FINANCE ACCOUNTS
(VOLUME II)
2019-20

लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF ODISHA

FINANCE ACCOUNTS
VOLUME II

2019-20

GOVERNMENT OF ODISHA

TABLE OF CONTENTS

Volume I		PAGE
	Table of Contents	i – ii
	Certificate of the Comptroller and Auditor General of India	iii – v
	Guide to Finance Accounts	vii – xv
Statement No.		
1	Statement of Financial Position	1 – 2
2	Statement of Receipts and Disbursements Annexure A. Cash Balances and Investments of Cash Balances	3 – 9
3	Statement of Receipts (Consolidated Fund)	10 – 12
4	Statement of Expenditure (Consolidated Fund)	13 – 18
5	Statement of Progressive Capital Expenditure	19 – 28
6	Statement of Borrowings and Other Liabilities	29 – 34
7	Statement of Loans and Advances given by the Government	35 – 39
8	Statement of Investments of the Government	40
9	Statement of Guarantees given by the Government	41
10	Statement of Grants-in-Aid given by the Government	42 – 43
11	Statement of Voted and Charged Expenditure	44 – 45
12	Statement on Sources and Application of Funds for expenditure other than on Revenue Account	46 – 51
13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	52 – 54
	• Notes to Accounts	55 – 84
Volume II		
Part I - Detailed Statement		
14	Detailed Statement of Revenue and Capital Receipts by Minor heads	87 – 137
15	Detailed Statement of Revenue Expenditure by Minor heads	138 – 238
16	Detailed Statement of Capital Expenditure by Minor heads and Sub-heads	239 – 487
17	Detailed Statement on Borrowings and Other Liabilities	488 – 508
18	Detailed Statement of Loans and Advances given by the State Government	509 – 557
19	Detailed Statement of Investments of the Government	558 – 607
20	Detailed Statement of Guarantees given by the Government	608 – 615
21	Detailed Statement on Contingency Fund and Other Public Account transactions	616 – 632
22	Detailed Statement on Investments of Earmarked Balances	633 – 636

TABLE OF CONTENTS

Volume II

	Part II - Appendices	**PAGE**
I	Comparative Expenditure on Salary	639 – 652
II	Comparative Expenditure on Subsidy	653 – 671
III	Grants-in-Aid/ Assistance given by the State Government (Institution-wise and Scheme-wise)	672 – 755
IV	Details of Externally Aided Projects	756 – 759
V	Scheme expenditure A. Schemes Expenditure (Central Schemes and Centrally Sponsored Schemes) B. State Sector Schemes	760 – 851
VI	Direct transfer of Central Scheme funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	852 – 872
VII	Acceptance and Reconciliation of balances (As depicted in Statement Nos.18 and 21)	873 – 879
VIII	Financial Results of Irrigation/Electricity Schemes	880 – 886
IX	Commitments of the Government- List of Incomplete Capital Works	887 – 1052
X	Maintenance Expenditure with segregation of Salary and Non-salary portion	1053 – 1061
XI	Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	1062 – 1070
XII	Committed Liabilities of the Government	1071
XIII	Re-organisation of the States – Items for which allocation of balances between/ among the States has not been finalised	1072

Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
Receipt Heads (Revenue Account)			
A. Tax Revenue			
(a) Goods and Services Tax			
0005- Central Goods and Services Tax (CGST)			
901- Share of Net Proceeds Assigned to States	86,41,66.00	87,25,35.00	(-)0.96
Total -0005	**86,41,66.00**	**87,25,35.00**	**(-)0.96**
0006- State Goods and Services Tax (SGST)			
101- Tax	83,75,15.94	65,02,63.88	(+)28.80
102- Interest	19,49.06	10,95.78	(+)77.87
103- Penalty	4,12.78	4,94.40	(-)16.51
104- Fees	54,43.26	44,84.32	(+)21.38
105- Input Tax Credit Cross Utilisation of SGST and IGST	40,82,83.59	32,51,20.40	(+)25.58
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	5,30,38.76	4,26,65.06	(+)24.31
110- Advance Apportionment from IGST	1,36,61.88	16,98,03.69	(-)91.95
800- Other Receipts	46.29	3,30.98	(-)86.01
Total -0006	**1,32,03,51.56**	**1,19,42,58.51**	**(+)10.56**
0008- Integrated Goods and Services Tax (IGST)			
01- *IGST on Import/Export of Goods and Services*			
901- Share of Net Proceeds Assigned to States	..	6,96,30.00	..
Total - 01	**..**	**6,96,30.00**	**..**
Total -0008	**..**	**6,96,30.00**	**..**
Total - (a) Goods and Services Tax	**2,18,45,17.56**	**2,13,64,23.51**	**(-)2.25**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
A.	**Tax Revenue (Contd.)**			
(b)	**Taxes on Income and Expenditure**			
0020-	**Corporation Tax**			
901-	Share of Net Proceeds Assigned to States	1,03,83,35.00	1,22,93,90.00	(-)15.54
	Total -0020	**1,03,83,35.00**	**1,22,93,90.00**	**(-)15.54**
0021-	**Taxes on Income other than Corporation Tax**			
901-	Share of Net Proceeds Assigned to States	81,36,08.13*	90,53,94.06	(-)10.14
	Total -0021	**81,36,08.13**	**90,53,94.06**	**(-)10.14**
0028-	**Other Taxes on Income and Expenditure**			
107-	Taxes on Professions, Trades, Callings and Employment	2,16,37.94	2,03,80.92	(+)6.17
901-	Share of Net Proceeds Assigned to States	0.54	64,03.14	(-)99.99
	Total -0028	**2,16,38.48**	**2,67,84.06**	**(-)19.21**
	Total - (b) Taxes on Income and Expenditure	**1,87,35,81.61**	**2,16,15,68.12**	
(c)	**Taxes on Property, Capital and other Transactions**			
0029-	**Land Revenue**			
101-	Land Revenue/Tax	4,24,81.63	2,59,47.78	(+)63.72
102-	Taxes on Plantations	29.20	4,18.54	(-)93.02
103-	Rates and Cesses on Land	26,60.39	37,16.74	(-)28.42
104-	Receipts from Management of ex-Zamindari Estates	1,17.17	18.75	(+)5,24.91
105-	Receipts from Sale of Government Estates	30.47	98.67	(-)69.12
107-	Sale proceeds of Waste Lands and redemption of Land Tax	1,19,51.14	59,75.76	(+)99.99
800-	Other Receipts	1,47,99.07	1,49,31.22	(-)0.89
	Total -0029	**7,20,69.07**	**5,11,07.46**	**(+)41.01**

(*) Includes ₹1.13 lakh deposited in State Treasuries which is under reconciliation.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
A. Tax Revenue (Contd.)			
(c) Taxes on Property, Capital and other Transaction (Concld.)			
0030- Stamps and Registration Fees			
01- ***Stamps-Judicial***			
101- Court Fees realised in Stamps	2,72.66	3,50.51	(-)22.21
102- Sale of Stamps	16,98.72	17,81.68	(-)4.66
800- Other Receipts	2,38.98	99.50	(+)1,40.18
Total - 01	**22,10.36**	**22,31.69**	**(-)0.96**
02- ***Stamps-Non-Judicial***			
102- Sale of Stamps	8,81,28.81	7,78,47.36	(+)13.21
103- Duty on Impressing of Documents	11,24.06	17,25.16	(-)34.84
800- Other Receipts	16,70.86	6,15.07	(+)1,71.65
Total - 02	**9,09,23.73**	**8,01,87.59**	**(+)13.39**
03- ***Registration Fees***			
104- Fees for Registering Documents	4,39,34.12	3,96,37.75	(+)10.84
800- Other Receipts	64,28.37	16,88.54	(+)2,80.71
Total - 03	**5,03,62.49**	**4,13,26.29**	**(+)21.87**
Total -0030	**14,34,96.58**	**12,37,45.57**	**(+)15.96**
0032- Taxes on Wealth			
901- Share of Net Proceeds Assigned to States	46.00	4,51.00	(-)89.80
Total -0032	**46.00**	**4,51.00**	**(-)89.80**
Total - (c) Taxes on Property, Capital and other Transaction	**21,56,11.65**	**17,53,04.03**	**(+)22.99**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
A. Tax Revenue (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037- Customs			
901- Share of Net Proceeds Assigned to States	19,30,32.00	25,05,86.00	(-)22.97
Total -0037	**19,30,32.00**	**25,05,86.00**	**(-)22.97**
0038- Union Excise Duties			
01- ***Shareable Duties***			
901- Share of Net Proceeds Assigned to States	13,42,10.00	16,65,28.00	(-)19.41
Total - 01	**13,42,10.00**	**16,65,28.00**	**(-)19.41**
Total -0038	**13,42,10.00**	**16,65,28.00**	**(-)19.41**
0039- State Excise			
101- Country Spirits	2,05,24.58	1,78,46.53	(+)15.01
102- Country Fermented Liquors	1,14,45.31	96,65.89	(+)18.41
103- Malt Liquor	7,64,73.85	6,40,52.68	(+)19.39
104- Liquor	73,60.89	53,94.78	(+)36.44
105- Foreign Liquors and Spirits	30,54,76.01	26,79,86.32	(+)13.99
106- Commercial and Denatured Spirits and Medicated Wines	3,11.54	2,84.30	(+)9.58
107- Medicinal and Toilet preparations containing Alcohol, Opium, etc.	2.58	11.23	(-)77.03
108- Opium, Hemp and Other Drugs	81.47	82.83	(-)1.64
150- Fines and Confiscations	1,39.66	55.29	(+)1,52.60
800- Other Receipts	2,77,26.08	2,71,31.91	(+)2.19
Total -0039	**44,95,41.97**	**39,25,11.76**	**(+)14.53**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0040- *Taxes on Sales, Trade etc.*			
101- Receipts under Central Sales Tax Act	(-)9,38.70 *	10,37.55	(-)2,10.53
102- Receipts under State Sales Tax Act	6,59.89	1,86.25	(+)5,86,64.27
111- Value Added Tax (VAT) Receipts	74,57,57.57	72,97,67.83	(-)12.72
800- Other Receipts	2.43	37.66	(-)93.55
Total -0040	**74,54,81.19**	**73,10,24.29**	**(+)1.94**
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	4,89,73.33	4,93,15.06	(-)0.69
102- Receipts under the State Motor Vehicles Taxation Acts	12,25,83.46	11,98,31.09	(+)2.30
800- Other Receipts	1,20,75.40	54,12.03	(+)1,23.12
Total -0041	**18,36,32.19**	**17,45,58.18**	**(+)5.20**
0042- Taxes on Goods and Passengers			
102- Tolls on Roads	(-)1,23.53 **	6,72.31	(-)1,18.37
103- Tax Collections-Passenger Tax	6.91	0.69	(+)9,01.45
104- Tax Collections-Goods Tax	4,49.03	1,33.29	(+)2,36.88
106- Tax on Entry of Goods into Local Areas	1,29,28.26	1,73,93.15	(-)25.67
800- Other Receipts	83.67	32.35	(+)1,58.64
Total -0042	**1,33,44.34**	**1,82,31.79**	**(-)26.81**

* Includes refund of receipts amounting to ₹28,55.62 lakh

** Includes refund of receipts amounting to ₹1,46.49 lakh

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
A. Tax Revenue - (Concld.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concld.)			
0043- Taxes and Duties on Electricity			
101- Taxes on Consumption and Sale of Electricity	27,68,67.23	32,07,72.00	(-)13.69
102- Fees under the Indian Electricity Rules	50,90.30	49,76.12	(+)2.29
103- Fees for the Electrical Inspection of Cinemas	1.09	0.76	(+)43.42
800- Other Receipts	8.42	16.86	(-)50.06
Total -0043	**28,19,67.04**	**32,57,65.74**	**(-)13.44**
0044- Service Tax			
901- Share of Net Proceeds Assigned to States	0.68	3,26,30.00	(-)1,00.00
Total -0044	**0.68**	**3,26,30.00**	**(-)1,00.00**
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	(-)4.45*	36.82	(-)1,12.09
102- Betting Tax	0.01		..
105- Luxury Tax	..	0.07	..
115- Forest Development Tax	..	2,11.35	..
800- Other Receipts	0.06	0.16	(-)62.50
901- Share of Net Proceeds Assigned to States	19,29.00	18,26.00	(+)5.64
Total -0045	**19,24.62**	**20,74.40**	**(-)7.22**
Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	**2,00,31,34.03**	**2,09,39,10.16**	**(-)4.53**
Total - A. Tax Revenue	**6,27,68,44.85**	**6,56,72,05.82**	**(-)4.63**

* Includes refund of receipts amounting to ₹6.00 lakh.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue**			
(a)	**Fiscal Services**			
0047	**Other Fiscal Services**	..	..	..
	Total (a) Fiscal Services	..	..	..
(b)	**Interest Receipts, Dividends and Profits**			
0049-	**Interest Receipts**			
04-	***Interest Receipts of State/Union Territory Governments with Legislature***			
103-	Interest from Departmental Commercial Undertakings	24.24	9.61	(+)1,52.24
107-	Interest from Cultivators	81.00	68.20	(+)18.77
110-	Interest Realised on Investment of Cash Balances	14,22,95.57*	14,27,13.14	(-)0.29
190-	Interest from Public Sector and other Undertakings	2.80	5,19.46	(-)99.46
191-	Interest from Local Bodies	0.82	..	..
195-	Interest from Co-operative Societies	72.74	30.75	(+)1,36.55
800-	Other Receipts	61,80.98	28,83.70	(+)1,14.34
	Total - 04	**14,86,58.15**	**14,62,24.86**	**(+)1.66**
	Total -0049	**14,86,58.15**	**14,62,24.86**	**(+)1.66**
0050-	**Dividends and Profits**			
101-	Dividends from Public Undertakings	3,20,35.79	5,43,33.88	(-)41.04
200-	Dividends from other Investments	1,01.85	60.56	(+)68.18
	Total -0050	**3,21,37.64**	**5,43,94.44**	**(-)40.92**
	Total - (b) Interest Receipts, Dividends and Profits	**18,07,95.79**	**20,06,19.30**	**(-)9.88**

*Excludes ₹7,62.20 lakh received during 2018-19 but transferred to State Disaster Response Fund during 2019-20.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue			
(i) General Services			
0051- Public Service Commission			
104- Union Public Service Commission/Staff Selection Commission Examination Fees	2,18.75	90.37	(+)1,42.06
105- State Public Service Commission Examination Fees	7,97.88	89.02	(+)7,96.29
800- Other Receipts	0.01	0.05	(-)80.00
Total -0051	**10,16.64**	**1,79.44**	**(+)4,66.56**
0055- Police			
101- Police supplied to other Governments	15,18.37	20,12.35	(-)24.55
102- Police supplied to other Parties	60,89.86	35,96.86	(+)69.31
103- Fees, Fines and Forfeitures	4,49.26	1,53.18	(+)1,93.29
104- Receipts under Arms Act	1,03.40	16.97	(+)5,09.31
105- Receipts of State Headquarters Police	0.10	2.95	(-)96.61
800- Other Receipts	15,01.14	10,11.58	(+)48.40
Total -0055	**96,62.13**	**67,93.89**	**(+)42.22**
0056- Jails			
102- Sale of Jail Manufactures	45.81	59.51	(-)23.02
501- Services and Service Fees	8.98	8.89	(+)1.01

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0056- *Jails - (Concld.)*			
800- Other Receipts	62.36	69.40	(-)10.14
Total -0056	**1,17.15**	**1,37.80**	**(-)14.99**
0058- Stationery and Printing			
101- Stationery Receipts	5.36	3.34	(+)60.48
102- Sale of Gazettes etc.	73.71	69.97	(+)5.35
200- Other Press Receipts	2,97.43	2,74.22	(+)8.46
800- Other Receipts	11.08	23.56	(-)52.97
Total -0058	**3,87.58**	**3,71.09**	**(+)4.44**
0059- Public Works			
01- *Office Buildings*			
011- Rents	0.81	2.92	(-)72.26
102- Hire Charges of Machinery and Equipment	0.08	0.40	(-)80.00
103- Recovery of Percentage Charges	1,22.53	14.89	(+)7,22.90
800- Other Receipts	11,85.79	17,23.52	(-)31.20
Total - 01	**13,09.21**	**17,41.73**	**(-)24.83**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0059- Public Works - (Concld.)			
60- ***Other Buildings***			
103- Recovery of Percentage Charges	..	0.02	..
800- Other Receipts	6.62	61.13	(-)89.17
Total - 60	**6.62**	**61.15**	**(-)89.17**
80- ***General***			
011- Rents	2,11.34	..	..
102- Hire charges of Machinery and Equipment	..	0.06	..
103- Recovery of Percentage Charges	2.01	23.28	(-)91.37
800- Other Receipts	31,15.04	45,09.02	(-)30.92
Total - 80	**33,28.39**	**45,32.36**	**(-)26.56**
Total -0059	**46,44.22**	**63,35.24**	**(-)26.69**
0070- Other Administrative Services			
01- ***Administration of Justice***			
102- Fines and Forfeitures	3,95.82	1,09.23	(+)2,62.37
501- Services and Service Fees	1,46.92	82.13	(+)78.89
800- Other Receipts	8,07.24	81.66	(+)8,88.54
Total - 01	**13,49.98**	**2,73.02**	**(+)3,94.46**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Contd.)			
02- ***Elections***			
800- Other Receipts	9,44.34	23,78.38	(-)60.29
Total - 02	**9,44.34**	**23,78.38**	**(-)60.29**
60- ***Other Services***			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	34.63	29.27	(+)18.31
105- Home Guards	30.37	31.75	(-)4.35
106- Civil Defence	1.64	2.25	(-)27.11
108- Marriage Fees	16.48	15.31	(+)7.64
109- Fire Protection and Control	4,15.54	4,62.00	(-)10.06
110- Fees for Government Audit	1.53	4.52	(-)66.15
114- Receipts from Motor Garages etc.	0.54	0.01	(+)53,00.00
115- Receipts from Guest Houses, Government Hostels etc.	1,81.23	1,82.74	(-)0.83
117- Visa Fees	3.06	9.59	(-)68.09

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(i)	**General Services - (Contd.)**			
0070-	**Other Administrative Services - (Concld.)**			
60-	***Other Services - (Concld.)***			
118-	Receipts under Right to Information Act, 2005	30.97	46.40	(-)33.25
800-	Other Receipts	69.67	6,48.24	(-)89.25
	Total - 60	**7,85.66**	**14,32.08**	**(-)45.14**
	Total -0070	**30,79.98**	**40,83.48**	**(-)24.57**
0071-	**Contributions and Recoveries towards Pension and Other Retirement benefits**			
01-	***Civil***			
101-	Subscriptions and Contributions	7,49.40	6,49.37	(+)15.40
106-	Pensionary charges in respect of High Court Judges recovered from the State Governments	78.10	1,47.19	(-)46.94
800-	Other Receipts	7,85.08	6,44.52	(+)21.81
	Total - 01	**16,12.58**	**14,41.08**	**(+)11.90**
	Total -0071	**16,12.58**	**14,41.08**	**(+)11.90**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(i)	**General Services - (Concld.)**			
0075-	**Miscellaneous General Services**			
101-	Unclaimed Deposits	57,75.02	1,21,94.86	(-)52.64
105-	Sale of Land and Property	1.78	0.71	(+)1,50.70
108-	Guarantee fees	14,92.02	45,32.30	(-)67.08
800-	Other Receipts	3,38,79.94	2,53,52.23	(+)33.64
900-	Deduct-Refunds	..	(-)1,67.56	..
	Total -0075	**4,11,48.76**	**4,19,12.54**	**(-)1.82**
	Total -(i) General Services	**6,16,69.04**	**6,12,54.56**	**(+)0.68**
(ii)	**Social Services**			
0202	**Education, Sports, Art and Culture**			
01-	***General Education***			
101-	Elementary Education	5,45.86	3,03.33	(+)79.96
102-	Secondary Education	2,59.68	2,53.30	(+)2.52
103-	University and Higher Education	3,70.21	4,33.63	(-)14.63
105-	Languages Development	0.76	1.09	(-)30.28
600-	General	2,28.64	3,69.58	(-)38.14
	Total - 01	**14,05.15**	**13,60.93**	**(+)3.25**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concld.)			
02- ***Technical Education***			
101- Tuitions and other fees	5,33.96	5,78.31	(-)7.67
800- Other Receipts	5,04.94	3,38.33	(+)49.24
Total - 02	**10,38.90**	**9,16.64**	**(+)13.34**
03- ***Sports and Youth Services***			
800- Other Receipts	74.76	98.86	(-)24.38
Total - 03	**74.76**	**98.86**	**(-)24.38**
04- ***Art and Culture***			
101- Archives and Museums	3.62	4.25	(-)14.82
800- Other Receipts	1,33.97	2,11.86	(-)36.76
Total - 04	**1,37.59**	**2,16.11**	**(-)36.33**
Total -0202	**26,56.40**	**25,92.54**	**(+)2.46**
0210- Medical and Public Health			
01- ***Urban Health Services***			
020- Receipts from Patients for hospital and dispensary services	1,08.43	1,85.43	(-)41.53
101- Receipts from Employees State Insurance Scheme	44,98.40	36,21.13	(+)24.23

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(ii)	**Social Services - (Contd.)**			
0210-	**Medical and Public Health - (Contd.)**			
01-	***Urban Health Services - (Concld.)***			
800-	Other Receipts	23.52	23.28	(+)1.03
	Total - 01	**46,30.35**	**38,29.84**	**(+)20.90**
02-	***Rural Health Services***			
800-	Other Receipts	11.72	12.78	(-)8.29
	Total - 02	**11.72**	**12.78**	**(-)8.29**
03-	***Medical Education, Training and Research***			
101-	Ayurveda	13.54	21.61	(-)37.34
102-	Homeopathy	18.19	15.91	(+)14.33
103-	Unani	3.30	0.26	(+)11,69.23
105-	Allopathy	17,12.12	3,69.85	(+)3,62.92
	Total - 03	**17,47.15**	**4,07.63**	**(+)3,28.61**
04-	***Public Health***			
104-	Fees and Fines etc.	4,77.41	5,41.41	(-)11.82
105-	Receipts from Public Health Laboratories	24.34	4.86	(+)4,00.82
800-	Other Receipts	2,19.51	1,88.85	(+)16.24

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(ii)	**Social Services - (Contd.)**			
0210-	**Medical and Public Health - (Concld.)**			
04-	***Public Health - (Concld.)***			
	Total - 04	**7,21.26**	**7,35.12**	**(-)1.89**
	Total -0210	**71,10.48**	**49,85.37**	**(+)42.63**
0211-	**Family Welfare**			
101-	Sale of Contraceptives	0.04	0.05	(-)20.00
800-	Other Receipts	10.69	1.20	(+)7,90.83
	Total -0211	**10.73**	**1.25**	**(+)7,58.40**
0215-	**Water Supply and Sanitation**			
01-	***Water Supply***			
102-	Receipts from Rural water supply schemes	38.04	0.48	(+)78,25.00
103-	Receipts from Urban water supply schemes	43,52.09	59,92.81	(-)27.38
501-	Service and Service Fees	0.07	0.04	(+)75.00
800-	Other Receipts	20,59.90	28,83.40	(-)28.56
	Total - 01	**64,50.10**	**88,76.73**	**(-)27.34**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215- Water Supply and Sanitation - (Concld.)			
02- ***Sewerage and Sanitation***			
800- Other Receipts	2,46.18	7,76.96	(-)68.31
Total - 02	**2,46.18**	**7,76.96**	**(-)68.31**
Total -0215	**66,96.28**	**96,53.69**	**(-)30.64**
0216- Housing			
01- ***Government Residential Buildings***			
106- General Pool accommodation	18,63.02	17,56.74	(+)6.05
107- Police Housing	2.40	3.57	(-)32.77
700- Other Housing	2.28	4.63	(-)50.76
Total - 01	**18,67.70**	**17,64.94**	**(+)5.82**
02- ***Urban Housing***			
800- Other Receipts	6.22	4.75	(+)30.95
Total - 02	**6.22**	**4.75**	**(+)30.95**
03- ***Rural Housing***			
800- Other Receipts	1.76	1.37	(+)28.47
Total - 03	**1.76**	**1.37**	**(+)28.47**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(ii)	**Social Services - (Contd.)**			
0216-	**Housing - (Concld.)**			
80-	***General***			
800-	Other Receipts	4.68	4.78	(-)2.09
	Total - 80	**4.68**	**4.78**	**(-)2.09**
	Total -0216	**18,80.36**	**17,75.84**	**(+)5.89**
0217-	**Urban Development**			
02-	***National Capital Region***			
191-	Receipts from Municipalities/Corporations etc.	..	..	..
	Total - 02	**..**	**..**	**..**
60-	***Other Urban Development Schemes***			
800-	Other Receipts	4,22.96	1,95.68	(+)1,16.15
	Total - 60	**4,22.96**	**1,95.68**	**(+)1,16.15**
	Total -0217	**4,22.96**	**1,95.68**	**(+)1,16.15**
0220-	**Information and Publicity**			
01-	***Films***			
102-	Receipts from Departmentally produced films	0.10	..	..
800-	Other Receipts	2.41	0.07	(+)33,42.86

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Concld.)			
01- ***Films - (Concld.)***			
Total - 01	**2.51**	**0.07**	**(+)34,85.71**
60- ***Others***			
106- Receipts from advertising and visual Publicity	0.01	0.07	(-)85.71
800- Other Receipts	26.10	18.31	(+)42.55
Total - 60	**26.11**	**18.38**	**(+)42.06**
Total -0220	**28.62**	**18.45**	**(+)55.12**
0230- Labour and Employment			
101- Receipts under Labour Laws	6,25.76	5,31.35	(+)17.77
102- Fees for registration of Trade Unions	0.93	5.54	(-)83.21
103- Fees for inspection of Steam Boilers	2,80.06	2,44.83	(+)14.39
104- Fees realised under Factory's Act	4,84.21	4,58.87	(+)5.52
106- Fees under Contract Labour (Regulation and Abolition Rules)	52.83	52.79	(+)0.08
800- Other Receipts	11.93	34.20	(-)65.12
Total -0230	**14,55.72**	**13,27.58**	**(+)9.65**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(ii)	**Social Services - (Concld.)**			
0235-	**Social Security and Welfare**			
01-	***Rehabilitation***			
800-	Other Receipts	0.97	0.13	(+)6,46.15
	Total - 01	**0.97**	**0.13**	**(+)6,46.15**
60-	***Other Social Security and Welfare Programmes***			
105-	Government Employees Insurance Schemes	0.08	0.01	(+)7,00.00
800-	Other Receipts	70.83	28.64	(+)1,47.31
	Total - 60	**70.91**	**28.65**	**(+)1,47.50**
	Total -0235	**71.88**	**28.78**	**(+)1,49.76**
0250-	**Other Social Services**			
101-	Nutrition	0.52	..	..
102-	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	23,92.79	15,84.15	(+)51.05
800-	Other Receipts	15.20	8.59	(+)76.95
	Total -0250	**24,08.51**	**15,92.74**	**(+)51.22**
	Total -(ii) Social Services	**2,27,41.94**	**2,21,71.92**	**(+)2.57**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	17.16	9.21	(+)86.32
104- Receipts from Agricultural Farms	3,11.87	93.92	(+)2,32.06
105- Sale of Manures and Fertilisers	0.14		..
108- Receipts from Commercial Crops	1.86	..	..
110- Grants from I.C.A.R.	0.74	0.87	(-)14.94
119- Receipts from Horticulture and Vegetable crops	79.17	2,26.02	(-)64.97
120- Sale, hire and services of agricultural implements and machinery including tractors	1.03	17.82	(-)94.22
800- Other Receipts	16,00.16	12,92.16	(+)23.84
Total -0401	**20,12.13**	**16,40.00**	**(+)22.69**
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	1,16.42	1,10.51	(+)5.35
103- Receipts from Poultry development	0.37	0.18	(+)1,05.56
104- Receipts from Sheep and Wool development	5.34	0.42	(+)11,71.43
106- Receipts from Fodder and Feed development	6.24	10.56	(-)40.91
108- Receipts from other livestock development	0.53	1.46	(-)63.70
501- Services and Service Fees	..	0.15	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403- *Animal Husbandry - (Concld.)*			
800- Other Receipts	37.80	51.27	(-)26.27
Total -0403	**1,66.70**	**1,74.55**	**(-)4.50**
0405- Fisheries			
011- Rents	14.19	15.63	(-)9.21
102- Licence Fees, Fines etc.	20.77	12.77	(+)62.65
103- Sale of fish, fish seeds etc.	13.31	11.73	(+)13.47
501- Services and Service Fees	0.09	0.02	(+)3,50.00
800- Other Receipts	98.46	59.08	(+)66.66
Total -0405	**1,46.82**	**99.23**	**(+)47.96**
0406- Forestry and Wild Life			
01- *Forestry*			
101- Sale of timber and other forest produce	9,56.21	16,69.71	(-)42.73
800- Other Receipts	15,82.49	11,08.41	(+)42.77

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life - (Concld.)			
01- ***Forestry - (Concld.)***			
Total - 01	**25,38.70**	**27,78.12**	**(-)8.62**
02- ***Environmental Forestry and Wild Life***			
111- Zoological Park	0.03	..	
800- Other Receipts	2,94.62	3,88.77	(-)24.22
Total - 02	**2,94.65**	**3,88.77**	**(-)24.21**
Total -0406	**28,33.35**	**31,66.89**	**(-)10.53**
0408- Food Storage and Warehousing			
800- Other Receipts	0.04	0.51	(-)92.16
Total -0408	**0.04**	**0.51**	**(-)92.16**
0425- Co-operation			
101- Audit Fees	2,27.77	2,62.37	(-)13.19
800- Other Receipts	2,34.22	1,41.05	(+)66.05
Total -0425	**4,61.99**	**4,03.42**	**(+)14.52**
0435- Other Agricultural Programmes			
104- Soil and Water Conservation	38.62	1,18.22	(-)67.33
501- Other Services and Service Fees	91.84	1,05.60	(-)13.03

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435- *Other Agricultural Programmes - (Concld.)*			
800- Other Receipts	1,28.86	1,57.89	(-)18.39
Total -0435	**2,59.32**	**3,81.71**	**(-)32.06**
0506- Land Reforms			
800- Other Receipts	24.92	9.46	(+)1,63.42
Total -0506	**24.92**	**9.46**	**(+)1,63.42**
0515- Other Rural Development Programmes			
800- Other Receipts	2.41	31.96	(-)92.46
Total -0515	**2.41**	**31.96**	**(-)92.46**
0700- Major Irrigation			
01- *Anandpur Barrage Project- Commercial*			
800- Other Receipts	33.62	60.39	(-)44.33
Total - 01	**33.62**	**60.39**	**(-)44.33**
02- *Delta Irrigation Scheme Stage-I Project-Commercial*			
103- Sale of Water for Other Purposes	81,91.03	82,34.10	(-)0.52
Total - 02	**81,91.03**	**82,34.10**	**(-)0.52**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0700-	**Major Irrigation - (Contd.)**			
03-	***Delta Irrigation Scheme Stage-II Project-Commercial - (Concld.)***			
103-	Sale of Water for Other Purposes	26.72	13.79	(+)93.76
800-	Other Receipts	..	..	..
	Total - 03	**26.72**	**13.79**	**(+)93.76**
04-	***Hirakud Stage-I Project-Commercial***			
101-	Sale of Water for Irrigation Purposes	19.92	25.88	(-)23.03
103-	Sale of Water for Other Purposes	2,10,21.31	1,21,11.72	(+)73.56
	Total - 04	**2,10,41.23**	**1,21,37.60**	**(+)73.36**
07-	***Potteru Irrigation Project-Commercial***			
103-	Sale of Water for Other Purposes	2,07.90	1,94.28	(+)7.01
	Total - 07	**2,07.90**	**1,94.28**	**(+)7.01**
08-	***Rengali Dam Project- Commercial***			
103-	Sale of Water for Other Purposes	1,09,95.12	1,02,30.17	(+)7.48
	Total - 08	**1,09,95.12**	**1,02,30.17**	**(+)7.48**
09-	***Rushikulya System Project-Commercial***			
103-	Sale of Water for Other Purposes	2,50.19	8,61.44	(-)70.96

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0700-	**Major Irrigation - (Contd.)**			
09-	***Rushikulya System Project-Commercial - (Concld.)***			
800-	Other Receipts	68.19	1,20.15	(-)43.25
	Total - 09	**3,18.38**	**9,81.59**	**(-)67.56**
10-	***Salandi Irrigation Project-Commercial***			
103-	Sale of Water for Other Purposes	3,13.48	2,70.95	(+)15.70
	Total - 10	**3,13.48**	**2,70.95**	**(+)15.70**
12-	***Upper Kolab Irrigation Project-Commercial***			
103-	Sale of Water for Other Purposes	17,89.20	15,38.87	(+)16.27
	Total - 12	**17,89.20**	**15,38.87**	**(+)16.27**
16-	***Rengali Irrigation Project-Commercial***			
103-	Sale of Water for Other Purposes	41,04.66	38,10.58	(+)7.72
800-	Other Receipts	1,15.94	86.26	(+)34.41
	Total - 16	**42,20.60**	**38,96.84**	**(+)8.31**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0700-	**Major Irrigation - (Concld.)**			
17-	***Subarnarekha Irrigation Project-Commercial***			
103-	Sale of Water for Other Purposes	81.94	2,85.10	(-)71.26
	Total - 17	**81.94**	**2,85.10**	**(-)71.26**
80-	***General***			
800-	Other Receipts	1,47.42	3,34.42	(-)55.92
	Total - 80	**1,47.42**	**3,34.42**	**(-)55.92**
	Total -0700	**4,73,66.64**	**3,81,78.10**	**(+)24.07**
0701-	**Medium Irrigation**			
01-	***Aunli Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	11,50.58	12,54.60	(-)8.29
103-	Sale of Water for Other Purposes	44.09	62.62	(-)29.59
800-	Other Receipts	3,21.93	3,59.12	(-)10.36
	Total - 01	**15,16.60**	**16,76.34**	**(-)9.53**
02-	***Baghua Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	44.79	40.63	(+)10.24
103-	Sale of Water for Other Purposes	1.31	0.17	(+)6,70.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0701-	**Medium Irrigation - (Contd.)**			
02-	***Baghua Irrigation Project - (Concld.)***			
800-	Other Receipts	2,10.58	2,95.65	(-)28.77
	Total - 02	**2,56.68**	**3,36.45**	**(-)23.71**
03-	***Bahuda Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	47.32	63.76	(-)25.78
103-	Sale of Water for Other Purposes	1,52.33	47.50	(+)2,20.69
800-	Other Receipts	26.14	23.21	(+)12.62
	Total - 03	**2,25.79**	**1,34.47**	**(+)67.91**
04-	***Baladia Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	33.76	57.29	(-)41.07
103-	Sale of Water for Other Purposes	..	0.18	..
800-	Other Receipts	3,49.19	3,16.57	(+)10.30
	Total - 04	**3,82.95**	**3,74.04**	**(+)2.38**
05-	***Bankabahal Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	2.44	..	..
800-	Other Receipts	0.31	1.20	(-)74.17

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0701-	**Medium Irrigation - (Contd.)**			
05-	***Bankabahal Irrigation Project - (Concld.)***			
	Total - 05	**2.75**	**1.20**	**(+)1,29.17**
06-	***Baskel Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.01	..
103-	Sale of Water for Other Purposes	0.23	..	..
800-	Other Receipts	4.05	4.97	(-)18.51
	Total - 06	**4.28**	**4.98**	**(-)14.06**
07-	***Budha Budhiani Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.41	..
103-	Sale of Water for Other Purposes	..	0.54	..
800-	Other Receipts	..	5.00	..
	Total - 07	**..**	**5.95**	**..**
08-	***Dadarghati Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.41	..
800-	Other Receipts	..	5.39	..
	Total - 08	**..**	**5.80**	**..**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Contd.)			
09- ***Daha Irrigation Project***			
800- Other Receipts	1.30	1.54	(-)15.58
Total - 09	**1.30**	**1.54**	**(-)15.58**
10- ***Dahuka Irrigation Project***			
103- Sale of Water for Other Purposes	0.69	..	..
Total - 10	**0.69**	**..**	..
11- ***Darajanga Irrigation Project***			
101- Sale of Water for Irrigation Purposes	0.10	..	..
800- Other Receipts	0.02	0.25	(-)92.00
Total - 11	**0.12**	**0.25**	**(-)52.00**
12- ***Dhanei Irrigation Project***			
800- Other Receipts	..	0.27	..
Total - 12	**..**	**0.27**	**..**
14- ***Ghodahada Irrigation Project***			
101- Sale of Water for Irrigation Purposes	17.10	10.06	(+)69.98
Total - 14	**17.10**	**10.06**	**(+)69.98**
18- ***Jayamangala Irrigation Project***			
800- Other Receipts	..	0.20	..
Total - 18	**..**	**0.20**	**..**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0701-	**Medium Irrigation - (Contd.)**			
19-	***Jharabandha Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.10	..
800-	Other Receipts	20.38	13.30	(+)53.23
	Total - 19	**20.38**	**13.40**	**(+)52.09**
21-	***Kanjhari Irrigation Project***			
800-	Other Receipts	1.17	..	..
	Total - 21	**1.17**	**..**	**..**
22-	***Kansabahal Irrigation Project***			
800-	Other Receipts	..	0.27	..
	Total - 22	**..**	**0.27**	**..**
24-	***Kuanria Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.59	..
800-	Other Receipts	..	0.52	..
	Total - 24	**..**	**1.11**	**..**
33-	***Salia Irrigation Project***			
103-	Sale of Water for Other Purposes	11.37	41.11	(-)72.34
800-	Other Receipts	..	1.41	..
	Total - 33	**11.37**	**42.52**	**(-)73.26**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0701-	**Medium Irrigation - (Contd.)**			
36-	***Satiguda Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	0.53	0.76	(-)30.26
	Total - 36	**0.53**	**0.76**	**(-)30.26**
37-	***Sunder Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	18.03	8.74	(+)1,06.29
	Total - 37	**18.03**	**8.74**	**(+)1,06.29**
38-	***Sunei Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	3.89	..	..
	Total - 38	**3.89**	**..**	**..**
42-	***Badanala Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	..	0.18	..
800-	Other Receipts	0.09	..	
	Total - 42	**0.09**	**0.18**	**(-)50.00**
48-	***Harabhangi Irrigation Project***			
101-	Sale of Water for Irrigation Purposes	3.01	21.44	(-)85.96
	Total - 48	**3.01**	**21.44**	**(-)85.96**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concld.)			
60- ***Upper Jonk Irrigation Project - (Concld.)***			
800- Other Receipts	35.79	34.39	(+)4.07
Total - 60	**35.79**	**34.39**	**(+)4.07**
80- ***General***			
800- Other Receipts	2,02,83.58	2,60,05.87	(-)22.00
Total - 80	**2,02,83.58**	**2,60,05.87**	**(-)22.00**
Total -0701	**2,27,86.10**	**2,86,80.23**	**(-)20.55**
0702- Minor Irrigation			
01- ***Surface Water***			
101- Receipts from Water Tanks	3,91.66	1,11.54	(+)2,51.14
102- Receipts from Lift Irrigation Schemes	14.31	34.08	(-)58.01
800- Other Receipts	1,81.20	2,39.01	(-)24.19
Total - 01	**5,87.17**	**3,84.63**	**(+)52.66**
02- ***Ground Water***			
800- Other Receipts	28.62	63.91	(-)55.22
Total - 02	**28.62**	**63.91**	**(-)55.22**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concld.)			
03- ***Command Area Development***			
800- Other Receipts	4.40	27.78	(-)84.16
Total - 03	**4.40**	**27.78**	**(-)84.16**
04- ***Flood Control***			
103- Drainage Project	48.05	13.57	(+)2,54.09
800- Other Receipts	17.05	24.87	(-)31.44
Total - 04	**65.10**	**38.44**	**(+)69.35**
80- ***General***			
800- Other Receipts	1,53.57	3,33.05	(-)53.89
Total - 80	**1,53.57**	**3,33.05**	**(-)53.89**
Total -0702	**8,38.86**	**8,47.81**	**(-)1.06**
0801- Power			
01- ***Hydel Generation***			
101- Machkund Hydro-Electric(Joint) Scheme	3.48	3.76	(-)7.45
102- Tungabhadra Hydro-Electric(Joint) Power	..	2,26.53	..
103- Rengali Power Project-Sale of Power to OSEB	..	0.01	..
800- Other Expenditure	0.34	2.27	(-)85.02
Total - 01	**3.82**	**2,32.57**	**(-)98.36**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0801-	**Power - (Concld.)**			
80-	***General***			
800-	Other Receipts	1,48.90	1,34.27	(+)10.90
	Total - 80	**1,48.90**	**1,34.27**	**(+)10.90**
	Total -0801	**1,52.72**	**3,66.84**	**(-)58.37**
0802-	**Petroleum**			
106-	Licence Fee and Mining Lease Rent	58.22	..	..
800-	Other Receipts	0.10	0.10	..
	Total -0802	**58.32**	**0.10**	**(+)5,82,20.00**
0803-	**Coal and Lignite**			
101-	Coal Concession Fees and Royalties	19,56.52	20,14.14	(-)2.86
	Total -0803	**19,56.52**	**20,14.14**	**(-)2.86**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0851-	**Village and Small Industries**			
101-	Industrial Estates	49.55	48.06	(+)3.10
102-	Small Scale Industries	0.11	0.02	(+)4,50.00
103-	Handloom Industries	7.26	2.46	(+)1,95.12
104-	Handicraft Industries	3.28	2.66	(+)23.31
106-	Coir Industries	0.24	0.45	(-)46.67
107-	Sericulture Industries	0.19	0.50	(-)62.00
800-	Other Receipts	36.32	20.47	(+)77.43
	Total -0851	**96.95**	**74.62**	**(+)29.92**
0852-	**Industries**			
01-	***Iron and Steel Industries***			
800-	Other Receipts	67.45	14,00.00	(-)95.18
	Total - 01	**67.45**	**14,00.00**	**(-)95.18**
80-	***General***			
800-	Other Expenditure	98.37	1,32.74	(-)25.89
	Total - 80	**98.37**	**1,32.74**	**(-)25.89**
	Total -0852	**1,65.82**	**15,32.74**	**(-)89.18**
0853-	**Non-ferrous Mining and Metallurgical Industries**			
102-	Mineral concession Fees, Rents and Royalties	1,08,77,74.43	1,03,25,43.26	(+)5.35

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
B.	**Non Tax Revenue - (Contd.)**			
(c)	**Other Non-Tax Revenue - (Contd.)**			
(iii)	**Economic Services - (Contd.)**			
0853-	***Non-ferrous Mining and Metallurgical Industries - (Concld.)***			
103-	Receipts under the Carbide of Calcium Rules	87.49	2,69.84	(-)67.58
104-	Mines Department	1,00,13.38	1,07,21.81	(-)6.61
800-	Other Receipts	43,35.72	44,25.64	(-)2.03
900-	Deduct-Refunds	(-)2,08.79	..	..
	Total -0853	**1,10,20,02.23**	**1,04,79,60.55**	**(+)5.16**
0875-	**Other Industries**			
60-	***Others***			
800-	Other Receipts	..(*)	..	..
	Total - 60	..	..	..
	Total -0875	..	..	..
1051-	**Ports and Light Houses**			
01-	***Major Ports***			
800-	Other Receipts	..	..	..
	Total - 01	**..**	**..**	**..**
02-	***Minor Ports***			
800-	Other Receipts	1,15,20.84	88,25.09	(+)30.55
	Total - 02	**1,15,20.84**	**88,25.09**	**(+)30.55**
	Total -1051	**1,15,20.84**	**88,25.09**	**(+)30.55**

(*) Actual receipt of ₹49/- could not be shown in lakh.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1053- Civil Aviation			
800- Other Receipts	1,47.59	5,35.18	(-)72.42
Total -1053	**1,47.59**	**5,35.18**	**(-)72.42**
1054- Roads and Bridges			
102- Tolls on Roads	22,83.57	20,57.95	(+)10.96
800- Other Receipts	21,32.48	46,11.29	(-)53.76
Total -1054	**44,16.05**	**66,69.24**	**(-)33.78**
1055- Road Transport			
800- Other Receipts	2.01	..	..
Total -1055	**2.01**	**..**	**..**
1056- Inland Water Transport			
101- Passenger Launch Services in Chilika Lake	9.95	7.16	(+)38.97
103- Passenger Launch Services in Other Place	12.10	10.70	(+)13.08
800- Other Receipts	26.23	19.50	(+)34.51
Total -1056	**48.28**	**37.36**	**(+)29.23**
1425- Other Scientific Research			
800- Other Receipts	0.05	0.45	(-)88.89
Total -1425	**0.05**	**0.45**	**(-)88.89**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
B. Non Tax Revenue - (Concld.)			
(c) Other Non-Tax Revenue - (Concld.)			
(iii) Economic Services - (Concld.)			
1452- Tourism			
105- Rent and Catering Receipts	2.22	1.61	(+)37.89
800- Other Receipts	2,63.08	3,02.58	(-)13.05
Total -1452	**2,65.30**	**3,04.19**	**(-)12.78**
1456- Civil Supplies			
800- Other Receipts	3,71.13	3,26.34	(+)13.72
Total -1456	**3,71.13**	**3,26.34**	**(+)13.72**
1475- *Other General Economic Services*			
012- Statistics	4.66	5.39	(-)13.54
102- Patent Fees	0.38	1.06	(-)64.15
103- Fees for Registration of Trade Marks	0.91	5.65	(-)83.89
104- Receipts from certification marking and testing fees	42.83	72.35	(-)40.80
105- Regulation of Joint Stock Companies	5.49	21.48	(-)74.44
106- Fees for stamping weights and measures	13,41.82	12,05.18	(+)11.34
109- Sale Proceeds of Liquor etc.	1.50	0.12	(+)11,50.00
200- Regulation of other business undertakings	4.27	2.79	(+)53.05
800- Other Receipts	8.06	32.10	(-)74.89
Total -1475	**14,09.92**	**13,46.12**	**(+)4.74**
Total -(iii) Economic Services	**1,19,95,13.01**	**1,14,36,06.84**	**(+)4.89**
Total - (c) Other Non-Tax Revenue	**1,28,39,23.99**	**1,22,70,33.32**	**(+)4.64**
Total - B.Non Tax Revenue	**1,46,47,19.78**	**1,42,76,52.62**	**(+)2.60**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
C. Grants-in-Aid and Contributions			
1601- Grants-in-Aid from Central Government			
06- ***Centrally Sponsored Schemes***			
101- Central Assistance/Share			
Grants and Assistance from Central Government	33,98.37	28,11.01	(+)20.89
National Food Security Mission	87,03.58	3,04,14.83	(-)71.38
National Horticulture Mission	49,00.00	21,00.00	(+)1,33.33
National Mission on Sustainable Agriculture	28,87.12	27,40.98	(+)5.33
National Mission on Oilseeds and Oil Palm (NMOOP)	..	10,80.00	..
National Mission on Agriculture Extension and Technology	83,32.10	1,09,50.84	(-)23.91
Rashtriya Krishi Vikas Yojana (RKVY)	2,44,30.00	2,42,01.00	(+)0.95
National Livestock Management Programme	7,70.00	3,74.57	(+)1,05.57
Livestock Health and Disease Control Programme (LH & DC)	11,92.00	19,95.55	(-)40.27
National Rural Drinking Water Programme	3,64,73.87	1,28,82.31	(+)1,83.13
Nirmal Bharat Abhiyan	11,43,48.77	10,93,03.37	(+)4.62
National Afforestation Programme (National Mission for a Green India)	22,64.20	16,09.87	(+)40.64
Conservation of Natural Resources and Ecosystems	4,10.00	7,25.12	(-)43.46
Integrated Development of Wildlife Habitat (Wildlife Management)	7,01.50	4,97.89	(+)40.89
Project Tiger	13,03.32	10,22.32	(+)27.49
National Health Mission including NRHM	14,04,22.93	6,43,89.26	(+)1,18.08

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
C. Grants-in-Aid and Contributions - (Contd.)			
1601- Grants-in-Aid from Central Government - (Contd.)			
06- ***Centrally Sponsored Schemes- (Contd.)***			
101- Central Assistance/Share - Contd.			
Human Resources in Health and Medical Education	74,43.00	77,80.74	(-)4.34
National Mission on AYUSH including Mission on Medicinal Plants	7,26.10	10,72.73	(-)32.31
National Scheme for Modernisation of Police and other forces	1,36,75.07	1,48,62.51	(-)7.99
National Urban Livelihoods Mission (NULM)	14,32.41	16,23.90	(-)11.79
Sarva Shiksha Abhiyan (SSA)	..	10,48,98.99	..
National Programme to Nutritional Support to Primary Education (MDM)	4,03,58.68	3,95,56.57	(+)2.03
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	1,70,07.00	..
Support for Educational Development including Teachers Training & Adult Education	..	11,15.52	..
Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	34,51.30	68,54.50	(-)49.65
Development of Infrastructure facilities for judiciary including Gram Nyayalayas	35,69.00	22,50.00	(+)58.62
Multi Sectoral Development Programme for Minorities	68.43	22,85.62	(-)97.01
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	8,33,62.36	5,99,32.92	(+)39.09
Pradhan Mantri Gram Sadak Yojana (PMGSY)	7,98,11.33	25,35,17.76	(-)68.52
National Rural Livelihood Mission	5,34,06.28	3,51,97.44	(+)51.73

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- ***Centrally Sponsored Schemes- (Contd.)***				
101- Central Assistance/Share - Contd.				
National Social Assistance Programme (NSAP)		6,61,22.22	6,58,41.97	(+)0.43
Integrated Watershed Management Programme (IWMP)		83,11.00	1,02,17.00	(-)18.66
Scheme for the Development of Scheduled Castes		1,98,67.31	2,85,10.25	(-)30.32
Scheme for Skill Development of Other Backward Classes (OBCs)/ De-Notified, Nomadic and Semi-Nomadic Tribes		85,52.80	76,43.48	(+)11.90
Umbrella Scheme for Education of ST students		2,27,97.80	2,14,67.80	(+)6.20
Integrated Child Development Scheme (ICDS)		8,59,93.03	9,01,16.60	(-)4.58
National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)		3,23.91	11,94.74	(-)72.89
Integrated Child Protection Scheme (ICPS)		36,87.59	43,72.49	(-)15.66
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA		72.60	8,66.77	(-)91.62
Accelerated Irrigation Benefit & Flood Management Programme (ACA)		3,97.80	1,27,59.04	(-)96.88
National Service Scheme (NSS)		28.12	68.46	(-)58.92
National Cyclone Risk Mitigation Programme(NCRMP)		..	81,88.00	..
Pradhan Mantri Adarsh Gram Yojana (PMAGY)		26,62.60	..	..
National Programme for Persons with Disabilities		2,21.74	10,28.49	(-)78.44
Paramparagat Krishi Vikas Yojana (PKVY)		22,25.23	13,37.65	(+)66.35

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
C. Grants-in-Aid and Contributions - (Contd.)			
1601- Grants-in-Aid from Central Government - (Contd.)			
06- ***Centrally Sponsored Schemes - (Contd.)***			
101- Central Assistance/Share - (Concld.)			
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,20,65.00	57,99.00	(+)1,08.05
Urban Rejuvenation (AMRUT)	3,42,82.31	99,88.18	(+)2,43.23
Smart City	2,03,93.10	6,00.00	(+)32,98.85
Pradhan Mantri Aawas Yojana (PMAY) -Urban	66,34.42	1,91,65.28	(-)65.38
Shyama Prasad Mukherji RURBAN Mission	5,40.00	13,50.00	(-)60.00
Rashtriya Pashudhan Vikas Yojana (RPVY) (White Revolution)	..	3,09.94	..
Integrated Development and Management of Fisheries (Blue Revolution)	5,43.68	15,21.53	(-)64.27
Intensification of Forest Management	4,63.84	4,35.00	(+)6.63
National Bamboo Mission	1,00.00	3,77.00	(-)73.47
Similipal Bio-sphere Reserve	1,88.13	..	..
Strengthening of Drugs Regulatory System	..	1,96.96	..
Rashtriya Swasthya Suraksha Yojana (RSSY)	39,52.44	55,76.35	(-)29.12
Pradhan Mantri Awas Yojana (PMAY)-Rural	15,00,10.68	13,45,82.93	(+)11.46
Project Elephant	3,87.04	1,97.28	(+)96.19
National Project on Agro-Forestry (NPAF)	75.00	2,00.00	(-)62.50
Integrated Scheme on Agriculture Census & Statistics (ISACS)	22,00.00	26,47.11	(-)16.89
Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	6,84.55	2,88.00	(+)1,37.69
Pradhan Mantri Matru Vandana Yojana	..	3,83.00	..
Samagra Sikshya Abhiyan	18,92,89.15	..	..
Total 101	**1,28,09,14.81**	**1,25,22,85.42**	**(+)2.29**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2019-20	2018-19	
1.	2.	3.	4.	5.
		(₹ in lakh)		
C.	**Grants-in-Aid and Contributions - (Contd.)**			
1601-	**Grants-in-Aid from Central Government - (Contd.)**			
06-	***Centrally Sponsored Schemes - (Contd.)***			
102-	Externally Aided Projects-Grants for Centrally Sponsored Schemes			
	Grants and Assistance from Central Government	8,44.85	..	..
	Total 102	**8,44.85**	**..**	**..**
103-	Grants under proviso to Article 275(1) of the Constitution			
	Spl. Assistance for Tribal Areas Sub-Plan	86,91.18	1,75,53.21	(-) 50.49
	Spl. Assistance under Art 275 (1) of the Constitution	1,51,10.66	2,14,53.15	(-) 29.56
	Total 103	**2,38,01.84**	**3,90,06.36**	**(-) 38.98**
104-	Grants from Central Road Fund			
	Grants and Assistance from Central Government	..	1,11,93.00	..
	Total 104	**..**	**1,11,93.00**	**..**
	Total - 06	**1,30,55,61.50**	**1,30,24,84.78**	**(+)0.24**
07-	***Finance Commission Grants***			
102-	Grants for Rural Local Bodies			
	Grants and Assistance from Central Government	25,85,94.00	17,68,44.00	(+)46.23
	Total 102	**25,85,94.00**	**17,68,44.00**	**(+)46.23**
103-	Grants for Urban Local Bodies			
	Grants and Assistance from Central Government	4,25,39.00	2,92,72.72	(+)45.32
	Total 103	**4,25,39.00**	**2,92,72.72**	**(+)45.32**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
C. Grants-in-Aid and Contributions - (Contd.)			
1601- Grants-in-Aid from Central Government - (Contd.)			
07- *Finance Commission Grants - (Contd.)*			
104- Grants in aid for State Disaster Response Fund			
Grants and Assistance from Central Government	5,52,00.00	7,78,50.00	(-)29.09
Total 104	**5,52,00.00**	**7,78,50.00**	**(-)29.09**
Total - 07	**35,63,33.00**	**28,39,66.72**	**(+)25.48**
08- *Other Transfer/Grants to States/Union Territories with Legislatures*			
106- Grants towards Contribution to National Disaster Response Fund (NDRF)			
Grants and Assistance from Central Government	32,94,10.00	3,41,72.00	(+)8,63.98
Total 106	**32,94,10.00**	**3,41,72.00**	**(+)8,63.98**
108- Grants from Central Road Fund	..		
Grants and Assistance from Central Government	2,86,96.00	..	..
Total 108	**2,86,96.00**	**..**	**..**
113- Special Assistance			
Disaster Preparedness	84.60	1,29.64	(-)34.74
Schemes Financed from Nirbhaya Fund and two new schemes	22,43.78	..	..
Total 113	**23,28.38**	**1,29.64**	**(+)16,96.04**
114- Compensation for loss of revenue arising out of implementation of GST			
Compensation to State Governments for Revenue Loss on roll out of GST	39,28,77.66	33,90,00.00	(+)15.89
Total 114	**39,28,77.66**	**33,90,00.00**	**(+)15.89**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
	2019-20	2018-19	
1. 2.	3.	4.	5.
	(₹ in lakh)		
C. Grants-in-Aid and Contributions - (Concld.)			
1601- Grants-in-Aid from Central Government - (Concld.)			
08- ***Other Transfer/Grants to States/Union Territories with Legislatures - (Concld.)***			
800- Other Receipts			
Demonstration and Development of Inland Fisheries	3.43	..	..
Total 800	**3.43**	**..**	**..**
Total - 08	**75,33,15.47**	**37,33,01.64**	**(+)1,01.80**
Total -1601	**2,41,52,09.97**	**1,95,97,53.14**	**(+)23.24**
Total - C.Grants-in-Aid and Contributions	**2,41,52,09.97**	**1,95,97,53.14**	**(+)23.24**
Total - Receipt Heads (Revenue Account)	**10,15,67,74.60**	**9,95,46,11.58**	**(-)2.03**
Receipt Heads (Capital Account)			
4000- Miscellaneous Capital Receipts			
01- ***Civil***			
800- Other Receipts	..	..	..
Total - 01	**..**	**..**	**..**
Total -4000	**..**	**..**	**...**
Total - Receipt Heads (Capital Account)	**..**	**..**	**...**
Grant Total-Receipt Heads	**10,15,67,74.60**	**9,95,46,11.58**	**(+)2.03**

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1. Receipts from the Government of India: -

The Revenue Receipts of ₹10,17,18,99.80 lakh includes ₹5,78,12,37.32 lakh received from Government of India by way of Grants and Share of Net Proceeds of certain taxes as indicated below: -

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	86,41,66.00
	b) Integrated Goods and Service Tax (IGST)	0.00
	c) Corporation Tax	1,03,83,35.00
	d) Taxes on Income Other than Corporation Tax	81,36,08.13
	e) Other Taxes on Income and Expenditure	0.54
	f) Taxes on Wealth	46.00
	g) Customs	19,30,32.00
	h) Union Excise Duties	13,42,10.00
	i) Service Tax	0.68
	j) Other Taxes and Duties on Commodities and Services	19,29.00
	Total (i)	**3,04,53,27.35**
(ii)	Grants under 1st Proviso to Article 275(1) of the Constitution of India-	2,38,02.00
(iii)	Grants Under Centrally Sponsored Scheme	1,28,09,14.81
(iv)	Finance Commission Grants	35,63,33.00
(v)	Compensation for loss of revenue arising out of implementation of GST	39,28,77.66
(vi)	Other Grants for different Purpose and Schemes-	68,19,82.50
	TOTAL	**5,78,12,37.32**

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2019-20 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

Tax Policy:

- Simplification and Rationalisation
- Modernisation of Tax Administration with IT Intervention
- Strengthening Audit and Enforcement Measures
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Sector) for taking preventive action etc.
- Rationalization of Goods and Services Tax (GST).

(i) **Goods and Services Tax (GST): -** Goods & Services Tax has been introduced with effect from 1 July, 2017.

A plethora of taxes have been subsumed under GST which are:

- Central Taxes – Central Excise, Service Tax, Cess & Surcharge
- State Taxes – VAT/ Sales Tax, CST, Entry Tax, Entertainment Tax, Luxury Tax etc,

There are 3 types of GST – CGST, SGST and IGST with 5 rate slabs – exempt (0 per cent), 5 per cent, 12 per cent, 18 per cent and 28 per cent. High value goods (gold and bullions) are taxed at 3 per cent. The aforesaid rates are shared between Centre and States equally. The State Government have introduced the system of electronic payment of Commercial Taxes, e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) **VAT: -** After roll out of GST w.e.f. 01.07.2017, VAT is levied on six items (petroleum products and liquor). Taking into account the macro-economic conditions and trend in consumption, revenue from VAT is assumed to grow at about 16 per cent during 2019-20 over the Revised Estimates of 2018-19.

(iii) **Tax on profession: -** The rate structure of Taxes on profession has been rationalized and made progressive. However, it is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500 per annum fixed in the Constitution of India.

(iv) **State Excise: -** The State formulates Excise Policy every year and accordingly, the rates of license fees and excise duty are revised periodically. This periodic revision of rates makes the State Excise a buoyant source of tax revenue.

(v) **Motor Vehicle Tax: -** MV Tax is calculated on the basis of various factors including engine capacity, seating capacity, unladen weight and cost price. This is one of the important items of tax revenue for the State Government. However, due to nationwide fall in sale of vehicles, the collection from this source is during the current year,

(vi) **Land Revenue: -** This revenue includes fees for conversion of agricultural land for other purposes, capitalized value of land leased by Government, ground rent, cess etc. Land revenue used to be one of the major tax revenues at post-independence period. However, its contribution is gradually diminishing.

(vii) **Stamp Duties & Registration Fees: -** Stamp Duties & Registration Fees are levied on sale of assets, change of ownership or on execution of various deeds.

(viii) **Electricity Duty: -** Electricity Duty is levied on consumption of electricity. The rate of electricity duty varies for different types of consumers. It is charged at per unit rate for captive consumption, where as for other users, it is a percentage of electricity charges.

(ix) **Growth of Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.42 per cent in 2017-18. The tax/GSDP ratio is estimated at 6.10 per cent in 2019-20 (BE).

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹20,21.63 crore (from ₹9,95,46.12 crore in 2018-19 to ₹10,15,67.75 crore in 2019-20 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0006	State Goods and Services Tax (SGST)	12,60.93	Mainly due to more collection of tax from domestic consumption of goods/service, export of goods/service and 100 per cent apportionment of IGST".
0029	Land Revenue	2,09.62	Due to more receipts of miscellaneous Rent and Taxes from GA Department, Land Revenue/Tax, Premium on Government Land and User Charge/Application fees.
0030	Stamps and Registration Fees	1,97.51	Due to more receipts from User Fees towards e-Registration and Sale Proceeds of e-Stamp from Central Record-keeping Agency (CRA).
0039	State Excise	5,70.30	Increase is mainly due to collection of Excise Duty from Foreign Liquors and Spirits, Country Spirits, Country Fermented Liquors, Malt Liquor and Liquor.
0040	Taxes on Sales, Trade etc.	1,44.57	Due to more receipts under Other Receipts, Deduct-Refunds and Tax Collection excluding motor spirits and lubricants..
0041	Taxes on Vehicles	90.74	Due to more Receipts of Motor Vehicle Tax and Other Receipts.
0049	Interest Receipts	1,75.58	More Interest earned from 91 days 14 days and Other Treasury Bills due to more investment of Cash Balance from Investment of Cash Balance Accounts.
0700	Major Irrigation	91.89	Due to more receipts of Industrial Water Rates under Receipts of Irrigation Projects.
0853	Non-ferrous Mining and Metallurgical Industries	5,40.41	Due to more receipts from Collection of Fees, Rent and Royalty.
1601	Grants-in-Aid from Central Government	45,54.57	Due to more receipts on Grants from National Disaster Response Fund (NDRF), Central Assistance for State Plan and 14th FC Grants to Local Bodies-Basics Grants to Rural Local Bodies..

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0005	Central Goods and Services Tax (CGST)	83.69	Due to less receipts towards Net proceeds of Central Goods and Services Tax (CGST).
0008	Integrated Goods and Service Tax (IGST)	6,96.30	Due to 100 per cent apportionment of IGST to SGST/CGST.
0020	Corporation Tax	19,10.55	Due to less receipts towards Net proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	9,17.86	Due to less receipts towards Net proceeds of Taxes on Income.
0037	Customs	5,75.54	Due to less receipts of State Share in respect of net proceeds on Custom Duty.
0038	Union Excise Duties	3,23.18	Due to less receipts of State Share in respect of Duty, Licence fees, Consolidated Pay Posts.
0042	Taxes on Goods and Passengers	48.88	Due to less receipts is due to merger of Entry Tax in GST.
0043	Taxes and Duties on Electricity	4,37.99	Due to less receipts of Duty on Captive power.
0044	Service Tax	3,26.29	Due to less receipts is due to merger of Service Tax in GST.
0050	Dividends and Profits	2,22.56	Due to less receipts of Dividends from Odisha Mining Corporation and Other PSUs.
0701	Medium Irrigation	58.94	Due to less receipts from Industrial Water Rate, Miscellaneous Other Receipts and Collection of Water Rate.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)						
A. General Services						
(a) Organs of State						
2011- Parliament/ State/ Union Territory Legislatures						
02- ***State/Union Territory Legislatures***						
101- Legislative Assembly	*31.73*	..	..			
	17,97.50	..	..	18,29.23	19,46.60	(-)6.03
103- Legislative Secretariat	24,89.88	..	..	24,89.88	21,07.19	(+)18.16
911- Deduct-Recoveries of Overpayments	(-)3.46	..	..	(-)3.46	(-)2.40	(+)44.17
Total - 02	***31.73***	**..**	**..**			
	42,83.92	**..**	**..**	**43,15.65**	**40,51.39**	**(+)6.52**
Total -2011	***31.73***	**..**	**..**			
	42,83.92	**..**	**..**	**43,15.65**	**40,51.39**	**(+)6.52**
Salary	**29,37.67**	**..**	**..**	**29,37.67**	**29,22.88**	**(+)0.51**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)						
A. General Services						
(a) Organs of State						
2012- President/ Vice-President/ Governor/ Administrator of Union Territories						
03- ***Governor/Administrator of Union Territories***						
090- Secretariat	*5,99.63*	..	..	5,99.63	5,12.04	(+)17.11
101- Emoluments and allowances of the Governor/Administrator of Union Territories	*42.00*	..	..	42.00	96.61	(-)56.53
102- Discretionary Grants	*1,00.00*	..	..	1,00.00	12.98	(+)6,70.42
103- Household Establishment	*2,44.93*	..	..	2,44.93	2,37.48	(+)3.14
104- Sumptuary Allowances	*6.00*	..	..	6.00	7.52	(-)20.21
105- Medical Facilities	*90.58*	..	..	90.58	76.59	(+)18.27
106- Entertainment Expenses	*0.15*	..	..	0.15	0.99	(-)84.85
107- Expenditure from Contract Allowance	*9.87*	..	..	9.87	8.11	(+)21.70
108- Tour Expenses	*12.89*	..	..	12.89	32.37	(-)60.18
800- Other Expenditure	*24.94*	..	..	24.94	42.01	(-)40.63
Total - 03	***11,30.99***	**..**	**..**	**11,30.99**	**10,26.70**	**(+)10.16**
Total -2012	***11,30.99***	**..**	**..**	**11,30.99**	**10,26.70**	**(+)10.16**
Salary	**7,59.75**	**..**	**..**	**7,59.75**	**7,51.72**	**(+)1.07**
Grants-in-aid	**1,00.00**	**..**	**..**	**1,00.00**	**12.98**	**(+)6,70.42**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	2,86.27	..	..	2,86.27	2,58.56	(+)10.72
108- Tour Expenses	56.23	..	..	56.23	57.99	(-)3.04
800- Other Expenditure	18,91.52	..	..	18,91.52	16,04.24	(+)17.91
Total -2013	**22,34.02**	**..**	**..**	**22,34.02**	**19,20.79**	**(+)16.31**
Salary	**2,51.80**	**..**	**..**	**2,51.80**	**2,58.56**	**(-)2.61**
2014- Administration of Justice						
102- High Court	*74,90.18*	..	..	74,90.18	68,01.21	(+)10.13
103- Special Courts	6,88.60	27.56	2,57.22	9,73.38	7,60.27	(+)28.03
105- Civil and Session Courts	3,50,63.78	..	..	3,50,63.78	3,32,60.83	(+)5.42
106- Small Causes Courts	..	..	6,71.72	6,71.72	6,19.04	(+)8.51
108- Criminal Courts	..	..	..	..	15.85	..
114- Legal Advisers and Counsels	55,96.15	..	..	55,96.15	48,41.40	(+)15.59
116- State Administrative Tribunals	7,44.84	..	..	7,44.84	7,70.66	(-)3.35
800- Other Expenditure	6,94.63	..	..	6,94.63	8,06.73	(-)13.90

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice- Concld.						
911- Deduct-Recoveries of Overpayments	(-)19.46	..	(-)0.15	(-)19.61	(-)10.54	(+)86.05
Total -2014	***74,90.18***	**..**	**..**			
	4,27,68.54	**27.56**	**9,28.79**	**5,12,15.07**	**4,78,65.45**	**(+)7.00**
Salary	**4,34,37.87**	**..**	**8,75.12**	**4,43,12.99**	**4,17,96.33**	**(+)6.02**
Grants-in-aid	**1.50**	**..**	**..**	**1.50**	**1.50**	**..**
2015- Elections						
102- Electoral Officers	12,76.63	..	..	12,76.63	11,80.50	(+)8.14
103- Preparation and Printing of Electoral rolls	..	42,14.40	..	42,14.40	42,38.56	(-)0.57
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	56,17.04	..	..	56,17.04	2,54,98.78	(-)77.97
106- Charges for conduct of elections to State/Union Territory Legislature	2,28.65	..	..	2,28.65	10.00	(+)21,86.50
108- Issue of Photo Identity-Cards to Voters	..	1,42.82	..	1,42.82	3,88.37	(-)63.23
109- Charges for conduct of elections to Panchayats/local bodies	3,86.08	..	..	3,86.08	3,13.84	(+)23.02
800- Other Expenditure	2,96.77	..	..	2,96.77	3,65.89	(-)18.89
911- Deduct-Recoveries of Overpayments	(-)28.76	..	..	(-)28.76	(-)32.14	(-)10.52
Total -2015	**77,76.41**	**43,57.22**	**..**	**1,21,33.63**	**3,19,63.80**	**(-)62.04**
Salary	**15,18.33**	**..**	**..**	**15,18.33**	**14,19.91**	**(+)6.93**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concld.						
Total - (a) Organs of State	***86,52.90***	**..**	**..**			
	5,70,62.89	**43,84.78**	**9,28.79**	**7,10,29.36**	**8,68,28.13**	**(-)18.20**
Salary	**4,89,05.42**	**..**	**8,75.12**	**4,97,80.54**	**4,71,49.40**	**(+)5.58**
Grants-in-aid	**1,01.50**	**..**	**..**	**1,01.50**	**14.48**	**(+)6,00.97**
(b) Fiscal Services						
(ii) Collection of Taxes on Property, Capital and other Transactions						
2029- Land Revenue						
102- Survey and Settlement Operations	35,35.63	17.33	64.09	36,17.05	39,80.10	(-)9.12
104- Management of Government Estates	4,71,50.04	34,43.14	..	5,05,93.18	4,82,75.99	(+)4.80
789- Special Component Plan for Scheduled Castes	..	6,35.23	16.81	6,52.04	8,26.38	(-)21.10
796- Tribal Area Sub-Plan	..	9,12.74	24.17	9,36.91	11,94.67	(-)21.58
911- Deduct-Recoveries of Overpayments	(-)1,36.20	..	..	(-)1,36.20	(-)1,00.11	(+)36.05
Total -2029	**5,05,49.47**	**50,08.44**	**1,05.07**	**5,56,62.98**	**5,41,77.03**	**(+)2.74**
Salary	**4,89,32.85**	**..**	**..**	**4,89,32.85**	**4,70,98.19**	**(+)3.90**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services						
(ii) Collection of Taxes on Property, Capital and other Transactions- contd.						
2030- Stamps and Registration						
01- ***Stamps-Judicial***						
101- Cost of Stamps	1,13.89	..	..	1,13.89	2,23.36	(-)49.01
102- Expenses on Sale of Stamps	11.05	..	..	11.05	13.86	(-)20.27
Total - 01	**1,24.94**	**..**	**..**	**1,24.94**	**2,37.22**	**(-)47.33**
02- ***Stamps-Non-Judicial***						
101- Cost of Stamps	12,07.86	..	..	12,07.86	16,93.73	(-)28.69
102- Expenses on Sale of Stamps	6,72.22	..	..	6,72.22	6,68.37	(+)0.58
911- Deduct-Recoveries of Overpayments	(-)1.65	..	..	(-)1.65	..	..
Total - 02	**18,78.43**	**..**	**..**	**18,78.43**	**23,62.10**	**(-)20.48**
03- ***Registration***						
001- Direction and Administration	34,78.02	5,49.00	..	40,27.02	31,58.52	(+)27.50
789- Special Component Plan for Scheduled Castes	..	1,46.50	..	1,46.50	1.47	(+)98,65.99
796- Tribal Area Sub-Plan	..	2,11.49	..	2,11.49	..	..
911- Deduct-Recoveries of Overpayments	(-)1.80	..	..	(-)1.80	(-)1.81	(-)0.55
Total - 03	**34,76.22**	**9,06.99**	**..**	**43,83.21**	**31,58.18**	**(+)38.79**
Total -2030	**54,79.59**	**9,06.99**	**..**	**63,86.58**	**57,57.50**	**(+)10.93**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property, Capital and other Transactions- Concld.						
2030- Stamps and Registration - Contd.						
Salary	**29,05.56**	**..**	**..**	**29,05.56**	**28,13.94**	**(+)3.26**
Total -(ii) Collection of Taxes on Property, Capital and other Transactions	**5,60,29.06**	**59,15.43**	**1,05.07**	**6,20,49.56**	**5,99,34.53**	**(+)3.53**
Salary	**5,18,38.41**	**..**	**..**	**5,18,38.41**	**4,99,12.13**	**(+)3.86**
(iii) Collection of Taxes on Commodities and Services						
2039- State Excise						
001- Direction and Administration	88,13.94	..	..	88,13.94	74,99.49	(+)17.53
102- Purchase of Opium etc.	0.82	..	..	0.82	0.85	(-)3.53
911- Deduct-Recoveries of Overpayments	(-)3.63	..	..	(-)3.63	(-)3.00	(+)21.00
Total -2039	**88,11.13**	**..**	**..**	**88,11.13**	**74,97.34**	**(+)17.52**
Salary	**60,77.10**	**..**	**..**	**60,77.10**	**58,66.11**	**(+)3.60**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services						
2040- Taxes on Sales, Trade etc.						
001- Direction and Administration	*3.68*	..	..			
	1,25,39.80	..	..	1,25,43.48	1,07,67.12	(+)16.50
911- Deduct-Recoveries of Overpayments	(-)7.35	..	..	(-)7.35	(-)3.29	(+)1,23.40
Total -2040	***3.68***	**..**	**..**			
	1,25,32.45	**..**	**..**	**1,25,36.13**	**1,07,63.83**	**(+)16.47**
Salary	**1,05,98.13**	**..**	**..**	**1,05,98.13**	**94,66.59**	**(+)11.95**
2041- Taxes on Vehicles						
001- Direction and Administration	15,27.66	12,30.00	..	27,57.66	34,60.22	(-)20.30
101- Collection Charges	45,81.35	45.63	..	46,26.98	26,56.23	(+)74.19
102- Inspection of Motor Vehicles	3,06.02	..	..	3,06.02	3,09.87	(-)1.24
789- Special Component Plan for Scheduled Castes	..	3,28.80	..	3,28.80	5,33.31	(-)38.35
796- Tribal Area Sub-Plan	..	4,62.31	..	4,62.31	7,61.23	(-)39.27
800- Other Expenditure	..	25,00.00	..	25,00.00	25,00.00	..
911- Deduct-Recoveries of Overpayments	(-)1.13	..	..	(-)1.13	(-)1.75	(-)35.43
Total -2041	**64,13.90**	**45,66.74**	**..**	**1,09,80.64**	**1,02,19.11**	**(+)7.45**
Salary	**33,24.51**	**..**	**..**	**33,24.51**	**30,79.51**	**(+)7.96**
Grants-in-aid	**..**	**20,00.00**	**..**	**20,00.00**	**20,00.00**	**..**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Contd.						
(iii) Collection of Taxes on Commodities and Services- Concld.						
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges-Electricity Duty	18,53.14	..	..	18,53.14	18,68.21	(-)0.81
911- Deduct-Recoveries of Overpayments	(-)2.50	..	..	(-)2.50	(-)0.01	(+)2,49,00.00
Total -2045	**18,50.64**	**..**	**..**	**18,50.64**	**18,68.20**	**(-)0.94**
Salary	**15,48.42**	**..**	**..**	**15,48.42**	**15,93.77**	**(-)2.85**
Total -(iii)Collection of Taxes on Commodities and Services	***3.68***	**..**	**..**			
	2,96,08.12	**45,66.74**	**..**	**3,41,78.54**	**3,03,48.48**	**(+)12.62**
Salary	**2,15,48.16**	**..**	**..**	**2,15,48.16**	**2,00,05.98**	**(+)7.71**
Grants-in-aid	**..**	**20,00.00**	**..**	**20,00.00**	**20,00.00**	**..**
2047- Other Fiscal Services						
103- Promotion of Small Savings	4,83.93	..	..	4,83.93	4,56.32	(+)6.05
911- Deduct-Recoveries of Overpayments	(-)0.53	..	..	(-)0.53	(-)0.58	(-)8.62
Total -2047	**4,83.40**	**..**	**..**	**4,83.40**	**4,55.74**	**(+)6.07**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concld.						
(iv) Other Fiscal Services						
2047- Other Fiscal Services - Concld.						
Salary	**3,75.80**	**..**	**..**	**3,75.80**	**3,57.67**	**(+)5.07**
Total -(iv)Other Fiscal Services	**4,83.40**	**..**	**..**	**4,83.40**	**4,55.74**	**(+)6.07**
Salary	**3,75.80**	**..**	**..**	**3,75.80**	**3,57.67**	**(+)5.07**
Total - (b) Fiscal Services	***3.68***	**..**	**..**			
	8,61,20.58	**1,04,82.17**	**1,05.07**	**9,67,11.50**	**9,07,38.75**	**(+)6.58**
Salary	**7,37,62.37**	**..**	**..**	**7,37,62.37**	**7,02,75.78**	**(+)4.96**
Grants-in-aid	**..**	**20,00.00**	**..**	**20,00.00**	**20,00.00**	**..**
(c) Interest Payment and Servicing of Debt						
2049- Interest Payments						
01- ***Interest on Internal Debt***						
101- Interest on Market Loans	*22,59,36.60*	..	..	22,59,36.60	20,00,74.10	(+)12.93
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	*8,76,55.94*	..	..	8,76,55.94	9,55,02.66	(-)8.22
200- Interest on Other Internal Debts	*7,91,10.18*	..	..	7,91,10.18	7,12,68.33	(+)11.00
305- Management of Debt	*7,66.67*	..	..	7,66.67	6,81.72	(+)12.46
Total - 01	***39,34,69.39***	**..**	**..**	**39,34,69.39**	**36,75,26.81**	**(+)7.06**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and Servicing of Debt -Concld.						
2049- Interest Payments - Concld.						
03- ***Interest on Small Savings, Provident Funds etc.***						
104- Interest on State Provident Funds	*18,36,74.59*	..	..	18,36,74.59	18,14,05.07	(+)1.25
Total - 03	***18,36,74.59***	**..**	**..**	**18,36,74.59**	**18,14,05.07**	**(+)1.25**
04- ***Interest on Loans and Advances from Central Government***						
101- Interest on Loans for State/Union Territory Plan Schemes	*1,55,17.83*	..	..	1,55,17.83	1,55,24.89	(-)0.05
104- Interest on Loans for Non-Plan Schemes	*1,64.69*	..	..	1,64.69	1,89.97	(-)13.31
109- Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	*1,15,71.39*	..	..	1,15,71.39	1,44,71.75	(-)20.04
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	*18,56.90*	..	..	18,56.90	8,94.00	(+)1,07.71
Total - 04	***2,91,10.81***	**..**	**..**	**2,91,10.81**	**3,10,80.61**	**(-)6.34**
05- ***Interest on Reserve Funds***						
105- Interest on General and other Reserve Funds	*1.42*	..	..	1.42	24.38	(-)94.18
Total - 05	***1.42***	**..**	**..**	**1.42**	**24.38**	**(-)94.18**
Total -2049	***60,62,56.21***	**..**	**..**	**60,62,56.21**	**58,00,36.87**	**(+)4.52**
Total - (c) Interest Payment and Servicing of Debt	***60,62,56.21***	**..**	**..**	**60,62,56.21**	**58,00,36.87**	**(+)4.52**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services						
2051- Public Service Commission						
102- State Public Service Commission	*10,90.08*	*1,88.63*	..	12,78.71	14,57.35	(-)12.26
103- Staff Selection Commission	9,08.19	..	..	9,08.19	5,57.86	(+)62.80
911- Deduct-Recoveries of Overpayments	(-)0.12	..	..	(-)0.12	(-)0.18	(-)33.33
Total -2051	***10,90.08***	***1,88.63***	**..**			
	9,08.07	**..**	**..**	**21,86.78**	**20,15.03**	**(+)8.52**
Salary	**10,07.29**	**..**	**..**	**10,07.29**	**9,07.95**	**(+)10.94**
2052- Secretariat-General Services						
090- Secretariat	*12.92*	..	..			
	1,81,87.00	36,58.50	..	2,18,58.42	1,77,77.48	(+)22.96
091- Attached Offices	13,48.54	..	..	13,48.54	15,05.09	(-)10.40
092- Other Offices	24.49	..	..	24.49	52.61	(-)53.45
099- Board of Revenue	18,01.34	..	..	18,01.34	16,24.49	(+)10.89

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052- Secretariat-General Services - Concld.						
911- Deduct-Recoveries of Overpayments	(-)2,39.49	..	..	(-)2,39.49	(-)50.42	(+)3,74.99
Total -2052	***12.92***	**..**	**..**			
	2,11,21.88	**36,58.50**	**..**	**2,47,93.30**	**2,09,09.25**	**(+)18.58**
Salary	**1,85,76.96**	**..**	**..**	**1,85,76.96**	**1,79,02.39**	**(+)3.77**
Grants-in-aid	**..**	**14,68.19**	**..**	**14,68.19**	**4,96.50**	**(+)1,95.71**
2053- District Administration						
093- District Establishments	1,22,40.02	..	..	1,22,40.02	1,16,44.27	(+)5.12
094- Other Establishments	60,48.37	..	..	60,48.37	57,64.85	(+)4.92
101- Commissioners	14,43.86	..	..	14,43.86	12,74.84	(+)13.26
911- Deduct-Recoveries of Overpayments	(-)38.98	..	..	(-)38.98	(-)25.02	(+)55.80
Total -2053	**1,96,93.27**	**..**	**..**	**1,96,93.27**	**1,86,58.94**	**(+)5.54**
Salary	**1,88,68.87**	**..**	**..**	**1,88,68.87**	**1,79,14.79**	**(+)5.33**
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	49,68.48	..	..	49,68.48	35,35.97	(+)40.51
097- Treasury Establishment	63,98.07	..	..	63,98.07	61,90.93	(+)3.35
098- Local Fund Audit	43,78.61	..	..	43,78.61	41,92.08	(+)4.45
911- Deduct-Recoveries of Overpayments	(-)8.58	..	..	(-)8.58	(-)6.04	(+)42.05
Total -2054	**1,57,36.58**	**..**	**..**	**1,57,36.58**	**1,39,12.94**	**(+)13.11**
Salary	**1,14,89.93**	**..**	**..**	**1,14,89.93**	**1,08,00.71**	**(+)6.38**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police						
001- Direction and Administration	3,33,64.55	..	..	3,33,64.55	3,14,56.82	(+)6.06
003- Education and Training	42,91.27	..	..	42,91.27	40,27.44	(+)6.55
101- Criminal Investigation and Vigilance	1,11,40.89	..	..	1,11,40.89	1,10,46.40	(+)0.86
104- Special Police	9,78,84.00	..	..	9,78,84.00	8,97,52.96	(+)9.06
107- Industrial Security Force	34,19.99	..	..	34,19.99	29,81.82	(+)14.69
109- District Police	*4.61*	..	..			
	15,63,44.80	59.20	8,77.00	15,72,85.61	14,47,62.14	(+)8.65
110- Village Police	30,00.63	..	..	30,00.63	30,80.59	(-)2.60
111- Railway Police	46,42.32	..	..	46,42.32	42,38.26	(+)9.53
113- Welfare of Police Personnel	7,15.28	1,00.00	..	8,15.28	8,26.92	(-)1.41
114- Wireless and Computers	57,80.45	10,99.30	..	68,79.75	65,58.59	(+)4.90
115- Modernisation of Police Force	..	..	25,05.68	25,05.68	41,45.78	(-)39.56
116- Forensic Science	11,11.23	..	..	11,11.23	10,29.70	(+)7.92
117- Internal Security	..	2,77.84	4,08.51	6,86.35	4,22.64	(+)62.40
789- Special Component Plan for Scheduled Castes	..	..	1,43.00	1,43.00	3,52.07	(-)59.38
796- Tribal Area Sub-Plan	..	..	1,46.89	1,46.89	4,79.49	(-)69.37
800- Other Expenditure	..	..	29,49.24	29,49.24	51,15.34	(-)42.35
911- Deduct-Recoveries of Overpayments	(-)8,48.76	..	..	(-)8,48.76	(-)1,43.98	(+)4,89.50
Total -2055	***4.61***	**..**	**..**			

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concld.						
	32,08,46.65	**15,36.34**	**70,30.32**	**32,94,17.92**	**31,01,32.98**	**(+)6.22**
Salary	**30,13,52.33**	**..**	**..**	**30,13,52.33**	**27,67,63.49**	**(+)8.88**
Grants-in-aid	**..**	**0.96**	**..**	**0.96**	**1,00.96**	**(-)99.05**
2056- Jails						
001- Direction and Administration	7,99.39	5.00	..	8,04.39	7,04.56	(+)14.17
101- Jails	1,35,14.91	1,22.56	4,89.66	1,41,27.13	1,32,47.54	(+)6.64
102- Jail Manufactures	4,25.86	..	..	4,25.86	4,09.18	(+)4.08
789- Special Component Plan for Scheduled Castes	..	18.92	..	18.92	65.84	(-)71.26
796- Tribal Area Sub-Plan	..	28.38	..	28.38	2,00.28	(-)85.83
800- Other Expenditure	1,26.79	..	..	1,26.79	1,33.85	(-)5.27
911- Deduct-Recoveries of Overpayments	(-)1.95	..	..	(-)1.95	(-)1.46	(+)33.56
Total -2056	**1,48,65.00**	**1,74.86**	**4,89.66**	**1,55,29.52**	**1,47,59.79**	**(+)5.22**
Salary	**94,48.89**	**..**	**..**	**94,48.89**	**90,86.87**	**(+)3.98**
2058- Stationery and Printing						
001- Direction and Administration	*0.16*	..	..			
	9,06.37	..	..	9,06.53	7,74.60	(+)17.03

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058- Stationery and Printing - Concld.						
101- Purchase and Supply of Stationery Stores	1,56.39	..	..	1,56.39	1,53.21	(+)2.08
102- Printing, Storage and Distribution of Forms	14,48.79	..	..	14,48.79	14,70.82	(-)1.50
103- Government Presses	26,42.79	..	..	26,42.79	28,03.95	(-)5.75
800- Other Expenditure	1.50	..	..	1.50	7.22	(-)79.22
911- Deduct-Recoveries of Overpayments	(-)1.52	..	..	(-)1.52	(-)1.18	(+)28.81
Total -2058	***0.16***	**..**	**..**			
	51,54.32	**..**	**..**	**51,54.48**	**52,08.62**	**(-)1.04**
Salary	**39,70.96**	**..**	**..**	**39,70.96**	**39,83.49**	**(-)0.31**
Grants-in-aid	**0.04**	**..**	**..**	**0.04**	**0.04**	**..**
2059- Public Works						
01- ***Office Buildings***						
051- Construction	43.74	..	..	43.74	55.00	(-)20.47
053- Maintenance and Repairs	2,10,68.24	..	..	2,10,68.24	2,28,09.04	(-)7.63
911- Deduct-Recoveries of Overpayments	(-)0.82	..	..	(-)0.82	(-)0.17	(+)3,82.35
Total - 01	**2,11,11.16**	**..**	**..**	**2,11,11.16**	**2,28,63.87**	**(-)7.67**
80- ***General***						
001- Direction and Administration	3,27,24.63	..	..	3,27,24.63	3,14,68.63	(+)3.99
052- Machinery and Equipment	27,81.55	..	..	27,81.55	28,96.51	(-)3.97
053- Maintenance and Repairs	3,24,76.06	..	..	3,24,76.06	3,06,58.66	(+)5.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059- Public Works - Concld.						
80- ***General - Concld.***						
800- Other Expenditure	46,73.91	..	..	46,73.91	43,17.65	(+)8.25
911- Deduct-Recoveries of Overpayments	(-)4.57	..	..	(-)4.57	(-)1.63	(+)1,80.37
Total - 80	**7,26,51.58**	**..**	**..**	**7,26,51.58**	**6,93,39.82**	**(+)4.78**
Total -2059	**9,37,62.74**	**..**	**..**	**9,37,62.74**	**9,22,03.69**	**(+)1.69**
Salary	**3,20,69.12**	**..**	**..**	**3,20,69.12**	**3,07,58.31**	**(+)4.26**
Grants-in-aid	**15,37.58**	**..**	**..**	**15,37.58**	**6,51.06**	**(+)1,36.17**
2062- Vigilance						
102- Lokpal	(-)39.89	..	..	(-)39.89	63.13	(-)1,63.19
103- Lokayukta/Up-Lokayukta	4,13.29	..	..	4,13.29	8.08	(+)50,14.98
105- Other Vigilance Agencies	62,58.50	..	..	62,58.50	56,65.16	(+)10.47
911- Deduct-Recoveries of Overpayments	(-)2.29	..	..	(-)2.29	(-)1.63	(+)40.49
Total -2062	**66,29.61**	**..**	**..**	**66,29.61**	**57,34.74**	**(+)15.60**
Salary	**55,21.52**	**..**	**..**	**55,21.52**	**49,33.50**	**(+)11.92**
Grants-in-aid	**1.50**	**..**	**..**	**1.50**	**3.00**	**(-)50.00**
2070- Other Administrative Services						
003- Training	6,31.62	..	..	6,31.62	5,76.81	(+)9.50
105- Special Commission of Enquiry	94.18	..	..	94.18	1,28.86	(-)26.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services -Concld.						
2070- Other Administrative Services - Concld.						
106- Civil Defence	1,56.92	8.42	..	1,65.34	2,02.68	(-)18.42
107- Home Guards	1,92,68.08	..	..	1,92,68.08	1,85,22.47	(+)4.03
108- Fire Protection and Control	2,17,30.05	4,28.07	..	2,21,58.12	1,98,94.11	(+)11.38
115- Guest Houses, Government Hostels etc.	21,18.30	..	..	21,18.30	19,55.73	(+)8.31
789- Special Component Plan for Scheduled Castes	..	2,14.27	..	2,14.27	66.17	(+)2,23.82
796- Tribal Area Sub-Plan	..	..	..	..	89.10	..
800- Other Expenditure	7,08.89	..	2,97.32	10,06.21	10,55.03	(-)4.63
911- Deduct-Recoveries of Overpayments	(-)53.25	..	..	(-)53.25	(-)46.63	(+)14.20
Total -2070	**4,46,54.79**	**6,50.76**	**2,97.32**	**4,56,02.87**	**4,24,44.33**	**(+)7.44**
Salary	**4,01,60.73**	**..**	**2,87.14**	**4,04,47.87**	**3,81,94.73**	**(+)5.90**
Grants-in-aid	**..**	**8.42**	**..**	**8.42**	**22.25**	**(-)62.16**
Total - (d) Administrative Services	***11,07.77***	***1,88.63***	**..**			
	54,33,72.91	**60,20.46**	**78,17.30**	**55,85,07.07**	**52,59,80.31**	**(+)6.18**
Salary	**44,24,66.60**	**..**	**2,87.14**	**44,27,53.74**	**41,12,46.23**	**(+)7.66**
Grants-in-aid	**15,39.12**	**14,77.57**	**..**	**30,16.69**	**12,73.82**	**(+)1,36.82**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services -Concld.						
(e) Pension and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- ***Civil***						
101- Superannuation and Retirement Allowances	54,72,16.29	..	..	54,72,16.29	36,96,66.73	(+)48.03
102- Commuted Value of Pensions	13,52,95.49	..	..	13,52,95.49	7,95,43.25	(+)70.09
103- Compassionate Allowance	7.50	..	..	7.50	9.26	(-)19.01
104- Gratuities	9,12,76.13	..	..	9,12,76.13	6,39,34.06	(+)42.77
105- Family Pensions	14,04,89.28	..	..	14,04,89.28	11,53,16.63	(+)21.83
106- Pensionary Charges in respect of High Court Judges	*58.94*	..	..	58.94	71.17	(-)17.18
107- Contributions to Pensions and Gratuities	..	..	..	..	3.20	..
109- Pensions to Employees of State Aided Educational Institutions	36,34,91.35	..	..	36,34,91.35	29,24,55.00	(+)24.29
111- Pensions to Legislators	25,78.01	..	..	25,78.01	21,58.39	(+)19.44
115- Leave Encashment Benefits	8,79,04.38	..	..	8,79,04.38	7,83,51.83	(+)12.19
117- Government Contribution for Defined Contribution Pension Scheme	5,92,97.87	..	..	5,92,97.87	5,07,36.15	(+)16.87
911- Deduct-Recoveries of Overpayments	(-)2,75.67	..	..	(-)2,75.67	(-)2,85.95	(-)3.60

There are 3,81,319 nos. of different categories of State Pensioners (including 23,900 provisional pensioners) drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services -Contd.						
2071- Pensions and Other Retirement Benefits - Concld.						
01- Civil - Concld.						
Total - 01	***58.94***	**..**	**..**			
	1,42,72,80.63	**..**	**..**	**1,42,73,39.57**	**1,05,19,59.72**	**(+)35.68**
Total -2071	***58.94***	**..**	**..**			
	1,42,72,80.63	**..**	**..**	**1,42,73,39.57**	**1,05,19,59.72**	**(+)35.68**
2075- Miscellaneous General Services						
789- Special Component Plan for Scheduled Castes	..	2.84	..	2.84	2.09	(+)35.89
796- Tribal Area Sub-Plan	..	3.67	..	3.67	3.17	(+)15.77
800- Other Expenditure	10,11,90.52	12.20	..	10,12,02.72(*)	7,03,20.70	(+)64.34
902- Deduct-Expenditure met out of Reserve Fund	(-)9,42.02	..	..	(-)9,42.02	(-)5,43.52	(+)73.32
911- Deduct-Recoveries of Overpayments	(-)13.38	..	..	(-)13.38	..	..
Total -2075	**10,02,35.12**	**18.71**	**..**	**10,02,53.83**	**6,97,82.44**	**(+)64.25**
Grants-in-aid	**7.00**	**..**	**..**	**7.00**	**7.00**	**..**

(*) Includes ₹9,72,41.50 lakh transferred to OMBADC Fund (interest received on investment).

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concld.						
(e) Pension and Miscellaneous General Services -Concld.						
Total - (e) Pension and Miscellaneous General Services	***58.94***	**..**	**..**			
	1,52,75,15.75	**18.71**	**..**	**1,52,75,34.46**	**1,12,17,42.16**	**(+)37.46**
Grants-in-aid	**7.00**	**..**	**..**	**7.00**	**7.00**	**..**
Total - A.General Services	***61,60,79.49***	***1,88.63***	**..**			
	2,21,40,72.13	**2,09,06.12**	**88,51.16**	**2,86,00,97.53**	**2,40,53,26.22**	**(+)19.50**
Salary	**56,51,34.39**	**..**	**11,62.26**	**56,62,96.65**	**52,86,71.41**	**(+)7.12**
Grants-in-aid	**16,47.62**	**34,77.57**	**..**	**51,25.19**	**32,95.30**	**(+)55.53**
B. Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- ***Elementary Education***						
001- Direction and Administration	6,70.48	..	..	6,70.48	6,39.21	(+)4.89
101- Government Primary Schools	61,88,28.48	15,45.61	..	62,03,74.09	57,29,30.29	(+)8.28
102- Assistance to Non-Government Primary Schools	98,14.61	62,04.50	..	1,60,19.11	1,50,51.15	(+)6.43
104- Inspection	1,47,61.81	..	..	1,47,61.81	1,35,81.16	(+)8.69
108- Text Books	23,98.12	..	..	23,98.12	24,36.90	(-)1.59
109- Scholarships and Incentives	..	3,93.54	..	3,93.54	3,92.72	(+)0.21

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- ***Elementary Education***						
111- Sarva Shiksha Abhiyan	..	..	..	..	13,36,03.14	..
112- National Programme of Mid Day Meals in Schools	..	36,70.40	3,94,64.35	4,31,34.75	4,24,33.28	(+)1.65
789- Special Component Plan for Scheduled Castes	..	9,56.69	5,76,76.10	5,86,32.79	4,23,67.92	(+)38.39
796- Tribal Area Sub-Plan	..	11,58.09	7,44,80.34	7,56,38.43	5,01,93.32	(+)50.69
800- Other Expenditure	*0.65*	..	..			
	3.88	20,00.90	13,97,39.93	14,17,45.36	31,41.17	(+)44,12.50
911- Deduct-Recoveries of Overpayments	(-)3,71.00	(-)3.89	..	(-)3,74.89	(-)7,23.35	(-)48.17
Total - 01	***0.65***	**..**	**..**			
	64,61,06.38	**1,59,25.84**	**31,13,60.72**	**97,33,93.59**	**87,60,46.91**	**(+)11.11**
02- ***Secondary Education***						
001- Direction and Administration	9,94.74	..	..	9,94.74	8,54.62	(+)16.40
101- Inspection	30,05.23	..	..	30,05.23	29,48.20	(+)1.93
105- Teachers Training	..	36,21.58	..	36,21.58	33,06.46	(+)9.53
107- Scholarships	..	7,79.68	..	7,79.68	14,54.90	(-)46.41

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
02- ***Secondary Education***						
109- Government Secondary Schools	19,16,57.29	2,59,70.94	..	21,76,28.23	21,81,18.34	(-)0.22
110- Assistance to Non-Government Secondary Schools	6,14,76.13	13,88,01.54	..	20,02,77.67	16,31,86.54	(+)22.73
789- Special Component Plan for Scheduled Castes	..	..	24,54.05	24,54.05	45,05.55	(-)45.53
796- Tribal Area Sub-Plan	..	..	28,35.82	28,35.82	61,37.95	(-)53.80
800- Other Expenditure	12,53.25	4,93,98.44	87,97.63	5,94,49.32	8,27,47.58	(-)28.16
911- Deduct-Recoveries of Overpayments	(-)8,81.80	(-)4.74	..	(-)8,86.54	(-)2,70.91	(+)2,27.25
Total - 02	**25,75,04.84**	**21,85,67.44**	**1,40,87.50**	**49,01,59.78**	**48,29,89.23**	**(+)1.48**
03- ***University and Higher Education***						
001- Direction and Administration	12,20.45	..	..	12,20.45	11,04.38	(+)10.51
102- Assistance to Universities	3,48,66.48	83,69.02	..	4,32,35.50	3,87,36.01	(+)11.62
103- Government Colleges and Institutes	2,54,41.98	37,67.26	..	2,92,09.24	2,62,17.63	(+)11.41
104- Assistance to Non-Government Colleges and Institutes	6,59,09.68	3,01,34.77	..	9,60,44.45	9,05,44.56	(+)6.07
107- Scholarships	..	18,06.33	..	18,06.33	28,93.95	(-)37.58
112- Institutes of Higher Learning	..	5,65.00	39,38.82	45,03.82	1,25,01.92	(-)63.97
789- Special Component Plan for Scheduled Castes	..	84,01.53	10,34.49	94,36.02	68,38.64	(+)37.98
796- Tribal Area Sub-Plan	..	73,81.11	5,17.24	78,98.35	59,54.41	(+)32.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concld.						
03- University and Higher Education - Concld.						
800- Other Expenditure	..	44,33.05	..	44,33.05	39,95.12	(+)10.96
911- Deduct-Recoveries of Overpayments	(-)7,97.55	(-)2.49	..	(-)8,00.04	(-)5,19.79	(+)53.92
Total - 03	**12,66,41.04**	**6,48,55.58**	**54,90.55**	**19,69,87.17**	**18,82,66.83**	**(+)4.63**
05- *Language Development*						
102- Promotion of Modern Indian Languages and Literature	9,68.65	21,62.29	..	31,30.94	39,73.26	(-)21.20
103- Sanskrit Education	40,54.82	5,70.65	..	46,25.47	41,36.37	(+)11.82
200- Other Languages Education	..	1,19.00	..	1,19.00	95.61	(+)24.46
800- Other Expenditure	..	..	..	..	0.95	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.32	..
Total - 05	**50,23.47**	**28,51.94**	**..**	**78,75.41**	**82,05.87**	**(-)4.03**
80- *General*						
001- Direction and Administration	4,07.46	..	62.40	4,69.86	5,82.14	(-)19.29
003- Training	..	52.41	21,20.62	21,73.03	19,02.44	(+)14.22
108- Examinations	..	50.18	..	50.18	53.97	(-)7.02
789- Special Component Plan for Scheduled Castes	..	..	7,96.14	7,96.14	7,03.31	(+)13.20
796- Tribal Area Sub-Plan	..	..	13,71.75	13,71.75	11,37.92	(+)20.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concld.						
80- ***General - Concld.***						
800- Other Expenditure	..	18.22	3.95	22.17	18.41	(+)20.42
911- Deduct-Recoveries of Overpayments	(-)8.60	(-)3.49	..	(-)12.09	(-)0.56	(+)20,58.93
Total - 80	**3,98.86**	**1,17.32**	**43,54.86**	**48,71.04**	**43,97.63**	**(+)10.77**
Total -2202	***0.65***	**..**	**..**			
	1,03,56,74.59	**30,23,18.12**	**33,52,93.63**	**1,67,32,86.99**	**1,55,99,06.47**	**(+)7.27**
Salary	**85,64,43.26**	**3,09,05.06**	**31,00.74**	**89,04,49.06**	**83,92,70.20**	**(+)6.10**
Grants-in-aid	**17,81,44.55**	**22,96,41.50**	**26,28,96.82**	**67,06,82.87**	**61,12,28.61**	**(+)9.73**
2203- Technical Education						
001- Direction and Administration	10,03.58	..	..	10,03.58	9,57.95	(+)4.76
103- Technical Schools	88.59	..	..	88.59	77.62	(+)14.13
105- Polytechnics	75,24.11	5,76.39	..	81,00.50	56,96.12	(+)42.21
112- Engineering/Technical Colleges and Institutes	82,72.97	..	..	82,72.97	71,02.82	(+)16.47
796- Tribal Area Sub-Plan	..	..	55.62	55.62	41.19	(+)35.03
800- Other Expenditure	67,24.29	43.95	..	67,68.24	59,50.88	(+)13.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concld.						
2203- Technical Education - Concld.						
911- Deduct-Recoveries of Overpayments	(-)0.06	..	..	(-)0.06	(-)0.73	(-)91.78
Total -2203	**2,36,13.48**	**6,20.34**	**55.62**	**2,42,89.44**	**1,98,25.85**	**(+)22.51**
Salary	**66,92.35**	**..**	**55.29**	**67,47.64**	**60,48.48**	**(+)11.56**
Grants-in-aid	**1,55,76.68**	**..**	**..**	**1,55,76.68**	**1,08,53.12**	**(+)43.52**
2204- Sports and Youth Services						
001- Direction and Administration	12,40.41	54,73.90	..	67,14.31	1,14,61.11	(-)41.42
101- Physical Education	2,04.01	55.71	..	2,59.72	2,80.50	(-)7.41
102- Youth Welfare Programmes for Students	..	25,54.91	..	25,54.91	25,92.95	(-)1.47
103- Youth Welfare Programmes for Non Students	1,26.94	16,00.00	..	17,26.94	1,54,70.14	(-)88.84
104- Sports and Games	4,70.00	4,00.00	..	8,70.00	8,36.95	(+)3.95
911- Deduct-Recoveries of Overpayments	(-)0.84	(-)0.50	..	(-)1.34	(-)1.97	(-)31.98
Total -2204	**20,40.52**	**1,00,84.02**	**..**	**1,21,24.54**	**3,06,39.68**	**(-)60.43**
Salary	**1,73.79**	**18,07.44**	**..**	**19,81.23**	**21,54.23**	**(-)8.03**
Grants-in-aid	**5,96.94**	**55.71**	**..**	**6,52.65**	**21,37.70**	**(-)69.47**
2205- Art and Culture						
001- Direction and Administration	2,92.81	20,04.62	..	22,97.43	16,92.12	(+)35.77
101- Fine Arts Education	5,61.96	34.86	..	5,96.82	5,58.00	(+)6.96
102- Promotion of Arts and Culture	4,66.26	77,34.26	..	82,00.52	50,18.04	(+)63.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concld.						
2205- Art and Culture - Concld.						
103- Archaeology	2,19.85	6,89.06	..	9,08.91	7,32.32	(+)24.11
104- Archives	1,27.76	50.86	..	1,78.62	1,78.14	(+)0.27
105- Public Libraries	5,12.79	12.96	..	5,25.75	5,30.77	(-)0.95
107- Museums	3,25.87	1,58.65	..	4,84.52	4,33.85	(+)11.68
796- Tribal Area Sub-Plan	..	30.00	..	30.00	60.00	(-)50.00
911- Deduct-Recoveries of Overpayments	(-)1,06.99	(-)0.12	..	(-)1,07.11	(-)1.15	(+)92,13.91
Total -2205	**24,00.31**	**1,07,15.15**	**..**	**1,31,15.46**	**92,02.09**	**(+)42.53**
Salary	**17,51.67**	**..**	**..**	**17,51.67**	**17,17.63**	**(+)1.98**
Grants-in-aid	**4,05.00**	**17,20.88**	**..**	**21,25.88**	**21,38.37**	**(-)0.58**
Total - (a) Education, Sports, Art and Culture	***0.65***	**..**	**..**			
	1,06,37,28.90	**32,37,37.63**	**33,53,49.25**	**1,72,28,16.43**	**1,61,95,74.09**	**(+)6.37**
Salary	**86,50,61.07**	**3,27,12.50**	**31,56.03**	**90,09,29.60**	**84,91,90.54**	**(+)6.09**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
Grants-in-aid	**19,47,23.16**	**23,14,18.09**	**26,28,96.82**	**68,90,38.07**	**62,63,57.79**	**(+)10.01**
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- ***Urban Health Services-Allopathy***						
001- Direction and Administration	31,17.63	3,16,70.62	..	3,47,88.25	3,36,40.62	(+)3.41
102- Employees' State Insurance Scheme	62,84.23	5,01.88	13,21.82	81,07.93	69,31.92	(+)16.97
110- Hospitals and Dispensaries	6,13,11.95	43,07.36	..	6,56,19.31	5,99,97.13	(+)9.37
200- Other Health Schemes	22,73.49	26.68	..	23,00.17	19,31.39	(+)19.09
789- Special Component Plan for Scheduled Castes	..	1,75,65.09	..	1,75,65.09	1,18,39.25	(+)48.36
796- Tribal Area Sub-Plan	..	2,20,52.49	..	2,20,52.49	1,55,58.74	(+)41.74
800- Other Expenditure	..	*3.50*	..			
	7,88.69	36,00.00	..	43,92.19	36,21.93	(+)21.27
911- Deduct-Recoveries of Overpayments	(-)2,00,48.97	(-)2.37	..	(-)2,00,51.34	(-)70,36.60	(+)1,84.96
Total - 01	**..**	***3.50***	**..**			
	5,37,27.02	**7,97,21.75**	**13,21.82**	**13,47,74.09**	**12,64,84.38**	**(+)6.55**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
2210- Medical and Public Health						
02- ***Urban Health Services-Other Systems of medicine***						
001- Direction and Administration	7,75.18	47.63	7,00.00	15,22.81	15,42.49	(-)1.28
101- Ayurveda	10,94.06	93.66	..	11,87.72	11,50.37	(+)3.25
102- Homeopathy	4,29.63	23.28	..	4,52.91	4,37.02	(+)3.64
103- Unani	4.39	0.32	..	4.71	5.56	(-)15.29
789- Special Component Plan for Scheduled Castes	..	..	..	..	4,28.66	..
796- Tribal Area Sub-Plan	..	..	..	..	5,98.85	..
911- Deduct-Recoveries of Overpayments	(-)0.24	..	..	(-)0.24	(-)0.27	(-)11.11
Total - 02	**23,03.02**	**1,64.89**	**7,00.00**	**31,67.91**	**41,62.68**	**(-)23.90**
03- ***Rural Health Services-Allopathy***						
103- Primary Health Centres	5,61,12.87	2,95.06	..	5,64,07.93	5,40,57.40	(+)4.35
110- Hospitals and Dispensaries	59,07.61	14.33	..	59,21.94	59,10.69	(+)0.19
789- Special Component Plan for Scheduled Castes	..	10,03.80	4,54,11.51	4,64,15.31	3,52,13.60	(+)31.81
796- Tribal Area Sub-Plan	..	13,49.48	5,81,99.22	5,95,48.70	4,62,35.50	(+)28.79
800- Other Expenditure	8,78.95	4,71.62	6,99,09.76	7,12,60.33	5,73,29.19	(+)24.30
911- Deduct-Recoveries of Overpayments	(-)17.31	..	..	(-)17.31	(-)19.07	(-)9.23
Total - 03	**6,28,82.12**	**31,34.29**	**17,35,20.49**	**23,95,36.90**	**19,87,27.31**	**(+)20.54**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure: State Sector Schemes	Programme Expenditure: Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concld.						
04- ***Rural Health Services-Other Systems of medicine***						
101- Ayurveda	49,62.37	96.94	..	50,59.31	47,27.04	(+)7.03
102- Homeopathy	37,12.99	1,07.20	..	38,20.19	38,16.02	(+)0.11
103- Unani	40.27	1.37	..	41.64	41.04	(+)1.46
911- Deduct-Recoveries of Overpayments	(-)0.35	..	..	(-)0.35	(-)1.38	(-)74.64
Total - 04	**87,15.28**	**2,05.51**	**..**	**89,20.79**	**85,82.72**	**(+)3.94**
05- ***Medical Education, Training and Research***						
101- Ayurveda	11,68.76	3.30	..	11,72.06	11,58.72	(+)1.15
102- Homeopathy	9,20.52	24.08	..	9,44.60	8,80.70	(+)7.26
105- Allopathy	4,29,49.56	87,93.94	..	5,17,43.50	4,86,64.97	(+)6.33
800- Other Expenditure	31,26.89	..	..	31,26.89	26,66.09	(+)17.28
911- Deduct-Recoveries of Overpayments	(-)9.71	(-)0.58	..	(-)10.29	(-)10,25.33	(-)99.00
Total - 05	**4,81,56.02**	**88,20.74**	**..**	**5,69,76.76**	**5,23,45.15**	**(+)8.85**
06- ***Public Health***						
001- Direction and Administration	95,07.87	..	..	95,07.87	91,95.02	(+)3.40
101- Prevention and Control of Diseases	1,22,68.22	4,32,01.11	..	5,54,69.33	4,97,37.45	(+)11.52
104- Drug Control	10,27.76	..	..	10,27.76	9,74.21	(+)5.50
107- Public Health Laboratories	1,86.13	..	..	1,86.13	2,44.16	(-)23.77

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
2210- Medical and Public Health - Concld.						
06- ***Public Health - Concld.***						
113- Public Health Publicity	1,02.39	..	..	1,02.39	1,01.08	(+)1.30
789- Special Component Plan for Scheduled Castes	..	65,13.59	..	65,13.59	73,44.55	(-)11.31
796- Tribal Area Sub-Plan	..	1,05,15.63	..	1,05,15.63	1,06,38.11	(-)1.15
800- Other Expenditure	13.13	..	..	13.13	13.13	..
911- Deduct-Recoveries of Overpayments	(-)2,80.30	..	..	(-)2,80.30	(-)6.12	(+)44,80.07
Total - 06	**2,28,25.20**	**6,02,30.33**	**..**	**8,30,55.53**	**7,82,41.59**	**(+)6.15**
80- ***General***						
004- Health Statistics and Evaluation	10,00.75	59.03	..	10,59.78	11,52.01	(-)8.01
911- Deduct-Recoveries of Overpayments	(-)2.53	..	..	(-)2.53	(-)2.56	(-)1.17
Total - 80	**9,98.22**	**59.03**	**..**	**10,57.25**	**11,49.45**	**(-)8.02**
Total -2210	**..**	***3.50***	**..**			
	19,96,06.88	**15,23,36.54**	**17,55,42.31**	**52,74,89.23**	**46,96,93.28**	**(+)12.31**
Salary	**18,96,53.47**	**5,95.70**	**..**	**19,02,49.17**	**17,77,69.63**	**(+)7.02**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concld.						
2210- Medical and Public Health - Contd.						
Grants-in-aid	**41,17.72**	**6,00.00**	**17,42,20.49**	**17,89,38.21**	**15,06,82.12**	**(+)18.75**
2211- Family Welfare						
001- Direction and Administration	76.29	10,20.19	..	10,96.48	10,74.13	(+)2.08
003- Training	..	8,30.50	..	8,30.50	8,53.81	(-)2.73
101- Rural Family Welfare Services	19,93.42	2,12,30.98	..	2,32,24.40	2,07,67.23	(+)11.83
102- Urban Family Welfare Services	9,03.30	3,61.81	..	12,65.11	11,46.61	(+)10.33
104- Transport	78.42	..	..	78.42	2,77.46	(-)71.74
200- Other Services and Supplies	..	..	..	..	11,65.27	..
796- Tribal Area Sub-Plan	..	1,41,54.78	..	1,41,54.78	1,34,31.01	(+)5.39
911- Deduct-Recoveries of Overpayments	(-)6.48	(-)9.32	..	(-)15.80	(-)35.17	(-)55.08
Total -2211	**30,44.95**	**3,75,88.94**	**..**	**4,06,33.89**	**3,86,80.35**	**(+)5.05**
Salary	**29,99.46**	**3,69,21.71**	**..**	**3,99,21.17**	**3,65,81.20**	**(+)9.13**
Grants-in-aid	**..**	**..**	**..**	**..**	**27.60**	**..**
Total - (b) Health and Family Welfare	**..**	***3.50***	**..**			
	20,26,51.83	**18,99,25.48**	**17,55,42.31**	**56,81,23.12**	**50,83,73.63**	**(+)11.75**
Salary	**19,26,52.93**	**3,75,17.41**	**..**	**23,01,70.34**	**21,43,50.83**	**(+)7.38**
Grants-in-aid	**41,17.72**	**6,00.00**	**17,42,20.49**	**17,89,38.21**	**15,07,09.72**	**(+)18.73**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- ***Water Supply***						
001- Direction and Administration	1,30,92.80	..	..	1,30,92.80	1,30,28.97	(+)0.49
052- Machinery and Equipment	29,12.94	..	..	29,12.94	31,55.20	(-)7.68
101- Urban Water Supply Programmes	3,18,40.08	40,92.32	..	3,59,32.40	3,09,59.57	(+)16.06
102- Rural Water Supply Programmes	1,12,23.29	2,90.11	3,84,17.70	4,99,31.10	2,81,00.90	(+)77.69
789- Special Component Plan for Scheduled Castes	..	..	1,92,65.16	1,92,65.16	43,63.35	(+)3,41.52
796- Tribal Area Sub-Plan	..	..	1,44,13.80	1,44,13.80	47,57.35	(+)2,02.98
800- Other Expenditure	*27.12*	..	..	27.12	..	..
911- Deduct-Recoveries of Overpayments	(-)15.90	..	..	(-)15.90	(-)2.29	(+)5,94.32
Total - 01	***27.12***	**..**	**..**			
	5,90,53.21	**43,82.43**	**7,20,96.66**	**13,55,59.42**	**8,43,63.05**	**(+)60.69**
02- ***Sewerage and Sanitation***						
003- Training	4.34	..	..	4.34	3.87	(+)12.14
105- Sanitation Services	..	..	12,55,61.74	12,55,61.74	12,38,01.40	(+)1.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215- Water Supply and Sanitation - Concld.						
02- ***Sewerage and Sanitation - Concld.***						
107- Sewerage Services	13,66.41	1,01,00.00	..	1,14,66.41	88,82.09	(+)29.10
789- Special Component Plan for Scheduled Castes	..	..	6,81,05.50	6,81,05.50	3,28,79.59	(+)1,07.14
796- Tribal Area Sub-Plan	..	..	5,67,00.32	5,67,00.32	4,63,91.57	(+)22.22
Total - 02	**13,70.75**	**1,01,00.00**	**25,03,67.56**	**26,18,38.31**	**21,19,58.52**	**(+)23.53**
Total -2215	***27.12***	**..**	**..**			
	6,04,23.96	**1,44,82.43**	**32,24,64.22**	**39,73,97.73**	**29,63,21.57**	**(+)34.11**
Salary	**1,29,89.37**	**..**	**..**	**1,29,89.37**	**1,29,18.18**	**(+)0.55**
Grants-in-aid	**..**	**1,41,92.32**	**31,91,67.33**	**33,33,59.65**	**13,73,77.93**	**(+)1,42.66**
2216- Housing						
05- ***General Pool Accommodation***						
053- Maintenance and Repairs	*7,40.02*	..	..			
	2,52,81.75	..	..	2,60,21.77	2,52,93.71	(+)2.88
800- Other Expenditure	2,17.79	..	..	2,17.79	2,12.14	(+)2.66
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	..	..
Total - 05	***7,40.02***	**..**	**..**			
	2,54,99.50	**..**	**..**	**2,62,39.52**	**2,55,05.85**	**(+)2.88**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216- Housing - Concld.						
80- ***General***						
800- Other Expenditure	..	5,03.00	..	5,03.00	2,30.00	(+)1,18.70
Total - 80	**..**	**5,03.00**	**..**	**5,03.00**	**2,30.00**	**(+)1,18.70**
Total -2216	***7,40.02***	**..**	**..**			
	2,54,99.50	**5,03.00**	**..**	**2,67,42.52**	**2,57,35.85**	**(+)3.91**
Salary	**2,06.42**	**..**	**..**	**2,06.42**	**1,88.82**	**(+)9.32**
Grants-in-aid	**..**	**5,03.00**	**..**	**5,03.00**	**2,97.50**	**(+)69.08**
2217- Urban Development						
01- ***State Capital Development***						
001- Direction and Administration	0.84	..	..	0.84	0.68	(+)23.53
191- Assistance to Municipal Corporations	..	50.00	..	50.00	50,45.00	(-)99.01
800- Other Expenditure	..	5,00.00	..	5,00.00	..	..
Total - 01	**0.84**	**5,50.00**	**..**	**5,50.84**	**50,45.68**	**(-)89.08**
03- ***Integrated Development of Small and Medium Towns***						
001- Direction and Administration	97.22	..	..	97.22	86.10	(+)12.92
Total - 03	**97.22**	**..**	**..**	**97.22**	**86.10**	**(+)12.92**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
		Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
04- ***Slum Area Improvement***						
789- Special Component Plan for Scheduled Castes	..	..	..	..	17.00	..
796- Tribal Area Sub-Plan	..	..	..	..	23.00	..
800- Other Expenditure	..	..	..	..	60.00	..
Total - 04	**..**	**..**	**..**	**..**	**1,00.00**	**..**
05- ***Other Urban Development Schemes***						
191- Assistance to Municipal Corporations	..	..	..	..	1,24,47.61	..
192- Assistance to Municipalities/Municipal Councils	..	..	..	..	1,34,76.95	..
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	1,05,33.90	2,32.77	1,07,66.67	51,07.38	(+)1,10.81
789- Special Component Plan for Scheduled Castes	..	1,59,71.00	2,09,01.32	3,68,72.32	2,34,33.80	(+)57.35
796- Tribal Area Sub-Plan	..	2,17,49.00	2,97,44.20	5,14,93.20	3,22,67.78	(+)59.58
800- Other Expenditure	8,52.85	3,58,70.00	6,70,42.78	10,37,65.63	9,61,76.65	(+)7.89
911- Deduct-Recoveries of Overpayments	(-)0.33	..	..	(-)0.33	(-)3,48.16	(-)99.91
Total - 05	**8,52.52**	**13,85,03.53**	**11,92,40.08**	**25,85,96.13**	**18,25,62.01**	**(+)41.65**
80- ***General***						
001- Direction and Administration	10,64.71	..	..	10,64.71	10,80.80	(-)1.49
911- Deduct-Recoveries of Overpayments	(-)0.49	..	..	(-)0.49	(-)0.06	(+)7,16.67
Total - 80	**10,64.22**	**..**	**..**	**10,64.22**	**10,80.74**	**(-)1.53**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Concld.						
Total -2217	**20,14.80**	**13,90,53.53**	**11,92,40.08**	**26,03,08.41**	**18,88,74.53**	**(+)37.82**
Salary	**11,27.65**	**..**	**..**	**11,27.65**	**11,34.20**	**(-)0.58**
Grants-in-aid	**8,52.85**	**12,90,53.53**	**11,92,40.07**	**24,91,46.45**	**17,80,37.17**	**(+)39.94**
Total - (c) Water Supply, Sanitation, Housing and Urban Development	*7,67.14*	**..**	**..**			
	8,79,38.26	**15,40,38.96**	**44,17,04.30**	**68,44,48.66**	**51,09,31.95**	**(+)33.96**
Salary	**1,43,23.44**	**..**	**..**	**1,43,23.44**	**1,42,41.20**	**(+)0.58**
Grants-in-aid	**8,52.85**	**14,37,48.85**	**43,84,07.40**	**58,30,09.10**	**31,57,12.59**	**(+)84.66**
(d) Information and Broadcasting						
2220- Information and Publicity						
01- ***Films***						
105- Production of films	..	2.94	..	2.94	1,53.00	(-)98.08
	..	**2.94**	**..**	**2.94**	**1,53.00**	**(-)98.08**
60- ***Others***						
001- Direction and Administration	11,69.97	35,76.73	..	47,46.70	1,40,04.34	(-)66.11
101- Advertising and Visual Publicity	..	10,71.85	..	10,71.85	83,42.38	(-)87.15
102- Information Centres	3,89.05	15.55	..	4,04.60	3,85.26	(+)5.02

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
		Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting - Concld.						
2220- Information and Publicity - Concld.						
60- *Others - Concld.*						
103- Press Information Services	..	2,99.90	..	2,99.90	3,00.23	(-)0.11
106- Field Publicity	15,50.04	2,06.52	..	17,56.56	18,67.34	(-)5.93
789- Special Component Plan for Scheduled Castes	..	2,93.57	..	2,93.57	7,82.69	(-)62.49
796- Tribal Area Sub-Plan	..	4,12.82	..	4,12.82	10,80.00	(-)61.78
911- Deduct-Recoveries of Overpayments	(-)2.58	..	..	(-)2.58	(-)1.41	(+)82.98
Total - 60	**31,06.48**	**58,76.94**	**..**	**89,83.42**	**2,67,60.83**	**(-)66.43**
Total -2220	**31,06.48**	**58,79.88**	**..**	**89,86.36**	**2,69,13.83**	**(-)66.61**
Salary	**29,41.59**	**..**	**..**	**29,41.59**	**28,55.52**	**(+)3.01**
Total - (d) Information and Broadcasting	**31,06.48**	**58,79.88**	**..**	**89,86.36**	**2,69,13.83**	**(-)66.61**
Salary	**29,41.59**	**..**	**..**	**29,41.59**	**28,55.52**	**(+)3.01**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes						
01- ***Welfare of Scheduled Castes***						
190- Assistance to Public Sector and Other Undertakings	..	6,66.70	..	6,66.70	4,63.59	(+)43.81
277- Education	1,85,21.64	3,30,32.98	99,96.08	6,15,50.70	6,68,53.80	(-)7.93
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	..	..	52,67.00	..
911- Deduct-Recoveries of Overpayments	(-)7,55.98	(-)0.52	..	(-)7,56.50	(-)7,32.27	(+)3.31
Total - 01	**1,77,65.66**	**3,36,99.16**	**99,96.08**	**6,14,60.90**	**7,18,52.12**	**(-)14.46**
02- Welfare of Scheduled Tribes - Concld.						
102- Economic Development	..	24,77.00	..	24,77.00	26,87.00	(-)7.82
277- Education	2,99,78.05	6,24,30.50	2,25,52.94	11,49,61.49	11,56,59.33	(-)0.60
794- Special Central Assistance for Tribal Sub-Plan	..	..	2,25,36.62	2,25,36.62	3,98,77.69	(-)43.49
796- Tribal Area Sub-Plan	..	1,00,00.00	10,09.18	1,10,09.18	1,43,94.09	(-)23.52
800- Other Expenditure	..	2,03.49	..	2,03.49	6,72.98	(-)69.76
911- Deduct-Recoveries of Overpayments	(-)5,26.79	(-)16.76	..	(-)5,43.55	(-)5,23.24	(+)3.88
Total - 02	**2,94,51.26**	**7,50,94.23**	**4,60,98.74**	**15,06,44.23**	**17,27,67.85**	**(-)12.81**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes						
03- ***Welfare of Backward Classes***						
190- Assistance to Public Sector and Other Undertakings	..	30.00	..	30.00	36.40	(-)17.58
277- Education	..	1,97.48	56,20.26	58,17.74	51,20.03	(+)13.63
800- Other Expenditure	29.28	1,08.35	..	1,37.63	1,33.80	(+)2.86
911- Deduct-Recoveries of Overpayments	(-)32.14	..	..	(-)32.14	(-)31.28	(+)2.75
Total - 03	**(-)2.86**	**3,35.83**	**56,20.26**	**59,53.23**	**52,58.95**	**(+)13.20**
04- ***Welfare of Minorities***						
190- Assistance to Public Sector and Other Undertakings	..	12.04	..	12.04	15.68	(-)23.21
277- Education	..	6.00	..	6.00	..	..
800- Other Expenditure	1,47.40	2,49.25	..	3,96.65	19,54.50	(-)79.71
Total - 04	**1,47.40**	**2,67.29**	**..**	**4,14.69**	**19,70.18**	**(-)78.95**
80- ***General***						
001- Direction and Administration	36,04.11	1,37.01	..	37,41.12	37,31.30	(+)0.26
800- Other Expenditure	1,34,74.20	99,94.59	1,06.67	2,35,75.46	1,91,71.61	(+)22.97
911- Deduct-Recoveries of Overpayments	(-)6.53	..	..	(-)6.53	(-)7.28	(-)10.30
Total - 80	**1,70,71.78**	**1,01,31.60**	**1,06.67**	**2,73,10.05**	**2,28,95.63**	**(+)19.28**
Total -2225	**6,44,33.24**	**11,95,28.11**	**6,18,21.75**	**24,57,83.10**	**27,47,44.73**	**(-)10.54**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concld.						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concld.						
Salary	**4,69,90.68**	**47,38.06**	**..**	**5,17,28.74**	**4,61,36.27**	**(+)12.12**
Subsidy	**..**	**6,96.70**	**..**	**6,96.70**	**4,99.99**	**(+)39.34**
Grants-in-aid	**17,12.00**	**12,06.84**	**2,35,45.80**	**2,64,64.64**	**5,51,80.52**	**(-)52.04**
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**6,44,33.24**	**11,95,28.11**	**6,18,21.75**	**24,57,83.10**	**27,47,44.73**	**(-)10.54**
Salary	**4,69,90.68**	**47,38.06**	**..**	**5,17,28.74**	**4,61,36.27**	**(+)12.12**
Subsidy	**..**	**6,96.70**	**..**	**6,96.70**	**4,99.99**	**(+)39.34**
Grants-in-aid	**17,12.00**	**12,06.84**	**2,35,45.80**	**2,64,64.64**	**5,51,80.52**	**(-)52.04**
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- ***Labour***						
001- Direction and Administration	15,54.74	25,24.93	..	40,79.67	24,84.88	(+)64.18
101- Industrial Relations	3,45.27	..	..	3,45.27	3,62.70	(-)4.81
102- Working Conditions and Safety	5,42.50	16.25	..	5,58.75	5,47.16	(+)2.12
103- General Labour Welfare	3,71.55	..	..	3,71.55	3,40.39	(+)9.15
277- Education	..	51.00	..	51.00	60.00	(-)15.00
789- Special Component Plan for Scheduled Castes	..	57.80	..	57.80	25.50	(+)1,26.67
796- Tribal Area Sub-Plan	..	78.20	..	78.20	34.50	(+)1,26.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare - Contd.						
2230- Labour and Employment - Contd.						
800- Other Expenditure	..	2,70.11	..	2,70.11	1,15.09	(+)1,34.69
911- Deduct-Recoveries of Overpayments	(-)45,23.51	..	..	(-)45,23.51	(-)0.96	(+)47,10,98.96
Total - 01	**(-)17,09.45**	**29,98.29**	**..**	**12,88.84**	**39,69.26**	**(-)67.53**
02- *Employment Service*						
001- Direction and Administration	2,67.44	..	..	2,67.44	2,55.46	(+)4.69
004- Research, Survey and Statistics	1,37.59	..	..	1,37.59	1,39.08	(-)1.07
101- Employment Services	10,45.35	..	..	10,45.35	10,02.39	(+)4.29
800- Other Expenditure	1,18.13	..	1,37.85	2,55.98	28,47.16	(-)91.01
Total - 02	**15,68.51**	**..**	**1,37.85**	**17,06.36**	**42,44.09**	**(-)59.79**
03- *Training*						
003- Training of Craftsmen and Supervisors	56,45.15	28,47.08	8,77.07	93,69.30	59,01.51	(+)58.76
102- Apprenticeship Training	84.39	..	..	84.39	1,41.68	(-)40.44
789- Special Component Plan for Scheduled Castes	..	..	49.14	49.14	..	..
796- Tribal Area Sub-Plan	..	..	62.79	62.79	..	..
911- Deduct-Recoveries of Overpayments	(-)0.34	..	..	(-)0.34	(-)2.30	(-)85.22
Total - 03	**57,29.20**	**28,47.08**	**9,89.00**	**95,65.28**	**60,40.89**	**(+)58.34**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare - Concld.						
2230- Labour and Employment - Concld.						
Total -2230	**55,88.26**	**58,45.37**	**11,26.85**	**1,25,60.48**	**1,42,54.24**	**(-)11.88**
Salary	**82,84.27**	**66.11**	**..**	**83,50.38**	**75,30.74**	**(+)10.88**
Grants-in-aid	**..**	**51.00**	**1,08.25**	**1,59.25**	**22,53.41**	**(-)92.93**
Total - (f) Labour and Labour Welfare	**55,88.26**	**58,45.37**	**11,26.85**	**1,25,60.48**	**1,42,54.24**	**(-)11.88**
Salary	**82,84.27**	**66.11**	**..**	**83,50.38**	**75,30.74**	**(+)10.88**
Grants-in-aid	**..**	**51.00**	**1,08.25**	**1,59.25**	**22,53.41**	**(-)92.93**
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- ***Rehabilitation***						
202- Other Rehabilitation Schemes	..	..	3.12	3.12	..	..
Total - 01	**..**	**..**	**3.12**	**3.12**	**..**	**..**
02- ***Social Welfare***						
001- Direction and Administration	*1.05*	..	..			
	23,26.16	..	..	23,27.21	18,74.76	(+)24.13
101- Welfare of handicapped	31,84.67	58,28.92	5,91.46	96,05.05	1,08,15.64	(-)11.19
102- Child Welfare	..	4,39,79.96	11,45,90.16	15,85,70.12	16,01,48.89	(-)0.99
103- Women's Welfare	2.00	4,55,96.92	6,57.12	4,62,56.04	5,46,69.53	(-)15.39
104- Welfare of aged, infirm and destitute	..	35,50.00	..	35,50.00	35,50.00	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Contd.						
02- ***Social Welfare - Contd.***						
106- Correctional Services	7,48.50	16.00	..	7,64.50	7,76.85	(-)1.59
107- Assistance to Voluntary Organisations	25.00	..	..	25.00	29.22	(-)14.44
200- Other Programmes	2,31.40	1,07.65	1,62.00	5,01.05	3,37.38	(+)48.51
789- Special Component Plan for Scheduled Castes	..	86,63.01	3,26,41.74	4,13,04.75	4,50,85.90	(-)8.39
796- Tribal Area Sub-Plan	..	1,17,31.29	4,87,06.96	6,04,38.25	5,27,32.34	(+)14.61
800- Other Expenditure	3.00	6,61.79	..	6,64.79	11,92.47	(-)44.25
911- Deduct-Recoveries of Overpayments	(-)1,73.50	(-)0.54	(-)1.81	(-)1,75.85	(-)73.51	(+)1,39.22
Total - 02	***1.05***	**..**	**..**			
	63,47.23	**12,01,35.00**	**19,73,47.63**	**32,38,30.91**	**33,11,39.47**	**(-)2.21**
60- ***Other Social Security and Welfare Programmes***						
101- Personal Accident Insurance Scheme for poor families	2,39.77	6,00.00	9,96.15	18,35.92	38,92.71	(-)52.84
102- Pensions under Social Security Schemes	10,13.43	11,95,36.91	7,62,08.19	19,67,58.53	12,27,25.67	(+)60.32
200- Other Programmes	19,20.83	5,24.63	..	24,45.46	28,66.66	(-)14.69
789- Special Component Plan for Scheduled Castes	..	3,39,37.87	2,17,25.26	5,56,63.13	3,51,75.03	(+)58.25
796- Tribal Area Sub-Plan	..	4,57,45.65	2,97,05.31	7,54,50.96	4,73,98.24	(+)59.19
800- Other Expenditure	8,14.40	2.24	..	8,16.64	2,13.23	(+)2,82.99
911- Deduct-Recoveries of Overpayments	(-)2,60.29	..	..	(-)2,60.29	(-)45.25	(+)4,75.23
Total - 60	**37,28.14**	**20,03,47.30**	**12,86,34.91**	**33,27,10.35**	**21,22,26.29**	**(+)56.77**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Concld.						
Total -2235	***1.05***	**..**	**..**			
	1,00,75.37	**32,04,82.30**	**32,59,85.66**	**65,65,44.38(*)**	**54,33,65.76**	**(+)20.83**
Salary	**53,24.37**	**40,06.74**	**1,62,00.84**	**2,55,31.95**	**2,43,06.89**	**(+)5.04**
Subsidy	**..**	**1,00.00**	**..**	**1,00.00**	**1,00.00**	**..**
Grants-in-aid	**32,19.98**	**1,32,47.48**	**92,08.00**	**2,56,75.46**	**8,38,75.50**	**(-)69.39**
2236- Nutrition						
02- *Distribution of Nutritious Food and Beverages*						
001- Direction and Administration	5,07.26	..	..	5,07.26	4,55.63	(+)11.33
101- Special Nutrition Programmes	..	..	..	..	4,43.03	..
789- Special Component Plan for Scheduled Castes	..	..	..	..	1,47.68	..
796- Tribal Area Sub-Plan	..	..	..	..	1,82.13	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)3,46.55	..
Total - 02	**5,07.26**	**..**	**..**	**5,07.26**	**8,81.92**	**(-)42.48**
Total -2236	**5,07.26**	**..**	**..**	**5,07.26**	**8,81.92**	**(-)42.48**
Salary	**4,82.28**	**..**	**..**	**4,82.28**	**4,30.35**	**(+)12.07**

(*) Includes ₹1,72,82.79 lakh, expended from Contingency during 2018-19 recouped during 2019-20.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities						
01- ***Drought***						
800- Other Expenditure	..	1,36,85.31	..	1,36,85.31	89,40.31	(+)53.07
911- Deduct-Recoveries of Overpayments	..	(-)1,41,24.62	..	(-)1,41,24.62	..	..
Total - 01	**..**	**(-)4,39.31**	**..**	**(-)4,39.31**	**89,40.31**	**(-)1,04.91**
02- ***Floods, Cyclones etc.***						
101- Gratuitous Relief	..	1,85,57.62	..	1,85,57.62	4,23,23.16	(-)56.15
106- Repairs and restoration of damaged roads and bridges	..	..	..	..	1,08,34.74	..
109- Repairs and restoration of damaged water supply, drainage and sewerage works	..	20,00.00	..	20,00.00	53,77.02	(-)62.80
111- Ex-gratia payments to bereaved families	..	92,07.52	..	92,07.52	87,95.86	(+)4.68
112- Evacuation of population	..	50.00	..	50.00	28,67.40	(-)98.26
113- Assistance for repairs/reconstruction of Houses	..	3,11,25.09	..	3,11,25.09	2,45,19.13	(+)26.94
114- Assistance to Farmers for purchase of Agricultural inputs	..	62,47.51	..	62,47.51	3,28,12.11	(-)80.96
115- Assistance to Farmers to clear sand/silt/salinity from lands	..	1,98.50	..	1,98.50	7,90.34	(-)74.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concld.						
2245- Relief on account of Natural Calamities - Concld.						
02- Floods, Cyclones etc. - Concld.						
117- Assistance to Farmers for purchase of livestock	..	10,09.20	..	10,09.20	4,05.20	(+)1,49.06
118- Assistance for repairs/replacement of damaged boats and equipment for fishing	..	6,12.86	..	6,12.86	30.14	(+)19,33.38
119- Assistance to artisans for repairs/replacement of damaged tools and equipment's	..	7,42.75	..	7,42.75	6.90	(+)1,06,64.49
122- Repairs and restoration of damaged Irrigation and flood control works	..	2,23.38	..	2,23.38	25,08.85	(-)91.10
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	2,25,92.48	..	2,25,92.48	6,39,71.44	(-)64.68
789- Special Component Plan for Scheduled Castes	..	13,76.00	..	13,76.00	11,02.16	(+)24.85
796- Tribal Area Sub-Plan	..	19,78.00	..	19,78.00	15,84.35	(+)24.85
800- Other Expenditure	..	56,61.07	..	56,61.07	1,25,16.85	(-)54.77
911- Deduct-Recoveries of Overpayments	..	(-)3,86,95.62	..	(-)3,86,95.62	(-)54.52	(+)7,08,75.09
Total - 02	**..**	**6,28,86.36**	**..**	**6,28,86.36**	**21,03,91.13**	**(-)70.11**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concld.						
2245- Relief on account of Natural Calamities - Concld.						
05- ***State Disaster Response Fund***						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	..	42,03,10.00	..	42,03,10.00	12,06,72.00	(+)2,48.31
901- Deduct- Amount met from State Disaster Response Fund	..	(-)36,69,17.77	..	(-)36,69,17.77	(-)21,67,10.93	(+)69.31
Total - 05	**..**	**5,33,92.23**	**..**	**5,33,92.23**	**(-)9,60,38.93**	**(-)1,55.59**
80- ***General***						
800- Other Expenditure	..	31,31,25.99	64.60	31,31,90.59	44,11.47	(+)69,99.46
911- Deduct-Recoveries of Overpayments	..	(-)5.27	..	(-)5.27	(-)3.25	(+)62.15
Total - 80	**..**	**31,31,20.72**	**64.60**	**31,31,85.32**	**44,08.22**	**(+)70,04.58**
Total -2245	**..**	**42,89,60.00**	**64.60**	**42,90,24.60**	**12,77,00.73**	**(+)2,35.96**
Salary	**..**	**7,29.08**	**..**	**7,29.08**	**8,06.78**	**(-)9.63**
Subsidy	**..**	**3,12,38.91**	**..**	**3,12,38.91**	**4,68,44.12**	**(-)33.31**
Grants-in-aid	**..**	**8,16,46.48**	**..**	**8,16,46.48**	**6,66,57.95**	**(+)22.49**
Total - (g) Social Welfare and Nutrition	***1.05***	**..**	**..**			
	1,05,82.63	**74,94,42.30**	**32,60,50.26**	**1,08,60,76.24**	**67,19,48.41**	**(+)61.63**
Salary	**58,06.65**	**47,35.82**	**1,62,00.84**	**2,67,43.31**	**2,55,44.02**	**(+)4.69**
Subsidy	**..**	**3,13,38.91**	**..**	**3,13,38.91**	**4,69,44.12**	**(-)33.24**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
		Programme Expenditure				
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concld.						
(g) Social Welfare and Nutrition - Concld.						
Grants-in-aid	**32,19.98**	**9,48,93.96**	**92,08.00**	**10,73,21.94**	**15,05,33.45**	**(-)28.71**
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	20.60	..	..	20.60	..	..
102- Administration of Religious and Charitable Endowments Acts	6,54.83	..	..	6,54.83	6,38.32	(+)2.59
103- Upkeep of Shrines, Temples etc.	38,34.64	5,00.00	..	43,34.64	27,87.82	(+)55.48
789- Special Component Plan for Scheduled Castes	..	30.70	..	30.70	36.32	(-)15.47
796- Tribal Area Sub-Plan	..	46.64	..	46.64	63.58	(-)26.64
800- Other Expenditure	..	2,92.79	..	2,92.79	1,52.69	(+)91.75
911- Deduct-Recoveries of Overpayments	(-)0.12	(-)0.01	..	(-)0.13	(-)0.08	(+)62.50
Total -2250	**45,09.95**	**8,70.12**	**..**	**53,80.07**	**36,78.65**	**(+)46.25**
Salary	**6,14.18**	**..**	**..**	**6,14.18**	**6,15.18**	**(-)0.16**
Grants-in-aid	**38,32.94**	**5,00.00**	**..**	**43,32.94**	**27,71.38**	**(+)56.35**
2251- Secretariat-Social Services						
090- Secretariat	*56.00*	..	..			
	1,05,54.38	4,45.47	63,02.23	1,73,58.08	1,20,84.07	(+)43.64
092- Other Offices	1,47.42	..	..	1,47.42	1,56.92	(-)6.05
911- Deduct-Recoveries of Overpayments	(-)13.68	..	..	(-)13.68	(-)5.35	(+)1,55.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure: State Sector Schemes	Programme Expenditure: Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concld.						
(h) Others - Concld.						
2251- Secretariat-Social Services - Concld.						
Total -2251	*56.00*	..	..			
	1,06,88.12	4,45.47	63,02.23	1,74,91.82	1,22,35.64	(+)42.96
Salary	99,42.15	56.59	46.01	1,00,44.75	81,42.43	(+)23.36
Grants-in-aid	4.50	..	..	4.50	2.50	(+)80.00
Total - (h) Others	*56.00*	..	..			
	1,51,98.07	13,15.59	63,02.23	2,28,71.89	1,59,14.29	(+)43.72
Salary	1,05,56.33	56.59	46.01	1,06,58.93	87,57.61	(+)21.71
Grants-in-aid	38,37.44	5,00.00	..	43,37.44	27,73.88	(+)56.37
Total - B. Social Services	*8,24.84*	*3.50*	..			
	1,45,32,27.67	1,54,97,13.32	1,34,78,96.95	4,35,16,66.28	3,64,26,55.17	(+)19.46
Salary	1,14,66,16.96	7,98,26.49	1,94,02.88	1,24,58,46.33	1,16,86,06.54	(+)6.61
Subsidy	..	3,20,35.61	..	3,20,35.61	4,74,44.11	(-)32.48
Grants-in-aid	20,84,63.16	47,24,18.74	90,83,86.76	1,58,92,68.66	1,30,35,21.37	(+)21.92

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services						
(a) Agriculture and Allied Activities						
2401- Crop Husbandry						
001- Direction and Administration	4,09,40.02	..	..	4,09,40.02	3,70,85.55	(+)10.39
103- Seeds	..	25,20.00	11,53.47	36,73.47	26,88.76	(+)36.62
108- Commercial Crops	..	6,00.00	..	6,00.00	3,34.34	(+)79.46
109- Extension and Farmers' Training	8,43.90	4,99.98	..	13,43.88	11,73.05	(+)14.56
110- Crop Insurance	..	4,25,80.20	..	4,25,80.20	3,60,00.00	(+)18.28
111- Agricultural Economics and Statistics	3,32.37	..	27,88.41	31,20.78	35,21.76	(-)11.39
113- Agricultural Engineering	14,13.68	..	..	14,13.68	12,23.76	(+)15.52
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	22,17.70	..	22,17.70	36,41.46	(-)39.10
119- Horticulture and Vegetable Crops	..	14,24.02	50,57.28	64,81.30	66,17.55	(-)2.06
190- Assistance to Public Sector Undertakings	..	2,16.01	..	2,16.01	1,69.58	(+)27.38
789- Special Component Plan for Scheduled Castes	..	9,63,95.88	1,23,44.58	10,87,40.46	6,07,36.51	(+)79.04
796- Tribal Area Sub-Plan	..	14,04,70.20	1,57,72.13	15,62,42.33	9,12,71.14	(+)71.18
800- Other Expenditure	10,39.50	29,46,57.37	4,49,65.89	34,06,62.76	17,78,75.42	(+)91.52
911- Deduct-Recoveries of Overpayments	(-)50,39.96	(-)0.76	(-)0.04	(-)50,40.76	(-)76,29.51	(-)33.93
Total -2401	**3,95,29.51**	**58,15,80.60**	**8,20,81.72**	**70,31,91.83 (*)**	**41,47,09.37**	**(+)69.56**
Salary	**4,22,45.22**	**..**	**20,97.27**	**4,43,42.49**	**4,28,66.17**	**(+)3.44**
Subsidy	**..**	**10,17,01.40**	**..**	**10,17,01.40**	**8,07,12.03**	**(+)26.01**
Grants-in-aid	**6,85.22**	**..**	**..**	**6,85.22**	**36,48.39**	**(-)81.22**

(*) Includes ₹12,44,66.00 lakh, expended from Contingency Fund during 2018-19 recouped during 2019-20.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation						
001- Direction and Administration	37,87.72	..	..	37,87.72	40,26.30	(-)5.93
102- Soil Conservation	29,07.24	..	..	29,07.24	29,77.38	(-)2.36
103- Land Reclamation and Development	..	..	96,81.66	96,81.66	1,23,93.33	(-)21.88
109- Extension and Training	1,36.63	..	..	1,36.63	1,27.34	(+) 9.29
789- Special Component Plan for Scheduled Castes	..	..	56,23.04	56,23.04	49,59.83	(+)13.37
796- Tribal Area Sub-Plan	..	..	8,76.00	8,76.00	50,32.64	(-)82.59
800- Other Expenditure	..	..	27,19.87	27,19.87	42,30.98	(-)35.72
911- Deduct-Recoveries of Overpayments	(-)9,17.56	..	..	(-)9,17.56	(-)13,08.95	(-)29.90
Total -2402	**59,14.03**	**..**	**1,89,00.57**	**2,48,14.60**	**3,24,38.85**	**(-)23.50**
Salary	**64,62.99**	**..**	**..**	**64,62.99**	**67,83.53**	**(-)4.73**
Grants-in-aid	**71.52**	**..**	**..**	**71.52**	**99.90**	**(-)28.41**
2403- Animal Husbandry						
001- Direction and Administration	*6.90*	..	..			
	63,45.52	..	..	63,52.42	66,99.99	(-)5.19
101- Veterinary Services and Animal Health	2,22,25.75	33,85.80	22,56.75	2,78,68.30	2,43,08.33	(+)14.65
102- Cattle and Buffalo Development	4,90.82	..	..	4,90.82	4,94.20	(-)0.68
103- Poultry Development	5,45.09	3,47.20	..	8,92.29	19,84.77	(-)55.04
104- Sheep and Wool Development	..	5,00.00	..	5,00.00	4,61.04	(+)8.45

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concld.						
106- Other Livestock Development	1,02.91	..	..	1,02.91	1,08.33	(-)5.00
107- Fodder and Feed Development	3,16.91	3,71.70	..	6,88.61	3,43.89	(+)1,00.24
109- Extension and Training	1,26.47	78.00	..	2,04.47	1,73.16	(+)18.08
113- Administrative Investigation and Statistics	99.70	..	89.01	1,88.71	2,10.94	(-)10.54
789- Special Component Plan for Scheduled Castes	..	11,45.36	6,11.70	17,57.06	18,83.40	(-)6.71
796- Tribal Area Sub-Plan	..	15,39.84	2,63.91	18,03.75	23,79.95	(-)24.21
800- Other Expenditure	1,08.31	1,18.80	..	2,27.11	2,07.25	(+)9.58
911- Deduct-Recoveries of Overpayments	(-)69.88	..	..	(-)69.88	(-)87.54	(-)20.17
Total -2403	***6.90***	**..**	**..**			
	3,02,91.60	**74,86.70**	**32,21.37**	**4,10,06.57 (*)**	**3,91,67.71**	**(+)4.69**
Salary	**2,94,56.33**	**..**	**1,39.36**	**2,95,95.69**	**2,75,44.36**	**(+)7.45**
Subsidy	**..**	**5,00.00**	**..**	**5,00.00**	**..**	**..**
Grants-in-aid	**1,10.60**	**..**	**..**	**1,10.60**	**1,38.60**	**(-)20.20**
2404- Dairy Development						
001- Direction and Administration	1,44.27	21,71.74	..	23,16.01	26,10.59	(-)11.28
789- Special Component Plan for Scheduled Castes	..	6,15.32	..	6,15.32	6,97.75	(-)11.81
796- Tribal Area Sub-Plan	..	8,32.50	..	8,32.50	9,39.03	(-)11.34
800- Other Expenditure	..	6,96.00	..	6,96.00	..	..
911- Deduct-Recoveries of Overpayments	(-)2.43	..	..	(-)2.43	..	..

(*) Includes ₹7,07.00 lakh, expended from Contingency Fund during 2018-19 recouped during 2019-20.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2404- Dairy Development- Concld.						
Total -2404	**1,41.84**	**43,15.56**	**..**	**44,57.40(*)**	**42,47.37**	**(+)4.94**
Salary	**1,43.02**	**..**	**..**	**1,43.02**	**1,47.26**	**(-)2.88**
2405- Fisheries						
001- Direction and Administration	44,68.23	..	..	44,68.23	46,15.95	(-)3.20
101- Inland Fisheries	12,50.40	31,14.15	5,67.20	49,31.75	50,21.35	(-)1.78
103- Marine Fisheries	4,74.63	17,65.76	3,05.09	25,45.48	18,06.22	(+)40.93
109- Extension and Training	1,01.13	1,50.00	..	2,51.13	1,86.25	(+)34.83
190- Assistance to Public Sector and Other Undertakings	..	2,80.00	..	2,80.00	3,00.00	(-)6.67
789- Special Component Plan for Scheduled Castes	..	16,97.87	1,32.99	18,30.86	22,21.77	(-)17.59
796- Tribal Area Sub-Plan	..	7,19.17	10.08	7,29.25	8,19.37	(-)11.00
800- Other Expenditure	..	10,30.00	..	10,30.00	4,75.00	(+)1,16.84
911- Deduct-Recoveries of Overpayments	(-)42.70	..	..	(-)42.70	(-)5,46.24	(-)92.18
Total -2405	**62,51.69**	**87,56.95**	**10,15.36**	**1,60,24.00(**)**	**1,48,99.67**	**(+)7.55**
Salary	**55,62.38**	**..**	**..**	**55,62.38**	**58,04.68**	**(-)4.17**
Subsidy	**..**	**44,86.94**	**..**	**44,86.94**	**49,69.94**	**(-)9.72**
Grants-in-aid	**4,60.00**	**..**	**..**	**4,60.00**	**4,67.59**	**(-)1.62**

(*) Includes ₹6,96.00 lakh, expended from Contingency Fund during 2018-19 recouped during 2019-20.

(**) Includes ₹8,70.00 lakh, expended from Contingency Fund during 2018-19 recouped during 2019-20.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life						
01- ***Forestry***						
001- Direction and Administration	*9.75*	..	..			
	26,29.46	..	..	26,39.21	24,51.76	(+)7.65
003- Training and Education	11,95.73	..	..	11,95.73	13,60.66	(-)12.12
004- Research	3,53.68	21.00	..	3,74.68	3,33.10	(+)12.48
005- Survey and Utilisation of Forest Resources	6,45.06	1,19.29	..	7,64.35	7,50.27	(+)1.88
070- Communication and Buildings	9,33.27	..	..	9,33.27	8,53.19	(+)9.39
101- Forest Conservation, Development and Regeneration	2,12,63.97	2,73.62	6,60.75	2,21,98.34	2,12,59.32	(+)4.42
102- Social and Farm Forestry	1,26.22	1,30,17.01	27,65.43	1,59,08.66	1,47,86.01	(+)7.59
105- Forest Produce	..	48.60	..	48.60	54.04	(-)10.07
111- Departmental working of Forest Coupes and Depots	..	1,19.81	..	1,19.81	65.33	(+)83.39
201- Government Trading in Kendu Leaves	58,45.21	..	..	58,45.21	60,22.68	(-)2.95
789- Special Component Plan for Scheduled Castes	..	36,77.94	12,79.26	49,57.20	48,05.35	(+)3.16
796- Tribal Area Sub-Plan	..	48,29.61	5,71.68	54,01.29	53,09.42	(+)1.73
800- Other Expenditure	41.06	..	..	41.06	48.94	(-)16.10
911- Deduct-Recoveries of Overpayments	(-)5,99.89	(-)0.05	..	(-)5,99.94	(-)19.97	(+)29,04.21
Total - 01	***9.75***	**..**	**..**			
	3,24,33.77	**2,21,06.83**	**52,77.12**	**5,98,27.47**	**5,80,80.10**	**(+)3.01**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Concld.						
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	*7.62*	..	..			
	53,93.30	29,86.39	10,37.63	94,24.94	79,93.95	(+)17.90
111- Zoological Park	13,31.77	3,00.00	..	16,31.77	19,04.32	(-)14.31
789- Special Component Plan for Scheduled Castes	..	9,81.50	16,60.66	26,42.16	17,10.98	(+)54.42
796- Tribal Area Sub-Plan	..	13,33.33	18,83.43	32,16.76	28,26.79	(+)13.80
911- Deduct-Recoveries of Overpayment	(-)1.11	..	..	(-)1.11	(-)0.23	(+)3,82.61
Total - 02	***7.62***	**..**	**..**			
	67,23.96	**56,01.22**	**45,81.72**	**1,69,14.52**	**1,44,35.81**	**(+)17.17**
04- *Afforestation and Ecology Development*						
103- State compensatory Afforestation (SCA)(3)	..	2,40,14.16	..	2,40,14.17	..	..
789- Special Component Plan for Scheduled Castes	..	71,51.86	..	71,51.86	..	..
796- Tribal Area Sub-Plan	..	1,09,41.55	..	1,09,41.55	..	..
902- Deduct amount met from CAMPA Fund	..	(-)4,21,07.57	..	(-)4,21,07.57	..	..
Total - 04	**..**	**..**	**..**	**..**	**..**	**..**
Total -2406	***17.37***	**..**	**..**			
	3,91,57.73	**2,77,08.05**	**98,58.84**	**7,67,41.99**	**7,25,15.91**	**(+)5.83**
Salary	**3,60,10.74**	**..**	**1,59.23**	**3,61,69.97**	**3,52,12.64**	**(+)2.72**
Grants-in-aid	**..**	**1,00,00.00**	**..**	**1,00,00.00**	**59,41.00**	**(+)68.32**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
		Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing						
01- ***Food***						
101- Procurement and Supply	42,45.93	..	1,20,29.84	1,62,75.77	1,89,40.01	(-)14.07
102- Food Subsidies	..	7,31,14.11	10,63.77	7,41,77.88	5,57,56.02	(+)33.04
789- Special Component Plan for Scheduled Castes	..	2,17,44.42	1,12.56	2,18,56.98	1,97,04.64	(+)10.92
796- Tribal Area Sub-Plan	..	2,50,08.24	1,29.44	2,51,37.68	2,26,64.00	(+)10.91
800- Other Expenditure	..	13,26.31	..	13,26.31	10,53.89	(+)25.85
911- Deduct-Recoveries of Overpayments	(-)33.47	..	..	(-)33.47	(-)71.34	(-)53.08
Total - 01	**42,12.46**	**12,11,93.08**	**1,33,35.61**	**13,87,41.15**	**11,80,47.22**	**(+)17.53**
Total -2408	**42,12.46**	**12,11,93.08**	**1,33,35.61**	**13,87,41.15**	**11,80,47.22**	**(+)17.53**
Salary	**41,75.38**	**..**	**..**	**41,75.38**	**40,99.26**	**(+)1.86**
Subsidy	**..**	**10,82,47.21**	**5,60.64**	**10,88,07.85**	**9,81,02.32**	**(+)10.91**
Grants-in-aid	**..**	**12,50.00**	**..**	**12,50.00**	**10,04.26**	**(+)24.47**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education						
01- ***Crop Husbandry***						
004- Research	4,69.17	..	..	4,69.17	4,30.21	(+)9.06
277- Education	1,42,36.81	18,00.00	..	1,60,36.81	1,39,33.59	(+)15.09
789- Special Component Plan for Scheduled Castes	..	5,10.00	..	5,10.00	4,51.20	(+)13.03
796- Tribal Area Sub-Plan	..	6,90.00	..	6,90.00	6,10.76	(+)12.97
911- Deduct-Recoveries of Overpayments	(-)0.40	..	..	(-)0.40	..	..
Total - 01	**1,47,05.58**	**30,00.00**	**..**	**1,77,05.58**	**1,54,25.76**	**(+)14.78**
Total -2415	**1,47,05.58**	**30,00.00**	**..**	**1,77,05.58**	**1,54,25.76**	**(+)14.78**
Salary	**3,80.53**	**..**	**..**	**3,80.53**	**3,49.84**	**(+)8.77**
Grants-in-aid	**1,43,16.81**	**30,00.00**	**..**	**1,73,16.81**	**1,50,68.55**	**(+)14.92**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2425- Co-operation						
001- Direction and Administration	70,48.01	..	..	70,48.01	66,31.40	(+)6.28
003- Training	..	10.00	..	10.00	20.00	(-)50.00
101- Audit of Co-operatives	30,11.01	..	..	30,11.01	29,40.74	(+)2.39
105- Information and Publicity	..	1,60.00	..	1,60.00	2,55.00	(-)37.25
107- Assistance to Credit Co-operatives	..	4,02,71.59	..	4,02,71.59	3,77,30.46	(+)6.73
789- Special Component Plan for Scheduled Castes	..	1,09,85.29	..	1,09,85.29	1,03,18.10	(+)6.47
796- Tribal Area Sub-Plan	..	1,48,62.36	..	1,48,62.36	1,39,59.23	(+)6.47
911- Deduct-Recoveries of Overpayments	(-)5,34.59	..	..	(-)5,34.59	(-)37.73	(+)13,16.88
Total -2425	**95,24.43**	**6,62,89.24**	**..**	**7,58,13.67**	**7,18,17.20**	**(+)5.56**
Salary	**96,68.13**	**..**	**..**	**96,68.13**	**92,19.13**	**(+)4.87**
Subsidy	**..**	**6,34,19.24**	**..**	**6,34,19.24**	**5,84,86.06**	**(+)6.53**
Grants-in-aid	**..**	**21,90.00**	**..**	**21,90.00**	**16,93.44**	**(+)29.32**
2435- Other Agricultural Programmes						
01- ***Marketing and Quality Control***						
101- Marketing Facilities	1,49.14	4.00	..	1,53.14	3,32.15	(-)53.89
102- Grading and quality control facilities	5,30.66	..	..	5,30.66	5,35.01	(-)0.81
789- Special Component Plan for Scheduled Castes	..	..	..	..	51.00	..
796- Tribal Area Sub-Plan	..	..	..	..	69.00	..
911- Deduct-Recoveries of Overpayments	(-)0.47	..	..	(-)0.47	(-)0.70	(-)32.86

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Concld.						
2435- Other Agricultural Programmes - Concld.						
01- ***Marketing and Quality Control - Concld.***						
Total - 01	**6,79.33**	**4.00**	**..**	**6,83.33**	**9,86.46**	**(-)30.73**
Total -2435	**6,79.33**	**4.00**	**..**	**6,83.33**	**9,86.46**	**(-)30.73**
Salary	**6,50.91**	**..**	**..**	**6,50.91**	**6,58.03**	**(-)1.08**
Total - (a) Agriculture and Allied Activities	***24.27***	**..**	**..**			
	15,04,08.20	**82,03,34.18**	**12,84,13.47**	**1,09,91,80.12**	**78,42,55.52**	**(+)40.16**
Salary	**13,47,55.63**	**..**	**23,95.86**	**13,71,51.49**	**13,26,84.90**	**(+)3.37**
Subsidy	**..**	**27,83,54.79**	**5,60.64**	**27,89,15.43**	**24,22,70.35**	**(+)14.66**
Grants-in-aid	**1,56,44.15**	**1,64,40.00**	**..**	**3,20,84.15**	**2,80,61.73**	**(+)14.33**
(b) Rural Development						
2501- Special Programmes for Rural Development						
01- ***Integrated Rural Development Programme***						
001- Direction and Administration	..	2,27,47.94	3,02.05	2,30,49.99	2,18,76.77	(+)5.36
911- Deduct-Recoveries of Overpayments	(-)0.03	(-)0.69	..	(-)0.72	(-)91.78	(-)99.22
Total - 01	**(-)0.03**	**2,27,47.25**	**3,02.05**	**2,30,49.27**	**2,17,84.99**	**(+)5.80**
06- ***Self Employment Programmes***						
102- National Rural Livelihood Mission	..	..	4,83,63.17	4,83,63.17	3,04,47.33	(+)58.84
789- Special Component Plan for Scheduled Castes	..	..	2,35,03.67	2,35,03.67	1,71,97.11	(+)36.67
796- Tribal Area Sub-Plan	..	..	1,75,50.05	1,75,50.05	1,30,83.96	(+)34.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Contd.						
2501- Special Programmes for Rural Development - Concld.						
06- ***Self Employment Programmes - Concld.***						
Total - 06	**..**	**..**	**8,94,16.89**	**8,94,16.89**	**6,07,28.40**	**(+)47.24**
Total -2501	**(-)0.03**	**2,27,47.25**	**8,97,18.94**	**11,24,66.16**	**8,25,13.39**	**(+)36.30**
Salary	**..**	**2,27,34.88**	**2,65.90**	**2,30,00.78**	**2,18,19.76**	**(+)5.41**
Grants-in-aid	**..**	**..**	**8,94,16.90**	**8,94,16.90**	**6,07,28.40**	**(+)47.24**
2505- Rural Employment						
60- ***Other Programmes***						
106- National Rural Employment Guarantee Act	..	..	3,96,25.99	3,96,25.99	3,57,23.28	(+)10.92
789- Special Component Plan for Scheduled Castes	..	..	9,63,17.50	9,63,17.50	10,58,84.93	(-)9.04
796- Tribal Area Sub-Plan	..	..	18,15,56.35	18,15,56.35	17,38,43.07	(+)4.44
800- Other Expenditure	..	1,10,16.00	13,11,23.51	14,21,39.51	23,30,66.69	(-)39.01
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.04	..
Total - 60	**..**	**1,10,16.00**	**44,86,23.35**	**45,96,39.35**	**54,85,17.93**	**(-)16.20**
Total -2505	**..**	**1,10,16.00**	**44,86,23.35**	**45,96,39.35**	**54,85,17.93**	**(-)16.20**
Salary	**..**	**..**	**52.17**	**52.17**	**43.58**	**(+)19.71**
Grants-in-aid	**..**	**5,00,00.00**	**44,85,70.25**	**49,85,70.25**	**57,84,73.66**	**(-)13.81**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Contd.						
2506- Land Reforms						
001- Direction and Administration	3,28.35	..	..	3,28.35	3,54.63	(-)7.41
101- Regulation of Land Holding and Tenancy	2,29.96	..	..	2,29.96	2,50.18	(-)8.08
102- Consolidation of Holdings	16,37.28	..	..	16,37.28	16,57.40	(-)1.21
911- Deduct-Recoveries of Overpayments	(-)0.83	..	..	(-)0.83	(-)2.69	(-)69.14
Total -2506	**21,94.76**	**..**	**..**	**21,94.76**	**22,59.52**	**(-)2.87**
Salary	**18,80.49**	**..**	**..**	**18,80.49**	**18,98.47**	**(-)0.95**
2515- Other Rural Development Programmes						
001- Direction and Administration	48.32	14,98.41	..	15,46.73	14,87.09	(+)4.01
003- Training	1,26.57	..	1,05.36	2,31.93	2,39.43	(-)3.13
101- Panchayati Raj	..	3,00.00	..	3,00.00	2,00.00	(+)50.00
102- Community Development	13,14.38	2,68,63.45	..	2,81,77.83	2,39,39.27	(+)17.71
196- Assistance to Zilla Parishadas	..	1,97,90.82	..	1,97,90.82	1,97,05.86	(+)0.43
197- Assistance to Block Panchayat	..	1,46,87.79	..	1,46,87.79	1,39,34.08	(+)5.41
198- Assistance to Gram Panchayats	5,00.00	33,33,85.41	..	33,38,85.41	24,82,40.87	(+)34.50
789- Special Component Plan for Scheduled Castes	..	..	2,26.61	2,26.61	95,00.00	(-)97.61
796- Tribal Area Sub-Plan	..	..	3,06.59	3,06.59	35,00.00	(-)91.24
800- Other Expenditure	..	..	16,99.80	16,99.80	3,92,50.00	(-)95.67
911- Deduct-Recoveries of Overpayments	(-)14,55.40	(-)1.35	..	(-)14,56.75	(-)37.27	(+)38,08.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Concld.						
2515- Other Rural Development Programmes - Concld.						
Total -2515	**5,33.87**	**39,65,24.53**	**23,38.36**	**39,93,96.76**	**35,99,59.33**	**(+)10.96**
Salary	**14,55.72**	**2,77,07.01**	**82.44**	**2,92,45.17**	**2,45,49.53**	**(+)19.13**
Grants-in-aid	**5,00.00**	**36,60,80.02**	**22,33.00**	**36,88,13.02**	**33,11,09.79**	**(+)11.39**
Total - (b) Rural Development	**27,28.60**	**43,02,87.78**	**54,06,80.65**	**97,36,97.03**	**99,32,50.17**	**(-)1.97**
Salary	**33,36.21**	**5,04,41.89**	**4,00.51**	**5,41,78.61**	**4,83,11.34**	**(+)12.14**
Grants-in-aid	**5,00.00**	**41,60,80.02**	**54,02,20.14**	**95,68,00.16**	**97,03,11.86**	**(-)1.39**
(c) Special Area Programmes						
2575- Other Special Areas Programmes						
02- ***Backward Areas***						
789- Special Component Plan for Scheduled Castes	..	26.01	..	26.01	1,34.55	(-)80.67
796- Tribal Area Sub-Plan	..	2,22.46	..	2,22.46	11,50.65	(-)80.67
800- Other Expenditure	..	41.53	..	41.53	2,14.80	(-)80.67
Total - 02	**..**	**2,90.00**	**..**	**2,90.00**	**15,00.00**	**(-)80.67**
Total -2575	**..**	**2,90.00**	**..**	**2,90.00**	**15,00.00**	**(-)80.67**
Total - (c) Special Area Programmes	**..**	**2,90.00**	**..**	**2,90.00**	**15,00.00**	**(-)80.67**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- ***Anandpur Barrage Project- Commercial***						
101- Maintenance and Repairs	6,70.30	..	..	6,70.30	6,44.50	(+)4.00
Total - 01	**6,70.30**	**..**	**..**	**6,70.30**	**6,44.50**	**(+)4.00**
02- ***Delta Irrigation Scheme Stage-I Project-Commercial***						
101- Maintenance and Repairs	24,69.98	..	..	24,69.98	22,67.88	(+)8.91
Total - 02	**24,69.98**	**..**	**..**	**24,69.98**	**22,67.88**	**(+)8.91**
03- ***Delta Irrigation Scheme Stage-II Project-Commercial***						
101- Maintenance and Repairs	19,35.56	..	..	19,35.56	17,90.42	(+)8.11
Total - 03	**19,35.56**	**..**	**..**	**19,35.56**	**17,90.42**	**(+)8.11**
04- ***Hirakud Stage-I Project-Commercial***						
001- Direction and Administration	12,20.85	..	..	12,20.85	11,35.84	(+)7.48
101- Maintenance and Repairs	40,29.88	..	..	40,29.88	38,09.48	(+)5.79
911- Deduct-Recoveries of Overpayments	(-)1.12	..	..	(-)1.12	(-)13,43.85	(-)99.92
Total - 04	**52,49.61**	**..**	**..**	**52,49.61**	**36,01.47**	**(+)45.76**
05- ***Mahanadi-Birupa Barrage Project-Commercial***						
001- Direction and Administration	7,50.71	..	..	7,50.71	3,81.48	(+)96.79
101- Maintenance and Repairs	12,50.22	..	..	12,50.22	11,76.68	(+)6.25
Total - 05	**20,00.93**	**..**	**..**	**20,00.93**	**15,58.16**	**(+)28.42**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
06- ***Odisha Canals Project-Commercial***						
101- Maintenance and Repairs	6,85.35	..	..	6,85.35	6,42.39	(+)6.69
Total - 06	**6,85.35**	**..**	**..**	**6,85.35**	**6,42.39**	**(+)6.69**
07- ***Potteru Irrigation Project-Commercial***						
001- Direction and Administration	4,70.59	..	..	4,70.59	4,75.61	(-)1.06
101- Maintenance and Repairs	12,63.61	..	..	12,63.61	11,81.75	(+)6.93
Total - 07	**17,34.20**	**..**	**..**	**17,34.20**	**16,57.36**	**(+)4.64**
08- ***Rengali Dam Project- Commercial***						
001- Direction and Administration	6,51.27	..	..	6,51.27	7,07.90	(-)8.00
101- Maintenance and Repairs	10,45.21	..	..	10,45.21	11,49.54	(-)9.08
911- Deduct- Recoveries of Overpayments	..	..	..	..	(-)4,69.05	..
Total - 08	**16,96.48**	**..**	**..**	**16,96.48**	**13,88.39**	**(+)22.19**
09- ***Rushikulya System Project-Commercial***						
101- Maintenance and Repairs	9,85.76	..	..	9,85.76	9,04.76	(+)8.95
Total - 09	**9,85.76**	**..**	**..**	**9,85.76**	**9,04.76**	**(+)8.95**
10- ***Salandi Irrigation Project-Commercial***						
101- Maintenance and Repairs	9,19.89	..	..	9,19.89	8,94.21	(+)2.87
Total - 10	**9,19.89**	**..**	**..**	**9,19.89**	**8,94.21**	**(+)2.87**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
11- ***Upper Indravati Irrigation Project-Commercial***						
101- Maintenance and Repairs	25,71.87	..	..	25,71.87	21,59.70	(+)19.08
800- Other Expenditure	..	..	..	..	87.66	..
911- Deduct- Recoveries of Overpayments	(-)1.49	..	..	(-)1.49	..	..
Total - 11	**25,70.38**	**..**	**..**	**25,70.38**	**22,47.36**	**(+)14.37**
12- ***Upper Kolab Irrigation Project-Commercial***						
001- Direction and Administration	2,37.92	..	..	2,37.92	2,53.87	(-)6.28
101- Maintenance and Repairs	18,78.25	..	..	18,78.25	26,49.64	(-)29.11
911- Deduct- Recoveries of Overpayments	..	..	..	..	(-)5,98.24	..
Total - 12	**21,16.17**	**..**	**..**	**21,16.17**	**23,05.27**	**(-)8.20**
34- ***Salki Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,84.92	..	..	2,84.92	2,72.65	(+)4.50
Total - 34	**2,84.92**	**..**	**..**	**2,84.92**	**2,72.65**	**(+)4.50**
80- ***General***						
001- Direction and Administration	1,55,99.73	..	..	1,55,99.73	1,46,66.70	(+)6.36
003- Training	8,47.90	2,00.00	..	10,47.90	9,60.39	(+)9.11
004- Research	4,95.23	..	..	4,95.23	4,68.91	(+)5.61
005- Survey	12,10.07	..	..	12,10.07	11,74.84	(+)3.00
052- Machinery and Equipment	18,88.84	..	..	18,88.84	18,59.89	(+)1.56
800- Other Expenditure	*1,20.11*	..	..			

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Concld.						
80- General - Concld.						
	1,32,58.97	1,10.61	..	1,34,89.69	1,43,82.23	(-)6.21
911- Deduct-Recoveries of Overpayments	(-)4.41	..	..	(-)4.41	(-)2.09	(+)1,11.00
Total - 80	***1,20.11***	**..**	**..**			
	3,32,96.33	**3,10.61**	**..**	**3,37,27.05**	**3,35,10.87**	**(+)0.65**
Total -2700	***1,20.11***	**..**	**..**			
	5,66,15.86	**3,10.61**	**..**	**5,70,46.58**	**5,36,85.69**	**(+)6.26**
Salary	**2,03,65.05**	**..**	**..**	**2,03,65.05**	**1,89,70.35**	**(+)7.35**
Grants-in-aid	**8,61.20**	**3,10.83**	**..**	**11,72.03**	**11,06.74**	**(+)5.90**
2701- Medium Irrigation						
01- ***Aunli Irrigation Project -Commercial***						
101- Maintenance and Repairs	26.07	..	..	26.07	21.66	(+)20.36
911- Deduct-Recoveries of Overpayments	(-)5.56	..	..	(-)5.56	(-)0.76	(+)6,31.58
Total - 01	**20.51**	**..**	**..**	**20.51**	**20.90**	**(-)1.87**
02- ***Baghua Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,07.29	..	..	2,07.29	2,03.61	(+)1.81
Total - 02	**2,07.29**	**..**	**..**	**2,07.29**	**2,03.61**	**(+)1.81**
03- ***Bahuda Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,19.60	..	..	1,19.60	1,18.94	(+)0.55
Total - 03	**1,19.60**	**..**	**..**	**1,19.60**	**1,18.94**	**(+)0.55**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
04- ***Baladia Irrigation Project-Commercial***						
101- Maintenance and Repairs	72.77	..	..	72.77	77.06	(-)5.57
Total - 04	**72.77**	**..**	**..**	**72.77**	**77.06**	**(-)5.57**
05- ***Bankabahal Irrigation Project-Commercial***						
101- Maintenance and Repairs	97.53	..	..	97.53	91.93	(+)6.09
Total - 05	**97.53**	**..**	**..**	**97.53**	**91.93**	**(+)6.09**
06- ***Baskel Irrigation Project-Commercial***						
101- Maintenance and Repairs	12.37	..	..	12.37	34.04	(-)63.66
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.04	..
Total - 06	**12.37**	**..**	**..**	**12.37**	**34.00**	**(-)63.62**
07- ***Budha Budhiani Irrigation Project-Commercial***						
101- Maintenance and Repairs	72.05	..	..	72.05	62.50	(+)15.28
Total - 07	**72.05**	**..**	**..**	**72.05**	**62.50**	**(+)15.28**
08- ***Dadarghati Irrigation Project-Commercial***						
101- Maintenance and Repairs	43.06	..	..	43.06	48.25	(-)10.76
Total - 08	**43.06**	**..**	**..**	**43.06**	**48.25**	**(-)10.76**
09- ***Daha Irrigation Project-Commercial***						
101- Maintenance and Repairs	68.62	..	..	68.62	69.90	(-)1.83
Total - 09	**68.62**	**..**	**..**	**68.62**	**69.90**	**(-)1.83**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
10- ***Dahuka Irrigation Project-Commercial***						
101- Maintenance and Repairs	45.06	..	..	45.06	39.57	(+)13.87
Total - 10	**45.06**	**..**	**..**	**45.06**	**39.57**	**(+)13.87**
11- ***Darajanga Irrigation Project-Commercial***						
101- Maintenance and Repairs	90.13	..	..	90.13	92.03	(-)2.06
Total - 11	**90.13**	**..**	**..**	**90.13**	**92.03**	**(-)2.06**
12- ***Dhanei Irrigation Project-Commercial***						
101- Maintenance and Repairs	62.25	..	..	62.25	65.75	(-)5.32
Total - 12	**62.25**	**..**	**..**	**62.25**	**65.75**	**(-)5.32**
13- ***Dumarbahal Irrigation Project-Commercial***						
101- Maintenance and Repairs	39.92	..	..	39.92	40.90	(-)2.40
Total - 13	**39.92**	**..**	**..**	**39.92**	**40.90**	**(-)2.40**
14- ***Godahada Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,17.87	..	..	1,17.87	1,17.66	(+)0.18
Total - 14	**1,17.87**	**..**	**..**	**1,17.87**	**1,17.66**	**(+)0.18**
15- ***Gohira Irrigation Project-Commercial***						
101- Maintenance and Repairs	58.40	..	..	58.40	71.95	(-)18.83
Total - 15	**58.40**	**..**	**..**	**58.40**	**71.95**	**(-)18.83**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
		Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
17- ***Hiradharbati Irrigation Project-Commercial***						
101- Maintenance and Repairs	79.31	..	..	79.31	79.88	(-)0.71
Total - 17	**79.31**	**..**	**..**	**79.31**	**79.88**	**(-)0.71**
18- ***Jaya Mangala Irrigation Project-Commercial***						
101- Maintenance and Repairs	92.36	..	..	92.36	1,01.46	(-)8.97
Total - 18	**92.36**	**..**	**..**	**92.36**	**1,01.46**	**(-)8.97**
19- ***Jharbandha Irrigation Project-Commercial***						
101- Maintenance and Repairs	25.51	..	..	25.51	25.77	(-)1.01
Total - 19	**25.51**	**..**	**..**	**25.51**	**25.77**	**(-)1.01**
20- ***Kalo Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,21.28	..	..	1,21.28	1,15.48	(+)5.02
Total - 20	**1,21.28**	**..**	**..**	**1,21.28**	**1,15.48**	**(+)5.02**
21- ***Kanjhari Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,82.09	..	..	1,82.09	1,71.90	(+)5.93
Total - 21	**1,82.09**	**..**	**..**	**1,82.09**	**1,71.90**	**(+)5.93**
22- ***Kansabahal Irrigation Project-Commercial***						
101- Maintenance and Repairs	66.72	..	..	66.72	66.38	(+)0.51
Total - 22	**66.72**	**..**	**..**	**66.72**	**66.38**	**(+)0.51**
23- ***Khadakhei Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,15.67	..	..	1,15.67	1,06.22	(+)8.90
Total - 23	**1,15.67**	**..**	**..**	**1,15.67**	**1,06.22**	**(+)8.90**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
		Programme Expenditure				
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
24- ***Kuanria Irrigation Project-Commercial***						
101- Maintenance and Repairs	53.16	..	..	53.16	38.93	(+)36.55
Total - 24	**53.16**	**..**	**..**	**53.16**	**38.93**	**(+)36.55**
25- ***Nesa Irrigation Project-Commercial***						
101- Maintenance and Repairs	27.14	..	..	27.14	25.68	(+)5.69
Total - 25	**27.14**	**..**	**..**	**27.14**	**25.68**	**(+)5.69**
26- ***Ong Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,48.24	..	..	2,48.24	2,58.08	(-)3.81
Total - 26	**2,48.24**	**..**	**..**	**2,48.24**	**2,58.08**	**(-)3.81**
27- ***Pilasalki Irrigation Project-Commercial***						
101- Maintenance and Repairs	21.94	..	..	21.94	22.50	(-)2.49
Total - 27	**21.94**	**..**	**..**	**21.94**	**22.50**	**(-)2.49**
28- ***Pitamahal Project-Commercial***						
101- Maintenance and Repairs	42.10	..	..	42.10	40.42	(+)4.16
Total - 28	**42.10**	**..**	**..**	**42.10**	**40.42**	**(+)4.16**
29- ***Ramanadi Irrigation Project-Commercial***						
101- Maintenance and Repairs	21.75	..	..	21.75	16.81	(+)29.39
Total - 29	**21.75**	**..**	**..**	**21.75**	**16.81**	**(+)29.39**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
30- ***Ramiala Irrigation Project-Commercial***						
101- Maintenance and Repairs	65.21	..	..	65.21	62.12	(+)4.97
Total - 30	**65.21**	**..**	**..**	**65.21**	**62.12**	**(+)4.97**
31- ***Remal Irrigation Project-Commercial***						
101- Maintenance and Repairs	58.80	..	..	58.80	54.31	(+)8.27
Total - 31	**58.80**	**..**	**..**	**58.80**	**54.31**	**(+)8.27**
32- ***Saipal Irrigation Project-Commercial***						
101- Maintenance and Repairs	42.57	..	..	42.57	35.84	(+)18.78
Total - 32	**42.57**	**..**	**..**	**42.57**	**35.84**	**(+)18.78**
33- ***Salia Irrigation Project-Commercial***						
101- Maintenance and Repairs	89.63	..	..	89.63	85.53	(+)4.79
Total - 33	**89.63**	**..**	**..**	**89.63**	**85.53**	**(+)4.79**
35- ***Sarafgarh Irrigation Project-Commercial***						
101- Maintenance and Repairs	38.20	..	..	38.20	39.19	(-)2.53
Total - 35	**38.20**	**..**	**..**	**38.20**	**39.19**	**(-)2.53**
36- ***Satiguda Irrigation Project-Commercial***						
101- Maintenance and Repairs	72.87	..	..	72.87	68.98	(+)5.64
Total - 36	**72.87**	**..**	**..**	**72.87**	**68.98**	**(+)5.64**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
37- ***Sunder Irrigation Project-Commercial***						
101- Maintenance and Repairs	57.37	..	..	57.37	50.71	(+)13.13
Total - 37	**57.37**	**..**	**..**	**57.37**	**50.71**	**(+)13.13**
38- ***Sunei Irrigation Project-Commercial***						
101- Maintenance and Repairs	1,80.90	..	..	1,80.90	2,03.23	(-)10.99
Total - 38	**1,80.90**	**..**	**..**	**1,80.90**	**2,03.23**	**(-)10.99**
39- ***Talasara Irrigation Project-Commercial***						
101- Maintenance and Repairs	65.42	..	..	65.42	63.45	(+)3.10
Total - 39	**65.42**	**..**	**..**	**65.42**	**63.45**	**(+)3.10**
40- ***Upper Suktel Irrigation Project-Commercial***						
101- Maintenance and Repairs	70.74	..	..	70.74	60.37	(+)17.18
Total - 40	**70.74**	**..**	**..**	**70.74**	**60.37**	**(+)17.18**
41- ***Uthei Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,07.13	..	..	2,07.13	1,77.76	(+)16.52
Total - 41	**2,07.13**	**..**	**..**	**2,07.13**	**1,77.76**	**(+)16.52**
42- ***Badanala Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,31.02	..	..	2,31.02	2,29.48	(+)0.67
Total - 42	**2,31.02**	**..**	**..**	**2,31.02**	**2,29.48**	**(+)0.67**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
43- ***Bagh Barrage Irrigation Project***						
101- Maintenance and Repairs	1,62.57	..	..	1,62.57	1,42.70	(+)13.92
Total - 43	**1,62.57**	**..**	**..**	**1,62.57**	**1,42.70**	**(+)13.92**
44- ***Baghua-Dhanei-Doab Project-Commercial***						
101- Maintenance and Repairs	14.62	..	..	14.62	14.74	(-)0.81
Total - 44	**14.62**	**..**	**..**	**14.62**	**14.74**	**(-)0.81**
48- ***Harabhangi Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,99.61	..	..	2,99.61	3,05.06	(-)1.79
Total - 48	**2,99.61**	**..**	**..**	**2,99.61**	**3,05.06**	**(-)1.79**
49- ***Hariharjore Irrigation Project-Commercial***						
101- Maintenance and Repairs	2,15.85	..	..	2,15.85	2,00.27	(+)7.78
Total - 49	**2,15.85**	**..**	**..**	**2,15.85**	**2,00.27**	**(+)7.78**
57- ***Sapua-Badajore Irrigation Project-Commercial***						
101- Maintenance and Repairs	35.61	..	..	35.61	40.23	(-)11.48
Total - 57	**35.61**	**..**	**..**	**35.61**	**40.23**	**(-)11.48**
59- ***Titilagarh Irrigation Project-Commercial***						
101- Maintenance and Repairs	3.06	..	..	3.06	3.52	(-)13.07
Total - 59	**3.06**	**..**	**..**	**3.06**	**3.52**	**(-)13.07**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Concld.						
60- ***Upper Jonk Irrigation Project***						
101- Maintenance and Repairs	1,66.03	..	..	1,66.03	1,56.67	(+)5.97
Total - 60	**1,66.03**	**..**	**..**	**1,66.03**	**1,56.67**	**(+)5.97**
80- ***General***						
800- Other Expenditure	44,34.05	14.02	..	44,48.07	48,93.64	(-)9.11
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)6.00	..
Total - 80	**44,34.05**	**14.02**	**..**	**44,48.07**	**48,87.64**	**(-)8.99**
Total -2701	**87,35.96**	**14.02**	**..**	**87,49.98**	**91,06.26**	**(-)3.91**
Grants-in-aid	**..**	**14.02**	**..**	**14.02**	**97.91**	**(-)85.68**
2702- Minor Irrigation						
01- ***Surface Water***						
789- Special Component Plan for Scheduled Castes	..	1,07.09	..	1,07.09	..	..
796- Tribal Area Sub-Plan	..	96.48	..	96.48	..	..
800- Other Expenditure	1,36,09.64	3,72.83	..	1,39,82.47	1,50,30.07	(-)6.97
911- Deduct-Recoveries of Overpayments	(-)72.44	..	..	(-)72.44	(-)3.04	(+)22,82.89
Total - 01	**1,35,37.20**	**5,76.40**	**..**	**1,41,13.60**	**1,50,27.03**	**(-)6.08**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Contd.						
02- ***Ground Water***						
005- Investigation	9,20.49	4,85.58	..	14,06.07	10,17.52	(+)38.19
800- Other Expenditure	4,44.69	..	..	4,44.69	29,76.61	(-)85.06
911- Deduct-Recoveries of Overpayments	(-)12.88	..	..	(-)12.88	..	..
Total - 02	**13,52.30**	**4,85.58**	**..**	**18,37.88**	**39,94.13**	**(-)53.99**
03- ***Maintenance***						
102- Lift Irrigation Schemes	42,46.80	23.37	..	42,70.17	2,72,41.46	(-)84.32
789- Special Component Plan for Scheduled Castes	..	1,50.00	..	1,50.00	56,95.24	(-)97.37
796- Tribal Area Sub-Plan	..	2,00.00	..	2,00.00	83,78.27	(-)97.61
800- Other Expenditure	..	3,50.00	..	3,50.00	3,50.00	..
911- Deduct-Recoveries of Overpayments	(-)44.41	..	..	(-)44.41	(-)93.15	(-)52.32
Total - 03	**42,02.39**	**7,23.37**	**..**	**49,25.76**	**4,15,71.82**	**(-)88.15**
80- ***General***						
001- Direction and Administration	67,15.18	..	..	67,15.18	64,26.91	(+)4.49
052- Machinery and Equipment	5,08.89	..	..	5,08.89	5,14.38	(-)1.07

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concld.						
80- General - Concld.						
911- Deduct-Recoveries of Overpayments	(-)0.26	..	..	(-)0.26	(-)4.37	(-)94.05
Total - 80	**72,23.81**	**..**	**..**	**72,23.81**	**69,36.92**	**(+)4.14**
Total -2702	**2,63,15.70**	**17,85.35**	**..**	**2,81,01.05**	**6,75,29.90**	**(-)58.39**
Salary	**73,86.07**	**..**	**..**	**73,86.07**	**71,40.53**	**(+)3.44**
Subsidy	**..**	**..**	**..**	**..**	**20,79.72**	**..**
Grants-in-aid	**42,46.80**	**..**	**..**	**42,46.80**	**50,24.60**	**(-)15.48**
2705- Command Area Development						
001- Ayacut Development	..	..	67,23.01	67,23.01	88,93.23	(-)24.40
106- Command Area Development Programme, Secretariat	1,40.55	..	..	1,40.55	1,33.84	(+)5.01
107- Command Area Development Programme under Central, Sourthern and Northern RDC Zone	1,40.39	..	..	1,40.39	1,54.39	(-)9.07
108- Survery, Planning and Design in Command Area Development Programme	2,21.04	..	..	2,21.04	1,99.39	(+)10.86
789- Special Component Plan for Scheduled Castes	..	..	44,12.29	44,12.29	39,83.36	(+)10.77
796- Tribal Area Sub-Plan	..	..	72,55.56	72,55.56	74,37.11	(-)2.44
800- Other Expenditure	8,83.32	..	..	8,83.32	8,02.80	(+)10.03
911- Deduct-Recoveries of Overpayments	(-)0.28	..	..	(-)0.28	(-)75.93	(-)99.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
		Programme Expenditure				
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
			Figures in italics represent charged expenditure		(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2705- Command Area Development - Concld.						
Total -2705	**13,85.02**	**..**	**1,83,90.86**	**1,97,75.88**	**2,15,28.19**	**(-)8.14**
Salary	**4,78.02**	**..**	**16,35.35**	**21,13.37**	**19,24.00**	**(+)9.84**
Grants-in-aid	**..**	**..**	**1,67,07.70**	**1,67,07.70**	**1,88,15.34**	**(-)11.20**
2711- Flood Control and Drainage						
01- ***Flood Control***						
800- Other Expenditure	1,15,46.14	..	..	1,15,46.14	1,09,57.77	(+)5.37
Total - 01	**1,15,46.14**	**..**	**..**	**1,15,46.14**	**1,09,57.77**	**(+)5.37**
02- ***Anti-sea Erosion Projects***						
800- Other Expenditure	24,31.23	..	..	24,31.23	24,47.17	(-)0.65
Total - 02	**24,31.23**	**..**	**..**	**24,31.23**	**24,47.17**	**(-)0.65**
03- ***Drainage***						
001- Direction and Administration	15,87.80	..	..	15,87.80	14,61.56	(+)8.64
800- Other Expenditure	13,08.62	..	..	13,08.62	11,51.27	(+)13.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concld.						
2711- Flood Control and Drainage - Concld.						
03- Drainage - Concld.						
911- Deduct-Recoveries of Overpayments	(-)0.25	..	..	(-)0.25	..	..
Total - 03	**28,96.17**	**..**	**..**	**28,96.17**	**26,12.83**	**(+)10.84**
Total -2711	**1,68,73.54**	**..**	**..**	**1,68,73.54**	**1,60,17.77**	**(+)5.34**
Salary	**15,60.14**	**..**	**..**	**15,60.14**	**14,34.95**	**(+)8.72**
Total - (d) Irrigation and Flood Control	***1,20.11***	**..**	**..**			
	10,99,26.08	**21,09.98**	**1,83,90.86**	**13,05,47.03**	**16,78,67.81**	**(-)22.23**
Salary	**2,97,89.28**	**..**	**16,35.35**	**3,14,24.63**	**2,94,69.83**	**(+)6.63**
Subsidy	**..**	**..**	**..**	**..**	**20,79.72**	**(-)1,00.00**
Grants-in-aid	**51,08.00**	**3,24.86**	**1,67,07.70**	**2,21,40.56**	**2,50,44.59**	**(-)11.60**
(e) Energy						
2801- Power						
01- ***Hydel Generation***						
102- Balimela Dam (Joint) Project	5,51.51	..	..	5,51.51	5,68.48	(-)2.99
Total - 01	**5,51.51**	**..**	**..**	**5,51.51**	**5,68.48**	**(-)2.99**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy - Concld.						
2801- Power - Concld.						
80- ***General***						
004- Research and Development	2,02.44	..	..	2,02.44	1,95.99	(+)3.29
800- Other Expenditure	..	10,00.00	..	10,00.00	2,25,00.00	(-)95.56
911- Deduct-Recoveries of Overpayments	(-)0.07	..	..	(-)0.07	..	..
Total - 80	**2,02.37**	**10,00.00**	**..**	**12,02.37**	**2,26,95.99**	**(-)94.70**
Total -2801	**7,53.88**	**10,00.00**	**..**	**17,53.88**	**2,32,64.47**	**(-)92.46**
Salary	**4,01.67**	**..**	**..**	**4,01.67**	**3,78.66**	**(+)6.08**
2810- New and Renewable Energy						
104- Research, Design & Development in Renewable Energy	..	21,20.00	..	21,20.00	16,20.00	(+)30.86
105- Supporting Programmes	4,56.55	10,00.00	..	14,56.55	15,44.48	(-)5.69
789- Special Component Plan for Scheduled Castes	..	1,60.00	..	1,60.00	1,60.00	..
796- Tribal Area Sub-Plan	..	2,20.00	..	2,20.00	2,20.00	..
Total -2810	**4,56.55**	**35,00.00**	**..**	**39,56.55**	**35,44.48**	**(+)11.63**
Grants-in-aid	**4,56.55**	**25,00.00**	**..**	**29,56.55**	**35,44.48**	**(-)16.59**
Total - (e) Energy	**12,10.43**	**45,00.00**	**..**	**57,10.43**	**2,68,08.95**	**(-)78.70**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy - Concld.						
Salary	**4,01.67**	**..**	**..**	**4,01.67**	**3,78.66**	**(+)6.08**
Grants-in-aid	**4,56.55**	**25,00.00**	**..**	**29,56.55**	**35,44.48**	**(-)16.59**
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	50,28.53	..	..	50,28.53	49,23.09	(+)2.14
102- Small Scale Industries	..	80,65.49	..	80,65.49	92,13.86	(-)12.46
103- Handloom Industries	6,48.04	38,72.30	..	45,20.34	48,68.24	(-)7.15
104- Handicraft Industries	2,46.77	35,66.08	..	38,12.85	20,15.20	(+)89.20
105- Khadi and Village Industries	12,12.06	1,85.00	..	13,97.06	10,03.24	(+)39.25
106- Coir Industries	90.86	..	..	90.86	92.82	(-)2.11
107- Sericulture Industries	10,77.96	3,63.94	..	14,41.90	12,25.91	(+)17.62
108- Power-loom Industries	50.00	..	..	50.00	1,10.20	(-)54.63
200- Other Village Industries	21,59.48	..	..	21,59.48	21,42.18	(+)0.81
789- Special Component Plan for Scheduled Castes	..	7,74.89	..	7,74.89	9,44.77	(-)17.98
796- Tribal Area Sub-Plan	..	8,70.43	..	8,70.43	12,58.13	(-)30.82
800- Other Expenditure	18.00	1.93	..	19.93	20,15.00	(-)99.01
911- Deduct-Recoveries of Overpayments	(-)3,78.72	..	..	(-)3,78.72	(-)2,23.60	(+)69.37
Total -2851	**1,01,52.98**	**1,77,00.06**	**..**	**2,78,53.04**	**2,95,89.04**	**(-)5.87**
Salary	**88,16.14**	**..**	**..**	**88,16.14**	**87,55.24**	**(+)0.70**
Subsidy	**..**	**77,63.55**	**..**	**77,63.55**	**49,87.90**	**(+)55.65**
Grants-in-aid	**12,95.06**	**41,35.38**	**..**	**54,30.44**	**77,53.32**	**(-)29.96**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852- Industries						
01- ***Iron and Steel Industries***						
800- Other Expenditure	31.28	..	..	31.28	34.35	(-)8.94
Total - 01	**31.28**	**..**	**..**	**31.28**	**34.35**	**(-)8.94**
07- ***Telecommunication and Electronic Industries***						
202- Electronics	..	1,04,53.36	18,40.00	1,22,93.36	97,62.42	(+)25.93
789- Special Component Plan for Scheduled Castes	..	3,56.89	..	3,56.89	4,42.20	(-)19.29
796- Tribal Area Sub-Plan	..	2,59.56	..	2,59.56	3,21.60	(-)19.29
911- Deduct-Recoveries of Overpayments	..	(-)46.16	..	(-)46.16	(-)0.18	(+)2,55,44.44
Total - 07	**..**	**1,10,23.65**	**18,40.00**	**1,28,63.65**	**1,05,26.04**	**(+)22.21**
08- ***Consumer Industries***						
600- Others	..	..	..	..	4.43	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)15.55	..
Total - 08	**..**	**..**	**..**	**..**	**(-)11.12**	**..**
Total -2852	**31.28**	**1,10,23.65**	**18,40.00**	**1,28,94.93**	**1,05,49.27**	**(+)22.24**
Salary	**10.53**	**..**	**..**	**10.53**	**17.12**	**(-)38.49**
Grants-in-aid	**..**	**1,10,54.06**	**18,40.00**	**1,28,94.06**	**1,05,26.22**	**(+)22.49**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- ***Regulation and Development of Mines***						
001- Direction and Administration	27,42.59	34,28.72	..	61,71.31	58,66.49	(+)5.20
004- Research and Development	1,58.01	40.90	..	1,98.91	1,78.09	(+)11.69
102- Mineral Exploration	16,88.33	8,99.92	..	25,88.25	22,74.05	(+)13.82
789- Special Component Plan for Scheduled Castes	..	69.56	..	69.56	3,89.72	(-)82.15
796- Tribal Area Sub-Plan	..	2,89.70	..	2,89.70	5,09.26	(-)43.11
911- Deduct-Recoveries of Overpayments	..	(-)13.18	..	(-)0.02	(-)5.42	(-)99.63
Total - 02	**45,88.93**	**47,15.62**	**..**	**93,17.71**	**92,12.19**	**(+)1.15**
Total -2853	**45,88.93**	**47,15.62**	**..**	**93,04.55**	**92,12.19**	**(+)1.00**
Salary	**44,80.20**	**..**	**..**	**44,80.20**	**43,92.39**	**(+)2.00**
2875- Other Industries						
60- ***Other Industries***						
190- Assistance to Public Sector and Other Undertakings	..	42,07.00	..	42,07.00	64,89.55	(-)35.17
797- Transfers to/from Reserve Funds/Deposit Account	..	24,80.00	..	24,80.00	25,00.00	(-)0.80
Total - 60	**..**	**66,87.00**	**..**	**66,87.00**	**89,89.55**	**(-)25.61**
Total -2875	**..**	**66,87.00**	**..**	**66,87.00**	**89,89.55**	**(-)25.61**
Grants-in-aid	**..**	**41,07.00**	**..**	**41,07.00**	**62,75.00**	**(-)34.55**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
		Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concld.						
2885- Other Outlays on Industries and Minerals - Concld.						
01- Industrial Financial Institutions - Concld.						
101- Assistance to Industrial Finance Institutions	..	1,77,48.40	..	1,77,48.40	2,00,00.00	(-)11.26
Total - 01	**..**	**1,77,48.40**	**..**	**1,77,48.40**	**2,00,00.00**	**(-)11.26**
60- *Others*						
796- Tribal Area Sub-Plan	..	27.74	..	27.74	25.08	(+)10.61
800- Other Expenditure	..	94.58	..	94.58	92.79	(+)1.93
Total - 60	**..**	**1,22.32**	**..**	**1,22.32**	**1,17.87**	**(+)3.78**
Total -2885	**..**	**1,78,70.72**	**..**	**1,78,70.72**	**2,01,17.87**	**(-)11.17**
Salary	**..**	**1,20.14**	**..**	**1,20.14**	**1,15.01**	**(+)4.46**
Subsidy	**..**	**1,77,48.40**	**..**	**1,77,48.40**	**2,00,00.00**	**(-)11.26**
Total - (f) Industry and Minerals	**1,47,73.18**	**5,79,97.05**	**18,40.00**	**7,46,10.24**	**7,84,57.92**	**(-)4.90**
Salary	**1,33,06.87**	**1,20.14**	**..**	**1,34,27.01**	**1,32,79.76**	**(+)1.11**
Subsidy	**..**	**2,55,11.95**	**..**	**2,55,11.95**	**2,49,87.90**	**(+)2.09**
Grants-in-aid	**12,95.06**	**1,92,96.44**	**18,40.00**	**2,24,31.50**	**2,45,54.54**	**(-)8.65**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport						
3051- Ports and Light Houses						
02- ***Minor Ports***						
102- Port Management	3,33.92	2,53.79	..	5,87.71	6,76.44	(-)13.12
Total - 02	**3,33.92**	**2,53.79**	**..**	**5,87.71**	**6,76.44**	**(-)13.12**
Total -3051	**3,33.92**	**2,53.79**	**..**	**5,87.71**	**6,76.44**	**(-)13.12**
Salary	**2,93.72**	**..**	**..**	**2,93.72**	**2,98.82**	**(-)1.71**
3053- Civil Aviation						
02- ***Airports***						
102- Aerodromes	19.80	..	..	19.80	30.70	(-)35.50
Total - 02	**19.80**	**..**	**..**	**19.80**	**30.70**	**(-)35.50**
60- ***Other Aeronautical Services***						
101- Communications	2,60.03	..	..	2,60.03	2,29.46	(+)13.32
Total - 60	**2,60.03**	**..**	**..**	**2,60.03**	**2,29.46**	**(+)13.32**
80- General						
003- Training and Education	48.07	..	..	48.07	48.05	(+)0.04
Total - 80	**48.07**	**..**	**..**	**48.07**	**48.05**	**(+)0.04**
Total -3053	**3,27.90**	**..**	**..**	**3,27.90**	**3,08.21**	**(+)6.39**
Salary	**1,97.57**	**..**	**..**	**1,97.57**	**1,82.99**	**(+)7.97**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges						
01- ***National Highways***						
104- National Highways Urban Links	7,74.72	..	..	7,74.72	7,43.98	(+)4.13
Total - 01	**7,74.72**	**..**	**..**	**7,74.72**	**7,43.98**	**(+)4.13**
03- ***State Highways***						
337- Road Works	91,62.51	..	..	91,62.51	87,16.81	(+)5.11
Total - 03	**91,62.51**	**..**	**..**	**91,62.51**	**87,16.81**	**(+)5.11**
04- ***District and Other Roads***						
337- Road Works	9,79,21.96	87,85.00	..	10,67,06.96	12,57,69.53	(-)15.16
338- Pradhan Mantri Gram Sadak Yojana	3,61,24.44	..	..	3,61,24.44	3,00,00.00	(+)20.41
911- Deduct-Recoveries of Overpayments	(-)0.14	..	..	(-)0.14	(-)13.58	(-)98.97
	13,40,46.26	**87,85.00**	**..**	**14,28,31.26**	**15,57,55.95**	**(-)8.30**
80- ***General***						
190- Assistance to Public Sector and Other Undertakings	98.50	..	..	98.50	75,00.00	(-)98.69
191- Assistance to Municipal Corporations	3,47.44	..	..	3,47.44	4,41.57	(-)21.32
192- Assistance to Municipalities/Municipal Councils	9,83.79	..	..	9,83.79	8,65.23	(+)13.70
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	7,21.86	..	..	7,21.86	6,87.07	(+)5.06
797- Transfers to/from Reserve Funds/Deposit Account	..	..	2,86,96.00	2,86,96.00	1,11,93.00	(+)1,56.37
800- Other Expenditure	*9.06*	..	..			
	36,36.36	..	..	36,45.42	51,25.67	(-)28.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Concld.						
3054- Roads and Bridges - Concld.						
80- *General - Concld.*						
Total - 80	***9.06***	**..**	**..**			
	57,87.95	**..**	**2,86,96.00**	**3,44,93.01**	**2,58,12.54**	**(+)33.63**
Total -3054	***9.06***	**..**	**..**			
	14,97,71.44	**87,85.00**	**2,86,96.00**	**18,72,61.50**	**19,10,29.28**	**(-)1.97**
Grants-in-aid	**95,73.85**	**87,85.00**	**..**	**1,83,58.85**	**2,42,27.38**	**(-)24.22**
3055- Road Transport						
800- Other Expenditure	..	1,60.00	..	1,60.00	34.00	(+)3,70.59
Total -3055	**..**	**1,60.00**	**..**	**1,60.00**	**34.00**	**(+)3,70.59**
Subsidy	**..**	**1,60.00**	**..**	**1,60.00**	**34.00**	**(+)3,70.59**
3056- Inland Water Transport						
001- Direction and Administration	1,60.34	54.95	..	2,15.29	1,71.03	(+)25.88
003- Training and Research	68.71	..	..	68.71	73.88	(-)7.00
104- Navigation	3,02.73	..	..	3,02.73	3,18.10	(-)4.83
911- Deduct-Recoveries of Overpayments	(-)0.37	..	..	(-)0.37	(-)0.01	(+)36,00.00
Total -3056	**5,31.41**	**54.95**	**..**	**5,86.36**	**5,63.00**	**(+)4.15**
Salary	**3,82.78**	**..**	**..**	**3,82.78**	**3,78.02**	**(+)1.26**
Total - (g) Transport	***9.06***	**..**	**..**			
	15,09,64.67	**92,53.74**	**2,86,96.00**	**18,89,23.47**	**19,26,10.93**	**(-)1.91**
Salary	**8,74.07**	**..**	**..**	**8,74.07**	**8,59.83**	**(+)1.66**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Concld.						
Subsidy	**..**	**1,60.00**	**..**	**1,60.00**	**34.00**	**(+)3,70.59**
Grants-in-aid	**95,73.85**	**87,85.00**	**..**	**1,83,58.85**	**2,42,27.38**	**(-)24.22**
(i) Science Technology and Environment						
3425- Other Scientific Research						
60- ***Others***						
200- Assistance to other Scientific Bodies	7,83.22	29,15.88	..	36,99.10	36,75.02	(+)0.66
789- Special Component Plan for Scheduled Castes	..	1,10.00	..	1,10.00	1,05.00	(+)4.76
796- Tribal Area Sub-Plan	..	1,50.00	..	1,50.00	1,45.00	(+)3.45
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)25.59	(-)99.88
Total - 60	**7,83.19**	**31,75.88**	**..**	**39,59.07**	**38,99.43**	**(+)1.53**
Total -3425	**7,83.19**	**31,75.88**	**..**	**39,59.07**	**38,99.43**	**(+)1.53**
Salary	**..**	**80.34**	**..**	**80.34**	**90.00**	**(-)10.73**
Grants-in-aid	**7,83.22**	**30,67.99**	**..**	**38,51.21**	**38,15.72**	**(+)0.93**
3435- Ecology and Environment						
03- ***Environmental Research and Ecological Regeneration***						
102- Environmental Planning and Co-ordination	4,91.10	13,49.84	7,58.80	25,99.74	27,55.37	(-)5.65
103- Research and Ecological Regeneration	6,60.73	2,00.00	..	8,60.73	8,60.73	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concld.						
3435- Ecology and Environment - Concld.						
03- Environmental Research and Ecological Regeneration - Concld.						
789- Special Component Plan for Scheduled Castes	..	..	..	..	7.91	..
Total - 03	**11,51.83**	**15,49.84**	**7,58.80**	**34,60.47**	**36,24.01**	**(-)4.51**
04- *Prevention and Control of Pollution*						
103- Prevention of air and water pollution	96.25	..	..	96.25	72.00	(+)33.68
Total - 04	**96.25**	**..**	**..**	**96.25**	**72.00**	**(+)33.68**
Total -3435	**12,48.08**	**15,49.84**	**7,58.80**	**35,56.72**	**36,96.01**	**(-)3.77**
Salary	**40.41**	**..**	**..**	**40.41**	**67.24**	**(-)39.90**
Grants-in-aid	**11,99.53**	**15,10.00**	**6,83.33**	**33,92.86**	**35,02.42**	**(-)3.13**
Total - (i) Science Technology and Environment	**20,31.27**	**47,25.72**	**7,58.80**	**75,15.79**	**75,95.44**	**(-)1.05**
Salary	**40.41**	**80.34**	**..**	**1,20.75**	**1,57.24**	**(-)23.21**
Grants-in-aid	**19,82.75**	**45,77.99**	**6,83.33**	**72,44.07**	**73,18.14**	**(-)1.01**
(j) General Economic Services						
3451- Secretariat-Economic Services						
090- Secretariat	*5.60*	..	..			
	1,34,61.78	1,98.87	..	1,36,66.25	1,21,89.65	(+)12.11
091- Attached Offices	..	1,89.98	..	1,89.98	70.73	(+)1,68.60
092- Other Offices	5,66.07	4,13.28	..	9,79.35	14,26.37	(-)31.34
102- District Planning Machinery	9,03.00	4,28,09.56	..	4,37,12.56	4,97,02.63	(-)12.05
789- Special Component Plan for Scheduled Castes	..	16,36.20	..	16,36.20	16,36.20	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services						
3451- Secretariat-Economic Services						
796- Tribal Area Sub-Plan	..	25,48.00	..	25,48.00	1,98,04.00	(-)87.13
911- Deduct-Recoveries of Overpayments	(-)8.62	..	..	(-)8.62	(-)16.06	(-)46.33
Total -3451	***5.60***	**..**	**..**			
	1,49,22.23	**4,77,95.89**	**..**	**6,27,23.72**	**8,48,13.52**	**(-)26.05**
Salary	**1,35,71.16**	**3,20.74**	**..**	**1,38,91.90**	**1,28,06.85**	**(+)8.47**
Grants-in-aid	**7.00**	**4,65,04.00**	**..**	**4,65,11.00**	**6,93,05.53**	**(-)32.89**
3452- Tourism						
01- *Tourist Infrastructure*						
101- Tourist Centre	63.39	..	..	63.39	67.83	(-)6.55
102- Tourist Accommodation	2,36.39	..	..	2,36.39	2,39.49	(-)1.29
911- Deduct-Recoveries of Overpayments	(-)0.11	..	..	(-)0.11	(-)2.75	(-)96.00
Total - 01	**2,99.67**	**..**	**..**	**2,99.67**	**3,04.57**	**(-)1.61**
80- *General*						
001- Direction and Administration	2,25.85	..	..	2,25.85	1,68.27	(+)34.22
104- Promotion and Publicity	4,19.43	79,17.75	..	83,37.18	79,86.03	(+)4.40
911- Deduct-Recoveries of Overpayments	(-)1.32	..	..	(-)1.32	(-)1.43	(-)7.69
Total - 80	**6,43.96**	**79,17.75**	**..**	**85,61.71**	**81,52.87**	**(+)5.01**
Total -3452	**9,43.63**	**79,17.75**	**..**	**88,61.38**	**84,57.44**	**(+)4.78**
Salary	**8,40.10**	**..**	**..**	**8,40.10**	**8,64.17**	**(-)2.79**
Grants-in-aid	**..**	**2,00.00**	**..**	**2,00.00**	**1,40.00**	**(+)42.86**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services						
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	6,80.60	78.87	..	7,59.47	10,77.98	(-)29.55
789- Special Component Plan for Scheduled Castes	..	8.85	..	8.85	11.80	(-)25.00
796- Tribal Area Sub-Plan	..	9.95	..	9.95	11.79	(-)15.61
911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	..	..
Total -3453	**6,80.59**	**97.67**	**..**	**7,78.26**	**11,01.57**	**(-)29.35**
Salary	**6,08.92**	**..**	**..**	**6,08.92**	**6,22.64**	**(-)2.20**
3454- Census Surveys and Statistics						
02- *Surveys and Statistics*						
001- Direction and Administration	12,37.76	..	..	12,37.76	11,75.82	(+)5.27
201- National Sample Survey Organisation	93.93	..	..	93.93	97.51	(-)3.67
800- Other Expenditure	4,27.89	1,78.11	10,00.00	16,06.00	5,66.05	(+)1,83.72
902- Deduct Amount met from Civil Deposit for Census	..	..	..	..	(-)92.18	..
911- Deduct-Recoveries of Overpayments	(-)0.11	..	..	(-)0.11	(-)22.39	(-)99.51
Total - 02	**17,59.47**	**1,78.11**	**10,00.00**	**29,37.58**	**17,24.81**	**(+)70.31**
Total -3454	**17,59.47**	**1,78.11**	**10,00.00**	**29,37.58**	**17,24.81**	**(+)70.31**
Salary	**16,81.75**	**..**	**..**	**16,81.75**	**16,26.35**	**(+)3.41**
3456- Civil Supplies						
001- Direction and Administration	6,60.87	..	..	6,60.87	7,24.79	(-)8.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concld.						
(j) General Economic Services -Concld.						
3456- Civil Supplies - Concld.						
102- Civil Supplies Scheme	..	4,36.45	..	4,36.45	7,40.00	(-)41.02
800- Other Expenditure	..	7,35.00	14.61	7,49.61	4,22.00	(+)77.63
911- Deduct-Recoveries of Overpayments	(-)1.80	..	..	(-)1.80	(-)2.01	(-)10.45
Total -3456	**6,59.07**	**11,71.45**	**14.61**	**18,45.13**	**18,84.78**	**(-)2.10**
Salary	**6,60.55**	**..**	**..**	**6,60.55**	**7,24.11**	**(-)8.78**
Grants-in-aid	**..**	**..**	**14.61**	**14.61**	**..**	**..**
3475- Other General Economic Services						
106- Regulation of Weights and Measures	9,06.27	34.98	..	9,41.25	10,28.85	(-)8.51
911- Deduct-Recoveries of Overpayments	(-)0.48	..	..	(-)0.48	(-)0.01	(+)47,00.00
Total -3475	**9,05.79**	**34.98**	**..**	**9,40.77**	**10,28.84**	**(-)8.56**
Salary	**8,72.64**	**..**	**..**	**8,72.64**	**8,85.17**	**(-)1.42**
Total - (j) General Economic Services	***5.60***	**..**	**..**			
	1,98,70.78	**5,71,95.85**	**10,14.61**	**7,80,86.84**	**9,90,10.96**	**(-)21.13**
Salary	**1,82,35.12**	**3,20.74**	**..**	**1,85,55.86**	**1,75,29.29**	**(+)5.86**
Grants-in-aid	**7.00**	**4,67,04.00**	**14.61**	**4,67,25.61**	**6,94,45.53**	**(-)32.72**
Total - C.Economic Services	***1,59.04***	**..**	**..**			
	45,19,13.22	**1,38,66,94.31**	**71,97,94.39**	**2,55,85,60.95**	**2,35,13,57.70**	**(+)8.81**
Salary	**20,07,39.26**	**5,09,63.11**	**44,31.72**	**256134.09**	**24,26,70.85**	**(+)5.55**
Subsidy	**..**	**30,40,26.74**	**5,60.64**	**304587.38**	**27,13,71.97**	**(+)10.96**
Grants-in-aid	**3,45,67.36**	**51,47,08.31**	**55,94,65.78**	**1,10,87,41.45**	**1,15,25,08.24**	**(-)3.80**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2019-20				Actuals For the year 2018-19	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
	Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
D. Grants-in-Aid and Contributions						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
103- Entertainment Tax	..	..	..	..	0.05	..
191- Assistance to Municipal Corporations	..	4,81,75.10	..	4,81,75.10	4,74,28.82	(+)1.57
192- Assistance to Municipalities/Municipal Councils	..	5,51,79.12	..	5,51,79.12	4,90,14.27	(+)12.58
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	2,49,93.75	..	2,49,93.75	2,31,45.50	(+)7.99
196- Assistance to Zilla Parishadas	..	4,52.97	..	4,52.97	4,23.25	(+)7.02
197- Assistance to Block Panchayats	..	15,42.98	..	15,42.98	14,79.20	(+)4.31
198- Assistance to Gram Panchayats	..	50,51.55	..	50,51.55	49,09.09	(+)4.13
200- Other Miscellaneous Compensations and Assignments	..	80,15.00	..	80,15.00	1,00,00.00	(-)19.85
911- Deduct-Recoveries of Overpayments	..	(-)5.27	..	(-)5.27	(-)98.65	(-)81.09
Total -3604	**..**	**14,34,05.20**	**..**	**14,34,05.20**	**13,63,01.53**	**(+)5.21**
Grants-in-aid	**..**	**14,34,10.71**	**..**	**14,34,10.71**	**13,64,00.19**	**(+)5.14**
Total - D.Grants-in-Aid and Contributions	**..**	**14,34,05.20**	**..**	**14,34,05.20**	**13,63,01.53**	**(+)5.21**
Grants-in-aid	**..**	**14,34,10.71**	**..**	**14,34,10.71**	**13,64,00.19**	**(+)5.14**
Total-Expenditure Heads(Revenue Account)	***61,70,63.37***	***1,92.13***	**..**			
	4,11,92,13.02	**3,10,07,18.95**	**2,07,65,42.50**	**9,91,37,29.96**	**8,53,56,40.62**	**(+)16.31**
Salary	**1,91,24,90.61**	**13,07,89.60**	**2,49,96.86**	**2,06,82,77.07**	**1,93,99,48.99**	**(+)6.62**
Subsidy	**..**	**33,60,62.35**	**5,60.64**	**33,66,22.99**	**31,68,16.08**	**(+)6.25**
Grants-in-aid	**24,46,78.13**	**1,13,40,15.33**	**1,46,78,52.55**	**2,84,65,46.01**	**2,59,57,25.10**	**(+)9.66**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹1,39,24,52.34 crore in Revenue expenditure (from ₹8,53,56,40.62 crore in 2018-19 to ₹9,92,80,92.96 crore in 2019-20) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2049	Interest Payments	2,62.19	Mainly due to Interest Payments on 7.7 *per cent* , Odisha Govt. Loan-2023 and Interest on Loans from NABARD.
2055	Police	1,92.85	Mainly due to increase in Salaries and office expenses.
2071	Pensions and Other Retirement Benefits	37,53.80	Mainly Due to increase in Pension and Payment of Commuted Value Pension.
2075	Miscellaneous General Services	4,48.34	Mainly Due to increase of transfer to Banking Account of Odisha Mineral Bearing Areas Development Corporation (OMBADC).
2202	General Education	11,33.81	Increase in Expenditure mainly due to Grants to Implementing Agencies.
2210	Medical and Public Health	5,77.96	Mainly due to increase in expenditure for NIRAMAYA (Free Medicine) and All Pools Under NRHM.
2215	Water Supply and Sanitation	10,10.76	Mainly due to Grants-in-Aid and expenditure for Pipe Water Supply, Spot Sources and Sustainability etc.
2217	Urban Development	7,14.34	Mainly due to Grants to ULBs for Solid Waste Managements and Mission for Development of 100 Smart Cities.
2235	Social Security and Welfare	11,31.79	Increase in Expenditure mainly due to Pension Payments and Others.
2245	Relief on account of Natural Calamities	30,13.24	Mainly due to Central Grant from National Disaster Response Fund (NDRF) and Other Charges.
2251	Secretariat-Social Services	52.56	Due to Other Charges and Salaries.
2401	Crop Husbandry	28,84.82	Mainly due to increase in expenditure against Farmers' Welfare - KALIA Yojana and expenditure for Jalanidhi.
2408	Food, Storage and Warehousing	2,06.94	Increase in Departmental Distribution System under PDS and Subsidy.
2501	Special Programmes for Rural Development	2,99.53	Mainly due to increase in Grants-in-Aid to DRDAs.
2515	Other Rural Development Programmes	3,94.37	Mainly due to increase in Grants to Gram Panchayats.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	71.04	Due to Compensation and User end Metering of Water Supply.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS			
The increase were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		**Decrease**	**Main Reasons**
		(₹ in crore)	
2015	Elections	1,98.30	Due to decrease in charges for Conduct of Elections other than Police Arrangement.
2204	Sports and Youth Services	1,85.15	Mainly due to decrease in office Expenses under Sports competition.
2220	Information and Publicity	1,79.27	Decrease mainly due to Advertisement of Land Acquisition.
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	2,89.62	Mainly due to decrease in Salaries.
2402	Soil and Water Conservation	76.24	Decrease in Other Charges under Integrated Watershed Management Programme(IWMP)
2505	Rural Employment	8,88.79	Mainly due to decrease in Grants-in-Aid.
2702	Minor Irrigation	3,94.29	Decrease in expenditure mainly due to Survey and Investigation Works and Hirakud Command Area Development.
2801	Power	2,15.11	Mainly due to Maintenance and Repair of Lunch Service of Ballimela Dam Joint Project.
3451	Secretariat-Economic Services	2,20.90	Mainly due to Salaries of Panchayati Raj Department and IT infrastructure-Computerisation and e-Governance.

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
1	Fourteenth Finance Commission Grants-RURAL BODIES	25,85,94.00	25,85,94.00	25,85,94.00	..
2	Samagra Shiksha	18,92,89.15	18,92,89.15	30,16,25.40	11,23,36.25
3	Pradhan Mantri Awas Yojana (PMAY)	15,00,10.68	15,00,10.68	34,96,38.04	19,96,27.36
4	National Health Mission Including NRHM (NHM)	13,82,12.93	13,82,12.93	17,04,95.49	3,22,82.56
5	Nirmal Bharat Abhiyan	10,43,03.77	10,43,03.77	23,36,26.56	12,93,22.79
6	Anganwadi Services (Erstwhile Core ICDS-9197)	8,59,93.03	8,59,93.03	10,18,99.89	1,59,06.86
7	National Rural Employment Guarantee Scheme (MGNREGA)	8,33,62.36	8,33,62.36	9,89,85.32	1,56,22.96
8	Pradhan Mantri Gram Sadak Yojana (PMGSY)	7,98,11.33	7,98,11.33	11,23,07.17	3,24,95.84
9	National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	5,34,06.28	5,34,06.28	8,97,18.94	3,63,12.66
10	Fourteenth Finance Commission Grants-URBAN BODIES	4,25,39.00	4,25,39.00	4,01,13.53	(-)24,25.47
11	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	4,21,55.58	4,21,55.58	8,84,74.39	4,63,18.81
12	National Programme Nutritional Support to Primary Education (MDM)	4,03,58.68	4,03,58.68	6,80,41.96	2,76,83.28
13	National Rural Drinking Water Programme	3,64,73.87	3,64,73.87	7,20,96.66	3,56,22.79
14	Urban Rejuvenation Mission-500 Habitations	3,42,82.31	3,42,82.31	6,74,20.62	3,31,38.31
15	Scheme financed from Central Road Fund	2,86,96.00	2,86,96.00	2,84,96.44	(-)1,99.56
16	Rashtriya Krishi Vikas Yojana RKVY	2,44,30.00	2,44,30.00	3,29,02.67	84,72.67
17	Mission for 100 Smart Cities	1,96,00.00	1,96,00.00	2,03,93.10	7,93.10

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
18	Indira Gandhi National Widow Pension Scheme (IGNWPS)	1,95,11.83	1,95,11.83	3,18,05.82	1,22,93.99
19	Grants under Proviso to Article 275 (1) of the Constitution	1,68,91.53	1,68,91.53	1,46,65.54	(-)22,25.99
20	Post-Matric Scholarship for ST	1,66,40.15	1,66,40.15	1,43,23.08	(-)23,17.07
21	Post-Matric Scholarship for Scheduled Castes	1,40,71.00	1,40,71.00	45,60.93	(-)95,10.07
22	Modernisation of Police Forces	1,36,33.42	1,36,33.42	25,05.68	(-)1,11,27.74
23	Swachcha Bharat Mission (Urban)	1,00,45.00	1,00,45.00	1,67,41.00	66,96.00
24	National Food Security Mission NFSM	87,03.58	87,03.58	1,44,94.05	57,90.47
25	Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal)	83,11.00	83,11.00	1,38,51.66	55,40.66
26	Human Resource in Health and Medical Education	74,43.00	74,43.00	1,82,45.00	1,08,02.00
27	Special Central Assistance to Tribal Sub-Schemes	69,10.31	69,10.31	78,71.08	9,60.77
28	State and UT Grants Under PMAY (Urban)	66,34.42	66,34.42	2,90,39.00	2,24,04.58
29	Post Matric Scholarship for OBC	64,29.00	64,29.00	41,80.21	(-)22,48.79
30	Pre Matric Scholarship for St Students(Class IX to X)	61,57.65	61,57.65	75,44.82	13,87.17
31	Sub Mission of Agricultural Mechanisation	50,00.00	50,00.00	82,93.33	32,93.33
32	Mission for Horticulture Development	49,00.00	49,00.00	79,88.21	30,88.21
33	Rashtriya Swasthya Bima Yojana (RSBY)	39,52.44	39,52.44	..	(-)39,52.44
34	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	35,69.00	35,69.00	6,71.71	(-)28,97.29
35	Integrated Child Protection Scheme ICPS	35,41.66	35,41.66	60,43.41	25,01.75

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
36	Rashtriya Uchchtar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	34,51.31	34,51.31	55,20.55	20,69.24
37	National Mission on Agriculture Extension and Technology NMAET	33,32.10	33,32.10	65,96.17	32,64.07
38	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	32,06.31	32,06.31	62,55.36	30,49.05
39	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	30,00.00	30,00.00	56,84.26	26,84.26
40	Pradhanmantri Adarsh Gram Yojana	26,62.60	26,62.60	41,00.00	14,37.40
41	Pre Matric Scholarship for SC Students	25,90.00	25,90.00	16,30.17	(-)9,59.83
42	National Afforestation Programme (National Mission for a Green India)	22,64.20	22,64.20	43,07.98	20,43.78
43	Indira Gandhi National Disabilty Pension Scheme	22,41.94	22,41.94	66,94.44	44,52.50
44	Paramparagat Krishi Vikash Yojana	22,25.23	22,25.23	37,08.72	14,83.49
45	Health Insurance Urban Health Mission	22,10.00	22,10.00	30,25.00	8,15.00
46	Integrated Scheme on Agricultural Census and Statistics	22,00.00	22,00.00	27,32.90	5,32.90
47	Census, Survey and Statistics/Registrar General of India	19,45.50	19,45.50	10,00.00	(-)9,45.50
48	Schemes for Safety of Women	17,03.78	17,03.78	1,71.13	(-)15,32.65
49	Rainfed Area Development and Climate Change	17,00.00	17,00.00	33,64.65	16,64.65
50	National Family Benefit Scheme	16,60.26	16,60.26	16,60.26	..
51	DAY-NULM (Deendayal Antyodaya Yojana)	14,32.41	14,32.41	23,87.35	9,54.94
52	Project Tiger	13,03.32	13,03.32	24,92.71	11,89.39
53	Livestock Health and Disease Control	11,92.00	11,92.00	34.65	(-)11,57.35

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
54	Development of Particularly Vulnerable Tribal Groups (PTG)	9,76.38	9,76.38	10,09.18	32.80
55	Additional Central Assistance for Externally Aided Projects	8,44.85	8,44.85	7,79,89.94	7,71,45.09
56	City Investment to Innovate, Integrate and Sustain (CITIIS)	7,93.10	7,93.10	..	(-)7,93.10
57	Support to Tribal Research Institutes	7,80.05	7,80.05	..	(-)7,80.05
58	National Livestock Mission	7,70.00	7,70.00	30,42.85	22,72.85
59	National Ayush Mission	7,26.10	7,26.10	7,00.00	(-)26.10
60	Pre Matric Scholarship for O B Cs	7,17.00	7,17.00	14,40.05	7,23.05
61	National Project on Management of Soil Health and Fertility	7,11.12	7,11.12	11,85.20	4,74.08
62	Annapurna Scheme	5,52.61	5,52.61	5,60.64	8.03
63	Integrated Development and Management of Fisheries	5,43.68	5,43.68	10,15.36	4,71.68
64	Shyama Prasad Mukherjee RURBAN Mission	5,40.00	5,40.00	9,00.00	3,60.00
65	Development of Skills	4,89.60	4,89.60	1,37.85	(-)3,51.75
66	Sub Mission on Information Technology	4,76.00	4,76.00	18,40.00	13,64.00
67	Intensification of Forest Management Former Integrated Forest Protection Scheme	4,63.84	4,63.84	8,02.48	3,38.64
68	Scheme for Development of Economically Backward Classes	4,30.42	4,30.42	1,06.66	(-)3,23.76
69	Conservation of Aquatic Eco-System	4,10.00	4,10.00	7,58.80	3,48.80
70	Irrigation Census	3,97.80	3,97.80	7.15	(-)3,90.65

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
71	Project Elephant	3,87.03	3,87.03	6,27.98	2,40.95
72	Integrated Development of Wild Life Habitats	3,83.35	3,83.35	11,47.48	7,64.13
73	Swadhar Greh	2,86.73	2,86.73	4,69.75	1,83.02
74	Schemes arising out of the Implementation of the Person with Disabilities Act	2,21.74	2,21.74	5,91.46	3,69.72
75	Biodiversity Conservation	1,88.13	1,88.13	3,13.54	1,25.41
76	Institutional Support for Development and Marketing of Tribal Products/Produce	1,60.58	1,60.58	..	(-)1,60.58
77	Implementation of Ujjawala Scheme	1,45.93	1,45.93	1,87.37	41.44
78	National Bamboo Mission	1,00.00	1,00.00	1,66.66	66.66
79	National Carrier Services	84.61	84.61	..	(-)84.61
80	National Project on Agro- Forestry	75.00	75.00	1,25.00	50.00
81	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	72.60	72.60	..	(-)72.60
82	Pradhan Mantri Jan Vikas Karyakarm	50.40	50.40	12,04.00	11,53.60
83	Narcotics Control Bureau	41.65	41.65	35.02	(-)6.63
84	National Mission for Empowerment of Women Including IGMSY	37.18	37.18	..	(-)37.18
85	Strengthening Consumer Forum, Consumer Counseling and Mediation	23.25	23.25	7,45.13	7,21.88
86	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	..	..	1,05.36	1,05.36

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
					(₹ in lakh)
87	Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	..	..	55.62	55.62
88	Research and Mass Education Tribal Festivals and Others	..	..	6,85.04	6,85.04
89	Development of Water Resources Information System	..	..	30.20	30.20
90	Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - HAR KHET KO PANI)	..	..	11,27.63	11,27.63
91	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	..	..	1,20,27.59	1,20,27.59
92	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	..	..	74.05	74.05
93	National Land Records Management Programme	..	..	1,05.07	1,05.07
94	Rashtriya Gram Swaraj Yojana	..	..	13,33.00	13,33.00
95	For Development of Infrastructure Facilities for Judiciary	..	..	27,17.06	27,17.06
96	Accelerated Irrigation Benefits Programme (AIBP)	..	..	13,10,88.81	13,10,88.81
97	Road Reconstruction Plan in LWE Affected Areas	..	..	1,66,49.70	1,66,49.70
98	Integrated Child Development Services (ICDS) Scheme	..	..	8,78,87.55	8,78,87.55
99	Pradhan Mantri Koushal Vikas Yojana	..	..	2,73.00	2,73.00
100	Livestock Census and Integrated Sample Survey	..	..	1,43.86	1,43.86
	TOTAL	**1,62,70,65.65**	**1,62,70,65.65**	**2,75,04,34.10**	

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,00.00	..	..
Total - 039	..	..	..	..	1,00.00	..	..
Total -4047	**..**	**..**	**..**	**..**	**1,00.00**	**..**	**..**
4055- Capital Outlay on Police							
051- Construction	..	..	..	..	15.99	..	..
Total - 051	..	..	..	..	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	..	..	..	..	1,45,08.66	..	..
(ii) KBK Districts from SCA under RLTAP	..	..	..	..	29.17	..	..
Total - 207	..	..	..	..	1,45,37.83	..	..
208- Special Police							
(i) Acquisition of private land for construction of office building of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	..	..	..	..	34,82.59	..	..
Total - 208	..	..	..	..	34,82.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4055- Capital Outlay on Police - Concld.							
211- Police Housing							
(i) Modernisation of Police Force	..	..	..	..	37,10.81	..	..
Total - 211	..	..	..	..	37,10.81	..	..
Total -4055	**..**	**..**	**..**	**..**	**2,17,47.22**	**..**	**..**
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
(i) Main Press	..	33.68	..	33.68	30,04.18	5,00.00	(-)93.26
Total - 103	..	33.68	..	33.68	30,04.18	5,00.00	(-)93.26
Total -4058	**..**	**33.68**	**..**	**33.68**	**30,04.18**	**5,00.00**	**(-)93.26**
4059- Capital Outlay on Public Works							
051- Construction							
(i) Renovation Works	1,83.58	..	..	1,83.58	1,83.58	..	..
Total - 051	1,83.58	..	..	1,83.58	1,83.58	..	..
01 ***Office Buildings***							
051- Construction							
(i) Construction of Buildings	8,35.65	..	..	8,35.65	2,45,16.31	6,83.91	(+)22.19
(ii) Construction	..	..	..	..	18,34.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 ***Office Buildings - Contd.***							
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	3,88.84	..	..
(iv) General Pool Accommodation	..	..	..	..	3,59.09	..	..
(v) Road Works under KBK District from SCA under RLTAP	..	..	..	..	34.37	..	..
(vi) Water Supply and Sanitary Installations	..	..	..	..	6,70.84	..	..
(vii) Fishery Hub at Kausalyaganga	..	..	..	..	2,00.00	..	..
(viii) Construction/repair of office buildings	..	3,89.14	..	3,89.14	37,48.05	5,25.81	(-)25.99
(ix) Infrastructure Development	..	5,00.01	..	5,00.01	69,13.53	27,00.00	(-)81.48
(x) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Department	..	..	..	..	3.52	..	..
(xi) Water Supply and Sanitary Installation for G.A. Department under State Capital Project	..	3,33.39	..	3,33.39	30,56.18	2,99.99	(+)11.13
(xii) Construction of Buildings-Rural Development Department	..	2,11.43	..	2,11.43	79,84.93	5,91.63	(-)64.26
(xiii) Construction of Buildings-Revenue and Disaster Management Department	..	..	..	..	64,47.38	..	..
(xiv) Construction of Building of Transport Department	..	9,31.72	..	9,31.72	67,86.69	19,59.77	(-)52.46
(xv) Construction of Building of Labour and Employment Department	..	..	..	..	2,70.47	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 ***Office Buildings - Contd.***							
(xvi) Construction of Building of Finance Department	..	..	..	..	98.12	..	..
(xvii) Construction of Building of Information & Public Relations Department	..	1,54.40	..	1,54.40	21,58.48	1,95.33	(-)20.95
(xviii) Construction of Building of Planning & Co-ordination Department	..	1,93.45	..	1,93.45	26,49.23	3,00.12	(-)35.54
(xix) Construction of building of Revenue & D.M Department	..	81,66.72	..	81,66.72	3,48,61.90	47,37.89	(+)72.37
(xx) Construction of Building of Works Department.	..	26,16.08	..	26,16.08	2,06,49.14	44,99.11	(-)41.85
(xxi) Construction of Building of General Administration Department under State Capital Project	..	37,75.25	..	37,75.25	3,00,26.10	55,07.80	(-)31.46
(xxii) Construction of Buildings of General Administration Department	..	2,39.91	..	2,39.91	64,55.35	6,83.54	(-)64.90
(xxiii) Construction of Building of Law Department	..	2,50.57	..	2,50.57	18,09.19	3.58	(+)68,99.16
(xxiv) Construction of Building of G.A Department under One Time ACA	..	..	..	..	13,41.00	..	..
(xxv) Construction of Building of Commerce Department	..	..	..	..	29.72	..	..
(xxvi) Construction of Building of Industries Department	..	..	..	..	14,65.98	..	..
(xxvii Infrastructure Development for Live Stock Services	..	8,60.00	..	8,60.00	45,95.58	4,38.14	(+)96.28
(xxviii) India Statistical Strengthening Project (ISSP)	..	..	..	..	29,81.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 ***Office Buildings - Contd.***							
(xxix) Construction of Buildings of Energy Department	..	..	..	..	29.59	..	..
(xxx) Construction of Buildings of Co-operation Department	..	..	..	..	50.39	..	..
(xxxi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,84.50	(-)1,84.50	..
(xxxii Construction of Driving Training School	..	..	..	..	10,63.61	..	..
(xxxiii) Construction of Buildings of Statutory Commission & Tribunals	..	89.89	..	89.89	2,94.96	1,28.55	(-)30.07
(xxxiv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	69,02.37	..	69,02.37	1,06,47.82	36,84.28	(+)87.35
(xxxv) Re-construction/renovation of Government Buildings affected by natural calamities	..	19,29.74	..	19,29.74	19,29.74	..	..
(xxxvi) (D-28)Construction of Buildings	..	..	..	..	5,24.07	..	..
(xxxvii) (D-14) Construction of Buildings	..	..	..	..	1,95.34	36.34	..
(xxxviii) (D-39) Construction of Buildings	..	40.81	..	40.81	10,79.68	1,20.01	(-)65.99
(xxxix) (D-40) Construction of Buildings	..	..	..	..	15.00	..	..
(xl) (D-36) Construction of Buildings	..	1,30,00.00	..	1,30,00.00	1,30,00.00	..	..
(xli) (D-17)Construction of Buildings-Rural Development	..	1,63.69	..	1,63.69	3,11.13	1,47.44	(+)11.02
Total - 051	8,35.65	4,07,48.57	..	4,15,84.22	20,12,92.50	2,70,58.74	(+)53.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 ***Office Buildings - Concld.***							
201- Acquisition of Land							
(i) Land Acquisition	..	..	..	..	1,81.28	..	..
Total - 201	..	..	..	..	1,81.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) (D-07)Construction of Buildings	..	..	..	..	16.24	..	..
(ii) Construction/repair of office buildings	..	1,27.98	..	1,27.98	2,91.74	1,63.76	(-)21.85
(iii) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Department	..	..	..	..	1.03	..	..
(iv) Construction of Buildings-Rural Development Department	..	84.95	..	84.95	21,96.11	1,55.11	(-)45.23
(v) Construction of building of Transport Department	..	..	..	..	82.38	..	..
(vi) Construction of building of Labour and Employment Department	..	..	..	..	36.22	..	..
(vii) Construction of building of Revenue & D.M Department	..	10,84.55	..	10,84.55	99,85.88	12,06.74	(-)10.13
(viii) Construction of building of Works Department	..	..	..	..	2,63.49	..	..
(ix) Construction of building of G.A Department	..	..	..	..	58.62	..	..
(x) Construction of Driving Training School	..	..	..	..	19.90	..	..
(xi) Construction of Buildings	..	..	..	..	59.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 ***Office Buildings - Concld.***							
(xii) Construction of Buildings	..	..	..	..	5.82	5.82	..
(xiii) Construction of Buildings-Rural Development Department	..	45.00	..	45.00	87.49	42.50	(+)5.88
Total - 789	..	13,42.48	..	13,42.48	1,31,04.30	15,73.93	(-)14.71
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	2,37.61	..	2,37.61	6,18.11	1,08.77	(+)1,18.45
(ii) Construction	..	..	..	..	6.43	..	..
(iii) RLTAP for KBK Districts	..	..	..	..	57.96	..	..
(iv) Road Works under KBK District from SCA under RLTAP	..	..	..	..	6,83.68	..	..
(v) Construction/repair of office buildings	..	1,48.74	..	1,48.74	3,17.96	1,69.22	(-)12.10
(vi) Construction of Buildings-Rural Development Department	..	1,23.82	..	1,23.82	31,30.27	2,33.56	(-)46.99
(vii) Construction of Building of Transport Department	..	..	..	..	1,23.90	..	..
(viii) Construction of building of Labour and Employment Department	..	..	..	..	1,37.48	..	..
(ix) Construction of building of Revenue & D.M	..	14,97.14	..	14,97.14	1,23,69.72	17,71.24	(-)15.48
(x) Construction of building of Works Department	..	..	..	..	3,22.73	..	..
(xi) Construction of building of G.A Department	..	..	..	..	1,74.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
(xii) Construction of Driving Training School	..	..	..	..	45.00	..	..
(xiii) (D-28)Construction of Buildings	..	..	..	..	1,79.92	..	..
(xiv) Construction of Buildings (Labour & ESI Department)	..	..	..	..	83.79	..	..
(xv) (D-39) Construction of Buildings	..	..	..	..	3.49	3.49	..
(xvi) (D-17)Construction of Buildings-Rural Development Department	..	64.19	..	64.19	1,21.68	57.49	(+)11.65
Total - 796	..	20,71.50	..	20,71.50	1,83,76.49	23,43.77	(-)11.62
800- Other Expenditure							
(i) Acquisition of ready built accommodation	..	..	..	..	58,06.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	..	..	..	..	9,83.59	..	..
Total - 800	..	..	..	..	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..	..
Total - 901	..	..	..	..	(-)51.83	..	..
Total - Office Buildings	**8,35.65**	**4,41,62.55**	**..**	**4,49,98.20**	**23,96,92.88**	**3,09,76.44**	**(+)45.27**
60 *Other Buildings*							
001- Direction and Administration							
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	3,44.74	..	..
Total - 001	..	..	..	..	3,44.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
051- Construction							
(i) Construction of Buildings	..	19.99	..	19.99	3,95,90.46	38,28.09	(-)99.48
(ii) Creation of Capital Assets	..	..	..	..	3.99	..	..
(iii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and Management	..	..	..	..	9.35	..	..
(iv) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(v) Maintenance and Repair	..	..	..	..	91.71	..	..
(vi) Modernisation of Police Force	..	..	..	..	22,91.00	..	..
(vii) Modernisation of Prison Administration	..	..	..	..	15,71.55	..	..
(viii) Other Schemes	..	..	..	..	81,78.70	..	..
(ix) State Guest House	..	..	..	..	2.75	..	..
(x) Water Supply and Sanitary Installations	..	..	..	..	9,69.84	..	..
(xi) One-time ACA	..	..	..	..	5,89.00	..	..
(xii) Construction / Restoration of Jail Buildings	..	..	..	..	16,63.00	..	..
(xiii) Modernisation of Home Guards	..	..	..	..	1,66.82	..	..
(xiv) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	9.99	..	9.99	2,30.56	9.95	(+)0.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
(xv) Construction of building of Transport Department	..	..	..	..	1.33	..	..
(xvi) Odisha Modernisation of Police Force	..	..	..	..	7,99.09	..	..
(xvii) Construction of building for Jails	..	3,40.87	..	3,40.87	1,11,25.56	5,69.46	(-)40.14
(xviii) Construction of Buildings for Courts	..	74,24.60	..	74,24.60	4,01,28.71	45,42.93	(+)63.43
(xix) Construction of building for Fire Services	..	2,18.42	..	2,18.42	45,05.14	7,02.91	(-)68.93
(xx) Construction of building for Police Welfare	..	38,12.79	..	38,12.79	4,05,02.80	45,82.45	(-)16.80
(xxi) C.I.A.T Schools	..	..	..	..	1,70.00	..	..
(xxii) Construction of secure camping grounds and helipads approach roads	..	..	..	..	43,61.78	..	..
(xxiii) Construction of Building of Odisha Legislative Assembly	4,86.32	..	..	4,86.32	18,82.91	4,98.16	(-)2.38
(xxiv) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	20,97.99	..	..
(xxv) 13th F.C.Award for Police Training	..	..	..	..	16,73.53	..	..
(xxvi) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	53,04.75	..	..
(xxvii 13th F.C.Award for Fire Services	..	..	..	..	25,83.38	..	..
(xxviii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	11,20.05	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
(xxix) Modernisation of Bhubaneswar Railways Station	..	..	..	..	30,00.00	..	..
(xxx) Construction of Buildings under CEO, Odisha	..	..	..	..	63,45.01	48,75.02	..
(xxxi) Development of infrastructure facilities for Judiciary	..	..	6,11.69	6,11.69	6,11.69	..	..
(xxxii) Special Central Assistance for 35 most LWE affected Districts	..	..	27,06.00	27,06.00	57,72.80	30,66.80	(-)11.76
(xxxiii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	31,54.84	31,54.84	55,54.85	24,00.00	(+)31.45
(xxxiv) (D-14) Construction of Buildings	..	..	..	..	1,73.81	..	..
(xxxv) (D-31) Construction of Buildings	..	2,45.19	..	2,45.19	2,73.03	..	..
(xxxvi) (D-01) Construction of Buildings	..	16,00.00	..	16,00.00	16,00.00	..	..
(xxxvii) (D-43) Construction of Buildings	..	10,92.40	..	10,92.40	10,92.40	..	..
(xxxviii) (D-17) Construction of Buildings	..	15,00.00	..	15,00.00	15,00.00	..	..
(xxxix) Upgradation of Standard of Administration	..	..	..	..	3,96.70	..	..
(xl) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	..	..	..	..	2,25.00	..	..
(xli) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	..	..	..	..	68.00	..	..
Total - 051	4,86.32	1,62,64.25	64,72.53	2,32,23.10	19,82,53.04	2,50,75.77	(-)7.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
052- Machinery and Equipment	..	..	..	..	3,12.05	..	..
Total - 052	..	..	..	..	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	11,20.52	..	..
(ii) Modernisation of Police Force	..	..	..	..	5,16.40	..	..
(iii) Odisha Modernisation of Police Force	..	..	..	..	2,80.00	..	..
(iv) Construction of building for Jails	..	93.78	..	93.78	21,59.18	78.02	(+)20.20
(v) Construction of Buildings for Courts	..	15,07.65	..	15,07.65	68,27.15	5,68.96	(+)1,64.98
(vi) Construction of building for Fire Services	..	1,54.31	..	1,54.31	9,58.02	55.24	(+)1,79.34
(vii) Construction of building for Police Welfare	..	13,97.79	..	13,97.79	1,03,29.83	15,11.80	(-)7.54
(viii) C.I.A.T Schools	..	..	..	..	68.50	..	..
(ix) 13th Finance Commission Award for Police Training	..	..	..	..	4,94.55	..	..
(x) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	14,20.00	..	..
(xi) 13th Finance Commission Award for Fire Services	..	..	..	..	15,16.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
(xii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	5,28.18	..	..
(xiii) Construction of Buildings under CEO, Odisha	..	..	..	..	24,92.48	19,27.10	..
(xiv) Development of infrastructure facilities for Judiciary	..	..	2,63.46	2,63.46	2,63.46	..	..
(xv) Special Central Assistance for 35 most LWE affected Districts	..	..	26,40.00	26,40.00	57,06.80	30,66.80	(-)13.92
(xvi) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	10,33.86	10,33.86	13,84.36	3,50.51	(+)1,94.96
(xvii) (D-39) Construction of Buildings	..	..	..	..	3,25.68	..	..
Total - 789	..	31,53.53	39,37.32	70,90.85	3,63,92.04	75,58.43	(-)6.19
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	11,96.67	..	..
(ii) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	3,76.60	..	..
(iii) Modernisation of Police Force	..	..	..	..	7,74.60	..	..
(iv) RLTAP for KBK Districts	..	..	..	..	1.25	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 ***Other Buildings - Contd.***							
(vi) One-time ACA	..	..	..	..	50.00	..	..
(vii) Odisha Modernisation of Police Force	..	..	..	..	5,20.00	..	..
(viii) Construction of building for Jails	..	1,23.51	..	1,23.51	31,46.05	2,69.58	(-)54.18
(ix) Construction of Buildings for Courts	..	3,59.09	..	3,59.09	1,00,28.94	11,36.16	(-)68.39
(x) Construction of building for Fire Services	..	2,49.87	..	2,49.87	22,54.43	3,88.72	(-)35.72
(xi) Construction of building for Police Welfare	..	17,00.00	..	17,00.00	1,19,81.57	19,64.57	(-)13.47
(xii) C.I.A.T Schools	..	..	..	..	3,69.50	..	..
(xiii) 13th F.C.Award for Police Training	..	..	..	..	10,56.39	..	..
(xiv) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	19,71.15	..	..
(xv) 13th F.C.Award for Fire Services	..	..	..	..	35,28.73	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	13,70.00	..	..
(xvii) Construction of Buildings under CEO, Odisha	..	..	..	..	33,02.64	25,11.10	..
(xviii) Development of infrastructure facilities for Judiciary	..	..	5,36.76	5,36.76	5,36.76	..	..
(xix) Special Central Assistance for 35 most LWE affected Districts	..	..	13,20.00	13,20.00	28,53.40	15,33.40	(-)13.92
(xx) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	7,37.60	7,37.60	17,82.14	10,44.54	(-)29.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Concld.							
4059- Capital Outlay on Public Works - Concld.							
60 ***Other Buildings - Concld.***							
(xxi) (D-39) Construction of Buildings	..	..	..	..	2,67.88	..	..
(xxii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..	..
Total - 796	..	24,32.47	25,94.36	50,26.83	4,74,57.15	88,48.07	(-)43.19
799- Suspense	..	..	..	..	10.74	..	..
Total - 799	..	..	..	..	10.74	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	12,00.34	..	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..	..
(iii) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
(iv) (D-14) Construction of Buildings	..	..	..	..	18.70	..	..
(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	34,36.48	..	..
Total - 800	..	..	..	..	49,03.10	..	..
Total - Other Buildings	**4,86.32**	**2,18,50.25**	**1,30,04.21**	**3,53,40.78**	**28,76,72.86**	**4,14,82.27**	**(-)14.81**
Total -4059	**15,05.55**	**6,60,12.80**	**1,30,04.21**	**8,05,22.56**	**52,75,49.32**	**7,24,58.71**	**(+)11.13**
Total - A.Capital Account of General Services	**15,05.55**	**6,60,46.48**	**1,30,04.21**	**8,05,56.24**	**55,24,00.72**	**7,29,58.71**	**(+)10.41**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Arts and Culture							
01 ***General Education***							
201- Elementary Education							
(i) Construction of Buildings	..	2,03.42	..	2,03.42	1,15,83.13	2,00.00	(+)1.71
(ii) Pradhan Mantri Gramodaya Yojana (Primary Education)	..	..	..	..	9,01.83	..	..
(iii) Repair, Renovation and Restoration	..	..	..	..	10,00.00	..	..
(iv) Sarva Shiksha Abhiyan for Universalisation of Education	..	..	..	..	1,97,35.85	1,13,30.25	..
(v) Samagra Shiksha	..	..	1,14,44.05	1,14,44.05	1,14,44.05	..	..
(vi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,01.94	..	..
Total - 201	..	2,03.42	1,14,44.05	1,16,47.47	4,47,66.80	1,15,30.25	(+)1.02
202- Secondary Education							
(i) Construction of Buildings	..	5,75.02	..	5,75.02	62,01.87	13,51.72	(-)57.46
(ii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iii) Higher Secondary Schools	..	9,95.53	..	9,95.53	63,24.16	27,28.73	(-)63.52
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	1,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 ***General Education - Contd.***							
(v) Repair, Renovation and Restoration	..	27,33.04	..	27,33.04	89,38.21	14,61.78	(+)86.97
(vi) Establishment of model schools in backward blocks of the State	..	..	..	..	27,23.03	..	..
(vii) Construction of building for Colleges	..	..	..	..	45,10.71	..	..
(viii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	1,35,36.87	82,60.00	..
(ix) Samagra Shiksha	..	..	1,20,05.50	1,20,05.50	1,20,05.50	..	..
Total - 202	..	43,03.59	1,20,05.50	1,63,09.09	5,43,54.22	1,38,02.23	(+)18.16
203- University and Higher Education							
(i) Construction of Buildings	..	..	..	..	1,35.63	..	..
(ii) Construction	..	50,00.00	..	50,00.00	4,43,32.24	80,00.00	(-)37.50
(iii) N.C.C.	..	..	..	..	20.29	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.58	..	..
(v) Construction of Buildings of Higher Education Department	..	..	..	..	36,62.37	..	..
Total - 203	..	50,00.00	..	50,00.00	4,81,52.11	80,00.00	(-)37.50
600- General							
(i) Construction of Buildings	..	7,89.53	..	7,89.53	87,35.55	15,33.90	(-)48.53
Total - 600	..	7,89.53	..	7,89.53	87,35.55	15,33.90	(-)48.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 ***General Education - Concld.***							
789- Special Component Plan for Scheduled Castes							
(i) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	59,96.80	36,00.00	..
(ii) Establishment of model schools in backward blocks of the State	..	..	..	..	2,32.00	..	..
(iii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	41,76.02	25,20.00	..
(iv) Samagra Shiksha	..	..	72,58.83	72,58.83	72,58.83	..	..
Total - 789	..	..	72,58.83	72,58.83	1,76,63.65	61,20.00	(+)18.61
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	41,07.55	..	..
(ii) Construction	..	..	..	..	2,15.72	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	5,52.72	..	..
(iv) Water Supply in Urban Areas	..	..	..	..	1.28	..	..
(v) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	77,97.60	46,00.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 ***General Education - Concld.***							
(vi) Establishment of model schools in backward blocks of the State	..	..	..	..	11,22.00	..	..
(vii) Construction of building for Colleges	..	..	..	..	12,21.18	..	..
(viii) Construction of Buildings of Higher Education Department	..	..	..	..	2,47.92	..	..
(ix) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	53,96.15	32,20.00	..
(x) Samagra Shiksha	..	..	91,59.84	91,59.84	91,59.83	..	..
Total - 796	..	..	91,59.84	91,59.84	2,98,21.95	78,20.00	(+)17.13
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,40.81	..	..
Total - 800	..	..	..	..	3,40.81	..	..
Total - General Education	**..**	**1,02,96.54**	**3,98,68.22**	**5,01,64.76**	**20,38,35.09**	**4,88,06.38**	**(+)2.78**
02 ***Technical Education***							
103- Technical Schools							
(i) Construction of Buildings	..	..	..	..	2,08.84	..	..
Total - 103	..	..	..	..	2,08.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
104- Polytechnics							
(i) Improving employable skill and creation of self-employment opportunities for unemployed youths	..	..	..	..	15,90.70	..	..
(ii) Establishment of new Polytechnics	..	..	..	..	1,81,47.00	..	..
(iii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur	..	..	..	..	9.42	..	..
(iv) Construction of Hostels	..	..	..	..	8,39.80	..	..
(v) Upgradation of existing Polytechnics	..	..	..	..	2,50.00	..	..
(vi) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	4,09.90	..	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	28,58.72	..	28,58.72	3,18,86.87	55,48.89	(-)48.48
(ix) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	61,25.64	..	..
Total - 104	..	28,58.72	..	28,58.72	5,93,55.33	55,48.89	(-)48.48

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 ***Technical Education - Contd.***							
105- Engineering/Technical Colleges and Institutes							
(i) Establishment of Government Engineering College at Berhampur	..	..	..	..	18,58.85	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	3,19.93	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	35,40.00	..	35,40.00	4,03,52.67	58,99.99	(-)40.00
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	17.70	17.70	36,76.62	6,24.42	(-)97.17
(v) Establishment of exclusive campus for higher learning programme by CIPET	..	5,00.00	..	5,00.00	15,00.00	5,00.00	..
Total - 105	..	40,40.00	17.70	40,57.70	4,77,08.07	70,24.41	(-)42.23
789- Special Component Plan for Scheduled Castes							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	..	..	..	..	11,20.46	..	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	10,80.00	..	10,80.00	1,14,05.55	18,00.00	(-)40.00
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	8,40.86	..	8,40.86	1,11,91.31	16,27.65	(-)48.34

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 ***Technical Education - Concld.***							
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	5.40	5.40	25,28.34	1,90.50	(-)97.17
Total - 789	..	19,20.86	5.40	19,26.26	2,62,45.66	36,18.15	(-)46.76
796- Tribal Area Sub-Plan							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	..	..	..	..	10,98.77	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	11,05.60	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	13,80.00	..	13,80.00	1,52,18.88	22,99.99	(-)40.00
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	11,18.50	..	11,18.50	1,45,47.69	20,46.63	(-)45.35
(v) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	6.90	6.90	31,35.16	2,43.42	(-)97.17
Total - 796	..	24,98.50	6.90	25,05.40	3,51,06.10	45,90.04	(-)45.42
Total - Technical Education	**..**	**1,13,18.08**	**30.00**	**1,13,48.08**	**16,86,24.00**	**2,07,81.49**	**(-)45.39**
03 ***Sports and Youth Services Sports Stadia***							
101- Youth Hostels							
(i) Construction of Buildings	..	..	..	..	9.27	..	..
Total - 101	..	..	..	..	9.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 ***Sports and Youth Services Sports Stadia - Contd.***							
102- Sports Stadia							
(i) Construction of Buildings	..	..	..	..	2,50.08	..	..
(ii) Infrastructure Development	..	1,41,49.70	..	1,41,49.70	3,97,16.02	1,07,91.58	(+)31.12
(iii) Construction of Sports Stadium / Complex	..	..	..	..	1,05,45.24	11,00.00	..
Total - 102	..	1,41,49.70	..	1,41,49.70	5,05,11.34	1,18,91.58	(+)18.99
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	54.38	..	..
(ii) Infrastructure Development	..	1,00.00	..	1,00.00	11,30.73	1,99.91	(-)49.98
(iii) Construction of Sports Stadium / Complex	..	..	..	..	12,99.30	2,00.00	..
(iv) Construction of Sports Stadium/Complex under One Time ACA	..	..	..	..	6,83.32	..	..
Total - 789	..	1,00.00	..	1,00.00	31,67.73	3,99.91	(-)74.99
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,06.50	..	..
(ii) Infrastructure Development	..	1,00.00	..	1,00.00	13,73.50	2,99.93	(-)66.66
(iii) Construction of Sports Stadium / Complex	..	..	..	..	13,78.15	2,00.00	..
Total - 796	..	1,00.00	..	1,00.00	28,58.15	4,99.93	(-)80.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concld.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Concld.							
04 ***Art and Culture***							
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	4,61.45	..	..
Total - 800	..	..	..	..	4,61.45	..	..
Total - Sports and Youth Services Sports Stadia	**..**	**1,43,49.70**	**..**	**1,43,49.70**	**5,70,07.94**	**1,27,91.42**	**(+)12.18**
101- Fine Arts Education							
(i) Construction of Buildings	..	..	..	..	1,90.10	..	..
Total - 101	..	..	..	..	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	..	..	..	..	40.59	..	..
Total - 104	..	..	..	..	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	..	..	..	..	2.10	..	..
Total - 105	..	..	..	..	2.10	..	..
106- Museums							
(i) Construction of Buildings	..	..	..	..	5.99	..	..
Total - 106	..	..	..	..	5.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concld.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Concld.							
04 ***Art and Culture***							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	10.00	..	..
Total - 796	..	..	..	..	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	2,65.62	..	..
(ii) Construction / renovation of buildings for Art and Culture	..	..	..	..	79.12	..	..
Total - 800	..	..	..	..	3,44.74	..	..
Total - Art and Culture	**..**	**..**	**..**	**..**	**5,93.52**	**..**	**..**
Total -4202	**..**	**3,59,64.32**	**3,98,98.22**	**7,58,62.54**	**43,00,60.55**	**8,23,79.29**	**(-)7.91**
Total - (a) Capital Account of Education, Sports, Art and Culture	**..**	**3,59,64.32**	**3,98,98.22**	**7,58,62.54**	**43,00,60.55**	**8,23,79.29**	**(-)7.91**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01 ***Urban Health Services***							
001- Direction and Administration							
(i) Mukhya Mantri Swasthya Seva Mission	..	5,06.44	..	5,06.44	14,92.47	6,92.77	(-)26.90
Total - 001	..	5,06.44	..	5,06.44	14,92.47	6,92.77	(-)26.90
110- Hospital and Dispensaries							
(i) Construction of Buildings	..	..	..	..	77,47.10	..	..
(ii) Institute of Paediatrics, Cuttack	..	..	..	..	36,34.85	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.90	..	..
(v) Construction of Building of Health & Family Welfare Department	..	..	..	..	64,24.18	..	..
(vi) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	2,75.00	..	..
Total - 110	..	..	..	..	1,80,90.86	..	..
200- Other Health Schemes	..	..	..	..	3.01	..	..
Total - 200	..	..	..	..	3.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 ***Urban Health Services - Concld.***							
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	..	..	..	..	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	17,09.84	..	..
Total - 789	..	..	..	..	17,39.92	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	..	..	..	..	11,11.85	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	30,12.98	..	..
Total - 796	..	..	..	..	41,24.83	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	..	..	..	..	4,87.99	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	53,91.20	..	..
(iii) Mukhya Mantri Swasthya Seva Mission	..	3,98.01	..	3,98.01	28,09.19	11,57.75	(-)65.62
Total - 800	..	3,98.01	..	3,98.01	86,88.38	11,57.75	(-)65.62
Total - Urban Health Services	**..**	**9,04.45**	**..**	**9,04.45**	**3,41,39.47**	**18,50.52**	**(-)51.12**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 ***Rural Health Services***							
101- Health Sub-Centres							
(i) Construction	..	..	..	..	37,43.57	..	..
Total - 101	..	..	..	..	37,43.57	..	..
102- Subsidiary Health Centres	..	..	..	..	7,17.26	..	..
Total - 102	..	..	..	..	7,17.26	..	..
103- Primary Health Centres							
(i) Construction of Buildings	..	..	..	..	30,42.65	..	..
(ii) Construction	..	..	..	..	83.03	..	..
(iii) KBK Districts under RLTAP	..	..	..	..	19.14	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	98.04	..	..
(v) Primary Health Centre	..	..	..	..	5,56.12	..	..
(vi) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	4,78.31	..	..
Total - 103	..	..	..	..	42,77.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 ***Rural Health Services - Contd.***							
104- Community Health Centres							
(i) Construction of Buildings	..	..	..	..	5,80.67	..	..
Total - 104	..	..	..	..	5,80.67	..	..
110- Hospitals and Dispensaries							
(i) Community Health Centres	..	..	..	..	65.50	..	..
(ii) Construction of Buildings	..	..	..	..	32,53.75	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	1,17.38	..	..
(iv) RLTAP for KBK Districts	..	..	..	..	10.90	..	..
(v) World Bank Assisted Project	..	..	..	..	9,33.72	..	..
(vi) Construction of Building of Health & Family Welfare Department	..	..	..	..	4,48,98.02	..	..
(vii) Mukhya Mantri Swasthya Seva Mission	..	1,86,60.65	..	1,86,60.65	4,88,13.77	1,46,40.98	(+)27.45
Total - 110	..	1,86,60.65	..	1,86,60.65	9,80,93.04	1,46,40.98	(+)27.45
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	..	..	..	..	9.46	..	..
(ii) Primary Health Centre	..	..	..	..	5,14.63	..	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	3,77.20	..	..
Total - 789	..	..	..	..	9,01.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 ***Rural Health Services - Concld.***							
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	..	..	..	..	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	52.75	..	..
(iii) Primary Health Centre	..	..	..	..	50.63	..	..
(iv) Primary Health Centre	..	..	..	..	2,06.59	..	..
(v) World Bank Assisted Project	..	..	..	..	6,58.72	..	..
(vi) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	1,23,63.67	..	..
Total - 796	..	..	..	..	1,56,54.39	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	97.41	..	..
Total - 800	..	..	..	..	97.41	..	..
Total - Rural Health Services	**..**	**1,86,60.65**	**..**	**1,86,60.65**	**12,40,64.92**	**1,46,40.98**	**(+)27.45**
03 ***Medical Education, Training and Research***							
101- Ayurveda							
(i) Construction of Buildings	..	..	..	..	5,08.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 ***Medical Education, Training and Research - Contd.***							
(ii) Construction	..	..	..	..	40.07	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	15.77	..	..
(iv) Construction of building of H & F W Department	..	..	..	..	27.03	..	..
Total - 101	..	..	..	..	5,91.12	..	..
102- Homeopathy							
(i) Construction of Buildings	..	..	..	..	2,85.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	36.53	..	..
(iii) Construction of building of H & F W Department	..	..	..	..	1,95.10	..	..
Total - 102	..	..	..	..	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	..	..	..	..	3.10	..	..
(ii) RLTAP for KBK Districts	..	..	..	..	19,49.24	..	..
(iii) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,22,78.69	..	..
(iv) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	49,59.97	..	..
(v) Human Resource in Health & Medical Education	..	..	1,59,78.33	1,59,78.33	4,54,29.51	99,67.89	(+)60.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 ***Medical Education, Training and Research - Contd.***							
(vi) Mukhya Mantri Swasthya Seva Mission	..	1,25,99.10	..	1,25,99.10	3,52,31.37	79,97.87	(+)57.53
Total - 105	..	1,25,99.10	1,59,78.33	2,85,77.43	19,98,51.88	1,79,65.76	(+)59.07
200- Other Systems	..	..	..	..	3.71	..	..
Total - 200	..	..	..	..	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of building of H & F W Department	..	..	..	..	59.38	..	..
(ii) Human Resource in Health & Medical Education	..	..	14,86.67	14,86.67	2,42,16.67	1,15,00.00	(-)87.07
Total - 789	..	..	14,86.67	14,86.67	2,42,76.05	1,15,00.00	(-)87.07
796- Tribal Area Sub-Plan							
(i) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	1,85.57	..	..
(ii) Human Resource in Health & Medical Education	..	..	7,80.00	7,80.00	3,17,80.00	1,60,00.00	(-)95.13
Total - 796	..	..	7,80.00	7,80.00	3,19,65.57	1,60,00.00	(-)95.13
800- Other Expenditure							
(i) World Bank Assisted Projects	..	..	..	..	4,06.00	..	..
Total - 800	..	..	..	..	4,06.00	..	..
Total - Medical Education, Training and Research	**..**	**1,25,99.10**	**1,82,45.00**	**3,08,44.10**	**25,76,11.72**	**4,54,65.76**	**(-)32.16**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concld.							
80 ***General***							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	..	..	..	..	10,00.00	..	..
Total - 190	..	..	..	..	10,00.00	..	..
Total - General	**..**	**..**	**..**	**..**	**10,00.00**	**..**	**..**
Total -4210	**..**	**3,21,64.20**	**1,82,45.00**	**5,04,09.20**	**41,68,16.11**	**6,19,57.26**	**(-)18.64**
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	..	..	..	..	7.92	..	..
Total - 101	..	..	..	..	7.92	..	..
102- Urban Family Welfare Services	..	..	..	..	0.04	..	..
Total - 102	..	..	..	..	0.04	..	..
103- Maternity and Child Health	..	..	..	..	17.99	..	..
Total - 103	..	..	..	..	17.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4211- Capital Outlay on Family Welfare							
796- Tribal Area Sub-Plan	..	..	..	..	0.59	..	..
Total - 796	..	..	..	..	0.59	..	..
800- Other Expenditure	..	..	..	..	2,27.19	..	..
Total - 800	..	..	..	..	2,27.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	..	..	..	..	(-)20.71	..	..
Total - 901	..	..	..	..	(-)20.71	..	..
Total -4211	**..**	**..**	**..**	**..**	**2,33.02**	**..**	**..**
Total - (b) Capital Account of Health and Family Welfare	**..**	**3,21,64.20**	**1,82,45.00**	**5,04,09.20**	**41,70,49.13**	**6,19,57.26**	**(-)18.64**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01 ***Water Supply***							
101- Urban Water Supply							
(i) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	36,87.94	..	..
(ii) Information, Education and Communication	..	89.20	..	89.20	2,98.86	2,09.67	(-)57.46
(iii) Other Schemes	..	..	..	..	91,36.34	..	..
(iv) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	1,22.63	..	..
(v) PMGY- Drinking Water	..	..	..	..	15,78.17	..	..
(vi) Provision of tubewell in Urban areas	..	..	..	..	10,03.80	..	..
(vii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	2,13.22	..	..
(viii) Water Supply in Urban Areas	..	..	..	..	6,58,45.48	..	..
(ix) Water Supply scheme for G.A.Department under State Capital Project	..	2,19.17	..	2,19.17	23,32.00	1,99.95	(+)9.61
(x) Water Supply Scheme for Science and Tech Department	..	..	..	..	2,81.48	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Contd.***							
(xi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,19,56.74	..	1,19,56.74	4,50,99.61	1,52,73.67	(-)21.72
Total - 101	..	1,22,65.11	..	1,22,65.11	12,95,99.53	1,56,83.29	(-)21.80
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	7,08,77.81	..	..
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	91,97.89	..	..
(iii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	27,99.26	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	63,44.70	..	..
(v) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	24,27.01	..	..
(vi) PMGY- Drinking Water	..	..	..	..	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	..	..	..	..	29,36.74	..	..
(viii) Piped Water Supply - New Projects	..	..	..	..	12,40.44	..	..
(ix) ARWSP-Submission Activities	..	..	..	..	1,83,26.49	..	..
(x) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,88.51	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Contd.***							
(xi) ARWSP-Spot Sources	..	..	..	..	16,65.37	..	..
(xii) ARWSP-PWS Scheme	..	..	..	..	71,64.70	..	..
(xiii) ARWSP-OHT & PWS	..	..	..	..	3,69.19	..	..
(xiv) ARWSP-Sustainability Measured	..	..	..	..	2,52.49	..	..
(xv) PWS scheme to Mitigation Water Quality Problem	..	..	..	..	2,02.05	..	..
(xvi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	14,12,39.75	..	14,12,39.75	23,68,13.36	5,96,92.87	(+)1,36.61
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	3,51,82.16	..	3,51,82.16	6,80,40.55	2,38,60.84	(+)47.45
(xviii) Infrastructure Development Fund Scheme for the KBK Districts	..	9,60.00	..	9,60.00	1,08,91.05	99,31.06	(-)90.33
Total - 102	..	17,73,81.91	..	17,73,81.91	46,18,83.62	9,34,84.77	(+)89.74
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,09,41.43	..	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	13,86.96	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	35,54.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Contd.***							
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	13,34.68	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	7,31.56	..	..
(vii) Provision of tubewell in Urban areas	..	..	..	..	27.12	..	..
(viii) Water Supply in Urban Areas	..	..	..	..	1,33,15.06	..	..
(ix) Piped Water Supply - Continuing Projects	..	..	..	..	15,66.01	..	..
(x) Piped Water Supply - New Projects	..	..	..	..	7,19.84	..	..
(xi) ARWSP-Submission Activities	..	..	..	..	65,65.10	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,21.70	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	7,46.45	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	28,31.39	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	2,34.95	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	1,12.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Contd.***							
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	4,07,83.23	..	4,07,83.23	7,70,90.92	2,06,98.05	(+)97.04
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	96,77.26	..	96,77.26	1,84,03.53	61,79.98	(+)56.59
(xix) Infrastructure Development Fund Scheme for the KBK Districts	..	2,72.00	..	2,72.00	27,69.92	24,97.91	(-)89.11
Total - 789	..	5,07,32.49	..	5,07,32.49	15,53,14.27	2,93,75.94	(+)72.70
796- Tribal Area Sub-Plan							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,90,00.00	..	..
(ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	54,10.39	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	17,11.92	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	13,63.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Concld.***							
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	11,49.47	..	..
(vii) PMGY- Drinking Water	..	..	..	..	1,64.71	..	..
(viii) Provision of tubewell in Urban areas	..	..	..	..	59.18	..	..
(ix) Water Supply in Urban Areas	..	..	..	..	1,99,76.24	8,27.44	..
(x) Piped Water Supply - Continuing Projects	..	..	..	..	12,38.22	..	..
(xi) Piped Water Supply - New Projects	..	..	..	..	7,10.59	..	..
(xii) ARWSP-Submission Activities	..	..	..	..	56,38.95	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	40,63.27	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	3,85.42	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	3,01.79	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	5,10,10.41	..	5,10,10.41	10,11,15.09	2,91,42.34	(+)75.04
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	91,04.51	..	91,04.51	1,92,89.95	74,97.46	(+)21.43
(xix) Infrastructure Development Fund Scheme for the KBK Districts	..	3,68.00	..	3,68.00	12,77.19	9,09.18	(-)59.52
Total - 796	..	6,04,82.92	..	6,04,82.92	20,50,47.14	3,83,76.42	(+)57.60

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 ***Water Supply - Concld.***							
800- Other Expenditure							
(i) Water Supply in Urban Areas	..	..	..	..	1,36.26	..	..
(ii) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	..	..	..	5,88.99	..	..
(iii) Automation of Water Treatment Plant and System	..	..	..	..	5,46.18	..	..
(iv) Computerisation and e-Governance of Water Supply System	..	..	..	..	5,59.55	..	..
(v) Development of Water Testing Laboratory	..	..	..	..	5,10.82	..	..
(vi) Efficiency measures for urban water supply system	..	..	..	..	5,41.51	..	..
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	*12.93*	..				
	..	6,37.32	..	6,50.25	29,54.54	3,73.78	(+)73.97
Total - 800	..	*12.93*	..				
	..	6,37.32	..	6,50.25	58,37.85	3,73.78	(+)73.97
Total - Water Supply	**..**	***12.93***	**..**				
	..	**30,14,99.75**	**..**	**30,15,12.68**	**95,76,82.41**	**17,72,94.20**	**(+)70.06**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concld.							
02 ***Sewerage and Sanitation***							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	..	..	..	68,88.22	8.12	..
(ii) Capacity Development of P.H. Organisation	..	..	..	..	1,00.00	..	..
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,00,10.00	..	..
(iv) Urban Sewerage scheme for G.A.Department under State Capital Project	..	1,91.64	..	1,91.64	22,45.60	2,18.85	(-)12.43
(v) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	68,25.23	..	68,25.23	13,38,10.27	2,14,89.27	(-)68.24
(vi) Capacity Development and preparation of Detail Project Report (DPR)	..	83.40	..	83.40	14,15.30	99.55	(-)16.22
(vii) Construction of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	2,18.00	..	..
Total - 106	..	71,00.27	..	71,00.27	15,46,87.39	2,18,15.79	(-)67.45
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	..	..	..	..	72.79	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	16,80.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concld.							
02 ***Sewerage and Sanitation***							
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	17,12.00	..	17,12.00	4,08,91.57	60,35.00	(-)71.63
Total - 789	..	17,12.00	..	17,12.00	4,26,44.36	60,35.00	(-)71.63
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	..	..	..	..	1,02.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	23,16.00	..	23,16.00	5,26,56.15	81,65.00	(-)71.64
Total - 796	..	23,16.00	..	23,16.00	5,50,68.69	81,65.00	(-)71.64
800- Other Expenditure	..	..	..	..	74.89	..	..
Total - 800	..	..	..	..	74.89	..	..
Total - Sewerage and Sanitation	**..**	**1,11,28.27**	**..**	**1,11,28.27**	**25,24,75.33**	**3,60,15.79**	**(-)69.10**
Total -4215	**..**	***12.93***	**..**				
	..	**31,26,28.02**	**..**	**31,26,40.95**	**1,21,01,57.74**	**21,33,09.99**	**(+)46.57**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing							
01 ***Government Residential Buildings***							
106- General Pool Accommodation							
(i) Construction of Buildings	4,81.47	1,22.50	..	6,03.97	1,03,85.51	4,60.53	(+)31.15
(ii) Construction	..	..	..	..	4,52.31	..	..
(iii) Creation of Capital Assets	..	4,00.00	..	4,00.00	34,99.43	1,76.81	(+)1,26.23
(iv) Modernisation of Prison Administration	..	..	..	..	1,81.20	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8,55.11	..	..
(vi) Infrastructure Development	..	..	..	..	54.98	..	..
(vii) Water Supply and Sanitary Installation to residential building of G.A.Department under State Capital Project	..	8,49.01	..	8,49.01	76,82.01	8,44.41	(+)0.54
(viii) Construction of Buildings-Rural Development Department	..	5,72.79	..	5,72.79	84,02.38	9,25.88	(-)38.14
(ix) Construction of Building of Transport Department	..	..	..	..	39.35	..	..
(x) Construction of Building of Finance Department	..	..	..	..	62.49	..	..
(xi) Construction of Building of Planning & Co-ordination Department	..	29.57	..	29.57	10,49.14	1,05.14	(-)71.88
(xii) Construction of Building of Revenue & Disaster Management Department	..	5,93.85	..	5,93.85	96,72.57	11,23.35	(-)47.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing							
01 ***Government Residential Buildings***							
(xiii) Construction of Building of Works Department	..	16,69.95	..	16,69.95	77,89.67	12,76.47	(+)30.83
(xiv) Construction of Building of General Administration Department under State Capital Project	..	6,21.01	..	6,21.01	1,23,87.30	6,35.77	(-)2.32
(xv) Construction of Buildings of General Administration Department	..	2,56.85	..	2,56.85	15,69.29	1,47.98	(+)73.57
(xvi) Construction of Building of Law Department	..	..	..	..	1,21.86	..	..
(xvii) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,40,87.14	..	..
(xviii) Residential Clusters-SCA for KBK	..	..	..	..	5,18.35	..	..
(xix) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	9,70.14	..	..
(xx) Construction of buildings of Sports and Youth Services Department	..	..	..	..	1,71.27	..	..
(xxi) Mukhya Mantri Swasthya Seva Mission	..	13,06.25	..	13,06.25	60,02.17	24,95.92	(-)47.66
(xxii) Re-construction/renovation of Government Buildings affected by natural calamities	..	2,18.83	..	2,18.83	2,18.83	..	..
(xxiii) (D-28)Construction of Buildings	..	..	..	..	73.15	..	..
(xxiv) (D-14) Construction of Buildings	..	..	..	..	7.63	7.63	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(xxv) (D-26) Construction of Buildings	..	66.61	..	66.61	66.61	..	..
(xxvi) (D-17)Construction of Buildings-Rural Development Department	..	1,35.69	..	1,35.69	2,84.51	1,48.82	(-)8.82
(xxvii) World Bank Assisted Project	..	..	..	..	1,27,29.38	..	..
(xxviii) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xxix) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	..	..	..	..	41.17	..	..
(xxx) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xxxi) Public Works	..	..	..	..	1,08.22	..	..
(xxxii) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(xxxiii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	1,04.92	..	..
(xxxiv) Construction of Staff quarter for Local Fund Audit Organisation	..	..	..	..	1.83	..	..
(xxxv) Construction of Staff quarters for Jail staff	..	..	..	..	8,47.00	..	..
(xxxvi) Construction of staff quarters for staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..
Total - 106	4,81.47	68,42.91	..	73,24.38	10,04,85.03	83,48.71	(-)12.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
107- Police Housing							
(i) Construction of Fire Service Building	..	..	..	..	23,83.82	..	..
Total - 107	..	..	..	..	23,83.82	..	..
700- Other Housing							
(i) Construction of Buildings	..	*2,13.28*	..				
	..	5,00.00	..	7,13.28	34,93.44	5,00.00	(+)42.66
(ii) Maintenance and Repair	..	..	..	..	36.00	..	..
(iii) Modernisation of Police Force	..	..	..	..	12,48.00	..	..
(iv) Other Schemes	..	..	..	..	52,59.27	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	25,47.25	..	..
(vi) Odisha Modernisation of Police Force	..	..	..	..	20,80.46	..	..
(vii) Construction of building for Jails	..	5,26.98	..	5,26.98	50,70.05	10,36.26	(-)49.15
(viii) Construction of Buildings for Courts	..	15,16.40	..	15,16.40	99,16.04	11,80.79	(+)28.42
(ix) Construction of building for Fire Services	..	4,91.18	..	4,91.18	68,24.29	4,81.17	(+)2.08
(x) Construction of building for Police Welfare	..	92,35.97	..	92,35.97	3,75,60.58	79,98.39	(+)15.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(xi) 13th F.C.Award for Police Training	..	..	..	..	9,76.53	..	..
(xii) 13th F.C.Award for Fire Services	..	..	..	..	11,48.97	..	..
(xiii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	18,11.39	..	..
(xiv) Development of infrastructure facilities for Judiciary	..	..	8,76.02	8,76.02	8,76.02	..	..
(xv) (D-31) Construction of Buildings	..	1,23.45	..	1,23.45	1,23.45	..	..
(xvi) Rental Housing Scheme	..	..	..	..	9,39.02	..	..
(xvii) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xviii) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..	..
(xix) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,62.80	..	..
(xx) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur, Bhubaneswar	..	..	..	..	1,00.00	..	..
(xxi) Payment to BDA towards outright purchase of their buildings in C.S. Pur	..	..	..	..	90.20	..	..
(xxii) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(xxiii) Development of site in Nuapalli Area	..	..	..	..	40.09	..	..
(xxiv) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	..	..	..	..	2,67.19	..	..
(xxv) Construction of Staff Quarters	..	..	..	..	1,18.10	..	..
(xxvi) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..	..
(xxvii Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..	..
(xxviii) Power Supply to OMP 7th Battalion	..	..	..	..	0.42	..	..
Total - 700	..	*2,13.28*	..				
	..	1,23,93.98	8,76.02	1,34,83.28	8,07,06.10	1,11,96.61	(+)20.42
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	4,14.50	..	..
(ii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	7,32.23	..	..
(iii) Infrastructure Developement	..	..	..	..	10.00	..	..
(iv) Construction of Buildings-Rural Development Department	..	1,79.38	..	1,79.38	25,04.76	2,62.80	(-)31.74

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(v) Construction of building of Labour and Employment Department	..	..	..	..	51.29	..	..
(vi) Construction of Building of Revenue & Disaster Management Department	..	1,32.93	..	1,32.93	23,27.21	3,10.83	(-)57.23
(vii) Construction of building of Works Department	..	..	..	..	62.56	..	..
(viii) Odisha Modernisation of Police Force	..	..	..	..	8,80.46	..	..
(ix) Construction of building for Jails	..	1,36.00	..	1,36.00	9,10.33	1,44.81	(-)6.08
(x) Construction of Buildings for Courts	..	1,02.35	..	1,02.35	15,53.16	6,23.88	(-)83.59
(xi) Construction of building for Fire Services	..	4,38.78	..	4,38.78	44,52.95	3,87.32	(+)13.29
(xii) Construction of building for Police Welfare	..	34,00.00	..	34,00.00	1,41,14.40	30,48.20	(+)11.54
(xiii) Residential Clusters-SCA for KBK	..	..	..	..	1,44.37	..	..
(xiv) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	71,52.18	..	..
(xv) 13th F.C.Award for Police Training	..	..	..	..	16,79.08	..	..
(xvi) 13th F.C.Award for Fire Services	..	..	..	..	13,00.23	..	..
(xvii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	6,12.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(xviii) Development of infrastructure facilities for Judiciary	..	..	2,76.77	2,76.77	2,76.77	..	..
(xix) (D-14) Construction of Buildings	..	..	..	..	8.00	..	..
(xx) (D-39) Construction of Buildings	..	..	..	..	21.23	..	..
(xxi) (D-17)Construction of Buildings-Rural Development Department	..	20.75	..	20.75	63.24	42.48	(-)51.15
Total - 789	..	44,10.19	2,76.77	46,86.96	3,92,71.02	48,20.32	(-)2.77
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	9,13.41	..	..
(ii) General Pool Accommodation	..	..	..	..	24,90.37	..	..
(iii) World Bank Assisted Project	..	..	..	..	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTAP	..	..	..	..	1,36.45	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	10,70.01	..	..
(vi) Infrastructure Developement	..	..	..	..	15.00	..	..
(vii) Construction of Buildings-Rural Development Department	..	1,83.39	..	1,83.39	34,20.28	3,28.92	(-)44.24

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(viii) Construction of building of Labour and Employment Department	..	..	..	..	19.75	..	..
(ix) Construction of building of Finance Department	..	..	..	..	45.00	..	..
(x) Construction of building of Revenue & D.M	..	2,27.30	..	2,27.30	35,92.18	4,17.31	(-)45.53
(xi) Construction of building of Works Department	..	..	..	..	1,29.19	..	..
(xii) Odisha Modernisation of Police Force	..	..	..	..	12,32.50	..	..
(xiii) Construction of building of Law Department	..	..	..	..	82.01	..	..
(xiv) Construction of building of Higher Education	..	..	..	..	69.24	..	..
(xv) Construction of building for Jails	..	1,87.00	..	1,87.00	18,23.70	3,36.21	(-)44.38
(xvi) Construction of Buildings for Courts	..	54.96	..	54.96	19,77.62	6,24.77	(-)91.20
(xvii) Construction of building for Fire Services	..	14,47.44	..	14,47.44	64,42.51	14,82.21	(-)2.35
(xviii) Construction of building for Police Welfare	..	41,00.00	..	41,00.00	1,83,72.74	41,60.25	(-)1.45
(xix) Residential Clusters-SCA for KBK	..	..	..	..	3,36.54	..	..
(xx) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	16,76.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 ***Government Residential Buildings - Contd.***							
(xxi) 13th F.C.Award for Police Training	..	..	..	..	6,44.08	..	..
(xxii) 13th F.C.Award for Fire Services	..	..	..	..	10,04.14	..	..
(xxiii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	11,14.50	..	..
(xxiv) Development of infrastructure facilities for Judiciary	..	..	1,52.37	1,52.37	1,52.37	..	..
(xxv) (D-28)Construction of Buildings	..	..	..	..	7.67	..	..
(xxvi) (D-14) Construction of Buildings	..	..	..	..	18.99	..	..
(xxvii) (D-17)Construction of Buildings-Rural Development Department	..	51.81	..	51.81	1,05.12	53.31	(-)2.81
(xxviii) Construction	..	..	..	..	29.78	..	..
(xxix) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation	..	..	..	..	59.80	..	..
Total - 796	..	62,51.90	1,52.37	64,04.27	4,75,02.96	74,02.98	(-)13.49
800- Other Expenditure							
(i) Construction of building of Health & Family Welfare Department.	..	..	..	..	60,23.49	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concld.							
01 ***Government Residential Buildings - Concld.***							
(ii) Mukhya Mantri Swasthya Seva Mission	..	24,84.94	..	24,84.94	94,07.23	29,90.66	(-)16.91
(iii) Construction of Barracks through O.P.H & W. Corpn.	..	..	..	..	17,85.19	..	..
Total - 800	..	24,84.94	..	24,84.94	1,72,15.91	29,90.66	(-)16.91
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,95.63	..	..
Total - 901	..	..	..	..	(-)1,95.63	..	..
Total - Government Residential Buildings	**..**	***2,13.28***	**..**				
	4,81.47	**3,23,83.92**	**13,05.16**	**3,43,83.83**	**28,73,69.21**	**3,47,59.28**	**(-)1.08**
02 ***Urban Housing***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corp.	..	..	..	..	4,24.98	..	..
Total - 190	..	..	..	..	4,24.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concld.							
03 ***Rural Housing***							
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,36.05	..	..
Total - 800	..	..	..	..	11,36.05	..	..
Total - Urban Housing	**..**	**..**	**..**	**..**	**15,61.03**	**..**	**..**
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	..	..	..	..	48,16.00	..	..
Total - 190	..	..	..	..	48,16.00	..	..
800- Other Expenditure Each class of Scheme	..	..	..	..	22.40	..	..
Total - 800	..	..	..	..	22.40	..	..
Total - Rural Housing	**..**	**..**	**..**	**..**	**48,38.40**	**..**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concld.							
80 ***General***							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	88.26	..	..
Total - 190	..	..	..	..	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	12.51	..	..
Total - 796	..	..	..	..	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	2,25.57	..	..
Total - 800	..	..	..	..	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)69.97	..	..
Total - 901	..	..	..	..	(-)69.97	..	..
Total - General	**..**	**..**	**..**	**..**	**2,56.37**	**..**	**..**
Total -4216	**..**	***2,13.28***	**..**				
	4,81.47	**3,23,83.92**	**13,05.16**	**3,43,83.83**	**29,40,25.01**	**3,47,59.28**	**(-)1.08**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 ***State Capital Development***							
050- Land							
01 ***State Capital Development***							
(i) Construction	..	..	..	..	13,72.80	..	..
(ii) Construction of building of General Administration Department under State Capital Project	..	..	..	..	2,07.35	..	..
(iii) One time ACA for State Capital Projects	..	..	..	..	62.00	..	..
Total - 050	..	..	..	..	16,42.15	..	..
051- Construction							
(i) Construction	..	..	..	..	6,30.53	..	..
(ii) Construction of roads of General Administration Department under State Capital Project.	..	1,93.50	..	1,93.50	45,25.07	2,26.52	(-)14.58
Total - 051	..	1,93.50	..	1,93.50	51,55.60	2,26.52	(-)14.58
796- Tribal Area Sub-Plan	..	..	..	..	30.50	..	..
Total - 796	..	..	..	..	30.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 *Other Urban Development Schemes*							
800- Other Expenditure	..	..	..	..	2,07.41	..	..
Total - 800	..	..	..	..	2,07.41	..	..
Total - State Capital Development	**..**	**1,93.50**	**..**	**1,93.50**	**70,35.66**	**2,26.52**	**(-)14.58**
051- Construction	..	..	..	..	45.70	..	..
Total - 051	..	..	..	..	45.70	..	..
191- Assistance to Local Bodies, Corporations etc	..	..	..	..	84.00	..	..
Total - 191	..	..	..	..	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	20.72	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	..	..	..	5,63.85	..	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	20,40.00	..	20,40.00	1,12,38.46	22,27.00	(-)8.40
Total - 789	..	20,40.00	..	20,40.00	1,18,31.03	22,27.00	(-)8.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Dev. - Concld.							
4217- Capital Outlay on Urban Development - Concld.							
60 ***Other Urban Development Schemes - Concld.***							
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	..	..	..	10,63.28	..	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	27,60.00	..	27,60.00	1,50,11.11	30,13.00	(-)8.40
Total - 796	..	27,60.00	..	27,60.00	1,61,35.88	30,13.00	(-)8.40
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	1,40.28	..	..
(ii) One time ACA for Satellite City	..	..	..	..	10,00.00	..	..
(iii) Preparation of Comprehensive Development Plan	..	..	..	..	1,36.00	..	..
(iv) Other Urban Development Schemes under State Plan	..	..	..	..	30,31.96	3,00.00	..
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	..	..	..	36,65.82	10,00.00	..
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	72,00.00	..	72,00.00	4,06,50.43	78,60.00	(-)8.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Dev. - Concld.							
4217- Capital Outlay on Urban Development - Concld.							
60 *Other Urban Development Schemes - Concld.*							
(vii) Reimbursement of VAT	..	..	..	..	3,73.84	..	..
Total - 800	..	72,00.00	..	72,00.00	4,89,98.33	91,60.00	(-)21.40
Total - Other Urban Development Schemes	**..**	**1,20,00.00**	**..**	**1,20,00.00**	**7,70,94.94**	**1,44,00.00**	**(-)16.67**
Total -4217	**..**	**1,21,93.50**	**..**	**1,21,93.50**	**8,41,30.60**	**1,46,26.52**	**(-)16.63**
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	**..** *2,26.21* **4,81.47**	**35,72,05.44**	**..** **13,05.16**	**35,92,18.28**	**1,58,83,13.35**	**26,26,95.79**	**(+)36.74**
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 *Others*							
101- Buildings	..	..	..	..	5.00	..	..
Total - 101	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting - Contd.							
4220- Capital Outlay on Information and Publicity - Concld.							
60 ***Others - Concld.***							
800- Other Expenditure	..	..	..	..	24.34	..	..
Total - 800	..	..	..	..	24.34	..	..
Total - Others	**..**	**..**	**..**	**..**	**29.34**	**..**	**..**
Total -4220	**..**	**..**	**..**	**..**	**29.34**	**..**	**..**
4221- Capital Outlay on Broadcasting							
01 ***Sound Broadcasting***							
052- Machinery and Equipment	..	..	..	..	0.04	..	..
Total - 052	..	..	..	..	0.04	..	..
Total - Sound Broadcasting	**..**	**..**	**..**	**..**	**0.04**	**..**	**..**
Total -4221	**..**	**..**	**..**	**..**	**0.04**	**..**	**..**
Total - (d) Capital Account of Information and Broadcasting	**..**	**..**	**..**	**..**	**29.38**	**..**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
01 ***Welfare of Scheduled Castes - Contd.***							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	2,32.73	..	..
Total - 190	..	..	..	..	2,32.73	..	..
277- Education							
(i) Hostels	..	..	..	..	88,31.67	1,50.00	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science and Commerce)	..	..	..	..	64.54	..	..
Total - 277	..	..	..	..	88,96.21	1,50.00	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	..	..	..	..	63,57.72	..	..
Total - 796	..	..	..	..	63,57.72	..	..
800- Other Expenditure	..	..	..	..	4,06.65	..	..
(ii) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	..	..	41,00.00	41,00.00	1,12,75.00	..	..
Total - 800	..	..	41,00.00	41,00.00	1,16,81.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 ***Welfare of Scheduled Castes - Concld.***							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)24.47	..	..
Total - 901	..	..	..	..	(-)24.47	..	..
Total - Welfare of Scheduled Castes	**..**	**..**	**41,00.00**	**41,00.00**	**2,71,43.84**	**1,50.00**	**(+)26,33.33**
02 ***Welfare of Scheduled Tribes***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1.10	..	..
Total - 190	..	..	..	..	1.10	..	..
277- Education							
(i) Ashram School	..	..	..	..	1,26,40.30	..	..
(ii) Construction of Buildings	..	34.24	..	34.24	1,34.24	1,00.00	(-)65.76
(iii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	71,48.45	..	71,48.45	11,11,91.66	2,12,95.88	(-)66.43
(iv) Hostels	..	63.21	..	63.21	21,96,93.83	96,41.07	(-)99.34

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 ***Welfare of Scheduled Tribes - Contd.***							
(v) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	15,09.67	..	..
(vi) Research-cum-Training	..	..	..	..	1,25.60	..	..
(vii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science and Commerce)	..	..	..	..	5.00	..	..
Total - 277	..	72,45.90	..	72,45.90	34,53,00.30	3,10,36.95	(-)76.65
794- Special Central Assistance for Tribal Area Sub-plan							
(i) Hostels	..	..	..	..	1,98,37.00	..	..
Total - 794	..	..	..	..	1,98,37.00	..	..
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	..	..	..	..	16,48.00	..	..
(ii) Share Capital Investment	..	..	..	..	80.00	..	..
(iii) Biju KBK Yojana	..	..	..	..	21,00.00	..	..
(iv) Special Programme for KBK Districts	..	..	..	..	48,19.24	..	..
(v) Special Plan for KBK Districts	..	..	..	..	2,64,69.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 ***Welfare of Scheduled Tribes - Concld.***							
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	14,44.95	..	..
Total - 796	..	..	..	..	3,65,61.89	..	..
Total - Welfare of Scheduled Tribes	**..**	**72,45.90**	**..**	**72,45.90**	**40,17,00.29**	**3,10,36.95**	**(-)76.65**
03 ***Welfare of Backward Classes***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	38.23	..	..
Total - 190	..	..	..	..	38.23	..	..
277- Education							
(i) Hostels	..	25,00.00	..	25,00.00	90,93.29	49,99.99	(-)50.00
Total - 277	..	25,00.00	..	25,00.00	90,93.29	49,99.99	(-)50.00
800- Other Expenditure							
(i) Multi-sector Development Programme	..	..	..	..	30,53.76	..	..
Total - 800	..	..	..	..	30,53.76	..	..
Total - Welfare of Backward Classes	**..**	**25,00.00**	**..**	**25,00.00**	**1,21,85.28**	**49,99.99**	**(-)50.00**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
04 ***Welfare of Minorities***							
277- Education							
(i) Hostels	..	..	..	..	28,00.00	..	..
Total - 277	..	..	..	..	28,00.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	2,38.84	..	..
(ii) Land Acquisition	..	..	..	..	91.00	7.00	..
(iii) Multi-sector Development Programme	..	..	74.05	74.05	27,71.54	7,53.45	(-)90.17
(iv) Construction of multi purpose Community -cum-Cultural Centre	..	2,06.10	..	2,06.10	16,63.55	3,99.69	(-)48.44
(v) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	..	..	12,04.00	12,04.00	12,04.00	..	..
Total - 800	..	2,06.10	12,78.05	14,84.15	59,68.93	11,60.14	(+)27.93
Total - Welfare of Minorities	**..**	**2,06.10**	**12,78.05**	**14,84.15**	**87,68.93**	**11,60.14**	**(+)27.93**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads (Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concld.							
80 ***General***							
800- Other Expenditure							
(i) Enforcement of PCR Act	..	..	..	..	6,00.00	..	..
(ii) RLTAP for KBK Districts	..	..	..	..	19,59.11	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,00.00	..	..
Total - 800	..	..	..	..	24,59.11	..	..
Total - General	**..**	**..**	**..**	**..**	**24,59.11**	**..**	**..**
Total -4225	**..**	**99,52.00**	**53,78.05**	**1,53,30.05**	**45,22,57.45**	**3,73,47.08**	**(-)58.95**
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	**..**	**99,52.00**	**53,78.05**	**1,53,30.05**	**45,22,57.45**	**3,73,47.08**	**(-)58.95**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 ***Rehabilitation***							
800- Other Expenditure Each major scheme will	..	..	..	..	(-)1.85	..	..
Total - 800	..	..	..	..	(-)1.85	..	..
Total - Rehabilitation	**..**	**..**	**..**	**..**	**(-)1.85**	**..**	**..**
02 ***Social Welfare***							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	..	..	..	..	2,22.00	..	..
Total - 101	..	..	..	..	2,22.00	..	..
102- Child Welfare							
(i) Construction of Buildings	..	2,12.34	..	2,12.34	8,17.34	6,05.00	(-)64.90
(ii) Construction of Building for Anganwadi Centres	..	8,40.00	..	8,40.00	3,06,15.56	8,12.00	(+)3.45
(iii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	1,22,20.00	..	..
(iv) Construction of CDPO building	..	8,00.00	..	8,00.00	11,14.99	1,00.00	(+)7,00.00
Total - 102	..	18,52.34	..	18,52.34	4,47,67.89	15,17.00	(+)22.11

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
02 ***Social Welfare***							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	19.85	..	..
Total - 190	..	..	..	..	19.85	..	..
195- Investments in Cooperatives	..	..	..	..	1,52.76	..	..
Total - 195	..	..	..	..	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	2,38.00	..	2,38.00	94,58.80	2,66.00	(-)10.53
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	56,00.00	..	..
Total - 789	..	2,38.00	..	2,38.00	1,50,58.80	2,66.00	(-)10.53
796- Tribal Area Sub-Plan							
(i) Construction of Building for Anganwadi Centres	..	2,89.80	..	2,89.80	1,44,72.59	3,22.00	(-)10.00
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	1,21,80.00	..	..
Total - 796	..	2,89.80	..	2,89.80	2,66,52.59	3,22.00	(-)10.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concld.							
4235- Capital Outlay on Social Security and Welfare - Concld.							
02 ***Social Welfare - Concld.***							
800- Other Expenditure Each Scheme will be a minor head	..	..	..	..	1.64	..	..
Total - 800	..	..	..	..	1.64	..	..
Total - Social Welfare	**..**	**23,80.14**	**..**	**23,80.14**	**8,68,75.53**	**21,05.00**	**(+)13.07**
60 ***Other Social Security and Welfare Programmes***							
800- Other Expenditure							
(i) Construction of Bus Stand	..	..	..	..	9,51.70	..	..
Total - 800	..	..	..	..	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)2,41.06	..	..
Total - 901	..	..	..	..	(-)2,41.06	..	..
Total - Other Social Security and Welfare Programmes	**..**	**..**	**..**	**..**	**7,10.64**	**..**	**..**
Total -4235	**..**	**23,80.14**	**..**	**23,80.14**	**8,75,84.32**	**21,05.00**	**(+)13.07**
Total - (g) Capital Account of Social Welfare and Nutrition	**..**	**23,80.14**	**..**	**23,80.14**	**8,75,84.32**	**21,05.00**	**(+)13.07**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	..	..	..	..	5.40	..	..
Total - 201	..	..	..	..	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Skill development for emerging trades/new job opportunities	..	..	..	..	2,50.00	..	..
(ii) Infrastructure Development of ITIs	..	13,39.43	..	13,39.43	1,02,36.91	14,34.97	(-)6.66
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	8,14.61	..	..
(iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	..	1,96.00	..	1,96.00	19,96.00	..	..
(v) Establishment of Skill Development Centre by CIPET at Balasore	..	2,00.00	..	2,00.00	10,00.00	..	..
(vi) Skill Development Mission	..	..	..	..	3,22.75	..	..
Total - 789	..	17,35.43	..	17,35.43	1,46,20.27	14,34.97	(+)20.94
796- Tribal Area Sub-Plan							
(i) Silk development for emerging trades/new job opportunities	..	..	..	..	4,28.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concld.							
(h) Capital Account of Other Social Services - Concld.							
4250- *Capital Outlay on other Social Services - Concld.*							
(ii) Infrastructure Development of ITIs	..	18,26.16	..	18,26.16	1,38,28.37	18,28.18	(-)0.11
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	6,89.21	..	..
(iv) Skill Development Mission	..	..	..	..	5,33.40	23.00	..
Total - 796	..	18,26.16	..	18,26.16	1,54,78.98	18,51.18	(-)1.35
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	46,22.10	..	46,22.10	3,36,67.76	47,08.39	(-)1.83
(ii) Capacity expansion of Vocational Training in the State	..	..	..	..	9,38.76	..	..
(iii) Skill Development Mission	..	..	..	..	13,06.46	27.86	..
(iv) Odisha Skill Development Project Assisted by ADB	..	1,50,00.00	..	1,50,00.00	1,86,50.00	..	..
Total - 800	..	1,96,22.10	..	1,96,22.10	5,45,62.98	47,36.25	(+)3,14.30
Total -4250	**..**	**2,31,83.69**	**..**	**2,31,83.69**	**8,46,67.63**	**80,22.40**	**(+)1,88.99**
Total - (h) Capital Account of Other Social Services	**..**	**2,31,83.69**	**..**	**2,31,83.69**	**8,46,67.63**	**80,22.40**	**(+)1,88.99**
Total - B.Capital Account of Social Services	**..**	***2,26.21***	**..**				
	4,81.47	**46,08,49.79**	**6,48,26.43**	**52,63,83.90**	**3,05,99,61.81**	**45,45,06.82**	**(+)15.81**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming Co-operatives	..	..	..	..	2.20	..	..
Total - 101	..	..	..	..	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	1,41.71	..	..
Total - 103	..	..	..	..	1,41.71	..	..
105- Manures and Fertilizers	..	..	..	..	38.83	..	..
Total - 105	..	..	..	..	38.83	..	..
113- Agricultural Engineering	..	..	..	..	0.26	..	..
Total - 113	..	..	..	..	0.26	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	..	..	..	..	4,18.42	..	..
Total - 190	..	..	..	..	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	..	..	..	..	12.30	..	..
Total - 195	..	..	..	..	12.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- *Capital Outlay on Crop Husbandry - Concld.*							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	9,07.97	..	9,07.97	38,15.70	9,87.00	(-)8.01
(ii) Infrastructure Development of Sale Centre	..	25.50	..	25.50	1,42.12	19.55	(+)30.43
Total - 789	..	9,33.47	..	9,33.47	39,57.82	10,06.55	(-)7.26
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	12,28.43	..	12,28.43	51,58.63	13,36.00	(-)8.05
(ii) Infrastructure Development of Sale Centre	..	34.50	..	34.50	1,92.28	26.45	(+)30.43
Total - 796	..	12,62.93	..	12,62.93	53,50.91	13,62.45	(-)7.30
800- Other Expenditure							
(i) Construction of Buildings	..	32,04.60	..	32,04.60	1,34,50.93	34,82.26	(-)7.97
(ii) Share Capital Investment	..	..	..	..	34,20.30	..	..
(iii) Infrastructure Development of Sale Centre	..	90.00	..	90.00	5,21.88	69.00	(+)30.43
Total - 800	..	32,94.60	..	32,94.60	1,73,93.11	35,51.26	(-)7.23
Total -4401	**..**	**54,91.00**	**..**	**54,91.00**	**2,73,15.56**	**59,20.26**	**(-)7.25**
4402- Capital Outlay on Social and Water Conservation							
190- Investments in PSU's and Other undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,62.68	..	..
Total - 190	..	..	..	..	3,62.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4402- Capital Outlay on Social and Water Conservation - Concld.							
796- Tribal Area Sub-Plan	..	..	..	..	42.41	..	..
Total - 796	..	..	..	..	42.41	..	..
800- Soil Survey and Testing	..	..	..	..	(-)0.40	..	..
Total - 800	..	..	..	..	(-)0.40	..	..
Total -4402	**..**	**..**	**..**	**..**	**4,04.69**	**..**	**..**
4403- Capital Outlay on Animal Husbandary							
101- Veterinary Services and Animal Health							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	62,67.33	..	..
(ii) Infrastructure development for Live Stock Services	..	16,33.53	..	16,33.53	93,43.28	15,05.34	(+)8.52
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	25,81.35	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,55.71	..	..
Total - 101	..	16,33.53	..	16,33.53	1,80,36.25	15,05.34	(+)8.52
102- Cattle and Buffalo Development	..	..	..	..	29.15	..	..
Total - 102	..	..	..	..	29.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandary - Contd.							
103- Poultry Development	..	..	..	..	7.08	..	..
Total - 103	..	..	..	..	7.08	..	..
104- Sheep and Wool Development	..	..	..	..	0.86	..	..
Total - 104	..	..	..	..	0.86	..	..
109- Extension and Training	..	..	..	..	8.80	..	..
Total - 109	..	..	..	..	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,58.16	..	..
(ii) Infrastructure development for Live Stock Services	..	4,62.83	..	4,62.83	26,08.46	4,26.51	(+)8.52
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	9,43.35	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)44.12	..	..
Total - 789	..	4,62.83	..	4,62.83	53,65.85	4,26.51	(+)8.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandary - Concld.							
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	25,02.27	..	..
(ii) Infrastructure development for Live Stock Services	..	6,26.18	..	6,26.18	35,36.56	5,77.04	(+)8.52
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	12,09.72	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)62.52	(-)2.83	..
Total - 796	..	6,26.18	..	6,26.18	71,86.03	5,74.21	(+)9.05
800- Other Expenditure	..	..	..	..	70.53	..	..
(i) Nabakalebar	..	..	..	..	17.10	..	..
Total - 800	..	..	..	..	87.63	..	..
Total -4403	**..**	**27,22.54**	**..**	**27,22.54**	**3,07,21.65**	**25,06.06**	**(+)8.64**
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
(i) Rural Infrastructure Development Fund (RIDF)	..	81,24.40	..	81,24.40	1,54,03.69	72,79.29	(+)11.61
Total - 102	..	81,24.40	..	81,24.40	1,54,03.69	72,79.29	(+)11.61

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4404- Capital Outlay on Dairy Development - Concld.							
109- Extension and Training	..	..	..	..	0.65	..	..
Total - 109	..	..	..	..	0.65	..	..
191- Investment in Co-operatives	..	..	..	..	80.00	..	..
Total - 191	..	..	..	..	80.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
Total - 796	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
Total - 800	..	..	..	..	13.32	..	..
Total -4404	**..**	**81,24.40**	**..**	**81,24.40**	**1,55,10.25**	**72,79.29**	**(+)11.61**
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
(i) Site Development under World Bank Assisted Reservoir	..	..	..	..	11,65.52	..	..
Total - 101	..	..	..	..	11,65.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank assisted Shrimp Culture Project	..	..	..	..	30,78.58	..	..
Total - 102	..	..	..	..	30,78.58	..	..
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	..	..	..	..	32,24.67	..	..
(ii) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	4,62.13	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	28,11.19	..	..
(iv) Upgradation and modernisation of FH/FLCs	..	..	..	..	8,91.96	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)6,06.69	..	..
(vi) Integrated Development and Management of Fisheries	..	..	..	..	19,97.80	19,97.80	..
(vii) Construction of Fishing Harbour	..	..	..	..	1,10.00	..	..
(viii) Small Landing and Berthing Facilities	..	..	..	..	49.77	..	..
Total - 103	..	..	..	..	89,40.83	19,97.80	..
104- Fishing Harbour and Landing Facilities	..	..	..	..	3,61.11	..	..
Total - 104	..	..	..	..	3,61.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
105- Processing, Preservation and Marketing	..	..	..	..	26.16	..	..
Total - 105	..	..	..	..	26.16	..	..
109- Extension and Training	..	..	..	..	2.20	..	..
Total - 109	..	..	..	..	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,61.00	..	..
(iii) Share Capital Investment in Odisha Fish Seed Development Corporation	..	..	..	..	1,69.52	..	..
Total - 190	..	..	..	..	3,66.52	..	..
191- Fishermen's Co-operatives							
(i) Investment of share capital in Fishery Co-operative	..	..	..	..	50.63	..	..
Total - 191	..	..	..	..	50.63	..	..
195- Investments in Co-operatives	..	..	..	..	25.91	..	..
Total - 195	..	..	..	..	25.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- ***Capital Outlay on Fisheries - Concld.***							
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,40.00	..	..
(iii) Upgradation and modernisation of FH/FLCs	..	..	..	..	2,56.68	..	..
Total - 789	..	..	..	..	10,23.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,10.62	..	..
Total - 796	..	..	..	..	7,10.62	..	..
800- Other Expenditure	..	..	..	..	1,37.06	..	..
Total - 800	..	..	..	..	1,37.06	..	..
Total -4405	**..**	**..**	**..**	**..**	**1,58,88.65**	**19,97.80**	**..**
Total - 070	..	1,75.50	..	1,75.50	73,49.38	2,36.89	(-)25.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life							
01 ***Forestry***							
070- Communication and Buildings							
(i) Construction of Buildings	..	..	..	..	1,52.96	..	..
(ii) Construction and Renovation of Forest buildings	..	1,75.50	..	1,75.50	71,96.42	2,36.89	(-)25.91
102- Social and Farm Forestry							
(i) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	74,53.69	..	..
(ii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(iii) Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(iv) Special Development of KBK	..	..	..	..	12,68.17	..	..
(v) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vii) Development of Eco-Tourism	..	..	..	..	3,29.04	..	..
(viii) Avenue plantation	..	..	..	..	81.24	..	..
(ix) Maintenance of permanent nursery	..	..	..	..	1,10.73	..	..
(x) Fuel Wood and Fodder Project	..	..	..	..	7.06	..	..
(xi) River Valley Project	..	..	..	..	14.74	..	..
(xii) KBK District Plantation	..	..	..	..	39.54	..	..
(xiii) Special development of KBK	..	..	..	..	36,70.19	..	..
Total - 102	..	..	..	..	1,73,12.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 ***Forestry - Contd.***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,72.00	..	..
(ii) Investment in Similipal Forest Development	..	..	..	..	15.00	..	..
(iii) Investment in Odisha Plantation Development	..	..	..	..	3,37.50	..	..
(iv) Investment in Odisha Forest Corporation	..	..	..	..	1,33.00	..	..
Total - 190	..	..	..	..	8,57.50	..	..
201- Government Trading in Kendu Leaves							
(i) Management	..	..	..	..	5,19,69.35	0.22	..
(ii) Suspense	..	..	..	..	9,17.17	..	..
(iii) Construction and Renovation of Forest buildings	..	..	..	..	1,00.00	..	..
Total - 201	..	..	..	..	5,29,86.52	0.22	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	61.56	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	14,59.61	..	..
(iii) KBK Districts Plantation	..	..	..	..	12.00	..	..
(iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	16,53.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Concld.							
01 ***Forestry - Contd.***							
(v) Special Development of KBK	..	..	..	..	7,44.38	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	5,85.87	..	..
(vii) Development of Eco-Tourism	..	..	..	..	1,57.99	..	..
(viii) Construction and Renovation of Forest buildings	..	52.50	..	52.50	4,67.23	68.00	(-)22.79
(ix) Avenue plantation	..	..	..	..	41.13	..	..
(x) Maintenance of permanent nursery	..	..	..	..	56.56	..	..
Total - 789	..	52.50	..	52.50	52,40.17	68.00	(-)22.79
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,04.61	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	37,93.21	..	..
(iii) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..	..
(iv) KBK Districts Plantation	..	..	..	..	36.00	..	..
(v) Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	..	..	..	..	20,13.36	..	..
(vi) Special Development of KBK	..	..	..	..	26,53.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 ***Forestry - Concld.***							
(vii) Special Plan for KBK Districts	..	..	..	..	12,10.12	..	..
(viii) Development of Eco-Tourism	..	..	..	..	1,85.86	..	..
(ix) Construction and Renovation of Forest buildings	..	72.00	..	72.00	7,40.33	92.00	(-)21.74
(x) Avenue plantation	..	..	..	..	81.15	..	..
(xi) Maintenance of permanent nursery	..	..	..	..	1,09.91	..	..
Total - 796	..	72.00	..	72.00	1,09,34.65	92.00	(-)21.74
800- Other Expenditure							
(i) Compensatory afforestation in the project area	..	..	..	..	32,23.86	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.94	..	..
Total - 800	..	..	..	..	32,22.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,43,48.41	..	..
Total - 901	..	..	..	..	(-)1,43,48.41	..	..
Total - Forestry	**..**	**3,00.00**	**..**	**3,00.00**	**8,35,55.65**	**3,97.11**	**(-)24.45**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Concld.							
02 ***Environmental Forestry and Wild Life***							
112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
Total - 800	..	..	..	..	3,11.96	..	..
Total - Environmental Forestry and Wild Life	**..**	**..**	**..**	**..**	**3,26.22**	**..**	**..**
Total -4406	**..**	**3,00.00**	**..**	**3,00.00**	**8,38,81.87**	**3,97.11**	**(-)24.45**
Salary	**..**	**..**	**..**	**..**		**0.22**	**(-)1,00.00**
4408- Capital Outlay on Food Storage and Warehousing							
01 ***Food***							
101- Procurement and Supply							
(i) Grain Purchase Scheme	..	..	..	..	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..	..
(iii) Suspense(PD)Credit	..	..	..	..	(-)0.19	..	..
Total - 101	..	..	..	..	1,84,65.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
01 ***Food - Concld.***							
190- Investments in Public Sector and Other Undertakings							
(i) Corpus Fund for Open Market	..	..	..	..	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	..	..	..	..	9,54.32	..	..
Total - 190	..	..	..	..	16,99.32	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	83.70	83.70	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)63.26	(-)20.00	..
(iii) Maintenance and Repairs(Shared between Central and State Government)	..	..	..	..	4.28	..	..
Total - 800	..	..	..	..	24.72	63.70	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,98,34.21	(-)30.00	..
Total - 901	..	..	..	..	(-)1,98,34.21	(-)30.00	..
Total - Food	**..**	**..**	**..**	**..**	**3,54.91**	**33.70**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 ***Storage and Warehousing***							
101- Rural Godowns Programme							
(i) Central Share to NCDC-IV and Other Projects	..	..	..	..	1,50.00	..	..
(ii) State Govt. Share to NCDC and Other Project	..	..	..	..	5,55.39	..	..
Total - 101	..	..	..	..	7,05.39	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	74.56	..	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 ***Storage and Warehousing - Contd.***							
(ix) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..	..
(xi) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	..	..	..	..	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..	..
Total - 190	..	..	..	..	17,36.99	..	..
195- Investments in Co-operatives	..	..	..	..	36.37	..	..
Total - 195	..	..	..	..	36.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Concld.							
796- Tribal Area Sub-Plan							
(i) State Govt. Share to NCDC and Other Project	..	..	..	..	6,18.07	..	..
Total - 796	..	..	..	..	6,18.07	..	..
800- Other Expenditure	..	..	..	..	69.98	..	..
Total - 800	..	..	..	..	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,10.63	..	..
Total - 901	..	..	..	..	(-)1,10.63	..	..
Total - Storage and Warehousing	**..**	**..**	**..**	**..**	**30,56.17**	**..**	**..**
Total -4408	**..**	**..**	**..**	**..**	**34,11.08**	**33.70**	**..**
4415- Capital Outlay on Agricultural Research and Education							
01 ***Crop Husbandry***							
004- Research	..	..	..	..	1,96.52	..	..
Total - 004	..	..	..	..	1,96.52	..	..
277- Education	..	..	..	..	5,17.21	..	..
Total - 277	..	..	..	..	5,17.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4415- Capital Outlay on Agricultural Research and Education- Concld.							
01 ***Crop Husbandry- Concld.***							
796- Tribal Area Sub-Plan	..	..	..	..	2,31.50	..	..
Total - 796	..	..	..	..	2,31.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	**..**	**..**	**..**	**..**	**9,59.72**	**..**	**..**
Total -4415	**..**	**..**	**..**	**..**	**9,59.72**	**..**	**..**
4416- Investment in Agricultural Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	1,20.00	..	..
(iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack	..	..	..	..	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	..	..	..	..	1,64.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4416- Investment in Agricultural Financial Institutions - Concld.							
(v) Share Capital Contribution to Cashew Development Corporation	..	..	..	..	33.80	..	..
(vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	..	..	..	..	10.00	..	..
Total - 190	..	..	..	..	5,54.13	..	..
Total -4416	**..**	**..**	**..**	**..**	**5,54.13**	**..**	**..**
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	2,66.85	..	2,66.85	19,83.21	4,10.15	(-)34.94
(ii) Construction/repair of office buildings	..	..	..	..	82.14	..	..
Total - 001	..	2,66.85	..	2,66.85	20,65.35	4,10.15	(-)34.94
107- Investments in Credit Co-operatives							
(i) Other Schemes	..	..	..	..	3,62.65	..	..
(ii) Share Capital Investment	..	..	..	..	1,37,12.83	25,20.00	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	..	60.00	..	60.00	9,52.50	3,00.00	(-)80.00
(iv) Construction of Godowns	..	..	..	..	1,11,74.00	..	..
(v) Share Capital Contribution to Co-operative Institution	..	..	..	..	90,65.52	..	..
(vi) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(vii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..	..
(viii) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(ix) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..	..
(x) Odisha State Co-operative Land Development Bank	..	..	..	..	2,03.60	..	..
(xi) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	2,72.99	..	..
(xii) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	2,18.09	..	..
(xiii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(xiv) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	18,67.60	..	..
(xv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..
Total - 107	..	60.00	..	60.00	3,80,46.62	28,20.00	(-)97.87
108- Investments in Other Co-operatives							
(i) Other Schemes	..	..	..	..	6,07.68	..	..
(ii) Share Capital Investment	..	..	..	..	1,32,38.35	..	..
(iii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(iv) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(v) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	1,29.00	..	..
(viii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	..	..	..	..	1,24.65	..	..
(ix) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..
(x) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xvi) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..
(xvii) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..	..
(xviii) Share Capital to Mahila MPCS	..	..	..	..	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(xx) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	35.70	..	..
(xxi) Processing Co-operatives	..	..	..	..	7.35	..	..
(xxii) Consumer Co-operatives	..	..	..	..	5,35.63	..	..
(xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	1,36.00	..	..
(xxiv) Share Capital Contribution to Primary Power loom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	1,24.87	..	..
(xxv) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxvi) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	..	..	..	..	1,35.90	..	..
(xxviii) Share Capital Investment in Odisha State Handloom Weavers Co-operative Society Limited	..	..	..	..	2,64.06	..	..
(xxix) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	11,45.00	..	..
(xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	1,10.00	..	..
(xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..
Total - 108	..	..	..	..	1,71,09.84	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	42,00.00	..	42,00.00	42,00.00	..	..
Total - 190	..	42,00.00	..	42,00.00	42,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
195- Investments in Co-operatives							
(i) Share Capital contribution to cold storage plants	..	..	..	..	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	..	..	..	..	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	..	..	..	..	87.50	..	..
Total - 195	..	..	..	..	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	..	..	..	33,12.92	7,14.00	..
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	17.00	..	17.00	2,71.00	85.00	(-)80.00
(iii) Construction of Godowns	..	..	..	..	30,42.00	..	..
Total - 789	..	17.00	..	17.00	66,25.92	7,99.00	(-)97.87
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	1,55.32	..	..
(ii) Share Capital Investment	..	..	..	..	53,47.72	9,66.00	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	..	22.94	..	22.94	3,64.94	1,15.00	(-)80.05
(iv) Construction of Godowns	..	..	..	..	40,84.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- ***Capital Outlay on Co-operation - Contd.***							
(v) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..	..
(vi) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	17.30	..	..
(vii) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..	..
(viii) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..
(ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..	..
(x) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	28,35.78	..	..
(xi) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	1.94	..	..
(xii) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..	..
(xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	13.28	..	..
(xiv) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.88	..	..
(xv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure (₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- ***Capital Outlay on Co-operation - Contd.***

(xvi) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	17.27	..	..
(xvii) Share Capital Contribution to LAMPS	..	..	..	..	1,80.45	..	..
(xviii) Share Capital Contribution to CARD Banks	..	..	..	..	7.26	..	..
(xix) Share Capital to Mahila MPCS	..	..	..	..	2.00	..	..
(xx) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(xxi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(xxii) Share Capital Investment in ICDP	..	..	..	..	36.05	..	..
(xxiii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..	..
(xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	4,71.99	..	..
(xxv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..
(xxvi) Investments in Integrated Tribal Development Programme	..	..	..	..	3,43.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- *Capital Outlay on Co-operation - Concld.*							
(xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	1,12.00	..	..
(xxvii i) Share Capital Investment in State Tassar and Silk Co-operative Society	..	..	..	..	21.00	..	..
(xxix) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	18.33	..	..
(xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	..	..	..	..	11.50	..	..
Total - 796	..	22.94	..	22.94	1,42,39.84	10,81.00	(-)97.88
800- Other Expenditure	..	..	..	..	(-)0.12	..	..
Total - 800	..	..	..	..	(-)0.12	..	..
Total -4425	**..**	**45,66.79**	**..**	**45,66.79**	**8,25,19.45**	**51,10.15**	**(-)10.63**
4435- Capital Outlay on other Agricultural Programmes							
01 *Marketing and Quality Control*							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	1,50.00	..	1,50.00	54,71.02	1,50.00	..
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	7,37.47	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes - Contd.							
01 ***Marketing and Quality Control - Contd.***							
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	31,40.00	..	..
Total - 101	..	1,50.00	..	1,50.00	93,48.49	1,50.00	..
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	11,90.00	..	..
Total - 789	..	..	..	..	11,90.00	..	..
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	1,50.00	..	1,50.00	24,50.01	69.00	(+)1,17.39
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	2,61.53	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	13,60.00	..	..
Total - 796	..	1,50.00	..	1,50.00	40,71.54	69.00	(+)1,17.39
800- Other Expenditure	..	..	..	..	0.02	..	..
Total - 800	..	..	..	..	0.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concld.							
4435- Capital Outlay on other Agricultural Programmes - Concld.							
01 ***Marketing and Quality Control - Concld.***							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.00	..	..
Total - 901	..	..	..	..	(-)1.00	..	..
Total - Marketing and Quality Control	**..**	**3,00.00**	**..**	**3,00.00**	**1,46,09.05**	**2,19.00**	**(+)36.99**
Total -4435	**..**	**3,00.00**	**..**	**3,00.00**	**1,46,09.05**	**2,19.00**	**(+)36.99**
Total - (a) Capital Account of Agriculture and Allied Activities	**..**	**2,15,04.73**	**..**	**2,15,04.73**	**27,57,76.10**	**2,34,63.37**	**(-)8.35**
Salary	**..**	**..**	**..**	**..**		**0.22**	**(-)1,00.00**
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
(i) Video Conferencing Facilities	..	..	..	..	2,00.00	..	..
Total - 101	..	..	..	..	2,00.00	..	..
102- Community Development	..	..	..	..	14.13	..	..
Total - 102	..	..	..	..	14.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(b) Capital Account of Rural Development - Concld.							
4515- Capital Outlay on other Rural Development Programmes - Concld.							
103- Rural Development	..	..	..	..	50.46	..	..
(i) Ama Gaon Ama Vikash	..	2,09,07.77	..	2,09,07.77	11,34,07.77	9,25,00.00	(-)77.40
Total - 103	..	2,09,07.77	..	2,09,07.77	11,34,58.23	9,25,00.00	(-)77.40
789- Special Component Plan for Scheduled Castes							
(i) Ama Gaon Ama Vikash	..	59,23.87	..	59,23.87	2,96,73.87	2,37,50.00	(-)75.06
Total - 789	..	59,23.87	..	59,23.87	2,96,73.87	2,37,50.00	(-)75.06
796- Tribal Area Sub-Plan							
(i) Ama Gaon Ama Vikash	..	80,14.64	..	80,14.64	1,67,64.65	87,50.00	(-)8.40
Total - 796	..	80,14.64	..	80,14.64	1,67,64.65	87,50.00	(-)8.40
800- Other Expenditure	..	..	..	..	1,32.55	..	..
Total - 800	..	..	..	..	1,32.55	..	..
Total -4515	**..**	**3,48,46.28**	**..**	**3,48,46.28**	**16,02,43.43**	**12,50,00.00**	**(-)72.12**
Total - (b) Capital Account of Rural Development	**..**	**3,48,46.28**	**..**	**3,48,46.28**	**16,02,43.43**	**12,50,00.00**	**(-)72.12**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 ***Backward Areas***							
789- Special Component Plan for Scheduled Castes							
(i) Biju KBK Yojana	..	20,52.00	..	20,52.00	2,25,48.00	20,52.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	3,36.30	..	3,36.30	34,99.80	3,36.30	..
(iii) SCA for Special Programme for KBK	..	..	..	..	8,86.77	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	7.81	..	7.81	3,14.85	3,07.04	(-)97.46
Total - 789	..	23,96.11	..	23,96.11	2,72,49.42	26,95.34	(-)11.10
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	..	46,44.00	..	46,44.00	4,26,52.00	46,44.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	15,36.15	..	15,36.15	1,50,30.90	15,36.15	..
(iii) SCA for Special Programme for KBK	..	..	..	..	20,95.54	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	66.82	..	66.82	26,92.61	26,25.79	(-)97.46
Total - 796	..	62,46.97	..	62,46.97	6,24,71.05	88,05.94	(-)29.06

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes - Concld.							
02 ***Backward Areas - Concld.***							
800- Other Expenditure							
(i) Biju KBK Yojana	..	53,04.00	..	53,04.00	5,48,00.00	53,04.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	9,77.55	..	9,77.55	99,69.30	9,77.55	..
(iii) SCA for Special Programme for KBK	..	..	..	..	17,76.21	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	12.47	..	12.47	5,02.64	4,90.17	(-)97.46
Total - 800	..	62,94.02	..	62,94.02	6,70,48.15	67,71.72	(-)7.05
Total - Backward Areas	**..**	**1,49,37.10**	**..**	**1,49,37.10**	**15,67,68.62**	**1,82,73.00**	**(-)18.26**
Total -4575	**..**	**1,49,37.10**	**..**	**1,49,37.10**	**15,67,68.62**	**1,82,73.00**	**(-)18.26**
Total - (c) Capital Account of Special Area Programme	**..**	**1,49,37.10**	**..**	**1,49,37.10**	**15,67,68.62**	**1,82,73.00**	**(-)18.26**
(d) Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
Anandapur Barrage-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer-Establishment Charges	..	..	..	..	3.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Anandapur Barrage-Commercial - Contd.							
(iii) Chief Construction Engineer	..	..	..	..	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,59.47	9,59.47	53,51.62	9,72.91	(-)1.38
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.88	(-)0.88	(-)0.88	..	..
Total - 001	..	..	9,58.59	9,58.59	54,05.85	9,72.91	(-)1.47
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	10,56.26	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,09,95.33	1,09,95.33	4,66,36.89	46,27.20	(+)1,37.62
(iii) CAD&WM work in AIBP Projects	..	..	28.19	28.19	1,35.88	36.48	(-)22.72
(iv) AIBP Under NABARD Funding	..	..	..	..	42,30.77	..	..
Total - 789	..	..	1,10,23.52	1,10,23.52	5,20,59.80	46,63.68	(+)1,36.37
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	85,41.89	85,41.89	2,76,86.54	90,21.45	(-)5.32
(ii) CAD&WM work in AIBP Projects	..	..	37.12	37.12	97.32	60.20	(-)38.34
(iii) AIBP Under NABARD Funding	..	..	..	..	75,89.75	..	..
Total - 796	..	..	85,79.01	85,79.01	3,53,73.61	90,81.65	(-)5.53
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	77,14.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Anandapur Barrage-Commercial - Concld.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	49,12.98	49,12.98	5,42,39.81	33,27.46	(+)47.65
(iii) CAD&WM work in AIBP Projects	..	..	2,64.58	2,64.58	3,76.86	1,12.28	(+)1,35.64
(iv) AIBP Under NABARD Funding	..	..	..	..	63,72.08	..	..
Total - 800	..	..	51,77.56	51,77.56	6,87,02.96	34,39.74	(+)50.52
Total - Anandapur Barrage-Commercial	**..**	**..**	**2,57,38.68**	**2,57,38.68**	**16,15,42.22**	**1,81,57.98**	**(+)41.75**
Potteru Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	..	..	..	..	1,94,22.77	..	..
Total - 796	..	..	..	..	1,94,22.77	..	..
Total - Potteru Irrigation Project-Commercial	**..**	**..**	**..**	**..**	**1,94,22.77**	**..**	**..**
Upper Indravati Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(iii) Head Quarters Establishment(under AIBP)	..	..	..	..	18.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Contd.							
(iv) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..	..
(v) Other Expenses	..	..	..	..	1.42	..	..
(vi) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(vii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	1,27.84	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	63,24.20	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,53.10	..	..
(x) CAD&WM work in AIBP Projects	..	..	1,29.22	1,29.22	26,35.78	5,25.37	(-)75.40
(xi) Parvati Giri Mega lift Project - RIDF	..	9,52.48	..	9,52.48	19,24.86	9,72.39	(-)2.05
Total - 001	..	9,52.48	1,29.22	10,81.70	1,31,61.39	14,97.76	(-)27.78
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)33.83	..	(-)33.83	1,55,37.29	97.95	(-)1,34.54
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	72,83.38	..	..
(iv) Mega Lift Project under State Plan	..	..	..	..	3,28.79	..	..
(v) CAD&WM work in AIBP Projects	..	..	..	..	22,75.84	2,31.86	..
(vi) AIBP under NABARD Funding	..	..	..	..	5,91.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Contd.							
(vii) Parvati Giri Megalift Project - RIDF	..	24,74.51	..	24,74.51	1,53,38.41	80,00.00	(-)69.07
Total - 789	..	24,40.68	..	24,40.68	4,44,78.05	83,29.81	(-)70.70
796- Tribal Area Sub-Plan							
(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	0.03	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	9,22,38.62	..	..
(iii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	0.06	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	60,10.71	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	66,93.72	..	..
(vi) CAD&WM work in AIBP Projects	..	..	23.29	23.29	37,76.37	4,68.26	(-)95.03
(vii) AIBP under NABARD Funding	..	..	..	..	7,71.64	..	..
(viii) Parvati Giri Mega lift Project - RIDF	..	24,99.98	..	24,99.98	1,10,99.69	40,00.00	(-)37.50
Total - 796	..	24,99.98	23.29	25,23.27	12,05,90.84	44,68.26	(-)43.53
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,24.19	..	..
Total - 799	..	..	..	..	2,24.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Concld.							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	25,57.09	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	80.00	80.00	2,36,65.70	4,90.64	(-)83.69
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,82,94.30	..	..
(iv) Mega Lift Project under State Plan	..	..	..	..	63.49	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	(-)83.21	..	(-)83.21	(-)83.21	..	..
(vi) CAD&WM work in AIBP Projects	..	..	1,36.16	1,36.16	29,91.94	..	..
(vii) AIBP under NABARD Funding	..	..	..	..	18,07.05	..	..
(viii) Parvati Giri Megalift Project - RIDF	..	70,13.14	..	70,13.14	2,50,57.80	84,42.25	(-)16.93
Total - 800	..	69,29.93	2,16.16	71,46.09	7,43,54.16	89,32.89	(-)20.00
Total - Upper Indravati Irrigation Project-Commercial	**..**	**1,28,23.07**	**3,68.67**	**1,31,91.74**	**25,28,08.63**	**2,32,28.72**	**(-)43.21**
Upper Kolab Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)24.29	..	(-)24.29	5,37,39.95	(-)35.46	(-)31.50
(ii) Upper Kolab Irrigation Project-EAP	..	..	..	..	0.01	..	..
Total - 796	..	(-)24.29	..	(-)24.29	5,37,39.96	(-)35.46	(-)31.50
Total - Upper Kolab Irrigation Project-Commercial	**..**	**(-)24.29**	**..**	**(-)24.29**	**5,37,39.96**	**(-)35.46**	**(-)31.50**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer-Establishment Charges	..	..	..	..	3,98.11	..	..
(iii) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(iv) Other Expenses	..	..	..	..	0.92	..	..
(v) Chief Construction Engineer	..	..	..	..	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	11,36.00	11,36.00	84,74.14	9,88.07	(+)14.97
Total - 001	..	..	11,36.00	11,36.00	91,05.98	9,88.07	(+)14.97
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	14,22.07	14,22.07	1,10,00.17	5,34.23	(+)1,66.19
(ii) AIBP Under NABARD Funding	..	..	..	..	36,74.96	..	..
Total - 789	..	..	14,22.07	14,22.07	1,46,75.13	5,34.23	(+)1,66.19
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	1,92,09.07	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)55.64	41,47.73	40,92.09	10,47,25.01	86,52.63	(-)52.71
(iii) CAD&WM work in AIBP Projects	..	..	..	..	1,28.22	1,28.17	..
(iv) AIBP Under NABARD Funding	..	..	..	..	75,87.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial - Concld.							
Total - 796	..	(-)55.64	41,47.73	40,92.09	13,16,49.80	87,80.80	(-)53.40
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	26,29.28	26,29.28	80,93.92	0.97	(+)27,09,59.79
(iii) CAD&WM work in AIBP Projects	..	..	..	..	1,45.09	..	..
(iv) AIBP Under NABARD Funding	..	..	..	..	61,75.62	..	..
Total - 800	..	..	26,29.28	26,29.28	2,12,68.65	0.97	(+)27,09,59.79
Total - Kanpur Irrigation Project-Commercial	**..**	**(-)55.64**	**93,35.08**	**92,79.44**	**17,66,99.56**	**1,03,04.07**	**(-)9.94**
Lower Indra Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	12,70.81	..	..
(ii) Engineer-in-Chief- Office Establishment	..	..	..	..	1,96.53	..	..
(iii) Executive Establishment	..	..	..	..	3,27.81	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Contd.							
(iv) Financial Advisor and Chief Accounts Officer-Establishment Charges	..	..	..	..	28.90	..	..
(v) Land Acquisition Establishment	..	..	..	..	46.53	..	..
(vi) Superintending Engineers- Establishment	..	..	..	..	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	11,54.81	11,54.81	1,43,14.74	12,76.87	(-)9.56
Total - 001	..	..	11,54.81	11,54.81	1,62,13.66	12,76.87	(-)9.56
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,23.98	1,23.98	4,04,76.61	22,22.58	(-)94.42
(ii) CAD&WM work in AIBP Projects	..	..	3,38.94	3,38.94	13,81.85	10,42.91	(-)67.50
(iii) AIBP Under NABARD Funding	..	..	..	..	13,14.28	..	..
Total - 789	..	..	4,62.92	4,62.92	4,31,72.74	32,65.49	(-)85.82
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	51,54.53	51,54.53	2,12,28.21	30,89.83	(+)66.82
(ii) CAD&WM work in AIBP Projects	..	..	20,99.52	20,99.52	33,34.56	12,35.04	(+)70.00
(iii) AIBP Under NABARD Funding	..	..	..	..	10,90.39	..	..
Total - 796	..	..	72,54.05	72,54.05	2,56,53.16	43,24.87	(+)67.73
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,65.32	8,65.32	8,37,53.32	63,25.18	(-)86.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Concld.							
(iii) Deduct recoveries on Capital Account	..	..	..	..	(-)0.02	..	..
(iv) CAD&WM work in AIBP Projects	..	..	6,76.37	6,76.37	25,16.86	16,40.49	(-)58.77
(v) AIBP Under NABARD Funding	..	..	..	..	6,34.82	..	..
Total - 800	..	..	15,41.69	15,41.69	10,08,66.99	79,65.67	(-)80.65
Total - Lower Indra Irrigation Project-Commercial	**..**	**..**	**1,04,13.47**	**1,04,13.47**	**18,59,06.55**	**1,68,32.90**	**(-)38.14**
Lower Suktel Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,39.73	..	..
(ii) Financial Advisor and Chief Accounts Officer-Establishment Charges	..	..	..	..	31.90	..	..
(iii) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(iv) Chief Construction Engineer	..	..	..	..	29.53	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	66,50.13	..	..
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	7,80.41	..	7,80.41	25,42.49	8,42.95	(-)7.42
Total - 001	..	7,80.41	..	7,80.41	95,40.34	8,42.95	(-)7.42
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	24,73.79	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Suktel Irrigation Project-Commercial - Concld.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	94,43.39	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	61,30.73	..	61,30.73	1,93,35.70	62,04.98	(-)1.20
Total - 789	..	61,30.73	..	61,30.73	3,12,52.88	62,04.98	(-)1.20
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,14,64.52	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	45,32.20	..	45,32.20	1,29,59.07	38,41.31	(+)17.99
Total - 796	..	45,32.20	..	45,32.20	3,44,23.59	38,41.31	(+)17.99
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,71,48.08	(-)6.37	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,03,47.36	..	1,03,47.36	3,38,29.84	1,60,26.60	(-)35.44
Total - 800	..	1,03,47.36	..	1,03,47.36	8,01,10.38	1,60,20.23	(-)35.41
Total - Lower Suktel Irrigation Project-Commercial	**..**	**2,17,90.70**	**..**	**2,17,90.70**	**15,53,27.19**	**2,69,09.47**	**(-)19.02**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer(under OECF)- Office Establishment	..	..	..	..	75.78	..	..
(ii) Executive Engineer(under OECF)- Establishment	..	..	..	..	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	..	..	..	..	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	35.98	..	..
(v) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..	..
(vi) Land Acquisition Establishment(under OECF)	..	..	..	..	98.56	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..	..
(viii) Medical Establishment under O.E., C.F.	..	..	..	..	28,47.24	..	..
(ix) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(xii) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..	..
(xiii) Education Establishment(under OECF)	..	..	..	..	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	5,29.50	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	19,70.59	19,70.59	1,82,19.50	27,41.00	(-)28.11
(xvi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	90,96.41	..	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	17,04.20	..	17,04.20	1,08,34.55	16,62.38	(+)2.52
(xviii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..	..
(xix) Water Sector Infrastructure Development Programme (WSIDP)	..	8,74.19	..	8,74.19	35,44.73	..	..
Total - 001	..	25,78.39	19,70.59	45,48.98	4,62,00.66	44,03.38	(+)3.31
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under OECF	..	..	..	..	40,69.30	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	51,64.50	51,64.50	3,76,85.33	53,55.54	(-)3.57
(iv) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,04,82.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	54,47.11	..	54,47.11	2,58,39.54	45,64.44	(+)19.34
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	64,43.73	..	..
(vii) CAD&WM work in AIBP Projects	..	..	3,00.00	3,00.00	6,00.00	3,00.00	..
(viii) AIBP Under NABARD Funding	..	..	..	..	8,19.98	..	..
Total - 789	..	54,47.11	54,64.50	1,09,11.61	9,67,81.23	1,02,19.98	(+)6.77
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	66,12.86	66,12.86	1,80,57.90	74,43.32	(-)11.16
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	14,57.10	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	46,47.26	..	46,47.26	2,16,31.04	3,87.48	(+)10,99.35
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	37,62.52	..	..
(v) CAD&WM work in AIBP Projects	..	..	3,00.00	3,00.00	8,97.40	3,00.00	..
(vi) AIBP Under NABARD Funding	..	..	..	..	5,14.42	..	..
Total - 796	..	46,47.26	69,12.86	1,15,60.12	4,63,20.38	81,30.80	(+)42.18
799- Suspense							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,31.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(ii) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)1,49.00	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)2,37.00	..	..
Total - 799	..	..	..	..	(-)3,54.08	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,23,59.66	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	14,04,74.26	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	*14.73*				
			1,58,08.20	1,58,22.93	7,77,28.87	92,27.05	71.48
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,01,37.18	..	..
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	*1.66*	..				
	..	44,94.95	..	44,96.61	4,14,68.46	57,18.04	(-)21.36
(vi) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,28.26	(-)0.47	(-)1,28.73	(-)1,28.74	(-)0.01	(-)1,28.74
(vii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	70,51.48	..	..
(viii) CAD&WM work in AIBP Projects	..	..	..	..	10,02.43	2,89.00	..
(ix) AIBP Under NABARD Funding	..	..	..	..	42,99.97	..	..
Total - 800	..	*1.66*	*14.73*				
	..	43,66.69	1,58,07.73	2,01,90.81	30,43,93.57	1,52,34.09	(+)32.54

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Concld.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)5,27.50	..	..
Total - 901	..	..	..	..	(-)5,27.50	..	..
Total - Rengali Irrigation Project-Commercial	.. ..	*1.66* **1,70,39.45**	*14.73* **3,01,55.68**	**4,72,11.52**	**49,28,14.26**	**3,79,88.25**	**(+)24.28**
Subarnarekha Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	86.61	..	..
(ii) Education Establishment	..	..	..	..	14,19.37	..	..
(iii) Executive Establishment	..	..	..	..	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer-	..	..	..	..	51.92	..	..
(v) Headquarters Establishment Secretariat	..	..	..	..	1.46	..	..
(vi) Land Acquisition Establishment	..	..	..	..	65.39	..	..
(vii) Superintending Engineers- Establishment	..	..	..	..	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	19,65.18	19,65.18	1,99,30.56	18,25.92	(+)7.63
(ix) CAD&WM work in AIBP Projects	..	..	2,41.22	2,41.22	11,71.19	2,38.76	(+)1.03
Total - 001	..	..	22,06.40	22,06.40	2,33,45.14	20,64.68	(+)6.86

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Concld.							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	45,60.55	45,60.55	14,05,25.41	57,82.46	(-)21.13
(ii) CAD&WM work in AIBP Projects	..	..	84.24	84.24	6,46.24	3,17.44	(-)73.46
(iii) AIBP Under NABARD Funding	..	..	..	..	58,73.35	..	..
Total - 789	..	..	46,44.79	46,44.79	14,70,45.00	60,99.90	(-)23.85
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,05,35.63	1,05,35.63	16,73,32.19	2,87,77.96	(-)63.39
(ii) CAD&WM work in AIBP Projects	..	..	1,07.27	1,07.27	15,56.41	6,23.02	(-)82.78
(iii) AIBP Under NABARD Funding	..	..	..	..	2,24,73.15	..	..
Total - 796	..	..	1,06,42.90	1,06,42.90	19,13,61.75	2,94,00.98	(-)63.80
799- Suspense							
(i) Suspense	..	..	..	..	(-)72.98	..	..
Total - 799	..	..	..	..	(-)72.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Concld.							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	7,38,42.11	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	52,95.08	52,95.08	3,80,92.35	84,26.07	(-)37.16
(iii) CAD&WM work in AIBP Projects	..	..	20.23	20.23	9,07.58	1,19.11	(-)83.02
(iv) AIBP Under NABARD Funding	..	..	..	..	1,11,48.85	..	..
Total - 800	..	..	53,15.31	53,15.31	12,39,90.89	85,45.18	(-)37.80
Total - Subarnarekha Irrigation Project-Commercial	**..**	**..**	**2,28,09.40**	**2,28,09.40**	**48,56,69.80**	**4,61,10.74**	**(-)50.53**
General							
001- Direction and Administration							
(i) Gangadhara Meher Lift Canal System	..	85.45	..	85.45	1,96.52	1,11.08	(-)23.07
Total - 001	..	85.45	..	85.45	1,96.52	1,11.08	(-)23.07
004- Research							
(i) Irrigation Research Institute	..	..	..	..	37.18	..	..
Total - 004	..	..	..	..	37.18	..	..
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	..	..	..	..	6,00.00	..	..
Total - 190	..	..	..	..	6,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
General - Concld.							
800- Other Expenditure							
(i) Gangadhara Meher Lift Canal System	..	4.70	..	4.70	9.93	5.22	(-)9.96
Total - 800	..	4.70	..	4.70	9.93	5.22	(-)9.96
Total - General	**..**	**90.15**	**..**	**90.15**	**8,43.63**	**1,16.30**	**(-)22.48**
All Other Old Completed Projects							
801- Upper Kolab Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	9,40.70	..	..
Total - 801	..	..	..	..	9,40.70	..	..
802- Ib Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	38.86	..	..
Total - 802	..	..	..	..	38.86	..	..
803- Balimela Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	33,77.12	..	..
Total - 803	..	..	..	..	33,77.12	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
804- Bagh Integrated Project(Stage-I) Commercial							
(i) Project Expenses	..	..	..	..	81.14	..	..
Total - 804	..	..	..	..	81.14	..	..
805- ONG Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	28.52	..	..
Total - 805	..	..	..	..	28.52	..	..
806- Hirakud Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	74,69.61	..	..
Total - 806	..	..	..	..	74,69.61	..	..
807- Delta Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,64.09	..	..
Total - 807	..	..	..	..	93,64.09	..	..
808- Modernisation of Rusikulya System-Commercial							
(i) Project Expenses	..	..	..	..	2,81.38	..	..
Total - 808	..	..	..	..	2,81.38	..	..
809- Bagh Barrage Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	59.41	..	..
Total - 809	..	..	..	..	59.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
	Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
810- Indra Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	1,08.80	..	..
Total - 810	..	..	..	..	1,08.80	..	..
811- Chiroli Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,13.84	..	..
Total - 811	..	..	..	..	2,13.84	..	..
812- Salandi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,61.66	..	..
Total - 812	..	..	..	..	16,61.66	..	..
813- Odisha Canals Project-Commercial							
(i) Project Expenses	..	..	..	..	2,76.18	..	..
Total - 813	..	..	..	..	2,76.18	..	..
814- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	..	..	..	..	1,49.12	..	..
Total - 814	..	..	..	..	1,49.12	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
815- Mahanadi Birupa Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	1,28,08.63	..	..
Total - 815	..	..	..	..	1,28,08.63	..	..
816- Bhimkund Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	20.86	..	..
Total - 816	..	..	..	..	20.86	..	..
817- Modernisation of Baitarani System-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 817	..	..	..	..	5.00	..	..
818- Haladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	(-)0.39	..	..
Total - 818	..	..	..	..	(-)0.39	..	..
819- Delta Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	72.39	..	..
Total - 819	..	..	..	..	72.39	..	..
820- Rusikulya System-Non-Commercial							
(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Concld.							
All Other Old Completed Projects - Concld.							
821- Salandi Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	31.45	..	..
Total - 821	..	..	..	..	31.45	..	..
823- Upper Indravati Dam Project							
(i) Project Expenses	..	..	..	..	5.76	..	..
Total - 823	..	..	..	..	5.76	..	..
824- Mahanadi-Chitrotpala Island Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,97,45.63	..	..
Total - 824	..	..	..	..	1,97,45.63	..	..
825- Naraj Barrage-Commercial							
(i) Project Expenses	..	..	..	..	2,16,63.71	..	..
Total - 825	..	..	..	..	2,16,63.71	..	..
826- Rengali Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	12,56.24	..	..
Total - 826	..	..	..	..	12,56.24	..	..
Total - All Other Old Completed Projects	**..**	**..**	**..**	**..**	**7,96,66.37**	**..**	**..**
Total -4700	**..**	***1.66***	***14.73***				
	..	**5,16,63.44**	**9,88,20.98**	**15,05,00.81**	**2,06,44,40.94**	**17,96,12.97**	**(-)16.21**
Salary	**..**	**42,02.53**	**73,14.75**	**1,15,17.28**		**1,16,47.02**	**(-)1.11**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation							
Baghalati Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,89.35	..	..
(ii) Land Acquisition Establishment	..	..	..	..	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	4,67.09	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	3,83.93	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	2,01.23	..	2,01.23	9,67.90	2,01.73	(-)0.25
Total - 001	..	2,01.23	..	2,01.23	20,32.98	2,01.73	(-)0.25
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,71.75	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	84.71	..	84.71	6,75.72	1,99.95	(-)57.63
Total - 789	..	84.71	..	84.71	34,54.08	1,99.95	(-)57.63

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Baghalati Irrigation Project-Commercial - Concld.							
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	2,54.36	..	..
(ii) Water Sector Infrastructure Development Programme	..	84.39	..	84.39	6,61.15	1,49.97	(-)43.73
Total - 796	..	84.39	..	84.39	9,15.51	1,49.97	(-)43.73
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,96.61	..	..
(iv) Water Sector Infrastructure Development Programme	..	10,47.83	..	10,47.83	33,62.20	9,73.62	(+)7.62
Total - 800	..	10,47.83	..	10,47.83	1,56,19.62	9,73.62	(+)7.62
Total - Baghalati Irrigation Project-Commercial	**..**	**14,18.16**	**..**	**14,18.16**	**2,20,22.19**	**15,25.27**	**(-)7.02**
Chheligada Irrigation Project-Commercial(AIBP)							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,94.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Chheligada Irrigation Project-Commercial(AIBP) - Contd							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	22,69.31	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	3,62.98	..	3,62.98	11,49.95	3,81.28	(-)4.80
Total - 001	..	3,62.98	..	3,62.98	37,13.60	3,81.28	(-)4.80
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,32.32	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	4,71.62	..	4,71.62	25,41.36	7,69.79	(-)38.73
Total - 789	..	4,71.62	..	4,71.62	74,92.04	7,69.79	(-)38.73
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	12,90.04	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	4,29.46	..	4,29.46	20,74.38	3,44.97	(+)24.49
Total - 796	..	4,29.46	..	4,29.46	33,64.42	3,44.97	(+)24.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Chheligada Irrigation Project-Commercial(AIBP) - Concld							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	34,87.78	..	..
(ii) Wages Establishment	..	..	..	..	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	47,45.66	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	6,36.00	..	6,36.00	19,21.13	9,24.76	(-)31.23
Total - 800	..	6,36.00	..	6,36.00	1,01,66.65	9,24.76	(-)31.23
Total - Chheligada Irrigation Project-Commercial(AIBP)	**..**	**19,00.06**	**..**	**19,00.06**	**2,47,36.71**	**24,20.80**	**(-)21.51**
Deo Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	68.20	..	..
(ii) Land Acquisition Establishment	..	..	..	..	29.48	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	5,46.92	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	4,38.74	..	4,38.74	16,78.32	4,07.91	(+)7.56
Total - 001	..	4,38.74	..	4,38.74	29,05.12	4,07.91	(+)7.56

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Deo Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	65,70.44	34,61.06	..
Total - 789	..	..	..	..	66,18.28	34,61.06	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	37,25.73	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	7,30.42	..	..
(iv) Water Sector Infrastructure Development Programme	..	1,09,59.92	..	1,09,59.92	2,56,52.74	47,49.11	(+)1,30.78
Total - 796	..	1,09,59.92	..	1,09,59.92	3,70,41.54	47,49.11	(+)1,30.78
799- Suspense							
(i) Suspense	..	..	..	..	(-)0.64	..	..
Total - 799	..	..	..	..	(-)0.64	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Deo Irrigation Project-Commercial - Concld.							
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	..	..	..	..	1,37.44	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,84,53.42	72,29.79	..
Total - 800	..	..	..	..	1,85,90.86	72,29.79	..
Total - Deo Irrigation Project-Commercial	**..**	**1,13,98.66**	**..**	**1,13,98.66**	**6,51,55.16**	**1,58,47.87**	**(-)28.07**
Manjore Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,20.25	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,27.38	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,50.12	..	1,50.12	7,70.71	1,53.54	(-)2.23
Total - 001	..	1,50.12	..	1,50.12	15,77.33	1,53.54	(-)2.23
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,14.79	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Manjore Irrigation Project-Commercial - Contd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,07.80	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	5,31.33	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	10,17.01	..	10,17.01	38,12.29	9,96.95	(+)2.01
Total - 789	..	10,17.01	..	10,17.01	93,66.21	9,96.95	(+)2.01
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	1,93.86	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	6,31.35	..	6,31.35	30,29.94	7,49.97	(-)15.82
Total - 796	..	6,31.35	..	6,31.35	32,23.80	7,49.97	(-)15.82
799- Suspense							
(i) Suspense	..	..	..	..	(-)2.75	..	..
Total - 799	..	..	..	..	(-)2.75	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	..	..	..	..	1,30,88.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	40,52.33	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6,01.50	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	*1,00.00*	..				
	..	9,91.52	..	10,91.52	89,45.00	30,56.67	(-)64.29

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Manjore Irrigation Project-Commercial - Concld.							
Total - 800	..	*1,00.00*	..				
	..	9,91.52	..	10,91.52	2,66,87.53	30,56.67	(-)64.29
Total - Manjore Irrigation Project-Commercial	..	***1,00.00***	..				
	..	**27,90.00**	..	**28,90.00**	**4,08,52.12**	**49,57.13**	**(-)41.70**
Rajua Irrigation Project-Commercial(NABARD)							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,02.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..	..
Total - 789	..	..	..	..	1,90.22	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	3,92.43	..	..
Total - 800	..	..	..	..	3,93.19	..	..
Total - Rajua Irrigation Project-Commercial(NABARD)	**..**	**..**	**..**	**..**	**5,83.41**	**..**	**..**
Ret Irrigation Project-Commercial(AIBP)							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,07.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Contd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,19.88	4,19.88	23,78.91	3,74.96	(+)11.98
Total - 001	..	..	4,19.88	4,19.88	24,86.73	3,74.96	(+)11.98
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	65.04	65.04	65,90.36	11,64.17	(-)94.41
(ii) CAD&WM work in AIBP Projects	..	..	..	..	5,11.93	5,11.93	..
(iii) AIBP Under NABARD Funding	..	..	..	..	47,24.97	..	..
Total - 789	..	..	65.04	65.04	1,18,27.26	16,76.10	(-)96.12
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	37,53.85	..	..
(ii) Wages Establishment	..	..	..	..	4.88	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	5,07.97	5,07.97	1,54,22.04	15,17.33	(-)66.52
(iv) CAD&WM work in AIBP Projects	..	..	..	..	7,25.83	6,45.95	..
(v) AIBP Under NABARD Funding	..	..	..	..	61,85.99	..	..
Total - 796	..	..	5,07.97	5,07.97	2,60,92.59	21,63.28	(-)76.52
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3,60.54	3,60.54	2,19,14.95	28,32.90	(-)87.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Concld.							
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)1.77	(-)1.77	(-)2.08	..	..
(iii) CAD&WM work in AIBP Projects	..	..	2,72.46	2,72.46	26,42.85	17,06.54	(-)84.03
(iv) AIBP Under NABARD Funding	..	..	..	..	1,34,63.95	..	..
Total - 800	..	..	6,31.23	6,31.23	3,80,19.67	45,39.44	(-)86.09
Total - Ret Irrigation Project-Commercial(AIBP)	**..**	**..**	**16,24.12**	**16,24.12**	**7,84,26.25**	**87,53.78**	**(-)81.45**
Rukura Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,99.95	..	..
Total - 001	..	..	..	..	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,07.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	37,51.63	7,32.19	..
(iii) CAD&WM work in AIBP Projects	..	..	..	..	9,68.99	34.99	..
(iv) AIBP under NABARD Funding	..	..	..	..	1,65.32	..	..
Total - 789	..	..	..	..	49,93.93	7,67.18	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Rukura Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	39.85	39.85	1,45,37.72	1,32.43	(-)69.91
(ii) CAD&WM work in AIBP Projects	..	..	66.13	66.13	4,60.35	29.16	(+)1,26.78
(iii) AIBP under NABARD Funding	..	..	..	..	1,19.87	..	..
Total - 796	..	..	1,05.98	1,05.98	1,51,17.94	1,61.59	(-)34.41
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	62.70	62.70	64,70.20	3,19.85	(-)80.40
(iii) CAD&WM work in AIBP Projects	..	..	1,01.40	1,01.40	8,18.89	..	..
(iv) AIBP under NABARD Funding	..	..	..	..	2,37.43	..	..
Total - 800	..	..	1,64.10	1,64.10	96,59.79	3,19.85	(-)48.69
Total - Rukura Irrigation Project-Commercial	**..**	**..**	**2,70.08**	**2,70.08**	**3,01,18.65**	**12,48.62**	**(-)78.37**
Telengiri Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,04.37	..	..
(ii) Land Acquisition Establishment	..	..	..	..	2,92.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Contd.							
(iii) Superintending Engineers- Establishment	..	..	..	..	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,27.70	8,27.70	62,17.83	8,54.03	(-)3.08
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.04	(-)0.04	(-)0.05	..	..
Total - 001	..	..	8,27.66	8,27.66	66,40.23	8,54.03	(-)3.09
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,99.91	2,99.91	1,70,25.02	28,34.64	(-)89.42
(ii) CAD&WM work in AIBP Projects	..	..	7,79.12	7,79.12	8,53.03	65.00	(+)10,98.65
(iii) AIBP Under NABARD Funding	..	..	..	..	33,34.90	..	..
Total - 789	..	..	10,79.03	10,79.03	2,12,12.95	28,99.64	(-)62.79
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	27.57				
	..	..	64,94.03	65,21.60	5,29,56.31	96,67.74	(-)32.54
(iii) CAD&WM work in AIBP Projects	..	..	17,45.25	17,45.25	23,82.70	6,29.12	(+)1,77.41
(iv) AIBP Under NABARD Funding	..	..	..	..	42,04.54	..	..
Total - 796	..	..	*27.57*				
	..	..	82,39.28	82,66.85	6,12,96.25	1,02,96.86	(-)19.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Concld.							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	5,93.18	5,93.18	1,74,21.22	22,16.72	(-)73.24
(iii) Deduct Recoveries on Capital Account	..	..	..	..	(-)0.10	..	..
(iv) CAD&WM work in AIBP Projects	..	..	11,06.41	11,06.41	11,06.41	..	..
(v) AIBP Under NABARD Funding	..	..	..	..	91,29.03	..	..
Total - 800	..	..	16,99.59	16,99.59	3,20,35.54	22,16.72	(-)23.33
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	(-)3.40	(-)3.40	(-)3.48	..	..
Total - 901	..	..	(-)3.40	(-)3.40	(-)3.48	..	..
Total - Telengiri Irrigation Project-Commercial	..	..	*27.57*				
	..	..	**1,18,42.16**	**1,18,69.73**	**12,11,81.49**	**1,62,67.25**	**(-)27.03**
Titilagarh Irrigation Project-Commercial							
001- Direction and Administration							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Contd.							
(i) Executive Establishment	..	..	..	..	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,37.89	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,28.24	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,58.52	..	..
Total - 001	..	..	..	..	7,65.26	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	54,26.93	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.71	..	..
Total - 789	..	..	..	..	57,74.97	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	43,77.31	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	2.57	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,34.40	..	..
Total - 796	..	..	..	..	45,14.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Concld.							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	22,09.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,05.41	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	66.40	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	59.26	..	59.26	8,42.86	74.83	(-)20.81
Total - 800	..	59.26	..	59.26	33,23.95	74.83	(-)20.81
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.04	..	..
Total - 901	..	..	..	..	(-)0.04	..	..
Total - Titilagarh Irrigation Project-Commercial	**..**	**59.26**	**..**	**59.26**	**1,43,78.42**	**74.83**	**(-)20.81**
Hydraulic Research- Commercial (AIBP)							
001- Direction and Administration							
(i) Executive Engineer, HR Division, Burla- Establishment Charges	..	..	..	..	1,10.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,10.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hydrolic Research- Commercial (AIBP) - Concld.							
(iii) Medium Irrigation Project under State Plan	..	92.45	..	92.45	5,04.05	85.53	(+)8.09
Total - 001	..	92.45	..	92.45	8,25.16	85.53	(+)8.09
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,98.07	..	..
(iii) Medium Irrigation Project under State Plan	..	1,34.87	..	1,34.87	5,95.32	1,17.14	(+)15.14
Total - 800	..	1,34.87	..	1,34.87	8,68.09	1,17.14	(+)15.14
Total - Hydrolic Research- Commercial (AIBP)	**..**	**2,27.32**	**..**	**2,27.32**	**16,93.25**	**2,02.67**	**(+)12.16**
Hadua Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,38.49	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,00.62	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,32.31	..	1,32.31	4,67.18	1,01.36	(+)30.53
Total - 001	..	1,32.31	..	1,32.31	7,22.07	1,01.36	(+)30.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hadua Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,63.43	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,26.73	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,65.89	..	1,65.89	2,59.11	..	..
Total - 789	..	1,65.89	..	1,65.89	6,45.15	..	..
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.19	..	..
Total - 796	..	..	..	..	1,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,86.29	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	36.30	..	36.30	18,24.33	6,29.84	(-)94.24
Total - 800	..	36.30	..	36.30	50,37.90	6,29.84	(-)94.24
Total - Hadua Irrigation Project-Commercial	**..**	**3,34.50**	**..**	**3,34.50**	**65,29.31**	**7,31.20**	**(-)54.25**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
River Basin Organisation-EAP							
800- Other Expenditure							
(i) Project Expenses-EAP	..	..	..	..	28.02	..	..
Total - 800	..	..	..	..	28.02	..	..
Total - River Basin Organisation-EAP	**..**	**..**	**..**	**..**	**28.02**	**..**	**..**
Asian Development Bank (EAP)							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	61,66.67	6,97.98	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.16	(-)0.07	..
Total - 001	..	..	..	..	61,66.51	6,97.91	..
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	2,96,57.13	53,83.63	..
Total - 789	..	..	..	..	2,96,57.13	53,83.63	..
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	1,84,15.77	23,22.33	..
Total - 796	..	..	..	..	1,84,15.77	23,22.33	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Asian Development Bank (EAP)- Concld.							
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	..	..	..	4,13,78.77	67,73.24	..
Total - 800	..	..	..	..	4,13,78.77	67,73.24	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.01	..	..
Total - 901	..	..	..	..	(-)0.01	..	..
Total - Asian Development Bank (EAP)	**..**	**..**	**..**	**..**	**9,56,18.17**	**1,51,77.11**	**..**
Ong Dam Project (Commercial)							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	54.05	..	54.05	1,76.14	56.79	(-)4.82
Total - 001	..	54.05	..	54.05	1,76.14	56.79	(-)4.82
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	9,62.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ong Dam Project (Commercial) - Concld.							
(ii) Medium Irrigation Project under State Plan	..	..	..	..	30.56	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,15.00	..	1,15.00	1,53.43	38.43	(+)1,99.25
Total - 789	..	1,15.00	..	1,15.00	11,46.76	38.43	(+)1,99.25
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	14.70	..	..
(ii) Water Sector Infrastructure Development Programme	..	14.73	..	14.73	78.31	54.37	(-)72.91
Total - 796	..	14.73	..	14.73	93.01	54.37	(-)72.91
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	10,23.59	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.29	..	..
(iii) Water Sector Infrastructure Development Programme	..	83.60	..	83.60	2,59.52	1,41.18	(-)40.78
Total - 800	..	83.60	..	83.60	13,03.40	1,41.18	(-)40.78
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.45	..	..
Total - 901	..	..	..	..	(-)0.45	..	..
Total - Ong Dam Project (Commercial)	**..**	**2,67.38**	**..**	**2,67.38**	**27,18.86**	**2,90.77**	**(-)8.04**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	4,72.19	..	4,72.19	15,05.66	4,01.09	(+)17.73
Total - 001	..	4,72.19	..	4,72.19	15,05.66	4,01.09	(+)17.73
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	48,17.55	..	48,17.55	1,02,01.96	20,21.76	(+)1,38.28
Total - 789	..	48,17.55	..	48,17.55	1,02,01.96	20,21.76	(+)1,38.28
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	16,71.14	..	16,71.14	72,42.36	17,97.42	(-)7.03
Total - 796	..	16,71.14	..	16,71.14	72,42.36	17,97.42	(-)7.03
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	19,49.18	..	19,49.18	93,49.51	6,27.90	(+)2,10.43
Total - 800	..	19,49.18	..	19,49.18	93,49.51	6,27.90	(+)2,10.43
Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	**..**	**89,10.06**	**..**	**89,10.06**	**2,82,99.49**	**48,48.17**	**(+)83.78**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General							
001- Direction and Administration							
(i) Project Expenses	..	..	..	..	(-)0.27	..	..
(ii) Medium Irrigation Project under State Plan	..	1,71.39	..	1,71.39	1,91.89	..	..
Total - 001	..	1,71.39	..	1,71.39	1,91.62	..	..
004- Research							
(i) Irrigation Research Institute	..	1,06.30	..	1,06.30	1,59,99.62	99.11	(+)7.25
Total - 004	..	1,06.30	..	1,06.30	1,59,99.62	99.11	(+)7.25
005- Survey and Investigation							
(i) Project Expenses	..	..	..	..	2,75.94	..	..
Total - 005	..	..	..	..	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Other Plan Programmes for Medium Irrigation	..	39.79	..	39.79	63,22.92	..	..
(ii) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	43,35.19	..	..
(iii) Periphery Development of Reservoirs	..	..	..	..	8,58.29	..	..
(iv) Canal Lining and System Rehabilitation Programme	..	3,40.54	..	3,40.54	90,68.30	13,00.74	(-)73.82
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	97.40	..	97.40	18,66.13	3,91.70	(-)75.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
(vi) Irrigation Road Improvement Programme	..	..	..	..	7,47.66	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	8,97.63	..	8,97.63	45,05.74	15,70.76	(-)42.85
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	12,26.05	..	12,26.05	22,89.31	10,63.26	(+)15.31
Total - 789	..	26,01.41	..	26,01.41	2,99,93.54	43,26.46	(-)39.87
796- Tribal Area Sub-Plan							
(i) Other Plan Programmes for Medium Irrigation	..	1,76.96	..	1,76.96	1,06,68.00	..	..
(ii) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	22,42.13	..	..
(iii) Periphery Development of Reservoirs	..	..	..	..	3,53.60	..	..
(iv) Canal Lining and System Rehabilitation Programme	..	9,62.98	..	9,62.98	59,08.10	12,80.93	(-)24.82
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	92.39	..	92.39	13,55.24	1,78.46	(-)48.23
(vi) Irrigation Road Improvement Programme	..	..	..	..	6,00.80	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	12,75.60	..	..
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	..	..	..	9,27.91	9,27.91	..
Total - 796	..	12,32.33	..	12,32.33	2,33,31.38	23,87.30	(-)48.38

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
800- Other Expenditure							
(i) Management Information System and Computerisation	..	95.31	..	95.31	9,63.90	48.69	(+)95.75
(ii) Other Expenses	..	..	..	..	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..	..
(iv) One-time ACA	..	..	..	..	5,52.62	..	..
(v) Other Plan Programmes for Medium Irrigation	..	33,71.04	..	33,71.04	4,74,34.19	16,28.60	(+)1,06.99
(vi) Capacity building for RIDF/Other Projects	..	..	..	..	7,91.79	..	..
(vii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	92,19.19	..	..
(viii) Periphery Development of Reservoirs	..	..	..	..	22,98.46	3,07.27	..
(ix) Canal Lining and System Rehabilitation Programme	..	18,78.96	..	18,78.96	4,01,33.16	73,02.27	(-)74.27
(x) State Maritime Museum	..	..	..	..	20,00.00	..	..
(xi) Water Sector Infrastructure Development Programme (WSIDP)	..	8,62.98	..	8,62.98	55,63.77	4,08.24	(+)1,11.39
(xii) Irrigation Road Improvement Programme	..	1,93.44	..	1,93.44	1,32,25.49	6,10.41	(-)68.31
(xiii) Irrigation Building Development Programme	..	3,17.54	..	3,17.54	19,66.58	6,31.13	(-)49.69

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Concld.							
(xiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	16,30.07	..	16,30.07	63,09.88	33,21.76	(-)50.93
(xv) Nabakrushna Choudhury Secha Unnayan Yojana	..	14,33.40	..	14,33.40	49,43.02	35,09.63	(-)59.16
Total - 800	..	97,82.74	..	97,82.74	14,13,26.21	1,77,68.00	(-)44.94
Total - General	**..**	**1,38,94.17**	**..**	**1,38,94.17**	**21,11,18.31**	**2,45,80.87**	**(-)43.48**
Hydrology Project(EAP)- Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,46.88	..	..
(ii) Chief Engineer, Hydrometary and Data Centre Estt. Charges	..	..	..	..	40.18	..	..
(iii) National Hydrology Project (EAP)	..	..	..	..	13,87.06	..	..
(iv) Medium Irrigation Project under State Plan	..	3,17.43	..	3,17.43	15,39.46	3,35.46	(-)5.37
Total - 001	..	3,17.43	..	3,17.43	32,13.58	3,35.46	(-)5.37
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	..	..	..	..	6,53.48	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	67.86	..	..
Total - 789	..	..	..	..	7,21.34	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hydrology Project (EAP)- Commercial - Concld.							
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	..	..	..	..	12.20	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	61.11	..	..
Total - 796	..	..	..	..	73.31	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	21,85.25	..	..
(ii) National Hydrology Project-EAP	..	..	..	..	7,93.28	..	..
(iii) Medium Irrigation Project under State Plan	..	5,28.76	..	5,28.76	19,16.30	5,02.11	(+)5.31
(iv) Deduct recoveries on Capital Account	..	(-)9.51	..	(-)9.51	(-)9.52	..	..
Total - 800	..	5,19.25	..	5,19.25	48,85.31	5,02.11	(+)3.41
Total - Hydrology Project(EAP)- Commercial	**..**	**8,36.68**	**..**	**8,36.68**	**88,93.54**	**8,37.57**	**(-)0.11**
Pipeline Project under AIBP- Commercial							
789- Special Component Plan for Scheduled Castes							
(i) Survey and Investigation	..	..	..	..	1,65.24	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	11,28.35	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	2,49.18	..	2,49.18	17,10.46	9,58.48	(-)74.00
Total - 789	..	2,49.18	..	2,49.18	30,04.05	9,58.48	(-)74.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Pipeline Project under AIBP- Commercial - Concld.							
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	..	..	..	..	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,44.51	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	3,49.52	..	3,49.52	20,15.19	9,44.91	(-)63.01
Total - 796	..	3,49.52	..	3,49.52	23,73.01	9,44.91	(-)63.01
800- Other Expenditure							
(i) Other Schemes	..	..	..	..	1,07,23.78	..	..
(ii) Survey and Investigation	..	..	..	..	2,60.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,32.58	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	21,18.65	..	21,18.65	1,40,51.38	36,80.17	(-)42.43
Total - 800	..	21,18.65	..	21,18.65	2,99,68.28	36,80.17	(-)42.43
Total - Pipeline Project under AIBP- Commercial	**..**	**27,17.35**	**..**	**27,17.35**	**3,53,45.34**	**55,83.56**	**(-)51.33**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Other Pipeline Projects- Commercial							
789- Special Component Plan for Scheduled Castes							
(i) Other Projects(NABARD Assisted)	..	..	..	..	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	4,24.06	..	4,24.06	4,12,37.30	13,51.84	(-)68.63
(v) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..	..
(vi) Medium Irrigation Project under State Plan	..	..	..	..	3,90.00	..	..
Total - 789	..	4,24.06	..	4,24.06	4,23,69.62	13,51.84	(-)68.63
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,58,36.19	1,66.52	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	5,39.87	..	..
Total - 796	..	..	..	..	1,63,76.06	1,66.52	..
800- Other Expenditure							
(i) Survey and Investigation works under RIDF	..	..	..	..	81.54	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Other Pipeline Projects- Commercial - Concld.							
(ii) Other Projects(NABARD Assisted)	..	..	..	..	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agrl. and Water Management Project	..	..	..	..	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	90.31	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	4,26.57	..	4,26.57	8,33,48.81	28,76.96	(-)85.17
(vi) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	5.49	..	..
(vii) Medium Irrigation Project under State Plan	..	8,07.42	..	8,07.42	58,35.32	14,29.56	(-)43.52
Total - 800	..	12,33.99	..	12,33.99	9,22,83.85	43,06.52	(-)71.35
Total - Other Pipeline Projects- Commercial	**..**	**16,58.05**	**..**	**16,58.05**	**15,10,29.53**	**58,24.88**	**(-)71.54**
Upkeeping of Existing Irrigation System- Commercial							
800- Other Expenditure							
(i) Clearance of Liabilities	..	*4,68.20*	..				
	..	42.62	..	5,10.82	92,40.05	2,95.70	(+)72.75

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Upkeeping of Existing Irrigation System- Commercial - Concld.							
(ii) Other Schemes	..	..	..	..	8,53.23	..	..
(iii) Upkeep of existing Irrigation Projects	..	..	..	..	2,76.33	..	..
Total - 800	..	*4,68.20*	..				
	..	42.62	..	5,10.82	1,03,69.61	2,95.70	(+)72.75
Total - Upkeeping of Existing Irrigation System- Commercial	**..**	***4,68.20***	**..**				
	..	**42.62**	**..**	**5,10.82**	**1,03,69.61**	**2,95.70**	**(+)72.75**
All Other Old Completed Projects							
801- Darajang Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	11,62.49	..	..
Total - 801	..	..	..	..	11,62.49	..	..
802- Rengali Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	10,16.01	..	..
Total - 802	..	..	..	..	10,16.01	..	..
803- Mahanadi-Birupa Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	2,17.43	..	..
Total - 803	..	..	..	..	2,17.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
804- Saipal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,93.46	..	..
Total - 804	..	..	..	..	2,93.46	..	..
805- Dahuka Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,52.98	..	..
Total - 805	..	..	..	..	1,52.98	..	..
806- Sunei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	35,88.98	..	..
Total - 806	..	..	..	..	35,88.98	..	..
807- Mahanadi Chitroptala Island Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	22,15.80	..	..
Total - 807	..	..	..	..	22,15.80	..	..
808- Modernisation of Rushikulya System-Commercial							
(i) Project Expenses	..	..	..	..	60.66	..	..
Total - 808	..	..	..	..	60.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
809- Modernisation of Delta Devp. Plan-Commercial							
(i) Project Expenses	..	..	..	..	22,27.99	..	..
Total - 809	..	..	..	..	22,27.99	..	..
810- Baitarani System-Commercial							
(i) Project Expenses	..	..	..	..	35.33	..	..
Total - 810	..	..	..	..	35.33	..	..
811- Budhabudhiani Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,27.83	..	..
Total - 811	..	..	..	..	2,27.83	..	..
812- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	11.00	..	..
Total - 812	..	..	..	..	11.00	..	..
813- Baskel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,35.10	..	..
Total - 813	..	..	..	..	1,35.10	..	..
814- Baladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8.36	..	..
Total - 814	..	..	..	..	8.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
815- Samakoi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,47.46	..	..
Total - 815	..	..	..	..	1,47.46	..	..
816- Hiradharbati Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	45.70	..	..
Total - 816	..	..	..	..	45.70	..	..
817- Sundar Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,00.74	..	..
Total - 817	..	..	..	..	8,00.74	..	..
818- Daha Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	15,43.10	..	..
Total - 818	..	..	..	..	15,43.10	..	..
819- Dadarghati Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9,72.55	..	..
Total - 819	..	..	..	..	9,72.55	..	..
820- Pitamahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,67.36	..	..
Total - 820	..	..	..	..	2,67.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
821- Lower Suktel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	47.70	..	..
Total - 821	..	..	..	..	47.70	..	..
822- Gohira Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	20,11.40	..	..
Total - 822	..	..	..	..	20,11.40	..	..
823- Godahada Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,52.90	..	..
Total - 823	..	..	..	..	5,52.90	..	..
824- Uttei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,50.72	..	..
Total - 824	..	..	..	..	2,50.72	..	..
825- Hirakud Distribution System-Commercial							
(i) Project Expenses	..	..	..	..	5,31.75	..	..
Total - 825	..	..	..	..	5,31.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
826- Choukinala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	15.23	..	..
Total - 826	..	..	..	..	15.23	..	..
827- Okala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16.62	..	..
Total - 827	..	..	..	..	16.62	..	..
828- Nessa Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,33.60	..	..
Total - 828	..	..	..	..	1,33.60	..	..
829- Hirakud Canal System-Commercial							
(i) Project Expenses	..	..	..	..	1,21.37	..	..
Total - 829	..	..	..	..	1,21.37	..	..
830- Jay Mangal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	14.34	..	..
Total - 830	..	..	..	..	14.34	..	..
831- Delta Irrigation Project(Stage-I)-Commercial							
(i) Project Expenses	..	..	..	..	6.44	..	..
Total - 831	..	..	..	..	6.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
832- Ramanadi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	79.25	..	..
Total - 832	..	..	..	..	79.25	..	..
833- Pilasalki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9,27.90	..	..
Total - 833	..	..	..	..	9,27.90	..	..
834- Talia Minor-Commercial							
(i) Project Expenses	..	..	..	..	18.98	..	..
Total - 834	..	..	..	..	18.98	..	..
835- Naraj Barrage-Commercial							
(i) Project Expenses	..	..	..	..	14.74	..	..
Total - 835	..	..	..	..	14.74	..	..
836- Strengthening of Hirakud Dam against crack-							
(i) Project Expenses	..	..	..	..	3.39	..	..
Total - 836	..	..	..	..	3.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
837- Creek Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.27	..	..
Total - 837	..	..	..	..	5.27	..	..
838- Hadagada Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2.01	..	..
Total - 838	..	..	..	..	2.01	..	..
839- Salandi Dasa Mouza-Commercial							
(i) Project Expenses	..	..	..	..	49.98	..	..
Total - 839	..	..	..	..	49.98	..	..
840- Talasari Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 840	..	..	..	..	5.00	..	..
841- Bhaghua Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	81,94.20	..	..
Total - 841	..	..	..	..	81,94.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
842- Birupa Genguti Island Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	14,00.54	..	..
Total - 842	..	..	..	..	14,00.54	..	..
843- Water Resources Consolidation Project(EAP)-Commercial							
(i) Project Expenses	..	..	..	..	4,26,16.52	..	..
Total - 843	..	..	..	..	4,26,16.52	..	..
844- National Water Management Project-Commercial							
(i) Project Expenses	..	..	..	..	56,15.80	..	..
Total - 844	..	..	..	..	56,15.80	..	..
845- Lump Provision for Post Evolution Study of Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2.55	..	..
Total - 845	..	..	..	..	2.55	..	..
846- Lump Provision for Modernisation of Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,37.52	..	..
Total - 846	..	..	..	..	2,37.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
847- Rukura Nalla Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,41.76	..	..
Total - 847	..	..	..	..	8,41.76	..	..
848- Dhanei Irrigation Project-(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.66	..	..
Total - 848	..	..	..	..	0.66	..	..
849- Kuanria Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	13,83.81	..	..
Total - 849	..	..	..	..	13,83.81	..	..
850- Salia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,47.87	..	..
Total - 850	..	..	..	..	5,47.87	..	..
851- Salki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,36.20	..	..
Total - 851	..	..	..	..	2,36.20	..	..
852- Jharabandha Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,90.01	..	..
Total - 852	..	..	..	..	3,90.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
853- Upper Suktel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,00.31	..	..
Total - 853	..	..	..	..	8,00.31	..	..
854- Ramiala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	19,21.80	..	..
Total - 854	..	..	..	..	19,21.80	..	..
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,16.92	..	..
Total - 855	..	..	..	..	6,16.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,88.84	..	..
Total - 856	..	..	..	..	3,88.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	53.50	..	..
Total - 857	..	..	..	..	53.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	3,52.85	..	..
Total - 858	..	..	..	..	3,52.85	..	..
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	91.78	..	..
Total - 859	..	..	..	..	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,35.31	..	..
Total - 860	..	..	..	..	6,35.31	..	..
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	32,56.66	..	..
Total - 861	..	..	..	..	32,56.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,25,25.99	..	..
Total - 862	..	..	..	..	1,25,25.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	34,61.27	..	..
Total - 863	..	..	..	..	34,61.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	25.36	..	..
Total - 864	..	..	..	..	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,35.46	..	..
Total - 865	..	..	..	..	16,35.46	..	..
866- Remal Extension Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9.98	..	..
Total - 866	..	..	..	..	9.98	..	..
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,91.41	..	..
Total - 867	..	..	..	..	6,91.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	7,36.18	..	..
Total - 868	..	..	..	..	7,36.18	..	..
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	33,48.90	..	..
Total - 869	..	..	..	..	33,48.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure (₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,92.19	..	..
Total - 870	..	..	..	..	1,92.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,78.56	..	..
Total - 871	..	..	..	..	1,78.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,35.55	..	..
Total - 872	..	..	..	..	5,35.55	..	..
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	10.18	..	..
Total - 873	..	..	..	..	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.66	..	..
Total - 874	..	..	..	..	1.66	..	..
875- Budhabudhiani Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.27	..	..
Total - 875	..	..	..	..	0.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
876- Ramanadi Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 876	..	..	..	..	5.00	..	..
877- Darajang Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.06	..	..
Total - 877	..	..	..	..	0.06	..	..
878- Aunli Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	3,04.19	..	..
Total - 878	..	..	..	..	3,04.19	..	..
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	3,15.34	..	..
Total - 879	..	..	..	..	3,15.34	..	..
881- Salki Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	2.90	..	..
Total - 881	..	..	..	..	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.38	..	..
Total - 882	..	..	..	..	1.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.72	..	..
Total - 883	..	..	..	..	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.52	..	..
Total - 884	..	..	..	..	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	1,22,13.43	..	..
Total - 885	..	..	..	..	1,22,13.43	..	..
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..
Total - 886	..	..	..	..	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..
Total - 887	..	..	..	..	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.66	..	..
Total - 888	..	..	..	..	30.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	11.01	..	..
Total - 889	..	..	..	..	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	15.01	..	..
Total - 890	..	..	..	..	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	9.98	..	..
Total - 891	..	..	..	..	9.98	..	..
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	3.01	..	..
Total - 892	..	..	..	..	3.01	..	..
893- Other Schemes each of ₹ One crore or Less (Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.83	..	..
Total - 893	..	..	..	..	0.83	..	..
894- Harbhangi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,42,02.16	..	..
Total - 894	..	..	..	..	1,42,02.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,94.90	..	..
Total - 895	..	..	..	..	93,94.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	78,82.83	..	..
Total - 896	..	..	..	..	78,82.83	..	..
897- Baghua-Dhanei Doab - Commercial							
(i) Project Expenses	..	..	..	..	1,85.19	..	..
Total - 897	..	..	..	..	1,85.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	5,86.51	..	..
Total - 898	..	..	..	..	5,86.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	..	..	..	..	1,63.20	..	..
Total - 899	..	..	..	..	1,63.20	..	..
900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial							
(i) Project Expenses	..	..	..	..	2,75.38	..	..
Total - 900	..	..	..	..	2,75.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	1,64.59	..	..
Total - 903	..	..	..	..	1,64.59	..	..
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	..	..	..	..	1,29.65	..	..
Total - 904	..	..	..	..	1,29.65	..	..
905- Sapua Badjore Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	45,23.74	..	..
Total - 905	..	..	..	..	45,23.74	..	..
906- Ong Irrigation Project							
(i) Project Expenses	..	..	..	..	23,74.69	..	..
Total - 906	..	..	..	..	23,74.69	..	..
907- Salandi Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	3,00.45	..	..
Total - 907	..	..	..	..	3,00.45	..	..
908- Aunli Irrigation Project (Non Commercial)							
(i) Project Expenses	..	..	..	..	9.00	..	..
Total - 908	..	..	..	..	9.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Concld.							
909- Baghua Irrigation Project (Non Commercial)							
(i) Project Expenses	..	..	..	..	1.47	..	..
Total - 909	..	..	..	..	1.47	..	..
910- Upper Jonk Irrigation Project (Non Commercial)							
(i) Project Expenses	..	..	..	..	12.23	..	..
Total - 910	..	..	..	..	12.23	..	..
Total - All Other Old Completed Projects	**..**	**..**	**..**	**..**	**16,60,30.32**	**..**	**..**
Total -4701	**..**	***5,68.20***	***27.57***				
	..	**4,64,54.27**	**1,37,36.36**	**6,07,86.40**	**1,11,51,28.15**	**10,94,68.05**	**(-)44.47**
Salary	**..**	**24,22.52**	**12,21.95**	**36,44.47**		**40,37.69**	**(-)9.74**
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	..	..	..	..	3,90.28	..	..
(ii) Parvati Giri Mega lift Project	..	6,16.79	..	6,16.79	16,85.31	5,72.33	(+)7.77
Total - 001	..	6,16.79	..	6,16.79	20,75.59	5,72.33	(+)7.77
101- Surface Water							
(i) Unproductive Minor Irrigation Works	..	..	..	..	11.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(ii) Lift Irrigation	..	..	..	..	8,53.44	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	..	..	..	..	12,61.41	..	..
Total - 101	..	..	..	..	21,26.42	..	..
102- Ground Water							
(i) Survey and Investigation- National Hydrology Project	..	..	..	..	1,29.01	..	..
(ii) National Hydrology Project-EAP	..	..	..	..	6,99.92	..	..
(iii) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	9,43.83	..	..
(iv) Survey and Investigation(3709140-National Hydrology Project)	..	..	..	..	3,17.17	..	..
(v) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..	..
(vi) Survey and Instigation (0002730-Direction and Administration-0004390-Executive)	..	..	..	..	0.75	..	..
(vii) Tube Well Irrigation	..	..	..	..	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	..	..	..	..	98,10.02	..	..
(ix) Suspense	..	..	..	..	(-)2,02.49	..	..
Total - 102	..	..	..	..	1,24,84.47	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	..	..	..	..	2,25.41	..	..
Total - 190	..	..	..	..	2,25.41	..	..
789- Special Component Plan for Scheduled Castes							
(i) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	31.69	..	..
(ii) Ongoing MIPs	..	..	..	..	3,91.98	..	..
(iii) Ongoing Scheme under AIBP	..	..	..	..	53.46	..	..
(iv) Repair, Renovation and Restoration	..	..	..	..	94,10.18	..	..
(v) Biju KBK Yojana	..	..	..	..	48.78	..	..
(vi) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..
(vii) One-time ACA	..	..	..	..	1,30.28	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	17,71.03	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	4,27.42	..	4,27.42	1,40,16.44	0.33	(+)12,94,21.21
(x) National Hydrology Project (EAP)	..	..	..	..	33.94	..	..
(xi) Minor Irrigation Projects under State Plan	..	24,10.98	..	24,10.98	81,02.37	45,31.49	(-)46.79
(xii) SCA for Special Programmes for KBK district	..	..	..	..	15,77.49	..	..
(xiii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	3,97,75.83	..	..
(xiv) One-Time ACA for construction of Check Dams	..	..	..	..	10,00.72	..	..
(xv) Mega Lift Project under State Plan	..	..	..	..	2,38,37.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xvi) Canal Lining and System Rehabilitation Programme	..	33.80	..	33.80	29,57.49	99.71	(-)66.10
(xvii) Drainage Improvement Programme (DIP)	..	58.74	..	58.74	5,75.41	50.00	(+)17.48
(xviii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	83,30.06	..	83,30.06	2,92,19.80	69,84.81	(+)19.26
(xix) Parvati Giri Mega lift Project	..	1,24,97.44	..	1,24,97.44	2,48,21.75	76,54.30	(+)63.27
(xx) Parvati Giri Mega lift Project - RIDF	..	45,82.00	..	45,82.00	3,12,99.13	77,46.24	(-)40.85
(xxi) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	1,58.97	1,58.97	6,83.01	4,10.39	(-)61.26
Total - 789	..	2,83,40.44	1,58.97	2,84,99.41	19,02,38.63	2,74,77.27	(+)3.72
796- Tribal Area Sub-Plan							
(i) ACA for LTAP for KBK Districts	..	..	..	..	1,11.46	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	8,06.12	..	..
(iii) Ongoing MIPs	..	..	..	..	37,16.26	..	..
(iv) Ongoing Scheme under AIBP	..	..	..	..	1,89,75.40	..	..
(v) Renovation Works	..	..	..	..	81.35	..	..
(vi) Repair, Renovation and Restoration	..	..	..	..	1,51,15.35	..	..
(vii) ACA for KBK Districts	..	..	..	..	5,76.06	..	..
(viii) Biju KBK Yojana	..	..	..	..	4,89.31	..	..
(ix) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(x) One-time ACA	..	..	..	..	3.82	..	..
(xi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	58,18.60	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	6,61.19	..	6,61.19	1,67,83.96	0.42	(+)15,73,26.19
(xiii) Minor Irrigation Projects under State Plan	..	44,75.35	..	44,75.35	1,44,52.08	64,71.13	(-)30.84
(xiv) SCA for Special Programmes for KBK district	..	..	..	..	32,33.80	..	..
(xv) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	4,84,58.13	..	..
(xvi) One-Time ACA for construction of Check Dams	..	..	..	..	4,68.73	..	..
(xvii) Mega Lift Project under State Plan	..	..	..	..	4,66,40.41	..	..
(xviii) Canal Lining and System Rehabilitation Programme	..	1,12.99	..	1,12.99	53,30.12	1,99.70	(-)43.42
(xix) Drainage Improvement Programme (DIP)	..	4,21.86	..	4,21.86	23,24.50	4,85.28	(-)13.07
(xx) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	1,11,37.49	..	1,11,37.49	3,89,36.41	85,05.56	(+)30.94
(xxi) Parvati Giri Megalift Project	..	85,00.00	..	85,00.00	4,36,57.02	1,58,10.29	(-)46.24
(xxii) Parvati Giri Megalift Project - RIDF	..	63,00.00	..	63,00.00	4,89,73.48	1,41,54.40	(-)55.49
(xxiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	2,75.94	2,75.94	18,97.11	13,24.52	(-)79.17
Total - 796	..	3,16,08.88	2,75.94	3,18,84.82	31,73,49.47	4,69,51.30	(-)32.09
800- Other Expenditure							
(i) ACA for LTAP for KBK Districts	..	..	..	..	17.27	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	3,37.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- ***Capital Outlay on Minor Irrigation - Contd.***							
(iii) Clearance of Liabilities	..	64.53	..	64.53	68,99.95	1,68.23	(-)61.64
(iv) Continuing Projects	..	..	..	..	2,17,49.58	..	..
(v) Dam Safety Work	..	..	..	..	9,33.67	..	..
(vi) European Community Project	..	..	..	..	24,66.86	..	..
(vii) Labour Intensive work for drought Mitigation	..	..	..	..	1,73.00	..	..
(viii) Lump Provision for other Works	..	*99.75*	..	99.75	17,07.72	95.08	(+)4.91
(ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	..	..	..	..	39,23.85	..	..
(x) Ongoing Scheme under AIBP	..	..	..	..	54,73.06	..	..
(xi) Other Schemes	..	..	..	..	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	..	..	..	5,01,73.62	..	..
(xiii) Biju KBK Yojana	..	..	..	..	3,16.81	..	..
(xiv) Odisha Community Tanks Management Project (EAP)	..	..	..	..	43,43.99	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	35,64.42	..	..
(xvi) Rural Infrastructure Development Fund (RIDF)	..	14,92.62	..	14,92.62	4,37,34.85	65.71	(+)21,71.53
(xvii) Minor Irrigation Projects under State Plan	..	1,05,99.00	..	1,05,99.00	5,10,13.90	1,36,77.67	(-)22.51
(xviii) Survey and Investigation of Minor Irrigation Projects	..	2,71.45	..	2,71.45	10,65.98	3,07.70	(-)11.78

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- ***Capital Outlay on Minor Irrigation - Contd.***							
(xix) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	..	..	..	..	37,65.88	..	..
(xx) SCA for Special Programmes for KBK district	..	..	..	..	28,47.18	..	..
(xxi) Capacity building for RIDF/Other Projects	..	..	..	..	2,28.93	..	..
(xxii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	9,71,92.68	..	..
(xxiii) One-Time ACA for construction of Check Dams	..	..	..	..	9,62.61	..	..
(xxiv) Mega Lift Project under State Plan	..	..	..	..	8,34,40.97	..	..
(xxv) Canal Lining and System Rehabilitation Programme	..	2,79.95	..	2,79.95	1,16,93.35	4,98.03	(-)43.79
(xxvi) Drainage Improvement Programme (DIP)	..	3,78.70	..	3,78.70	24,59.82	3,93.47	(-)3.75
(xxvii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	2,17,40.78	..	2,17,40.78	8,16,36.24	1,96,62.76	(+)10.57
(xxviii) Parvati Giri Megalift Project	..	2,88,64.63	..	2,88,64.63	7,86,80.35	1,67,85.70	(+)71.96
(xxix) Parvati Giri Megalift Project - RIDF	..	3,94,87.99	..	3,94,87.99	11,95,78.25	4,52,67.19	(-)12.77
(xxx) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	6,92.71	6,92.71	40,38.14	28,79.36	(-)75.94
(xxxi) Nabakrushna Choudhury Secha Unnayan Yojana	..	5,37.31	..	5,37.31	28,07.08	22,69.78	(-)76.33
(xxxii) Repayment of Decretal Dues	..	..	..	..	1,07.52	..	..
(xxxiii) Command Area Development Agency	..	..	..	..	2,18.00	..	..
(xxxiv) Upgradation of Standard of Administration Recommended by 11th Finance Commission	..	..	..	..	5,44.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- ***Capital Outlay on Minor Irrigation - Concld.***							
(xxxv) Lump Provision for Other Works	..	..	..	..	4,71.64	..	..
Total - 800	..	*99.75*	..				
	..	10,37,16.96	6,92.71	10,45,09.42	70,20,18.05	10,20,70.68	(+)2.39
Total -4702	**..**	***99.75***	**..**				
	..	**16,42,83.07**	**11,27.62**	**16,55,10.44**	**1,22,65,18.04**	**17,70,71.58**	**(-)6.53**
Salary	**..**	**6,00.76**	**..**	**6,00.76**		**5,50.61**	**(+)9.11**
4711- Capital Outlay on Flood Control Projects							
01 ***Flood Control***							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	43.63	..	..
Total - 001	..	..	..	..	43.63	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	9.16	..	..
Total - 052	..	..	..	..	9.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 ***Flood Control - Contd.***							
103- Civil Works							
(i) Bank Protection works on River Embankments	..	2,01,45.85	..	2,01,45.85	13,47,59.34	1,92,98.03	(+)4.39
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	..	..	..	..	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	1,08,18.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	2,22,39.47	..	2,22,39.47	17,27,22.56	2,38,02.76	(-)6.57
(v) Flood Management Programme	..	..	..	..	79,40.01	..	..
Total - 103	..	4,23,85.32	..	4,23,85.32	32,62,73.83	4,31,00.79	(-)1.66
789- Special Component Plan for Scheduled Castes							
(i) Bank Protection works on River Embankments	..	1,50,94.20	..	1,50,94.20	7,34,34.64	1,68,54.38	(-)10.44
(ii) Rural Infrastructure Development Fund (RIDF)	..	2,22,00.64	..	2,22,00.64	9,53,59.86	1,99,99.98	(+)11.00
(iii) Flood Management Programme	..	..	..	..	61,98.20	..	..
Total - 789	..	3,72,94.84	..	3,72,94.84	17,49,92.70	3,68,54.36	(+)1.20
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	..	..	..	50,14.96	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	14,99.81	..	14,99.81	99,13.73	19,99.95	(-)25.01
(iii) Flood Management Programme	..	..	..	..	14,81.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 ***Flood Control - Concld.***							
Total - 796	..	14,99.81	..	14,99.81	1,64,10.06	19,99.95	(-)25.01
800- Other Expenditure							
(i) Rengali Multipurpose River Project	..	..	..	..	51,54.67	..	..
(ii) Bhimkund Irrigation Project	..	..	..	..	16.58	..	..
(iii) River Embankments	..	..	..	..	28,30.37	..	..
(iv) Oher Embankments	..	..	..	..	23,73.14	..	..
Total - 800	..	..	..	..	1,03,74.76	..	..
Total - Flood Control	**..**	**8,11,79.97**	**..**	**8,11,79.97**	**52,81,04.14**	**8,19,55.10**	**(-)0.95**
02 ***Anti-sea Erosion Projects***							
001- Direction and Administration							
(i) Oher Embankments	..	..	..	..	2.88	..	..
Total - 001	..	..	..	..	2.88	..	..
052- Machinery and Equipment	..	..	..	..	1.13	..	..
Total - 052	..	..	..	..	1.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
02 ***Anti-sea Erosion Projects - Concld.***							
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	9,32.90	..	9,32.90	1,09,41.33	13,99.98	(-)33.36
Total - 103	..	9,32.90	..	9,32.90	1,09,41.33	13,99.98	(-)33.36
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	9,32.65	..	9,32.65	77,49.18	13,00.01	(-)28.26
Total - 789	..	9,32.65	..	9,32.65	77,49.18	13,00.01	(-)28.26
Total - Anti-sea Erosion Projects	**..**	**18,65.55**	**..**	**18,65.55**	**1,86,94.52**	**26,99.99**	**(-)30.91**
03 ***Drainage***							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	6,84.82	..	..
(ii) Executive Establishment	..	..	..	..	92.87	..	..
(iii) Superintending Engineer's Establishment	..	..	..	..	8.92	..	..
(iv) Suspense	..	..	..	..	1.05	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.08	..	(-)0.08	(-)0.35	..	..
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	1,99.04	..	1,99.04	1,99.04	..	..
(vii) Drainage Improvement Programme (DIP)	..	4,59.72	..	4,59.72	24,95.09	4,97.17	(-)7.53
Total - 001	..	6,58.68	..	6,58.68	34,81.44	4,97.17	(+)32.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 ***Drainage - Contd.***							
052- Machinery and Equipment	..	..	..	..	0.09	..	..
Total - 052	..	..	..	..	0.09	..	..
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	1,49,46.66	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,20,75.64	1,95.12	..
(iii) Flood Management Programme	..	..	..	..	68,75.58	..	..
(iv) Deduct Recoveries on Capital Account	..	..	..	..	(-)0.02	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	11,07.61	..	11,07.61	11,07.61	..	..
(vi) Drainage Improvement Programme (DIP)	..	51,36.21	..	51,36.21	5,32,90.98	93,74.80	(-)45.21
Total - 103	..	62,43.82	..	62,43.82	8,82,96.45	95,69.92	(-)34.76
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	39,32.05	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	89,92.91	99.03	..
(iii) Flood Management Programme	..	..	..	..	23,14.01	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	9,96.36	..	9,96.36	9,96.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Concld.							
03 ***Drainage - Concld.***							
(v) Drainage Improvement Programme (DIP)	..	70,99.20	..	70,99.20	3,66,53.80	97,08.36	(-)26.88
Total - 789	..	80,95.56	..	80,95.56	5,28,89.13	98,07.39	(-)17.45
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	79.39	..	..
(ii) Flood Management Programme	..	..	..	..	2,71.60	..	..
(iii) Drainage Improvement Programme (DIP)	..	..	..	..	65,98.85	..	..
Total - 796	..	..	..	..	69,49.84	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	(-)0.09	..	(-)0.09	(-)0.83	(-)0.02	(+)3,50.00
Total - 901	..	(-)0.09	..	(-)0.09	(-)0.83	(-)0.02	(+)3,50.00
Total - Drainage	**..**	**1,49,97.97**	**..**	**1,49,97.97**	**15,16,16.12**	**1,98,74.46**	**(-)24.54**
Total -4711	**..**	**9,80,43.49**	**..**	**9,80,43.49**	**69,84,14.78**	**10,45,29.55**	**(-)6.21**
Salary	**..**	**6,34.35**	**..**	**6,34.35**		**4,70.75**	**(+)34.75**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Concld.							
Total - (d) Capital Account of Irrigation and Flood Control	..	*6,69.61*	*42.30*				
	..	**36,04,44.27**	**11,36,84.96**	**47,48,41.14**	**5,10,45,01.91**	**57,06,82.15**	**(-)16.79**
Salary	..	**78,60.16**	**85,36.70**	**1,63,96.86**		**1,67,06.07**	**(-)1.85**
(e) Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01 ***Hydel Generation***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in OHPC	..	..	..	..	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..	..
(iv) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..	..
Total - 190	..	..	..	..	19,32.82	..	..
202- Rengali Power Project	..	..	..	..	2,50.60	..	..
Total - 202	..	..	..	..	2,50.60	..	..
796- Tribal Area Sub-Plan							
(i) Potteru Hydro Electric Project - Electrical Works	..	..	..	..	14,06.64	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd							
4801- Capital Outlay on Power Projects - Contd							
01 ***Hydel Generation - Concld***							
(ii) Upper Indrabati Power Project-Civil Works	..	..	..	..	3,09,36.11	..	..
(iii) Rengali Power Project	..	..	..	..	2,95.47	..	..
(iv) Hirakud(Stage-I)	..	..	..	..	25.00	..	..
(v) Upper Kolab Project	..	..	..	..	74,18.62	..	..
Total - 796	..	..	..	..	4,00,81.84	..	..
799- Suspense Each Hyder-Electric Scheme							
(i) Suspense	..	..	..	..	(-)6.00	..	..
(ii) Balimela Dam Project	..	..	..	..	37,00.55	..	..
(iii) Rengali Multipurpose River Project	..	..	..	..	1,97,64.22	..	..
(iv) Machhkund Hydro Electric(Joint) Scheme	..	..	..	..	4,62.64	..	..
(v) Hirakud Dam Project	..	..	..	..	2,18.19	..	..
(vi) Hydro Power Project under EIC Irrigation	..	..	..	..	96.94	..	..
Total - 799	..	..	..	..	2,42,36.54	..	..
800- Other Expenditure	..	..	..	..	50.00	..	..
Total - 800	..	..	..	..	50.00	..	..
Total - Hydel Generation	**..**	**..**	**..**	**..**	**6,65,51.80**	**..**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
02 ***Thermal Power Generation***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	11,31,26.28	1,23,42.00	..
Total - 190	..	..	..	..	11,31,26.28	1,23,42.00	..
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	..	..	..	..	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	..	..	..	..	(-)2.97	..	..
Total - 799	..	..	..	..	(-)43.49	..	..
800- Other Expenditure	..	..	..	..	1,93,24.17	..	..
Total - 800	..	..	..	..	1,93,24.17	..	..
Total - Thermal Power Generation	**..**	**..**	**..**	**..**	**13,24,06.96**	**1,23,42.00**	**..**
05 ***Transmission and Distribution***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	49,00.00	..	49,00.00	1,72,07.07	49,00.00	..
(ii) Construction of Smart Grid in OPTCL	..	14,70.00	..	14,70.00	2,49,70.00	55,00.00	(-)73.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 ***Transmission and Distribution - Contd.***							
(iii) Implementation of Non-remunerative transmission project in backward districts	..	55,00.00	..	55,00.00	2,68,20.80	15,00.00	(+)2,66.67
(iv) Investment in Share Capital in favour of OHPC in OSEB for Extension of Balimela Dam Project	..	..	..	..	20,00.00	..	..
(v) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	..	..	..	..	1,63,51.04	..	..
Total - 190	..	1,18,70.00	..	1,18,70.00	8,73,48.91	1,19,00.00	(-)0.25
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission project in backward districts	..	..	..	..	1,06,16.50	15,00.00	..
(ii) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	25,16.84	3,00.00	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	59,31.75	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	16,23.09	3,00.00	..
(v) Construction of Grid Substation	..	30,00.00	..	30,00.00	9,63,20.07	1,50,00.00	(-)80.00
Total - 789	..	33,00.00	..	33,00.00	11,70,08.25	1,71,00.00	(-)80.70

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 ***Transmission and Distribution - Contd.***							
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerattive transmission project in backward districts	..	..	..	..	1,75,62.70	15,00.00	..
(ii) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	31,71.04	3,00.00	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	55,88.00	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	18,73.35	3,00.00	..
(v) Construction of Grid Substation	..	30,00.00	..	30,00.00	10,05,34.95	1,50,00.00	(-)80.00
Total - 796	..	33,00.00	..	33,00.00	12,87,30.04	1,71,00.00	(-)80.70
800- Other Expenditure							
(i) Information, Education and Communication	..	17.57	..	17.57	46.01	28.44	(-)38.22
(ii) State Capital Region Improvement of Power System(SCRIP)	..	3,50,00.00	..	3,50,00.00	9,80,00.00	1,50,00.00	(+)1,33.33
(iii) Electrification for important Institutes and Sites	..	1,23,99.99	..	1,23,99.99	3,83,53.07	24,50.00	(+)4,06.12
(iv) Biju Saharanchal Vidyutikaran Yojana	..	..	..	..	53,70.35	4,00.00	..
(v) Nabakalebar	..	..	..	..	2,64,15.83	..	..
(vi) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	35,80.25	..	..
(vii) Shifting of Transformers	..	4,00.00	..	4,00.00	38,99.19	6,20.00	(-)35.48
(viii) Construction of Grid Substation	..	50,00.00	..	50,00.00	15,41,44.98	2,00,00.00	(-)75.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 ***Transmission and Distribution - Concld.***							
(ix) Survey of Transformer	..	..	..	..	13,10.00	..	..
(x) Odisha Power Sector Improvement Project	..	2,22,71.00	..	2,22,71.00	5,92,70.00	1,15,00.00	(+)93.66
(xi) Power Supply to New Bank Branches in Unbanked GPs	..	..	..	..	28.28	..	..
Total - 800	..	7,50,88.56	..	7,50,88.56	39,04,17.96	4,99,98.44	(+)50.18
Total - Transmission and Distribution	**..**	**9,35,58.56**	**..**	**9,35,58.56**	**72,35,05.16**	**9,60,98.44**	**(-)2.64**
06 ***Rural Electrification***							
789- Special Component Plan for Scheduled Castes							
(i) Biju Grama Jyoti	..	..	..	..	2,90,59.68	40,00.00	..
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	38,00.00	..	38,00.00	1,42,20.67	32,71.70	(+)16.15
(iii) SCA for Special Programmes for KBK district	..	..	..	..	13,97.50	..	..
Total - 789	..	38,00.00	..	38,00.00	4,46,77.85	72,71.70	(-)47.74
796- Tribal Area Sub-Plan							
(i) Biju Grama Jyoti	..	..	..	..	2,85,38.28	40,00.00	..
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	38,00.00	..	38,00.00	1,11,98.39	8,00.00	(+)3,75.00
(iii) SCA for Special Programmes for KBK district	..	..	..	..	33,03.26	..	..
Total - 796	..	38,00.00	..	38,00.00	4,30,39.93	48,00.00	(-)20.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Concld.							
06 ***Rural Electrification - Concld.***							
800- Other Expenditure							
(i) Biju Grama Jyoti	..	6.60	..	6.60	4,63,88.22	69,99.60	(-)99.91
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	10,04,51.72	..	10,04,51.72	11,21,53.02	33,72.23	(+)28,78.79
(iii) SCA for Special Programmes for KBK district	..	..	..	..	78,99.24	..	..
(iv) GRID upgradation	..	..	..	..	6,00.00	..	..
(v) Conservation of Conductors	..	..	..	..	3,00.00	..	..
(vi) Dindayal Upadhaya Gram Jyoti Yojana	..	28,42.62	..	28,42.62	4,83,50.37	1,55,07.75	(-)81.67
(vii) Sahaj Bijli Har Ghar Yojona (Rural) - Saubhagya	..	87,94.00	..	87,94.00	3,61,96.99	2,74,03.00	(-)67.91
Total - 800	..	11,20,94.94	..	11,20,94.94	25,18,87.84	5,32,82.58	(+)1,10.38
Total - Rural Electrification	**..**	**11,96,94.94**	**..**	**11,96,94.94**	**33,96,05.62**	**6,53,54.28**	**(+)83.15**
80 ***General***							
004- Research and Development							
(i) Standard Testing Laboratory	..	..	..	..	3,86.29	46.51	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1.71	(-)1.71	..
Total - 004	..	..	..	..	3,84.58	44.80	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1,43,73.00	..	..
Total - 190	..	..	..	..	1,43,73.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Concld.							
4801- Capital Outlay on Power Projects - Concld.							
80 ***General - Concld.***							
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	5,20.52	..	..
(ii) Reform and Restructuring Projects- Establishment	..	1,86.90	..	1,86.90	51,26.48	93.45	(+)1,00.00
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)2,83.74	..	..
Total - 800	..	1,86.90	..	1,86.90	53,63.26	93.45	(+)1,00.00
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)4,43.35	(-)3,49.98	..
Total - 901	..	..	..	..	(-)4,43.35	(-)3,49.98	..
Total - General	**..**	**1,86.90**	**..**	**1,86.90**	**1,96,77.49**	**(-)2,11.73**	**(-)1,88.27**
Total -4801	**..**	**21,34,40.40**	**..**	**21,34,40.40**	**1,28,17,47.03**	**17,35,82.99**	**(+)22.96**
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	..	..	..	..	1.40	..	..
Total - 800	..	..	..	..	1.40	..	..
Total -4810	**..**	**..**	**..**	**..**	**1.40**	**..**	**..**
Total - (e) Capital Account of Energy	**..**	**21,34,40.40**	**..**	**21,34,40.40**	**1,28,17,48.43**	**17,35,82.99**	**(+)22.96**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
001- Direction and Administration	..	..	..	..	1.82	..	..
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	..	..	..	..	1,87.22	..	..
(ii) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
Total - 101	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Conversion of Loan to Share Capital	..	..	..	..	(-)5,89.60	(-)2,94.80	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)11,79.20	..	..
(iii) Investments	..	..	..	..	30,61.15	..	..
Total - 102	..	..	..	..	12,92.35	(-)2,94.80	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	..	..	..	..	19,99.34	..	..
(ii) Investments	..	..	..	..	4,20.90	..	..
Total - 103	..	..	..	..	24,20.24	..	..
104- Handicraft Industries	..	..	..	..	1,29.21	..	..
Total - 104	..	..	..	..	1,29.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- ***Capital Outlay on Village and Small Industries - Contd.***							
106- Coir Industries	..	..	..	..	24.57	..	..
Total - 106	..	..	..	..	24.57	..	..
107- Sericulture Industries	..	..	..	..	35.93	..	..
Total - 107	..	..	..	..	35.93	..	..
108- Power-loom Industries	..	..	..	..	2,56.10	..	..
Total - 108	..	..	..	..	2,56.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	..	..	..	..	8,01.96	..	..
Total - 109	..	..	..	..	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	..	..	..	..	3,00.14	..	..
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	..	..	..	..	(-)0.89	..	..
Total - 190	..	..	..	..	2,99.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- ***Capital Outlay on Village and Small Industries - Contd.***							
195- Investments in Co-operatives							
(i) Other Schemes	..	..	..	..	3.50	..	..
(ii) Share Capital Investment	..	..	..	..	(-)0.76	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	5,50.00	..	..
(iv) Share Capital Investment in Coir Co-Operatives Society	..	..	..	..	22.93	..	..
(v) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..	..
(vi) Share Capital Investment in Odisha Co-Operatives Coir Corporation Ltd	..	..	..	..	72.36	..	..
(vii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(viii) Subsidy to Odisha Co-Operatives Corporation Ltd for Establishment of Rubberised Coir Unit at Bhubaneswar	..	..	..	..	1,02.25	..	..
(ix) Share Capital Investment in Odisha Co-operative Handicraft Corporation	..	..	..	..	18.50	..	..
(x) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..
(xi) Share Capital Investment in Odisha State Handloom Development Corporation	..	..	..	..	6.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- ***Capital Outlay on Village and Small Industries - Contd.***							
(xii) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(xiii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiv) Share Capital Investment in Powerloom Weavers' Co-operative Societies	..	..	..	..	1,24.50	..	..
(xv) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(xvi) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	..	..	..	..	4.50	..	..
(xvii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..	..
(xviii) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	..	..	..	..	0.71	..	..
Total - 195	..	..	..	..	10,55.08	..	..
200- Other Village Industries	..	..	..	..	49.00	..	..
Total - 200	..	..	..	..	49.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- ***Capital Outlay on Village and Small Industries - Concld.***							
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,50.00	..	..
Total - 789	..	..	..	..	1,50.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	97.42	..	..
Total - 796	..	..	..	..	97.42	..	..
800- Other Expenditure	..	..	..	..	2,68.44	..	..
Total - 800	..	..	..	..	2,68.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.24	..	..
Total - 901	..	..	..	..	(-)1.24	..	..
Total -4851	**..**	**..**	**..**	**..**	**72,00.53**	**(-)2,94.80**	**..**
4852- Capital Outlay on Iron and Steel Industries							
01 ***Mining***							
800- Other Expenditure	..	..	..	..	7.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Contd.							
01 ***Mining - Concld.***							
(ii) Establishment of Steel Plant in Odisha at Gopalpur	..	..	..	..	69.55	..	..
(iii) Monitoring of work at Headquarters relating to Steel Plant	..	..	..	..	22,67.95	..	..
Total - 800	..	..	..	..	23,44.70	..	..
Total - Mining	**..**	**..**	**..**	**..**	**23,44.70**	**..**	**..**
02 ***Manufacture***							
190- Investments in Public Sector and Other Undertakings							
(i) Share capital investment in NINL and KMCL	..	..	..	..	7,42.37	..	..
Total - 190	..	..	..	..	7,42.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	70.84	..	70.84	1,28.84	..	..
Total - 789	..	70.84	..	70.84	1,28.84	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	95.93	6.58	..
Total - 796	..	..	..	..	95.93	6.58	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concld.							
02 ***Manufacture - Concld.***							
800- Other Expenditure	..	..	..	..	4,41.13	..	..
(ii) Construction of Buildings	..	1,01.83	..	1,01.83	2,47.32	99.50	(+)2.34
Total - 800	..	1,01.83	..	1,01.83	6,88.45	99.50	(+)2.34
Total - Manufacture	**..**	**1,72.67**	**..**	**1,72.67**	**16,55.59**	**1,06.08**	**(+)62.77**
Total -4852	**..**	**1,72.67**	**..**	**1,72.67**	**40,00.29**	**1,06.08**	**(+)62.77**
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 ***Mineral Exploration and Development***							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	..	..	..	..	31,45.83	..	..
Total - 190	..	..	..	..	31,46.83	..	..
796- Tribal Area Sub-Plan	..	..	..	..	0.36	..	..
Total - 796	..	..	..	..	0.36	..	..
800- Other Expenditure	..	..	..	..	23.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
01 ***Mineral Exploration and Development - Concld.***							
Total - 800	..	..	..	..	23.96	..	..
Total - Mineral Exploration and Development	**..**	**..**	**..**	**..**	**31,71.15**	**..**	**..**
02 ***Non-Ferrous Metals***							
004- Research and Development	..	..	..	..	7.95	..	..
Total - 004	..	..	..	..	7.95	..	..
796- Tribal Area Sub-Plan	..	..	..	..	6.90	..	..
Total - 796	..	..	..	..	6.90	..	..
Total - Non-Ferrous Metals	**..**	**..**	**..**	**..**	**14.85**	**..**	**..**
60 ***Other Mining and Metallurgical Industries***							
004- Research and Development	..	..	..	..	3.54	..	..
Total - 004	..	..	..	..	3.54	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
60 ***Other Mining and Metallurgical Industries - Concld.***							
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	..	..	..	..	35,95.60	..	..
Total - 800	..	..	..	..	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)3,37.14	..	..
Total - 901	..	..	..	..	(-)3,37.14	..	..
Total - Other Mining and Metallurgical Industsries	**..**	**..**	**..**	**..**	**32,62.00**	**..**	**..**
Total -4853	**..**	**..**	**..**	**..**	**64,48.00**	**..**	**..**
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	6.50	..	..
Total - 190	..	..	..	..	6.50	..	..
Total -4855	**..**	**..**	**..**	**..**	**6.50**	**..**	**..**
4858- Capital Outlay on Engineering Industries							
02 ***Other Industrial Machinery Industries***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to OCC	..	..	..	..	6,72.86	..	..
Total - 190	..	..	..	..	6,72.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries - Concld.							
02 ***Other Industrial Machinery Industries - Concld.***							
Total - Other Industrial Machinery Industries	**..**	**..**	**..**	**..**	**6,72.86**	**..**	**..**
60 ***Others***							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	0.95	..	..
(ii) Odisha Construction Corporation	..	..	..	..	5,27.14	..	..
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	..	..	..	..	5,00.00	..	..
Total - 190	..	..	..	..	10,28.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)50.00	..	..
Total - 901	..	..	..	..	(-)50.00	..	..
Total - Others	**..**	**..**	**..**	**..**	**9,78.09**	**..**	**..**
Total -4858	**..**	**..**	**..**	**..**	**16,50.95**	**..**	**..**
4859- Capital Outlay on Telecommunication and Electronic Industries							
02 ***Electronics***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in the Odisha State Electronics Development Corporation for Promotion & Development of Electronic Industries	..	..	..	..	17,78.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4859- Capital Outlay on Telecommunication and Electronic Industries - Concld.							
02 ***Electronics - Concld.***							
(ii) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	5,86.07	..	..
Total - 190	..	..	..	..	23,64.57	..	..
Total - Electronics	**..**	**..**	**..**	**..**	**23,64.57**	**..**	**..**
Total -4859	**..**	**..**	**..**	**..**	**23,64.57**	**..**	**..**
4860- Capital Outlay on Consumer Industries							
01 ***Textiles***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	12,98.92	..	..
(ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	..	..	..	..	27.25	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	26.62	..	..
(iv) Share Capital Investment in O.T.M.	..	..	..	..	5,90.83	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	..	..	..	..	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	..	..	..	..	4,07.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 ***Textiles - Contd.***							
(vii) Share Capital Investment in Odisha State Tassar ICS Ltd	..	..	..	..	37.32	..	..
Total - 190	..	..	..	..	28,25.04	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	..	..	..	..	4,70.57	..	..
(ii) Share Capital Investment in Cottern Growers' Co-operative Spinning Mills Limited	..	..	..	..	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	1,66.50	..	..
Total - 195	..	..	..	..	12,25.15	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	8.93	..	..
Total - 789	..	..	..	..	8.93	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	29.39	..	..
Total - 796	..	..	..	..	29.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 ***Textiles - Contd.***							
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	..	..	..	..	30,00.00	..	..
Total - 800	..	..	..	..	30,00.00	..	..
Total - Textiles	**..**	**..**	**..**	**..**	**70,88.51**	**..**	**..**
03 ***Leather***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	..	..	..	..	2,71.50	..	..
Total - 190	..	..	..	..	2,71.50	..	..
Total - Leather	**..**	**..**	**..**	**..**	**2,71.50**	**..**	**..**
04 ***Sugar***							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 ***Sugar - Concld.***							
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
Total - 190	..	..	..	..	14,75.63	..	..
800- Other Expenditure	..	..	..	..	2,17.00	..	..
Total - 800	..	..	..	..	2,17.00	..	..
Total - Sugar	**..**	**..**	**..**	**..**	**16,92.63**	**..**	**..**
05 ***Paper and Newsprint***							
800- Other Expenditure	..	..	..	..	6,00.00	..	..
Total - 800	..	..	..	..	6,00.00	..	..
Total - Paper and Newsprint	**..**	**..**	**..**	**..**	**6,00.00**	**..**	**..**
60 ***Others***							
101- Edible Oils	..	..	..	..	6.75	..	..
Total - 101	..	..	..	..	6.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
60 ***Others - Contd.***							
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	..	..	..	..	5.60	..	..
Total - 195	..	..	..	..	5.60	..	..
218- Salt	..	..	..	..	3.30	..	..
Total - 218	..	..	..	..	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	..	..	..	..	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	32.38	..	..
Total - 600	..	..	..	..	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	..	..	..	..	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	20.00	..	..
Total - 796	..	..	..	..	28.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concld.							
60 ***Others - Concld.***							
Total - Others	**..**	**..**	**..**	**..**	**83.16**	**..**	**..**
Total -4860	**..**	**..**	**..**	**..**	**97,35.80**	**..**	**..**
4875- Capital Outlay on Other Industries							
60 ***Other Industries***							
800- Other Expenditure							
(i) Industrial Infrastructure Development Fund(IIDF)	..	19,83.89	..	19,83.89	60,03.89	25,00.00	(-)20.64
Total - 800	..	19,83.89	..	19,83.89	60,03.89	25,00.00	(-)20.64
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund(IIDF)	..	(-)19,83.89	..	(-)19,83.89	(-)60,03.89	(-)25,00.00	(-)20.64
Total - 902	..	(-)19,83.89	..	(-)19,83.89	(-)60,03.89	(-)25,00.00	(-)20.64
Total - Other Industries	**..**	**..**	**..**	**..**	**..**	**..**	**..**
Total -4875	**..**	**..**	**..**	**..**	**..**	**..**	**..**
4885- Capital Outlay on Industries and Minerals							
01 ***Investments in Industrial Financial Institutions***							
190- Investments in Public Sector and Other Undertakings							
(i) Conversion of Loan to Share Capital	..	..	..	..	2,86,72.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
01 ***Investments in Industrial Financial Institutions - Concld.***							
(ii) Share Capital Investment in I.D.C.	..	..	..	..	55,11.79	..	..
(iii) Odisha State Financial Corporation, Cuttack	..	..	..	..	55,99.96	..	..
(iv) Industrial Promotion and Investment Corporation	..	..	..	..	72,60.38	..	..
(v) Purchase of Shares in Film Development Corporation of Odisha	..	..	..	..	4,89.73	..	..
Total - 190	..	..	..	..	4,75,33.86	..	..
200- Other Investments							
(i) Other Schemes	..	..	..	..	25.14	..	..
Total - 200	..	..	..	..	25.14	..	..
Total - Investments in Industrial Financial Institutions	**..**	**..**	**..**	**..**	**4,75,59.00**	**..**	**..**
02 ***Development of Backward Areas***							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 ***Development of Backward Areas - Concld.***							
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	..	..	..	..	1,46.90	..	..
(iv) Share Capital Contribution to Panchayat Samithi Industries	..	..	..	..	1,27.52	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	..	..	..	..	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	..	..	..	..	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	..	..	..	..	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	..	..	..	..	5,37.68	..	..
Total - 190	..	..	..	..	16,51.74	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	0.50	..	..
(ii) Industrial Promotion and Investment Corporation	..	..	..	..	2,16.00	..	..
Total - 796	..	..	..	..	2,16.50	..	..
Total - Development of Backward Areas	**..**	**..**	**..**	**..**	**18,68.24**	**..**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concld.							
4885- Capital Outlay on Industries and Minerals - Concld.							
60 *Others*							
800- Other Expenditure							
(i) Education, Research and Training	..	..	..	..	12,31.91	..	..
Total - 800	..	..	..	..	12,31.91	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..	..
Total - 901	..	..	..	..	(-)0.08	..	..
Total - Others	**..**	**..**	**..**	**..**	**12,31.83**	**..**	**..**
Total -4885	**..**	**..**	**..**	**..**	**5,06,59.07**	**..**	**..**
Total - (f) Capital Account of Industry and Minerals	**..**	**1,72.67**	**..**	**1,72.67**	**8,20,65.71**	**(-)1,88.72**	**(-)1,91.50**
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses							
02 *Minor Ports*							
200- Other Small Ports							
(i) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..
(ii) Chudamani Fishing Harbour	..	..	..	..	1,54.07	..	..
(iii) Construction	..	1,07.46	..	1,07.46	26,63.42	2,60.00	(-)58.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Contd.							
02 ***Minor Ports - Contd.***							
(iv) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(vi) Fishing Base at Satapada	..	..	..	..	67.46	..	..
(vii) Gopalpur Port(Direction)	..	..	..	..	86,84.25	..	..
(viii) Gopalpur Port(Execution)	..	..	..	..	7,62.38	..	..
(ix) Suspense	..	..	..	..	10.58	..	..
(x) Development of Minor Ports- Direction	..	..	..	..	37,05.91	..	..
(xi) Development of Minor Ports-Executive	..	..	..	..	12,69.70	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	1,11.06	..	1,11.06	15,87.09	1,66.12	(-)33.14
(xiii) Construction of Jetties and waiting hall under RIDF	..	..	..	..	4,85.83	..	..
(xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	1,04.01	..	..
(xv) Assistant Conservator, Ports	..	..	..	..	48.68	..	..
(xvi) Incidental charges	..	..	..	..	2,98.30	1,90.00	..
(xvii) Lalit Patia Jetty	..	..	..	..	8.80	..	..
(xviii) Fishing Base at Chilika Lake	..	..	..	..	44.20	..	..
(xix) Arjipalli	..	..	..	..	2,85.08	..	..
(xx) Paradeep	..	..	..	..	0.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concld.							
02 ***Minor Ports - Concld.***							
Total - 200	..	2,18.52	..	2,18.52	2,06,32.59	6,16.12	(-)64.53
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.18	..	..
Total - 901	..	..	..	..	(-)0.18	..	..
Total - Minor Ports	**..**	**2,18.52**	**..**	**2,18.52**	**2,06,32.41**	**6,16.12**	**(-)64.53**
Total -5051	**..**	**2,18.52**	**..**	**2,18.52**	**2,06,32.41**	**6,16.12**	**(-)64.53**
5053- Capital Outlay on Civil Aviation							
02 ***Air Ports***							
102- Aerodromes							
(i) Construction	..	..	..	..	2,51.84	..	..
(ii) Construction of Aerodromes	..	20,17.57	..	20,17.57	2,58,41.85	64,79.28	(-)68.86
Total - 102	..	20,17.57	..	20,17.57	2,60,93.69	64,79.28	(-)68.86
Total - Air Ports	**..**	**20,17.57**	**..**	**20,17.57**	**2,60,93.69**	**64,79.28**	**(-)68.86**
60 ***Other Aeronautical Services***							
052- Machinery and Equipment	..	..	..	..	73.83	..	..
Total - 052	..	..	..	..	73.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Concld.							
60 ***Other Aeronautical Services - Concld.***							
101- Communications	..	..	..	..	1,77.37	..	..
Total - 101	..	..	..	..	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	..	..	..	..	4,26.52	..	..
Total - 800	..	..	..	..	4,26.52	..	..
Total - Other Aeronautical Services	**..**	**..**	**..**	**..**	**6,77.72**	**..**	**..**
Total -5053	**..**	**20,17.57**	**..**	**20,17.57**	**2,67,71.41**	**64,79.28**	**(-)68.86**
5054- Capital Outlay on Roads and Bridges							
01 ***National Highways***							
337- Road Works							
(i) Special repair of National Highways	..	9,45.21	..	9,45.21	2,66,21.14	9,48.62	(-)0.36
Total - 337	..	9,45.21	..	9,45.21	2,66,21.14	9,48.62	(-)0.36
Total - National Highways	**..**	**9,45.21**	**..**	**9,45.21**	**2,66,21.14**	**9,48.62**	**(-)0.36**
02 ***Strategic and Border Roads***							
337- Road Works							
(i) Special repair of National Highways	..	..	..	..	3,42.25	..	..
Total - 337	..	..	..	..	3,42.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
02 ***Strategic and Border Roads - Concld.***							
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	..	..	..	..	8.77	..	..
Total - 796	..	..	..	..	8.77	..	..
Total - Strategic and Border Roads	**..**	**..**	**..**	**..**	**3,51.02**	**..**	**..**
03 ***State Highways***							
101- Bridges							
(i) Construction of Bridges	..	..	..	..	62,88.91	3,74.09	..
(ii) Other Schemes	..	..	..	..	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,98.15	..	..
(iv) Central Road Fund(370000-Major Works)	..	..	..	..	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	2,14.74	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	..	..	..	..	9,83.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
			Figures in italics represent charged expenditure			(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
(ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	..	..	..	..	83.38	..	..
(xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	..	..	..	..	64.76	..	..
(xii) Other Schemes each of One Crore or less	..	..	..	..	1,26,13.94	..	..
Total - 101	..	..	..	..	2,53,64.97	3,74.09	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	1,46,57.99	..	..
(ii) Other Schemes	..	..	..	..	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	..	92,22.78	92,22.78	4,06,30.42	1,05,00.00	(-)12.16
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	42,00.00	..	42,00.00	5,84,61.01	1,01,80.00	(-)58.74
(v) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
(vi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	92.15	..	92.15	34,76.17	1,79.91	(-)48.78
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	29.76	..	29.76	43,42.40	60.00	(-)50.40
(viii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses (EAP)	..	80.42	..	80.42	93,97.58	1,80.00	(-)55.32
(ix) One-time ACA	..	..	..	..	6,48.76	..	..
(x) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..	..
(xi) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..	..
(xii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses	..	..	..	..	2,91.49	..	..
(xiii) One time ACA for improvement of roads	..	..	..	..	4,14.58	..	..
(xiv) Road Works under Core Road Network	..	..	..	..	10,43.18	..	..
(xv) PPP-Road Projects Land Acquisition	..	37.81	..	37.81	1,73,67.03	1,49.96	(-)74.79
(xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	..	..	..	55,97.97	22.69	..
(xvii) PPP-Road Projects-Viability Gap Funding	..	..	..	..	7,76.69	7,76.69	..
(xviii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	4,82.47	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
(xix) Deduct Receipt and Recoveries on Capital Account	..	(-)3,45.53	..	(-)3,45.53	(-)3,45.53	..	..
(xx) State Highways Development Project	..	73,00.00	..	73,00.00	14,68,46.97	1,35,00.00	(-)45.93
(xxi) Biju Expressway Projects	..	30,00.00	..	30,00.00	2,94,40.02	54,00.00	(-)44.44
(xxii) Central Road Fund	..	..	..	..	20,46.55	..	..
(xxiii) ACA for Road Development	..	..	..	..	19,39.99	..	..
(xxiv) Major Works	..	..	..	..	12,23.24	..	..
(xxv) Other Investments each of One crore or less	..	..	..	..	62,74.32	..	..
(xxvi) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..	..
(xxvii) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..	..
(xxviii) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	..	..	..	..	63.35	..	..
(xxix) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	..	..	..	..	50.43	..	..
(xxx) Construction of Express way from Daitary Mines to Paradeep	..	..	..	..	18,79.74	..	..
Total - 337	..	1,43,94.61	92,22.78	2,36,17.39	34,73,03.81	4,09,49.25	(-)42.33

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	..	..	..	..	6,23.78	..	..
(ii) Construction of Roads	..	..	..	..	78,25.37	..	..
(iii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	5,61.44	..	..
(iv) Works Executed from Central Road Fund	..	..	16,24.75	16,24.75	2,31,07.38	89,73.63	(-)81.89
(v) Biju KBK Yojana	..	..	..	..	17.20	..	..
(vi) Odisha State Roads Project - Road Improvement Component(EAP)	..	19,18.67	..	19,18.67	2,17,46.53	17,51.00	(+)9.58
(vii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	1,02.99	..	..
(viii) Odisha State Roads Project - ISAP & Operating Costs (EAP)	..	20.00	..	20.00	10,29.72	51.00	(-)60.78
(ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	9.57	..	9.57	11,56.20	17.00	(-)43.71
(x) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	99.99	..	99.99	38,08.68	51.00	(+)96.06
(xi) One-time ACA	..	..	..	..	7,87.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
(xii) Special Grant from Planning Commission	..	..	..	..	21,24.00	..	..
(xiii) Road works under Core Road Network	..	..	..	..	7,39.66	..	..
(xiv) PPP-Road Projects Land Acquisition	..	..	..	..	66,75.63	..	..
(xv) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	..	..	..	15,98.01	50.00	..
(xvi) Interim arrangement for construction supervision of first year Road of Odisha State Road Project	..	..	..	..	92.51	..	..
(xvii) State Highways Development Project	..	42,00.00	..	42,00.00	7,93,24.38	60,00.00	(-)30.00
(xviii) Biju Expressway Projects	..	10,00.00	..	10,00.00	1,32,01.95	45,00.00	(-)77.78
Total - 789	..	72,48.23	16,24.75	88,72.98	16,45,22.82	2,13,93.63	(-)58.53
796- Tribal Area Sub-Plan							
(i) Bridge Work	..	..	..	..	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	..	..	..	..	40.71	..	..
(iii) Construction of Bridges	..	..	..	..	9,77.83	..	..
(iv) Construction of Roads	..	..	..	..	73,39.77	..	..
(v) Road Works out of Central Road Fund	..	..	..	..	7,70.00	..	..
(vi) Road Works under Road Development Programme	..	..	..	..	4,99.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Contd.***							
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	2,71,08.96	..	..
(viii) Works Executed from Central Road Fund	..	..	89,09.17	89,09.17	3,89,49.16	79,93.08	(+)11.46
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	..	..	..	2,42,88.02	23,69.00	..
(x) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	1,05.45	..	..
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	..	..	..	14,64.46	69.00	..
(xii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	9,94.46	23.00	..
(xiii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	..	..	..	33,08.54	69.00	..
(xiv) One-time ACA	..	..	..	..	33,64.67	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	64.64	..	64.64	64,47.53	..	..
(xvi) Special Grant from Planning Commission	..	..	..	..	22,25.00	..	..
(xvii) Road works under Core Road Network	..	..	..	..	12,29.46	..	..
(xviii) PPP-Road Projects Land Acquisition	..	..	..	..	81,56.09	..	..
(xix) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	1,66.83	..	1,66.83	84,90.28	11,06.93	(-)84.93
(xx) PPP-Road Projects-Viability Gap Funding	..	51,69.75	..	51,69.75	95,62.81	43,93.06	(+)17.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 ***State Highways - Concld.***							
(xxi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	87.35	..	..
(xxii) State Highways Development Project	..	47,21.00	..	47,21.00	6,59,77.16	70,00.00	(-)32.56
(xxiii) Biju Expressway Projects	..	20,00.00	..	20,00.00	1,32,99.08	24,80.65	(-)19.38
Total - 796	..	1,21,22.22	89,09.17	2,10,31.39	22,55,23.29	2,55,03.72	(-)17.54
798- Project Financed from Central Road Fund schemes	..	..	..	..	40.00	..	..
Total - 798	..	..	..	..	40.00	..	..
799- Suspense	..	..	..	..	(-)25.72	..	..
Total - 799	..	..	..	..	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	..	..	..	..	77,71.34	..	..
Total - 800	..	..	..	..	77,71.34	..	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	..	..	(-)1,97,56.70	(-)1,97,56.70	(-)6,11,45.14	(-)1,28,46.57	(+)53.79
Total - 902	..	..	(-)1,97,56.70	(-)1,97,56.70	(-)6,11,45.14	(-)1,28,46.57	(+)53.79
Total - State Highways	**..**	**3,37,65.06**	**..**	**3,37,65.06**	**70,93,55.37**	**7,53,74.12**	**(-)55.20**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads***							
101- Bridges							
(i) Rural Roads	..	..	..	..	1,64,80.78	..	..
Total - 101	..	..	..	..	1,64,80.78	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	3.91	..	..
(ii) Maintenance and Repair of Major District Roads and other roads under Chief Engg. (Roads & Buildings)	..	..	..	..	1,07,58.29	..	..
(iii) Pradhan Mantri Gram Sadak Yojana	..	..	11,23,07.17	11,23,07.17	1,49,29,03.11	49,01,14.11	(-)77.09
(iv) Rural Roads	..	..	..	..	65,60.86	..	..
Total - 337	..	..	11,23,07.17	11,23,07.17	1,51,02,26.17	49,01,14.11	(-)77.09
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	2,57.39	..	2,57.39	53,47.19	4,58.24	(-)43.83
(ii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	25,28.73	..	..
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTAP	..	..	..	..	1,50.59	..	..
(iv) Onetime ACA for Improvement of Critical Roads	..	..	..	..	1,60.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(v) Road Works out of Central Road Fund	..	..	..	..	15,42.68	..	..
(vi) Road Works under Road Development Programme	..	4,20,50.49	..	4,20,50.49	14,58,64.10	1,92,49.98	(+)1,18.44
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	62,02.03	2,45.06	..
(viii) Rural Roads	..	..	..	..	62,39.56	..	..
(ix) Works Executed from Central Road Fund	..	..	60,32.06	60,32.06	2,29,51.61	29,39.23	(+)1,05.23
(x) Biju KBK Yojana	..	..	..	..	9,84.33	..	..
(xi) One-time ACA	..	..	..	..	1,24,26.22	..	..
(xii) One time ACA for improvement of roads	..	..	..	..	60.34	..	..
(xiii) Rural Infrastructure Development Fund (RIDF)	..	95,61.90	..	95,61.90	13,64,91.62	77,96.04	(+)22.65
(xiv) Road works under Core Road Network	..	3,51.22	..	3,51.22	24,87.25	4,00.00	(-)12.20
(xv) SCA for Special Programme for KBK	..	..	..	..	44,78.13	7,72.40	..
(xvi) Improvement of PWD Road in Urban Areas	..	..	..	..	1,23,80.79	..	..
(xvii) Capital Road Development Programme	..	20,00.00	..	20,00.00	47,58.06	10,00.00	(+)1,00.00
(xviii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	31,99.95	..	31,99.95	36,99.95	5,00.00	(+)5,39.99
(xix) Connecting unconnected villages	..	2,41.18	..	2,41.18	2,41.18	..	..
(xx) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	5,45.69	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xxi) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	26,75.62	..	..
Total - 789	..	5,76,62.13	60,32.06	6,36,94.19	37,22,15.67	3,33,60.95	(+)90.92
796- Tribal Area Sub-Plan							
(i) Lump Provision for other Works	..	..	..	..	2,00.00	..	..
(ii) Minimum Needs Programme	..	..	..	..	11,43.10	..	..
(iii) Minimum Needs Programme -Constituency-wise allocation	..	3,98.68	..	3,98.68	97,61.03	6,15.38	(-)35.21
(iv) Minimum Needs Programme -Classified Village Roads	..	..	..	..	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	..	..	..	..	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA under RLTAP	..	..	..	..	16,89.88	..	..
(vii) Other Schemes	..	..	..	..	3,30,90.39	..	..
(viii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	1,26.85	..	..
(ix) Road Works out of Central Road Fund	..	..	..	..	9,64.85	..	..
(x) Road Works under Road Development Programme	..	3,13,22.85	..	3,13,22.85	12,45,12.58	1,64,80.92	(+)90.06
(xi) Road Works under Road Development Programme in KBK districts	..	..	..	..	31,18.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	1,21,92.10	9,40.95	..
(xiii) Rural Roads	..	..	..	..	84,23.48	..	..
(xiv) Road Development Programme-Rural Roads	..	..	..	..	9,56.97	..	..
(xv) Works Executed from Central Road Fund	..	..	18,33.65	18,33.65	3,20,02.54	42,29.55	(-)56.65
(xvi) Biju KBK Yojana	..	..	..	..	19,84.62	..	..
(xvii) One-time ACA	..	..	..	..	1,27,76.99	..	..
(xviii) One time ACA for improvement of roads	..	..	..	..	10,79.15	..	..
(xix) Preparation of Detail Project Report & capacity Building	..	..	..	..	1,00.00	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	1,37,11.72	..	1,37,11.72	17,20,65.11	1,10,22.60	(+)24.40
(xxi) Road Works under Core Road Network	..	4,02.67	..	4,02.67	59,12.71	6,00.00	(-)32.89
(xxii) SCA for Special Programme for KBK	..	..	..	..	69,46.94	11,51.50	..
(xxiii) Improvement of PWD Roads in Urban Areas	..	..	..	..	57,46.66	..	..
(xxiv) Road Reconstruction Plan in LWE Affected Areas	..	..	1,66,49.70	1,66,49.70	3,41,75.70	1,75,26.00	(-)5.00
(xxv) Connecting unconnected villages	..	2,38.03	..	2,38.03	2,38.04	..	..
(xxvi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	13,74.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xxvii) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	53,12.32	..	..
(xxviii) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	6,62.51	..	..
(xxix) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	..	..	..	..	1,30.85	..	..
(xxx) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	21,10.54	..	..
Total - 796	..	4,60,73.95	1,84,83.35	6,45,57.30	48,65,81.40	5,25,66.90	(+)22.81
800- Other Expenditure							
(i) Construction of Roads	..	..	..	..	39,31.24	..	..
(ii) Information, Education and Communication	..	30.00	..	30.00	1,75.10	1,16.81	(-)74.32
(iii) Land Acquisition Establishment	..	..	..	..	0.75	..	..
(iv) Lump Provision for Other Works	..	*80.99*	..				
	..	1,96,54.45	..	1,97,35.44	7,01,55.28	55,95.80	(+)2,52.68
(v) Major Works	..	..	..	..	5,49.70	..	..
(vi) Minimum Needs Programme	..	..	..	..	26,83.03	..	..
(vii) Minimum Needs Programme -Constituency-wise allocation	..	9,24.40	..	9,24.40	3,42,22.32	15,93.75	(-)42.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(viii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	98,11.12	..	..
(ix) Minimum Needs Programme -KBK Districts from SCA under RLTAP	..	..	..	..	1,18.44	..	..
(x) Miscellaneous	..	..	..	..	7,13.17	..	..
(xi) Minimum Needs Programme-Road Development Progamme Classified Village Roads	..	..	..	..	1,07.59	..	..
(xii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	51,59.37	..	..
(xiii) Planning and Research under Road Development Programme	..	18.08	..	18.08	2,48.37	23.77	(-)23.94
(xiv) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	1,45,37.28	..	..
(xv) Road Works out of Central Road Fund	..	..	..	..	12,00.35	..	..
(xvi) Road Works under Road Development Programme	..	10,52,94.64	..	10,52,94.64	42,46,86.05	8,00,59.61	(+)31.52
(xvii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	1,03,42.68	..	..
(xviii) Rural Roads	..	1,71,57.11	..	1,71,57.11	13,08,13.44	1,39,83.54	(+)22.70
(xix) Survey and Investigation under Road Development Programme	..	..	..	..	3,06.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xx) Works Executed from Central Road Fund	..	..	8,74.04	8,74.04	1,76,37.89	14,71.78	(-)40.61
(xxi) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	1,08.71	..	..
(xxii) Quality Control under Road Development Programme	..	33.69	..	33.69	3,77.97	1,28.73	(-)73.83
(xxiii) Biju KBK Yojana	..	..	..	..	65,95.19	..	..
(xxiv) One-time ACA	..	..	..	..	3,20,71.24	..	..
(xxv) One time ACA for improvement of roads	..	..	..	..	23,35.75	..	..
(xxvi) Preparation of Detail Project Report & capacity Building	..	11,95.54	..	11,95.54	98,51.29	15,00.00	(-)20.30
(xxvii) Rural Infrastructure Development Fund (RIDF)	..	8,66,04.73	..	8,66,04.73	68,91,53.06	7,87,35.06	(+)10.00
(xxviii) Special Grant from Planning Commission	..	..	..	..	56,51.00	..	..
(xxix) Miscellaneous Works Expenditure for Roads	..	*13.08*	..	13.08	20,65.38	16.47	(-)20.58
(xxx) Road works under Core Road Network	..	6,92.15	..	6,92.15	69,24.09	8,00.00	(-)13.48
(xxxi) SCA for Special Programme for KBK	..	..	..	..	1,49,16.13	26,41.90	..
(xxxii) Capacity Building	..	16,52.49	..	16,52.49	55,26.94	8,86.77	(+)86.35
(xxxiii) Improvement of PWD Road in Urban Areas	..	..	..	..	1,25,76.72	..	..
(xxxiv) Capital Road Development Programme	..	40,00.00	..	40,00.00	1,54,83.68	40,00.00	..
(xxxv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	6,43,00.00	..	6,43,00.00	6,46,38.43	3,38.43	(+)1,88,99.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xxxvi) Connecting unconnected villages	..	4,70.81	..	4,70.81	4,70.81	..	..
(xxxvii) Infrastructure Development Fund Scheme for the KBK Districts	..	12,09.71	..	12,09.71	15,25.38	..	..
(xxxviii) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,21,32.03	..	..
(xxxix) Infrastructure Development Fund Scheme for the KBK Districts (GR-28)	..	..	..	..	26,99.63	..	..
(xl) CWA	..	..	..	..	4,40.74	..	..
(xli) K.B.K. Districts (3703670- Road Devp. Programme)	..	..	..	..	8,23.25	..	..
(xlii) ACA for Road Development(3703680-Road Works)	..	..	..	..	34,55.38	..	..
(xliii) ACA for development in different constituencies (0025250-C.W.A.)	..	..	..	..	1,93.02	..	..
(xliv) Special ACA for Road Development(3703680-Road Works)	..	..	..	..	7,25.34	..	..
(xlv) Technical Training Personnel	..	..	..	..	15.00	..	..
(xlvi) Road Development Programme(3703680-Road Works-3700000-Major Works)	..	..	..	..	2,97,70.17	..	..
(xlvii) Road Development Programme(3704030-Survey and Investigation)	..	..	..	..	1.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Contd.***							
(xlviii) Road Development Programme(3703030-Planning and Research)	..	..	..	..	40.68	..	..
(xlix) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	..	..	..	..	46.58	..	..
(l) Survey and Investigation	..	..	..	..	62.19	..	..
(li) Repayment of Decretal Dues	..	..	..	..	11.03	..	..
(lii) Other Schemes each of One Crore or less	..	..	..	..	9,31,25.41	..	..
(liii) Improvement to Cuttack-Paradeep Road (Major District Road-827)	..	..	..	..	27,24.04	..	..
(liv) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	1,91.95	..	..
(lv) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..	..
(lvi) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	..	..	..	..	1,68.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 ***District and Other Roads - Concld.***							
(lvii) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approach	..	..	..	..	71.96	..	..
(lviii) Classified Village Road	..	..	..	..	72,23.16	..	..
(lix) Improvement to Basudevpur Dhamra Road	..	..	..	..	2,63.99	..	..
(lx) CWA(MNP)	..	..	..	..	19,45.29	..	..
(lxi) One-time ACA	..	..	..	..	1,00.00	..	..
(lxii) One time ACA for improving capacity for project formulation and monitoring	..	..	..	..	68.10	..	..
Total - 800	..	*94.07*	..				
	..	30,32,37.80	8,74.04	30,42,05.91	1,76,40,34.58	19,18,92.42	(+)58.53
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	..	..	(-)87,39.75	(-)87,39.75	(-)4,51,54.70	(-)40,43.48	(+)1,16.14
Total - 902	..	..	(-)87,39.75	(-)87,39.75	(-)4,51,54.70	(-)40,43.48	(+)1,16.14
Total - District and Other Roads	**..**	***94.07***	**..**				
	..	**40,69,73.88**	**12,89,56.87**	**53,60,24.82**	**4,10,43,83.90**	**76,38,90.90**	**(-)29.83**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 ***Roads of Inter-State or Economic Importance***							
101- Bridges							
(i) Construction of Bridges	..	..	..	..	2,36.76	..	..
Total - 101	..	..	..	..	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	48,34.97	..	..
(ii) Major Works	..	..	..	..	9,54.36	..	..
(iii) Works Executed from Central Road Fund	..	..	..	..	16,80.30	..	..
(iv) Major Works	..	..	..	..	3,10.14	..	..
Total - 337	..	..	..	..	77,79.77	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	..	..	..	..	1,85,66.62	..	..
(ii) Works Executed from Central Road Fund	..	..	..	..	13,00.00	..	..
Total - 789	..	..	..	..	1,98,66.62	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Roads	..	..	..	..	1,69,47.30	..	..
(ii) Major Works	..	..	..	..	31,23.53	..	..
(iii) Works Executed from Central Road Fund	..	..	..	..	29,00.02	..	..
Total - 796	..	..	..	..	2,29,70.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 ***Roads of Inter-State or Economic Importance***							
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	..	..	..	..	(-)52,89.90	..	..
Total - 902	..	..	..	..	(-)52,89.90	..	..
Total - Roads of Inter-State or Economic Importance	**..**	**..**	**..**	**..**	**4,55,64.10**	**..**	**..**
80 ***General***							
004- Research	..	..	..	..	1.00	..	..
Total - 004	..	..	..	..	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	15,00.00	..	..
Total - 190	..	..	..	..	15,00.00	..	..
337- Road Works	..	..	..	..	6,33.69	..	..
Total - 337	..	..	..	..	6,33.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Roads	..	31,18.74	..	31,18.74	2,80,09.03	25,49.90	(+)22.31

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 ***General***							
(ii) Biju KBK Yojana	..	..	..	..	15,70.48	..	..
(iii) Special Programme for KBK Districts	..	..	..	..	2,67.00	..	..
(iv) One-time ACA	..	..	..	..	26,31.72	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,49,19.82	..	1,49,19.82	7,52,26.37	1,43,36.21	(+)4.07
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	3,20.86	..	3,20.86	14,79.25	..	..
Total - 789	..	1,83,59.42	..	1,83,59.42	10,91,83.85	1,68,86.11	(+)8.72
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	33,67.76	..	33,67.76	3,56,02.36	34,48.92	(-)2.35
(ii) Biju KBK Yojana	..	..	..	..	23,53.01	..	..
(iii) Special Programme for KBK Districts	..	..	..	..	6,31.00	..	..
(iv) One-time ACA	..	..	..	..	34,26.26	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,95,36.94	..	1,95,36.94	10,37,75.87	2,04,49.06	(-)4.46
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	3,64.16	..	3,64.16	13,98.04	..	..
Total - 796	..	2,32,68.86	..	2,32,68.86	14,71,86.54	2,38,97.98	(-)2.63
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	4,51,28.00	..	..
(ii) Special Programme for KBK Districts	..	..	..	..	7,44.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concld.							
80 ***General - Concld.***							
(iii) Reimbursement of cost of maintenance of manned level crossing gate	..	..	..	..	1,04.16	..	..
Total - 800	..	..	..	..	4,59,76.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)96.01	..	..
Total - 901	..	..	..	..	(-)96.01	..	..
Total - General	**..**	**4,16,28.28**	**..**	**4,16,28.28**	**30,43,85.73**	**4,07,84.09**	**(+)2.07**
Total -5054	**..**	***94.07***	**..**				
	..	**48,33,12.43**	**12,89,56.87**	**61,23,63.37**	**5,19,06,61.26**	**88,09,97.73**	**(-)30.49**
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	20,00.00	..	20,00.00	1,96,94.12	40,00.00	(-)50.00
(ii) Improvement in Odisha State Road Transport Corporation	..	..	..	..	0.30	..	..
Total - 050	..	20,00.00	..	20,00.00	1,96,94.42	40,00.00	(-)50.00
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	..	..	..	..	5,66.16	..	..
Total - 102	..	..	..	..	5,66.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport- Contd.							
103- Workshop Facilities							
(i) Other Schemes	..	..	..	..	39.08	..	..
(ii) Improvement in Odisha State Road Transport Corporation	..	..	..	..	28.83	..	..
(iii) Investment in Odisha State Road Transport Company	..	..	..	..	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	..	..	..	..	2,34.00	..	..
Total - 103	..	..	..	..	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	1,03,06.01	..	1,03,06.01	2,90,98.25	..	..
Total - 190	..	1,03,06.01	..	1,03,06.01	2,90,98.25	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	..	..	..	1,28.00	..	..
Total - 789	..	..	..	..	1,28.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	..	..	..	..	1,80.00	..	..
Total - 796	..	..	..	..	1,80.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	..	..	..	..	12.60	..	..
Total - 800	..	..	..	..	12.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concld.							
5055- ***Capital Outlay on Road Transport - Concld.***							
Total -5055	**..**	**1,23,06.01**	**..**	**1,23,06.01**	**5,08,97.71**	**40,00.00**	**(+)2,07.65**
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	..	..	..	..	45.90	..	..
Total - 101	..	..	..	..	45.90	..	..
800- Other Expenditure	..	..	..	..	0.31	..	..
Total - 800	..	..	..	..	0.31	..	..
Total -5056	**..**	**..**	**..**	**..**	**46.21**	**..**	**..**
5075- Capital Outlay on other Transport Services							
60 ***Others***							
190- Investments in Public Sector and Other Undertakings							
(i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	..	59,65.45	..	59,65.45	1,64,55.21	41,02.00	(+)45.43
Total - 190	..	59,65.45	..	59,65.45	1,64,55.21	41,02.00	(+)45.43
800- Other Expenditure							
(i) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS	..	..	..	..	2,43,50.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concld.							
5075- Capital Outlay on other Transport Services - Concld.							
60 ***Others- Concld.***							
(ii) Khurda Bolangir Rail Link	..	..	..	..	50,00.00	..	..
(iii) Development of Railway Projects	..	1,37,12.43	..	1,37,12.43	4,47,12.20	..	..
Total - 800	..	1,37,12.43	..	1,37,12.43	7,40,62.20	..	..
Total - Others	**..**	**1,96,77.88**	**..**	**1,96,77.88**	**9,05,17.41**	**41,02.00**	**(+)3,79.71**
Total -5075	**..**	**1,96,77.88**	**..**	**1,96,77.88**	**9,05,17.41**	**41,02.00**	**(+)3,79.71**
Total - (g) Capital Account of Transport	**..**	***94.07***	**..**				
	..	**51,75,32.41**	**12,89,56.87**	**64,65,83.35**	**5,37,95,26.41**	**89,61,95.13**	**(-)27.85**
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)8.00	..	..
Total - 901	..	..	..	..	(-)8.00	..	..
Total -5275	**..**	**..**	**..**	**..**	**(-)8.00**	**..**	**..**
Total - (h) Capital Account of Communication	**..**	**..**	**..**	**..**	**(-)8.00**	**..**	**..**
5452- Capital Outlay on Tourism							
01 ***Tourist Infrastructure***							
101- Tourist Centre							
(i) Tourist Centre	..	..	..	..	7,00.00	7,00.00	..
(ii) Construction of building of Tourism Department	..	..	..	..	7,72.05	..	..
Total - 101	..	..	..	..	14,72.05	7,00.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 ***Tourist Infrastructure - Contd.***							
102- Tourist Accommodation							
(i) Construction	..	..	..	..	3,18.28	..	..
(ii) Tourist Accommodation	..	1,13,49.93	..	1,13,49.93	7,98,52.13	97,49.98	(+)16.41
(iii) Infrastructure Development for Tourist Destinations and Circuits	..	..	..	..	21,08.44	..	..
Total - 102	..	1,13,49.93	..	1,13,49.93	8,22,78.85	97,49.98	(+)16.41
103- Tourist Transport							
(i) Town Planning Organisation	..	..	..	..	6,50.59	..	..
(ii) One-time ACA	..	..	..	..	23,00.00	..	..
Total - 103	..	..	..	..	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings	..	..	..	..	70.00	..	..
Total - 190	..	..	..	..	70.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	22.50	..	..
Total - 796	..	..	..	..	22.50	..	..
800- Other Expenditure							
(i) Major Works	..	..	..	..	7,49.77	..	..
Total - 800	..	..	..	..	7,49.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism							
01 ***Tourist Infrastructure - Contd.***							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,04.34	..	..
Total - 901	..	..	..	..	(-)1,04.34	..	..
Total - Tourist Infrastructure	**..**	**1,13,49.93**	**..**	**1,13,49.93**	**8,74,39.42**	**1,04,49.98**	**(+)8.61**
80 ***General***							
104- Promotion and Publicity							
(i) Construction	..	..	..	..	47.71	..	..
(ii) Tourist Information and Publicity	..	..	..	..	93.60	..	..
Total - 104	..	..	..	..	1,41.31	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	9,04.57	..	..
Total - 190	..	..	..	..	9,04.57	..	..
Total - General	**..**	**..**	**..**	**..**	**10,45.88**	**..**	**..**
Total -5452	**..**	**1,13,49.93**	**..**	**1,13,49.93**	**8,84,85.30**	**1,04,49.98**	**(+)8.61**
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 ***General***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	12.75	..	..
Total - 190	..	..	..	..	12.75	..	..
Total - General	**..**	**..**	**..**	**..**	**12.75**	**..**	**..**
Total -5453	**..**	**..**	**..**	**..**	**12.75**	**..**	**..**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions							
01 ***Investments in General Financial Institutions***							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	21,47.23	..	..	21,47.23	2,14,23.25	27,06.00	(-)20.65
Total - 190	21,47.23	..	..	21,47.23	2,14,23.25	27,06.00	(-)20.65
Total - Investments in General Financial Institutions	**21,47.23**	**..**	**..**	**21,47.23**	**2,14,23.25**	**27,06.00**	**(-)20.65**
02 ***Investments in Trading Institutions***							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	3,76.00	..	..
Total - 190	..	..	..	..	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	25.80	..	..
Total - 796	..	..	..	..	38.60	..	..
Total - Investments in Trading Institutions	**..**	**..**	**..**	**..**	**4,32.60**	**..**	**..**
Total -5465	**21,47.23**	**..**	**..**	**21,47.23**	**2,18,55.85**	**27,06.00**	**(-)20.65**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5475- Capital Outlay on other General Economic Services							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	..	61.64	..	61.64	10,37.37	..	..
Total - 202	..	61.64	..	61.64	10,37.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	3.01	..	3.01	4.52	..	..
Total - 789	..	3.01	..	3.01	4.52	..	..
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	..	23.92	..	23.92	24.44	..	..
Total - 796	..	23.92	..	23.92	24.44	..	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	2,01.00	..	2,01.00	14,86.46	5,00.00	(-)59.80
(ii) Venture Capital Fund for Startups	..	..	..	..	1,50.00	..	..
(iii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	..	6,75.00	..	6,75.00	55,87.05	78.75	(+)7,57.14
(iv) Support to Venture Capital for Agriculture Start up	..	..	..	..	10,00.00	..	..
Total - 800	..	8,76.00	..	8,76.00	82,23.51	5,78.75	(+)51.36
Total -5475	**..**	**9,64.57**	**..**	**9,64.57**	**92,89.84**	**5,78.75**	**(+)66.66**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2019-20				Expenditure to end of 2019-20	Expenditure during the year 2018-19	Per cent Increase (+) / Decrease (-)
	Adminis-startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
		Figures in italics represent charged expenditure				(₹ in lakh)	
Expenditure Heads(Capital Account) - Concld.							
C. Capital Account of Economic Services - Concld.							
(j) Capital Account of General Economic Services - Concld.							
Total - (j) Capital Account of General Economic Services	**21,47.23**	**1,23,14.50**	**..**	**1,44,61.73**	**11,96,43.74**	**1,37,34.73**	**(+)5.29**
Total - C.Capital Account of Economic Services	**..**	***7,63.68***	***42.30***				
	21,47.23	**1,17,51,92.36**	**24,26,41.83**	**1,42,07,87.40**	**12,56,02,66.35**	**1,82,07,42.65**	**(-)21.97**
Salary	**..**	**78,60.16**	**85,36.70**	**1,63,96.86**		**1,67,06.29**	**(-)1.85**
Total - Expenditure Heads(Capital Account)	**..**	***9,89.89***	***42.30***				
	41,34.25	**1,70,20,88.63**	**32,04,72.47**	**2,02,77,27.54**	**16,17,26,28.88**	**2,34,82,08.18**	**(-)13.65**
Salary	**..**	**78,60.16**	**85,36.70**	**1,63,96.86**		**1,67,06.29**	**(-)1.85**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

There has been a net decrease of ₹32,04.80 crore from ₹2,34,82.08 in 2018-19 to ₹2,02,77.28 crore in 2019-20 in the Capital Expenditure. The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4059	Capital Outlay on Public Works	80.64	Mainly due to increase in Mission Shakti Gruha and Land Acquisition Charges.
4215	Capital Outlay on Water Supply and Sanitation	9,93.31	Increase in expenditure mainly due to Works-PWS Scheme.
4250	Capital Outlay on other Social Services	1,51.61	Due to State Matching Contribution.
4801	Capital Outlay on Power Projects	3,98.57	Mainly due to Other Charges and Increase in Distribution System.
5055	Capital Outlay on Road Transport	83.06	Due to Share Capital Investment in OSRTC.
5075	Capital Outlay on other Transport Services	1,55.76	Due to Equity Contributions.

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4202	Capital Outlay on Education, Sports, Arts and Culture	65.17	Decrease mainly due to Public Works.
4210	Capital Outlay on Medical and Public Health	1,15.48	Due to Other Charges and Infrastructure Development of Health Institutes.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,20.17	Due to Other Charges.
4515	Capital Outlay on other Rural Development Programmes	9,01.54	Due to Infrastructure Development.
4700	Capital Outlay on Major Irrigation	2,91.12	Due to Land Acquisition Compensation and Canals and Branches - Major Works.
4701	Capital Outlay on Medium Irrigation	4,86.82	Due to Spill Way - Major Work and Dam and Appurtenant Work.
4702	Capital Outlay on Minor Irrigation	1,15.61	Decrease mainly due to Major Works.
4711	Capital Outlay on Flood Control Projects	64.86	Decrease mainly due to Major Works and flood restoration works.
5054	Capital Outlay on Roads and Bridges	26,86.34	Minly due to land acquisition charges and Public works.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
E.	**Public Debt-**							
6003	**Internal Debt of the State Government-**							
101	Market Loans							
1231	Loans not bearing Interest	7.69	..	..	7.69	..	..	..
1233	Loans bearing Interest	2,80,30,82.00	75,00,00.00	10,00,00.00	3,45,30,82.00	65,00,00.00	23.19	22,59,36.60
103	Loans from Life Insurance Corporation of India	47.40	..	24.64	22.76	(-)24.64	-51.98	4.56
104	Loans from General Insurance Corporation of India	6,36.08	..	1,63.40	4,72.68	(-)1,63.40	-25.69	82.69
105	Loans from the National Bank for Agricultural and Rural Development	1,30,92,28.76	31,45,23.82	16,57,83.30	1,45,79,69.28	14,87,40.52	11.36	7,60,63.46
106	Compensation and other Bonds	28.18	..	..	28.18	..	...	..
107	Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	...	..
108	Loans from National Co-operative Development Corporation(NCDC)	7,30.40	..	3,59.47	3,70.93	(-)3,59.47	-49.22	93.07
109	Loans from other Institutions	1,10,42.83	30,75,51.72	63.11	31,85,31.44	30,74,88.61	27,84.51	28,66.40
111	Special Securities issued to NSSF of Central Government	91,72,98.85	..	8,82,53.52	82,90,45.33	(-)8,82,53.52	-9.62	8,76,55.94
	Total - 6003	**5,04,21,02.21**	**1,37,20,75.54**	**35,46,47.44**	**6,05,95,30.31**	**1,01,74,28.09**	**20.18**	**39,27,02.72**
6004	**Loans and Advances from the Central Government-**							
01	Loans for Education, Art & Culture							
201	Rehabilitation of Dandakaranya Development	1,26.37	..	25.25	1,01.12	(-)25.25	-19.97	11.37

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
E.	**Public Debt- Concld.**							
6004	**Loans and Advances from the Central Government- Contd.**							
800	Other Loans							
	Loans for Modernisation of Police Force	12,81.32	..	1,69.97	11,11.35	(-)1,69.97	-13.27	1,53.31
	Loans for Education, Art & Culture	1,26.03	..	..	1,26.03	..	...	..
	Rehabilitation of Dandakaranya Development	10.40	..	..	10.40	..	...	..
	TOTAL-800	**14,17.75**	**..**	**1,69.97**	**12,47.78**	**(-)1,69.97**	**-11.99**	**1,53.31**
	Total - 01	**15,44.12**	**..**	**1,95.22**	**13,48.90**	**(-)1,95.22**	**-12.64**	**1,64.69**
02	**Loans for State/ Union Territory Plan Schemes**							
101	Block Loans	44,42,65.20	(-)11,53.19 (a)	4,66,59.86	39,64,52.15	(-)4,78,13.04	-10.76	1,55,17.82
105	State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	15,42,85.21	..	3,87,22.47	11,55,62.74	(-)3,87,22.47	-25.10	1,15,71.39
	Total - 02	**59,85,50.41**	**(-)11,53.19**	**8,53,82.33**	**51,20,14.89**	**(-)8,65,35.51**	**-14.46**	**2,70,89.21**
07	**Pre-1984-85 Loans**							
101	Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	...	..
109	Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	...	..
	Total - 07	**56.17**	**..**	**..**	**56.17**	**..**	**...**	**..**
08	**Centrally Sponsored Schemes**							
201	House Building Advances	20.25	..	2.25	18.00	(-)2.25	-11.11	1.82
800	Other Loans	2,16.90	..	..	2,16.90	..	...	..
	Total - 08	**2,37.15**	**..**	**2.25**	**2,34.90**	**(-)2.25**	**-0.95**	**1.82**

(a) In correction of mis-classification made in 2012-13 account for Capitalisation of Interest During Construction.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
E.	**Public Debt- Concld.**							
6004	**Loans and Advances from the Central Government- Concld.**							
09	**Other Loans for States/Union Territory with Legislature Schemes**							
101	Block Loans	18,27,84.51	9,69,63.87	91,48.01	27,06,00.37	8,78,15.86	48.04	18,55.08
	Total - 09	**18,27,84.51**	**9,69,63.87**	**91,48.01**	**27,06,00.37**	**8,78,15.86**	**48.04**	**18,55.08**
	Total - 6004	**78,31,72.36**	**9,58,10.69**	**9,47,27.80**	**78,42,55.25**	**10,82.90**	**0.14**	**2,91,10.80**
	Total- E. Public Debt	**5,82,52,74.56**	**1,46,78,86.23**	**44,93,75.25**	**6,84,37,85.54**	**1,01,85,10.98**	**17.48**	**42,18,13.52**
I.	**Small Savings, Provident Funds etc.-**							
(b)	**State Provident Funds-**							
8009	**State Provident Funds-**							
01	**Civil**							
101	General Provident Funds	1,36,64,50.27	29,50,00.32	24,47,47.97	1,41,67,02.62	5,02,52.34	3.68	10,31,07.42
102	Contributory Provident Fund	6,39.98	1.58	..	6,41.56	1.57	0.25	1.00
103	ICS Provident Fund	0.08	..	..	0.08	..	..	..
104	All India Services Provident Fund	1,48,89.55	13,24.32	8,74.83	1,53,39.04	4,49.49	3.02	5,66.17
	Total - 01	**1,38,19,79.88**	**29,63,26.22**	**24,56,22.80**	**1,43,26,83.30**	**5,07,03.40**	**3.67**	**10,36,74.59**
60	**Other Provident Funds**							
103	Other Miscellaneous Provident Funds	96,02,77.11	21,54,10.30	17,46,38.39	1,00,10,49.02	4,07,71.91	4.25	8,00,00.00
	Total - 60	**96,02,77.11**	**21,54,10.30**	**17,46,38.39**	**1,00,10,49.02**	**4,07,71.91**	**4.25**	8,00,00.00
	Total - 8009	**2,34,22,57.00**	**51,17,36.52**	**42,02,61.19**	**2,43,37,32.33**	**9,14,75.33**	**3.91**	**18,36,74.59**
	Total- (b) State Provident Funds	**2,34,22,57.00**	**51,17,36.52**	**42,02,61.19**	**2,43,37,32.33**	**9,14,75.33**	**3.91**	**18,36,74.59**

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-) Amount	In per cent	Interest Paid
								(₹ in lakh)
I.	**Small Savings, Provident Funds etc.- Concld.**							
(c)	**Other Accounts-**							
8010	**Trusts and Endowments-**							
105	Other Trusts	0.03	3.00	..	3.03	3.00	1,00,00.00	..
	Total - 8010	**0.03**	**3.00**	**..**	**3.03**	**3.00**	**1,00,00.00**	**..**
8011	**Insurance and Pension Funds-**							
105	State Government Insurance Fund	0.07	..	..	0.07	..	...	..
106	Other Insurance and Pension Funds	8.91	..	..	8.91	..	...	..
	Total - 8011	**8.98**	**..**	**..**	**8.98**	**..**	**...**	**..**
8012	**Special Deposits and Accounts-**							
123	Special Deposits of Employees Provident Fund	1.63	..	..	1.63	..	...	..
	Total - 8012	**1.63**	**..**	**..**	**1.63**	**..**	**...**	**..**
8013	**Other Deposits and Accounts-**							
01	**Deposit Schemes for Retiring Employees**							
101	Deposit Schemes for Retiring Government	38.81	..	..	38.81	..	...	..
	Total - 01	**38.81**	**..**	**..**	**38.81**	**..**	**...**	**..**
	Total - 8013	**38.81**	**..**	**..**	**38.81**	**..**	**...**	**..**
	Total- (c) Other Accounts	**49.45**	**3.00**	**..**	**52.45**	**3.00**	**6.07**	**..**
	Total- I. Small Savings, Provident Funds etc.	**2,34,23,06.45**	**51,17,39.52**	**42,02,61.19**	**2,43,37,84.78**	**9,14,78.33**	**3.91**	**18,36,74.59**

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
J.	**Reserve Fund**							
(a)	**Reserve Funds bearing Interest-**							
8121	**General and Other Reserve Funds-**							
101	General and Other Reserve Funds of Government	1.88	..	..	1.88	..	...	..
122	State Disaster Response Fund	4,47,52.15	42,13,49.87	36,69,17.77	9,91,84.25	5,44,32.10	1,21.63	..
126	State Disaster Response Fund-Investment Account	..	2,22,22.33	2,22,22.33	..	..	..	..
129	State Compensatory Afforestation Fund (ASAF)(a)	..	60,77,61.06	4,21,07.57	56,56,53.49	56,56,53.49	..	..
	State Compensatory Afforestation Fund Investment Account		515637.00	805137.00	(-) 28,95,00.00	(-) 28,95,00.00	..	..
	Total - 129	**..**	**1,12,33,98.06**	**84,72,44.57**	**27,61,53.49**	**27,61,53.49**	**..**	**..**
	Total - 8121	**4,47,54.03**	**1,56,69,70.26**	**1,23,63,84.67**	**37,53,39.62**	**33,05,85.59**	**7,38.67**	**..**
	Total- (a) Reserve Funds bearing Interest	**4,47,54.03**	**1,56,69,70.26**	**1,23,63,84.67**	**37,53,39.62**	**33,05,85.59**	**7,38.67**	**..**
(b)	**Reserve Funds not bearing Interest-**							
8222	**Sinking Funds-**							
01	**Appropriation for Reduction or Avoidance of Debt**							
101	Sinking Funds (b)	1,20,52,83.76	9,50,70.52	..	1,30,03,54.28	9,50,70.52	7.89	..
	Total - 01	**1,20,52,83.76**	**9,50,70.52**	**..**	**1,30,03,54.28**	**9,50,70.52**	**7.89**	**..**
02	**Sinking Fund Investment Account**							
101	Sinking Fund Investment Account	(-)1,20,52,83.76	..	9,50,70.52	(-)1,30,03,54.28	(-)9,50,70.52	7.89	..
	Total - 02	**(-)1,20,52,83.76**	**..**	**9,50,70.52**	**(-)1,30,03,54.28**	**(-)9,50,70.52**	**7.89**	**..**
	Total - 8222	**..**	**9,50,70.52**	**9,50,70.52**	**..**	**..**	**...**	**..**

(a) Vide Govt. of Odisha, Forest and Environment Department Notification No. 6737 Dt 31.03.2020, State Compensatory Afforestation Fund brought into the purview of Public Account

(b) Includes ₹9,50,70.52 lakh interest accrued out of investment of CSF.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-) Amount	In per cent	Interest Paid
								(₹ in lakh)
J.	**Reserve Fund - Concld.**							
(b)	**Reserve Funds not bearing Interest- Concld.**							
8223	**Famine Relief Fund-**							
101	Odisha Famine Relief Fund	3,94.26	..	..	3,94.26	..	...	..
	Total - 8223	**3,94.26**	**..**	**..**	**3,94.26**	**..**	**...**	**..**
8229	**Development and Welfare Funds-**							
101	Development Funds for Educational Purposes	6,54.05	1,28.20	..	7,82.25	1,28.20	19.60	..
103	Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	...	..
109	Co-operative Development Funds	2.00	..	..	2.00	..	...	..
123	Consumer Welfare Fund	26.42	..	..	26.42	..	...	..
200	Other Development and Welfare Fund	2.50	0.73	..	3.23	0.73	29.20	..
	Total - 8229	**6,85.40**	**1,28.93**	**..**	**8,14.33**	**1,28.93**	**18.81**	**..**
8235	**General and Other Reserve Funds-**							
102	Zamindari Abolition Fund	59.19	..	..	59.19	..	...	..
103	Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	...	..
117	Guarantee Redemption Fund	13,01,40.87	1,10,17.54	..	14,11,58.41	1,10,17.54	8.47	..
120	Guarantee Redemption Fund- Investment Account	(-)13,01,40.87	..	1,10,17.54	(-)14,11,58.41	(-)1,10,17.54	8.47	..
200	Other Funds	2,95,67.36	..	9,42.01	2,86,25.35	(-)9,42.01	-3.19	..
	Total - 8235	**2,96,28.06**	**1,10,17.54**	**1,19,59.55**	**2,86,86.05**	**(-)9,42.02**	**-3.18**	**..**
	Total- (b) Reserve Funds not bearing Interest	**3,07,07.71**	**10,62,16.99**	**10,70,30.08**	**2,98,94.63**	**(-)8,13.09**	**-2.65**	**..**
	Total- J. Reserve Fund	**7,54,61.75**	**1,67,31,87.25**	**1,34,34,14.75**	**40,52,34.25**	**32,97,72.50**	**4,37.01**	**..**

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
	K. Deposits and Advances							
	(a) Deposits bearing Interest- Concld.							
8342	**Other Deposits- Concld.**							
103	Deposits of Government Companies, Corporations	18,12.28	..	..	18,12.28	..	...	..
117	Defined Contribution Pension Scheme for	17,43.59	11,90,91.77	11,84,17.74	24,17.62	6,74.01	38.66	..
120	Miscellaneous Deposits	27.70	0.85	..	28.55	0.85	3.07	..
	Total - 8342	**35,83.57**	**11,90,92.62**	**11,84,17.74**	**42,58.45**	**6,74.86**	**18.83**	**..**
	Total- (a) Deposits bearing Interest	**35,83.57**	**11,90,92.62**	**11,84,17.74**	**42,58.45**	**6,74.86**	**18.83**	**..**
	(b) Deposits not bearing Interest-							
8443	**Civil Deposits-**							
101	Revenue Deposits	78,04.97	7,31.62	12,17.26	73,19.33	(-)4,85.64	-6.22	..
102	Customs and Opium Deposits	0.88	0.01	..	0.89	0.01	1.14	..
103	Security Deposits	44,43.73	1,62.63	1,46.26	44,60.10	16.37	0.37	..
104	Civil Courts Deposits	1,22,17.10	10,64.50	38,82.39	93,99.21	(-)28,17.89	-23.07	..
105	Criminal Courts Deposits	52,10.31	6,76.71	10,15.40	48,71.62	(-)3,38.69	-6.50	..
106	Personal Deposits	1,56,53,63.38	45,13,32.55	18,95,07.90	1,82,71,88.03	26,18,24.65	16.73	..
107	Trust Interest Funds	15.31	..	..	15.31	..	...	..
108	Public Works Deposits	44,27,86.76	50,43,15.85	44,04,00.97	50,67,01.64	6,39,14.88	14.43	..
109	Forest Deposits	43,89.99	75,54.81	40,62.79	78,82.01	34,92.02	79.55	..
110	Deposits of Police Funds	18.52	0.07	..	18.59	0.07	0.38	..
111	Other Departmental Deposits	10,07,93.65	5,81,53.20	2,12,81.99	13,76,64.86	3,68,71.21	36.58	..
112	Deposits for Purchases etc. in India	34.84	..	..	34.84	..	...	..
116	Deposits under Various Central and State Acts	1,36,16.06	1,92.51	1,03.88	1,37,04.69	88.63	0.65	..
117	Deposits for Work Done for Public Bodies or Private Individuals	5,71,80.78	29,52.61	40,10.75	5,61,22.64	(-)10,58.14	-1.85	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
K.	**Deposits and Advances - Contd.**							
(b)	**Deposits not bearing Interest- Contd.**							
8443	**Civil Deposits- Concld.**							
118	Deposits of Fees Received by Government Servants	5.30	..	..	5.30	..	...	..
121	Deposits in Connection with Elections	5.41	..	..	5.41	..	...	..
123	Deposits of Educational Institutions	82,43.06	26,53.33	28,20.36	80,76.03	(-)1,67.03	-2.03	..
124	Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	...	..
126	Unclaimed Deposits in Other Provident Funds	0.33	..	..	0.33	..	...	..
800	Other Deposits	12,03,63.66	12,88,64.00	23,09,14.75	1,83,12.91	(-)10,20,50.75	-84.79	..
	Total - 8443	**2,34,24,94.50**	**1,15,86,54.40**	**89,93,64.70**	**2,60,17,84.20**	**25,92,89.70**	**11.07**	**..**
8448	**Deposits of Local Funds-**							
102	Municipal Funds	10,81,47.90	19,37,22.04	11,30,80.04	18,87,89.90	8,06,42.00	74.57	..
103	Cantonment Funds	0.04	..	..	0.04	..	...	..
104	Funds of Insurance Association of India	29,87.63	4,16,40.06	4,19,58.75	26,68.94	(-)3,18.68	-10.67	..
105	State Transport Corporation Funds	10.27	..	..	10.27	..	...	..
106	Funds of the Indian Council of Agricultural Research	3,81.30	..	..	3,81.30	..	...	..
107	State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	...	..
109	Panchayat Bodies Funds	6,75,82.09	5,96,26.38	6,24,01.64	6,48,06.83	(-)27,75.26	-4.11	..
110	Education Funds	74.66	..	..	74.66	..	...	..
111	Medical and Charitable Funds	10,13.29	1,78.33	67.85	11,23.77	1,10.49	10.90	..
112	Port and Marine Funds	0.16	..	..	0.16	..	...	..
120	Other Funds	76.93	..	..	76.93	..	...	..
	Total - 8448	**18,06,63.89**	**29,51,66.81**	**21,75,08.28**	**25,83,22.42**	**7,76,58.55**	**42.99**	**..**

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Per cent Increase(+) /Decrease(-)		Interest Paid
						Amount	In per cent	
								(₹ in lakh)
K.	**Deposits and Advances - Concld.**							
(b)	**Deposits not bearing Interest- Concld.**							
8449	**Other Deposits-**							
103	Subventions from Central Road Fund	..	2,86,96.00(a)	2,84,96.44(b)	1,99.56	1,99.56	...	..
105	Deposits of Market Loans	..	75,07,85.97	75,07,85.98	(-)0.01	(-)0.01	...	..
120	Miscellaneous Deposits	5,41,50.37	55,03.01(c)	19,83.89(d)	5,76,69.49	35,19.12	6.50	..
123	National Mineral Exploration Trust Deposits	18,33.78	2,06,55.94	1,90,98.62	33,91.10	15,57.32	84.92	..
	Total - 8449	**5,59,84.15**	**80,56,40.92**	**80,03,64.93**	**6,12,60.14**	**52,75.99**	**9.42**	**..**
	Total- (b) Deposits not bearing Interest	**2,57,91,42.53**	**2,25,94,62.14**	**1,91,72,37.91**	**2,92,13,66.76**	**34,22,24.23**	**13.27**	**..**
	Total- K. Deposits and Advances	**2,58,27,26.09**	**2,37,85,54.75**	**2,03,56,55.66**	**2,92,56,25.18**	**34,28,99.09**	**13.28**	**..**
	Grand Total -	**10,82,57,68.86**	**6,03,13,67.75**	**4,24,87,06.85**	**12,60,84,29.76**	**1,78,26,60.90**	**16.47**	**60,54,88.11**

(a) Transferred from Major Head 3054 to Central Road Fund towards contribution.

(b) Expenditure met out of Central Road Fund.

(c) Includes ₹24,80.00 lakh transferred from Major Head 2875 to Industrial Infrastructure Development Fund as contribution to the Corpus of the Fund.

(d) Expenditure met out of Industrial Infrastructure Development Fund.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market loans	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
	Odisha State Development Loans/Odisha Goverment Stock	SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2020-21	15,00,07.69	0.02	15.96	1,44.36	17,84,89.60	28.18	..	8,82,53.52	359.39	28,95,63.10	70,68,61.82
2021-22	54,72,82.00	..	6.80	1,24.16	22,58,18.42	..	..	8,82,53.52	11.54	23,04.90	86,38,01.34
2022-23	60,00,00.00	..	..	1,00.16	26,40,22.80	..	..	8,82,53.52	..	26,90.38	95,50,66.86
2023-24	46,58,00.00	..	..	68.16	22,57,43.36	..	..	8,82,53.52	..	26,82.72	78,25,47.76
2024-25	25,00,00.00	..	..	35.84	17,64,61.40	..	..	8,82,53.52	..	28,77.28	51,76,28.04
2025-26	35,00,00.00	..	..	..	14,47,49.68	..	..	7,19,05.27	..	28,77.28	56,95,32.23
2026-27	15,00,00.00	..	..	..	8,28,51.84	..	..	4,77,86.72	..	28,77.28	28,35,15.84
2027-28	5,00,00.00	..	..	..	2,25,79.75	..	..	4,53,05.67	..	28,77.28	12,07,62.70
2028-29	5,00,00.00	..	..	..	2,25,79.75	..	..	4,32,31.09	..	28,77.28	11,86,88.12
2029-30	15,00,00.00	.	.	.	2,25,79.75	.	..	3,81,58.49	..	28,77.28	21,36,15.52
2030-31	..	..	..	..	2,25,79.75	..	..	3,14,70.89	..	28,77.28	5,69,27.92
2031-32	24,00,00.00	..	..	..	2,25,79.75	..	..	2,45,00.14	..	6,49.38	28,77,29.27
2032-33	10,00,00.00	..	..	..	2,25,79.75	..	..	1,90,73.74	..	2,50.00	14,19,03.49
2033-34	5,00,00.00	..	..	..	1,71,09.92	..	..	1,82,28.29	..	2,50.00	8,55,88.21
2034-35	..	..	..	..	72,43.76	..	..	1,74,23.54	..	..	2,46,67.30
2035-36	15,00,00.00	..	..	..	..	..	..	1,36,43.54	..	..	16,36,43.54
2036-37	..	..	..	..	..	..	..	74,64.24	..	..	74,64.24

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market loans	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
	Odisha State Development Loans/Odisha Goverment Stock	SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2037-38	5,00,00.00	..	..	..	..	..	..	59,20.89	..	..	5,59,20.89
2038-39	5,00,00.00							36,65.22	..	..	5,36,65.22
2039-40	..	..	..	..	..	..	..	..	..	..	..
2040-41	..	..	..	..	..	..	..	..	..	..	..
2041-42	..	..	..	..	..	..	..	..	..	..	..
2042-43	..	..	..	..	..	..	..	..	..	..	..
2043-44	5,00,00.00	..	..	..	..	..	..	..	..	..	..
TOTAL	**3,45,30,89.69**	**0.02**	**22.76**	**4,72.68**	**1,45,79,69.28**	**28.18**	**..**	**82,90,45.33**	**3,70.93**	**31,85,31.44**	**6,05,95,30.31**

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2020-21	2,78.05	7,30,09.31	..	..	..	7,32,87.36
2021-22	2,32.57	7,95,98.07	..	..	..	7,98,30.65
2022-23	2,28.57	8,04,03.10	..	..	..	8,06,31.67
2023-24	2,25.28	5,02,64.67	..	..	..	5,04,89.95
2024-25	1,66.99	4,89,48.52	..	..	..	4,91,15.51
2025-26	1,60.94	3,90,12.84	..	..	..	3,91,73.78
2026-27	95.63	3,76,08.68	..	..	..	3,77,04.31
2027-28	34.63	3,87,31.00	..	..	..	3,87,65.64
2028-29	..	3,10,33.91	..	..	..	3,10,33.91
2029-30	..	2,99,53.89	..	..	..	2,99,53.89
2030-31	..	2,91,94.71	..	..	..	2,91,94.71
2031-32	..	3,07,45.76	..	..	..	3,07,45.76
2032-33	..	2,53,81.81	..	..	..	2,53,81.81
2033-34	..	2,47,72.53	..	..	..	2,47,72.53
2034-35	..	2,30,45.97	..	..	..	2,30,45.97
2035-36	..	1,84,81.37	..	..	..	1,84,81.37
2036-37	..	1,33,99.93	..	..	..	1,33,99.93
2037-38	..	1,16,34.50	..	..	..	1,16,34.50
2038-39	..	1,14,52.38	..	..	..	1,14,52.38
2039-40	..	1,06,08.29	..	..	..	1,06,08.29
2040-41	..	91,48.39	..	..	..	91,48.39
2041-42	..	87,59.53	..	..	..	87,59.53
2042-43	..	87,59.53	..	..	..	87,59.53

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	**Non -Plan Loans**	**Loans for State/Union Territory Plan**	**Loans for Central Plan Schemes**	**Loans for Centrally Sponsored Plan Schemes**	**Pre 1984-85 Loans**	**Total**
1	**2**	**3**	**4**	**5**	**6**	**7**
						(₹ in lakh)
2043-44	..	87,00.08	..	..	..	87,00.08
2044-45	..	80,84.45	..	..	..	80,84.45
2045-46	..	63,18.41	..	..	..	63,18.41
2046-47	..	53,34.39	..	..	..	53,34.39
2047-48	..	28,72.71	..	..	..	28,72.71
2048-49	..	21,69.57	..	..	..	21,69.57
2049-50	..	21,69.57	..	..	..	21,69.57
2050-51	..	21,69.57	..	..	..	21,69.57
2051-52	..	21,69.57	..	..	..	21,69.57
2052-53	..	21,69.57	..	..	..	21,69.57
2053-54	..	21,69.57	..	..	..	21,69.57
2054-55	..	21,69.57	..	..	..	21,69.57
2055-56	..	21,69.57	..	..	..	21,69.57
TOTAL	14,22.66	78,26,15.29	..	..	..	78,40,37.95
Un-matured amount	1,61.12	..	..	..	56.17	2,17.29
TOTAL	**15,83.78**	**78,26,15.29**	**..**	**..**	**56.17**	**78,42,55.25**

STATEMENT No.17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
									(₹ in lakh)
3.00 to 3.99					18,93,81.31			18,93,81.31	3.13
4.00 to 4.99	..	..	..	..	24,33,47.33	..	28,95,00.00	53,28,47.33	8.79
5.00 to 5.99	10,00,00.00	..	..	..	53,38,07.47	..	..	53,38,07.47	10.46
6.00 to 6.99	55,00,00.00	..	..	..	40,91,04.15	..	..	40,91,04.15	15.83
7.00 to 7.99	99,20,00.00	..	..	..	7,88,37.43	..	..	7,88,37.43	17.67
8.00 to 8.99	1,76,10,82.00	28.18	..	..	34,91.59	..	..	35,19.77	29.12
9.00 to 9.99	5,00,00.00	..	76,73,84.09	..	..	..	..	76,73,84.09	13.49
10.00 to 10.99	..	..	1,65,96.64	..	..	..	2,83,91.37	44,98,8.01	0.74
11.00 to 11.99	..	..	1,73,67.35	..	..		3,26.15	1,76,93.50	0.29
12.00 to 12.99	..	..	1,80,85.50	..	..	2,33.14	3,13.92	1,86,32.56	0.31
13.00 to 13.99	..	..	96,11.75	4,95.44	..	1,37.79	..	1,02,44.98	0.17
Variable	..	..	..	..	..	..	..	0.00	
TOTAL	**3,45,30,82.00**	**28.18**	**82,90,45.33**	**4,95.44**	**1,45,79,69.28**	**3,70.93**	**3,18,531.44**	**2,60,64,40.60**	**100.00**

(A) Does not include Market Loan not Bearing Interest of ₹7.69 lakh and Loans from S.B.I. ₹0.02 lakh

STATEMENT NO. 17		
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (*Per cent*)	**Amount outstanding as on 1 April 2020 Loans and Advances from the Central Government**	**Share in total (*Per cent*)**
	(₹ in lakh)	
0.00 to 0.99	32,30,01.77	41.19
1.00 to 1.99	5,62,26.10	7.17
2.00 to 2.99	6,60,42.90	8.42
7.00 to 7.99	11,55,62.74	14.74
9 .00 to 9.99	5,43,09.39	6.92
12.00 to 12.99	10,66.70	0.14
13.00 to 13.99	19.97	0.00
Variable	16,78,08.38	21.40
Sub-Total	78,40,37.95	99.98
Unmatured Rolling Balance	2,17.29	0.03
TOTAL	**78,42,55.24**	**100.00**

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
				(₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
11.00 per cent Odisha Government Loan, 2001	0.81	..	..	0.81
14.00 per cent Odisha Government Loan 2005	2.00	..	..	2.00
9.00 per cent Odisha Government Loan,1999	0.01	..	..	0.01
13.85 per cent Odisha Government Loan, 2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan, 2002	0.44	..	..	0.44
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.42	..	..	2.42
Total - 1231 Loans not bearing Interest	**7.69**	**..**	**..**	**7.69**
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan, 2026	15,00,00.00	..	..	15,00,00.00
8.08 per cent Odisha Government Loan, 2020	10,00,00.00	..	10,00,00.00	..
8.03 per cent Odisha Government Loan, 2025	10,00,00.00	..	..	10,00,00.00
8.48 per cent Odisha Government Loan, 2021	10,00,00.00	..	..	10,00,00.00
8.00 per cent Odisha Government Loan, 2026	5,00,00.00	..	..	5,00,00.00
8.00 per cent Odisha Government Loan, 2031	7,00,00.00	..	..	7,00,00.00
7.50 per cent Odisha Government Loan 2021 (New)	5,00,00.00	..	..	5,00,00.00
7.57 per cent Odisha Government Loan 2026 (New)	5,00,00.00	..	..	5,00,00.00
7.09 per cent Odisha Government Loan 2021 (New)	5,00,00.00	..	..	5,00,00.00
6.87 per cent Odisha Government Loan 2031 (New)	5,00,00.00	..	..	5,00,00.00
7.08 per cent Odisha Government Loan 2026 (New)	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
				(₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Contd.				
(ii) Loans bearing Interest- Contd.				
7.03 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
7.27 per cent Odisha Government Loan 2036 (New)	15,00,00.00	..	..	15,00,00.00
7.51 per cent Odisha Government Loan,2024(NEW)	7,20,00.00	..	..	7,20,00.00
7.95 per cent Odisha Government Loan, 2032	12,00,00.00	..	..	12,00,00.00
7.53 per cent Odisha Government Loan-2037	5,00,00.00	..	..	5,00,00.00
7.10 per cent Odisha Government Loan-2022	10,00,00.00	..	..	10,00,00.00
6.94 per cent Odisha Government Loan-2021	10,00,00.00	..	..	10,00,00.00
7.30 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
7.48 per cent Odisha Government Loan-2032	10,00,00.00	..	..	10,00,00.00
7.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.65 per cent Odisha Government Loan-2027	5,00,00.00	..	..	5,00,00.00
7.80 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
8.03 per cent Odisha Government Loan-2020	10,00,00.00	..	..	10,00,00.00
8.24 per cent Odisha Government Loan-2021	4,72,82.00	..	..	4,72,82.00
8.25 per cent Odisha Government Loan-2025	5,00,00.00	..	..	5,00,00.00
7.97 per cent Odisha Government Loan-2024	14,38,00.00	..	..	14,38,00.00
8.18 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.62 per cent Odisha Government Loan-2021	5,00,00.00	..	..	5,00,00.00
7.55 per cent Odisha Government Loan-2021	5,00,00.00	..	..	5,00,00.00
8.19 per cent Odisha Government Loan-2028	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
				(₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concld.				
(ii) Loans bearing Interest- Concld.				
8.28 per cent Odisha Government Loan-2038	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2043	5,00,00.00	..	..	5,00,00.00
8.50 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.42 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.37 Odisha Government Loan 2022	5,00,00.00	..	..	5,00,00.00
8.79 Odisha Government Loan 2033	5,00,00.00	..	..	5,00,00.00
7.77 per cent Odisha Government Loan-2023	10,00,00.00	..	..	10,00,00.00
7.80 per cent Odisha Government Loan-2022	..	10,00,00.00	..	10,00,00.00
6.92 per cent Odisha Government Loan-2024	..	5,00,00.00	..	5,00,00.00
7.05 per cent Odisha Government Loan-2029	..	5,00,00.00	..	5,00,00.00
6.72 per cent Odisha Government Loan, 2024	..	5,00,00.00	..	5,00,00.00
6.52 per cent Odisha Government Loan, 2023	..	5,00,00.00	..	5,00,00.00
6.28 per cent Odisha Government Loan, 2022	..	5,00,00.00	..	5,00,00.00
6.50 per cent Odisha Government Loan, 2023	..	5,00,00.00	..	5,00,00.00
6.80 per cent Odisha Government Loan, 2025	..	5,00,00.00	..	5,00,00.00
5.78 per cent Odisha Government Loan, 2022	..	10,00,00.00	..	10,00,00.00
6.58 per cent Odisha Government Loan, 2022	..	10,00,00.00	..	10,00,00.00
6.75 per cent Odisha Government Loan, 2023	..	10,00,00.00	..	10,00,00.00
Total - 1233 Loans bearing Interest	**2,80,30,82.00**	**75,00,00.00**	**10,00,00.00**	**3,45,30,82.00**
Total - 101	**2,80,30,89.69**	**75,00,00.00**	**10,00,00.00**	**3,45,30,89.69**

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
					(₹ in lakh)
E.	**Public Debt-Contd.**				
6003	**Internal Debt of the State Government-Concld.**				
103	Loans from Life Insurance Corporation of India	47.40	..	24.64	22.76
104	Loans from General Insurance Corporation of India	6,36.08	..	1,63.40	4,72.68
105	Loans from the National Bank for Agricultural and Rural Development	1,30,92,28.76	31,45,23.82	16,57,83.30	1,45,79,69.28
106	Compensation and other Bonds				
(i)	Loan				
	Compensation and Other Bonds	28.18	..	..	28.18
	8.50 per cent Government of Odisha Power Bonds 2015	(-)55,14.37	..	..	(-)55,14.37
	8.50 per cent Government of Odisha Power Bonds 2016	55,14.37	..	..	55,14.37
	Total - 106	**28.18**	**..**	**..**	**28.18**
107	Loans from the State Bank of India and other Banks	0.02	..	..	0.02
108	Loans from National Co-operative Development Corporation(NCDC)	7,30.40	..	3,59.47	3,70.93
109	Loans from other Institutions				
(i)	Loans				
	Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
	Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
	Loans from REC	1,10,28.90	1,80,51.72	63.11	2,90,17.52
	Loans from CAMPA Fund	..	28,95,00.00	..	28,95,00.00
	Total - 109	**1,10,42.83**	**30,75,51.72**	**63.11**	**31,85,31.44**
111	Special Securities issued to NSSF of Central Government	91,72,98.85	..	8,82,53.52	82,90,45.33
	Total - (6003)	**5,04,21,02.21**	**1,37,20,75.54**	**35,46,47.44**	**6,05,95,30.31**
6004	**Loans and Advances from the Central Government**				
01	Non-Plan Loans				
201	House Building Advances to AIS Officers	1,26.37	..	25.25	1,01.12
800	Other Loans				

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
				(₹ in lakh)
E. Public Debt-Contd.				
6004 Loans and Advances from the Central Government-Contd.				
01 Non-Plan Loans- Concld.				
800 Other Loans- Concld.				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	12,81.32	..	1,69.97	11,11.35
Education, Art and Culture - National Loan for Scholarship Scheme	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	**14,17.75**	**..**	**1,69.97**	**12,47.78**
Total - 01	**15,44.12**	**..**	**1,95.22**	**13,48.90**
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	44,42,65.20	(-)11,53.18	4,66,59.86	39,64,52.15
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	15,42,85.21	..	3,87,22.47	11,55,62.74
Total - 02	**59,85,50.41**	**(-)11,53.19**	**8,53,82.33**	**51,20,14.89**
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
Total - 07	**56.17**	**..**	**..**	**56.17**
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	20.25	..	2.25	18.00
800 Other Loans				
(i) Repayment of Loan				
Modernisation of Police Force	2,16.90	..	..	2,16.90

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
				(₹ in lakh)
E. Public Debt-Concld.				
6004 Loans and Advances from the Central Government-Concld.				
08 Centrally Sponsored Schemes- Concld.				
800 Other Loans- Concld.				
Total - 800	**2,16.90**	**..**	**..**	**2,16.90**
Total - 08	**2,37.15**	**..**	**2.25**	**2,34.90**
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	18,27,84.51	9,69,63.87	91,48.01	27,06,00.37
Total - 09	**18,27,84.51**	**9,69,63.87**	**91,48.01**	**27,06,00.37**
Total - (6004)	**78,31,72.36**	**9,58,10.69**	**9,47,27.80**	**78,42,55.25**
Total E. Public Debt	**5,82,52,74.56**	**1,46,78,86.23**	**44,93,75.25**	**6,84,37,85.54**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances-							
(i) Loans for General Services-							
(e) Pension and Miscellaneous General Services-							
6075 Loans for Miscellaneous General Services-							
800 Other Loans	21,00,00.00	7,00,00.00	..	..	28,00,00.00	7,00,00.00	..
Total - 6075	**21,00,00.00**	**7,00,00.00**	**..**	**..**	**28,00,00.00**	**7,00,00.00**	**..**
Total - (e)Pension and Miscellaneous General Services	**21,00,00.00**	**7,00,00.00**	**..**	**..**	**28,00,00.00**	**7,00,00.00**	**..**
Total - (i) Loans for General Services	**21,00,00.00**	**7,00,00.00**	**..**	**..**	**28,00,00.00**	**7,00,00.00**	**..**
(ii) Social Services-							
(a) Loans for Education Sports Art and Culture-							
6202 Loans for Education, Sports, Art and Culture-							
01 General Education							
203 University and Higher Education	63.59	..	0.85	..	62.74	(-)0.85	..
600 General	22.83	..	0.27	..	22.56	(-)0.27	..
Total - 01	**86.42**	**..**	**1.12**	**..**	**85.30**	**(-)1.12**	**..**
02 Technical Education							
105 Engineering/Technical colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
Total - 02	**3,47.14**	**..**	**..**	**..**	**3,47.14**	**..**	**..**
Total - 6202	**4,33.56**	**..**	**1.12**	**..**	**4,32.44**	**(-)1.12**	**..**
Total - (a)Loans for Education Sports Art and Culture	**4,33.56**	**..**	**1.12**	**..**	**4,32.44**	**(-)1.12**	**..**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and							
6215 Loans for Water Supply and Sanitation-							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	..
796 Tribal Area Sub-plan	1,55.28	..	..	..	1,55.28	..	..
Total - 01	**3,71.65**	**..**	**..**	**..**	**3,71.65**	**..**	**..**
Total - 6215	**3,71.65**	**..**	**..**	**..**	**3,71.65**	**..**	**..**
6216 Loans for Housing-							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	48,22.33	..	..	..	48,22.33	..	..
201 Loans to Housing Boards	21,42.83	..	..	..	21,42.83	..	..
Total - 02	**69,65.16**	**..**	**..**	**..**	**69,65.16**	**..**	**..**
03 Rural Housing							
201 Loans to Housing Boards	1,20.77	..	0.67	..	1,20.09	(-)0.67	0.02
Total - 03	**1,20.77**	**..**	**0.67**	**..**	**1,20.09**	**(-)0.67**	**0.02**
80 General							
190 Loans to Public Sector and Other Undertakings	4,80,44.25	..	..	..	4,80,44.25	..	..
201 Loans to Housing Boards	1,37.59	..	2.59	..	1,35.00	(-)2.59	8.45
796 Tribal Area Sub-plan	3,75.77	..	..	..	3,75.77	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.							
6216 Loans for Housing - Concld.							
80 General - Concld.							
800 Other Loans	17,24.58	..	2.02	..	17,22.56	(-)2.02	0.75
Total - 80	**5,02,82.19**	**..**	**4.61**	**..**	**5,02,77.59**	**(-)4.61**	**9.20**
Total - 6216	**5,73,68.11**	**..**	**5.28**	**..**	**5,73,62.84**	**(-)5.28**	**9.22**
6217 Loans for Urban Development-							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	3,67.09	..	..	..	3,67.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	**4,15.09**	**..**	**..**	**..**	**4,15.09**	**..**	**..**
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	3,26.25	..	1.60	..	3,24.64	(-)1.60	..
796 Tribal Area Sub-plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	**5,45.75**	**..**	**1.60**	**..**	**5,44.14**	**(-)1.60**	**..**
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	**10,30.27**	**..**	**..**	**..**	**10,30.27**	**..**	**..**
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	17,83.94	..	..	..	17,83.94	..	0.82

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and							
6217 Loans for Urban Development - Concld.							
60 Other Urban Development Schemes -							
192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	6,84.41	..	..	..	6,84.41	..	..
Total - 60	**25,27.79**	**..**	**..**	**..**	**25,27.79**	**..**	**0.82**
Total - 6217	**45,18.90**	**..**	**1.60**	**..**	**45,17.31**	**(-)1.60**	**0.82**
Total - (c)Water Supply, Sanitation, Housing and Urban Development	**6,22,58.66**	**..**	**6.88**	**..**	**6,22,51.80**	**(-)6.88**	**10.04**
(d) Information and Broadcasting-							
6220 Loans for Information and Publicity-							
60 Others							
190 Loans to Public Sector and Other Undertakings	54.34	..	..	..	54.34	..	..
Total - 60	**54.34**	**..**	**..**	**..**	**54.34**	**..**	**..**
Total - 6220	**54.34**	**..**	**..**	**..**	**54.34**	**..**	**..**
Total - (d)Information and Broadcasting	**54.34**	**..**	**..**	**..**	**54.34**	**..**	**..**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
02 Welfare of Scheduled Tribes							
800 Other Loans	10,01.84	..	..	..	10,01.84	..	..
Total - 02	**10,01.84**	**..**	**..**	**..**	**10,01.84**	**..**	**..**
Total - 6225	**10,01.84**	**..**	**..**	**..**	**10,01.84**	**..**	**..**
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	**10,01.84**	**..**	**..**	**..**	**10,01.84**	**..**	**..**
(f) Social Welfare and Nutrition-							
6235 Loans for Social Security and Welfare-							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	**19.02**	**..**	**..**	**..**	**19.02**	**..**	**..**
02 Social Welfare							
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
Total - 02	**1,05.00**	**..**	**..**	**..**	**1,05.00**	**..**	**..**
60 Other Social Security and Welfare							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	**59.26**	**..**	**..**	**..**	**59.26**	**..**	**..**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(ii) Social Services - Concld.							
(f) Social Welfare and Nutrition- Concld.							
6235 Loans for Social Security and Welfare- Concld.							
Total - 6235	**1,83.28**	**..**	**..**	**..**	**1,83.28**	**..**	**..**
Total - (f) Social Welfare and Nutrition	**1,83.28**	**..**	**..**	**..**	**1,83.28**	**..**	**..**
(g) Others-							
6250 Loans for Other Social Services-							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	**47.50**	**..**	**..**	**..**	**47.50**	**..**	**..**
Total - (g)Others	**47.50**	**..**	**..**	**..**	**47.50**	**..**	**..**
Total - (ii) Social Services	**6,39,79.18**	**..**	**8.00**	**..**	**6,39,71.18**	**(-)8.00**	**10.04**
(iii) Loans for Economic Services-							
(a) Agriculture and Allied Activities-							
6401 Loans for Crop Husbandary-							
103 Seeds	60,00.00	60,00.00	60,00.00	..	60,00.00	..	44.27
105 Manures and Fertilizers	54,47.43	85,00.00	85,00.00	..	54,47.43	..	24.58
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	12.15
Total - 6401	**1,16,62.35**	**1,45,00.00**	**1,45,00.00**	**..**	**1,16,62.35**	**..**	**81.00**
6403 Loans for Animal Husbandary-							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6403 Loans for Animal Husbandary- Concld.							
195 Loans to animal Husbandry Co-operatives	5,00.00	..	..	..	5,00.00	..	..
Total - 6403	**5,94.19**	**..**	**..**	**..**	**5,94.19**	**..**	**..**
6404 Loans for Dairy Development							
800 Other Loans	19.14	..	..	..	19.14	..	..
Total - 6404	**19.14**	**..**	**..**	**..**	**19.14**	**..**	**..**
6405 Loans for Fisheries							
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..
800 Other Loans	1,78.64	..	..	..	1,78.64	..	..
Total - 6405	**8,25.13**	**..**	**..**	**..**	**8,25.13**	**..**	**..**
6406 Loans for Forestry and Wild Life							
104 Forestry	79.01	4.40	2.96	..	80.45	1.44	..
Total - 6406	**79.01**	**4.40**	**2.96**	**..**	**80.45**	**1.44**	**..**
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	**38.08**	**..**	**..**	**..**	**38.08**	**..**	**..**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concld.							
6408 Loans for Food Storage and Warehousing - Concld.							
02 Storage and Warehousing							
195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	24.24
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	**2,39.44**	**..**	**..**	**..**	**2,39.44**	**..**	**24.24**
Total - 6408	**2,77.52**	**..**	**..**	**..**	**2,77.52**	**..**	**24.24**
6425 Loans for Co-operation							
107 Loans to Credit Co-operatives	18,05.71	..	1,10.64	..	16,95.08	(-)1,08.64	33.93
108 Loans to Other Co-operatives	36,35.79	55,14.42	40,00.06	..	51,50.15	15,14.36	0.55
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	2,55.38	..	22.00	..	2,33.38	(-)22.00	..
796 Tribal Area Sub-plan	12,35.50	..	45.55	..	11,89.94	(-)45.55	5.00
Total - 6425	**75,68.13**	**55,14.42**	**41,78.25**	**..**	**89,04.31**	**13,36.17**	**39.48**
6435 Loans for other Agricultural Programmes-							
01 Marketing and quality control							
101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	**43.78**	**..**	**..**	**..**	**43.78**	**..**	**..**
Total - 6435	**43.78**	**..**	**..**	**..**	**43.78**	**..**	**..**
Total - (a)Agriculture and Allied Activities	**2,10,69.25**	**2,00,18.82**	**1,86,81.21**	**..**	**2,24,06.87**	**13,37.61**	**1,44.72**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(b) Rural Development-							
6515 Loans for other Rural Development Programmes-							
101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	0.57
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..
Total - 6515	**80.77**	**..**	**..**	**..**	**80.77**	**..**	**0.57**
Total - (b)Rural Development	**80.77**	**..**	**..**	**..**	**80.77**	**..**	**0.57**
(d) Irrigation and Flood Control-							
6702 Loans for Minor Irrigation-							
101 Surface Water	0.02	..	..	..	0.02	..	..
800 Other Loans	2,34.35	..	0.15	..	2,34.21	(-)0.15	..
Total - 6702	**2,34.37**	**..**	**0.15**	**..**	**2,34.23**	**(-)0.15**	**..**
6705 Loans for Command Area Development-							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	**3,01.16**	**..**	**..**	**..**	**3,01.16**	**..**	**..**
Total - (d)Irrigation and Flood Control	**5,35.53**	**..**	**0.15**	**..**	**5,35.39**	**(-)0.15**	**..**
(e) Energy-							
6801 Loans for Power Projects-							
190 Loans to Public Sector and Other Undertakings	8,61,35.42	..	..	..	8,61,35.42	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(e) Energy - Concld.							
6801 Loans for Power Projects - Concld.							
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	3,50,48.99	63,27.00	..	..	4,13,75.99	63,27.00	..
205 Transmission and Distribution	21,44,70.02	1,88,12.00	..	..	23,32,82.02	1,88,12.00	1.00
789 Special Component Plan for Scheduled Castes	1,24,66.00	..	..	..	1,24,66.00	..	..
796 Tribal Area Sub-plan	1,30,23.60	..	..	..	1,30,23.60	..	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..
Total - 6801	**36,43,59.73**	**2,51,39.00**	**..**	**..**	**38,94,98.73**	**2,51,39.00**	**1.00**
Total - (e)Energy	**36,43,59.73**	**2,51,39.00**	**..**	**..**	**38,94,98.73**	**2,51,39.00**	**1.00**
(f) Industry and Minerals-							
6851 Loans for Village and Small Industries-							
102 Small Scale Industries	19.99	..	0.08	..	19.90	(-)0.08	..
103 Handloom Industries	26.85	..	..	..	26.85	..	33.15
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,02.52	..	..	..	2,02.52	..	..
195 Loans to Co-operatives	8,74.05	..	1,00.00	..	7,74.06	(-)1,00.00	0.12

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Contd.							
6851 Loans for Village and Small Industries- Concld.							
200 Other Village Industries	25.48	..	0.43	..	25.05	(-)0.43	..
796 Tribal Area Sub-plan	1,02.84	..	..	..	1,02.84	..	..
Total - 6851	**18,57.71**	**..**	**1,00.51**	**..**	**17,57.19**	**(-)1,00.51**	**33.27**
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	**39.80**	**..**	**..**	**..**	**39.80**	**..**	**..**
Total - 6854	**39.80**	**..**	**..**	**..**	**39.80**	**..**	**..**
6859 Loans for Telecommunication and Electronic Industries-							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	**10,02.89**	**..**	**..**	**..**	**10,02.89**	**..**	**..**
Total - 6859	**10,02.89**	**..**	**..**	**..**	**10,02.89**	**..**	**..**
6860 Loans for Consumer Industries-							
01 Textiles							
101 Loans to Co-operative Spinning Mills	17,86.84	..	..	..	17,86.84	..	..
190 Loans to Public Sector and Other Undertakings	29,23.09	..	..	..	29,23.09	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
Total - 01	**58,17.72**	**..**	**..**	**..**	**58,17.72**	**..**	**..**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Concld.							
6860 Loans for Consumer Industries - Concld.							
04 Sugar							
101 Loans to Co-operative Sugar Mills	20,37.55	..	..	..	20,37.55	..	..
Total - 04	**20,37.55**	**..**	**..**	**..**	**20,37.55**	**..**	**..**
60 Others							
101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	**2,46.71**	**..**	**..**	**..**	**2,46.71**	**..**	**..**
Total - 6860	**81,01.98**	**..**	**..**	**..**	**81,01.98**	**..**	**..**
6885 Other Loans to Industries and Minerals-							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	..
800 Other Loans	16,65.99	..	..	..	16,65.99	..	..
Total - 01	**42,95.39**	**..**	**..**	**..**	**42,95.39**	**..**	**..**
60 Others							
800 Other Loans	2,45.76	..	..	..	2,45.76	..	..
Total - 60	**2,45.76**	**..**	**..**	**..**	**2,45.76**	**..**	**..**
Total - 6885	**45,41.15**	**..**	**..**	**..**	**45,41.15**	**..**	**..**
Total - (f) Industry and Minerals	**1,55,43.53**	**..**	**1,00.51**	**..**	**1,54,43.01**	**(-)1,00.51**	**33.27**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concld.							
(g) Transport-							
7055 Loans for Road Transport-							
190 Loans to Public Sector and Other Undertakings	1,80.76	..	0.01	..	1,80.75	(-)0.01	24,80.00
Total - 7055	**1,80.76**	**..**	**0.01**	**..**	**1,80.75**	**(-)0.01**	**24,80.00**
Total - (g)Transport	**1,80.76**	**..**	**0.01**	**..**	**1,80.75**	**(-)0.01**	**24,80.00**
(h) General Economic Services							
7465 Loans for General Financial and Trading Institutions-							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..
Total - 7465	**7,33.98**	**..**	**..**	**..**	**7,33.98**	**..**	**..**
Total - (h)General Economic Services	**7,33.98**	**..**	**..**	**..**	**7,33.98**	**..**	**..**
Total - (iii) Loans for Economic Services	**40,25,03.55**	**4,51,57.82**	**1,87,81.88**	**..**	**42,88,79.50**	**2,63,75.94**	**26,59.56**
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.-							
201 House Building Advances (HBA)	2,67,25.32	82,56.17	52,35.58	..	2,97,45.90	30,20.59	13,06.67
202 Advances for purchase of Motor Conveyances (MCA)	20,54.82	7,30.51	9,52.22	..	18,33.11	(-)2,21.71	1,83.35
204 Advances for purchase of Computers	4,35.65	2,82.40	4,51.67	..	2,66.38	(-)1,69.27	1,11.53
800 Other Advances	6,70.92	15,03.56	17,69.67	..	4,04.81	(-)2,65.77	0.56
900 Deduct-Refunds	..	..	0.15	..	(-)0.15	(-)0.15	(-) 3.51
Total - 7610	**2,98,86.70**	**1,07,72.64**	**84,09.29**	**..**	**3,22,50.05**	**23,63.35**	**15,98.60**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2019	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2020 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
						(₹ in lakh)	
F. Loans and Advances - Concld.							
(viii) Loans to Government Servants- Concld.							
Total - (viii) Loans to Government Servants	**2,98,86.70**	**1,07,72.64**	**84,09.29**	**..**	**3,22,50.05**	**23,63.35**	**15,98.60**
(ix) Miscellaneous Loans-							
7615 Miscellaneous Loans-							
200 Miscellaneous Loans	1,26,88.61	..	15,16.92	..	1,11,71.70	(-)15,16.92	15,82.57
Total - 7615	**1,26,88.61**	**..**	**15,16.92**	**..**	**1,11,71.70**	**(-)15,16.92**	**15,82.57**
(ix) Miscellaneous Loans - Concld.							
Total - (ix) Miscellaneous Loans	**1,26,88.61**	**..**	**15,16.92**	**..**	**1,11,71.70**	**(-)15,16.92**	**15,82.57**
Total - F. Loans and Advances	**71,90,58.04**	**12,59,30.46**	**2,87,16.09**	**..**	**81,62,72.43**	**9,72,14.37**	**58,50.77**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsered Schemes (including Central Plan Schemes) are given below:

Heads of Account	State Fund	Central Fund
(1+2)	3	4
		(₹ in lakh)
Loans for Economic Services		
Agriculture and Allied Activities		
6401 Loans for Crop Husbandry	1,45,00.00	..
6425 Loans for Co-operation	55,14.42	..
Total-01	**2,00,14.42**	**..**
Energy		
6801 Loans for Power Projects	2,51,39.00	..
Total-05	**2,51,39.00**	**..**
Total-Loans for Economic Services	4,51,53.42	**..**
Grand Total	**4,51,53.42**	**..**

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
ECONOMICS SERVICES					
Government Companies					
Odisha State Road Transport Corporation	1,80.77	..	1,80.77	2003-04	1,80.77
Odisha Textiles Mills, Chaudwar	25,49.60	46.74	25,96.34	1995-96	25,49.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	3,81.00	4,42.00	8,23.00	1986-87	3,81.00
Odisha State Handicrafts Corporation	2,00.00	..	2,00.00	2005-06	2,00.00
Odisha State Handloom Development Corporation	8.66	23.88	32.54	1985-86	8.66
Grid Corporation Limited (GRIDCO)	9,81,35.36	10,79,75.05	20,61,10.41	1999-2000	9,81,35.36
IDCO	54.34	..	54.34		54.34
TOTAL	**10,15,09.73**	**10,84,87.67**	**20,99,97.40**		**10,15,09.73**
Co-operative Societies/Corporations/ Banks					
Dhenkanal District Milk Producers Co-operative Union	1.00	4.40	5.40	1979-80	1.00
Cuttack District Milk Producers Co-operative Union	..	2.90	2.90	1979-80	..
Kalahandi District Milk Producers Co-operative Union	11.69	47.04	58.73	1984-85	11.69
Kalahandi District Milk Producers Co-operative Union	6.68	28.51	35.19	1982-83	6.68
Joint Honorary Secretary, UGS Cuttack	90.00	..	90.00	2008-09	90.00
Odisha State Cooperative Milk Producers' Federation Bhubaneswar (OMFED)	5,00.00	..	5,00.00	2009-10	5,00.00

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Primary Handicraft Co-operative Societies	6.03	26.71	32.74	1957-58	6.03
Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh	1,05.42	..	1,05.42	2005-06	1,05.42
Gopinath Weaver's Co-operative Spinning Mills, Baliapala	4,40.20	..	4,40.20	2005-06	4,40.20
Utkal Weaver's Co-operative Spinning Mills, Khurda	7,00.46	..	7,00.46	2005-06	7,00.46
Sarala Weaver's Co-operative Spinning Mills, Tirtol	2,72.80	..	2,72.80	2005-06	2,72.80
Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal	2,47.16	..	2,47.16	2005-06	2,47.16
Gangpur Weaver's Co-operative Spinning Mills, Korei	5,69.23	18,65.50	24,34.73	1995-96	5,69.23
Konark Cotton Grower's Co-operative Spinning Mills, Kesinga, Kalahandi	1,99.22	3,76.42	5,75.64	2003-04	1,99.22
Madhu Nagar Power loom Weaver's Co-operative Societies	27.58	1,10.96	1,38.54	1961-62	27.58
Barunei Power loom Weaver's Co-operative Societies	..	1.44	1.44	1961-62	..
Takatpur Power loom Weavers Co-operative Societies	..	0.68	0.68	1961-62	..
Primary Handloom Weavers Co-operative Societies Ltd.	83.01	2,45.14	3,28.15	1959-60	83.01
Jagannath Weavers Co-operative Spinning Mills, Dhenkanal	3,41.56	12.48	3,54.04	1985-86	3,41.56
SPINFED, Bhubaneswar	1,85.65	6,19.38	8,05.03	1980-81	1,85.65
CDVO, Bargarh	0.77	..	0.77	2008-09	0.77
	3.42	..	3.42	2013-14	3.42

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sambalpuri Bastralaya Handloom Co-operative Societies, Bargarh	3,90.00	33.15	4,23.15	2009-10	3,90.00
Aska CSILtd.	..	1.37	1.37	1965	..
Aska CSILtd	..	224.28	224.28	1993	..
Aska CSILtd	..	770.07	770.07	1996	..
BaragarhCSILtd	10.50	..	10.50	1983	10.50
BaragarhCSILtd	91.50	..	91.50	1983	91.50
BaragarhCSILtd	60.00	..	60.00	1984	60.00
BaragarhCSILtd	100.00	..	100.00	1986	100.00
BaragarhCSILtd	210.00	..	210.00	1987	210.00
BaragarhCSILtd	52.00	..	52.00	1987	52.00
BaragarhCSILtd	46.15	149.54	195.69	1991	46.15
BaragarhCSILtd	177.77	580.24	758.01	1991	177.77
BaragarhCSILtd	81.45	254.12	335.57	1993	81.45
NayagarhCSILtd	27.00	238.50	265.50	1990	27.00
NayagarhCSILtd	100.00	223.00	323.00	1993	100.00
OSTDCCLtd	0.67	1.57	2.24	1974	0.67
OSTDCCLtd	..	0.84	0.84	1975	..
OSTDCCLtd	4.39	16.29	20.68	1979	4.39
OSTDCCLtd	2.36	8.83	11.19	1980	2.36
OSTDCCLtd	9.77	34.64	44.41	1986	9.77
OSTDCCLtd	1.95	8.12	10.07	1976	1.95
Bayalishmouza PGS &MCS	0.62	2.30	2.92	1962	0.62

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
BayalishmouzaPGS & MCS	1.93	7.35	9.28	1964	1.93
BayalishmouzaPGS & MCS	8.80	31.48	40.28	1993	8.80
BayalishmouzaPGS & MCS	0.58	1.62	2.20	1979	0.58
BayalishmouzaPGS & MCS	4.99	19.59	24.58	1983	4.99
Bapuji PGS& MCS	5.25	19.23	24.48	1979	5.25
Bapuji PGS& MCS	..	0.03	0.03	1979	..
Bapuji PGS& MCS	5.22	20.61	25.82	1983	5.22
Lakheswar Sital Bhandar	11.40	44.89	56.29	1979	11.40
Lakheswar Sital Bhandar	6.41	27.11	33.51	1983	6.41
Hinjili SCSLtd	0.05	0.21	0.26	1980	0.05
Salipur Union-3 MPCS	0.02	0.05	0.06	1955	0.02
Kathajodi CFCS	0.40	0.90	1.29	1961	0.40
Kalinga LCCS	0.10	0.24	0.34	1963	0.10
Dihasahi JFCS (Ctc. Circle)	..	0.01	0.01	1961	..
Mahanadi JFCS	0.08	0.31	0.38	1965	0.08
Kuakhai JFCS	..	0.01	0.01	1961	..
Danpur JMCSLtd	..	0.08	0.08	1974	..
Danpur JMCSLtd	..	0.05	0.05	1975	..
Danpur JMCSLtd	0.11	0.37	0.48	1977	0.11
Danpur JMCSLtd	1.39	3.20	4.60	1976	1.39
Danpur JMCSLtd	4.14	5.34	9.48	1984	4.14
Cuttack UCCB Ltd.	..	0.33	0.33	1973	..
Cuttack RPCS	0.17	0.66	0.83	1966	0.17

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Barabati LCCS	0.25	0.62	0.87	1964	0.25
Cuttack Dist. LCCS	0.97	2.50	3.47	1964	0.97
CuttackDist LCCS CTC. City Circle Kundasahi FLCS (Attg. Circle)	0.50	2.09	2.59	1966	0.50
Athagarh PGS&MCS	19.80	78.10	97.90	1985	19.80
Jagatsinghpur RCMS	..	0.08	0.08	1964	..
Manijangha SCS	..	0.05	0.05	1968	..
Aska CMPCS	0.01	0.02	0.03	1966	0.01
Aska CMPCS	0.02	0.39	0.42	1974	0.02
Aska CMPCS	..	0.41	0.41	1976	..
Aska CMPCS	0.13	0.67	0.80	1976	0.13
Aska CMPCS	..	0.14	0.14	1976	..
Aska CMPCS	..	0.33	0.33	1976	..
Aska CMPCS	..	0.18	0.18	1977	..
Aska CMPCS	..	2.68	2.68	1977	..
Aska CMPCS	..	4.28	4.28	1980	..
Aska CMPCS	..	0.75	0.75	1980	..
Sundhigunduribadi SCS	0.09	0.34	0.43	1974	0.09
Kalajamuna SCS	0.02	0.08	0.11	1977	0.02
Kalajamuna SCS	0.05	0.18	0.23	1980	0.05
Bettapada Paluru SCS	0.05	0.19	0.23	1984	0.05
Attabira RCMS	0.23	0.94	1.17	1979	0.23
Padampur RCMS	1.88	4.00	5.88	1976	1.88

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
UttarayaniPGS&MCSLtd.,	10.44	31.67	42.11	1979	10.44
UttarayaniPGS&MCSLtd.	7.42	29.51	36.94	1983	7.42
UttarayaniPGS&MCSLtd.	7.60	25.99	33.59	1993	7.60
NimaparaRCMS	..	0.01	0.01	1976	..
BirapratappurSCS	0.09	0.31	0.40	1974	0.09
Samantarapur SCS	0.04	0.15	0.18	1977	0.04
Balugaon RCMSLtd.,	0.08	0.34	0.42	1963	0.08
GambharimundaLSCS	0.06	0.20	0.25	1962	0.06
Digiri SCS	..	0.02	0.02	1968	..
Chandapur LSCS	0.03	0.10	0.13	1961	0.03
Kantabhanji RCMS	0.06	0.12	0.18	1959	0.06
Kantabhanji RCMS	0.05	0.10	0.15	1960	0.05
Kantabhanji RCMS	0.08	0.31	0.39	1964	0.08
Biramaharajpur RCMS Ltd.,	..	0.03	0.03	1968	..
Biramaharajpur RCMS Ltd.,	..	0.03	0.03	1976	..
Biramaharajpur RCMS Ltd.	..	0.04	0.04	1977	..
Biramaharajpur RCMS Ltd.	0.07	0.23	0.30	1977	0.07
Sonepur RCMS Ltd.,	..	0.06	0.06	1971	..
Sonepur RCMS Ltd.	..	0.12	0.12	1976	..
Sonepur RCMS Ltd.	..	0.23	0.23	1977	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sonepur RCMS Ltd.	0.09	0.46	0.55	1984	0.09
Bagbar SCS	0.21	0.63	0.84	1989	0.21
Jeypore RCMS	..	0.67	0.67	1976	..
Gobindapalli FMCS	0.05	0.16	0.21	1977	0.05
Agradatta SCS	..	0.01	0.01	1976	..
Tikabali AMCS	..	10.02	10.02	1989	..
Tikabali AMCS	..	2.71	2.71	1993	..
Rikia RCMS Ltd.,	3.79	12.53	16.32	1980	3.79
Kanaveta SCS	0.05	0.21	0.26	1984	0.05
Kanaveta SCS	0.02	0.07	0.10	1976	0.02
Mangaspur SCS	0.01	0.07	0.08	1984	0.01
Kuliposh SCS	..	0.01	0.01	1984	..
Khariarroad RCMS Ltd,,	0.18	0.47	0.66	1959	0.18
Khariarroad RCMS Ltd,,	0.10	0.25	0.35	1960	0.10
Hindol PGS	0.87	1.54	2.41	1979	0.87
Hindol PGS	6.75	25.71	32.46	1981	6.75
Hindol PGS	3.40	11.26	14.66	1994	3.40
Khadagprasad SCS	0.05	0.22	0.27	1977	0.05
Athamallick RCMS Ltd.,	..	1.60	1.60	1981	..
B.Bhagabati SCS	..	0.03	0.03	1968	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Kendupatana JGCS	0.03	0.09	0.12	1948	0.03
Danpur JMCS	1.85	6.15	8.00	1986	1.85
Kundasahi FLCS (Attg. Circle	0.27	0.68	0.95	1960	0.27
Sankarmani SCS (Attg. Circle)	0.07	0.17	0.24	1961	0.07
Nigamananda JFCS (Attg. Circle)	0.01	0.08	0.09	1965	0.01
J.S.Pur RCMS	..	0.04	0.04	1966	..
Kalinga Vandar Nirman LCCS	0.25	0.61	0.86	1964	0.25
Nayakoto CFCS	0.03	0.06	0.09	1961	0.03
Nayakoto CFCS	0.03	0.11	0.14	1962	0.03
Gandhijee JFCS	0.03	0.11	0.14	1964	0.03
Gandhijee JFCS	0.03	0.11	0.13	1964	0.03
Delta LCCS	0.22	0.54	0.76	1964	0.22
Bari MPCS	0.02	0.06	0.09	1955	0.02
Bari MPCS	0.02	0.06	0.09	1948	0.02
Bambilo JFCS	0.03	0.07	0.10	1961	0.03
Telleropalli Urnayana JFCS	0.08	0.30	0.38	1965	0.08
Gramanadipur LCCS	0.25	0.60	0.85	1964	0.25
Banki Dampada \GCS	0.03	0.09	0.12	1960	0.03
Aska CMPCS	25.95	129.98	155.93	1976	25.95
Aska CMPCS	..	19.47	19.47	1978	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Seragad MPCS	0.03	0.08	0.12	1957	0.03
Seragad People MPCS	0.01	0.03	0.05	1958	0.01
Gobara Sugar Cane Growers CS	0.04	0.11	0.15	1959	0.04
Gobara Sugar Cane Growers CS	0.03	0.07	0.10	1960	0.03
Kapti JFCS	0.04	0.09	0.13	1962	0.04
Kapti JFCS	0.04	0.10	0.14	1962	0.04
Bapangi JFCS	0.04	0.10	0.14	1962	0.04
Bapangi JFCS	0.04	0.09	0.13	1962	0.04
Umasahi JFCS	0.04	0.13	0.17	1964	0.04
Umasahi JFCS	0.04	0.14	0.18	1964	0.04
Repitipalli JFCS	0.03	0.09	0.12	1964	0.03
Maa Tarini JFCS	0.03	0.09	0.12	1964	0.03
Tulasipalii JFCS	0.04	0.12	0.16	1965	0.04
Tulasipalii JFCS	0.03	0.14	0.17	1965	0.03
Sri Biswanath JFCS	0.01	0.02	0.03	1965	0.01
Tiliki JFCS	0.02	0.04	0.06	1962	0.02
Berhampur MPCS	10.40	40.36	50.76	1979	10.40
Berhampur MPCS	7.26	28.48	35.73	1983	7.26
Budharaj JFCS	0.03	0.06	0.09	1962	0.03
Pitambari JFCS	..	0.01	0.01	1962	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Boitikira JFCS	..	0.01	0.01	1962	..
Budharaj JFCS	0.03	0.06	0.09	1962	0.03
Pitambari JFCS	..	0.01	0.01	1962	..
Boitikira JFCS	..	0.01	0.01	1962	..
Janta JFCS	0.02	0.08	0.11	1964	0.02
Dudukijharia JFCS	0.03	0.12	0.15	1964	0.03
Kulanti JFCS	0.03	0.13	0.16	1964	0.03
Dudukhijharia JFCS	0.03	0.12	0.15	1964	0.03
Kulanti JFCS	0.03	0.14	0.17	1964	0.03
Chandrapalli JFCS	..	0.03	0.03	1964	..
Jayashree JFCS	0.04	0.14	0.18	1964	0.04
Narayan JFCS	0.03	0.09	0.12	1964	0.03
Laxmi Narayan JFCS	0.03	0.12	0.15	1964	0.03
Gobindpur JFCS	0.04	0.12	0.16	1964	0.04
Janasebak JFCS	0.03	0.13	0.16	1965	0.03
Jatia JFCS	0.04	0.16	0.20	1965	0.04
Macadam JFCS	0.01	0.07	0.08	1965	0.01
Batunda JFCS	0.04	0.16	0.20	1965	0.04
Jagannath JFCS	..	0.01	0.01	1965	..
Desabandhu JFCS	0.03	0.13	0.16	1965	0.03

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Baunsaberena JFCS	0.03	0.11	0.15	1965	0.03
Jhunugapali JFCS	0.03	0.13	0.17	1965	0.03
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Budelpali JFCS	0.03	0.10	0.13	1965	0.03
UdalaJFCS	0.04	0.15	0.19	1965	0.04
Badasamber JFCS	0.04	0.16	0.20	1965	0.04
Mandasili JFCS	0.04	0.16	0.20	1965	0.04
Janasebak JFCS	0.04	0.15	0.19	1965	0.04
Jatia JFCS	0.04	0.15	0.19	1965	0.04
Makadama JFCS	0.04	0.07	0.11	1965	0.04
Batunda JFCS	0.04	0.15	0.19	1965	0.04
Jagannath JFCS	..	0.01	0.01	1965	0.00
Desabandhu JFCS	0.03	0.10	0.13	1965	0.03
Bansaberena JFCS	0.03	0.11	0.14	1965	0.03
Jhunugapali JFCS	0.03	0.09	0.12	1965	0.03
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Budelpali JFCS	..	0.06	0.07	1965	..
Netaji JFCS	..	0.02	0.02	1965	..
Udala JFCS	0.04	0.15	0.19	1965	0.04
Badasamber JFCS	0.04	0.10	0.13	1965	0.04

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Mandasili JFCS	0.04	0.15	0.19	1965	0.04
Pradhantikira JFCS	0.03	0.07	0.10	1963	0.03
Badagaon JFCS	0.04	0.14	0.18	1965	0.04
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Ratnakhandi JFCS	0.02	0.09	0.11	1965	0.02
Ratnakhandi JFCS	0.04	0.14	0.17	1965	0.04
Ganeshram JFCS	0.04	0.10	0.13	1965	0.04
Jayashree JFCS	0.04	0.13	0.17	1965	0.04
Bamdeve JFCS	0.01	0.05	0.06	1965	0.01
Sidheswar JFCS	0.08	0.32	0.40	1968	0.08
Lachhida JFCS	0.09	0.12	0.21	1958	0.09
Adagaon MPCS	0.03	0.07	0.09	1957	0.03
GandiNagarMPCS	..	0.06	0.06	1955	..
Lachhida FCS	0.28	0.67	0.95	1957	0.28
Larsar FCS	0.67	1.44	2.11	1957	0.67
-Do-	0.07	0.15	0.21	1958	0.07
Sambalpur Dist. LCCS	0.53	2.32	2.85	1966	0.53
Padampur RCMS	1.88	4.21	6.09	1980	1.88
-Do-	0.70	2.69	3.39	1982	0.70

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sakhigopal RCM S Ltd	..	0.35	0.35	1971	..
Puri RPCS	0.14	0.54	0.68	1966	0.14
Puri Dist. LCCS	0.75	3.05	3.80	1966	0.75
Nimapara CCB/UPNCC	0.01	0.02	0.03	1951	0.01
Astharang SPCS	0.04	0.08	0.12	1954	0.04
Dasapalla FMCS	0.27	0.63	0.90	1960	0.27
Bharatpur FLCS	0.27	0.72	0.99	1957	0.27
Bhagabati JFCS	0.27	0.27	0.54	1958	0.27
Baramunda JFCS	..	0.05	0.05	1958	..
Bhagabati JFCS	..	0.02	0.02	1951	..
Angarapada JFCS	0.01	0.05	0.06	1951	0.01
Agarpada JFCS	0.04	0.09	0.13	1962	0.04
Mendhasala JFCS	..	0.01	0.01	1962	..
Capital RPCS	0.20	0.71	0.91	1965	0.20
Titilagarh RCMS	1.00	3.87	4.87	1983	1.00
Birmaharajpur RCMS	0.06	0.60	0.66	1997	0.06
Sonepur RCMS	0.33	1.15	1.48	1976	0.33
Bisalpali JFCS	..	0.01	0.01	1962	..
Ghadadhara JFCS	..	0.09	0.09	1962	..
Kandiamunda JFCS	..	0.05	0.05	1964	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sankar JFCS	..	0.03	0.04	1964	..
Kutundol JFCS	0.03	0.10	0.13	1964	0.03
Kutundol JFCS	0.03	0.10	0.13	1964	0.03
Sargaj JFCS	0.01	0.08	0.09	1964	0.01
Arigaon JFCS	..	0.02	0.02	1964	..
Sargul JFCS	..	0.01	0.01	1964	..
Sargaja JFCS	..	0.01	0.02	1964	..
Arigaon JFCS	0.01	0.02	0.03	1964	0.01
Sargul JFCS	..	0.01	0.01	1964	..
Bijaya JFCS	0.03	0.14	0.17	1964	0.03
Indipur Adivasi JFCS	0.07	0.02	0.09	1963	0.07
Bijaya JFCS	0.03	0.14	0.17	1964	0.03
Pragati JFCS	0.08	0.29	0.37	1965	0.08
Gunupur RCMS	..	0.01	0.01	1977	..
Jeypore RCMS	..	0.01	0.01	1977	..
Mundaguda JFCS	0.04	0.16	0.20	1964	0.04
Mundaguda JFCS	0.04	0.15	0.19	1964	0.04
Umari GMPCS	..	0.06	0.06	1967	..
Umari GMPCS	..	0.04	0.05	1967	..
Gandaguda GMPCS	..	0.11	0.11	1967	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Gandhinagar LCCS	0.34	0.74	1.08	1963	0.34
Dumuripur RCMS Ltd	0.10	0.25	0.35	1982	0.10
Alamanda FMCS LAMP	..	0.05	0.05	1957	..
Govindapalli FMCS	0.27	0.59	0.86	1959	0.27
Kunduli FMCS	0.65	0.27	0.92	1976	0.65
Dhurusil GMPCS	0.05	0.29	0.34	1964	0.05
Gulumiguda GMPCS	0.04	0.24	0.28	1964	0.04
Padavalda GMPCS	0.11	0.32	0.43	1965	0.11
Girliput GMPCS	0.03	0.17	0.20	1965	0.03
Janiguda GMPCS	0.04	0.20	0.24	1965	0.04
Kanditkarapada JFCS	..	0.12	0.12	1965	..
Jayadurga GMPCS	0.01	0.19	0.20	1964	0.01
Sanmathar GMPCS	..	0.10	0.10	1964	..
Badamathur GMPCS	..	0.13	0.13	1964	..
Kelubadi GMPCS	..	0.13	0.13	1964	..
Jagatara LCCS	0.08	0.17	0.25	1963	0.08
Nandapur LCCS	0.08	0.19	0.27	1963	0.08
Padwa LCCS	0.03	0.06	0.09	1963	0.03
Malkangiri RCMS Ltd	0.88	3.40	4.27	1983	0.88
Malkangir MPCS	0.01	0.04	0.05	1954	0.01

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

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	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Mithili MPCS	0.02	0.04	0.06	1954	0.02
Bijapur GMPCS	..	0.05	0.05	1967	..
Hatadiguda GMPCS	..	0.08	0.08	1967	..
Dehurukana GMPCS	..	0.10	0.10	1967	..
Dehurukana GMPCS	..	0.03	0.03	1967	..
Haladi GMPCS	..	0.20	0.20	1967	..
Panaspadar GMPCS	..	0.08	0.08	1965	..
Gandaguda GMPCS	..	0.07	0.07	1967	..
Malkate GMPCS	..	0.30	0.30	1967	..
Tara JFCS	..	0.01	0.01	1961	..
Tara JFCS	..	0.01	0.01	1961	..
Tikabali AMCS	..	0.14	0.14	1982	..
Kashipur forest growers CS	0.27	0.69	0.96	1958	0.27
Tikabali FCS	0.05	0.12	0.17	1958	0.05
Timadihi JFCS	0.04	0.14	0.18	1965	0.04
Timadihi JFCS	0.04	0.14	0.18	1955	0.04
Jamudhihi FMCS	0.27	0.63	0.90	1960	0.27
Nuapada Labour Ct Coop. Society	0.15	0.48	0.63	1958	0.15
Nuapaa Myrballum CS	0.18	0.53	0.71	1958	0.18
Madampur Rampur FMCS	0.18	0.54	0.72	1958	0.18

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Ranipal JFCS	0.04	0.08	0.12	1965	0.04
Bampa JFCS	0.09	0.28	0.37	1968	0.09
Baruan JFCS	0.16	0.43	0.59	1958	0.16
Janata JFCS	..	0.01	0.01	1964	..
Athamallick khair Colle. CS	..	0.21	0.21	1958	..
Panchamahala JFCS	..	0.11	0.11	1958	..
Angul RPCS	0.10	0.36	0.46	1966	0.10
Chandabali RCMS Ltd	..	0.21	0.21	1969	..
Gandhinagar MPCS	..	0.06	0.06	1955	..
Balasore Dist. LCCS	0.47	1.93	2.40	1966	0.47
Maithila LAMP	..	0.32	0.32	1983	..
Binobaji MPCS	0.03	0.07	0.10	1954	0.03
Bambilo JFCS	0.03	0.07	0.10	1962	0.03
Cuttack WCCS	..	0.04	0.04	1963	..
Cuttack WCCS	..	0.02	0.02	1963	..
Cuttack WCCS	..	0.20	0.20	1963	..
Cuttack WCCS	0.40	1.57	1.97	1963	0.40
Cuttack WCCS	0.60	2.86	3.46	1964	0.60
Cuttack WCCS	0.67	2.58	3.25	1968	0.67
Cuttack WCCS	..	0.25	0.25	1969	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Cuttack WCCS	..	0.58	0.58	1969	..
Cuttack WCCS	..	0.07	0.07	1971	..
Cuttack WCCS	7.50	23.25	30.75	1980	7.50
Cuttack WCCS	1.50	6.87	8.37	1981	1.50
Cuttack WCCS	0.09	0.30	0.39	1981	0.09
Mahasakti SCS	0.03	0.13	0.16	1983	0.03
Krupasindhu Bidya Bhandar CCS	0.04	0.12	0.16	1935	0.04
Mahila Vikas Samabay Samiti Ltd.	0.40	1.24	1.64	2001	0.40
Mahila Vikas Samabay Samiti Ltd.	0.40	0.97	1.37	2001	0.40
Utkal Women Dev. Coop. Society Ltd.	0.40	1.17	1.57	2001	0.40
Utkal Women Dev. Coop. Society Ltd.	0.34	0.84	1.17	2001	0.34
Salipur RCMS	0.03	0.07	0.10	1982	0.03
Palianga SCS	0.04	0.17	0.21	1986	0.04
Lalitgiri SCS	0.02	0.10	0.12	1982	0.02
Kalinga Mahila MPCS	0.40	1.08	1.48	2001	0.40
Kalinga Mahila MPCS	0.40	1.13	1.53	2001	0.40
Janakalyani Mahila MPCS	0.07	0.31	0.37	2001	0.07
Subhalaxmi Mahila MPCS	0.40	0.88	1.28	2001	0.40
Subhalaxmi Mahila MPCS	0.40	1.05	1.45	2001	0.40
Jagatsinghpur WCCS	0.83	2.75	3.58	1985	0.83

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Jagatsinghpur WCCS	0.42	1.33	1.75	1992	0.42
Jagatsinghpur CCS	0.01	0.04	0.05	1980	0.01
Maa Sarala CCS	0.02	0.06	0.08	1980	0.02
Uma Sankar CCS	0.02	0.08	0.10	1982	0.02
Sarala CCS	0.01	0.04	0.05	1982	0.01
Tarikunda CCS	0.03	0.12	0.15	1983	0.03
Shree Maa Sarala CCS	0.02	0.07	0.09	1983	0.02
Uma Sankar CCS	0.04	0.15	0.19	1985	0.04
Madanmohan CCS	0.02	0.08	0.10	1985	0.02
Alana CCS	..	0.03	0.04	1985	..
Manijanga SCS	0.01	0.04	0.05	1985	0.01
Swabhiman Bahumukhi Mahila Vikas CS	0.40	1.01	1.41	2001	0.40
Swaviman Bahumukhi Mahila Vikas CS	0.40	1.01	1.41	2001	0.40
Baisi Mouza Mahila Vikas CS	0.37	1.10	1.47	2001	0.37
Baisi Mouza Mahila Vikas CS	0.40	1.04	1.44	2001	0.40
Ganga Devi Women CS	0.29	0.63	0.92	2001	0.29
Ganga Devi Women CS	0.37	0.80	1.17	2001	0.37
Jajpur Road WCCS	0.10	0.32	0.42	1989	0.10
Thalkudi CCS	0.02	0.05	0.07	1980	0.02
Hingula CCS	0.03	0.10	0.13	1983	0.03

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sai CCS	0.03	0.14	0.17	1983	0.03
Muktesw297ar CCS298	0.04	0.15	0.19	1986	0.04
Maa Jagulei CCS	0.04	0.12	0.16	1986	0.04
Dadhibaban Jee CCS	0.02	0.06	0.08	1979	0.02
Mangala CCS	0.04	0.10	0.13	1986	0.04
Dinabandhu SCS	0.02	0.07	0.10	1986	0.02
Maa Bhattarika Multi Purpose Mahila Vikas CS	0.40	0.63	1.03	2001	0.40
Maa Bhattarika Multi Purpose Mahila Vikas CS	0.27	0.69	0.96	2001	0.27
Puri WCCS	0.75	4.05	4.80	1976	0.75
Puri WCCS	0.04	1.56	1.60	1979	0.04
Puri WCCS	..	0.87	0.87	1976	..
Puri WCCS	0.55	1.99	2.54	1964	0.55
Puri WCCS	..	0.60	0.60	1968	..
Puri WCCS	..	0.55	0.55	1963	..
Puri WCCS	..	0.42	0.42	1964	..
Puri WCCS	1.00	3.68	4.68	1973	1.00
Puri WCCS	9.00	27.90	36.90	1980	9.00
Sri Bhairabi SCS	0.03	0.13	0.17	1988	0.03
Puri Women Creative MPCS	0.40	1.01	1.41	2001	0.40
Puri Women Creative MPCS	0.40	1.06	1.46	2001	0.40

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Saktimayee Women MPCS	0.40	1.01	1.41	2001	0.40
Saktimayee Women MPCS	0.40	0.67	1.07	2001	0.40
Panchupadma Women MPCS	0.40	1.01	1.41	2001	0.40
Panchupadma Women MPCS	0.40	1.01	1.41	2001	0.40
Maa Astabhuja MPCS	0.06	0.15	0.21	2005	0.06
Maa Astabhuja MPCS	0.11	0.27	0.38	2005	0.11
Prativa Women MPCS	0.06	0.12	0.18	2005	0.06
Prativa Women MPCS	0.11	0.21	0.32	2005	0.11
Janata CCS	0.04	0.15	0.19	1985	0.04
Maa Kali CCS	0.04	0.15	0.19	1985	0.04
Gopabandhu Nagar CCS	0.11	0.30	0.41	1985	0.11
Bairpur SCS	0.03	0.12	0.15	1983	0.03
Janata Pry. CS	0.04	0.15	0.19	1976	0.04
Sundarpada SCS	..	0.09	0.09	1985	..
Nanput SCS	0.04	0.14	0.18	1985	0.04
Kasipur SCS	..	0.08	0.08	1985	..
Rtd. Govt. Empl. MPCS	0.02	0.13	0.15	1985	0.02
Balugaon RCMS	0.32	5.71	6.03	1986	0.32
Maa Mangala Mahila MPCS	..	0.07	0.07	2001	..
Maa Mangala Mahila MPCS	0.40	0.72	1.12	2001	0.40

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Kumandal Patna MPCS	0.19	0.48	0.67	2001	0.19
Kumandal Patna MPCS	0.25	0.77	1.02	2001	0.25
Bijaya CCS	0.02	0.05	0.07	1981	0.02
Nayagarh Women MPCS	0.40	1.13	1.53	2001	0.40
Nayagarh Women MPCS	0.40	0.63	1.03	2001	0.40
Maa Brahmani Devi Mahila MPCS	0.01	0.01	0.01	2005	0.01
Maa Brahmani Devi Mahila MPCS	0.01	0.01	0.02	2005	0.01
Ganjam Dept. CCCS	..	0.06	0.06	1971	..
Berhampur WCCS	0.10	1.93	2.03	1979	0.10
Ganjam CCCS	1.67	5.82	7.49	1964	1.67
Ganjam CCCS	..	0.14	0.14	1963	..
Ganjam CCCS	..	0.10	0.10	1964	..
Ganjam WCCS	..	0.31	0.31	1964	..
Ganjam CCCS	0.29	1.07	1.36	1968	0.29
Ganjam CCCS	0.30	1.78	2.08	1973	0.30
Berhampur WCCS	8.00	24.34	32.33	1979	8.00
Berhampur WCCS	..	2.17	2.17	1980	..
Berhampur RCMS	0.09	0.33	0.42	1990	0.09
Bariguda SCS	..	0.03	0.03	1986	..
Maa Janaki Ind. CS	0.80	2.83	3.63	1996	0.80

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Maa Subhadra Mahila Silpa Samabaya Samiti	0.80	2.83	3.63	1996	0.80
Maa Mangal Women Ind. CS	..	0.71	0.71	1996	..
Hingilcut Women Ind. CS	..	0.71	0.71	1996	..
Maa Saraswati WPMMFMCS	..	0.71	0.71	1996	..
Ashirbad Women CICS	0.80	2.83	3.63	1996	0.80
Maa Kanakdurga Women ICS	..	0.94	0.94	1996	..
Janata WCCS	0.15	0.68	0.83	1978	0.15
Aska WCCS	0.10	0.30	0.40	1987	0.10
Bhanjanagar RCMS	0.05	0.16	0.21	1983	0.05
Aska Sugar Ind.Empl.CCS	0.05	0.16	0.21	1974	0.05
Aska Sugar Ind.Empl.CCS	..	0.01	0.01	1980	..
Surabadi SCS	0.01	0.04	0.05	1983	0.01
Gajalbadi SCS	0.01	0.04	0.05	1986	0.01
Chhatrapur WCCS	..	0.04	0.04	1977	..
Chhatrapur WCCS	0.10	0.30	0.40	1979	0.10
Chhatrapur WCCS	0.05	0.12	0.17	1976	0.05
Talagaon SCS	0.02	0.07	0.09	1980	0.02
Kalaljamuna SCS	0.01	0.03	0.04	1980	0.01
MaaSantoshi Women Ind.CS	..	0.94	0.94	1996	..
Chhatrapur Women MPCS	0.33	1.22	1.55	1996	0.33

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Mahalaxmi MPCS	0.40	0.96	1.36	2001	0.40
Mahalaxmi MPCS	0.40	0.95	1.35	2001	0.40
Maa Kanakadurga Mahila S&CCS	0.01	..	0.01	2003	0.01
Jayalaxmi Women MPCS	0.01	..	0.01	2003	0.01
Malkanagiri RCMS	0.05	0.20	0.25	1980	0.05
Kalimela SCS	0.01	0.02	0.02	1977	0.01
Malkanagiri DWC & TCS	0.34	0.81	1.15	2001	0.34
Malkanagiri DWC & TCS	0.40	0.95	1.35	2001	0.40
Malkanagiri DWC & TCS	0.07	0.19	0.26	2002	0.07
Malkanagiri DWC & TCS	0.08	0.19	0.27	2003	0.08
Kalimela C&TCS	0.14	0.42	0.56	2003	0.14
Kalimela C&TCS	0.07	0.20	0.27	2003	0.07
Koraput Sub.Divnl.Women HBCS	0.04	0.08	0.12	2002	0.04
Koraput Sub. Divnl. Women HBCS	0.05	0.09	0.14	2003	0.05
Koraput Sub. Divnl.Women HBCS	0.04	0.08	0.12	2003	0.04
Gunupur RCMS	0.24	0.74	0.98	1993	0.24
Dangasorada LAMP	..	0.05	0.05	1990	..
Vikash Mahila MPCS	0.09	0.17	0.27	2003	0.09
Vikash Mahila MPCS	0.05	0.10	0.15	2003	0.05
Vikash Mahila MPCS	0.05	0.13	0.18	2005	0.05

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Vikash Mahila MPCS	0.09	0.20	0.29	2005	0.09
Sub.Divnl.Women Welfare CS	0.30	0.51	0.81	1996	0.30
Sambalpur WCCS	0.04	0.08	0.12	1985	0.04
Sambalpur WCCS	0.20	0.56	0.76	1986	0.20
Sambalpur University CCStore	..	0.13	0.13	1972	..
Chipilima SCS	..	0.04	0.04	1980	..
Nuadihi Mahila MPCS	0.40	0.95	1.35	2001	0.40
Nuadihi Mahila MPCS	0.40	0.96	1.36	2001	0.40
Jharsuguda ESCC Store	..	0.01	0.01	1985	..
Bargarh WCCS	0.34	1.05	1.39	1979	0.34
Bargarh WCCS	0.21	0.64	0.85	1982	0.21
Kapasira CCS	0.01	0.02	0.03	1979	0.01
Dunguri Lime Stone Querry ECCStore	0.03	0.13	0.16	1983	0.03
Jahua SCS	0.02	0.10	0.12	1983	0.02
Rajborasambar WCCS	0.03	0.06	0.09	1986	0.03
Padmapur RCMS	0.05	0.26	0.31	1980	0.05
Padmapur RCMS	0.48	1.95	2.43	1982	0.48
Bolangir WCCS	0.06	0.15	0.21	1987	0.06
Bolangir WCCS	0.04	0.12	0.16	1987	0.04
Bolangir WCCS	0.04	0.12	0.16	1992	0.04

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
SE Rly.Emp.CC Store	0.01	0.03	0.03	1987	0.01
Jawaharlal College CCS	0.02	0.06	0.07	1988	0.02
Bolangir Women College CCS	0.02	0.06	0.07	1988	0.02
Maa Maheswari MPC & TCS	0.23	0.49	0.72	2001	0.23
Maa Maheswari MPC & TCS	0.33	0.70	1.03	2001	0.33
Maa Samaleswari MPCS	0.06	0.19	0.25	2005	0.06
Maa Samaleswari MPCS	0.12	0.27	0.39	2005	0.12
Bir Maharajpur RCMS	0.04	0.24	0.28	1980	0.04
Dunguripalli RCMS	0.08	0.33	0.41	1980	0.08
Sonepur RCMS	..	0.21	0.21	1983	..
Titilagarh Women CCStore	0.29	0.59	0.88	2001	0.29
Titilagarh Women CCStore	0.37	0.81	1.18	2001	0.37
Mahila Vikash primary CS(kholan)	0.05	0.10	0.15	2002	0.05
Mahila Vikash primary CS(kholan)	0.06	0.12	0.18	2003	0.06
Mahila Vikash primary CS(kholan)	0.03	0.07	0.10	2003	0.03
Mahila Vikash primary CS(Bhatipada)	0.06	0.16	0.21	2002	0.06
Mahila Vikash primary CS(Bhatipada)	0.07	0.19	0.26	2003	0.07
Mahila Vikash primary CS(Bhatipada)	0.04	0.12	0.16	2002	0.04
Balasore WCCS	..	2.31	2.31	1982	..
Balasore WCCS	..	0.05	0.05	1982	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Balasore WCCS	..	3.10	3.10	1986	..
Balasore WCCS	..	0.26	0.26	1987	..
Mandarada SCS	0.02	0.09	0.11	1983	0.02
Alaka Multi Purpose WT & CS	0.02	0.02	0.04	2003	0.02
Alaka Multi Purpose WT & CS	0.01	0.01	0.02	2003	0.01
Alaka Multi Purpose WT & CS	0.01	0.01	0.02	2005	0.01
Alaka Multi Purpose WT & CS	0.02	0.02	0.04	2005	0.02
Bhadrak WCCS	2.45	9.53	11.98	1987	2.45
Bonia SCS	0.02	0.09	0.11	1983	0.02
Khariar Road WCCS	0.16	0.40	0.56	1987	0.16
Subha Shree Mahila MPCS	0.05	0.08	0.13	2005	0.05
Subha Shree Mahila MPCS	0.08	0.14	0.22	2005	0.08
Maa Brahmani Devi Mahila MPCS	0.03	0.04	0.07	2005	0.03
Maa Brahmani Devi Mahila MPCS	0.05	0.07	0.12	2005	0.05
Phulbani WCCS	0.38	1.14	1.52	1979	0.38
Phulbani WCCS	..	0.14	0.14	1976	..
Phulbani WCCS	0.94	2.79	3.73	1987	0.94
Sundargarh WCCS	3.16	10.79	13.95	1982	3.16
Badasahi Mahila Vikash Samabaya Samiti	0.02	0.02	0.04	2003	0.02
Badasahi Mahila Vikash Samabaya Samiti	0.01	0.01	0.02	2003	0.01

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Purneswar Mahila Vikash MPCS	0.01	0.01	0.02	2003	0.01
Purneswar Mahila Vikash MPCS	0.01	..	0.01	2003	0.01
Purneswar Mahila Vikash MPCS	0.01	0.01	0.01	2005	0.01
Purneswar Mahila Vikash MPCS	0.01	0.01	0.02	2005	0.01
Chandra pur	..	0.05	0.05	1990	..
Boudh CCB Ltd.,	..	7.19	7.19	1995	..
Puri Nimapara CCB Ltd.	..	33.80	33.80	1987	..
Puri Nimapara CCB Ltd.	..	22.50	22.50	1988	..
Puri Nimapara CCB Ltd.	..	22.50	22.50	1988	..
Puri Nimapara CCB Ltd.	..	31.25	31.25	1989	..
Puri Nimapara CCB Ltd.	..	31.25	31.25	1989	..
OSCARD Bank	..	1.51	1.51	11986	..
OSCARD Bank	..	151.70	151.70	1990	..
OSCARD Bank	..	129.38	129.38	1988	..
OSCARD Bank	..	0.12	0.12	11983	..
OSCARD Bank	..	0.78	0.78	1983	..
ARDC Ltd,	2.50	11.02	13.52	1978	2.50
ARDC Ltd,	2.00	8.82	10.82	1978	2.00
Matialli LAMPS	..	0.06	0.06	1991	..
Beteda LSCS	0.07	0.21	0.28	1957	0.07

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
SARAT LAMPS	0.02	0.07	0.09	1991	0.02
Pandua LSCS	0.08	0.25	0.33	1957	0.08
Padampur LSCS	0.04	0.13	0.17	1957	0.04
Kendupatna LSCS	..	0.04	0.04	1959	..
Jiginipur LSCS	0.08	0.24	0.32	1959	0.08
Khariar LSCS	0.07	0.17	0.24	1957	0.07
Chandanpur LSCS	0.01	0.06	0.07	1957	0.01
Jagamara LSCS	0.08	0.18	0.26	1957	0.08
Srirampur LSCS	0.08	0.24	0.32	1957	0.08
TURINTIRA LSCS	0.03	0.10	0.13	1957	0.03
Pimpal LSCS (Liquidated)	0.04	0.05	0.09	1957	0.04
Chamakhandi	0.07	0.04	0.11	1957	0.07
OSCMF Ltd.	2500.00	..	2500.00	2019	2500.00
TOTAL	**79,04.90**	**72,83.71**	**1,51,88.65**		**79,04.90**
GRAND TOTAL	**10,94,14.63**	**11,57,71.38**	**22,51,86.05**		**10,94,14.63**

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2019-20

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest (Per cent)	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Odisha State Seeds Corporation	1	6000.00	Interest Free	..
Odisha State Co-operative Marketing Federation (MARKFED)	2	11500.00	Interest Free	..
Odisha Backward Classes Finance & Development Corporation (OBCFDC)	1	1514.42	12.5	..
Odisha Power Transmission Corporation Ltd	4	18812.00	0.80	6 Years
Indian Oil Corporation Limited (IOCL)	4	70000.00	Interest Free	15 Years
Odisha Agro Industries Corporation	1	1000.00	Interest Free	
GRIDCO	1	6327.00	No specific terms & conditions specified	
CASFS	2	4.40	No specific terms & conditions specified	

STATEMENT NO. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

SI. No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Hydro Power Corporation Limited.	1	4,97,86.00	1996-97
	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
Director of Industries	1	25.07	2013-14
	1	25.90	2013-14
	1	95.03	2013-14
Grid Corporation of Odisha Limited	1	55,41.83	2014-15
	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	48,75.00	2015-16
	1	63,27.00	2019-20
The Odisha Film Development Corporation Limited	1	3.00	2008-09
	1	20.00	2008-09
	1	75.00	2008-09
Dhenkanal Dist. Milk Producers Co-operative Union	1	1.00	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83
DISTCOs	1	70,00.00	2015-16
Odisha Backward Classes Finance and Development Co-operative Corporation	1	3,63.10	2015-16

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Power Transmission Corporation Limited (OPTCL)	6	15,00.00	1999-2000
		11,27.93	2017-18
		23,11.59	2018-19
		1,12,20.96	2018-19
		14,84.44	2018-19
		6,03.96	2018-19
Integrated Development of Small and Medium Towns (IDSMT)	1	30,04.40	1982-2007
Central Electricity Supply Utility of Odisha (CESU)	1	1,05,47.00	2017-18

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT							
Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears							
Name of the Loanee Entity	**Loans disbursed during the current year**		**Amount of arrears as on 31 March 2020**			**Earliest period to which arrears relate**	**Reasons for disbursement during the current year**
	Rate of Interest	**Principal**	**Principal**	**Interest**	**Total**		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
							(₹ in lakh)
Odisha Power Transmission Corporation Limited (OPTCL)	0.8	1,84,15.75	Disclosure not submitted				For Odisha Transmission System Improvement Project (JICA).
GRIDCO	..	63,27.00	9,81,35.36	10,79,75.05	20,61,10.41	1999-2000	Reasons not mentioned in the Sanction Order.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
	Statutory Corporations									
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	34271995	100	3,42,72.00				Accumulated Loss was ₹4,71.55 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	1,76.5	50			Accumulated Profit was 1,23.14 crore as on 31.03.2018. The Investment Balance of the entity tallied with the figures of Finance Accounts except for ₹ 3.5 lakh of 1987-88. During the meeting on reconciliation of Investment, the officials from the Department/Entity have intimated that the said amount was drawn under the Head of Accounts-8443-Civil Deposits as per the Sanction Order No.G.O.No.7443/AC(C), dated 30.03.1988 of Co-operation Department, however the Sanction Order or any other relevant document could not be produced. The detailed particulars alongwith sanction order is awaited from the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2018-19	Ordinary / Equity	@	@	2,06,50.83				Accumulated Loss was `167.45 crore as on 31.3.2018. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.2,06,50.83 The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
		2019-20				1,03,06.01				
	Total - Statutory Corporations (3)					**6,54,05.34**				
	Government Companies									

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Agriculture and Allied Sector									
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	120000	100	120.00	100	2.00		Accumulated Profit was ₹ 1.09 crore as on 31.03.2018. In Finance Accounts 2017-18 it was wrongly shown as 6.45 crore, now rectified. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99.
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	3848110	100	3848.11				The accumulated Profit was ₹45.61 crore as on 31.03.2017. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the Entity attended the reconciliation meeting on Investment on 05.01.2017, but did not finalise the difference.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	136.77		46.51		Accumulated Profit was ₹ 39.11 crore as on 31.03.2019. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The Department has agreed to examine the case in the reconciliation meeting held on 05-01-2017. The views of the Department on this point are not yet received.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	500.00	100	229.19		Accumulated Loss was ₹ 78.56 crore as on 31.03.2019. The Investment Balances have been reconciled. and accepted by the Forest & Environment Department vide letter No. FS(P)-30/2017-10390 dated 18.05.2017. In response to Forest & Environment Department 5F-28/2015/17527/F&E dt. 03.10.2015 an amount of ₹4,12.50 lakh {₹3,57.50 lakh in respect of Similipal Forest Development Corporation (SFDC) and ₹55.00 lakh in respect of Odisha Plantation Development Corporation (OPDC)} has been corrected by way of "Dropping down" in 2015-16.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	7473250	100	7473.25	100			Accumulated profit was ₹3.29 crore as on 31.03.2016. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	220.99				Accumulated Loss was ₹5.31 crore as on 31.03.2017. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	150.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	576500	100	1095.58	100			Accumulated Loss was ₹2.33 crore as on 31.03.2017. With initial Equity Share Capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	8226377	100	8246.88	100			Accumulated profit was ₹23.10 crore as on 31.03.2019. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	540050	100	540.05	100			Accumulated Profit was ₹0.57 crore as on 31.03.2016. The Investment Balances have been reconciled. and accepted by the Industries Department vide letter No. IND-BUD-LRGR-0002-2018-4095/I dated 28.06.2019.
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	At the end 2005-06	Equity	(A)	100	4816.00				Accumulated Loss was ₹1,46.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	955126@	100	1726.93				Accumulated Profit was ₹23.05 crore as on 31.03.2017. ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹1,50.00 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation.
		2018-19				(-) 2,94.80				
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	At the end 2015-16	Equity	5711785	100	5711.79	100			Accumulated Loss was ₹70.83 crore as on 31.03.2019. The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL and Industry Department letter No.3681, dated 19.05.2018.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	175000	1000	1750.00	100	2016.00		Accumulated Profit was ₹99.91 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	2000000	100	2000.00	100	171.90		Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1380(2)/WE dated 05.05.2017.
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56301	1000	563.01	100	512.55		Accumulated Profit was ₹98.06 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
17	Regional Rural Banks (RRB).	At the end 2018-19	(A)	(A)	(A)	19215.28				(A) No information available.
		2019-20				2139.00				
	Manufacturing									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	3145480	100	3145.48	100	25000.00		Accumulated Profit was ₹32,82.66 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the Department of Steel & Mines vide letter No. SM/AUD-06/2018/SM dated 13.06.2019.
19	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	100.00	100	899.74		Accumulated Profit was ₹2,86.00 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 1813/OSBC/2217 dated 22.07.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
20	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	742.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. However the Department has intimated in the above letter that OMC Limited, an undertaking of the State Government, has invested an amount of ₹1,26,94.71 lakh in the Entity. @ upto date information not received from the Department/Corporation.
21	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	106.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department.
22	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation.
	Power Sector									
24	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	57344.04	100			Accumulated Loss was ₹47,12.00 crore as on 31.3.2018. There is a discrepancy of ₹3,26.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
25	Odisha Hydro Power Corporation (OHPC).	At the end of 2018-19				46280.07				Accumulated Profit was ₹10,57.13 crore as on 31.03.2019. The Investment Balances of OHPC has been reconciled except for an amount of ₹2,98.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹2,98.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.
		2019-20	Equity	3648007 @	1000	4900.00	100	3157.89		

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
26	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2017-18	Equity	4510000 @	1000	100704.28				Accumulated Profit was ₹11,51.35 crore as on 31.03.2018. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.
		2018-19	@	@	@	12342.00	100			

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
27	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2018-19	Equity	5100700 @	1000	79007.00	100			Accumulated Loss was ₹66.36 crore as on 31.03.2018. OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹5,10.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. @ Upto date information not received from the Department/Corporation.
		2019-20	@	@	@	6970.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Service Sector									
28	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	1103.32	100			Accumulated Profit was NIL as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
29	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	962.16				Accumulated Profit was ₹27.86 crore as on 31.3.2019. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. T-A/C IV (Misc.)-02/2019/TSM dated 24.06.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
30	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	1000.00				Accumulated Profit was ₹ 0.81crore as on 31.03.2018. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018 . @ Information on number of share/face value has not been furnished by the Department.
31	Angul-Sukinda Railways Limited.	At the end of 2018-19	Equity	@	@	12780.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
		2019-20				4260.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
32	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2018-19	Equity	@	@	18382.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
		2019-20				1705.45				
33	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	5000.00				New Entity has came into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department.
34	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	2677.76				Accumulated Profit was ₹ 1.78 crore as on 31.03.2019. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
35	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	195.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. @Details of Investment accounts maintained by the Entity are not available.
36	Odisha State Handloom Development	At the end of 2012-13	Equity	373365	100	373.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
37	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	1000.00				Accumulated Profit was ₹39.27 crore as on 31.03.2018. The Investment Balances have been reconciled and confirmed by Odisha State Medical Corporation Limited vide letter No.8425/OSMC/309/19 dated 17.07.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
38	Goods and Services Tax Network (GSTN)	At the end of 2019-20	Equity	82,290	10	8.23				New Entity has came into existence.
	Non- Working Government Companies (a) Defunct/Closed									
39	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
40	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
41	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
42	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
44	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
45	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
46	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.
47	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
48	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
49	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	396.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
52	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
53	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
54	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
55	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	656.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
56	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	1677.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
57	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	610.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
58	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	427.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
59	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	2002.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
60	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
61	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
62	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
63	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
66	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
67	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
68	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
70	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
71	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
73	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
74	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
75	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
76	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
78	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
79	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
81	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
82	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
83	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
84	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	172610	100	172.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
85	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	418.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
86	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
87	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
88	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
	Total - Government Companies					**42,78,88.57**		**3,20,35.78**		
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2800	100					

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (23)					**1,24.55**				
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2018-19	Shares	(A)	(A)	34085.23		101.85		(A) Detail information about the physical and financial status of the Entities is not available.
		2019-20	Shares	(A)	(A)	42,00.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	33,88.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	10,38.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	7,78.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	60,07.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	1,65,91.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	2,11.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017.
		2016-17	Shares	(A)	(A)	2,00.00(B)				
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	21,18.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	19,99.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
	Total - Co-operative Societies					**7,63,56.57**		**1,01.85**		

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2019-20

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Rural Banks									
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the Entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00				(A) Detail information about the physical and financial status of the Entities is not available.
	Total - Rural Banks (3)					**90.10**				
Grand Total - Share Capital						**56,98,65.13**		**3,21,37.63**		

72 out of 148 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)

SI. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2018-19	Investment during the year 2019-20	Disinvestment during the year 2018-19	Investment at the end of the year 2019-20	Remarks
					(₹ in lakh)	

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20 Principal	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
1. Power Sector										
Grid Corporation of Odisha Limited-(GRIDCO, BBSR)	83,21.35	40,68.87	..	6,36.62	..	..	34,32.25	1,63.06	1,32.12	..
Odisha Power Transmission Corporation Limited- (OPTC LTD-BBSR)	12,40.58	..	..	..	..	..	..	62.12	62.12	..
Odisha Power Generation Corporation Limited-(OPGC LTD, BBSR	6,48.50	..	..	..	..	..	..	31.94	31.94	..
Odisha Hydro Power Corporation Limited- (OHPC LTD, BBSR	6,15.04	..	..	..	..	..	..	43.42	43.42	..
Total: Power Sector (4)	**1,08,25.47**	**40,68.87**	**..**	**6,36.62**	**..**	**..**	**34,32.25**	**3,00.54**	**2,69.60**	**..**
2. Co-operative Sector										
Marketing Co-operatives (15)	54.91	30.09	..	..	..	..	30.09	0.52	0.49	..
Co-operative Sugar Mills (4)	87.10	20.99	..	..	..	..	20.99	1.47	0.97	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	24.85	11.29	..	..	..	..	11.29	0.00	0.00	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.52	0.15	..
Fishermen Co-operatives (6)	1.74	..	..	..	..	..	..	0.00	0.00	..
Dairy Co-operatives (2)	8.76	..	..	..	..	..	..	0.60	0.21	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20 Principal	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	..
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	..	0.17	0.17	..
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..	..	0.09	0.09	..
Odisha State Co-operative Housing Corporation Limited (1)	30.50	3.00	..	..	..	..	3.00	0.04	0.04	..
Mahila Vikas Nigam (1)	12.45	1.84	..	..	..	..	1.84	0.03	0.03	..
Total: Co-operative (42)	**2,68.51**	**67.33**	**..**	**..**	**..**	**..**	**67.33**	**4.45**	**2.16**	**..**
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	**79.18**	..	..	..	..	..	..	**..**	**..**	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	1.81	1.81	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	0.60	..	..	..	..	..	..	0.03	0.03	..
Total: Roads and Transport (2)	**39.47**	**..**	**..**	**..**	**..**	**..**	**..**	**1.84**	**1.84**	**..**
5. State Financial Corporation										

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20 Principal	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	11.50	8.10	2.44	..
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..	..	0.09	0.09	..
OBC Finance & Development Corporation Limited	24.45	8.77	..	..	..	..	8.77	0.06	0.06	..
Odisha State Finance Development Corporation Limited (SC)	10.00	8.37	..	..	..	..	8.37	0.15	0.15	..
Odisha State Finance Development Corporation Limited (Minorities)	10.00	0.51	..	..	..	..	0.51	0.12	0.12	..
Odisha State Finance Development Corporation Limited (ST)	1.00	..	..	..	..	..	..	0.01	0.01	..
Agricultural and Rural Development Banks	127.80	..	..	..	..	..	..	0.02	0.02	..
Total: State Financial Corporation (7)	**22,54.59**	**29.15**	**..**	**..**	**..**	**..**	**29.15**	**8.55**	**2.89**	**..**
6. Urban Development and Housing										
Odisha State Housing Board	1,66.12	..	..	..	..	..	..	6.23	2.46	..
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..	..	26.27	17.71	..
Bhubaneswar Development Authority	87.13	..	..	..	..	..	..	2.84	2.84	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	0.03	0.03	..
Other Urban Development Institutions(8)	36.99	..	..	..	..	..	..	1.32	1.32	..
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.36	0.86	..
Notified Area Councils (40)	3.86		..	..	..	..				
Odisha Water Supplies and Sewerage Board	1,00.08	..	..	..	..	..	..	3.11	1.61	..
Total: Urban Development and Housing (86)	**9,03.41**	**0.85**	**..**	**..**	**..**	**..**	**0.85**	**41.16**	**26.83**	**..**
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	..
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..	..	1.00	1.00	..
Industrial Development Corporation of Odisha Limited	4,35.59	..	..	..	..	..	..	7.94	0.06	..
Odisha Forest Development Corporation Limited	2,09.75	..	..	..	..	..	..	1.78	1.78	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20 Principal	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..	..	0.00	0.00	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14	0.00	..
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	0.00	0.00	..
Odisha State Warehousing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	..
ELCOMOS Electronics Limited Bhubaneswar	1.97	..	..	..	..	..	..	0.13	0.00	..
IPITRON Times Limited, Bhubaneswar	2.33	..	..	..	..	..	..	0.15	0.00	..
ELMARCE Limited, Bhubaneswar	2.50	..	..	..	..	..	..	0.16	0.00	..
KONARK T.V Limited, Bhubaneswar	6.90	..	..	..	..	..	..	0.48	0.00	..
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	0.00	..
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	0.00	0.00	..
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2020.

Sector	Maximum amount Guaranteed	Outstanding at the beginning of the year 2019-20 Principal	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Total: Other Infrastructure (15)	**7,60.19**	**..**	**..**	**..**	**..**	**..**	**..**	**13.39**	**4.25**	**..**
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	0.00	..
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	0.00	0.00	..
Odisha Textile Mills	26.76	..	..	..	..	..	..	1.24	0.00	..
Total: Any other Sector (3)	**75.30**	**2.89**	**..**	**..**	**..**	**..**	**2.89**	**1.26**	**0.00**	**..**
Total: (160)	**1,52,06.12**	**41,69.09**	**..**	**6,36.62**	**..**	**..**	**35,32.47**	**3,71.19**	**3,07.57****	**..**

*Figures in brackets indicate the number of Institutions

134 out of 160 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

Guarantee Fee/ Commission of 2019-20 reported by Finance Department, Government of Odisha vide their letter No. 2332/ F-FIN-CI-SG-0002-2020 /F dt. 18.08.2020 is ₹14.92 crore, which tallies with Statement No.14, 0075-108-Guarantee Commission i.e., ₹14.92 crore.

**The difference of ₹ 0.20 crore is due to the Guarantee of `2.00 crore availed by Odisha Construction Corporation Ltd., has been cleared along with accured interest to the bank during 2016-17. The cancellation/ closure of this guaranteed loans intimated by Finance Department vide their letter No. 23946/FIN-CI-SG-0002-2020/F dated 25.08.2020.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2020 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	13,01.41
(ii) Add - Amount transferred to the Fund during the year	1,10.18
(iii) Total	14,11.59
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	14,11.59

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,71.85 crore through One Time Settlement upto the end of 31.03.2020.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹8,52,04.29 crore during 2017-18, the Total outstanding Guarantees as on 1 April 2019 works out to ₹41,69.09 crore which is within the administrative ceiling.

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2019-20 Government have not invoked any guarantee and also not issued any Letter of Comfort.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
						(₹ In lakh)	
PART-II- Contingency Fund							
8000-Contingency Fund							
201-Appropriation from the Consolidated Fund	Cr.	4,00,00.00	..	..	4,00,00.00 Cr.	..	...
2235- Social Security and Welfare	Dr.	1,72,82.79	1,72,82.79	..	..	(-)1,72,82.79	-1,00.00
2401- Crop Husbandry	Dr.	12,44,66.00	12,44,66.00	..	..	(-)12,44,66.00	-1,00.00
2403- Animal Husbandry	Dr.	7,07.00	7,07.00	..	..	(-)7,07.00	-1,00.00
2404- Dairy Development	Dr.	6,96.00	6,96.00	..	..	(-)6,96.00	-1,00.00
2405- Fisheries	Dr.	8,70.00	8,70.00	..	..	(-)8,70.00	-1,00.00
Total - 8000	**Dr.**	**10,40,21.79**	**14,40,21.79 (a)**	**..**	**4,00,00.00 Cr**	**(-)6,40,21.79**	**-61.55**
Total- PART-II- Contingency Fund	**Dr.**	**10,40,21.79**	**14,40,21.79**	**..**	**4,00,00.00 Cr**	**(-)6,40,21.79**	**-61.55**
PART-III- Public Account							
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009-State Provident Funds							
Total - 8009	**Cr.**	**2,34,22,57.00**	**51,17,36.52**	**42,02,61.19**	**2,43,37,32.33 Cr**	**9,14,75.33**	**3.91**
Total -(b)State Provident Funds	**Cr.**	**2,34,22,57.00**	**51,17,36.52(b)**	**42,02,61.19**	**2,43,37,32.33 Cr**	**9,14,75.33**	**3.91**
(c) Other Accounts							
8010-Trusts and Endowments							
105- Other Trusts	Cr.	0.03	3.00	..	3.03 Cr.	3.00	1,00,00.00
Total - 8010	**Cr.**	**0.03**	**3.00**	**..**	**3.03 Cr**	**3.00**	**1,00,00.00**
8011-Insurance and Pension Funds							
105- State Government Insurance Fund	Cr.	0.07	..	..	0.07 Cr.	..	...
106- Other Insurance and Pension Funds	Cr.	8.91	..	..	8.91 Cr.	..	...
Total - 8011	**Cr.**	**8.98**	**..**	**..**	**8.98 Cr**	**..**	**...**

(a) Includes ₹14,40,21.79 lakh, expended from Contingency during 2018-19 recouped during 2019-20.

(b) includes ₹18,36,74.59 lakh interest accrued on State Provident Fund

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2		3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
I. Small Savings, Provident Funds etc. - Concld.								
(c) Other Accounts - Concld.								
8012-Special Deposits and Accounts								
123- Special Deposits of Employees Provident Fund scheme(A.F.)	Cr.	1.63	..	..	1.63	Cr.	..	...
Total - 8012	**Cr.**	**1.63**	**..**	**..**	**1.63**	**Cr**	**..**	**...**
8013-Other Deposits and Accounts								
101- Deposit Schemes for Retiring Government Employees 1989	Cr.	38.81	..	..	38.81	Cr.	..	...
Total - 8013	**Cr.**	**38.81**	**..**	**..**	**38.81**	**Cr**	**..**	**...**
Total -(c) Other Accounts	**Cr.**	**49.44**	**3.00**	**..**	**52.44**	**Cr**	**3.00**	**6.07**
TOTAL - I. Small Savings, Provident Funds etc.	**Cr.**	**2,34,23,06.44**	**51,17,39.52**	**42,02,61.19**	**2,43,37,84.77**	**Cr**	**9,14,78.33**	**3.91**

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2		3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
J. Reserve Fund								
(a) Reserve Funds bearing Interest								
8121-General and Other Reserve Funds								
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	1.88	..	..	1.88	Cr.	..	..
122- State Disaster Response Fund	Cr.	4,47,52.15	42,13,49.87 (a)	36,69,17.77 (b)	9,91,84.25	Cr.	5,44,32.10	1,21.63
126- State Disaster Response Fund-Investment Account		..	2,22,22.33 (a)	2,22,22.33 (b)	..		..	..
129- State Compensatory Afforestation Fund	Cr.	..	60,77,61.06 (c)	4,21,07.57 (d)	56,56,53.49	Cr.	56,56,53.49	1,00.00
State Compensatory Afforestation Fund Investment			51,56,37.00 (c)	80,51,37.00 (d)	28,95,00.00	Dr.	28,95,00.00	1,00.00
Total - 8121	**Cr.**	**4,47,54.03**	**1,02,91,10.93**	**40,90,25.34**	**66,48,39.62**	**Cr**	**62,00,85.59**	**13,85.54**
Investment	**Dr.**		**53,78,59.33**	**82,73,59.33**	**28,95,00.00**	**Dr**	**28,95,00.00**	**100.00**
Total -(a)Reserve Funds bearing Interest	**Cr.**	**4,47,54.03**	**1,02,91,10.93**	**40,90,25.34**	**66,48,39.62**	**Cr**	**62,00,85.59**	**13,85.54**
Investment	**Dr.**		**53,78,59.33**	**82,73,59.33**	**28,95,00.00**	**Dr**	**28,95,00.00**	**100.00**

(a) The details of credit to SDRF are as follows:-

(i) Centre's Contribution to SDRF:	5,52,00.00
(ii) State's Contribution to SDRF:	3,57,00.00
(iii) Grants from NDRF	32,94,10.00
(iii) Return amount from Investment:	2,22,22.33
(iv) Interest from Investment:	10,39.87*
Total:	**44,35,72.20**

(b) The details of debit to SDRF are as follows:-

(i) Expenditure met out of SDRF:	36,69,17.77
(ii) Investment out of SDRF:	2,22,22.33
Total:	**38,94,10.10**

(c) The details of credit to CAMPA Fund are as follows:-

(i) Receipt from NCAD#:	59,33,98.06
(ii) Interest from Investment:	1,43,63.00
(iii) Return amount from Investment	51,56,37.00
Total:	**1,12,33,98.06**

(d) The details of debit to CAMPA Fund are as follows:-

(i) Expenditure out of CAMPA Fund:	4,21,07.57
(ii) Investment out of CAMPA Fund:	80,51,37.00
Total:	**84,72,44.57**

* Includes ₹7,62.20 lakh interest earned during 2018-19 but credited to the Fund during 2019-20.

\# National Compensatory Afforestation Deposit (NCAD)

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1		2	3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
J. Reserve Fund - Contd.								
(b) Reserve Funds not bearing Interest								
8222-Sinking Funds								
01- Appropriation for Reduction or Avoidance of Debt								
101- Sinking Funds	Cr.	1,20,52,83.76	9,50,70.52 (a)	..	1,30,03,54.28	Cr.	9,50,70.52	7.89
02- Sinking Fund Investment Account								
101- Sinking Fund Investment Account	Dr.	1,20,52,83.76	..	9,50,70.52	1,30,03,54.28	Dr.	9,50,70.52	7.89
Total - 8222								
Gross	**Cr.**	**1,20,52,83.76**	**9,50,70.52**	**..**	**1,30,03,54.28**	**Cr**	**9,50,70.52**	**7.89**
Investment	**Dr.**	**1,20,52,83.76**	**..**	**9,50,70.52**	**1,30,03,54.28**	**Dr**	**9,50,70.52**	**7.89**
8223-Famine Relief Fund								
101- Odisha Famine Relief Fund	Cr.	3,94.26	..	..	3,94.26	Cr.	..	...
Total - 8223	**Cr.**	**3,94.26**	**..**	**..**	**3,94.26**	**Cr**	**..**	**...**
8229-Development and Welfare Funds								
101- Development Funds for Educational Purposes	Cr.	6,54.04	1,28.20	..	7,82.24	Cr.	1,28.20	19.60
103- Development Funds for Agricultural Purposes	Cr.	0.43	..	..	0.43	Cr.	..	...
109- Co-operative Development Funds	Cr.	2.00	..	..	2.00	Cr.	..	...
123- Consumer Welfare Fund	Cr.	26.42	..	..	26.42	Cr.	..	...
200- Other Development and Welfare Fund	Cr.	2.50	0.73	..	3.23	Cr.	0.73	29.20
Total - 8229	**Cr.**	**6,85.39**	**1,28.93**	**..**	**8,14.32**	**Cr**	**1,28.93**	**18.81**
8235-General and Other Reserve Funds								
102- Zamindari Abolition Fund	Cr.	59.19	..	..	59.19	Cr.	..	...
103- Religious and Charitable Endowment Funds	Cr.	1.51	..	..	1.51	Cr.	..	...
117- Guarantee Redemption Fund	Cr.	13,01,40.87	1,10,17.54 (b)	..	14,11,58.41	Cr.	1,10,17.54	8.47

(a) ₹9,50,70.52 lakh & (b) ₹1,10,17.54 lakh Interest accrued out of Investment of CSF and GRF respectively for 2019-20.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2		3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
J. Reserve Fund - Contd.								
(b) Reserve Funds not bearing Interest - Contd.								
8235-General and Other Reserve Funds - Contd.								
120- Guarantee Redemption Fund- Investment Account	Dr.	13,01,40.87	..	1,10,17.54	14,11,58.41	Dr.	1,10,17.54	8.47
200- Other Funds	Cr.	2,95,67.36	..	9,42.02	2,86,25.34 (A)	Cr.	(-)9,42.02	-3.19
Total - 8235								
Gross	**Cr.**	**15,97,68.93**	**1,10,17.54**	**9,42.02**	**16,98,44.45**	**Cr**	**1,00,75.52**	**6.31**
Investment	**Dr.**	**13,01,40.87**	**..**	**1,10,17.54**	**14,11,58.41**	**Dr**	**1,10,17.54**	**8.47**
Total -(b)Reserve Funds not bearing Interest								
Gross	**Cr.**	**1,36,61,32.34**	**10,62,16.99**	**9,42.02**	**1,47,14,07.31**	**Cr**	**10,52,74.97**	**7.71**
Investment	**Dr.**	**1,33,54,24.63**	**..**	**10,60,88.06**	**1,44,15,12.69**	**Dr**	**10,60,88.06**	**7.94**
TOTAL - J. Reserve Fund								
Gross	**Cr.**	**1,41,08,86.37**	**1,13,53,27.92**	**40,99,67.36**	**2,13,62,46.93**	**Cr**	**72,53,60.56**	**51.41**
Investment	**Dr.**	**1,33,54,24.63**	**53,78,59.33**	**93,34,47.39**	**1,73,10,12.69**	**Dr**	**39,39,67.80**	**29.50**
K. Deposits and Advances								
(a) Deposits bearing Interest								
8342-Other Deposits								
103- Deposits of Government Companies, Corporations etc.	Cr.	18,12.28	..	..	18,12.28	Cr.	..	...
117- Defined Contribution Pension Scheme for Government Employees	Cr.	17,43.59	11,90,91.76*	11,84,17.75	24,17.60	Cr.	6,74.01	38.66
120- Miscellaneous Deposits	Cr.	27.70	0.85	..	28.55	Cr.	0.85	3.07
Total - 8342	**Cr.**	**35,83.57**	**11,90,92.61**	**11,84,17.75**	**42,58.43**	**Cr**	**6,74.86**	**18.83**
Total -(a)Deposits bearing Interest	**Cr.**	**35,83.57**	**11,90,92.61**	**11,84,17.75**	**42,58.43**	**Cr**	**6,74.86**	**18.83**

(A) Includes ₹2,85,14.46 lakh (balance of Corpus Fund for protection of interest of depositors ₹2,94,56.48 lakh - disbursement ₹9,42.02 lakh)

* Government contribution ₹5,92,97.87 lakh and employee contribution ₹5,97,93.89 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
						(₹ In lakh)	
B - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest							
8443-Civil Deposits							
101- Revenue Deposits	Cr.	78,04.97	7,31.62	12,17.26	73,19.33 Cr.	(-)4,85.64	-6.22
102- Customs and Opium Deposits	Cr.	0.88	0.01	..	0.89 Cr.	0.01	1.14
103- Security Deposits	Cr.	44,43.73	1,62.63	1,46.26	44,60.10 Cr.	16.37	0.37
104- Civil Courts Deposits	Cr.	1,22,17.10	10,64.50	38,82.39	93,99.21 Cr.	(-)28,17.89	-23.07
105- Criminal Courts Deposits	Cr.	52,10.31	6,76.71	10,15.40	48,71.62 Cr.	(-)3,38.69	-6.50
106- Personal Deposits (A)	Cr.	1,56,53,63.38	45,13,32.55	18,95,07.90	1,82,71,88.03 Cr.	26,18,24.65	16.73
107- Trust Interest Funds	Cr.	15.31	..	..	15.31 Cr.	..	...
108- Public Works Deposits	Cr.	44,27,86.76	50,43,15.85	44,04,00.97	50,67,01.64 Cr.	6,39,14.88	14.43
109- Forest Deposits	Cr.	43,89.99	75,54.81	40,62.79	78,82.01 Cr.	34,92.02	79.55
110- Deposits of Police Funds	Cr.	18.52	0.07	..	18.59 Cr.	0.07	0.38
111- Other Departmental Deposits	Cr.	10,07,93.65	5,81,53.20	2,12,81.99	13,76,64.86 Cr.	3,68,71.21	36.58
112- Deposits for Purchases etc. in India	Cr.	34.84	..	..	34.84 Cr.	..	...
116- Deposits under Various Central and State Acts	Cr.	1,36,16.06	1,92.51	1,03.88	1,37,04.69 Cr.	88.63	0.65

(A) The details of OMBADC Account included in Personal Deposit are as follows:-

OB as on 01.04.2019 :	1,43,28,49.55
Receipt during the year:	22,67,61.04
Interest receipt on investment of fund during the year:	9,72,41.50
Expenditure made during the year:	8,10,22.84
Closing Balance of OMBADC on 31.3.2020:	1,67,58,29.25

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
						(₹ In lakh)	
B - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest - Contd.							
8443-Civil Deposits - Contd.							
117- Deposits for Work Done for Public Bodies or Private Individuals	Cr.	5,71,80.78	29,52.61	40,10.75	5,61,22.64 Cr.	(-)10,58.14	-1.85
118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr.	5.30	..	..	5.30 Cr.	..	...
121- Deposits in Connection with Elections	Cr.	5.41	..	..	5.41 Cr.	..	...
123- Deposits of Educational Institutions	Cr.	82,43.06	26,53.33	28,20.36	80,76.03 Cr.	(-)1,67.03	-2.03
124- Unclaimed Deposits in the General Provident Fund	Cr.	0.46	..	..	0.46 Cr.	..	...
126- Unclaimed Deposits in Other Provident Funds	Cr.	0.33	..	..	0.33 Cr.	..	...
800- Other Deposits	Cr.	12,03,63.66	12,88,64.00	23,09,14.75	1,83,12.91 Cr.	(-)10,20,50.75	-84.79
Total - 8443	**Cr.**	**2,34,24,94.50**	**1,15,86,54.40**	**89,93,64.70**	**2,60,17,84.19 Cr**	**25,92,89.69**	**11.07**
8448-Deposits of Local Funds							
102- Municipal Funds	Cr.	10,81,47.90	19,37,22.04	11,30,80.04	18,87,89.90 Cr.	8,06,42.00	74.57
103- Cantonment Funds	Cr.	0.04	..	..	0.04 Cr.	..	...
104- Funds of Insurance Association of India	Cr.	29,87.62	4,16,40.06	4,19,58.74	26,68.94 Cr.	(-)3,18.68	-10.67
105- State Transport Corporation Funds	Cr.	10.27	..	..	10.27 Cr.	..	...
106- Funds of the Indian Council of Agricultural Research	Cr.	3,81.30	..	..	3,81.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr.	3,89.62	..	..	3,89.62 Cr.	..	...
109- Panchayat Bodies Funds	Cr.	6,75,82.09	5,96,26.38	6,24,01.64	6,48,06.83 Cr.	(-)27,75.26	-4.11
110- Education Funds	Cr.	74.66	..	..	74.66 Cr.	..	...
111- Medical and Charitable Funds	Cr.	10,13.29	1,78.34	67.85	11,23.77 Cr.	1,10.49	10.90

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
						(₹ In lakh)	
B - Public Account - Contd.							
K. Deposits and Advances - Concld.							
(b) Deposits not bearing Interest - Concld.							
8448-Deposits of Local Funds - Concld.							
112- Port and Marine Funds	Cr.	0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr.	76.94	..	..	76.94 Cr.	..	...
Total - 8448	**Cr.**	**18,06,63.88**	**29,51,66.82**	**21,75,08.27**	**25,83,22.43 Cr**	**7,76,58.55**	**42.99**
8449-Other Deposits							
103- Subventions from Central Road Fund		..	2,86,96.00	2,84,96.44	1,99.56 Cr.	1,99.56	1,00.00
105- Deposits of Market Loans		..	75,07,85.98	75,07,85.98	..	..	..
120- Miscellaneous Deposits*	Cr.	5,41,50.37	55,03.01	19,83.89	5,76,69.49 Cr.	35,19.12	6.50
123- National Mineral Exploration Trust Deposits	Cr.	18,33.78	2,06,55.94	1,90,98.62	33,91.10 Cr.	15,57.32	84.92
Total - 8449	**Cr.**	**5,59,84.15**	**80,56,40.92**	**80,03,64.93**	**6,12,60.14 Cr**	**52,75.99**	**9.42**
Total -(b)Deposits not bearing Interest	**Cr.**	**2,57,91,42.53**	**2,25,94,62.14**	**1,91,72,37.91**	**2,92,13,66.76 Cr**	**34,22,24.23**	**13.27**
(c) Advances							
8550-Civil Advances							
101- Forest Advances	Dr.	2,47.54	3,23,45.49	3,22,71.15	1,73.19 Dr.	(-)74.34	-30.03
102- Revenue Advances	Dr.	2.29	..	..	2.29 Dr.	..	...
103- Other Departmental Advances	Dr.	61.36	..	..	61.37 Dr.	..	...
104- Other Advances	Dr.	8,24.75	0.72	..	8,24.03 Dr.	(-)0.72	-0.09
Total - 8550	**Dr.**	**11,35.94**	**3,23,46.21**	**3,22,71.15**	**10,60.88 Dr**	**(-)75.06**	**-6.61**
Total -(c)Advances	**Dr.**	**11,35.94**	**3,23,46.21**	**3,22,71.15**	**10,60.88 Dr**	**(-)75.06**	**-6.61**
TOTAL - K. Deposits and Advances	**Cr.**	**2,58,15,90.17**	**2,41,09,00.96**	**2,06,79,26.81**	**2,92,45,64.32 Cr**	**34,29,74.15**	**13.29**

* Includes balance and transaction of Industrial Infrastructure Development Fund (IIDF) as detailed below:-

	Cr.	24,80.00	24,80.00	19,83.89	29,76.11 Cr.		

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1		2	3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
L. Suspense and Miscellaneous								
(b) Suspense Accounts								
8658-Suspense Accounts								
101- Pay and Accounts Office-Suspense	Dr.	1,16,74.87	(-)12,74.27	38,22.98	1,67,72.12	Dr.	50,97.26	43.66
102- Suspense Account (Civil)	Cr.	29,43.77	(-)1,78.70	(-)3,40.31	31,05.37	Cr.	1,61.61	5.49
107- Cash settlement Suspense Account	Cr.	0.71	(-)0.72	..	..		(-)0.72	-1,00.00
109- Reserve Bank Suspense-Headquarters	Dr.	1,89.64	3,77.93	(-)5,14.78	7,03.09	Cr.	5,13.47	2,70.79
110- Reserve Bank Suspense-Central Accounts Office	Dr.	9,29.77	(-)0.47	(-)7,42.50	1,87.74	Dr.	(-)7,42.03	-79.81
112- Tax Deducted at Source(TDS) Suspense	Cr.	2,73,46.70	(-)47,11.02	..	2,26,35.67	Cr.	(-)47,11.02	-17.23
113- Provident Fund Suspense	Dr.	2.47	..	..	2.47	Dr.	..	...
117- Transactions on behalf of the Reserve Bank	Dr.	19.65	..	..	19.65	Dr.	..	...
120- Additional Dearness Allowance Deposit Suspense Account	Cr.	0.01	(-)0.03	(-)0.02	..		(-)0.01	-1,00.00
121- Additional Dearness Allowance Deposit Suspense Account (New)	Cr.	0.01	(-)0.01	..	..		(-)0.01	-1,00.00
123- AIS Officers' Group Insurance Scheme	Dr.	33.22	5.07	14.01	42.17	Dr.	8.94	26.90
124- Payments on behalf of Central claims org Organisation-Pension and Provident Fund	Cr.	0.17	..	..	0.17	Cr.	..	...
126- Broadcasting Receiver Licence Fee Suspense	Cr.	0.03	(-)0.03	..	..		(-)0.03	-1,00.00
136- Customs Receipts awaiting transfer to the Receipt Head	Cr.	0.23	(-)0.23	..	..		(-)0.23	-1,00.00
Total - 8658	**Cr.**	**1,74,42.01**	**(-)57,82.48**	**22,39.38**	**94,20.15**	**Cr**	**(-)80,21.87**	**-45.99**
Total -(b)Suspense Accounts	**Cr.**	**1,74,42.01**	**(-)57,82.48**	**22,39.38**	**94,20.15**	**Cr**	**(-)80,21.87**	**-45.99**

Minus figures at Column No. 3 & 4 is due to clearance of Suspense.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2		3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
L. Suspense and Miscellaneous - Concld.								
(c) Other Accounts								
8670-Cheque and Bills								
103- Departmental Cheques	Cr.	23.79	(-)4.73	..	19.06	Cr.	(-)4.74	-19.92
Total - 8670	**Cr.**	**23.79**	**(-)4.73**	**..**	**19.06**	**Cr**	**(-)4.74**	**-19.92**
8671-Departmental Balanaces								
101- Civil	Dr.	19,74.67	1,34.02	1,45.61	19,86.26	Dr.	11.58	0.59
Total - 8671	**Dr.**	**19,74.67**	**1,34.02**	**1,45.61**	**19,86.26**	**Dr**	**11.58**	**0.59**
8672-Permanent Cash Imperest								
101- Civil	Dr.	33.10	..	..	33.10	Dr.	..	...
Total - 8672	**Dr.**	**33.10**	**..**	**..**	**33.10**	**Dr**	**..**	**...**
8673-Cash Balance Investment Account								
101- Cash Balance Investment Account	Dr.	2,31,35,59.26	27949919.90	28122860.25	2,48,64,99.61	Dr.	17,29,40.34	7.48
Total - 8673	**Dr.**	**2,31,35,59.26**	**27949919.90**	**28122860.25**	**2,48,64,99.61**	**Dr**	**17,29,40.34**	**7.48**
8674-Security Deposits made by Government								
101- Security Deposits made by Government	Dr.	2,93.83	..	..	2,93.83	Dr.	..	...
Total - 8674	**Dr.**	**2,93.83**	**..**	**..**	**2,93.83**	**Dr**	**..**	**...**
Total -(c)Other Accounts	**Dr.**	**2,31,58,37.07**	**27950049.20**	**28123005.86**	**2,48,87,93.74**	**Dr**	**17,29,47.18**	**7.47**
(d) Accounts with Governments of Foreign Countries								
8679-Accounts with Government of other countries								
105- Pakistan	Dr.	0.12	..	..	0.12	Dr.	..	...
Total - 8679	**Dr.**	**0.12**	**..**	**..**	**0.12**	**Dr**	**..**	**...**
Total -(d)Accounts with Governments of Foreign Countries	**Dr.**	**0.12**	**..**	**..**	**0.12**	**Dr**	**..**	**...**

Minus figures at Column No. 3 is due to clearance of Suspense.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1		2	3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Contd.								
(e) Miscellaneous								
8680-Miscellaneous Government Accounts								
102- Writes-off from Heads of Account closing balance		..	(-)1.20(A)	0.02 (A)	..		..	..
Total - 8680		**..**	**(-)1.20**	**0.02**	**..**		**..**	**..**
Total -(e)Miscellaneous		**..**	**(-)1.20**	**0.02**	**..**		**..**	**..**
TOTAL - L. Suspense and Miscellaneous	**Dr.**	**2,29,83,95.18**	**27944265.51**	**28125245.26**	**2,47,93,73.71**	**Dr**	**18,09,78.53**	**7.87**
M. Remittances								
(a) Money Orders and other Remittances								
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101- Cash Remittances between Treasuries and Currency Chests	Dr.	91.44	0.03	0.25	91.66	Dr.	0.23	0.25
102- Public Works Remittances	Dr.	15,29.88	2,36,85,27.59	2,36,82,44.97	12,47.26	Dr.	(-)2,82.63	-18.47
103- Forest Remittances	Dr.	59,09.95	8,80,81.00	9,05,03.09	83,32.04	Dr.	24,22.09	40.98
110- Miscellaneous Remittances		..	41,08,44.17	41,08,44.17	..		..	..
Total - 8782	**Dr.**	**75,31.27**	**2,86,74,52.79**	**2,86,95,92.48**	**96,70.96**	**Dr**	**21,39.69**	**28.41**
Total -(a)Money Orders and other Remittances	**Dr.**	**75,31.27**	**2,86,74,52.79**	**2,86,95,92.48**	**96,70.96**	**Dr**	**21,39.69**	**28.41**
(b) Inter Government Adjustment Account								
8793-Inter-State Suspense Account	Dr.					Dr.		
101- AG(A&E), Andhra Pradesh	Dr.	1.57	..	2.20	3.77	Dr.	2.21	1,40.76
102- AG(A&E), Assam	Dr.	0.74	..	4.48	5.22	Dr.	4.48	6,05.41
103- AG(A&E), Bihar	Dr.	9.38	..	(-)0.68	8.70	Dr.	(-)0.68	-7.25
104- AG(A&E), Gujrat		..	..	3.45	3.45	Dr.	3.45	1,00.00
105- AG(A&E), Haryana	Dr.	6.55	..	(-)1.96	4.59	Dr.	(-)1.96	-29.92
107- AG(A&E), Madhya Pradesh	Dr.	0.98	..	1.39	2.37	Dr.	1.40	1,44.33

(A) Amount is not included in totalling due to balance is closed to Account

Minus figures at Column No. 4 is due to clearance of Suspense.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1	2		3	4	5		6	7
							(₹ In lakh)	
B - Public Account - Concld.								
M. Remittances - Concld.								
(b) Inter Government Adjustment Account - Concld.								
8793-Inter-State Suspense Account - Contd.								
108- AG(A&E), Tamilnadu	Dr.	0.28	..	..	0.28	Dr.	..	...
109- AG(A&E), Maharashtra	Dr.	3.31	..	(-)2.19	1.12	Dr.	(-)2.19	-66.06
111- AG(A&E), Nagaland	Dr.	22.30	..	8.74	31.05	Dr.	8.74	39.18
113- AG(A&E), Punjab	Dr.	0.57	..	0.45	1.02	Dr.	0.45	78.95
114- AG(A&E), Rajasthan	Dr.	0.34	..	0.28	0.62	Dr.	0.28	82.35
115- AG(A&E), Uttar Pradesh	Dr.	4.09	(-)0.20	(-)1.63	2.66	Dr.	(-)1.43	-34.96
116- AG(A&E), West Bengal	Dr.	2,71.10	(-)0.36	(-)81.39	1,90.07	Dr.	(-)81.04	-29.89
117- AG(A&E), Meghalaya	Dr.	0.74	..	0.64	1.38	Dr.	0.64	86.49
119- AG(A&E), Manipur	Dr.	1.67	..	(-)0.36	1.31	Dr.	(-)0.36	-21.56
120- AG(A&E), Tripura	Dr.	1.37	..	2.28	3.65	Dr.	2.28	1,66.42
121- AG(A&E), Mizoram	Dr.	7.13	..	(-)6.54	0.59	Dr.	(-)6.53	-91.71
122- AG(A&E), Arunachal Pradesh	Dr.	15.93	..	26.61	42.54	Dr.	26.61	1,67.04
124- AG(A&E), Chhatishgarh	Dr.	2.96	..	0.28	3.24	Dr.	0.28	9.46
125- AG(A&E), Jharkhand	Dr.	22.02	(-)1.80	20.60	44.42	Dr.	22.40	1,01.73
126- AG(A&E), Uttaranchal	Dr.	0.20	..	(-)0.20	0.01	Dr.	(-)0.20	-95.24
127- AG(A&E), Puducherry		..	(-)0.59	(-)0.59	..		..	..
131- AG(A&E), Jammu & Kashmir		..	..	0.59	0.59	Dr.	0.60	1,00.00
Total - 8793	**Dr.**	**3,73.23**	**(-)2.95**	**(-)23.51**	**3,52.66**	**Dr**	**(-)20.56**	**(-)5.51**
Total -(b)Inter Government Adjustment Account	**Dr.**	**3,73.23**	**(-)2.95**	**(-)23.51**	**3,52.66**	**Dr**	**(-)20.56**	**(-)5.51**
TOTAL - M. Remittances	**Dr.**	**79,04.51**	**2,86,74,49.84**	**2,86,95,68.97**	**1,00,23.64**	**Dr**	**21,19.13**	**26.81**
Total- PART-III- PUBLIC ACCOUNT	**Cr.**	**2,69,30,58.69**	**35,40,75,43.08**	**34,82,64,16.98**	**3,27,41,86.02**	**Cr**	**58,11,27.32**	**21.55**

Minus figures at Column No. 3 & 4 is due to clearance of Suspense.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ In lakh)	
B - Public Account - Contd.						
N.Cash Balance						
8999-Cash Balance						
102- Deposits with Reserve Bank	16,24,56.39			2,42,18.00	(-)13,82,38.39	-85.09
Total- 8999	**16,24,56.39**			**2,42,18.00**	**(-)13,82,38.39**	**-85.09**
Total- N.Cash Balance	**16,24,56.39**			**2,42,18.00**	**(-)13,82,38.39**	**-85.09**

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
			(₹ in lakh)			
I.	**8658-Suspense Accounts**					
	101-Pay and Accounts Office-Suspense					
	(i) PAO Central Pension Accounts Office, New Delhi	1,75,18.60	(-) 23.13	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹1,75,41.73 lakh
	(ii) PAO (CBI), New Delhi	..	5.95	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹5.95 lakh
	(iii) PAO (Law & Justice), Supreme Court, New Delhi	12.88	(-) 48.08	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹60.96 lakh
	(iv) PAO AG Odisha Bhubaneswar	2.58	24.18	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹21.60 lakh
	(v) PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.20	(-) 1.78	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹25.98 lakh
	(vi) PAO Ministry of Shipping Transport, New Delhi	(-) 0.15	1,02.97	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1,03.12 lakh
	(vii) PAO Ministry of Surface Transport, Kolkata	34,86.38	(-) 14.35	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹35,00.73 lakh
	(viii) PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1.86 lakh
	(v) PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..	Cash settlement with PAOs originated from state treasuries		Cash Balance decreased by ₹2.05 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
	101-Pay and Accounts Office-Suspense - Concld.					
	(x) Others	14.66	42,41.47	Misc Transactions	1990-91	Cash Balance increased by ₹42,26.81 lakh
	Total - 101-Pay and Accounts Office-Suspense	**2,10,63.04**	**42,90.93**			
	102-Suspense Account (Civil)					
	(a)(i) Objection Book Suspense	3,00.37	2,06.11	Wanting voucher/challan and mistakes in totaling	1987-88	No impact.
	(a)(ii) Other Suspense	..	41,86.21	Wanting voucher/challan, decretal dues etc	1971-72	No impact
	(b) Account with Railways					
	(b)(i) South-Eastern Railway	44.43	4.08	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹40.35 lakh
	(b)(ii) Western Railway	(-) 20.12	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹20.12 lakh
	(b)(iii) Eastern Railway	84.07	(-) 0.20	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹84.27 lakh
	(b)(iv) Northern Railway	0.21	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹0.21 lakh
	(b)(v) North-Frontier Railways	8.54	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹8.54 lakh
	(b)(vi) Central Railway	10.41	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹10.41 lakh
	(b)(vii) East-Coast Railways	0.36	1.15	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹0.79 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
			(₹ in lakh)			
	102-Suspense Account (Civil) - Concld.					
	(c)(i) CDA (Pension), Allahabad	8,13.34	13.82	Central Defence Pension	1990-91	Cash Balance increased by ₹7,99.52 lakh
	(c)(ii) CDA (Pension), Patna	62.09	0.63	Central Defence Pension	1990-91	Cash Balance increased by ₹61.46 lakh
	(c)(iii) CDA (Pension), Meerut	3.03	..	..	..	Cash Balance increased by ₹3.03 lakh
	(d) Account with P&T					
	(d)(i) Deputy Director of Accounts (Postal), Cuttack	..	0.29	P&T Transaction	1990-91	Cash Balance decreased by ₹0.29 lakh
	(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	0.01	PLI Transaction	1990-91	Cash Balance decreased by ₹0.01 lakh
	(d)(iii)					
	Total - 102-Suspense Account (Civil)	**13,06.73**	**44,12.10**			
	109-Reserve Bank Suspense-(Headquarters)	..	7,03.08	Cash settlement with PAOs	1990-91	Cash Balance increased by ₹7,03.08 lakh
	110-Reserve Bank Suspense-Central Accounts Office	1,87.74	..	Transaction at CAS, RBI, Nagpur	1990-91	No impact
	112-Tax Deducted at Source(TDS) Suspense	..	2,26,35.67	Tax Deducted at Sources	1990-91	On clearance decreasing cash balance
	123-AIS Officers' Group Insurance Scheme	42.17	..	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	Cash Balance increased by ₹42.17 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
			(₹ in lakh)			
II.	**8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**					
	102-Public Works Remittances					
	(i) Head-I-Remittance into treasuries	14,80.56	..	Amount credited by P.W.D. into Treasury	2007-08	Cash Balance increased by ₹14,80.56 lakh
	(ii) Head-II-P.W. Cheques	..	2,33.19	Issue of Cheques to Contractors	2007-08	Cash Balance increased by ₹2,33.19 lakh
	(iii) Head-III (b)-Other Remittances	..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
	Total - 102-Public Works Remittances	**14,80.56**	**2,33.30**			
	103-Forest Remittances					
	(i) Head-I-Remittances in Treasuries	82,97.92	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
	(ii) Head-II-Forest Cheques	34.13		Cheques issued by the Forest Division to parties	2007-08	Decrease in Cash Balance by ₹34.13 lakh
	Total - 103-Forest Remittances	**83,32.05**	**..**			
III.	**8793-Inter-State Suspense Account**	3,52.66	..	Inter-State Pension claims	2004-05	Cash Balance decreased by ₹3,52.66 lakh

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2019			Balance on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
						(₹ in lakh)
J. Reserve Fund-						
(a) Reserve Funds bearing Interest-						
8121 General and Other Reserve Funds-						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	4,47,52.15	..	4,47,52.15	9,91,84.25	..	9,91,84.25
129 State Compensatory Afforestation Fund (ASAF) (6)	..	..	..	27,61,53.49	28,95,00.00	56,56,53.49
Total -8121	**4,47,54.03**	**..**	**4,47,54.03**	**37,53,39.62**	**28,95,00.00**	**66,48,39.62**
Total-(a) Reserve Funds bearing Interest	**4,47,54.03**	**..**	**4,47,54.03**	**37,53,39.62**	**28,95,00.00**	**66,48,39.62**
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds-						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	..	1,20,52,83.76	1,20,52,83.76	..	1,30,03,54.28	1,30,03,54.28
Total-01	**..**	**1,20,52,83.76**	**1,20,52,83.76**	**..**	**1,30,03,54.28**	**1,30,03,54.28**
Total -8222	**..**	**1,20,52,83.76**	**1,20,52,83.76**	**..**	**1,30,03,54.28**	**1,30,03,54.28**
8223 Famine Relief Fund-						
101 Odisha Famine Relief Fund	3,94.26	..	3,94.26	3,94.26	..	3,94.26
Total -8223	**3,94.26**	**..**	**3,94.26**	**3,94.26**	**..**	**3,94.26**
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	6,54.04	..	6,54.04	7,82.25	..	7,82.25
103 Development Funds for Agricultural Purposes	0.43	..	0.43	0.43	..	0.43
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.42	..	26.42	26.41	..	26.41
200 Other Development and Welfare Fund	2.50	..	2.50	3.23	..	3.23

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2019			Balance on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
						(₹ in lakh)
J. Reserve Fund- Concld.						
(b) Reserve Funds not bearing Interest- Concld.						
8229 Development and Welfare Funds- Concld.						
Total -8229	**6,85.39**	**..**	**6,85.39**	**8,14.32**	**..**	**8,14.32**
8235 General and Other Reserve Funds-						
102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	..	13,01,40.87	13,01,40.87	..	14,11,58.41	14,11,58.41
200 Other Funds	2,95,67.36	..	2,95,67.36	2,86,25.35	..	2,86,25.35
Total -8235	**2,96,28.06**	**13,01,40.87**	**15,97,68.93**	**2,86,86.05**	**14,11,58.41**	**16,98,44.46**
Total-(b) Reserve Funds not bearing Interest	**3,07,07.72**	**1,33,54,24.63**	**1,36,61,32.34**	**2,98,94.63**	**1,44,15,12.69**	**1,47,14,07.32**
Total - J. Reserve Fund	**7,54,61.75**	**1,33,54,24.63**	**1,41,08,86.38**	**40,52,34.24**	**1,73,10,12.69**	**2,13,62,46.93**
K. Deposits and Advances-						
(b) Deposits not bearing Interest-						
8449 Other Deposits-						
103 Subventions from Central Road Fund	..	..	..	1,99.56	..	1,99.56
120 Miscellaneous Deposits						
Other Deposits-	5,16,70.37	..	5,16,70.37	5,46,93.37	..	5,46,93.37
Industrial Infrastructure Development Fund(IIDF)-	24,80.00	..	24,80.00	29,76.11	..	29,76.11
Total- 120	5,41,50.37	..	5,41,50.37	5,76,69.48	..	5,76,69.48
123 National Mineral Exploration Trust Deposits	18,33.78	..	18,33.78	33,91.10	..	33,91.10
Total -8449	**5,59,84.15**	**..**	**5,59,84.15**	**6,12,60.14**	**..**	**6,12,60.14**

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2019			Balance on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
K. Deposits and Advances- Concld.						
(b) Deposits not bearing Interest- Concld.						
Total-(b) Deposits not bearing Interest	**5,59,84.15**	**..**	**5,59,84.15**	**6,12,60.14**	**..**	**6,12,60.14**
Total - K. Deposits and Advances	**5,59,84.15**	**..**	**5,59,84.15**	**6,12,60.14**	**..**	**6,12,60.14**
Grand Total (J+K)	**13,14,45.89**	**1,33,54,24.63**	**1,46,68,70.52**	**46,64,94.38**	**1,73,10,12.69**	**2,19,75,07.07**

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2019	Add Amount Appropriated from Revenue	Add Interest on Invesment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2020	Remarks
									(₹ in lakh)
Sinking Fund for Amortisation of Loans									
Consolidated Sinking Fund									
Consolidated Sinking Fund	1,20,52,83.76	..	9,50,70.52	1,30,03,54.28	..	..	..	1,30,03,54.28	
Guarantee Redemption Fund									
Guarantee Redemption Fund	13,01,40.87	..	1,10,17.54	14,11,58.41	..	..	..	14,11,58.41	

Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
Home										
	2014	Administration of Justice	2,03,26.74	..	..	2,03,26.74	1,94,44.38	..	..	1,94,44.38
	2015	Elections	12,08.70	..	..	12,08.70	11,06.65	..	..	11,06.65
	2052	Secretariat-General Services	48,06.07	..	..	48,06.07	50,19.96	..	..	50,19.96
	2055	Police	30,13,52.33	..	..	30,13,52.33	27,67,63.49	..	..	27,67,63.49
	2056	Jails	94,48.89	..	..	94,48.89	90,86.87	..	..	90,86.87
	2070	Other Administrative Services	3,96,63.15	..	..	3,96,63.15	3,74,07.92	..	..	3,74,07.92
	2235	Social Security and Welfare	7,46.27	..	..	7,46.27	7,53.30	..	..	7,53.30
	Total - Home		**37,75,52.15**	**..**	**..**	**37,75,52.15**	**34,95,82.57**	**..**	**..**	**34,95,82.57**
General Administration and Public Grievance										
	2014	Administration of Justice	7,20.90	..	..	7,20.90	7,25.16	..	..	7,25.16
	2051	Public Service Commission	10,07.29	..	..	10,07.29	9,07.95	..	..	9,07.95
	2052	Secretariat-General Services	27,90.98	..	..	27,90.98	24,54.51	..	..	24,54.51
	2062	Vigilance	55,21.52	..	..	55,21.52	49,33.50	..	..	49,33.50
	2070	Other Administrative Services	3,97.12	..	..	3,97.12	3,85.10	..	..	3,85.10
	2216	Housing	2,06.42	..	..	2,06.42	1,88.82	..	..	1,88.82
	3053	Civil Aviation	1,97.57	..	..	1,97.57	1,82.99	..	..	1,82.99

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
			Administrative Expenditure	Programme Expenditure		Total	Administrative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	Total - General Administration and Public Grievance		**1,08,41.80**	**..**	**..**	**1,08,41.80**	**97,78.03**	**..**	**..**	**97,78.03**
Revenue and Disaster Management										
	2029	Land Revenue	4,89,32.85	..	..	4,89,32.85	4,70,98.19	..	..	4,70,98.19
	2030	Stamps and Registration	29,05.56	..	..	29,05.56	28,13.94	..	..	28,13.94
	2052	Secretariat-General Services	35,11.88	..	..	35,11.88	31,17.54	..	..	31,17.54
	2053	District Administration	1,88,68.87	..	..	1,88,68.87	1,79,14.79	..	..	1,79,14.79
	2506	Land Reforms	18,80.49	..	..	18,80.49	18,98.47	..	..	18,98.47
	Total - Revenue and Disaster Management		**7,60,99.65**	**..**	**..**	**7,60,99.65**	**7,28,42.93**	**..**	**..**	**7,28,42.93**
Law										
	2014	Administration of Justice	2,23,90.23	..	8,75.12	2,32,65.35	2,08,30.37	..	7,96.42	2,16,26.79
	2052	Secretariat-General Services	9,81.60	..	..	9,81.60	9,37.29	..	..	9,37.29
	2070	Other Administrative Services	..	..	..	..	2.32	..	..	2.32
	2235	Social Security and Welfare	17,18.59	..	..	17,18.59	15,82.74	..	..	15,82.74
	2250	Other Social Services	6,14.18	..	..	6,14.18	6,15.18	..	..	6,15.18
	Total - Law		**2,57,04.60**	**..**	**8,75.12**	**2,65,79.72**	**2,39,67.90**	**..**	**7,96.42**	**2,47,64.32**
Finance										
	2040	Taxes on Sales, Trade etc.	1,05,98.13	..	..	1,05,98.13	94,66.59	..	..	94,66.59
	2047	Other Fiscal Services	3,75.80	..	..	3,75.80	3,57.67	..	..	3,57.67
	2052	Secretariat-General Services	32,69.52	..	..	32,69.52	33,34.73	..	..	33,34.73

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	2054	Treasury and Accounts Administration	1,14,89.93	..	..	1,14,89.93	1,08,00.71	..	..	1,08,00.71
	Total - Finance		**2,57,33.38**	**..**	**..**	**2,57,33.38**	**2,39,59.70**	**..**	**..**	**2,39,59.70**
Commerce										
	2052	Secretariat-General Services	3,09.22	..	..	3,09.22	2,82.91	..	..	2,82.91
	2058	Stationery and Printing	39,70.96	..	..	39,70.96	39,83.49	..	..	39,83.49
	2203	Technical Education	87.19	..	..	87.19	76.19	..	..	76.19
	3051	Ports and Light Houses	2,93.72	..	..	2,93.72	2,98.82	..	..	2,98.82
	3056	Inland Water Transport	3,82.78	..	..	3,82.78	3,78.02	..	..	3,78.02
	Total - Commerce		**50,43.87**	**..**	**..**	**50,43.87**	**50,19.43**	**..**	**..**	**50,19.43**
Works										
	2052	Secretariat-General Services	7,70.76	..	..	7,70.76	6,99.10	..	..	6,99.10
	2059	Public Works	2,15,01.54	..	..	2,15,01.54	2,01,42.48	..	..	2,01,42.48
	Total - Works		**2,22,72.30**	**..**	**..**	**2,22,72.30**	**2,08,41.58**	**..**	**..**	**2,08,41.58**
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	29,37.67	..	..	29,37.67	29,22.88	..	..	29,22.88
	Total - Odisha Legislative Assembly		**29,37.67**	**..**	**..**	**29,37.67**	**29,22.88**	**..**	**..**	**29,22.88**
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	41,75.38	..	..	41,75.38	40,99.26	..	..	40,99.26
	2435	Other Agricultural Programmes	1,48.40	..	..	1,48.40	1,47.35	..	..	1,47.35

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	3451	Secretariat-Economic Services	5,14.51	..	..	5,14.51	4,63.58	..	..	4,63.58
	3456	Civil Supplies	6,60.55	..	..	6,60.55	7,24.11	..	..	7,24.11
	3475	Other General Economic Services	8,72.64	..	..	8,72.64	8,85.17	..	..	8,85.17
	Total - Food Supplies and Consumer Welfare		**63,71.48**	**..**	**..**	**63,71.48**	**63,19.47**	**..**	**..**	**63,19.47**
School and Mass Education										
	2202	General Education	83,01,27.60	3,09,05.06	31,00.74	86,41,33.40	77,86,50.30	3,36,05.62	28,99.94	81,51,55.86
	2235	Social Security and Welfare	2,39.92	..	..	2,39.92	2,38.83	..	..	2,38.83
	2251	Secretariat-Social Services	23,12.89	56.59	..	23,69.48	9,19.63	65.95	..	9,85.58
	Total - School and Mass Education		**83,26,80.41**	**3,09,61.65**	**31,00.74**	**86,67,42.80**	**77,98,08.76**	**3,36,71.57**	**28,99.94**	**81,63,80.27**
Scheduled Tribes & Scheduled Castes Development, Minorities										
	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	4,69,90.68	47,38.06	..	5,17,28.74	4,20,27.35	41,08.92	..	4,61,36.27
	2251	Secretariat-Social Services	12,60.26	..	..	12,60.26	11,42.13	..	..	11,42.13
	Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes		**4,82,50.94**	**47,38.06**	**..**	**5,29,89.00**	**4,31,69.48**	**41,08.92**	**..**	**4,72,78.40**
Health and Family Welfare										
	2210	Medical and Public Health	18,63,54.40	3,90.53	..	18,67,44.93	17,40,88.12	3,69.00	..	17,44,57.12
	2211	Family Welfare	29,99.46	3,69,21.71	..	3,99,21.17	28,02.56	3,37,78.64	..	3,65,81.20
	2251	Secretariat-Social Services	11,51.36	..	..	11,51.36	11,57.44	..	..	11,57.44

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

	Total - Health and Family Welfare		**19,05,05.22**	**3,73,12.24**	**..**	**22,78,17.46**	**17,80,48.12**	**3,41,47.64**	**..**	**21,21,95.76**
Housing and Urban Development										
	2215	Water Supply and Sanitation	48,87.64	..	..	48,87.64	49,45.79	..	..	49,45.79
	2217	Urban Development	11,27.65	..	..	11,27.65	11,34.20	..	..	11,34.20
	2251	Secretariat-Social Services	9,35.10	..	..	9,35.10	8,42.69	..	..	8,42.69
	Total - Housing and Urban Development		**69,50.39**	**..**	**..**	**69,50.39**	**69,22.68**	**..**	**..**	**69,22.68**
Labour & Employees' State Insurance										
	2210	Medical and Public Health	32,99.07	2,05.17	..	35,04.24	31,62.22	1,50.29	..	33,12.51
	2230	Labour and Employment	25,93.44	66.11	..	26,59.55	25,91.10	25.09	..	26,16.19
	2251	Secretariat-Social Services	3,86.53	..	..	3,86.53	3,77.22	..	..	3,77.22
	Total - Labour & Employees' State Insurance		**62,79.04**	**2,71.28**	**..**	**65,50.32**	**61,30.54**	**1,75.38**	**..**	**63,05.92**
Sports & Youth Services										
	2204	Sports and Youth Services	1,73.79	..	..	1,73.79	1,72.44	..	..	1,72.44
	2251	Secretariat-Social Services	7,85.49	..	..	7,85.49	7,65.49	..	..	7,65.49
	Total - Sports & Youth Services		**9,59.28**	**..**	**..**	**9,59.28**	**9,37.93**	**..**	**..**	**9,37.93**
Planning and Convergence										
	2401	Crop Husbandry	3,27.33	..	20,97.27	24,24.60	3,50.59	..	24,67.24	28,17.83
	3451	Secretariat-Economic Services	19,58.91	1,69.40	..	21,28.31	20,10.97	3,23.72	..	23,34.69

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	3454	Census Surveys and Statistics	16,81.75	..	..	16,81.75	16,15.32	..	11.03	16,26.35
	Total - Planning and Convergence		**39,67.99**	**1,69.40**	**20,97.27**	**62,34.66**	**39,76.88**	**3,23.72**	**24,78.27**	**67,78.87**
Panchayati Raj and Drinking Water										
	2015	Elections	2,52.27	..	..	2,52.27	2,47.39	..	..	2,47.39
	2059	Public Works	38.95	..	..	38.95	37.92	..	..	37.92
	2215	Water Supply and Sanitation	81,01.73	..	..	81,01.73	79,72.39	..	..	79,72.39
	2501	Special Programmes for Rural Development	..	2,27,34.88	2,65.90	2,30,00.78	..	2,15,61.54	2,58.22	2,18,19.76
	2505	Rural Employment	..	..	52.17	52.17	..	..	43.58	43.58
	2515	Other Rural Development Programmes	14,55.72	2,77,07.01	82.44	2,92,45.17	14,54.41	2,30,44.34	50.78	2,45,49.53
	3451	Secretariat-Economic Services	16,69.49	..	..	16,69.49	13,89.15	..	..	13,89.15
	Total - Panchayati Raj and Drinking Water		**1,15,18.16**	**5,04,41.89**	**4,00.51**	**6,23,60.56**	**1,11,01.26**	**4,46,05.88**	**3,52.58**	**5,60,59.72**
Public Grievances and Pension Administration										
	2052	Secretariat-General Services	1,70.79	..	..	1,70.79	1,68.93	..	..	1,68.93
	Total - Public Grievances and Pension Administration		**1,70.79**	**..**	**..**	**1,70.79**	**1,68.93**	**..**	**..**	**1,68.93**
Industries										
	2885	Other Outlays on Industries and Minerals	..	1,20.14	..	1,20.14	..	1,15.01	..	1,15.01
	3451	Secretariat-Economic Services	3,93.48	..	..	3,93.48	3,72.31	..	..	3,72.31

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	Total - Industries		**3,93.48**	**1,20.14**	**..**	**5,13.62**	**3,72.31**	**1,15.01**	**..**	**4,87.32**
Water Resources										
	2070	Other Administrative Services	79.08	..	..	79.08	77.06	..	..	77.06
	2700	Major Irrigation	2,03,65.05	..	..	2,03,65.05	1,89,70.35	..	..	1,89,70.35
	2702	Minor Irrigation	73,86.07	..	..	73,86.07	71,40.53	..	..	71,40.53
	2705	Command Area Development	4,78.02	..	16,35.35	21,13.37	4,66.09	..	14,57.91	19,24.00
	2711	Flood Control and Drainage	15,60.14	..	..	15,60.14	14,34.95	..	..	14,34.95
	2801	Power	2,12.12	..	..	2,12.12	2,03.82	..	..	2,03.82
	3451	Secretariat-Economic Services	12,42.43	1,51.34	..	13,93.77	11,47.60	38.89	..	11,86.49
	Total - Water Resources		**3,13,22.91**	**1,51.34**	**16,35.35**	**3,31,09.60**	**2,94,40.40**	**38.89**	**14,57.91**	**3,09,37.20**
Transport										
	2041	Taxes on Vehicles	33,24.51	..	..	33,24.51	30,79.51	..	..	30,79.51
	2070	Other Administrative Services	21.38	..	2,87.14	3,08.52	21.90	..	3,00.43	3,22.33
	2235	Social Security and Welfare	24.09	..	..	24.09	24.05	..	..	24.05
	3451	Secretariat-Economic Services	5,17.60	..	..	5,17.60	4,75.68	..	..	4,75.68
	Total - Transport		**38,87.58**	**..**	**2,87.14**	**41,74.72**	**36,01.14**	**..**	**3,00.43**	**39,01.57**
Forest & Environment										
	2406	Forestry and Wild Life	3,60,10.74	..	1,59.23	3,61,69.97	3,50,66.14	..	1,46.50	3,52,12.64
	3435	Ecology and Environment	40.41	..	..	40.41	67.24	..	..	67.24
	3451	Secretariat-Economic Services	8,50.07	..	..	8,50.07	7,43.72	..	..	7,43.72

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

	Total - Forest & Environment		**3,69,01.22**	**..**	**1,59.23**	**3,70,60.45**	**3,58,77.10**	**..**	**1,46.50**	**3,60,23.60**
Agriculture and Farmers' Empowerment										
	2401	Crop Husbandry	4,19,17.89	..	..	4,19,17.89	4,00,48.34	..	..	4,00,48.34
	2402	Soil and Water Conservation	64,62.99	..	..	64,62.99	67,83.53	..	..	67,83.53
	2415	Agricultural Research and Education	3,80.53	..	..	3,80.53	3,49.84	..	..	3,49.84
	2435	Other Agricultural Programmes	4,18.32	..	..	4,18.32	4,08.30	..	..	4,08.30
	3451	Secretariat-Economic Services	13,55.52	..	..	13,55.52	13,44.79	..	..	13,44.79
	Total - Agriculture and Farmers' Empowerment		**5,05,35.25**	**..**	**..**	**5,05,35.25**	**4,89,34.80**	**..**	**..**	**4,89,34.80**
Steel & Mines										
	2852	Industries	10.53	..	..	10.53	12.99	..	..	12.99
	2853	Non-ferrous Mining and Metallurgical Industries	44,80.20	..	..	44,80.20	43,92.39	..	..	43,92.39
	3451	Secretariat-Economic Services	5,04.51	..	..	5,04.51	4,87.43	..	..	4,87.43
	Total - Steel & Mines		**49,95.24**	**..**	**..**	**49,95.24**	**48,92.81**	**..**	**..**	**48,92.81**
Information & Public Relations										
	2220	Information and Publicity	29,41.59	..	..	29,41.59	28,55.52	..	..	28,55.52
	2251	Secretariat-Social Services	8,30.13	..	..	8,30.13	7,64.02	..	..	7,64.02
	Total - Information & Public Relations		**37,71.72**	**..**	**..**	**37,71.72**	**36,19.54**	**..**	**..**	**36,19.54**

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Excise										
	2039	State Excise	60,77.10	..	..	60,77.10	58,66.11	..	..	58,66.11
	2052	Secretariat-General Services	2,93.78	..	..	2,93.78	2,78.41	..	..	2,78.41
		Total - Excise	**63,70.88**	**..**	**..**	**63,70.88**	**61,44.52**	**..**	**..**	**61,44.52**
Science & Technology										
	2251	Secretariat-Social Services	3,76.07	..	..	3,76.07	3,78.44	..	..	3,78.44
		Total - Science & Technology	**3,76.07**	**..**	**..**	**3,76.07**	**3,78.44**	**..**	**..**	**3,78.44**
Rural Development										
	2059	Public Works	1,05,28.63	..	..	1,05,28.63	1,05,77.91	..	..	1,05,77.91
	3451	Secretariat-Economic Services	4,92.33	..	..	4,92.33	4,30.90	..	..	4,30.90
		Total - Rural Development	**1,10,20.96**	**..**	**..**	**1,10,20.96**	**1,10,08.81**	**..**	**..**	**1,10,08.81**
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	7,59.75	..	..	7,59.75	7,51.72	..	..	7,51.72
	2013	Council of Ministers	2,51.80	..	..	2,51.80	2,58.56	..	..	2,58.56
	2052	Secretariat-General Services	14,58.39	..	..	14,58.39	14,11.83	..	..	14,11.83
		Total - Parliamentary Affairs	**24,69.94**	**..**	**..**	**24,69.94**	**24,22.11**	**..**	**..**	**24,22.11**
Energy										
	2045	Other Taxes and Duties on Commodities and Services	15,48.42	..	..	15,48.42	15,93.77	..	..	15,93.77

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	2801	Power	1,89.55	..	..	1,89.55	1,74.84	..	..	1,74.84
	3451	Secretariat-Economic Services	5,12.55	..	..	5,12.55	4,40.81	..	..	4,40.81
	Total - Energy		**22,50.52**	**..**	**..**	**22,50.52**	**22,09.42**	**..**	**..**	**22,09.42**
Handlooms, Textiles & Handicrafts										
	2851	Village and Small Industries	46,74.53	..	..	46,74.53	47,55.31	..	..	47,55.31
	3451	Secretariat-Economic Services	3,40.32	..	..	3,40.32	3,00.07	..	..	3,00.07
	Total - Handlooms, Textiles & Handicrafts		**50,14.85**	**..**	**..**	**50,14.85**	**50,55.38**	**..**	**..**	**50,55.38**
Tourism										
	3451	Secretariat-Economic Services	2,98.11	..	..	2,98.11	2,56.41	..	..	2,56.41
	3452	Tourism	8,40.10	..	..	8,40.10	8,64.17	..	..	8,64.17
	Total - Tourism		**11,38.21**	**..**	**..**	**11,38.21**	**11,20.58**	**..**	**..**	**11,20.58**
Fisheries & Animal Resources Development										
	2403	Animal Husbandry	2,94,56.33	..	1,39.36	2,95,95.69	2,73,32.69	..	2,11.67	2,75,44.36
	2404	Dairy Development	1,43.02	..	..	1,43.02	1,47.26	..	..	1,47.26
	2405	Fisheries	55,62.38	..	..	55,62.38	58,04.68	..	..	58,04.68
	3451	Secretariat-Economic Services	7,19.51	..	..	7,19.51	6,64.10	..	..	6,64.10
	Total - Fisheries & Animal Resources Development		**3,58,81.24**	**..**	**1,39.36**	**3,60,20.60**	**3,39,48.73**	**..**	**2,11.67**	**3,41,60.40**

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Co-operation										
	2015	Elections	57.36	..	..	57.36	65.87	..	..	65.87
	2425	Co-operation	96,68.13	..	..	96,68.13	92,19.13	..	..	92,19.13
	2435	Other Agricultural Programmes	84.19	..	..	84.19	1,02.38	..	..	1,02.38
	3451	Secretariat-Economic Services	7,16.60	..	..	7,16.60	6,53.69	..	..	6,53.69
	Total - Co-operation		**1,05,26.28**	**..**	**..**	**1,05,26.28**	**1,00,41.07**	**..**	**..**	**1,00,41.07**
Public Enterprises										
	3451	Secretariat-Economic Services	3,12.58	..	..	3,12.58	2,63.84	..	..	2,63.84
	Total - Public Enterprises		**3,12.58**	**..**	**..**	**3,12.58**	**2,63.84**	**..**	**..**	**2,63.84**
Women & Child Development and Mission Shakti										
	2235	Social Security and Welfare	5,67.92	40,06.74	1,62,00.84	2,07,75.50	5,28.01	34,56.29	1,61,20.73	2,01,05.03
	2236	Nutrition	4,82.28	..	..	4,82.28	4,30.35	..	..	4,30.35
	3451	Secretariat-Economic Services	4,56.43	..	..	4,56.43	3,94.04	..	..	3,94.04
	Total - Women & Child Development and Mission Shakti		**15,06.63**	**40,06.74**	**1,62,00.84**	**2,17,14.21**	**13,52.40**	**34,56.29**	**1,61,20.73**	**2,09,29.42**
Electronics & Information Technology										
	2251	Secretariat-Social Services	2,27.55	..	..	2,27.55	2,16.23	..	..	2,16.23
	3425	Other Scientific Research	..	80.34	..	80.34	..	90.00	..	90.00
	Total - Electronics & Information Technology		**2,27.55**	**80.34**	**..**	**3,07.89**	**2,16.23**	**90.00**	**..**	**3,06.23**

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Higher Education										
	2202	General Education	2,63,15.66	..	..	2,63,15.66	2,41,14.34	..	..	2,41,14.34
	2204	Sports and Youth Services	..	18,07.44	..	18,07.44	..	19,81.79	..	19,81.79
	2251	Secretariat-Social Services	10,25.36	..	46.01	10,71.37	9,82.38	..	20.89	10,03.27
	Total - Higher Education		**2,73,41.02**	**18,07.44**	**46.01**	**2,91,94.47**	**2,50,96.72**	**19,81.79**	**20.89**	**2,70,99.40**
Skill Development & Technical Education										
	2203	Technical Education	66,05.16	..	55.29	66,60.45	59,31.10	..	41.19	59,72.29
	2230	Labour and Employment	56,90.83	..	..	56,90.83	49,14.55	..	..	49,14.55
	2251	Secretariat-Social Services	4,07.58	..	..	4,07.58	3,34.80	..	..	3,34.80
	Total - Skill Development & Technical Education		**1,27,03.57**	**..**	**55.29**	**1,27,58.86**	**1,11,80.45**	**..**	**41.19**	**1,12,21.64**
Micro, Small & Medium Enterprises										
	2851	Village and Small Industries	41,41.62	..	..	41,41.62	39,99.93	..	..	39,99.93
	2852	Industries	..	..	..	..	4.13	..	..	4.13
	3451	Secretariat-Economic Services	3,90.24	..	..	3,90.24	3,54.33	..	..	3,54.33
	3453	Foreign Trade and Export Promotion	6,08.92	..	..	6,08.92	6,22.64	..	..	6,22.64
	Total - Micro, Small & Medium Enterprises		**51,40.78**	**..**	**..**	**51,40.78**	**49,81.03**	**..**	**..**	**49,81.03**
Social Security & Empowerment of Persons with Disability										
	2235	Social Security and Welfare	20,27.58	..	..	20,27.58	16,02.94	..	..	16,02.94
	3451	Secretariat-Economic Services	3,25.97	..	..	3,25.97	2,50.81	..	..	2,50.81

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	Total - Social Security & Empowerment of Persons with Disability		**23,53.55**	**..**	**..**	**23,53.55**	**18,53.75**	**..**	**..**	**18,53.75**
Disaster Management										
	2052	Secretariat-General Services	2,13.97	..	..	2,13.97	1,97.18	..	..	1,97.18
	2245	Relief on account of Natural Calamities	..	7,29.08	..	7,29.08	..	8,06.78	..	8,06.78
	Total - Disaster Management		**2,13.97**	**7,29.08**	**..**	**9,43.05**	**1,97.18**	**8,06.78**	**..**	**10,03.96**
Odia Language, Literature and Culture										
	2205	Art and Culture	17,51.67	..	..	17,51.67	17,17.63	..	..	17,17.63
	2251	Secretariat-Social Services	2,43.83	..	..	2,43.83	1,74.93	..	..	1,74.93
	Total - Odia Language, Literature and Culture		**19,95.50**	**..**	**..**	**19,95.50**	**18,92.56**	**..**	**..**	**18,92.56**
	TOTAL-Expenditure Head(Revenue)		**1,91,24,90.62**	**13,07,89.60**	**2,49,96.86**	**2,06,82,77.08**	**1,79,16,00.40**	**12,35,21.87**	**2,48,26.53**	**1,93,99,48.79**

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	42,02.53	73,14.75	1,15,17.28	..	34,01.43	82,45.59	1,16,47.02
	4701	Capital Outlay on Medium Irrigation	..	24,22.52	12,21.95	36,44.47	..	28,34.81	12,02.88	40,37.69
	4702	Capital Outlay on Minor Irrigation	..	6,00.76	..	6,00.76	..	5,50.61	..	5,50.61
	4711	Capital Outlay on Flood Control Projects	..	6,34.35	..	6,34.35	..	4,70.75	..	4,70.75

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Programme Expenditure		
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

	Total - Water Resources		**..**	**78,60.16**	**85,36.70**	**1,63,96.86**	**..**	**72,57.60**	**94,48.47**	**1,67,06.07**
Forest & Environment										
	4406	Capital Outlay on Forestry and Wild Life	..	..	..	..	0.22	..	..	0.22
	Total - Forest & Environment		**..**	**..**	**..**	**..**	**0.22**	**..**	**..**	**0.22**
	TOTAL-Expenditure Head(Capital)		**..**	**78,60.16**	**85,36.70**	**1,63,96.86**	**0.22**	**72,57.60**	**94,48.47**	**1,67,06.29**

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1 Food Supplies and Consumer Welfare	2408	**Food, Storage and Warehousing**								
	01	Food								
	102	Food Subsidies								
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	..	3,18.64	3,18.64	..	..	3,18.64	3,18.64
		Public Distribution System								
		Subsidy	..	6,15,16.89	..	6,15,16.89	..	5,54,37.38	..	5,54,37.38
	789	Special Component Plan for Scheduled Castes								
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	..	1,12.56	1,12.56	..	..	1,12.56	1,12.56
		Public Distribution System								
		Subsidy	..	2,17,36.04	..	2,17,36.04	..	1,95,83.70	..	1,95,83.70
1 Food Supplies and Consumer	2408	**Food, Storage and Warehousing**								
	01	Food								
	796	Tribal Area Sub-Plan								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	..	1,29.44	1,29.44	..	..	1,29.44	1,29.44
		Public Distribution System								
		Subsidy	..	2,49,94.28	..	2,49,94.28	..	2,25,20.60	..	2,25,20.60
		Total - 2408	**..**	**10,82,47.21**	**5,60.64**	**10,88,07.85**	**..**	**9,75,41.68**	**5,60.64**	**9,81,02.32**
		Total - Food Supplies and Consumer Welfare	**..**	**10,82,47.21**	**5,60.64**	**10,88,07.85**	**..**	**9,75,41.68**	**5,60.64**	**9,81,02.32**
2	**Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes**	**2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes**								
		01 Welfare of Scheduled Castes								
		190 Assistance to Public Sector and Other Undertakings								
		190 Assistance to Public Sector and Other Undertakings								
		Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation								
		Subsidy	..	6,66.70	..	6,66.70	..	4,63.59	..	4,63.59
		03 Welfare of Backward Classes								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		190 Assistance to Public Sector and Other Undertakings								
		03 Welfare of Backward Classes								
		190 Assistance to Public Sector and Other Undertakings								
		Managerial Subsidy to Finance Co-op. Corporation								
		Subsidy	..	30.00	..	30.00	..	36.40	..	36.40
		Total - 2225	**..**	**6,96.70**	**..**	**6,96.70**	**..**	**4,99.99**	**..**	**4,99.99**
		Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	**..**	**6,96.70**	**..**	**6,96.70**	**..**	**4,99.99**	**..**	**4,99.99**
3	**Industries**	**2885 Other Outlays on Industries and Minerals**								
		01 Industrial Financial Institutions								
		101 Assistance to Industrial Finance Institutions								
		Subsidies to Medium and Large Industries								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
		Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	1,77,48.40	..	1,77,48.40	..	2,00,00.00	..	2,00,00.00
		Total - 2885	**..**	**1,77,48.40**	**..**	**1,77,48.40**	**..**	**2,00,00.00**	**..**	**2,00,00.00**
		Total - Industries	**..**	**1,77,48.40**	**..**	**1,77,48.40**	**..**	**2,00,00.00**	**..**	**2,00,00.00**
4	**Water Resources**	**2702** **Minor Irrigation**								
		02 Ground Water								
		800 Other Expenditure								
		Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas								
		Subsidy	..	..	..	..	..	20,79.72	..	20,79.72
		Total - 2702	**..**	**..**	**..**	**..**	**..**	**20,79.72**	**..**	**20,79.72**
		Total - Water Resources	**..**	**..**	**..**	**..**	**..**	**20,79.72**	**..**	**20,79.72**
5	**Transport**	**3055** **Road Transport**								
		800 Other Expenditure								
		Miscellaneous								
		Subsidy to Orissa State Road Transport corporation	..	1,60.00	..	1,60.00	..	34.00	..	34.00
		Total - 3055	**..**	**1,60.00**	**..**	**1,60.00**	**..**	**34.00**	**..**	**34.00**

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Total - Transport	**..**	**1,60.00**	**..**	**1,60.00**	**..**	**34.00**	**..**	**34.00**
6	**Agriculture and Farmers' Empowerment**	**2401**	**Crop Husbandry**							
		103	Seeds							
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.							
			Subsidy	..	24,00.00	..	24,00.00	..	16,18.03	..	16,18.03
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
			Subsidy	..	1,20.00	..	1,20.00	..	45.00	..	45.00
		789	Special Component Plan for Scheduled Castes							
			Input Subsidy on Seeds,							
			Subsidy	..	6,80.00	..	6,80.00	..	6,80.00	..	6,80.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
			Subsidy	..	34.00	..	34.00	..	12.75	..	12.75
			Rural Infrastructure Development Fund (RIDF)							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
6 Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
	796	Tribal Area Sub-Plan								
		Input Subsidy on Seeds, Fertilisers, Bio-fertilisers, Insecticides, Bio-pesticides etc.								
		Jalanidhi	..	19,27.50	..	19,27.50	..	..	..	..
	796	Tribal Area Sub-Plan								
		Subsidy	..	9,20.00	..	9,20.00	..	6,90.00	..	6,90.00
		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
		Subsidy	..	46.00	..	46.00	..	17.25	..	17.25
		Rural Infrastructure Development Fund (RIDF)								
		Jalanidhi	..	28,60.50	..	28,60.50	..	..	..	..
	800	Other Expenditure								
		Popularisation of Agricultural implements, equipments & diesel pump sets								
		Subsidy	..	1,09,46.40	..	1,09,46.40	..	1,76,49.00	..	1,76,49.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
6 Agriculture and Farmers' Empowerment	**2401**	**Crop Husbandry**								
	800	Other Expenditure								
		Jalanidhi	..	1,08,00.00	..	1,08,00.00	..	..	..	..
		Total - 2401	**..**	**3,07,34.40**	**..**	**3,07,34.40**	**..**	**2,07,12.03**	**..**	**2,07,12.03**
		Total - Agriculture and Farmers' Empowerment	**..**	**3,07,34.40**	**..**	**3,07,34.40**	**..**	**2,07,12.03**	**..**	**2,07,12.03**
7 Handlooms, Textiles & Handicrafts	**2851**	**Village and Small Industries**								
	103	Handloom Industries								
		10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	6,59.36	..	6,59.36	..	3,06.83	..	3,06.83
		Promotion of Handloom Industries								
		Subsidy	..	11,19.98	..	11,19.98	..	26,62.70	..	26,62.70
		Barista Bunakara Sahayata	..	70.00	..	70.00	..	30.00	..	30.00
7 Handlooms, Textiles &	**2851**	**Village and Small Industries**								
	103	Handloom Industries								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Market Development Assistance to Handloom Societies	..	4,34.42	..	4,34.42	..	..	..	..
		Promotion of Textile Industries								
		Subsidy	..	4,51.00	..	4,51.00	..	2,00.59	..	2,00.59
	107	Sericulture Industries								
		Promotion of Sericulture Industries								
		Subsidy	..	2,59.99	..	2,59.99	..	1,05.61	..	1,05.61
	789	Special Component Plan for Scheduled Castes								
		10per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	3,45.23	..	3,45.23	..	2,59.89	..	2,59.89
		Promotion of Sericulture Industries								
		Subsidy	..	39.99	..	39.99	..	60.00	..	60.00
		Promotion of Handloom Industries								
7	**2851**	**Village and Small Industries**								
Handlooms, Textiles & Handicrafts	789	Special Component Plan for Scheduled Castes								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Subsidy	..	2,00.00	..	2,00.00	..	3,98.00	..	3,98.00
	796	Tribal Area Sub-Plan								
		10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	1,17.67	..	1,17.67	..	1,10.91	..	1,10.91
		Promotion of Sericulture Industries								
		Subsidy	..	4,00.00	..	4,00.00	..	5,52.37	..	5,52.37
		Promotion of Handloom Industries								
		Subsidy	..	1,45.62	..	1,45.62	..	2,76.00	..	2,76.00
		Total - 2851	**..**	**42,43.26**	**..**	**42,43.26**	**..**	**49,62.90**	**..**	**49,62.90**
		Total - Handlooms, Textiles & Handicrafts	**..**	**42,43.26**	**..**	**42,43.26**	**..**	**49,62.90**	**..**	**49,62.90**
8	**2403**	**Animal Husbandry**								
Fisheries & Animal Resources Development	104	Sheep and Wool Development								
		Integrated Livestock Development Programme								
		Subsidy	..	5,00.00	..	5,00.00	..	..	..	..
		Total - 2403	**..**	**5,00.00**	**..**	**5,00.00**	**..**	**..**	**..**	**..**

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2405	**Fisheries**							
		101	Inland Fisheries							
			Popularisation of Fisheries Machineries / Equipment's							
			Subsidy	..	..	..	..	..	2,25.70	..	2,25.70
			Machha Chasa Pain Nua Pokhari Khola Yojana							
			Subsidy	..	27,81.90	..	27,81.90	..	28,05.94	..	28,05.94
		789	Special Component Plan for Scheduled Castes							
8	**Fisheries & Animal Resources Development**	**2405**	**Fisheries**							
		789	Special Component Plan for Scheduled Castes							
			Popularisation of Fisheries Machineries / Equipments							
			Subsidy	..	..	..	..	..	92.50	..	92.50
			Machha Chasa Pain Nua Pokhari Khola Yojana							
			Subsidy	..	10,76.87	..	10,76.87	..	11,50.00	..	11,50.00
		796	Tribal Area Sub-Plan							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
		Popularisation of Fisheries Machineries / Equipments								
		Subsidy	..	..	..	..	..	51.80	..	51.80
		Machha Chasa Pain Nua Pokhari Khola Yojana								
		Subsidy	..	6,28.17	..	6,28.17	..	6,44.00	..	6,44.00
		Total - 2405	**..**	**44,86.94**	**..**	**44,86.94**	**..**	**49,69.94**	**..**	**49,69.94**
		Total - Fisheries & Animal Resources Development	**..**	**49,86.94**	**..**	**49,86.94**	**..**	**49,69.94**	**..**	**49,69.94**
9	**Co-operation**	**2401**	**Crop Husbandry**							
		110	Crop Insurance							
			Pradhan Mantri Fasal Bima Yojana (PMFBY)							
			Subsidy	..	4,25,80.20	..	4,25,80.20	..	3,60,00.00	..	3,60,00.00
		789	Special Component Plan for Scheduled Castes							
			Pradhan Mantri Fasal Bima Yojana (PMFBY)							
			Subsidy	..	1,20,64.39	..	1,20,64.39	..	1,02,00.00	..	1,02,00.00
		796	Tribal Area Sub-Plan							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Pradhan Mantri Fasal Bima Yojana (PMFBY)								
		Subsidy	..	1,63,22.41	..	1,63,22.41	..	1,38,00.00	..	1,38,00.00
		Total - 2401	**..**	**7,09,67.00**	**..**	**7,09,67.00**	**..**	**6,00,00.00**	**..**	**6,00,00.00**
		2425 **Co-operation**								
		107 Assistance to Credit Co-operatives								
9	**Co-operation**	**2425** **Co-operation**								
		107 Assistance to Credit Co-operatives								
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	3,30,61.47	..	3,30,61.47	..	3,14,88.52	..	3,14,88.52
		Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	43,20.00	..	43,20.00	..	36,00.00	..	36,00.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	6,70.12	..	6,70.12	..	..	..	..
		789 Special Component Plan for Scheduled Castes								
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
9	**Co-operation**	**2425 Co-operation**								
		789 Special Component Plan for Scheduled Castes								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	93,67.42	..	93,67.42	..	89,24.19	..	89,24.19
		Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	12,24.00	..	12,24.00	..	10,20.00	..	10,20.00
		Interest Subvention on Agricultural Term Loans provided	..	1,89.87	..	1,89.87	..	..	..	..
		796 Tribal Area Sub-Plan								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	1,26,73.56	..	1,26,73.56	..	1,20,73.35	..	1,20,73.35
9	**Co-operation**	**2425**	**Co-operation**							
			Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	16,56.00	..	16,56.00	..	13,80.00	..	13,80.00
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	2,56.80	..	2,56.80	..	..	..	..
			Total - 2425	**..**	**6,34,19.24**	**..**	**6,34,19.24**	**..**	**5,84,86.06**	**..**	**5,84,86.06**
			Total - Co-operation	**..**	**13,43,86.24**	**..**	**13,43,86.24**	**..**	**11,84,86.06**	**..**	**11,84,86.06**
10	**Women & Child Development and Mission Shakti**	**2235**	**Social Security and Welfare**							
		02	Social Welfare							
		103	Women's Welfare							
			Mahila Vikas Samabaya Nigam							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Subsidy to Mahila Vikas Samabaya Nigam	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00
		Total - 2235	**..**	**1,00.00**	**..**	**1,00.00**	**..**	**1,00.00**	**..**	**1,00.00**
		Total - Women & Child Development and Mission Shakti	**..**	**1,00.00**	**..**	**1,00.00**	**..**	**1,00.00**	**..**	**1,00.00**
11	**Micro, Small & Medium Enterprises**	**2851 Village and Small Industries**								
		102 Small Scale Industries								
		Subsidy for Small Scale Industries								
		Incentive under MSME Policy		6,77.81		6,77.81				
		Food Processing Policy		8,02.48		8,02.48				
		Subsidy for MSME								
		Incentive under Provisions of Industrial Policy Resolution		20,00.00		20,00.00				
		105 Khadi and Village Industries								
		Rebate on Sale of Khadi Cloth								
		Subsidy	..	35.00	..	35.00	..	23.50	..	23.50
		789 Special Component Plan for Scheduled Castes								
		Rebate on Sale of Khadi Cloth								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Subsidy	..	5.00	..	5.00	..	1.50	..	1.50
		Total - 2851	**..**	**35,20.29**	**..**	**35,20.29**	**..**	**25.00**	**..**	**25.00**
		Total - Micro, Small & Medium Enterprises *	**..**	**35,20.29**	**..**	**35,20.29**	**..**	**25.00**	**..**	**25.00**
*	Due to									
12	**Disaster**	**2245** **Relief on account of Natural**								
		01 Drought								
		800 Other Expenditure								
		Other Relief Measures								
		Subsidy for Agricultural inputs etc.	..	1,36,85.31	..	1,36,85.31	..	89,40.31	..	89,40.31
		02 Floods, Cyclones etc.								
		114 Assistance to Farmers for purchase of Agricultural inputs								
		Subsidy								
		Subsidy for Agricultural inputs etc.	..	62,47.51	..	62,47.51	..	3,28,12.11	..	3,28,12.11
		115 Assistance to Farmers to clear sand/silt/salinity from lands								
		Subsidy								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Subsidy for Agricultural inputs etc.	..	1,98.50	..	1,98.50	..	7,90.34	..	7,90.34
12	**Disaster Management**	**2245**	**Relief on account of Natural Calamities**							
		02	Floods, Cyclones etc.							
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	6,12.86	..	6,12.86	..	30.14	..	30.14
		80	General							
		800	Other Expenditure							
			Relief Expenditure met from National Calamity Contingency Fund							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2019-20 Programme Expenditure				Actual for the year 2018-19 Programme Expenditure			
			Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini-strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
12 Disaster Management	**2245**	**Relief on account of Natural Calamities**								
	80	General								
	800	Other Expenditure								
		Subsidy for Agricultural inputs etc.	..	1,04,94.73	..	1,04,94.73	..	42,71.22	..	42,71.22
		Total - 2245	**..**	**3,12,38.91**	**..**	**3,12,38.91**	**..**	**4,68,44.12**	**..**	**4,68,44.12**
		Total - Disaster Management	**..**	**3,12,38.91**	**..**	**3,12,38.91**	**..**	**4,68,44.12**	**..**	**4,68,44.12**
		Grand Total	**..**	**33,60 ,62.35**	**5,60.64**	**33,66,22.99**	**..**	**31,62,55.44**	**5,60.64**	**31,68,16.08**

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2019-20				Actual for the year 2018-19			
				Programme Expenditure				Plan		
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Rural Development	2215	Water Supply and Sanitation	5,26,46.12	..	..	5,26,46.12	2,81,97.39	..	..	2,81,97.39
Water Resources	2700	Major Irrigation								
	2701	Medium Irrigation	2,09,38.57	..	..	2,09,38.57	2,59,04.76	..	..	2,59,04.76
	2702	Minor Irrigation								
		Total	**7,35,84.69**	**..**	**..**	**7,35,84.69**	**5,41,02.15**	**..**	**..**	**5,41,02.15**

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
PANCHAYATI RAJ INSTITUTIONS												
ZILLA PARISHADS	Assignment out of Entry Taxes	Normal	..	21,83.75	..	21,83.75	..	..	..	..	14,17.82	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	23,55.00	..	23,55.00	..	..	..	..	11,77.50	..
	Grants and Assistance under the award of 4th State Finance Commission	Normal	..	1,51,04.00	..	1,51,04.00	..	85,41.00	..	85,41.00	85,00.00	85,00.00
	Grants for Maintenance of District and Other Roads	Normal	10,05.00	..	..	10,05.00	..	..	..	..	..	..
	Grants for Maintenance of Non-Residential Buildings	Normal	8,15.92	..	..	8,15.92	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
ZILLA PARISHADS	Maintenance/Improvement of Road Infrastructure under the award of 4th State Finance Commission	Normal	..	87,85.00	..	87,85.00	..	..	..	..	79,86.00	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	2,37.00	..	2,37.00	..	2,37.00	..	2,37.00	..	..
TOTAL-ZILLA PARISHADS			**18,20.92**	**2,86,64.75**	**..**	**3,04,85.67**	**..**	**87,78.00**	**..**	**87,78.00**	**1,90,81.32**	**85,00.00**
PANCHAYAT SAMITIES	Assignment out of Entry Taxes	Normal	..	14,87.97	..	14,87.97	..	..	..	..	7,24.37	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	99,63.00	..	99,63.00	..	..	..	..	99,63.00	..
	GIA for Relief,Repair and Restoration	Normal	..	..	..	..	..	..	..	..	6,83.32	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
PANCHAYAT SAMITIES	Grants for Maintenance of District and Other Roads	Normal	55,08.04	..	..	55,08.04	..	..	..	..	25,24.50	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	31,26.00	..	31,26.00	..	31,26.00	..	31,26.00	30,56.00	30,56.00
	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	9,00.00	9,00.00	..	..	..	..	..	..
TOTAL-PANCHAYAT SAMITIES			**55,08.04**	**1,45,76.97**	**9,00.00**	**2,09,85.01**	**..**	**31,26.00**	**..**	**31,26.00**	**1,69,51.19**	**30,56.00**
GRAM PANCHAYATS	Assignment out of Entry Taxes	Normal	..	50,01.40	..	50,01.40	..	..	..	..	56,78.69	..
	Basic Grants to Rural Local Bodies	Normal	..	23,89,54.00	..	23,89,54.00	..	..	..	..	17,68,44.00	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	3,70,59.00	..	3,70,59.00	..	..	..	..	3,70,59.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GRAM PANCHAYATS	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	2,41,22.00	..	2,41,22.00	..	1,61,85.00	..	1,61,85.00	2,66,20.00	1,41,55.00
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	..	..	2,23.51	..
	Performance Grants to local bodies recommended by 14th Finance Commission	Normal	..	1,96,40.00	..	1,96,40.00	..	..	..	..	..	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	51,58.00	..	51,58.00	..	51,58.00	..	51,58.00	46,90.00	46,90.00
TOTAL-GRAM PANCHAYATS			**..**	**32,99,34.40**	**..**	**32,99,34.40**	**..**	**2,13,43.00**	**..**	**2,13,43.00**	**25,11,15.20**	**1,88,45.00**

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Aam Admi Bima Yojana (Panchayatiraj)	Normal	..	..	..	..	..	..	..	..	6,00.00	..
		SCSP	..	..	..	..	..	..	..	..	2,20.00	..
		TSP	..	..	..	..	..	..	..	..	1,80.00	..
	Assignment out of Entry Taxes	Normal	..	5.41	..	5.41	..	..	..	..	..	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	3,27,31.46	3,27,31.46	..	..	..	..	1,71,74.94	..
		SCSP	..	..	1,48,10.43	1,48,10.43	..	..	..	..	98,04.78	..
		TSP	..	..	1,07,60.48	1,07,60.48	..	..	..	..	71,49.82	..
	Rashtriya Gram Swaraj Yojana (RGSY)	Normal	..	..	7,99.80	7,99.80	..	..	..	..	..	..
		SCSP	..	..	2,26.61	2,26.61	..	..	..	..	..	..
		TSP	..	..	3,06.59	3,06.59	..	..	..	..	..	..
TOTAL-OTHERS			**5,00.00**	**5.41**	**5,96,35.37**	**6,01,40.78**	**..**	**..**	**..**	**..**	**3,51,29.54**	**..**

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
URBAN LOCAL BODIES												
MUNICIPAL CORPORATIONS	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	1,63,15.63	..	1,63,15.63	..	..	..	..	1,18,95.66	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	1,13,59.73	..	1,13,59.73	..	..	..	..	1,03,54.21	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	23,75.98	..	23,75.98	..	..	..	..	21,67.41	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	2,42,39.78	..	2,42,39.78	..	..	..	..	2,20,75.88	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium,TA and DA	Normal	..	..	..	..	..	..	..	..	14.42	..
	Devolution recommended by 4th State Finance Commission	Normal	..	66,78.37	..	66,78.37	..	..	..	..	67,00.89	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	2,30.77	..	2,30.77	..	2,30.77	..	2,30.77	2,32.04	2,32.04
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	2,21.01	..	2,21.01	..	..	..	..	2,25.37	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	1,28.46	..	1,28.46	..	..	..	..	4,57.60	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPAL CORPORATIONS	Grants for Maintenance of Non-Residential Building-ULBs	Normal	21.36	..	..	21.36	..	..	..	..	1,41.86	..
	Maintenance of Urban Roads	Normal	3,47.44	..	..	3,47.44	..	..	..	..	4,41.57	..
	Rehabilitation of Urban Slums in Berhampur	Normal	..	..	..	..	..	..	..	..	60.00	..
		SCSP	..	..	..	..	..	..	..	..	17.00	..
		TSP	..	..	..	..	..	..	..	..	23.00	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	18,00.00	..	18,00.00	..	18,00.00	..	18,00.00	27,66.56	27,66.56
		TSP	..	6,90.00	..	6,90.00	..	6,90.00	..	6,90.00	10,60.51	10,60.51
		SCSP	..	5,10.00	..	5,10.00	..	5,10.00	..	5,10.00	7,83.86	7,83.86
	Urban Development Scheme	SCSP	..	20,30.43	..	20,30.43	..	20,30.43	..	20,30.43	..	..
		Normal	..	80,20.00	..	80,20.00	..	80,00.00	..	80,00.00	12.56	..
		TSP	..	35,53.00	..	35,53.00	..	35,53.00	..	35,53.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPAL CORPORATIONS	Urban Road Transport	Normal	..	3,01.95	..	3,01.95	..	3,01.95	..	3,01.95	77.22	77.22
		SCSP	..	85.55	..	85.55	..	85.55	..	85.55	21.88	21.88
		TSP	..	1,15.75	..	1,15.75	..	1,15.75	..	1,15.75	29.60	29.60
	Water Supply in Urban Area (State Scheme)	Normal	..	4,00.00	..	4,00.00	..	..	..	..	3,32.67	..
TOTAL-MUNICIPAL CORPORATIONS			**3,68.80**	**7,90,56.41**	**..**	**7,94,25.21**	**..**	**1,73,17.45**	**..**	**1,73,17.45**	**5,98,91.77**	**49,71.67**
MUNICIPALITIES/ MUNCIPAL COUNCIL	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	2,37,97.90	..	2,37,97.90	..	..	..	..	1,73,77.06	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	1,14,42.91	..	1,14,42.91	..	..	..	..	1,50,79.79	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPALITIES/ MUNCIPAL COUNCIL	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	34,74.24	..	34,74.24	..	..	..	..	31,56.59	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	2,90,16.11	..	2,90,16.11	..	..	..	..	3,21,51.12	..
	Compensation and Assignment to ULBs under the award of 4th SFC towardsSitting Fees, Honorarium,TA and DA	Normal	..	6.97	..	6.97	..	..	..	..	35.17	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPALITIES/ MUNCIPAL COUNCIL	Devolution recommended by 4th State Finance Commission	Normal	..	97,81.63	..	97,81.63	..	..	..	..	97,59.11	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	14,49.23	..	14,49.23	..	14,49.23	..	14,49.23	14,47.96	14,47.96
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	6,93.99	..	6,93.99	..	..	..	..	6,89.63	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	11,29.54	..	11,29.54	..	..	..	..	6,86.40	..
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	1,94.89	..	..	1,94.89	..	..	..	..	1,87.99	..
	Maintenance of Urban Roads	Normal	17,05.65	..	..	17,05.65	..	..	..	..	15,52.31	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	..	..	..	..	..	..	..	31.71	31.71
		SCSP	..	..	..	..	..	..	..	..	8.98	8.98
		TSP	..	..	..	..	..	..	..	..	12.16	12.16
	Urban Development Scheme	Normal	..	1,68,68.56	..	1,68,68.56	..	1,68,00.00	..	1,68,00.00	50.00	..
		TSP	..	52,47.00	..	52,47.00	..	52,47.00	..	52,47.00	..	..
		SCSP	..	43,69.57	..	43,69.57	..	43,69.57	..	43,69.57	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
MUNICIPALITIES/ MUNCIPAL COUNCIL	Urban Road Transport	SCSP	..	..	..	..	..	..	..	..	1,75.97	1,75.97
		Normal	..	..	..	..	..	..	..	..	6,21.05	6,21.05
		TSP	..	..	..	..	..	..	..	..	2,38.06	2,38.06
TOTAL-MUNICIPALITIES/ MUNCIPAL COUNCIL			**19,00.54**	**10,72,77.65**	**..**	**10,91,78.19**	**..**	**2,78,65.80**	**..**	**2,78,65.80**	**8,32,61.06**	**25,35.89**
PUBLIC SECTOR UNDERTAKINGS												
STATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	71.16	..	..	71.16	..	..	..	..	71.16	..
	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	..	35,96.00	..	35,96.00	..	..	..	..	20,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	48.40	48.40
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	1,00.00	1,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	1,00.00	1,00.00
	Grants for Development of Industries	Normal	..	37,52.00	..	37,52.00	..	21,45.00	..	21,45.00	47,25.00	10,00.00
	Grants for Urban Sewerage Schemes	Normal	..	1,00,00.00	..	1,00,00.00	..	83,00.00	..	83,00.00	74,00.00	62,00.00
	Grants to Odisha Lift Irrigation Corporation	Normal	30,00.00	..	..	30,00.00	..	..	..	..	49,44.60	..
	Grants to State Social Welfare Board	Normal	..	..	..	..	..	..	..	..	7.95	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Grants towards Incentive for Completed Works	Normal	11,20.30	..	..	11,20.30	..	..	..	..	..	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	88.00	..	..	88.00	..	..	..	..	80.00	..
	Grants-in-Aid to Health Institutions	Normal	..	..	..	..	..	..	..	..	70.14	..
	Grants/Assistance for Micro Small and Medium Industries	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	12.04	..	12.04	..	..	..	..	15.68	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	..	..	..	..	..	..	..	..	52,67.00	28,18.00
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	4,03.39	4,03.39	..	..	2,89.00	2,89.00	5,51.60	2,01.36

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Income Generating Scheme for Other Backward Classes	Normal	..	1,08.35	..	1,08.35	..	..	..	..	1,00.39	..
	Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	10,27.18	..	10,27.18	..	..	..	..	1,65.00	..
	Multi Sector Development Programme for Minorities	Normal	..	..	..	..	..	..	..	..	16,55.00	16,55.00
	New Scheme for Promotion of other Industries	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Odisha Khadi and Village Industries Board	Normal	..	..	..	..	..	..	..	..	8,77.74	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	55.00	..	55.00	..	..	..	..	..	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	..	..	..	..	..	..	..	4.58	..
	Renovation of Kalinga Studio	Normal	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	50.00	50.00
	State Consumer Protection Programme	Normal	..	12,50.00	..	12,50.00	..	..	..	..	10,04.26	..
	Strengthening of Price Monitoring Cell	Normal	..	..	3.27	3.27	..	..	..	..	..	..
	Promotion of Handloom Industries	Normal	..	3,75.00	..	3,75.00	..	3,75.00	..	3,75.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
STATUTORY CORPORATIONS	Urban Road Transport	SCSP	..	9,85.45	..	9,85.45	..	9,85.45	..	9,85.45	18,42.16	18,42.16
		TSP	..	13,33.25	..	13,33.25	..	13,33.25	..	13,33.25	24,92.33	24,92.33
		Normal	..	34,78.05	..	34,78.05	..	34,78.05	..	34,78.05	65,01.73	65,01.73
	Women Hostel for PWD	Normal	..	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	..	..
	Working Women's Hostel	Normal	..	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	5,00.00	5,00.00
TOTAL-STATUTORY CORPORATIONS			**42,79.46**	**2,77,72.32**	**4,06.66**	**3,24,58.44**	**..**	**1,83,16.75**	**2,89.00**	**1,86,05.75**	**4,06,74.72**	**2,35,08.98**
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	3,26,64.14	1,00.00	..	3,27,64.14	..	..	..	..	2,84,63.76	..
	Establishment of Engineering Colleges and Technical Institutes	Normal	9,89.06	..	..	9,89.06	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
UNIVERSITIES	Establishment of Technological University in the State (BPUT)	Normal	5,19.58	..	..	5,19.58	..	..	..	..	1,41.60	..
	Grants for Agriculture College (OUAT)	Normal	1,43,16.81	18,00.00	..	1,61,16.81	..	8,86.80	..	8,86.80	1,40,06.59	7,50.00
		SCSP	..	5,10.00	..	5,10.00	..	2,51.26	..	2,51.26	4,51.20	2,12.50
		TSP	..	6,90.00	..	6,90.00	..	3,39.94	..	3,39.94	6,10.76	2,87.50
	Grants to Gangashar Meher University	Normal	5,35.16	..	..	5,35.16	..	..	..	..	30.38	..
	Grants to Khalikote University	Normal	9,12.94	..	..	9,12.94	..	..	..	..	2,99.54	..
	Grants to Odisha State Open University	Normal	84.24	..	..	84.24	..	..	..	..	1,27.06	..
	Grants to Ramadevi Women's University	Normal	6,70.00	..	..	6,70.00	..	..	..	..	6,08.25	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
UNIVERSITIES	Infrastructure Development of Universities	Normal	..	35,00.00	..	35,00.00	..	35,00.00	..	35,00.00	60,00.00	60,00.00
	Modernisation of Quality Education in Colleges	Normal	..	13.26	..	13.26	..	..	..	..	3,99.58	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	71.31	..	..	71.31	..	..	..	..	..	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	5,77.50	5,77.50	..	..	..	..	3,79.75	..
		SCSP	..	..	1,65.00	1,65.00	..	..	..	..	..	..
		TSP	..	..	82.50	82.50	..	..	..	..	..	..
	State Human Rights Commission	Normal	0.35	..	..	0.35	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
UNIVERSITIES	Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	31,14.47	..	..	31,14.47	..	..	..	..	13,19.90	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	..	..	..	..	..	..	..	5.61	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	9,90.00	..	9,90.00	..	..	..	..	..	..
TOTAL-UNIVERSITIES			**5,38,78.06**	**76,03.26**	**8,25.00**	**6,23,06.32**	**..**	**49,78.00**	**..**	**49,78.00**	**5,28,43.98**	**72,50.00**
	Assignment out of Entry Taxes	Normal	..	23.06	..	23.06	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Assistance to Urban Development Authorities	Normal	..	50	..	50	..	..	..	..	50,45.00	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	..	..	..	..	..	..	3,23.30	3,23.30
		TSP	..	..	..	..	..	..	..	..	1,21.90	1,21.90
		SCSP	..	..	..	..	..	..	..	..	84.80	84.80
	Conservation and development of Wetland	Normal	..	5,00.00	5,98.33	10,98.33	..	..	..	..	9,78.31	..
	Conservation of Natural Resources and Ecosystem	Normal	..	..	85.00	85.00	..	..	..	..	4,75.58	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	63.10	63.10	..	..	63.10	63.10	5,50.00	5,50.00
	Development of Depressed Tribals (MADA)-Others	Normal	5.18	..	..	5.18	..	..	..	..	7.74	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	3,19.72	..	..	3,19.72	..	..	..	..	2,98.38	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	..	..	..	..	..	..	4,84.62	1,69.62

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	2,55.98	..
	GIA to CADA for Construction of Field Channels	SCSP	..	..	37,57.95	37,57.95	..	..	37,57.95	37,57.95	32,26.60	32,26.60
		TSP	..	..	51,49.90	51,49.90	..	..	51,49.90	51,49.90	63,18.14	63,18.14
		Normal	..	..	59,02.75	59,02.75	..	..	59,02.75	59,02.75	78,70.10	78,70.10
	GIA to CADA for Construction of Field Drain	TSP	..	..	..	..	..	..	..	..	1,32.00	..
		Normal	..	..	..	..	..	..	..	..	1,41.00	..
		SCSP	..	..	..	..					1,02.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	GIA to CADA for Crop Demonstration	SCSP	..	..	..	..	..	..	..	..	67.50	..
		TSP	..	..	..	..	..	..	..	..	91.50	..
		Normal	..	..	..	..	..	..	..	..	15.00	..
	GIA to CADA for Farmers' Training	TSP	..	..	..	..	..	..	..	..	12.32	..
		SCSP	..	..	..	..	..	..	..	..	10.30	..
		Normal	..	..	..	..	..	..	..	..	2.40	..
	GIA to CADA for Project Administration	Normal	..	..	1,20.00	1,20.00	..	..	..	..	80.00	..
		SCSP	..	..	80.00	80.00	..	..	..	..	60.00	..
		TSP	..	..	1,50.00	1,50.00	..	..	..	..	1,23.00	..
	GIA to CADA for Survey Planning and Design	SCSP	..	..	1,33.84	1,33.84	..	..	..	..	1,07.40	..
		TSP	..	..	1,67.69	1,67.69	..	..	..	..	2,38.08	..
		Normal	..	..	1,11.58	1,11.58	..	..	..	..	2,18.00	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	..	..	..	..	..	..	..	15,07.63	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	8,50.00	..	8,50.00	..	..	..	..	8,50.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	22,05.00	..	22,05.00	..	22,05.00	..	22,05.00	20,05.00	20,05.00
	Grants for Environmental Research and Ecological Regeneration	Normal	2,33.80	..	..	2,33.80	..	..	..	..	2,33.80	..
	Grants for Environmental Studies and Awards	Normal	..	..	..	..	..	..	..	..	30.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Grants for Improvement of Open Space in State Capital	Normal	..	5,00.00	..	5,00.00	..	..	..	..	..	..
	Grants for Rural Roads	Normal	46.70	..	..	46.70	..	..	..	..	75,00.00	..
	Grants to Board of Secondary Education	Normal	5,66.95	..	..	5,66.95	..	..	..	..	5,00.00	..
	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	1,20.00	..	..	1,20.00	..	..	..	..	1,10.00	..
	Grants-in-Aid to Watershed Mission	Normal	..	..	..	..	..	..	..	..	51.70	..
	Handloom and Handicraft Development and Promotion Council	Normal	..	1.93	..	1.93	..	..	..	..	20,00.00	10,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	47.83	47.83	..	..	47.83	47.83	2,94.02	2,94.02
	Improvement of Urban Governance	Normal	..	20,00.00	..	20,00.00	..	20,00.00	..	20,00.00	19,77.57	19,77.57
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	5,49.84	..	5,49.84	..	..	..	..	7,64.71	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Integrated Tribal Development-Establishment Charges	Normal	..	..	..	..	..	..	..	..	0.21	..
	MLA LAD Fund	Normal	..	17,00.00	..	17,00.00	..	17,00.00	..	17,00.00	..	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,39,76.53	1,39,76.53	..	..	..	..	1,15,74.67	..
		SCSP	..	..	80,31.22	80,31.22	..	..	..	..	67,43.45	..
		TSP	..	..	58,15.71	58,15.71	..	..	..	..	48,61.36	..
	National Urban Livelihood Mission	TSP	..	..	4,62.93	4,62.93	..	..	..	..	5,41.32	..
		Normal	..	..	15,23.79	15,23.79	..	..	..	..	17,59.22	..
		SCSP	..	..	3,58.11	3,58.11	..	..	..	..	4,05.96	..
	Odisha Adarsha Vidyalaya	Normal	..	2,50,00.01	..	2,50,00.01	..	60,00.00	..	60,00.00	3,61,57.80	2,15,33.53

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	Payment of Stamp Duty Annuity under 2nd Finance Commission	Normal	..	80,15.00	..	80,15.00	..	..	..	..	1,00,00.00	..
	Samagra Shiksha	SCSP	..	..	1,77,05.53	1,77,05.53	..	..	..	..	..	..
		Normal	..	..	6,44,54.75	6,44,54.75	..	..	..	..	..	..
		TSP	..	..	1,74,67.63	1,74,67.63	..	..	..	..	..	..
	Sarba Sikhya Abhiyan for Universalisation of Education	Normal	..	..	..	..	..	..	..	..	9,34,67.71	..
		SCSP	..	..	..	..	..	..	..	..	2,84,67.39	..
		TSP	..	..	..	..	..	..	..	..	3,33,66.30	..
	Special Problem Fund	Normal	..	70.00	..	70.00	..	70.00	..	70.00	..	..
	State Commission for Protection of Child Rights	Normal	..	13.98	..	13.98	..	..	..	..	..	..
	State Council for Child Welfare	Normal	..	35.00	..	35.00	..	..	..	..	20.70	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
DEVELOPMENT AUTHORITIES	State Support for SSA	Normal	..	..	..	..	..	..	..	..	4,01,35.43	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	..	..	..	..	..	..	..	2,01.72	2,01.72
		SCSP	..	..	..	..	..	..	..	..	57.16	57.16
		TSP	..	..	..	..	..	..	..	..	77.33	77.33
	Training	Normal	51.80	..	..	51.80	..	..	..	..	..	..
	Urban Development Scheme	Normal	..	1.44	..	1.44	..	..	..	..	1.44	..
	Urban Infrastructure Initiative towards Urban Infrastructure Development	Normal	..	97,63.59	..	97,63.59	..	97,63.59	..	97,63.59	2,33,74.77	2,33,74.77
		SCSP	..	27,66.35	..	27,66.35	..	27,66.35	..	27,66.35	66,22.86	66,22.86
		TSP	..	37,42.71	..	37,42.71	..	37,42.71	..	37,42.71	89,60.34	89,60.34
	Urban Road Transport	Normal	..	..	..	..	..	..	..	..	3,00.00	3,00.00
		SCSP	..	..	..	..	..	..	..	..	85.00	85.00
		TSP	..	..	..	..	..	..	..	..	1,15.00	1,15.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
DEVELOPMENT AUTHORITIES	Water Supply in Urban Area	Normal	..	96.32	..	96.32	..	96.32	..	96.32	63.33	..
	Western Odisha Development Council (WODC)	Normal	..	61,09.80	..	61,09.80	..	58,09.80	..	58,09.80	61,09.80	58,34.80
		SCSP	..	16,36.20	..	16,36.20	..	16,36.20	..	16,36.20	16,36.20	16,36.20
		TSP	..	22,54.00	..	22,54.00	..	22,54.00	..	22,54.00	22,54.00	22,54.00
TOTAL-DEVELOPMENT AUTHORITIES			**13,44.15**	**6,78,84.23**	**14,61,64.17**	**21,53,92.55**	**..**	**3,80,43.97**	**1,49,21.53**	**5,29,65.50**	**36,26,25.85**	**9,49,93.76**
COOPERATIVE INSTITUTIONS	Grants and Assistance to Sugar Co-operatives	Normal	..	12,00.00	..	12,00.00	..	12,00.00	..	12,00.00	12,59.00	12,00.00
	Grants for Restructuring of Markfed	Normal	..	3,60.00	..	3,60.00	..	..	..	..	60.00	..
		SCSP	..	1,02.00	..	1,02.00	..	..	..	..	17.00	..
		TSP	..	1,38.00	..	1,38.00	..	..	..	..	23.00	..
	Grants-in-Aid to Health Institutions	Normal	4,67.59	..	..	4,67.59	..	..	..	..	3,97.45	..
	Infrastructure Development of Co-operative Institutions	Normal	..	..	..	..	..	..	..	..	59.65	59.65
		SCSP	..	..	..	..	..	..	..	..	16.91	16.91
		TSP	..	..	..	..	..	..	..	..	22.88	22.88

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
COOPERATIVE INSTITUTIONS	Miscellaneous Grants for Animal Care	Normal	68.60	..	..	68.60	..	..	..	..	..	..
	Modernisation of Banking	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	National Rural Health Mission	Normal	..	..	6,86,84.76	6,86,84.76	..	..	50,87.17	50,87.17	1,77,27.63	17,72.76
		SCSP	..	..	4,46,11.51	4,46,11.51	..	..	36,03.13	36,03.13	1,18,68.28	11,86.83
		TSP	..	..	5,71,99.22	5,71,99.22	..	..	46,21.99	46,21.99	1,61,03.88	16,10.39
	National Urban Health Mission	Normal	..	..	12,25.00	12,25.00	..	..	1,19.35	1,19.35	7,42.66	74.27
		SCSP	..	..	8,00.00	8,00.00	..	..	80.00	80.00	7,06.00	70.60
		TSP	..	..	10,00.00	10,00.00	..	..	1,00.00	1,00.00	9,08.00	90.80
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	27,16.90	..	27,16.90	..	..	..	..	..	..
		SCSP	..	16,29.90	..	16,29.90	..	..	..	..	..	..
		TSP	..	21,13.20	..	21,13.20	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
COOPERATIVE INSTITUTIONS	Promotion of Handloom Industries	Normal	..	25.00	..	25.00	..	25.00	..	25.00	..	..
	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	8.00	..	..	8.00	..	..	..	..	..	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	50.00	..	..	50.00	..	..	..	..	1,10.20	..
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	6,00.00	..	6,00.00	..	..	..	..	4,00.00	..
TOTAL-COOPERATIVE INSTITUTIONS			**5,94.19**	**90,85.00**	**17,35,20.49**	**18,31,99.68**	**..**	**12,25.00**	**1,36,11.64**	**1,48,36.64**	**5,04,22.54**	**61,05.09**

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Agricultural Extension and Farmers Training	Normal	5,45.86	..	..	5,45.86	..	..	..	..	5,62.92	..
OTHERS	Assignment out of Entry Taxes	Normal	..	48.60	..	48.60	..	..	..	..	2,70.95	..
	Assistance to GEDCOL	Normal	..	..	..	..	..	..	..	..	10,00.00	10,00.00
	Assistance to Universities	Normal	..	..	..	..	..	..	..	..	3,00.00	..
	Council of Higher Secondary Education	Normal	..	8,00.00	..	8,00.00	..	3,00.00	..	3,00.00	9,16.14	5,00.00
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	56,80.61	56,80.61	..	..	54,50.80	54,50.80	96,76.07	72,28.17
	Development of Bio-Technology	Normal	..	2,00.00	..	2,00.00	..	..	..	..	1,20.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	5.70	..	..	5.70	..	..	..	..	5.57	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	..	..	..	..	..	..	2.00	..
		TSP	..	..	..	..	..	..	..	..	97.00	..
	Development of Depressed Tribes outside Project Areas in cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	..	..	..	..	..	..	14.53	5.43
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	..	..	..	..	..	..	..	..	4,67.59	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	District Planning Machinery-Special Development Programmes	Normal	..	73,50.00	..	73,50.00	..	73,50.00	..	73,50.00	73,50.00	73,50.00
	District Urban Development Agency(DUDA)	Normal	1,97.85	..	..	1,97.85	..	..	..	..	1,44.04	..
	Establishment of Micro Project for Primitive Tribes	Normal	0.92	..	..	0.92	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	..	..	..	..	..	..	18.30	..
	Establishment of Regional Plant Resources Centre	Normal	6,60.73	..	..	6,60.73	..	..	..	..	6,60.73	..
	Establishment of Sub Regional Science Centre	Normal	..	24.00	..	24.00	..	..	..	..	3,05.00	3,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	GIA for Relief,Repair and Restoration	Normal	..	1,44,47.00	..	1,44,47.00	..	..	..	..	44,05.89	..
	Gopabandhu Grameen Yojana	Normal	..	..	..	..	..	..	..	..	3,70,00.00	2,22,00.00
		SCSP	..	..	..	..	..	..	..	..	95,00.00	38,00.00
		TSP	..	..	..	..	..	..	..	..	35,00.00	21,00.00
	Grants and Assistance for Sports and Games	Normal	..	..	..	..	..	..	..	..	3,00.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	4,10.00	..	4,10.00	..	4,10.00	..	4,10.00	75.00	75.00
	Grants for Administration of OREDA	Normal	4,56.55	..	..	4,56.55	..	..	..	..	5,44.48	87.93

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Grants for Environmental Research and Ecological Regeneration	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	Grants for Environmental Studies and Awards	Normal	30.00	..	..	30.00	..	..	..	..	..	..
	Grants for Use of Solar Photovoltaic System	Normal	..	6,20.00	..	6,20.00	..	..	..	..	6,20.00	..
		TSP	..	2,20.00	..	2,20.00	..	..	..	..	2,20.00	..
		SCSP	..	1,60.00	..	1,60.00	..	..	..	..	1,60.00	..
	Grants for Youth Welfare Programme for Non-Students	Normal	1,26.94	..	..	1,26.94	..	..	..	..	1,46.45	..
	Grants to Haj Committee	Normal	..	1,28.56	..	1,28.56	..	..	..	..	75.10	..
	Grants to Institute of Social Sciences	Normal	..	5,00.00	..	5,00.00	..	1,20.00	..	1,20.00	3,80.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Admini-strative Expend-iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini-strative Expend-iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Grants to Lord Sri Jagannath Temple	Normal	33,21.34	5,00.00	..	38,21.34	..	..	..	..	23,78.33	..
	Grants to Odia High Schools outside the State	Normal	..	2,13.84	..	2,13.84	..	..	..	..	..	..
	Grants to Odisha Bio Diversity Board	Normal	..	1,50.00	..	1,50.00	..	..	..	..	1,05.00	..
	Grants to State Animal Welfare Board	Normal	..	..	..	..	..	..	..	..	5.50	..
	Grants to Wakf Board	Normal	..	96.61	..	96.61	..	..	..	..	78.24	..
	Grants to Wakf Institutions	Normal	..	24.08	..	24.08	..	..	..	..	6.27	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe	Normal	..	3,66.89	..	3,66.89	..	..	..	..	1,36.25	..
		TSP	..	..	..	..	..	..	..	..	2,18.82	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Home for Aged	Normal	..	2.25	..	2.25	..	..	..	..	..	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub Plan	Normal	..	..	..	..	..	..	..	..	3,53.00	1,83.50
		TSP	..	..	46,13.00	46,13.00	..	..	27,29.00	27,29.00	1,47,90.22	1,22,05.70
	Improvement of Urban Governance	Normal	..	..	..	..	..	..	..	..	22.43	22.43
	Integrated Tribal Development-Establishment Charges	Normal	13,80.47	..	..	13,80.47	..	..	..	..	13,93.77	..
	MLA LAD Fund	Normal	..	1,30,00.00	..	1,30,00.00	..	1,30,00.00	..	1,30,00.00	1,47,00.00	1,47,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	..	..	..	..	..	..	..	..	67.50	..
	Miscellaneous Grants for Animal Care	Normal	42.00	..	..	42.00	..	..	..	..	42.00	..
	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	Normal	..	..	..	..	..	..	..	..	1,95.20	1,95.20
		SCSP	..	..	..	..	..	..	..	..	51.20	51.20
		TSP	..	..	..	..	..	..	..	..	73.60	73.60
	National Rural Livelihood Mission (NRLM)	Normal	..	..	16,55.18	16,55.18	..	..	..	..	16,97.72	..
		SCSP	..	..	6,62.02	6,62.02	..	..	..	..	6,48.89	..
		TSP	..	..	9,73.86	9,73.86	..	..	..	..	10,72.79	..
	Odisha Bigyan Academy	Normal	1,18.55	..	..	1,18.55	..	..	..	..	85.55	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Odisha Real Estate Regulatory Authority (ORERA)	Normal	5,35.00	3,38.00	..	8,73.00	..	3,38.00	..	3,38.00	5,00.00	..
	Odisha Remote Sensing Application Centre	SCSP	..	28.00	..	28.00	..	..	..	..	29.00	..
		Normal	3,55.35	1,87.45	..	5,42.80	..	..	..	..	14,31.67	..
		TSP	..	39.00	..	39.00	..	..	..	..	40.00	..
	Planetarium	SCSP	..	48.00	..	48.00	..	48.00	..	48.00	48.00	48.00
		Normal	1,03.50	5,31.65	..	6,35.15	..	5,31.65	..	5,31.65	4,89.50	3,86.00
		TSP	..	66.00	..	66.00	..	66.00	..	66.00	66.00	66.00
	Promotion of Youth Activities	Normal	..	..	..	..	..	..	..	..	10,50.00	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	..	..	..	..	1,04,45.19	..
		SCSP	..	..	..	..	..	..	..	..	45,05.55	..
		TSP	..	..	..	..	..	..	..	..	61,37.95	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Relief Expenditure Met From National Calamity Contingency Fund	Normal	..	5,57,00.00	..	5,57,00.00	..	..	..	..	..	..
	Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	..	15,00.00	..	15,00.00	..	..	..	..	10,00.00	..
	Samagra Shiksha	SCSP	..	..	18,40.53	18,40.53	..	..	..	..	..	..
		Normal	..	..	65,98.23	65,98.23	..	..	..	..	..	..
		TSP	..	..	21,26.87	21,26.87	..	..	..	..	..	..
	Science and Technology Programme	Normal	..	86.25	..	86.25	..	..	..	..	55.25	..
		SCSP	..	15.00	..	15.00	..	..	..	..	12.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	17.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	..	..	..	..	..	..	..	..	20,00.89	20,00.89
	Special Development Council in Tribal	Normal	..	..	..	..	..	..	..	..	15.93	..
		TSP	..	..	..	..	..	..	..	..	1,75,50.00	..
	Special Problem Fund	Normal	..	79,55.40	..	79,55.40	..	79,55.40	..	79,55.40	1,53,27.00	1,53,27.00
	State Council on Science and Technology	Normal	..	5,86.00	..	5,86.00	..	..	..	..	1,15.75	..
	Support to Scientific Institutions	Normal	..	7,82.64	..	7,82.64	..	2,69.00	..	2,69.00	4,88.00	3,47.00
		SCSP	..	19.00	..	19.00	..	..	..	..	16.00	..
		TSP	..	25.00	..	25.00	..	..	..	..	22.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	1,24,36.41	..	1,24,36.41	..	1,24,36.41	..	1,24,36.41	5,65.20	5,65.20
		SCSP	..	35,23.65	..	35,23.65	..	35,23.65	..	35,23.65	1,60.14	1,60.14
		TSP	..	47,67.29	..	47,67.29	..	47,67.29	..	47,67.29	2,16.66	2,16.66
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	..	..	..	..	..	..	..	3.16	..
		SCSP	..	..	..	..	..	..	..	..	0.90	..
		TSP	..	..	..	..	..	..	..	..	1.21	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	1,32.14	1,32.14
	World Bank Assisted EAP - Odisha Disaster Recovery Project	Normal	..	52,46.00	..	52,46.00	..	52,46.00	..	52,46.00	..	..
		SCSP	..	13,76.00	..	13,76.00	..	13,76.00	..	13,76.00	..	..
		TSP	..	19,78.00	..	19,78.00	..	19,78.00	..	19,78.00	..	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHERS	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	..	..	..	..	..	..	..	..	40,06.77	40,06.77
		SCSP	..	..	..	..	..	..	..	..	10,50.96	10,50.96
		TSP	..	..	..	..	..	..	..	..	15,10.75	15,10.75
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	58.00	..	58.00	..	..	..	..	..	..
	Youth Welfare Policy 2013	Normal	..	..	..	..	..	..	..	..	1,00.00	..
TOTAL-OTHERS			**78,80.76**	**13,67,74.57**	**2,41,50.30**	**16,88,05.63**	**..**	**5,97,15.40**	**81,79.80**	**6,78,95.20**	**18,62,70.61**	**9,78,95.67**
NON GOVT ORGANISATIONS												
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	83.52	..	..	83.52	..	..	..	..	72.93	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	De-Addiction Centre (Non-Clinical)	Normal	..	81.00	..	81.00	..	..	..	..	3,65.08	..
	Discretionary Grants at the Disposal of Governor	Normal	..	..	..	..	..	..	..	..	2.98	..
	Establishment Expenses-Home Department	Normal	..	6.70	..	6.70	..	..	..	..	1.80	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants and Assistance for Voluntary Organisations	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Charitable Purposes	Normal	17.60	..	..	17.60	..	..	..	..	..	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	Grants for Co-operative Propaganda	Normal	..	..	..	..	..	..	..	..	2,35.00	..
	Grants for Organisation of Cultural Function	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Promotion Art Culture and Heritage	Normal	..	1,10.00	..	1,10.00	..	..	..	..	1,20.50	..
	Grants for Sanitation Service	Normal	7.64	..	..	7.64	..	..	..	..	7.64	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	..	..	..	..	..	..	..	10.64	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.50	..	..	2.50	..	..	..	..	2.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	Grants to Junior Red cross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	30.12	..	30.12	..	..	..	..	0.12	..
	Grants to Voluntary Associations and Organisations	Normal	0.50	..	..	0.50	..	..	..	..	0.50	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	5.00	..	5.00	..	..	..	..	2.15	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	2.00	..	..	2.00	..	..	..	..	1.50	..
	Grants-in-Aid to Health Institutions	Normal	98.97	..	..	98.97	24.59	..	..	24.59	99.41	24.59
	Home for Aged	Normal	..	30.63	..	30.63	..	..	..	..	1,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	National Programme for rehabilitation of pensions with disabilities	Normal	1,71.03	..	..	1,71.03	..	..	..	..	17.32	..
	Odisha Public Private Partnership Technical Society (OPPPTS)	Normal	..	..	..	..	..	..	..	..	20.00	..
	Odisha State School Sports Association	Normal	..	..	..	..	..	..	..	..	3,59.86	..
	Organisation of Cultural Function	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Other Expenses	Normal	3.00	..	..	3.00	..	..	..	..	..	..
	Other Grants to Clubs and Institutions	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	Other Grants to Voluntary Organisation	Normal	..	..	..	..	..	..	..	..	3.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	1,16.35	..	1,16.35	..	80.00	..	80.00	85.00	80.00
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	23.38	..
	Promotion of Odia Language	Normal	..	25.00	..	25.00	..	..	..	..	1,14.01	..
	Public Sector Electronic Units	Normal	..	30.00	..	30.00	..	..	..	..	22.00	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	49.65	..	49.65	..	..	..	..	79.07	..
	State Human Rights Commission	Normal	1.00	..	..	1.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
NON GOVT ORGANISATIONS	Voluntary Organisation for Handicapped and mentally retarded children	Normal	58.99	..	..	58.99	..	..	..	..	3,90.36	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	7,04.88	..	7,04.88	..	..	..	..	4,64.35	..
		SCSP	..	2,04.00	..	2,04.00	..	..	..	..	1,33.16	..
		TSP	..	2,70.20	..	2,70.20	..	..	..	..	1,80.45	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	4,51.49	4,51.49
	Youth Red Cross	Normal	..	5.00	..	5.00	..	..	..	..	6.00	..
	Youth Welfare Policy 2013	Normal	..	..	..	..	..	..	..	..	12.36	..
TOTAL-			**4,77.13**	**18,98.53**	**..**	**23,75.66**	**24.59**	**80.00**	**..**	**1,04.59**	**34,21.16**	**5,56.08**

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
										(₹ in lakh)		
OTHER GOVERNMENT BODIES												
OTHER GOVERNMENT BODIES	ABBAAS-Odisha Urban Housing	Normal	..	1,65.00	..	1,65.00	..	1,65.00	..	1,65.00	2,30.00	2,30.00
	Agricultural Extension and Farmers Training	Normal	68.20	..	..	68.20	..	..	..	..	51.17	..
	Anganwadi Scheme	Normal	3,53.33	..	..	3,53.33	..	..	..	..	3,21.21	..
	Assignment out of Entry Taxes	Normal	..	18.57	..	18.57	..	..	..	..	..	..
	Assistance to Non-Government Colleges	SCSP	..	84,00.66	..	84,00.66	..	..	..	..	45,01.79	..
		Normal	6,51,49.64	2,79,03.13	..	9,30,52.77	..	29,96.00	..	29,96.00	8,83,77.30	15,40.00
		TSP	..	73,80.81	..	73,80.81	..	..	..	..	47,85.67	..
	Assistance to Non-Government High	Normal	..	9,65,62.60	..	9,65,62.60	..	..	..	..	7,70,74.32	..
	Assistance to Non-Government Primary	Normal	16,25.00	..	..	16,25.00	..	..	..	..	15,48.88	..
	Assistance to Non-Government Secondary Schools	Normal	4,66,34.92	..	..	4,66,34.92	..	..	..	..	4,73,75.31	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Assistance to Non-Government Upper Primary Schools	Normal	80,98.76	62,03.15	..	1,43,01.91	..	..	..	..	1,34,21.98	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	4,04,52.38	4,04,52.38	..	..	4,04,52.38	4,04,52.38	3,22,51.12	3,22,51.12
		SCSP	..	..	1,14,61.51	1,14,61.51	..	..	1,14,61.51	1,14,61.51	59,63.71	59,63.71
		TSP	..	..	1,55,06.73	1,55,06.73	..	..	1,55,06.73	1,55,06.73	84,57.68	84,57.68
	Bharat Net Project	Normal	..	95.00	..	95.00	..	..	..	..	15.00	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Biju Swasthy Kalyana Yojana	Normal	..	6,00.00	..	6,00.00	..	..	..	..	..	..
	Cash Award to Gallantry/Non Gallantry Award	Normal	..	8.42	..	8.42	..	..	..	..	22.25	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Central PMU To facilitate e-Governance activities	Normal	..	4,50.50	..	4,50.50	..	..	..	..	1,00.00	..
	Charitable Allowance for upkeep of Temples	Normal	1,41.00	..	..	1,41.00	..	..	..	..	1,43.75	..
	Common Telecommunication Infrastructure for All	Normal	..	19,99.99	..	19,99.99	..	19,99.99	..	19,99.99	4,29.99	4,29.99
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	51,81.54	..	51,81.54	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	63,82.71	..	63,82.71	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Compensation for Other Expenses	Normal	..	..	..	..	..	..	..	..	0.06	..
	Conservation of Natural Resources and Ecosystem	Normal	..	..	..	..	..	..	..	..	1,08.25	..
	Contribution for Urban Health Service-Ayurveda	Normal	6.40	..	..	6.40	..	..	..	..	5.75	..
	Contribution to Police Relief Fund	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Contribution to Vigilance Police Relief Welfare Fund	Normal	..	..	..	..	..	..	..	..	1.50	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	89,21.83	89,21.83	..	..	85,08.92	85,08.92	1,23,44.87	1,22,97.27

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Admini-strative Expend-iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini-strative Expend-iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Critical Gap Fund for District Plan	Normal	..	42,00.00	..	42,00.00	..	42,00.00	..	42,00.00	42,00.00	42,00.00
	De-Addiction Centre (Non-Clinical)	Normal	..	1,12.79	..	1,12.79	..	..	..	..	1,34.92	..
	Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	..	15.71	..	15.71	..	..	..	..	14.27	..
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	50.00	..
	Development of Fresh Water Aquaculture through FFDA-State	Normal	4,60.00	..	..	4,60.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Development of Minority Educational Institutions	Normal	..	6.00	..	6.00	..	6.00	..	6.00	..	..
	Discretionary Grants at the Disposal of Governor	Normal	1,00.00	..	..	1,00.00	..	..	..	..	10.00	..
	District Organisation for Ex-gratia Payment	Normal	..	0.96	..	0.96	..	..	..	..	0.96	..
	Environmental	Normal	..	60.00	..	60.00	..	..	..	..	60.00	..
	Establishment Charges of Higher Education Department	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Establishment Expenses-Home	Normal	..	0.09	..	0.09	..	..	..	..	30.70	..
	Establishment of Engineering Colleges and Technical	Normal	5,57.19	..	..	5,57.19	..	..	..	..	..	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	10,09.18	10,09.18	..	..	9,76.38	9,76.38	30,90.28	7,00.00
	Establishment of Model Career Centre at District Employment Office	Normal	..	..	58.25	58.25	..	..	..	..	12.93	..
	Establishment of Software Technology Park of India	Normal	..	10,94.50	..	10,94.50	..	..	..	..	7,55.00	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	3,41.63	..	..	3,41.63	..	..	..	..	7,40.40	..
	Financial Assistance for Establishment of Incubators	Normal	..	2,72.23	..	2,72.23	..	..	..	..	3,07.98	..
		SCSP	..	10.00	..	10.00	..	..	..	..	10.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	Normal	..	..	..	..	..	..	..	..	12.50	..
		TSP	..	50.00	..	50.00	..	..	..	..	..	..
	Formation of CERT O	Normal	..	5,00.00	..	5,00.00	..	..	..	..	50.00	..
	Formation of Pani Panchayat	Normal	13.30	..	..	13.30	..	..	..	..	18.34	..
	GIA for Relief,Repair and Restoration	Normal	..	28,99.48	..	28,99.48	..	..	..	..	5,46,80.26	..
	GIA to CADA for Construction of Field Channels	TSP	..	..	11,34.00	11,34.00	..	..	11,34.00	11,34.00	..	..
	Gangadhar Meher Sikshya Manakbrudhi	Normal	..	6,84.94	..	6,84.94	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	1,15,00.00	..	1,15,00.00	..	..	..	..	1,15,00.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Grants and Assistance to WALMI	Normal	8,47.90	2,00.00	..	10,47.90	..	2,00.00	..	2,00.00	9,60.39	2,00.00
	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	85,41.00	..	85,41.00	..	85,41.00	..	85,41.00	91,70.00	91,70.00
	Grants for Capacity Building of Electronics Industry	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	..	..	..	..	..	..	..	..	5,00.00	..
	Grants for Charitable Purposes	Normal	3.00	..	..	3.00	..	..	..	..	..	..
	Grants for Co-operative Propaganda	Normal	..	90.00	..	90.00	..	..	..	..	..	..
	Grants for Creation of UID Cell	Normal	..	1,01.95	..	1,01.95	..	..	..	..	8,24.04	..
	Grants for Environmental Studies	Normal	1,78.75	..	..	1,78.75	..	..	..	..	1,78.75	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Grants for Higher Education on Film and Television	Normal	4,33.41	..	..	4,33.41	..	..	..	..	2,11.91	..
	Grants for Innovative Projects in Electronics	Normal	..	1.00	..	1.00	..	..	..	..	1.00	..
	Grants for Leprosy Treatment	Normal	1,74.58	..	..	1,74.58	..	..	..	..	1,74.58	..
	Grants for Maintenance of District and Other	Normal	9,09.22	..	..	9,09.22	..	..	..	..	39,99.50	..
	Grants for Maintenance of Non-Residential Buildings	Normal	1,52.08	..	..	1,52.08	..	..	..	..	..	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	96.25	..	..	96.25	..	..	..	..	72.00	..
	Grants for Promotion Art Culture and	Normal	..	16,05.48	..	16,05.48	..	..	..	..	16,34.50	25.00
	Grants for Urban Sewerage Schemes	Normal	..	1,00.00	..	1,00.00	..	..	..	..	2,00.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	..	..	..	..	..	..	..	0.50	..
	Grants to Bharat Scouts and Guide	Normal	..	2,51.00	..	2,51.00	..	..	..	..	31.93	..
	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	1.50	..	..	1.50	..	..	..	..	1.00	..
	Grants to Engineering Colleges and Institution	Normal	58,79.63	..	..	58,79.63	..	..	..	..	57,99.52	..
	Grants to English Language Training	Normal	..	1,19.00	..	1,19.00	..	..	..	..	95.61	..
	Grants to Odia High Schools outside the	Normal	..	..	..	..	..	..	..	..	2,43.84	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	25.00	..	..	25.00	..	..	..	..	29.22	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Grants to Odisha Lift Irrigation Corporation	Normal	38.50	..	..	38.50	..	..	..	..	..	..
	Grants to Sainik School	Normal	6,53.00	..	..	6,53.00	..	..	..	..	3,04.00	..
	Grants to State Archives	Normal	..	5.40	..	5.40	..	..	..	..	14.57	..
	Grants to State Labour Institute	Normal	..	51.00	..	51.00	..	..	..	..	51.00	..
	Grants to State Social Welfare Board	Normal	70.14	8.00	..	78.14	..	..	..	..	82.14	..
	Grants to Thumpson Training School	Normal	33.30	..	..	33.30	..	..	..	..	34.48	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	..	..	..	..	..	..	..	..	10.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
	Grants to Voluntary Organisation for Promotion of Art and	Normal	..	..	..	..	..	..	..	..	2.80	..
OTHER GOVERNMENT BODIES	Grants to Water User's Association	Normal	..	1,24.86	..	1,24.86	..	..	..	..	2,25.92	..
	Grants-in-Aid to Health Institutions	Normal	33,54.54	..	..	33,54.54	1.12	..	..	1.12	28,93.74	..
	Grants-in-Aid to Watershed Mission	Normal	71.52	..	..	71.52	..	..	..	..	48.20	..
	Grants/Assistance for Micro Small and Medium Industries	Normal	25.00	15,64.98	..	15,89.98	..	..	..	..	11,90.00	..
		SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
	Home for Aged	Normal	..	35,17.12	..	35,17.12	..	..	..	..	34,50.00	..
	Horizontal Connectivity for OSWAN	Normal	..	9,92.00	..	9,92.00	..	..	..	..	12,40.00	..
		SCSP	..	3,52.00	..	3,52.00	..	..	..	..	4,40.00	..
		TSP	..	2,56.00	..	2,56.00	..	..	..	..	3,20.00	..
	Human Resources Management System	Normal	..	14,61.40	..	14,61.40	..	..	..	..	4,64.00	..
	IT Enabled Services	Normal	..	1,00.00	..	1,00.00	..	..	..	..	1,22.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	28,06.86	28,06.86	..	..	2,85.00	2,85.00	6,50.00	6,50.00
	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	18,40.00	18,40.00	..	..	..	..	13,68.00	..
	Incentive under IT Policy	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Information, Education and Communication	Normal	..	..	..	..	..	..	..	..	15.75	..
	Infrastructure Development of Co-operative Institutions	SCSP	..	17.00	..	17.00	..	17.00	..	17.00	..	..
		Normal	..	60.00	..	60.00	..	60.00	..	60.00	..	..
		TSP	..	23.00	..	23.00	..	23.00	..	23.00	..	..
	Infrastructure Development of Universities	Normal	..	25,00.00	..	25,00.00	..	25,00.00	..	25,00.00	..	..
	Integrated Child Development Service Scheme	Normal	..	..	53,62.00	53,62.00	..	..	53,62.00	53,62.00	66,16.00	66,16.00
		SCSP	..	..	15,20.00	15,20.00	..	..	15,20.00	15,20.00	25,70.00	25,70.00
		TSP	..	..	20,56.00	20,56.00	..	..	20,56.00	20,56.00	30,60.00	30,60.00
	Integrated Tribal Development-Establishment Charges	Normal	..	..	..	..	..	..	..	..	3.70	..
	International Institute of Information Technology (IIIT)	Normal	..	6,14.00	..	6,14.00	..	5,09.00	..	5,09.00	6,00.00	4,86.00
	Internet Protocol Version	Normal	..	1,00.00	..	1,00.00	..	..	..	..	25.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Legal Aid to the Poors	Normal	50.00	..	..	50.00	..	..	..	..	50.00	..
	Madhubabu Legal Assistance Centre	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Madrasa Education	Normal	9,08.75	8,81.29	..	17,90.04	..	..	..	..	15,07.08	..
	Management of Debottar Institutions	Normal	3,50.00	..	..	3,50.00	..	..	..	..	2,49.30	..
	Miscellaneous Grants for Animal Care	Normal	..	..	..	..	..	..	..	..	68.60	..
	Miscellaneous Grants-Indian Institute of Public Administration	Normal	5.00	..	..	5.00	..	..	..	..	5.00	..
	Mo School Abhiyan	Normal	..	..	..	..	..	..	..	..	62,91.87	..
	Modernisation of Quality Education	Normal	..	98.90	..	98.90	..	..	..	..	69.76	..
	Modernisation of Quality Education in Colleges	Normal	..	1,19.51	..	1,19.51	..	..	..	..	7,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	..	25,43.94	..	25,43.94	..	..	..	..	3,43,44.34	..
		SCSP	..	7,20.79	..	7,20.79	..	..	..	..	1,15,00.00	..
		TSP	..	13,71.23	..	13,71.23	..	..	..	..	1,35,00.00	..
	National Action Plan for Drug Demand Reduction (NAPDDR)	TSP	..	..	62.10	62.10	..	..	..	..	..	..
		SCSP	..	..	45.90	45.90	..	..	..	..	..	..
		Normal	..	..	1,62.00	1,62.00	..	..	..	..	..	..
	National Career Service Project for interlinking of Employment Exchanges.	Normal	..	..	50.00	50.00	..	..	..	..	..	..
	National Mission on AYUSH including Mission on Medicinal Plants	TSP	..	..	..	..	..	..	..	..	5,98.85	..
		SCSP	..	..	..	..	..	..	..	..	4,28.66	..
		Normal	..	..	7,00.00	7,00.00	..	..	..	..	7,68.67	..
	National Programme for rehabilitation of pensions with disabilities	Normal	68.74	..	..	68.74	..	..	..	..	2,22.84	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	National Rural Employment Guarantee Scheme	Normal	..	..	3,95,72.89	3,95,72.89	..	..	..	..	3,56,78.97	..
		SCSP	..	..	2,47,33.04	2,47,33.04	..	..	..	..	2,22,99.34	..
		TSP	..	..	3,46,26.29	3,46,26.29	..	..	..	..	3,12,19.07	..
	National Rural Health Mission	TSP	..	..	..	..	..	..	..	..	2,79,55.46	27,95.55
		SCSP	..	..	..	..	..	..	..	..	2,17,44.04	21,74.40
		Normal	..	..	..	..	..	..	..	..	3,72,21.90	37,22.18
	National Urban Health Mission	Normal	..	..	..	..	..	..	..	..	3,61.67	36.17
	National Urban Livelihood Mission	TSP	..	..	14.54	14.54	..	..	..	..	..	..
		Normal	..	..	28.00	28.00	..	..	..	..	..	..
	New Scheme for Promotion of other Industries	Normal	..	..	..	..	..	..	..	..	10,00.00	..
	Non-Government Sanskrit Colleges	Normal	7,45.79	..	..	7,45.79	..	..	..	..	8,06.22	..
	Non-Government Toals	Normal	36,78.36	5,70.65	..	42,49.01	..	..	..	..	37,89.48	..
	Non-Govt. Higher Secondary Sanskrit	Normal	2,58.36	..	..	2,58.36	..	..	..	..	2,16.22	..
	Non-Govt. Higher Secondary School	Normal	1,48,37.83	3,64,94.24	..	5,13,32.07	..	2,89.35	..	2,89.35	3,43,56.44	4,63.10

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Non-Govt. Higher Secondary Schools notified in 2004	Normal	..	57,06.92	..	57,06.92	..	..	..	..	42,95.07	..
	Observance of Road Safety Week	Normal	..	20,00.00	..	20,00.00	..	..	..	..	20,00.00	..
	Odia University	Normal	..	11,33.58	..	11,33.58	..	..	..	..	..	..
	Odisha Adarsha Vidyalaya	Normal	..	..	..	..	..	..	..	..	38,42.20	..
	Odisha Computer Application Centre	Normal	2,05.82	4,30.04	..	6,35.86	..	..	..	..	7,50.00	..
	Odisha Forest Sector Development Project	Normal	..	35,40.00	..	35,40.00	..	..	..	..	32,97.20	..
		SCSP	..	..	..	..	..	..	..	..	11,65.95	..
		TSP	..	..	..	..	..	..	..	..	14,77.85	..
	Odisha Government Press Employee's Union	Normal	0.04	..	..	0.04	..	..	..	..	0.04	..
	Odisha Khadi and Village Industries Board	Normal	12,02.06	1,50.00	..	13,52.06	..	..	..	..	1,02.00	..
	Odisha State Higher Education Council	Normal	..	65.00	..	65.00	..	..	..	..	50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Odisha State School Sports Association	Normal	..	4,75.00	..	4,75.00	..	..	..	..	..	..
	Odisha University Research and Innovation Incentivization Plan	Normal	..	1,32.18	..	1,32.18	..	..	..	..	..	..
	Operation of Sanjog Helpline	Normal	..	2,43.31	..	2,43.31	..	..	..	..	2,23.78	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	5,55.94	..	..	5,55.94	..	..	..	..	..	..
	Other Plan Schemes for welfare of handicapped	Normal	..	1,65.15	..	1,65.15	..	..	..	..	..	..
	Paymentof IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	..	..	..	..	..	..	..	5,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	..	..	..	..	..	..	..	1,36.00	..
	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	Normal	..	..	13,11,23.51	13,11,23.51	..	..	13,11,23.51	13,11,23.51	22,40,82.69	22,40,82.69
		SCSP	..	..	7,15,84.47	7,15,84.47	..	..	7,15,84.47	7,15,84.47	8,35,85.59	8,35,85.59
		TSP	..	..	14,69,30.06	14,69,30.06	..	..	14,69,30.06	14,69,30.06	14,26,24.00	14,26,24.00
	Pradhan Mantri Awaas Yojana (Urban)	Normal	..	..	1,43,54.54	1,43,54.54	..	..	1,43,54.54	1,43,54.54	1,88,26.23	1,88,26.23
		SCSP	..	..	56,14.87	56,14.87	..	..	56,14.87	56,14.87	50,96.33	50,96.33
		TSP	..	..	90,69.59	90,69.59	..	..	90,69.59	90,69.59	70,69.88	70,69.88
	Pradhanmantri Kaushal Vikash Yojana	Normal	..	..	..	..	..	..	..	..	21,89.48	..
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	2,37.81	..	2,37.81	..	..	..	..	2,37.33	..
	Prevention & Control of Diseases	Normal	..	..	..	..	..	..	..	..	6,00.00	..
	Primary School outside the State	Normal	3.88	..	..	3.88	..	..	..	..	6.16	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Promotion and Facilitation of Information Technology	Normal	..	1,04.99	..	1,04.99	..	..	..	..	1,81.99	..
	Promotion of Art and Culture	Normal	3,81.62	..	..	3,81.62	..	..	..	..	3,45.42	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	5,68.76	..	5,68.76	..	50.00	..	50.00	7,78.68	86.77
	Promotion of Handloom Industries	Normal	..	6,50.00	..	6,50.00	..	6,00.00	..	6,00.00	1,15.00	1,00.00
	Promotion of Odia Language	Normal	..	4,00.00	..	4,00.00	..	..	..	..	13,34.84	..
	Promotion of Sports and Games	Normal	4,70.00	..	..	4,70.00	..	..	..	..	3,37.11	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	..	..	..	..	32,56.30	..
	Rashtriya Swasthya Suraksha Yojana	TSP	..	..	..	..	..	..	..	..	27,50.00	..
		SCSP	..	..	..	..	..	..	..	..	18,93.92	..
		Normal	..	..	..	..	..	..	..	..	46,50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Rashtriya Uchchatar Shiksha Abhiyan	SCSP	..	..	8,69.49	8,69.49	..	..	..	..	23,36.50	..
		TSP	..	..	4,34.74	4,34.74	..	..	..	..	11,68.25	..
		Normal	..	..	33,61.32	33,61.32	..	..	..	..	1,16,92.17	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	50.00	..	50.00	..	..	..	..	20.75	..
	Reimbursement of Per Child Expenditure	Normal	..	..	..	..	..	..	..	..	7.34	..
	Renal Transplant Unit-Estt.Expenses	Normal	..	..	..	..	..	..	..	..	3.30	..
	Renovation of Utkal Balashrama	Normal	..	43.10	..	43.10	..	43.10	..	43.10	..	..
	Revamping of IED Odisha	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	1,00.00	1,00.00
	Revolving Fund for MGNREGS	Normal	..	5,00,00.00	..	5,00,00.00	..	..	..	..	3,89,84.00	..
	Samagra Shiksha	Normal	..	..	7,74,84.58	7,74,84.58	..	..	..	..	..	..
		SCSP	..	..	2,76,56.14	2,76,56.14	..	..	..	..	..	..
		TSP	..	..	4,20,72.00	4,20,72.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Secretariat Automation System	Normal	..	14,66.54	..	14,66.54	..	..	..	..	12,51.67	..
	Setting up of Handicrafts and	Normal	..	3,62.48	..	3,62.48	..	3,62.48	..	3,62.48	..	..
	Smart Cities	Normal	..	..	1,22,35.86	1,22,35.86	..	..	1,22,35.86	1,22,35.86	..	..
		SCSP	..	..	34,66.83	34,66.83	..	..	34,66.83	34,66.83	..	..
		TSP	..	..	46,90.41	46,90.41	..	..	46,90.41	46,90.41	..	..
	Special Development Council in Tribal Dominated Districts	TSP	..	2,94.00	..	2,94.00	..	..	..	..	..	..
	Special Problem Fund	Normal	..	19,34.60	..	19,34.60	..	19,34.60	..	19,34.60	..	..
	State Commission for Protection of Child Rights	Normal	..	77.25	..	77.25	..	..	..	..	18.59	..
	State Commission for Women	Normal	..	3,50.00	..	3,50.00	..	..	..	..	3,40.00	..
	State Human Rights Commission	Normal	0.15	..	..	0.15	..	..	..	..	1.50	..
	State Infrastructure of SDC	Normal	..	14,00.00	..	14,00.00	..	..	..	..	15,81.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	State support to ICDS	Normal	..	..	..	..	..	..	..	..	6.02	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	11.34	11.34	..	..	..	..	..	..
	Sub-Mission on Agriculture Extension	Normal	..	..	..	..	..	..	..	..	17,80.85	..
		SCSP	..	..	..	..	..	..	..	..	5,06.70	..
		TSP	..	..	..	..	..	..	..	..	6,75.60	..
	Subsidies for Small Scale Industries	Normal	..	..	..	..	..	..	..	..	3,12.13	..
	Subsidy (Incentive) to MSME	Normal	..	..	..	..	..	..	..	..	16,65.01	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	1,00,44.60	1,00,44.60	..	..	..	..	26,40.48	..
		TSP	..	..	39,27.39	39,27.39	..	..	..	..	9,98.97	..
		SCSP	..	..	27,69.01	27,69.01	..	..	..	..	7,36.41	..
	Swachh Bharat Mission-Gramin	Normal	..	..	15,59,41.91	15,59,41.91	..	..	..	..	8,20,72.32	..
		SCSP	..	..	6,53,36.49	6,53,36.49	..	..	..	..	1,76,13.31	..
		TSP	..	..	8,11,47.93	8,11,47.93	..	..	..	..	2,33,20.44	..
	Swadhar Griha-Rehabilitation of Distressed Women	Normal	..	..	..	..	..	..	..	..	2,08.07	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	..	..	..	..	..	..	22,50.00	..
	Tourist Information and Publicity-State Scheme	Normal	..	2,00.00	..	2,00.00	..	..	..	..	1,40.00	..
	Urban Family Welfare Service	Normal	..	..	..	..	..	..	..	..	27.60	..
	Urban Road Transport	SCSP	..	..	..	..	..	..	..	..	4,25.00	4,25.00
		TSP	..	..	..	..	..	..	..	..	5,75.00	5,75.00
		Normal	..	..	..	..	..	..	..	..	15,00.00	15,00.00
	Veer Surendra Sai Universityof Technology (VSSUT)-	Normal	31,14.47	..	..	31,14.47	..	..	..	..	26,39.79	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	27,72.09	32.07	..	28,04.16	..	..	..	..	25,88.12	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	..	..	..	..	..	..	..	..	1,03.95	..
		TSP	..	5.80	..	5.80	..	..	..	..	1,40.33	..
		Normal	..	15.12	..	15.12	..	..	..	..	3,66.88	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	18.00	..	..	18.00	..	..	..	..	15.00	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	1,76.50	..	1,76.50	..	..	..	..	1,96.80	..
	White Revolution - Rashtriya Pashaudhan Vikash Yojana	Normal	..	..	..	..	..	..	..	..	15.50	..
		SCSP	..	..	..	..	..	..	..	..	5.00	..
		TSP	..	..	..	..	..	..	..	..	2.00	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	4,16.37	4,16.37

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2019-20								2018-19	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
				Programme Expenditure				Programme Expenditure				
			Administrative Expenditure	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
											(₹ in lakh)	
OTHER GOVERNMENT BODIES	World Bank Assisted Strengthening of Higher Education in	Normal	..	21,58.86	..	21,58.86	..	..	..	..	41,49.32	..
	Youth Welfare Policy 2013	Normal	..	..	..	..	..	..	..	..	1,37.50	..
	Youth Welfare Policy, 2013	Normal	..	..	..	..	..	..	..	..	19.67	..
	e-Districts	Normal	..	13.79	..	13.79	..	..	..	..	6.20	..
		TSP	..	3.56	..	3.56	..	..	..	..	1.60	..
		SCSP	..	4.89	..	4.89	..	..	..	..	2.20	..
TOTAL-			**16,61,26.09**	**32,34,81.82**	**1,06,22,50.58**	**1,55,18,58.49**	**1.12**	**2,45,96.52**	**48,63,33.06**	**51,09,30.70**	**1,43,40,36.22**	**58,25,26.03**
GRAND TOTAL			**24,46,78.14**	**1,13,40,15.32**	**1,46,78,52.57**	**2,84,65,46.03**	**25.71**	**22,53,85.89**	**52,33,35.03**	**74,87,46.63**	**2,59,57,25.16**	**85,07,44.17**

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND , 3265-IND and 9134-IND	12,00.00	7,42,71.00	7,54,71.00	..	..	..	6,42.73	5,34,41.02	5,40,83.75	3,56.79	13,06.95	..	3,82,74.00
	Innovative Municipal Financing Facility	8,44.85	..	8,44.85	8,44.85	..	8,44.85	8,44.85	..	8,44.85	..	..	..	..
	Odisha Skill Development Programme-3539-IND	..	..	..	..	38,62.58	38,62.58	..	38,62.58	38,62.58	..	..	..	..
IDA	Dam Rehabilitation and Improvement Project- 4787 and IBRD-7943-IN	..	7,70,36.73	7,70,36.73	..	51,19.73	51,19.73	..	1,86,03.96	1,86,03.96	7,84.00	26,78.92	89,10.06	2,84,28.06
	Odisha Integrated Irrigation Project for Climate Resilient Agriculture-IBRD-9011-IN	..	33.22	33.22	..	33.22	33.22	..	33.22	33.22	..	..	..	..
IFAD	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695	1,04.90	6,28,00.79	6,29,05.69	..	43,77.79	43,77.79	1,04.90	1,34,40.24	1,35,45.14	3,06.44	3,06.44	..	3,92,05.00

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GOJP	Odisha Forestry Sector Development Project , IDP-173, 257, 257A	..	15,09,50.00	15,09,50.00	..	93,02.33	93,02.33	..	7,81,17.74	7,81,17.74	26,82.90	1,13,79.85	1,00,00.00	1,61,04.00
	Rengali Irrigation Project,(Phase I, Tranche-II), Project-II, (Phase-II) IDP-210, 210A, 244, 244A & 154	..	18,33,33.88	18,33,33.88	..	46,03.88	46,03.88	..	3,64,94.38	3,64,94.38	1,16,98.18	1,16,98.18	1,62,95.18	10,22,94.18
	Odisha Integrated Sanitation Improvement Project (Phase-I & II), IDP-187, 252 & 252A	..	23,09,59.86	23,09,59.86	..	1,51,23.86	1,51,23.86	..	17,69,62.62	17,69,62.62	42,20.70	1,36,99.14	1,08,53.23	21,09,32.23
	Odisha Multipurpose Cyclone Shelter Programme Phase II	23,53.00	..	23,53.00	..	..	..	21,64.92	..	21,64.92	..	..	..	19,72.00
GODE	Odisha Urban Infrastructure Development Fund (OIUDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	24,94.10	3,62,03.16	3,86,97.26	..	14,97.26	14,97.26	5,45.62	3,62,03.16	3,67,48.78	37,61.89	93,87.77	1,20,00.00	2,65,71.62
GODE	Sustainable Urban Infrastructure Development Odisha, Phase-II-17908006-E	..	1,25,34.92	1,25,34.92	..	1,25,34.92	1,25,34.92	..	1,25,34.92	1,25,34.92	..	..	..	..

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	1,44,70.71	1,44,70.71	..	..	..	..	1,44,70.71	1,44,70.71	12,02.96	69,76.64	..	..
World Bank	2nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN	..	10,06,56.09	10,06,56.09	..	..	..	..	10,06,56.09	10,06,56.09	92,54.13	5,57,77.27	..	..
World Bank	National Hydrology Project, Phase-II,IBRD No. 4749-IN	..	16,18.01	16,18.01	..	..	..	..	16,18.01	16,18.01	1,58.41	15,82.23	..	47,41.29

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	1,28,26.20	2,73,37.80	4,01,64.00	..	..	..	75,22.24	2,73,37.80	3,48,60.04	13,82.39	67,01.68	..	3,48,20.00
	Odisha Disaster Recovery Project-5378	..	11,25,68.61	11,25,68.61	..	39,19.61	39,19.61	..	5,14,11.08	5,14,11.08	59,96.05	59,96.05	86,00.00	7,50,60.00
	Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN	5,33,59.21	4,66,40.79	10,00,00.00	..	..	..	..	4,66,40.79	4,66,40.79	23,80.45	1,20,54.14	64,50.56	10,19,04.56
	Targeted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN	..	4,01,40.00	4,01,40.00	..	..	..	..	3,84,90.96	3,84,90.96	20,70.65	1,27,97.81	..	4,92,94.00
	Strengthening of Higher Education in Odisha, Loan No. 8782-IN	..	8,73,20.58	8,73,20.58	..	1,59,90.58	1,59,90.58	..	2,85,33.88	2,85,33.88	..	..	42,80.91	84,30.48
JICA, Japan	Odisha Transmission System Improvement Project, IDP-245 & 245A	..	13,52,66.11	13,52,66.11	..	2,05,98.11	2,05,98.11	..	68,94.97	68,94.97	..	..	..	1,39,56.00
TOTAL		**7,31,82.26**	**1,39,41,42.26**	**1,46,73,24.52**	**8,44.85**	**9,69,63.87**	**9,78,08.72**	**1,18,25.26**	**74,57,48.14**	**75,75,73.40**	**4,62,55.94**	**15,23,43.07**	**7,73,89.94**	**75,19,87.42**

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Police Education and Training CSS	Equipments to Counter Insurgency and Anti Terrorist Schools	N	..	..	..	..				..	7.01	..	7.01
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	N	8,76.02	..	8,76.02	..	525.61	350.41	876.02	..	..	..	..
	Construction of Residential Building for Courts	TSP	1,52.37	..	1,52.37	..	91.42	60.95	152.37	..	..	..	..
	Construction of Residential Building for Courts	SCSP	2,76.77	..	2,76.77	..	166.06	110.71	276.77	..	..	..	..
	Construction of Other Building for Courts	N	6,11.69	..	6,11.69	..	367.01	244.68	611.69	..	..	..	..
	Construction of Other Building for Courts	TSP	5,36.76	..	5,36.76	..	322.06	214.70	536.76	..	..	..	..
	Construction of Other Building for Courts	SCSP	2,63.47	..	2,63.47	..	158.08	105.38	263.46	..	..	..	..
Schemes for Safety of Women	Cyber Crime Prevention against Women and Children	N	1,71.14	..	1,71.14	17,03.78	171.13	0.00	171.13	..	58.14	..	58.14
Modernisation of Police Forces	Modernisation of Police Force-Education and Training	N	3,29.28	..	3,29.28	1,36,33.42	197.57	131.71	329.28	1,14,08.58	64.81	43.20	108.01

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Modernisation of Police Force-Criminal Investigation and Vigilance	N	2,67.12	..	2,67.12		160.27	106.85	267.12		174.97	116.64	291.61
	Modernisation of Police Force-District Police	N	14,14.67	..	14,14.67		848.80	565.86	1414.66		1790.82	1193.87	2984.69
	Modernisation of Police Force-Forensic Science	N	2,27.17	..	2,27.17		136.30	90.86	227.16		73.19	48.80	121.99
	Modernisation of Police Force-Wireless and Computer	N	2,67.46	..	2,67.46		160.48	106.98	267.46		383.68	255.79	639.47
	Crime and Criminal Tracking Network and Systems	N	..	..	..		0.00	0.00			6,07.78	..	6,07.78
Narcotics Control Bureau	Combatting Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	35.02	..	35.02	41.65	35.02	0.00	35.02	..	9.50	..	9.50
Census, Survey and Statistics/Registrar General of India	Census Establishment	N	10,00.00	..	10,00.00	19,45.50	1000.00	0.00	1000.00	..	27.80	..	27.80

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Land Records Management Programme (NLRMP-CS)	Digital India Land Records Modernization Programme (DILRMP)	N	64.09	..	64.09	..	64.09	0.00	64.09	..	..	..	..
	Digital India Land Records Modernization Programme (DILRMP)	SCSP	16.81	..	16.81	..	16.81	0.00	16.81	..	..	..	..
	Digital India Land Records Modernization Programme (DILRMP)	TSP	24.17	..	24.17	..	24.17	0.00	24.17	..	..	..	..
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	6,71.79	..	6,71.79	35,69.00	403.03	268.68	671.71	22,50.00	371.32	247.72	619.04
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	N	92,22.78	..	92,22.78	2,86,96.00	9222.78	0.00	9222.78	1,11,93.00	1,05,00.00	..	1,05,00.00
	Works Executed From Central Road Fund for State Highways	SCSP	16,24.75	..	16,24.75	..	1624.75	0.00	1624.75	..	89,73.63	..	89,73.63
	Works Executed From Central Road Fund for State Highways	TSP	89,09.18	..	89,09.18	..	8909.17	0.00	8909.17	..	79,93.08	..	79,93.08

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Works Executed From Central Road Fund for District and Other Roads	N	8,74.05	..	8,74.05		874.04	0.00	874.04		14,71.78	..	14,71.78
		SCSP	60,32.06	..	60,32.06	..	6032.05	0.00	6032.05	..	29,39.23	..	29,39.23
		TSP	18,33.66	..	18,33.66	..	1833.65	0.00	1833.65	..	42,29.55	..	42,29.55
Road Reconstruction Plan in LWE Affected Areas	Road Reconstruction Plan in LWE Affected Areas	TSP	1,66,49.70	..	1,66,49.70	..	9989.82	6659.88	16649.70	..	10515.60	7010.40	17526.00
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	3,18.64	..	3,18.64	5,52.61	318.64	0.00	318.64	5,60.65	3,18.64	..	3,18.64
		SCSP	1,12.56	..	1,12.56	..	112.56	0.00	112.56	..	1,12.56	..	1,12.56
		TSP	1,29.44	..	1,29.44	..	129.44	0.00	129.44	..	1,29.44	..	1,29.44
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	N	1,20,27.59	..	1,20,27.59	..	12027.59	0.00	12027.59	2,19,23.94	1,47,59.66	..	1,47,59.66
National Education Mission - Teachers Training	Support to Educational Development-Teachers Training and Adult Education	N	..	..	..	..	0.00	0.00		9,03.52	1187.38	791.62	1979.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Education Mission - Teachers Training	Support to Educational Development-Teachers Training and Adult Education	SCSP	..	..	..	..	0.00	0.00		200.00	421.99	281.32	703.31
National Education Mission - Teachers Training	Support to Educational Development-Teachers Training and Adult Education	TSP	..	..	..	..	0.00	0.00		12.00	682.75	455.17	1137.92
Samagra Shiksha	Samagra Shiksha	N	17,41,70.22	..	17,41,70.22	12,41,65.76	104502.08	69668.06	174170.14	..	..	..	..
		SCSP	5,52,57.22	..	5,52,57.22	2,51,15.69	33154.30	22102.87	55257.17	..	..	..	..
		TSP	7,21,98.14	..	7,21,98.14	4,00,07.70	43318.85	28879.24	72198.09	..	..	..	..
Sarva Siksha Abhiyan (SSA)	Sarba Sikhya Abhiyan for Universalisation of Education	N	..	..	..	..	..	..	..	7,25,79.31	62878.78	41919.19	104797.97
	Sarba Sikhya Abhiyan for Universalisation of Education	SCSP	..	..	..	..	..	..	..	12438.76	19240.43	12826.96	32067.39
	Sarba Sikhya Abhiyan for Universalisation of Education	TSP	..	..	..	..	..	..	..	19880.92	22779.78	15186.52	37966.30

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	N	3,94,64.35	..	3,94,64.35	4,03,58.68	23678.61	15785.74	39464.35	3,95,56.57	23508.23	15672.16	39180.39
	Mid-Day Meals (Gr.10)-Additional Cooking Cost	SCSP	1,29,27.95	..	1,29,27.95	..	7756.77	5171.18	12927.95	..	7700.96	5133.97	12834.93
	Mid-Day Meals (Gr.10)-Additional Cooking Cost	TSP	1,56,49.66	..	1,56,49.66	..	9389.80	6259.86	15649.66	..	9322.24	6214.83	15537.07
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	N	..	..	..	..	..	..		1,19,13.85	13176.89	8784.60	21961.49
	Rashtriya Madhyamik Shiksha Abhiyan	SCSP	..	..	..	..	..	..		1960.18	4215.33	2810.22	7025.55
	Rashtriya Madhyamik Shiksha Abhiyan	TSP	..	..	..	..	..	..		3132.97	5614.77	3743.18	9357.95
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	..	..	..	..	..	..		4405.00	5267.00	..	5267.00
Pre Matric Scholarship for SC Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	16,30.17	..	16,30.17	25,90.00	1630.17	..	1630.17	996.00	7,43.08	..	7,43.08

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post-Matric Scholarship for Scheduled Castes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	45,60.94	..	45,60.94	1,40,71.00	4560.93	..	4560.93	20891.00	10886.49	..	10886.49
Research and Mass Education Tribal Festivals and Others	Research-cum-Training for Schedule Tribe	N	..	..	..	..	0.00	..		..	684.33	..	684.33
Research and Mass Education Tribal Festivals and Others	Research-cum-Training for Schedule Tribe	TSP	6,85.04	..	6,85.04	..	685.04	..	685.04	..	..	..	..
Scheme for Development of Economically Backward Classes	Dr.Ambedkar Post Matric Scholarship for EBCs	N	1,06.67	..	1,06.67	4,30.42	106.66	..	106.66	..	25.84	..	25.84
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	10,09.19	..	10,09.19	9,76.38	1009.18	..	1009.18	3626.00	3593.20	..	3593.20
Pre Matric Scholarship for St Students(Class IX to X)	Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	75,44.82	..	75,44.82	61,57.65	5658.62	1886.21	7544.82	6665.88	5439.58	1462.57	6902.15
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	1,43,25.34	..	1,43,25.34	1,66,40.15	10742.31	3580.77	14323.08	14801.92	14808.98	3981.76	18790.74

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance to Tribal Sub-Schemes	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	17553.22	48.40		48.40
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	78,71.08	..	78,71.08	69,10.31	7871.08	..	7871.08	..	16638.84		16638.84

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	255.98		255.98
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	199.00		199.00
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	150.00		150.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Scheme for Development of Scheduled Castes	Capital Outlay on Hostels for Schedule Caste Students (Implementation through Integrated Tribal Development Agency)	SCSP	54,00.00	..	54,00.00	..	..	..	..	..	1,20.00	30.00	1,50.00
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	N	..	..	..	..	..	..	..	8,19.07	341.66	91.87	433.53
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sector Development Programme for Minorities	N	74.05	..	74.05	..	55.54	18.51	74.05	22,85.63	2220.09	188.36	2408.45
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	SCSP	62,55.37	..	62,55.37	32,06.31	3127.68	3127.68	6255.36	1356.25	1440.18	1440.18	2880.35
Pre Matric Scholarship for O B Cs	Pre Matric Scholarship for Other Backward Classes Students	N	14,40.06	..	14,40.06	7,17.00	720.03	720.03	1440.05	4,82.67	749.58	749.58	1499.16
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	41,80.22	..	41,80.22	64,29.00	4180.21	0.00	4180.21	35,34.81	35,64.58	..	35,64.58

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	1,46,65.54	..	1,46,65.54	1,68,91.53	8799.32	5866.22	14665.54	21449.15	2,25,85.47	..	2,25,85.47
Pradhan Mantri Jan Vikas Karyakarm-(3674)	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	N	12,04.00	..	12,04.00	50.40	722.40	481.60	1204.00	..	..	..	..
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	SCSP	41,00.00	..	41,00.00	26,62.60	2050.00	2050.00	4100.00	..	..	..	..
Information Education and Communications	Information Education and Communication in AYUSH and Health Services	N	..	..	..	..	..	..	..	..	16.78	..	16.78
Health Insurance Urban Health Mission	National Urban Health Mission	N	12,25.00	..	12,25.00	22,10.00	735.00	490.00	1225.00	16,31.00	662.60	441.73	1104.33
		SCSP	8,00.00	..	8,00.00	..	480.00	320.00	800.00	..	423.60	282.40	706.00
		TSP	10,00.00	..	10,00.00	..	600.00	400.00	1000.00	..	544.80	363.20	908.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies, Education Kits	N	..	..	..	..	..	..	..	6,28,76.47	11,65.27	..	11,65.27
	All pools under Tertiary Care Programme	N	..	..	..	..	..	..	..		58.27	38.84	97.11
	National Rural Health Mission	N	6,86,84.76	..	6,86,84.76	13,82,12.93	41210.86	27473.90	68684.76		32969.72	21979.81	54949.53
National Health Mission Including NRHM (NHM)-CS	National Rural Health Mission	SCSP								33.73			
		SCSP	4,46,11.51	..	4,46,11.51	..	26766.91	17844.60	44611.51	..	20167.39	13444.93	33612.32
		TSP								45.02			
		TSP	5,71,99.22	..	5,71,99.22	..	34319.53	22879.69	57199.22	..	26435.60	17623.74	44059.34
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	N	1,59,78.34	..	1,59,78.34	74,43.00	9587.00	6391.33	15978.33	77,80.74	5980.73	3987.16	9967.89
		SCSP	14,86.67	..	14,86.67	..	892.00	594.67	1486.67	..	6900.00	4600.00	11500.00
		TSP	7,80.00	..	7,80.00	..	468.00	312.00	780.00	..	9600.00	6400.00	16000.00
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	N	7,00.00	..	7,00.00	7,26.10	420.00	280.00	700.00	10,72.73	461.20	307.47	768.67
		SCSP	..	..	..	..	..	..	..	..	257.20	171.46	428.66
		TSP	..	..	..	..	..	..	..	..	359.31	239.54	598.85
Rashtriya Swasthya Bima Yojana (RSBY)	Rashtriya Swasthya Suraksha Yojana	N	..	..	..	39,52.44	..	..	..	55,76.35	2790.00	1860.00	4650.00
		SCSP	..	..	..	..	..	..	..	..	1136.35	757.57	1893.92
		TSP	..	..	..	..	..	..	..	..	1650.00	1100.00	2750.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awas Yojana	N	..	..	..	..	..	..	..	15850.88	..	..	..
		SCSP	..	..	..	..	..	..	..	3216.60	..	..	..
		TSP	..	..	..	..	..	..	..	97.80	..	..	..
DAY-NULM (Deen Dayal Antyodaya Yojana)	National Urban Livelihood Mission	N	15,51.80	..	15,51.80	14,32.41	931.07	620.71	1551.78	16,23.90	1055.53	703.69	1759.22
		SCSP	3,58.12	..	3,58.12	..	214.87	143.24	358.11	..	243.58	162.38	405.96
		TSP	4,77.48	..	4,77.48	..	286.48	190.98	477.46	..	324.79	216.53	541.32
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	1,43,70.09	..	1,43,70.09	40,95.22	10765.91	3588.64	14354.54	134582.93	14119.67	4706.56	18826.23
		SCSP	56,18.95	..	56,18.95	11,33.40	4211.15	1403.72	5614.87	..	3822.25	1274.08	5096.33
		TSP	90,75.46	..	90,75.46	14,05.80	6802.19	2267.40	9069.59	..	5302.41	1767.47	7069.88
City Investment to Innovate, Integrate and Sustain (CITIIS)	Cities Investment to Innovate , Integrate and Sustain (CITIIS)	N	7,93.10	..	7,93.10	7,93.10	..	..	..	..	..	..	..
Mission for 100 Smart Cities	Smart Cities	N	1,74,48.31	..	1,74,48.31	1,96,00.00	6117.93	6117.93	12235.86	6,00.00	..	..	..
		SCSP	49,43.69	..	49,43.69	..	1733.42	1733.42	3466.83	..	..	..	..
		TSP	66,88.51	..	66,88.51	..	2345.21	2345.21	4690.41	..	..	..	..
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	N	4,04,28.73	..	4,04,28.73	3,42,82.31	20226.19	20226.19	40452.38	99,88.18	16287.21	16287.21	32574.42
		SCSP	1,14,54.81	..	1,14,54.81	..	5730.76	5730.76	11461.51	..	3024.26	3024.26	6048.52
		TSP	1,54,97.68	..	1,54,97.68	..	7753.37	7753.37	15506.73	..	4289.79	4289.79	8579.58
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	48,55.80	..	48,55.80	1,00,45.00	6026.76	4017.84	10044.60	40,76.53	1584.29	1056.19	2640.48
		SCSP	12,98.85	..	12,98.85	..	1661.41	1107.60	2769.01	..	441.85	294.56	736.41
		TSP	19,38.35	..	19,38.35	..	2356.43	1570.96	3927.39	..	599.38	399.59	998.97

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Urban Statistics for Human Resources and Assessment (USHA)	Implementation of (USHA)Scheme-Grants to Municipal Corporations	N	..	..	..	..	..	..	..	..	11.03	..	11.03
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	30.25	..	30.25	..	30.20	0.00	30.20	..	31.61	..	31.61
Irrigation Census	5th Census of Minor Irrigation-Establishment Expenses	N	7.16	..	7.16	3,97.80	7.15	0.00	7.15	4,56.04	1,77.18	..	1,77.18
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	69.20	..	69.20		69.16	0.00	69.16	26,47.11	1,76.34	..	1,76.34
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	26,63.83	..	26,63.83	22,00.00	2663.73	0.00	2663.73	..	27,79.66	..	27,79.66
Support for Statistical Strengthening	Support for Statistical Strengthening	N	..	..	..	..	..	..	..	..	0.57	..	0.57
Rashtriya Gram Swaraj Yojana	Rashtriya Gram Swaraj Yojana(RGSY)	N	7,99.80	..	7,99.80	..	479.88	319.92	799.80	..	..	..	..
		SCSP	2,26.61	..	2,26.61	..	135.97	90.64	226.61	..	..	..	..
		TSP	3,06.59	..	3,06.59	..	183.95	122.64	306.59	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Rural Development Programme and District Planning Process	N	1,37.61	..	1,37.61	..	52.68	52.68	105.36	..	36.28	36.28	72.56
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana(Grameen)-Biju Pucca Ghar Yojana	N	..	..	..	..	..	..	..	15850.88	134449.61	89633.08	224082.69
		SCSP	..	..	..	..	..	..	..	3216.60	50151.35	33434.24	83585.59
		TSP	..	..	..	..	..	..	..	97.80	85574.40	57049.60	142624.00
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN Mission	N	9,00.00	..	9,00.00	5,40.00	540.00	360.00	900.00	13,50.00	1350.00	900.00	2250.00
National Rural Drinking Water Programme	Grants towards NRDWP	N	3,84,17.70	..	3,84,17.70	3,64,73.87	23050.62	15367.08	38417.70	1,28,82.31	9728.71	6485.80	16214.51
		SCSP	1,92,65.16	..	1,92,65.16	..	11559.10	7706.06	19265.16	..	2618.01	1745.34	4363.35
		TSP	1,44,13.80	..	1,44,13.80	..	8648.28	5765.52	14413.80	..	2854.41	1902.94	4757.35
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	N	11,55,17.14	..	11,55,17.14	10,43,03.77	69310.28	46206.86	115517.14	10,52,26.84	72696.55	48464.37	121160.92
		SCSP	6,53,36.49	..	6,53,36.49	..	39201.89	26134.60	65336.49	..	19285.91	12857.27	32143.18
		TSP	5,27,72.93	..	5,27,72.93	..	31663.76	21109.17	52772.93	..	27235.56	18157.04	45392.60

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	National Rural Livelihood Mission (NRLM)	N	4,79,33.51	..	4,79,33.51	5,34,06.28	29017.90	19345.27	48363.17	3,09,62.66	18268.40	12178.93	30447.33
		SCSP	2,35,03.68	..	2,35,03.68	..	14102.20	9401.47	23503.67	3784.02	10318.27	6878.84	17197.11
		TSP	1,75,50.06	..	1,75,50.06	..	10530.03	7020.02	17550.05	450.76	7850.38	5233.59	13083.97
	National Rural Livelihood Mission(NRLM)-Head Quaraters Cell	N	3,02.10	..	3,02.10		181.23	120.82	302.05		180.08	120.05	300.13
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	N	4,00,02.56	..	4,00,02.56	8,33,62.36	29679.67	9893.22	39572.89	5,99,32.92	26759.23	8919.74	35678.97
		SCSP	2,47,33.04	..	2,47,33.04	..	18549.78	6183.26	24733.04	..	16724.51	5574.84	22299.35
		TSP	3,46,26.29	..	3,46,26.29	..	25969.72	8656.57	34626.29	..	23414.30	7804.77	31219.07
	National Rural Employment Guarantee Scheme(Head Qrs Cell)	N	53.13	..	53.13		39.83	13.28	53.10	..	33.23	11.08	44.31
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	5,88.75	..	5,88.75	..	353.21	235.48	588.69	..	340.13	226.60	566.73

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Construction of Field Drain	N	3,35.23	..	3,35.23	..	0.00	0.00		..	84.60	56.40	141.00
	GIA to CADA for Construction of Field Channels	N	1,15,81.15	..	1,15,81.15	..	3541.65	2361.10	5902.75	..	3935.05	3935.05	7870.10
	GIA to CADA for Survey Planning and Design	N	1,11.58	..	1,11.58	..	66.95	44.63	111.58	..	130.80	87.20	218.00
	GIA to CADA for Project Administration	N	1,20.00	..	1,20.00	..	72.00	48.00	120.00	..	48.00	32.00	80.00
	GIA to CADA for Crop Demonstration	N	25.20	..	25.20	..	0.00	0.00		..	7.50	7.50	15.00
	GIA to CADA for Farmers' Training	N	2.72	..	2.72	..	0.00	0.00		..	1.44	0.96	2.40
	Anandpur Barrage (Commercial) Offices under AIBP	N	2,59,26.27	..	2,59,26.27	..	1534.26	4602.77	6137.02	..	1103.16	3309.49	4412.65
	Upper Indravati Project (Commercial) Offices under AIBP	N	80.01	..	80.01	..	20.00	60.01	80.01	..	122.66	367.98	490.64

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	N	27,14.58	..	27,14.58	..	678.59	2035.76	2714.34	..	2327.70	6983.11	9310.81
	Rengali Irrigation Project (Commercial) Offices under AIBP	N	1,90,72.14	..	1,90,72.14	..	4448.38	13345.14	17793.52	..	3092.54	9277.63	12370.17
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	N	95,67.97	..	95,67.97	..	1880.43	5641.28	7521.71	..	2652.46	7957.39	10609.85
	Ret Irrigation Project (Commercial) Offices under AIBP	N	10,53.11	..	10,53.11	..	263.22	789.66	1052.88	..	1228.60	3685.80	4914.40
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	1,64.11	..	1,64.11	..	41.03	123.08	164.10	..	79.96	239.89	319.85
	Telengiri Irrigation Project (Commercial) Offices under AIBP	N	25,27.40	..	25,27.40	..	1516.37	1010.92	2527.29	..	767.64	2302.92	3070.56

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	4,41.34	..	4,41.34	..	264.30	176.20	440.50	..	245.73	163.82	409.55
	GIA to CADA for Construction of Field Drain	SCSP	37.17	..	37.17	..	0.00	0.00		..	61.20	40.80	102.00
	GIA to CADA for Crop Demonstration	SCSP	50.25	..	50.25	..	0.00	0.00		..	40.50	27.00	67.50
	GIA to CADA for Farmers' Training	SCSP	5.44	..	5.44	..	0.00	0.00		..	6.18	4.12	10.30
	GIA to CADA for Construction of Field Channels	SCSP	46,58.70	..	46,58.70	..	1878.98	1878.98	3757.95	..	1613.30	1613.30	3226.60
	GIA to CADA for Survey Planning and Design	SCSP	1,33.84	..	1,33.84	..	80.30	53.54	133.84	..	64.44	42.96	107.40
	GIA to CADA for Project Administration	SCSP	80.00	..	80.00	..	48.00	32.00	80.00	..	36.00	24.00	60.00
	Anandpur Barrage (Commercial) Offices under AIBP	SCSP	1,10,93.53	..	1,10,93.53	..	2755.88	8267.64	11023.52	..	1165.92	3497.76	4663.68

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Upper Indravati Project (Commercial) Offices under AIBP	SCSP	..	..	..	..	0.00	0.00		..	92.51	277.52	370.03
	Kanpur Irrigation Project (Commercial) Offices under AIBP	SCSP	14,97.86	..	14,97.86	..	355.52	1066.56	1422.08	..	133.56	400.67	534.23
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	SCSP	4,62.98	..	4,62.98	..	115.73	347.19	462.92	..	816.37	2449.12	3265.49
	Rengali Irrigation Project (Commercial) Offices under AIBP	SCSP	54,64.51	..	54,64.51	..	1366.13	4098.38	5464.50	..	1413.89	4241.66	5655.54
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	SCSP	73,49.89	..	73,49.89	..	1161.20	3483.59	4644.79	..	1524.96	4574.89	6099.85
	Ret Irrigation Project (Commercial) Offices under AIBP	SCSP	65.05	..	65.05	..	16.26	48.77	65.03	..	419.03	1257.08	1676.10

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP	..	..	..	..	0.00	0.00		..	191.80	575.39	767.19
	Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP	10,79.04	..	10,79.04	..	269.76	809.27	1079.03	..	724.91	2174.73	2899.64
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	TSP	6,54.07	..	6,54.07	..	392.38	261.59	653.97	..	313.24	208.82	522.06
	GIA to CADA for Construction of Field Drain	TSP	2,08.51	..	2,08.51	..	0.00	0.00		..	79.20	52.80	132.00
	GIA to CADA for Crop Demonstration	TSP	49.20	..	49.20	..	0.00	0.00		..	54.90	36.60	91.50
	GIA to CADA for Farmers' Training	TSP	5.23	..	5.23	..	0.00	0.00		..	7.39	4.93	12.32
	GIA to CADA for Construction of Field Channels	TSP	1,01,17.80	..	1,01,17.80	..	3141.95	3141.95	6283.90	..	3159.07	3159.07	6318.14

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Survey Planning and Design	TSP	1,67.69	..	1,67.69	..	100.61	67.08	167.69	..	142.85	95.23	238.08
	Anandpur Barrage (Commercial) Offices under AIBP	TSP	86,01.79	..	86,01.79	..	2144.75	6434.26	8579.01	..	2270.41	6811.23	9081.64
	Upper Indravati Project (Commercial) Offices under AIBP	TSP	23.29	..	23.29	..	5.82	17.47	23.29	..	117.07	351.20	468.26
	Kanpur Irrigation Project (Commercial) Offices under AIBP	TSP	49,16.96	..	49,16.96	..	1036.93	3110.80	4147.73	..	2211.28	6633.85	8845.13
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	TSP	72,54.12	..	72,54.12	..	1813.51	5440.54	7254.05	..	1081.22	3243.65	4324.87
	Rengali Irrigation Project (Commercial) Offices under AIBP	TSP	76,33.98	..	76,33.98	..	1728.22	5184.65	6912.86	..	1935.83	5807.49	7743.32

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) **(₹ in lakh)**

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	TSP	2,31,85.91	..	2,31,85.91	..	2679.20	8037.59	10716.79	..	7573.69	22721.07	30294.76
	Ret Irrigation Project (Commercial) Offices under AIBP	TSP	5,08.04	..	5,08.04	..	126.99	380.98	507.97	..	540.82	1622.46	2163.28
	Rukura Irrigation Project (Commercial) Offices under AIBP	TSP	1,06.00	..	1,06.00	..	26.50	79.49	105.99	..	40.40	121.19	161.59
	Telengiri Irrigation Project (Commercial) Offices under AIBP	TSP	82,66.93	..	82,66.93	..	2066.71	6200.14	8266.85	..	2574.22	7722.65	10296.86
	GIA to CADA for Project Administration	TSP	1,50.00	..	1,50.00	..	90.00	60.00	150.00	..	73.80	49.20	123.00
	Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects	N	2,65.44	..	2,65.44	..	66.34	199.03	265.37	..	153.26	459.77	613.03

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Kanpur Irrigation Project (Commercial) Offices under AIBP	N	37,66.42	..	37,66.42	..	941.32	2823.96	3765.28	..	247.26	741.78	989.04
Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - HAR KHET KO PANI) (CS)	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani (HKP)	N	6,92.71	..	6,92.71	..	415.63	277.08	692.71	..	1727.62	1151.75	2879.37
		SCSP	1,58.97	..	1,58.97	..	95.38	63.59	158.97	..	246.23	164.16	410.39
		TSP	2,75.95	..	2,75.95	..	165.57	110.38	275.95	..	794.71	529.81	1324.52
Conservation of Natural Resources and Ecosystems	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	N	..	..	..	..	0.00	0.00		..	9.75	..	9.75
Intensification of Forest Management Former Integrated Forest Protection Scheme	Intensification of Forest Management	N	..	..	..	..	0.00	0.00		3,34.87	..	..	..
	Forest fire Prevention and Management	N	6,60.85	..	6,60.85	4,63.84	396.45	264.30	660.75		282.00	186.96	468.96
		SCSP	1,41.73	..	1,41.73	..	85.04	56.69	141.73	59.82	79.75	57.60	137.35
		TSP	..	..	..	..	0.00	0.00		40.31	59.45	33.33	92.78
Project Elephant	Elephant Management Project	N	4,15.43	..	4,15.43	2,85.56	247.43	164.95	412.38	1,97.28	90.92	60.00	150.92
		SCSP	1,08.56	..	1,08.56	53.95	65.14	43.42	108.56	..	17.28	11.52	28.80
		TSP	1,03.99	..	1,03.99	47.52	64.22	42.82	107.04	..	90.05	60.00	150.05
Biodiversity Conservation	Management Action Plan of Silmilipal Biosphere Reserve	TSP	3,13.54	..	3,13.54	1,88.13	188.12	125.42	313.54	1,34.65	134.65	89.76	224.41

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	N	78.88	..	78.88	3,59.00	45.28	30.19	75.47	5,90.47	36.28	24.19	60.47
	Conservation of Natural Resources and Ecosystem	N	85.00	..	85.00		51.00	34.00	85.00	..	350.30	233.53	583.83
	Conservation and development of Wetland	N	5,98.33	..	5,98.33		359.00	239.33	598.33	..	286.99	191.32	478.31
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	SCSP	..	..	..	51.00	0.00	0.00		..	4.75	3.16	7.91
National Bamboo Mission	National Bamboo Mission	N	1,00.16	..	1,00.16	60.10	60.10	40.06	100.16	3,77.00	377.00	251.33	628.33
		SCSP	28.50	..	28.50	17.10	17.10	11.40	28.50	..	..	..	..
		TSP	38.00	..	38.00	22.80	22.80	15.20	38.00	..	..	..	..
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	N	11,18.49	..	11,18.49	11,33.67	671.09	447.40	1118.49	8,15.50	146.25	97.50	243.75
		SCSP	5,46.22	..	5,46.22	8,89.09	327.73	218.49	546.22	651.68	527.71	351.81	879.52
		TSP	2,78.40	..	2,78.40	2,41.44	167.04	111.36	278.40	142.68	142.11	94.74	236.85
	Green India Mission	N	15,46.78	..	15,46.78		928.07	618.71	1546.78	..	323.39	215.59	538.98
		SCSP	5,62.81	..	5,62.81		337.69	225.12	562.81	..	125.62	83.74	209.36
		TSP	2,55.29	..	2,55.29		153.17	102.11	255.28	..	33.31	22.21	55.52
Project Tiger	Satkosia Tiger Reserve	SCSP	12,46.42	..	12,46.42	10,39.11	747.85	498.57	1246.42	102.98	373.69	249.12	622.81
	Similipal Tiger Reserve	TSP	12,46.29	..	12,46.29	2,64.21	747.77	498.52	1246.29	51.22	799.64	533.73	1333.37
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	N	6,25.28	..	6,25.28	6,04.75	375.15	250.10	625.25	4,23.31	227.29	151.52	378.81
		SCSP	3,05.68	..	3,05.68	96.75	183.41	122.27	305.68	74.58	145.39	96.93	242.32
		TSP	2,16.55	..	2,16.55	..	129.93	86.62	216.55	..	110.98	73.98	184.96

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rainfed Area Development and Climate Change	National Mission for Sustainable Agriculture	N	..	..	..	..	0.00	0.00		17,53.80	..	..	..
		SCSP					0.00	0.00		145.35	..	..	..
		TSP	..	..	..	..	0.00	0.00		193.76	..	..	..
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	N	21,19.87	..	21,19.87	12,93.02	1271.92	847.95	2119.87	..	1080.00	720.00	1800.00
		SCSP	5,98.78	..	5,98.78	1,74.42	359.27	239.51	598.78	..	306.56	204.38	510.94
		TSP	6,46.00	..	6,46.00	2,32.56	387.60	258.40	646.00	..	387.56	258.37	645.93
National Project on Agro-Forestry	National Project on Agro Forestry	N	75.12	..	75.12	45.07	45.07	30.05	75.12	1,20.20	120.60	80.40	201.00
		SCSP	21.38	..	21.38	12.83	12.83	8.55	21.38	34.20	34.20	22.80	57.00
		TSP	28.50	..	28.50	17.10	17.10	11.40	28.50	45.60	45.00	30.00	75.00
Sub-Mission on Seed and Planting Material	Sub-Mission on Seed and Planting Material	N	..	..	..	..	0.00	0.00		99.07	61.42	40.94	102.36
		SCSP	..	..	..	..	0.00	0.00		..	15.85	10.57	26.42
		TSP	..	..	..	..	0.00	0.00		..	21.80	14.53	36.33
Mission for Horticulture Development	National Horticulture Mission	N	50,57.77	..	50,57.77	41,20.00	3034.37	2022.91	5057.28	12,81.00	1800.00	1200.00	3000.00
		SCSP	13,39.25	..	13,39.25	3,40.00	803.55	535.70	1339.25	357.00	510.00	340.00	850.00
		TSP	15,91.69	..	15,91.69	4,40.00	955.01	636.67	1591.68	462.00	690.00	460.00	1150.00
National Food Security Mission NFSM	National Food Security Mission	N	..	..	..		0.00	0.00		72,34.99	5315.62	3543.75	8859.37
		SCSP	..	..	..		0.00	0.00		1054.47	1401.01	934.01	2335.02
		TSP	..	..	..		447.08	298.05	745.13	606.79	1773.25	1182.16	2955.41
National Oil-Seed and Oil Palm Mission NMOOP	National Mission on Oilseeds and Oilpalm (NMOOP)	N	..	..	..	..	0.00	0.00		6,49.08	780.16	245.57	1025.73
		SCSP	..	..	..	..	0.00	0.00		184.67	232.24	75.49	307.83
		TSP	..	..	..	..	0.00	0.00		246.25	310.60	99.74	410.34

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) (₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Food Security Mission (NFSM) - Other Crops	N	77,26.49	..	77,26.49		4635.89	3090.59	7726.48	..	..	..	..
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N	11,53.47	..	11,53.47	72,59.37	692.08	461.39	1153.47	..	..	..	..
	National Food Security Mission (NFSM) - Other Crops	SCSP	20,76.38	..	20,76.38		1245.83	830.55	2076.38	..	..	..	..
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	SCSP	3,27.03	..	3,27.03	6,17.34	196.21	130.81	327.02	..	..	..	..
	National Food Security Mission (NFSM) - Other Crops	TSP	27,69.19	..	27,69.19		1661.51	1107.67	2769.18	..	..	..	..
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	TSP	4,41.52	..	4,41.52	8,26.87	264.91	176.60	441.51	..	..	..	..
	Sub-Mission on Agriculture Extension	N	34,87.52	..	34,87.52	26,67.35	2092.51	1395.01	3487.52	..	2137.02	1424.68	3561.70

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National e-Governance Project-Agriculture	N	4,87.10	..	4,87.10		292.26	194.84	487.10	..	117.50	78.33	195.83
National Mission on Agriculture Extension and Technology NMAET	National Mission on Agriculture Extension and Technology	N					0.00	0.00		2441.04			
		SCSP					0.00	0.00		304.01			
		TSP					0.00	0.00		405.36			
	Sub-Mission on Agriculture Extension	SCSP	10,12.04	..	10,12.04	2,84.89	607.22	404.82	1012.04	..	304.02	202.68	506.70
	National e-Governance Project-Agriculture	SCSP	1,30.90	..	1,30.90		78.54	52.36	130.90	..	31.57	21.05	52.62
	Sub-Mission on Agriculture Extension	TSP	13,03.28	..	13,03.28	3,79.86	781.97	521.31	1303.28	..	1114.73	743.15	1857.88
	National e-Governance Project-Agriculture	TSP	1,75.34	..	1,75.34		105.20	70.13	175.33	..	42.29	28.19	70.48
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	2,26,63.67	..	2,26,63.67	2,44,30.00	13598.20	9065.47	22663.67	2,18,36.00	14579.84	9719.89	24299.73
		SCSP	43,10.82	..	43,10.82	..	2586.49	1724.33	4310.82	2365.00	3857.97	2571.98	6429.95
		TSP	59,28.18	..	59,28.18	..	3556.91	2371.27	5928.18	..	4462.25	2974.84	7437.09

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	N	13,11,23.51	..	13,11,23.51	15,00,10.68	78674.11	52449.40	131123.51	..	..	..	..
		SCSP	7,15,84.47	..	7,15,84.47	..	42950.68	28633.79	71584.47	..	..	..	..
		TSP	14,69,30.07	..	14,69,30.07	..	88158.04	58772.02	146930.06	..	..	..	..
Climate Change Action Plan	Climate Change Action Plan	N	9.98	..	9.98	..	0.00	0.00		..	..	..	..
Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal)	Integrated Watershed Management Programme (IWMP)	N	96,81.67	..	96,81.67	83,11.00	5809.00	3872.66	9681.66	79,28.00	7202.00	4801.33	12003.33
		SCSP	41,70.01	..	41,70.01	..	2502.00	1668.00	4170.00	960.00	1686.00	1124.00	2810.00
		TSP	..	..	..	..	0.00	0.00		1329.00	1329.00	886.00	2215.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	N					0.00	0.00		5399.00			
		SCSP					0.00	0.00		170.00			
		TSP					0.00	0.00		230.00			
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	24,00.00	..	24,00.00		1440.00	960.00	2400.00	..	1093.41	728.94	1822.35
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	SCSP	6,80.00	..	6,80.00		408.00	272.00	680.00	..	305.91	203.94	509.85
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	N	6,00.00	..	6,00.00	18,00.00	360.00	240.00	600.00	..	1458.59	972.39	2430.98

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	SCSP	8,54.26	..	8,54.26	5,10.00	512.56	341.70	854.26	..	917.03	611.36	1528.39
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	TSP	9,20.00	..	9,20.00		552.00	368.00	920.00	..	400.17	266.78	666.95
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	TSP	2,30.00	..	2,30.00	6,90.00	138.00	92.00	230.00	..	1213.33	808.88	2022.21
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	22,25.24	..	22,25.24	22,25.23	1335.14	890.09	2225.23	10,46.83	802.59	535.06	1337.65
		SCSP	6,30.49	..	6,30.49	..	378.29	252.19	630.48	123.60	227.40	151.60	379.00
		TSP	8,53.01	..	8,53.01	..	511.81	341.20	853.01	167.22	307.67	205.10	512.77
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	N	9,00.76	..	9,00.76	5,40.46	540.46	360.30	900.76	4,29.35	374.64	249.76	624.40
		SCSP	1,89.64	..	1,89.64	1,13.78	113.78	75.86	189.64	..	54.71	36.47	91.18
		TSP	94.80	..	94.80	56.88	56.88	37.92	94.80	27.36	27.36	18.24	45.60
Sub Mission of Agricultural Mechanisation	National Mission on Agriculture Extension and Technology	N					0.00	0.00		72,96.00			
	Sub-Mission on Agriculture Mechanisation	SCSP	16,26.67	..	16,26.67	..	976.00	650.67	1626.67	..	1350.00	900.00	2250.00
		TSP	16,66.66	..	16,66.66	..	1000.00	666.66	1666.66	..	1750.00	1166.67	2916.67
		N	50,00.00	..	50,00.00	50,00.00	3000.00	2000.00	5000.00	..	4196.00	2797.33	6993.33

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Backward Regions Grant Fund (BRGF-KBK)(Finance Ministry)	Special Programme for KBK Districts under BRGF	N	..	..	..	..	0.00	0.00		..	26,41.91	..	26,41.91
		SCSP	..	..	..	..	0.00	0.00		..	7,72.40	..	7,72.40
		TSP	..	..	..	..	0.00	0.00		..	11,51.50	..	11,51.50
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	11,23,07.17	..	11,23,07.17	7,98,11.33	67384.30	44922.87	112307.17	25,35,17.76	294068.47	196045.64	490114.11
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N	8,72.29	..	8,72.29	5,43.47	523.37	348.92	872.29	10,22.13	1509.44	1311.20	2820.64
		SCSP	1,32.99	..	1,32.99	..	79.79	53.20	132.99	..	296.38	186.09	482.47
		TSP	10.08	..	10.08	0.21	6.05	4.03	10.08	..	29.29	13.08	42.37
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	22,35.96	..	22,35.96	5,66.22	1341.58	894.38	2235.96	..	..	..	..
		SCSP	5,81.68	..	5,81.68	1,35.19	349.01	232.67	581.68	..	..	..	..
		TSP	2,25.22	..	2,25.22	68.59	135.13	90.08	225.21	374.57	1,74.50	..	1,74.50
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	89.06	..	89.06	..	53.41	35.61	89.02	3,09.94	62.44	57.93	120.37
		TSP	30.76	..	30.76	..	18.43	12.29	30.72	..	29.35	27.10	56.45
		SCSP	24.15	..	24.15	..	14.48	9.65	24.13	..	22.30	21.39	43.69
	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	..	..	..	..	0.00	0.00		..	943.13	603.02	1546.15
		SCSP	..	..	..	..	0.00	0.00		..	269.07	151.63	420.70
		TSP	..	..	..	..	0.00	0.00		..	119.31	152.35	271.66
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	20.79	..	20.79	9,46.00	12.47	8.32	20.79	18,29.55	108.00	72.00	180.00
		SCSP	5.89	..	5.89	1,60.00	3.53	2.36	5.89	..	32.13	21.42	53.55
		TSP	7.97	..	7.97	86.00	4.78	3.19	7.97	166.00	17.88	11.92	29.80

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Implementation of Ujjawala Scheme	UJJAWALA	N	1,87.37	..	1,87.37	1,45.93	187.37	0.00	187.37	20.06	1,91.11	..	1,91.11
	Implementation of I C D S Training Programme	N	2,02.31	..	2,02.31	..	121.36	80.90	202.26	..	508.65	339.56	848.21
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	N	4,77,07.94	..	4,77,07.94	..	28613.59	19075.73	47689.32	..	35082.35	23388.24	58470.59
		SCSP	1,51,34.23	..	1,51,34.23	..	9084.65	6056.44	15141.09	..	5416.02	3611.14	9027.16
		TSP	2,48,47.36	..	2,48,47.36	..	14912.93	9941.95	24854.88	..	7574.78	5049.85	12624.63
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	..	..	..	72.60	0.00	0.00		8,66.77	221.52	221.52	443.04
		SCSP	..	..	..	..	0.00	0.00		..	73.84	73.84	147.68
		TSP	..	..	..	..	0.00	0.00		..	91.07	91.07	182.14
National Mission for Empowerment of Women Including IGMSY CS	State Resource Centre for Women	N				37.18	0.00	0.00		737.95			
Integrated Child Protection Scheme ICPS CS	Integrated Child Protection Scheme	N	60,43.41	..	60,43.41	35,41.66	3626.05	2417.36	6043.41	43,52.43	4347.28	2898.19	7245.47
Anganwadi Services (Erstwhile Core ICDS-9197)	Supplementary Nutrition Programme under ICDS	N	6,06,55.17	..	6,06,55.17	8,59,93.03	36393.10	24262.07	60655.17	7,95,44.95	25704.03	25704.03	51408.06
		SCSP	1,74,54.75	..	1,74,54.75	..	10472.84	6981.90	17454.74	..	9918.06	9918.06	19836.12
		TSP	2,37,89.98	..	2,37,89.98	..	14273.99	9515.99	23789.98	..	10618.14	10618.14	21236.28

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision			2019-20 Expenditure				2018-19 Expenditure			
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N	4,69.76	..	4,69.76	2,86.73	281.85	187.90	469.75	4,56.79	8,45.07	..	8,45.07
National Carrier Services	National Career Service Project for interlinking of Employment Exchanges.	N					0.00	0.00		11.91			
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	18,40.00	..	18,40.00	4,76.00	920.00	920.00	1840.00	1,91.36	684.00	684.00	1368.00
Rashtriya Uchchtar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	39,38.82	..	39,38.82		2363.29	1575.53	3938.82	61,21.56	7243.15	4828.77	12071.92
		SCSP	10,34.49	..	10,34.49		620.69	413.80	1034.49	450.63	1401.90	934.60	2336.50
		TSP	5,17.24	..	5,17.24		310.34	206.90	517.24	282.31	700.95	467.30	1168.25
Rashtriya Uchchtar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Infrastructure Development of Government Technical Universities	N	..	..	..	28,89.84	0.00	0.00		..	374.65	249.77	624.42
		SCSP	..	..	..	3,74.31	0.00	0.00		..	114.30	76.20	190.50
		TSP	..	..	..	1,87.16	0.00	0.00		..	146.05	97.37	243.42
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	55.66	..	55.66	..	22.25	33.37	55.62	..	16.48	24.71	41.19

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Skills	Upgradation of Existing ITIs in to Center of Excellence	N	..	..	..		0.00	0.00		1,00.00	16.72	11.14	27.86
		TSP	..	..	..	..	0.00	0.00		..	13.80	9.20	23.00
	Establishment of Model Career Centre at District Employment Office	N	87.86	..	87.86	4,89.60	87.85	0.00	87.85	..	42.34	..	42.34
	National Career Service Project for interlinking of Employment Exchanges.	N	50.00	..	50.00		50.00	0.00	50.00	..	..	..	..
	Infrastructure Development of Government Engineering/Professional Colleges	N	17.70	..	17.70	..	10.62	7.08	17.70	..	..	..	..
	Infrastructure Development of Government Engineering/Professional Colleges	SCSP	5.40	..	5.40	..	3.24	2.16	5.40	..	..	..	..
	Infrastructure Development of Government Engineering/Professional Colleges	TSP	6.90	..	6.90	..	4.14	2.76	6.90	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Koushal Vikas Yojana CS	Pradhanmantri Kaushal Vikash Yojana	N	1,61.07	..	1,61.07	..	96.64	64.43	161.07	..	21,89.48	..	21,89.48
		SCSP	49.14	..	49.14	..	29.48	19.66	49.14	..	..	..	..
		TSP	62.79	..	62.79	..	37.67	25.12	62.79	..	..	..	..
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	5,91.47	..	5,91.47	2,21.74	591.46	0.00	591.46	10,28.49	433.16	288.78	721.94
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitute	N	5,31,00.55	..	5,31,00.55	4,21,55.58	53100.55	0.00	53100.55	4,08,42.24	33871.18		33871.18
		SCSP	1,49,02.74	..	1,49,02.74	..	14902.74	0.00	14902.74	..	95,96.83	..	95,96.83
		TSP	2,04,71.10	..	2,04,71.10	..	20471.10	0.00	20471.10	..	1,29,83.85	..	1,29,83.85
National Family Benefit Scheme	National Family Benefit Scheme	N	9,96.15	..	9,96.15	16,60.26	996.15	0.00	996.15	25,43.79	30,52.54	..	30,52.54
		SCSP	2,82.24	..	2,82.24	..	282.24	0.00	282.24	..	8,64.88	..	8,64.88
		TSP	3,81.87	..	3,81.87	..	381.87	0.00	381.87	..	11,70.16	..	11,70.16
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	1,91,01.02	..	1,91,01.02	1,95,11.83	19083.51	0.00	19083.51	1,89,14.32	98,31.29	..	98,31.29
		SCSP	54,11.93	..	54,11.93	..	5406.97	0.00	5406.97	..	27,85.52	..	27,85.52
		TSP	73,22.06	..	73,22.06	..	7315.34	0.00	7315.34	..	37,68.68	..	37,68.68
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	40,24.13	..	40,24.13	22,41.94	4024.13	0.00	4024.13	29,80.97	33,73.00	..	33,73.00
		SCSP	11,33.32	..	11,33.32	..	1133.31	0.00	1133.31	..	9,55.67	..	9,55.67
		TSP	15,37.01	..	15,37.01	..	1537.00	0.00	1537.00	..	12,92.93	..	12,92.93
EAP Component of Cyclone Risk Mitigation Scheme	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	N	..	..	..	..	0.00	0.00		..	2003.39	2003.39	4006.78
		SCSP	..	..	..	..	0.00	0.00		..	525.48	525.48	1050.96
		TSP	..	..	..	..	0.00	0.00		..	755.38	755.38	1510.76

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) (₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2019-20 Budget Provision				2019-20 Expenditure				2018-19 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	N	..	..	..	..	0.00	0.00		81,88.00	97.60	97.60	195.20
		SCSP	..	..	..	..	0.00	0.00		..	25.60	25.60	51.20
		TSP	..	..	..	..	0.00	0.00		..	36.80	36.80	73.60
Grand Total			**2431120.73**	**0**	**2431120.73**	**1324357.46**	**1474910.83**	**898825.79**	**2373736.62**	**1290468.48**	**1625410.92**	**1015941.26**	**2641352.18**

APPENDIX V - A						
SCHEME EXPENDITURE						
A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES						
SUMMARY (State's Budget Expenditure)						
State Scheme Type	**State Central Scheme (CSS Schemes)**		**State share to Central Sector Schemes**		**Total**	
	Budget	**Expenditure**	**Budget**	**Expenditure**	**Budget**	**Expenditure**
						(₹ in lakh)
Normal	1,25,58,69.29	76,72,77.51	..	45,77,94.32	1,25,58,69.29	1,22,50,71.83
SCSP	48,33,19.21	29,19,15.23	..	18,21,56.19	48,33,19.21	47,40,71.41
TSP	69,19,32.23	41,57,18.09	..	25,88,75.29	69,19,32.23	67,45,93.38
TOTAL	**2,43,11,20.73**	**1,47,49,10.83**		**89,88,25.80**	**2,43,11,20.73**	**2,37,37,36.62**

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
(D-26) Construction of Buildings	Normal	66.61	..	66.61	..	66.61	..
(D-31) Construction of Buildings	Normal	3,68.64	..	3,68.64	..	3,68.64	..
(D-36) Construction of Buildings	Normal	1,30,00.00	..	1,30,00.00	..	1,30,00.00	..
(D-43) Construction of Buildings	Normal	10,92.41	..	10,92.41	..	10,92.41	..
10 Per cent One Time Rebate on Sale of Handloom Clothes	Normal	6,59.37	3,07.23	6,59.37	3,07.23	6,59.36	3,06.83
10 Per cent One Time Rebate on Sale of Handloom Clothes	SCSP	3,45.24	2,59.89	3,45.24	2,59.89	3,45.23	2,59.89
10 Per cent One Time Rebate on Sale of Handloom Clothes	TSP	1,17.67	1,10.91	1,17.67	1,10.91	1,17.67	1,10.91
Aam Admi Bima Yojana(Panchayatiraj)	Normal	600.00	6,00.00	600.00	6,00.00	600.00	6,00.00
Aam Admi Bima Yojana(Panchayatiraj)	SCSP	2,20.00	2,20.00	2,20.00	2,20.00	2,20.00	2,20.00
Aam Admi Bima Yojana(Panchayatiraj)	TSP	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	1,65.00	2,30.00	1,65.00	2,30.00	1,65.00	2,30.00
Advanced Rehabilitation Center (ARC)	Normal	2,25.80	11,00.00	2,25.80	11,00.00	2,25.80	11,00.00
Advertising Sales Publicity-Free Mobile Phone to Farmers	Normal	..	1,80.00	..	1,80.00	..	1,80.00
Advertising Sales Publicity-Free Mobile Phone to Farmers	SCSP	..	51.00	..	51.00	..	51.00
Advertising Sales Publicity-Free Mobile Phone to Farmers	TSP	..	69.00	..	69.00	..	69.00
Ama Gaon Ama Vikash	Normal	2,28,10.22	9,25,00.00	2,28,10.22	9,25,00.00	2,09,07.77	9,25,00.00
Ama Gaon Ama Vikash	SCSP	59,23.87	2,37,50.00	59,23.87	2,37,50.00	59,23.87	2,37,50.00
Ama Gaon Ama Vikash	TSP	80,14.65	87,50.00	80,14.65	87,50.00	80,14.65	87,50.00
Ama Ghare LED Light" Karyakram	Normal	10,00.00	2,25,00.00	10,00.00	2,25,00.00	10,00.00	2,25,00.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	8,75.00	14,85.00	8,75.00	14,85.00	8,75.00	14,85.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	SCSP	2,70.00	4,35.00	2,70.00	4,35.00	2,70.00	4,35.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	TSP	3,55.00	5,80.00	3,55.00	5,80.00	3,55.00	5,80.00
Anganwadi Scheme	Normal	8,40.00	8,12.00	8,40.00	8,12.00	8,40.00	8,12.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Anganwadi Scheme	SCSP	2,38.00	2,66.00	2,38.00	2,66.00	2,38.00	2,66.00
Anganwadi Scheme	TSP	2,89.80	3,22.00	2,89.80	3,22.00	2,89.80	3,22.00
ANM and GNM Schools	Normal	5,63.02	5,90.37	5,63.02	5,90.37	5,62.97	5,90.30
Archaeological Conservation Establishment	Normal	6,89.07	5,00.00	6,89.07	5,00.00	6,89.06	5,00.00
Art and Craft College Bhubaneswar-Establishment	Normal	12.64	10.40	12.64	10.40	12.63	10.40
Art and Craft College Khalikote-Establishment	Normal	16.06	18.00	16.06	18.00	16.05	18.00
ARWSP- Construction of Buildings-Rural Development Department	Normal	7,84.23	15,17.53	7,84.23	15,17.53	7,84.22	15,16.63
ARWSP- Construction of Buildings-Rural Development Department	SCSP	2,64.34	4,17.91	2,64.34	4,17.91	2,64.33	4,17.91
ARWSP- Construction of Buildings-Rural Development Department	TSP	3,07.22	5,64.13	3,07.22	5,64.13	3,07.21	5,62.48
Assistance to Co-operative Banks/PAC's	Normal	3,80,51.60	3,62,88.52	3,80,51.60	3,62,88.52	3,80,51.59	3,62,88.52
Assistance to Co-operative Banks/PAC's	SCSP	1,07,81.29	1,02,84.19	1,07,81.29	1,02,84.19	1,07,81.29	1,02,84.19
Assistance to Co-operative Banks/PAC's	TSP	1,45,86.37	1,39,13.35	1,45,86.37	1,39,13.35	1,45,86.37	1,39,13.35
Assistance to Fishermen for Development of Livelihood (B&N)	Normal	2,51.25	..	2,51.25	..	2,51.25	..
Assistance to GEDCOL	Normal	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
Assistance to Non-Government Colleges	Normal	2,79,17.93	2,16,86.12	2,79,17.93	2,16,86.12	2,79,17.91	2,16,86.00
Assistance to Non-Government Colleges	SCSP	84,01.53	45,02.27	84,01.53	45,02.27	84,01.53	45,02.14
Assistance to Non-Government Colleges	TSP	73,81.11	47,86.25	73,81.11	47,86.25	73,81.11	47,86.16
Assistance to Non-Government High Schools	Normal	9,65,73.18	7,71,74.57	9,65,73.18	7,71,74.57	9,65,60.70	7,70,71.93
Assistance to Non-Government Upper Primary Schools	Normal	62,04.51	53,74.89	62,04.51	53,74.89	62,04.50	53,72.29
Assistance to Regulated Marketing Committees	Normal	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00
Assistance to Regulated Marketing Committees	TSP	1,50.00	69.00	1,50.00	69.00	1,50.00	69.00
Assistance to Taken Over Municipal High Schools	Normal	43,37.65	47,00.47	43,37.65	47,00.47	43,36.90	47,00.45

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Assistance to Taken Over Municipal Primary Schools	Normal	11,02.01	9,32.83	11,02.01	9,32.83	11,01.98	9,32.84
Assistance to Taken Over Municipal Upper Primary Schools	Normal	4,27.41	5,99.22	4,27.41	5,99.22	4,27.38	5,99.22
Assistance to Universities	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Assistance to Urban Development Authorities	Normal	50.00	50,45.00	50.00	50,45.00	50.00	50,45.00
Attached Offices under Medium Irrigation Project	Normal	1,90.04	70.73	1,90.04	70.73	1,89.98	70.73
Audio Visual Publicity Expenses	Normal	10,71.86	83,42.51	10,71.86	83,42.51	10,71.85	83,42.38
Audio Visual Publicity Expenses	SCSP	2,08.58	6,78.30	2,08.58	6,78.30	2,08.58	6,78.30
Audio Visual Publicity Expenses	TSP	2,92.82	9,60.00	2,92.82	9,60.00	2,92.82	9,60.00
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	7,12,02.37	40,22.72	7,12,02.37	40,22.72	7,12,02.37	40,22.71
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	SCSP	31,99.95	5,00.00	31,99.95	5,00.00	31,99.95	5,00.00
Award to best Schools for achievement in HSC Examination	Normal	10,49.00	10,58.00	10,49.00	10,58.00	10,49.00	10,58.00
Awareness Generation under Central Act	Normal	24.63	32.64	24.63	32.64	24.63	32.64
Awareness Campaign for Government Schemes and Projects for Strengthening Public Service Delivery	Normal	1,50.00	50.00	1,50.00	50.00	1,50.00	50.00
Ayurvedic Hospitals and Dispensaries	Normal	1,90.63	1,76.20	1,90.63	1,76.20	1,90.60	1,76.20
Bank Protection Work on River Embankment	Normal	2,01,38.01	1,93,09.54	2,01,38.01	1,93,09.54	2,01,45.85	1,92,98.03
Bank Protection Work on River Embankment	SCSP	1,51,02.50	1,68,55.02	1,51,02.50	1,68,55.02	1,50,94.20	1,68,54.38
Baristha Nagarika Tirtha Yatra Yojana	Normal	6,00.00	11,00.00	6,00.00	11,00.00	6,00.00	11,00.00
Bharat Net Project	Normal	95.00	15.00	95.00	15.00	95.00	15.00
Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	20.00	20.00	20.00	20.00	19.99	20.00
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	20,00.00	19,82.08	20,00.00	19,82.08	20,00.00	19,82.08
Biju Expressway Projects	Normal	30,00.00	54,00.00	30,00.00	54,00.00	30,00.00	54,00.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Biju Expressway Projects	SCSP	10,00.00	45,00.00	10,00.00	45,00.00	10,00.00	45,00.00
Biju Expressway Projects	TSP	20,00.00	24,80.65	20,00.00	24,80.65	20,00.00	24,80.65
Biju Gaon Gadi Yojana	Normal	..	6.25	..	6.25	..	6.25
Biju Grama Jyoti	Normal	6.60	69,99.05	6.60	69,99.05	6.60	69,99.60
Biju Grama Jyoti	SCSP	..	40,00.00	..	40,00.00	..	40,00.00
Biju Grama Jyoti	TSP	..	40,00.00	..	40,00.00	..	40,00.00
Biju Kandhamal O Gajapati Yojana	Normal	9,77.55	9,77.55	9,77.55	9,77.55	9,77.55	9,77.55
Biju Kandhamal O Gajapati Yojana	SCSP	3,36.30	3,36.30	3,36.30	3,36.30	3,36.30	3,36.30
Biju Kandhamal O Gajapati Yojana	TSP	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15
Biju Kanya Ratna	Normal	50.00	50.00	50.00	50.00	50.00	50.00
Biju KBK Yojana (Planning and Convergence)	Normal	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00
Biju KBK Yojana (Planning and Convergence)	SCSP	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00
Biju KBK Yojana (Planning and Convergence)	TSP	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00
Biju Krushak Kalyan Yojana	Normal	22,17.70	36,41.45	22,17.70	36,41.45	22,17.70	36,41.46
Biju Krushak Kalyan Yojana	SCSP	6,28.35	10,31.75	6,28.35	10,31.75	6,28.35	10,31.75
Biju Krushak Kalyan Yojana	TSP	8,50.12	13,95.89	8,50.12	13,95.89	8,50.12	13,95.89
Biju Saharanchal Vidyutikaran Yojana	Normal	..	4,00.00	..	4,00.00	..	4,00.00
Biju Saharanchal Vidyutikaran Yojana	SCSP	..	3,00.00	..	3,00.00	..	3,00.00
Biju Saharanchal Vidyutikaran Yojana	TSP	..	3,00.00	..	3,00.00	..	3,00.00
Biju Sishu Surakshya Yojana	Normal	1,65.00	1,65.00	1,65.00	1,65.00	1,65.00	1,65.00
Biju Swasthy Kalyana Yojana	SCSP	2,12,77.14	..	2,12,77.14	..	2,12,77.13	..
Biju Swasthy Kalyana Yojana	TSP	2,80,73.12	..	2,80,73.12	..	2,80,73.12	..
Biju Swasthy Kalyana Yojana	Normal	6,44,62.51	..	6,44,62.51	..	6,44,62.48	..
Bio-Medical Waste Management Expenses at Institute of Paediatrics Cuttack	Normal	29.96	15.03	29.96	15.03	29.96	15.03

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	1,62,02.53	1,76,48.85	1,62,02.53	1,76,48.85	1,62,02.99	1,56,47.45
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	36,89.62	37,25.32	36,89.62	37,25.32	36,89.62	37,25.32
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	57,84.51	61,48.23	57,84.51	61,48.23	57,84.51	61,48.23
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	14,12,39.81	5,99,99.51	14,12,39.81	5,99,99.51	14,12,39.75	5,96,92.87
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	3,70,93.62	1,69,99.37	3,70,93.62	1,69,99.37	3,70,93.62	1,69,72.73
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	4,52,23.93	2,29,94.11	4,52,23.93	2,29,94.11	4,52,25.90	2,29,94.11
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	3,51,82.16	2,38,67.30	3,51,82.16	2,38,67.30	3,51,82.16	2,38,60.84
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	96,77.26	61,79.98	96,77.26	61,79.98	96,77.26	61,79.98
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	90,71.55	74,97.46	90,71.55	74,97.46	91,04.51	74,97.46
Campaigning Seminar and Sports	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	3,00.00	4,43.76	3,00.00	4,43.76	2,95.80	4,43.75
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	28,58.93	78,00.29	28,58.93	78,00.29	21,58.91	78,00.30
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	3,74.37	14,00.48	3,74.37	14,00.48	3,74.34	14,00.45
Canal Lining and System Rehabilitation Programme-Irrigation Project	TSP	30,75.99	14,80.63	30,75.99	14,80.63	10,75.97	14,80.62
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	50.00	..	50.00	..	50.00	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	83.40	10,99.55	83.40	10,99.55	83.40	10,99.55
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	11,95.54	15,00.00	11,95.54	15,00.00	11,95.54	15,00.00
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	18.00	17.88	18.00	17.88	18.00	17.88
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	SCSP	5.10	5.10	5.10	5.10	5.10	5.10
Capacity Building in Research and Development and Regulation of Mines	Normal	17.70		17.70		17.70	
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	TSP	6.90	6.90	6.90	6.90	6.90	6.90
Capacity Building in Water Supply and Sanitation	Normal	2,90.11	4,81.82	2,90.11	4,81.82	2,90.11	4,81.82
Capacity Building in Water Supply and Sanitation	Normal	16,52.49	8,89.76	16,52.49	8,89.76	16,52.49	8,86.77
Capital Hospital Bhubaneswar	Normal	1,68.73	1,36.28	1,68.73	1,36.28	1,68.50	1,36.28
Capital Outlay on Flood Control Projects under RIDF	Normal	2,22,39.49	2,39,97.94	2,22,39.49	2,39,97.94	2,22,39.47	2,39,97.88
Capital Outlay on Flood Control Projects under RIDF	SCSP	2,22,00.66	2,00,99.03	2,22,00.66	2,00,99.03	2,22,00.64	2,00,99.01
Capital Outlay on Flood Control Projects under RIDF	TSP	14,99.82	20,00.00	14,99.82	20,00.00	14,99.81	19,99.95
Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency)	Normal	25,00.00	49,99.99	25,00.00	49,99.99	25,00.00	49,99.99
Capital Outlay on Minor Irrigation under RIDF	Normal	14,92.62	65.71	14,92.62	65.71	14,92.62	65.71
Capital Outlay on Minor Irrigation under RIDF	SCSP	4,27.43	0.33	4,27.43	0.33	4,27.42	0.33
Capital Outlay on Minor Irrigation under RIDF	TSP	6,61.19	0.42	6,61.19	0.42	6,61.19	0.42
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	35,00.00	..	35,00.00	..	35,00.00	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	81,24.40	..	81,24.40	..	81,24.40	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Capital Road Development Programme	Normal	40,00.00	40,00.00	40,00.00	40,00.00	40,00.00	40,00.00
Capital Road Development Programme	SCSP	20,00.00	10,00.00	20,00.00	10,00.00	20,00.00	10,00.00
Cash Award to Gallantry/Non Gallantry Award Winner Jawans	Normal	8.42	22.25	8.42	22.25	8.42	22.25
Central PMU To facilitate e-Governance activities	Normal	4,50.50	1,00.00	4,50.50	1,00.00	4,50.50	1,00.00
Child Labour (Prohibition and Regulation) Act 1986	SCSP	57.80	25.50	57.80	25.50	57.80	25.50
Child Labour (Prohibition and Regulation) Act 1986	TSP	78.20	34.50	78.20	34.50	78.20	34.50
Child Labour (Prohibition and Regulation) Act 1986	Normal	2,04.00	90.00	2,04.00	90.00	2,04.00	90.00
Clearance of Liabilities of Medium Irrigation	Normal	5,68.51	2,34.49	5,68.51	2,34.49	5,75.35	2,34.47
CM's Award for Excellence and Innovation in Governance and Public Service Delivery	Normal	..	50.00	..	50.00	..	50.00
Commercially Viable Railway Project-Equity Contribution	Normal	59,65.46	41,02.00	59,65.46	41,02.00	59,65.45	41,02.00
Committees and Non-Official-Establishment Expenses	Normal		1.84		1.84		1.84
Common Telecommunication Infrastructure for All Departments	Normal	19,99.99	4,29.99	19,99.99	4,29.99	19,99.99	4,29.99
Compensation and Assignments	SCSP	3.01	..	3.01	..	3.01	..
Compensation and Assignments	TSP	23.92	..	23.92	..	23.92	..
Compensation and Assignments	Normal	61.64	..	61.64	..	61.64	..
Compensation to the victims of Hit and Run Motor accident case	Normal	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Compensatory Afforestation Fund	TSP	1,13,57.02	..	1,13,57.02	..	1,09,41.55	..
Compensatory Afforestation Fund	Normal	2,39,67.47	..	2,39,67.47	..	2,40,14.16	..
Compensatory Afforestation Fund	SCSP	76,58.11	..	76,58.11	..	71,51.85	..
Comprehensive and Perspective Development Plan	Normal	1,00.01	1,00.00	1,00.01	1,00.00	1,00.01	1,00.00
Comprehensive Development Plan for Important Towns	Normal	..	3,00.00	..	3,00.00	..	3,00.00
Computerisation of Registration Offices	SCSP	2.50	1.48	2.50	1.48	2.50	1.48

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Computerisation of Registration Offices	TSP	3,55.49	..	3,55.49	..	3,55.49	..
Computerisation of Registration Offices	Normal	5,49.00	6.86	5,49.00	6.86	5,49.00	6.86
Conditional Cash Transfer for Pregnant Woman	Normal	1,83,07.80	80,60.00	1,83,07.80	80,60.00	1,83,07.80	80,60.00
Conditional Cash Transfer for Pregnant Woman	SCSP	51,87.20	35,65.00	51,87.20	35,65.00	51,87.20	35,65.00
Conditional Cash Transfer for Pregnant Woman	TSP	70,18.00	38,75.00	70,18.00	38,75.00	70,18.00	38,75.00
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	SCSP	1.60	1.60	1.60	1.60	1.60	1.60
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	TSP	2.30	2.30	2.30	2.30	2.30	2.30
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	Normal	6.10	6.10	6.10	6.10	6.10	6.10
Connecting unconnected villages	Normal	14,40.82	..	14,40.82	..	4,70.81	..
Connecting unconnected villages	SCSP	2,81.19	..	2,81.19	..	2,41.18	..
Connecting unconnected villages	TSP	10,38.04	..	10,38.04	..	2,38.03	..
Conservation and development of Wetland	Normal	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Construction and Renovation of Forest Buildings	Normal	1,74.00	2,40.00	1,74.00	2,40.00	1,75.50	2,36.89
Construction and Renovation of Forest Buildings	SCSP	54.00	68.00	54.00	68.00	52.50	68.00
Construction and Renovation of Forest Buildings	TSP	72.00	92.00	72.00	92.00	72.00	92.00
Construction Completion and Repair of Educational Institutions	Normal	..	2,12,95.88	..	2,12,95.88	..	2,12,95.88
Construction Completion and Repair of Educational Institutions	TSP	71,48.45	..	71,48.45	..	71,48.45	..
Construction of Abhiskek-cum-Banquet Hall in Raj Bhawan	Normal	2,13.28	..	2,13.28	..	2,13.28	..
Construction of Aerodromes	Normal	20,17.57	64,79.28	20,17.57	64,79.28	20,17.57	64,79.29
Construction of Bridges	Normal	..	3,74.09	..	3,74.09	..	3,74.09
Construction of Building (Agriculture)	Normal	32,04.60	34,82.26	32,04.60	34,82.26	32,04.60	34,82.26

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Construction of Building (Agriculture)	SCSP	9,07.97	9,87.00	9,07.97	9,87.00	9,07.97	9,87.00
Construction of Building (Agriculture)	TSP	12,28.43	13,36.00	12,28.43	13,36.00	12,28.43	13,36.00
Construction of Building (Co-operation)	Normal	2,67.77	4,10.16	2,67.77	4,10.16	2,66.85	4,10.15
Construction of Building (Labour)	Normal	19.99	43.97	19.99	43.97	19.99	43.97
Construction of Building (Labour)	TSP	2,37.61	1,08.77	2,37.61	1,08.77	2,37.61	1,08.77
Construction of Building (School and Mass Education)	Normal	16,90.50	30,85.62	16,90.50	30,85.62	16,90.47	30,85.62
Construction of Building (Skill Development)	Normal	40.81	1,20.01	40.81	1,20.01	40.81	1,20.01
Construction of Building (Skill Development)	SCSP	..	5.82	..	5.82	..	5.82
Construction of Building (Skill Development)	TSP	..	3.49	..	3.49	..	3.49
Construction of Building (Steel and Mines)	SCSP	70.85	..	70.85	..	70.85	..
Construction of Building (Steel and Mines)	TSP	..	6.58		6.58	..	6.58
Construction of Building (Steel and Mines)	Normal	1,01.83	99.49	1,01.83	99.49	1,01.83	99.49
Construction of Building for Fire Services	Normal	7,09.60	11,84.08	7,09.60	11,84.08	7,09.60	11,84.08
Construction of Building for Fire Services	SCSP	5,93.09	4,42.56	5,93.09	4,42.56	5,93.09	4,42.56
Construction of Building for Fire Services	TSP	16,97.31	18,70.93	16,97.31	18,70.93	16,97.31	18,70.93
Construction of Building for G.A. Department	Normal	4,96.76	8,31.52	4,96.76	8,31.52	4,96.75	8,31.53
Construction of Building for G.A. Department under State Capital Project	Normal	43,96.28	61,43.58	43,96.28	61,43.58	43,96.26	61,43.56
Construction of Building for Information and Public Relation Department	Normal	1,54.40	1,95.33	1,54.40	1,95.33	1,54.40	1,95.33
Construction of Building for Law Department	Normal	2,50.57	3.58	250.57	3.58	2,50.57	3.58
Construction of Building for Planning & Co-ordination Department	Normal	2,23.04	4,03.13	2,23.04	4,03.13	2,23.02	4,05.25
Construction of Building for Police Welfare	Normal	1,30,48.76	1,25,80.84	1,30,48.76	1,25,80.84	1,30,48.76	1,25,80.84
Construction of Building for Police Welfare	SCSP	47,97.79	45,60.00	47,97.79	45,60.00	47,97.79	45,60.00
Construction of Building for Police Welfare	TSP	58,00.00	61,24.82	58,00.00	61,24.82	58,00.00	61,24.82

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Construction of Building for Revenue & D.M. Department	Normal	52,60.57	58,61.23	52,60.57	58,61.23	52,60.58	58,61.23
Construction of Building for Revenue & D.M. Department	SCSP	12,17.48	15,17.58	12,17.48	15,17.58	12,17.48	15,17.57
Construction of Building for Revenue & D.M. Department	TSP	17,24.43	21,88.55	17,24.43	21,88.55	17,24.43	21,88.55
Construction of Building for Transport Department	Normal	9,31.73	19,59.77	9,31.73	19,59.77	9,31.72	19,59.77
Construction of Building for Works Department	Normal	42,86.04	57,75.60	42,86.04	57,75.60	42,86.03	57,75.58
Construction of Building-MGNREGAs Society and OSSAAT	Normal	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00
Construction of Buildings	Normal	..	86.95	..	86.95	..	83.70
Construction of Buildings	Normal	..	1,53.53	..	1,53.53	..	1,53.53
Construction of Buildings	Normal	2,12.34	6,05.00	2,12.34	6,05.00	2,12.34	6,05.00
Construction of Buildings (ST & SC)	Normal	34.24	1,00.00	34.24	1,00.00	34.24	1,00.00
Construction of buildings for SCs/ PACs/LAMPs	Normal	60.00	3,00.00	60.00	3,00.00	60.00	3,00.00
Construction of buildings for SCs/ PACs/LAMPs	SCSP	17.00	85.00	17.00	85.00	17.00	85.00
Construction of buildings for SCs/ PACs/LAMPs	TSP	22.94	1,15.00	22.94	1,15.00	22.94	1,15.00
Construction of Buildings of Cultural Importance	Normal	..	11,34.71	..	11,34.71	..	11,34.70
Construction of Buildings of Statutory Commissions and Tribunals	Normal	89.89	1,28.55	89.89	1,28.55	89.89	1,28.55
Construction of Buildings under CEO	Normal	..	48,75.02	..	48,75.02	..	48,75.01
Construction of Buildings under CEO	SCSP	..	19,27.10	..	19,27.10	..	19,27.10
Construction of Buildings under CEO	TSP	..	25,11.10	..	25,11.10	..	25,11.10
Construction of Buildings-Odisha Bhawan at Chennai	Normal	16,00.00	10,16.96	16,00.00	10,16.96	16,00.00	10,16.96
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	2,99.39	2,96.26	2,99.39	2,96.26	2,99.38	2,96.27
Construction of Buildings-Rural Development Department (Panchayatiraj)	SCSP	65.76	84.99	65.76	84.99	65.75	84.98

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Construction of Buildings-Rural Development Department (Panchayatiraj)	TSP	1,16.02	1,10.80	1,16.02	1,10.80	1,16.01	1,10.80
Construction of Bus Stand	Normal	20,00.00	40,00.00	20,00.00	40,00.00	20,00.00	40,00.00
Construction of CDPO Building	Normal	8,00.00	1,00.00	8,00.00	1,00.00	8,00.00	1,00.00
Construction of Government College Building	Normal	50,00.00	80,00.00	50,00.00	80,00.00	50,00.00	80,00.00
Construction of Government Residential Buildings	Normal	4,00.00	1,76.81	4,00.00	1,76.81	4,00.00	1,76.81
Construction of Minor Ports under RIDF	Normal	1,11.06	1,66.12	1,11.06	1,66.12	1,11.06	1,66.12
Construction of New Grid Substation	Normal	50,00.00	2,00,00.00	50,00.00	2,00,00.00	50,00.00	2,00,00.00
Construction of New Grid Substation	SCSP	30,00.00	1,50,00.00	30,00.00	1,50,00.00	30,00.00	1,50,00.00
Construction of New Grid Substation	TSP	30,00.00	1,50,00.00	30,00.00	1,50,00.00	30,00.00	1,50,00.00
Construction of Office Building for Courts	Normal	74,24.60	45,42.93	74,24.60	45,42.93	74,24.60	45,42.93
Construction of Office Building for Courts	SCSP	15,07.65	5,68.96	15,07.65	5,68.96	15,07.65	5,68.96
Construction of Office Building for Courts	TSP	3,59.09	11,36.16	3,59.09	11,36.16	3,59.09	11,36.16
Construction of Ports	Normal	1,07.46	2,60.00	1,07.46	2,60.00	1,07.46	2,60.00
Construction of Residential Building for Courts	Normal	15,16.41	11,80.79	15,16.41	11,80.79	15,16.40	11,80.79
Construction of Residential Building for Courts	SCSP	1,02.35	6,23.88	1,02.35	6,23.88	1,02.35	6,23.88
Construction of Residential Building for Courts	TSP	54.96	6,24.77	54.96	6,24.77	54.96	6,24.77
Construction of Roads for G.A. Department under State Capital Project	Normal	1,93.50	2,26.52	1,93.50	2,26.52	1,93.50	2,26.52
Construction of Smart Grid in OPTCL	Normal	14,70.00	55,00.00	14,70.00	55,00.00	14,70.00	55,00.00
Construction of Sports Stadium/Complex	Normal	..	11,00.00	..	11,00.00	..	11,00.00
Construction of Sports Stadium/Complex	SCSP	..	2,00.00	..	2,00.00	..	2,00.00
Construction of Sports Stadium/Complex	TSP	..	2,00.00	..	2,00.00	..	2,00.00
Construction/Repair of Office Building-Excise Department	Normal	3,89.14	5,25.81	3,89.14	5,25.81	3,89.14	5,25.81
Construction/Repair of Office Building-Excise Department	SCSP	1,27.98	1,63.76	1,27.98	1,63.76	1,27.98	1,63.76

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Construction/Repair of Office Building-Excise Department	TSP	1,48.74	1,69.22	1,48.74	1,69.22	1,48.74	1,69.22
Contribution to Development of Railway Projects	Normal	1,37,12.43	..	1,37,12.43	..	1,37,12.43	..
Contribution to Employees Welfare Relief Fund	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	Normal	25.00	..	25.00	..	25.00	..
Contribution to Police Relief Fund	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	5,00.00	10,00.00	5,00.00	10,00.00	5,00.00	10,00.00
Council of Higher Secondary Education	Normal	8,00.00	9,16.14	8,00.00	9,16.14	8,00.00	9,16.14
Crime and Criminal Tracking Network and Systems	Normal	10,99.32	9,39.11	10,99.32	9,39.11	10,99.30	9,39.11
Crime and Criminal Tracking Network and Systems	SCSP	..	2,47.07	..	2,47.07	..	2,47.07
Crime and Criminal Tracking Network and Systems	TSP	..	3,39.49	..	3,39.49	..	3,39.49
Critical Gap Fund for District Plan	Normal	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00
Dairy Farming	Normal	1,75.00	..	1,75.00	..	1,75.00	..
De-Addiction Centre (Non-Clinical)	Normal	2,00.00	5,00.00	2,00.00	5,00.00	1,93.79	5,00.00
De-addiction Centres in Medical Colleges	Normal	7,50.00	7,50.00	7,50.00	7,50.00	7,50.00	7,50.00
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	28,42.62	1,99,99.99	28,42.62	1,99,99.99	28,42.62	1,55,07.75
Dental College Cuttack	Normal	17.20	15.12	17.20	15.12	17.20	15.12
Department of School and Mass Education-Establishment Expenses	Normal	1,87.95	1,59.84	1,87.95	1,59.84	1,87.76	1,59.85
Departmental Working of Bamboos	SCSP	3.40	3.35	3.40	3.35	5.70	3.27
Departmental Working of Bamboos	TSP	4.60	4.60	4.60	4.60	2.30	4.60
Departmental Working of Bamboos	Normal	12.00	12.00	12.00	12.00	12.00	12.77
Departmental Working of Timber	SCSP	30.60	15.30	30.60	15.30	30.60	14.44
Departmental Working of Timber	TSP	41.31	25.70	41.31	25.70	41.31	25.70
Departmental Working of Timber	Normal	1,07.81	52.17	1,07.81	52.17	1,07.81	52.56

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	15.72	14.27	15.72	14.27	15.71	14.27
Development of Agriculture Firm	Normal	2,00.36	3,33.00	2,00.36	3,33.00	2,00.36	3,33.00
Development of Agriculture Firm	SCSP	56.77	94.35	56.77	94.35	56.77	94.35
Development of Agriculture Firm	TSP	76.81	1,27.65	76.81	1,27.65	76.81	1,27.65
Development of Agriculture in collaboration with International Institutions	Normal	6,00.00	10,54.80	6,00.00	10,54.80	6,00.00	10,54.80
Development of Agriculture in collaboration with International Institutions	SCSP	1,70.00	2,98.86	1,70.00	2,98.86	1,70.00	2,98.86
Development of Agriculture in collaboration with International Institutions	TSP	2,30.00	4,04.34	2,30.00	4,04.34	2,30.00	4,04.34
Development of Bakula Bana Tourist Centre Sakhigopal	Normal	..	7,00.00	..	7,00.00	..	7,00.00
Development of Bio-Technology	Normal	2,00.00	1,20.00	2,00.00	1,20.00	2,00.00	1,20.00
Development of Eco-Tourism	Normal	4,45.89	6,22.19	4,45.89	6,22.19	4,45.88	6,22.19
Development of Eco-Tourism	SCSP	1,32.39	94.57	1,32.39	94.57	1,32.39	94.57
Development of Eco-Tourism	TSP	1,78.71	1,27.65	1,78.71	1,27.65	1,78.71	1,27.65
Development of Fisheries in collaboration with International Institutions	Normal	7,50.00	2,50.00	7,50.00	2,50.00	7,50.00	2,50.00
Development of Infrastructure of Post Harvest Management	Normal	7,80.00	38,40.00	7,80.00	38,40.00	7,80.00	38,40.00
Development of Infrastructure of Post Harvest Management	SCSP	2,21.00	10,88.00	2,21.00	10,88.00	2,21.00	10,88.00
Development of Infrastructure of Post Harvest Management	TSP	2,99.00	14,73.00	2,99.00	14,73.00	2,99.00	14,73.00
Development of Know How for Animal Welfare	SCSP	8.16	8.16	8.16	8.16	8.16	8.16
Development of Know How for Animal Welfare	TSP	11.04	11.04	11.04	11.04	11.04	11.04
Development of Know How for Animal Welfare	Normal	28.80	28.80	28.80	28.80	28.80	28.80

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Development of Minor Ports (Executive)-Establishment Expenses	Normal	1,82.99	3,20.74	1,82.99	3,20.74	1,82.99	3,20.72
Development of Minor Ports- Direction	Normal	70.80	15.04	70.80	15.04	70.80	15.04
Development of Minority Educational Institutions	Normal	6.00	..	6.00	..	6.00	..
Development of Potato Vegetables and Spices	Normal	2,10.00	2,20.00	2,10.00	2,20.00	2,10.00	2,20.00
Development of Potato Vegetables and Spices	SCSP	59.50	68.00	59.50	68.00	59.50	68.00
Development of Potato Vegetables and Spices	TSP	80.50	92.00	80.50	92.00	80.50	9.27
Development of Sports Infrastructure	Normal	1,41,49.72	1,07,92.35	1,41,49.72	1,07,92.35	1,41,49.71	1,07,91.58
Development of Sports Infrastructure	SCSP	1,00.00	1,99.91	1,00.00	1,99.91	1,00.00	1,99.91
Development of Sports Infrastructure	TSP	1,00.00	2,99.93	1,00.00	2,99.93	1,00.00	2,99.93
Diet at Institute of Paediatrics Cuttack	Normal	54.38	53.72	54.38	53.72	54.38	53.72
Digital Public Health	Normal	16,47.46	19,20.13	16,47.46	19,20.13	16,47.46	19,20.13
Directors Factories and Boilers-Head Quarters	Normal	15.91	11.45	15.91	11.45	15.91	11.45
Distribution of Laptops to Meritorious Students	Normal	44,33.05	40,01.71	44,33.05	40,01.71	44,33.05	39,95.12
District and Other Roads-Minimum Needs Programme	Normal	9,24.40	15,93.76	9,24.40	15,93.76	9,24.40	15,93.75
District and Other Roads-Minimum Needs Programme	SCSP	2,57.40	4,63.17	2,57.40	4,63.17	2,57.39	4,58.24
District and Other Roads-Minimum Needs Programme	TSP	3,98.68	6,15.38	3,98.68	6,15.38	3,98.68	6,15.38
District and Other Roads-Miscellaneous Works Expenditure for Roads	Normal	13.09	16.47	13.09	16.47	13.08	16.47
District and Other Roads-Rural Roads	Normal	1,70,57.11	1,39,83.55	1,70,57.11	1,39,83.55	1,71,57.11	1,39,83.54
District and Other Roads-Rural Roads	SCSP	29,28.75	25,49.90	29,28.75	25,49.90	31,18.74	25,49.89
District and Other Roads-Rural Roads	TSP	33,17.77	34,48.97	33,17.77	34,48.97	33,67.76	34,48.92
District and Special Jails	Normal	21.40	4.25	21.40	4.25	21.40	4.25
District e-Governance Society-Establishment	Normal	1,07.90	1,09.31	1,07.90	1,09.31	1,07.89	1,09.30
District Family Welfare Bureau	Normal	5,53.37	6,04.99	5,53.37	6,04.99	5,53.30	6,04.48

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
District Family Welfare Bureau	TSP	3,20.67	3,17.39	3,20.67	3,17.39	3,20.60	3,17.37
District Organisation for Ex-gratia Payment	Normal	59.20	79.86	59.20	79.86	59.20	79.86
District Planning Machinery-Special Development Programmes	Normal	73,50.00	73,50.00	73,50.00	73,50.00	73,50.00	73,50.00
District Planning Machinery-Strengthening	Normal	4,03.52	5,51.43	4,03.52	5,51.43	4,03.17	5,51.41
Drift and Waif wood and Confiscated Forest Produce	SCSP	5.44	5.44	5.44	5.44	5.44	5.05
Drift and Waif wood and Confiscated Forest Produce	TSP	7.00	7.36	7.00	7.36	7.00	7.36
Drift and Waif wood and Confiscated Forest Produce	Normal	18.77	19.20	18.77	19.20	18.75	18.78
e-Districts	TSP	3.56	1.60	3.56	1.60	3.56	1.60
e-Districts	SCSP	4.89	2.20	4.89	2.20	4.89	2.20
e-Districts	Normal	13.79	6.20	13.79	6.20	13.79	6.20
Effluent Treatment Plant at Medical College Berhampur	Normal	4,22.82	3,18.55	4,22.82	3,18.55	4,22.81	3,18.55
Electrification of Important Institute and Sites	Normal	1,23,99.99	24,50.00	1,23,99.99	24,50.00	1,23,99.99	24,50.00
Emergency Medical Ambulance Services	Normal	..	28,08.00	..	28,08.00	..	28,08.00
Emergency Medical Ambulance Services	SCSP	..	20,00.00	..	20,00.00	..	20,00.00
Emergency Medical Ambulance Services	TSP	..	25,00.00	..	25,00.00	..	25,00.00
Emergency Response Support System (ERSS)	Normal	5,01.93	..	5,01.93	..	5,01.92	..
Empowering of Fishermen	Normal	..	18.30	..	18.30	..	18.30
Empowering of Fishermen	SCSP	..	7.50	..	7.50	..	7.50
Empowering of Fishermen	TSP	..	4.20	..	4.20	..	4.20
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	SCSP	70.04	..	70.04	..	70.04	..
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	TSP	94.75	..	94.75	..	94.75	..
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	3,47.20	8,26.87	3,47.20	8,26.87	3,47.20	8,26.87

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Enforcement Establishment-Transport Department	Normal	3,07.50	1,84.50	3,07.50	1,84.50	3,07.50	1,84.50
Enforcement Establishment-Transport Department	SCSP	80.00	48.00	80.00	48.00	80.00	48.00
Enforcement Establishment-Transport Department	TSP	1,12.50	67.50	1,12.50	67.50	1,12.50	67.50
Environmental Management	Normal	99.84	99.95	99.84	99.95	99.84	99.57
ESI Dispensaries-Establishment Expenses	Normal	4,98.59	6,94.61	4,98.59	6,94.61	4,98.52	6,94.61
ESI Hospitals-Establishment Expenses	Normal	3.37	3.49	3.37	3.49	3.36	3.49
Establishment Charges of Higher Education Department	Normal	2,30.72	2,91.37	2,30.72	2,91.37	2,30.71	2,91.37
Establishment Expenses-Home Department	Normal	13,06.79	32.50	13,06.79	32.50	13,06.79	32.50
Establishment of Advance Survey and Map Publication-Machinery and Equipments	SCSP	0.94	2.56	0.94	2.56	0.94	2.56
Establishment of Advance Survey and Map Publication-Machinery and Equipments	TSP	0.94	10.91	0.94	10.91	0.94	10.90
Establishment of Advance Survey and Map Publication-Machinery and Equipments	Normal	11.23	6.67	11.23	6.67	11.23	6.77
Establishment of Animal Helpline Facility with Ambulance Service	SCSP	7.22	..	7.22	..	7.21	..
Establishment of Animal Helpline Facility with Ambulance Service	Normal	27.47	13.88	27.47	13.88	27.47	13.88
Establishment of Bone Marrow Transplant Unit	Normal	10.00	11.00	10.00	11.00	10.00	11.00
Establishment of Central Placement Cell at Bhubaneswar	Normal	10.00	..	10.00	..	10.00	..
Establishment of Education Management Unit for Schedule Tribe	TSP	45.28	..	45.28	..	45.28	..
Establishment of Education Management Unit for Schedule Tribe	Normal	..	48.44	..	48.44	..	48.44
Establishment of exclusive campus for higher learning programme by CIPET	Normal	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Establishment of Health and Family Welfare Department	Normal	27.00	..	27.00	..	27.00	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Establishment of Health Management Information System(HMIS)	Normal	59.03	82.13	59.03	82.13	59.03	82.13
Establishment of Institute for Training of Trainers(ITOT) by CTTC at Bhubaneswar	SCSP	1,96.00	..	1,96.00	..	1,96.00	..
Establishment of Kalamandap	Normal	10,00.00	9,50.00	10,00.00	9,50.00	10,00.00	9,50.00
Establishment of NAT PCR Facility for Blood Testing	Normal	..	12,00.00	..	12,00.00	..	12,00.00
Establishment of Project Management Unit at DTE&T	Normal	5.00		5.00		5.00	
Establishment of Scholarship Management Unit	Normal	..	1,68.46	..	1,68.46	..	1,68.46
Establishment of Scholarship Management Unit	TSP	1,84.52	..	1,84.52	..	1,84.51	..
Establishment of Skill Development Centre by CIPET at Balasore	SCSP	2,00.00	..	2,00.00	..	2,00.00	..
Establishment of Software Technology Park of India	Normal	10,94.50	7,55.00	10,94.50	7,55.00	10,94.50	7,55.00
Establishment of Sports School and Hostels	Normal	3,33.80	3,98.93	3,33.80	3,98.93	3,33.80	3,98.93
Establishment of State Public Service Commission	Normal	1,88.63	10.04	1,88.63	10.04	1,88.63	10.04
Establishment of Sub Regional Science Centre	Normal	24.00	3,05.00	24.00	3,05.00	24.00	3,05.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	48.00	..	48.00	..	48.00	..
Establishment/Revival of Block Level Nursery-cum-Sale Counters	SCSP	13.60	..	13.60	..	13.60	..
Establishment/Revival of Block Level Nursery-cum-Sale Counters	TSP	18.40	..	18.40	..	18.40	..
Evaluation and Impact Assessment Study	Normal	16.69	23.03	16.69	23.03	16.69	23.03
Export Promotion and Publicity	Normal	61.00	1,72.36	61.00	1,72.36	60.99	1,72.36
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	14,62.11	14,04.46	14,62.11	14,04.46	14,62.09	14,04.45
Fair Price Shop Automation	Normal	11,71.45	11,62.00	11,71.45	11,62.00	11,71.45	11,62.00
Fairs and Publicity of Industrial Exhibition	TSP	5.00	5.00	5.00	5.00	5.00	5.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Fairs and Publicity of Industrial Exhibition	Normal	1,45.00	45.00	1,45.00	45.00	1,45.00	45.00
Farmers Welfare	Normal	32,96,96.52	3,24,33.57	32,96,96.52	3,24,33.57	26,92,60.31	5,53,29.56
Farmers Welfare	SCSP	9,34,14.02	1,59,73.53	9,34,14.02	1,59,73.53	7,62,90.42	1,59,73.53
Farmers Welfare	TSP	12,63,83.67	2,17,96.91	12,63,83.67	2,17,96.91	10,32,16.45	2,17,96.91
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	3,71.70	60.00	3,71.70	60.00	3,71.70	60.00
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	SCSP	1,05.31	17.00	1,05.31	17.00	1,05.31	17.00
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	TSP	1,42.49	23.00	1,42.49	23.00	1,42.49	23.00
Field Establishment(Division Office)	Normal	1,19.29	1,20.72	1,19.29	1,20.72	1,19.29	1,23.03
Field Establishment(Division Office)	SCSP	34.20	34.20	34.20	34.20	34.20	33.20
Field Establishment(Division Office)	TSP	46.28	46.28	46.28	46.28	46.28	46.30
Financial Assistance for Establishment of Incubators	Normal	2,72.23	3,07.97	2,72.23	3,07.97	2,72.23	3,07.98
Financial Assistance for Establishment of Incubators	SCSP	10.00	10.00	10.00	10.00	10.00	10.00
Financial Assistance for Establishment of Incubators	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	1,00.00	1,99.84	1,00.00	1,99.84	1,00.00	1,99.84
Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	50.00	..	50.00	..	50.00	..
Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	Normal	..	12.50	..	12.50	..	12.50
Fire Protection and Control Equipments	Normal	1,79.00	2,40.00	1,79.00	2,40.00	1,79.00	2,40.00
Fire Protection and Control Equipments	SCSP	2,14.27	66.17	2,14.27	66.17	2,14.27	66.17
Fire Protection and Control Equipments	TSP	..	89.09	..	89.09	..	89.09
Forest produce sold to consumers and purchasers	TSP	5.80	13.57	5.80	13.57	5.79	13.57

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Forest produce sold to consumers and purchasers	SCSP	9.11	10.03	9.11	10.03	9.11	10.03
Forest produce sold to consumers and purchasers	Normal	29.88	35.15	29.88	35.15	29.85	35.26
Forest Research	SCSP	5.95	5.95	5.95	5.95	5.95	5.95
Forest Research	TSP	8.05	8.05	8.05	8.05	8.05	8.05
Forest Research	Normal	21.00	21.00	21.00	21.00	21.00	21.00
Formation of CERT O	Normal	5,00.00	50.00	5,00.00	50.00	5,00.00	50.00
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	1,66,32.49	1,84,87.87	1,66,32.49	1,84,87.87	1,66,27.96	1,84,87.50
Gangadhara Meher Lift Canal System	Normal	2,93.18	1,16.32	2,93.18	1,16.32	90.15	1,16.30
Genetic Upgradation of Small Animals	Normal	..	4,61.10	..	4,61.10	..	4,61.04
Genetic Upgradation of Small Animals	SCSP	..	1,30.65	..	1,30.65	..	1,30.65
Genetic Upgradation of Small Animals	TSP	..	1,76.75	..	1,76.75	..	1,76.75
Gopabandhu Grameen Yojana	Normal	3,99,59.99	3,70,00.00	3,99,59.99	3,70,00.00	..	3,70,00.00
Gopabandhu Grameen Yojana	SCSP	1,02,60.00	95,00.00	1,02,60.00	95,00.00	..	95,00.00
Gopabandhu Grameen Yojana	TSP	37,80.00	35,00.00	37,80.00	35,00.00	..	35,00.00
Government General Colleges-State Scheme	Normal	13,73.72	19,04.33	13,73.72	19,04.33	25,73.70	19,04.13
Government Training College-Establishment Expenses	Normal	17,89.79	16,09.05	17,89.79	16,09.05	17,89.28	16,08.75
Grant to State Fertiliser Procurement Agencies	Normal	2,16.02	1,69.58	2,16.02	1,69.58	2,16.01	1,69.58
Grant to State Fertiliser Procurement Agencies	SCSP	61.21	48.05	61.21	48.05	61.20	48.05
Grant to State Fertiliser Procurement Agencies	TSP	82.81	65.01	82.81	65.01	82.81	65.01
Grants and Assistance for Sports and Games	Normal	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00
Grants and Assistance to Scientific Bodies	Normal	4,10.00	75.00	4,10.00	75.00	4,10.00	75.00
Grants and Assistance to Sugar Co-operatives	Normal	12,00.00	12,59.00	12,00.00	12,59.00	12,00.00	12,59.00
Grants and Assistance to WALMI	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Grants for Administration of OREDA	Normal	..	87.93	..	87.93	..	87.93
Grants for Agriculture College (OUAT)	Normal	18,00.00	15,90.44	18,00.00	15,90.44	18,00.00	15,90.44

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Grants for Agriculture College (OUAT)	SCSP	5,10.00	4,39.95	5,10.00	4,39.95	5,10.00	4,51.20
Grants for Agriculture College (OUAT)	TSP	6,90.00	6,22.01	6,90.00	6,22.01	6,90.00	6,10.76
Grants for Capacity Building of Electronics Industry	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Grants for Co-operative Propaganda	Normal	90.00	2,35.00	90.00	2,35.00	90.00	2,35.00
Grants for Creation of UID Cell	Normal	1,01.95	8,24.04	1,01.95	8,24.04	1,01.95	8,24.04
Grants for Development of Industries	Normal	37,52.00	47,25.00	37,52.00	47,25.00	37,52.00	47,25.00
Grants for Environmental Research and Ecological Regeneration	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Grants for Improvement of Open Space in State Capital	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Grants for Innovative Projects in Electronics	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Grants for Leprosy Treatment	TSP	1.84	2.91	1.84	2.91	1.83	2.91
Grants for Leprosy Treatment	SCSP	2.80	..	2.80	..	2.79	..
Grants for Leprosy Treatment	Normal	11.27	14.45	11.27	14.45	11.26	14.45
Grants for Mathematics Talent Search	Normal	5,23.18	5,23.18	5,23.18	5,23.18	5,23.18	5,23.18
Grants for Pre-Matric Scholarships (Schedule Tribe)	Normal	..	4,37,62.14	..	4,37,62.14	..	4,37,62.14
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	4,40,09.69	..	4,40,09.69	..	4,40,06.02	..
Grants for Promotion Art Culture and Heritage	Normal	36,10.12	30,67.32	36,10.12	30,67.32	36,10.10	30,67.32
Grants for Promotion Art Culture and Heritage	TSP	30.00	60.00	30.00	60.00	30.00	60.00
Grants for Restructuring of Markfed	SCSP	1,02.00	17.00	1,02.00	17.00	1,02.00	17.00
Grants for Restructuring of Markfed	TSP	1,38.00	23.00	1,38.00	23.00	1,38.00	23.00
Grants for Restructuring of Markfed	Normal	3,60.00	60.00	3,60.00	60.00	3,60.00	60.00
Grants for Sports Competition	Normal	50,63.70	10,63.35	50,63.70	10,63.35	50,63.69	10,63.35
Grants for Training for All India Competitive Examination (IAS)	Normal	5.57	4.40	5.57	4.40	5.56	4.40
Grants for Urban Sewerage Schemes	Normal	1,01,00.00	76,08.12	1,01,00.00	76,08.12	1,01,00.00	76,08.12

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Grants for Use of Solar Photovoltaic System	Normal	6,20.00	6,20.00	6,20.00	6,20.00	6,20.00	6,20.00
Grants for Use of Solar Photovoltaic System	SCSP	1,60.00	1,60.00	1,60.00	1,60.00	1,60.00	1,60.00
Grants for Use of Solar Photovoltaic System	TSP	2,20.00	2,20.00	2,20.00	2,20.00	2,20.00	2,20.00
Grants for Youth Red Cross	Normal	20.00	20.00	20.00	20.00	19.94	20.00
Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	0.50
Grants to Bharat Scouts and Guide	Normal	2,51.00	42.57	2,51.00	42.57	2,51.00	42.57
Grants to English Language Training Institute	Normal	1,19.00	95.61	1,19.00	95.61	1,19.00	95.61
Grants to Government Upper Primary Schools	Normal	16.24	15.98	16.24	15.98	16.24	15.98
Grants to Haj Committee	Normal	1,28.56	75.10	1,28.56	75.10	1,28.56	75.10
Grants to Institute of Social Sciences	Normal	5,00.00	3,80.00	5,00.00	3,80.00	5,00.00	3,80.00
Grants to Junior Red cross	Normal	10.00	10.00	10.00	10.00	10.00	10.00
Grants to Lord Sri Jagannath Temple	Normal	5,00.00	10,00.00	5,00.00	10,00.00	5,00.00	10,00.00
Grants to Medicinal Plant Board	SCSP	22.44	22.44	22.44	22.44	22.44	22.44
Grants to Medicinal Plant Board	TSP	30.36	30.36	30.36	30.36	30.36	30.36
Grants to Medicinal Plant Board	Normal	79.20	79.20	79.20	79.20	79.20	79.20
Grants to Odia High Schools outside the State	Normal	2,43.97	2,43.96	2,43.97	2,43.96	2,43.96	2,43.96
Grants to Odisha Bio Diversity Board	Normal	1,50.00	1,05.00	1,50.00	1,05.00	1,50.00	1,05.00
Grants to State Archives	Normal	50.89	50.72	50.89	50.72	50.86	50.71
Grants to State Labour Institute	Normal	51.00	51.00	51.00	51.00	51.00	51.00
Grants to State Social Welfare Board	Normal	8.00	19.95	8.00	19.95	8.00	19.95
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	5.00	4.95	5.00	4.95	5.00	4.95
Grants to Wakf Board	Normal	96.61	78.24	96.61	78.24	96.61	78.24
Grants to Wakf Institutions	Normal	24.08	6.27	24.08	6.27	24.08	6.27
Grants to Water User's Association	Normal	1,24.90	2,83.26	1,24.90	2,83.26	1,24.63	2,79.90

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Grants/Assistance for Micro Small and Medium Industries	Normal	15,64.98	12,65.00	15,64.98	12,65.00	15,64.98	12,64.98
Grants/Assistance for Micro Small and Medium Industries	SCSP	15.00	15.00	15.00	15.00	15.00	15.00
Grants/Assistance for Micro Small and Medium Industries	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	3,66.89	3,55.07	3,66.89	3,55.07	3,66.89	3,55.07
Green Mahanadi Mission	Normal	29,18.92	39,78.34	29,18.92	39,78.34	29,09.29	40,53.64
Green Mahanadi Mission	SCSP	9,18.00	7,30.00	9,18.00	7,30.00	9,18.00	7,28.18
Green Mahanadi Mission	TSP	12,24.00	12,40.00	12,24.00	12,40.00	12,24.00	11,62.08
Hadua Irrigation Project (Commercial)-Medium Irrigation Project	Normal	1.29		1.29		1.27	
Handloom and Handicraft Development and Promotion Council	Normal	1.93	20,00.00	1.93	20,00.00	1.93	20,00.00
Headquarters Organisation	Normal	7.92	3.91	7.92	3.91	7.92	3.91
Health Directorate-Establishment Expenses	Normal	47.71	39.27	47.71	39.27	47.63	39.28
Health Services-Head Quarters Organisation	Normal	30,27.17	1,92,47.18	30,27.17	1,92,47.18	30,27.16	1,92,47.18
Health Services-Head Quarters Organisation	SCSP	1,67.22	60,45.07	1,67.22	60,45.07	1,67.21	60,45.07
Health Services-Head Quarters Organisation	TSP	2,43.09	80,56.68	2,43.09	80,56.68	2,43.09	80,56.69
Higher Secondary Schools	Normal	10,99.63	28,26.71	10,99.63	28,26.71	10,99.62	28,26.70
Hirakud Command Area Development	Normal	3,73.37	..	3,73.37	..	3,73.37	..
Hirakud Command Area Development	SCSP	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00
Hirakud Command Area Development	TSP	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Home for Aged	Normal	35,50.00	35,50.00	35,50.00	35,50.00	35,50.00	35,50.00
Homoeopathic Hospitals and Dispensaries	Normal	1,30.50	80.90	1,30.50	80.90	1,30.48	80.89
Horizontal Connectivity for OSWAN	Normal	9,92.00	12,40.00	9,92.00	12,40.00	9,92.00	12,40.00
Horizontal Connectivity for OSWAN	SCSP	3,52.00	4,40.00	3,52.00	4,40.00	3,52.00	4,40.00
Horizontal Connectivity for OSWAN	TSP	2,56.00	3,20.00	2,56.00	3,20.00	2,56.00	3,20.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Horticulture Mission Plus	Normal	9,92.32	9,92.32	9,92.32	9,92.32	9,92.32	9,91.36
Horticulture Mission Plus	SCSP	2,81.16	2,81.16	2,81.16	2,81.16	2,81.16	2,81.16
Horticulture Mission Plus	TSP	3,80.39	3,80.39	3,80.39	3,80.39	3,80.39	3,80.39
Hostels for Schedule Tribe Girls	TSP	63.21	96,41.07	63.21	96,41.07	63.21	96,41.07
Human Resources Management System (HRMS)	Normal	14,61.40	4,64.00	14,61.40	4,64.00	14,61.40	4,64.00
Hydraulic Research (Commercial)-Medium Irrigation Project under State Plan	Normal	2,27.41	2,02.75	2,27.41	2,02.75	2,27.32	2,02.67
IEC for Grampanchayats	Normal	..	1,88.04	..	1,88.04	..	1,88.04
Implementation of Economic Development Scheme for Minorities	Normal	12.04	15.68	12.04	15.68	12.04	15.68
Implementation of e-Office	Normal	3,39.79	..	3,39.79	..	3,39.79	..
Implementation of Fisheries Policy	Normal	3,22.00	5,84.90	3,22.00	5,84.90	3,22.00	5,84.90
Implementation of Fisheries Policy	SCSP	1,29.00	2,20.50	1,29.00	2,20.50	1,29.00	2,20.50
Implementation of Fisheries Policy	TSP	49.00	77.00	49.00	77.00	49.00	77.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	SCSP	13.60	17.00	13.60	17.00	13.60	17.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	TSP	18.40	23.00	18.40	23.00	18.40	23.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	Normal	48.00	60.00	48.00	60.00	48.00	59.97
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	55,00.00	15,00.00	55,00.00	15,00.00	55,00.00	15,00.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	..	15,00.00	..	15,00.00	..	15,00.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TSP	..	15,00.00	..	15,00.00	..	15,00.00
Implementation of Odisha Right to Service Act	Normal	4,00.00	..	4,00.00	..	4,00.00	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Implementation of recommendation of ARC Report	Normal	0.70	2.62	0.70	2.62	0.52	2.62
Implementation of Un-organised Workers Social Security Act	Normal	7,71.00	1,00.00	7,71.00	1,00.00	2,00.00	1,00.00
Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	66.13	25.09	66.13	25.09	66.11	25.08
Improvement and Protection to Saline Embankments	Normal	9,32.95	14,00.01	9,32.95	14,00.01	9,32.90	13,99.97
Improvement and Protection to Saline Embankments	SCSP	9,32.68	13,00.01	9,32.68	13,00.01	9,32.65	13,00.01
Improvement of Urban Governance	Normal	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00
Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	5,76.40	1,49.85	5,76.40	1,49.85	5,76.39	1,49.85
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Incentive for marriage between PWDs and Normal person	Normal	1,20.00	1,18.50	1,20.00	1,18.50	1,20.00	1,18.50
Incentive for marriage between PWDs and Normal person	SCSP	34.00	34.00	34.00	34.00	33.41	34.00
Incentive for marriage between PWDs and Normal person	TSP	46.00	44.50	46.00	44.50	45.10	44.50
Incentive to Girls for Secondary Education	Normal	2,15,30.25	2,41,78.74	2,15,30.25	2,41,78.74	2,15,29.96	2,41,78.40
Incentive under IT Policy	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Incidental Charges for Alienation of Government Land for Minor Ports	Normal	..	1,90.00	..	1,90.00	..	1,90.00
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	5,49.85	7,64.71	5,49.85	7,64.71	5,49.84	7,64.71
Income Generating Scheme for Other Backward Classes	Normal	1,08.35	1,00.39	1,08.35	1,00.39	1,08.35	1,00.39
Increasing the Green Cover in the State	Normal	20,16.40	35,89.85	20,16.40	35,89.85	20,21.59	35,69.64
Increasing the Green Cover in the State	SCSP	6,25.61	10,48.33	6,25.61	10,48.33	6,25.61	10,47.60
Increasing the Green Cover in the State	TSP	8,38.91	13,99.91	8,38.91	13,99.91	8,38.90	14,04.31
Indira Gandhi National Disable Pension Scheme	SCSP	42.91	..	42.91	..	42.91	..
Indira Gandhi National Disable Pension Scheme	TSP	55.25	..	55.25	..	55.25	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Indira Gandhi National Disable Pension Scheme	Normal	1,44.18	..	1,44.18	..	1,44.18	..
Indira Gandhi National Widow Pension Scheme	Normal	12,20.44	..	12,20.44	..	12,20.44	..
Indira Gandhi National Widow Pension Scheme	SCSP	3,46.86	..	3,46.86	..	3,46.86	..
Indira Gandhi National Widow Pension Scheme	TSP	4,62.70	..	4,62.70	..	4,62.70	..
Industrial Infrastructure Development Fund(IIDF)	Normal	24,80.00	25,00.00	24,80.00	25,00.00	19,83.89	25,00.00
Information & E-Governance of Child Welfare	Normal	2,47.82	12.52	247.82	12.52	2,47.82	12.52
Information & E-Governance of Pension and other Social Security Schemes	Normal	15.00	15.00	15.00	15.00	15.00	15.00
Information and Public Relation Officer-Establishment	Normal	2,99.91	3,00.23	2,99.91	3,00.23	2,99.91	3,00.23
Information and Public Relation Officer-Establishment	SCSP	85.00	85.00	85.00	85.00	85.00	85.00
Information and Public Relation Officer-Establishment	TSP	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00
Information and Publicity-Head Quarters Organisation	Normal	35,76.74	1,29,12.70	35,76.74	1,29,12.70	35,76.73	1,29,11.87
Information Education and Communication	Normal	9.81	7.66	9.81	7.66	9.80	7.66
Information Education and Communication	Normal	10.00	42.83	10.00	42.83	9.98	42.75
Information Education and Communication	Normal	73.24	93.84	73.24	93.84	73.24	93.84
Information Education and Communication in AYUSH and Health Services	Normal	27.38	23.30	27.38	23.30	27.37	23.29
Information Education and Communication of Odia Language	Normal	1,00.00	1,02.40	1,00.00	1,02.40	1,00.00	1,02.40
Information Education and Communication Programme(AH)-Establishment	SCSP	17.00	12.24	17.00	12.24	17.00	12.24
Information Education and Communication Programme(AH)-Establishment	TSP	23.00	16.56	23.00	16.56	23.00	16.56
Information Education and Communication Programme(AH)-Establishment	Normal	60.00	43.20	60.00	43.20	60.00	43.20
Information, Education and Communication	Normal	15.75	15.75	15.75	15.75	15.75	15.75
Information, Education and Communication	Normal	43.95	50.43	43.95	50.43	43.95	50.43

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Information, Education and Communication	Normal	..	50.43	..	50.43	..	50.43
Information, Education and Communication	Normal	1,00.00		1,00.00		1,00.00	
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	3,90.00	3,48.00	3,90.00	3,48.00	3,90.00	3,48.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	SCSP	1,10.50	98.60	1,10.50	98.60	1,10.50	98.60
Information, Education and Communication (Agriculture and Farmers' Empowerment)	TSP	1,49.50	1,33.40	1,49.50	1,33.40	1,49.50	1,33.40
Information, Education and Communication (Co-operation)	Normal	70.00	20.00	70.00	20.00	70.00	20.00
Information, Education and Communication (Energy)	Normal	17.57	28.44	17.57	28.44	17.57	28.44
Information, Education and Communication (Forest and Environment)	Normal	20.00	22.76	20.00	22.76	20.00	22.76
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	1,00.00	1,01.64	1,00.00	1,01.64	1,00.00	1,01.64
Information, Education and Communication (Health and Family Welfare)	Normal	11,00.00	24,84.64	11,00.00	24,84.64	11,00.00	24,84.64
Information, Education and Communication (Higher Education)	Normal	12.66	10.01	12.66	10.01	12.66	10.01
Information, Education and Communication (Housing and Urban Development)	Normal	89.67	2,09.67	89.67	2,09.67	89.19	2,09.67
Information, Education and Communication (Planning and Convergence)	Normal	8.20	13.45	8.20	13.45	8.19	13.45
Information, Education and Communication (Sports and Youth Services)	Normal	76.41	6,29.63	76.41	6,29.63	76.41	6,29.63
Information, Education and Communication (SSPD)	Normal	1,00.00	4,76.90	1,00.00	4,76.90	1,00.00	4,76.90
Information, Education and Communication (Tourism and Culture)	Normal	2,00.00	2,88.04	2,00.00	2,88.04	2,00.00	2,88.04
Information, Education and Communication (Transport)	Normal	..	1,03.71	..	1,03.71	..	1,03.71

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Information, Education and Communication (Women and Child Development)	Normal	46.00	48.82	46.00	48.82	45.99	48.82
Information, Education and Communication (Works)	Normal	30.00	1,16.81	30.00	1,16.81	30.00	1,16.80
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	Normal	9,60.00	96,19.37	9,60.00	96,19.37	9,60.00	99,31.06
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	SCSP	2,72.00	24,69.83	2,72.00	24,69.83	2,72.00	24,97.91
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	TSP	3,68.00	9,09.19	3,68.00	9,09.19	3,68.00	9,09.19
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	SCSP	3,20.87	..	3,20.87	..	3,20.86	..
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	TSP	5,34.16	..	5,34.16	..	3,64.16	..
Infrastructure Development Fund Scheme for the KBK Districts (Works)	Normal	15,89.72	..	15,89.72	..	12,09.71	..
Infrastructure Development of Building for Art and Culture-State	Normal	7.00	10.00	7.00	10.00	7.00	10.00
Infrastructure Development of Building for Art and Culture-State	Normal	48.12	49.97	48.12	49.97	48.12	49.97
Infrastructure Development of Co-operative Institutions	SCSP	17.00	16.91	17.00	16.91	17.00	16.91
Infrastructure Development of Co-operative Institutions	TSP	23.00	22.88	23.00	22.88	23.00	22.88
Infrastructure Development of Co-operative Institutions	Normal	60.00	59.65	60.00	59.65	60.00	59.65
Infrastructure Development of Engineering Schools and Polytechnics	Normal	28,58.72	55,48.89	28,58.72	55,48.89	28,58.72	55,48.89
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	8,40.86	16,27.65	8,40.86	16,27.65	8,40.86	16,27.65
Infrastructure Development of Engineering Schools and Polytechnics	TSP	11,18.51	20,46.63	11,18.51	20,46.63	11,18.50	20,46.63
Infrastructure Development of ITIs	Normal	46,22.11	47,08.39	46,22.11	47,08.39	46,22.10	47,08.39

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Infrastructure Development of ITIs	SCSP	13,39.43	14,34.97	13,39.43	14,34.97	13,39.43	14,34.97
Infrastructure Development of ITIs	TSP	18,26.17	18,28.17	18,26.17	18,28.17	18,26.16	18,28.17
Infrastructure Development of Live Stock Services	Normal	24,93.53	19,43.48	24,93.53	19,43.48	24,93.53	19,43.48
Infrastructure Development of Live Stock Services	SCSP	4,62.83	4,26.51	4,62.83	4,26.51	4,62.83	4,26.51
Infrastructure Development of Live Stock Services	TSP	6,26.18	5,77.04	6,26.18	5,77.04	6,26.18	5,77.04
Infrastructure Development of Office Building(Gr.33)	Normal	5,00.01	27,00.00	5,00.01	27,00.00	5,00.01	27,00.00
Infrastructure Development of Sale Counters	SCSP	25.50	19.55	25.50	19.55	25.50	19.55
Infrastructure Development of Sale Counters	TSP	34.50	26.45	34.50	26.45	34.50	26.45
Infrastructure Development of Sale Counters	Normal	90.00	69.00	90.00	69.00	90.00	69.00
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	35,40.00	58,99.99	35,40.00	58,99.99	35,40.00	58,99.99
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	10,80.00	18,00.00	10,80.00	18,00.00	10,80.00	18,00.00
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	13,80.00	23,00.00	13,80.00	23,00.00	13,80.00	23,00.00
Infrastructure Development of Universities	Normal	60,00.00	60,00.00	60,00.00	60,00.00	60,00.00	60,00.00
Infrastructure for Cage Culture	TSP	32.20		32.20		32.20	
Infrastructure for Cage Culture	SCSP	55.20		55.20		55.20	
Infrastructure for Cage Culture	Normal	1,42.60		1,42.60		1,42.60	
Infrastructure Support for Programme Implementation-Directorate Level	Normal	23.16	20.21	23.16	20.21	23.14	20.20
Infrastructure Support for Porgramme Implementation-District Level	Normal	1,13.88	78.20	1,13.88	78.20	1,13.87	78.20
Innovation	Normal	7.22	90.77	7.22	90.77	7.21	90.77
Innovation E-Governance and Capacity Building in Elementary Education	Normal	1,45.76	2,57.31	1,45.76	2,57.31	1,45.75	2,57.31

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Installation and Commissioning of CCTV Surveillance System	Normal	..	3,55.00	..	3,55.00	..	3,55.00
Installation and Commissioning of CCTV Surveillance System	SCSP	..	1,05.00	..	1,05.00	..	1,05.00
Installation and Commissioning of CCTV Surveillance System	TSP	..	1,40.00	..	1,40.00	..	1,40.00
Integrated Livestock Development Programme	Normal	9,47.44	5,96.80	9,47.44	5,96.80	9,47.44	5,96.80
Integrated Livestock Development Programme	SCSP	1,26.77	1,69.09	1,26.77	1,69.09	1,26.77	1,69.09
Integrated Livestock Development Programme	TSP	1,71.52	2,28.77	1,71.52	2,28.77	1,71.52	2,28.77
Integrated Mines Mineral and Management System	Normal	34,28.74	31,43.65	34,28.74	31,43.65	34,28.72	31,43.65
Intensive Agriculture Programme	Normal	3,60.00	1,53.14	3,60.00	1,53.14	3,60.00	1,53.14
Intensive Agriculture Programme	SCSP	1,02.00	38.05	1,02.00	38.05	1,02.00	38.05
Intensive Agriculture Programme	TSP	1,38.00	58.54	1,38.00	58.54	1,38.00	58.54
Intensive Extension Campaign on Agriculture	Normal	2,40.00	2,10.00	2,40.00	2,10.00	2,40.00	2,10.00
Intensive Extension Campaign on Agriculture	SCSP	68.00	59.50	68.00	59.50	68.00	59.50
Intensive Extension Campaign on Agriculture	TSP	92.00	80.50	92.00	80.50	92.00	80.50
Intensive Protection of Critically Endangered Areas	Normal	4,00.00	4,02.08	4,00.00	4,02.08	4,00.00	3,98.52
Interest Subvention on Long Term Credit Support to Livestock Farmers	Normal	60.00	1,22.60	60.00	1,22.60	60.00	1,22.60
Interest Subvention on Long Term Credit Support to Livestock Farmers	SCSP	17.00	34.65	17.00	34.65	17.00	34.65
Interest Subvention on Long Term Credit Support to Livestock Farmers	TSP	23.00	47.10	23.00	47.10	23.00	47.10
International Institute of Information Technology (IIIT)	Normal	6,14.00	6,00.00	6,14.00	6,00.00	6,14.00	6,00.00
Internet Protocol Version	Normal	1,00.00	25.00	1,00.00	25.00	1,00.00	25.00
Irrigation Research Institute(Medium Irrigation)-Establishment Expenses	Normal	1,06.34	99.14	1,06.34	99.14	1,06.30	99.12

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
IT Enabled Services	Normal	1,00.00	1,22.00	1,00.00	1,22.00	1,00.00	1,22.00
Jaga Mission under Urban Development Schemes	Normal	60,00.00	60,00.00	60,00.00	60,00.00	60,00.00	60,00.00
Jaga Mission under Urban Development Schemes	SCSP	17,00.00	17,00.00	17,00.00	17,00.00	17,00.00	17,00.00
Jaga Mission under Urban Development Schemes	TSP	23,00.00	23,00.00	23,00.00	23,00.00	23,00.00	23,00.00
Juvenile Justice Funds	Normal	1.00	1.00	1.00	1.00	1.00	1.00
Kalinga Institute of Peace and Conflict Resolution	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Kanpur Irrigation Project (Commercial) Offices under AIBP	TSP	..	..	..	..	..	64.34
Khushi Public Health	Normal	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
Khushi Public Health	SCSP	10,00.00	20,00.00	10,00.00	20,00.00	10,00.00	20,00.00
Khushi Public Health	TSP	10,00.00	20,00.00	10,00.00	20,00.00	10,00.00	20,00.00
Labour Commissioner Office-Head Quarters	Normal	7,38.47	2,15.44	7,38.47	2,15.44	13,09.46	2,15.44
Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	4,20.00	2,81.20	4,20.00	2,81.20	4,20.00	2,81.20
Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	1,80.00	93.80	1,80.00	93.80	1,80.00	93.80
Liver Transplant Unit	Normal	25.00	25.00	25.00	25.00	25.00	25.00
Livestock Replenishment	Normal	1,07.00		1,07.00		1,07.00	
Lump Provision for Other Works-Minor Irrigation (Water Resources)	Normal	99.75	95.08	99.75	95.08	99.75	95.08
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	1,97,35.45	55,95.81	1,97,35.45	55,95.81	1,97,35.44	55,95.80
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	27,81.90	28,05.94	27,81.90	28,05.94	27,81.90	28,05.94
Machha Chasa Pain Nua Pokhari Khola Yojana	SCSP	10,76.87	11,50.00	10,76.87	11,50.00	10,76.87	11,50.00
Machha Chasa Pain Nua Pokhari Khola Yojana	TSP	6,28.17	6,44.00	6,28.17	6,44.00	6,28.17	6,44.00
Macro Irrigation-Horticulture and Vegetable Crops	Normal	1,20.00	10,55.64	1,20.00	10,55.64	1,20.00	10,55.64
Macro Irrigation-Horticulture and Vegetable Crops	SCSP	34.00	2,99.09	34.00	2,99.09	34.00	2,99.09

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Macro Irrigation-Horticulture and Vegetable Crops	TSP	46.00	4,04.66	46.00	4,04.66	46.00	4,04.66
Madhubabu Legal Assistance Centre	Normal	1,00.00		1,00.00		1,00.00	
Madhubabu Pension for Destitute	Normal	11,40,91.95	6,20,18.44	11,40,91.95	6,20,18.44	11,40,91.95	6,20,18.43
Madhubabu Pension for Destitute	SCSP	3,23,79.80	1,75,73.83	3,23,79.80	1,75,73.83	3,23,79.80	1,75,73.83
Madhubabu Pension for Destitute	TSP	4,38,04.90	2,37,06.15	4,38,04.90	2,37,06.15	4,38,04.90	2,37,04.59
Madrasa Education	Normal	8,81.30	6,15.25	8,81.30	6,15.25	8,81.29	6,15.25
Mahila Vikash Samabaya Nigam (MVSN)	Normal	11,27.18	2,65.00	11,27.18	2,65.00	11,27.18	2,65.00
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	33.68	5,00.00	33.68	5,00.00	33.68	5,00.00
Malaria Control Programme	Normal	9,99.97	10,00.00	9,99.97	10,00.00	9,99.97	10,00.00
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	31,22.88	22,34.33	31,22.88	22,34.33	31,22.87	22,34.33
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	8,05.33	6,24.73	8,05.33	6,24.73	8,05.33	6,24.73
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	11,00.41	7,76.55	11,00.41	7,76.55	11,00.41	7,76.55
Management Information System and Computerisation of Credit Co-operatives	Normal	1,00.00	63.29	1,00.00	63.29	1,00.00	63.29
Management Information System and Computerisation-Medium Irrigation	Normal	95.36	48.84	95.36	48.84	95.31	48.69
Management of Elephant Corridor	Normal	8,08.03	5,76.71	8,08.03	5,76.71	8,08.53	5,73.82
Management of Elephant Corridor	SCSP	3,10.80	2,22.00	3,10.80	2,22.00	3,10.80	2,16.24
Management of Elephant Corridor	TSP	4,35.12	3,10.80	4,35.12	3,10.80	4,34.62	3,13.45
Management of Soil Health	Normal	2,40.00	1,98.00	2,40.00	1,98.00	2,40.00	1,98.00
Management of Soil Health	SCSP	68.00	56.10	68.00	56.10	68.00	56.10
Management of Soil Health	TSP	92.00	75.90	92.00	75.90	92.00	75.90
Managerial Subsidy to Finance Co-operative Corporation	Normal	30.00	36.40	30.00	36.40	30.00	36.40
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	Normal	..	4,63.59	..	4,63.59	..	4,63.59

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP	6,66.70	..	6,66.70	..	6,66.70	..
Marketing Intelligence for Agricultural Programme	Normal	4.00	4.00	4.00	4.00	4.00	4.00
Matsyajibi Unnayan Yojana	Normal	8,98.75	2,25.00	8,98.75	2,25.00	8,98.75	2,25.00
Matsyajibi Unnayan Yojana	SCSP	1,20.00	75.00	1,20.00	75.00	1,20.00	75.00
Medical College and Hospital Balasore	Normal	35.03	..	35.03	..	35.02	..
Medical College and Hospital Baripada	Normal	1,04.92	1.00	1,04.92	1.00	1,04.90	1.00
Medical College and Hospital Bolangir	Normal	70.56	2.15	70.56	2.15	70.54	2.15
Medical College and Hospital Burla	Normal	5,58.88	4,53.50	5,58.88	4,53.50	5,58.86	4,53.51
Medical College and Hospital Cuttack	Normal	11,09.39	9,29.93	11,09.39	9,29.93	11,09.38	9,29.93
Medical College and Hospital Koraput	Normal	92.41	19.62	92.41	19.62	92.39	19.63
Medical Institution of Malkangiri Zone	TSP	7.56	3.04	7.56	3.04	7.56	3.03
Medical Institution of Malkangiri Zone	SCSP	12.10	3.20	12.10	3.20	12.09	3.19
Medical Institution of Malkangiri Zone	Normal	12.55	14.08	12.55	14.08	12.54	14.08
Medical Institution of Umerkote Zone	SCSP	2.54	1.76	2.54	1.76	2.54	1.76
Medical Institution of Umerkote Zone	TSP	3.05	2.26	3.05	2.26	3.05	2.26
Medical Institution of Umerkote Zone	Normal	10.58	5.90	10.58	5.90	10.58	5.90
Mid-Day Meals -Additional Cooking Cost	Normal	36,70.40	32,52.89	36,70.40	32,52.89	36,70.40	32,52.89
Mid-Day Meals -Additional Cooking Cost	SCSP	9,56.69	10,65.60	9,56.69	10,65.60	9,56.69	10,65.60
Mid-Day Meals -Additional Cooking Cost	TSP	11,58.09	12,89.95	11,58.09	12,89.95	11,58.09	12,89.95
Mineral Exploration & Auction	Normal	8,99.93	6,47.06	8,99.93	6,47.06	8,99.92	6,47.07
Mineral Exploration & Auction	SCSP	69.56	3,89.73	69.56	3,89.73	69.56	3,89.72
Mineral Exploration & Auction	TSP	2,89.70	5,09.27	2,89.70	5,09.27	2,89.69	5,09.26
Minor Irrigation Project under State Plan	Normal	1,06,16.64	1,38,17.54	1,06,16.64	1,38,17.54	1,05,99.00	1,37,77.67
Minor Irrigation Project under State Plan	SCSP	24,11.02	45,14.59	24,11.02	45,14.59	24,10.98	45,31.49

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Minor Irrigation Project under State Plan	TSP	44,75.38	64,75.39	44,75.38	64,75.39	44,75.35	64,71.13
MLA LAD Fund	Normal	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00
Mo School Abhiyan	Normal	25,95.31	62,91.87	25,95.31	62,91.87	25,95.30	62,91.87
Mobile Veterinary Unit	Normal	7,20.00	6,55.83	7,20.00	6,55.83	7,20.00	6,55.83
Mobile Veterinary Unit	SCSP	2,04.00	2,25.69	2,04.00	2,25.69	2,04.00	2,25.69
Mobile Veterinary Unit	TSP	2,76.00	3,05.35	2,76.00	3,05.35	2,76.00	3,05.35
Mock Drill	Normal	50.00	..	50.00	..	50.00	..
Modernisation of Banking	SCSP	85.00	..	85.00	..	85.00	..
Modernisation of Banking	TSP	1,15.00	..	1,15.00	..	1,15.00	..
Modernisation of Banking	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Modernisation of Quality Education in Colleges	Normal	1,32.77	10,99.58	1,32.77	10,99.58	1,32.77	10,99.58
Modernisation of Quality Education	Normal	98.91	69.76	98.91	69.76	98.90	69.76
MSME Development Programme	Normal	26,48.00	41,90.10	26,48.00	41,90.10	26,48.00	41,90.10
Mukhya Mantri Kalakara Sahayata Yojana	Normal	49,73.86	18,39.08	49,73.86	18,39.08	49,73.66	18,39.06
Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	2,51,89.94	4,43,44.34	2,51,89.94	4,43,44.34	2,51,89.94	4,43,44.34
Mukhya Mantri Mahila Sashakti Karan Yojana	SCSP	21,84.49	1,15,00.00	21,84.49	1,15,00.00	21,84.49	1,15,00.00
Mukhya Mantri Mahila Sashakti Karan Yojana	TSP	29,55.47	1,35,00.00	29,55.47	1,35,00.00	29,55.47	1,35,00.00
Mukhya Mantri Swasthya Seva Mission	Normal	3,71,44.04	3,74,75.96	3,71,44.04	3,74,75.96	3,71,55.39	3,74,75.95
Mukhya Mantri Swasthya Seva Mission	SCSP	..	13,50.00	..	13,50.00	..	13,50.00
Mukhya Mantri Swasthya Seva Mission	TSP	..	16,50.00	..	16,50.00	..	16,50.00
Mukhyamantri Chakshyu Jatna Karyakrama	Normal	..	8,06.33	..	8,06.33	..	8,06.33
Mukhyamantri Chakshyu Jatna Karyakrama	SCSP	..	12,39.15	..	12,39.15	..	12,39.15
Mukhyamantri Chakshyu Jatna Karyakrama	TSP	..	15,28.30	..	15,28.30	..	15,28.30
Mukhyamantri Medha Bruti	Normal	17,75.20	17,69.80	17,75.20	17,69.80	17,75.20	17,69.80
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	2,33,71.12	2,30,30.43	2,33,71.12	2,30,30.43	2,33,70.85	2,29,84.53

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	92,27.76	85,72.90	92,27.76	85,72.90	92,27.69	85,55.57
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	1,11,37.51	84,99.45	1,11,37.51	84,99.45	1,11,37.49	85,05.56
Multi Sector Development Programme for Minorities	Normal	2,06.11	3,99.69	2,06.11	3,99.69	2,06.10	3,99.69
Multipurpose Training of Doctors and Para Medical Staff	Normal	35.53	43.08	35.53	43.08	35.52	43.08
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	20,70.73	57,79.40	20,70.73	57,79.40	19,70.70	57,79.40
Nabakrushna Choudhury Secha Unnayan Yojana	SCSP	12,26.07	10,63.26	12,26.07	10,63.26	12,26.06	10,63.26
Nabakrushna Choudhury Secha Unnayan Yojana	TSP	10,00.00	9,27.93	10,00.00	9,27.93	..	9,27.91
Nandan Kanan Zoo-Development and Beautification	Normal	3,00.00	5,88.01	3,00.00	5,88.01	3,00.00	5,88.01
National Apprenticeship Training of Craftsman and Supervisors	Normal	28,32.15	13,89.21	28,32.15	13,89.21	28,32.09	13,89.14
National Cadet Corps-Establishment	Normal	22,55.81	23,14.38	22,55.81	23,14.38	22,44.82	23,01.10
National Handloom Development Programme	TSP	9.85	..	9.85	..	9.84	..
National Handloom Development Programme	SCSP	18.67	..	18.67	..	18.67	..
National Handloom Development Programme	Normal	32.55	..	32.55	..	32.54	..
National Hydrology Project-Medium Irrigation Project-General	Normal	18,75.68	8,37.89	18,75.68	8,37.89	10,37.55	8,37.57
National Old Age Pension to Destitute	TSP	12,42.80	..	12,42.80	..	12,42.80	..
National Old Age Pension to Destitute	Normal	32,71.56	..	32,71.56	..	32,71.56	..
National Old Age Pension to Destitute	SCSP	9,48.30	..	9,48.30	..	9,48.30	..
New Scheme for Promotion of other Industries	Normal	1,00.00	10,00.00	1,00.00	10,00.00	1,00.00	10,00.00
Nidan Public Health	Normal	..	31,66.00	..	31,66.00	..	31,66.00
Nidan Public Health	SCSP	..	20,00.00	..	20,00.00	..	20,00.00
Nidan Public Health	TSP	..	40,00.00	..	40,00.00	..	40,00.00
Nirmal Public Health	Normal	90,00.00	20,00.00	90,00.00	20,00.00	90,00.00	20,00.00
Nirmal Public Health	SCSP	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Nirmal Public Health	TSP	40,00.00	30,00.00	40,00.00	30,00.00	40,00.00	30,00.00
Non-Government Toals	Normal	5,70.66	2,39.46	5,70.66	2,39.46	5,70.65	2,39.46
Non-Govt. Higher Secondary School	Normal	3,65,05.20	2,01,45.21	3,65,05.20	2,01,45.21	3,64,99.00	2,01,45.17
Non-Govt. Higher Secondary Schools notified in 2004	Normal	57,08.75	42,89.71	57,08.75	42,89.71	57,08.75	42,95.56
Nourishing of Milch Cattle	Normal	5,21.00	..	5,21.00	..	5,21.00	..
NTS/NMMS Examination-Other Expenditure	Normal	50.18	53.98	50.18	53.98	50.17	53.98
Observance of Road Safety Week	Normal	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00
Odia Bhasa Bruti	Normal	1,76.90	1,77.00	1,76.90	1,77.00	1,76.90	1,77.00
Odia University	Normal	11,33.58	..	11,33.58	..	11,33.58	..
Odisha Adarsha Vidyalaya	Normal	2,50,00.01	4,00,00.00	2,50,00.01	4,00,00.00	2,50,00.01	4,00,00.00
Odisha Computer Application Centre (OCAC)	Normal	4,30.04	7,50.00	4,30.04	7,50.00	4,30.04	7,50.00
Odisha Girls Incentive Programme for Scheduled Castes	Normal	..	19,90.72	..	19,90.72	..	19,90.72
Odisha Girls Incentive Programme for Scheduled Castes	TSP	10,66.62	..	10,66.62	..	10,66.61	..
Odisha Girls Incentive Programme for Scheduled Castes	SCSP	8,21.67	..	8,21.67	..	8,21.67	..
Odisha Hockey World Cup-2018 Bhubaneswar	Normal	..	82,50.00	..	82,50.00	..	82,50.00
Odisha Infrastructure Development Fund for PPP Project	Normal	69.90	5,00.00	69.90	5,00.00	69.90	5,00.00
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	SCSP	13,07.09	..	13,07.09	..	1,07.09	..
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	TSP	15,96.48	..	15,96.48	..	96.48	..
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	Normal	41,72.84	..	41,72.84	..	3,72.84	..
Odisha Khadi and Village Industries Board	Normal	1,50.00	1,00.00	1,50.00	1,00.00	1,50.00	1,00.00
Odisha Power Sector Improvement Project	Normal	2,22,71.00	1,15,00.00	2,22,71.00	1,15,00.00	2,22,71.00	1,15,00.00
Odisha Public Private Partnership Technical Society (OPPPTS)	Normal	..	20.00	..	20.00	..	20.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	1,00,00.00	88,00.00	1,00,00.00	88,00.00	1,00,00.00	88,00.00
Odisha Real Estate Regulatory Authority (ORERA)	Normal	3,38.00	..	3,38.00	..	3,38.00	..
Odisha Remote Sensing Application Centre	Normal	1,87.45	10,76.32	1,87.45	10,76.32	1,87.45	10,76.32
Odisha Remote Sensing Application Centre	SCSP	28.00	29.00	28.00	29.00	28.00	29.00
Odisha Remote Sensing Application Centre	TSP	39.00	40.00	39.00	40.00	39.00	40.00
Odisha State Employment Mission	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Odisha State Higher Education Council	Normal	65.00	50.00	65.00	50.00	65.00	50.00
Odisha State School Sports Association	Normal	4,75.00	3,59.86	4,75.00	3,59.86	4,75.00	3,59.86
Odisha University Research and Innovation Incentivization Plan	Normal	1,32.18	..	1,32.18	..	1,32.18	..
Odisha Skill Development Project Assisted by ADB	Normal	1,50,00.00	..	1,50,00.00	..	1,50,00.00	..
Ong Dam Project (Commercial)-Medium Irrigation Project	SCSP	1,15.00	..	1,15.00	..	1,15.00	..
Operation of Sanjog Helpline	Normal	2,43.31	2,23.78	2,43.31	2,23.78	2,43.31	2,23.78
Operational Cost of Integrated Watershed Management Programme	Normal	..	3,90.00	..	3,90.00	..	3,90.00
Operational Cost of Integrated Watershed Management Programme	SCSP	..	1,10.50	..	1,10.50	..	1,10.50
Operational Cost of Integrated Watershed Management Programme	TSP	..	1,49.50	..	1,49.50	..	1,49.50
Operationalisation of Urban Hostel Complexes	Normal	19.99	20.00	19.99	20.00	19.99	20.00
Organisation of Skill Upgradation Training and Awareness Meet	Normal	50.00	70.00	50.00	70.00	50.00	70.00
Orientation Training of Medical and Para-Medical Staff	Normal	34.71	36.41	34.71	36.41	34.69	36.41
Odisha Tribal Empowerment and Livelihoods Programme Plus	Normal	..	26,87.00	..	26,87.00	..	26,87.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Odisha Tribal Empowerment and Livelihoods Programme Plus	TSP	24,77.00	..	24,77.00	..	24,77.00	..
Other Epidemic Diseases	SCSP	10.80	5.40	10.80	5.40	10.80	5.40
Other Epidemic Diseases	TSP	13.80	6.90	13.80	6.90	13.80	6.90
Other Epidemic Diseases	Normal	35.40	17.70	35.40	17.70	35.40	17.70
Other Expenses under Forestry and Wildlife	Normal	2,73.84	2,83.93	2,73.84	2,83.93	2,73.62	2,83.10
Other Expenses under Forestry and Wildlife	SCSP	78.40	80.44	78.40	80.44	78.60	81.42
Other Expenses under Forestry and Wildlife	TSP	1,06.08	1,08.84	1,06.08	1,08.84	1,06.08	1,02.69
Other Misc. Fund	Normal	1.00	..	1.00	..	1.00	..
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	8,07.42	14,29.57	8,07.42	14,29.57	8,07.42	14,29.56
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	Normal	4,26.58	28,76.97	4,26.58	28,76.97	4,26.58	28,76.96
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	SCSP	4,24.06	13,51.86	4,24.06	13,51.86	4,24.06	13,51.84
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	TSP	..	1,66.53	..	1,66.53	..	1,66.52
Other Plan Programmes for Medium Irrigation	Normal	1,36,21.26	16,30.77	1,36,21.26	16,30.77	33,71.04	16,28.60
Other Plan Programmes for Medium Irrigation	SCSP	42,89.79	..	42,89.79	..	39.79	..
Other Plan Programmes for Medium Irrigation	TSP	56,76.97	..	56,76.97	..	1,76.96	..
Other Plan Schemes for welfare of handicapped	Normal	2,85.00	85.00	2,85.00	85.00	2,81.50	85.00
Parvati Giri Mega lift Project	Normal	4,20,63.50	1,73,58.21	4,20,63.50	1,73,58.21	2,94,81.41	1,73,58.03
Parvati Giri Mega lift Project	SCSP	2,24,97.45	76,54.33	2,24,97.45	76,54.33	1,24,97.44	76,54.30
Parvati Giri Mega lift Project	TSP	3,30,00.00	1,58,10.31	3,30,00.00	1,58,10.31	85,00.00	1,58,10.29
Parvati Giri Mega lift Project - RIDF	Normal	4,74,54.49	5,47,31.25	4,74,54.49	5,47,31.25	4,74,53.60	5,46,81.83
Parvati Giri Mega lift Project - RIDF	SCSP	70,56.52	1,57,46.24	70,56.52	1,57,46.24	70,56.51	1,57,46.24

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Parvati Giri Mega lift Project - RIDF	TSP	87,99.99	1,81,54.40	87,99.99	1,81,54.40	87,99.98	1,81,54.40
Paymen of Ex-gratia & Compensation	Normal	4,32.25	57.54	4,32.25	57.54	4,32.25	57.54
Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	55.00	5,00.00	55.00	5,00.00	55.00	5,00.00
Periphery Development of Reservoirs	Normal	..	3,07.28	..	3,07.28	..	3,07.27
Photo Identity Card	Normal	1,42.83	3,88.37	1,42.83	3,88.37	1,42.82	3,88.37
Pipeline Project (Commercial) under WSIDP	Normal	85.25	..	85.25	..	85.25	..
Plan for Field Publicity	Normal	1,02.37	1,24.12	1,02.37	1,24.12	1,02.35	1,23.17
Plan for Field Publicity	SCSP	..	19.40	..	19.40	..	19.40
Planetarium	Normal	5,31.65	3,86.00	5,31.65	3,86.00	5,31.65	3,86.00
Planetarium	SCSP	48.00	48.00	48.00	48.00	48.00	48.00
Planetarium	TSP	66.00	66.00	66.00	66.00	66.00	66.00
Planning and Research under Road Development Programme	Normal	18.24	23.78	18.24	23.78	18.08	23.77
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	1,09,46.40	1,76,49.00	1,09,46.40	1,76,49.00	1,09,46.40	1,76,49.00
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	31,01.48	50,00.55	31,01.48	50,00.55	31,01.48	50,00.55
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TSP	41,96.12	67,65.45	41,96.12	67,65.45	41,96.12	67,65.45
Popularisation of Fisheries Machineries/Equipments	Normal	..	2,25.70	..	2,25.70	..	2,25.70
Popularisation of Fisheries Machineries/Equipments	SCSP	..	92.50	..	92.50	..	92.50
Popularisation of Fisheries Machineries/Equipments	TSP	..	51.80	..	51.80	..	51.80
Popularisation of Science and Technology Programme	Normal	49.60	48.31	49.60	48.31	49.60	48.31
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	2,52,33.16	2,70,40.04	2,52,33.16	2,70,40.04	2,52,32.55	2,70,39.72

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Post-Matric Scholarship and Stipend for Schedule Tribe Students	Normal	..	1,05,36.19	..	1,05,36.19	..	1,05,34.79
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	1,10,09.50	..	1,10,09.50	..	1,10,09.04	..
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	1,36.00	..	1,36.00	..	1,36.00
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	Normal	..	22.69	..	22.69	..	22.69
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	SCSP	..	50.00	..	50.00	..	50.00
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	1,66.84	11,06.93	1,66.84	11,06.93	1,66.83	11,06.93
PPP-Road Projects-Land Acquisition	Normal	37.82	1,49.96	37.82	1,49.96	37.81	1,49.96
PPP-Road Projects-Viability Gap Funding	Normal	..	7,76.69	..	7,76.69	..	7,76.69
PPP-Road Projects-Viability Gap Funding	TSP	51,69.75	43,93.06	51,69.75	43,93.06	51,69.75	43,93.06
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	Normal	4,25,80.20	3,60,00.00	4,25,80.20	3,60,00.00	4,25,80.20	3,60,00.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	SCSP	1,20,64.39	1,02,00.00	1,20,64.39	1,02,00.00	1,20,64.39	1,02,00.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	TSP	1,63,22.41	1,38,00.00	1,63,22.41	1,38,00.00	1,63,22.41	1,38,00.00
Pre Matric Scholarship for Other Backward Classes Students	Normal	1,97.48	56.29	1,97.48	56.29	1,97.48	56.29
Pre Matric Scholarship to Schedule Caste Students	Normal	..	1,02,14.14	..	1,02,14.14	..	1,02,04.70
Pre Matric Scholarship to Schedule Caste Students	SCSP	47,17.36		47,17.36		47,17.36	
Pre Matric Scholarship to Schedule Caste Students (Others)	Normal	..	21,93.19	..	21,93.19	..	21,93.10
Pre Matric Scholarship to Schedule Caste Students(Others)	SCSP	22,45.55	..	22,45.55	..	22,45.14	..
Pre -Matric Scholarship under Uncleaned occupation	SCSP	16.26	..	16.26	..	16.26	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Pre -Matric Scholarship under Uncleaned occupation	Normal		16.08		16.08		16.08
Pre-Matric Scholarship at Secondary Level	Normal	8,58.42	5,50.15	8,58.42	5,50.15	8,52.08	5,46.99
Premium Contribution of Land Acquisition	Normal		7.00		7.00		7.00
Preservation and Promotion of Tribal Culture and Crafts	Normal	..	2,68.28	..	2,68.28	..	2,68.28
Preservation and Promotion of Tribal Culture and Crafts	TSP	3,42.24	..	3,42.24	..	3,42.23	..
Prevention & Control of Diseases	Normal	13,52.17	59,77.60	13,52.17	59,77.60	13,52.17	59,77.60
Prevention of Violence Against Women	Normal	72.00	72.00	72.00	72.00	72.00	72.00
Primary Health Centre	Normal	2,95.18	2,77.37	2,95.18	2,77.37	2,95.06	2,77.37
Primary Health Centre	SCSP	98.07	38.10	98.07	38.10	98.07	38.10
Primary Health Centre	TSP	38.88	56.23	38.88	56.23	38.88	56.23
Printing Charges of Electoral Rolls	Normal	42,14.40	42,38.69	42,14.40	42,38.69	42,14.40	42,38.56
Probation Services for Social Welfare	Normal	19.01	15.61	19.01	15.61	18.24	15.61
Production of Odia Films	Normal	2.94	1,53.00	2.94	1,53.00	2.94	1,53.00
Programmes and activities for Beggars and Destitute	Normal	1,00.00	4,81.67	1,00.00	4,81.67	1,00.00	4,81.67
Programmes and activities for Senior Citizens	Normal	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00
Programmes and activities for Trans Gender	Normal	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00
Project Management Unit(Pmu) and Capacity Building	Normal	13.27	..	13.27	..	13.27	..
Promotion and Facilitation of Information Technology	Normal	1,04.99	1,81.99	1,04.99	1,81.99	1,04.99	1,81.99
Promotion of Aquaculture and Shrimp Export Cell	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Promotion of Handicraft Industries (Handlooms)	Normal	31,58.61	16,87.77	31,58.61	16,87.77	31,58.60	16,87.75
Promotion of Handicraft Industries (Handlooms)	SCSP	1,41.00	1,20.38	1,41.00	1,20.38	1,41.00	1,20.38
Promotion of Handicraft Industries (Handlooms)	TSP	1,57.30	1,01.24	1,57.30	1,01.24	1,57.30	1,01.23
Promotion of Improvement Package of Practices	Normal	8,74.70	25,52.77	8,74.70	25,52.77	8,74.70	25,52.77
Promotion of Improvement Package of Practices	SCSP	2,48.22	6,92.47	2,48.22	6,92.47	2,48.22	6,92.47
Promotion of Improvement Package of Practices	TSP	3,34.62	9,26.95	3,34.62	9,26.95	3,34.62	9,26.95

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Promotion of Integrated Farming in Tribal Areas	TSP	..	3,37.68	..	3,37.68	..	3,37.68
Promotion of Integrated Firming	Normal	..	80.00	..	80.00	..	80.00
Promotion of Integrated Firming	SCSP	..	23.00	..	23.00	..	23.00
Promotion of Integrated Firming	TSP	..	30.00	..	30.00	..	30.00
Promotion of Need Based Plant Protection	Normal	62.40	66.60	62.40	66.60	62.40	41.65
Promotion of Need Based Plant Protection	SCSP	17.68	11.80	17.68	11.80	17.68	11.80
Promotion of Need Based Plant Protection	TSP	23.92	15.97	23.92	15.97	23.92	15.97
Promotion of Odia Language	Normal	4,00.00	4,00.00	4,00.00	4,00.00	4,00.00	4,00.00
Promotion of Odia Language	Normal	12,81.00	23,98.84	12,81.00	23,98.84	12,81.00	23,98.84
Promotion of Reservoir Fishery Production	Normal	43.40	..	43.40	..	43.40	..
Promotion of Reservoir Fishery Production	SCSP	16.80	..	16.80	..	16.80	..
Promotion of Reservoir Fishery Production	TSP	9.80	..	9.80	..	9.80	..
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	2,59.99	1,05.61	2,59.99	1,05.61	2,59.99	1,05.61
Promotion of Sericulture Industries and Development of Tassar Culture	SCSP	40.00	60.00	40.00	60.00	39.99	60.00
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	4,00.00	5,52.37	4,00.00	5,52.37	4,00.00	5,52.37
Promotion of Youth Activities	Normal	76,00.00	1,53,23.69	76,00.00	1,53,23.69	16,00.00	1,53,23.69
Provision for winter allowance to pensioners	Normal	..	1,12,12.28	..	1,12,12.28	..	1,12,12.28
Provision for winter allowance to pensioners	SCSP	..	31,76.82	..	31,76.82	..	31,78.31
Provision for winter allowance to pensioners	TSP	..	42,98.04	..	42,98.04	..	42,98.04
Public Distribution System	Normal	7,31,14.11	5,54,37.44	7,31,14.11	5,54,37.44	7,31,14.11	5,54,37.38
Public Distribution System	SCSP	2,17,36.04	1,95,83.70	2,17,36.04	1,95,83.70	2,17,36.04	1,95,83.70
Public Distribution System	TSP	2,49,94.28	2,25,20.60	2,49,94.28	2,25,20.60	2,49,94.28	2,25,20.60
Public Health-Head Quarter Organisation	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Public Sector Electronic Units	Normal	30.00	22.00	30.00	22.00	30.00	22.00
Publicity Establishment	Normal	1,04.17	1,98.37	1,04.17	1,98.37	1,04.17	1,98.37
Purchase of New Lunches	Normal	47.03	30.27	47.03	30.27	47.03	30.27
Purchase of Security Equipments for Jails	Normal	1,01.16	1,92.83	1,01.16	1,92.83	1,01.16	1,92.83
Purchase of Security Equipments for Jails	SCSP	18.92	65.84	18.92	65.84	18.92	65.84
Purchase of Security Equipments for Jails	TSP	28.38	2,00.28	28.38	2,00.28	28.38	2,00.28
Quality Control under Road Development Programme	Normal	33.69	1,28.74	33.69	1,28.74	33.69	1,28.73
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Normal	10,04,51.72	52,83.00	10,04,51.72	52,83.00	10,04,51.72	33,72.23
Rajiv Gandhi Gramin Vidyuti Karan Yojana	SCSP	38,00.00	32,71.70	38,00.00	32,71.70	38,00.00	32,71.70
Rajiv Gandhi Gramin Vidyuti Karan Yojana	TSP	38,00.00	8,00.00	38,00.00	8,00.00	38,00.00	8,00.00
Reactivation of Fisheries Co-operative Societies	Normal	2,80.00	3,00.00	2,80.00	3,00.00	2,80.00	3,00.00
Reactivation of Fisheries Co-operative Societies	SCSP	1,20.00	1,00.00	1,20.00	1,00.00	1,20.00	1,00.00
Re-construction/renovation of Government Buildings affected by natural calamities	Normal	21,48.60	..	21,48.60	..	21,48.57	..
Recruitment and Departmental Examination	SCSP	2.84	2.09	2.84	2.09	2.84	2.09
Recruitment and Departmental Examination	TSP	3.67	3.17	3.67	3.17	3.67	3.17
Recruitment and Departmental Examination	Normal	12.20	12.18	12.20	12.18	12.20	12.18
Reform and Restructuring Projects-Establishment	Normal	1,86.91	93.45	1,86.91	93.45	1,86.90	93.45
Refresher Training for Extension Functionaries	Normal	299.98	99.98	299.98	99.98	299.98	99.98
Refresher Training for Extension Functionaries	SCSP	0.01	..	0.01	..	0.01	..
Refresher Training for Extension Functionaries	TSP	0.01	..	0.01	..	0.01	..
Refreshers Course for Labour Officers-Expenses	Normal	..	9.00	..	9.00	..	9.00
Regional Health and Family Welfare Training Centre	Normal	47.03	81.88	47.03	81.88	46.99	81.87
Regional Transport Authority-Establishment Expenses	SCSP	8.83	5.30	8.83	5.30	8.82	5.31
Regional Transport Authority-Establishment Expenses	TSP	12.32	18.74	12.32	18.74	12.31	18.74

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Regional Transport Authority-Establishment Expenses	Normal	45.67	33.68	45.67	33.68	45.63	33.69
Regulation and Development of Mines-Research and Development	Normal	23.20	23.98	23.20	23.98	23.20	23.98
Rehabilitation of Cured Leprosy Patients	Normal	99.65	99.83	99.65	99.83	99.65	99.83
Reimbursement of Per Child Expenditure under RTE Act	Normal	96.20	76.68	96.20	76.68	96.19	76.68
Relocation of villages from Reserve forest and sanctuaries	Normal	3,12.00	2,00.00	3,12.00	2,00.00	3,12.00	2,00.00
Renal Transplant Unit-Establishment Expenses	Normal	12.12	10.26	12.12	10.26	12.09	10.25
Rengali Irrigation Project (Commercial) Offices under AIBP	Normal	8,74.26	..	8,74.26	..	8,74.20	..
Renovation of Kalinga Studio	Normal	2,00.00	50.00	2,00.00	50.00	2,00.00	50.00
Renovation of Utkal Balashrama	Normal	43.10	..	43.10	..	43.10	..
Repair and Renovation of Defunct LIPs through OLIC	Normal	..	72,95.00	..	72,95.00	..	72,95.00
Repair and Renovation of Defunct LIPs through OLIC	SCSP	..	20,00.00	..	20,00.00	..	20,00.00
Repair and Renovation of Defunct LIPs through OLIC	TSP	..	27,00.00	..	27,00.00	..	27,00.00
Repair Renovation and Restoration of Building-Gr 10.	Normal	27,33.04	14,61.78	27,33.04	14,61.78	27,33.04	14,61.78
Repair/Renovation Work of Hospitals and Dispensaries	Normal	10,53.45	13,22.81	10,53.45	13,22.81	10,53.44	13,22.80
Rescue of Exploited Migrated Labourers-Expenses	Normal	10,06.00	6,55.12	10,06.00	6,55.12	10,06.00	6,55.12
Research-cum-Training for Schedule Tribe	TSP	10.00	..	10.00	..	10.00	..
Revamping of IED Odisha	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Revamping of Urban Family Welfare Service	TSP	1,66.74	1,80.29	1,66.74	1,80.29	1,66.72	1,80.29
Revamping of Urban Slum	Normal	2,43.59	2,43.35	2,43.59	2,43.35	2,43.56	2,43.36
Revolving Fund for MGNREGS	Normal	5,00,00.00	3,89,84.00	5,00,00.00	3,89,84.00	2,10,16.00	89,84.00
Revolving Fund for MGNREGS	Normal	1,00.00	2,14.55	1,00.00	2,14.55	1,00.00	2,14.55
Road Works under Core Road Network	Normal	6,92.16	8,00.00	6,92.16	8,00.00	6,92.15	8,00.00
Road Works under Core Road Network	SCSP	3,51.22	4,00.00	3,51.22	4,00.00	3,51.22	4,00.00
Road Works under Core Road Network	TSP	4,02.68	6,00.00	4,02.68	6,00.00	4,02.67	6,00.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Road Works under Road Development Programme	Normal	10,52,94.64	8,00,59.61	10,52,94.64	8,00,59.61	10,52,94.64	8,00,59.61
Road Works under Road Development Programme	SCSP	4,20,50.49	1,92,49.98	4,20,50.49	1,92,49.98	4,20,50.49	1,92,49.98
Road Works under Road Development Programme	TSP	3,13,22.85	1,64,80.92	3,13,22.85	1,64,80.92	3,13,22.85	1,64,80.92
Roof Top Rain Water Harvesting	Normal	..	26,06.21	..	26,06.21	..	26,06.19
Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	15,00.00	10,00.00	15,00.00	10,00.00	15,00.00	10,00.00
Rural Family Welfare Service	Normal	2,11,61.86	1,87,27.85	2,11,61.86	1,87,27.85	2,11,60.77	1,87,21.27
Rural Family Welfare Service	TSP	1,31,98.19	1,24,94.47	1,31,98.19	1,24,94.47	1,31,88.45	1,24,85.36
Rural Health Services	Normal	..	3,35.00	..	3,35.00	..	3,35.00
Rural Health Services	SCSP	..	8,50.00	..	8,50.00	..	8,50.00
Rural Health Services	TSP	..	12,00.00	..	12,00.00	..	12,00.00
Rural Health Services-Allopathy	Normal	14.34	32.71	14.34	32.71	14.33	32.71
Rural Health Services-Allopathy	SCSP	..	2.23	..	2.23	..	2.23
Rural Health Services-Allopathy	TSP	..	6.64	..	6.64	..	6.64
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	3,00,00.00	3,04,99.00	3,00,00.00	3,04,99.00	3,00,00.00	3,04,99.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	85,00.00	68,01.00	85,00.00	68,01.00	85,00.00	68,01.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	1,14,35.35	91,99.98	1,14,35.35	91,99.98	1,14,35.35	91,99.98
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	..	1,65,18.81	..	1,65,18.81	..	1,52,71.86
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	..	23,45.24	..	23,45.24	..	35,45.24
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TSP	..	54,78.27	..	54,78.27	..	54,78.27

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	5,60,04.75	4,82,69.32	5,60,04.75	4,82,69.32	5,66,04.73	4,82,36.06
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	1,54,81.73	1,52,65.03	1,54,81.73	1,52,65.03	1,59,81.72	1,53,31.25
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TSP	2,08,93.33	2,22,71.71	2,08,93.33	2,22,71.71	2,18,13.31	2,22,71.69
Rural Infrastructure Development Fund (RIDF)-State Highways	TSP	64.64	..	64.64	..	64.64	..
Sahaj Bijli Har Ghar Yojona (Rural) - Saubhagya	Normal	87,94.00	2,10,00.00	87,94.00	2,10,00.00	87,94.00	2,74,03.00
SAMPURNA - Sishu Abang Matru Mrutyuhara Sanpurna Nirakarana Abhiyana	Normal	..	77,25.00	..	77,25.00	..	77,25.00
Sanitation Expenses at Institute of Paediatrics Cuttack	Normal	80.00	52.50	80.00	52.50	80.00	52.50
Scholarship and Stipend to Handicapped Students	Normal	7,57.36	7,55.96	7,57.36	7,55.96	7,57.36	7,55.96
Scholarship and Stipend to Handicapped Students	SCSP	2,14.58	2,26.91	2,14.58	2,26.91	2,14.58	2,26.91
Scholarship and Stipend to Handicapped Students	TSP	2,90.32	3,07.38	2,90.32	3,07.38	2,90.32	3,07.38
Scholarship to Meritorious Students	Normal	30,06.33	28,94.45	30,06.33	28,94.45	18,06.33	28,93.94
Science and Technology Programme	SCSP	15.00	12.00	15.00	12.00	15.00	12.00
Science and Technology Programme	TSP	20.00	17.00	20.00	17.00	20.00	17.00
Science and Technology Programme	Normal	86.25	55.25	86.25	55.25	86.25	55.25
Secondary Training School-Establishment Expenses	Normal	18,32.39	16,97.78	18,32.39	16,97.78	18,32.30	16,97.71
Secretariat Automation System	Normal	14,66.54	12,51.67	14,66.54	12,51.67	14,66.54	12,51.67
Secretariat Project Monitoring Unit	Normal	72.33	99.96	72.33	99.96	72.33	99.96
Setting up of Commission for Disabled	Normal	1,44.71	1,44.71	1,44.71	1,44.71	1,44.71	1,44.71
Setting up of Handicrafts and Handlooms Hub	Normal	3,62.48	..	3,62.48	..	3,62.48	..
Share Capital Investment in COTFED	Normal	..	1,23,42.00	..	1,23,42.00	..	1,23,42.00
Share Capital Investment in Credit Co-operative Institution	Normal	42,00.00	25,20.00	42,00.00	25,20.00	42,00.00	25,20.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Share Capital Investment in Credit Co-operative Institution	SCSP	..	7,14.00	..	7,14.00	..	7,14.00
Share Capital Investment in Credit Co-operative Institution	TSP	..	9,66.00	..	9,66.00	..	9,66.00
Share Capital Investment in OHPC	Normal	49,00.00	49,00.00	49,00.00	49,00.00	49,00.00	49,00.00
Share Capital Investment in OSRTC	Normal	1,03,06.01	..	1,03,06.01	..	1,03,06.01	..
Shifting of Transformers Located in Schools Colleges AWCs	Normal	4,00.00	6,20.00	4,00.00	6,20.00	4,00.00	6,20.00
Shifting of Transformers Located in Schools Colleges AWCs	SCSP	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00
Shifting of Transformers Located in Schools Colleges AWCs	TSP	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00
Silk Samagra	TSP	..	67.63	..	67.63	..	67.63
Silk Samagra	Normal	1,03.95	..	1,03.95	..	1,03.95	..
Socio-Economic Transformation and Upliftment(SETU)	Normal	54.00	7,04.97	54.00	7,04.97	54.00	7,04.97
Socio-Economic Transformation and Upliftment(SETU)	SCSP	33.82	4,41.59	33.82	4,41.59	33.82	4,41.59
Socio-Economic Transformation and Upliftment(SETU)	TSP	2,89.28	37,76.44	2,89.28	37,76.44	2,89.28	37,76.44
Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	..	20,00.89	..	20,00.89	..	20,00.89
Special Appliances for Free Laptops to visually impaired students	Normal	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00
Special Appliances for Free Laptops to visually impaired students	SCSP	34.00	34.00	34.00	34.00	34.00	34.00
Special Appliances for Free Laptops to visually impaired students	TSP	46.00	46.00	46.00	46.00	46.00	46.00
Special Celebration	Normal	1,47.79	1,07.69	1,47.79	1,07.69	1,47.79	1,07.69
Special Celebration	SCSP	30.70	36.32	30.70	36.32	30.70	36.32
Special Celebration	TSP	41.64	58.58	41.64	58.58	41.64	58.58
Special Crop Specific Scheme-Betel Vine	SCSP	13.60	17.00	13.60	17.00	13.60	17.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Special Crop Specific Scheme-Betel Vine	TSP	18.40	23.00	18.40	23.00	18.40	23.00
Special Crop Specific Scheme-Betel Vine	Normal	48.00	60.00	48.00	60.00	47.71	60.00
Special Development Council in Tribal Dominated Districts	Normal	1,45.29	1,60.22	1,45.29	1,60.22	1,09.22	1,60.22
Special Development Council in Tribal Dominated Districts	TSP	2,94.00	1,75,50.00	2,94.00	1,75,50.00	2,94.00	1,75,50.00
Special Educational Infrastructure	Normal	85,12.51	60,27.32	85,12.51	60,27.32	85,12.50	60,27.08
Special Land Acquisition Cell-Establishment Expenses	TSP	27.76	25.08	27.76	25.08	27.74	25.08
Special Land Acquisition Cell-Establishment Expenses	Normal	94.64	92.79	94.64	92.79	94.59	92.79
Special Problem Fund	Normal	99,60.00	1,53,27.00	99,60.00	1,53,27.00	99,60.00	1,53,27.00
Special Programme for Promotion of Millets in Tribal Areas	TSP	98,01.00	66,90.73	98,01.00	66,90.73	98,01.00	66,90.73
Special Project for Long Term Action Programme Sunabeda	Normal	26.78	47.03	26.78	47.03	26.71	47.03
Special Repair of National Highways	Normal	9,45.22	9,48.63	9,45.22	9,48.63	9,45.21	9,48.62
Specific Crop Specific Scheme-Coconut	Normal	65.99	81.30	65.99	81.30	65.99	81.30
Specific Crop Specific Scheme-Coconut	SCSP	18.69	23.00	18.69	23.00	18.69	23.00
Specific Crop Specific Scheme-Coconut	TSP	25.29	31.20	25.29	31.20	25.29	31.20
Standard Testing Laboratory	Normal	..	46.53	..	46.53	..	46.52
State Capital Region Improvement of Power System	Normal	3,50,00.00	1,50,00.00	3,50,00.00	1,50,00.00	3,50,00.00	1,50,00.00
State Commission for Protection of Child Rights	Normal	91.23	18.59	91.23	18.59	91.23	18.59
State Commission for Women	Normal	3,50.00	3,40.00	3,50.00	3,40.00	3,50.00	3,40.00
State Consumer Protection Programme	Normal	13,27.01	10,53.89	13,27.01	10,53.89	13,26.31	10,53.89
State Consumer Protection Programme	SCSP	8.38	8.38	8.38	8.38	8.38	8.38
State Consumer Protection Programme	TSP	13.96	13.96	13.96	13.96	13.96	13.96
State Council for Child Welfare	Normal	35.00	20.70	35.00	20.70	35.00	20.70
State Council on Science and Technology	Normal	5,86.00	1,15.75	5,86.00	1,15.75	5,86.00	1,15.75
State Family Welfare Bureau	Normal	1,83.16	1,58.51	1,83.16	1,58.51	1,83.12	1,58.52

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
State Highways Development Project	Normal	73,00.00	1,35,00.00	73,00.00	1,35,00.00	73,00.00	1,35,00.00
State Highways Development Project	SCSP	42,00.00	60,00.00	42,00.00	60,00.00	42,00.00	60,00.00
State Highways Development Project	TSP	47,21.00	70,00.00	47,21.00	70,00.00	47,21.00	70,00.00
State Human Rights Commission	Normal	27.57	18.87	27.57	18.87	27.56	18.87
State Information Centre-Strengthening	Normal	15.55	14.45	15.55	14.45	15.55	14.45
State Infrastructure of SDC	Normal	14,00.00	15,81.00	14,00.00	15,81.00	14,00.00	15,81.00
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	3,77.25	5,50.00	3,77.25	5,50.00	3,77.25	5,50.00
State Institute of Health and Family Welfare	Normal	2,85.72	2,52.28	2,85.72	2,52.28	2,83.77	2,52.07
State Institute of Health and Family Welfare	TSP	1,07.34	99.68	1,07.34	99.68	1,07.29	99.67
State Level Advisory Unit for Special Development Councils	Normal	73.44	70.29	73.44	70.29	73.40	70.30
State Library-Establishment	Normal	12.98	19.80	12.98	19.80	12.96	19.80
State Museum	Normal	1,51.61	1,04.77	1,51.61	1,04.77	1,51.60	1,04.78
State Museum-Renovation of Library and Conservation of Palm Leaf Monuments	Normal	7.06	4.68	7.06	4.68	7.05	4.68
State Potato Commission	Normal	60.00	1,29.00	60.00	1,29.00	60.00	1,29.00
State Potato Commission	SCSP	17.00	36.55	17.00	36.55	17.00	36.55
State Potato Commission	TSP	23.00	49.45	23.00	49.45	23.00	49.45
State Support for SSA	Normal	..	4,01,35.43	..	4,01,35.43	..	4,01,35.43
State support to ICDS	Normal	4,03,10.54	3,97,45.91	4,03,10.54	3,97,45.91	4,03,08.94	3,97,45.11
State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services	Normal	6,75.00	78.75	6,75.00	78.75	6,75.00	78.75
Storm Water Drainage and Development of Water Bodies	Normal	18,00.00	29,99.99	18,00.00	29,99.99	18,00.00	29,99.99

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Storm Water Drainage and Development of Water Bodies	SCSP	5,10.00	8,50.00	5,10.00	8,50.00	5,10.00	8,50.00
Storm Water Drainage and Development of Water Bodies	TSP	6,90.00	11,50.00	6,90.00	11,50.00	6,90.00	11,50.00
Strengthening of Causality Emergency and Trauma Centre	Normal	..	2,00.00	..	2,00.00	..	2,00.00
Strengthening of Dairy Organisation	Normal	9,00.00	10,18.31	9,00.00	10,18.31	9,00.00	10,18.32
Strengthening of Dairy Organisation	SCSP	2,55.00	2,88.60	2,55.00	2,88.60	2,55.00	2,88.60
Strengthening of Dairy Organisation	TSP	3,45.00	3,85.26	3,45.00	3,85.26	3,45.00	3,85.26
Strengthening of Diseases Surveillance by Animal Research Institute	SCSP	6.04	5.09	6.04	5.09	6.04	5.09
Strengthening of Diseases Surveillance by Animal Research Institute	TSP	8.18	7.07	8.18	7.07	8.18	7.07
Strengthening of Diseases Surveillance by Animal Research Institute	Normal	21.33	19.66	21.33	19.66	21.33	19.11
Strengthening of Legal Metrology	Normal	2,35.98	6,01.53	2,35.98	6,01.53	2,35.98	6,01.52
Strengthening of Odisha Biological Product Institute	SCSP	34.00	8.67	34.00	8.67	33.99	8.67
Strengthening of Odisha Biological Product Institute	TSP	45.99	11.73	45.99	11.73	45.98	11.73
Strengthening of Odisha Biological Product Institute	Normal	1,20.00	30.60	120.00	30.60	1,20.00	30.60
Strengthening of School of Horticulture	Normal	..	3,00.00	..	3,00.00	..	3,00.00
Strengthening of School of Horticulture	SCSP	..	85.00	..	85.00	..	85.00
Strengthening of School of Horticulture	TSP	..	1,15.00	..	1,15.00	..	1,15.00
Strengthening of State Planning Machinery	Normal	1,71.78	2,26.20	1,71.78	2,26.20	1,71.73	2,26.18
Strengthening of Statistical System & Training Infrastructure	Normal	1,78.12	1,24.29	1,78.12	1,24.29	1,78.11	1,24.29
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	2,00.00	2,22.00	2,00.00	2,22.00	2,00.00	2,22.00
Subsidies for Small Scale Industries	Normal	14,80.29	16,25.37	14,80.29	16,25.37	14,80.29	16,25.37
Subsidies to Medium and Large Industries	Normal	1,77,48.40	2,00,00.00	1,77,48.40	2,00,00.00	1,77,48.40	2,00,00.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Subsidy (Incentive) to MSME	Normal	20,00.00	16,65.01	20,00.00	16,65.01	20,00.00	16,65.01
Subsidy for Construction of Dwelling House of Beedi Workers	Normal	53.32	1.03	53.32	1.03	53.30	1.03
Subsidy for Horticulture	SCSP	34.00	12.75	34.00	12.75	34.00	12.75
Subsidy for Horticulture	TSP	46.00	17.25	46.00	17.25	46.00	17.25
Subsidy for Horticulture	Normal	1,20.00	45.00	1,20.00	45.00	1,20.00	45.00
Subsidy for Promotion of Handloom Industries	Normal	26,74.41	28,57.29	26,74.41	28,57.29	26,74.40	28,57.28
Subsidy for Promotion of Handloom Industries	SCSP	2,00.00	3,98.00	2,00.00	3,98.00	2,00.00	3,98.00
Subsidy for Promotion of Handloom Industries	TSP	1,45.62	2,76.00	1,45.62	2,76.00	1,45.62	2,76.00
Subsidy for Promotion of Textile Industries	Normal	4,51.00	2,00.59	4,51.00	2,00.59	4,51.00	2,00.59
Subsidy for Rebate on Khadi Cloth	SCSP	5.00	1.50	5.00	1.50	5.00	1.50
Subsidy for Rebate on Khadi Cloth	Normal	35.00	23.50	35.00	23.50	35.00	23.50
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	24,00.00	18,00.00	24,00.00	18,00.00	24,00.00	16,18.03
Subsidy on Seeds Fertilizers Insecticides and Pesticide	SCSP	6,80.00	5,10.00	6,80.00	5,10.00	6,80.00	6,80.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TSP	9,20.00	6,90.00	9,20.00	6,90.00	9,20.00	6,90.00
Subsidy to Jalanidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	1,08,00.00	1,06,80.00	1,08,00.00	1,06,80.00	1,08,00.00	1,06,80.00
Subsidy to Jalanidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	19,27.50	8,77.97	19,27.50	8,77.97	19,27.50	8,77.97
Subsidy to Jalanidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TSP	28,60.50	40,94.00	28,60.50	40,94.00	28,60.50	40,94.00
Subsidy to Orissa State Road Transport corporation	Normal	1,60.00	34.00	1,60.00	34.00	1,60.00	34.00
Subsidy under Agriculture Policy	Normal	..	25,30.00	..	25,30.00	..	25,30.00
Subsidy under Agriculture Policy	SCSP	..	5,08.50	..	5,08.50	..	5,08.50
Subsidy under Agriculture Policy	TSP	..	5,11.50	..	5,11.50	..	5,11.50
Support to Crop Insurance in the State	SCSP	34.00	24.65	34.00	24.65	34.00	24.65

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Support to Crop Insurance in the State	TSP	46.00	33.35	46.00	33.35	46.00	33.35
Support to Crop Insurance in the State	Normal	1,20.00	87.00	1,20.00	87.00	1,20.00	87.00
Support to Farmer Producers Organisation	Normal	..	1,60.20	..	1,60.20	..	1,60.20
Support to Farmer Producers Organisation	SCSP	..	45.39	..	45.39	..	45.39
Support to Farmer Producers Organisation	TSP	..	61.41	..	61.41	..	61.41
Support to OMFED-Incentive to Dairy Farmers of DCS	Normal	7,64.30	7,24.97	7,64.30	7,24.97	7,64.30	7,24.97
Support to OMFED-Incentive to Dairy Farmers of DCS	SCSP	2,16.55	2,05.41	2,16.55	2,05.41	2,16.55	2,05.41
Support to OMFED-Incentive to Dairy Farmers of DCS	TSP	2,92.98	2,77.91	2,92.98	2,77.91	2,92.98	2,77.91
Support to Private Goshala	Normal	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00	1,20.00
Support to Private Goshala	SCSP	34.00	34.00	34.00	34.00	34.00	34.00
Support to Private Goshala	TSP	46.00	46.00	46.00	46.00	46.00	46.00
Support to Scientific Institutions	Normal	7,82.64	4,88.00	7,82.64	4,88.00	7,82.64	4,88.00
Support to Scientific Institutions	SCSP	19.00	16.00	19.00	16.00	19.00	16.00
Support to Scientific Institutions	TSP	25.00	22.00	25.00	22.00	25.00	22.00
Survey and Investigation of Fishing Harbour and Fish Landing Centre Project	Normal	1,00.00	50.00	1,00.00	50.00	1,00.00	50.00
Survey and Investigation of Minor Irrigation Projects	Normal	1,71.46	3,07.70	1,71.46	3,07.70	2,71.45	3,07.70
Survey and Investigation-Minor Irrigation(Ground Water)	Normal	4,85.57	92.37	4,85.57	92.37	4,85.58	92.36
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	..	3,24,00.00	..	3,24,00.00	..	3,24,00.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	..	91,80.00	..	91,80.00	..	91,80.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	TSP	..	1,24,20.00	..	1,24,20.00	..	1,24,20.00
Swasthya Sahaya	Normal	..	1,10,46.37	..	1,10,46.37	..	1,10,46.37
Tahasil Establishment-Miscellaneous Expenses	Normal	34,33.15	36,57.51	34,33.15	36,57.51	34,33.16	36,57.52
Tahasil Establishment-Miscellaneous Expenses	SCSP	6,32.70	8,22.22	6,32.70	8,22.22	6,32.70	8,22.22
Tahasil Establishment-Miscellaneous Expenses	TSP	9,09.50	11,81.46	9,09.50	11,81.46	9,09.50	11,81.47

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
TB Control Programme	SCSP	2.27	5.25	2.27	5.25	2.27	5.25
TB Control Programme	TSP	2.98	7.03	2.98	7.03	2.98	7.03
TB Control Programme	Normal	26.69	30.37	26.69	30.37	26.68	30.37
Technology Mission on Cotton	SCSP	34.00	26.69	34.00	26.69	34.00	26.69
Technology Mission on Cotton	TSP	46.00	36.11	46.00	36.11	46.00	36.11
Technology Mission on Cotton	Normal	1,20.00	94.20	1,20.00	94.20	1,20.00	94.20
Technology Mission on Sugarcane Development	Normal	95.20	1,54.20	95.20	1,54.20	95.20	1,54.20
Technology Mission on Sugarcane Development	SCSP	27.20	43.69	27.20	43.69	27.20	43.69
Technology Mission on Sugarcane Development	TSP	36.55	59.11	36.55	59.11	36.55	59.11
Tourist Accommodation	Normal	1,13,49.93	97,50.00	1,13,49.93	97,50.00	1,13,49.92	97,49.98
Tourist Information and Publicity-State Scheme	Normal	71,17.77	56,49.99	71,17.77	56,49.99	71,17.76	56,49.95
Training and Coaching for Excellence	Normal	40.00	80.00	40.00	80.00	40.00	80.00
Training and Employment of Health Worker	Normal	76.63	1,00.00	76.63	1,00.00	76.60	99.99
Training of Inspecting Officers-Other Expenditure	Normal	2.82	9.05	2.82	9.05	2.82	9.05
Training of Nurses Midwives and Lady Health Visitors	Normal	7,07.07	6,70.61	7,07.07	6,70.61	7,06.90	6,70.62
Training of Nurses Midwives and Lady Health Visitors	TSP	3,72.18	3,48.31	3,72.18	3,48.31	3,71.71	3,48.31
Training Programme in Co-Operatives	Normal	10.00	20.00	10.00	20.00	10.00	20.00
Training Programme in District planning Machineries and Other Offices	Normal	3.55	..	3.55	..	3.55	..
Training Programme in Forestry and Wildlife	SCSP	42.40	27.20	42.40	27.20	42.39	26.58
Training Programme in Forestry and Wildlife	TSP	51.35	36.80	51.35	36.80	51.35	61.40
Training Programme in Forestry and Wildlife	Normal	1,43.03	96.00	1,43.03	96.00	1,43.03	96.00
Transfer To Industrial Infrastructure Development Fund	Normal	24,80.00	25,00.00	24,80.00	25,00.00	24,80.00	25,00.00
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	9,22.50	18,45.00	9,22.50	18,45.00	9,22.50	18,45.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	2,39.99	4,80.00	2,39.99	4,80.00	2,39.99	4,80.00
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	3,37.50	6,75.00	3,37.50	6,75.00	3,37.50	6,75.00
Tribal High Schools-Establishment Expenses	Normal	..	37,77.80	..	37,77.80	..	37,77.61
Tribal High Schools-Establishment Expenses	TSP	37,14.54	..	37,14.54	..	37,14.52	..
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	Normal	..	9,19.45	..	9,19.45	..	9,19.18
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	TSP	16,05.87	..	16,05.87	..	16,05.65	..
Tribal Training Schools-Establishment Expenses	TSP	29.78	..	29.78	..	29.74	..
Tribal Training Schools-Establishment Expenses	Normal		18.99		18.99		15.70
Unani Hospital-Establishment Expenses	Normal	0.02	0.03	0.02	0.03	0.02	0.03
Unani Hospitals and Dispensaries	Normal	1.67	1.67	1.67	1.67	1.67	1.67
Upgradation of Live Stock Health Care Service	Normal	22,20.00	17,46.60	22,20.00	17,46.60	22,20.00	17,46.60
Upgradation of Live Stock Health Care Service	SCSP	6,29.00	4,94.87	6,29.00	4,94.87	6,29.00	4,94.87
Upgradation of Live Stock Health Care Service	TSP	8,51.00	6,69.53	8,51.00	6,69.53	8,51.00	6,69.53
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	14,53.51	90,53.51	14,53.51	90,53.51	14,53.51	90,53.51
Upgradation of Skill in Self Employment under ARD	SCSP	25.50	17.66	25.50	17.66	25.50	17.66
Upgradation of Skill in Self Employment under ARD	TSP	34.50	23.90	34.50	23.90	34.50	23.90
Upgradation of Skill in Self Employment under ARD	Normal	90.00	62.35	90.00	62.35	90.00	62.35
Upgradation of Testing Laboratories	Normal	17.88	2,06.47	17.88	2,06.47	17.88	2,06.47
Upgradation of Testing Laboratories	SCSP	8.85	11.80	8.85	11.80	8.85	11.80
Upgradation of Testing Laboratories	TSP	9.96	11.79	9.96	11.79	9.95	11.79
Urban Development Scheme	Normal	2,49,00.00	1,00.00	2,49,00.00	1,00.00	2,48,90.00	82.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Urban Development Scheme	SCSP	64,00.00	..	64,00.00	..	64,00.00	..
Urban Development Scheme	TSP	88,00.00	..	88,00.00	..	88,00.00	..
Urban Family Welfare Service	Normal	1,18.28	1,43.57	1,18.28	1,43.57	1,18.25	1,43.58
Urban Health Services-Allopathy	Normal	14,78.16	4,00.00	14,78.16	4,00.00	14,78.16	4,00.00
Urban Health Services-Allopathy	SCSP	5,09.58	3,50.00	5,09.58	3,50.00	5,09.58	3,50.00
Urban Health Services-Allopathy	TSP	5,33.30	3,50.00	5,33.30	3,50.00	5,33.30	3,50.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	2,22,00.00	2,39,39.97	2,22,00.00	2,39,39.97	2,22,00.00	2,39,39.97
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	62,90.00	67,83.00	62,90.00	67,83.00	62,90.00	67,83.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	85,10.00	91,77.00	85,10.00	91,77.00	85,10.00	91,77.00
Urban Road Transport	Normal	37,80.00	90,00.00	37,80.00	90,00.00	37,80.00	90,00.00
Urban Road Transport	SCSP	10,71.00	25,50.00	10,71.00	25,50.00	10,71.00	25,50.00
Urban Road Transport	TSP	14,49.00	34,50.00	14,49.00	34,50.00	14,49.00	34,50.00
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	1,91.65	2,18.85	1,91.65	2,18.85	1,91.64	2,18.85
Utkal Sangeeta Mahavidyalaya-Establishment Expenses	Normal	5.59	13.88	5.59	13.88	5.59	13.88
Vikram Dev Art School Jeypore-Establishment	Normal	0.60	1.00	0.60	1.00	0.60	1.00
Voluntary Organisation for Handicapped and mentally retarded children	Normal	50.47	76.90	50.47	76.90	47.30	76.90
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	7,20.00	8,40.00	7,20.00	8,40.00	7,20.00	8,40.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	2,04.00	2,38.00	2,04.00	2,38.00	2,04.00	2,38.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	2,76.00	3,22.00	2,76.00	3,22.00	2,76.00	3,22.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
							(₹ in lakh)
Waiver of Tuition fees of SC/ST students	Normal	6,21.47	13,00.64	6,21.47	13,00.64	6,21.46	13,00.64
Water Sector Infrastructure Development Programme (WSIDP)	Normal	13,06.76	..	13,06.76	..	13,06.65	..
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	9,96.37	..	9,96.37	..	9,96.36	..
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	11,92.39	11,54.35	11,92.39	11,54.35	11,92.38	11,54.36
Water Supply for G.A. Deptt. under State Capital Project	Normal	2,19.18	1,99.95	2,19.18	1,99.95	2,19.17	1,99.95
Water Supply in Urban Area (State Scheme)	Normal	4,96.32	3,96.00	4,96.32	3,96.00	4,96.32	3,96.00
Water Supply in Urban Area (State Scheme)	TSP	..	8,27.45	..	8,27.45	..	8,27.44
Welfare of Schedule Tribe in the Field of Information Education and Communication	Normal	..	6,72.98	..	6,72.98	..	6,72.98
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	2,03.49	..	2,03.49	..	2,03.48	..
Western Odisha Development Council (WODC)	Normal	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80
Western Odisha Development Council (WODC)	SCSP	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20
Western Odisha Development Council (WODC)	TSP	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00
Wild Life Protection and Conservation	Normal	17,32.00	12,20.00	17,32.00	12,20.00	17,31.98	12,24.82
Wild Life Protection and Conservation	SCSP	5,38.31	4,99.50	5,38.31	4,99.50	5,38.31	5,06.24
Wild Life Protection and Conservation	TSP	7,20.00	4,99.50	7,20.00	4,99.50	7,20.00	4,92.91
Women Hostel for PWD	Normal	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
Working Women's Hostel	Normal	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Youth Red Cross	Normal	5.00	6.00	5.00	6.00	5.00	6.00
Youth Welfare Policy 2013-Higher Education	Normal	2,70.58	2,51.84	2,70.58	2,51.84	2,70.15	2,51.84
Youth Welfare Policy, 2013-School and Mass Education	Normal	2,70.66	2,85.20	2,70.66	2,85.20	2,70.66	2,85.20
		3,96,16,25.29	**3,20,41,93.23**	**3,96,16,25.29**	**3,20,41,93.23**	**3,69,02,10.65**	**3,19,46,64.07**

* Expenditure which was less than ₹1 crore not shown in 2018-19, are now shown as expenditure when it exceeds ₹1 crore in 2019-20.

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
1 ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Institute Of Entrepreneurship Development (IED) Odisha	..	..	20.00
2 Apprenticeship and Training	Ispat General Hospital	..	31.68	22.70
	National Aluminium Company Limited	..	46.46	17.28
	The State Project Implementation Unit Society of DTE&T Odisha	..	..	72.81
3 Atal Innovation Mission	Ahiyas High School, Ahiyas	12.00	..	..
	Angul High School Angul	..	12.00	..
	Balikhand High School	12.00	..	..
	Balikuda High School	..	..	12.00
	Barahi High School	..	..	12.00
	Bhagabati Bidya Peeth Burupada	12.00	..	..
	Biswambhar Bidyapitha Puri	..	12.00	..
	Brajalal Government High School	12.00	..	..
	Brajanath Badajena High School	..	..	12.00
	Chandili High School	..	12.00	..
	Chhatenpali G P High School Surguda	12.00	..	..
	Dasarathpur Government High School Jajpur	12.00	..	..
	Dharmasala Baneepeetha Dharmasala	..	12.00	..
	Dina Raghu Meher High School	..	..	12.00
	Gadadhar High School Puri	..	..	12.00
	George High School Bargarh	..	..	12.00
	Ghess High School Ghess	12.00	..	..
	Gopabandhu High School	..	12.00	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
3	Atal Innovation Mission	Government Girls High School, Hinjilicut	12.00	..	..
		Government High School, Balimela	..	..	12.00
		Government High School, Jeypore	..	12.00	..
		Government Ssd High School, Gumuda	..	12.00	..
		Government U G High School, Falapur	..	12.00	..
		Government Upgraded High School, Dumarpani	..	12.00	..
		Government Upgraded High School, Thuapadar	..	12.00	..
		Government Boys High School, Barpali	12.00	..	..
		Government Gallery High School	..	12.00	..
		Government Girls High School, Balangir	..	12.00	..
		Government Girls High School, Barpali	..	12.00	..
		Government Girls High School, Jatani	..	12.00	..
		Government Girls High School, Jharsuguda	..	12.00	..
		Government Girls High School, Phulbani	..	..	12.00
		Government Girls High School, Rairangpur	..	12.00	..
		Government Girls High School, Titlagarh	..	12.00	..
		Government Girls High School, Tudalaga	..	12.00	..
		Government Girls High School, Unit VI, Bhubaneswar	..	12.00	..
		Government High School, Balliguda	..	12.00	..
		Government High School, Gaisilat	..	..	12.00
		Government High School, IRC Village	..	12.00	..
		Government High School, Junagarh Atl	12.00	..	..
		Government High School, Kanas	..	12.00	..
		Government High School, Kashipur	12.00	..	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
3	Atal Innovation Mission	Government New Maidalpur High School,	12.00	..	..
		Government Sri Aurobindo Shiksha Niketan	..	12.00	..
		Government SSD Girls High School, Kundra	..	12.00	..
		Government U G High School, Sikulipadar	..	12.00	..
		Government Upgraded High School, Kuchedega	..	12.00	..
		Government Girls' High School, Kazibazar Cuttack	..	..	12.00
		Government Girls' High School, Padampur Atl Grants	..	12.00	..
		Government Girls' High School, Bhubaneswar	..	12.00	..
		Government High School, Borigumma	..	12.00	..
		Government High School, Kakatpur Puri	..	..	12.00
		Government High School, Bijepur	..	12.00	..
		Government High School, Deokaranpur	..	12.00	..
		Government High School, Turudihi	..	12.00	..
		Government High School, Uditnagar Rourkela Odisha	..	12.00	..
		Government High School, Mpv-21	..	12.00	..
		Gram Panchayata High School,	..	12.00	..
		Harichandanpur High School,	..	..	12.00
		Headmaster Maharaja's Boy's High School, Paralakhemundi	..	12.00	..
		Jajpur Zilla School, Jajpur	..	12.00	..
		Jashipur Government High School,	12.00	..	..
		Jawahar Vidyapitha	..	12.00	..
		Kadaligarh High School, Kadaligarh	12.00	..	..
		Khaira Government High School,	..	12.00	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
3	Atal Innovation Mission	Khandayat Patkira High School,	12.00	..	..
		Kharasahapur High School,	..	..	12.00
		Khmarsahi Nodal High School, Satptna	12.00	..	..
		Krushak Vidyapith Puri	12.00	..	..
		Kutra High School,	..	12.00	..
		Lambodar High School, Kundukela	..	12.00	..
		Laxminarayan Nodal High School, Darada	12.00	..	..
		Madhusagar Bidyapitha Marshaghai	12.00	..	..
		Mahatab Government High School, Mangalpur	12.00	..	..
		Mahaveer Junior College Puintala Bolangir	12.00	..	..
		Mahendra High School,	..	12.00	..
		Maheswar Bidyapitha	..	12.00	..
		Mishrilal High School, Attabira	12.00	..	..
		Mpl Government High School, Bidanasi	..	12.00	..
		N B High School, Jarasingha	..	12.00	..
		Nagaon Government New High School, Nagaon (A)	..	12.00	..
		Ndrc High School,	12.00	..	..
		New Rampella Nodal High School,	12.00	..	..
		Odisha Adarsha Vidyalaya,Patharchepa,Balangir	..	12.00	..
		OTM High School,	12.00	..	..
		P R High School, Balangir	..	12.00	..
		P.C. Brahmachari High School,	..	..	12.00
		Panchagarh Bijay Kumar High School, Banarpal	..	..	12.00
		Panchanyat High School, Sasanga	12.00	..	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
3	Atal Innovation Mission	Panchayat High School, Beltukri	..	..	12.00
		Panchayat High School, Khuntapali	12.00	..	..
		Panchayat High School, Naren	12.00	..	..
		Panchayatraj High School,, Kanapura, Dhenkanal	..	..	12.00
		Puri ZilaSchool, Puri	..	12.00	..
		Radhakanta Bidyapitha Puri	12.00	..	..
		Radhamohan Jew Nodal High School, Satapatna	..	12.00	..
		Raghunarayan High School, Markona	..	..	12.00
		Rajendra Narayan High School,	..	12.00	..
		Remuna High School,	..	12.00	..
		S J High School, Bheden	..	12.00	..
		S R Government High School, Baliapal	..	..	12.00
		Sadasiv Sukumar Government High School, Umerkote Atl	..	12.00	..
		Shradhamani Udaynarayan High School,	..	12.00	..
		Sri Bakreswar High School,	..	12.00	..
		Sri G J High School, Sikula	..	..	12.00
		Sulakhyana Devi Girls High School,	..	12.00	..
		Tarikund High School,	..	..	12.00
		Tikrapara Gram Panchayat High School, Tikrapara Balangir Atl	..	12.00	..
		Tps High School, Bandhapali	..	12.00	..
		Uttangara High School,	..	12.00	..
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	..	..	12.00

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
4 Atmospheric Processes and Modelling and Services	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	12.65	9.91	1.05
	Odisha University of Agriculture and Technology (OUAT)) Bhubaneswar	1,04.21	56.23	94.85
5 Baba Saheb Ambedkar Hasta Shilpa Vikash Yojana	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	4.90	..	..
6 Beti Bachao Beti Padhao Campaign	Beti Bachao Beti Padhao Balasore	25.00	..	..
	Beti Bachao Beti Padhao Dhenkanal	25.00	..	..
	Beti Bachao Beti Padhao Kalahandi	25.00	..	..
	Collector Angul	25.00	..	..
	Collector Bhadrak	25.00	..	..
	Collector Cuttack	25.00	..	..
	Collector Deogarh	25.00	..	..
	Collector Ganjam	..	25.00	..
	Collector Jajpur	25.00	..	..
	Collector Jharsuguda	..	25.00	..
	Collector Kendrapara	25.00	..	..
	Collector Khurda	5.51	19.63	..
	Collector Nayagarh	3.15	..	..
	Collector Sambalpur	..	25.00	..
	Collector Sundargarh	25.00	..	..
	District Magistrate Bbbp Nayagarh	..	7.68	31.80
7 Biogas Programme-Off grid	Odisha Renewable Energy Development Agency (OREDA)	48.00	82.67	1,65.11
8 Boys and Girls Hostels	Advance Plastic Processing Technology Centre (APPTC) Balasore	..	1,88.40	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
9	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	1,20.85	38.62	..
		State Institute of Hotel Management Bolangir	82.09	2.46	..
10	Centenaries and Anniversaries Celebrations	Utkal University Vanivihar Bhubaneswar	..	5,00.00	..
11	Climate Change Action Plan	Forest & Environment Department, Government of Odisha	12.00	..	..
12	Creation of Centres for Training and Research in Frontier Areas of Science and Technology	International Institute of Information Technology Iiit Bhubaneswar	2,25.00	..	..
13	Design and Technical Upgradation (Handicrafts)	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	4.80	..
14	Development of Infrastructure for Promotion of Health Research	M K C G Medical College and Hospital Berhampur	1,02.08	..	2,19.28
		S C B Medical College and Hospital Cuttack	2,47.44	..	..
15	Disha Programme for Women in Science	Ravenshaw University Cuttack	..	..	8.75
		Utkal University Vanivihar Bhubaneswar	..	..	5.30
16	E-Court Phase-II	Registrar General High Court of Odisha	13,46.39	1,59.16	2,59,26.76
17	Establishment Expenditure (PPF&P)	Cat Bar Associations Cuttack Bench	0.50	..	0.20
18	Establishment Expenditure (AYUSH)	Forest Development Agency Rourkela	..	..	12.00
		Regional Plant Resource Centre Bhubaneswar	7.04	11.46	16.00
		State Medicinal Plant Board Odisha Bhubaneswar	18.90	20.00	29.54
19	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Executive Engineer Dhenkanal(R&B)Division	..	..	0.95
		Executive Engineer Mayurbhanj (R&B) Division, Baripada	..	14.72	3.91
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	..	7.35	31.83
		Orissa B&OCW Welfare Board	0.89	7.21	..
20	Environment information system	Centre For Environmental Studies	..	10.17	2.90
21	Environmental Education Awareness and Training	Centre For Environmental Studies	..	30.00	3,92.25

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
22 Establishment Expenditure Election Commission of India	Chief Electoral Officer Odisha	1,35.00	1,04.20	..
23 Establishment Expenditure Higher Education	Odisha State Bureau of Textbook Preparation and Production	30.00	25.00	..
24 Establishment Expenditure (EF&CC)	Berhampur University Bhanja Vihar Berhampur	4.36	..	..
	Secretary Odisha Forest Sports Association	40.00	..	..
25 Flatted Factory Cum Incubators	Odisha Cooperative Spinning Mills Federation Limited (SPINFED) Bhubaneswar	3,19.68	..	..
26 Family Welfare Schemes	Director Family Welfare Odisha	..	8.43	..
	Population Research Centre, Utkal University, Vani Vihar	..	..	39.70
	Utkal University Vanivihar Bhubaneswar	55.51	10.67	21.52
27 Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	41,48,50.00	46,51,01.28	30,29,94.62
28 Gender Budgeting and Research, Publication and Monitoring	School, Of Women's Studies, Utkal University	10.68	11.19	..
29 Grants-In-Aid to Voluntary Organization 'Working for the Welfare of Scheduled Tribes	Odisha Model Tribal Education Society (OMTES)	..	..	7,79.62
30 Hazardous Substances Management (HSM)	Secretary Odisha Forest Sports Association	10.00	..	..
31 Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	M K C G Medical College And Hospital Berhampur	1,10.00	..	..
	S C B Medical College And Hospital Cuttack	..	..	1,40.00
	Veer Surendra Sai (VSS) Medical College Burla	1,40.00	..	..
32 Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	8.76	16.86	13.00
33 Hydrology Project	Engineer In Chief Water Resources Odisha Bhubaneswar	..	..	3,24.00

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
34	IITS DHE	International Institute Of Information Technology IIIT Bhubaneswar	64,46.00	51,98.00	..
35	Integrated Scheme for Skill Development	Cluster Block Sibtala	..	0.25	..
		Gamilo Weavers Co-Op Society Ltd	..	0.13	..
		Mahalakshmi Handlooms	..	1.18	..
		Odisha Handloom Supply Agency	..	1.48	..
36	Industrial Infrastructure Upgradation Scheme (IIUS)	Odisha Industrial Infrastructure Development Corporation (OIIDC)	10,76.58	..	..
37	Information Education and Communications	Dr Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar	..	..	4.00
38	Infrastructure and Technology Development	Odisha State Co-Operative Handicrafts Corporation (Oschc) Ltd	..	..	26.05
39	Innovation Technology Development and Deployment	Government College of Engineering Kalahandi Bhawanipatna	..	1,20.00	..
		Institute Of Green Energy and Geospatial Technology	86.88	18.37	23.30
		International Institute of Information Technology IIIT Bhubaneswar	..	7.38	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	3.00
		Odisha Space Application Centre (OSAC) Bhubaneswar	1,74.00	14.17	..
39	Innovation Technology Development and Deployment	Odisha State Council on Science and Technology Bhubaneswar	3.58	3.00	5.95
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	2.50	..	..
		Samanta Chandrasekhar Junior College Puri	11.92	..	..
		Sambalpur University Jyotivihar Burla	22.17	..	..
		Sambalpur University School, of Life Sciences	..	3.00	32.30

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
40	Integrated Scheme for Development of Power loom	Power loom Service Centre, Cuttack	..	..	1.24
41	Integrated Scheme on Agricultural Census and Statistics	Odisha University Of Agriculture and Technology (OUAT) Bhubaneswar	..	..	30.00
		Odisha Space Application Centre (OSAC) Bhubaneswar	2.50	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	1,50.94	1,31.41	3.66
42	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board Bhubaneswar	..	11,79.10	3,07.91
43	Khelo India	Odisha Council Of Sports Cuttack	..	..	9,50.00
		Ravenshaw University Cuttack	3,31.48	..	..
44	Mission Mode Project on E-Panchayats	State Institute Of Rural Development	..	0.61	..
45	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Extension Training Centre Bhawanipatna	..	..	30.00
		National Rural Drinking Water Supply Programme (NRDWP)	..	..	17.00
		Panchayati Raj Department	..	2.00	2.50
		State Institute Of Rural Development	41.53	1,43.46	78.93
		State Institute Of Rural Development And Panchayatiraj Bhubaneswar	..	55.48	..
46	Marketing Development Assistance Programme	Odisha Small Industries Corporation Limited Cuttack	3,00.00	..	..
47	Marketing Support and Services	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	8.37	..	..
		Odisha State Co-Operative Handicrafts Corporation (OSCHC) Ltd	..	..	29.24
48	Member of Parliaments Local Area Development Scheme	Collector Angul	..	2,50.00	5,00.00
		Collector Balasore	7,50.00	2,50.00	5,00.00

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
48 Member of Parliaments Local Area Development Scheme	Collector Baragarh	5,00.00	5,00.00	12,50.00
	Collector Bhadrak	5,00.00	2,50.00	5,00.00
	Collector Bolangir	5,00.00	7,50.00	10,00.00
	Collector Cuttack	22,50.00	12,50.00	7,50.00
	Collector Dhenkanal	7,50.00	7,50.00	2,50.00
	Collector Ganjam	10,00.00	5,00.00	15,00.00
	Collector Jagatsinghpur	2,50.00	15,00.00	5,00.00
	Collector Jajpur	5,00.00	5,00.00	..
	Collector Kalahandi	5,00.00	2,50.00	2,50.00
	Collector Kandhamal	2,50.00	7,50.00	7,50.00
	Collector Kendrapara	2,50.00	5,00.00	7,50.00
	Collector Keonjhar	2,50.00	5,00.00	2,50.00
	Collector Khurda	2,50.00	12,50.00	5,00.00
	Collector Mayurbhanj	17,50.00	7,50.00	7,50.00
	Collector Nabarangpur	5,00.00	5,00.00	5,00.00
	Collector Nayagarh	2,50.00	2,50.00	..
	Collector Nuapada	..	2,50.00	10,00.00
	Collector Puri	5,00.00	5,00.00	5,00.00
	Collector Rayagada	7,50.00	2,50.00	7,50.00
	Collector Sambalpur	2,50.00	..	..
	Collector Sundargarh	12,50.00	12,50.00	5,00.00
49 Micro Small and Medium Enterprises Clusters Development Programme and Micro Small and Medium Enterprises Growth Poles	Odisha Small Industries Corporation Limited Cuttack	59.31	3,84.16	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
50	Mission for Horticulture Development	Director Horticulture Odisha Bhubaneswar	..	..	40.00
		Odisha Space Application Centre (Osac) Bhubaneswar	1.32	..	..
51	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME FOR FOOT AND MOUTH DISEASE (FMD) AND BRUCELLOSIS	Odisha Livestock Resources Development Society (Olrds)	21,53.66	..	..
52	NATIONAL YOUNG LEADERS PROGRAMME	A M C S College Tikabali Boudh	..	0.45	..
		Anchalika Jr Mahavidyalaya Kushang Balangir	..	0.45	..
		Atal Bihari College Basudevpur	..	0.45	..
		B B Mahavidyalaya Chandikhole	..	0.45	..
		Banki College Banki	..	0.45	..
		Basudev Godavari Degree College Kesaibahal Sambalpur	..	0.45	..
		Bijepur College Bijepur Bargarh	..	0.45	..
		Dalmia College Rajgangpur	..	0.45	..
		Dharanidhara Autonomous College	..	0.45	..
		Dhenkanal Autonomous College Dhenkanal	..	0.45	..
		Gandhi Academy Of Technology And Engineering, Berhampur	..	0.45	..
		Gop College Gop	..	0.45	..
		Gopalkrishna College Of Engg & Technology, Jeypore	..	0.45	..
		Jaleswar Women's College Balasore	..	0.45	..
		Kendrapara Evening College Kendrapara	..	0.45	..
		National Service Scheme(Nss)	..	1.30	..
		Pg Council Nss Units Utkal University	..	0.45	..
		Principal Jpsd Mahavidyalaya Bhawanipatna	..	0.45	..
		Rayagada College Rayagada	..	0.45	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
53 National Child Labour Project Including Grants-in- aid to Voluntary Agencies	National Child Labour Project Deogarh	..	29.36	..
	National Child Labour Project Society Kalahandi	..	..	1.25
	Society For Rehabilitation Of Child Labour Koraput	..	..	60.27
	Society For Welfare Of Child Labour Deogarh	25.02	..	..
	Society For Welfare Of Child Labour Jharsuguda	39.90	25.40	..
	Society For Welfare Of Child Labour Keonjhar	43.47	..	..
	Society For Welfare Of Child Labour Sundargarh	80.18	83.86	44.89
54 National AIDS AND STD Control Programme (NACO)	Odisha State Aids Control Society	41,50.53	31,93.87	6,78.65
55 National Coastal Mission	Principal Chief Conservator Of Forests Odisha Bhubaneswar	1,22.11	1,02.58	..
56 National Handloom Development Programme	Atta Weavers Coop. Society Ltd., Atta	7.00	..	..
	Binka Gopaljee Wcs Ltd., Binka	3.50	..	..
	Gamilo Weavers Co-Op Society Ltd	0.14	11.60	..
	Geetanjali Wcs	3.00	..	..
	Hingula Tassar & Silk Wcs Ltd	6.65	..	..
	Janata Bastralaya Wcs Ltd	3.00	..	..
	Jayabharati Weavers Cooperative Society Ltd	6.65	..	..
	Laumunda Weavers Cooperative Society Ltd	6.65	..	..
	Maa Ambika Wcs	6.65	..	..
	Mahalakshmi Handlooms	16.89	..	..
	Nuapatana No.1 Weavers Cooperative Society Ltd.	6.25	..	..
	Odisha Cooperative Tassar & Silk Federation Ltd	2,57.25	..	..
	Odisha State Handloom Weavers Cooperatives Society Ltd Bhubaneswar	8,02.90	17.00	99.38

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
56	National Handloom Development Programme	Pallishree Weavers Cooperative Society Ltd.	5.51	..	..
		Panchalingeswar S.C. Wcs Ltd	5.11	..	..
		Patakhanda Wcs	6.65	..	..
		Pitala Weavers Cooperative Society Ltd.	4.95	..	..
		Roth Wcs	6.65	..	..
		Sambalpuri Basralaya Handloom Coop. Society Ltd.	3.50	..	..
		Sambalpuri Basralaya Handloom Coop. Society Ltd.	4.50	..	..
		Sarmuhan Wcs	3.50	..	..
		Shree Bishnu Weavers Cooperative Society Ltd.	3.90	..	..
		Sibtala Wcs	0.90	11.60	..
		State Institute For Development Of Arts And Crafts (Sidac) Bhubaneswar	..	10.00	15.00
57	National Heritage Cities Programme	Puri Municipality	..	5,76.17	3,09.82
58	National Highway Authority of India Investment	Executive Engineer Nh Division Jharsuguda	..	..	1,23.33
		Executive Engineer Nh Division Pallahara	..	78.93	1.04
		Executive Engineer, National Highway Division Dhenkanal	..	1,42.45	..
		Odisha Building And Other Construction Workers' Welfare Board (Rsby)	..	16.10	16.55
		Orissa B&Ocw Welfare Board	..	22.79	..
		RKD" Construction Private Limited-KMC Constructions (JV)	..	20,65.95	20,98.40
59	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres	International Institute Of Information Technology Iiit Bhubaneswar	..	1,00.00	..
60	National Mission on Food Processing CS	Odisha Industrial Infrastructure Development Corporation (Oiidc)	..	..	14,29.50

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
61 National Organ Transplant Programme	Directorate Of Medical Education And Training Odisha	43.04	..	..
62 National Plan for Dairy Development	The Odisha State Cooperative Milk Producer's Federation Ltd	8,04.88	8,39.71	..
63 National Rural Employment Guarantee Scheme (MGNREGA)	Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	..	..	5,32.20
64 National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	16,60,17.41	16,22,53.74	10,07,90.91
	Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	..	2,31.73	..
65 National Rural Livelihood Mission	Odisha Poverty Reduction Mission	..	..	8,51.37
	Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	..	..	26.25
66 National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	Odisha Poverty Reduction Mission	2,35.65	12,08.37	..
67 National Service Scheme	Odisha State Nss Cell	4,35.99	..	36.72
	Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar	..	..	3.51
68 Nutrient based subsidy policy - payment for indigenous P&K fertilizers	Paradeep College Paradeep	..	..	9,44.31
69 Ocean Services Technology Observations Resources Modelling and Science (O-STORMS)	Berhampur University Bhanja Vihar Berhampur	..	18.80	18.00
70 One Stop Centre	Collector Balasore	..	33.76	..
	Collector Baragarh	..	24.35	..
	Collector Bhadrak	..	31.26	..
	Collector Bolangir	..	31.26	..
	Collector Deogarh	..	31.26	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
70	One Stop Centre	Collector Jajpur	..	31.26	..
		Collector Nabarangpur	..	31.26	..
		Collector, Khordha One Stop Centre (Sakhi)	32.35	58.11	57.59
		Collectors Of The State	..	27.40	..
		District Collector, One Stop Centre, Jharsuguda	..	9.41	..
		District Social Welfare Officer Ganjam Chhatrapur	16.61	..	20.91
		District Social Welfare Officer Jagatsinghpur	..	33.76	..
		District Social Welfare Officer Kandhamal Phulbani	13.00	31.26	..
		District Social Welfare Officer Koraput	15.00	28.41	..
		District Social Welfare Officer Mayurbhanj Baripada	..	43.76	..
		District Social Welfare Officer Sambalpur	15.78	..	20.91
		District Social Welfare Officer Sundargarh	..	..	20.91
		One Stop Centre Boudh	..	27.40	..
		One Stop Centre Kalahandi	24.35	6.91	..
		One Stop Centre Puri	37.35	6.91	..
		One Stop Centre Rayagada	..	27.40	..
		One Stop Centre Subarnapur	..	31.26	..
		One Stop Centre, Bargarh	..	19.41	..
		One Stop Centre, Kendrapara	..	33.76	..
		One Stop Centre, Malkangiri	39.90	..	..
		Osc Angul	..	43.76	..
		Osc Gajapati	..	43.76	..
		Osc Kendujhar	..	43.76	..
		Osc Nuapada	..	43.76	..
		Osc Nuapada, Odisha	15.00	..	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
71 Ongoing Programme and Schemes Including Liabilities from be 2014-15 (SOPS,EPP(IC),R&S,PFAR,UNDP-HDBI,UNDP-SCDP)	Spv-Aspirational-Gajapati	2,99.89	..	..
72 Other Renewable Energy Applications(Solan Cities, Green Buildings, Support to States, Demonstration of Renewable of Renewable Energy Applications, Cookstoves,etc.)	Odisha Renewable Energy Development Agency (Oreda)	..	..	93.69
73 Other Schemes NH RTH	Cala Kuchinda	9,80.54	..	..
	Collector Boudh	7,44.13	..	..
	Lao & Ca Nh59 Chatrapur	7,01.20	..	..
	Tahasildar Kusumi, Badampahar	9.79	..	..
74 PANCHAYAT SASHAKTIKARAN ABHIYAN	State Institute Of Rural Development	..	..	32,89.54
75 PRADHAN MANTRI KISAN SAMMAN NIDHI	Dept Of Agriculture, Odisha	16,34,11.12	..	..
	Under Secretary To Government Agriculture Department Bhubaneswar	..	1,70,32.90	..
76 PROMOTION OF APPRENTICESHIP	Ispat General Hospital	22.49	..	..
	National Aluminium Company Limited	28.28	..	..
77 Polar Science	International Institute Of Information Technology Iiit Bhubaneswar	10.32	..	..
	Utkal University Vanivihar Bhubaneswar	4.00	..	50.95
78 Pradhan Mantri Gram Sadak Yojna-Center Component	Odisha State Rural Roads Agency Bhubaneswar Khurda	..	..	0.27
79 Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Odisha Industrial Infrastructure Development Corporation (OIIDC)	8,49.77	..	..
80 Pradhan Mantri Matru Vandana Yojna	Department of Women & Child Development and Mission Shakti	..	..	43,14.42
81 Price Monitoring Structure	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	3.60	..	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
1	2	3	4	5
			(₹ in lakh)	
82 Promotion of Electronics IT Hardware Manufacturing	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	..	18,61.74
83 Promotional Services Institutions and Programme Revenue	Institute Of Entrepreneurship Development Odisha	72.70	..	..
	Odisha Small Industries Corporation Limited Cuttack	24.50	..	..
84 Rajiv Gandhi Fellowship for Scheduled Tribe Students	International Institute Of Information Technology IIIT Bhubaneswar	..	4.01	..
85 Rashtriya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	10,90.34	24,83.71	..
86 Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)-[3115]	Government Ayurvedic College Balangir	6.00	..	..
87 Relief and Rehabilitation for Migrant and Repatriates	Atal Innovation Mission (AIM) Kandhamal	..	..	9.00
	Collector Kalahandi	..	..	0.90
	Collector Koraput	..	..	18.90
	Collector Malkangiri	..	..	1,14.60
	Collector Mayurbhanj	..	..	0.90
	Collector Sundargarh	..	..	4.50
	District Magistrate Kalahandi	..	..	6.30
	District Social Welfare Officer Rayagada	..	..	9.90
88 Research and Development Department of Biotechnology	Berhampur University Bhanja Vihar Berhampur	..	..	9.08
	Fakir Mohan University Balasore	..	..	6.92
	Khallikote Cluster University	10.50	..	..
	North Odisha University Baripada	..	1.35	46.26

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
88	Research and Development Department of Biotechnology	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	72.30	12.74
		Odisha State Council On Science And Technology Bhubaneswar	92.60	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	1,90.02	16.86	29.75
		Ramadevi Womens University Bhubaneswar	7.36	23.10	..
		Regional Plant Resource Centre Bhubaneswar	..	17.28	3.97
		Utkal University Vanivihar Bhubaneswar	3.80	20.71	20.24
89	Research and Development for Conservation and Development	Berhampur University Bhanja Vihar Berhampur	..	..	12.01
90	Research and Development(S&T)	Environment Department Bhubaneswar	..	..	59.16
		North Odisha University Baripada	..	2.48	..
91	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	28.70	82.98	36.49
		Binayak Acharya College Berhampur	0.40	10.60	..
		College of Veterinary Science & Animal Husbandry, OUAT	12.10	14.58	26.31
		Institute of Physics Bhubaneswar	..	..	6.13
		International Institute of Information Technology IIIT Bhubaneswar	33.78	11.04	..
		North Odisha University Baripada	15.45	70.35	44.90
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	88.08	32.31	49.12
		Odisha Madhyamik Siksha Mission (RMSA)	92.52	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	4.72	82.80	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
91	S&T Institutional and Human Capacity Building	Population Research Centre Utkal University Vani Vihar Bhubaneswar	..	3.68	..
		Ramadevi Womens University Bhubaneswar	47.92	43.00	..
		Ravenshaw University Cuttack	45.27	1,62.68	19.00
		Regional Plant Resource Centre Bhubaneswar	..	10.43	3.80
		Sambalpur University Jyotivihar Burla	65.56	87.49	47.17
		Sambalpur University School, of Life Sciences	..	33.50	..
		Utkal University Vanivihar Bhubaneswar	57.73	24.81	88.38
		Veer Surendra Sai University of Technology (VSSUT) Burla	4.94	6.49	7.80
92	STARTUP INDIA-[3410]	Amulya Ratna Panda, Directorate of Industries, Odisha	6.00	..	..
93	SWADESH DARSHAN - INTEGRATED DEVELOPMENT OF THEME BASED TOURISM CIRCUITS	Odisha Tourism Development Corporation (OTDC) Ltd	..	22,30.89	..
94	Scheme For Prevention of Alcoholism and Substance (DRUGS) Abuse	National Institute For Community & Child Development	33.88	11.29	..
95	Scheme for Fund for Regeneration of Traditional Industries	Institute Of Entrepreneurship Development Odisha	23,94.96	15,69.96	..
96	Solar Power-Grid Interactive	Odisha Renewable Energy Development Agency (OREDA)	..	..	1,60.68
97	Solar Power-Offgrid	Odisha Renewable Energy Development Agency (OREDA)	10,29.35	..	8,66.69
98	Space Science	International Institute Of Information Technology IIIT Bhubaneswar	20.00	3.55	..
99	Stregthening Monitoring and Evaluation for Projects and Programmes Sediment Profile Imaging	State Directorate of Economics & Statistics Odisha	36.30	..	..
100	Strengthening Statistical and Public Information	All India Survey on Higher Education (AISHE) Odisha	14.11	..	7.83

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2019-20	2018-19	2017-18
1		2	3	4	5
				(₹ in lakh)	
101	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	S C B Medical College and Hospital Cuttack	..	16.00	..
102	Strengthening of PDS and Capacity Building	International Institute of Information Technology IIIT Bhubaneswar	2.29	..	..
		Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	4.05	..	..
103	Sub Mission of Agricultural Mechanisation	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	1,50.00
		State Level Farm Machinery Training and Testing Centre	..	..	78.26
104	Sub-Mission on Seed and Planting Material	Odisha State Seed & Organic Products Certification Agency (OSSOPCA) Bhubaneswar	1,00.00	50.00	..
		Odisha State Seeds Corporation Limited Bhubaneswar	..	55.00	52.37
105	Support for Statistical Strengthening	State Directorate of Economics & Statistics Odisha	..	..	5,00.00
106	Top Class Education for Schedule Castes Social Justice and Empowerment	Government Aviation Training Institute Bhubaneswar	..	28.99	32.89
		International Institute of Information Technology IIIT Bhubaneswar	..	38.62	..
107	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	35.82	..	34.84
108	Urban Rejuvenation Mission-500 Habitations	State Budget	..	..	..
109	Voter Education	Chief Electoral Officer Odisha	..	..	7.00
110	Womens Helpline	Collector Khordha 181 Women Helpline	34.08	65.47	..
		Collector Khurda	..	33.18	30.17
TOTAL			**78,94,26.51**	**68,43,62.83**	**46,69,14.05**

Note: 1. The total releases shown in this appendix excludes an amount of ₹25,85,85.69 lakh released to Central Bodies located in the State as well as the various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS portal of CGA an amount of ₹78,94,26.51 lakh has been released against total sanction amount of ₹78,94,26.51 lakh under different schemes.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2020
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2020
I - Loans for which detailed accounts are maintained in Accounts Office			**(₹ in lakh)**
6217 - Loans for Urban Development (Concld.)	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	**504**		**32,71.56**
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	**425**		**24.73**

(A) Confirmation of balances up to the year 2019-20 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	1199.64 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	1065.13(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.20 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	3.14 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.07 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12,81.71 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	8,15.14 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	11.09 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3,30.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	96.36 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	10,86.74(Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	25.05 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	4,97.98 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	26.42 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10,53.11 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	13.73 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25,87.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18,22.76 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61,03.09 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada.	..	..
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	13.81 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	17,87.52 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.02 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	14.92 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7,85.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.35 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	29,84.24 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	2.67 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	38,55.64 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	3.68 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	5,01.66 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2,41.17 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	19,21.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	2,57,38.68	2,46.57	2,59,85.25	16,19,08.54	16,48.59	16,35,57.13	33.62	0.34	33.96
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	81,91.03	81.91	82,72.94
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	26.72	0.27	26.99
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	2,10,41.23	2,10.41	2,12,51.64
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	2,07.90	2.08	2,09.98
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	1,09,95.12	1,09.95	1,11,05.07
9	Rusikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	3,18.38	3.18	3,21.56
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	3,13.48	3.13	3,16.61
11	Upper Indravati Irrigation Project-Commercial	1,31,91.74	1,19.46	1,33,11.20	25,27,33.88	23,32.89	25,50,66.77	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)24.29	..	(-)24.29	5,37,42.48	5,13.18	5,42,55.66	17,89.20	17.89	18,07.09
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Aunli Irrigation-Commercial	..	..	..	2,34.01	2.32	2,36.33	15,16.60	15.17	15,31.77
15	Baghua Irrigation-Non-Commercial	..	..	..	72,10.76	3,18.74	75,29.50	2,56.68	2.57	2,59.25
16	Medium Irrigation-Commercial	..	..	..	1,64.59	1.46	1,66.05	2,25.79	2.26	2,28.05
17	Medium Irrigation-Non-Commercial	..	..	..	2,42.44	2.14	2,44.58	3,82.95	3.83	3,86.78
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	2.75	0.03	2.78
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	4.28	0.04	4.32
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	..	..	..
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	..	..	..
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.30	0.01	1.31
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	0.69	0.01	0.70
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	0.12	..	0.12
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	..	..	..
26	Dumerbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	17.10	0.17	17.27
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	..	..	..
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	..	..	..
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	20.38	0.20	20.58
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	..	..	..
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	1.17	0.01	1.18

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2019-20	Total revenue during the year	Working expenses and maintenance charges during 2019-20			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20		Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
	33.96	6,70.30	3.73	6,74.03	(-)6,40.07	(-)0.39	1,04,32.74	(-)1,10,72.81	(-)6.77
	82,72.94	24,69.98	15.26	24,85.24	57,87.70	39.74	9,48.04	48,39.66	33.23
	26.99	19,35.56	13.21	19,48.77	(-)19,21.78	..	..	(-)19,21.78	..
	2,12,51.64	52,49.61	23.48	52,73.09	1,59,78.55	1,44.17	7,60.07	1,52,18.48	1,37.31
	..	20,00.93	8.57	20,09.50	(-)20,09.50	(-)8,21.88	16.88	(-)20,26.38	(-)8,28.79
	..	6,85.35	3.94	6,89.29	(-)6,89.29	(-)2,49.18	19.33	(-)7,08.62	(-)2,56.17
	2,09.98	17,34.20	9.02	17,43.22	(-)15,33.24	(-)7.82	13,59.59	(-)28,92.83	(-)14.75
	1,11,05.07	16,96.48	(-)1.00	16,95.48	94,09.59	66.52	9,80.70	84,28.89	59.59
	3,21.56	9,85.76	6.95	9,92.71	(-)6,71.15	(-)14.46	3,18.41	(-)9,89.56	(-)21.32
	3,16.61	9,19.89	6.84	9,26.73	(-)6,10.12	(-)20.39	2,07.03	(-)8,17.15	(-)27.31
	..	25,70.38	14.00	25,84.38	(-)25,84.38	(-)1.01	1,72,29.66	(-)1,98,14.04	(-)7.77
	18,07.09	21,16.17	5.25	21,21.42	(-)3,14.33	(-)0.58	37,62.82	(-)40,77.15	(-)7.51
	..	2,84.92	2.37	2,87.29	(-)2,87.29	..	..	(-)2,87.29	..
..	15,31.77	20.51	0.12	20.63	15,11.14	6,39.42	16.38	14,94.76	6,32.49
..	2,59.25	2,07.29	0.69	2,07.98	51.27	0.68	5,04.75	(-)4,53.48	(-)6.02
..	2,28.05	1,19.60	0.72	1,20.32	1,07.73	64.88	11.52	96.21	57.94
..	3,86.78	72.77	0.33	73.10	3,13.68	1,28.25	16.97	2,96.71	1,21.31
..	2.78	97.53	0.69	98.22	(-)95.44	(-)22.33	29.61	(-)1,25.05	(-)29.26
..	4.32	12.37	0.12	12.49	(-)8.17	(-)2.01	28.28	(-)36.45	(-)8.95
..	..	72.05	0.43	72.48	(-)72.48	(-)9.40	52.79	(-)1,25.27	(-)16.24
..	..	43.06	0.36	43.42	(-)43.42	(-)3.29	85.30	(-)1,28.72	(-)9.77
..	1.31	68.62	0.47	69.09	(-)67.78	(-)4.31	1,08.36	(-)1,76.14	(-)11.20
..	0.70	45.06	0.25	45.31	(-)44.61	(-)27.13	11.41	(-)56.02	(-)34.06
..	0.12	90.13	0.59	90.72	(-)90.60	(-)6.96	90.03	(-)1,80.63	(-)13.87
..	..	62.25	0.39	62.64	(-)62.64	(-)10.94	38.82	(-)1,01.46	(-)17.72
..	..	39.92	0.32	40.24	(-)40.24	(-)5.35	52.18	(-)92.42	(-)12.29
..	17.27	1,17.87	0.63	1,18.50	(-)1,01.23	(-)9.06	76.18	(-)1,77.41	(-)15.89
..	..	58.40	0.58	58.98	(-)58.98	(-)47.95	5.92	(-)64.90	(-)52.77
..	..	..	..	..	..	..	(-)0.03	0.03	(-)7.00
..	..	79.31	0.48	79.79	(-)79.79	(-)15.27	36.23	(-)1,16.02	(-)22.20
..	..	92.36	0.66	93.02	(-)93.02	(-)22.64	28.32	(-)1,21.34	(-)29.53
..	20.58	25.51	0.18	25.69	(-)5.11	(-)13.34	2.53	(-)7.64	(-)19.95
..	..	1,21.28	0.42	1,21.70	(-)1,21.70	(-)15.39	54.81	(-)1,76.51	(-)22.32
..	1.18	1,82.09	0.89	1,82.98	(-)1,81.80	(-)44.24	28.52	(-)2,10.32	(-)51.18

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	11.37	0.11	11.48
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	0.53	0.01	0.54
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	18.03	0.18	18.21
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	3.89	0.04	3.93
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	0.09	..	0.09
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	3.01	0.03	3.04
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	59.26	0.18	59.44	1,05,94.34	88.09	1,06,82.43	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	35.79	0.36	36.15
		3,89,65.39	**3,66.21**	**3,93,31.60**	**62,70,53.90**	**78,72.50**	**63,49,26.40**	**4,54,19.20**	**4,54.19**	**4,58,73.39**

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2019-20	Total revenue during the year	Working expenses and maintenance charges during 2019-20			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20		Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
..	..	66.72	0.31	67.03	(-)67.03	(-)1.97	2,36.13	(-)3,03.16	(-)8.90
..	..	1,15.67	0.79	1,16.46	(-)1,16.46	(-)18.36	43.19	(-)1,59.65	(-)25.17
..	..	53.16	0.43	53.59	(-)53.59	(-)47.67	7.24	(-)60.83	(-)54.11
..	..	27.14	0.17	27.31	(-)27.31	(-)20.23	9.35	(-)36.66	(-)27.15
..	..	2,48.24	0.83	2,49.07	(-)2,49.07	(-)9.28	1,71.80	(-)4,20.87	(-)15.68
..	..	21.94	0.22	22.16	(-)22.16	(-)2.18	70.02	(-)92.18	(-)9.08
..	..	42.10	0.22	42.32	(-)42.32	(-)10.80	27.15	(-)69.47	(-)17.72
..	..	21.75	0.18	21.93	(-)21.93	(-)27.44	5.55	(-)27.48	(-)34.38
..	..	65.21	0.57	65.78	(-)65.78	(-)28.63	15.06	(-)80.84	(-)35.19
..	..	58.80	0.45	59.25	(-)59.25	(-)37.51	7.89	(-)67.14	(-)42.51
..	..	42.57	0.29	42.86	(-)42.86	(-)13.86	20.53	(-)63.39	(-)20.50
..	11.48	89.63	0.70	90.33	(-)78.85	(-)8.30	65.23	(-)1,44.08	(-)15.16
..	..	..	..	..	..	..	1,16.36	(-)1,16.36	(-)6.94
..	..	38.20	0.22	38.42	(-)38.42	(-)2,24.28	1.19	(-)39.61	(-)2,31.22
..	0.54	72.87	0.73	73.60	(-)73.06	..	..	(-)73.06	..
..	18.21	57.37	0.44	57.81	(-)39.60	(-)3.82	69.83	(-)1,09.43	(-)10.56
..	3.93	1,80.90	0.92	1,81.82	(-)1,77.89	(-)74.88	16.49	(-)1,94.38	(-)81.82
..	..	65.42	0.30	65.72	(-)65.72	(-)13,03.97	0.35	(-)66.07	(-)13,10.91
..	..	70.74	0.21	70.95	(-)70.95	(-)1,07.18	4.59	(-)75.54	(-)1,14.12
..	..	2,07.13	0.96	2,08.09	(-)2,08.09	(-)33.13	42.67	(-)2,50.76	(-)39.92
..	0.09	2,31.02	0.79	2,31.81	(-)2,31.72	(-)1.83	8,76.82	(-)11,08.54	(-)8.76
..	..	1,62.57	1.63	1,64.20	(-)1,64.20	(-)6.87	1,65.88	(-)3,30.08	(-)13.81
..	..	14.62	0.15	14.77	(-)14.77	..	..	(-)14.77	..
..	3.04	2,99.61	0.69	3,00.30	(-)2,97.26	(-)2.07	9,94.15	(-)12,91.41	(-)9.00
..	..	2,15.85	0.84	2,16.69	(-)2,16.69	(-)2.30	6,53.86	(-)8,70.55	(-)9.23
..	..	35.61	0.35	35.96	(-)35.96	..	..	(-)35.96	..
..	..	3.06	0.03	3.09	(-)3.09	(-)0.03	7,39.53	(-)7,42.62	(-)6.95
..	36.15	1,66.03	0.81	1,66.84	(-)1,30.69	(-)1.06	8,54.94	(-)9,85.63	(-)7.99
..	**4,58,73.39**	**2,76,21.44**	**1,35.17**	**2,77,56.61**	**1,81,16.78**	**..**	**4,25,29.95**	**(-)2,44,13.17**	**(-)3.85**

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 62 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹4,58,73.39 in respect of 28 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-)₹2,44,13.17 lakh against (-)₹2,74,20.50 lakh in the year 2018-19. The net loss expressed as the percentage of Capital Outlay to the end of 2019-20 is (-) 3.85 as against (-) 4.60 to the end of 2018-19.

3 Non-assessment of Betterment Levy and Water Charges

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 Productive and Unproductive Works

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure. The Capital invested by the Government of Odisha to the end of 1958-59 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2019-20 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2019-20 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2018-19 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.17 crore was booked against Balimela Dam Project during the year 2019-20.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2019-20 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
								(₹ in lakh)
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2016-2020	19,73,27.10 (24 Nos)	..	38,94.25 (142 Nos)	1,88,85.13 (12 Nos)	10,48,12.00 (641 Nos)	4,67,50.9 (460 Nos)	93,21.15 (526 Nos)	..

*Information not received from the State Government

Source: Prepared on the basis of information received from the concerned Controlling Officer, Government of Odisha.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	7,17.00	1996	2013	..	2,57,38.68	16,15,42.20	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	92,79.44	17,67,84.62	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	1,04,13.47	18,59,16.89	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	2,17,90.70	15,53,27.18	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	4,72,11.52	44,27,62.43	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	2,28,09.40	48,56,84.27	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	1,31,91.74	24,54,31.26	..	..
	TOTAL	**8,85,52**				**15,04,34.95**	**1,85,34,48.85**	**..**	**..**
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	..	8,53,17.63	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	14,18.15	2,20,22.19	..	..
3	Chheligada Irrigation Project-Commercial	52,96.00/ 23.10.2003	2003	2014	..	19,00.05	2,47,36.79	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	89,10.06	2,82,99.5	..	..
5	Deo Irrigation Project-Commercial	52,23,00/ 16.01.1993	1994	2002	..	1,13,98.65	6,51,55.15	..	..
6	Hadua Irrigation Project-Commercial	56,15/ 23.09.2002	2005	2014	..	3,34.50	65,29.28	..	..
7	Hydraulic Research-Commercial(AIBP)	..	..	..	..	2,27.31	16,93.21	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
8	Hydrology Project(EAP)-Commercial	..	..	..	..	8,36.67	88,93.43	..	..
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	28,90.00	4,08,27.12	..	..
10	Ong Dam Project (Commercial)	..	..			2,67.37	33,85.13	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	16,58.05	15,10,29.54	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	27,17.35	3,53,45.34	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	16,24.11	7,84,18.13	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	2,70.08	3,01,18.65	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	1,18,69.72	12,11,65.98	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	..	..		59.26	1,43,78.44	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	5,10.82	4,72,03.44	..	..
	TOTAL	**54,53,04.14**				**4,68,92.15**	**76,45,18.95**	**..**	**..**
MINOR IRRIGATION-RIDF									
1	Akalijharan	1,25.64	2008-09	2011-12	92	..	2,03.02	..	..
2	Amrutia	2,00.15	2004-05	2007-08	22	..	60.38	..	..
3	Badajharan	1,78.02	2008-09	2011-12	58	5	1,07.68	..	..
4	Baradhangidi	1,38.39	2010-11	2013-14	60	..	81.48	..	..
5	Bhalujhar	1,57.43	2007-08	2010-11	90	9.6	4,53.57	..	4,84.27
6	Chakramal	6,29.27	2007-08	2010-11	88	3.02	7,80.04	..	..
7	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..
8	Chaulia	2,80.78	2007-08	2010-11	76	..	2,28.45	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
9	Chilanti	3,59.25	2003-04	2006-07	44	..	4,61.62	..	..
10	Dahuka	2,87.84	2008-09	2011-12	53	5.09	4,13.88	..	5,60.98
11	Dalkata	1,01.61	2008-09	2011-12	81	..	82.33	..	..
12	Damanijhar	3,18.09	2004-05	2007-08	81	5,73.33	8,10.15	..	..
13	Dhumabhata	1,51.82	2008-09	2011-12	69	..	1,36.95	..	..
14	Dianpathara	1,58.52	2003-04	2006-07	62	..	2,62.54	..	..
15	Dimisar	10,34.95	2007-08	2010-11	30	..	3,09.02	..	..
16	Dipanalla	1,36.00	2014-15	2017-18	52	4.75	1,06.98	..	..
17	Gandanala	5,87.20	2007-08	2010-11	65	..	4,21.80	..	..
18	Ghensali	3,43.94	2003-04	2006-07	89	..	9,06.43	..	..
19	Ghoghar	2,15.77	2007-08	2010-11	41	..	1,33.97	..	..
20	Jamujhar	1,64.60	2001-02	2004-05	52	..	1,53.91	..	..
21	Jhilinala	2,35.88	2008-09	2011-12	90	..	3,68.60	..	..
22	Jhadabandha	1,64.25	2001-02	2004-05	77	..	1,54.14	..	..
23	Jobrajore	5,65.91	2007-08	2010-11	75	..	4,94.80	..	..
24	Joram	1,05.35	2007-08	2010-11	65	..	96.62	..	..
25	Kadalijharan	3,50.00	2003-04	2006-07	47	..	1,68.72	..	..
26	Kadalianalla	2,56.18	2010-11	2013-14	93	..	2,64.53	..	..
27	Kakudiamba	5,15.00	1996-97	1999-00	60	..	10,42.68	..	..
28	Kalyani	3,27.57	2008-09	2011-12	66	..	2,48.42	..	12,71.60 dtd 2.7.2015
29	Kanighai	2,49.44	2007-08	2010-11	76	..	2,00.86	..	..
30	Kankadajhar	1,89.16	2010-11	2013-14	90	..	2,02.75	..	..
31	Kantapal	1,37.56	2004-05	2007-08	6	..	19.77	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
32	Kantheswarpur	1,63.34	2005-06	2008-09	84	..	4,02.71	..	..
33	Kapasia	2,82.28	2011-12	2014-15	35	42.04	1,07.05	..	3,25.20
34	Katrapal	4,00.56	2002-03	2005-06	65	1,70.58	6,78.43	..	..
35	Kengtinalla	3,06.28	2001-02	2004-05	33	..	1,65.78	..	..
36	Kerandijore	2,04.30	2002-03	2005-06	55	..	1,32.26	..	..
37	Kharikuti	2,70.86	2008-09	2011-12	57	..	3,39.67	..	9,17.64 Dt. 2.7.2015
38	Khuard	1,02.22	2004-05	2007-08	40	..	77.07	..	..
39	Kiralaga	1,17.11	2004-05	2007-08	75	0.56	2,62.60	..	..
40	Kuanria	4,01.00	2014-15	2017-18	2	..	8.51	..	..
41	Kulthijore	1,15.00	2005-06	2008-09	65	2.15	1,20.91	..	..
42	Kuskella	2,93.03	2001-02	2004-05	30	..	2,87.80	..	..
43	Kutaie	2,37.37	2010-11	2013-14	73	..	2,04.16	..	..
44	Kutingpadar	1,16.94	2008-09	2011-12	91	..	1,17.83	..	..
45	Lamer	1,29.65	2008-09	2011-12	60	..	87.61	..	..
46	Mahakurpalli	1,03.92	2004-05	2007-08	45	..	1,07.07	..	..
47	Malaguni	1,62.00	2013-14	2016-17	36	12.45	76.58	..	..
48	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	91	14.91	3,23.34	..	..
49	Neelanalla	2,84.07	2005-06	2008-09	10	..	37.36	..	..
50	Nuagarh	1,10.37	2010-11	2013-14	48	..	89.74	..	..
51	Nuamunda	1,03.96	2008-09	2011-12	53	..	63.88	..	..
52	Nuamundakata	1,46.73	2004-05	2007-08	58	16.95	6,06.81	..	..
53	Patharaganda	2,29.25	2000-01	2003-04	76	..	3,16.92	..	..
54	Podagada	1,15.34	2008-09	2011-12	90	..	1,25.75	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
55	Pranadeipur barrage	16,04.42	2017-18	2018-19	90	12.12	14,44.54	..	..
56	Rajaghai	1,33.15	2008-09	2011-12	64	20.74	1,48.88	..	..
57	Saladihi	3,19.20	2007-08	2010-11	49	..	1,54.87	..	..
58	Samarsingh	1,44.49	2008-09	2011-12	59	..	85.43	..	..
59	Sradhapur	1,13.77	2008-09	2011-12	92	..	3,45.43	..	3,77.91 dtd 22.02.2017
60	Sulia	1,14.99	2000-01	2003-04	75	..	1,09.80	..	..
61	Sunamudi	5,61.17	2008-09	2011-12	60	3.31	3,47.42	..	..
62	Talpali	1,36.55	2008-09	2011-12	92	..	1,43.20	..	..
63	Turpi	5,92.53	1998-99	2001-02	55	9.27	3,90.19	..	..
64	Thelia Nalla	9,74.77	2005-06	2008-09	3	..	23.52	..	..
65	Thesamunda	1,78.64	2008-09	2011-12	30	..	45.36	..	..
66	Utalijore	12,95.85	2001-02	2004-05	80	52.49	18,08.76	..	..
67	Jiranga	6,44.58	2018-19	2021-22	1	5.32	5.32	..	..
68	Khedapada	12,51.21	2018-19	2021-22	..	..	..	..	..
69	Tangiriapal	6,95.38	2018-19	2021-22	..	..	..	..	..
70	Nandira Jora	44,34.44	2018-19	2021-22	4	1,67.24	1,67.24	..	..
71	Rukuna	8,35.37	2018-19	2021-22	2	20.58	20.58	..	..
72	BorangiJore	11,72.61	2018-19	2021-22	4	45.4	45.4	..	..
73	Junanijore	18,08.15	2018-19	2021-22	8	1,40.19	1,40.19	..	..
74	Katagaon	7,74.40	2018-19	2021-22	14	1,12.04	1,12.04	..	..
75	Sankhabhanga	11,89.94	2018-19	2021-22	9	1,06.09	1,06.09	..	..
76	Tileye	18,07.31	2018-19	2021-22	2	42.94	42.94	..	..
77	Biluamara	16,78.06	2018-19	2021-22	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
78	Rajabasa	27,81.11	2018-19	2021-22	2	63.5	63.5	..	..
79	Maa Mangala	11,58.14	2018-19	2021-22	16	1,87.33	1,87.33	..	..
80	Patharganda	3,91.25	2018-19	2021-22	52	2,03.23	2,03.23	..	..
81	Rambhei	2037.78	2018-19	2021-22	6	1,30.45	1,30.45	..	..
82	Kurulanda	17,77.99	2018-19	2021-22	3	46.05	46.05	..	..
83	Satamnalla	4,87.67	2018-19	2021-22	..	..	..	..	..
84	Ghodahada	9,88.18	2018-19	2021-22	..	..	..	..	..
85	Baghia	12,71.06	2018-19	2021-22	..	..	..	..	..
86	Ghataguda	7,96.97	2018-19	2021-22	6	49.27	49.27	..	..
87	Amati	18,21.20	2018-19	2021-22	..	3.73	3.73	..	..
88	Bisamgiri	8,46.54	2018-19	2021-22	24	2,03.27	2,03.27	..	..
89	Jariguma	20,55.69	2018-19	2021-22	1	29.05	29.05	..	..
90	Ghasidihi (Benidihi)	9,15.54	2018-19	2021-22	2	15.71	15.71	..	..
91	Kalanda	9,20.56	2018-19	2021-22	1	6.74	6.74	..	..
92	Kandaposi	12,67.23	2018-19	2021-22	1	18.05	18.05	..	..
93	Karangabhata	8,22.71	2018-19	2021-22	8	67.15	67.15	..	..
94	Litiguda	21,82.88	2018-19	2021-22	10	2,13.73	2,13.73	..	..
95	Cheptiama	17,18.74	2018-19	2021-22	..	..	..	..	..
96	Chitughat	8,40.66	2018-19	2021-22	5	40.37	40.37	..	..
97	Kendua	8,01.10	2018-19	2021-22	12	96.29	96.29	..	..
98	Bairagihalwa	11,95.72	2018-19	2021-22	1	11.27	11.27	..	..
99	Bhatapur	17,67.77	2018-19	2021-22	4	69.37	69.37	..	..
100	Dhepaguda	13,99.58	2018-19	2021-22	..	..	..	..	..
101	Goiguda	10,29	2018-19	2021-22	7	74.11	74.11	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
102	Karanja	5,97.43	2018-19	2021-22	12	74.03	74.03	..	..
103	Pujariguda	11,77.31	2018-19	2021-22	9	1,02.3	1,02.30	..	..
104	Relikupanala	10,29.37	2018-19	2021-22	1	10.99	10.99	..	..
105	Phatatangar	11,91.99	2018-19	2021-22	16	1,94.84	1,94.84	..	..
106	Baiganijore	19,22.49	2018-19	2021-22	..	..	..	..	..
	TOTAL	**7,30,92**				**35,08.99**	**2,18,18.29**	**0**	**30,19.16**
MINOR IRRIGATION-AIBP									
1	Adamunda	3,19.75	2007-08	2012-13	80	..	3,28.91	..	..
2	Ankamara	2,81.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Badatema	2,10.10	2007-08	2012-13	80	..	3,24.27	..	..
4	Baghri	1,25.00	2007-08	2012-13	85	61.53	3,89.66	..	4,33.60 dtd 03.03.2016
5	Barhanalla	4,14.95	2008-09	2012-13	51	..	1,14.21	..	..
6	Batharla	1,30.42	2008-09	2012-13	79	..	1,40.46	..	..
7	Bhaluguda	2,04.15	2008-09	2012-13	50	..	1,60.42	..	..
8	Brahmanijore	1,27.70	2007-08	2012-13	73	..	2,42.50	..	..
9	Dablajore	2,41.65	2007-08	2012-13	96	..	4,23.57	..	..
10	Daitarimunda	4,33.08	2008-09	2012-13	60	..	92.84	..	..
11	Dhobenchancharanalla	2,71.02	2008-09	2012-13	54	..	1,81.05	..	..
12	Doraguda	2,80.00	1999-00	2002-03	66	41.38	4,83.29	..	..
13	Dumerchuan	1,61.68	2008-09	2012-13	78	47.61	1,97.99	..	..
14	Gadiajore	3,71.99	2008-09	2012-13	50	..	1,90.94	..	..
15	Jagamuguda	5,59.96	2007-08	2012-13	85	2.49	13,34.64	..	17,49.99 dtd 2.7.2015
16	Jamjore	1,01.50	2008-09	2012-13	85	..	1,16.48	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
17	Jarahigurha	1,49.18	2008-09	2012-13	50	..	1,02.81	..	..
18	Jatakhalia	1,00.57	2007-08	2012-13	85	..	1,99.93	..	..
19	Kankubadi	4,11.86	2007-08	2012-13	87	4.51	11,96.78	..	12,78.14 dtd 2.7.2015
20	Kotlabhata	1,99.47	2008-09	2012-13	83	24.62	3,45.92	..	5,16.78 dtd 04.03.2017
21	Koyagiri	1,05.05	2008-09	2012-13	61	..	56.51	..	..
22	Kurubella	4,48.00	1999-2000	2012-13	47	..	2,13.04	..	..
23	Lakitigurha	6,07.01	2008-09	2012-13	51	..	2,06.26	..	..
24	Mangolajore	2,46.52	2008-09	2012-13	62	29.56	2,82.40	..	..
25	Nagapara	2,45.43	2008-09	2012-13	93	88.98	4,38.77	..	4,65.16 dtd 26.09.2017
26	Pankhajore	2,80.61	2008-09	2012-13	50	..	1,48.21	..	..
27	Randikona	2,18.57	2007-08	2012-13	73	23.16	3,51.45	..	..
28	Sahajajore	2,07.72	2007-08	2012-13	90	35.07	2,45.27	..	..
29	Semelmunda	1,94.50	2008-09	2012-13	60	..	1,09.39	..	..
30	Simakonda	4,40.93	2008-09	2012-13	95	..	1,90.16	..	..
31	Subarnarekha	4,51.62	2008-09	2012-13	40	..	4,97.46	..	..
32	Tamasanalla	4,08.80	2008-09	2012-13	50	..	1,55.05	..	..
33	Temurapalli	1,36.42	2008-09	2012-13	50	..	1,22.16	..	..
34	Tukuguda	4,71.64	2008-09	2012-13	52	..	1,16.60	..	..
35	Tunpar	1,90.00	2007-08	2012-13	82	26.35	4,61.29	..	6,66.24 dtd 02.07.2015
36	Uderpur	2,20.75	2008-09	2012-13	85	..	2,64.88	..	..
	TOTAL	**99,69.1**				**3,85.26**	**1,09,25.29**	**0**	**51,09.91**

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
R.W.S.&.S WING									
1	Ambapal	1,18.3	2018-19	2020-21	60.57	59.83	59.83	..	..
2	Aphamara	1,02.48	2018-19	2020-21	44.42	..	35.27	..	..
3	Athagan	1,14.87	2019-20	2021-22	21.58	..	13.3	..	..
4	Alda	1,28.29	2018-19	2020-21	14.25	42.88	51.74	79.96	..
5	Anla	1,55.6	2018-19	2020-21	10.25	84.68	85.07	70.53	..
6	Alakapuri	1,72.85	2018-19	2020-21	42.26	1,12.11	1,12.11	60.74	..
7	Asura	1,37.2	2018-19	2020-21	52.41	15.22	58.19	63.79	..
8	ALAKAR	1,34.76	2018-19	2020-21	81.56	..	96.43	..	..
9	Achyutapur	,	2019-20	2021-22	10.42	..	0.67	..	..
10	Asurabandha	1,48.18	2018-19	2020-21	98.00	10	51.72	40.26	..
11	Ankarantipur	1,22.09	2018-19	2020-21	98.00	14.05	50.32	71.77	..
12	Agapal	2,06	2018-19	2020-21	20.15	15.29	20.91	..	..
13	ARANGABAD	1,34.86	2019-20	2021-22	13.24	..	4.37	..	..
14	AREIKANA	2,96.2	2018-19	2020-21	38.54	..	84.55	..	..
15	Argal	1,57.53	2018-19	2020-21	27.55	..	27.64	..	..
16	Amrutamanohi	2,33.99	2018-19	2020-21	81.93	..	168.3	..	..
17	AMBEL	1,09.23	2019-20	2021-22	11.91	70.41	36.72	72.5	..
18	Amsena	1,57.35	2019-20	2021-22	74.85	..	1,02.04	..	..
19	Arei	1,01.67	2019-20	2021-22	90.75	79.02	82.1	..	..
20	Aharbandh	2,24.3	2018-19	2020-21	90.00	..	2,03.61	20.69	..
21	Arjunbilla	1,66.07	2019-20	2021-22	53.15	..	71.66	94.41	..
22	Akhapalan	1,37.07	2018-19	2020-21	83.92	14.37	1,15.69	21.38	..
23	Asurgarh	1,61.53	2019-20	2021-22	11.83	28.17	31.13	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
24	Asurmunda	1,83.54	2018-19	2020-21	59.04	96.32	96.32	..	..
25	Baniajodi	1,45.58	2018-19	2020-21	80.43	..	1,02.53	43.05	..
26	Baladua	1,00.89	2018-19	2020-21	94.58	..	85.33	15.56	..
27	BARIPAL	1,36.31	2018-19	2020-21	54.35	..	60.45	70.86	..
28	Balipal	1,29.44	2018-19	2020-21	73.46	..	82.14	117.3	..
29	BELADULA	1,27.27	2019-20	2021-22	36.33	33.51	59.48	..	..
30	BADA HINSARA	1,65.04	2018-19	2020-21	61.93	85.7	85.7	..	..
31	BENAGAGAIDA	1,27.74	2019-20	2021-22	68.55	74.79	74.79	..	..
32	Biriput	1,25.01	2019-20	2021-22	27.32	..	21.65	..	..
33	BHOGADA	1,31.32	2019-20	2021-22	38.08	..	36.87	..	..
34	Babufasad	2,31.69	2017-18	2019-20	87.97	..	1,80.65	..	..
35	Babupali	2,20.25	2018-19	2020-21	53.63	..	96.1	..	..
36	Bendra	1,15.74	2018-19	2020-21	54.09	..	51.03	..	..
37	Barla	1,25.16	2017-18	2019-20	39.11	..	36.44	..	..
38	Brahmanipali	1,30.85	2019-20	2021-22	70.05	..	78.58	..	..
39	Borbahal	1,38.51	2019-20	2021-22	19.32	..	12.91	..	..
40	Bhalukhai	1,63.25	2019-20	2021-22	18.12	..	13.25	..	..
41	Bagudar	1,28.32	2019-20	2021-22	21.92	..	15.29	..	..
42	Babja	1,34.47	2019-20	2021-22	64.86	..	73.77	..	..
43	BANDHUPALA	1,14.81	2019-20	2021-22	61.96	..	59.66	..	..
44	BITABANDH	1,22.42	2019-20	2021-22	53.55	..	53.32	..	..
45	Barbandh	1,19.82	2019-20	2021-22	19.11	..	10.92	..	..
46	Banjijhal	1,23.59	2019-20	2021-22	22.31	..	15.21	..	..
47	Bandanakata	1,26.14	2019-20	2021-22	21.03	..	13.91	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
48	Badas	1,92.13	2018-19	2020-21	11.53	60.4	63.33	1,28.8	..
49	Balikuti	2,62.89	2016-17	2018-19	37.95		73.47	1,89.42	..
50	BELDA	1,41.91	2018-19	2020-21	12.74	28.86	32.75	1,09.16	..
51	BADADANDA	1,03.42	2018-19	2020-21	14.63	76.95	81.74	21.68	..
52	Bhaunriabad	2,04.04	2018-19	2020-21	10.55	52.46	53.58	1,50.46	..
53	Boita, Kalikapur, Naranapur	2,21.33	2018-19	2020-21	10.34	1,25.06	1,25.81	95.52	..
54	Bahal, Hentasura	1,86.36	2017-18	2019-20	10.40	42.48	43.23	1,43.13	..
55	Badamadhusudanpur	1,51.4	2018-19	2020-21	13.19	42.14	46.97	1,04.43	..
56	Beheranpur	1,13.48	2018-19	2020-21	14.77	52.59	58	55.48	..
57	BRAHMANA SAHI	1,18.23	2018-19	2020-21	14.50	58.24	63.56	54.67	..
58	Balipal	1,01.65	2018-19	2020-21	36.35	48.78	48.78	26.1	..
59	B.C.Pur	1,19.7	2018-19	2020-21	94.00	56	1,02.67	46.4	..
60	Basanapalli	2,08.23	2018-19	2020-21	30.60	1,66.94	1,71.23	..	..
61	Bakutagam	1,25.33	2018-19	2020-21	79.41	1,13.72	1,13.72	11.61	..
62	Basudev Nagar & Bijay Vihar	2,28.82	2018-19	2020-21	32.97	9.76	62.31	1,66.51	..
63	Bhatapada	1,05.92	2019-20	2021-22	21.26	5.36	17.29	88.63	..
64	Badatrilochanpur	1,15.25	2018-19	2020-21	26.18	..	19.09	96.16	..
65	Bania	1,40.3	2019-20	2021-22	10.47	..	0.66	1,39.83	..
66	Betada	1,57.74	2018-19	2020-21	45.00	63.91	79.17	78.57	..
67	Barpadi	1,04.26	2019-20	2021-22	11.93	..	21.72	82.54	..
68	B.Binayakpur	1,26.17	2019-20	2021-22	12.00	37.79	37.79	88.38	..
69	Balipatana	1,02.36	2019-20	2021-22	12.05	12.85	12.85	38.96	..
70	Banamalipur	1,06.04	2017-18	2019-20	71.12	..	64.81	..	..
71	Bhabanipur	1,21.93	2017-18	2019-20	33.85	..	29.08	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
72	Bhatapada	1,12.61	2017-18	2019-20	51.56	..	46.8	..	..
73	Barasahi	1,49.34	2019-20	2021-22	56.54	..	69.51	..	..
74	Belapada	1,25.02	2017-18	2019-20	17.60	..	9.5	..	..
75	Bantala	1,09.94	2017-18	2019-20	70.32	..	66.32	..	..
76	Binkudia	1,29.82	2017-18	2019-20	72.18	..	80.72	..	..
77	Brahmanaigaon	1,35.55	2018-19	2020-21	29.63	..	46.03	..	..
78	Baratha	1,53.89	2018-19	2020-21	53.06	..	66.26	..	..
79	Badakhiri	1,08.89	2018-19	2020-21	14.15	..	31.45	..	..
80	Bandhakatia	2,10.49	2018-19	2020-21	64.23	..	1,12.14	..	..
81	Barada	1,36.97	2017-18	2019-20	56.13	..	63.9	..	..
82	Barapada	1,13.1	2018-19	2020-21	46.59	..	44.48	..	..
83	Bilpalda	1,04.18	2019-20	2021-22	13.35	18.94	22.43	..	..
84	Budhapanka	1,40.49	2019-20	2021-22	90.00	8	1,04.24	36.25	..
85	BISWALI	3,04.19	2018-19	2020-21	56.68	13.52	142	..	..
86	Bhansara	1,63.74	2018-19	2020-21	79.96	25.05	1,14.56	..	..
87	Bilasahi	1,45.31	2018-19	2020-21	70.28	87.6	97.68	..	..
88	Bichhakhandi	2,59.22	2018-19	2020-21	25.72	..	40.76	..	..
89	BALIPADA	1,30.71	2019-20	2021-22	18.49	..	11.1	..	..
90	Baunsamuli	1,26.64	2019-20	2021-22	10.25	..	0.31	..	..
91	Balichandrapur	1,07.49	2018-19	2020-21	72.81	67.51	96.27	..	..
92	Bolanga	1,79.22	2018-19	2020-21	29.84	35.56	35.56	..	..
93	Bhalukhai	1,70.54	2019-20	2021-22	21.70	..	19.95	..	..
94	Bichitra Pur	1,09.83	2018-19	2020-21	34.31	26.7	26.7	..	..
95	Biruhanpada	1,01.94	2018-19	2020-21	14.37	..	4.45	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
96	Brahmaniguda	1,44.52	2018-19	2020-21	48.52	44.33	55.67	..	..
97	Balsi & Adj villages	2,35.5	2017-18	2019-20	53.10	1,06.49	208	..	..
98	Balakati	1,96.01	2018-19	2020-21	51.80	..	81.94	..	..
99	Batipada	1,17.77	2017-18	2019-20	64.79	..	64.53	..	..
100	Badadhanurjaypur	1,25.61	2018-19	2020-21	98.00	1,34.95	1,34.95	..	..
101	BANUAGUDA	1,69.2	2019-20	2021-22	12.28	40.71	1,24.64	44.56	..
102	Bijapur, Semiliput	1,41.52	2019-20	2021-22	12.19	1,25.71	1,28.81	12.71	..
103	Badakelsa & Talkelsa	1,15.28	2019-20	2021-22	12.36	98.64	1,01.36	13.92	..
104	Bani	1,46.26	2019-20	2021-22	18.35	..	12.22	..	..
105	Baghera	1,00.41	2019-20	2021-22	10.93	..	0.93	..	..
106	Badi	3,35.48	2019-20	2021-22	31.73	..	72.91	..	..
107	BADABHIMDASPUR	1,34.2	2018-19	2020-21	12.25	..	3.02	..	..
108	Banakati	1,97.96	2019-20	2021-22	57.81	28.54	1,23.18	74.78	..
109	Badjambila	1,44.81	2018-19	2020-21	99.00	..	1,51.32	..	..
110	Badpurunapani	1,40.29	2019-20	2021-22	88.44	11.52	1,21.57	18.72	..
111	Baria	1,38.07	2019-20	2021-22	40.58	..	42.22	95.85	..
112	Badabil	1,24.87	2019-20	2021-22	86.59	..	95.64	29.23	..
113	Boring & Amdabeda	1,88.62	2018-19	2020-21	75.95	..	1,24.39	64.23	..
114	Bargaon	1,22.65	2019-20	2021-22	10.34	..	0.42	..	..
115	Baragaon & adj. Villages	17,67.00	2017-18	2020-21	69.55	..	5.39	..	..
116	Bajbalpur	1,18.95	2018-19	2020-21	29.52	34.21	34.21	..	..
117	Chormara	2,04.8	2018-19	2020-21	53.47	..	89.02	..	..
118	Chhatapipal - Beherapali	2,06.72	2019-20	2021-22	10.06	..	0.12	..	..
119	Chaulia	1,24.16	2019-20	2021-22	21.19	..	13.89	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
120	Chakamal	1,06.42	2019-20	2021-22	33.38	..	24.88	..	..
121	Chasipada	2,00.06	2017-18	2019-20	68.12	16.43	1,32.7	67.36	..
122	CHHATRAPUR	1,33.99	2018-19	2020-21	13.59	37.89	42.7	91.29	..
123	Chanchhipada	1,12.82	2018-19	2020-21	10.35	65.7	66.1	46.73	..
124	Chellu	1,30.1	2018-19	2020-21	99.00	..	1,29.62	..	..
125	CHHANAMERI	2,63.32	2019-20	2021-22	95.00	2,15.46	2,15.46	47.86	..
126	Charigan	1,08.12	2017-18	2019-20	11.94	..	38.2	69.92	..
127	Charampa	1,46.24	2019-20	2021-22	10.45	..	0.66	1,46.08	..
128	Chabispada (Dahapania)	1,22.71	2017-18	2019-20	13.71	..	91.77	91.77	..
129	CHAMPAPUR	1,61.01	2018-19	2020-21	70.77	..	97.84	..	..
130	CHHATRAMA	1,05.63	2018-19	2020-21	77.54	..	71.34	..	..
131	Chandipal	1,03.94	2017-18	2019-20	98.00	5	66.94	37	..
132	Chirulei	1,46.08	2018-19	2020-21	98.00	10	1,27.93	18.15	..
133	CHANDRAMUHAN	1,18.47	2018-19	2020-21	51.12	48.72	86.48	..	..
134	Chhatisdebil Ii	1,03.96	2018-19	2020-21	39.57	30.74	45.92	..	..
135	Chanpur	1,16.77	2017-18	2019-20	49.49	..	46.11	..	..
136	Chakroda	1,18.93	2019-20	2021-22	44.39	..	40.9	..	..
137	Chitrakonda	2,60	2017-18	2019-20	33.77	..	61.81	1,73.54	..
138	CHANDAOL,SEBATIPURBABARI	1,00.05	2018-19	2020-21	50.98	37.2	41	..	..
139	Chitikana	1,03.93	2018-19	2020-21	86.03	21.14	79.02	..	..
140	CHANCHARAGUDA	2,50.59	2018-19	2020-21	33.16		58.03	..	..
141	Chhota Darlipada	8,08.29	2017-18	2020-21	43.62	..	10,52.24	..	..
142	Deobhuin	1,29.29	2018-19	2020-21	87.24	0	99.86	..	..
143	Dangbahal	1,27.13	2018-19	2020-21	12.88	..	3.66	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
144	Dangabahal	9,09.23	2018-19	2021-22	10.59	1,20.81	5,30.51	..	..
145	Daspur-Surda	2,84.47	2018-19	2020-21	55.52	..	129.5	..	..
146	Duanpali	1,23.07	2019-20	2021-22	23.42	..	16.52	..	..
147	Demuhan	1,48.42	2019-20	2021-22	25.00	..	22.26	..	..
148	Dungibahal	1,71.83	2019-20	2021-22	18.08	..	13.89	..	..
149	Desil	1,19.09	2019-20	2021-22	22.17	..	14.49	..	..
150	Debang	1,26.04	2019-20	2021-22	33.80	..	30	..	..
151	Dabjor	1,63.4	2019-20	2021-22	15.31	..	8.68	..	..
152	Dumermunda	1,56.65	2019-20	2021-22	18.65	..	13.55	..	..
153	Dangarpada	1,30.13	2019-20	2021-22	37.68	..	36.02	..	..
154	Dwarika	1,40.99	2018-19	2020-21	12.76	69.53	73.42	67.57	..
155	Durgapur	1,09.63	2017-18	2019-20	79.31	28.53	75.99	5.12	..
156	Dengam	1,37.11	2018-19	2020-21	87.00	89.84	92.91	47.27	..
157	Dando	1,27.83	2018-19	2020-21	54.84	4.27	62.62	65.21	..
158	Dhodeijangal	2,02.93	2018-19	2020-21	52.35	..	85.94	..	..
159	Damanagadia	1,86.26	2018-19	2020-21	64.70	..	1,01.89	..	..
160	Doraguda	1,02.20	2017-18	2019-20	28.53	18.94	38.26	63.95	..
161	Dalak	3,47.59	2017-18	2019-20	71.82	..	2,14.87	..	..
162	Diamunda	2,55.56	2018-19	2020-21	67.48	..	1,46.9	..	..
163	Dauda	2,72.14	2018-19	2020-21	45.96	..	97.85	..	..
164	Dumerjore	1,94	2019-20	2021-22	60.77	..	98.5	..	..
165	Dharampur	1,77.43	2019-20	2021-22	38.45	..	50.48	..	..
166	DAKAPARA	1,10.18	2018-19	2020-21	12.97	41.66	41.66	..	..
167	Durgadaspur	1,38.48	2018-19	2020-21	27.59	27.81	27.81	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
168	DHUDUKU	1,06.21	2018-19	2020-21	73.46	..	67.4	38.81	..
169	Dungurikudar	1,35.35	2018-19	2020-21	99.31	..	1,20.88	14.47	..
170	Dalki	1,40.03	2019-20	2021-22	84.93	11.16	1,16.09	23.94	..
171	Dhatkidiha	1,08.92	2019-20	2021-22	19.89	16.06	26.83	82.09	..
172	Didga	1,25.96	2018-19	2020-21	86.33	..	96.14	..	..
173	Ejapur	1,87.24	2018-19	2020-21	65.00	50.63	1,19.2	..	..
174	Ereda & Nalibasanta	2,93.51	2018-19	2020-21	10.15	0.43	48.58	..	..
175	GANJADA	2,07.97	2019-20	2021-22	42.12	66.79	76.97	..	..
176	GOPALPUR	1,02.57	2019-20	2021-22	27.65	18.1	57.1	..	..
177	GOPINATHAPUR	1,14.06	2019-20	2021-22	29.81	22.59	22.59	..	..
178	Ganrei	1,14.4	2018-19	2020-21	53.52	..	49.79	..	..
179	Ghantmal	1,99.54	2019-20	2021-22	16.47	..	12.91	..	..
180	GANDHARA BANDH	1,36.62	2019-20	2021-22	47.82	..	51.67	..	..
181	Gadbhanga	1,29.36	2019-20	2021-22	17.57	..	9.79	..	..
182	Gandhina	1,39.44	2018-19	2020-21	11.91	1,00.75	1,03.42	36.02	..
183	Gobarghati	1,51.97	2018-19	2020-21	11.74	50.09	52.74	99.23	..
184	Gadapada	1,60.31	2018-19	2020-21	11.18	55.93	57.82	1,02.49	..
185	Ganeswarpur	1,19.03	2018-19	2020-21	17.73	24.69	25.61	85.14	..
186	Guagadia	1,22.41	2019-20	2021-22	37.58	0.3	83.9	68.51	..
187	Goudabisinuapada	3,13.51	2019-20	2021-22	10.67	..	2.1	..	..
188	Galua	2,30.57	2018-19	2020-21	38.93	..	66.7	..	..
189	Gunjarpur	3,94.37	2019-20	2021-22	32.06	1.35	2,25.38	..	..
190	Gopalpur	1,08.89	2019-20	2021-22	11.58	4.95	5.97	..	..
191	Gobindapur	2,11.26	2018-19	2020-21	56.48	22.03	98.2	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
192	Ghantiali	1,12.25	2018-19	2020-21	73.99	71.83	87.61	..	..
193	Gobindapur	1,10.96	2018-19	2020-21	23.43	..	14.9	..	..
194	Girinjikhal	1,08.25	2019-20	2021-22	12.95	60.43	63.62	44.63	..
195	Ghatakusumi	1,31.24	2017-18	2019-20	16.25	..	8.2	..	..
196	Gaijhara & Brundabanpur	1,27.67	2018-19	2020-21	33.83	..	30.42	..	..
197	Golabandha	1,04.81	2019-20	2021-22	37.51	..	28.83	..	..
198	Gahakia	1,06.66	2018-19	2020-21	55.56	..	48.59	..	..
199	GHANIPUR	1,29.9	2018-19	2020-21	12.10	0.62	2.63	..	..
200	Ghungi	5,94.22	2018-19	2021-22	59.06	..	2,91.54	..	..
201	GOPINATHPUR	1,32.83	2018-19	2020-21	12.51	99.08	99.08	..	..
202	Gahandia	1,35.72	2018-19	2020-21	82.64	..	98.59	37.13	..
203	Geraput	1,12	2018-19	2020-21	34.20	..	27.1	..	..
204	Goilo	1,02.47	2018-19	2020-21	78.52	..	70.21	..	..
205	Gudesingha	1,43.74	2019-20	2021-22	15.16	..	7.41	..	..
206	Gania	1,03.12	2019-20	2021-22	16.49	11.31	18	..	..
207	Haripur	1,22.95	2018-19	2020-21	60.00	35.49	87.46	..	..
208	Hariharpur	1,36.73	2017-18	2019-20	22.11	..	16.56	..	..
209	Haladharpur	1,63.73	2018-19	2020-21	12.88	..	7.75	..	..
210	HARIDEIPUR	1,83.36	2019-20	2021-22	37.31	..	50.08		..
211	Hatasuku	1,06.29	2019-20	2021-22	77.36	..	71.6	34.69	..
212	Haluapali	1,57.65	2017-18	2019-20	29.56	..	30.83	..	..
213	Hata sahi	1,68.45	2017-18	2019-20	33.78	0.01	40.06	..	..
214	Hadanaikula	1,59.23	2018-19	2020-21	40.30	48.24	48.24	..	..
215	Harilabeda	1,06.47	2018-19	2020-21	97.00	..	98.45	8.02	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
216	Hitasara	1,13.99	2017-18	2019-20	58.36	..	55.12	..	..
217	Hariharnagar	1,16.47	2018-19	2020-21	84.83	1,06.77	1,06.77	..	..
218	HALADIBASANTA	2,48.15	2018-19	2020-21	23.59	..	33.72	..	..
219	Ichgaon	1,52.26	2019-20	2021-22	16.12	..	9.32	..	..
220	Ichhapur	60,27.08	2017-18	2020-21	99.00	..	1,73,34.79	..	..
221	Ibrisingh	1,91.11	2018-19	2020-21	40.91	..	59.07	..	..
222	Ismail Pur & Bajar Pat	2,56.98	2018-19	2020-21	64.93	1,33.36	1,41.17	..	..
223	Indaroi	1,01.79	2018-19	2020-21	67.23	51.38	58.25	..	..
224	JORAPUR	1,54.98	2019-20	2021-22	14.43	6.86	6.86	..	..
225	Jamunali	1,52.54	2018-19	2020-21	44.74	52.99	52.99	..	..
226	Jodum	2,04.99	2018-19	2020-21	40.46	..	62.44	..	..
227	Jogimara	1,12.44	2019-20	2021-22	23.43	..	15.1	..	..
228	Jamut	1,14.03	2019-20	2021-22	26.20	..	18.47	..	..
229	Jamunasul	1,19.21	2018-19	2020-21	13.66	17.28	21.64	97.57	..
230	Jadida	1,32.95	2018-19	2020-21	87.00	50.97	73.8	59.15	..
231	Jalanga	1,56.83	2018-19	2020-21	44.00	55.92	74.59	81.12	..
232	Jagadalpur	1,50.54	2018-19	2020-21	40.84	23.49	46.42	80.02	..
233	JHADASAHI	1,19.45	2017-18	2019-20	80.00	38.89	56.83	62.62	..
234	Jagannathpur	1,51.34	2017-18	2019-20	47.07	3.98	56.1	..	..
235	Jenapur	1,54.66	2018-19	2020-21	32.10	..	34.18	..	..
236	Jalapur	1,07.51	2017-18	2019-20	68.18	57.93	62.55	..	..
237	JAISUNGUDA	1,03.38	2018-19	2020-21	65.48	..	57.36	..	..
238	Jhalpada	1,24.47	2018-19	2020-21	21.10	13.82	13.82	..	..
239	Jajanga	1,11.46	2018-19	2020-21	96.09	..	95.96	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
240	Jaguguda	1,02.93	2019-20	2021-22	11.39	59.12	60.55	42.34	..
241	Jhadapada	2,17.71	2017-18	2019-20	82.05	..	1,56.85	..	..
242	Jhitki	1,14.12	2017-18	2019-20	97.59	..	99.96	..	..
243	Jubaguda	1,10.61	2018-19	2020-21	47.58	..	41.57	..	..
244	Jhimabadi	1,15.6	2018-19	2020-21	54.83	..	51.82	..	..
245	JOGESWARPUR	1,79.5	2019-20	2021-22	11.66	0.74	2.98	..	..
246	JHADDUMURIA	1,02.78	2019-20	2021-22	16.26	..	6.43	96.35	..
247	Jamda	1,28.9	2019-20	2021-22	56.65	..	60.13	68.77	..
248	Jhadghosda	1,28.72	2019-20	2021-22	46.40	..	46.86	81.86	..
249	Jurapali	1,00.72	2018-19	2020-21	61.68	..	52.05	..	..
250	KATHAKATA	2,61.48	2018-19	2020-21	62.33	10.87	1,36.82	1,13.79	..
251	KHINDA	1,22.88	2018-19	2020-21	10.42	0.52	26.45	..	..
252	KOTHABHUIN	2,37.2	2019-20	2021-22	30.57	48.8	48.8	..	..
253	KUDUGAN	3,14.12	2019-20	2021-22	10.16	0.5	0.5	..	..
254	Khaliapali	2,44.54	2018-19	2020-21	23.13	..	32.11	..	..
255	Kulthipali	1,43.57	2018-19	2020-21	50.30	..	57.86	..	..
256	Kareldhua	1,06.19	2018-19	2020-21	26.01	..	17	..	..
257	Kushpali	1,00.89	2018-19	2020-21	53.94	..	44.33	..	..
258	Kendudar	1,27.11	2019-20	2021-22	19.27	..	11.78	..	..
259	Kudasingha	1,41.44	2019-20	2021-22	19.30	..	13.16	..	..
260	KANSIL	1,36.27	2019-20	2021-22	29.88	..	27.09	..	..
261	Kenkeba	1,38.32	2019-20	2021-22	14.85	..	6.71	..	..
262	Kandakhal	1,03.84	2019-20	2021-22	23.99	..	14.53	..	..
263	Kurlubahal	1,25.48	2019-20	2021-22	45.59	..	44.66	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
264	Kushmal	1,28.75	2019-20	2021-22	16.01	..	7.74	..	..
265	Kanjuri	1,61.38	2019-20	2021-22	30.39	..	32.91	..	..
266	Koili sahi	1,33.34	2016-17	2018-19	67.27	4.18	80.54	52.8	..
267	Khairda	1,49.18	2018-19	2020-21	12.14	36.45	39.64	1,09.54	..
268	Kespura	1,02.22	2018-19	2020-21	13.29	0.05	3.41	98.81	..
269	Kuruniapatana	1,36.05	2018-19	2020-21	13.13	1,06.54	1,10.8	25.25	..
270	Karanjia	2,24.28	2017-18	2019-20	38.71	80.02	1,44.4	79.88	..
271	KALASUNI	1,25.41	2018-19	2020-21	13.84	71	75.82	49.59	..
272	Keshoripur (Jampada)	1,40.57	2018-19	2020-21	11.52	65.46	67.59	72.98	..
273	Katapali	1,11.94	2017-18	2019-20	10.76	16.91	53.98	57.96	..
274	Kuliana	1,04.84	2018-19	2020-21	87.00	72.13	99.33	32.71	..
275	Kochiladiha	1,16.12	2017-18	2019-20	77.00	17.52	72.86	43.26	..
276	KANSAMARI	1,77.79	2019-20	2021-22	11.47	..	2.62	..	..
277	Khandatada	1,60.03	2019-20	2021-22	10.41	24.82	25.48	1,17.84	..
278	Kodagambhira	1,59.25	2019-20	2021-22	11.32	39.67	39.67	1,19.58	..
279	KANDHANUAPALLI	1,18.2	2017-18	2019-20	90.00	59.81	59.81	58.39	..
280	Khandarabali	1,10.04	2019-20	2021-22	80.00	67.35	67.35	42.69	..
281	Krushnapur	1,22.92	2018-19	2020-21	48.11	..	46.85	..	..
282	Khudupur	1,03.1	2017-18	2019-20	20.73	..	11.06	..	..
283	Kurunjipur	3,60.65	2019-20	2021-22	51.42	..	1,49.37	..	..
284	Kanheipur	1,12.93	2017-18	2019-20	57.28	..	53.39	..	..
285	Kumbhilo	1,07.92	2017-18	2019-20	69.09	..	63.77	..	..
286	Kalianti	1,25.69	2018-19	2020-21	10.39	39.76	43.15	..	..
287	Kalamisri	1,22.9	2018-19	2020-21	11.46	21.44	62.1	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
288	Kothabada	1,48.09	2019-20	2021-22	12.48	32.41	75.03	..	..
289	Kadala	1,80.69	2018-19	2020-21	80.00	10	1,15.46	65.23	..
290	Kalyanpur	1,07.08	2017-18	2019-20	32.75	24.36	24.36	..	..
291	Kolatha & Samsarapur	1,57.08	2018-19	2020-21	20.88	17.09	40.44	..	..
292	Kadei	1,38.34	2019-20	2021-22	30.58	28.47	32.18	..	..
293	Kantia	1,14.12	2018-19	2020-21	15.23	..	5.97	..	..
294	K.Raghunathpur	1,23.11	2019-20	2021-22	21.60	14.28	38.67	..	..
295	KHAPURIA PADA	2,01.89	2019-20	2021-22	22.77	..	25.79	..	..
296	Khosalpur	1,10.29	2018-19	2020-21	38.09	30.98	39.74	..	..
297	Khilipanka	1,12.44	2019-20	2021-22	13.86	..	4.34	..	..
298	KACHARASAHI	1,30.48	2019-20	2021-22	32.23	..	29.01	..	..
299	Karajanga	1,16.36	2018-19	2020-21	39.11	..	33.87	..	..
300	Koilaga	2,63.2	2016-17	2018-19	66.25	..	2,18.53	44.67	..
301	Kendudhip	1,18.99	2018-19	2020-21	37.37	..	32.57	..	..
302	Kunjabanapalli	1,00.63	2018-19	2020-21	20.16	..	10.22	..	..
303	Komanda	1,06.41	2019-20	2021-22	10.77	..	0.82	..	..
304	Kanetghatmal	2,69.49	2019-20	2021-22	45.92	..	96.79	..	..
305	Kupibadi	2,29.19	2019-20	2021-22	56.32	..	1,06.16	..	..
306	Korana	1,09.44	2018-19	2020-21	60.70	87.94	87.94	..	..
307	Kuanpada	1,38.77	2018-19	2020-21	44.52	78.07	78.07	..	..
308	Kankhar	1,11.69	2019-20	2021-22	17.14	20.58	28.56	83.13	..
309	KHALADI,ITAMUNDI	1,48.33	2019-20	2021-22	64.95	..	81.5	66.83	..
310	KHUNTAKATA, JADIBEDA	1,14.82	2019-20	2021-22	33.02	..	26.43	88.39	..
311	Kitabeda	1,05.21	2018-19	2020-21	64.56	30.49	87.89	17.32	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
312	Khejuiria	1,91.99	2019-20	2021-22	47.12	..	71.27	1,20.72	..
313	Katas	1,15.76	2019-20	2021-22	83.00	..	84.51	31.25	..
314	Keutberni	1,18.14	2018-19	2020-21	63.09	..	62.72	..	..
315	Khairtikra	1,03.94	2018-19	2020-21	12.10	2.18	2.18	..	..
316	Khakhsakana	1,32.56	2019-20	2021-22	59.53	65.66	65.66	..	..
317	Kapasira & adj. Vill	1,14.25	2019-20	2021-22	39.59	33.81	33.81	..	..
318	Kurumkel	1,27.51	2017-18	2019-20	52.53	..	54.23	..	..
319	Karanjkhol	1,23	2018-19	2020-21	41.49	..	38.73	..	..
320	KERANGA	4,,45.7	2018-19	2021-22	20.86	..	48.4	..	..
321	Koligaon& adjoining villages	7,40.56	2017-18	2020-21	83.43	..	5,43.79	..	..
322	Krushna	24,69	2017-18	2020-21	74.60	..	15,94.98	..	..
323	Khaliapani	26,68	2017-18	2020-21	65.61	..	14,83.74	..	..
324	Khalna	18,69.84	2017-18	2020-21	48.71	..	7,23.78	..	..
325	Kotipadar	4,83.34	2019-20	2022-23	58.07	..	2,32.36	..	..
326	Litiguda	14,96	2017-18	2020-21	78.65	..	10,26.95	..	..
327	Larki	1,59.09	2017-18	2019-20	46.37	..	57.86	..	..
328	LUHURAMUNDA	2,95.25	2019-20	2021-22	12.11	..	6.22	..	..
329	Lathipada	1,52.59	2018-19	2020-21	50.00	..	42.62	1,09.97	..
330	Loharpali	2,79.4	2019-20	2021-22	47.38	..	1,04.44	..	..
331	Luhabadia	1,07.48	2018-19	2020-21	98.49	..	95.11	12.37	..
332	Maheswar	5,79.89	2018-19	2021-22	39.59	..	1,71.58	..	..
333	MARANDA	1,26.49	2019-20	2021-22	47.58	47.53	47.53	..	..
334	MAIMURA	1,29.89	2019-20	2021-22	52.12	54.71	54.71	..	..
335	Mandiapadar	1,18.84	2018-19	2020-21	46.00	..	42.78	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
336	Mahimunda	2,52.21	2017-18	2019-20	52.38	..	1,06.89	..	..
337	Manigaon	1,16.43	2019-20	2021-22	22.17	..	14.17	..	..
338	Malanga	1,72.19	2018-19	2020-21	12.69	81.62	86.25	85.96	..
339	Machhada	2,00.71	2017-18	2019-20	67.72	9.99	1,25.83	74.88	..
340	Manda	1,06.62	2018-19	2020-21	11.18	77.95	1.26	25.33	..
341	Mahiniganj	1,31.66	2019-20	2021-22	15.69	73.92	81.41	50.24	..
342	Madhusudanpur	1,52.25	2019-20	2021-22	15.53	65.81	74.23	78.02	..
343	Mota	1,54.02	2017-18	2019-20	98.00	..	1,41.67	..	..
344	Manikpur	1,27.39	2017-18	2019-20	65.31	..	70.46	..	..
345	Matiparilo	1,38.83	2018-19	2020-21	15.50	1.5	78.2	..	..
346	Mohammadpur	1,10.48	2018-19	2020-21	19.68	29.21	39.9	..	..
347	Melanapadia	1,53.62	2018-19	2020-21	10.20	3.97	56.36	..	..
348	Mutarifa	1,95.56	2018-19	2020-21	38.72	..	1,00.25	..	..
349	Mahajanpur	2,31.32	2019-20	2021-22	11.55	..	5.73	..	..
350	MADHUSUDAN PUR	1,16.48	2019-20	2021-22	35.22	..	29.38	..	..
351	Mulapal	1,08.3	2018-19	2020-21	36.19	..	28.36	..	..
352	Madhuban	1,17.9	2017-18	2019-20	35.21	..	29.72	..	..
353	Mahendri	1,66.49	2017-18	2019-20	52.30	..	70.42	..	..
354	Madhapur (WQ)	1,86.21	2018-19	2020-21	55.94	..	85.55	..	..
355	Modosil	1,31.34	2017-18	2019-20	64.12	..	71.08	..	..
356	Mantarbadi	1,30.92	2018-19	2020-21	13.67	..	4.8	..	..
357	Mahagudi	1,44.61	2019-20	2021-22	63.76	..	77.74	..	..
358	Mala	1,07.9	2019-20	2021-22	18.79	..	9.48	..	..
359	Madheikacha	1,73.82	2019-20	2021-22	72.36	17.33	1,25.72	48.1	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
360	Mundakati	1,55.17	2019-20	2021-22	54.62	33.86	1,03.1	52.07	..
361	Moranda	1,37.29	2019-20	2021-22	98.00	..	1,31.42	5.87	..
362	Miriginandi	1,26.97	2018-19	2020-21	87.05	..	97.83	29.14	..
363	Musapali	1,10.95	2018-19	2020-21	56.51	..	51.6	..	..
364	Manihira & Adj.	1,75.74	2018-19	2020-21	12.81	4.94	4.94	..	..
365	NUAPADA	1,24.78	2019-20	2021-22	61.07	63.72	63.72	..	..
366	Nangalajuri	1,35.41	2019-20	2021-22	20.51	..	14.23	..	..
367	Nakichua	1,22.48	2018-19	2020-21	11.85	32.67	34.93	88.27	..
368	Nahoo	1,14.04	2019-20	2021-22	11.76	28.56	28.56	85.48	..
369	Nachhipur	1,51.68	2019-20	2021-22	11.38	35.51	35.51	1,16.17	..
370	NIRANJANPUR	1,54	2019-20	2021-22	43.67	..	51.85	..	..
371	Nalasingh	1,67.61	2018-19	2020-21	61.28	..	85.95	..	..
372	Nuagaon	1,42	2019-20	2021-22	10.15	2.1	4.33	..	..
373	Narendrapur	2,31.81	2019-20	2021-22	11.12	19.39	64.38	..	..
374	Naukiari	1,07.42	2017-18	2019-20	98.00	..	1,06.72	0.7	..
375	Nimapur	1,30.41	2019-20	2021-22	48.04	..	49.61	..	..
376	Nachipur	1,02.76	2019-20	2021-22	18.76	..	9	..	..
377	Nathapur	1,85.8	2017-18	2019-20	47.59	..	69.85	..	..
378	Narayanpur	1,07.14	2018-19	2020-21	71.42	65.81	78.11	..	..
379	Narilo	1,01.59	2019-20	2021-22	22.65	..	12.85	..	..
380	Nirajpada	1,01.22	2019-20	2021-22	34.97	..	25.27	..	..
381	Nuapada	2,85.26	2019-20	2021-22	54.05	..	1,25.67	..	..
382	Nageti	1,69.77	2019-20	2021-22	47.64	..	63.9	..	..
383	Nussadihi	1,66.77	2019-20	2021-22	36.43	..	44.08	1,22.69	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
384	N.B. Pokharia	1,36.49	2019-20	2021-22	52.28	..	57.71	78.78	..
385	Narda	1,07.41	2019-20	2021-22	32.35	24.01	24.01	..	..
386	Olam	1,14.18	2019-20	2021-22	11.38	..	69.31	44.87	..
387	Ogarsuan	1,21.01	2017-18	2019-20	38.53	..	34.53	..	..
388	Odisso	1,11.15	2018-19	2020-21	78.61	..	76.26	..	..
389	Panasijharana	1,70.19	2018-19	2020-21	89.68	..	135.6	34.59	..
390	POKANDA	1,26.5	2019-20	2021-22	25.38	19.46	50.46	..	..
391	PHULAPADA	2,47.03	2019-20	2021-22	18.44	20.86	20.86	..	..
392	Phuguda	1,30.06	2019-20	2021-22	19.79	..	12.73	..	..
393	Pudapali	1,18.9	2019-20	2021-22	21.40	..	13.55	..	..
394	Pipalmunda	1,05.62	2019-20	2021-22	23.74	..	14.51	..	..
395	Pipalpadar	1,23.88	2019-20	2021-22	21.66	..	14.44	..	..
396	Potadiha	1,64.56	2017-18	2019-20	14.48	88.73	96.11	68.45	..
397	Parulia	1,80.98	2018-19	2020-21	14.31	51.56	52.34	1,21.62	..
398	Praharajpur	1,21.54	2018-19	2020-21	12.94	24.51	28.08	93.46	..
399	PWS to Chakulia	1,24.7	2018-19	2020-21	66.21	78.5	78.5	4.29	..
400	PWS to Nuasahi	1,03.53	2018-19	2020-21	61.74	12.47	66.04	37.49	..
401	Padhani	1,13.56	2018-19	2020-21	20.65	..	72.24	72.24	..
402	Panchapada	1,38.02	2019-20	2021-22	50.13	13.32	69.18	68.64	..
403	Pananagar	1,11.54	2017-18	2019-20	16.42	..	7.16	..	..
404	Patharakata	1,11.17	2017-18	2019-20	11.47	..	1.63	..	..
405	Pitapalli	1,06.09	2017-18	2019-20	35.23	..	26.77	..	..
406	Panabaraj	1,36.34	2017-18	2019-20	71.97	..	84.49	..	..
407	Pathapur	1,79.37	2018-19	2020-21	40.08	0.18	74.68	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
408	Paschimakachha	1,87.79	2018-19	2020-21	10.60	4.89	6.02	..	..
409	PWS to Salijanga/ Kolar Majurai	1,47.09	2018-19	2020-21	65.22	..	81.23	..	..
410	Pankapal	2,20.61	2018-19	2020-21	63.73	..	1,18.54	..	..
411	PACHHIKOTE	1,02.34	2019-20	2021-22	14.23	..	4.33	..	..
412	Phupugam	1,15.03	2019-20	2021-22	11.82	1,04.35	1,06.44	8.59	..
413	PATAKHALIA	1,11.44	2018-19	2020-21	65.93	..	93.9	17.54	..
414	Pandrapathar	1,45.69	2017-18	2019-20	41.65	..	46.12	..	..
415	PENDRABAN	2,77.11	2019-20	2021-22	51.67	..	1,15.48	..	..
416	Pangali	1,19.22	2018-19	2020-21	45.09	..	41.83	..	..
417	PANGAUPARSAHI	1,08.13	2018-19	2020-21	44.65	..	37.47	..	..
418	Patanapur & Ratanpur	1,63.89	2018-19	2020-21	10.56	25.41	25.41	..	..
419	Patharkata	1,10.75	2020-21	2022-23	15.08	..	5.63	1,05.12	..
420	Panugandi	1,16.03	2018-19	2020-21	87.40	..	89.81	26.22	..
421	Pahandi & Chamarpur	1,37.26	2018-19	2020-21	26.56	72.73	72.73	..	..
422	Patharteka, Jamkani & Sagarpali	1,28.44	2019-20	2021-22	11.70	2.18	2.18	..	..
423	Remenda Khaliapali	1,48.3	2018-19	2020-21	55.18	..	67	..	..
424	Ramsingha & Dhamanasar	1,32.38	2019-20	2021-22	39.47	..	39.01	..	..
425	RAINTIRA	1,28.73	2018-19	2020-21	13.97	46.54	51.65	77.08	..
426	RAMA KRUSHNAPUR	1,31.88	2018-19	2020-21	13.70	48.29	53.17	78.71	..
427	Rajabasa	1,01.75	2017-18	2019-20	78.00	51.77	70.76	30.99	..
428	Ranipokhari	1,03.89	2017-18	2019-20	98.00	..	1,00.59	5.1	..
429	Ramakrushnapur	1,66.33	2018-19	2020-21	37.45	4.19	45.65	1,16.49	..
430	Rampur	1,00.63	2017-18	2019-20	53.06	0.44	43.33	56.86	..
431	Rukunadeipur	1,01.45	2019-20	2021-22	12.48	0.27	0.27	1,01.18	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
432	RAHANJA	3,93.66	2019-20	2021-22	10.61	..	31.9	3,61.75	..
433	Raipur	1,43.98	2019-20	2021-22	54.21	19.71	83.37	60.61	..
434	RATHIPUR	3,65.97	2018-19	2020-21	42.52	..	1,19.02	..	..
435	Ranasinghpur	1,00.14	2019-20	2021-22	24.83	..	14.85	..	..
436	Ranapur	1,96.02	2018-19	2020-21	18.50	11.85	16.67	..	..
437	RANPUR	1,46.02	2018-19	2020-21	18.57	11.85	12.51	..	..
438	Rangaranga	1,00.97	2019-20	2021-22	14.05	..	4.09	..	..
439	Routarapur	1,25.38	2019-20	2021-22	13.52	..	4.41	..	..
440	Ravana	1,34.24	2019-20	2021-22	10.67	..	0.89	..	..
441	Rajpalam	1,27.72	2019-20	2021-22	13.99	83.38	88.47	39.25	..
442	RISIGAON	1,86.25	2019-20	2021-22	14.71	..	8.78	..	..
443	Relipodar	1,18.24	2018-19	2020-21	10.49	..	0.58	..	..
444	Rathapur	1,48.71	2018-19	2020-21	71.19	1,00.29	1,00.29	..	..
445	Somanathpur	1,89.33	2018-19	2020-21	17.92	14.99	21.22	..	..
446	Sanjamura	2,16.4	2018-19	2020-21	49.35	85.16	136.7	..	..
447	SANKHAPUR & KHALGAON	2,31.65	2019-20	2021-22	16.54	15.15	21.11	..	..
448	SARADHAPUR	1,00.74	2019-20	2021-22	30.67	20.82	22.16	..	..
449	SANTARAPUR	1,22.93	2019-20	2021-22	22.12	14.9	35.94	..	..
450	Sompada	1,11.8	2017-18	2019-20	67.93	14.5	64.77	..	..
451	Sarmuhan	1,13.89	2017-18	2019-20	62.41	..	59.69	..	..
452	Sikabehenga	1,43.9	2018-19	2020-21	31.99	..	31.64	..	..
453	Sangurjibhata	1,36.26	2019-20	2021-22	20.44	..	14.23	..	..
454	Singhanimunda	1,49.59	2019-20	2021-22	25.05	..	22.51	..	..
455	Somanathpur	2,16.49	2018-19	2020-21	11.90	78.47	82.58	1,33.91	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
456	SRIDEIPUR	1,35.25	2018-19	2020-21	14.07	46.82	47.37	52.32	..
457	Somanathpur	2,24.77	2018-19	2020-21	12.30	1,03.21	1,08.39	1,16.38	..
458	Srichhanda	1,21.58	2017-18	2019-20	12.69	18.73	22	99.58	..
459	Sankerko	1,17.3	2018-19	2020-21	58.69	24.14	57.11	36.05	..
460	SilaPuria	1,13.86	2018-19	2020-21	91.00	96.02	1,03.52	10.34	..
461	Sanmundhabani	1,25.54	2018-19	2020-21	85.00	91.36	92	33.53	..
462	Sarmara	1,03.36	2017-18	2019-20	44.58	16.07	35.74	51.55	..
463	Suan	1,52.13	2017-18	2019-20	11.70	..	2.58	1,49.56	..
464	Susiladeipur	1,69.77	2019-20	2021-22	48.96	24.8	1,07.05	62.72	..
465	Sodha	1,27.86	2018-19	2020-21	48.28	0.61	49.55	78.31	..
466	Sriganga	1,51.26	2019-20	2021-22	82.52	3.41	113.1	38.16	..
467	Saleibedpur-I	1,23.2	2018-19	2020-21	30.70	15.41	59.08	..	..
468	Sadhusahi	1,61.48	2018-19	2020-21	12.58	28.72	25.91	..	..
469	Sera Pur	2,00.68	2017-18	2019-20	67.39	44.73	1,15.17	..	..
470	Samalpur	1,39.21	2018-19	2020-21	16.14	..	8.55	..	..
471	Solapat	1,04.44	2018-19	2020-21	23.98	14.6	43.42	..	..
472	Sanabanka Sahi	1,00.65	2017-18	2019-20	28.06	18.18	41.39	..	..
473	Siha	1,04.64	2018-19	2020-21	62.61	8.55	55.05	..	..
474	Sarangpur	1,11.57	2018-19	2020-21	14.45	4.97	33.88	..	..
475	Sadakpur	1,25.18	2019-20	2021-22	36.39	..	33.04	..	..
476	Syamagudia	1,29.55	2017-18	2019-20	96.66	..	1,12.27	..	..
477	Sasan	2,02.56	2018-19	2020-21	38.91	..	58.55	..	..
478	Sihopada	1,18.81	2018-19	2020-21	71.53	..	73.1	..	..
479	Sipaiput and Sargiguda.	1,41.22	2017-18	2019-20	99.00	3.42	1,42.38	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
480	Saradhapur & Kachapalli	1,09.52	2018-19	2020-21	47.13	..	40.67	..	..
481	Subalaya	1,01.69	2019-20	2021-22	48.83	..	39.49	..	..
482	Soseng	1,06.4	2018-19	2020-21	58.22	..	51.31	..	..
483	Sunabeda	1,53.6	2019-20	2021-22	64.70	..	84.02	..	..
484	Sadangoi	2,98.54	2018-19	2020-21	21.43	34.13	98.54	..	..
485	Simili	1,06.48	2018-19	2020-21	83.00	..	77.73	..	..
486	SUNARIPOSI	1,03.82	2019-20	2021-22	60.13	..	52.05	51.77	..
487	Satkosia (Ammannam)	1,24.79	2018-19	2020-21	76.17	..	82.57	42.22	..
488	Sarangagarh	1,87.19	2018-19	2020-21	91.05	..	1,51.72	35.47	..
489	Sunapos	1,73.22	2019-20	2021-22	54.09	..	76.37	96.85	..
490	Saleibeda	1,03.49	2019-20	2021-22	56.50	0.38	48.5	54.99	..
491	SANAHUMA	1,38.24	2018-19	2020-21	10.51	..	0.7	..	..
492	San Titheipali	1,02.68	2018-19	2020-21	84.31	..	76.3	..	..
493	Sarbe	1,03.87	2018-19	2020-21	43.02	..	34.3	..	..
494	Sangarammal	1,02.01	2019-20	2021-22	18.44	..	8.61	..	..
495	Sialbahali	1,06.77	2019-20	2021-22	12.04	9.93	12.11	..	..
496	Sahajbahal	1,01.82	2019-20	2021-22	39.54	49.8	49.8	..	..
497	Sahajpita	1,48.09	2019-20	2021-22	18.91	13.2	13.2	..	..
498	Saradhapali	1,66.79	2018-19	2020-21	22.66	38.93	38.93	..	..
499	Tentulia	1,30.03	2018-19	2020-21	12.65	71.39	74.83	55.2	..
500	Titia	1,08.37	2017-18	2019-20	89.00	52.82	96.05	13.86	..
501	Tarago	1,75.64	2017-18	2019-20	29.73	..	34.65	1,41.21	..
502	Tulamtula	1,21.48	2018-19	2020-21	23.20	..	16.03	1,05.45	..
503	Talanga	1,74.39	2018-19	2020-21	13.30	..	5.76	1,47.87	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
504	Torasingh	1,10.04	2017-18	2019-20	54.70	..	49.19	..	..
505	Totapada	1,68.96	2017-18	2019-20	69.55	..	1,00.61	..	..
506	Tentullia	1,63.76	2018-19	2020-21	14.17	19.76	26.58	..	..
507	Tampada	1,23.99	2018-19	2020-21	49.67	4.38	70.48	..	..
508	Tartol	1,52.93	2018-19	2020-21	82.67	..	1,11.13	..	..
509	TUUMBAANDEISASHI	1,01.09	2018-19	2020-21	18.00	..	8.09	..	..
510	TANDARA	1,86.91	2019-20	2021-22	12.97	..	5.54	..	..
511	TIKARAPARA	3,96.73	2019-20	2021-22	20.34	72.02	1,13.04	2,83.69	..
512	Thutibar	1,36.32	2017-18	2019-20	60.70	..	69.12	..	..
513	Tikarapada	1,48.16	2017-18	2019-20	83.23	..	1,08.5	..	..
514	Tiangia & Budedipadar	1,30.05	2018-19	2020-21	66.17	..	73.05	..	..
515	Tamangi	1,20.29	2018-19	2020-21	75.72	..	79.06	..	..
516	Tiyarigaon	1,09.32	2018-19	2020-21	43.05	..	36.13	..	..
517	Tutulaba & Seshragaon	1,07.06	2018-19	2020-21	65.95	..	59.9	..	..
518	Talakot	7,48.17	2018-19	2021-22	52.59	..	3,18.68	..	..
519	Thelkodunguri& adj. villages	6,87.71	2017-18	2020-21	93.95	..	5,77.32	..	..
520	Usuma	4,20.88	2019-20	2022-23	12.21	..	9.29	..	..
521	Uding	1,30.51	2019-20	2021-22	24.59	..	19.04	..	..
522	Uluba	1,20.17	2017-18	2019-20	22.13	3.36	28.54	91.63	..
523	Uteipur	1,26.01	2019-20	2021-22	68.73	0.62	78.62	47.39	..
524	Upula	1,04.78	2018-19	2020-21	73.16	..	66.18	..	..
525	Uttarsasan	1,00.56	2018-19	2020-21	24.89	..	14.97	..	..
526	Wada	1,47.91	2018-19	2020-21	11.46	76.08	78.24	69.67	..
	TOTAL	**9,78,09.33**				**93,21.15**	**5,55,46.37**	**1,19,20.75**	**..**

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Construction and extension and remodelling of existing Collectorate Building at Jajpur.	1,192.55/ 25.05.2013	2013	2020	60	1,00	8,55.68	..	..
2	Construction of Mother Child Hospital Complex, Tukurla Bargarh (125 bedded) G+6	17,43.152/ 02.03.2013	2013	2021	85	94.97	4,04.97	..	..
3	Construction of Mother Child Hospital Complex, Sundargarh G+5	14,97.639/ 12.03.2013	2013	2017	..	..	5,01.43	..	..
4	Construction of New Collectorate Building at Deogarh.	9,54.15/ 29.09.2016	2017	2019	80	2,16.47	8,29.52	..	..
5	Construction of Academic Building (G + 3) at Ravenshaw Junior College Cuttack.	26,85.12/ 30.06.2016	2017	2019	95	3,55.34	20,95.46	..	..
6	Constn.of 100 Seated Gent's Hostel & 4 Nos 'E' type Staff Qr. For DIET at Puri	4,93.00	2016-17	2017-18	35	47.28	1,01.89	2,76.70	..
7	Constn.of District Employment Exchange Office at Puri	1,50.02	2017	2018	55	20.03	41.75	86.44	..
8	Constn.of New Government Medical College at Puri	2,05,00.00	2015-16	2017-18	90	2,60.63	1,43,13.78	64,46.85	..
9	Constn.of 100 Seated Government Medical College and Teaching Hospital at Keonjhar on Turnkey Basis in the state of Odisha	3,81,79.00 / 04.09.2017	2017	2021	53.33	99,73.94	2,12,14.94	..	..
10	Constn.of District Headquarter's Hospital with 100 Beded Mother Child Hospital at Kendrapara in Odisha in Turnkey Basis	1,14,57.00 / 31.03.2016	2017	2019	31	12,24.77	16,11.77	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
11	Constn. of Multi Utility Complex and P.G Student's Hostel at Sardar Ballav Bhai Patel Post Graduate Institute - Pediatric (SVPPGIP) Sishu Bhawan Cuttack in the State of Odisha in Turnkey basis	1,35,44.00 / 08.02.2019	2019	2021	20	21,67.34	26,73.34	..	..
12	Constn. Of 100 Seated New Government Medical College at Bhawanipatna in Kalahandi District on Turnkey basis in the state of Odisha (Academic, Admin, Hostel & Quarters)	2,54,48.00 / 08.03.2019	2019	2021	32	44,24.36	54,24.36	..	..
	TOTAL	**11,78,43.63**				**1,88,85.13**	**5,00,68.89**	**68,09.99**	**..**
ROADS									
1	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	9,98.99 / 03.08.2016	2016-17	2018-19	70.80	73.46	6,90.59	3,08.40	..
2	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 kmof Jeerango-Koinpur road under State Plan for the year 2016-17.	6,15.77 / 16.08.2016	2016-17	2018-19	78.83	32.11	4,87.53	1,30.91	..
3	Widening and strengthening of existing single lane carriageway to double lane from 4/8 to 6/8 km, 11/5 to 16/250 km, and 20/450 to 27/0 km of Ramagiri-Jeerango-Narayanapur road (SH-22) under SHDP	23,84.00 19.11.2016	2017-18	2018-19	94.58	4,10.23	21,65.92	1,87.84	23,53.76 dtd 22.01.2019

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
4	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan	7,74.53 23.05.2017	2018	2019	19.27	37.39	1,20.23	6,54.3	..
5	Improvement & Widening of Paralakhemundi Town Portion road from 51/623 to 56/050 Km. of Mandasa-Miliaputi-Paralakhemundi - Kasinagar-Gunupur Road (SH-4) from Forest Gate to Old Court Chhak in Gajapati District under state plan for the year 2017-18	2,499.68 07.10.2017	2018	2020	33.02	3,95.71	9,69.17	15,30.51	..
6	Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST)	4,40.06 11.01.2018	2018	2019	36.8	88.62	1,19.94	3,20.12	..
7	Improvement & Widening from S/l To I/L of Garabanda on PWD Road (SH-4) to Koinpur via Kinchilingi road (ODR) from 0/0 to 6/0 kms. under State Plan for the year 2018-19	8,46.51 28.09.2018	2018	2019	60.52	3,74.03	3,84.03	4,62.48	..
8	Improvement of Gopilli on PWD (SH-4) to Kinchilingi from 0/0 to 8/0Km under State Plan for the year 2018-19	1,91.26 12.09.2018	2018	2019	27.00	38.38	38.38	1,52.88	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
9	Improvement & Widening of Gosani – Gurandi – Lingipur–Uppalada road (ODR) from 0/0 to 6/610Km (except 0/600 to 2/00Km)under State Plan for the year 2018-19	2,49.20 15.09.2018	2018	2019	29.15	53.93	53.93	1,95.27	..
10	Improvement of Gurandi – Machamara road from 0.0 to 6.175 km (ODR) under State Plan for the year 2018-19	2,13.73 15.09.2018	2018	2019	5.00	..	..	2,13.73	..
11	Improvement of PWD Road (NH-326 A) to Bagasala to Agarkhandi Road from 0/0 to 6/0Km under State Plan for the year 2018-19	2,89.82 15.09.2018	2018	2019	33.00	84.52	84.52	2,05.30	..
12	Improvement & Strengthening of Mandasa - Meliaputti - Paralakhemundi - Kasinagar -Gunupur road (SH-4) from 25/200 to 40/200Km,48/000 to 48/200Km. & 57/00 to 100/716 km under State Plan for the year 2018-19	15,34.23 09.11.2018	2018	2019	68.72	7,68.57	8,12.21	7,22.02	..
13	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa-Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19	14,98.31 10.09.2018	2018	2020	21.38	2,46.54	2,52.54	12,45.77	..
14	Improvement to Mandalasai - Puttaraloba road from 0/0 to 9/0Km under State Plan for the year 2018-19	4,93.08 22.09.2018	2018	2019	11.63	54.12	54.12	4,38.96	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
15	Improvement of PWD road - Ranadevi road (ODR) from1/0 to 5/0Km under State Plan for the year 2018-19	4,04.18 06.10.2018	2018	2019	45.97	1,75.64	1,75.64	2,28.54	..
16	Widening and strengthening of of K. Sitapur - Kasinagar via Hadubhangi road (SH-4A) (AP-Odisha road) from 0/0 to 14/650 km (Odisha portion from 0/0 to 0/4000 km, 3/189 to 4/968 km, 5/780 to 6/005km & 9/800 to 14/650 km) under SHDP (Post GST)	8,53.11 22.06.2017	2017	2019	64.85	1,61.04	4,99.52	3,53.58	..
17	"Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km"	3,69.67 28.05.2016	2016-17	2017-18	71	18.45	2,60.97	87.92	..
18	Construction of H L Bridge over Gajalpadu Nallah at 9/300 km on Komtalpeta – Muiguda – Tumudibandha Road (SH-5) in the district of Rayagada under state plan.	7,21.16 09.06.2016	2016-17	2017-18	98	2,25.82	5,22.02	175.34	..
19	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	5,97.26 09.06.2016	2016-17	2017-18	65	10.96	3,94.77	2,61.62	..
20	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	6,75.08 22.08.2016	2016-17	2017-18	42	25.89	2,82.73	4,32.43	7,87.29 dtd 21.08.2017

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
21	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	9,41.29 06.10.2016	2017-18	2018-19	88	3,71.92	8,43.55	5,11.59	1,355.14 dtd 31.01.2018
22	Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under state	4,72.76 03.03.2017	2017-18	2018-19	35	36.65	1,58.58	3,49.06	..
23	Widening & Strengthning of Koraput-Laxmipur-Rayagada-Gunupur Road (SH-4) from 178/0 km to 179/760 km and 183/490 to 190/0 km	19,52.35 06.12.2014	2015	2019	99.00	2.49	17,47.39	89.23	..
24	Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road.	3,65.18 28.11.2018	2019	2020	15.00	60.51	60.51	3,35.79	..
25	Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road.	4,31.61 28.11.2018	2019	2020	0.00	0.00	0.00	4,31.61	..
26	Improvement such as Widening and Strengthening to 4 lane Koraput-Laxmipur-Rayagada-Gunupur-Paralakhemundi road (SH-4) (Sub-Divisional Head Quarter of Gunupur portion) from 181/740 Km to 183/695 Km	7,96.12 23.10.2018	2018	2019	100.00	2,89.36	5,93.35	31.78	..
27	Widening & strengthening to Telengapadra-Dangasoroda-Chandrapur Road from 25/0 Km to 40/0 Km	24,63.19 25.09.2018	2019	2020	20.00	4,29.6	4,29.6	1,653.20	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
28	Improvement to Gunupur-Gajapati border via Anjarasing,Putasing, Tolana Road	14,52.70 18.11.2018	2019	2020	37.00	5,71.62	5,71.62	964.60	..
29	Widening and Strengthening to Hatimuniguda -Hukumtala Road from 0/00 to 10/0 KM	15,16.61 10.06.2018	2019	2020	23.00	3,12.1	3,12.1	1,029.67	..
30	Improvement of road from Tumulupada to Badiguda road via New Tahasil Office and New Bus Stand under Gudari NAC	2,31.00 31.11.2018	2019	2019	69	1,35.69	1,45.69	65.37	..
31	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpeta-Muniguda-Tuumudibandh Raod	9,26.43 11.12.2017	2019	2020	0.00	..	..	9,26.43	..
32	Improvement to Komtalpeta-Muniguda-Tumudibandha road from 30/0 to 50/0 Km	11,00.40 15.10.2018	2019	2019	64.00	5,95.07	5,95.07	323.97	..
33	"Improvement such as Widening and Strengthening to Gunupur-Gumuda-Gudari road (MDR-58) from 21/800 Km to 28/100 Km under Biju KBK Yojana"	6,33.89 21.06.2017	2017	2019	100	26.10	5,69.56	107.43	..
34	Improvement to Ladiguda Jn.to Paikakupakhal Road (ODR) from 9/500 to 11/0 km. under Biju KBK."	2,62.33 22.06.2017	2017-18	2018-19	43	..	72.00	1,76.40	..
35	Improvement to Suleipat-Badampahar Jhaldungri Road, ODR from 2/455 km to 10/140 km (except 9/380 km to 9/520 km Setajabe nallah portion) under State Plan	8,54.41	2015-16	2019-20	95	1,73.38	9,30.06	..	9,84.22 dtd 06.04.2019

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
36	Construction of H.L. Bridge over Papadkacha Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 at Ch. 21.650 km under State Plan	2,37.95	2015-16	2017-18	95	56.53	2,40.02	..	..
37	Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan	1,33.1	2018-19	2019-20	85	63.84	1,27.68	..	..
38	Improvement to Talasa Pandupani Nuagaon road (ODR) from 0/00 km to 9/450 km under State Plan	9,15.42	2018-19	2019-20	75	2,09.81	4,19.62	..	..
39	Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km	3,24.22	2018-19	2019-20	7	7.84	15.68	..	..
40	Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road	2,11.67	2018-19	2019-20	20	40.40	80.80	..	..
41	Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road	9,18.17	2018-19	2019-20	..	..	..	..	..
42	Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha.	83,86.00	2018-19	2020-21	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
43	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19	22,98.00	2018-19	2019-20	1.00	1.11	1.11	..	..
44	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	22,82.19/ 08.10.2015	2016-17	2021	23.83	3.70	5,58.59	1785.45	..
45	Widening & strengthening to BCA Railway Station Road, SH-61 from 12.00 KM to 33.00 KM under SHDP	37,91.01/ 18.06.2015	2015-16	2018-19	94	2,57.25	30,05.23	481.61	..
46	Improvement to Road from R.D Department Road to Santosh Jena House Via Durga Danda from 0/00 Km to 1/200 Km under ULB for the year 2016-17	1,65.29 / 07.09.2016	2016-17	2018-19	95	23.27	1,34.24	0.81	..
47	Improvement to Old N.H-5 road Passing through Bhadrak town from R.D 0/575 Km to 1/975 Km for the year 2016-17	2,99.00 / 03.07.2016	2016-17	2018-19	98	..	2,40.12	26.75	..
48	Widening and strengthening of Bhadrak-Geltua-Kaupur-Kuansamadhia via-Anijoo road (ODR) from 10/00km to 15/600km under state plan	6,60.85/ 11.12.2017	2017-18	2018-19	98	23.63	6,20.48	2	..
49	Improvement to Kamargaon-Balimeda road (ODR) from 2/00km to 10/00km under State plan	6,53.49 / 23.11.2017	2017-18	2018-19	90	80.99	5,62.68	47.02	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
50	Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under state plan	6,66.60 / 09.11.2017	2017-18	2018-19	95	1,51.24	5,99.89	56.38	..
51	Construction of H.L Bridge over river Mantei at 10th km on Digachhia Bansada road including approach road on both sides in the District of Bhadrak on Turn Key Basic under NABARD Assistance	19,28.29 03.12.2013	2013	2016	95	14,02.39	28,04.78	594.61	..
52	Improvement to Barikpur-Kenduapada-Bonth-Mohantypada road from 0/00km to 18/200km under state plan	4,97.09	2018	2019	75	39.37	2,88.13	16.76	..
53	Improvement to Brahmanigaon-Pandasuni ghat road (ODR) from 0/00km to 6/00km for 2017-18	3,70.68	2018	2019	95	1,44.37	3,37.59	8.02	337.59
54	Improvement to Padampur-Biras road (ODR)from 8/00km to 16/00km	6,32.60 29.03.2018	2018	2019	98	2,59.23	6,60.23	32.71	..
55	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	40,04.19 dtd. 26.03.2018	2018-19	2020-21	25	7,32.02	10,12.51	29,91.68	..
56	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	41,48.96 dtd. 26.03.2018	2018-19	2020-21	49	10,08.18	19,68.04	21,80.92	..
57	Improvement to Haladipada-Solpata road from 0.000 Km to 2.189 Km.	6,14.95 dtd 27.11.2018	2018-19	2019-20	52	2,76.40	2,76.40	3,38.55	..
58	Improvement to Rupsa Station feeder road in the District of Balasore under State Plan.	6,53.07 dtd 15.10.2018	2018-19	2019-20	57	3,00.13	3,04.48	3,48.59	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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59	Improvement to Station chhak to Patrapada road from 0.000 Km to 4.219 Km (except 2.500 Km to 3.300 Km and 3.900 Km 4.019Km) in the District of Balasore under State Plan.	5,55.51 dtd 16.11.2018	2018-19	2019-20	16	87.36	87.36	4,68.15	..
60	Widening & Strengthening of Chandaneswar - Ranakotha road (ODR) from 2.000 Km to 6.000 Km.	5,99.60 dtd 24.09.2018	2018-19	2019-20	33	1,54.09	1,71.54	4,28.06	..
61	Improvement such as widening & strengthening to Kamarda-Baliapal road (ODR) from 3.850 Km to 4.350 Km & 7.000 Km to 10.800 Km.	5,11.04 dtd 24.09.2018	2018-19	2019-20	50	2,16.41	2,18.62	2,92.42	..
62	Widening & Strengthening of JBC Road to CBJ Mandir Via Olarpur Rai House Chhaka Road.	4,28.16 dtd 12.10.2018	2018-19	2019-20	28	1,00.34	1,00.34	3,27.82	..
63	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	4,75.58 dtd 30.11.2018	2018-19	2019-20	42	1,96.24	1,96.24	2,79.34	..
64	Improvement to Balasore Bye Pass road(both side drain from Nuniajodi to FM College from 1.500 Km to 2.220 Km).	1,59.72 dtd 12.09.2018	2018-19	2019-20	26	34.07	34.07	1,25.65	..
65	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	4,07.83 dtd 19.12.2018	2018-19	2019-20	39	1,32.83	1,32.83	2,75.0	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
66	Construction of H.L Bridge over Gandhi Chhak Nallah at 2/140 Km on Basta bye pass Road.	3,20.51 dtd 30.07.2018	2018-19	2019-20	80	1,59.59	2,19.91	1,00.6	..
67	Construction of H.L Bridge over Baharda Nallah at 1/445 Km on Basta bye pass Road.	3,18.84 dtd 28.07.2018	2018-19	2019-20	65	1,71.57	1,81.85	1,36.99	..
68	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	6,75.68 dtd 24.09.2018	2019-20	2020-21	..	..	2.80	6,72.88	..
69	Construction of H.L.Bridge over Kankudi Nallah at 3/00Km on Jamsuli-Langaleswar road	9,38.20 dtd 16.11.2018	2018-19	2020-21	62	5,24.88	5,54.52	3,83.68	..
70	Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57)	6,37.00 dtd 02.01.2019	2019-20	2020-21	..	..	..	6,37.0	..
71	Widening & Strengthening of Jaleswar-Paschimbad Road (ODR) from 5.000 Km to 8.200 Km.	4,39.14 dtd 31.03.2018	2018-19	2019-20	34	1,52.25	1,52.25	2,86.89	..
72	Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC	45,03.99/ 28.01.2014	2015	2017	95	1,07.08	51,08.79	2,70.69	5,272.40 dtd 22.03.2018
73	Construction of R.O.B at Tamulia in Balasore District of South Eastern	43,38.49/ 24.11.2013	2014	2016	95	3,88.08	56,11.86	2,96.47	6,355.96 dtd 17.04.2017
74	Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district.	65,46.59/ 28.09.2012	2013	2016	95	4,02.87	91,85.87	7,43.42	10,343.01 dtd 17.07.2017

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
75	Improvement to Balasore-Mitrapur-Baincha road such as widening and strengthening the carriageway (in stretches) from 3/705 Km to 25/550 Km under State Plan	6,00.00/ 15.09.2016	2016	2017	95	..	5,81.45	18.55	..
76	Improvement to four lane carriageway of Balasore-Mitrapur-Baincha road from 0/200 Km to 3/200 Km (Balasore Bus Stand to Remuna Golei) under State Plan.	9,99.96/ 18.10.2016	2016	2017	98	50.54	9,21.89	95.46	..
77	Improvement to Balasore Bye pass road such as widening and strengthening of existing two lane carriageway to four lane carriageway from 0/000 Km to 1/950 Km under State Plan.	8,57.52/ 20.09.2016	2016	2017	60	25.86	5,95.82	261.7	..
78	Improvement such as widening and strengthening to Salt road (MDR) from Balasore to Gud from 11/300 Km to 18/000 Km under State Plan.	8,00.00/ 19.09.2016	2016	2017	50	80.59	4,53.59	43.21	..
79	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	4,07.62/ 16.08.2016	2016	2017	..	..	..	407.62	..
80	Improvement such as widening and strengthening to Chandipur Balaramgadi Road from 0/600 to 3/700Km	3,97.86/ 01.08.2016	2016	2017	98	..	3,68.65	6.7	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
81	Improvement such as strengthening to ULB Road From PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 0/00 to 3/800Km	1,44.01/ 16.07.2016	2017	2017	98	..	1,06.47	44.45	..
82	Improvement such as widening and strengthening to Kahalia Station Sahi PWD Road to Puhuni Mohantia Bandha Road from 0/00 to 3/00Km	3,70.12/ 29.07.2016	2016	2017	98	..	3,40.69	2.77	..
83	Improvement such as strengthening to ULB Road From PWD Road to Taratua via Kharida from 1/900 to 4/00Km under ULB	1,66.58/ 13.10.2016	2016	2018	97	..	1,45.40	9.05	..
84	Improvement such as strengthening to ULB Road From N.H.-5 to College Chhak via Itua Muleswar, Kajimohala & Lingapada from 0/00 to 0/600Km	1,33.33/ 13.10.2016	2016	2017	95	..	1,14.83	18.5	..
85	Improvement such as strengthening to ULB Road from Chadakmara Road to Tundapada via Gopinathpur from 0/970 to 2/215Km under ULB	99.65/ 27.10.2016	2016	2017	98	..	84.77	0	..
86	Improvement such as strengthening to ULB Road From N.H.-5 to Iswarpur via Badakhuri from 1/680 to 2/795Km and 3/450 to 3/630Km under ULB	1,33.33/ 13.10.2016	2016	2017	85	..	93.44	39.89	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
87	Improvement to Road from Mission Field Chhack to Central School Chhack Via Circuit House such as widening & strengthening from 0.000 km to 2.150 km	3,90.13/ 13.08.2014	2014	2017	90	..	3,55.12	35.01	..
88	Improvement to the Road from F.M Golei to Town P.S Chhack Via Fandi Chhack from 0.000 km to 2.750 km	6,49.86/ 15.12.2014	2014	2017	90	..	5,96.77	76.27	..
89	Construction of H.L Bridge over Budhabalanga on Balasore Bye Pass Road (MDR) at 11/500 km under CRF	28,04.08/ 11.12.2015	2015	2017	92	1,62.21	24,99.26	356.29	2,855.55 dtd 09.07.2018
90	Widening and Strengthening of Anantapur - Soro - Kupari road(SH) from 6/000Km to 8/650 Km	3,43.77/ 25.10.2018	2019	2019	20	41.29	41.29	302.48	..
91	Improvement to Markona Oupada Gandibed road from 0/00 to 14/000km for the year 2017-18	25,00.00/ 27.01.2018	2018	2019	92	2,62.34	20,58.1	441.9	..
92	Improvement to Balasore Bypass road such as widening and strengthening of existing 2-Lane carriage way to 4-Lane carriage way from 2/700 km to 4/200 km under state plan for the year 2017-18	8,00.00/ 31.03.2018	2018	2019	70	4,71.89	5,52.59	247.41	..
93	Improvement to Balasore-Mitrapur-Boincha road such as widening and strengthening the carriage way from 4/319 km to 5/627 km and 6/00 km to 7/000 km for the year 2017-18	8,34.65/ 31.03.2018	2018	2019	45	2,63.9	3,37.81	496.84	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
94	Construction of Soro-Chadakmara road (ODR) from 1/250 km to 6/850 km for the year 2017-18	7,91.48/ 31.03.2018	2018	2019	48	2,74.2	3,66.81	424.87	..
95	Improvement to Boulagadia-Oupada-fatepur Road from 10/000 km to 19/500 kmfor the year 2017-18	13,67.00/ 31.03.2018	2018	2019	97	11,09.74	12,87.69	79.31	..
96	Improvement to road from OT Road to Hotel Suraj Sqare, Sahadevkhunta from 0/000Km to 1/700Km	3,55.67/ 30.07.2018	2019	2019	30	1,31.8	1,34.1	221.57	..
97	Improvement to road from Azimabad Chhak to F.M .College square via Khaparapada Chhak, Shantikanan from 0/000Km to 1/450Km	3,66.22/ 28.07.2018	2019	2019	35	1,74.54	1,74.54	191.68	..
98	Improvement of road from Diwanipatana Chhak to Bhujakhia Pira Baba Chhak via Kanakdurga Temple and Digirania Chhak from 0/000Km to 2/125Km	3,96.66/ 30.07.2018	2019	2019	81	2,49.86	2,49.86	146.8	..
99	Improvement to road from Collectorate square to CDVO Office via Jhadeswar Temple from 0/000Km to 1/012Km	2,53.10/ 28.07.2018	2019	2019	10	22.48	22.48	230.62	..
100	Improvement to road from Hotel Nishi Chhak to Proof Road, SBI Chhak via-Kaushalya Memorial Nurshing House, Mathasahi School ,Mansing Bazar Chhak and up to Kadria Masjid(Length-	8,44.21/ 07.09.2018	2019	2019	26	1,56.66	1,56.66	687.55	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
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101	Improvement to road from PWD Road to Lokanath Temple,Sahadevkhunta to Firingipatana U. P.School via-Sahadevkhunta Pump House from 0/00 to 0/762Km	1,47.79/ 30.07.2018	2019	2019	90	1,19.23	1,19.23	0	..
102	Improvement to road from Gadagadia Chhak, Proof road to Puruna Balasore Kainchamalia Matha via-Bateswar, Municipality office, Permit Ghat and Baneswar Temple(Length-3.50Km)	8,92.34/ 31.08.2018	2019	2019	25	1,29.02	1,29.02	763.32	..
103	Improvement of Salt road from Balasore to Gud such as widening & strengthening from 10/500Km to 11/300Km	2,18.91/ 13.11.2018	2019	2019	Utility Shifting work in progress	47.77	47.77	171.14	..
104	Improvement to Old NH-5 (Balasore bypass Road) from km 9/850 km to 12/831Km	5,80.68/ 17.01.2019	2019	2019	49	2,48.29	2,48.29	332.29	..
105	Improvement to Nilgiri-Santaragadia-Boulagadia Road from 12/900Km to 14/775Km	2,61.77/ 22.09.2018	2019	2019	85	1,70.04	1,70.04	91.73	..
106	Improvement to Road from PWD Road to Hospital Road (Near Bus Stand) via-College Chhak and Sub-Jail, Nilgiri from 0/000Km to 0/550Km	1,62.78/ 15.09.2018	2019	2019	90	78.75	1,10.72	52.06	..
107	Improvement to Baligohiri PWD Road main Chhaka to Tala Kahalia road from 1/450Km to 5/000Km	4,49.67/ 25.10.2018	2019	2019	75	2,05.95	2,05.95	182.05	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
108	Improvement to Road from Gothanasahi Chhak to Kahalia Himax Chhak covering ward No.9 from 0/000 Km to 1/100Km	2,27.02/ 15.09.2018	2019	2019	80	1,18.82	1,18.82	106.57	..
109	Improvement to Nilgiri-Mitrapur PWD Road to Sergarh Nilgiri PWD Road via-Banapur, Chakradharpur, and Simulia covering ward No.9 & 11 from 0/000 to 2/543Km	2,92.64/ 17.09.2018	2019	2019	41	80.89	80.89	211.75	..
110	Improvement such as widening & strengthening of road from Mirigini to Jaunri via Salabandha & Betsul from 0/000Km to 4/000Km	4,33.08/ 20.09.2018	2019	2019	73	2,01.65	2,01.65	231.43	..
111	Improvement of PWD Road to Khirkoni via Meghamadhaba,Chakabarahapur, Madhusudanpur, Eksaya from 3/880 km to 7/440 km	3,95.04/ 22.09.2018	2019	2019	31.08	74.43	74.43	320.61	..
112	Improvement of road from N.H.-5 at College Chhak via Itua Muleswar, Kajimohala & Lingapada road from 3/730 km to 4/760 km	1,99.06/ 11.09.2018	2019	2019	17.35	30.54	30.54	168.52	..
113	Improvement to ITR road to Chakasemulia via Tentulipura road(Part of Balasore ring road) from 0/000 to 2/200Km	5,07.51/ 12.09.2018	2019	2019	23.75	1,02.3	1,02.3	405.21	..
114	Improvement such as widening & strengtheing to Ranital-Kupari road from 11/390Km to 13/120Km and 14/000 Km to 16/905Km	6,35.31/ 09.10.2018	2019	2019	45	2,98.17	2,98.17	369.79	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
115	Improvement to Agarpada-Kupari road from 2/0 to 4/0Km	3,23.53/ 11.09.2018	2019	2019	81	1,59.55	2,08.69	114.84	..
116	Improvement to Kupari-Sarisua road from 0/000Km to 1/500Km & 4/720Km to 5/620Km	4,53.04/ 11.09.2018	2019	2019	45	1,84.55	1,84.55	268.49	..
117	Construction of Box Cell Bridge over Paganai Nallah at 6/950KmKm on Salt Road from Balasore to Gud	1,59.81/ 10.10.2018	2019	2019	..	..	..	1,59.81	..
118	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km , over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	9,05.70/ 07.02.2019	2019	2020	5.57	51.72	51.72	853.98	..
119	Construction of ROB in liew of L.C. No.79 at Km 231/21-23 between Balasore-Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	34,67.06/ 25.04.2018	2018	2020	45.25	11,70.85	12,06.63	2,149.95	..
120	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079	42,66.67/ 22.12.2018	2019	2021	..	..	..	42,66.67	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
121	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh-Nilgiri-Jharanagahti road(SH-19)	4,40.10	2019	2019	..	..	..	4,40.10	..
122	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	44,40.35/ dtd 30.8.2012	2013-14	2018-19	87	..	23,66.71	..	..
123	Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km	13,33.33 / dtd19.9.16	2016-17	2019-20	85.05	2.36	9,58.36	181.76	..
124	Construction of bridge over Kusakhali nallah at 45/500 km on Angul Tikarpada road	4,10.17 / dtd 20.10.2016	2016	2020-21	41.7	75.00	82.80	349.36	..
125	Improvement to Kumunda- Kosala Road from 0/0 to 10/880 km	9,99.64 / dtd 15.9.2016	2016-17	2019-20	92	1.00	7,59.71	71.96	..
126	Widening and strenthening of Nuthurpasi Pangatira Road from 0/0 km to 22/0 km in the district of Angul under CRF	1,723.31	2018	2019-20	74.7	6,74.6	10,34.47	396.45	..
127	Widening and strengthening of Angul-Tikarpada Road(SH-23) from 21/000 to 27/000 km, 37/400 to 38/800 km, 43/000 to 46/500 kmin the dist. of Angul under SHDP	21,28.80 / dtd 31.03.18	2018	2019-20	64	6,74.16	8,19.3	739.8	..
128	Widening and strengthening of Boinda-Athamallik-Kiakata Road (SH-62) from 0/000 km to 31/000 km in the dist. of Angul under State Plan	21,87.76 / dtd 23.05.2018	2018	2019-20	93.9	8,95.89	13,29.32	304.18	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
129	Improvement to Kanaloi Kudanali road from 0/0 km to 4/22 km inlcuding construction of HL bridge over Nahurani nallah at 1/36 km in the district of Angul	6,71.76 / dtd 10.1.19	2019	2019-20	18.90	47.30	47.30	609.73	..
130	Improvement to Purunagarh - Jagannathpur road via Manikjodi from 0/0 to 10/10 and 13/0 to 16/5 km in the district of Angul under State plan	4,74.22 / dtd 20.12.18	2019	2019-20	42.60	1,05.54	1,05.54	219.89	..
131	Improvement such as widening and strengthening of Shankhapur -Kanja road from 0/0km. To 16/320.km in the dist. of Angul under State Plan for the year 2018-19.	15,30.78 / dtd 29.10.18	2019	2019-20	45	6,66.12	6,81.12	572.23	..
132	Improvement to road from NH-55 to Arahat via banda,Tulasipal, sanitri from 0/0 km to 10/710km in the dist. Of Angul under State Plan for the year 2018-19	12,00.00 / dtd 29.10.18	2019	2019-20	52	6,14.17	6,24.17	359.06	..
133	Improvement such as widening and strengthening of Saradhapur Charbatia chhak to kumurasingha chhaka via baluakata village from 0/0 to 6/810 km in the dist. of Angul under State Plan	7,06.78 / dtd 05.10.18	2019	2019-20	65	3,98.44	4,08.44	178.51	..
134	Improvement to Kosala-Chhendipada road via Brahmanibil, Santrabandha and Changudia from 0/0 to 11/2 km up to IL standard	12,45.52 / dtd 08.11.18	2019	2019-20	80	7,67.64	8,36.56	154.32	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
135	Improvement to Khamar Kanaloi Road up to IL standard from 0/0 to 10/8 km	12,62.75 / dtd 14.11.18	2019	2019-20	68.4	4,39.25	4,75.87	554.28	..
136	Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17	5,49.68 / dtd 1.11.2017	2018	2019-20	0.03	11.09	11.27	524.61	..
137	Improvement to Kodasahi Paikasahi Road via Badadadar, Bhagamunda from 0/0 km to 8/270 km in the district of Angul under state plan for the year 2018-19	5,23.54 / dtd 24.01.19	2019	2019-20	71.50	2,41.97	2,41.97	256.72	..
138	Improvement to Baninali to Arjundhara road from 0/0 to 3/600 km in the district of Angul	1,84.67 CE(DPI&R), Odisha No.2260 dt.14.1.2019	2019	2019-20	36.90	43.72	43.72	109.34	..
139	Improvement to Dhaurapali Pandiripathar road from 0/0 km to 1/4 km in the district of Angul under state plan	1,16.26 CE(DPI&R), Odisha No.2053 dt.11.1.2019	2019	2019-20	80.10	37.42	37.42	54.56	..
140	Construction of H.L. Bridge over Hinjirida Nallah at 1/545 km on Handapa-Patrapada road to Hinjida road in the district of Angul under State plan	2,26.09 C.E.(DPI&R) No.56550 dt.22.12.18	2019	2019-20	37.30	23.00	23.00	190.41	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
141	Improvement of Thakurgarh- Sishumandir to Alekhpur road from 0/0km. to 3/100km.in the dist. of Angul under State Plan.	3,44.93 lt.51590 CE(DPI & Roads) dt.27.11.19	2019	2019-20	71.34	2,18.77	2,18.77	88.93	..
142	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	24,57.74 lt no. 16088 dt.27.10.18 of works deptt.	2019	2020-21	17.3	1,36.1	1,46.1	2153.22	..
143	Improvement to Road from Rajanpal to anlabereni via Baliamba (ODR) from 0/0 to 6/225 km in the dist. Of Angul under State Paln	7,98.15 Lt 45384 of EIC(civil) dt. 23.10.18	2019	2019-20	79.2	4,94.79	5,04.79	320.23	..
144	Construction of HL bridge over Bhuasuni Nallah at 3/360 km onThakurgarhAkharakata Road via Bhuasuni Nallah in the dist. of Angul under State Plan	4,85.35 lt. 37778 of Ce(DPI & Roads) dt.27.8.18	2018	2019-20	60.6	1,89.15	2,09.15	241.78	..
145	Impvt to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal)	1,94.33 C.E. (DPI&R) No.35252 dt.09.08.18	2018	2019-20	76.83	81.45	1,20.45	36.32	..
146	Improvement to Banbira Hill Para road from 10/500 km to 15/000 km via Paramunda, Siarimalia & Sibagrampur in the district of Angul	3,52.24 C.E.(DPI&R) No.38830 dt.1.9.18	2019	2019-20	56.80	1,72.61	1,72.61	138.62	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
147	Improvement to Haripur Udaypur Road from 3/450 km to 5/250 km in the district of Angul	1,43.84 C.E.(DPI&R) No.38825 dt.1.9.18	2019	2019-20	50	48.65	62.65	76.70	..
148	Impvt. Such as widening and strengthening to NH-6 to Jamardihi Road (ODR) from 0/0 km to 11/0 km in the dist. of Angul under State Plan	8,70.30 lt. 41563 of Ce(DPI & Roads) dt.22.9.18	2019	2019-20	17.60	1,41.22	1,41.22	661.12	..
149	Improvement of Road from Nuguda chhaka on NH-6 jharbeda road to Khuludi from 0/0 to 3/0 km in the dist. of Angul under State Plan	2,99.99 lt no 39969 of CE(DPI & Roads) dt.10.09.18	2018	2019-20	69.38	86.15	1,73.25	76.46	..
150	Improvement of road from NH-6 to Jharbeda road from 0/0 km to 13/660 km under State Plan	9,25.83 CE(DPI &R) No.13941 dt.28.03.18	2018	2019-20	81.92	2,81.86	5,59.51	123.43	..
151	Impvt of road from Pabitra Mohan chhak to Dera chhak via Gandhi chhak from 0/0 to 5/800 km in the dist. of Angul under State Plan	4,51.02 lt.42324 CE(DPI & Roads) dt.28.9.18	2018	2019-20	82.38	1,58.95	3,58.59	76.66	..
152	Impvt of road from Mandapal medical square to Main road near Pabitra mohan chhak via Champaposi in the dist. Of Angul under State Plan for the year 2018-19	2,81.20 lt.41079 CE(DPI & Roads) dt.19.9.18	2018	2019-20	53.85	55.24	1,48.77	127.65	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
153	Impvt of Road from MCL byepass road to Sharma Chhak via BSNL office and Baghubol village in the dist. of Angul under State Plan	3,17.81 lt.42667 CE(DPI & Roads) dt.29.09.18	2018	2019-20	73.11	1,44.5	2,28.76	84.11	..
154	Impvt to Colliery Police station to Sharma chhak via handidhua village, Teli sahi and Deulbera village in the dist. of Angul under State Plan	3,32.29 lt.42672 CE(DPI & Roads) dt.29.09.18	2018	2019-20	77.31	1,76.24	2,06.83	60.68	..
155	Construction of H.L. Bridge at 0/950 Km on Gandabahali-Pharsara-Boden Road (ODR) (Improve-ment to Gandabahali-Pharsara-Boden Road (ODR) such as construction of Boxcell culvert along with its approaches from 0/0 to 2/0 km) in the District of Nuapada under State Plan.	2,98.86	2016	2020	98.00	..	1,87.39	47.65	..
156	Constn.of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18.	6,71.50	2017	2020-21	60.00	4,34.85	4,34.85	303.73	..
157	Improvement to Kurumpuri -Lakhana Road (ODR) from 1/400 to 4/600 km, in the Dist. of Nuapada under KBK (RLTAP) for 2016-17	2,97.52	2015-16	2019-20	98.00	..	1,96.58	49.97	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
158	Improvement to Sinapali-Singjhar Road (ODR) from 0/382 to 1/706km, 2/106 to 4/502Km & 4/870 to 6/00Km under KBK (RLTAP) for 2017-18	5,54.46	2017	2019-20	98.00	..	4,41.18	34.24	..
159	Widening and strengthening of Sohella-Nuapada road(SH.3) to 4-Lane carriage way from 101/125 to 117/955 Km in the District of Nuapada under BIJU EXPRESS WAY.	55,11.3	2018-19	2020-21	90.00	..	34,62.07	238.89	..
160	Widening and strengthening of Sinapali-Ghatipada Road from 69/950 to 92/674 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	42,88.95	2018-19	2020-21	63.00	8,60.56	24,31.41	1,432.57	..
161	Widening and strengthening of Sinapali-Ghatipada Road from 49/090 to 69/950 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	43,50.09	2015-16	2020-21	75.00	17,48.2	37,85.23	1,276.74	..
162	Widening and strengthening of Dhrmagarh-Sinapali Road from 29/600 to 41/900 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	29,00.00	2018-19	2020-21	34.00	1,62.08	9,69.02	2,017.19	..
163	Widening and Strengthening of Sinapali-Ghatipada road from 0/000 to 16/000 Km under CRF	36,00.00	2018-19	2020-21	65.00	13,21.85	26,70.47	1,469.10	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
164	Widening and Strengthening of Sinapali-Ghatipada road from 16/000 to 32/000 Km under CRF	36,00.00	2018-19	2020-21	47.00	12,47.03	18,16.23	2,076.89	..
165	Widening and Strengthening of Sinapali-Ghatipada road from 32/000 to 47/100 Km under CRF	35,00.00	2018-19	2020-21	62.00	13,53.96	23,74.88	1,461.24	..
166	Constn.of H.L.Bridge over River Indra at CH. 48/130 Km on Sinapali-Ghatipada road including both side approaches in the district of Nuapada for the year' 2017-18 (Deposit work).	11,82.23	2018-19	2020-21	40.00	3,09.18	4,89.28	..	..
167	Construction of H.L. Bridge over River Jonk at 17/0 Km on Nuapada – Dharambandha road (ODR) in the district of Nuapada under State Plan	7,32.72	2018-19	2020-21	60.00	3,15.48	4,34.85	303.73	..
168	Improvement to NH-353 towards Narrah Bridge via Dagga Chowk of Khariar Road NAC.	1,68.47	2018-19	2019-20	98.00	..	1,11.23	5.78	..
169	Improvement to Amodi-Beltukri road from 0/00 to 6/311 Km under Nuapada District for the year 2017-18.	4,13.13	2018-19	2019-20	85	3,77.38	3,77.38	..	..
170	Improvement to SH-16 (Nuapada Border to Kotamal via Bankapur-Ranimunda road (ODR) from 0/00 to 11/078 Km in the district of Nuapada for year 2017-18.	5,53.96	2018-19	2019-20	..	..	3,51.93	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
171	Improvement to Khariar-Boden-Sinapali road (MDR-121) from 2/00 to 17/200 Km in the district of Nuapada under NABARD Assistance (RIDF - XXIV).	13,70.01	2018-19	2019-20	90.00	3,06.39	10,21.82	..	..
172	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19.	3,00.87	2018-19	2020-21	..	..	..	254.16	..
173	Construction of H.L. Bridge over Dhobei Nallah at 9/900 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State plan (normal) for the year 2018-19.	3,42.26	2018-19	2020-21	80.00	1,73.05	2,35.25	56.63	..
174	Construction of H.L. Bridge over Kotagaon Nallah at 6/330 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State plan (normal) for the year 2018-19.	2,88.08	2018-19	2020-21	77.00	1,13.62	1,86.33	56.29	..
175	Construction of H.L. Bridge over Kharkhara Nallah at 5/600 Km on Khariar Road-Amodi-Beltukri Road in the district of Nuapada under State plan (normal) for the year 2018-19.	4,37.27	2018-19	2020-21	10.00	36.44	36.44	385.83	..

APPENDIX - IX

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176	Construction of H.L. Bridge over Down stream of Saipala MIP at 2/100 Km on Saipala-Khairani Road in the district of Nuapada under State plan (normal) for the year 2018-19.	4,51.57	2018-19	2020-21	28.00	1,00.87	1,00.87	2,76.31	..
177	Widening and Strengthening of Paraskhol-Jamdhara Road (ODR) from 0/000 Km to 9/000 Km (ODR) in the district of Nuapada under State plan for the year 2018-19.	8,74.38	2018-19	2020-21	61.00	4,26.57	4,26.57	2,81.15	..
178	Widening and Strengthening of Karangamal-Dotto via Tarapur to Rokal Road from 0/000 Km to 10/918 Km (ODR) in the district of Nuapada under State plan for the year 2018-19.	10,61.05	2018-19	2020-21	23.00	1,88.56	1,88.56	6,88.6	..
179	Widening and Strengthening of Khariar Road-Amodi-Beltukri (ODR) Road from 0/300 Km to 1/000 Km, 2/300 Km to 7/600 Km and 28/000 Km to 32/000 Km in the district of Nuapada under State plan for the year 2018-19.	9,15.17	2018-19	2020-21	66.00	5,13.07	5,13.07	2,76.06	..
180	Widening and Strengthening of Binopur-Budhipadar-Karangamal via- Pharsara to Mahulpada Road (ODR) from 0/000 Km to 10/000 Km in the district of Nuapada under State plan for the year 2018-19.	10,24.24	2018-19	2020-21	68.00	5,58.92	5,58.92	2,79.81	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
181	Widening and Strengthening of Boden-Baisadani via Dhobei-Rundi Road (ODR) from 0/0000 Km to 7/000 Km in the district of Nuapada under State plan for the year 2018-19.	6,45.86	2018-19	2020-21	76.00	3,93.34	3,93.34	1,28.54	..
182	Improvement such as Widening and Strengthening to Tarbod-Bhella Road from 0/00 Km to 5/600 Km (Except from 0/525 Km to 0/800 Km) n the district of Nuapada under State plan for the year 2018-19.	4,82.94	2018-19	2020-21	75.00	2,92.87	2,92.87	1,02.12	..
183	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi	26,55.36	..	..	..	..	..	..	
184	Widening and strengthening of Bhawanipatana-Gunupur-Kasipur road from 27/000 Km to 42/940 Km .	20,00.00	2017-18	2018-19	85	5,39.98	13,62.79	376.58	
185	Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road	3,64.12	2017-18	2018-19	70	57.31	1,81.31	194.74	398.27
186	Construction of H.L Bridge over Endra jore nallah at 13/050 km on Mading-Pastikudi-Deypur Road	4,74.80	2017-18	2018-19	100	..	4,57.57	42.43	..
187	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	550.25	2017-18	2018-19	..	..	..	518.92	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
188	Construction of H.L.Bridge over river Hati at 12th Km on Charbahal-Chilakpur Road (MDR-120) (7X35.00)(For Balance work)	16,49.63	2015-16	2017-18	100	71.40	10,58.02	10	..
189	Widening and strengthening of Ampani Dharmagarh road from 0/0 Km to 11/812 Km under CRF	38,85.43	2016-17	2018-19	98	3,77.59	34,77.02	187.08	
190	Widening and strengthening of Ampani Dharmagarh road from 28/855 Km to 41/305 Km under CRF	35,40.96	2016-17	2018-19	88	3,34.03	23,80.57	369.29	..
191	Widening and strengthening of Ampani-Dharamgarh Road from 11/812km to 28/855km under CRF.	49,50.00	2017-18	2019-20	82	12,66.95	35,37	592.72	..
192	Widening and strengthening of Dharamgarh-Golamunda-Sinapalli Road (MDR-111) from 0/0 km to 7/300 km and 25/0 to 29/600 Km under CRF	28,00.00	2017-18	2019-20	95	7,79.85	26,40.31	62	..
193	Construction of HL Bridge at 8th Km on Dharmagarh Golamunda Sinapalli road over river TEL.	20,00.00	2017-18	2019-20	50	4,33.7	5,70.29	1,337.10	..
194	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	74.22	..	8,32.90	2,89.32	..
195	Improvement to Barapudgia-Bhutiarbahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	86.70	..	8,21.93	1,26.05	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
196	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	87.52	..	8,35.71	1,19.11	..
197	Improvement to Kesinga-Rupra Road from 8/0 to 17/257 KM.	7,69.03 Letter no- 43722 dated 09.10.2018 of EIC (Civil)	2019	2019	45	1,10.02	110.02	526.31	..
198	Improvement to Balipada-Rupra Road (ODR) from 0/0 to 8/0 KM under State Plan for the year 2018-19	5,04.73 Letter No- 45941 dated 26.10.2018 of OSD-CUM-CE Roads.	2019	2019	70	263.54	2,63.54	167.6	..
199	Improvement to Dharamgarh-Charbahal Road from 10/300 to 17/300Km	6,53.94 letter no-41732 dtd 24.09.2018 of CE Roads	2019	2019	62	2,86.35	2,86.35	262.52	..
200	Improvement to Khajurpada-Turkel via Kikia Road from 0/0 to 14/0 Km	9,78.48 letter No- 46949 dated 01.11.2018 of EIC ©	2019	2020	70	5,39.96	5,44.96	268.71	..
201	Improvement to Narla-Rupra-Palam road from 0/0 to 21/745 km (except 10/0 to 17/440 km, 20/595 to 20/875 km, 21/170 to 21/625 km) under State Plan for the year 2018-19.	9,98.79 dated23.10.2018 of CE	2019	2020	75	3,72.66	3,77.65	462.44	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
202	Improvement to Temple Road from 0/0 Km to 0/950 km in the district of Kalahandi under State Plan.	1,68.12 vide letter no-39127 dated 04.09.2018	2018	2019	50	49.25	51.73	96.5	..
203	Improvement to Mading-Singhjaran road from 22/0 to 27/381Km	9,13.91 vide letter No-49848 dated 16.11.2018 of CE , Roads	2019	2019	50	3,32.87	3,82.89	384.06	..
204	Widening & strengthening from Double Lane to 4-Lane standard of Bhawanipatna-Khariar road from 0/0 to 2/0Km	5,31.33 letter no 40650 dated 15.09.2018 of CE roads.	2019	2019	45	2,29.94	2,34.94	219.77	..
205	Widening & strengthening to Multilane standard of Bhawanipatna-Rayagada road from 0/0 to 2/300Km for the year 2018-19.	5,58.16 letter no 33677 dated 01.08.2018 of CE Roads	2019	2019	100	4,37.94	5,22.97	43.0	..
206	Widening & Strengthening of Bhawanipatna-Gunupur-Kashipur-Rupkona Road (SH-44) from 48/840 to 55/500Km (SHDP)	19,98.20 vide letter no-47722 dated 05.11.2018	2019	2020	45	4,82.47	4,82.47	1,168.91	..
207	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	74.22	..	8,32.90	2,89.32	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
208	Improvement to Barapudgia-Bhutiarbahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	86.7	..	8,21.93	1,26.05	..
209	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	87.52	..	8,35.71	1,19.11	..
210	Construction of bridge over laxmijore nallah in from Balangir town boys high school to NH.	3,98.38	2016-17	2017-18	75	98.00	2,86	2,10.38	..
211	Construction of Bridge over Pandeljore nallah near village pandel of Mahalai GP of Deogaon block on Athagaon-Deogaon road.	5,85.53	2017-18	2018-19	68	1,75.87	4,96.27	1,74.13	..
212	Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State plan.	18,59.33	2017-18	2019-20	21	2,96.83	5,93.66	13,32.77	..
213	Construction of HL Bridge over river Suktel on Road from NH-26 to Kira Bahal via Chhatamakhna in the District of Balangir	22,02.10 / dtd 21.02.2018	2018-19	2019-20	6	99.64	1,99.28	18,70.46	..
214	widening & strengthening of Balangir-Arjunpur-Tusura-Deogaon road from 0/0 to 1/800 & 3/170 to 4/00 Km under Biju KBK.	3,14.93 /dtd 30.05.2017	2017-18	2019-20	62.75	1,36.2	2,95.58	1,25.11	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
215	Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 9/700 to 18/00 Km.	11,86.6 / dtd 20.03.2018	2018-19	2019-20	63	5,40.62	10,81.24	5,18.22	..
216	Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 44/00 to 54/806Km.	15,48.01 / dtd 20.03.2018	2018-19	2019-20	80	9,02.9	18,05.8	4,19.28	..
217	Impvt. Such as Widening and strengthening of Balangir-Arjunpur-Tusra-Deogaon road from 4/0 to 23/0 Km under state plan.	8,90.83 / dtd 29.09.18	2018-19	2019-20	51	3,32.12	6,64.24	5,84.74	..
218	Construction of Ring Road of Balangir town from 13/325Km to 14/050Km and from 15/00 Km to 15/995Km in Balangir District	3,43.49 / dtd 13.08.18	2018-19	2019-20	28	66.50	1,33	1,95.32	..
219	Impvt. To Circuit House Road at Balangir From 0/900 to 1/900 k.m	3,98.3 / dtd 30.08.18	2018-19	2019-20	90	2,45.93	4,91.86	1,11.05	..
220	Improvement to Loisingha -Bharsuja Road (ODR) from 19/000 km to 22/800 km	4,24.46 lakh 30.08.2018	2018-19	2019-20	30	93.65	1,87.3	2,55.50	..
221	Improvement to Patharchepa-Bhainsa via Sibtala road from 33/0 to 44/0Km	14,64.03 / dtd 04.10.2018	2018-19	2020-21	..	..	..	12,14.39	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
222	Widening & Strengthening of Balangir-Sambalpur NH to Gandhinagarpada weekly market, Barapali pada, Talpali Pada through ward No.3,4,6,7	1,63.2 / dtd 10.0.2018	2018-19	2019-20	..	..	..	1,33.78	..
223	Improvement to Bolangir-Titilagarh NH-26 to Circuit House road in front of Late Rajanikant Bhoi Residence to road connecting Ring Road in Ward no.14,15 and 16	1,92.23 / dtd 10.09.2018	2018-19	2019-20	13	17.68	35.36	1,40.56	..
224	Improvement to road connecting Ring Road near RTO office to Bolangir-Titilagarh NH-26 via Ward no. 20 i.e Indira Nagar and Ichhapada	1,27.39 / dtd 05.10.2018	2018-19	2019-20	30	28.51	57.02	76.20	..
225	Improvement to Bolangir-Titilagarh NH-26 to Bijakhaman via Rajib Nagar road	3,00.00 lakh 05.09.2018	2018-19	2019-20	15	32.00	64.00	2,04.32	..
226	Improvement of road from PWD Road from Sinkhaman (connecting Bolangir-Titilagarh NH to Deogaon) to Bhutiarbahal and Bhutiarbahal to Dhandamal from 8/0 to 17/0	8,79.33.00 lakh 27.09.2018	2018-19	2019-20	..	..	..	7,09.34	..
227	Improvement to Tusra to Risida chowk to Kharda, Likria chowk road 0/0 to 5/370	6,34.84 Lakks 26.09.2018	2018-19	2019-20	3	13.02	26.04	4,98.46	..
228	Improvement to Tusra PWD Road to Kharda via Nagaon colony from 0/0 to 2/00	3,79.98 / dtd 15.09.2018	2018-19	2019-20	3	6.60	13.20	2,50.54	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
229	Improvement to Kapsila Road to Tusra - Gudvella PWD Road via Dhanghara from 0/0 to 1/200	2,52.51 / dtd 10.09.2018	2018-19	2019-20	1	6.97	13.94	1,66.52	..
230	Improvement to Bolangir-Arjunpur-Tusra-Deogaon Road from 23/000 to 32/247Km	4,00.16 / dtd 25.09.2018	2018-19	2019-20	62	1,77.66	3,55.32	1,42.18	..
231	Improvement to Loisingha-Bharsuja road(Loop Portion of Loisinga Bazar) i.e. from Chainage 0/0 to 1/00Km	1,11.12 / dtd 10.09.2018	2018-19	2019-20	..	..	..	90.30	..
232	Construction of HL bridge over Dungibahal nallah at 10th km on Tusura-Gudvela road (ODR)	5,58.43 lakh 17.12.2018	2018-19	2019-20	..	..	..	5,16.60	..
233	Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road	4,90.60 lakh 01.01.2019	2018-19	2019-20	..	..	..	4,67.02	..
234	Improvement of Tusra Airstrip (Balance work) for conducting flying training by GATI as a satelite base	3,89.26 lakh 05.02.2019	2018-19	2019-20	74	2,13.72	4,27.44	1,11.37	..
235	Construction of HL Bridge over river Badanadi at 6/000 km. of Tilisingi-Gallery Road (MDR-18) in place of old submersible bridge.	Sri Chandan Pradhan 9,38.81 Order No.19439 dtd.18.05.2017 of E.I.C (Civil), Odisha, BBSR	2017-18	2018-19	87.40	2,77.31	8,47.57	180.7200	1,028.3000

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
236	Widening and strengthening of Pantiama B.D.pur road via Chamunda road from 0/000 to 15/400 Km.	Nilamadhaba Sahu 8,50.68 / 8,58.012 lakh vide Order No.49834 dtd.30.12.17 of E.I.C (Civil), Odisha, BBSR	2018	2019	87.20	84.75	7,48.15	147.9200	896.07
237	Improvement to road from PWD road to Dhanijapalli from 0/000 to 0/316 Km such as widening and strengthening of CC pavemen with construction of retaining wall, drawin & paved shoulder.	Santosh Kumar Praharaj ₹140.58 / 117.412 lakh vide Order No.37802 dtd.27.08.2018 of C.E (DPI&R), Odisha BBSR	2019	2019	67.23	58.93	78.94	61.6400	140.58

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
238	Improvement such as widening and strengthening of 6th Km of AKO road to Polosora via Subalya from 7/000 to 15/000 Km	Sri M/S Bajrangi Constn. 980.36 / 746.533 lakh Order No.37888 dtd.28.08.18 of E.I.C (Civil), Odisha, BBSR	2019	2019	97.94	6,34.97	7,31.17	102.1200	833.2940
239	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 9/500 to 23/340 Km.	9,67.98 / 969.376 lakh (incl.GST) M/S Kalinga Combines Pvt. Ltd. vide Order No.34178 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	84.44	7,93.53	8,19.57	169.3200	988.8900

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
240	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 35/290 Km to 48/846 Km.	9,97.37 / 929.776 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34188 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	92.96	8,23.70	8,55.9	154.2100	1,018.5000
241	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 23/340 Km 35/290 Km.	9,82.33 / 981.847 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34183 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	76.18	9,62.78	10,03.36	311.9600	1,036.9500

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
242	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	24,98.22 25.11.2016	2017-18	2018-19	59.92	7,27.19	18,02.28	838.61	..
243	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	22,58.26 26.10.2016	2016-17	2018-19	95.05	1,63.18	13,72.82	94.75	..
244	Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km	18,81.82 09.02.2018	2018-19	2019-20	82.68	24.71	9,30.73	272.77	..
245	Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km	5,82.79 15.02.2018	2018-19	2019-20	29.85	1,50.62	3,01.24	3,43.92	..
246	S/R to PWD road to Kespur via Thanagam – Jadirahula – Kharinala – Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam	6,94.80 28.06.2018	2016-17	2019-20	54	3,38.34	6,76.68	2,85.10	..
247	Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km	13,76.99 25.05.2018	2018-19	2019-20	2.7	54.55	1,09.1	12,47.93	..
248	Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19	1,84.49 24.08.2018	2018-19	2019-20	42.69	57.74	1,15.48	79.64	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
249	Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19	2,86.33 24.08.2018	2018-19	2019-20	23.6	61.37	1,22.74	1,98.36	..
250	Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan	4,44.78 02.08.2018	2018-19	2019-20	45.08	12	90.22	209.3	..
251	Improvement to Digapahandi Town Road (Ward No.10)	4,15.79 30.07.2018	2018-19	2019-20	43.59	20	66.32	201.72	..
252	Improvement to Digapahandi Town Road (Ward No.5, 9 & 11)	4,45.50 02.08.2018	2018-19	2019-20	58.96	1,38.48	2,36.73	164.73	..
253	Construction of Box Cell Bridge at 4/300 Km of Kukudakhandi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan	2,96.00 29.08.2018	2018-19	2019-20	50.63	25.00	40.00	73.82	..
254	Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19	3,83.13 28.08.2018	2018-19	2019-20	97.52	59.22	1,06.82	7.58	..
255	Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19	6,99.85 11.09.2018	2018-19	2019-20	89.54	21.00	51.00	116.04	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
256	Improvement to Haladiapadar-Loudigaon via Kirtipur Road from 10.000 to 17.350 km	5,99.55 04.09.2018	2018-19	2019-20	69.92	3,35.02	3,35.02	144.1	..
257	Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme.	5,98.89 06.11.2018	2018-19	2019-20	..	..	..	5,68.28	..
258	Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km	24,99.95 18.12.2018	2018-19	2019-20	..	..	..	20,70.72	..
259	Construction of High Level Bridge over Angi River at 16/300 Km on Papadahandi-Umerkote-Yerla Road (SH-39) in the district of Nabarangpur (4 spans of 25.36 m c/c)	3,62.79 Vide CE(DPI &R) No. 48176 Dt. 01.11.16	2016-17	2018-19	90	2,71.32	6,25.59	259.06	625.59
260	Improvement to Umerkote-Malgam Road (MDR) from 4/430 Km to 7/000 Km and 35/00 Km to 39/500 Km under State Plan	9,42.71 Vide Works Deptt. Memo No. 49131 Dtd. 23.12.17	2018-19	2018-19	90	23.75	6,99.08	151.31	..
261	Improvement to Majhiguda Chow-DPRC Building road from 0/00 Km to 2/500 Km of Nabarangpur NAC	3,41.18 Vide C.E. (DPI & Roads), Odisha, BBSR, Memo No. 33046 Dtd. 30.07.18	2018-19	2019-20	85	6.53	91.49	81.10	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
262	Improvement to Umerkote-Malgam Road from 18/00 Km to 30/00 Km (Balance Work) in the District of Nabarangpur under NABARD Assistance	15,91.56 vide Works Deptt. No.8519 dt.05.07.16	2018-19	2019-20	90	50.00	5,63.41	80.36	..
263	Improvement to Canal Road connecting Malkangiri town to Malkangiri-Sukma Road and Malkangiri town to Malkangiri Balimela Road.	4,74.81 / 10.02.2016	2016-17	2017-18	100	..	4,68.91	43.10	..
264	Improvement to Khairaput-Mudulipada road	23,02.96/ 30.06.2016	2017-18	2018-19	90	91.22	7,40.82	858.91	..
265	Proposed H.L Bridge over river Saberi at 16th. Km of Mathili-Kaliaguda Road	11,84.68 / 15.12.2016	2017-18	2019-20	8	21.47	41.47	1,138.79	..
266	Proposed H.L Bridge over river Saptadhara at 2nd.Km of Govindpalli-Kalampadar- Gajiaguda Road	9,34.23 / 15.12.2016	2017-18	2019-20	21	11.46	2,10.51	557.05	..
267	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-4,27.52 lakh vide letter no-23178, dt-12.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2020-21	7%	..	3,09.56	346.72	-

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
268	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	9,77.28 vide No.RW/NH-12037/39/2014-ORS/P-5, dt-08.10.2015 of MORT&H, Government of India	2016-17	2020-21	52%	78.88	9,49.17	520.45	-
269	Improvement to Haradaput -Kusumi Kotpad Road from 24/840Km to 33/140Km	9,33.11 / 28.10.16	2017-18	2018-19	95	..	6,97.58	71.77	..
270	Widening & Strengthening to Boipariguda-Kundra Road from 14/0Km to 17/0Km under KBK (RLTAP) for the year 2017-18.	3,00.00 / 25.05.17	2017-18	2018-19	100	..	2,21.94	16.36	..
271	Widening & strengthening of Kunduli-Kutia Road (ODR) from 12/100 to 13/900Km & 17/000 to 26/000Km	A/A-11,01.64 lakh of Work dept. vide letter no-14139, dt-12.09.2018.	2018-19	2020-21	98%	2,49.97	10,39.14	51.39	RE. C 1080.53 lakh approved by SEJC vide ltr no.2267, dtd.12.6.20
272	Construction of HL Bridge over Galipendle Nallah at 24/000 Km of Sansourapalli-Phulkona Road (3 span of 15.11 mtr each)	A/A-4,49.09 lakh of CE (DPI & R), vide letter no-52326, dt-30.11.2018.	2018-19	2020-21	33%	25	1,21.35	319.62	RE. C 440.96 lakh approved by CE(DPI&R) vide ltr no.53253, dtd.18.12.19

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
273	Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each)	A/A-11,83.58 lakh of Work dept. vide letter no-15193, dt-04.10.2018.	2018-19	2020-21	30%	1,91.03	1,91.03	1015.73	..
274	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	A/A-2,92.00 lakh of CE (DPI & R), Odisha, BBSr vide letter no-49962, dt-16.11.2018.	2018-19	2020-21	10%	19	19.00	255.08	..
275	Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	A/A-3,18.37 lakh of CE (DPI & R), Odisha, BBSr vide letter no-47708, dt-05.11.2018.	2018-19	2020-21	20%	38.25	97.14	264.9	..
276	Construction of Bridge over Local Nallah at 5/200Km on Koraput-Raniguda-Borigumma Road(SH-48) ,(3 span of 19.36mtr each)	A/A-5,32.45 CE (DPI & r) vide letter no.5749 dt.29.12.18	2018-19	2020-21	50%	73.14	1,83.49	384.08	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
277	Improvement such as widening & strengthening of Lamtaput-Machkund road from 10/500 to 18/000 KM in the district of Koraput under SARCA	A/A-16,18.99 lakh of Work dept. vide letter no-14606, dt-22.09.2018.	2018-19	2020-21	83%	5,43.5	8,63.5	570.29	..
278	Construction of HL Bridge over Local nallah at 0/700Km on Borigumma-B.Singhpur-Tarabhatta Road .	5,79.97 / 25.10.17	2018-19	2019-20	60	23.86	66.77	295.05	..
279	Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr)	4,68.66 13.11.17	2018	2020	15	..	29.17	406.45	..
280	Improvement to Boipariguda-Ramagiri-Gupteswar Road from 7/0Km to 15/0Km under State Plan	7,81.36 28.02.18	2018	2019	95	1,89.31	4,10.95	134.42	..
281	Improvement to Kumuliput to Dongra Road from 0/0Km to 1/729Km in the district of Koraput under State Plan (Norman) during the year 2018-19	1,90.70 19.09.18	2018	2019	80	..	1,18.53	26.28	..
282	Improvement such as widening & Strengthening to Jeypore-Balia-Boipariguda Road from 12/800Km to 18/0Km under State Plan	4,96.75 17.09.18	2018	2019	95	..	2,55.04	115.76	..
283	Improvement such as widening & Strengthening to NH-26 to Phupugoan Road from 0/0Km to 5/445Km in the District of Koraput under State Plan	6,58.12 24.09.18	2018	2019	95	2,66.21	4,82.4	63.30	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
284	Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan	6,55.35 06.10.18	2019	2020	..	2.29	2.29	533.48	..
285	MGR road (PWD road) starting from Bell road Junction to Vijayawada Ranchi Road via Indra Junction and Kumbar Street to Bye Pass road via Satiguda at State Highway (Malkangiri Road) via PHD Office to Main Road(PWD Road) via Trimurty Club to Irrigation Embankment via Parabeda	5,67.08 16.08.14	2015	2019	95	..	5,42.71	69.44	..
286	Improvement Such as Widening & Strengthening to Dandabadi - Tentuliguma Road for a length of 0/0 to 6/800Km under RCPLWE for the year 2017-18	5,41.87	2018	2019	95	..	4,28.48	104.09	..
287	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	12,00.00 15.10.14	2015		60	..	4,06.18	0.00	..
288	Improvement of Kalla(NH-49)-Khajurikhaman Road from 0/0 to 11/500 Km in the District of Deogarh for the year 2017-18.	13,56.00 Dt. 30.12.2017	2018	2020	90	82.25	9,17.65	290.02	..
289	Improvement to road from Chhatabar to Khilei via Tinkibir from 0.000 KM to 24.440 KM in the revenew District of Deogarh .	28,99.55	2019	2021	50	2,92	12,22.00	1677.55	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
290	Construction of H.L. Bridge over river Ong at 97/420 KM of Sohela-Nuapada road (SH-3) including its approaches under CRF.	13,34.33/ 01.12.2016	2016	2018	60	..	9,82.86	..	..
291	Construction of HL Bridge over river Ong at 48/450 KM of Sohela - Nuapara road SH-3 under C.R.F.	27,87.68 04.05.2016	2016	2019	85	..	7,00.57	2,874.50	..
292	Construction of 4Nos of H.L. Bridges at 16/980 KM, 17/792 KM, 25/370 KM and at 35/578 KM of Sohela-Nuapada Road (SH-3) under Central Road Fund.	18,83.45 19.07.2016	2017	2019	90	..	6,57.63	1,746.53	..
293	Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	41,13.00 09.06.2017	2017	2019	80	..	11,75.77	4,215.83	..
294	Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF	36,00.00 29.04.2017	2018	2019	38	..	20,35.30	..	..
295	Widening & strengthening of Sohela-Nuapara road from 30/000 to 47/700 KM (except 2.02 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	39,00.00 20.05.2017	2017	2019	75	..	4,70.11	3,423.44	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
296	Widening & strengthening of Sohela-Nuapara road from 47/700 to 60/000 KM (except 6.98 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	4,300.00 29.04.2017	2017	2019	80	..	19,42.96	3,859.21	..
297	Improvement such as widening and strengthening of Sohela-Nuapada road (SH-3) from 80/500 Km to 101/125 Km (except Ong Bridge and its approaches) under Central Road Fund (Balance work).	48,99.63 30.12.2017	2018	2019	60	..	17,77.18	..	..
298	S/R to Govindpur-Garposh road from Km 11/500 to 13/500 Km under Plan scheme	4,18.94 / 01.08.2017	2017	2018	81.14	..	2,62.50	65.14	..
299	Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24)	26,00.00 / 24.3..2017	2018	2019	39.63	61.00	6,27	1,264.96	2580.21
300	Widening and strengthening of Ganeshnagar-Laumal road from 2/500 to 8/00 Km (Single lane to Double lane) under state plan in the district of Sambalpur	8,94.71 No.3082 dt.19.01.2018 of EIC (Civil)	2018	2019	81.51	41.00	5,92	145.65	..
301	Improvement of Rengali-Sapnei road from 0.00 KM to 8.200 KM connecting SH-10 to short approach of IB bridge in the district of Sambalpur	21,03.79 WD No.15850 dt.8.11.2017	2018	2020	38.34	1,15.62	5,05.62	1,161.56	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
302	Improvement such as widening and strengthening of Rengali-Sapnei road (old existing road) from 0/0 to 1/450 KM	1,56.46 EIC (Civil) No.33058 dt.30.07.18	2018	2019	72.81	28.30	93.92	22.76	..
303	Improvement such as 4-lanning to Rengali town road from 0/0 to 3/400 KM	3,88.49 EIC (C) No.38402 dt.30.8.18	2018	2019	87.71	91.50	2,77.8	40.31	..
304	Improvement of road from Sargidihi river to Mahuldihi Danga Ghat road via-Weekly market chhak, Panchamukhi chhak, Badhaipada chhak & Mohanty pada of Kuchinda NAC	3,67.76 EIC (C) No.35473 dt.10.8.18	2018	2019	87.22	21.00	1,33.47	63.59	..
305	Improvement to road from Saida Mausima Pada to Patrapali road via NH-59, Saida Badakisan Pada & Tunguri pada of Kuchinda NAC	3,84.82 EIC (C) No.35468 dt.10.8.18	2018	2019	68.92	21.00	1,69.5	97.75	..
306	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	3,94.55 EIC (C) No.35306 dt.9.8.18	2019	2019	56.77	..	2,27.00	1,75.61	..
307	improvement to Mahulchhapal to Hanuman chowk Chinimahul via-Ghansara Dangajore road from 0/400 to 11/200 KM (Mahulchhapal to Kinabaga chowk via-Barihagorposh)	3,92.62 EIC (C) No.35296 dt.9.8.18	2018	2019	78.36	69.00	2,80	83.14	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
308	Improvement to Kunjam Chhatam to Karlakhaman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	3,95.39 EIC (C) No.35284 dt.9.8.18	2019	2019	29.87	20.50	57.50	280	..
309	Improvement such as widening and strengthening to Karlakhaman-Gorposh road from 0/0 to 0/200 KM & 3/0 to 5/400 KM	6,66.50 EIC (C) No.37783 dt.27.8.18	2019	2019	25	1,36.00	1,36.00	4,44.24	..
310	Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road.	RAA 1,08,37.00 lakh W/D No.4271 dtd.26.03.2018	2015-16	2020	90	6,22.79	67,74.41	..	..
311	Construction of H.L Bridge over Haradajore Nallah near Kuluthkani on Chabhati to NH-6 via Kuluthkani NSCB College Road.	11,66.46/ 20.03.2017	2017-18	2019-20	90	1,05.5	8,38.65	..	..
312	Construction of Limited Height Subway at Jagannath Colony with connecting Road from Jagannath Colony to Sakhipada.	9,58.91/ 27.06.2016	2016-17	2017-18	70	..	7,02.01	2,55.99	..
313	Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur	4,46.07	2016	2020	..	..	..	..	..
314	Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar, Sambalpur	3,31.33	2016	2020	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
315	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19.	6,00.00	2019	2020	20	17.24	17.24	..	..
316	Improvement to Dhama - Jujumura Road (ODR) from 7/600 km to 8/600 km in the District of Sambalpur under State plan.	1,50.00	2019	2020	80	1,00.04	1,00.04	..	..
317	Improvement of road from NH-55 to DR Pradhan's House in Ward No.7 of Rairakhol NAC for 2018-19 under State Plan in the District of sSambalpur.	1,25.45	2019	2020	50	38.06	38.06	..	..
318	Improvement of road from NH-55 to Dhipasahi in Ward No. 10 of Rairakhol NAC under State Plan in the District of Sambalpur for the year 2018-19.	3,64.39	2019	2020	55	50	50	..	..
319	Improvement of road from NH-55 to Barsikia in Ward No-6 of Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur.	1,76.45	2019	2020	85	8.71	8.71	..	..
320	Improvement of road from NH-55 to Dehurisahi Laxmi Puja Mandap of in Ward No-11 Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur	2,15.82	2019	2020	30	1.16	1.16	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
321	Improvement of roaf from Sundhimunda Kanyashram School Road to NH-55 Via Patiapali, Kurumtikira Dehurisahi for 2018-19 under State Plan in the District of Sambalpur.	2,93.91	2019	2020	50	22.15	22.15	..	..
322	Improvement to Keshapali to Badmal via Baghiajharan,Badapati road from 0/00 to 17/900 km (Except from 0/00 to 0/450 & 8/170 to 8/350 KM) in the district of Sambalpur under State Plan.	11,54.94	2019	2020	90	7,46.61	8,46.61	..	..
323	Improvement of road from Pradhanpalli Chhak to Rampur-Govindpur road via Hemanthakhol Helei & Sarnpal from 0/00 to 8/750Km (Except 3/630 to 4/750 Km and 5/860 to 6/30KM) in the District of Sambalpur under state plan.	7,57.17	05.01.2019	2020	80	4,99.55	4,99.55	..	..
324	Improvement of road from Hatibahal to Athamalik Boarder via Bad Kesibahal,KukudaBahali in the district of Sambalpur under State Plan.	5,92.91	06.06.2019	2020	50	2,33.51	2,33.51	..	..
325	Improvement to Dhama-Jujumura road (ODR) from 9/000 km to 23/600 km under RIDF-XXI, NABARD Assistance Scheme for 2018-19.	18,23.00	2019	2020	85	9,42.39	15,02.39	..	..
326	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	4,00.00	2019	2020	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
327	Construction H.L. Bridges over Barangamal Nallah at 12/300Km. On Talpali-Hiraloi-Balam-Barghat - Godidhipa Road	4,06.61	2019	2020	40	1,19.54	1,19.54	..	..
328	Construction of HL Bridge at 12/300 Km on Rampur-Govindpur Road	2,25.51	2019	2020	50	88.79	88.79	..	..
329	Construction of HL Bridge at 12/500 Km on Rampur-Govindpur Road	2,34.41	2019	2020	45	82.2	82.20	..	..
330	Construction of HL Bridge at 15/650 Km on Rampur-Govindpur Road	2,62.02	2019	2020	30	59.99	59.99	..	..
331	Construction of HL Bridge at 19/450 Km on Rampur-Girischandrapur Road	2,81.51	2019	2020	60	1,35	1,35	..	..
332	Construction of H.L . Bridge Over Dhubijore Nallah at 2nd Km. on Ichapal-Jaduloisingh Road.	8,08.84	2019	2020	35	2,43.78	2,43.78	..	..
333	Construction of H.L. bridge over Hariharjore Nallah / Makarkenda Nallah on Budhikhamar to Badamal Road	10,46.00	2019	2020	80	6,00.53	7,00.53	..	..
334	Construction of H.L. bridge over Harharjore Nallah at Badmal on Badmal to Kusurda road	13,47.82	2019	2020	10	80.21	80.21	..	..
335	Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar	4,00.00	18.06.2019	17.05.2020	10	22.55	22.55	..	..
336	Construction of H.L. Bridge over Kudapal Nallah at 0/500 Km. on RD road to Charmal	7,60.00	2019	2020	60	3,82.29	3,82.29	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
337	Construction of H.L. Bridge over Chataria Nallah at 2nd Km on Upermunda – Mahakud – Sado Road	7,66.00	2019	2020	35	1,07.14	2,07.14	..	..
338	Construction of H.L. Bridge over Tikira River at 1st Km on Upermunda – Tikilipada road	12,31.72	2019	2021	20	31.35	1,31.35	..	..
339	Construction f H.L. Bridge over Tikira Nallah at 3/900 km on Upermunda-Mahakud-Sado upto Phulkusum road in the district of Sambalpur under State Plan.	8,12.93	2019	2020	5	30.28	30.28	..	..
340	Construction of ROB at Km 563/1 in lieu of L.C. No.JT-25 in between Sambalpur-Hirakud station of Jharsuguda-Titilagarh section, Khetrajpur-Remed road	44,03.55 (State Govt. Share: ₹25,42.133)	2018	2020	20	4,60.74	4,60.74	..	..
341	Construction of ROB at LC No.JT-26 on Sambalpur-NH section	32,38.54	2019	2021	10	1,60.53	1,60.53	..	..
342	Improvement to Pancirida-Rohibanka via-Banthapur Road.	19,93.92	2018	2019	56	4,19.24	12,04.75	..	..
343	Improvement to Purusottampur-Notar road from 0/0km to 8/900km.	14,26.58	2018	2019	10	2,83.51	4,70.74	..	..
344	Improvement to Barabati-Gunthuni-Khandapada road from 0/0km to 18/0km	15,41.42	2018	2019	70	1,43.33	11,54.13	..	..
345	Improvement to Odagaon- Bahadjhola - Nuagaon road from 20/0 to 27/0Km	6,87.50	2018	2019	40	65.64	4,15.07	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
346	Improvement to Mahipur-Bahadajhola road from 7/250 to 9/300Km & 10/140 to 14/270Km	6,92.75	2018	2019	70	..	4,49.12	..	..
347	Improvement to Majhiakhanda to Kandarasinga road from 0/0 to 3/950Km	2,50.72	2018	2019	15	31.90	72.54	..	..
348	Improvement to Sadar Police Stattion to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	4,54.24	2018	2019	..	..	..	..	..
349	Widening & strengthening of Ranganipatana to sunamunhi road via Kurala from 0/0km to 13/230km for the year 2018-19.	16,52.85	2019	2020	3	11,82.71	12,36.88	..	..
350	Widening & strengthening of Godipalli to Kural road from 0/0km to 4/340km for the year 2018-19.	5,22.66	2019	2019	..	2,31.12	2,31.12	..	..
351	Improvement & widening of khalisahi-Koska -Adakata road from 18/0 to 24/151km for the year 2018-19.	8,61.33	2018	2019	10	4,65.92	6,13.98	..	..
352	Construction of Ranpur Bye pass road from 0/0 to 1/800km in the District of Nayagarh under State Plan for the year 2018-19	4,80.31	2019	2019	..	1,15	1,15	..	..
353	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	7,65.49	2017	2018	5	37.00	74.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
354	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	8,18.18	2018	2019	..	..	..	..	..
355	Constn of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howarh-Madras main line (ODR)	38,35.26/ 29.7.2015	2015	2019	40	..	9,68.34	..	..
356	Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala	5,20.34	2018	2019	50	..	2,61.55	24.56	..
357	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	10,00.00	2016-17	2018-19	18	30.36	1,47.85	0	..
358	Improvement of Brahmagiri Bus stand to Harasapada Chhaka Via- Golara, Podakara, Chandrakara road from 0/00 to 19/854 Km	9,96.08	2018	2019	26	2,39.72	4,64.3	474.13	..
359	Improvement to Pattanaikia Balapur roiad from 0/0 to 5/830 Km in the District of Puri under State Plan	8,00.27	2018	2019	26	1,17.47	1,79.82	517.57	..
360	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	2,29.56	2018	2019	20	16.61	37.09	154.76	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
361	Improvement of road from Sriram Temple to Helipad via PHD Office chhaka from 0/0 to 0/920 Km and PHD Office to Sriram Temple Via-Sadar Block from 0/0 to 0/980 Km under State Plan (Normal)	2,70.98	2018	2019	44	45.54	1,01.1	131.72	..
362	Improvement and widening of road from Acharya Harihar Chhak to Bidhaba Ashram via Harijan Sahi from 0/0 to 1/366 Km and from Bapuji Club to Renuka Lane loop from 0/0 to 0/200 Km under State Plan (Normal)	2,25.25	2018	2019	11	11.33	21.39	175.26	..
363	Impvt.to Sea-beach road from Acharya Harihar Chhak to Hotel Prachi from 0/0 to 2/310 Km and Hotel Prachi to Hotel Sterling from 0/0 to 1/500 Km such as widening of road, reconstruction of footpath and parapet under ABADHA Scheme	13,09.44	2018	2019	49	3,02.5	5,08.65	535.13	..
364	Improvement & widening to Four lanning with median and Paved Shoulder from PKDA Chhaka to Acharya Harihar Chhaka Via-SCS College, Post office & Kacheri Chhak from 0/00 to 1/313 Km and from 0/00 to 0/226 Km under ABADHA Scheme	6,41.90	2018	2018	40	1,18.65	2,08.08	308.61	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
365	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390km	13,28.37 / 17.3.2016.	2016-17	2017-18	70	5,04.39	6,71.73	98.33	..
366	Widening & Strengthening of Kukurbhukha-Laxmiposh-Bihar-Border Road (MDR-28) from 0/0 Km to 17/700 Km under ISC.	21,56.79 31-03-2016	2016-17	2018-19	79.31	..	12,24.83	..	..
367	Improvement to Rangadhipa-Patrapali Road (ODR) via –Sunaripada –B.S. High School –Sub-Collector Residence-Block Colony – Women's College , LIC Office from 0/0 Km to 1/120 Km , 1/450 Km to 2/634 Km & 3/380 Km to 4/00 Km for the year 2016-17.	3,94.30 25-10-2016	2016-17	2017-18	69.96	..	2,06.42	..	..
368	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	4,27.74 25-08-2016	2016-17	2017-18	45.8	..	1,19.18	..	..
369	Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road.	4,35.24 Lakh / Dt. 25.06.2016	2016-17	Work Completed	100.00	1,00.58	3,11.62	..	..
370	Widening & Strengthening to 2-lane of Balliguda - Muniguda road From 68/200 to 78/200 km & 84/200 to 98/200 km under SHDP (EPC).	₹39,94.02 WD No. 7704 18.07.2013	2014-15	2017-18	95	..	43,58.31	..	48,29.78

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
371	A.Construction of Four lane Diversion road in front of Naveen Niwas Bhubaneswar B.Compound Wall M/S Real Engicon Pvt Ltd 174.902 lakh Rahul Khandelwal 40.90 lakh	A/A- 3,08.44 lakh vide CE(DPI&Roads) No 56626 dt 22.12.16	2016-17	2017-18	90	..	96.64	1,19.16	..
372	Construction of ROB at Ranaposi level crossing along Dhenkanal - Kamakhyanagar Road at Railway RD-447/15-17 in between station Dhenkanal and Sadasivapur under State Plan.	31,61.49	2013-14	2018-19	74	..	5,50.00	..	..
373	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	4,00.00	2017-18	2018-19	12	..	2,63.19	..	..
374	Widening and Strengthening of Fulnakhara Nialimadhab road (SH-60) to 2 lane without paved shoulder from 15.0 to 35.650 km under SHDP 2013-14 to executed in EPC Mode.	42,84.39/ 20.05.2014	2014-15	2018-19	85	..	27,63.39	..	..
375	Construction of ROB at LC NO-190 at RD 441/1 km of Howrah Chennai Rly Line between BBSR-Retanga Railway Station at Lingaraj Temple Level Crossing	32,55.71 Lr. No. 9158 dt 06.09.2011	2012	2017	95	..	24,48.58	7,63.90	35,92.00 lakh No. 2671 dt. 13.06.2016

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
376	Improvement to Pattanaikia-Delanga-Khordha road 0/0 km to 8/500 km	10,00.00 Lr. No.11677 dt. 30.09.2014	2015	2017	90	..	7,07.94	2,11.95	..
377	Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada road including approaches on both sides in the dist of Bhadrak	19,28.29/ 10.12.2013	2014	2016	40.48	..	7,29.38	..	..
378	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	48,88.33/ 31.10.2013	2014	2017	77.43	9,08.75	34,61.69	..	52,78.81/ 21.10.2016
379	Improvement to H.L Bridge over river Bahuda near Chandpur on Dekhali - Nuapada ODR Road (RIDF - XVII) (Bridge 14x10.78m, Approach Road 0.105 km)	7,44.46/ 23.03.2013	2016	2017	78.47	..	5,83.95	..	..
380	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55/ 24.02.2014	2015	2016	68.37	..	8,85.20	..	..
381	Improvement to Chhatabar-Balighai road from 0.00 km to 8.00 km (RIDF-XIX)	12,85.76/ 08.05.2015	2016	2017	81.73	..	10,52.50	..	..
382	Construction of H.L. Bridge over river Panchupada on Haldipada Solapata Road including approach road on both sides in the District of Balasore on Turnkey basis under NABARD Assistance RIDF-XX	21,32.34/ 10.12.2013	2014	2016	98.34	..	20,97	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
383	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	6,21.88/ 28.04.2015	2016	2017	36.57	..	2,27.44	..	..
384	Improvement to Kalamatia Binjharpur Road from 3/0 to 9/0 km under RIDF-XXII	13,08.30/ 20.06.2016	2016	2017	87.00	2,66.65	1,246.95	191.89	..
385	Construction of H.L. Bridge over river Mushalla at 12/00 km on Ghatagaon - Harichandanpur road (ODR) in the District of Keonjhar under NABARD Assistance RIDF-XXII	16,74.11/ 31.05.2016	2016	2018	46.32	..	7,75.52	..	..
386	Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi-Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII	31,83.00/ 01.11.2016	2016	2018	27.50	..	8,75.63	..	..
387	Improvement to Ujjalpur- Darlipali Road (ODR) from 0/00 km to 15/450 km (RIDF-XX)	28,33.00/ 15.10.2014	2015	2017	83.80	..	23,74.32	..	..
388	Improvement to Sonepur Sardhapalia Road from 0/0 km to 6/095 km under NABARD Assistance RIDF-XXII	12,83.61/ 03.06.2016	2016	2017	38.78	..	4,97.86	..	..
389	Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII	1,59.31/ 28.07.2016	2016	2019	28.74	..	45,77.94	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
390	Widening to I/L and strengthening of Tengedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km.	2,258.45 / 25.08.16	2017-18	2019-20	95.00	18,85.75	18,85.75	..	..
391	Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State plan	5,10.04 / 27.02.18	2018-19	2019-20	61	1,45.03	2,90.06	..	..
392	Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State plan for the Year 2018-19.	1,05.41 / 31.08.18	2018-19	2019-20	35	28.00	46.00	..	..
393	Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal.	2,12.33/ 15.09.18	2018-19	2019-20	100	40.00	80.00	..	..
394	Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19.	24,99.54 / 30.11.18	2019-20	2020-21	39	4,95.39	4,95.39	..	..
395	mprovement ro Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19.	19,82.90 / 14.11.18	2019-20	2020-21	50	5,34.97	5,34.97	..	..
396	Improvemeundernt to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year2018-19.	9,99.48 / 26.09.18	2019-20	2020-21	87	6,23.61	6,23.61	..	..
397	Constn of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km.	3,43.55 / 22.08.16	2016-17	2019-20	100	..	3,58.82	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
398	Constn. Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda-Badangi Road (ODR)	4,29.97 / 14.11.18	2018-19	2019-20	20	76.16	76.16	..	..
399	Constn. Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19.	3,43.30 / 20.11.18	2018-19	2019-20	34	88.00	88	..	..
400	Construction of Manamunda Bypass in Boudh District	6,92.00/ 30.03.2106	2016	2017	31	..	2,59.47	2,67.18	..
401	Improvement and widening to four lane of Boudh-Dholpur road(ODR) from 0/00 to 0/900 km (Circuit house to central school) under State Plan 2017-18	2,97.05/ 29.01.2018	2018	2018	90	1,03.1	1,85.87	96.98	..
402	Four laning of Boudh Town road (ODR) from Butupali NH junction to Stadium chhak from 0/00 to 0/723 km under State Plan 2017-18	2,32.36/ 21.01.2018	2018	2018	90	75.21	1,34.14	87.1	..
403	Improvement to Butupali-Baghiapada road (ODR) from 11/900 to 15/00km under State Plan 2017-18	3,44.53/	2018	2018	100	1,00.51	2,84.3	43.74	..
404	Improvement and widening 4 - Lane of N.H - 57 From 98/160 Km to 99/600 Km in the district of Boudh under Stateplan	8,28.74/ 23.01.2018	2018	2019	62	33.08	4,15	3,61.02	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
405	Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under state plan.	8,06.87/	2018	2019	60	25.05	2,27.06	2,80.06	..
406	Improvement of PGBM Road from 0/00to 13/200 km under Stateplan	5,18.04/	2018	2019	100	1,88.87	4,56.21	37.02	..
407	Improvement of Baunsuni-Gundulia Road from 0/00 km to 14/120km under state plan.	5,89.36/	2018	2019	73	94.2	1,30.12	1,06.56	..
408	4 Laning of town road Treasury Chouk to Tahasil Chawk- Circuit House	3,44.52/ 17.09.2018	2019	2019	31	20.17	37.27	1,99.95	..
409	Improvement to Sanabutupali - Panthei Road from 8/600 to 13/900Km	5,13.56/	2019	2019	25	30.69	30.69	3,68.39	..
410	Improvement to Khatakhatia- Baulasingha road from 0/0 km to 11/800 km	5,47.27/	2019	2019	47	3,27.05	3,27.05	1,94.02	..
411	Widening and strengthening to 4 Laning of NH- 57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh.	6,53.55/	2019	2019	19	12.62	1,10.83	7,97.44	..
412	Improvement to Boudh - Dhalpur Road (9/500 Km to 21/600 Km for the year 2018/19.	21,60.44/	2019	2020	23	1,14.52	1,14.52	17,15.19	..
413	Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud.	39,26.78/	2018	2020	34	1,39.66	1,39.66	23,83.75	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
414	Widening & Strengthening to Balliguda Barkhama Khamankhole Sindhiguda Road (SH- 41) from 0/000 to 3/600 Km, 3/800 to 5/800 km, 6/000 to 19/000 km & 36/000 to 47/260 km under SHDP .	₹53,47.41 Dt. 31.08.2013	2014-15	2018	99.00	..	52,80.68	1,43.00	..
415	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-SindhigudaRoad (SH-41) from 26/0 to 34/0 km	₹15,72.66 Dt. 26.3.2016	2017-18	2019-20	40%	4,86.78	9,73.56	7,69.25	..
416	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	₹9,99.81 dt.12.03.2018	2018-19	2019-20	31%	3,20	3,20	7,07.86	..
417	Construction of H.L.Bridge over Apara Nallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	₹6,06.12 Date14.07.16	2016-17	2019-20	35%	19.95	1,07.34	4,07.32	5,94.65
418	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	₹2,80.78 dt.30.07.2016	2016-17	2019-20	56.50%	12.60	86.43	1,12.07	..
419	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	₹6,28.80 dt. 27.10.2016	2016-17	2019-20	0.79%	5	5.00	628.73	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
420	Construction of H.L Bridge over Mundapara Nallah on Balliguda-Barkhama-Khamankhol-Sindhiguda road at 40 th Km (39/450 km)	₹4,00.00 dt. 15.11.2018	2018-19	2020-21	29.15%	1,04.19	1,04.19	2,53.2	..
421	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	₹3,18.98 dt. 16.11.2018	2018-19	2020-21	..	..	..	2,76.86	..
422	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	₹2,42.18 dt. 16.11.2018	2018-19	2020-21	7.29%	16.23	16.23	2,06.18	..
423	Improvement to Matrugaon - Belghar - Jhiripani Road from 0/0 to 15/0 km. including 9 nos. Bridges located between 24/500 to 33/400km	₹4,391.72 dt. 19.12.2012	2014-15	2019-20	85%	3,38.60	41,39.25	11,57.88	51,42.44
424	Improvement to Belpara - Baijalsagar - Bhanpur -pitapathar road from 13.000 km to 22.000 km under RIDF - XXII	₹9,66.34	2018	2018	94.00	0.80	7,65.61	1,95	..
425	Improvement to Patnagorh tikrapada (ODR) from 6/00km to 16/500km under RIDF-XXIV	₹9,70.45	2018	2019	60.00	5,45.44	5,87.84	3,75	..
426	Widening and strengthening of Bolangir-Kantabanji-Bangamunda-Chandtora road from 94/0 to 112/0 km under SHDP	₹18,41.78	2018	2019	98.00	5,15.7	24,60.07	0.00	..
427	Improvement such as widening & strengthening of Bolangir-Kantabanji-Bangomunda-Chandutora road from 36/500 to 75/00 under CRF	₹33,96.09	2016	2018	94.00	96.76	29,63.46	4,32.63	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
428	Widening & Strengthening of Khaprakhol-Harishankar Road (Lathor) From 28/900 to 47/900 Km under CRF	21,31.7	2018	2019	50.00	6,35.18	1,105.90	1,015.00	..
429	Improvement to road NH 217 Near Bhalumunda to Tureikela via- Mahakhand Road (ODR) such as widening & Strengthening (3/00 to 5/260, 6/800 to 10/570, 12/030 to 14/060 (8.060 km)) under KBK (RLTAP)	4,00.00	2018	2019	98.00	13.77	1,48.57	0.00	..
430	Improvement and Widening of Patnagarh Tikrapara Road (ODR) from 16/0 km to 21/0 under KBK (RLTAP)	4,00.00	2017	2018	80.00	..	2,64.74	125.00	..
431	Improvement and Widening of Mandal Beheramunda Road (ODR) from 15/0 km to 20/0 km under KBK (RLTAP)	4,00.00	2017	2018	98.00	..	3,23.97	0.00	..
432	Improvement to Patrapali Tengra Road (ODR) such as widening and strengthening from 4/502 to 6/400 km under Biju KBK Yojana	2,00.00	2018	2018	98.00	..	1,54.26	0.00	..
433	Constn of Railway Over Bridge at Titilagarh in the district of Bolangir District (Balance work) under RDP	71,59.75	2015	2019	98.00	5,27.91	54,96.32	15,50	..
434	Construction of H.L. Bridge at 1/200 Km (Mayabati1) on Patnagarh-Damkipali Road under State Plan	5,51.96	2016	2018	98.00	1,00.09	4,74.58	76.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
435	Constn of H.L. bridge over Paruanjore Nallah at 5/200 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan	4,99.98	2017	2018	98.00	70.19	4,37.21	59.00	..
436	Constn of H.L. bridge over Jogimunda Nallah at 10/050 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan	5,00.00	2017	2018	98.00	..	3,23.29	1,50	..
437	Construction of H.L. Bridge at 1st Km (Mayabati 2) on Patnagarh-Padmapur Road under State Plan	5,87.24	2016	2018	67.00	67.13	67.13	1,70	..
438	Construction of H.L. Bridge at 10/500 (JamJore) on Patnagarh-Damkipali Road under State Plan	6,66.00	2016	2017	98.00	6,06.14	6,06.14	0.00	..
439	Constn of H.L. bridge over Kukurchoba Nallah at 7/700 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 43.80 Mt	5,62.04	2019	2020	25.00	1,48.01	1,48.01	4,00	..
440	Constn of H.L. bridge over Bileisathi Nallah at 4/450 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 52.1 Mt	5,92.48	2019	2020	15.00	..	..	5,85	..
441	Construction of H.L.Bridge over Tangjore Nallah at 7/00 Km on Bangomund Muribahal Road 45 Mt	5,91.91	2019	2020	15.00	..	..	5,85	..
442	Improvement to Belpada-Dhumabhatta road from 0/0 to 5/00Km	6,01.33	2019	2019	80.00	2,24.7	2,89.78	3,05	..
443	Improvement to Nunhad-Turekela Road (ODR) from 8/0 Km to 13/0 Km	5,14.10	2019	2019	90.00	3,85.2	4,00.2	1,12	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
444	Improvement to Belgaon- Ampali Road (ODR) from 0/0 Km to 7/0 Km	7,99.66	2019	2019	75.00	1,07.74	1,07.74	6,50	..
445	Constn of 50 Beded MCH complex at Titilagarh S.D.H. in the District of Bolangir for the year 2013-14 under NHM	8,04.26	2014	2015	95.00	40.28	7,37.58	60	..
446	Constn of 30 Beded MCH complex at Kantabanji C.H.C. in the District of Bolangir for the year 2013-14 under NHM	6,75.9	2014	2015	95.00	43.61	5,83.22	90	..
447	Construction of Model Degree College at Jogimunda,Patnagarh under RUSA fund 2018-19	9,53.10	2019	2020	20.00	..	..	9,50	..
448	Construction of Academic-cum-Workshop Building (GF&FF)OF Govt ITI Building at Kantabanji in the Dist Bolangir	7,53.64	2018	2019	80.00	1,82.57	4,02.07	3,35	..
449	Construction of H.L.Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	5,18.28 / Dt. 02.11.2015	2015-16	2019-20	48.79	31.68	2,87.98	2,58.48	..
450	Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	7,72.39 / Dt. 02.11.2015	2015-16	2019-20	35.20	1,12.29	3,56.49	4,99.51	..
451	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	48,52.70 / Dt. 15.03.2016	2016-17	..	79.20	1,28.74	30,40.21	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
452	Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF	48,16.06 / Dt. 15.03.2016	2016-17	2019-20	97.14	..	37,21.80	64.62	..
453	Construction of HL Bridge over river Baitrani at Udayapur on Keonjhar - Saharpada Road (ODR) (7 x 35.6 mtr.)	10,16.69 / Dt. 16.02.2013	2014-15	2019-20	99.00	1,46.41	11,99.96	55.73	..
454	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	6,93.23 / Dt. 25.06.2016	2016-17	2019-20	59.17	..	3,89.78	1,00	..
455	Improvement to Golabandha-Jagamohanpiur Road from 0/00 km. to 3/200 km	4,57.86 / Dt. 21.08.2018	2018-19	2019-20	18.45	..	64.76	3,93.20	..
456	Improvement to Nudurpada-Kaliahata Road from 40/000 to 46/000 km	6,13.80 / Dt. 13.11.2018	2018-19	2019-20	..	..	..	6,13.80	..
457	Construction of H.L Bridge over Kalinjar Nallah on Buxibarigaon-Bayapandadhar Road at 2/00 km	4,58.41 / Dt. 11.12.2018	2018-19	2019-20	..	..	..	4,58.41	..
458	Construction of H.L Bridge over Boinga Nallah at km 2/100 onkaushakala - Singhpur-Bonai Border Road	5,24.68 / Dt. 07.09.2018	2018-19	2020-21	..	..	..	5,24.88	..
459	Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road	4,59.80 / Dt. 10.09.2018	2018-19	2020-21	..	..	..	4,59.8	..
460	Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road	5,43.71 Dt. 10.09.2018	2018-19	2020-21	..	..	..	5,43.71	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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461	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	7,60.51 /Dt. 10.09.2018	2018-19	2020-21	..	..	..	7,60.51	..
462	Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road	8,66.76 /Dt. 10.09.2018	2018-19	2020-21	..	..	..	8,66.76	..
463	Construction of H.L Bridge over Neulajodi Nallah at 8/400 km on Ukhunda-Silitia Road.	5,89.64 /Dt. 15.12.2018	2018-19	2019-20	..	..	..	5,89.64	..
464	Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road.	4,35.24 / Dt. 25.06.2016	2016-17	2019-20	99.00	1,00.58	3,92.83	..	..
465	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	7,89.29 / Dt. 09.11.2018	2018-19	2020-21	..	..	..	7,89.29	..
466	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	9,99.76 / Dt. 09.11.2018	2018-19	2020-21	..	..	..	9,99.76	..
467	Construction of H.l bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	7,10.36 / Dt. 01.11.2018	2018-19	2020-21	..	..	..	7,10.36	..
468	Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha.	25,55.57	2016	2018	99.00	..	19,18.27	2,16.92	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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469	Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF	₹9,00.00 lakh vide No. RW/NH-12037/44/2015-ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi	2017	2018	99.00	..	9,17.88	24.63	..
470	Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF	4,72.44 15-03-2016	2016	2017	68.50	..	2,68.21	1,23.35	..
471	Improvement to Rahama - Pandua road (ODR)such as widening & strengthening from 0/000 km to 7/000 km	7,26.02 21.09.20108	2018-19	2020-21	79.61	37.00	1,05.53	5,07.63	..
472	Widening & Strengthening of Ersama - Ambiki road from 0/00 km to 5/800 Km	5,79.5 21.09.2018	2018-19	2021-22	4.94	24.41	24.41	4,69.33	..
473	Improvement to Manijanga- Ersama road (ODR) such as widening & strengthening from 5/700 km to 12/570 km	8,14.52 21.09.2018	2018-19	2020-21	18.3	1,12.85	1,27.85	5,70.66	..
474	Impvt.to Jagatsinghpur Raghunathapur Sirlo Nuagaon road from 0.540 to 4.408 km under State Plan	5,62.38 28.03.2018	2018-19	2020-21	83.99	2,83.37	3,98.67	76.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
475	Improvement such as widening and strengthening of Balibhaunri Sikharghat road from 0.050 to 9.0 km	6,57.85 09.10.2017	2018-19	2020-21	99.00	20.00	77.00	4,99.13	..
476	Improvement to Jagatsinghpur Alipingal road from 2.0 to 6.0 km in stretches in the district of Jagatsinghpur under State Plan.	4,27.77 28.06.2018	2018-19	2020-21	99.00	4.25	188.76	2,07.28	..
477	Construction of Minor Bridge on approach road to Zillanasi Bridge	74.78 11.09.2018	2018-19	2020-21	89.05	55.61	55.61	6.84	..
478	Improvement to Khutgaon-Phuljar-Keonjhar boarder road 12.500 to 24.00Km	17,88.00/ 28.07.2018	2019	2020	40.00	5,47.11	5,47.11	7,46.48	..
479	Improvement of road from Ambedkar Chowk to Ring road by the side of Uditnagar High school & ringroad to hill through Basanti main road from 0/00Km to 0.720Km.from Double Lane to Four Lane under ULB.	3,17.03 14.09.2016	2016	2017	95.00	1,17.49	1,98.49	8.97	..
480	Improvement to Boarder Gate to Kapilash Teprebasa Basti of Birmitrapur Municipality from Ch 0/00Km to 1/500 Km under State Plan (Normal)	2,80.32/ 27.08.2018	2018	2019	99.00	1,43.4	1,66.72	46.85	..
481	Improvement to Tuniapali-Balia road via Bhalupani from14.800 to 27.450Km under State Plan	19,85.44	2019	2020	40	2,66.09	2,66.09	12,49.19	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
482	Improvement to Burda-Arjunpur Road (ODR) from 15/0 to 29/200 km in the District of Sonepur under State Plan	20,00/ vide W.D. L.No.42187 dtd.24.09.2016 / Agrt Cost. 1641.68	2017	2019	65.00	..	5,46.91	6,09.88	..
483	Improvement to Birmaharajpur to Patharghat Road Via Archanda from 4/740 km to 11/220 km under State Plan	4,99.45/ vide W.D. L.No.12537 dtd.21.03.2018 / Agrt Cost. 356.89	2018	2019	71.00	..	1,98.55	1,04.27	..
484	improvement to Cherupali-Mahada Road from 0/0 to 9/500 Km & 17/600 to 22/0 Km such as Strengthening of Single Lane	4,94.16 / vide W.D. L.No.14804 dtd.31.03.2018 / / Agrt Cost. 368.49	2019	2019	91.00	..	1,54.89	33.90	..
485	Widening of Box cell culvert at 43/100 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	59.97 / vide W.D.L.No. 40635 dtd.15.09.2018 / / Agrt Cost. 44.72	2018	2019	90.00	..	28.01	6.71	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
486	Widening of Box cell culvert at 62/450 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	57.90 / vide W.D. L.No.40640 dtd.15.09.2018 / Agrt Cost. 43.18	2018	2019	86.00	..	29.84	13.34	..
487	Improvement of Road Connecting Sohela-Barpali-Binka road and Sahajbahal-Bhimtikira-Siali road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	1,01.41 / vide W.D. L.No.40675 dtd.15.09.2018 / / Agrt Cost. 77.30	2018	2019	70.00	..	26.00	35.09	..
488	Improvement of Road from PWD road Antarda Pump house to JNV Complex at Tarva in the district of Subarnapur under State Plan (Normal) for the year 2018-19	1,00 / vide W.D. L.No.39782 dtd.10.09.2018 / / Agrt Cost. 73.91	2018	2019	32.00	..	..	73.91	..
489	Construction Of Bridge Over Balipali Jore at 13/100 Km On Birmaharajpur-Patharghat Via Archanda Road In The District Of Subarnapur For The Year2018-19	4,04.94 / vide W.D. L.No.39862 dtd.1.09.2018 / Agrt Cost. 283.04	2018		55.00	..	52.04	1,64.17	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
490	Construction of road from Mahanadi Bridge to Ghodaghatapada from 0/000 km to 1/500 km in the District of Subarnapur under state plan (Normal) for the Year 2018-19	4,07.98 / vide W.D. L.No.40625 dtd.15.09.2018 / Agrt Cost. 303.98	2018		15.00	..	2.37	3,01.61	..
491	Rehalitation to Mahanadi Bridge such Laying mastic asphalt over Mahanadi bridges on Approach Road to Mahanadi Bridge Road	2,11.37 / vide W.D. L.No.49475 dtd.15.09.2018 / Agrt Cost. 160.83	2019	2019	10.00	..	..	1,60.83	..
492	Construction of Bye Pass Road to Tarva NAC in the district of Subarnapur under State Plan (Normal) for the year 2018-19	3,00 / vide W.D. L.No.41595 dtd.22.09.2018 / Agrt Cost. 208.98	2018	2019	15.00	..	..	2,08.98	..
493	Construction of H.L.Bridge over Chauka Jore at 3/300 Km on Mursundi-Subalaya road in the district of Subarnapur under State Plan (75 Mtr.) Bridge	4,62.38 / vide W.D. L.No.42314 dtd.28.09.2018 / Agrt Cost. 369.92	2019	-	..	..	..	3,69.92	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
494	Widening and strengthening to Dharmasala-Subalaya-Gariamunda road from 5/400 Km to 14/000 Km in the district of Subarnapur under State Plan for the year 2018-19	1,147.83 / vide W.D. L.No.15825 dtd.20.10.2018 / / Agrt Cost. 750.71	2019	2019	60.00	..	92.18	4,51.37	..
495	Improvement of Road (7mtrs) from Tel Bridge to Badbazar, Kumbharpada Via.- Rameswar Temple in the District of Subarnapur under State Plan (Normal) for the year 2018-19	7,93.50 / vide W.D. L.No.42182 dtd.27.09.2018 / Agrt Cost. 591.71	2019	2020	22.00	..	..	5,91.71	..
496	Improvement to road Jail Chowk to NH-57 Via-Model Degree College, Sonepur in the District of Subarnapu under State Plan for the year 2018-19	14,99.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 920.71	2019	2020	25.00	..	6.81	8,10.90	..
497	Construction of 4 Line Road with divider from Mahanadi Bridge to Collectorate at Sonepur from 0/000 km to 3/260 km in the District of Subarnapur under State Plan for the year 2018-19	12,68.79 / vide W.D. L.No.17797 dtd.30.11.2018 / Agrt Cost. 679.09	2019	2020	24.00	..	1,65.53	5,13.56	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
498	Improvement to Khari-Narayanpur-Menda- Kununde Road from 9/300 to 19/0 Km in the district of Subarnapur under State Plan (Normal) for the year 2018-19	9,99.92 / vide W.D. L.No.42187 dtd.27.09.2018 / / Agrt Cost. 711.20	2019	..	16.00	31.01	31.01	6,80.19	..
499	Improvement to Dubula-Brahmani Rod (Up to Bhurad) from 0/000 km to 5/500 km in the District of Subarnapu unde State Plan (Normal) for the year 2018-19	7,99.98 / vide W.D. L.No.55487 dtd.18.12.2018 / Agrt Cost. 565.00	2019	2020	16.00	..	25.24	5,39.76	..
500	Improveent to Link road to Mahanadi Bridge Via.- Bhagalpur (ODR) under Biju KBK	1,80.00 / vide W.D. L.No.35386 dtd.09.08.2016 / Agrt Cost.134.8	2016	2019	99.00	..	1,12.85	21.95	..
501	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20	2018	2019	45.00	..	51.40	2,77.80	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
502	Improvement to Nandanmal-Khaliapali-Lachipur road from 5/000 to 9/000 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.19974 dtd.22.05.2017 / Agrt Cost.329.14	2018	2019	42.00	..	0.63	3,15.94	..
503	Improvement to Khari-Narayanpur-Menda-Kumunde road (ODR) from 5/700Km to 9/300Km under Biju KBK Yojana	3,00.00 / vide W.D. L.No.21107 dtd.29.05.2017 / Agrt Cost.241.55	2018	2019	99.00	..	2,40.60	..	..
504	Impvt to Athagarh Megha Katakia Sahi road for 17/765 km to 17/925 km and 19/200 km to 20/225 km	1,39.50 lakh vide CE (DPI&R) No42057 dt. 26.09.18	2019	2019	45	42	42	97.5	1,39.62
505	IMPVT to Tarasingh-Gundichapur-Radhakrushnapur (Adala) road from 0/0 to 5/370 km under State Plan	2,08.79 lakh vide CE (DPI&R) No.42015 dt. 26.09.18	2018	2019	40.00	48.06	53.06	1,44	..
506	Impvt to Mahalaxmipur road from 0/0 km to 6/500 km under State Plan	3,53.32 lakh vide CE (DPI&R) No.42891dt. 03.10.18	2019	2019	20	20	20	3,01.93	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
507	Balibaula Pahilabara via Jemadeipur road from 0/0km to 4/574 km	2,26.78 lakh vide C.E. (DPI&R) letter No.8082 dt.21.02.18	2018	2018	81.00	..	1,45.30	81.48	..
508	Impvt to Nuasadak to Godijhara (ODR) from 0/00 km to 4/674 km	8,71.92 lakh vide EIC (Civil) No.4382 dt. 25.01.2019	2019	2019	55.00	2,27.45	2,27.45	6,44.47	..
509	Construciton of Bridge over Gaai Nallah at 1st km of Bindhanima Khandhata road	5,44.61 lakh vide C.E. (DPI&R) Letter No.1522 dt. 09.01.2019	..	..	..	..	..	5,44.61	..
510	Impvt to Athagarh Kandarpur road from 0/0 km to 5/530 km for the year 2018-19	4,98.25 vide CE (DPI&R) No.47382 dt.03.11.18	..	..	65	21.41	21.41	2,84.18	..
511	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	55,74.13 lakh vide WD No.6142 dt. 25.04.18	2018	2020	..	..	..	55,74.13	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
512	Bandalo Enderpada road from 0/0 km to 5/300 km	5,16.00 lakh vide C.E. (DPI&R) letter No.14474 dt.31.03.18	2018	2019	15.00	45.16	51.66	4,64.34	..
513	Bandalo Enderpada road from 5/300 km to 10/100 km	4,99.13 lakh vide C.E. (DPI&R) letter No.43060 dt.04.10.2018	2019	2019	66	2,61.2	2,61.2	2,37.93	..
514	Construction of H.L. Bridge over river Mahanadi at Gopinathpur connecting to Singhanath Pitha and baideswar in the district of Cuttack under NABARD RIDF-XXIII	1,31,71.13 lakh vide WD No.17581 dt. 13.12.2017	2018	2021	65.00	56,00.65	82,56.18	49,15.21	..
515	Bindhanima Khandahata road from 4/900 km to 12/20 km to 12/900 km to 14/800 km under RIDF	11,67.00 lakh vide WD letter No.11594 dt.28.07.18	2019	2019	30.00	3,42.62	3,42.62	8,24.38	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
516	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	7,99.28 lakh vide Letter No 6002 of CE, DPI & Roads, BBSR dated 07.02.2018	2018	2019	10	..	..	7,99.28	7,99.28
517	Construction of H.L. Bridge over Local Nallah At 12/275 Km and its long approach road on Khiretangiri - Brungarajposi Road (ODR) Under State plan in the District of Keonjhar for the year 2018-19.	5,40.84 lakh vide letter no 31045 dated 17.07.2018	2018	2019	66.15	50.00	2,09.37	3,18.43	5,27.8
518	Construction of H.L. Bridge over River "KANJHARI" at 58/900 km in Baunsuli-Patna portion of Satkutuni-Patna road (ODR) in the District of Keonjhar under RIDF for the year 2018-19.	14,40.78lakh vide letter no 13865 dated 06.09.2018	2018	2020	33.01	3,86.59	4,37.17	10,03.61	14,40.78
519	Construction of H.L. Bridge over Badhira Nallah at 9/700km of Harichandanpur-Daitary road (ODR)	2,76.41 lakh vide letter no 41030 dated 19.09.2018	2018	2019	16.90	32	32.33	1,93.14	2,25.47

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
520	Improvement to Sailong Deogaon Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 6/650 Km. to 8/700 Km. under state Plan for the year 2017-18 in the District of Keonjhar.	3,48.64 lakh vide Letter No 13279 of CE, DPI & Roads, BBSR dated 26.03.2018	2020	2021	..	21.46	21.46	3,00.87	3,22.33
521	Improvement to Nandabar-Barapada-Batto Road (ODR) such as Widening & Strengthening to S/L to I/L from Ch. 15/00 km to 25/800 km under state plan for the year 2018-19 in the District of Keonjhar.	14,75.25 lakh Vide letter No. 14143 dated 12.09.2018	2019	2019	74.02	6,61.31	10,23.24	3,69.01	13,92.25
522	Improvement to Hatadihi-Samana via jambira Havaleswar Road (ODR) such as Widening & Strengthening from Ch. 5/900 km to 9/000, 11/200 to 14/000 & 19/600 to 24/866 km under State plan in the District of Keonjhar for the year 2018-19.	18,97.69 lakh Vide letter No. 13974 dated 10.09.2018	2019	2019	61.98	1,03.12	1,12.11	15,07.51	16,19.62
523	Improvement to Ramachandrapur - Sapuasahi via Gada Bandha Goda Road (ODR) such as widening & strengthening from I/L to D/L from Ch. 0/000 km to 7/623 km in the district of Keonjhar for the year 2018-19.	6,56.22 lakh vide letter no 36912 dated 20.08.2018	2019	2019	30.22	13.40	13.4	7,14.58	7,27.98

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
524	Construction of H.L. Bridge over Local Nallah at 0/950km on Pipilia-Patna Road ODR under state plan (CRN) for the year 2017-18 in the district of Keonjhar.	1,51.16	2017	2018	54.95	4.51	25.12	1,07.16	1,32.28
525	Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar.	9,99.94 lakh vide Letter No 47410 of CE, DPI & Roads, BBSR dated 13.12.2017	2018	2019	36.79	2,04.12	3,31.62	6,68.32	9,99.94
526	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar.	35,73.29 lakh	..	..	..	90.05	1,00.25	3,36,39.75	3,57,40
527	Improvement to Orali-Salania Road such as Widening & Strengthening from S/L to I/L from Ch. 0/000 Km. to 8/180 Km. in the district of Keonjhar, under NABARD Assistance RIDF-XXIV.	14,57.05 / dated 28.07.2018.	2018	2019	83.81	1,55.58	2,66.64	10,09.34	12,75.98
528	Impvt such as six-laning road formation with four laning carriage way of road connecting Sishubhawan Square to Biju Pattnaik Park at Cuttack under State Plan	21,95.82 / 6.8.2016	2016-17	2017-18	90.00	3,22.27	18,90.28	3,05.54	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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529	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	1,50.79 / 30.06.2016	2016-17	2017-18	64.00	51.05	96.04	54.75	..
530	Improvement to Cuttack City Internal road such as junction development at Barabati Stadium & Bijupattnaik Chhak.	99.75 / 07.09.2018	2018-19	2019-20	61.00	54.11	58.52	38.67	..
531	Impovement to Mahanga to Katikata Road Via - Chatratota- Goudapada 0/0 to 20/610km	19,39.00/ 20.12.16	2017	2018	82.00	33.53	15,57.11	3,40.57	..
532	Impovement to Nischintakoili - Lalitagiri Road 0/0 to 22/400km	22,13.59/ 29.07.16	2017	2019	75.00	73.59	16,61.21	5,55.12	..
533	Impovement to Barakolia to Nageshpur Road 0/0 to 7/230km	9,11.34	2017	2018	75.00	87.14	5,22.37	4,25.23	..
534	Impovement to Nischintakoili Block Chhak to Nemala to Nagespur to Narendrapur,0/0 to 11/820km	9,90.78/ 03.8.16	2016	2017	95.00	..	8,22.28	1,84.82	..
535	Impovement to NH-5 to Kusthasharam road (Old Jagannath Road) i.e. widening of the road from 2-lane to 4-lane from 0/0km to 5/100km (from Kaliaboda to Nuapada)	6,87.75	2016	2017	65.00	1,66.56	4,70.65	1,29.62	..
536	Impovement to Press Chhak to Nuapada Chhak i.e., widening of the road from 2-lane to 4-lane from 0/0km to 1/00km	4,86.11	2017	2017	50.00	45.25	2,13.6	2,45.45	..
537	Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km	14,03.75/ 31.01.18	2018	2019	55.00	1,80.51	5,42.01	8,60.73	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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538	Impovement to Paga - Gopinathpur Kuanpal Road, 0/0 to 17/882km	13,53.95/ 5.08.16	2018	2019	85.00	1,60.8	1,057.03	2,65.92	..
539	;Construction of H.L.bridge over "PURI Main Canal" (RD 11.760 Km of Canal) on 2.740 Km of Trisulia-Baranga road (MDR-77) in the district of Cuttack.	784.77/ 22.11.19	2016	2018	60.00	24.07	3,72.16	3,73.45	..
540	Strengthening of Badambadi-Madhupatna road(Right side) from 0/0 Km to 2/130 Km.	1,27.77/ 28.09.18	2019	2019	..	11.04	11.04	21.00	..
541	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km	15,76/ 06.10.18	2019	2020	25.00	3,34.31	3,49.24	12,41.69	..
542	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 10/00km to 22/0km	14,99.28/ 20.10.18	2019	2020	28.00	2,85.43	3,07.36	11,74.88	..
543	Improvement to Nischintakoili Block Chhak to Nemal to Nageshpur to Narendrapur Road from 11/820km to 18/112km.	7,33.00/ 19.9.18	2019	2019	35.00	1,53	1,53	5,80	
544	Widening & Strengtheining of Kuanpal-Balichandrapur Road from 0/00km to 6/883km	6,54.38/ 24.09.18	2019	2019	80.00	1,70	3,85.32	2,69.06	..
545	Improvement to Baranga Block Square to Dhakulei road from 0/0 km to 5/815 km.	4,42.95/	2019	2019	45.00	1,14.19	1,45.98	2,96.97	..
546	Improvement to Sani Mandir Chhak to SaiMandir from 0/0 km to 1/700 km.	1,99.15/ 10.09.18	..	..	..	..	..	1,99.15	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
547	Improvement to R.K.Pur Arjun Mohara to Patapari Tala Nahanga road from 0/0 km to 3/150 km.	3,92.90/ 07.09.18	2018	2019	35.00	62.47	72.47	3,20.43	..
548	Improvement to Kantapada to Kenduvillwa (Jayadev Pitha) road from 3/070 km to 6/125 km.	3,57.87/ 20.09.18	2018	2019	62.00	2,32.08	2,83.25	73.51	..
549	Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack	44,44.09/ 27.04.18	2018	2020	23.00	6,75.63	7,59.67	36,55.75	..
550	Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road	46,83.74/ 28.02.19	2019	2021	..	2.53	2.53	46,81.21	..
551	Widening & Strengthening of Phulnakhara Niali Madhab Road (SH-60) to 2 lane without paved shoulder from 15/0km to 35/650km under SHDP 2013-14.	39,53.33	2015	2017	90.00	1,70.9	31,37.22	8,16.11	..
552	Improvement to Jagannath Nagar Main Road, Bhubaneswar (Jagannath Avenue Apartment to GGP Bridge)	3,79.35 / 13.06.2018	2018	2019	40.00	1,12.30	2,95.76	..	..
553	Improvement of Ravi Talkies to Tankapani road, BBSR	1,49.40 / 9.05.2018	2018	2019	70.00	..	1,02.78	45.00	..
554	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	4,40.77 / 19.07.18	2019	2019	..	..	..	..	..
555	Construction of HL Bridge over Daya West Canal Branch at 0/930 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	2,03.87 / 23.05.2018	2018	2019	80.00	..	1,14.47	40.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
556	Improvement to Defunct NH-316 from 0/0to 4/250Km, Bhubaneswar.	3,98.83 / 19.07.2018	2019	2019	45.00	..	2,69.34	20.00	..
557	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs	16,05.91 lakh vide WD no 3541 dt 26.3.16	2016	2021	25.00	1,68.23	3,31.24	12,74.67	..
558	Widening and Strengthening of Kapila prasad-Jatni Road from 5/300 km to 7/800 km under State Plan for the year 2017-18 Maa Baghei construct / Agmt amount Rs 386.64 Lakhs	5,91.85 lakh vide Lt No-15156 dt 31.03.2018 of C.E. DPI & Roads	2018	2021	..	..	..	4,33.04	..
559	Improvement to NH-316 to Dhauli Hill Top road such as Junction improvement,Road Safety & development of Parking Place (State Plan- Normal) Kabiraj Mohaty / Agmt amount Rs 103.95 Lakhs	1,50.00 31.03.2018	2018	2019	80.00	20.56	67.38	50.08	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
560	Imrovement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 Lakhs	1,98.34 Lt No -37039 dt 21.08.2018 of DPI & Roads	2019	2019	..	..	..	1,69.57	..
561	Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52Lakhs	3,06.16 Dt 30.11.2018 of DPI & Roads	2019	2020	..	..	..	3,06.34	..
562	Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount ₹290.73 Lakh	3,20.71 Dt 30.11.2018 of DPI & Roads	2019	2020	..	..	..	3,25.62	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
563	Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF - XXIV) Name of Agency:- Netrananda Pradhan/ Agmt amount Rs 1249.71 Lakhs	17,92.34 W.D. Lr. No.13223 Dt.28.08.2018.	2019	2021	15.00	43.00	43.00	17,50.34	..
564	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.1/500km to 4/500km)	18,57.28	2018	2019	44.77	1,86.54	8,31.43	6,99.86	..
565	Improvement to road from Fire Station-Kalinga Studio Via Munda Sahi from 0/870km to 2/350km such as construction of footpath, drain, cycle track & provision of utility corridor	2,39.25	2018	2018	61.76	..	1,73.74	50.65	..
566	Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m)	4,00.16	2019	2019	5.48	1,14.61	1,14.61	1,89.32	..
567	Improvement to Road from Institute of Mathematics to Ekamrakanan via Infocity from Ch. 10/080km to 12/010km for the year 2018-19	24,99.91	2019	2020	32.33	1,39.52	1,39.52	10,63.43	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
568	Construction of drain, CD works and improvement of Internal roads of Sailashree Vihar , Ph-VII(HIG & MIG) & Construction of Boxcell Culvert at 1/900km on peripheral road of Sailashree Vihar under CRDP in the distirict of Khordha for 2018-19	2,53.64	2019	2019	22.71	11.10	11.1	1,18.56	..
569	Construction of compound wall of Chandaka Wild Life santuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19	7,21.25	2019	2019	57.49	2,49.35	4,14.67	1,22.67	..
570	Improvement to road from Sikharchandi to Sai Mandir via Infocity ch. 0/00km to 1/860km under CRDP for the year 2018-19	8,25.92	2019	2019	32.28	63.84	63.84	2,77.97	..
571	Improvement of Internal Roads at Kailash Vihar, G.A. Depatment, Sailashree Vihar, C.S.Pur, Bhubaneswar (Balance Portion) under CRDP during 2018-19.	3,30.63	2019	2019	86.84	2,30.63	2,87.13	0.37	..
572	Impvt to Road from NH-16 to back gate of Sainik School from 0/910 km to 1/770 km (Four laning) Agmt Amount-179.66 lakhs	2,60.32 lakh Vide WD No 11677 dt 30.09.2014	2018	2019	28.00	35.31	85.31	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
573	Improvement to Road from Kalinga Studio square to SUM Hospital square via SOS Village, Bhubaneswar under CRDP Scheme , for the year 206-17	2,47.05	2016-17	2019-20	37.45	..	1,83.33	..	..
574	Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar	7,40.21	2018-19	2020-21	40	2,93.42	2,93.42	..	4,12.16
575	Improvement of Road to 2-lane standard carriageway from Mendhasal to Deras dam portionfrom 2/500 to 4/700 Km	3,84.84	2018-19	2021-22	13	30.99	30.9	..	2,72.18
576	Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM	16,54.88	2018-19	2021-22	..	4,44.15	4,44.15	..	..
577	Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM	24,98.91	2018-19	2021-22	..	17,25.9	17,25.90	..	..
578	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 8/300 to 10/300 KM	6,80.97	2018-19	2021-22	52.00	2,21.87	6,02.72	..	..
579	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 10/300 to 17/288 KM	24,99.87	2018-19	2021-22	23.00	4,13.24	20,69.81	..	2,45.56
580	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 17/288 to 24/000 KM	19,63.12	2018-19	2021-22	29.00	4,08	16,59.38	..	6,13.5

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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581	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 24/000 to 30/400 KM	19,51.63	2018-19	2021-22	41.00	6,14.74	19,49.01	..	9,70
582	Improvement of road from Nakagate junction on Khandagiri- chandaka road from 0/0 km to 3/700 km for the year 2018-19(portion from 1/600 to 1/800 km)	2,74.82	2018-19	2020-21	7.10	42.07	1,92.7	..	9,26.25
583	Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58)	542.77	2019-20	2021-22	..	..	..	5,42.77	..
584	Construction of HL Bridge over Jonahi Nallah at 55/500 km of Komtalpeta-Muniguda-Tumudibandha Road.	514.98	2019-20	2020-21	..	..	..	5,14.98	..
585	Construction of Minor Bridge over river Mainshia at Satapatana, Daspalla on road from Abhipanda House to Tota sahi	289.25	2019	2019	55	92.03	92.03	..	..
586	Construction of road from MDR-76 Raghunathpur –Nuagaon via Block office & Balamukulisahi Temple for the year Under NAC Ranpur.2018-19	212.06	2019	2019	60	76.00	76.00	..	..
587	Improvement to Cuttack city Intrernal road such as strengthening of 4Laning from Bijupattnaik Park to Mahanadi Embankment	3,56.72 / 10.09.2018	2018-19	2019-20	42.00	1,46.2	1,46.2	2,06.11	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
588	Construction of H.L.Bridge over Sidingipada jore at 3rd Km on Pajibahal-Mohangiri Road.	402.08 vide letter No-36907 dated 04.09.2018	2019	2020	95	1,45	1,45	55	..
589	Construction of H.L.Bridges ove Matul Nallah at 4th Km & 6th Km on Balipadar-Rupra Road.	524.30 Letter No - 40655 Dted 15.09.2018 of CE Roads	2019	2020	60	1,60.7	1,60.7	3,09.54	..
590	Construction of H.L.Bridge over Rajapada Jore at 1/400 Km on Tundla-Karlamunda Road.	427.32 vide letter no-36793 dated 20.08.2018	2019	2020	95	1,00	1,00	1,56.85	..
591	Construction of H.L.Bridge ove Salin Nallah at 18/950 Km on Narla-Rupra-Palam Road.	440.19 letter No-42911 dated 03.10.2018	2019	2020	30	..	1,12.22	3,41.13	..
592	Construction of H.L.Bridge ove Malmali Nallah at 22/320 Km on Narla-Rupra-Palam Road.	451.67 letter No-44275 dated 11.10.2018	2019	2020	..	..	..	3,86.15	..
593	Construction of H.L.Bridge over Palam jore Nallah at 30/260 Km on Narla-Rupra-Palam Road.	437.00 letter no- 42916 dated 03.10.2018 Of CE Roads	2019	2020	..	..	..	4,24.38	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
594	Construction of H.L.Bridge over Bijepur Nallah at 16/500 Km on Lanjigarh-Bijepur Road.	399.27 vide letter no 47787 dated 06.11.2018 of CE Roads	2019	2020	..	..	2,14.84	1,93.41	..
595	Construction of H.L.Bridge over Bhangamunda Nallah at 6th Km on Tundla Karlamunda Road under Kalahandi Dist.	460.64 dtd 12.07.2018 of CE Roads	2019	2020	92	..	..	1,93.41	..
596	Construction of RC Box cell Bridge (3x8000x6000) on Hatisala Nallah at Ch 30/300 Km of Jampadar Sikerkupa Road (ODR) (Permanent Restoration) in the district of Kalahandi under State Plan for the year 2018-19.	200.00 vide Letter no-53501 dated 06.12.2018 of CE Roads	2019	2020	95	..	..	53.68	..
597	Construction of Minor Bridge over Gangua Nallah at 1/840 km on the road from VSS Nagar Durga Mandap Chhack to Mancheswar Sameigadia club	179.02	2018-19	2019-20	96.00	79.48	79.48	89.54	..
598	Improvement to Hanspal-Abhayamukhi road from 30/244 to 36/050Km	1272.56 lakh Works Deptt no 14818 dt 26.09.18	2018-19	2019-20	45.00	85.15	85.15	1,106.26	..
599	Widening & strengthening of road from Pahal to Johal via Jaipur from 0/00 to 3/122Km	599.98 No.39359 dt.5.9.18 of EIC (Civil)	2018-19	2019-20	15.00	30.00	30.00	5,69.98	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
600	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	1536.71 Works Dept No.11774/ 31.07.18	2018-19	2019-20	20.00	1,66.3	1,66.3	13,70.41	..
601	Improvement such as widening & strengthening to Cuttack-Govindpur-Banki-Simor Road from 44/200km to 51/768km	1,750.92	2019	2020	5.00	..	..	17,50.92	..
602	Improvement to Road from "Gosala Jaganath Sadak to Darakhapatna Via-Jagabandhu Sahoo Lane" Cuttack	99.87/ 28.09.18	2018	2019	70.00	34.58	34.58	37.6	..
603	Improvement to Birupa Barrage to Sunakhala Road Via - Andhari Temple from 0/745 km to 1/130 &3/380km to 3/800km	65.91/ 10.09.18	2018	2019	77.00	30.71	30.71	24.34	..
604	Improvement to Balakati Balianta road (Old Jagannath Sadak) from 5/810 km to 11/860 KM) in the district of Khordha under State Plan Name of Agency:- Alekh chandra Panda/ Agmt amount Rs 497.15 Lakhs (Excluding GST)	721.87 W.D. Lr. No.13223 Dt.28.08.2018	2019	2020	60.00	1,67.8	1,67.8	5,54.07	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
605	Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneeswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 Lakhs (Excluding GST)	2230.75 W.D. Lr. No. 8508 Dt. 04.06.2018	2020	2021	..	..	..	22,30.75	..
606	Improvement to Chhendipada Basantapur Road via Salakhaman from 0/0km to 8/000 km.	585.03 C.E.(DPI&R) No.36377dt.30 .8.19	2019	2020-21	..	..	..	5,68.83	..
607	Improvement toMajhika-Bengadia-Sankarjang-Badkerjang-Tukuda Road	913.80 lakh EIC(CIVIL) No.49833 dt.27.11.19	2019	2020-21	..	..	..	8,10.51	..
608	Improvement to NH-157(B) to Helei road via Belataila from 0/00km to 5/280km	351.64 lakh C.E. (DPI&R) No.36070 dt.28.8.19	2019	2020-21	..	..	..	364.06	..
609	Improvement to road from S.H -63 to Chhendipada Jarapada road via Chhendipada Medical (CHC) Road (0/0 km to1.600 km)	244.02 CE(DPI&R) letter No.35319 dt.2.8.19	2019	2020-21	4.31	8.61	8.61	1,91.01	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
610	Jarapada to Mandarabahala road via Garud from 0/00km to 5/280km	866.8 lakh E.I.C (civil)-Ltr noNo.10464 dt.4.3.2020	2019	2020-21	..	..	..	8,50	..
611	Improvement to Anlaberani to Kundali road via Charakhaman road	664.95 lakh E.I.C (civil)-Ltr noNo.10890 dt.4.3.2020	2019	2020-21	..	..	..	6,50	..
612	Improvement to Parsumal to Bileinali road via Sataperedia from 0/00 km to 7/200 km	599.70 lakh C.E. (DPI&R) No.37373 dt.6.9.19	2019	2020-21	..	..	..	5,65.93	..
613	Dohali to Raniakata via Sandhapal,Himitira & Badadara	665.82 lakh E.I.C (civil)-Ltr No No.10504 dt.4.3.2020	2019	2020-21	..	..	..	6,50	..
614	Improvement to Krutibaspur-Bhagirathipur road from 0/0 km to 5/0 km	611.45 lakh C.E. (DPI&R) No.39393 dt.19.0919	2019	2020-21	..	..	..	5,77.9	..
615	Improvement to Golasar to Balipata road from 0/0km to 7/500 km.	615.49 lakh C.E. (DPI&R) No.39398 dt.19.9.19	2019	2020-21	..	..	..	5,63.75	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
616	Improvement to road from N.H -53 to Dalimura via Sahajbahali Road (0/0 km to4/00 km)	315.61 CE(DPI&R) letter No.36075dt.28 .8.19	2019	2020-21	14.76	43.40	43.40	2,50.44	..
617	Improvement to road from N.H-55 (Anandamunda) to Kushabania sahi (nh-55) via Janata College (0/0 km to 3/500 km)	208.31 CE(DPI&R) letter No.34517 dt.17.8.19	2019	2020-21	..	..	..	1,97.3	..
618	Improvement to Hinjigola Kadaliberani road via Ganjada ,Dandasahi,Badataila, Bargotha,Tainsi road from (0/0 km to 18/600 km)	1140.59 Works Deppt letter No.11394 dt.6.9.19	2019	2020-21	..	..	..	10,05.45	..
619	Improvement to road from Khandahata to Bouligarh via Angarbandha Santarapur, Kalandapada Road (0/0 km to 11/00 km)	587.75 CE(DPI&R) letter No.33391 dt.7.8.19	2019	2020-21	..	..	..	5,43.33	..
620	Improvement to road from puktunga to Madhapur Jungle via Dhouta , Kanheinagar, para Govindpur,Madhapur Road (0/0 km to8.600 km)	469.47 CE(DPI&R) letter No.33429 dt.7.8.19	2019	2020-21	..	..	..	4,22.09	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
621	Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km)	316.48 CE(DPI&R) letter No.31648 dt.20.8.19	2019	2020-21	..	..	..	2,59.89	..
622	Improvement to roadTainsi -Kadalibereni road via Khothabhuni Road (0/0 km to11.80 km)	434.92 CE(DPI&R) letter No.36362 dt.30.8.19	2019	2020-21	..	..	..	4,09.66	..
623	Improvement to road Badakheta PWD road -salara road from 0/0km to 2.5km	378.58 CE(DPI&R) letter No.34897 dt.20.8.19	2019	2020-21	4.31	15.50	15.50	3,43.5	..
624	Improvement to road from NH-149 to Srikantapur road via Gotamara-Salagadia Road (0/0 km to 4/0 km)	300.00 CE(DPI&R) letter No.33943 dt.3.8.19	2019	2020-21	15.37	38.99	38.99	2,14.58	..
625	Improvement to Angul College Chhak-Susuda village road (0/0 km to 1/360km)	317.46 CE(DPI&R) No.33645 dt.8.8.2019	2019	2020-21	16.42	50.00	50.00	2,54.44	..
626	Improvement to Himitira-Baranali-Chudakhai road (from 0/00 km to 6/100 km)	401.12 CE(DPI&R) letter No.36372 dt.30.8.19	2019	2020-21	12.67	45.10	45.10	3,10.68	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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627	Improvement to road from Sikhyakapada at Boinda to NH-55 via Dadarsahi, Sishumandira (from 0/0 to 2/200 km)	138.18 CE(DPI&R) letter No.35314 dt.22.8.19	2019	2020-21	37.56	51.04	51.04	84.85	..
628	Improvement to road from Himitira-Sanjamura RD road to Sanjamura UP School from 0/0 km 1/100 km in the district of Angul under State Plan	83.01 CE(DPI&R) letter No.36080 dt.28.8.19	2019	2020-21	24.2	17.76	17.76	55.60	..
629	Improvement to Talapadar-Badibahal road (0/0km to 4/600 km)	249.18 CE(DPI&R) letter No.33829 dt.9.8.19	2019	2020-21	3.19	7.55	7.55	2,29.1	..
630	Improvement to Ranibhuin-Krushnapur road via Mankadchua (from 0/00 km to 6/400 km)	449.35 CE(DPI&R) letter No.36367 dt.30.8.19	2019	2020-21	10.36	45.80	45.80	3,95.87	..
631	Improvement to road from NH-55 to Mandamba Road (0/0 km to 1/200 km)	117.06 CE(DPI&R) letter No.34522 dt.17.8.19	2019	2020-21	69.68	82.78	82.78	36.02	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
632	Improvement to Madhapur to Belpunji Road (0/00 km to 7/500 km)	350.75 CE(DPI&R) letter No.36070 dt.28.8.19	2019	2020-21	52.39	1,66.35	1,66.35	1,51.16	..
633	Improvement to Oskapali-Karmalkata road via Bharatpur and Mahulmal (from 0/0 km to 4/100 km)	339.30 CE(DPI&R) letter No.36065 dt.28.8.19	2019	2020-21	62.65	2,15.13	2,15.13	1,28.24	..
634	Improvement to Tumursingha – Khamar Road via Paikasahi (0/00 km to 5/500 km)	356.01 CE(DPI&R) No.33635 dt.8.8.2019	2019	2020-21	21.47	76.64	76.64	2,80.28	..
635	Improvement to Jagannath Nagar Main Road, Bhubaneswar (Jagannath Avenue Apartment to GGP Bridge)	379.355 28.8.2018	2018	2019	88	2,45.76	2,45.76	..	..
636	Improvement of Ravi Talkies to Tankapani road, BBSR	149.401 07.09.2018	2018	2019	95	89.44	89.44	..	..
637	Improvement to Kuakhai Right Embankment from NH-16(Hi-Tech) to NH-316 (Daya Bridge) such as construction of retaining wall from 11/00Km to 11/150Km & 11/300Km to 11/410Km	99.867	2019	2019	99	83.41	83.41	..	..
638	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	440.77 10.09.2018	2019	2019	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
639	Construction of HL Bridge over Daya West Canal Branch at 0/930 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	203.876 06.08.2018	2018	2019	92	1,04.62	1,04.62	..	..
640	Improvement to Defunct NH-316 from 0/0to 4/250Km, Bhubaneswar.	398.83 05.11.2018	2019	2019	47	1,45.43	1,45.43	..	..
641	Improvement & Widening to 4 lane from Kalpana Square to Jagannath Ashram, Bhubaneswar Rd. 0/00 to 0/910 Km for the year 2019-20	488.03	2019	2020	60	1,56.86	1,56.86	..	..
	TOTAL	**66,92,81.83**				**10,48,12**	**32,81,28.36**	**27,24,52.56**	**10,99,33.73**
RURAL WORKS									
1	Gadabandhagoda to Hadasahi Upper Sahi	1,79.84	2016-17	2019-20	27.8	..	50	..	..
2	PWD road (Duburi Naranpur) to Kendua	2,65.93	2018-19	2019-20	8.32	..	22.13	..	..
3	SH-53 to Gohirabani	2,13.18	2018-19	2019-20	37.37	79.67	79.67	..	..
4	R.D. road at Colony sahi to Satatira G.P. Madanpur, Block,- Ghasipura	3,31.19	2018-19	2019-20	67.93	1,85.95	2,25.00	..	..
5	RD. Road to Palabani	4,54.22	2015-16	2019-20	69.23	32.91	3,14.47	..	..
6	Bantala to Badakanjini	2,81.41	2015-16	2019-20	56.78	34.12	1,59.81	..	..
7	Santrapur Ramimunda Road	1,70.12	2018-19	2019-20	28.16	31.12	47.92	..	..
8	Pitabahal Chhak to Bipradihi	8,00.73	2018-19	2019-20	41.89	2,35.40	3,35.50	..	..
9	Sapaghar to Laxmipur road	3,29.11	2018-19	2019-20	19.95	65.53	65.68	..	..
10	Thakurgarh to Hatasimili road	3,04.95	2018-19	2019-20	16.07	48.86	49.01	..	..
11	L-21 Road to Hariharpur	2,09.65	2018-19	2019-20	36.61	..	76.77	..	..
12	Kamperkela to Timi road	8,10.75	2018-19	2019-20	28.57	1,29.31	2,31.70	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
13	Salt Road Sargan to Nidhipanda	5,19.63	2018-19	2019-20	49.5	1,88.19	2,57.24	..	..
14	Kuanrpur to Fartipur	2,02.49	2018-19	2019-20	43.15	54.76	87.38	..	..
15	PWD Road (Chhotatentulia) to Kasigadia	2,46.72	2018-19	2019-20	32.74	59.74	80.78	..	..
16	Sankhundi to Paikadiha	7,11.96	2016-17	2019-20	84.96	1,90.84	6,04.92	..	..
17	RD Road to Dalingia	2,65.77	2018-19	2019-20	50.25	93.18	1,33.57	..	..
18	Ada Rapeya Road to Hanumantapur Road	1,29.25	2018-19	2019-20	29.94	35.74	38.7	..	..
19	Manipur-Beheranpur	2,80.42	2018-19	2019-20	42.74	62.11	1,19.87	..	..
20	Kantianallah to Parsurampur	1,98.58	2018-19	2019-20	37.26	53.02	74	..	..
21	Jalespata to Birimela	5,14.42	2015-16	2019-20	48.21	37.85	2,48.01	..	..
22	PWD road (T-5) to Padelikia	2,55.44	2016-17	2019-20	63.58	40.6	1,62.42	..	..
23	PWD road (T-1) to Dedimaha	1,41.23	2018-19	2019-20	55.05	49.11	77.75	..	..
24	Bargarh Bheden RD road to Padhantikra	1,08.16	2018-19	2019-20	55.64	8.51	60.19	..	..
25	Govindpur to Barpadar	1,16.27	2018-19	2019-20	45.84	34.69	53.3	..	..
26	NH5 (T-05)- Kathpal	1,66.98	2018-19	2019-20	38.29	43.23	49.7	..	..
27	Damasahi to Adaghutu	3,89.86	2018-19	2019-20	48.82	1,08.49	1,90.35	..	..
28	R.D. Road to Asurakhal	5,98.62	2018-19	2019-20	13.82	82.74	82.74	..	..
29	NH-5 to Bibhutipur	1,14.7	2018-19	2019-20	31.02	19.97	35.59	..	..
30	RD Road to Narajpur	1,39.21	2018-19	2019-20	72.38	38.59	1,00.77	..	..
31	Kasati to Barikpur	2,13.84	2018-19	2019-20	45.06	..	96.37	..	..
32	PWD road to Maliaruan	1,40.23	2016-17	2019-20	47.55	10.56	66.69	..	..
33	Paitpur to Sapakatia	4,26.66	2016-17	2019-20	79.38	89.47	3,38.72	..	..
34	T1 to Badarampur	2,02.37	2018-19	2019-20	34.13	27.23	69.08	..	..
35	L65 to Mantagadia,via-Kotsira	1,53.72	2018-19	2019-20	16.85	14.39	25.91	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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36	L-24 to Uttarasahi	2,62.59	2018-19	2019-20	72.27	1,42.67	1,89.80	..	..
37	PWD Road to Kurubatia	2,32.73	2018-19	2019-20	11.2	15.87	26.07	..	..
38	L-58 to Jenapur via Kaliapatna	4,13.71	2018-19	2019-20	14.19	31.89	31.89	..	..
39	Paliabindha-Chakapur-Sabaranga road	3,45.65	2018-19	2019-20	49.97	1,12.98	1,72.75	..	..
40	PWD road to Krusibigyana kendra via Benakunda	1,60.52	2016-17	2019-20	48.26	40.5	77.48	..	..
41	Daha to Dhumundia road	3,21.14	2018-19	2019-20	63	1,45.07	1,45.07	..	..
42	PWD road at Brahmanapadar to PWD Road, Gallery via Bhurudapalli, Jireijholi and Barhakuda road.	4,30.64	2018-19	2019-20	24.47	1,05.38	1,05.38	..	..
43	R.D. Road to Hukuma Road under	2,00.16	2015-16	2019-20	42.01	14.87	84.09	..	..
44	Dhuliguda to Tentulipadar via Karanga	3,42.72	2018-19	2019-20	17.46	59.86	59.86	..	..
45	RD Road to Rakshi	2,85.5	2018-19	2019-20	29.57	84.44	84.44	..	..
46	Budhidar to Balarampur	3,02.45	2018-19	2019-20	11.13	33.69	33.69	..	..
47	Goudachhendia to Kosopada	1,39.82	2018-19	2019-20	11.67	16.33	16.33	..	..
48	Kandakhal to Pendramal	2,36.06	2018-19	2019-20	72.73	1,56.54	1,71.70	..	..
49	Matia to Baijantpur	1,17.66	2018-19	2019-20	33.55	39.48	39.48	..	..
50	RD road to Sananuagaon Bairanga Berhuna road	2,07.54	2016-17	2019-20	8.85	..	18.37	..	..
51	RD road to Injana to Kalarahanga Via Kothabagicha	2,62.39	2016-17	2019-20	48.69	0.61	1,27.76	..	..
52	RD raod to Berhampur	1,45.92	2018-19	2019-20	53.91	52.37	78.68	..	..
53	NH-5 to Kadalibadi	1,11.33	2018-19	2019-20	53.59	..	59.67	..	..
54	RD road to Kantelo	1,99.24	2018-19	2019-20	32.68	31.35	65.13	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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55	PWD road to Bhalunka	3,23.55	2018-19	2019-20	32.26	89.77	1,04.38	..	..
56	PWD road to Bhola	1,85.82	2018-19	2019-20	33.56	33.28	62.37	..	..
57	Bhetteswar to Pendurapalli	1,31.14	2018-19	2019-20	27.93	15.58	36.63	..	..
58	Bidighat to Kot	2,10.47	2018-19	2019-20	5.6	11.8	11.8	..	..
59	RD road to Kantisar	3,02.2	2018-19	2019-20	40.75	76.95	1,23.15	..	..
60	Ranisahi to Gudapada	1,58.24	2018-19	2019-20	78.87	1,03.55	1,24.81	..	..
61	R.D.road to Bodhasara	1,44.3	2015-16	2019-20	27.02	..	39	..	..
62	Kurujanga to Mangalpur	3,02.19	2016-17	2019-20	27.9	42.4	84.32	..	..
63	Agarahat Bisinahakani Road to Talapada (purohitpur) via- Belda.	1,07.54	2016-17	2019-20	76.56	..	82.34	..	..
64	Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road, Isaniberhmapur.	1,67.1	2016-17	2019-20	22.03	12.61	36.82	..	..
65	Gotara to Kaluria Road.	3,53.9	2018-19	2019-20	29.80	43.84	1,05.49	..	..
66	Laxminarayanpur to Bidyadharpur	3,09.36	2018-19	2019-20	41.46	1,03.45	1,28.27	..	..
67	Tangi Haripur PWD road Barapada to Gandiabandha Bhagatpur Kanpur RD road	2,13.14	2018-19	2019-20	56.16	1,19.70	1,19.70	..	..
68	Banipada PMGSY road to Muslim Sahi (Bandalo)	1,03.86	2018-19	2019-20	14.81	15.39	15.39	..	..
69	Agrahat G.P. office road to Athabatia (Kujibar via Bharandi road	1,47,89	2018-19	2019-20	0.16	24.32	24.32	..	..
70	Sadhu Sahi Chasa sahi road to Hanuman Mandir, Brahmanbhuin	3,67.06	2018-19	2019-20	2.85	10.47	10.47	..	..
71	PMGSY road to Odingpur	2,00.00	2018-19	2019-20	28.81	57.62	57.62	..	..
72	Bhagdharpur R.D. road to Amanpada via Aman Chamarpada	3,04.55	2018-19	2019-20	1.96	5.99	5.99	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
73	Ullar to Raipur	1,56.15	2018-19	2019-20	..	..	..	..	..
74	Purunabetenda Ulleibandha PMGSY road	2,26.67	2018-19	2019-20	6.01	13.64	13.64	..	..
75	Vejiapada to Jantaria via. Malisahi.	5,58.81	2016-17	2019-20	39.53	1,80.70	2,20.91	..	..
76	Karakamala Udaypur to Kulailo	1,22.09	2016-17	2019-20	64.19	27.07	78.38	..	..
77	Kanseilo-Jadapada - Guptamanika - Dhandakhumba.	7,31.69	2018-19	2019-20	..	..	..	..	..
78	PWD Road to Satyajaypur	2,56.91	2018-19	2019-20	42.08	1,08.11	1,08.11	..	..
79	Joypur to Madhusudanpur Road	3,51.69	2018-19	2019-20	40.40	1,42.10	1,42.10	..	..
80	Bangirsinga to Kankadajodi	3,04.54	2018-19	2019-20	..	..	..	..	..
81	PWD road to Routbhuin-Phulpada	2,54.26	2018-19	2019-20	41.82	1,06.34	1,06.34	..	..
82	PWD road to Dhananjayapur	1,90.96	2018-19	2019-20	20.45	39.07	39.07	..	..
83	NH-55 to Radhadamodarpur	2,57.85	2018-19	2019-20	7.27	18.76	18.76	..	..
84	Mahuldhip to Sanapada via Paikianra, Chasagara	4,16.59	2018-19	2019-20	2.47	10.31	10.31	..	..
85	Naimalia to Dampatipur via Ostapur	3,08.43	2018-19	2019-20	..	..	..	..	..
86	Sodo to Argan	4,02.73	2018-19	2019-20	29.02	77.82	1,16.91	..	..
87	Bhaliadihi to Deojharan	2,28.15	2018-19	2019-20	30.08	40.85	68.63	..	..
88	Rampali to Hilong	2,88.75	2018-19	2019-20	35.97	98	1,03.87	..	..
89	Rainguda to Karangapada	1,44.24	2018-19	2019-20	13.81	19.92	19.92	..	..
90	PWD road to Gherla	1,45.72	2018-19	2019-20	29.61	43.16	43.16	..	..
91	RD road to Totapada	2,34.65	2018-19	2019-20	3.04	7.14	7.14	..	..
92	T-6 (Paikapurunakote) to Jhadubereni road	1,92.91	2018-19	2019-20	60.39	88.37	1,17.35	..	..
93	RD road to Harichandanpur (Ramachandrapur to Makanapali)	2,10.94	2018-19	2019-20	59.31	49	1,25.11	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
94	PWD road to Tarala	4,13.61	2018-19	2019-20	46.38	98.27	1,91.86	..	..
95	RD road to Chakeipalli Via Khaikhata	1,59.87	2018-19	2019-20	25.68	41.07	41.07	..	..
96	Road from Jagamohan Karakhai Thakurani Mandir to Tilottamadeipur	1,60.46	2018-19	2019-20	40.77	65.42	65.42	..	..
97	Road from Sabuliya Railway Gate to Kanaka	1,87.7	2018-19	2019-20	20.27	38.06	38.06	..	..
98	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	5,55.01	2016-17	2019-20	56.98	79.91	3,16.26	..	..
99	PWD Road to Damodarpalli	4,53.31	2018-19	2019-20	12.78	56.94	57.94	..	..
100	Saradhapur to Sankar Netralaya	1,16.24	2018-19	2019-20	41.27	39.72	47.98	..	..
101	Brahmanachhai PWD road to Mantapada	1,45.27	2018-19	2019-20	29.93	36.49	43.48	..	..
102	Sunakera to National High way 16	1,79.46	2018-19	2019-20	47.65	85.05	85.52	..	..
103	Borosingi to Bhatpada road	2,17.47	2018-19	2019-20	..	..	..	..	..
104	PWD Road to Ghatana	2,57.39	2018-19	2019-20	40.27	26.57	1,03.67	..	..
105	Paladhuabandha Gadahirispur RD road to Gateswarpur	4,26.14	2015-16	2019-20	61.31	..	2,61.27	..	..
106	SH-12 to Dharadharpur road	4,37.77	2015-16	2019-20	57.79	49.95	2,53.03	..	..
107	Pandua Ibrisingh to Balanga	1,93.33	2016-17	2019-20	66.10	..	1,27.81	..	..
108	Barugudipada to Basanta	2,13.84	2018-19	2019-20	16.61	35.52	35.52	..	..
109	K.Matha to Aniakna	2,76.25	2018-19	2019-20	26.24	72.49	72.49	..	..
110	Bamadeipur to Chatrakandha	1,57.14	2018-19	2019-20	59.73	81.21	93.86	..	..
111	Bachhal to Pokamul	3,56.44	2018-19	2019-20	58.28	1,91.49	2,07.74	..	..
112	Badilo to Sanilo	2,94.37	2018-19	2019-20	64.02	1,45.23	1,88.47	..	..
113	PWD road to Airi via Kopal Khandakopal	2,77.7	2018-19	2019-20	60.23	1,54.54	1,67.27	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
114	RD road to Dhobalipathara	1,24.45	2018-19	2019-20	48.22	60.01	60.01	..	..
115	Kakudikuda medical chhak to via Raula sahi (Nilakanthapur) to Dhakhineswari Temple at Banua saho	3,65.52	2018-19	2019-20	32.10	1,17.35	1,17.35	..	..
116	Ratlanga medical chhak to Gouda lenka Harijana sahi via matha sahi (Minakshi Samal) house	2,34.56	2018-19	2019-20	28.52	66.91	66.91	..	..
117	R & B road to Duhidisahi via Dewanpatana	1,44.45	2018-19	2019-20	32.10	46.37	46.37	..	..
118	Bautara to Jadua via Naachhindrapur road	2,38.77	2018-19	2019-20	10.62	25.38	25.38	..	..
119	Brudabanpur to Udranga via Champa road	4,60.12	2018-19	2019-20	39.20	1,80.41	1,80.41	..	..
120	Madhupur high school to Srirampur via Manasinghpatana & Nalpur	2,10.8	2018-19	2019-20	16.66	35.12	35.12	..	..
121	Ghusuria sahi bridge to R & B road via Birajapur & Kodeibati	4,80.27	2018-19	2019-20	43.34	1,61.30	2,08.18	..	..
122	RD. road to Mallipur via Sethy Sahi, Behera sahi, Mohapatra Sahi, Dasa sahi, gochhayat Sahi	3,02.91	2018-19	2019-20	67.18	1,75.11	2,03.51	..	..
123	NH-215 (Itapur to Nahaka Khalra (R&B) road via Gopinathpur, Pimpal	2,15.72	2018-19	2019-20	3.07	6.64	6.64	..	..
124	R & B road to Golakhpur via Dalaki road	1,59.84	2018-19	2019-20	..	..	..	..	..
125	R & B road to Tura via Nachipur	2,83.31	2018-19	2019-20	24.93	70.63	70.63	..	..
126	KANTIPUR TO NARANPUR	7,73.09	2015-16	2019-20	65.10	47.93	5,03.31	..	..
127	Durgapur to Badabaghasahi	4,09.00	2016-17	2019-20	52.04	93.92	2,12.85	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
128	PWD road-Dhobakoili, Via- Nalpur, Mansinghpatana, Gundichanagar	1,58.80	2016-17	2019-20	62.04	84.89	98.53	..	..
129	Purusottampur to Mangarajpur via Radhadeipur, Bidyadharpur	4,10.62	2016-17	2019-20	52.47	79.73	2,15.49	..	..
130	Akarabad(Bhadanga) to Nakposi (Kolha) via Chandi Temple, Mahavinayak Temple.	1,44.31	2018-19	2019-20	20.44	29.51	29.51	..	..
131	Nuapatna RD road to Hamjapur	2,18.00	2018-19	2019-20	6.09	13.28	13.28	..	..
132	PWD road to Kumbei-Upula via Mulijhar Solar	3,93.84	2018-19	2019-20	21.56	84.93	84.93	..	..
133	Bhuluka Padmalaya High School to Krushnapur Sasan High School via Tapaneswar Mahadev, Anaka	2,78.22	2018-19	2019-20	9.70	27.01	27.01	..	..
134	Sanjaya Nagar to Sasan Purusottampur Adibasi Sahi via Khatuapada	3,31.33	2018-19	2019-20	47.93	1,58.81	1,58.81	..	..
135	Banidiha Kunduli road at Bhanpur to Jhinkiria	1,27.60	2018-19	2019-20	79.78	54.53	1,01.80	..	..
136	Tapundia to Guapada	2,19.27	2018-19	2019-20	29.91	44	65.6	..	..
137	Jayrampur (Society office) to Khadikabadi	3,58.22	2018-19	2019-20	55.51	1,21.86	1,98.85	..	..
138	Iswarpur to Kharsuan	2,26.62	2018-19	2019-20	48.79	72.69	1,10.57	..	..
139	JBC road to Arangabad (Via-Kamarda College)	2,21.01	2018-19	2019-20	54.00	74.54	1,19.36	..	..
140	JBC road (At 9th km) to Kapasida	3,23.93	2018-19	2019-20	15.04	14.29	48.75	..	..
141	Kermiti to Guliguda	5,19.10	2018-19	2019-20	11.17	58	58	..	..
142	Jobapadar to Bisubhatta	4,43.33	2018-19	2019-20	18.89	44.82	83.78	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
143	SH-25 to Dambabisioput	2,67.39	2018-19	2019-20	14.11	15.64	37.73	..	..
144	RD road to Lathikatar	9,10.23	2018-19	2019-20	6.67	60.74	60.74	..	..
145	RD Road to Udayagiri	2,79.40	2018-19	2019-20	48.95	1,17.68	1,36.78	..	..
146	NH-200 to Seneda via-Darjani	1,10.00	2018-19	2019-20	67.94	31.18	74.74	..	..
147	PWD road to T3 to Tipeijharan via Madarangamunda	3,48.58	2018-19	2019-20	35.18	79.58	1,22.65	..	..
148	RD road to Orium	2,86.54	2018-19	2019-20	57.84	94.97	1,65.74	..	..
149	Tintia to Tulasiposi	1,10.62	2018-19	2019-20	54.96	60.8	60.8	..	..
150	RD road to Mahuldiha road	1,43.57	2018-19	2019-20	45.59	34.24	65.46	..	..
151	L-51 to Posei	2,22.89	2016-17	2019-20	47.88	..	1,06.72	..	..
152	Hazari bagicha to Nilikana via Nagpura	4,60.58	2016-17	2019-20	71.82	57.85	3,30.81	..	..
153	PWD road to Santalasahi	1,00.52	2018-19	2019-20	30.16	6.25	30.32	..	..
154	Putling to Dainlo	3,66.00	2018-19	2019-20	32.72	95.71	1,19.78	..	..
155	L-53 (NH-5 to Belar Nuagaon) Ghodabandha Ostara	2,16.75	2018-19	2019-20	..	..	..	..	..
156	T-1 (Babar to Jamboo) Vateni to Kandarpatia	3,87.52	2018-19	2019-20	20.91	81.06	81.06	..	..
157	Nainipur to Singitia via Lekhanapada, Kodapala, Pansuapada and Chandapal in Garadpur Block	2,21.85	2018-19	2019-20	8.16	18.12	18.12	..	..
158	Ajagarpatia to Sailendranarayanpur	5,31.01	2016-17	2019-20	60.97	1,24.04	3,23.80	..	..
159	Balarampur to Ganja via-Dankari	2,63.99	2016-17	2019-20	57.03	81.21	1,50.57	..	..
160	Diangiri to Biradia	1,38.95	2018-19	2019-20	8.34	11.6	11.6	..	..
161	Panchupalli to Silapokhari	3,26.07	2018-19	2019-20	63.30	1,74.43	2,06.43	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
162	R & B road to Kunhua via Guludia Chandiapalli & Boghua	4,04.11	2018-19	2019-20	31.65	1,16.59	1,27.94	..	..
163	R & B road to Dhagua	2,81.26	2018-19	2019-20	21.99	41.47	61.86	..	..
164	Jumei to Surendrapur	1,82.97	2018-19	2019-20	21.75	39.8	39.8	..	..
165	NH-215 to Khuntapada	1,61.3	2018-19	2019-20	18.72	30.2	30.2	..	..
166	Satikudar village end to Patung PMGSY road	1,45.60	2018-19	2019-20	..	..	..	..	..
167	Banguposi to Baliposi	2,78.36	2016-17	2019-20	37.38	35.5	1,04.07	..	..
168	Kantini to Khandabandha	2,00.48	2018-19	2019-20	13.63	18.05	27.34	..	..
169	Jurang to Bisodi	3,96.66	2016-17	2019-20	54.83	1,00.98	2,17.52	..	..
170	Jamuli to Pipalpada via Dakelpada	8,00.98	2018-19	2019-20	2.16	17.32	17.32	..	..
171	NH-217 to Nagjhari	8,23.60	2015-16	2019-20	36.52	..	3,00.81	..	..
172	Khalna to Tileimal	4,95.02	2015-16	2019-20	21.32	..	1,05.58	..	..
173	Duajhar to Jharsaram Via Birighat & Gudvelli Road	2,53.88	2016-17	2019-20	20.90	..	53.07	..	..
174	RD Road to Ambaguda	7,22.76	2018-19	2019-20	6.99	50.59	50.59	..	..
175	PS Road to Bandhuguda	5,28.56	2018-19	2019-20	10.37	54.85	54.85	..	..
176	Lulla to Ghuntraguda	1,73.50	2018-19	2019-20	43.84	29.84	76.07	..	..
177	NH-6 to Khairadihi	1,83.25	2018-19	2019-20	28.57	52.37	52.37	..	..
178	BM Road to Nilimari Road	1,28.98	2018-19	2019-20	59.79	50.42	77.12	..	..
179	Jharapalli to Rampur	2,82.68	2018-19	2019-20	24.96	52.17	70.56	..	..
180	Praghat to Adamunda	2,32.95	2018-19	2019-20	36.58	52.98	85.22	..	..
181	BM Road to Tentuliguda under MMSY	3,47.19	2015-16	2019-20	46.57	25.54	1,61.72	..	..
182	BM Road to Goudaguda	2,61.32	2015-16	2019-20	53.95	25.52	1,41.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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183	RD road to Nigidi	6,39.45	2018-19	2019-20	5.69	36.43	36.43	..	..
184	RD road to Bhamarapur	8,24.87	2018-19	2019-20	46.97	2,66.11	3,87.50	..	..
185	RD road to Rupasingi	3,84.76	2018-19	2019-20	35.34	90.04	1,35.98	..	..
186	Kusumbandh to Jandriguda	2,68.69	2018-19	2019-20	30.20	81.15	81.15	..	..
187	Saliajhari to Podasahi	2,09.75	2016-17	2019-20	54.96	14.91	1,15.29	..	..
188	Ranichheli to Khuntabandha	1,12.63	2018-19	2019-20	46.28	38.95	52.13	..	..
189	RD road to Badabara via Gudapada	1,26.30	2018-19	2019-20	39.92	26.21	50.43	..	..
190	R.D.Road to Palligunthasahi	1,78.43	2018-19	2019-20	27.00	48.19	48.19	..	..
191	RD Road to P. Panthikhadi	1,07.84	2018-19	2019-20	42.14	26.43	45.45	..	..
192	Karadapalli to Ichhapur	1,25.21	2018-19	2019-20	18.83	23.58	23.58	..	..
193	RD road to Simili via Gochha	4,60.67	2018-19	2019-20	2.41	11.14	11.14	..	..
194	RD road to Kurumi	4,96.06	2016-17	2019-20	46.44	89.97	23,0.38	..	..
195	NH-224 to Ranijhari	1,24.06	2018-19	2019-20	33.81	41.95	41.95	..	..
196	Poibadi to Bateni	2,64.05	2018-19	2019-20	45.12	1,19.15	1,19.15	..	..
197	SH 1 (NH-57) to Gunduribari	1,35.84	2018-19	2019-20	23.96	32.55	32.55	..	..
198	M.B road to Lunahar	3,30.08	2015-16	2019-20	62.70	..	2,06.97	..	..
199	Nuagarh to Dudhia	2,39.70	2018-19	2019-20	36.51	87.52	87.52	..	..
200	PWD road to Godhanpada	1,84.31	2018-19	2019-20	60.04	81.95	1,10.66	..	..
201	Singharpal to Tandahar	3,27.66	2018-19	2019-20	31.74	57.75	1,04.00	..	..
202	FNM Road to Sudarkha	1,68.00	2018-19	2019-20	12.30	20.68	20.68	..	..
203	Ankuspur to Kerandiabindha	2,87.28	2018-19	2019-20	64.51	1,42.04	1,85.35	..	..
204	MB road to Kantapada	2,36.53	2018-19	2019-20	32.77	43.32	77.52	..	..
205	RD road to Bhaludunguri	2,52.29	2018-19	2019-20	17.58	44.37	44.37	..	..

APPENDIX - IX

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									(₹ in lakh)
206	Bhandarpuri to Jodhapur via Narayanpur	3,21.75	2018-19	2019-20	54.62	1,53.86	1,75.76	..	..
207	RD road to Bidukhole	2,33.98	2018-19	2019-20	49.64	65.31	1,16.15	..	..
208	Pakanagaon Jn to Goragaru	1,12.27	2018-19	2019-20	25.45	28.58	28.58	..	..
209	Lambapadar to Pathakhole	1,16.20	2018-19	2019-20	26.31	19.53	30.58	..	..
210	RD Road (T-5) to Petamaha	1,39.99	2018-19	2019-20	14.28	20	20	..	..
211	Ratingia to Tumusingia	1,23.66	2018-19	2019-20	63.81	78.91	78.91	..	..
212	RD road (T-5) to Latedi	1,33.25	2018-19	2019-20	28.15	4.74	37.52	..	..
213	T-1 to Garailo	2,30.28	2015-16	2019-20	57.25	7.73	1,31.85	..	..
214	Satipur to Bagha	1,94.89	2015-16	2019-20	60.23	12.98	1,17.40	..	..
215	Moradapada to Paikarapur	1,71.27	2016-17	2019-20	19.19	..	32.87	..	..
216	N.J Sadak to Dokhandapur	1,58.32	2016-17	2019-20	30.05	..	47.59	..	..
217	NH-203A to Handiali	1,03.98	2018-19	2019-20	5.35	5.57	5.57	..	..
218	PWD road to Sunaso Bunglo	2,03.48	2018-19	2019-20	29.36	16.62	59.75	..	..
219	Kandagada to Manapur	3,26.87	2018-19	2019-20	24.15	19.91	78.97	..	..
220	T-9 to Samalpur	1,42.34	2018-19	2019-20	49.17	62.05	69.99	..	..
221	T-6 to Bilaspur	1,15.35	2018-19	2019-20	4.73	..	5.46	..	..
222	PWD road to Baulashi	1,51.27	2018-19	2019-20	..	..	..	..	..
223	R.D. road to Sudhaghar	2,32.95	2018-19	2019-20	7.96	18.56	18.56	..	..
224	RD Road to Giria	3,37.53	2018-19	2019-20	69.82	58.39	2,35.69	..	..
225	PS ROAD TO MANDARA	5,33.92	2015-16	2019-20	21.79	67.16	1,16.38	..	..
226	P.S. ROAD TO BASANGAMALI	6,33.12	2015-16	2019-20	70.25	74.58	4,44.78	..	..
227	PWD Rroad to Kanjakona	2,72.78	2016-17	2019-20	45.99	46.77	1,25.47	..	..
228	PWD Road to Bothudi	2,72.72	2018-19	2019-20	25.24	68.86	68.86	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
229	PS road to Gadabaguda	1,39.89	2018-19	2019-20	45.20	63.24	63.24	..	..
230	RD Road to Potes	1,11.19	2018-19	2019-20	25.66	28.54	28.54	..	..
231	PWD Road to Padmapur	4,02.59	2018-19	2019-20	57.92	1,55.58	2,33.20	..	..
232	Amjharan to Jangidiri	1,95.54	2018-19	2019-20	20.61	40.31	40.31	..	..
233	Sado to Betajharan	5,18.20	2018-19	2019-20	24.35	1,26.21	1,26.21	..	..
234	NH-42 to Jarang	4,96.39	2018-19	2019-20	38.31	1,25.17	1,90.18	..	..
235	Kusadadar chowk to Hatlimunda	1,37.12	2018-19	2019-20	22.33	0.46	30.62	..	..
236	Jaunrabhaunra to Radhanagar	1,79.01	2018-19	2019-20	31.79	28.43	56.92	..	..
237	Pukali to Chintalguda	3,08.14	2018-19	2019-20	15.11	46.58	46.58	..	..
238	Siura to Gagurrudi	10,43.62	2018-19	2019-20	5.74	60	60	..	..
239	RD Road (Ratabali) to Talapaniki via Ranasing	4,21.73	2018-19	2019-20	23.60	99.57	99.57	..	..
240	Simagada to Kartalmandi	3,23.54	2018-19	2019-20	11.25	21.57	36.4	..	..
241	Kotiya to Madkar	6,02.41	2018-19	2019-20	55.62	3,35.09	3,35.09	..	..
242	PWD Road (Kurudipadar) to Galigabadar (Via Upperpaniki)	3,51.27	2018-19	2019-20	28.46	1,00.00	1,00.00	..	..
243	Impvt.to Madkar to Phatusuneri via-Doliamba, Salapguda, Barnapadu road	6,02.41	2018-19	2019-20	119.68	7,21.00	7,21.00	..	..
244	Impvt. to British road (Pottangi ITI) to Nardivalsa via-Dardaguda, Budiaguda, Kumbiguda road	15,81.29	2018-19	2019-20	14.80	2,19.30	2,34.13	..	..
245	PWD road to Mathalamba	5,80.68	2015-16	2019-20	60.29	1,51.54	3,50.12	..	..
246	Kotiya to Tadivalsa	8,92.26	2015-16	2019-20	3.58	32.02	32.02	..	..
247	PWD Road to Bandhapali Road	3,03.78	2018-19	2019-20	58.44	1,77.55	1,77.55	..	..
248	Taporia to Jamjharia	1,78.82	2018-19	2019-20	..	..	..	..	..
249	PWD road to Nuamunda	1,79.69	2018-19	2019-20	34.55	62.09	62.09	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
250	SH 16 to Salemuranga road	2,25.03	2018-19	2019-20	30.18	67.92	67.92	..	..
251	Karla to Bankel	5,75.02	2018-19	2019-20	32.56	1,41.09	1,87.23	..	..
252	HL bridge over river Salandi at 1st km near Hadagarh Shiva Mandir to Kusatikiri road	7,19.11	2018-19	2020-21	24.32	1,74.95	1,74.95	..	..
253	H.L.bridge over river Kusei on Batto to Panchupalli road	11,50.70	2018-19	2020-21	24.89	1,79.58	2,86.52	..	..
254	HL bridge over Bauli nallah at 0.150km on Phulpada -Soantrapur road	4,24.75	2017-18	2020-21	56.44	1,36.1	2,39.76	..	..
255	HL bridge over Sandhapal Nallah at 3.200km on Himitira to Dohali via Sandhapal Road	5,42.54	2017-18	2020-21	40.77	1,45.56	2,21.21	..	..
256	HL bridge over river Aunli at 0.600km on Dangapal -Bhejidiha - Gadamandal road	7,29.10	2017-18	2020-21	38.17	1,35.29	2,78.35	..	..
257	HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road	9,81.68	2017-18	2020-21	9.36	91.92	91.92	..	..
258	H.L. bridge over Lingara nallah near Jarada on Paripara to Jarada	4,74.51	2017-18	2019-20	82.21	58.85	3,90.13	..	..
259	Bridge over Dubdubi nallah on Lunakundi-Kasafala Gahamagadia via Sahuchhak-Ferryghat road	3,35.07	2017-18	2020-21	74.30	43.35	2,48.96	..	..
260	HL bridge over river Sono at 3rd km on Nuapadhi PWD road to Ghungi road via-Boitabank	13,10.50	2018-19	2020-21	34.99	1,48.78	4,58.63	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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261	HL bridge over river Sono on Begunia - Totapada to Dumgandira road	12,40.65	2018-19	2020-21	34.72	3,75.01	4,30.84	..	..
262	H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road	14,11.38	2018-19	2020-21	8.5	1,19.99	1,19.99	..	..
263	HL bridge over Kansabansha nallah at 3rd km on Bhatapada to Bauripada via Kasimpur & Taranga	6,02.99	2017-18	2019-20	43.69	1,38.63	2,63.48	..	..
264	HL bridge over river Kansabansa branch on R.D.Road to Baunshakhunta road	5,14.09	2017-18	2019-20	25.86	83.67	1,32.97	..	..
265	HL bridge over river Chauldhua at 1st km on Rodiguma - Judabali road via Gumapadar near Jamghat	2,40.08	2017-18	2019-20	34.61	64.44	83.11	..	..
266	HL bridge over river Jeera at 3rd km on Srigida to Bhadigaon road	11,78.23	2018-19	2020-21	39.42	3,32.10	4,64.56	..	..
267	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road	8,79.44	2018-19	2020-21	22.48	1,10.38	1,97.76	..	..
268	HL bridge over river Gangahar at 3rd km on PWD road (Jadida Chhak) - Dumuria road	2,57.00	2017-18	2020-21	27.35	53.3	70.31	..	..
269	HL bridge over river Budhabalaga at 9.75km on NH-5 - Buddhikhamari - Jamdapal road	13,81.82	2018-19	2020-21	38.42	1,34.01	531	..	..
270	HL bridge over river Salandi at 8.5km on RD road to Naripur road	8,90.40	2017-18	2019-20	43.95	2,11.67	3,91.34	..	..
271	HL bridge over river Nalia at 1.50km on PWD road to Langudi Mahadev Sahi road	3,26.12	2017-18	2019-20	58.64	72.76	1,91.25	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
272	H.L.bridge over river Dhala on Natiapal - Padmapur - Biras PWD road via Mathurapur road	6,09.61	2018-19	2020-21	22.4	1,25.62	1,36.60	..	..
273	HL bridge over river Baitarani at 4.70km on Khadipada-Anandapur road	21,91.29	2018-19	2020-21	41.57	7,12.36	9,11.10	..	..
274	HL bridge over river Genguti at 2.0km on Aradi Nandapur road	9,70.2	2018-19	2020-21	2.07	20.17	20.17	..	..
275	HL bridge over Kokalaba nallah at 2nd km on PWD road to Baradanda road	5,54.65	2018-19	2019-20	66.83	2,25.10	3,70.68	..	..
276	HL bridge over Badanadi at 7th Km on Lambhei-Raipalli road	13,34.48	2018-19	2020-21	37.53	5,00.95	5,00.95	..	..
277	HL bridge over river Badanadi at 5.0km on Maharajpur to Jagdalpur road	14,91.80	2018-19	2020-21	45.07	3,50.53	6,72.49	..	..
278	HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara	15,03.00	2018-19	2020-21	24.17	2,56.70	3,63.35	..	..
279	H.L.bridge over Sananadi at 1st Km on Gallery to Barahakuda via Bhurudupalli road	5,91.80	2018-19	2020-21	33.61	58.25	1,98.93	..	..
280	HL bridge over Bodanadi at 1.00 Km on SH-27 to Pelapada road	6,08.74	2018-19	2020-21	..	..	..	..	..
281	HL bridge over river Bansadhara on Gopinathpur - Niali road	6,16.94	2018-19	2020-21	37.93	1,88.02	2,34.02	..	..
282	H.L. bridge over Kusabhadra at 14/990 km. connecting Sisu Ananata Pitha-Jayadev Pitha	19,85.46	2018-19	2020-21	72.53	5,02.51	14,40.14	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
283	HL bridge over Kalajhari nallah (Pandara Fuka) at 4.04 km on Daya west Branch canal - Padasahi Chhak to Bhotapada Road	8,12.06	2017-18	2020-21	30.35	27.25	2,46.51	..	..
284	HL bridge over Kochila nallah at 4th km on Gadamanitri - Chhitam Kurum road	2,15.85	2018-19	2019-20	73.56	39.31	1,58.79	..	..
285	HL bridge over river Gangua on Daya river embankment -Tikarapada-Panchagaon R.D. road	5,46.48	2018-19	2020-21	14.56	66.33	79.61	..	..
286	HL bridge over Dhanua nallah at Achutpur Escape channel on Bhargavi left Embankment	14,56.48	2018-19	2020-21	40.81	2,75.51	5,94.41	..	..
287	HL bridge over Salia water channel at 2nd km on Tumuraput to Sahaspur road	5,32.26	2018-19	2020-21	13.40	71.33	71.33	..	..
288	HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road	21,74.59	2018-19	2020-21	34.68	5,99.15	7,54.24	..	..
289	HL bridge over Gandha nadi at 3rd km on Agrahat Bisinahakani road to Petkarandi road via Purohitpur & Talapada	3,15.22	2017-18	2019-20	34.98	80.06	1,10.28	..	..
290	HL bridge over river Birupa at 7th km on Souri - Rameswar road	16,02.28	2018-19	2020-21	4.79	76.8	76.8	..	..
291	HL bridge over Chitroptola at 10th km on Barkolia-Nagaspur RD road	22,16.52	2018-19	2020-21	36.95	4,54.24	8,19.07	..	..
292	HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road	27,87.15	2018-19	2020-21	21.39	4,23.34	5,96.26	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
293	H.L.bridge over river Kandal on Pahanga-Kalakha road	23,83.94	2018-19	2020-21	55.21	9,05.03	13,16.21	..	..
294	H.L.bridge over river Devi on Rahamba to Baredia road	24,63.60	2018-19	2020-21	36.58	9,01.4	9,01.4	..	..
295	HL bridge over river Rana at 3.200km on Haldipada to Karabar road	6,14.14	2018-19	2019-20	22.51	89.05	1,38.25	..	..
296	HL bridge over Khali Nallah at 1.100 km on Ekdal - Ganagana road	6,01.73	2018-19	2019-20	24.18	84.16	1,45.51	..	..
297	H.L.bridge over Baradhara nallah on Paika Regeda - Nuagaon road	2,65.56	2018-19	2019-20	14.20	37.73	37.73	..	..
298	HL bridge over Dampatipur nallah at 0.580km on Sanatanibati - Mahuria road	1,66.30	2018-19	2019-20	51.25	63.3	85.24	..	..
299	HL bridge on Ghogijori nallah at 1st km on Landijhari to Madhyapur road	6,64.36	2017-18	2019-20	27.02	51.22	1,79.54	..	..
300	H.L.bridge over Kalajeera nallah on NH-6 to Bhalumunda road	3,41.55	2018-19	2019-20	71.35	1,11.00	2,43.73	..	..
301	HL bridge over river Tel at 12.500km on Dharmagarh - Farang road (Pandkul to Tambhachhada)	17,61.05	2018-19	2020-21	26.16	1,66.54	4,60.78	..	..
302	HL bridge over river Hati at 1st km on Temra to Kadopadar road	8,17.99	2018-19	2020-21	11.73	95.97	95.97	..	..
303	HL bridge over Ostia nallah at 1.56okm on Gondia to Santhasar road	2,88.68	2017-18	2020-21	29.82	66.41	86.09	..	..
304	HL bridge over Badajore Nallah at 1.25km on Bedapada - Ghodadian road	2,58.41	2017-18	2020-21	4.43	11.47	11.47	..	..
305	HL bridge over Badajore nallah at 1.050km on Mandapal- Sankulei road	2,32.64	2017-18	2019-20	71.23	34	1,65.73	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
306	HL bridge over Local nallah on Dhepa to Abeda P.S. road	1,30.77	2018-19	2019-20	35.73	33.85	46.73	..	..
307	HL bridge over river Baghua at 2nd km on Balichhai- Ghodapalana road	709.76	2017-18	2020-21	42.74	1,59.75	3,03.36	..	..
308	HL bridge over Ludubudi nallah at 2nd km on SH-30 to Beruanbadi road	2,03.16	2017-18	2020-21	31.03	63.05	63.05	..	..
309	H.L. bridge over Jayamangala nallah at 1st Kilometer on Sunathara-Mahanandapur-Baghala road	2,92.97	2018-19	2020-21	39.05	80.91	1,14.42	..	..
310	HL bridge over river Rushikulya at 4th km on Pratapur-Handighar-Achuli Jn. Road	24,20.38	2018-19	2020-21	10.33	2,50.11	2,50.11	..	..
311	Bridge over Nandini Nallah on Kurula Chaka to Gothagam via Mahurikana road.	6,40.11	2017-18	2019-20	81.52	1,27.24	5,21.86	..	..
312	HL bridge over river Bahuda at 0.500km on Puhundi Belapada road	7,27.55	2018-19	2020-21	50.27	1,84.81	3,65.79	..	..
313	H.L.bridge over river Ghodahada on Somepur - Singipur road	9,97.34	2018-19	2020-21	49.15	3,08.70	4,90.29	..	..
314	HL bridge over river Ghoadahada at 3.850km on Erenda to Patharapunji road	7,88.02	2018-19	2020-21	32.11	1,26.10	2,53.06	..	..
315	HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road	1,07.51	2018-19	2020-21	..	..	..	..	..
316	H.L.bridge over river Baghua at 3rd Km on Brahmanachai to Bolosara road	9,97.32	2018-19	2020-21	21.58	1,81.28	2,15.31	..	..
317	HL bridge over Sananadi at 3.0km on Maring to Sampini road	10,23.04	2018-19	2020-21	40.33	3,53.92	4,12.61	..	..

APPENDIX - IX

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318	Construction of HL Bridge over river Phalphalia at 50th KM on Padampur-Gudari-Raibiji road	6,97.35	2018-19	2020-21	46.81	56.22	3,26.49	..	..
319	HL bridge over Saunlia nallah at 2.500km near Barakolianta on Gobindapur - Sompur road	6,19.3	2018-19	2019-20	26.02	36.01	1,61.18	..	..
320	HL bridge over river Gobari at 4th km on Osakana to Dhuanpada road	10,69.93	2018-19	2020-21	..	..	..	..	..
321	HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road	14,47.75	2018-19	2020-21	8.86	1,28.39	1,28.39	..	..
322	H.L. Bridge over Naka nallah on Tandra - Barei road	6,66.92	2017-18	2019-20	77.44	35.12	5,16.48	..	..
323	HL bridge over Brahmani near Anikana on Golkunda - Indupur road	11,28.84	2018-19	2020-21	43.5	2,70.32	4,91.10	..	..
324	H.L.bridge over river Budha on Matabaja to Ankula - Panikoili road	15,94.27	2018-19	2020-21	51.42	6,39.66	8,19.90	..	..
325	HL bridge over Kani nallah at 0.700km & Bhatia nallah at 2.500km on RD road to Sadabrata PMGSY road	3,43.96	2017-18	2020-21	..	..	..	..	..
326	HL bridge over river Baitarani at 7.00km on Barundei to Bandalo road	32,13.12	2018-19	2020-21	20.55	6,60.46	6,60.46	..	..
327	HL bridge over Sagadia nallah at 1st km on Narasinghpur - Pipalidiha road	1,71.97	2017-18	2019-20	1.70	..	2.94	..	..
328	HL bridge over Coast canal at 4th km on Jaleswarpur - Batagaon road	8,71.10	2018-19	2020-21	23.49	1,71.44	2,04.68	..	..
329	HL bridge over river Subrnarekha at 1st km on Churmara-Chaughari road	24,53.85	2018-19	2020-21	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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330	H.L.bridge over river Guasul on Gandhimaidan to Chirkula near Barbatia road	6,59.53	2018-19	2020-21	15.06	93.06	99.34	..	..
331	HL bridge over river Teluguni at 1st km on Kurukuti-Gujuniguda road	7,84.43	2018-19	2020-21	27.64	1,03.52	2,16.82	..	..
332	HL bridge over Jahara nallah at 1st km on Bhars i- Machhahandi road	9,49.02	2018-19	2020-21	40.48	2,07.26	3,84.23	..	..
333	H.L.bridge over river Indravati at 5th km on Bodigaon-Bhitarabadi road.	11,84.69	2018-19	2020-21	50.89	3,57.17	6,02.91	..	..
334	H.L. bridge over river Bheden Hirma to Malda road	13,22.14	2018-19	2020-21	1.78	23.65	23.65	..	..
335	HL bridge over Mahapatia nallah at 2nd km on Khajuria-Makuakateni road	1,60.82	2017-18	2020-21	59.63	95.91	95.91	..	..
336	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road	8,90.36	2018-19	2020-21	20.06	1,78.61	1,78.61	..	..
337	HL bridge over river Deo at 2.200km on PWD road to Baikala via Bhanraposi road	5,59.24	2018-19	2020-21	29.30	1,63.88	1,63.88	..	..
338	HL bridge over river Budhabalanga at 1st km on Hijili-Basantpur Road	9,59.19	2018-19	2020-21	26.21	1,92.07	2,51.46	..	..
339	HL bridge over river Paika at 5.00km on Talakusuma - Lankapada RD road	16,43.00	2018-19	2020-21	61.83	7,38.04	10,15.94	..	..
340	HL Bridge over river Baitarani at 7th Km.on Pegarapada Manpur road	11,80.45	2017-18	2020-21	..	..	..	..	..
341	HL bridge over river Baitarani at 17th.km on Mangalpur - Bhimkund road	10,65.09	2018-19	2020-21	27.31	1,69.99	2,90.92	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
342	HL bridge over Budhi nallah on Ankalpada to Pandapada road	2,73.63	2018-19	2020-21	..	..	..	..	..
343	HL bridge over river Baitarani at 0.5km on Uchhabali - Purunapani road, Joda block in Keonjhar district.	7,02.40	2018-19	2020-21	..	..	..	..	..
344	HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road	24,37.69	2018-19	2020-21	15.22	1,86.39	3,71.08	..	..
345	HL bridge over river Sunder at 1st Km on Gordhuapadar to Birighat road	7,64.76	2018-19	2020-21	10.01	35.81	76.56	..	..
346	HL bridge over Kukudagada nallah on Doraguda to Baliguda road	5,09.00	2018-19	2020-21	28.33	81.31	1,44.24	..	..
347	HL bridge over River Sankhabhanguni at 4th km on Dhudipali -Fatamunda road near Manapali	7,28.15	2017-18	2020-21	20.04	75.48	1,45.99	..	..
348	HL bridge over Nuaguda nallah on Bandhamamudi - Nakamamudi road	4,81.77	2018-19	2020-21	2.78	13.42	13.42	..	..
349	H.L.bridge over local nallah near Tatiguda on Dumuka to Bhejangiwada road	6,56.50	2018-19	2020-21	4.26	28.03	28.03	..	..
350	Construction of HL Bridge over river Gariaguda at 4th KM on Pedaguda to Daudguda road in the District of Malkangiri	4,94.62	2017-18	2020-21	44.91	26.84	2,22.14	..	..
351	Constn. of H.L. bridge over river "Saptadhara" on Atalguda to Sarangpally Road in the District of Malkangiri	6,14.92	2017-18	2019-20	34.42	88.89	2,11.71	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
352	Construction of HL bridge over local nallah on DYKE-III to NaKamamudi road in the District of Malkangiri	2,85.50	2017-18	2019-20	42.61	85.38	1,21.66	..	..
353	Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri	3,67.07	2017-18	2020-21	15.88	58.3	58.3	..	..
354	HL bridge over Local nallah on Rakhelguda to MV-26 Road.	5,06.06	2018-19	2020-21	12.42	62.86	62.86	..	..
355	Construction of HL Bridge over Tamasa nallah at 1st KM on Kamaliguda to Pitagetta road in the District of Malkangiri	5,04.52	2017-18	2019-20	44.62	1,50.99	2,25.14	..	..
356	HL bridge over river Harabhanga on PWD road to Bhaliasahi road	4,91.84	2017-18	2019-20	74.50	2,26.18	3,66.44	..	..
357	H.L.bridge over Athara nallah on Mohana - Kirtingi PMGSY road	4,00.44	2018-19	2019-20	68.41	1,87.52	2,73.95	..	..
358	H.L. bridge over river Turi on Bhatrasiuni - Bhatrasirsi road	3,41.74	2018-19	2020-21	79.80	1,81.10	2,72.74	..	..
359	Indrabati at 18th km. on Kodinga - Chirma - Nadighat RD road	16,30.11	2017-18	2020-21	12.24	19.26	1,99.55	..	..
360	HL bridge over river Bhaskel at 5th km on Ekori to Jhatiaguda road.	9,17.24	2018-19	2020-21	54.60	2,99.04	5,00.86	..	..
361	HL bridge over river Indravati river at 0.500km on Dudriguda to Ghatarla road	11,16.98	2018-19	2020-21	23.30	1,00.14	2,60.26	..	..
362	H.L.bridge over Gunighat nallah at 1st km on Kongara - Timanpur road	3,39.03	2018-19	2020-21	30.75	1,04.26	1,04.26	..	..
363	HL Bridge over Hada nallah at 1st km on Katakpada - Chuda road	3,62.27	2018-19	2019-20	13.54	37.4	49.08	..	..

APPENDIX - IX

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									(₹ in lakh)
364	HL bridge over river Lunijhar on Khedabarana -Saluni road	8,10.86	2018-19	2020-21	22.11	1,07.01	1,79.31	..	..
365	HL bridge over river Kuanria at 0.600km on Giridipalli - Mangarajpur road	7,23.1	2018-19	2020-21	..	..	..	..	..
366	HL bridge over Rampalli Nallah at 1.8km on Balanda Gundurisahi road	1,98.89	2018-19	2019-20	27.18	..	54.06	..	..
367	HL bridge over river Dhanua at 0.350km on Dekhanta - Dihasahi - Ankushpur road	6,22.15	2018-19	2020-21	23.94	61.24	1,48.99	..	..
368	HL bridge over river Kadua at 0.300 km on Santarasha to Kantimala road	6,39.39	2018-19	2020-21	12.75	81.57	81.57	..	..
369	HL bridge over river Jonk at 2nd km on Khutamanbhera to Torra Road	8,81.91	2018-19	2020-21	30.56	1,75.24	2,69.59	..	..
370	HL bridge over river Ong at 6th km on Kendubhatta chhak to Ganiapali road via Jamutpali	15,31.00	2018-19	2020-21	57.12	4,63.01	8,74.6	..	..
371	HL bridge over river Ong on Deuli to Nagenamal road	12,28.43	2018-19	2020-21	43.28	4,13.35	5,31.75	..	..
372	HL bridge over Giruty nallah on Gardingia - Giruti - Katadi road	3,46.91	2017-18	2020-21	8.26	28.67	28.67	..	..
373	HL bridge over river Bagh near Bagali on Kashinipadar - Ujumspa via. Dimbiriguda -road	5,39.98	2018-19	2020-21	5.85	31.61	31.61	..	..
374	H.L.bridge over river Salki on Kainjhar-Nuasahi road	3,60.57	2018-19	2020-21	25.99	40.33	93.72	..	..
375	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road	5,48.85	2018-19	2019-20	23.27	1,00.04	1,27.72	..	..

APPENDIX - IX

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									(₹ in lakh)
376	H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road	3,90.20	2018-19	2020-21	11.21	1.24	43.77	..	..
377	HL Bridge over river Luna at 9th km on Siruli - Karamal road	7,43.41	2018-19	2020-21	..	..	..	..	..
378	H.L.bridge over river Luna on Nikhil - Gobindpur - Majhipada road	8,34.1	2018-19	2020-21	..	..	..	..	..
379	HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road	15,18.44	2018-19	2020-21	8.62	1,31.04	1,31.04	..	..
380	H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road	7,79.18	2018-19	2020-21	10.26	80	80	..	..
381	HL bridge over Tendra nallah at 5th km on Jamda - Tendra road	1,94.78	2017-18	2019-20	74.15	48.53	1,44.44	..	..
382	Bridge over local Nallah at 2nd Km on Raihari (NH-6) to Jaldiha road	3,36.58	2018-19	2020-21	52.99	1,41.85	1,78.37	..	..
383	Bridge over river Bankbal Nallah at 1st Km on SH-50 to Asana road	5,72.94	2018-19	2020-21	63.30	2,76.36	3,62.69	..	..
384	HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road	4,33.95	2018-19	2020-21	2.58	11.23	11.23	..	..
385	Construction of HL Bridge over river Sanapadia on PWD road to K. Maligaon road	7,22.42	2018-19	2020-21	56.04	2,69.09	4,04.91	..	..
386	Const. of H.L.Bridge over local nallah at 1/700 km on PMGSY road to Paduguda road	6,40.12	2017-18	2020-21	55.51	2,64.44	3,55.39	..	..

APPENDIX - IX

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									(₹ in lakh)
387	Const.of H.L.Bridge over river Kalyani at 0/500 km on PMGSY road to Palakhaman road	6,93.10	2018-19	2020-21	46.11	2,99.90	3,19.61	..	..
388	Construction of HL Bridge over river Kalyani on Khambaribhatta to Singari road	6,13.93	2018-19	2020-21	24.62	1,25.85	1,51.19	..	..
389	Extension to H.L.Bridge over river Kalyani at 0/400 km on K.Singpur to Parsali road	9,96.70	2017-18	2020-21	30.81	2,79.07	3,07.09	..	..
390	HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road	11,59.12	2018-19	2020-21	16.66	1,93.21	1,93.21	..	..
391	Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road	16,99.44	2017-18	2020-21	0.57	9.71	9.71	..	..
392	HL bridge over river Deo at 1st km on Semerta - Mitkundri road	8,76.48	2018-19	2020-21	73.83	403.78	6,47.14	..	..
393	H.L. Bridge over Bankasal nallah at 0.700km on Mahuldiha - Talabahali road	2,17.48	2018-19	2020-21	31.35	68.18	68.18	..	..
394	HL bridge over river Brahmani on SH-10 to Tendra via. Subra road	29,45.11	2018-19	2020-21	39.64	8,20.11	11,67.69	..	..
395	HL bridge over river Tikira at 3rd km on Jharbeda to Kutasinga road	9,16.57	2017-18	2019-20	29.12	67.9	2,66.98	..	..
396	HL bridge over Haradjore nallah on Pithampur to Kaleswartikira road	6,09.97	2017-18	2019-20	35.6	1,26.04	2,17.16	..	..
397	H.L. Bridge over river Suktel on Kumunde - Bileisarda road	13,62.00	2017-18	2019-20	71.11	3,65.18	9,68.55	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
398	H.L. Bridge over Gurandi nallah on Kainskanda - Kapasira road	4,52.35	2018-19	2019-20	79.12	2,99.80	3,57.92	..	..
399	HL bridge over river Jeera on Hutuma - Haripali road	15,98.66	2018-19	2020-21	14.90	2,38.21	2,38.21	..	..
400	HL bridge over river Ong on Julunda to Balhur road	16,18.06	2018-19	2020-21	12.11	1,96.10	1,96.10	..	..
401	H.L. bridge over Kolab nallah on Kadamguda to Phuldoba	6,33.85	2017-18	2020-21	..	..	..	..	..
402	HL bridge over Basundhara Nallah at 4th km on Baladbandha to Bileibahal road	3,53.12	2018-19	2019-20	22.76	80.39	80.39	..	..
403	HL bridge over Kankadajore Nallah at 0.5km on Lenjha - Bhatipada road	4,80.58	2018-19	2020-21	16.91	51.33	81.29	..	..
404	HL bridge over Under nallah at 1.5km on MDR 40 (Kholan) to Limpada road	17,06.13	2018-19	2020-21	23.00	2,81.12	3,92.57	..	..
405	H.L. bridge over Arjuni nallah on Biripur-Tetelapada road	4,63.76	2017-18	2019-20	69.16	1,14.93	3,20.78	..	..
406	HL bridge over river Nagi at 1st km on Janiguda -Talpadar road	3,06.88	2018-19	2020-21	31.34	70.96	96.19	..	..
407	HL bridge over Local nallah at 1st km on Anchala to Kadamali (C.G.) road	3,01.85	2017-18	2020-21	22.51	5.08	67.96	..	..
408	H.L. bridge over river Tel on Koilimunda to Chhatisgarh Boarder road	8,32.19	2017-18	2020-21	46.36	1,42.92	3,85.88	..	..
409	AK Road to Jodagadia via Bhogapur	1,78.26	2017-18	2020-21	55.65	56.11	99.21	..	..
410	Kuluma to Khindo via MIP Kuluma and Nilapasi village	4,55.10	2017-18	2020-21	99.76	1,39.75	4,54.01	1.09	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
411	Urukula Angapada Serenda Khamar road	3,30.76	2017-18	2020-21	74.16	1,66.43	2,45.31	85.45	..
412	Impvt. to Hatuani to Gilda road	2,68.41	2018-19	2020-21	78.13	1,34.72	2,09.72	58.69	..
413	Saya Dhulipada to karanjei via talabandha road	2,37.48	2017-18	2020-21	70.12	79.08	1,66.54	70.94	..
414	B.C.road to (Nandapur) to Kubera Bilana road via Talapada	2,86.87	2017-18	2020-21	38.11	47.31	1,09.34	1,77.53	..
415	Dihasahi RD road to Tentuligadia road via Baragodia, Warisur, Rachhugadia , Talabori	3,93.31	2017-18	2020-21	84.45	1,73.00	3,32.18	61.13	..
416	Gundurisahi-Toladi road	9,15.37	2018-19	2020-21	82.56	6,60.89	7,55.76	1,59.61	..
417	Kalamba-Gahangu road	1,49.13	2018-19	2020-21	46.04	68.67	68.67	80.46	..
418	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	5,88.16	2017-18	2020-21	56.29	1,49.45	3,31.11	2,57.05	..
419	Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania	6,87.13	2018-19	2020-21	40.21	2,76.35	2,76.35	4,10.78	..
420	Baliachhak to Sukarapada via Jhadeswarpur	3,09.82	2018-19	2020-21	27.38	84.84	84.84	2,24.98	..
421	Ostapur to Santanibati road	2,15.17	2017-18	2020-21	58.01	52.39	1,24.83	90.34	..
422	Dhobani Nallah to Karada road	2,26.66	2017-18	2020-21	78.05	91.77	1,76.91	49.75	..
423	R.D. road to Kolaranta (0/0 to 1/500 Km)	1,24.70	2018-19	2020-21	63.43	79.1	79.1	45.6	..
424	Regeda to Nuagaon	2,57.48	2018-19	2020-21	73.15	1,82.17	1,88.37	69.11	..
425	Meghadaspur to Kandarpur road	2,60.45	2018-19	2020-21	45.02	1,17.28	1,17.28	143.17	..
426	Tara Tarini ring road (Re-grading & protection work to hill top road)	23,42.80	2018-19	2020-21	1.18	27.76	27.76	23,15.04	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
427	Arakhapada to Radheisa via Khola, Baduapalli, Jamajhola road	3,89.63	2017-18	2020-21	71.15	1,34.90	2,77.24	1,12.39	..
428	Gobindapur RD road to Chatola via Arilo, Gobinda Mohanty Otala & Haladia brahmanasahi road	4,56.45	2017-18	2020-21	78.33	1,15.16	3,57.56	98.89	..
429	Canal No-8 JagannathPur college chhak to Kalinga via Kriyajoga Ashram	3,97.37	2017-18	2020-21	77.20	2,15.19	3,06.77	90.6	..
430	Bhitara Andhari Chhak to Saline embackment via Guamunda	2,60.84	2018-19	2020-21	4.79	12.5	12.5	2,48.34	..
431	Kothamul to Raypur Patna	1,92.03	2018-19	2020-21	12.14	23.33	23.33	1,68.70	..
432	Road from Cuttack-Paradeep road to Arajanga via Manatiri	4,20.98	2018-19	2020-21	17.99	75.74	75.74	3,45.24	..
433	Sathipur Kumbharasahi to Karada chhak via Rumapasi- Bajarapada Kasar road	2,49.95	2018-19	2020-21	66.39	94.49	1,65.62	83.83	..
434	Budhaghat Sathiatikiri road	2,56.68	2018-19	2020-21	44.57	1,14.42	1,14.42	1,42.26	..
435	PWD road to Mangalpur to Dandisahi via Karnadandi road	2,84.19	2018-19	2020-21	90.93	2,58.42	2,58.42	25.77	..
436	Bijipur to Kapasi	1,32.64	2018-19	2020-21	53.7	23.17	71.24	61.4	..
437	Impvt. To Barunia Paida road	3,41.50	2017-18	2020-21	88.28	27.86	3,01.48	40.02	..
438	Impvt. To Haridaspur Railway Station to Utimara road	1,87.93	2017-18	2020-21	62.91	1,06.07	1,18.23	69.7	..
439	Gadamathupur to Panturi Canal Embankment	1,99.11	2018-19	2020-21	21.13	32.08	42.08	1,57.03	..

APPENDIX - IX

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									(₹ in lakh)
440	Mahagob PMGSY road to Kuliha via kiagadia, Kalyanpur, Kasia & Karihanda (6.9 Km to 14.4 Km)	5,24.01	2017-18	2020-21	57.22	69.19	2,99.85	2,24.16	..
441	Sogar to Baruan road	1,75.53	2018-19	2019-20	85.67	1,50.39	1,50.39	25.14	..
442	Impvt. to Singhpur Rajkania (R&B) road to Hatasahi via- Agapada Gahamapal Batrapada road	4,54.77	2017-18	2020-21	42.91	88.49	1,95.18	2,59.59	..
443	Gogua to Kalatunga via Jagatjore Guldia	3,37.12	2018-19	2020-21	36.35	1,05.55	1,22.55	2,14.57	..
444	Impvt. to Krushnanagar to Sailendranagar via Kanaknagar	3,98.23	2018-19	2020-21	21.88	87.17	87.17	3,11.06	..
445	Pattamundai NAC to Amber via- Tatana	3,66.53	2018-19	2020-21	35.74	1,31.03	1,31.03	2,35.50	..
446	Kusumita to Phuljhar road	1,77.07	2018-19	2019-20	13.21	23.4	23.4	1,53.67	..
447	Kurala to Dutikeswar via Deogaon (Kurumabankatara)	2,86.27	2017-18	2020-21	68.16	96.22	1,95.14	91.13	..
448	Saradeipur-Nimapara (Bhatabandha Chhak)to Chhenua via Murudi Kolipokhari road	2,60.42	2018-19	2020-21	53.59	80.13	1,39.56	1,20.86	..
449	PWD road to Jampalli via Pahandi-Kalangadera	1,29.99	2018-19	2020-21	46.08	59.91	59.91	70.08	..
450	Jaring to Bandhpalli	2,91.81	2018-19	2020-21	21.64	63.17	63.17	2,28.64	..
451	Kurunti Chhak to Kapileswarpur via Amuri, Banastapada & Patharpada	3,29.98	2016-17	2020-21	59.47	48.99	1,96.27	1,33.71	..
452	Gada-Sasanput to motori via Mandarbasta	2,24.65	2017-18	2020-21	88.92	37.81	1,99.78	24.87	..
453	Nuagodi Chaka to Abalpur	1,78.58	2018-19	2020-21	12.96	23.15	23.15	1,55.43	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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									(₹ in lakh)
454	RD road to Noliapatna via-Siandi road	4,31.85	2018-19	2020-21	29.04	50.33	1,25.43	3,06.42	..
455	Alugum PWD road to Ataharabatia via Baragharisahi	2,27.65	2018-19	2020-21	3.76	..	8.56	2,19.09	..
456	Mukundapur R.D. road to Sanakhilapadar (Impvt. to Gunjirimeta to Pehela Lapalana)	4,68.75	2018-19	2020-21	30.63	1,42.19	1,43.61	3,25.14	
457	Vedvyas-Garjan road	3,77.86	2017-18	2020-21	70.05	1,70.00	2,64.7	1,13.16	..
458	Jharbeda to Deogarh boarder via Kutasingh road	2,32.05	2017-18	2020-21	29.4	41.25	68.24	1,63.81	..
459	Impvt. to Arigaon to Rampur road	4,42.05	2018-19	2020-21	91.57	2,69.88	4,04.81	37.24	..
460	PWD road to Basantpur Ostia Chhack via Hatiapali	2,51.31	2019-20	2020-21	21.71	54.57	54.57	1,96.74	
	TOTAL	**24,54,59.22**				**4,67,50.9**	**7,63,60.62**	**95,54.9**	**..**

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	24,19.34	2,29,93.40	2,54,12.74
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	94.94	94.94
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	63,17.87	63,17.87
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	16,51.38	1,10,64.41	1,27,15.79
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	4,11.07	4,11.07
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings)	..	1,10.27	1,10.27
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	7,74.72	7,74.72
07	Expenditure relating to the Works Department	3054-03-337-0849	Maintenance and Repair of Roads under Chief Engineer (National Highway & Project)	10,76.87	..	10,76.87
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	16,76.21	63,45.45	80,21.66
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	63.98	63.98
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	33,86.38	4,17,29.44	4,51,15.82
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	1,83,36.75	1,83,36.75

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	73,96.83	2,44,43.25	3,18,40.08
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	13,66.41	13,66.41
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	1,79.50	1,79.50
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	14,89.08	37,90.59	52,79.67
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	39.18	39.18
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	39.10	4,79.24	5,18.34
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-052-0851	Maintenance and Repair	16,14.66	2,28.78	18,43.44
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-102-0851	Maintenance and Repair	85,08.65	27,14.64	1,12,23.29
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	20.47	3,09.88	3,30.35
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	6,50.51	6,50.51
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	2,89.78	3,80.52	6,70.30
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	9,34.34	15,35.64	24,69.98

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	6,05.92	13,29.64	19,35.56
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	16,87.79	23,42.09	40,29.88
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	7,53.82	4,96.40	12,50.22
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	2,89.25	3,96.10	6,85.35
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	3,65.02	8,98.59	12,63.61
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	2,57.75	1,79.89	4,37.64
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	8,30.70	4,66.33	12,97.03
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	2,91.12	6,94.64	9,85.76
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	2,28.31	6,91.58	9,19.89
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	1,72.29	4,74.15	6,46.44
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	1,46.02	8,18.97	9,64.99
20	Expenditure relating to the Water Resources Department	2700-11-101-0851	Maintenance and Repair	28.82	1,46.18	1,75.00

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	3,13.78	2,10.47	5,24.25
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	47.66	2,37.26	2,84.92
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	18,69.62	19.22	18,88.84
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	7,26.47	7,26.47
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	1,08,71.75	1,08,71.75
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	7.07	19.00	26.07
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	1,37.98	69.31	2,07.29
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	47.42	72.18	1,19.60
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	40.12	32.65	72.77
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	28.22	69.31	97.53
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	12.37	12.37
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	29.12	42.93	72.05

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	6.47	36.59	43.06
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	21.98	46.64	68.62
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	20.57	24.49	45.06
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	30.51	59.62	90.13
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	23.58	38.67	62.25
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	7.46	32.46	39.92
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	55.32	62.55	1,17.87
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	58.40	58.40
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	31.73	47.58	79.31
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	26.88	65.48	92.36
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	7.39	18.12	25.51
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	79.22	42.06	1,21.28

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	89.49	92.60	1,82.09
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	35.92	30.80	66.72
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	36.41	79.26	1,15.67
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	9.83	43.33	53.16
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	10.39	16.75	27.14
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	1,65.46	82.78	2,48.24
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	21.94	21.94
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	20.38	21.72	42.10
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	3.62	18.13	21.75
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	6.90	58.31	65.21
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	12.03	46.77	58.80
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	13.47	29.10	42.57

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	19.65	69.98	89.63
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	16.20	22.00	38.20
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	72.87	72.87
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	13.12	44.25	57.37
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	88.62	92.28	1,80.90
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	35.50	29.92	65.42
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	50.09	20.65	70.74
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	1,10.79	96.34	2,07.13
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1,52.52	78.50	2,31.02
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	1,62.57	1,62.57
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	14.62	14.62
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	2,30.92	68.69	2,99.61

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	1,31.73	84.12	2,15.85
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	35.61	35.61
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	3.06	3.06
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	84.61	81.42	1,66.03
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	42,67.07	42,67.07
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	37,17.31	98,92.33	1,36,09.64
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	2,99.20	2,09.69	5,08.89
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair	3,79.90	20,51.33	24,31.23
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair	..	13,08.62	13,08.62
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair	2,43.15	4,16.69	6,59.84
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	30,08.68	30,08.68
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	7,42.47	83,40.19	90,82.66

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
						(₹ in lakh)
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	9,09.68	9,09.68
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	37,75.76	37,75.76
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	7,50.05	78.18	8,28.23
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer,Rural Works	2,42.17	22,84.53	25,26.70
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	4,02.66	4,02.66
28	Expenditure relating to the Rural Development Department	2216-05-053-1789	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff	..	3,03.88	3,03.88
	Grand Total			**4,67,03.90**	**20,49,78.24**	**25,16,82.14**

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
1	ABADHA	Expenditure	Recurring	7,50,00.00	2019-22		7,50,00.00		S.O.R.		
2	Innovation Municipality Financing Facility (ADB Assisted) pipeline Project	Expenditure	One time	1,00.00				1,00.00	S.O.R.		
3	Jaga Mission	Expenditure	One Time	1,00,00.00			1,00,00.00		S.O.R.		
4	Solid waste Management	Expenditure	Recurring	2,00,00.00			2,00,00.00		S.O.R.		
5	Sewerage System in 4 ULBs- Bhubaneswar, Cuttack, Puri, Berhampur	Expenditure	One Time	36,00.00				36,00.00	S.O.R.		
6	Relief Facilities to the Srilanka Refugees accommodation at Malkangiri	Expenditure	Recurring	3.12	2019-22		3.12			Central Transfers	
7	BSKY- Establishment & other costs (EFC)	Expenditure	Recurring		3000 for 2019-20 5 years (2019-20 to 2023-24)- Total ₹12,33,00.44 lakh		30,00.00		S.O.R.		
8	Jeevana Upahara	Expenditure	Recurring		50 for 2019-20 5 years (2019-20 to 2023-24)		50.00		S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
9	EFC Memorandum for Appraisal and approval of the new scheme "Socio-Economic Transformation and Up-liftment (SETU)".	Expenditure	One Time	1,00,00.00			30,00.00	70,00.00	S.O.R.		
10	Financial Assistance for setting up of Industrial Estates, Areas and Parks in the State -SFC	Expenditure	One Time	21,45.00			21,45.00		S.O.R.		
11	In-stream Storage Structures(ISS)	Expenditure	Recurring		₹10,00/- lakh for the FY 2019-20 (6 Years 2019-20 to 2024-25)			10,00.00	S.O.R.		
12	Improvement to Tanks and MIPs	Expenditure	Recurring		₹44,00/- lakh for the FY 2019-20 (4 Years 2018-19 to 2021-22)			44,00.00	S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
13	Renovation of Canal and Embankment Roads	Expenditure	Recurring		₹2,80,00/- lakh for the FY 2019-20 (2 Years 2019-20 to 2020-21)			2,80,00.00	S.O.R.		
14	Compensatory Afforestation Fund – New Scheme	Expenditure	Recurring			6,00,00.00	6,00,00.00		S.O.R.		
15	Construction and Renovation of Forest buildings - State Forest Academy (New Sub-scheme)	Expenditure	Recurring			2,00.00		2,00.00	S.O.R.		
16	Jala Dhara Construction of Dugwell and Farm Pond – New Scheme	Expenditure	Recurring			15,50 pa	15,50.00		S.O.R.		
	National Food Security Mission (NFSM) - Other Crops – New CSS	Expenditure	Recurring			1,75,86.60 pa	1,75,86.00		S.O.R.	Central Transfers	
17	National Food Security Mission (NFSM) – Oil Seeds and Oil Palm – New CSS	Expenditure	Recurring			3000 pa	30,00.00		S.O.R.	Central Transfers	
18	EFC Memorandum of new Plan Sub Scheme Survey and Mapping using unmanned Aircraft System	Expenditure	Both	One Time - 8,05.00	3 years @₹15.00 lakh pa 2017-18 to 2020-21		45.00	8,05.00	S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
19	EFC Memorandum for Establishment of Science Centres/Parks in 10 districts.	Expenditure	Both	One Time - 65,00	30 months (1st year- ₹2,02.00 lakh 2nd year- ₹2,02.00 lakh 3rd year- ₹1,01.00 lakh)		5,05.00	65,00.00	S.O.R.		
20	Establishment of Planetariums at Gopalpur, Baripada, Rayagada and Keonjhar	Expenditure	Both	One Time - 9000	30 months @₹4,00.00 lakh per year		12,00.00	90,00.00	S.O.R.		
21	Renovation/Reconstruction of Buildings affected by natural calamities	Expenditure	One Time	75,00.00				75,00.00	S.O.R.		
22	MMSY other roads EAP	Expenditure	One Time	1,00.00				1,00.00	S.O.R.		
23	MMSY for connecting unconected villages	Expenditure	Recurring	50,00.00				50,00.00	S.O.R.		
24	Biju KBK Yojana Infrastructure Development for KBK	Expenditure	Recurring	30,00.00				30,00.00	S.O.R.		
25	Market Development Assistance to Handloom Societies-SFC	Expenditure	Recurring		400 pa (3 Years, 2019-22)		4,00.00		S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
26	Mukhyamantri Baristha KarigarSahayata Yojana- New scheme (Not appraised by EFC)	Expenditure	Recurring		For 05 years w.e.f. 2019-20 @ ₹ 7,48.80 lakh p.a. (However, Token provision was made in F.Y. 2019-20)				S.O.R.		
27	Setting up of Handicrafts and Handlooms Hub-EFC	Expenditure	One Time	₹24,16.56 lakh (However, Token provision was made in F.Y. 2019-20)					S.O.R.		
28	Grants for creation of Capital Assets under Promotion of Handloom Industries- New sub-scheme (Not appraised by FD)	Expenditure	Recurring		₹9,00 lakh provision in F.Y. 2019-20		9,00.00		S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
29	Capacity Development and preparation of Detail Project Report(DPR) – New Scheme	Expenditure	Recurring			50 pa	50.00		S.O.R.		
30	Information, Education and Communication – New Scheme	Expenditure	Recurring			100 pa	1,00.00		S.O.R.		
31	Capacity Development and preparation of Detail Project Report(DPR) – New Scheme	Expenditure	Recurring			11000 pa	1,10,00.00		S.O.R.		
32	POSHAN	Expenditure	Recurring		2,26,77.27 for 2019-20 (3 years)		2,26,77.27		Both	Both	
33	Mission Shakti Gruha	Expenditure	Recurring		13000 for 2019-20		1,30,00.00		S.O.R.		
34	Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	Expenditure	Recurring		500 for 2019-20.		5,00.00		S.O.R.		
35	Development, Implementation & Support of State Dashboard, Government of Odisha	Expenditure	Both	One Time - 1273	3 years and 6 months 1st year- ₹2,85.00 lakh 2nd year- ₹2,87.00 lakh 3rd year-		8,59.00	12,73.00	S.O.R.		

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Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
					₹2,87.00 lakh						
36	MO SARKAR CONTACT CENTRE	Expenditure	Both	One Time - 956	3 years 6 months @ ₹34,78.00 lakh Per year		10,77.00	9,56.00	S.O.R.		
37	EFC for extension OF ODISHA STATE DATA CENTRE (OSDC) AT OCAC TOWER	Expenditure	Both	One Time - 3075	10 months (11052)		1,10,52.00	30,75.00	S.O.R.		
38	Proposal on Upgradation of OSWAN	Expenditure	Both	One Time - 7796	5years 1st year- ₹37,23.00 lakh 2nd year- ₹53,25.00 lakh 3rd year- ₹53,88.00 lakh 4th year- ₹54,54.00 lakh 5th year- ₹55,23.00 lakh		2,54,13.00	77,96.00	S.O.R.		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
39	Odisha Skill Development Project Assisted by ADB-New scheme-EAP	Expenditure	Recurring			₹1,50,00 lakh provisioned in F.Y. 2019-20		1,50,00.00	S.O.R.		
40	Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar- New scheme	Expenditure	One Time	₹1,96.01 lakh provisioned in F.Y. 2019-20				1,96.01	S.O.R.		
41	Establishment of Skill Development Centre by CIPET at Balasore- New scheme	Expenditure	One Time	₹2,00.01 lakh provisioned in F.Y. 2019-20				2,00.01	S.O.R.		
42	SANKALPA under PMKVY scheme-New sub-scheme	Expenditure	Recurring			₹1,00 lakh provisioned in F.Y. 2019-20	1,00.00		S.O.R.		
43	STRIVE under PMKVY scheme- New sub-scheme	Expenditure	Recurring			₹11,33 lakh provisioned in F.Y. 2019-20	11,33.00		S.O.R. (60%)	Central Transfers (40 per cent)	

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
											(₹ in lakh)
44	SANKALP Project-World Bank (EAP)- New scheme	Expenditure	Recurring			₹8,16 lakh provisioned in F.Y. 2019-20	8,16.00			Central Transfers	
45	Agro food Processing and Value addition (Pilot) Programme-World Bank (EAP)- New scheme	Expenditure	Recurring			₹4,00 lakh provisioned in F.Y. 2019-20	4,00.00		S.O.R.		
46	Micro and Small Enterprises Cluster Development Programme-New scheme(Not appraised by FD)	Expenditure	Recurring			₹1,50 lakh provisioned in F.Y. 2019-20	1,50.00		S.O.R.		
47	National Action Plan for Drug Demand Reduction (NAPDDR) **(CSS)**	Expenditure	Recurring		270 for 2019-20 5 years (2019-20 to 2023-24)		2,70.00			CSS	

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl . No.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
									(₹ in lakh)
I	**Accounts Payable**							..	
1.	Pensions	..	12,26,78,19.90	..	..	..	2020-26	..	12,26,78,19.90
2.	Interest payments	..	5,52,43,76.76	..	..	..	2020-26	..	5,52,43,76.76
3.	Repayment of Loan	..	4,06,21,02.00	..	..	..	2020-26	..	4,06,21,02.00
	TOTAL		**21,85,42,98.66**						**21,85,42,98.66**
II.	**State's Share in Centrally Sponsored Schemes**	**Information not received from the State Government.**							..
III.	**Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads**								..
IV.	**Liabilities arising from Incomplete Projects**								..
V.	**Others/ Miscellaneous**								
	Grand-Total								**21,85,42,98.66**

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2019-20	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable

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