



सत्यमेव जयते

# FINANCE ACCOUNTS 2020-21 VOLUME-II



लोकहितार्थं सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

# **FINANCE ACCOUNTS**

## **VOLUME-II**

**2020-21**

**GOVERNMENT OF CHHATTISGARH**



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# PART-I

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## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>A.</b>	<b>TAX REVENUE - (The figures are net after taking into account refunds)</b>			
<b>(a)</b>	<b>Taxes on Income and Expenditure</b>			
<b>0005</b>	<b>Central Goods and Services Tax (CGST)</b>			
901	Share of net proceeds assigned to State	6,06,890.00	5,73,371.00	(+) 5.85
	<b>TOTAL- 0005</b>	<b>6,06,890.00</b>	<b>5,73,371.00</b>	<b>(+) 5.85</b>
<b>0006</b>	<b>State Goods and Services Tax (SGST)</b>			
101	Tax	5,23,626.58	5,47,378.68	(-) 4.34
102	Interest	3,825.39	3,388.60	(+) 12.89
103	Penalty	162.79	225.71	(-) 27.88
104	Fees	2,727.86	3,830.99	(-) 28.79
105	Input Tax Credit cross utilisation of SGST and IGST	1,45,916.91	1,94,461.74	(-) 24.96
106	Apportionment of IGST - Transfer of Tax Component to SGST	46,383.76	57,886.13	(-) 19.87
110	Advance Apportionment from IGST	69,808.98	(-) 17,693.65	(+)494.54
500	Receipt awaiting transfer to other Minor Heads	0.00	0.01	(-) 100.00
800	Other Receipts	48.85	3.85	(+) 1,168.83
	<b>TOTAL- 0006</b>	<b>7,92,501.12</b>	<b>7,89,482.06</b>	<b>(+) 0.38</b>
<b>0020</b>	<b>Corporation Tax</b>			
901	Share of net proceeds assigned to State	6,11,765.00	6,88,942.00	(-) 11.20
	<b>TOTAL- 0020</b>	<b>6,11,765.00</b>	<b>6,88,942.00</b>	<b>(-) 11.20</b>
<b>0021</b>	<b>Taxes on Income Other than Corporation Tax</b>			
901	Share of net proceeds assigned to State	6,26,951.00	5,39,834.00	(+) 16.14
	<b>TOTAL-0021</b>	<b>6,26,951.00</b>	<b>5,39,834.00</b>	<b>(+) 16.14</b>
<b>0023.</b>	<b>Hotel Receipts Tax</b>			
101	Collection from Hotels which are companies	11.37	7.54	(+) 50.80
102	Collection from Hotels which are non companies	6.28	22.45	(-) 72.03
800	Other Receipts	0.43	33.29	(-) 98.71
	<b>TOTAL-0023</b>	<b>18.08</b>	<b>63.28</b>	<b>(-) 71.43</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE - contd.</b>			
<b>(a)</b>	<b>Taxes on Income and Expenditure- conclud.</b>			
<b>0028.</b>	<b>Other Taxes on Income and Expenditure</b>			
107	Taxes on Professions, Trades, Callings and Employment	20.77	18.04	(+) 15.13
	<b>TOTAL-0028</b>	<b>20.77</b>	<b>18.04</b>	<b>(+) 15.13</b>
	<b>TOTAL-(a) Taxes on Income and Expenditure</b>	<b>26,38,145.97</b>	<b>25,91,710.38</b>	<b>(+) 1.79</b>
<b>(b)</b>	<b>Taxes on Property, Capital and other Transactions</b>			
<b>0029</b>	<b>Land Revenue</b>			
101	Land Revenue/Tax	33,107.17	2,551.38	(+) 1,197.62
102	Taxes on Plantations	78.17	3.53	(+) 2,114.45
103	Rates and Cesses on Land	33,522.11	44,125.43	(-) 24.03
105	Receipts from Sale of Government Estates	9.63	1.43	(+) 573.43
106	Receipts on account of Survey and Settlement Operations	68.03	41.87	(+) 62.48
107	Sale proceeds of Waste Lands and redemption of Land Tax	0.31	16.18	(-) 98.08
800	Other Receipts	26,985.99 <sup>1</sup>	8,410.38	(+) 220.87
	<b>TOTAL-0029</b>	<b>93,771.41</b>	<b>55,150.20</b>	<b>(+) 70.03</b>
<b>0030.</b>	<b>Stamps and Registration Fees</b>			
<b>01</b>	<b>Stamps- Judicial-</b>			
101	Court Fees realized in Stamps	2,709.44	6,481.10	(-) 58.19
102	Sale of Stamps	1,704.38	496.34	(+) 243.39
800	Other Receipts	3.44	34.33	(-) 89.98
	<b>TOTAL-01</b>	<b>4,417.26</b>	<b>7,011.77</b>	<b>(-) 37.00</b>

<sup>1</sup> Reduced by ₹ 13.77 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase(+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE- contd.</b>			
<b>(b)</b>	<b>Taxes on Property, Capital and other Transactions -concl.</b>			
<b>0030</b>	<b>Stamps and Registration Fees- concl.</b>			
<b>02</b>	<b>Stamps – Non Judicial-</b>			
102	Sale of Stamps	92,598.64	1,03,709.45	(-) 10.71
103	Duty on Impressing of Documents	4,612.30	3,074.60	(+) 50.01
800	Other Receipts	11,695.00	232.27	(+) 4,935.09
	<b>TOTAL- 02</b>	<b>1,08,905.94</b>	<b>1,07,016.32</b>	<b>(+) 1.77</b>
<b>03</b>	<b>Registration Fees-</b>			
104	Fees for registering documents	44,423.26	46,344.88	(-) 4.14
800	Other Receipts	747.39 <sup>2</sup>	3,089.50	(-) 75.81
	<b>TOTAL-03</b>	<b>45,170.65</b>	<b>49,434.38</b>	<b>(-) 8.63</b>
	<b>TOTAL-0030</b>	<b>1,58,493.85</b>	<b>1,63,462.47</b>	<b>(-) 3.04</b>
<b>0032</b>	<b>Taxes on Wealth</b>			
901	Share of net proceeds assigned to State	0.01	30.00	(-) 99.97
	<b>TOTAL-0032</b>	<b>0.01</b>	<b>30.00</b>	<b>(-) 99.97</b>
	<b>TOTAL-(b) - Taxes on Property, Capital and other Transactions</b>	<b>2,52,265.27</b>	<b>2,18,642.67</b>	<b>(+) 15.38</b>
<b>(c)</b>	<b>Taxes on Commodities and Services</b>			
<b>0037</b>	<b>Customs</b>			
901	Share of net proceeds assigned to State	1,09,720.00	1,28,078.00	(-) 14.33
	<b>TOTAL- 0037</b>	<b>1,09,720.00</b>	<b>1,28,078.00</b>	<b>(-) 14.33</b>
<b>0038</b>	<b>Union Excise Duties</b>			
<b>01</b>	<b>Shareable Duties-</b>			
901	Share of net proceeds assigned to State	68,604.00	89,049.00	(-) 22.96
	<b>TOTAL- 01</b>	<b>68,604.00</b>	<b>89,049.00</b>	<b>(-) 22.96</b>
	<b>TOTAL 0038</b>	<b>68,604.00</b>	<b>89,049.00</b>	<b>(-) 22.96</b>

<sup>2</sup> Reduced by ₹ 533.25 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase(+) / Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE- contd.</b>			
<b>(c)</b>	<b>Taxes on Commodities and Services- contd.</b>			
<b>0039.</b>	<b>State Excise</b>			
101	Country Spirits	1,57,471.29	2,17,791.24	(-) 27.70
102	Country fermented Liquor	0.00	0.04	(-) 100.00
103	Malt Liquor	29,752.92	19,953.20	(+) 49.11
105	Foreign Liquors and Spirits	1,63,647.66	1,49,381.62	(+) 9.55
106	Commercial and Denatured Spirits and Medicated Wines	1,549.96	4,327.80	(-) 64.19
108	Opium, hemp and other drugs	72.58	2.53	(+) 2,768.77
150	Fines and confiscations	75.25 <sup>3</sup>	27.28	(+) 175.84
800	Other Receipts	1,11,009.86 <sup>4</sup>	1,03,751.82	(+) 7.00
	<b>TOTAL- 0039</b>	<b>4,63,579.52</b>	<b>4,95,235.53</b>	<b>(-) 6.39</b>
<b>0040</b>	<b>Taxes on Sales, Trade etc</b>			
101	Receipts under Central Sales Tax Act	3,183.06	3,085.48	(+) 3.16
102	Receipts under State Sales Tax Act	4,18,660.57 <sup>5</sup>	4,01,534.16	(+) 4.27
111	Value Added Tax (VAT) Receipts	1,080.63	1,452.23	(-) 25.59
800	Other Receipts	679.95	(-) 12,934.87	(+) 105.26
	<b>TOTAL- 0040</b>	<b>4,23,604.21</b>	<b>3,93,137.00</b>	<b>(+) 7.75</b>
<b>0041</b>	<b>Taxes on Vehicles</b>			
101	Receipts under the Indian Motor Vehicles Act	17,641.55	23,485.83	(-) 24.88
102	Receipts under the State Motor Vehicles Taxation Act	85,585.17	97,639.48	(-) 12.35
800	Other Receipts	11,579.83 <sup>6</sup>	6,359.85	(+) 82.08
	<b>TOTAL- 0041</b>	<b>1,14,806.55</b>	<b>1,27,485.16</b>	<b>(-) 9.95</b>

<sup>3</sup> Reduced by ₹ 12.73 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

<sup>4</sup> Reduced by ₹ 97.89 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

<sup>5</sup> Reduced by ₹ 7,837.26 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

<sup>6</sup> Reduced by ₹ 14.93 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A</b>	<b>TAX REVENUE - conclud.</b>			
<b>(c)</b>	<b>Taxes on Commodities and Services- conclud.</b>			
<b>0042</b>	<b>Taxes on Goods and Passengers</b>			
106	Tax on entry of Goods into Local Areas	6,703.98	3,998.47	(+) 67.66
800	Other Receipts	1,278.82	51.99	(+) 2,359.74
	<b>TOTAL- 0042</b>	<b>7,982.80</b>	<b>4,050.46</b>	<b>(+) 97.08</b>
<b>0043</b>	<b>Taxes and Duties on Electricity</b>			
101	Taxes on consumption and sale of Electricity	2,05,868.48	1,57,792.24	(+) 30.47
102	Fees under the Indian Electricity Rules	2,272.72	676.50	(+) 235.95
103	Fees for the electrical inspection of Cinemas	3.96	2.47	(+) 60.32
800	Other Receipts	25,995.95	25,229.16	(+) 3.04
	<b>TOTAL- 0043</b>	<b>2,34,141.11</b>	<b>1,83,700.37</b>	<b>(+) 27.46</b>
<b>0044</b>	<b>Service Tax</b>			
901	Share of net proceeds assigned to State	8,452.00	0.00	(+) 100.00
	<b>TOTAL- 0044</b>	<b>8,452.00</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>0045</b>	<b>Other Taxes and Duties on Commodities and Services</b>			
101	Entertainment Tax	0.18	0.00	(+) 100.00
800	Other Receipts	0.09	0.16	(-) 43.75
901	Share of net proceeds assigned to State	1,372.00	1,280.00	(+) 7.19
	<b>TOTAL-0045</b>	<b>1,372.27</b>	<b>1,280.16</b>	<b>(+) 7.20</b>
<b>TOTAL-(c) Taxes on Commodities and Services</b>		<b>14,32,262.46</b>	<b>14,22,015.68</b>	<b>(+) 0.72</b>
<b>TOTAL- A- TAX REVENUE</b>		<b>43,22,673.70</b>	<b>42,32,368.73</b>	<b>(+) 2.13</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2020-21	2019-20	Increase(+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B</b>	<b>NON TAX REVENUE</b>			
<b>(b)</b>	<b>Interest Receipts, Dividends and Profits</b>			
<b>0049</b>	<b>Interest Receipts</b>			
<b>04</b>	<b>Interest Receipts of State/Union Territory Government with Legislature</b>			
110	Interest realised on investment of Cash Balances	2,966.31	19,609.61	(-) 84.87
190	Interest from Public Sector and other Undertakings	50.12	0.00	(+) 100.00
191	Interest from Local Bodies	585.62	115.01	(+) 409.19
195	Interest from Co-operative Societies	52.14	51.54	(+) 1.16
800	Other Receipts	5,323.71 <sup>7</sup>	3,465.47	(+) 53.62
900	Deduct Refund	(-) 0.43	(-) 0.58	(-) 25.86
	<b>TOTAL- 04</b>	<b>8,977.47</b>	<b>23,241.05</b>	<b>(-) 61.37</b>
	<b>TOTAL- 0049</b>	<b>8,977.47</b>	<b>23,241.05</b>	<b>(-) 61.37</b>
<b>0050</b>	<b>Dividends and Profits</b>			
101	Dividends from Public Undertakings	225.15	194.77	(+) 15.60
200	Dividends from Other Investments	3.94	44.04	(-) 91.05
	<b>TOTAL- 0050</b>	<b>229.09</b>	<b>238.81</b>	<b>(-) 4.07</b>
	<b>TOTAL- (b) Interest Receipts, Dividends and Profits</b>	<b>9,206.56</b>	<b>23,479.86</b>	<b>(-) 60.79</b>
<b>(c)</b>	<b>Other Non-Tax Revenue</b>			
<b>(i)</b>	<b>General Services</b>			
<b>0051</b>	<b>Public Service Commission</b>			
105	State Public Service Commission- Examination Fees	824.22	312.20	(+) 164.00
800	Other Receipts	0.83	511.01	(-) 99.84
	<b>TOTAL- 0051</b>	<b>825.05</b>	<b>823.21</b>	<b>(+) 0.22</b>

<sup>7</sup> Includes ₹ 1,551.53 lakh of premium on loans raised by the State Government.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2020-21	2019-20	Increase (+) Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B</b>	<b>NON TAX REVENUE- contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(i)</b>	<b>General Services- contd.</b>			
<b>0055</b>	<b>Police</b>			
101	Police supplied to other Governments	1.60	7.77	(-) 79.41
102	Police supplied to other Parties	320.94	698.45	(-) 54.05
103	Fees, Fines and Forfeitures	0.18	0.00	(+) 100.00
800	Other Receipts	2,590.14	1,467.89	(+) 76.45
900	Deduct- Refunds	(-)6.99	(-) 19.02	(-) 63.25
	<b>TOTAL- 0055</b>	<b>2,905.87</b>	<b>2,155.09</b>	<b>(+) 34.84</b>
<b>0056</b>	<b>Jails</b>			
102	Sale of Jail Manufactures	330.09	265.55	(+) 24.30
800	Other Receipts	159.18	540.43	(-) 70.55
900	Deduct- Refunds	0.00	(-) 0.54	(-) 100.00
	<b>TOTAL- 0056</b>	<b>489.27</b>	<b>805.44</b>	<b>(-) 39.25</b>
<b>0058</b>	<b>Stationery and Printing</b>			
101	Stationery Receipts	23.24	31.32	(-) 25.80
102	Sale of Gazettes, etc	2.00	2.03	(-) 1.48
200	Other Press receipts	16.62	20.85	(-) 20.29
800	Other Receipts	156.69	542.71	(-) 71.13
	<b>TOTAL- 0058</b>	<b>198.55</b>	<b>596.91</b>	<b>(-) 66.74</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase(+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(i)</b>	<b>General Services- contd.</b>			
<b>0059</b>	<b>Public Works</b>			
<b>01</b>	<b>Office Buildings</b>			
011	Rents	0.00	0.88	(-) 100.00
102	Hire Charges of Machinery and Equipment	0.00	43.99	(-) 100.00
103	Recovery of Percentage Charges	1.81	4.47	(-) 59.51
800	Other Receipts	924.51	1,232.93	(-) 25.02
	<b>TOTAL- 01</b>	<b>926.32</b>	<b>1,282.27</b>	<b>(-) 27.76</b>
<b>80.</b>	<b>General</b>			
011	Rents	28.23	123.65	(-) 77.17
102	Hire charges of Machinery and Equipment	22.97	8.88	(+) 158.67
103	Recovery of Percentage Charges	0.00	0.04	(-) 100.00
800	Other Receipts	2,245.49	3,195.16	(-) 29.72
900	Deduct- Refunds	(-) 0.39	(-) 11.61	(-) 96.64
	<b>TOTAL-80</b>	<b>2,296.30</b>	<b>3,316.12</b>	<b>(-) 30.75</b>
	<b>TOTAL- 0059</b>	<b>3,222.62</b>	<b>4,598.39</b>	<b>(-) 29.92</b>
<b>0070</b>	<b>Other Administrative Services</b>			
<b>01</b>	<b>Administration of Justice</b>			
102	Fines and Forfeitures	768.06	1,608.82	(-) 52.26
501	Services and Service Fees	6.00	4.57	(+) 31.29
800	Other Receipts	158.22	295.57	(-) 46.47
900	Deduct- Refunds	0.00	(-)135.96	(-) 100.00
	<b>TOTAL- 01</b>	<b>932.28</b>	<b>1,773.00</b>	<b>(-) 47.42</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non- Tax Revenue- contd.</b>			
<b>(i)</b>	<b>General Services- conclud.</b>			
<b>0070</b>	<b>Other Administrative Services- conclud.</b>			
<b>02</b>	<b>Elections-</b>			
104	Fees, Fines and Forfeitures	295.80	123.98	(+) 138.58
800	Other Receipts	109.68	61.56	(+) 78.17
	<b>TOTAL- 02</b>	<b>405.48</b>	<b>185.54</b>	<b>(+) 118.54</b>
<b>60</b>	<b>Other Services</b>			
110	Fees for Government Audit	485.10	428.68	(+) 13.16
118	Receipts under Right to Information Act	72.39	36.50	(+) 98.33
800	Other Receipts	1,726.93	1,151.67	(+) 49.95
900	Deduct- Refunds	(-) 54.89	0.00	(+) 100.00
	<b>TOTAL- 60</b>	<b>2,229.53</b>	<b>1,616.85</b>	<b>(+) 37.89</b>
	<b>TOTAL- 0070</b>	<b>3,567.29</b>	<b>3,575.39</b>	<b>(-) 0.22</b>
<b>0071</b>	<b>Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<b>01</b>	<b>Civil-</b>			
101	Subscriptions and Contributions	5,917.60	8,015.03	(-) 26.17
800	Other Receipts	266.57	216.51	(+) 23.12
	<b>TOTAL- 01</b>	<b>6,184.17</b>	<b>8,231.54</b>	<b>(-) 24.87</b>
	<b>TOTAL- 0071</b>	<b>6,184.17</b>	<b>8,231.54</b>	<b>(-) 24.87</b>
<b>0075</b>	<b>Miscellaneous General Services</b>			
101	Unclaimed Deposits	72.74	656.61	(-) 88.92
108	Guarantee Fees	7,458.90	3,471.23	(+) 114.87
800	Other Receipts	64.02	331.04	(-) 80.66
900	Deduct- Refunds	(-) 75.42	(-) 410.48	(+) 100.00
	<b>TOTAL- 0075</b>	<b>7,520.24</b>	<b>4,048.40</b>	<b>(+) 85.75</b>
	<b>TOTAL- (i) General Services</b>	<b>24,913.05</b>	<b>24,834.37</b>	<b>(+) 0.31</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE – contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services</b>			
<b>0202</b>	<b>Education, Sports, Art and Culture-</b>			
<b>01.</b>	<b>General Education-</b>			
101	Elementary Education	86.05	3.04	(+) 2,730.59
102	Secondary Education	32.11	57.21	(-) 43.87
103	University and Higher Education	349.45	332.88	(+) 4.98
104	Adult Education	0.02	0.01	(+) 100.00
600	General	1,220.23	657.10	(+) 85.70
800	Other Receipts	46.10	225.91	(-) 79.59
900	Deduct- Refunds	(-)12.89	0.00	(+) 100.00
	<b>TOTAL- 01</b>	<b>1,721.07</b>	<b>1,276.15</b>	<b>(+) 34.86</b>
<b>02</b>	<b>Technical Education-</b>			
101	Tuitions and other Fees	46.38	132.09	(-) 64.88
800	Other Receipts	59.08	13.00	(+) 354.46
900	Deduct- Refunds	0.00	(-)6.24	(+) 100.00
	<b>TOTAL- 02</b>	<b>105.46</b>	<b>138.85</b>	<b>(-) 24.04</b>
<b>03</b>	<b>Sports and Youth Services-</b>			
101	Physical Education – Sports and Youth Welfare	0.00	3.04	(-) 100.00
800	Other Receipts	10.49	27.59	(-) 61.97
900	Deduct- Refunds	0.00	(-) 2.50	(+) 100.00
	<b>TOTAL-03</b>	<b>10.49</b>	<b>28.13</b>	<b>(-) 62.70</b>
<b>04</b>	<b>Art and Culture-</b>			
101	Archives and Museums	0.00	0.02	(-) 100.00
103	Receipts from Cinematograph Films Rules	0.00	0.23	(-) 100.00
800	Other Receipts	25.65	39.66	(-) 35.32
	<b>TOTAL- 04</b>	<b>25.65</b>	<b>39.91</b>	<b>(-) 35.73</b>
	<b>TOTAL- 0202</b>	<b>1,862.67</b>	<b>1,483.04</b>	<b>(+) 24.59</b>



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services-contd.</b>			
<b>0210.</b>	<b>Medical and Public Health</b>			
<b>01.</b>	<b>Urban Health Services-</b>			
020	Receipts from Patients for hospital and dispensary services	55.61	0.00	(+) 100.00
101	Receipts from Employees State Insurance Scheme	6,685.75	7,077.34	(-) 5.53
104	Medical Store Depots	1.48	4.13	(-) 64.16
800	Other Receipts	354.10	133.79	(+) 164.66
900	Deduct- Refunds	0.00	(-) 0.32	(+) 100.00
	<b>TOTAL- 01</b>	<b>7,096.94</b>	<b>7,214.94</b>	<b>(-) 1.63</b>
<b>03</b>	<b>Medical Education, Training and Research-</b>			
101	Ayurveda	118.53	548.78	(-) 78.40
105	Allopathy	394.95	435.87	(-) 9.38
	<b>TOTAL- 03</b>	<b>513.48</b>	<b>984.65</b>	<b>(-) 47.85</b>
<b>04</b>	<b>Public Health-</b>			
104	Fees and Fines etc.	1,950.95	627.91	(+) 210.70
800	Other Receipts	14.24	69.78	(-) 79.59
900	Deduct- Refunds	0.00	(-)9.08	(+) 100.00
	<b>TOTAL- 04</b>	<b>1,965.19</b>	<b>688.61</b>	<b>(+) 185.39</b>
<b>80</b>	<b>General-</b>			
900	Deduct- Refunds	(-) 1.05	0.00	(-) 100.00
	<b>TOTAL -80</b>	<b>(-) 1.05</b>	<b>0.00</b>	<b>(-) 100.00</b>
	<b>TOTAL- 0210</b>	<b>9,574.56</b>	<b>8,888.20</b>	<b>(+) 7.72</b>
<b>0211</b>	<b>Family Welfare</b>			
800	Other Receipts	0.23	3.10	(-) 92.58
	<b>TOTAL- 0211</b>	<b>0.23</b>	<b>3.10</b>	<b>(-) 92.58</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- contd.</b>			
<b>0215</b>	<b>Water Supply and Sanitation</b>			
<b>01</b>	<b>Water Supply-</b>			
102	Receipt from Rural water supply scheme	0.12	0.00	(+) 100.00
501	Services and Service Fees	477.24	419.05	(+) 13.88
800	Other Receipts	27.59	0.00	(+) 100.00
	<b>TOTAL- 01</b>	<b>504.95</b>	<b>419.05</b>	<b>(+) 20.49</b>
<b>02</b>	<b>Sewerage and Sanitation-</b>			
800	Other Receipts	0.57	0.00	(+) 100.00
	<b>TOTAL- 02</b>	<b>0.57</b>	<b>0.00</b>	<b>(+) 100.00</b>
	<b>TOTAL- 0215</b>	<b>505.52</b>	<b>419.05</b>	<b>(+) 20.63</b>
<b>0216</b>	<b>Housing</b>			
<b>01</b>	<b>Government Residential Buildings-</b>			
106	General Pool Accommodation	467.47	452.45	(+) 3.31
107	Police Housing	1.41	0.03	(+) 46.00
700	Other Housing	7.18	0.00	(+) 100.00
	<b>TOTAL- 01</b>	<b>476.06</b>	<b>452.48</b>	<b>(+) 5.21</b>
<b>02</b>	<b>Urban Housing</b>			
105	Receipts under The Real Estate (Regulation and Development) Act, 2016	0.65	0.00	(+) 100.00
	<b>TOTAL- 02</b>	<b>0.65</b>	<b>0.00</b>	<b>(+) 100.00</b>
	<b>TOTAL- 0216</b>	<b>476.71</b>	<b>452.48</b>	<b>(+) 5.35</b>
<b>0217</b>	<b>Urban Development</b>			
<b>60</b>	<b>Other Urban Development Schemes</b>			
800	Other Receipts	1,019.83	5,368.45	(-) 81.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- contd.</b>			
<b>0217</b>	<b>Urban Development- concld.</b>			
<b>60</b>	<b>Other Urban Development Schemes- concld.</b>			
900	Deduct- Refunds	0.00	(-)3.68	(-)100.00
	<b>TOTAL- 60</b>	<b>1,019.83</b>	<b>5,364.77</b>	<b>(-) 80.99</b>
	<b>TOTAL- 0217</b>	<b>1,019.83</b>	<b>5,364.77</b>	<b>(-) 80.99</b>
<b>0220</b>	<b>Information and Publicity</b>			
<b>01</b>	<b>Films-</b>			
800	Other Receipts	2.71	53.89	(-) 94.97
	<b>TOTAL- 01</b>	<b>2.71</b>	<b>53.89</b>	<b>(-) 94.97</b>
<b>60</b>	<b>Others-</b>			
800	Other Receipts	0.98	1.23	(-) 20.32
	<b>TOTAL – 60</b>	<b>0.98</b>	<b>1.23</b>	<b>(-) 20.32</b>
	<b>TOTAL- 0220</b>	<b>3.69</b>	<b>55.12</b>	<b>(-) 93.30</b>
<b>0230</b>	<b>Labour and Employment</b>			
101	Receipts under Labour Laws	57.02	22.80	(+) 150.08
102	Fees for registration of Trade Unions	2.64	3.64	(-) 27.47
103	Fees for inspection of Steam Boilers	399.88	347.87	(+) 14.95
104	Fees realized under Factory's Act	1,537.59	1,585.93	(-) 3.04
800	Other Receipts	256.83	498.28	(-) 48.33
900	Deduct-Refunds	(-) 8.25	(-) 15.15	(+) 45.54
	<b>TOTAL- 0230</b>	<b>2,245.70</b>	<b>2,443.37</b>	<b>(-) 8.09</b>
<b>0235</b>	<b>Social Security and Welfare</b>			
<b>01</b>	<b>Rehabilitation-</b>			
800	Other Receipts	286.91	106.64	(+) 169.04
	<b>TOTAL- 01</b>	<b>286.91</b>	<b>106.64</b>	<b>(+) 169.04</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- concld.</b>			
<b>0235</b>	<b>Social Security and Welfare- concld.</b>			
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>			
800	Other Receipts	1,046.97	153.87	(+) 580.42
900	Deduct-Refunds	(-) 0.45	0.00	(-) 100.00
	<b>TOTAL-60</b>	<b>1,046.52</b>	<b>153.87</b>	<b>(+) 580.13</b>
	<b>TOTAL 0235</b>	<b>1,333.43</b>	<b>260.51</b>	<b>(+) 411.85</b>
<b>0250</b>	<b>Other Social Services-</b>			
101	Nutrition	15.71	17.89	(-) 12.18
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,137.37	826.37	(+) 37.63
800	Other Receipts	453.51	830.29	(-) 45.37
900	Deduct-Refunds	(-) 4.10	(-) 1.45	(-) 182.76
	<b>TOTAL- 0250</b>	<b>1,602.49</b>	<b>1,673.10</b>	<b>(-) 4.22</b>
	<b>TOTAL- (ii) Social Services</b>	<b>18,624.83</b>	<b>21,042.74</b>	<b>(-) 11.49</b>
<b>(iii)</b>	<b>Economic Services</b>			
<b>0401</b>	<b>Crop Husbandry-</b>			
104	Receipts from Agricultural Farms	154.70	456.96	(-) 66.14
105	Sale of manures and fertilizers	1.66	0.00	(+) 100.00
119	Receipts from Horticulture and Vegetable Crops	1,144.71	742.70	(+) 54.13
120	Sale, hire and services of agricultural implements and machinery including tractors	153.07	94.67	(+) 61.68
800	Other Receipts	869.83	793.18	(+) 9.66
900	Deduct-Refunds	(-) 1.06	(-) 3.64	(+) 70.88
	<b>TOTAL- 0401</b>	<b>2,322.91</b>	<b>2,083.87</b>	<b>(+) 11.47</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0403</b>	<b>Animal Husbandry</b>			
102	Receipts from Cattle and Buffalo Development	54.17	684.73	(-) 92.08
103	Receipts from Poultry Development	393.08	137.47	(+) 185.93
104	Receipts from Sheep and Wool Development	14.11	3.91	(+) 260.86
105	Receipts from Piggery Development	35.30	39.43	(-) 10.47
108	Receipts from other live stock Development	2.09	0.02	(+) 10,350.00
501	Service and Service Fees	0.00	0.19	(-) 100.00
800	Other Receipts	475.02	0.00	(+) 100.00
900	Deduct-Refunds	(-) 1.59	0.00	(-) 100.00
	<b>TOTAL- 0403</b>	<b>972.18</b>	<b>865.75</b>	<b>(+) 12.29</b>
<b>0405</b>	<b>Fisheries</b>			
011	Rents	62.97	52.21	(+) 20.60
102	License Fees, Fines etc.	14.63	0.00	(+) 100.00
103	Sale of fish, fish seeds etc.	332.68	226.47	(+) 46.89
800	Other Receipts	166.91	148.72	(+) 12.23
	<b>TOTAL- 0405</b>	<b>577.19</b>	<b>427.40</b>	<b>(+) 35.04</b>
<b>0406</b>	<b>Forestry and Wild Life</b>			
<b>01</b>	<b>Forestry</b>			
101	Sale of Timber and other Forest Produce	953.86	974.98	(-) 2.16
203	State Trading in Timber	17,068.22	14,151.64	(+) 20.60
204	State Trading in Bamboos	732.12	706.96	(+) 3.55
800	Other Receipts	8,954.85	9,277.65	(-) 3.47
900	Deduct-Refunds	(-) 0.60	(-) 174.32	(-) 99.65
	<b>TOTAL- 01</b>	<b>27,708.45</b>	<b>24,936.91</b>	<b>(+) 11.11</b>
	<b>TOTAL- 0406</b>	<b>27,708.45</b>	<b>24,936.91</b>	<b>(+) 11.11</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0408</b>	<b>Food Storage and Warehousing-</b>			
101	Food	0.00	11.20	(-) 100.00
102	Storage and Warehousing	0.00	14.66	(-) 100.00
800	Other Receipts	129.72	136.60	(-) 5.03
	<b>TOTAL- 0408</b>	<b>129.72</b>	<b>162.46</b>	<b>(-) 20.15</b>
<b>0425</b>	<b>Co-operation</b>			
101	Audit Fees	263.50	113.90	(+) 131.34
800	Other Receipts	24.21	0.00	(+) 100.00
	<b>TOTAL- 0425</b>	<b>287.71</b>	<b>113.90</b>	<b>(+) 152.59</b>
<b>0435</b>	<b>Other Agricultural Programmes</b>			
102	Fees for quality control grading of Agricultural Products	0.34	0.55	(-) 38.18
104	Soil and Water conservation	12.51	0.94	(+) 1,230.85
501	Services and Service Fees	0.48	0.49	(-) 2.04
800	Other Receipts	174.72	125.39	(+) 39.34
900	Deduct- Refunds	(-) 1.60	(-) 0.16	(-) 900.00
	<b>TOTAL- 0435</b>	<b>186.45</b>	<b>127.21</b>	<b>(+) 46.56</b>
<b>0515</b>	<b>Other Rural Development Programmes</b>			
101	Receipt under Panchayati Raj Acts	202.73	83.37	(+) 143.16
102	Receipts from Community Development Projects	107.38	142.08	(-) 24.42
800	Other Receipts	3,471.67	56.96	(+) 5,994.92
900	Deduct- Refunds	(-) 12.25	(-) 0.16	(-) 7,556.25
	<b>TOTAL- 0515</b>	<b>3,769.53</b>	<b>282.41</b>	<b>(+) 1,234.77</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0700</b>	<b>Major Irrigation</b>			
<b>01</b>	<b>Hasdeo Bango Project-</b>			
101	Sale of water for Irrigation Purposes	93.22	9.43	(+) 888.55
102	Sale of water for Domestic Purposes	109.97	115.07	(-) 4.43
103	Sale of water for other Purposes	38,068.11	34,990.29	(+) 8.80
800	Other Receipts	85.49	50.18	(+) 70.37
900	Deduct- Refunds	(-) 1,941.88	(-) 0.16	(+) 100.00
	<b>TOTAL- 01</b>	<b>36,414.91</b>	<b>35,164.97</b>	<b>(+) 3.55</b>
<b>02</b>	<b>Mahanadi Project Group-</b>			
101	Sale of water for Irrigation Purposes	448.52	221.99	(+) 102.05
102	Sale of water for Domestic Purposes	2.16	1.76	(+) 22.73
103	Sale of water for other Purposes	0.00	8.11	(-) 100.00
800	Other Receipts	186.64	189.71	(-) 1.62
	<b>TOTAL- 02</b>	<b>637.32</b>	<b>421.57</b>	<b>(+) 51.18</b>
<b>03</b>	<b>Sondhur Project-</b>			
101	Sale of water for Irrigation Purposes	10.58	3.29	(+) 221.58
	<b>TOTAL- 03</b>	<b>10.58</b>	<b>3.29</b>	<b>(+) 221.58</b>
<b>04</b>	<b>Kodar Project-</b>			
101	Sale of water for Irrigation Purposes	15.15	3.00	(+) 405.00
	<b>TOTAL- 04</b>	<b>15.15</b>	<b>3.00</b>	<b>(+) 405.00</b>
<b>05</b>	<b>Tandula Project-</b>			
101	Sale of water for Irrigation Purposes	69.97	13.81	(+) 406.66
103	Sale of water for other Purposes	7,313.54	8,037.21	(-) 9.00
800	Other Receipts	2.78	9.54	(-) 70.86
	<b>TOTAL- 05</b>	<b>7,386.29</b>	<b>8,060.56</b>	<b>(-) 8.36</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0700</b>	<b>Major Irrigation- concld.</b>			
<b>06</b>	<b>Perry Project-</b>			
101	Sale of water for Irrigation Purposes	12.17	4.82	(+) 152.49
800	Other Receipts	4.07	4.18	(-) 2.63
	<b>TOTAL- 06</b>	<b>16.24</b>	<b>9.00</b>	<b>(+) 80.44</b>
<b>07</b>	<b>Jonk Project-</b>			
101	Sale of water for Irrigation Purposes	2.34	2.28	(+) 2.63
	<b>TOTAL- 07</b>	<b>2.34</b>	<b>2.28</b>	<b>(+) 2.63</b>
<b>08</b>	<b>Samoda Project-</b>			
800	Other Receipt	0.02	0.00	(+) 100.00
	<b>TOTAL- 08</b>	<b>0.02</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>09</b>	<b>Kelo Project-</b>			
103	Sale of water for other purposes	32.99	22.84	(+) 44.44
800	Other Receipts	56.10	3.06	(+) 1,733.33
	<b>TOTAL- 09</b>	<b>89.09</b>	<b>25.90</b>	<b>(+) 243.98</b>
<b>10</b>	<b>Kharang Jalashay-</b>			
101	Sale of water for Irrigation Purposes	15.91	6.53	(+) 143.64
	<b>TOTAL- 10</b>	<b>15.91</b>	<b>6.53</b>	<b>(+) 143.64</b>
<b>11</b>	<b>Maniyari Jalashay-</b>			
101	Sale of water for Irrigation Purposes	0.29	0.72	(-) 59.72
800	Other Receipts	3.21	6.31	(-) 49.13
	<b>TOTAL- 11</b>	<b>3.50</b>	<b>7.03</b>	<b>(-) 50.21</b>
	<b>TOTAL- 0700</b>	<b>44,591.35</b>	<b>43,704.13</b>	<b>(+) 2.03</b>



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0701</b>	<b>Medium Irrigation</b>			
<b>01</b>	<b>Pindravan-</b>			
101	Sale of water for Irrigation Purposes	5.63	0.98	(+) 474.48
103	Sale of water for Other Purposes	3.19	0.50	(+) 538.00
800	Other Receipts	0.56	6.29	(-) 91.09
	<b>TOTAL- 01</b>	<b>9.38</b>	<b>7.77</b>	<b>(+) 20.72</b>
<b>02</b>	<b>Kumhari-</b>			
101	Sale of water for Irrigation Purposes	4.57	2.97	(+) 53.87
103	Sale of water for Other Purposes	0.00	0.12	(-) 100.00
800	Other Receipts	1.62	21.24	(-) 92.13
	<b>TOTAL- 02</b>	<b>6.19</b>	<b>24.33</b>	<b>(-) 74.55</b>
<b>03</b>	<b>Baller-</b>			
101	Sale of water for Irrigation Purposes	3.94	0.00	(+) 100.00
800	Other Receipts	0.32	0.69	(-) 53.62
	<b>TOTAL- 03</b>	<b>4.26</b>	<b>0.69</b>	<b>(+) 517.39</b>
<b>04</b>	<b>Keshwa-</b>			
101	Sale of water for Irrigation Purposes	2.75	0.47	(+) 485.10
	<b>TOTAL- 04</b>	<b>2.75</b>	<b>0.47</b>	<b>(+) 485.10</b>
<b>06</b>	<b>Khapari-</b>			
101	Sale of water for Irrigation Purposes	6.50	2.28	(+) 185.08
	<b>TOTAL- 06</b>	<b>6.50</b>	<b>2.28</b>	<b>(+) 185.08</b>
<b>08</b>	<b>Karkhara-</b>			
101	Sale of water for Irrigation Purposes	284.21	340.16	(-) 16.44
800	Other Receipts	0.00	0.76	(-) 100.00
	<b>TOTAL- 08</b>	<b>284.21</b>	<b>340.92</b>	<b>(-) 16.63</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701</b>	<b>Medium Irrigation- contd.</b>			
<b>12</b>	<b>Pipariya-</b>			
101	Sale of water for Irrigation Purposes	10.30	3.48	(+) 195.97
	<b>TOTAL- 12</b>	<b>10.30</b>	<b>3.48</b>	<b>(+) 195.97</b>
<b>13</b>	<b>Cheerpani-</b>			
101	Sale of water for Irrigation Purposes	0.12	0.02	(+) 500.00
800	Other Receipts	0.11	0.00	(+) 100.00
	<b>TOTAL- 13</b>	<b>0.23</b>	<b>0.02</b>	<b>(+) 1,050.00</b>
<b>14</b>	<b>Saroda-</b>			
101	Sale of water for Irrigation Purposes	1.47	0.15	(+) 880.00
800	Other Receipts	0.16	0.00	(+) 100.00
	<b>TOTAL- 14</b>	<b>1.63</b>	<b>0.15</b>	<b>(+) 986.66</b>
<b>15</b>	<b>Ghogha-</b>			
101	Sale of water for Irrigation Purposes	8.68	1.92	(+) 352.08
800	Other Receipts	0.22	3.50	(-) 93.71
	<b>TOTAL- 15</b>	<b>8.90</b>	<b>5.42</b>	<b>(+) 64.20</b>
<b>16</b>	<b>Jhumka-</b>			
101	Sale of water for Irrigation Purposes	0.28	0.19	(+) 47.36
800	Other Receipts	0.12	0.27	(-) 55.55
	<b>TOTAL- 16</b>	<b>0.40</b>	<b>0.46</b>	<b>(-) 13.04</b>
<b>17</b>	<b>Gej-</b>			
101	Sale of water for Irrigation Purposes	0.08	31.33	(-) 99.74
800	Other Receipts	125.09	114.63	(+) 9.12
	<b>TOTAL- 17</b>	<b>125.17</b>	<b>145.96</b>	<b>(-) 14.24</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701</b>	<b>Medium Irrigation- contd.</b>			
<b>18</b>	<b><i>Kedar Nala-</i></b>			
101	Sale of water for Irrigation Purposes	0.00	0.22	(-) 100.00
	<b>TOTAL-18</b>	<b>0.00</b>	<b>0.22</b>	<b>(-) 100.00</b>
<b>19</b>	<b><i>Putka-</i></b>			
101	Sale of water for Irrigation Purposes	0.00	0.11	(-) 100.00
	<b>TOTAL- 19</b>	<b>0.00</b>	<b>0.11</b>	<b>(-) 100.00</b>
<b>20</b>	<b><i>Kinkari Nala</i></b>			
101	Sale of water for Irrigation Purposes	0.76	0.00	(+) 100.00
	<b>TOTAL- 20</b>	<b>0.76</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>21</b>	<b><i>Khamar Packut-</i></b>			
101	Sale of water for Irrigation Purposes	0.26	0.00	(+) 100.00
	<b>TOTAL- 21</b>	<b>0.26</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>22</b>	<b><i>Kuwarpur-</i></b>			
101	Sale of water for Irrigation Purposes	8.30	0.99	(+) 738.38
800	Other Receipts	0.00	0.01	(-) 100.00
	<b>TOTAL- 22</b>	<b>8.30</b>	<b>1.00</b>	<b>(+) 730.00</b>
<b>24</b>	<b><i>Shyam Ghunguta-</i></b>			
101	Sale of water for Irrigation Purposes	0.00	0.09	(-) 100.00
	<b>TOTAL- 24</b>	<b>0.00</b>	<b>0.09</b>	<b>(-) 100.00</b>
<b>27</b>	<b><i>Jhiram Nadi-</i></b>			
101	Sale of water for Irrigation Purposes	4.49	2.23	(+) 101.34
	<b>TOTAL- 27</b>	<b>4.49</b>	<b>2.23</b>	<b>(+) 101.34</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701</b>	<b>Medium Irrigation-concl.</b>			
<b>29</b>	<b>Mand Diversion-</b>			
101	Sale of water for Irrigation Purposes	0.97	0.00	(+) 100.00
	<b>TOTAL- 29</b>	<b>0.97</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>31</b>	<b>Barnai-</b>			
101	Sale of water for Irrigation Purposes	3.07	1.09	(+) 181.65
800	Other Receipts	0.04	0.39	(-) 89.74
	<b>TOTAL-31</b>	<b>3.11</b>	<b>1.48</b>	<b>(+) 110.13</b>
<b>32</b>	<b>Sutyapat-</b>			
101	Sale of water for Irrigation Purposes	7.40	0.05	(+) 14,700.00
800	Other Receipts	0.15	0.00	(+) 100.00
	<b>TOTAL-32</b>	<b>7.55</b>	<b>0.05</b>	<b>(+) 15,000.00</b>
<b>34</b>	<b>Mongra Project-</b>			
101	Sale of water for Irrigation Purposes	2.70	5.56	(-) 51.43
800	Other Receipts	0.00	0.11	(-) 100.00
	<b>TOTAL-34</b>	<b>2.70</b>	<b>5.67</b>	<b>(-) 52.38</b>
<b>38</b>	<b>Karra Nala</b>			
101	Sale of water for Irrigation Purposes	1.39	0.00	(+) 100.00
	<b>TOTAL-38</b>	<b>1.39</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>80</b>	<b>General-</b>			
800	Other Receipts	26.90	28.58	(-) 5.87
900	Deduct- Refunds	(-) 0.19	(-) 0.24	(+) 20.83
	<b>TOTAL- 80</b>	<b>26.71</b>	<b>28.34</b>	<b>(-) 5.75</b>
	<b>TOTAL- 0701</b>	<b>516.16</b>	<b>571.14</b>	<b>(-) 9.62</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0702</b>	<b>Minor Irrigation</b>			
<b>01</b>	<b>Surface Water-</b>			
101	Receipts from water Tanks	71.43	0.00	(+) 100.00
800	Other Receipts	23,363.45	30,611.17	(-) 23.67
900	Deduct- Refunds	(-)226.46	(-) 1,858.71	(-) 87.82
	<b>TOTAL- 01</b>	<b>23,208.42</b>	<b>28,752.46</b>	<b>(-) 19.28</b>
<b>02</b>	<b>Ground Water</b>			
101	Receipts from tube wells	63.55	0.00	(+) 100.00
	<b>TOTAL- 02</b>	<b>63.55</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>80</b>	<b>General-</b>			
800	Other Receipts	0.00	1.17	(-)100.00
	<b>TOTAL- 80</b>	<b>0.00</b>	<b>1.17</b>	<b>(-) 100.00</b>
	<b>TOTAL- 0702</b>	<b>23,271.97</b>	<b>28,753.63</b>	<b>(-) 19.06</b>
<b>0851</b>	<b>Village and Small Industries</b>			
101	Industrial Estates	0.00	1.89	(+) 100.00
102	Small Scale Industries	2.61	30.35	(-) 91.40
103	Handloom Industries	97.26	25.26	(+) 285.03
107	Sericulture Industries	181.08	231.13	(-) 21.65
800	Other Receipts	3.37	329.69	(-) 98.97
	<b>TOTAL-0851</b>	<b>284.32</b>	<b>618.32</b>	<b>(-) 54.01</b>
<b>0852</b>	<b>Industries</b>			
<b>08</b>	<b>Consumer Industries-</b>			
800	Other Receipts	1,291.75	648.64	(+) 99.14
900	Deduct- Refunds	(-) 83.71	(-)7.86	(+) 100.00
	<b>TOTAL-08</b>	<b>1,208.04</b>	<b>640.78</b>	<b>(+) 88.52</b>
	<b>TOTAL-0852</b>	<b>1,208.04</b>	<b>640.78</b>	<b>(+) 88.52</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21
<b>RECEIPT HEADS (Revenue Account) – contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE – contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0853</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>			
102	Mineral Concession Fees, Rents and Royalties	4,97,635.58	4,72,335.65	(+) 5.35
800	Other Receipts	56,264.21 <sup>8</sup>	1,47,316.01	(-) 61.80
900	Deduct-Refunds	(-) 50.39	(-) 79.06	(+) 36.26
	<b>TOTAL- 0853</b>	<b>5,53,849.40</b>	<b>6,19,572.60</b>	<b>(-) 10.60</b>
<b>0875</b>	<b>Other Industries</b>			
<b>01</b>	<b>Opium and Alkaloid Industries</b>			
800	Others Receipts	0.00	0.12	(-) 100.00
	<b>TOTAL- 01</b>	<b>0.00</b>	<b>0.12</b>	<b>(-) 100.00</b>
<b>02</b>	<b>Other Industries</b>			
102	License Fees	0.00	0.01	(-) 100.00
800	Others Receipts	0.00	0.02	(-) 100.00
	<b>TOTAL- 02</b>	<b>0.00</b>	<b>0.03</b>	<b>(-) 100.00</b>
<b>60</b>	<b>Others</b>			
800	Others Receipts	0.00	0.07	(-) 100.00
	<b>TOTAL- 60</b>	<b>0.00</b>	<b>0.07</b>	<b>(-) 100.00</b>
	<b>TOTAL- 0875</b>	<b>0.00</b>	<b>0.22</b>	<b>(-) 100.00</b>

<sup>8</sup> Includes receipt of ₹ 29,768.64 lakh from auction of coal blocks and ₹ 1,904.83 lakh from auction of other major minerals other than coal.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) – contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE – conclud.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- conclud.</b>			
<b>(iii)</b>	<b>Economic Services- conclud.</b>			
<b>1054</b>	<b>Roads and Bridges</b>			
102	Tolls on Roads	89.38	81.55	(+) 9.60
	<b>TOTAL- 1054</b>	<b>89.38</b>	<b>81.55</b>	<b>(+) 9.60</b>
<b>1475</b>	<b>Other General Economic Services</b>			
012	Statistics	7.90	13.58	(-) 41.82
106	Fees for stamping weights and measures	705.24	571.96	(+) 23.30
107	Census	0.16	0.02	(+) 700.00
200	Regulation of other business undertakings	446.28	456.71	(-) 2.28
800	Other Receipts	26.75	35.14	(-) 23.87
900	Deduct-Refunds	(-) 0.09	(-)79.06	(-) 99.89
	<b>TOTAL-1475</b>	<b>1,186.24</b>	<b>1,077.41</b>	<b>(+) 10.10</b>
	<b>TOTAL- (iii) Economic Services</b>	<b>6,60,951.00</b>	<b>7,24,019.70</b>	<b>(-) 8.71</b>
	<b>TOTAL- (c) Other Non-Tax Revenue</b>	<b>7,04,488.88</b>	<b>7,69,896.81</b>	<b>(-) 8.49</b>
	<b>TOTAL – B - NON-TAX REVENUE</b>	<b>7,13,695.44</b>	<b>7,93,376.67</b>	<b>(-) 10.04</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in- Aid from Central Government<sup>9</sup></b>			
<b>06</b>	<b>Centrally Sponsored Schemes</b>			
<b>101</b>	<b>Central Assistance/Share</b>			
	<b>Ministry of Labour and Employment</b>			
	National Career Service-Establishment of Model Career Centers (MCCs) at the Employment Exchange	0.00	51.09	(-) 100.00
	<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>			
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna) - Treasury Deposit	322.00	409.00	(-) 21.27
	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>			
	Integrated Management of Public Distribution System	0.00	92.35	(-) 100.00
	<b>Ministry of Agriculture and Farmers Welfare</b>			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	8,500.00	6,844.50	(+) 24.19
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material(NMAET) (Grants-in-Aid-General)	340.16	516.77	(-) 34.17
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material- Creation of seed infrastructure facilities (Grants for creation of Capital Assets)	0.00	840.00	(-) 100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension(ATMA) (Grants-in-Aid-General)	1,420.47	1,567.90	(-) 9.40
	Green Revolution - Krishonnati Yojna- National Project on Agro forestry(NMSA) (Grants-in-Aid-General)	100.00	200.00	(-) 50.00
	Green Revolution - Krishonnati Yojna-Rainfed Area Development- (NMSA) (Grants-in-Aid-General)	600.00	0.00	(+) 100.00

<sup>9</sup> As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Agriculture and Farmers Welfare</b>			
	Green Revolution - Krishonnati Yojna- National Bamboo Mission (Grants-in-Aid-General)	200.00	376.00	(-) 46.81
	Green Revolution- Soil Health Card Scheme under National Mission for Sustainable Agriculture(NMSA)- (Grants-in-Aid-General)	158.01	220.13	(-) 28.22
	Green Revolution - Krishonnati Yojna- Soil Health Management Scheme-National Project on Management of Soil health and Fertility (NMSA) (Grants-in-Aid-General)	143.60	185.00	(-) 22.38
	Green Revolution - Krishonnati Yojna- Paramparagat Krishi Vikas Yojna (Grants-in-Aid-General)	3,738.11	0.00	(+) 100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	3,189.60	2,000.00	(+) 59.48
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR) for normal RKVY	10,477.00	12,600.00	(-) 16.85
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation(RKVY- RAFTAAR) for Animal Health	0.00	75.00	(-) 100.00
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation(RKVY- RAFTAAR) for Reclamation of Problem Soil	0.00	150.00	(-) 100.00
	Green Revolution - Krishonnati Yojna- National E-governance Plan- Agriculture (Grants-in-Aid-General)	0.00	188.00	(-) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Agriculture and Farmers Welfare</b>			
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm	644.48	0.00	(+) 100.00
	Green Revolution - Krishonnati Yojna- National Food Security Mission- National Mission on Oil seeds and Oil palm- Targetting rice fallow areas- (Grants-in-Aid-General)	288.11	450.00	(-) 35.97
	Green Revolution - Krishonnati Yojna- National Food Security Mission (Grants-in-Aid-General)	0.00	2,892.68	(-) 100.00
	Green Revolution - Krishonnati Yojna- National Food Security Mission- Targetting rice fallow areas (Grants-in-Aid-General)	4,126.94	3,000.00	(+) 37.56
	Green Revolution - Krishonnati Yojna- National Food Security Mission- increasing pulses productivity in low productivity districts (Grants-in-Aid-General)	1,213.23	2,640.00	(-) 54.04
	Pradhan Mantri Krishi Sinchayee Yojna- Per Drop more Crop (Grants-in-Aid-General)	4,500.00	3,215.00	(+) 39.97
	Blue Revolution - Integrated Development and Management of Fisheries (Grants-in-Aid-General)	360.17	3,293.90	(-) 89.06
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3,246.57	0.00	(+) 100.00
	White Revolution - Rashtriya Pashudhan Vikas Yojna (Livestock Health and Disease Control) (Grants-in-Aid-General)	486.25	319.60	(+) 52.14
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	0.00	10.11	(-) 100.00
	White Revolution - National Livestock Mission (Grants-in-Aid-General)	1,906.17	7.74	(+) 24,527.52

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Home Affairs</b>			
	Census of India and updation of National Population Register (Grants-in-Aid-General)	0.00	1,270.39	(-) 100.00
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	14,061.22	12,081.17	(+) 16.39
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	716.00	835.00	(-) 14.25
	Implementation of E-prisons (Grants for creation of Capital assets)	0.00	85.00	(-) 100.00
	Special Infrastructure Scheme including construction of fortified Police Stations in Left wing extremism affected States-(Grants for creation of Capital assets)	0.00	2,362.50	(-) 100.00
	Special Central Assistance to Left wing affected districts(Grants-in-Aid-General)	11,400.00	26,664.00	(-) 57.24
	<b>Ministry of Environment, Forest and Climate Change</b>			
	Forest Fire Prevention and Management	0.00	392.07	(-) 100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	104.36	310.03	(-) 66.34
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	471.16	358.53	(+) 31.41
	National Mission for Green India (Grants-in-Aid-General)	166.09	503.61	(-) 67.02
	National Afforestation Programme (Grants-in-Aid-General)	988.31	571.37	(+) 72.97

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
<b>Ministry of Rural Development</b>				
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	59,775.42	61,440.38	(-) 27.10
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	12,180.67	10,763.97	(+) 13.16
	National Rural Livelihood Mission (NRLM) - DRDA- Administration(Grants-in-Aid-General)	943.41	909.92	(-) 3.68
	National Rural Livelihood Mission- Deen Dayal Upadhyay Graamen Koushal Yojana-Placement linked Skill Development Project (Grants-in-Aid-General)	60.00	13,913.07	(-) 99.57
	Start-up Village Entrepreneurship Programme-(Grants-in-Aid- General)	36.00	245.66	(-) 85.34
	National Rural Livelihood Mission-Rural Self Employment Training Institutes	147.22	0.00	(+) 100.00
	<i>Rashtriya Gram Swaraj Abhiyan</i> (Grants-in-Aid-General)	400.00	0.00	(+) 100.00
	<i>Rashtriya Gram Swaraj Abhiyan</i> (Grants for creation of Capital assets)	3.95	0.00	(+) 100.00
	<i>Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)</i>	92,447.50	95,941.20	(-) 3.64
	<i>Pradhan Mantri Gram Sadak Yojna- Programme fund for Road connectivity Project on Left wing Extremism affected areas(Grants for creation of Capital assets)</i>	0.00	42,537.90	(-) 100.00
	<i>Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)</i>	0.00	4,707.00	(-) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Rural Development-concltd.</b>			
	National Social Assistance Programme- National Old Age Pension(Grants-in-Aid-General)	16,299.58	18,641.65	(-) 12.56
	National Social Assistance Programme- National Disabled Pension(Grants-in-Aid-General)	1,202.85	1,158.56	(+) 3.82
	National Social Assistance Programme- National Widow Pension(Grants-in-Aid-General)	6,289.09	6,548.37	(-) 3.96
	National Social Assistance Programme- National Family Benefit Pension(Grants-in-Aid-General)	521.95	2,637.01	(-) 80.21
	Shyama Prasad Mukherjee Urban Mission (Grants-in-Aid-General)	3,600.00	2,700.00	(+) 33.33
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	7,482.21	56,254.50	(-) 86.70
	Management Support to Rural Development Programmes and Strengthening of District Planning Process- <i>Thakur Pyarelal</i> Institute of Panchayat and Rural Development- Treasury Deposit	0.00	32.42	(-) 100.00
	<b>Ministry of Women and Child Development</b>			
	Integrated Child Development Scheme-Anganwadi services-Supplementary Nutrition (Grants-in-Aid-General)	24,593.07	20,930.70	(+) 17.50
	Integrated Child Development Scheme- Continued Implementation (Grants-in-Aid-General)	25,303.11	26,981.63	(-) 6.22
	Integrated Child Development Scheme- Scheme for Adolescent Girls (Grants-in-Aid-General)	121.13	48.40	(+) 150.27

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<i>06</i>	<i>Centrally Sponsored Schemes- contd.</i>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
<b>Ministry of Women and Child Development</b>				
	Integrated Child Development Scheme- <i>Pradhan Mantri Matru Vandana Yojna</i> (Grants-in-Aid-General)	0.00	384.79	(-) 100.00
	Integrated Child Development Scheme-National Nutrition Mission- Programme Component - <i>Poshan Abhiyan</i> (Grant-in-Aid-General)	839.58	100.00	(+) 739.58
	Integrated Child Development Scheme-Aganwadi Services- Training Programme (Grants-in-aid-General)	0.00	339.55	(-) 100.00
	Integrated Child Development Scheme- Construction of Toilets and providing drinking water facilities in <i>Anganwadi</i> Centre- Swachhata Action Plan (Grants for creation of Capital assets)	0.00	87.79	(-) 100.00
	Integrated Child Protection Scheme- (Grants-in-Aid-General)	2,281.83	2,098.74	(+) 8.72
	Mission for Empowerment and Protection for Women- <i>Swadhar Greh Yojna</i> (Grants-in-Aid-General)	22.90	22.96	(-) 0.26
	Mission for Empowerment and Protection for Women- <i>Mahila Sashakti Kendra</i> (Grants-in-Aid-General)	7.95	35.41	(-) 77.55
	Mission for Empowerment and Protection for Women- <i>Ujwala Scheme</i> (Grants-in-Aid-General)	30.97	34.36	(-) 9.87
<b>Ministry of Human Resource Development</b>				
	Samagra Shiksha (Elementary Education)- (Grants-in-Aid-General)	16,624.53	73,353.24	(-) 77.34
	Samagra Shiksha (Elementary Education)- (Grants for creation of Capital Assets)	0.00	9,401.03	(-) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Human Resource Development</b>			
	Samagra Shiksha (Secondary Education)- (Grants-in-Aid-General)	6,489.00	13,834.06	(-) 53.09
	Samagra Shiksha (Secondary Education) - (Grants for creation of Capital Assets)	0.00	4,114.00	(-) 100.00
	Samagra Shiksha (Teacher Education)- (Grants-in-Aid- General)	867.85	620.40	(+) 39.88
	Samagra Shiksha (Teacher Education)- (Grants for creation of Capital Assets)	151.28	0.00	(+) 100.00
	National Programme of Mid day meal in schools (Grants-in- Aid-General)	36,530.62	25,489.23	(+) 43.32
	National Programme of Mid-day meal in schools (Grants for creation of Capital Assets)	1,550.25	0.00	(+) 100.00
	Providing Quality education in Madrasas/Minorities (Grants-in-Aid-General)	336.06	0.00	(+) 100.00
	<i>Rashtriya Uchchatar Shiksha Abhiyan</i> - RUSA (Grants for creation of Capital assets)	0.00	6,645.00	(-) 100.00
	<i>Padhna Likhna Abhiyan</i> (PLA)	351.00	0.00	(+) 100.00
	<b>Ministry of Drinking Water and Sanitation</b>			
	Performance Based Incentive Grants -Sewerage and Sanitation- <i>Swachh Bharat</i> Mission-Externally Aided Project (Grants-in-Aid-General)	6,842.75	13,897.97	(-) 50.76

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Jal Shakti</b>			
	National Programme for providing functional tap connection to every rural household	33,413.79	6,581.96	(+) 407.66
	<b>Ministry of Social Justice and Empowerment</b>			
	Post matric scholarship to OBC students	2,800.00	0.00	(+) 100.00
	Pre- Matric Scholarship to OBC students	577.40	0.00	(+) 100.00
	Post matric scholarship to SC students	3,854.00	327.00	(+) 1,078.59
	Pre matric scholarship to SC students	0.00	1,041.00	(-) 100.00
	Implementation of Persons with Disabilities act 1995- creation of barrier free environment (Grants-in-Aid-General)	91.77	1,988.22	(-) 95.38
	<i>Pradhan Mantri Adarsh Gram Yojna</i> (Grants-in-Aid-General)	4,008.00	4,552.30	(-) 11.96
	Special Central Assistance to Scheduled Castes Sub Plan (Grants-in-Aid-General)	0.00	1,553.50	(-) 100.00
	National Policy for prevention of Alcoholism and Drug Abuse	0.00	351.50	(-) 100.00
	Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	2,159.18	1,696.40	(+) 27.28
	Treasury Deposit	0.00	0.32	(-) 100.00
	<b>Ministry of Tribal Affairs</b>			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	5,261.44	6,154.56	(-) 14.51
	Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)	3,507.62	3,260.97	(+) 7.56
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups (Grants-in-Aid-General)	385.25	527.73	(-) 27.00



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
	<b>Ministry of Tribal Affairs</b>			
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups(Grants for creation of Capital Assets)	604.07	783.62	(-) 22.91
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Minimum Support price for Minor Forest Produce (Grants for creation of Capital Assets)	0.00	703.53	(-) 100.00
	Umbrella Scheme for Development of Scheduled Tribe- Post Matric Scholarship to ST Students	8,790.24	7,022.69	(+) 25.17
	Umbrella Scheme for Development of Scheduled Tribe- Pre Matric Scholarship to ST Students	3,541.54	4,796.94	(-) 26.17
	<b>Ministry of Food Processing Industries</b>			
	Pradhan Mantri Formalisation of Micro Food Enterprises Scheme	106.00	0.00	(+) 100.00
	<b>Ministry of Minority Affairs</b>			
	Umbrella Programme for Development of Minorities- <i>Pradhan Mantri Jan Vikas Karyakaram</i> -(Grants for creation of Capital Assets)	228.57	100.80	(+) 126.75
	<b>Ministry of Housing and Urban Affairs</b>			
	Urban Rejuvenation Mission- (AMRUT) - (Grants-in-Aid)	1,751.72	3,366.00	(-) 47.96
	Urban Rejuvenation Mission- (AMRUT) - (Grants for creation of Capital Assets)	41,555.20	14,567.20	(+) 185.26
	<i>Pradhan Mantri Awas Yojna</i> (Urban) (Grants-in-Aid-General)	402.46	0.00	(+) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
<b>Ministry of Housing and Urban Affairs</b>				
	<i>Pradhan Mantri Awas Yojna</i> (Urban) (Grants for creation of Capital Assets)	41,782.20	0.00	(+) 100.00
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Housing for all(Grants for creation of Capital Assets)	0.00	5,974.20	(-) 100.00
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Geo tagging activities (Grants-in-Aid-General)	0.00	36.34	(-) 100.00
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	0.00	288.36	(-) 100.00
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Capacity Building (Grants-in-Aid-General)	57.75	140.59	(-) 58.92
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Third Party Quality Monitoring	0.00	91.58	(-) 100.00
	National Urban Livelihood Mission- <i>Deen Dayal Antyodaya Yojna</i> (Grants-in-Aid-General)	0.00	1,701.96	(-) 100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City(Grants-in-Aid-General)	500.00	0.00	(+) 100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City(Grants for creation of Capital Assets)	9,300.00	0.00	(+) 100.00
<b>Ministry of Health and Family Welfare</b>				
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	1,507.67	1,158.45	(+) 30.15
	Grants-in-aid for COVID-19-Emergency Response and Health System Preparedness Package (Grants-in-Aid-General)	7,421.00	0.00	(+) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
<b>Ministry of Health and Family Welfare</b>				
	Grants for COVID 19 Vaccination for Health Care Workers and Frontline Workers	752.77	0.00	(+) 100.00
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	25.00	88.51	(-) 71.75
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	25,919.40	7,383.21	(+) 251.06
	Family Welfare- Infrastructure Maintenance- Direction and Administration (Grants-in-Aid-General)	0.00	839.79	(-) 100.00
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	37.82	176.93	(-) 78.62
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	22.30	22.30	0.00
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	43.57	43.57	0.00
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	503.00	1,784.00	(-) 71.80
	Family Welfare- Maintenance of State/Distt. Family Welfare Bureaux- (Grants-in-Aid-General)	255.52	0.00	(+) 100.00
	ASHA benefit package	7,413.00	5,491.00	(+) 35.00
	Comprehensive Health Care under NUHM	0.00	294.00	(-) 100.00
	Comprehensive Primary Health Care under HSS	0.00	2,708.00	(-) 100.00
	Other Health System for activities covered under NRHM (Grants-in-Aid-General)	34,163.00	33,926.00	(+) 0.70

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- contd.</b>			
<b>101</b>	<b>Central Assistance/Share- contd.</b>			
<b>Ministry of Health and Family Welfare</b>				
	Other Health System for activities covered under NRHM (Grants for creation of Capital Assets)	3,492.00	3,029.00	(+) 15.28
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants-in-Aid-General)	0.00	464.00	(-) 100.00
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants for creation of Capital Assets)	0.00	52.00	(-) 100.00
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	11,788.00	12,138.00	(-) 2.88
	Strengthening of State Drug Regulatory System	0.00	808.00	(-) 100.00
	National Ayush Mission-(Grants-in-Aid-General)	990.19	0.00	(+) 100.00
	National Ayush Mission-(Grants for creation of Capital Assets)	1,700.88	0.00	(+) 100.00
	Tertiary Care Programme- National Programme for prevention and control of cancer, Diabetes, Cardiovascular Diseases and Stroke - (Grants for creation of Capital Assets)	4,160.77	1,023.23	(+) 306.63
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College(Grants for creation of Capital Assets)	15,000.00	0.00	(+) 100.00
	<i>Ayushman Bharat-</i> Health and Wellness Centre under National Rural Health Mission-(Grants-in-Aid-General)	1,895.00	3,662.00	(-) 48.25
	<i>Ayushman Bharat-</i> Health and Wellness Centre under National Rural Health Mission- (Grants for creation of Capital Assets)	334.00	0.00	(+) 100.00
	<i>Ayushman Bharat-</i> Health and Wellness Centre under National Urban Health Mission-(Grants-in-Aid-General)	453.00	0.00	(+) 100.00
	<i>Ayushman Bharat-</i> Health and Wellness Centre under National Urban Health Mission- (Grants for creation of Capital Assets)	126.00	0.00	(+) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<i>06</i>	<i>Centrally Sponsored Schemes- conclud.</i>			
<b>101</b>	<b>Central Assistance/Share- conclud.</b>			
<b>Ministry of Law and Justice</b>				
	Development of Infrastructure facilities for the judiciary	784.00	1,983.00	(-) 60.46
	National Mission for safety of women- Fast Track Special Courts (Nirbhaya Fund)	337.50	337.50	0.00
<b>Ministry of Skill Development and Entrepreneurship</b>				
	Construction of Women Hostel (Grants for creation of Capital Assets)	0.00	9.84	(-) 100.00
	<i>Pradhan Mantri Kaushal Vikas Yojna</i>	0.00	2,238.00	(-) 100.00
	<i>Pradhan Mantri Kaushal Vikas Yojna – Skills Strengthening for Industrial value enhancement (STRIVE)- (Grants-in-Aid-General)</i>	993.00	35.00	(+) 2,737.14
	<i>Pradhan Mantri Kaushal Vikas Yojna – Skill Acquisition and Knowledge Awareness for Livelihood Promotion(SANKALP) - (Grants-in-Aid-General)</i>	0.00	804.49	(-) 100.00
	<b>Total- 101</b>	<b>6,82,998.33</b>	<b>7,52,538.40</b>	<b>(-) 9.24</b>
<b>102</b>	<b>Externally Aided Project- Grants for Centrally Sponsored Schemes-</b>			
	India COVID-19 (Grants-in-Aid-General)	3,500.00	0.00	(+) 100.00
	National Urban Health Mission- Flexible Pool- General	0.00	556.00	(-) 100.00
	Other Health System covered under National Urban Health Mission- (Grants for creation of Capital Assets)	0.00	61.00	(-) 100.00
	National Rural Health Mission- Flexible pool for Communicable Diseases- (Grants-in-Aid-General)	2,035.00	858.00	(+) 137.18

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>06</b>	<b>Centrally Sponsored Schemes- conclud.</b>			
<b>102</b>	<b>Externally Aided Project- Grants for Centrally Sponsored Schemes- conclud.</b>			
	Ecosystem Service Improvement Project- (Grants for creation of Capital Assets)	1,385.47	1,273.39	(+) 8.80
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB)	0.00	22,980.80	(-) 100.00
	National Rural Livelihood Mission- National Rural Economic Transformation Project-(Grants-in-Aid-General)	7,636.35	2,556.60	(+) 198.69
	<b>Total- 102</b>	<b>14,556.82</b>	<b>28,285.79</b>	<b>(-) 48.54</b>
	<b>Total – 06</b>	<b>6,97,555.15<sup>10</sup></b>	<b>7,80,824.19</b>	<b>(-) 10.66</b>
<b>07</b>	<b>Finance Commission Grants</b>			
<b>102</b>	<b>Grants for Rural Local Bodies</b>			
	Basic Grants (Grants-in-Aid-General)	1,45,400.00	1,41,589.00	(+) 2.69
	<b>Total – 102</b>	<b>1,45,400.00</b>	<b>1,41,589.00</b>	<b>(+) 2.69</b>
<b>103</b>	<b>Grants to Urban Local Bodies</b>			
	Basic Grants (Grants-in-Aid-General)	0.00	38,109.00	(-) 100.00
	Performance Grants(Grants-in-Aid-General)	0.00	7,047.00	(-) 100.00
	Grants for Million Plus Cities	16,050.00	0.00	(+) 100.00
	Grants for Non Million Plus Cities	24,300.00	0.00	(+) 100.00
	<b>Total – 103</b>	<b>40,350.00</b>	<b>45,156.00</b>	<b>(-) 10.64</b>
<b>104</b>	<b>Grants-in-Aid for State Disaster Response Fund</b>			
<b>105</b>	<b>Grants-in-Aid for State Disaster Mitigation Fund</b>			
	<b>Total - 07</b>	<b>2,28,950.00</b>	<b>2,04,475.00</b>	<b>(+) 11.97</b>

<sup>10</sup> Includes ₹ 322.00 lakh of Treasury Deposit.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>08</b>	<b>Other Transfer/Grants to States/Union Territories with Legislatures-</b>			
<b>104</b>	<b>Grants under Proviso to Article 275 (1) of the Constitution</b>			
	Grants-in-Aid-General	1,850.28	10,696.49	(-) 82.71
	Grants for creation of Capital assets	8,125.96	11,804.28	(-) 31.16
	<b>Total - 104</b>	<b>9,976.24</b>	<b>22,500.77</b>	<b>(-) 55.66</b>
<b>108</b>	<b>Grants from Central Road Fund</b>			
	Grants for creation of Capital assets	23,492.00	37,161.00	(-) 36.78
<b>113</b>	<b>Special Assistance</b>			
	Disaster Preparedness (Grants-in-Aid-General)	0.00	50.00	(-) 100.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics (Grants-in-Aid-General)	0.00	35.00	(-) 100.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Timely Reporting Scheme (TRS) (Grants-in-Aid-General)	0.00	50.00	(-) 100.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census (Grants-in-Aid-General)	0.00	57.00	(-) 100.00
	Specialised India Reserve Battalions (Grants-in-Aid-General)	0.00	1,500.00	(-) 100.00
	India Reserve Battalions (Grants-in-Aid- General)	0.00	5,238.00	(-) 100.00
	Nirbhaya Fund – Nation-wide Emergency Response System (Grants-in-Aid-General)	0.00	44.09	(-) 100.00
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	0.00	660.00	(-) 100.00

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2020-21	2019-20	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
<b>RECEIPT HEADS (Revenue Account) - conclud.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- conclud.</b>			
<b>08</b>	<b>Other Transfer/Grants to States/Union Territories with Legislatures- conclud.</b>			
<b>113</b>	<b>Special Assistance - conclud.</b>			
	State/District level Mock exercise (Grants-in-Aid-General)	0.00	28.00	(-) 100.00
	White Revolution-Livestock Census and Integrated Sample Survey	60.00	357.55	(-) 83.22
	<b>Total - 113</b>	<b>60.00</b>	<b>8,019.64</b>	<b>(-) 99.25</b>
<b>114</b>	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid-General)	3,21,215.37	3,08,143.50	(+) 4.24
	<b>Total - 08</b>	<b>3,54,743.61</b>	<b>3,75,824.91</b>	<b>(-) 5.61</b>
	<b>TOTAL- 1601</b>	<b>12,81,248.76</b>	<b>13,61,124.10</b>	<b>(-) 5.87</b>
	<b>TOTAL C</b>	<b>12,81,248.76</b>	<b>13,61,124.10</b>	<b>(-) 5.87</b>
<b>TOTAL</b>	<b>Receipt Head- Revenue Account</b>	<b>63,17,617.91</b>	<b>63,86,869.50</b>	<b>(-) 1.08</b>
<b>4000</b>	<b>Miscellaneous Capital Receipts</b>			
<b>01</b>	<b>Civil</b>			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	204.93	469.86	(-) 56.38
800	Other Receipt	280.20	0.00	(+) 100.00
	<b>Total 4000</b>	<b>485.13</b>	<b>469.86</b>	<b>(+) 3.25</b>
<b>TOTAL</b>	<b>Receipt Head- Capital Account</b>	<b>485.13</b>	<b>469.86</b>	<b>(+) 3.25</b>
	<b>GRAND TOTAL (REVENUE + CAPITAL)</b>	<b>63,18,103.34</b>	<b>63,87,339.36</b>	<b>(-) 1.08</b>



**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**  
**EXPLANATORY NOTES**

**1. Revenue Receipts** - The Revenue Receipts during the year was ₹ 63,17,617.91 lakh as shown below. The corresponding figures for the period from 1 April 2019 to 31 March 2020 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2020-21	2019-20
<b>Revenue raised by the State Government: -</b>		
(i) Tax Revenue	22,88,919.69	22,11,784.73
(ii) Non-Tax Revenue	7,13,695.44	7,93,376.67
<b>TOTAL(i+ii)</b>	<b>30,02,615.14</b>	<b>30,05,161.40</b>
<b>Receipts from the Government of India:</b>		
<b>(iii) Share of net proceeds of Union Taxes –</b>		
(a) Corporation Tax	6,11,765.00	6,88,942.00
(b) Taxes on Income other than Corporation Tax	6,26,951.00	5,39,834.00
(d) Taxes on Wealth	0.01	30.00
(e) Customs	1,09,720.00	1,28,078.00
(f) Union Excise Duties	68,604.00	89,049.00
(g) Service Tax	8,452.00	0.00
(h) Other Taxes and Duties on Commodities and Services	1,372.00	1,280.00
(i) Central Goods and Service Tax	6,06,890.00	5,73,371.00
<b>TOTAL – (iii)</b>	<b>20,33,754.01</b>	<b>20,20,584.00</b>
<b>(iv) Grants</b>		
<b>Centrally Sponsored Scheme</b>	<b>6,97,555.15</b>	<b>7,80,824.19</b>
<b>Finance Commission Grants</b>	<b>2,28,950.00</b>	<b>2,04,475.00</b>
<b>Other Transfer/Grants to States/Union Territories with Legislatures</b>	<b>3,54,743.61</b>	<b>3,75,824.91</b>
<b>TOTAL-(iv)</b>	<b>12,81,248.76</b>	<b>13,61,124.10</b>
<b>TOTAL (iii+iv)</b>	<b>33,15,002.77</b>	<b>33,81,708.10</b>
<b>TOTAL(i to iv)</b>	<b>63,17,617.91</b>	<b>63,86,869.50</b>

**2. Taxation changes and other mobilization of resources during the year:-**

No new Tax proposal was made in the Budget of 2020-21.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.  
EXPLANATORY NOTES- contd.**

Decrease of ₹ 69,251.59 lakh of Revenue Receipts (from ₹ 63,86,869.50 lakh in 2019-20 to ₹ 63,17,617.91 lakh in 2020-21) was mainly under:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2019-20	Reasons for Decrease
0020	Corporation Tax	77,177.00	Due to decrease in net proceeds assigned to State.
0030	Stamps and Registration Fees	4,968.62	Due to decrease in Court Fees realised in Stamps and decrease in sale of Stamps.
0037	Customs	18,358.00	Due to decrease in net proceeds assigned to State.
0038	Union Excise Duties	20,445.00	Due to decrease in net proceeds assigned to State.
0039	State Excise	31,656.01	Due to decrease in sale of Country Spirits.
0041	Taxes on Vehicles	12,678.61	Information is awaited (July 2021)
0049	Interest receipts	14,263.58	Due to decrease in receipt of interest realized on Investment of Cash Balances.
0059	Public Works	1,375.77	Due to less number of time extension cases, less sale of tender forms, etc.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	2,047.37	Information is awaited (July 2021)
0217	Urban Development	4,344.94	Due to decrease in receipts from regularisation of illegal constructions etc.
0702	Minor Irrigation	5,481.67	Information is awaited (July 2021)
0853	Non-ferrous Mining and Metallurgical Industries	65,723.21	Due to decrease in receipt from auction of coal blocks.
1601	Grants-in- Aid from Central Government	79,875.34	Due to decrease in receipt of Grants-in-Aid from the Central Government.

**Note:** Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.**  
**EXPLANATORY NOTES- conclud.**

The above Decrease in receipts was partly offset by Increase in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2019-20	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	33,519.00	Due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	3,019.06	Mainly due increase in Apportionment of IGST - Transfer of Tax Component to SGST.
0021	Taxes on Income other than Corporation Tax	87,117.00	Due to increase in net proceeds assigned to State.
0029	Land Revenue	38,621.22	Information is awaited (July 2021).
0040	Taxes on Sales, Trade etc.	30,467.21	Information is awaited (July 2021).
0042	Taxes on Goods and Passengers	3,932.33	Information is awaited (July 2021).
0043	Taxes and Duties on Electricity	50,440.74	Mainly due to increase in deposit of Electric fees and Cess by Chhattisgarh State Power Distribution Company Ltd and receipt of pending from the companies.
0044	Service Tax	8,452.00	Due to increase in net proceeds assigned to State.
0075	Miscellaneous General Services	3,471.84	Due to increase in Guarantee Fees.
0235	Social Security and Welfare	1,072.92	Information is awaited (July 2021).
0406	Forestry and Wild Life	2,771.54	Due to increase in receipt from trading in timber.
0515	Other Rural Development Programmes	3,487.12	Information is awaited (July 2021).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>A.</b>	<b>GENERAL SERVICES</b>					
<b>(a)</b>	<b>Organs of State</b>					
<b>2011</b>	<b>Parliament/State/Union Territory Legislatures</b>					
<b>02.</b>	<b>State/Union Territory Legislatures</b>					
101	Legislative Assembly	<i>15.11</i> 2,451.30	0.00	2,466.41	2,850.57	(-) 13.48
103	Legislative Secretariat	1,687.38	0.00	1,687.38	1,714.70	(-) 1.59
	<b>TOTAL – 02</b>	<i>15.11</i> <b>4,138.68</b>	<b>0.00</b>	<b>4,153.79</b>	<b>4,565.27</b>	<b>(-) 9.01</b>
	<b>TOTAL – 2011</b>	<i>15.11</i> <b>4,138.68</b>	<b>0.00</b>	<b>4,153.79</b>	<b>4,565.27</b>	<b>(-) 9.01</b>
<b>2012</b>	<b>President, Vice-President/Governor, Administrator of Union Territories</b>					
<b>03.</b>	<b>Governor/Administrator of Union Territories</b>					
090	Secretariat	<i>472.77</i>	0.00	472.77	461.88	(+) 2.36
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>30.45</i>	0.00	30.45	24.84	(+) 22.58
102	Discretionary Grants	<i>69.61</i>	0.00	69.61	40.25	(+) 72.94
103	Household Establishment	366.83	0.00	366.83	388.13	(-) 5.49
105	Medical Facilities	<i>0.85</i>	0.00	0.85	4.03	(-) 78.91
106	Entertainment Expenses	<i>7.01</i>	0.00	7.01	17.76	(-) 60.53
107	Expenditure from Contract Allowance	16.08	0.00	16.08	14.53	(+) 10.67
108	Tour Expenses	<i>1.21</i>	0.00	1.21	6.15	(-) 80.33
800	Other Expenditure	<i>3.73</i>	0.00	3.73	3.98	(-) 6.28
	<b>TOTAL – 03</b>	<i>7.01</i> <b>961.53</b>	<b>0.00</b>	<b>968.54</b>	<b>961.55</b>	<b>(+) 0.73</b>
	<b>TOTAL 2012</b>	<i>7.01</i> <b>961.53</b>	<b>0.00</b>	<b>968.54</b>	<b>961.55</b>	<b>(+) 0.73</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>				
<b>(a)</b>	<b>Organs of State- contd.</b>				
<b>2013</b>	<b>Council of Ministers</b>				
101	Salary of Ministers and Deputy Ministers	100.08	0.00	100.08	65.68 (+) 52.38
102	Sumptuary and other Allowances	209.13	0.00	209.13	159.24 (+) 31.33
105	Discretionary Grant by Ministers	3,485.70	0.00	3,485.70	3,557.13 (-) 2.01
108	Tour Expenses	511.84	0.00	511.84	529.08 (-) 3.26
800	Other Expenditure	885.05	0.00	885.05	1,004.82 (-) 11.92
	<b>TOTAL - 2013</b>	<b>5,191.80</b>	<b>0.00</b>	<b>5,191.80</b>	<b>5,315.95 (-) 2.34</b>
<b>2014</b>	<b>Administration of Justice</b>				
102	High Courts	5,875.53			
		201.63	0.00	6,077.16	6,499.42 (-) 6.50
105	Civil and Session Courts	18,079.23	462.45	18,541.68	19,018.09 (-) 2.51
108	Criminal Courts	3.90	0.00	3.90	3.31 (+) 17.82
114	Legal Advisers and Counsels	1,546.59	0.00	1,546.59	1,836.20 (-) 15.77
117	Family Courts	1,686.17	0.00	1,686.17	1,676.79 (+) 0.56
118	Computerization of District and Sub-Ordinate Court	469.25	0.00	469.25	586.54 (-) 20.00
789	Special Component Plan for Scheduled Castes	0.00	439.75	439.75	426.27 (+) 3.16
800	Other Expenditure	295.88	0.00	295.88	552.37 (-) 46.43
	<b>TOTAL - 2014</b>	<b>5,875.53</b> <b>22,282.65</b>	<b>902.20</b>	<b>29,060.38</b>	<b>30,598.99 (-) 5.03</b>
<b>2015</b>	<b>Elections</b>				
101	Election Commission	886.93	0.00	886.93	4,941.98 (-) 82.05
102	Electoral Officers	1,545.88	0.00	1,545.88	1,683.76 (-) 8.19
103	Preparation and Printing of Electoral rolls	2,142.75	0.00	2,142.75	3,487.73 (-) 38.56
105	Charges for conduct of election to Parliament	1,121.60	0.00	1,121.60	14,643.52 (-) 92.34

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(a)</b>	<b>Organs of State- conclud.</b>					
<b>2015</b>	<b>Elections- conclud.</b>					
106	Charges for conduct of elections to State/Union Territory Legislature	1,088.07	0.00	1,088.07	3,821.63	(-) 71.53
108	Issue of Photo Identity- Cards to Voters	208.19	0.00	208.19	219.72	(-) 5.25
800	Other Expenditure	7.27	0.00	7.27	9.90	(-) 26.57
911	Deduct- Recovery of unspent amounts	0.00	0.00	0.00	(-) 2,000.00	(-) 100.00
	<b>TOTAL – 2015</b>	<b>7,000.69</b>	<b>0.00</b>	<b>7,000.69</b>	<b>26,808.24</b>	<b>(-) 73.89</b>
<b>TOTAL</b>	<b>(a) Organs of State</b>	<b>6,852.17</b> <b>38,620.83</b>	<b>902.20</b>	<b>46,375.20</b>	<b>68,250.00</b>	<b>(-) 32.05</b>
<b>(b)</b>	<b>Fiscal Services-</b>					
<b>(ii)</b>	<b>Collection of Taxes on Property and Capital Transactions</b>					
<b>2029</b>	<b>Land Revenue</b>					
001	Direction and Administration	509.59	0.00	509.59	549.18	(-) 7.21
101	Collection Charges	170.96	0.00	170.96	179.34	(-) 4.67
102	Survey and Settlement Operations	2,087.28	0.00	2,087.28	2,165.13	(-) 3.60
103	Land Records	29,056.03	225.75	29,281.78	30,243.05	(-) 3.18
797	Transfer to Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	7,338.57	(-) 100.00
800	Other Expenditure	370.62	0.00	370.62	9.98	(+) 3,613.63
902	Deduct- Amount met from Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	(-) 9.98	(-) 100.00
	<b>TOTAL – 2029</b>	<b>32,194.48</b>	<b>225.75</b>	<b>32,420.23</b>	<b>40,475.27</b>	<b>(-) 19.90</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(b)</b>	<b>Fiscal Services- contd.</b>					
<b>(ii)</b>	<b>Collection of Taxes on Property and Capital Transactions- conclud.</b>					
<b>2030</b>	<b>Stamps and Registration-</b>					
<b>01</b>	<b><i>Stamps-Judicial</i></b>					
001	Direction and Administration	151.61	0.00	151.61	174.79	(-) 13.26
101	Cost of Stamps	253.98	0.00	253.98	292.63	(-) 13.21
102	Expenses on Sale of Stamps	216.72	0.00	216.72	241.90	(-) 10.41
	<b>TOTAL – 01</b>	<b>622.31</b>	<b>0.00</b>	<b>622.31</b>	<b>709.32</b>	<b>(-) 12.27</b>
<b>02</b>	<b><i>Stamps – Non-Judicial</i></b>					
101	Cost of Stamps	254.53	0.00	254.53	1,120.68	(-) 77.31
102	Expenses on sale of Stamp	234.48	0.00	234.48	217.43	(+) 7.84
797	Transfer to <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund and Village Development Fund	6,078.45 2,301.86	0.00	8,380.31 <sup>1</sup>	17,035.45	(-) 50.81
	<b>TOTAL – 02</b>	<b>6,078.45</b> <b>2,790.87</b>	<b>0.00</b>	<b>8,869.32</b>	<b>18,373.56</b>	<b>(-) 51.73</b>
<b>03</b>	<b><i>Registration</i></b>					
001	Direction and Administration	1,499.13	0.00	1,499.13	1,366.05	(+) 9.74
	<b>TOTAL – 03</b>	<b>1,499.13</b>	<b>0.00</b>	<b>1,499.13</b>	<b>1,366.05</b>	<b>(+) 9.74</b>
	<b>TOTAL – 2030</b>	<b>6,078.45</b> <b>4,912.31</b>	<b>0.00</b>	<b>10,990.76</b>	<b>20,448.93</b>	<b>(-) 46.25</b>
<b>TOTAL</b>	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>6,078.45</b> <b>37,106.79</b>	<b>225.75</b>	<b>43,410.99</b>	<b>60,924.20</b>	<b>(-) 28.75</b>

<sup>1</sup> Includes ₹ 6,078.45 lakh transferred to *Panchayat* Land Revenue Cess and Stamp Duty Fund and ₹ 2,301.86 lakh transferred to Village Development Fund.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(b)</b>	<b>Fiscal Services- conclud.</b>					
<b>(iii)</b>	<b>Collection of Taxes on Commodities and Services</b>					
<b>2039</b>	<b>State Excise</b>					
001	Direction and Administration	7,013.61	0.00	7,013.61	7,397.75	(-) 5.19
102	Purchase of Opium etc.	7.18	0.00	7.18	113.57	(-) 93.68
800	Other Expenditure	0.00	0.00	0.00	14.67	(-) 100.00
	<b>TOTAL – 2039</b>	<b>7,020.79</b>	<b>0.00</b>	<b>7,020.79</b>	<b>7,525.98</b>	<b>(-) 6.71</b>
<b>2040</b>	<b>Taxes on Sales, Trade etc.</b>					
001	Direction and Administration	1,280.05	0.00	1,280.05	1,295.58	(-) 1.20
101	Collection Charges	5,525.09	0.00	5,525.09	5,640.19	(-) 2.04
	<b>TOTAL - 2040</b>	<b>6,805.14</b>	<b>0.00</b>	<b>6,805.14</b>	<b>6,935.77</b>	<b>(-) 1.88</b>
<b>2041</b>	<b>Taxes on Vehicles</b>					
001	Direction and Administration	578.38	279.46	857.84	555.21	(+) 54.51
101	Collection Charges	1,308.17	0.00	1,308.17	1,586.23	(-) 17.53
102	Inspection of Motor Vehicles	799.37	0.00	799.37	814.87	(-) 1.90
	<b>TOTAL - 2041</b>	<b>2,685.92</b>	<b>279.46</b>	<b>2,965.38</b>	<b>2,956.32</b>	<b>(+) 0.31</b>
<b>2045</b>	<b>Other Taxes and Duties on Commodities and Services</b>					
103	Collection Charges- Electricity Duty	850.87	0.00	850.87	902.93	(-) 5.77
797	Transfer to Electricity Development Fund	22,500.00	0.00	22,500.00	23,000.00	(-) 2.17
	<b>TOTAL – 2045</b>	<b>22,500.00</b>	<b>0.00</b>	<b>23,350.87</b>	<b>23,902.93</b>	<b>(-) 2.31</b>
<b>TOTAL</b>	<b>(iii)- Collection of Taxes on Commodities and Services</b>	<b>22,500.00</b>	<b>279.46</b>	<b>40,142.18</b>	<b>41,321.00</b>	<b>(-) 2.85</b>
<b>TOTAL</b>	<b>(b) Fiscal Services</b>	<b>28,578.45</b>	<b>505.21</b>	<b>83,553.17</b>	<b>1,02,245.20</b>	<b>(-) 18.28</b>
		<b>54,469.51</b>				



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(c)</b>	<b>Interest Payment and Servicing of Debt</b>					
<b>2048</b>	<b>Appropriation for reduction or avoidance of debt</b>					
101	Sinking Funds	<i>27,500.00</i>	0.00	27,500.00	26,500.00	(+) 3.77
	<b>TOTAL - 2048</b>	<b><i>27,500.00</i></b>	<b>0.00</b>	<b>27,500.00</b>	<b>26,500.00</b>	<b>(+) 3.77</b>
<b>2049</b>	<b>Interest Payments</b>					
<b>01</b>	<b><i>Interest on Internal Debt</i></b>					
101	Interest on Market Loans	<i>4,10,315.33</i>	0.00	4,10,315.33	3,33,455.82	(+) 23.05
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>41,681.58</i>	0.00	41,681.58	46,036.56	(-) 9.46
200	Interest on Other Internal Debts	<i>22,609.41</i> <i>3,713.00</i>	0.00	26,322.41	34,399.58	(-) 23.48
305	Management of Debt	<i>1,338.89</i>	0.00	1,338.89	956.73	(+) 39.94
	<b>TOTAL – 01</b>	<b><i>4,75,945.21</i></b> <b><i>3,713.00</i></b>	<b>0.00</b>	<b>4,79,658.21</b>	<b>4,14,848.69</b>	<b>(+) 15.62</b>
<b>03</b>	<b><i>Interest on Small Savings, Provident Funds etc</i></b>					
104	Interest on State Provident Funds	<i>47,818.65</i>	0.00	47,818.65 <sup>2</sup>	52,824.52	(-) 9.48
	<b>TOTAL – 03</b>	<b><i>47,818.65</i></b>	<b>0.00</b>	<b>47,818.65</b>	<b>52,824.52</b>	<b>(-) 9.48</b>
<b>04</b>	<b><i>Interest on Loans and Advances from Central Government</i></b>					
101	Interest on Loans for State/ Union Territory Plan Schemes	<i>11,884.30</i>	0.00	11,884.30	14,154.17	(-) 16.04
911	Recovery of over payment	0.00	0.00	0.00	(-) 778.50	(-) 100.00
	<b>TOTAL – 04</b>	<b><i>11,884.30</i></b>	<b>0.00</b>	<b>11,884.30</b>	<b>13,375.67</b>	<b>(-) 11.15</b>

<sup>2</sup> This is net figure. An amount of ₹ 47,844.63 lakh was paid as interest to General Provident Fund Subscribers during 2020-21 and ₹ 25.98 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(c)</b>	<b>Interest Payment and Servicing of Debt- conclud.</b>					
<b>2049</b>	<b>Interest Payments- conclud.</b>					
<b>60</b>	<b><i>Interest on Other Obligations</i></b>					
701	Miscellaneous	<i>6,443.18</i> 17,507.00	0.00	23,950.18 <sup>3</sup>	15,984.71	(+) 49.83
	<b>TOTAL – 60</b>	<i>6,443.18</i> <i>17,507.00</i>	<b>0.00</b>	<b>23,950.18</b>	<b>15,984.71</b>	<b>(+) 49.83</b>
	<b>TOTAL - 2049</b>	<i>5,42,091.34</i> <b>21,220.00</b>	<b>0.00</b>	<b>5,63,311.34</b>	<b>4,97,033.59</b>	<b>(+) 13.33</b>
<b>TOTAL</b>	<b>(c) Interest payment and Servicing of Debt</b>	<i>5,69,591.34</i> <b>21,220.00</b>	<b>0.00</b>	<b>5,90,811.34</b>	<b>5,23,533.59</b>	<b>(+) 12.85</b>
<b>(d)</b>	<b>Administrative Services</b>					
<b>2051</b>	<b>Public Service Commission</b>					
102	State Public Service Commission	<i>1,546.16</i> 45.59	0.00	1,591.75	1,495.72	(+) 6.42
	<b>TOTAL - 2051</b>	<i>1,546.16</i> <i>45.59</i>	<b>0.00</b>	<b>1,591.75</b>	<b>1,495.72</b>	<b>(+) 6.42</b>
<b>2052</b>	<b>Secretariat- General Services</b>					
090	Secretariat	7,200.96	0.00	7,200.96	8,074.81	(-) 10.82
091	Attached Offices	<i>160.40</i> 5,803.68	0.00	5,964.08	5,660.63	(+) 5.36
092	Other Offices	664.74	0.00	664.74	705.73	(-) 5.81
099	Board of Revenue	385.47	0.00	385.47	368.08	(+) 4.72
	<b>TOTAL - 2052</b>	<i>160.40</i> <b>14,054.85</b>	<b>0.00</b>	<b>14,215.25</b>	<b>14,809.25</b>	<b>(-) 4.01</b>

<sup>3</sup> Includes ₹ 6,249.92 lakh and ₹ 190.18 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Head 8342-120- 'Family Benefit Fund' respectively.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>				
<b>(d)</b>	<b>Administrative Services- contd.</b>				
<b>2053</b>	<b>District Administration</b>				
093	District Establishments	5.76 28,612.77	0.00	28,618.53	29,420.46 (-) 2.73
101	Commissioners	882.15	0.00	882.15	964.41 (-) 8.53
800	Other Expenditure	148.85	0.00	148.85	218.02 (-) 31.73
	<b>TOTAL - 2053</b>	<b>5.76</b> <b>29,643.77</b>	<b>0.00</b>	<b>29,649.53</b>	<b>30,602.89</b> <b>(-) 3.12</b>
<b>2054</b>	<b>Treasury and Accounts Administration</b>				
003	Training	51.18	0.00	51.18	55.50 (-) 7.78
095	Directorate of Accounts and Treasuries	2,656.51	0.00	2,656.51	2,638.26 (+) 0.69
097	Treasury Establishment	3,476.21	0.00	3,476.21	3,437.72 (+) 1.12
098	Local Fund Audit	1,371.79	0.00	1,371.79	1,481.59 (-) 7.41
800	Other Expenditure	1.81	0.00	1.81	1.40 (+) 29.29
911	Recovery of over payment	(-) 13.50	0.00	(-) 13.50	0.00 (-) 100.00
	<b>TOTAL - 2054</b>	<b>7,544.00</b>	<b>0.00</b>	<b>7,544.00</b>	<b>7,614.47</b> <b>(-) 0.93</b>
<b>2055</b>	<b>Police</b>				
001	Direction and Administration	11,764.02	0.00	11,764.02	12,252.19 (-) 3.98
003	Education and Training	4,360.77	0.00	4,360.77	4,610.78 (-) 5.42
101	Criminal Investigation and Vigilance	3,561.12	1,299.30	4,860.42	4,825.76 (+) 0.72
104	Special Police	1,27,881.55	4,170.07	1,32,051.62	1,31,352.23 (+) 0.53
108	State Headquarters Police	941.54	0.00	941.54	1,052.70 (-) 10.56
109	District Police	10.73 2,10,724.32	0.00	2,10,735.05	2,21,700.06 (-) 4.95
111	Railway Police	2,929.75	0.00	2,929.75	3,070.15 (-) 4.57
113	Welfare of Police Personnel	460.00	0.00	460.00	325.00 (+) 41.54

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(d)</b>	<b>Administrative Services- contd.</b>					
<b>2055</b>	<b>Police – conclud.</b>					
114	Wireless and Computers	3,948.98	0.00	3,948.98	4,131.98	(-) 4.43
115	Modernization of Police Force	18,987.24	0.00	18,987.24	29,345.01	(-) 35.30
911	Recovery of over payment	(-) 62.00	0.00	(-) 62.00	0.00	(-)100.00
	<b>TOTAL – 2055</b>	<b>10.73</b> <b>3,85,497.29</b>	<b>5,469.37</b>	<b>3,90,977.39</b>	<b>4,12,665.86</b>	<b>(-) 5.26</b>
<b>2056</b>	<b>Jails</b>					
001	Direction and Administration	344.72	0.00	344.72	323.34	(+) 6.61
101	Jails	13,340.56	178.98	13,519.54	14,747.46	(-) 8.33
102	Jail Manufactures	246.06	0.00	246.06	542.99	(-) 54.68
	<b>TOTAL – 2056</b>	<b>13,931.34</b>	<b>178.98</b>	<b>14,110.32</b>	<b>15,613.79</b>	<b>(-) 9.63</b>
<b>2058</b>	<b>Stationery and Printing</b>					
001	Direction and Administration	60.91	0.00	60.91	62.22	(-) 2.11
101	Purchase and Supply of Stationery Stores	120.12	0.00	120.12	126.43	(-) 4.99
102	Printing, Storage and Distribution of Forms	320.86	0.00	320.86	1,050.08	(-) 69.44
104	Cost of Printing by Other Sources	9.79	0.00	9.79	50.76	(-) 80.71
800	Other Expenditure	0.07	0.00	0.07	4.12	(-) 98.30
	<b>TOTAL – 2058</b>	<b>511.75</b>	<b>0.00</b>	<b>511.75</b>	<b>1,293.61</b>	<b>(-) 60.44</b>
<b>2059</b>	<b>Public Works</b>					
<b>01</b>	<b>Office Buildings</b>					
053	Maintenance and Repairs	11,743.46	0.00	11,743.46	8,572.49	(+) 36.99
	<b>TOTAL – 01</b>	<b>11,743.46</b>	<b>0.00</b>	<b>11,743.46</b>	<b>8,572.49</b>	<b>(+) 36.99</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(d)</b>	<b>Administrative Services- conclud.</b>					
<b>2059</b>	<b>Public Works- conclud.</b>					
<b>60</b>	<b>Other Buildings</b>					
053	Maintenance and Repairs	8,110.99	0.00	8,110.99	10,028.63	(-) 19.12
	<b>TOTAL - 60</b>	<b>8,110.99</b>	<b>0.00</b>	<b>8,110.99</b>	<b>10,028.63</b>	<b>(-) 19.12</b>
<b>80</b>	<b>General-</b>					
001	Direction and Administration	27,944.53	0.00	27,944.53	30,322.29	(-) 7.84
052	Machinery and Equipment	137.92	0.00	137.92	99.74	(+) 38.28
799	Suspense	60.76	0.00	60.76	93.65	(-) 35.12
800	Other Expenditure	29.46	0.00	29.46	27.45	(+) 7.32
	<b>TOTAL - 80</b>	<b>29.46</b> <b>28,143.21</b>	<b>0.00</b>	<b>28,172.67</b>	<b>30,543.13</b>	<b>(-) 7.76</b>
	<b>TOTAL - 2059</b>	<b>29.46</b> <b>47,997.66</b>	<b>0.00</b>	<b>48,027.12</b>	<b>49,144.25</b>	<b>(-) 2.27</b>
<b>2070</b>	<b>Other Administrative Services</b>					
003	Training	540.06	0.00	540.06	861.05	(-) 37.28
105	Special Commission of Enquiry	19.99	0.00	19.99	27.88	(-) 28.30
106	Civil Defence	5.73	0.00	5.73	5.56	(+) 3.06
107	Home Guards	13,803.30	0.00	13,803.30	14,303.50	(-) 3.50
108	Fire Protection And Control	1,608.29	0.00	1,608.29	1,489.96	(+) 7.94
114	Purchase and Maintenance of Transport	1,011.38	0.00	1,011.38	1,035.57	(-) 2.34
800	Other Expenditure	663.82	0.00	663.82	720.00	(-) 7.80
	<b>TOTAL - 2070</b>	<b>17,652.57</b>	<b>0.00</b>	<b>17,652.57</b>	<b>18,443.52</b>	<b>(-) 4.29</b>
<b>TOTAL</b>	<b>(d) Administrative Services</b>	<b>1,752.51</b> <b>5,16,878.82</b>	<b>5,648.35</b>	<b>5,24,279.68</b>	<b>5,51,683.36</b>	<b>(-) 4.97</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- contd.</b>					
<b>(e)</b>	<b>Pensions and Miscellaneous General Services</b>					
<b>2071</b>	<b>Pensions and other Retirement Benefits</b>					
<b>01</b>	<b>Civil</b>					
101	Superannuation and Retirement Allowances	3,54,214.54	0.00	3,54,214.54	3,49,350.36	(+) 1.39
102	Commutated Value of Pensions	19,218.88	0.00	19,218.88	3,316.10	(+) 479.56
103	Compassionate allowance	7.84	0.00	7.84	13.13	(-) 40.29
104	Gratuities	63,469.15	0.00	63,469.15	67,033.96	(-) 5.32
105	Family Pensions	1,26,999.76	0.00	1,26,999.76	1,08,776.97	(+) 16.75
106	Pensionary charges in respect of High Court Judges	155.84	0.00	155.84	45.73	(+) 240.78
108	Contributions to provident funds	0.80	0.00	0.80	1.34	(-) 40.30
111	Pensions to Legislators	1,863.27	0.00	1,863.27	1,505.72	(+) 23.75
115	Leave Encashment Benefits	32,631.89	0.00	32,631.89	25,295.20	(+) 29.00
117	Government Contribution for Defined Contribution Pension Scheme	1,12,899.72	0.00	1,12,899.72 <sup>4</sup>	1,05,720.95	(+) 6.79
797	Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	0.00
800	Other Expenditure	561.86	0.00	561.86	538.48	(+) 4.34
911	Recovery of over payment	(-) 644.58	0.00	(-) 644.58	0.00	(-)100.00
	<b>TOTAL - 01</b>	<b>7,13,423.13</b>	<b>0.00</b>	<b>7,13,578.97</b>	<b>6,63,797.94</b>	<b>(+) 7.50</b>
	<b>TOTAL – 2071</b>	<b>7,13,423.13</b>	<b>0.00</b>	<b>7,13,578.97<sup>5</sup></b>	<b>6,63,797.94</b>	<b>(+) 7.50</b>

<sup>4</sup> After the commencement of work of Regulation of Pension fund by Pension Fund Regulatory Development Authority, the State Governments contribution is debited to Major Head 2071 and directly transferred to the Trusty Bank without routing it through Major Head 8342-117.

<sup>5</sup> As informed by the State Government, 81,787 Superannuation Pensioners, 35,719 Family Pensioners, 01 High Court Judges and 672 Ex- Legislators were drawing Pension as on 31 March 2021 through various Banks/Treasuries/Departmental Authorities.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>A.</b>	<b>GENERAL SERVICES- conclud.</b>					
<b>(e)</b>	<b>Pensions and Miscellaneous General Services- conclud.</b>					
<b>2075</b>	<b>Miscellaneous General Services</b>					
800	Other Expenditure	19.96	0.00	19.96	24.00	(-) 16.83
	<b>TOTAL - 2075</b>	<b>19.96</b>	<b>0.00</b>	<b>19.96</b>	<b>24.00</b>	<b>(-) 16.83</b>
<b>TOTAL</b>	<b>(e) Pensions and Miscellaneous General Services</b>	<i>155.84</i> <b>7,13,443.09</b>	<b>0.00</b>	<b>7,13,598.93</b>	<b>6,63,821.94</b>	<b>(+) 7.50</b>
<b>TOTAL</b>	<b>(A)- General Services</b>	<i>6,06,930.31</i> <b>13,44,632.25</b>	<b>7,055.76</b>	<b>19,58,618.32</b>	<b>19,09,534.09</b>	<b>(+) 2.57</b>
<b>B</b>	<b>SOCIAL SERVICES-</b>					
<b>(a)</b>	<b>Education, Sports, Art and Culture-</b>					
<b>2202</b>	<b>General Education-</b>					
<b>01</b>	<b>Elementary Education-</b>					
001	Direction and Administration	13,090.99	0.00	13,090.99	18,547.49	(-) 29.42
101	Government Primary Schools	3,69,526.98	0.00	3,69,526.98	3,59,793.57	(+) 2.71
102	Assistance to Non-Government Primary Schools	6,461.60	0.00	6,461.60	6,468.02	(-) 0.10
105	Non-Formal Education	11.58	0.00	11.58	28.56	(-) 59.45
107	Teachers Training	477.18	7.51	484.69	480.28	(+) 0.92
108	Text Books	0.00	0.00	0.00	2,379.91	(-) 100.00
109	Scholarships and Incentives	0.00	0.00	0.00	1,006.78	(-) 100.00
111	<i>Sarva Shiksha Abhiyan</i>	0.00	18,355.83	18,355.83	69,987.12	(-) 73.77
112	National Programme of Mid-Day Meals in Schools	17.54	42,994.04	43,011.58	19,009.33	(+) 126.27
192	Assistance to Municipal Councils	3,108.00	0.00	3,108.00	3,900.00	(-) 20.31
197	Assistance to <i>Janpad Panchayats</i>	3,048.46	0.00	3,048.46	7,175.33	(-) 57.51

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(a)</b>	<b>Education, Sports, Art and Culture- contd.</b>					
<b>2202</b>	<b>General Education- contd.</b>					
<b>01</b>	<b><i>Elementary Education- conclud.</i></b>					
789	Special Component Plan for Scheduled Castes	40,881.97	14,393.17	55,275.14	72,667.68	(-) 23.93
796	Tribal Area Sub-plan	1,87,559.41	34,632.54	2,22,191.95	2,96,828.21	(-) 25.14
	<b>TOTAL - 01</b>	<b>6,24,183.71</b>	<b>1,10,383.09</b>	<b>7,34,566.80</b>	<b>8,58,272.29</b>	<b>(-) 14.41</b>
<b>02</b>	<b>Secondary Education</b>					
104	Teachers and Other Services	87.51	0.00	87.51	94.13	(-) 7.03
105	Teachers Training	1,350.57	0.00	1,350.57	1,390.06	(-) 2.84
106	Text Books	0.00	0.00	0.00	2,902.31	(-) 100.00
108	Examinations	26.55	0.00	26.55	37.88	(-) 29.91
109	Government Secondary Schools	3,58,180.55	10,498.89	3,68,679.44	3,63,472.95	(+) 1.43
110	Assistance to Non-Government Secondary Schools	9,640.62	0.00	9,640.62	8,638.14	(+)11.61
192	Assistance to Municipal Councils	2,653.00	0.00	2,653.00	3,130.00	(-) 15.24
196	Assistance to <i>Zilla Panchayats</i>	2,820.20	0.00	2,820.20	6,055.55	(-) 53.43
789	Special Component Plan for Scheduled Castes	50,349.66	3,313.32	53,662.98	65,984.54	(-) 18.67
796	Tribal Area Sub-plan	1,41,289.59	6,565.56	1,47,855.15	1,69,779.83	(-) 12.91
800	Other Expenditure	92.00	0.00	92.00	484.00	(-) 80.99
	<b>TOTAL - 02</b>	<b>5,66,490.25</b>	<b>20,377.77</b>	<b>5,86,868.02</b>	<b>6,21,969.39</b>	<b>(-) 5.64</b>
<b>03</b>	<b>University and Higher Education</b>					
001	Direction and Administration	575.44	1,291.34	1,866.78	7,708.44	(-) 75.78
102	Assistance to Universities	7,156.20	0.00	7,156.20	7,657.00	(-) 6.54
103	Government Colleges and Institutes	45,381.30	0.00	45,381.30	52,397.05	(-) 13.39
104	Assistance to Non-Government Colleges and Institutes	4,473.72	0.00	4,473.72	5,555.70	(-) 19.48



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(a)</b>	<b>Education, Sports, Art and Culture- contd.</b>					
<b>2202</b>	<b>General Education- conclud.</b>					
<b>03</b>	<b>University and Higher Education- conclud.</b>					
107	Scholarships	600.96	0.00	600.96	1,201.21	(-) 49.97
789	Special Component Plan for Scheduled Castes	3,137.38	297.50	3,434.88	6,034.34	(-) 43.08
796	Tribal Area Sub-plan	7,048.23	148.75	7,196.98	10,239.26	(-)29.71
	<b>TOTAL - 03</b>	<b>68,373.23</b>	<b>1,737.59</b>	<b>70,110.82</b>	<b>90,793.00</b>	<b>(-) 22.78</b>
<b>04</b>	<b>Adult Education</b>					
200	Other Adult Education Programmers	540.72	0.00	540.72	208.40	(+) 159.46
	<b>TOTAL - 04</b>	<b>540.72</b>	<b>0.00</b>	<b>540.72</b>	<b>208.40</b>	<b>(+) 159.46</b>
<b>05</b>	<b>Language Development</b>					
102	Promotion of Modern Indian Languages and Literature	210.38	0.00	210.38	195.78	(+) 7.46
103	Sanskrit Education	90.00	0.00	90.00	83.13	(+) 8.26
	<b>TOTAL - 05</b>	<b>300.38</b>	<b>0.00</b>	<b>300.38</b>	<b>278.91</b>	<b>(+) 7.70</b>
<b>80</b>	<b>General</b>					
001	Direction and Administration	1,588.08	209.05	1,797.13	2,139.79	(-) 16.01
800	Other Expenditure	2,222.24	0.00	2,222.24	24.95	(+) 8,806.77
	<b>TOTAL - 80</b>	<b>3,810.32</b>	<b>209.05</b>	<b>4,019.37</b>	<b>2,164.74</b>	<b>(+) 85.67</b>
	<b>TOTAL - 2202</b>	<b>12,63,698.61</b>	<b>1,32,707.50</b>	<b>13,96,406.11</b>	<b>15,73,686.73</b>	<b>(-) 11.27</b>
<b>2203</b>	<b>Technical Education</b>					
001	Direction and Administration	390.55	0.00	390.55	571.47	(-) 31.66
102	Assistance to Colleges for Technical Education	70.00	0.00	70.00	0.00	(+)100.00
105	Polytechnics	6,511.94	4.03	6,515.97	5,464.13	(+) 19.25
107	Scholarships	8.79	0.00	8.79	16.44	(-) 46.53
112	Engineering/Technical Colleges and Institutes	3,038.23	0.00	3,038.23	4,467.78	(-) 32.00

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(a)</b>	<b>Education, Sports, Art and Culture- conclud.</b>					
<b>2203</b>	<b>Technical Education- conclud.</b>					
789	Special Component Plan for Scheduled Castes	837.39	0.00	837.39	771.00	(+) 8.61
796	Tribal Area Sub-plan	5,456.28	104.83	5,561.11	4,358.03	(+) 27.61
800	Other Expenditure	72.04	0.00	72.04	674.73	(-) 89.32
	<b>TOTAL – 2203</b>	<b>16,385.22</b>	<b>108.86</b>	<b>16,494.08</b>	<b>16,323.58</b>	<b>(+) 1.04</b>
<b>2204</b>	<b>Sports and Youth Services</b>					
101	Physical Education	64.63	0.00	64.63	64.04	(+) 0.92
102	Youth Welfare Programmes for Students	1,300.41	0.00	1,300.41	1,735.44	(-) 25.07
103	Youth Welfare Programmes for Non-Students	616.45	0.00	616.45	821.35	(-) 24.95
104	Sports and Games	961.76	0.00	961.76	1,393.32	(-) 30.97
789	Special Component Plan for Scheduled Castes	17.60	0.00	17.60	32.78	(-) 46.31
796	Tribal Area Sub-plan	46.36	0.00	46.36	122.25	(-) 62.08
800	Other Expenditure	1.74	0.00	1.74	0.86	(+) 102.33
	<b>TOTAL – 2204</b>	<b>3,008.95</b>	<b>0.00</b>	<b>3,008.95</b>	<b>4,170.04</b>	<b>(-) 27.84</b>
<b>2205</b>	<b>Art and Culture-</b>					
001	Direction and Administration	4.05	0.00	4.05	5.72	(-) 29.20
101	Fine Arts Education	39.38	0.00	39.38	36.68	(+) 7.36
102	Promotion of Arts and Culture	1,560.74	0.00	1,560.74	2,387.28	(-) 34.62
103	Archaeology	752.40	0.00	752.40	685.24	(+) 9.80
104	Archives	32.55	0.00	32.55	37.63	(-) 13.50
105	Public Libraries	311.80	0.00	311.80	284.55	(+) 9.58
107	Museums	342.54	0.00	342.54	340.37	(+) 0.64
796	Tribal Area Sub-plan	209.51	0.00	209.51	332.91	(-) 37.07
	<b>TOTAL -2205</b>	<b>3,252.97</b>	<b>0.00</b>	<b>3,252.97</b>	<b>4,110.38</b>	<b>(-) 20.86</b>
<b>TOTAL</b>	<b>(a) Education, Sports, Art and Culture</b>	<b>12,86,345.75</b>	<b>1,32,816.36</b>	<b>14,19,162.11</b>	<b>15,98,290.73</b>	<b>(-) 11.21</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>				
<b>(b)</b>	<b>Health and Family Welfare</b>				
<b>2210</b>	<b>Medical and Public Health</b>				
<b>01</b>	<b><i>Urban Health Services- Allopathy</i></b>				
001	Direction and Administration	27.66 2,632.96	0.00	2,660.62	2,829.90 (-) 5.98
102	Employees State Insurance Scheme	8,108.12	0.00	8,108.12	7,996.39 (+) 1.40
110	Hospital and Dispensaries	26,203.42	4,835.49	31,038.91	20,330.38 (+) 52.67
196	Assistance to <i>Zilla Panchayats</i>	21,210.37	0.00	21,210.37	18,766.63 (+) 13.02
200	Other Health Schemes	3,265.35	0.00	3,265.35	25,469.99 (-) 87.18
789	Special Component Plan for Scheduled Castes	204.00	0.00	204.00	12,290.43 (-) 98.34
796	Tribal Area Sub-plan	15,990.62	3,789.00	19,779.62	34,003.76 (-) 41.83
911	Recovery of over payment	(-) 0.35	0.00	(-) 0.35	0.00 (+)100.00
	<b>TOTAL – 01</b>	<b>27.66 77,614.49</b>	<b>8,624.49</b>	<b>86,266.64</b>	<b>1,21,687.48</b> <b>(-) 29.11</b>
<b>02</b>	<b><i>Urban Health Services-Other Systems of Medicine</i></b>				
101	Ayurveda	4,360.91	1,452.97	5,813.88	5,227.81 (+) 11.21
102	Homeopathy	374.15	0.00	374.15	400.72 (-) 6.63
103	Unani	36.57	0.00	36.57	45.15 (-) 19.00
789	Special Component Plan for Scheduled Castes	574.51	485.65	1,060.16	896.65 (+) 18.24
796	Tribal Area Sub-plan	490.38	395.50	885.88	1,210.07 (-) 26.79
	<b>TOTAL – 02</b>	<b>5,836.52</b>	<b>2,334.12</b>	<b>8,170.64</b>	<b>7,780.40</b> <b>(+) 5.02</b>
<b>03</b>	<b><i>Rural Health Services- Allopathy</i></b>				
103	Primary Health Centers	18,624.46	0.00	18,624.46	5,136.59 (+) 262.58
110	Hospital and Dispensaries	0.00	79,900.00	79,900.00	58,115.00 (+) 37.49
197	Assistance to <i>Janpad</i> Panchayats	17,301.55	0.00	17,301.55	14,560.86 (+) 18.82
198	Assistance to <i>Gram Panchayats</i>	38,165.17	0.00	38,165.17	38,371.30 (-) 0.54
789	Special Component Plan for Scheduled Castes	7,177.03	19,300.00	26,477.03	17,627.44 (+) 50.20

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(b)</b>	<b>Health and Family Welfare- contd.</b>					
<b>2210</b>	<b>Medical and Public Health- contd.</b>					
<b>03</b>	<b><i>Rural Health Services- Allopathy- conclud.</i></b>					
796	Tribal Area Sub-plan	28,517.15	57,035.39	85,552.54	73,228.75	(+) 16.83
	<b>TOTAL – 03</b>	<b>1,09,785.36</b>	<b>1,56,235.39</b>	<b>2,66,020.75</b>	<b>2,07,039.94</b>	<b>(+) 28.49</b>
<b>04</b>	<b><i>Rural Health Services-Other Systems of medicine</i></b>					
101	<i>Ayurveda</i>	8,881.07	0.00	8,881.07	9,631.71	(-) 7.79
102	Homeopathy	304.75	0.00	304.75	346.97	(-) 12.17
103	<i>Unani</i>	36.81	0.00	36.81	51.92	(-) 29.10
796	Tribal Area Sub-plan	2,959.69	0.00	2,959.69	3,033.14	(-) 2.42
911	Recovery of over payment	(-) 0.15	0.00	(-) 0.15	0.00	(+)100.00
	<b>TOTAL – 04</b>	<b>12,182.17</b>	<b>0.00</b>	<b>12,182.17</b>	<b>13,063.74</b>	<b>(-) 6.75</b>
<b>05</b>	<b><i>Medical Education, Training and Research</i></b>					
101	Ayurveda	2,260.84	0.00	2,260.84	1,938.28	(+) 16.64
105	Allopathy	22,897.64	0.00	22,897.64	15,677.05	(+) 46.06
789	Special Component Plan for Scheduled Castes	629.14	0.00	629.14	4,944.65	(-) 87.28
796	Tribal Area Sub-plan	6,593.50	0.00	6,593.50	5,965.74	(+) 10.52
	<b>TOTAL – 05</b>	<b>32,381.12</b>	<b>0.00</b>	<b>32,381.12</b>	<b>28,525.72</b>	<b>(+) 13.52</b>
<b>06</b>	<b><i>Public Health</i></b>					
003	Training	2,325.63	328.44	2,654.07	3,237.21	(-) 18.01
101	Prevention and Control of Diseases	20,289.57	0.00	20,289.57	7,958.43	(+) 154.94
102	Prevention of Food Adulteration	701.59	0.00	701.59	766.88	(-) 8.51
104	Drug Control	703.87	0.00	703.87	764.94	(-) 7.98
107	Public Health Laboratories	5.19	0.00	5.19	5.09	(+) 1.96
112	Public Health Education	320.00	0.00	320.00	500.00	(-) 36.00
200	Other Systems	23,000.00	0.00	23,000.00	3,500.00	(+) 557.14

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(b)</b>	<b>Health and Family Welfare- conclud.</b>					
<b>2210</b>	<b>Medical and Public Health- conclud.</b>					
<b>06</b>	<b>Public Health – conclud.</b>					
789	Special Component Plan for Scheduled Castes	8,601.49	0.00	8,601.49	1,884.90	(+) 356.34
796	Tribal Sub-Plan	30,478.11	502.81	30,980.92	8,054.60	(+) 284.64
	<b>TOTAL – 06</b>	<b>86,425.45</b>	<b>831.25</b>	<b>87,256.70</b>	<b>26,672.05</b>	<b>(+) 227.15</b>
<b>80</b>	<b>General</b>					
800	Other Expenditure	149.43	0.00	149.43	135.40	(+) 10.36
	<b>TOTAL – 80</b>	<b>149.43</b>	<b>0.00</b>	<b>149.43</b>	<b>135.40</b>	<b>(+) 10.36</b>
	<b>TOTAL – 2210</b>	<b>27.66</b> <b>3,24,374.54</b>	<b>1,68,025.25</b>	<b>4,92,427.45</b>	<b>4,04,904.73</b>	<b>(+) 21.62</b>
<b>2211</b>	<b>Family Welfare-</b>					
001	Direction and Administration	0.00	857.72	857.72	1,056.34	(-) 18.80
003	Training	0.00	78.39	78.39	98.56	(-) 20.46
101	Rural Family Welfare Services	0.00	10,278.67	10,278.67	10,663.18	(-) 3.61
102	Urban Family Welfare Services	0.00	319.40	319.40	383.51	(-) 16.72
200	Other Services and Supplies	0.00	99.06	99.06	0.00	(+)100.00
789	Special Component Plan for Scheduled Castes	0.00	1,852.76	1,852.76	2,023.97	(-) 8.46
796	Tribal Area Sub-plan	1.20	11,306.69	11,307.89	11,820.69	(-) 4.34
911	Recovery of over payment	(-) 3.97	0.00	(-) 3.97	0.00	(-)100.00
	<b>TOTAL – 2211</b>	<b>(-) 2.77</b>	<b>24,792.69</b>	<b>24,789.92</b>	<b>26,046.25</b>	<b>(-) 4.82</b>
<b>TOTAL</b>	<b>(b) Health and Family Welfare</b>	<b>27.66</b> <b>3,24,371.77</b>	<b>1,92,817.94</b>	<b>5,17,217.37</b>	<b>4,30,950.98</b>	<b>(+) 20.02</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>				
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>				
<b>2215</b>	<b>Water Supply and Sanitation</b>				
<b>01</b>	<b>Water Supply</b>				
001	Direction and Administration	20.25 10,611.71	46.07	10,678.03	11,123.44 (-) 4.00
005	Survey and Investigation	82.69	0.00	82.69	131.44 (-) 37.09
052	Machinery and Equipment	94.33	0.00	94.33	128.12 (-) 26.37
101	Urban Water Supply Programmes	1,066.00	0.00	1,066.00	1,143.44 (-) 6.77
102	Rural Water Supply Programmes	7,092.28	0.00	7,092.28	7,566.58 (-) 6.27
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	22.47 (-) 100.00
191	Assistance to Municipal Corporations	428.20	0.00	428.20	71.20 (+) 501.40
192	Assistance to Municipal Councils	38.10	0.00	38.10	724.18 (-) 94.74
193	Assistance to <i>Nagar Panchayats</i>	1,466.87	0.00	1,466.87	3,732.12 (-) 60.70
198	Assistance to <i>Gram Panchayats</i>	2,866.33	0.00	2,866.33	3,144.43 (-) 8.84
789	Special Component Plan for Scheduled Castes	228.81	0.00	228.81	549.50 (-) 58.36
796	Tribal Area Sub-plan	1,966.47	0.00	1,966.47	2,811.27 (-) 30.05
799	Suspense	1,036.33	0.00	1,036.33	942.69 (+) 9.93
800	Other Expenditure	151.01	0.00	151.01	186.86 (-) 19.19
	<b>TOTAL – 01</b>	<b>20.25</b> <b>27,129.13</b>	<b>46.07</b>	<b>27,195.45</b>	<b>32,277.74</b> <b>(-) 15.75</b>
<b>02</b>	<b>Sewerage and Sanitation</b>				
107	Sewerage Services	0.00	4,123.77	4,123.77	15,271.87 (-) 73.00
789	Special Component Plan for Scheduled Castes	0.00	970.75	970.75	4,389.66 (-) 77.89

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development- contd.</b>					
<b>2215</b>	<b>Water Supply and Sanitation- conclud.</b>					
<b>02</b>	<b>Sewerage and Sanitation- conclud.</b>					
796	Tribal Area Sub-plan	0.00	1,748.23	1,748.23	9,686.96	(-) 81.95
	<b>TOTAL – 02</b>	<b>0.00</b>	<b>6,842.75</b>	<b>6,842.75</b>	<b>29,348.49</b>	<b>(-) 76.68</b>
	<b>TOTAL – 2215</b>	<b>20.25</b> <b>27,129.13</b>	<b>6,888.82</b>	<b>34,038.20</b>	<b>61,626.23</b>	<b>(-) 44.77</b>
<b>2216</b>	<b>Housing</b>					
<b>03</b>	<b>Rural Housing</b>					
105	Indira Awaas Yojna	0.00	17,942.19	17,942.19	30,557.19	(-) 41.28
789	Special Component Plan for Scheduled Castes	0.00	7,482.20	7,482.20	9,793.91	(-) 23.60
796	Tribal Area Sub-plan	0.00	0.00	0.00	23,975.67	(-) 100.00
	<b>TOTAL – 03</b>	<b>0.00</b>	<b>25,424.39</b>	<b>25,424.39</b>	<b>64,326.77</b>	<b>(-) 60.48</b>
<b>05</b>	<b>General Pool Accommodation</b>					
053	Maintenance and Repairs	2,962.75	0.00	2,962.75	3,100.44	(-) 4.44
	<b>TOTAL 05</b>	<b>2,962.75</b>	<b>0.00</b>	<b>2,962.75</b>	<b>3,100.44</b>	<b>(-) 4.44</b>
<b>80</b>	<b>General-</b>					
001	Direction and Administration	41.31	0.00	41.31	37.72	(+) 9.52
800	Other Expenditure	0.30	0.00	0.30	0.00	(+)100.00
	<b>TOTAL – 80</b>	<b>0.30</b> <b>41.31</b>	<b>0.00</b>	<b>41.61</b>	<b>37.72</b>	<b>(+) 10.31</b>
	<b>TOTAL – 2216</b>	<b>0.30</b> <b>3,004.06</b>	<b>25,424.39</b>	<b>28,428.75</b>	<b>67,464.93</b>	<b>(-) 57.86</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development- conclud.</b>					
<b>2217</b>	<b>Urban Development</b>					
<b>01</b>	<b><i>State Capital Development</i></b>					
001	Direction and Administration	1,371.00	0.00	1,371.00	2,037.50	(-) 32.71
053	Maintenance and Repairs	3,370.00	0.00	3,370.00	3,380.00	(-) 0.30
	<b>TOTAL – 01</b>	<b>4,741.00</b>	<b>0.00</b>	<b>4,741.00</b>	<b>5,417.50</b>	<b>(-) 12.49</b>
<b>05</b>	<b><i>Other Urban Development Scheme</i></b>					
001	Direction and Administration	1,523.48	0.00	1,523.48	1,714.25	(-) 11.13
191	Assistance to Municipal Corporations	25,841.50	0.00	25,841.50	29,969.54	(-) 13.77
192	Assistance to Municipal Councils	7,781.93	0.00	7,781.93	12,544.40	(-) 37.96
193	Assistance to <i>Nagar Panchayats</i>	7,563.63	0.00	7,563.63	11,985.44	(-) 36.89
789	Special Component Plan for Scheduled Castes	1,623.15	0.00	1,623.15	1,399.67	(+) 15.97
796	Tribal Area Sub-plan	4,478.13	0.00	4,478.13	3,876.85	(+) 15.51
	<b>TOTAL -05</b>	<b>48,811.82</b>	<b>0.00</b>	<b>48,811.82</b>	<b>61,490.15</b>	<b>(-) 20.62</b>
<b>80</b>	<b><i>General</i></b>					
001	Direction And Administration	566.42	0.00	566.42	1,671.34	(-) 66.11
191	Assistance to Municipal Corporations	10.00	66,515.09	66,525.09	34,145.58	(+) 94.83
192	Assistance to Municipal Councils	0.00	2,070.22	2,070.22	1,360.17	(+) 52.20
193	Assistance to <i>Nagar Panchayats</i>	0.00	1,247.94	1,247.94	1,020.79	(+) 22.25
789	Special Component Plan for Scheduled Castes	0.00	12,673.91	12,673.91	11,913.71	(+) 6.38
796	Tribal Area Sub-plan	0.00	19,303.57	19,303.57	15,106.87	(+) 27.78
800	Other Expenditure	5.41	0.00	5.41	16.84	(-) 67.87
	<b>TOTAL – 80</b>	<b>581.83</b>	<b>1,01,810.73</b>	<b>1,02,392.56</b>	<b>65,235.30</b>	<b>(+) 56.96</b>
	<b>TOTAL – 2217</b>	<b>54,134.65</b>	<b>1,01,810.73</b>	<b>1,55,945.38</b>	<b>1,32,142.95</b>	<b>(+) 18.01</b>
<b>TOTAL</b>	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>20.55</b> <b>84,267.84</b>	<b>1,34,123.94</b>	<b>2,18,412.33</b>	<b>2,61,234.11</b>	<b>(-) 16.39</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(d)</b>	<b>Information and Broadcasting</b>					
<b>2220</b>	<b>Information and Publicity</b>					
<b>01</b>	<b><i>Films</i></b>					
001	Direction and Administration	6,886.85	0.00	6,886.85	8,544.85	(-) 19.40
	<b>TOTAL – 01</b>	<b>6,886.85</b>	<b>0.00</b>	<b>6,886.85</b>	<b>8,544.85</b>	<b>(-) 19.40</b>
<b>60</b>	<b><i>Others-</i></b>					
106	Field Publicity	8,819.03	0.00	8,819.03	13,112.26	(-) 32.74
796	Tribal Area Sub-plan	374.67	0.00	374.67	491.35	(-) 23.75
	<b>TOTAL – 60</b>	<b>9,193.70</b>	<b>0.00</b>	<b>9,193.70</b>	<b>13,603.61</b>	<b>(-) 32.42</b>
	<b>TOTAL – 2220</b>	<b>16,080.55</b>	<b>0.00</b>	<b>16,080.55</b>	<b>22,148.46</b>	<b>(-) 27.40</b>
<b>TOTAL</b>	<b>(d) Information and Broadcasting</b>	<b>16,080.55</b>	<b>0.00</b>	<b>16,080.55</b>	<b>22,148.46</b>	<b>(-) 27.40</b>
<b>(e)</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
<b>01</b>	<b><i>Welfare of Scheduled Castes</i></b>					
102	Economic Development	120.03	0.00	120.03	176.33	(-) 31.93
789	Special Component Plan for Scheduled Castes	1,153.98	5,048.64	6,202.62	6,519.38	(-) 4.86
	<b>TOTAL – 01</b>	<b>1,274.01</b>	<b>5,048.64</b>	<b>6,322.65</b>	<b>6,695.71</b>	<b>(-) 5.57</b>
<b>02</b>	<b><i>Welfare of Scheduled Tribes</i></b>					
001	Direction and Administration	6,226.95	0.00	6,226.95	6,983.39	(-) 10.83
102	Economic Development	157.41	0.00	157.41	186.24	(-) 15.48
796	Tribal Area Sub-plan	2,733.61	4,136.32	6,869.93	5,700.25	(+) 20.52
800	Other Expenditure	44.54	0.00	44.54	40.68	(+) 9.49
	<b>TOTAL – 02</b>	<b>9,162.51</b>	<b>4,136.32</b>	<b>13,298.83</b>	<b>12,910.56</b>	<b>(+) 3.01</b>
<b>03</b>	<b><i>Welfare of Backward Classes</i></b>					
102	Economic Development	105.16	0.00	105.16	118.05	(-) 10.92
	<b>TOTAL – 03</b>	<b>105.16</b>	<b>0.00</b>	<b>105.16</b>	<b>118.05</b>	<b>(-) 10.92</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(e)</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.</b>					
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.</b>					
<b>04</b>	<i>Welfare of Minorities</i>					
102	Economic Development	441.55	0.00	441.55	534.93	(-) 17.46
277	Education	175.00	0.00	175.00	246.41	(-) 28.98
800	Other Expenditure	107.50	0.00	107.50	144.26	(-) 25.48
	<b>TOTAL – 04</b>	<b>724.05</b>	<b>0.00</b>	<b>724.05</b>	<b>925.60</b>	<b>(-) 21.78</b>
	<b>TOTAL – 2225</b>	<b>11,265.73</b>	<b>9,184.96</b>	<b>20,450.69</b>	<b>20,649.92</b>	<b>(-) 0.96</b>
<b>TOTAL</b>	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>11,265.73</b>	<b>9,184.96</b>	<b>20,450.69</b>	<b>20,649.92</b>	<b>(-) 0.96</b>
<b>(f)</b>	<b>Labour and Labour Welfare</b>					
<b>2230</b>	<b>Labour and Employment</b>					
<b>01</b>	<i>Labour</i>					
001	Direction and Administration	435.11	0.00	435.11	496.30	(-) 12.33
101	Industrial Relations	1,844.33	0.00	1,844.33	1,791.64	(+) 2.94
102	Working Conditions and Safety	491.25	0.00	491.25	506.23	(-) 2.96
103	General Labour Welfare	4,080.57	0.00	4,080.57	3,353.38	(+) 21.69
112	Rehabilitation of Bonded Labour	0.00	251.75	251.75	63.35	(+) 297.40
	<b>TOTAL – 01</b>	<b>6,851.26</b>	<b>251.75</b>	<b>7,103.01</b>	<b>6,210.90</b>	<b>(+) 14.36</b>
<b>02</b>	<i>Employment Service</i>					
001	Direction and Administration	146.00	41.62	187.62	234.04	(-) 19.83
101	Employment Services	1,098.42	0.00	1,098.42	1,352.03	(-) 18.76
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	47.13	(-) 100.00
796	Tribal Area Sub-plan	68.76	0.00	68.76	146.14	(-) 52.95
	<b>TOTAL – 02</b>	<b>1,313.18</b>	<b>41.62</b>	<b>1,354.80</b>	<b>1,779.34</b>	<b>(-) 23.86</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(f)</b>	<b>Labour and Labour Welfare- conclud.</b>					
<b>2230</b>	<b>Labour and Employment- conclud.</b>					
<b>03</b>	<b><i>Training</i></b>					
001	Direction and Administration	312.66	0.00	312.66	323.34	(-) 3.30
003	Training of Craftsmen and Supervisors	9,166.20	1,048.30	10,214.50	12,012.59	(-) 14.97
789	Special Component Plan for Scheduled Castes	392.71	0.00	392.71	1,076.41	(-) 63.52
796	Tribal Area Sub-plan	3,016.46	298.19	3,314.65	5,773.83	(-) 42.59
	<b>TOTAL – 03</b>	<b>12,888.03</b>	<b>1,346.49</b>	<b>14,234.52</b>	<b>19,186.17</b>	<b>(-) 25.81</b>
	<b>TOTAL – 2230</b>	<b>21,052.47</b>	<b>1,639.86</b>	<b>22,692.33</b>	<b>27,176.41</b>	<b>(-) 16.50</b>
<b>TOTAL</b>	<b>(f) Labour and Labour Welfare</b>	<b>21,052.47</b>	<b>1,639.86</b>	<b>22,692.33</b>	<b>27,176.41</b>	<b>(-) 16.50</b>
<b>(g)</b>	<b>Social Welfare and Nutrition</b>					
<b>2235</b>	<b>Social Security and Welfare</b>					
<b>01</b>	<b><i>Rehabilitation</i></b>					
001	Direction and Administration	29.62	0.00	29.62	19.49	(+) 51.98
200	Other Relief Measures	134.90	0.00	134.90	120.62	(+) 11.84
	<b>TOTAL – 01</b>	<b>164.52</b>	<b>0.00</b>	<b>164.52</b>	<b>140.11</b>	<b>(+) 17.42</b>
<b>02</b>	<b><i>Social Welfare</i></b>					
001	Direction and Administration	2,478.78	0.00	2,478.78	3,646.95	(-) 32.03
101	Welfare of Handicapped	2,378.32	1,988.22	4,366.54	2,802.58	(+) 55.80
102	Child Welfare	8,152.59	26,009.92	34,162.51	39,242.59	(-) 12.95
103	Women's Welfare	2,256.19	456.44	2,712.63	3,089.87	(-) 12.21
104	Welfare of Aged, Infirm and Destitute	686.07	0.00	686.07	737.74	(-) 7.00
105	Prohibition	74.17	197.32	271.49	137.91	(+) 96.86
106	Correctional Services	185.28	0.00	185.28	178.43	(+) 3.84
107	Assistance to Voluntary Organizations	143.14	47.24	190.38	245.33	(-) 22.40

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(g)</b>	<b>Social Welfare and Nutrition-contd.</b>					
<b>2235</b>	<b>Social Security and Welfare-concltd.</b>					
<b>02</b>	<b><i>Social Welfare- concltd.</i></b>					
200	Other Programmes	677.69	0.00	677.69	681.78	(-) 0.60
789	Special Component Plan for Scheduled Castes	1,886.12	7,304.71	9,190.83	10,889.93	(-) 15.60
796	Tribal Area Sub-plan	9,230.26	32,079.77	41,310.03	45,335.05	(-) 8.88
800	Other Expenditure	52.39	0.00	52.39	38.40	(+) 36.43
	<b>TOTAL – 02</b>	<b>28,201.00</b>	<b>68,083.62</b>	<b>96,284.62</b>	<b>1,07,026.56</b>	<b>(-) 10.04</b>
<b>60</b>	<b><i>Other Social Security and Welfare Programmes</i></b>					
107	<i>Swatantrata Sainik Samman Pension Scheme</i>	1.82	0.00	1.82	1.71	(+) 6.43
191	Assistance to Municipal Corporations	7,336.21	0.00	7,336.21	6,577.83	(+) 11.53
192	Assistance to Municipal Councils	3,690.50	0.00	3,690.50	3,588.98	(+) 2.83
193	Assistance to <i>Nagar Panchayats</i>	3,462.55	0.00	3,462.55	3,276.31	(+) 5.68
198	Assistance to <i>Gram Panchayats</i>	67,981.32	0.00	67,981.32	62,755.91	(+) 8.33
200	Other Programmes	3,230.05	617.90	3,847.95	3,780.95	(+) 1.77
789	Special Component Plan for Scheduled Castes	5,339.29	0.00	5,339.29	4,388.14	(+) 21.68
796	Tribal Area Sub-plan	9,980.63	0.00	9,980.63	8,579.81	(+) 16.33
800	Other Expenditure	271.28	0.00	271.28	372.72	(-) 27.29
911	Recovery of overpayments	(-)30.10	0.00	(-)30.10	(-)96.00	(-) 100.00
	<b>TOTAL – 60</b>	<b>1,01,263.54</b>	<b>617.90</b>	<b>1,01,881.44</b>	<b>93,226.36</b>	<b>(+) 9.28</b>
	<b>TOTAL – 2235</b>	<b>1,29,629.06</b>	<b>68,701.52</b>	<b>1,98,330.58<sup>6</sup></b>	<b>2,00,393.03</b>	<b>(-) 1.03</b>

<sup>6</sup> The State Government informed that the number of Pensioners as on 31 March 2021 was as follows:

- (i) Social Security Pension Scheme – 4,69,820
- (ii) Sukhad Sahara Yojana – 2,19,815
- (iii) Indira Gandhi National Old Age Pension – 6,62,415
- (iv) Indira Gandhi National Widow Pension – 1,94,114
- (v) Indira Gandhi National Disability Pension Scheme – 32,111
- (vi) National Family Assistance – 8,060
- (vii) *Mukhya Mantri Pension Yojna* – 4,55,825

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(g)</b>	<b>Social Welfare and Nutrition-contd.</b>					
<b>2236</b>	<b>Nutrition</b>					
<b>02</b>	<b><i>Distribution of Nutritious Food and Beverages</i></b>					
101	Special Nutrition Programmes	857.89	26,548.61	27,406.50	32,841.12	(-) 16.55
789	Special Component Plan for Scheduled Castes	199.79	6,732.26	6,932.05	8,092.32	(-) 14.34
796	Tribal Area Sub-plan	657.95	19,441.73	20,099.68	26,985.57	(-) 25.52
	<b>TOTAL – 02</b>	<b>1,715.63</b>	<b>52,722.60</b>	<b>54,438.23</b>	<b>67,919.01</b>	<b>(-) 19.85</b>
	<b>TOTAL – 2236</b>	<b>1,715.63</b>	<b>52,722.60</b>	<b>54,438.23</b>	<b>67,919.01</b>	<b>(-) 19.85</b>
<b>2245</b>	<b>Relief on account of Natural Calamities</b>					
<b>01</b>	<b><i>Drought</i></b>					
101	Gratuitous Relief	595.24	0.00	595.24	109.02	(+) 445.99
102	Drinking Water Supply	0.00	0.00	0.00	18.45	(-) 100.00
282	Public Health	3,273.50	0.00	3,273.50	0.00	(+) 100.00
	<b>TOTAL – 01</b>	<b>3,868.74</b>	<b>0.00</b>	<b>3,868.74</b>	<b>127.47</b>	<b>(+) 2,935.02</b>
<b>02</b>	<b><i>Floods, Cyclones, etc.</i></b>					
101	Gratuitous Relief	1,833.24	0.00	1,833.24	505.17	(+) 262.90
106	Repairs and Restoration of Damaged Roads and Bridges	95.89	0.00	95.89	0.00	(+) 100.00
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	10.72	0.00	10.72	40.18	(-) 73.32
111	Ex-gratia payments to bereaved families	1,588.83	0.00	1,588.83	1,752.50	(-) 9.33
112	Evacuation of population	2,286.68	0.00	2,286.68	265.39	(+) 761.63
113	Assistance for repair and reconstruction of Houses	2,883.50	0.00	2,883.50	953.62	(+) 202.35

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-contd.</b>					
<b>(g)</b>	<b>Social Welfare and Nutrition-concl.</b>					
<b>2245</b>	<b>Relief on account of Natural Calamities- concl.</b>					
<b>02</b>	<b><i>Floods, Cyclones, etc.- concl.</i></b>					
114	Assistance to Farmers for purchase of Agriculture Input	745.19	0.00	745.19	616.00	(+) 20.97
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.83	0.00	0.83	0.63	(+) 31.75
117	Assistance to Farmers for purchase of livestock	680.52	0.00	680.52	625.80	(+) 8.74
	<b>TOTAL – 02</b>	<b>10,125.40</b>	<b>0.00</b>	<b>10,125.40</b>	<b>4,759.29</b>	<b>(+) 112.75</b>
<b>05</b>	<b><i>State Disaster Response Fund</i></b>					
101	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	37,700.00	0.00	37,700.00 <sup>7</sup>	34,200.00	(+) 10.23
901	<b>Deduct-</b> Amount met from State Disaster Response Fund	(-) 71,749.81	0.00	(-) 71,749.81	(-) 25,254.00	(+) 184.11
	<b>TOTAL – 05</b>	<b>(-) 34,049.81</b>	<b>0.00</b>	<b>(-) 34,049.81</b>	<b>8,946.00</b>	<b>(-) 480.61</b>
<b>80</b>	<b><i>General</i></b>					
001	Direction and Administration	113.26	2.05	115.31	110.84	(+) 4.03
101	Centre for Training to Disaster Preparedness	4.40	0.00	4.40	20.45	(-) 78.48
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	6,019.01	0.00	6,019.01	21.37	(+) 28,065.70
800	Other Expenditure	51,730.36	0.00	51,730.36	20,442.52	(+) 153.05
	<b>TOTAL – 80</b>	<b>57,867.03</b>	<b>2.05</b>	<b>57,869.08</b>	<b>20,595.18</b>	<b>(+) 180.98</b>
	<b>TOTAL – 2245</b>	<b>37,811.36</b>	<b>2.05</b>	<b>37,813.41</b>	<b>34,427.94</b>	<b>(+) 9.83</b>
<b>TOTAL</b>	<b>(g) Social Welfare and Nutrition</b>	<b>1,69,156.05</b>	<b>1,21,426.17</b>	<b>2,90,582.22</b>	<b>3,02,739.98</b>	<b>(-) 4.02</b>

<sup>7</sup> Includes ₹ 31,940.00 lakh and ₹ 5,760.00 lakh transferred to State Disaster Response Fund and State Disaster Mitigation Fund respectively.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>B</b>	<b>SOCIAL SERVICES-concl'd.</b>					
<b>(h)</b>	<b>Others</b>					
<b>2250</b>	<b>Other Social Services</b>					
103	Upkeep of Shrines, Temples etc.	408.46	0.00	408.46	389.12	(+) 4.97
800	Other Expenditure	209.17	0.00	209.17	154.63	(+) 35.27
	<b>TOTAL – 2250</b>	<b>617.63</b>	<b>0.00</b>	<b>617.63</b>	<b>543.75</b>	<b>(+) 13.59</b>
<b>2251</b>	<b>Secretariat – Social Service</b>					
090	Secretariat	1,401.70	0.00	1,401.70	1,522.59	(-) 7.94
	<b>TOTAL – 2251</b>	<b>1,401.70</b>	<b>0.00</b>	<b>1,401.70</b>	<b>1,522.59</b>	<b>(-) 7.94</b>
<b>TOTAL</b>	<b>(h) Others</b>	<b>2,019.33</b>	<b>0.00</b>	<b>2,019.33</b>	<b>2,066.34</b>	<b>(-) 2.28</b>
<b>TOTAL</b>	<b>(B) SOCIAL SERVICES</b>	<b>19,14,559.49</b>	<b>5,92,009.23</b>	<b>25,06,616.93</b>	<b>26,65,256.93</b>	<b>(-) 5.95</b>
<b>C</b>	<b>ECONOMIC SERVICES</b>					
<b>(a)</b>	<b>Agriculture and Allied Activities</b>					
<b>2401</b>	<b>Crop Husbandry</b>					
001	Direction and Administration	<i>1.67</i> 28,875.60	0.00	28,877.27	30,613.70	(-) 5.67
102	Food grain crops	2,68,400.45	3,265.84	2,71,666.29	24,965.72	(+) 988.16
103	Seeds	4,579.35	515.33	5,094.68	5,743.70	(-) 11.30
105	Manures and Fertilizers	1,670.19	0.00	1,670.19	885.28	(+) 88.66
107	Plant Protection	40.15	0.00	40.15	40.57	(-) 1.04
108	Commercial Crops	7,058.10	16,055.91	23,114.01	18,867.92	(+) 22.50
109	Extension and Farmers Training	390.41	1,910.79	2,301.20	3,379.85	(-) 31.91
110	Crop Insurance	33,557.02	0.00	33,557.02	29,738.24	(+) 12.84
113	Agricultural Engineering	1,335.43	3,592.03	4,927.46	5,089.06	(-) 3.18
119	Horticulture and Vegetable Crops	10,012.15	14,417.48	24,429.63	22,968.17	(+) 6.36

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(a)</b>	<b>Agriculture and Allied Activities- contd.</b>					
<b>2401</b>	<b>Crop Husbandry- conclud.</b>					
789	Special Component Plan for Scheduled Castes	86,563.65	7,233.10	93,796.75	19,120.45	(+) 390.56
796	Tribal Area Sub-plan	2,43,460.02	19,003.44	2,62,463.46	62,502.68	(+) 319.92
	<b>TOTAL – 2401</b>	<b>1.67 6,85,942.52</b>	<b>65,993.92</b>	<b>7,51,938.11</b>	<b>2,23,915.34</b>	<b>(+) 235.81</b>
<b>2402</b>	<b>Soil and Water Conservation</b>					
101	Soil Survey and Testing	981.96	0.00	981.96	1,064.52	(-) 7.76
102	Soil Conservation	2,963.65	1,067.07	4,030.72	12,811.95	(-) 68.54
789	Special Component Plan for Scheduled Castes	0.00	1,400.78	1,400.78	2,400.00	(-) 41.63
796	Tribal Area Sub-plan	0.00	0.00	0.00	1,401.48	(-) 100.00
	<b>TOTAL – 2402</b>	<b>3,945.61</b>	<b>2,467.85</b>	<b>6,413.46</b>	<b>17,677.95</b>	<b>(-) 63.72</b>
<b>2403</b>	<b>Animal Husbandry</b>					
001	Direction and Administration	3,437.91	0.00	3,437.91	3,480.45	(-) 1.22
101	Veterinary Services and Animal Health	19,260.94	592.74	19,853.68	21,721.29	(-) 8.60
102	Cattle and Buffalo Development	5,783.76	2,459.08	8,242.84	6,348.80	(+) 29.83
103	Poultry Development	111.99	1,440.75	1,552.74	1,655.91	(-) 6.23
104	Sheep and Wool Development	251.46	0.00	251.46	245.20	(+) 2.55
105	Piggery Development	367.48	0.00	367.48	335.22	(+) 9.62
106	Other Live Stock Development	56.21	0.00	56.21	34.88	(+) 61.15
108	Insurance of Live Stock and Poultry	0.00	1,962.79	1,962.79	2,084.49	(-) 5.84
109	Extension and Training	6.20	50.85	57.05	3,434.47	(-) 98.34
113	Administrative Investigation and Statistics	750.16	77.10	827.27	1,207.62	(-) 31.50
789	Special Component Plan for Scheduled Castes	561.44	1,014.87	1,576.31	1,413.27	(+) 11.54
796	Tribal Area Sub-plan	1,516.88	1,580.12	3,097.00	3,266.66	(-) 5.19
800	Other Expenditure	1,393.39	0.00	1,393.39	1,387.36	(+) 0.43
	<b>TOTAL – 2403</b>	<b>33,497.82</b>	<b>9,178.31</b>	<b>42,676.13</b>	<b>46,615.62</b>	<b>(-) 8.45</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(a)</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>2405</b>	<b>Agriculture and Allied Activities- contd.</b>					
	<b>Fisheries</b>					
001	Direction and Administration	326.76	0.00	326.76	344.59	(-) 5.17
101	Inland fisheries	3,502.53	2,773.79	6,276.32	5,730.89	(+) 9.52
109	Extension and Training	364.55	0.00	364.55	293.11	(+) 24.37
120	Fisheries Co-operatives	223.98	10.88	234.86	254.90	(-) 7.86
789	Special Component Plan for Scheduled Castes	75.78	905.43	981.21	823.05	(+) 19.22
796	Tribal Area Sub-plan	740.92	2,751.47	3,492.39	3,108.53	(+) 12.35
800	Other Expenditure	5.50	19.48	24.98	58.73	(-) 57.47
	<b>TOTAL – 2405</b>	<b>5,240.02</b>	<b>6,461.05</b>	<b>11,701.07</b>	<b>10,613.80</b>	<b>(+) 10.24</b>
<b>2406</b>	<b>Forestry and Wild Life</b>					
<b>01</b>	<b>Forestry</b>					
001	Direction and Administration	45.08 2,507.09	0.00	2,552.17	3,643.75	(-) 29.96
003	Education and Training	556.85	0.00	556.85	855.77	(-) 34.93
005	Survey and Utilization of Forest Resources	9.95	0.00	9.95	22.60	(-) 55.97
070	Communications and Buildings	826.03	0.00	826.03	1,931.88	(-) 57.24
101	Forest Conservation, Development and Regeneration	44,604.49	0.00	44,604.49	52,252.16	(-) 14.64
102	Social and Farm Forestry	10,481.97	0.00	10,481.97	6,849.35	(+) 53.04
105	Forest Produce	0.98	0.00	0.98	2.22	(-) 55.86
203	State Timber Trading	7,080.09	0.00	7,080.09	6,032.36	(+) 17.37
204	State Bamboos Trading	1,350.67	0.00	1,350.67	868.97	(+) 55.43
789	Special Component Plan for Scheduled Castes	4,058.14	0.00	4,058.14	5,329.66	(-) 23.86
796	Tribal Area Sub-plan	12,857.76	32.00	12,889.76	19,646.09	(-) 34.39
797	Transfer to Forest Development Fund	0.00	0.00	0.00	521.27	(-) 100.00
800	Other Expenditure	1,501.81	0.00	1,501.81	148.00	(+) 914.74

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(a)</b>	<b>Agriculture and Allied Activities- contd.</b>					
<b>2406</b>	<b>Forestry and Wild Life- contd.</b>					
<b>01</b>	<b>Forestry- conclud.</b>					
902	Deduct- Amount met from Forest Development Fund	0.00	0.00	0.00	(-) 427.20	(-) 100.00
911	Recovery of overpayment	(-) 5.05	0.00	(-) 5.05	(-) 25.94	(-) 80.53
	<b>TOTAL – 01</b>	<b><i>45.08</i></b> <b>85,830.78</b>	<b>32.00</b>	<b>85,907.86</b>	<b>97,650.94</b>	<b>(-) 12.03</b>
<b>02</b>	<b>Environmental Forestry and Wild Life</b>					
110	Wild Life Preservation	<i>338.61</i> 9,564.26	94.67	9,997.54	10,333.61	(-) 3.25
111	Zoological Park	1,458.40	0.00	1,458.40	1,631.31	(-) 10.60
112	Public Garden	186.98	0.00	186.98	158.81	(+) 17.74
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	27.87	(-) 100.00
796	Tribal Area Sub-plan	2,879.20	787.54	3,666.74	3,967.38	(-) 7.58
800	Other Expenditure	306.33	0.00	306.33	267.06	(+) 14.70
	<b>TOTAL – 02</b>	<b><i>338.61</i></b> <b>14,395.17</b>	<b>882.21</b>	<b>15,615.99</b>	<b>16,386.04</b>	<b>(-) 4.70</b>
<b>04</b>	<b>Afforestation and Ecology Development</b>					
101	National Afforestation And Ecology Development Programme	305.00	994.07	1,299.07	2,084.06	(-) 37.67
103	State Compensatory Afforestation Fund	70,000.00	0.00	70,000.00	50,000.00	(+) 40.00
789	Special Component Plan for Scheduled Castes	72.00	20.00	92.00	468.37	(-) 80.36
796	Tribal Area Sub-plan	228.00	763.84	991.84	520.00	(+) 90.74

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(a)</b>	<b>Agriculture and Allied Activities- contd.</b>					
<b>2406</b>	<b>Forestry and Wild Life- conclud.</b>					
<b>04</b>	<b>Afforestation and Ecology Development – conclud.</b>					
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-) 70,000.00	0.00	(-) 70,000.00	(-) 50,000.00	(+) 40.00
	<b>TOTAL – 04</b>	<b>605.00</b>	<b>1,777.91</b>	<b>2,382.91</b>	<b>3,072.43</b>	<b>(-) 22.44</b>
	<b>TOTAL – 2406</b>	<b>383.69</b> <b>1,00,830.95</b>	<b>2,692.12</b>	<b>1,03,906.76</b>	<b>1,17,109.41</b>	<b>(-) 11.27</b>
<b>2408</b>	<b>Food, Storage and Warehousing</b>					
<b>01</b>	<b>Food</b>					
001	Direction and Administration	3,822.31	3.06	3,825.37	4,314.32	(-) 11.33
101	Procurement and Supply	0.00	7,351.82	7,351.82	12,512.58	(-) 41.24
102	Food Subsidies	2,06,449.30	0.00	2,06,449.30	2,64,618.22	(-) 21.98
789	Special Component Plan for Scheduled Castes	49,536.42	0.00	49,536.42	63,425.01	(-) 21.90
796	Tribal Area Sub-plan	1,63,939.41	0.00	1,63,939.41	2,28,670.35	(-) 28.31
	<b>TOTAL – 01</b>	<b>4,23,747.44</b>	<b>7,354.88</b>	<b>4,31,102.32</b>	<b>5,73,540.48</b>	<b>(-) 24.83</b>
	<b>TOTAL – 2408</b>	<b>4,23,747.44</b>	<b>7,354.88</b>	<b>4,31,102.32</b>	<b>5,73,540.48</b>	<b>(-) 24.83</b>
<b>2415</b>	<b>Agricultural Research and Education</b>					
<b>01</b>	<b>Crop Husbandry</b>					
120	Assistance to other Institutions	12,432.50	0.00	12,432.50	14,007.50	(-) 11.24
	<b>TOTAL – 01</b>	<b>12,432.50</b>	<b>0.00</b>	<b>12,432.50</b>	<b>14,007.50</b>	<b>(-) 11.24</b>
<b>03</b>	<b>Animal Husbandry</b>					
277	Education	2,552.50	0.00	2,552.50	0.00	(+)100.00
	<b>TOTAL – 03</b>	<b>2,552.50</b>	<b>0.00</b>	<b>2,552.50</b>	<b>0.00</b>	<b>(+)100.00</b>
<b>05</b>	<b>Fisheries</b>					
004	Research	96.21	0.00	96.21	122.95	(-) 21.75
	<b>TOTAL – 05</b>	<b>96.21</b>	<b>0.00</b>	<b>96.21</b>	<b>122.95</b>	<b>(-) 21.75</b>
	<b>TOTAL – 2415</b>	<b>15,081.21</b>	<b>0.00</b>	<b>15,081.21</b>	<b>14,130.45</b>	<b>(+) 6.73</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(a)</b>	<b>Agriculture and Allied Activities- conclud.</b>					
<b>2425</b>	<b>Co-operation</b>					
001	Direction and Administration	4,467.96	0.00	4,467.96	4,925.35	(-) 9.29
003	Training	106.26	0.00	106.26	64.90	(+) 63.73
107	Assistance to credit Co-operatives	7,930.00	0.00	7,930.00	1,53,733.00	(-) 94.84
789	Special Component Plan for Scheduled Caste	1,200.00	0.00	1,200.00	20,211.00	(-) 94.06
796	Tribal Area Sub-plan	3,836.00	0.00	3,836.00	64,002.00	(-) 94.01
800	Other Expenditure	92.77	0.00	92.77	78.85	(+) 17.65
	<b>TOTAL – 2425</b>	<b>17,632.99</b>	<b>0.00</b>	<b>17,632.99</b>	<b>2,43,015.10</b>	<b>(-) 92.74</b>
<b>2435</b>	<b>Other Agricultural Programmes</b>					
<b>60</b>	<b>Others</b>					
101	Scheme for Debt relief to farmers	1,373.23	0.00	1,373.23	2,72,929.46	(-) 99.50
	<b>TOTAL – 60</b>	<b>1,373.23</b>	<b>0.00</b>	<b>1,373.23</b>	<b>2,72,929.46</b>	<b>(-) 99.50</b>
	<b>TOTAL – 2435</b>	<b>1,373.23</b>	<b>0.00</b>	<b>1,373.23</b>	<b>2,72,929.46</b>	<b>(-) 99.50</b>
<b>TOTAL</b>	<b>(a) Agriculture and Allied Activities</b>	<b>385.36</b> <b>12,87,291.79</b>	<b>94,148.13</b>	<b>13,81,825.28</b>	<b>15,19,547.61</b>	<b>(-) 9.06</b>
<b>(b)</b>	<b>Rural Development</b>					
<b>2501</b>	<b>Special Programmes for Rural Development</b>					
<b>06</b>	<b>Self Employment Programme-</b>					
102	National Rural Livelihood Mission	0.00	13,757.80	13,757.80	27,157.53	(-) 49.34
196	Assistance to <i>Zilla Panchayats</i>	0.00	677.98	677.98	781.23	(-) 13.22
789	Special Component Plan for Scheduled Castes	0.00	7,652.88	7,652.88	12,109.14	(-) 36.80
796	Tribal Area Sub-plan	0.00	6,043.97	6,043.97	10,418.97	(-) 41.99
	<b>TOTAL – 06</b>	<b>0.00</b>	<b>28,132.63</b>	<b>28,132.63</b>	<b>50,466.87</b>	<b>(-) 44.26</b>
	<b>TOTAL – 2501</b>	<b>0.00</b>	<b>28,132.63</b>	<b>28,132.63</b>	<b>50,466.87</b>	<b>(-) 44.26</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
	<b>ECONOMIC SERVICES- contd.</b>					
<b>(b)</b>	<b>Rural Development- conclud.</b>					
<b>2505</b>	<b>Rural Employment</b>					
<b>60</b>	<b><i>Other Programmes</i></b>					
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	110.58	0.00	110.58	120.36	(-) 8.13
196	<i>Assistance to Zilla Panchayats</i>	0.00	47,191.65	47,191.65	49,049.04	(-) 3.79
789	<i>Special Component Plan for Scheduled Castes</i>	0.00	11,973.04	11,973.04	11,771.79	(+) 1.71
796	<i>Tribal Area Sub-plan</i>	0.00	37,914.65	37,914.65	37,277.28	(+) 1.71
	<b>TOTAL – 60</b>	<b>110.58</b>	<b>97,079.34</b>	<b>97,189.92</b>	<b>98,218.47</b>	<b>(-) 1.05</b>
	<b>TOTAL – 2505</b>	<b>110.58</b>	<b>97,079.34</b>	<b>97,189.92</b>	<b>98,218.47</b>	<b>(-) 1.05</b>
<b>2515</b>	<b><i>Other Rural Development Programmes</i></b>					
001	<i>Direction and Administration</i>	5,927.25	0.00	5,927.25	6,988.66	(-) 15.19
003	<i>Training</i>	59.51	345.05	404.56	391.96	(+) 3.21
101	<i>Panchayati Raj</i>	12,293.19	0.00	12,293.19	13,693.85	(-) 10.23
102	<i>Community Development</i>	18,235.99	0.00	18,235.99	12,121.80	(+) 50.44
196	<i>Assistance to Zilla Panchayats</i>	15,839.29	0.00	15,839.29	732.45	(+) 2,062.51
197	<i>Assistance to Janpad Panchayats</i>	22,976.56	0.00	22,976.56	786.86	(+) 2,820.03
198	<i>Assistance to Gram Panchayats</i>	1,62,469.59	255.84	1,62,725.43	2,48,866.94	(-) 34.61
789	<i>Special Component Plan for Scheduled Castes</i>	1,417.00	80.79	1,497.79	305.19	(+) 390.77
796	<i>Tribal Area Sub-plan</i>	5,135.50	336.62	5,472.12	3,632.92	(+) 50.63
	<b>TOTAL – 2515</b>	<b>2,44,353.88</b>	<b>1,018.30</b>	<b>2,45,372.18</b>	<b>2,87,520.63</b>	<b>(-) 14.66</b>
<b>TOTAL</b>	<b>(b) Rural Development</b>	<b>2,44,464.46</b>	<b>1,26,230.27</b>	<b>3,70,694.73</b>	<b>4,36,205.97</b>	<b>(-) 15.02</b>
<b>(d)</b>	<b><i>Irrigation and Flood Control</i><sup>8</sup></b>					
<b>2700</b>	<b><i>Major Irrigation</i></b>					
<b>01</b>	<b><i>Hansdeo Bango Project</i></b>					
101	<i>Maintenance and Repairs</i>	3,555.13	0.00	3,555.13	3,639.99	(-) 2.33
	<b>TOTAL – 01</b>	<b>3,555.13</b>	<b>0.00</b>	<b>3,555.13</b>	<b>3,639.99</b>	<b>(-) 2.33</b>

<sup>8</sup> No expenditure has been booked under sub-sector c- Special Area Programmes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(d)</b>	<b>Irrigation and Flood Control- contd.</b>					
<b>2700</b>	<b>Major Irrigation- contd.</b>					
<b>02</b>	<b><i>Mahanadi Project Group</i></b>					
101	Maintenance and Repairs	2,535.70	0.00	2,535.70	2,583.50	(-) 1.85
	<b>TOTAL – 02</b>	<b>2,535.70</b>	<b>0.00</b>	<b>2,535.70</b>	<b>2,583.50</b>	<b>(-) 1.85</b>
<b>03</b>	<b><i>Sondoor Project</i></b>					
101	Maintenance and Repairs	266.70	0.00	266.70	310.95	(-) 14.23
	<b>TOTAL – 03</b>	<b>266.70</b>	<b>0.00</b>	<b>266.70</b>	<b>310.95</b>	<b>(-) 14.23</b>
<b>04</b>	<b><i>Kodar Project</i></b>					
101	Maintenance and Repairs	190.41	0.00	190.41	289.18	(-) 34.16
	<b>TOTAL – 04</b>	<b>190.41</b>	<b>0.00</b>	<b>190.41</b>	<b>289.18</b>	<b>(-) 34.16</b>
<b>05</b>	<b><i>Tandula Project</i></b>					
101	Maintenance and Repairs	682.41	0.00	682.41	715.65	(-) 4.64
	<b>TOTAL – 05</b>	<b>682.41</b>	<b>0.00</b>	<b>682.41</b>	<b>715.65</b>	<b>(-) 4.64</b>
<b>06</b>	<b><i>Pairi Project</i></b>					
101	Maintenance and Repairs	606.40	0.00	606.40	659.21	(-) 8.01
	<b>TOTAL – 06</b>	<b>606.40</b>	<b>0.00</b>	<b>606.40</b>	<b>659.21</b>	<b>(-) 8.01</b>
<b>07</b>	<b><i>Jonk Project</i></b>					
101	Maintenance and Repairs	285.33	0.00	285.33	179.90	(+) 58.60
	<b>TOTAL – 07</b>	<b>285.33</b>	<b>0.00</b>	<b>285.33</b>	<b>179.90</b>	<b>(+) 58.60</b>
<b>08</b>	<b><i>Samoda</i></b>					
101	Maintenance and Repairs	49.06	0.00	49.06	35.03	(+) 40.05
	<b>TOTAL – 08</b>	<b>49.06</b>	<b>0.00</b>	<b>49.06</b>	<b>35.03</b>	<b>(+) 40.05</b>
<b>10</b>	<b><i>Kharang Water Tank</i></b>					
101	Maintenance and Repairs	457.04	0.00	457.04	519.22	(-) 11.98
	<b>TOTAL – 10</b>	<b>457.04</b>	<b>0.00</b>	<b>457.04</b>	<b>519.22</b>	<b>(-) 11.98</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(d)</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>2700</b>	<b>Irrigation and Flood Control- contd.</b>					
<b>11</b>	<b>Major Irrigation- conclud.</b>					
	<i>Maniyari Water Tank</i>					
101	Maintenance and Repairs	341.80	0.00	341.80	254.60	(+) 34.25
	<b>TOTAL – 11</b>	<b>341.80</b>	<b>0.00</b>	<b>341.80</b>	<b>254.60</b>	<b>(+) 34.25</b>
	<b>TOTAL – 2700</b>	<b>8,969.98</b>	<b>0.00</b>	<b>8,969.98</b>	<b>9,187.23</b>	<b>(-) 2.36</b>
<b>2701</b>	<b>Medium Irrigation</b>					
<b>01</b>	<i>Pindravan</i>					
101	Maintenance and Repairs	38.45	0.00	38.45	55.57	(-) 30.81
	<b>TOTAL -01</b>	<b>38.45</b>	<b>0.00</b>	<b>38.45</b>	<b>55.57</b>	<b>(-) 30.81</b>
<b>02</b>	<i>Kumhari</i>					
101	Maintenance and Repairs	47.24	0.00	47.24	50.94	(-) 7.26
	<b>TOTAL – 02</b>	<b>47.24</b>	<b>0.00</b>	<b>47.24</b>	<b>50.94</b>	<b>(-) 7.26</b>
<b>03</b>	<i>Balar</i>					
101	Maintenance and Repairs	76.90	0.00	76.90	80.49	(-) 4.46
	<b>TOTAL – 03</b>	<b>76.90</b>	<b>0.00</b>	<b>76.90</b>	<b>80.49</b>	<b>(-) 4.46</b>
<b>04</b>	<i>Keshava</i>					
101	Maintenance and Repairs	44.90	0.00	44.90	131.43	(-) 65.84
	<b>TOTAL – 04</b>	<b>44.90</b>	<b>0.00</b>	<b>44.90</b>	<b>131.43</b>	<b>(-) 65.84</b>
<b>05</b>	<i>Gondli</i>					
101	Maintenance and Repairs	56.47	0.00	56.47	57.80	(-) 2.30
	<b>TOTAL – 05</b>	<b>56.47</b>	<b>0.00</b>	<b>56.47</b>	<b>57.80</b>	<b>(-) 2.30</b>
<b>06</b>	<i>Khapri</i>					
101	Maintenance and Repairs	77.11	0.00	77.11	77.20	(-) 0.12
	<b>TOTAL – 06</b>	<b>77.11</b>	<b>0.00</b>	<b>77.11</b>	<b>77.20</b>	<b>(-) 0.12</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(d)</b>	<b>ECONOMIC SERVICES- contd.</b>					
	<b>Irrigation and Flood Control- contd.</b>					
<b>2701</b>	<b>Medium Irrigation- contd.</b>					
<i>07</i>	<i>Maroda</i>					
101	Maintenance and Repairs	51.60	0.00	51.60	51.45	(+) 0.29
	<b>TOTAL – 07</b>	<b>51.60</b>	<b>0.00</b>	<b>51.60</b>	<b>51.45</b>	<b>(+) 0.29</b>
<i>08</i>	<i>Kharkara</i>					
101	Maintenance and Repairs	125.22	0.00	125.22	131.45	(-) 4.74
	<b>TOTAL – 08</b>	<b>125.22</b>	<b>0.00</b>	<b>125.22</b>	<b>131.45</b>	<b>(-) 4.74</b>
<i>09</i>	<i>MatiyaMoti</i>					
101	Maintenance and Repairs	78.64	0.00	78.64	71.24	(+) 10.39
	<b>TOTAL – 09</b>	<b>78.64</b>	<b>0.00</b>	<b>78.64</b>	<b>71.24</b>	<b>(+) 10.39</b>
<i>10</i>	<i>Russey</i>					
101	Maintenance and Repairs	53.32	0.00	53.32	53.09	(+) 0.43
	<b>TOTAL – 10</b>	<b>53.32</b>	<b>0.00</b>	<b>53.32</b>	<b>53.09</b>	<b>(+) 0.43</b>
<i>11</i>	<i>Dhara</i>					
101	Maintenance and Repairs	27.41	0.00	27.41	27.68	(-) 0.98
	<b>TOTAL – 11</b>	<b>27.41</b>	<b>0.00</b>	<b>27.41</b>	<b>27.68</b>	<b>(-) 0.98</b>
<i>12</i>	<i>Pipariya</i>					
101	Maintenance and Repairs	95.77	0.00	95.77	88.88	(+) 7.75
	<b>TOTAL -12</b>	<b>95.77</b>	<b>0.00</b>	<b>95.77</b>	<b>88.88</b>	<b>(+) 7.75</b>
<i>13</i>	<i>Chirpani</i>					
101	Maintenance and Repairs	107.45	0.00	107.45	75.66	(+) 42.02
	<b>TOTAL – 13</b>	<b>107.45</b>	<b>0.00</b>	<b>107.45</b>	<b>75.66</b>	<b>(+) 42.02</b>
<i>14</i>	<i>Saroda</i>					
101	Maintenance and Repairs	110.92	0.00	110.92	111.92	(-) 0.89
	<b>TOTAL – 14</b>	<b>110.92</b>	<b>0.00</b>	<b>110.92</b>	<b>111.92</b>	<b>(-) 0.89</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(d)</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>2701</b>	<b>Irrigation and Flood Control- contd.</b>					
<b>15</b>	<b>Medium Irrigation- contd.</b>					
	<i>Ghongha</i>					
101	Maintenance and Repairs	128.76	0.00	128.76	144.88	(-) 11.13
	<b>TOTAL – 15</b>	<b>128.76</b>	<b>0.00</b>	<b>128.76</b>	<b>144.88</b>	<b>(-) 11.13</b>
	<i>Jhumka</i>					
101	Maintenance and Repairs	34.72	0.00	34.72	41.18	(-) 15.69
	<b>TOTAL – 16</b>	<b>34.72</b>	<b>0.00</b>	<b>34.72</b>	<b>41.18</b>	<b>(-) 15.69</b>
	<i>Gej</i>					
101	Maintenance and Repairs	63.12	0.00	63.12	60.15	(+) 4.94
	<b>TOTAL – 17</b>	<b>63.12</b>	<b>0.00</b>	<b>63.12</b>	<b>60.15</b>	<b>(+) 4.94</b>
	<i>Kedar Nala</i>					
101	Maintenance and Repairs	137.14	0.00	137.14	53.20	(+) 157.78
	<b>TOTAL – 18</b>	<b>137.14</b>	<b>0.00</b>	<b>137.14</b>	<b>53.20</b>	<b>(+) 157.78</b>
	<i>Putka</i>					
101	Maintenance and Repairs	39.52	0.00	39.52	40.35	(-) 2.06
	<b>TOTAL – 19</b>	<b>39.52</b>	<b>0.00</b>	<b>39.52</b>	<b>40.35</b>	<b>(-) 2.06</b>
	<i>Kinkari Nala</i>					
101	Maintenance and Repairs	45.55	0.00	45.55	61.00	(-) 25.33
	<b>TOTAL – 20</b>	<b>45.55</b>	<b>0.00</b>	<b>45.55</b>	<b>61.00</b>	<b>(-) 25.33</b>
	<i>Khamhar Pakut</i>					
101	Maintenance and Repairs	56.36	0.00	56.36	41.49	(+) 35.84
	<b>TOTAL – 21</b>	<b>56.36</b>	<b>0.00</b>	<b>56.36</b>	<b>41.49</b>	<b>(+) 35.84</b>
	<i>Kuwarpur</i>					
101	Maintenance and Repairs	105.22	0.00	105.22	86.14	(+) 22.15
	<b>TOTAL – 22</b>	<b>105.22</b>	<b>0.00</b>	<b>105.22</b>	<b>86.14</b>	<b>(+) 22.15</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
(d)	<b>ECONOMIC SERVICES- contd.</b>					
2701	<b>Irrigation and Flood Control- contd.</b>					
23	<b>Banki</b>					
101	Maintenance and Repairs	80.50	0.00	80.50	63.30	(+) 27.17
	<b>TOTAL – 23</b>	<b>80.50</b>	<b>0.00</b>	<b>80.50</b>	<b>63.30</b>	<b>(+) 27.17</b>
24	<b>Shyam Ghungutta</b>					
101	Maintenance and Repairs	319.70	0.00	319.70	330.94	(-) 3.40
	<b>TOTAL – 24</b>	<b>319.70</b>	<b>0.00</b>	<b>319.70</b>	<b>330.94</b>	<b>(-) 3.40</b>
25	<b>Paralkot</b>					
101	Maintenance and Repairs	119.15	0.00	119.15	110.07	(+) 8.25
	<b>TOTAL – 25</b>	<b>119.15</b>	<b>0.00</b>	<b>119.15</b>	<b>110.07</b>	<b>(+) 8.25</b>
26	<b>Mayana</b>					
101	Maintenance and Repairs	35.72	0.00	35.72	37.38	(-) 4.44
	<b>TOTAL – 26</b>	<b>35.72</b>	<b>0.00</b>	<b>35.72</b>	<b>37.38</b>	<b>(-) 4.44</b>
27	<b>Jhiram Nadi</b>					
101	Maintenance and Repairs	21.51	0.00	21.51	28.93	(-) 25.65
	<b>TOTAL – 27</b>	<b>21.51</b>	<b>0.00</b>	<b>21.51</b>	<b>28.93</b>	<b>(-) 25.65</b>
28	<b>Shivnath Diversion</b>					
101	Maintenance and Repairs	89.50	0.00	89.50	79.44	(+) 12.66
	<b>TOTAL – 28</b>	<b>89.50</b>	<b>0.00</b>	<b>89.50</b>	<b>79.44</b>	<b>(+) 12.66</b>
29	<b>Mand Diversion</b>					
101	Maintenance and Repairs	169.54	0.00	169.54	188.21	(-) 9.92
	<b>TOTAL – 29</b>	<b>169.54</b>	<b>0.00</b>	<b>169.54</b>	<b>188.21</b>	<b>(-) 9.92</b>
30	<b>Upper Jonk</b>					
101	Maintenance and Repairs	28.44	0.00	28.44	47.59	(-) 40.24
	<b>TOTAL – 30</b>	<b>28.44</b>	<b>0.00</b>	<b>28.44</b>	<b>47.59</b>	<b>(-) 40.24</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(d)</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>2701</b>	<b>Irrigation and Flood Control- contd.</b>					
<b>31</b>	<b><i>Barnai</i></b>					
101	Maintenance and Repairs	49.29	0.00	49.29	40.01	(+) 23.19
	<b>TOTAL – 31</b>	<b>49.29</b>	<b>0.00</b>	<b>49.29</b>	<b>40.01</b>	<b>(+) 23.19</b>
<b>32</b>	<b><i>Sutiya Pat</i></b>					
101	Maintenance and Repairs	52.69	0.00	52.69	46.61	(+) 13.04
	<b>TOTAL – 32</b>	<b>52.69</b>	<b>0.00</b>	<b>52.69</b>	<b>46.61</b>	<b>(+) 13.04</b>
<b>33</b>	<b><i>Kosarteda</i></b>					
101	Maintenance and Repairs	69.81	0.00	69.81	59.92	(+) 16.51
	<b>TOTAL – 33</b>	<b>69.81</b>	<b>0.00</b>	<b>69.81</b>	<b>59.92</b>	<b>(+) 16.51</b>
<b>34</b>	<b><i>Mongra</i></b>					
101	Maintenance and Repairs	70.85	0.00	70.85	59.87	(+) 18.34
	<b>TOTAL – 34</b>	<b>70.85</b>	<b>0.00</b>	<b>70.85</b>	<b>59.87</b>	<b>(+) 18.34</b>
<b>36</b>	<b><i>Jhiram Nadi</i></b>					
101	Maintenance and Repairs	3.06	0.00	3.06	0.00	(+) 100.00
	<b>TOTAL – 36</b>	<b>3.06</b>	<b>0.00</b>	<b>3.06</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>37</b>	<b><i>Shivnath Diversion</i></b>					
101	Maintenance and Repairs	4.82	0.00	4.82	0.00	(+) 100.00
	<b>TOTAL – 37</b>	<b>4.82</b>	<b>0.00</b>	<b>4.82</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>38</b>	<b><i>Mand Diversion</i></b>					
101	Maintenance and Repairs	9.85	0.00	9.85	0.00	(+) 100.00
	<b>TOTAL – 38</b>	<b>9.85</b>	<b>0.00</b>	<b>9.85</b>	<b>0.00</b>	<b>(+) 100.00</b>
<b>39</b>	<b><i>Upper Jonk</i></b>					
101	Maintenance and Repairs	8.98	0.00	8.98	0.00	(+) 100.00
	<b>TOTAL – 39</b>	<b>8.98</b>	<b>0.00</b>	<b>8.98</b>	<b>0.00</b>	<b>(+) 100.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(d)</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>2701</b>	<b>Irrigation and Flood Control- contd.</b>					
<b>80</b>	<b>Medium Irrigation- conclud.</b>					
	<i>General</i>					
001	Direction and Administration	34,136.98	0.00	34,136.98	37,617.45	(-) 9.25
002	Data Collection	132.86	0.00	132.86	118.75	(+) 11.88
052	Machinery and Equipment	524.87	0.00	524.87	491.03	(+) 6.89
799	Suspense	(-) 2.67	0.00	(-) 2.67	(-) 45.14	(-) 94.09
	<b>TOTAL – 80</b>	<b>34,792.04</b>	<b>0.00</b>	<b>34,792.04</b>	<b>38,182.09</b>	<b>(-) 8.88</b>
	<b>TOTAL – 2701</b>	<b>37,527.24</b>	<b>0.00</b>	<b>37,527.24</b>	<b>40,867.55</b>	<b>(-) 8.17</b>
<b>2702</b>	<b>Minor Irrigation</b>					
<b>03</b>	<i>Maintenance</i>					
101	Water Tanks	4,603.28	0.00	4,603.28	4,825.87	(-) 4.61
102	Lift Irrigation Schemes	297.98	0.00	297.98	275.14	(+) 8.30
103	Tube Wells	2,303.57	0.00	2,303.57	2,114.10	(+) 8.96
789	Special Component Plan for Scheduled Castes	80.02	0.00	80.02	218.95	(-) 63.45
796	Tribal Area Sub-plan	649.91	0.00	649.91	692.15	(-) 6.10
	<b>TOTAL – 03</b>	<b>7,934.76</b>	<b>0.00</b>	<b>7,934.76</b>	<b>8,126.21</b>	<b>(-) 2.36</b>
<b>80</b>	<i>General</i>					
001	Direction and Administration	0.00	0.00	0.00	0.12	(-) 100.00
	<b>TOTAL – 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>(-) 100.00</b>
	<b>TOTAL – 2702</b>	<b>7,934.76</b>	<b>0.00</b>	<b>7,934.76</b>	<b>8,126.33</b>	<b>(-) 2.36</b>
<b>2705</b>	<b>Command Area Development</b>					
209	Mahanadi Command Area Development Authority	0.00	127.83	127.83	144.85	(-) 11.75

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
	<b>ECONOMIC SERVICES- contd.</b>					
(d)	<b>Irrigation and Flood Control- conclud.</b>					
2705	<b>Command Area Development- conclud.</b>					
210	Hasdeo (II Phase) Ayacut Area Development Authority	0.00	49.75	49.75	62.55	(-) 20.46
	<b>TOTAL – 2705</b>	<b>0.00</b>	<b>177.58</b>	<b>177.58</b>	<b>207.40</b>	<b>(-) 14.38</b>
<b>TOTAL</b>	<b>(d) Irrigation and Flood Control</b>	<b>54,431.98</b>	<b>177.58</b>	<b>54,609.56</b>	<b>58,388.51</b>	<b>(-) 6.47</b>
(e)	<b>Energy</b>					
2801	<b>Power</b>					
06	<b>Rural Electrification</b>					
789	Special Component Plan for Scheduled Castes	78,900.00	0.00	78,900.00	57,264.30	(+) 37.78
796	Tribal Area Sub-plan	43,700.00	0.00	43,700.00	62,754.40	(-) 30.36
	<b>TOTAL – 06</b>	<b>1,22,600.00</b>	<b>0.00</b>	<b>1,22,600.00</b>	<b>1,20,018.70</b>	<b>(+) 2.15</b>
80	<b>General</b>					
101	Assistance to Electricity Boards	2,17,089.00	0.00	2,17,089.00	2,56,748.55	(-) 15.45
789	Special Component Plan for Scheduled Castes	32,150.08	0.00	32,150.08	16,819.56	(+) 91.15
796	Tribal Area Sub-plan	67,541.92	0.00	67,541.92	75,491.94	(-) 10.53
	<b>TOTAL – 80</b>	<b>3,16,781.00</b>	<b>0.00</b>	<b>3,16,781.00</b>	<b>3,49,060.05</b>	<b>(-) 9.25</b>
	<b>TOTAL – 2801</b>	<b>4,39,381.00</b>	<b>0.00</b>	<b>4,39,381.00</b>	<b>4,69,078.75</b>	<b>(-) 6.33</b>
2810	<b>New and Renewable Energy</b>					
101	Grid Interactive and Distributed Renewable Power	2,500.00	0.00	2,500.00	2,820.00	(-) 11.35
789	Special Component Plan for Scheduled Castes	506.20	0.00	506.20 <sup>9</sup>	626.72	(-) 19.23
796	Tribal Area Sub-plan	1,853.80	0.00	1,853.80 <sup>10</sup>	2,186.28	(-) 15.21
800	Other Expenditure	1,360.00	0.00	1,360.00	1,098.00	(+) 23.86

<sup>9</sup> Expenditure booked under this head is ₹ 806.20 lakh and ₹ 300.00 lakh has been recouped from Electricity Development Fund (8229-110).

<sup>10</sup> Expenditure booked under this head is ₹ 2,803.80 lakh and ₹ 950.00 lakh has been recouped from Electricity Development Fund (8229-110).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(e)</b>	<b>Energy- conclud.</b>					
<b>2810</b>	<b>New and Renewable Energy- conclud.</b>					
902	Deduct- Amount met from Electricity Development Fund	(-) 1,250.00	0.00	(-) 1,250.00	(-)955.00	(+) 30.89
	<b>TOTAL – 2810</b>	<b>4,970.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>5,776.00</b>	<b>(-) 13.95</b>
<b>TOTAL</b>	<b>(e) Energy</b>	<b>4,44,351.00</b>	<b>0.00</b>	<b>4,44,351.00</b>	<b>4,74,854.75</b>	<b>(-) 6.42</b>
<b>(f)</b>	<b>Industry and Minerals</b>					
<b>2851</b>	<b>Village and Small Industries</b>					
102	Small Scale Industries	2,999.73	0.00	2,999.73	3,057.20	(-) 1.88
103	Handloom Industries	840.97	0.00	840.97	1,069.03	(-) 21.33
104	Handicraft Industries	997.93	0.00	997.93	821.93	(+) 21.41
105	Khadi and Village Industries	936.03	0.00	936.03	741.99	(+) 26.15
107	Sericulture Industries	6,230.33	0.00	6,230.33	6,727.59	(-) 7.39
110	Composite Village and Small Industries and Co-operatives	22.60	0.00	22.60	40.42	(-) 44.09
200	Other Village Industries	2,146.91	0.00	2,146.91	2,322.93	(-) 7.58
789	Special Component Plan for Scheduled Castes	1,032.68	0.00	1,032.68	1,321.43	(-) 21.85
796	Tribal Area Sub-plan	2,311.03	0.00	2,311.03	3,093.51	(-) 25.29
800	Other Expenditure	2.27	0.00	2.27	4.69	(-) 51.60
	<b>TOTAL – 2851</b>	<b>17,520.48</b>	<b>0.00</b>	<b>17,520.48</b>	<b>19,200.72</b>	<b>(-) 8.75</b>
<b>2852</b>	<b>Industries</b>					
<b>80</b>	<b>General</b>					
001	Direction and Administration	1,002.57	0.00	1,002.57	888.33	(+) 12.86
102	Industrial Productivity	8,665.55	0.00	8,665.55	10,272.58	(-) 15.64
789	Special Component Plan for Scheduled Castes	952.18	0.00	952.18	1,663.32	(-) 42.75
796	Tribal Area Sub-plan	3,541.97	0.00	3,541.97	2,508.25	(+) 41.21

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(f)</b>	<b>Industry and Minerals- contd.</b>					
<b>2852</b>	<b>Industries- conclud.</b>					
<b>80</b>	<b><i>General</i></b>					
800	Other Expenditure	1,413.55	0.00	1,413.55	1,102.69	(+) 28.19
	<b>TOTAL – 80</b>	<b>15,575.82</b>	<b>0.00</b>	<b>15,575.82</b>	<b>16,435.17</b>	<b>(-) 5.23</b>
	<b>TOTAL – 2852</b>	<b>15,575.82</b>	<b>0.00</b>	<b>15,575.82</b>	<b>16,435.17</b>	<b>(-) 5.23</b>
<b>2853</b>	<b>Non Ferrous Mining and Metallurgical Industries</b>					
<b>01</b>	<b><i>Geological Survey of India</i></b>					
800	Other Expenditure	0.00	0.00	0.00	4.85	(-) 100.00
	<b>TOTAL – 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.85</b>	<b>(-) 100.00</b>
<b>02</b>	<b><i>Regulation and Development Mines</i></b>					
001	Direction and Administration	3,479.99	0.00	3,479.99	3,818.99	(-) 8.88
004	Research and Development	22.90	0.00	22.90	16.94	(+) 35.18
789	Special Component Plan for Scheduled Castes	2,783.64	0.00	2,783.64	3,427.05	(-) 18.77
796	Tribal Area Sub-plan	2,792.33	0.00	2,792.33	2,374.09	(+) 17.62
797	Transfer to Mineral Development Fund	6,500.00	0.00	6,500.00	0.00	(+)100.00
800	Other Expenditure	6,088.89	0.00	6,088.89	7,035.01	(-) 13.45
902	Deduct- Amount met from Mineral Development Fund	(-) 22.90	0.00	(-) 22.90	0.00	(-)100.00
	<b>TOTAL – 02</b>	<b>21,644.85</b>	<b>0.00</b>	<b>21,644.85</b>	<b>16,672.08</b>	<b>(+) 29.83</b>
	<b>TOTAL – 2853</b>	<b>21,644.85</b>	<b>0.00</b>	<b>21,644.85</b>	<b>16,676.93</b>	<b>(+) 29.79</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
	<b>ECONOMIC SERVICES- contd.</b>					
(f)	<b>Industry and Minerals- conclud.</b>					
2885	<b>Other Outlays on Industries and Minerals</b>					
60	<i>Others</i>					
190	Assistance to Public Sector and Other Undertakings	1,365.00	0.00	1,365.00	1,300.00	(+) 5.00
	<b>TOTAL – 60</b>	<b>1,365.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>1,300.00</b>	<b>(+) 5.00</b>
	<b>TOTAL – 2885</b>	<b>1,365.00</b>	<b>0.00</b>	<b>1,365.00</b>	<b>1,300.00</b>	<b>(+) 5.00</b>
<b>TOTAL</b>	<b>(f) Industry and Minerals</b>	<b>56,106.15</b>	<b>0.00</b>	<b>56,106.15</b>	<b>53,612.82</b>	<b>(+) 4.65</b>
(g)	<b>Transport</b>					
3053	<b>Civil Aviation</b>					
60	<i>Other Aeronautical Services</i>					
102	Navigation and Air Route Services	49.89	0.00	49.89	25.00	(+) 99.56
	<b>TOTAL – 60</b>	<b>49.89</b>	<b>0.00</b>	<b>49.89</b>	<b>25.00</b>	<b>(+) 99.56</b>
	<b>TOTAL – 3053</b>	<b>49.89</b>	<b>0.00</b>	<b>49.89</b>	<b>25.00</b>	<b>(+) 99.56</b>
3054	<b>Roads and Bridges</b>					
01	<i>National Highways</i>					
337	Road Works	3,709.85	0.00	3,709.85	1,620.04	(+) 129.00
	<b>TOTAL – 01</b>	<b>3,709.85</b>	<b>0.00</b>	<b>3,709.85</b>	<b>1,620.04</b>	<b>(+) 129.00</b>
03	<i>State Highways</i>					
337	Road Works	10,738.65	0.00	10,738.65	15,146.51	(-) 29.10
797	Transfer to Central Road Fund	29,654.00	0.00	29,654.00	19,854.70	(+) 49.36
	<b>TOTAL – 03</b>	<b>40,392.65</b>	<b>0.00</b>	<b>40,392.65</b>	<b>35,001.21</b>	<b>(+) 15.40</b>
04	<i>District and Other Roads</i>					
105	Maintenance and Repair	31,586.75	0.00	31,586.75	38,592.18	(-) 18.15
337	Road Works	29,404.51	0.00	29,404.51	25,906.58	(+) 13.50
	<b>TOTAL – 04</b>	<b>60,991.26</b>	<b>0.00</b>	<b>60,991.26</b>	<b>64,498.76</b>	<b>(-) 5.44</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
<b>C</b>	<b>ECONOMIC SERVICES- contd.</b>					
<b>(g)</b>	<b>Transport- concld.</b>					
<b>3054</b>	<b>Roads and Bridges- concld.</b>					
<b>80</b>	<b>General</b>					
001	Direction and Administration	736.64	0.00	736.64	867.88	(-) 15.12
	<b>TOTAL – 80</b>	<b>736.64</b>	<b>0.00</b>	<b>736.64</b>	<b>867.88</b>	<b>(-) 15.12</b>
	<b>TOTAL – 3054</b>	<b>1,05,830.40</b>	<b>0.00</b>	<b>1,05,830.40</b>	<b>1,01,987.89</b>	<b>(+) 3.77</b>
<b>TOTAL</b>	<b>(g) Transport</b>	<b>1,05,880.29</b>	<b>0.00</b>	<b>1,05,880.29</b>	<b>1,02,012.89</b>	<b>(+) 3.79</b>
<b>(h)</b>	<b>Communications</b>					
<b>3275</b>	<b>Other Communication Service</b>					
800	Other Expenditure	3,563.03	0.00	3,563.03	7,138.50	(-) 50.09
	<b>TOTAL – 3275</b>	<b>3,563.03</b>	<b>0.00</b>	<b>3,563.03</b>	<b>7,138.50</b>	<b>(-) 50.09</b>
<b>TOTAL</b>	<b>(h) Communications</b>	<b>3,563.03</b>	<b>0.00</b>	<b>3,563.03</b>	<b>7,138.50</b>	<b>(-) 50.09</b>
<b>(i)</b>	<b>Science, Technology and Environment</b>					
<b>3425</b>	<b>Other Scientific Research</b>					
<b>60</b>	<b>Others</b>					
200	Assistance to other Scientific bodies	899.48	0.00	899.48	751.75	(-) 19.65
	<b>TOTAL-60</b>	<b>899.48</b>	<b>0.00</b>	<b>899.48</b>	<b>751.75</b>	<b>(-) 19.65</b>
	<b>TOTAL – 3425</b>	<b>899.48</b>	<b>0.00</b>	<b>899.48</b>	<b>751.75</b>	<b>(-) 19.65</b>
<b>TOTAL</b>	<b>(i) Science, Technology and Environment</b>	<b>899.48</b>	<b>0.00</b>	<b>899.48</b>	<b>751.75</b>	<b>(-) 19.65</b>
<b>(j)</b>	<b>General Economic Services</b>					
<b>3451</b>	<b>Secretariat- Economic Services</b>					
090	Secretariat	1,562.54	0.00	1,562.54	1,663.94	(-) 6.09
101	Niti Aayog	397.85	0.00	397.85	387.92	(+) 2.56
102	District Planning Machinery	16.53	0.00	16.53	27.50	(-) 39.89
	<b>TOTAL – 3451</b>	<b>1,976.92</b>	<b>0.00</b>	<b>1,976.92</b>	<b>2,079.36</b>	<b>(-) 4.93</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>(j)</b>	<b>ECONOMIC SERVICES- conclud.</b>					
	<b>General Economic Services- conclud.</b>					
<b>3452</b>	<b>Tourism</b>					
<b>80</b>	<b>General</b>					
001	Direction and Administration	2,181.00	0.00	2,181.00	2,199.00	(-) 0.82
	<b>TOTAL – 80</b>	<b>2,181.00</b>	<b>0.00</b>	<b>2,181.00</b>	<b>2,199.00</b>	<b>(-) 0.82</b>
	<b>TOTAL – 3452</b>	<b>2,181.00</b>	<b>0.00</b>	<b>2,181.00</b>	<b>2,199.00</b>	<b>(-) 0.82</b>
<b>3454</b>	<b>Census Surveys and Statistics</b>					
<b>01</b>	<b>Census</b>					
800	Other Expenditure	173.43	0.00	173.43	663.38	(-) 73.86
	<b>TOTAL – 01</b>	<b>173.43</b>	<b>0.00</b>	<b>173.43</b>	<b>663.38</b>	<b>(-) 73.86</b>
<b>02</b>	<b>Surveys and Statistics</b>					
110	Gazetter and Statistical Memoirs	42.55	0.00	42.55	32.45	(+) 31.12
111	Vital Statistics	209.60	0.00	209.60	245.67	(-) 14.68
201	National Sample Survey Organization	132.63	0.00	132.63	139.02	(-) 4.60
203	Computer Services	0.13	0.00	0.13	1.91	(-) 93.19
205	State Statistical Agency	2,111.28	0.00	2,111.28	2,170.97	(-) 2.75
800	Other Expenditure	1.03	0.00	1.03	0.35	(+) 194.29
	<b>TOTAL – 02</b>	<b>2,497.22</b>	<b>0.00</b>	<b>2,497.22</b>	<b>2,590.37</b>	<b>(-) 3.60</b>
	<b>TOTAL 3454</b>	<b>2,670.65</b>	<b>0.00</b>	<b>2,670.65</b>	<b>3,253.75</b>	<b>(-) 17.92</b>
<b>3475</b>	<b>Other General Economic Services</b>					
106	Regulation of Weights and Measures	573.60	0.00	573.60	667.15	(-) 14.02
200	Regulation of Other Business Undertakings	185.06	0.00	185.06	195.39	(-) 5.29
800	Other Expenditure	1.20	0.00	1.20	0.98	(+) 22.45
	<b>TOTAL – 3475</b>	<b>759.86</b>	<b>0.00</b>	<b>759.86</b>	<b>863.52</b>	<b>(-) 12.00</b>
<b>TOTAL</b>	<b>(j) General Economic Services</b>	<b>7,588.43</b>	<b>0.00</b>	<b>7,588.43</b>	<b>8,395.63</b>	<b>(-) 9.61</b>
<b>TOTAL</b>	<b>C- ECONOMIC SERVICES</b>	<b>385.36</b> <b>22,04,576.61</b>	<b>2,20,555.98</b>	<b>24,25,517.95</b>	<b>26,60,908.43</b>	<b>(-) 8.85</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2020-2021			Actuals for 2019-2020	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2020-21
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
<b>D</b>	<b>Grants- in-Aid and contributions-</b>				
<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
191	Assistance to Municipal Corporations	<i>5,269.21</i> 65,424.20	0.00	70,693.41	70,348.70 (+) 0.49
192	Assistance to Municipal Councils	<i>1,016.50</i> 20,812.94	0.00	21,829.44	21,762.94 (+) 0.31
193	Assistance to Nagar Panchayats	<i>1,348.20</i> 18,660.18	0.00	20,008.38	19,920.18 (+) 0.44
197	Assistance to Janpad Panchayats	6,056.58	0.00	6,056.58	5,544.30 (+) 9.24
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-) 6,056.58	0.00	(-) 6,056.58	(-)5,544.30 (+) 9.24
	<b>TOTAL – 3604</b>	<i>7,633.91</i> <b>1,04,897.32</b>	<b>0.00</b>	<b>1,12,531.23</b>	<b>1,12,031.82</b> <b>(+) 0.45</b>
<b>TOTAL</b>	<b>D-Grants-in-Aid and contributions</b>	<i>7,633.91</i> <b>1,04,897.32</b>	<b>0.00</b>	<b>1,12,531.23</b>	<b>1,12,031.82</b> <b>(+) 0.45</b>
<b>TOTAL</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>	<i>6,14,997.79</i> <b>55,68,665.67</b>	<b>8,19,620.97</b>	<b>70,03,284.43</b>	<b>73,47,731.27</b> <b>(-) 4.69</b>
	<b>Salary</b>			<b>20,99,075.18</b>	<b>20,85,762.53</b> <b>(+) 0.64</b>
	<b>Subsidy</b>			<b>7,30,793.69</b>	<b>11,48,323.31</b> <b>(-) 36.36</b>
	<b>Grants-in-Aid</b>			<b>20,97,524.43</b>	<b>20,32,874.20</b> <b>(+) 3.18</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

1. Revenue Expenditure during the year 2020-21 was ₹ 70,03,284.43 lakh as compared against ₹ 73,47,731.27 lakh of previous year 2019-20 which indicates an decrease of ₹ 3,44,446.84 lakh. The decrease was mainly under the following Major Heads :-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2019-20	Reasons for Decrease
2014	Administration of Justice	1,538.61	Information is awaited (July 2021).
2015	Elections	19,807.55	Mainly due to decrease in charges for conduct of election.
2029	Land Revenue	8,055.04	Mainly due to non transfer to Infrastructure Development Fund and Environment Fund
2030	Stamps and Registration	9,458.17	Mainly due to decrease in transfer of cess on transfer of land under Chhattisgarh Cess Act 1982 to 'Village Development Fund' and transfer of Stamp Duty levied under Chhattisgarh Panchayat Adhiniyam to Panchayat Land Revenue Cess and Stamp Duty Fund etc.
2055	Police	21,688.47	Information is awaited (July 2021).
2056	Jails	1,503.47	Mainly due to closure of many industrial activities in various districts due to outbreak of Covid - 19.
2059	Public Work	1,117.13	Information is awaited (July 2021).
2202	General Education	1,77,280.62	Mainly due to decrease in expenditure pertaining to Sarvya Siksha Abhiyan and Special Component Plan for Scheduled Castes and expenditure on Pay and Allowances.
2204	Sports and Youth Services	1,161.09	Mainly due to imposition of restriction on arrangement of programmes due to outbreak of Covid 19.

**Note:** Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in the Explanatory Note.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Decrease as compared to 2019-20	Reasons for Decrease
2211	Family Welfare	1,256.33	Information is awaited (July 2021).
2215	Water Supply and Sanitation	27,588.03	Information is awaited (July 2021).
2216	Housing	39,036.18	Mainly due to non receipt of Administrative approval for many works under various scheme.
2220	Information and Publicity	6,067.91	Mainly due to decrease in expenditure relating to Pay and Allowances and Field Publicity etc.
2230	Labour and Employment	4,484.07	Mainly due to decrease in expenditure under the <i>scheme</i> 'Mukhyamantri Koushal Vikas Yojana', 'Pradhanmantri Koushal Vikas Yojana', 'Yuva Kshmta Vikas Yojana', 'Employment office' etc.
2235	Social Security and Welfare	2,062.45	Mainly due to decrease in expenditure relating to Pay and Allowances.
2236	Nutrition	13,480.78	Mainly due to decrease in expenditure relating to Special Nutrition Programmes.
2402	Soil and Water conservation	11,264.49	Mainly due to decrease in expenditure relating to Soil Conservation.
2403	Animal Husbandry	3,939.49	Mainly due to decrease in expenditure relating to Veterinary Services and Animal Health and Training.
2406	Forest	13,202.65	Mainly due to decrease in expenditure under the scheme 'Rehabitation of degraded Forest', 'Hariyali Prasar Yojna', 'Earth and Water conservation' etc.
2408	Food, Storage and Warehousing	1,42,438.16	Information is awaited (July 2021).
2425	Co-operative	2,25,382.11	Information is awaited (July 2021).
2435	Other Agriculture Programmes	2,71,556.23	Due to decrease in expenditure in debt relief to farmers scheme.
2501	Special Programme for Rural Development	22,334.24	Information is awaited (July 2021).
2505	Rural Employment	1,028.55	Information is awaited (July 2021).
2515	Other Rural Development Programmes	42,148.45	Mainly due to decrease in assistance to Gram Panchayat.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

(₹ in lakh)

<b>Major Head of Account</b>		<b>Decrease as compared to 2019-20</b>	<b>Reasons for Decrease</b>
2701	Medium Irrigation	3,340.31	Mainly due to decrease in expenditure on pay and allowances etc.
2801	Power	29,697.75	Information is awaited (July 2021).
2851	Village and Small Industries	1,680.24	Mainly due to decrease in expenditure on pay and allowances, Advertising, Sales and Publicity expenses etc.
3275	Other Communication Service	3,575.47	Information is awaited (July 2021).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.  
EXPLANATORY NOTE**

The decrease in expenditure was partly offset by increase in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2019-20	Reasons for Increase
2048	Appropriation for reduction or avoidance of debt	1,000.00	Mainly due to more transfer to the Sinking Fund in comparison to previous year.
2049	Interest Payments	66,277.75	Information is awaited (July 2021).
2071	Pensions and other Retirement Benefits	49,781.03	Mainly due to increase in expenditure in Leave Encashment Benefits, Family Pensions, Government contribution for Defined Pension Contribution Scheme.
2210	Medical and Public Health	87,522.71	Information is awaited (July 2021).
2217	Urban Development	23,802.42	Mainly due to increase in expenditure under 'Amrit Mission', 'Smart City', Housing for all scheme, Fifteenth Finance Commission Grant, Advertising, Sales and Publicity expenses etc.
2245	Relief on account of Natural Calamities	3,385.47	Mainly due to increase in expenditure incurred on account of relief of natural calamities and drought in various districts.
2401	Crop Husbandry	5,28,022.77	Mainly due to increase in expenditure on 'Rajiv Gandhi Kisan Nyay Yojana', 'Pradhanmantri Fasal Bima Yojana', Bonus to Sugarcane farmers, 'Pradhanmantri Krishi Sinchai Yojana', 'Godhan Nyay Yojana', 'Ekikrit Bagbani Vikas Mission' etc
2405	Fisheries	1,087.26	Mainly due to increase in expenditure pertaining to 'Rashtriya Krishi Vikas Yojana' etc
2853	Non Ferrous Mining and Metallurgical Industries	4,967.92	Mainly due to increase in transfer to Mineral Development Fund, etc.
3054	Roads and Bridges	3,842.51	Mainly due to increase in maintenance work of roads.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**Annexure to Statement 15**

(₹ in lakh)

<b>Scheme Number as per State Budget</b>	<b>Schemes for which Grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)</b>	<b>Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-)/ Excess(+)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 (5-4)</b>
5397	<b>National Social Assistance Programme - National Family Benefit Scheme</b>	521.95	521.95	1,681.55	(+) 1,159.60
5401	<b>National Social Assistance Programme- Indira Gandhi National Old Age Pension Scheme</b>	16,299.58	16,299.58	24,805.08	(+) 8,505.50
7336	<b>National Social Assistance Programme- Indira Gandhi National Widow Pension Scheme</b>	6,289.09	6,289.09	8,836.13	(+) 2,547.04
7340	<b>National Social Assistance Programme- Indira Gandhi National Disability Pension Scheme</b>	1,202.85	1,202.85	1,514.28	(+) 311.43
8050	<b>Umbrella Scheme for Development of Scheduled Caste- Scholarship</b>	3,854.00	3,854.00	1,240.00	(-) 2,614.00
5024	<b>Umbrella Scheme for Development of Scheduled Tribe- Tribal Special Backward Classes</b>	989.32	989.32	1,724.74	(+) 735.42
7626	<b>Umbrella Scheme for Development of Scheduled Tribe- Special Central Assistance for Local Development Programme</b>	8,769.06	8,769.06	11,110.86	(+) 2,341.80



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.**  
**Annexure to Statement 15**

(₹ in lakh)

<b>Scheme Number as per State Budget</b>	<b>Schemes for which Grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)</b>	<b>Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital expenditure also)</b>	<b>Deficit (-)/ Excess(+)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 (5-4)</b>
5480	<b>Umbrella Scheme for Development of Scheduled Tribe-</b> Extension of Facilities in Tribal Area, Article 275 (1)	9,976.24	9,976.24	11,147.60	(+) 1,171.36
8050	<b>Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups – Scholarship</b>	3,377.40	3,377.40	1,860.00	(-) 1,517.40
5505	<b>White Revolution</b> (Animal Husbandry and Dairying) – Animal Census Programme	60.00	60.00	38.35	(-) 21.65

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
<b>4055</b>	<b>Capital Outlay on Police</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	200.00	0.00
<b>207</b>	<b>State Police</b>						
	State Headquarters	251.43	252.71	0.00	252.71	1,724.04	(+) 0.51
	District Establishment	990.02	1,985.65	0.00	1,985.65	6,249.36	(+) 100.57
	Other works costing below ₹ 10 crore	0.00	1.99	0.00	1.99	176.32	0.00
	<b>Total-207</b>	<b>1,241.45</b>	<b>2,240.35</b>	<b>0.00</b>	<b>2,240.35</b>	<b>8,149.72</b>	<b>(+) 80.46</b>
<b>208</b>	<b>Special Police</b>						
	Construction of Police Stations, Staff Quarters and Training Hostels	3,025.00	8,043.99	0.00	8,043.99	25,555.05	(+) 165.92
	Other works costing below ₹ 10 crore	22.37	316.88	0.00	316.88	2,857.42	(+) 1,316.54
	<b>Total-208</b>	<b>3,047.37</b>	<b>8,360.87</b>	<b>0.00</b>	<b>8,360.87</b>	<b>28,412.47</b>	<b>(+) 174.36</b>
<b>210</b>	<b>Research, Education and Training</b>						
	Other works costing below ₹ 10 crore	0.00	12.00	0.00	12.00	23.57	(+) 100.00
<b>211</b>	<b>Police Housing</b>						
	Police	0.00	0.00	0.00	0.00	1,056.87	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
<b>800</b>	<b>Other Expenditure</b>	12.78	8.16	0.00	8.16	21.90	(-) 36.15
	<b>Total 4055</b>	<b>4,301.60</b>	<b>10,621.38</b>	<b>0.00</b>	<b>10,621.38</b>	<b>38,321.57</b>	<b>(+) 146.92</b>
<b>4058</b>	<b>Capital Outlay on Stationery and Printing</b>						
<b>103</b>	<b>Government Presses</b>						
	Government Printing Press, Raipur	0.00	0.00	0.00	0.00	121.90	0.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.</b>							
<b>4058</b>	<b>Capital Outlay on Stationery and Printing- conclud.</b>						
<b>103</b>	<b>Government Presses- conclud.</b>						
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	82.97	0.00
	<b>Total- 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.20</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	9.01	0.00
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.16</b>	<b>0.00</b>
	<b>Total 4058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.94</b>	<b>0.00</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
<b>01</b>	<b>Office Buildings</b>						
<b>051</b>	<b>Construction</b>						
	New Rest House at Raipur	0.00	0.00	0.00	0.00	1,240.50	0.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh <i>Bhavan</i> at Delhi	0.57	705.52	0.00	705.52	2,959.61	(+)1,23,675.44
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	447.51	259.84	0.00	259.84	16,416.20	(-) 41.94
	Grants-in-Aid received under Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.</b>							
<b>4059</b>	<b>Capital Outlay on Public Works- contd.</b>						
<b>01</b>	<b>Office Buildings- contd.</b>						
<b>051</b>	<b>Construction- contd.</b>						
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	0.00	0.00	0.00	1,009.65	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	0.00	0.00	0.00	0.00	1,040.94	0.00
	Composite Building in Ambikapur	0.08	221.42	0.00	221.42	1,095.24	(+)2,76,675.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	15.98	0.00	0.00	0.00	1,032.63	(-) 100.00
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	51.53	23.32	0.00	23.32	5,143.76	(-) 54.74
	Jail Buildings	1,452.52	736.49	0.00	736.49	7,940.29	(-) 49.30
	District Administration Buildings	4.00	4.20	0.00	4.20	3,041.11	(+) 5.00
	General Administration Buildings	53.53	203.71	0.00	203.71	6,397.90	(+) 280.55
	Police	39.35	67.25	0.00	67.25	8,468.99	(+) 70.90
	Public Works Buildings	4,392.86	2,922.35	0.00	2,922.35	25,876.69 <sup>1</sup>	(-) 33.47
	Public Works Department	0.00	0.00	0.00	0.00	18.35	0.00
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	20.72	429.09	0.00	429.09	3,559.62	(+) 1,970.90
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	3.96	23.19	0.00	23.19	45.85	(+) 485.61

<sup>1</sup> Reduced by ₹ 454.57 lakh. This amount pertains to Construction of Rest house in Nawa Raipur and was included under this line item.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.</b>							
<b>4059</b>	<b>Capital Outlay on Public Works- contd.</b>						
<b>01</b>	<b>Office Buildings- contd.</b>						
<b>051</b>	<b>Construction- conclud.</b>						
	Treasury and Account Administration	1.00	0.00	0.00	0.00	8.44	(-) 100.00
	Administration of Justice	1,479.81	1,118.73	1,003.14	2,121.87	6,649.53	(+) 43.39
	Chhattisgarh State Judicial Academy	0.00	0.00	0.00	0.00	1,750.00	0.00
	Construction of secondary and working standard laboratory building	1.44	0.00	0.00	0.00	306.14	(-) 100.00
	Construction of District Emergency operation Center Building	362.81	291.27	0.00	291.27	664.31	(-) 19.72
	Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Naya Raipur Sec 18	3,744.74	11,760.68	0.00	11,760.68	15,505.42	(+) 214.06
	Construction of Rest house in Naya Raipur	0.00	804.89	0.00	804.89	1,259.46 <sup>2</sup>	(+) 100.00
	Other works costing below ₹ 10 Crore	2,148.24	3,733.27	0.00	3,733.27	58,817.11	(+) 73.78
	<b>Total 051</b>	<b>14,220.65</b>	<b>23,305.22</b>	<b>1,003.14</b>	<b>24,308.36</b>	<b>2,08,893.12</b>	<b>(+) 70.94</b>
<b>052</b>	<b>Machinery and Equipment</b>						
	Other works costing below ₹ 10 Crore	0.00	88.17	0.00	88.17	88.17	(+) 100.00
<b>201</b>	<b>Acquisition of Land</b>						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Land Revenue office Buildings	125.78	68.44	0.00	68.44	3,920.07	(-) 45.59
	Special Infrastructure Development Scheme	0.00	0.00	0.00	0.00	305.95	0.00

<sup>2</sup> Increased by ₹ 454.57 lakh. This amount was included under line item "Public Works Buildings".

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.</b>							
<b>4059</b>	<b>Capital Outlay on Public Works- contd.</b>						
<b>01</b>	<b>Office Buildings- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00
	Composite Building in <i>Gariyaband</i>	163.97	0.77	0.00	0.77	2,034.65	(-) 99.53
	Composite Building at <i>Kondagaon</i>	0.00	0.00	0.00	0.00	1,846.33	0.00
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at <i>Sukma</i>	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	1,981.93	0.00
	Public Works Department Buildings	0.00	0.00	0.00	0.00	668.58	0.00
	District Emergency operation Center Building	3.81	0.00	0.00	0.00	60.65	(-) 100.00
	Other works costing below ₹ 10 crore	78.19	0.00	0.00	0.00	965.38	(-) 100.00
	<b>Total 796</b>	<b>371.75</b>	<b>69.21</b>	<b>0.00</b>	<b>69.21</b>	<b>14,644.87</b>	<b>(-) 81.38</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
<b>911</b>	<b>Recovery of unspent amounts</b>						
	<b>Total 01</b>	<b>14,592.40</b>	<b>23,458.99</b>	<b>1,003.14</b>	<b>24,462.13</b>	<b>2,23,723.66</b>	<b>(+) 67.64</b>
<b>60</b>	<b>Other Buildings</b>						
<b>051</b>	<b>Construction</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
	<b>Total 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,151.01</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.</b>							
<b>4059</b>	<b>Capital Outlay on Public Works- conclud.</b>						
<b>60</b>	<b>Other Buildings- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	<b>Total 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.60</b>	<b>0.00</b>
<b>80</b>	<b>General</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 crore	75.89	0.00	0.00	0.00	294.84	(-)100.00
<b>051</b>	<b>Construction</b>						
	Infrastructure Development Fund and Environment Fund	2,690.28	15,466.06	0.00	15,466.06	34,265.85	(+) 474.89
<b>052</b>	<b>Machinery and Equipment</b>						
	Purchase of Heavy Machinery	1.00	0.00	0.00	0.00	131.04	(-) 100.00
	Other works costing below ₹ 10 crore	215.32	83.17	0.00	83.17	944.92	(-) 61.37
	<b>Total 052</b>	<b>216.32</b>	<b>83.17</b>	<b>0.00</b>	<b>83.17</b>	<b>1,075.96</b>	<b>(-) 61.55</b>
<b>201</b>	<b>Acquisition of Land</b>						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
<b>796</b>	<b>Tribal Sub Plan</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00
<b>902</b>	<b>Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund</b>						
		(-) 2,690.28	0.00	0.00	0.00	(-)18,799.79	(+) 100.00
	<b>Total 80</b>	<b>292.21</b>	<b>15,549.23</b>	<b>0.00</b>	<b>15,549.23</b>	<b>34,235.01</b>	<b>(+) 5,221.25</b>
	<b>Total 4059</b>	<b>14,884.61</b>	<b>39,008.22</b>	<b>1,003.14</b>	<b>40,011.36<sup>3</sup></b>	<b>2,60,232.27</b>	<b>(+) 168.81</b>

<sup>3</sup> Includes ₹ 252.83 lakh of expenditure on Creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>A-CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.</b>							
<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>						
<b>789</b>	<b>Special Component plan for Scheduled Castes</b>						
	Other Expenditure	0.00	0.00	0.00	0.00	13.51	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	Other works costing below ₹ 10 crore	262.16	244.09	0.00	270.36	1,455.45	(+) 3.13
	<b>Total 800</b>	<b>262.16</b>	<b>244.09</b>	<b>0.00</b>	<b>270.36</b>	<b>5,040.91</b>	<b>(+) 3.13</b>
	<b>Total 4070</b>	<b>262.16</b>	<b>244.09</b>	<b>0.00</b>	<b>270.36</b>	<b>5,054.42</b>	<b>(+) 3.13</b>
<b>Total</b>	<b>A-Capital Account of General Services</b>	<b>19,448.37</b>	<b>49,873.69</b>	<b>1,003.14</b>	<b>50,903.10</b>	<b>3,04,082.20</b>	<b>(+) 161.73</b>
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>						
<b>01</b>	<b>General Education</b>						
<b>201</b>	<b>Elementary Education</b>						
	Middle schools for Basic Minimum Services	221.37	202.53	0.00	202.53	4,338.76	(-) 8.51
	Construction of Government Primary Schools under Basic Minimum Services	468.05	338.40	0.00	338.40	6,708.41	(-) 27.70
	Maintenance of Buildings- Minor works and Repairs	1,794.59	1,198.81	0.00	1,198.81	28,687.37	(-) 33.20
	Government Libraries	30.00	0.00	0.00	0.00	885.90	(-) 100.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>01</b>	<b>General Education-contd.</b>						
<b>201</b>	<b>Elementary Education- conclud.</b>						
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5,693.34	0.00
	<b>Total 201</b>	<b>2,514.01</b>	<b>1,739.74</b>	<b>0.00</b>	<b>1,739.74</b>	<b>46,413.78</b>	<b>(-) 30.80</b>
<b>202</b>	<b>Secondary Education</b>						
	Secondary School Building	5,852.54	7,281.80	0.00	7,281.80	70,989.43	(+) 24.42
	Higher Secondary School Buildings	62.77	61.04	0.00	61.04	18,219.26	(-) 2.76
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	0.00	1.00	0.00	1.00	3,663.96	(+) 100.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	15,623.92	0.00
	Hostels and Ashram Buildings	0.00	166.70	0.00	166.70	662.42	(+) 100.00
	Maintenance of Buildings- Minor Works and Repairs	480.00	434.35	0.00	434.35	3,083.14	(-) 9.51
	Public Education Directorate	18.26	0.00	0.00	0.00	107.08	(-) 100.00
	Block Teacher Training	96.23	0.00	89.52	89.52	327.94	(-) 6.97
	Dist. Education & Training Institution (for Basic Minimum Services)	212.80	20.00	129.89	149.89	462.61	(-) 29.57
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>01</b>	<b>General Education-contd.</b>						
<b>202</b>	<b>Secondary Education- conclud.</b>						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	<b>Total 202</b>	<b>6,722.60</b>	<b>7,964.89</b>	<b>219.41</b>	<b>8,184.30</b>	<b>1,21,356.40</b>	<b>(+) 21.74</b>
<b>203</b>	<b>University and Higher Education</b>						
	Construction of College Buildings	1,271.57	1,690.69	0.00	1,690.69	20,013.84	(+) 32.96
	Construction of Auditorium Building at Science College Campus	0.00	0.00	0.00	0.00	1,896.69	0.00
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00
	<i>Ravishankar University</i>	0.00	0.00	0.00	0.00	340.71	0.00
	<i>Indira Kala University</i>	0.00	0.00	0.00	0.00	1,069.87	0.00
	Establishment of <i>Late Kushabhau Thakre Correspondence University</i>	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma Mukht University</i>	0.00	0.00	0.00	0.00	141.48	0.00
	<i>Bilaspur University</i>	0.00	0.00	0.00	0.00	120.85	0.00
	Other works costing below ₹ 10 Crore	11.24	6.46	0.00	6.46	2,077.02	(-) 42.53
	<b>Total 203</b>	<b>1,282.81</b>	<b>1,697.15</b>	<b>0.00</b>	<b>1,697.15</b>	<b>33,119.57</b>	<b>(+) 32.30</b>
<b>205</b>	<b>Languages Development</b>						
	Hindi <i>Granth Academy</i>	0.00	0.00	0.00	0.00	108.20	0.00
	<b>Total 205</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.20</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>01</b>	<b>General Education-contd.</b>						
<b>600</b>	<b>General</b>						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Construction of Ashram and Hostel Buildings	472.47	597.50	0.00	597.50	12,638.21	(+) 26.46
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	29.59	19.87	0.00	19.87	1,168.88	(-) 32.85
	Maintenance of Building- Minor Works and Repairs	575.00	469.00	0.00	469.00	3,044.00	(-) 18.43
	<b>Total 789</b>	<b>1,077.06</b>	<b>1,086.37</b>	<b>0.00</b>	<b>1,086.37</b>	<b>19,849.36</b>	<b>(+) 0.86</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	<i>Vivekanand Gurukul Unnayan Yojna</i>	10,898.01	0.00	0.00	0.00	85,648.25	(-) 100.00
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	119.67	526.47	0.00	526.47	15,188.69	(+) 339.93
	Construction of College Buildings	1,065.64	651.11	0.00	651.11	16,735.04	(-) 38.90
	Maintenance of Buildings- Minor Works and Repairs	2,785.00	1,989.96	0.00	1,989.96	18,143.78	(-) 28.55

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>					
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>					
<b>01</b>	<b>General Education- conclud.</b>					
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>					
	Middle Schools	0.00	131.88	0.00	131.88	392.36 (+)100.00
	Sarguja University	0.00	0.00	0.00	0.00	102.00 0.00
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00 0.00
	Construction of Hostel/Ashram Buildings	5.00	17,602.80	0.00	17,602.80	19,201.07 (+)3,51,956.00
	Construction of Secondary Schools	604.09	2,547.21	0.00	2,547.21	3,785.08 (+) 321.66
	<i>Bastar</i> University	0.00	0.00	0.00	0.00	100.00 0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	2,889.56 0.00
	Primary Schools	307.90	240.93	0.00	240.93	881.75 (-) 21.75
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80 0.00
	Other works costing below ₹ 10 Crore	290.90	0.00	0.00	0.00	1,149.58 (-)100.00
	<b>Total 796</b>	<b>16,076.21</b>	<b>23,690.36</b>	<b>0.00</b>	<b>23,690.36</b>	<b>1,72,441.45 (+) 47.36</b>
<b>797</b>	<b>Transfer to/from Reserve Funds and Deposit Accounts</b>					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 12.05 0.00
<b>800</b>	<b>Other Expenditure</b>					
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	6.00	0.00	0.00	0.00	18.50 (-)100.00
	Government Educational Colleges	59.05	30.00	0.00	30.00	635.76 (-)49.20
	<b>Total 800</b>	<b>65.05</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>654.26 (-)53.88</b>
	<b>Total 01</b>	<b>27,737.73</b>	<b>36,208.51</b>	<b>219.41</b>	<b>36,427.92</b>	<b>3,94,059.99 (+)31.33</b>
<b>02</b>	<b>Technical Education</b>					
<b>001</b>	<b>Direction and Administration</b>					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16 0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>02</b>	<b>Technical Education- contd.</b>						
<b>001</b>	<b>Direction and Administration- conclud.</b>						
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	<b>Total 001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.77</b>	<b>0.00</b>
<b>103</b>	<b>Technical Schools</b>						
	Industrial Training Institutes (ITI) Machinery and Equipment	45.01	527.31	0.00	527.31	7,299.53	(+) 1,071.54
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	0.00	0.00	0.00	10.46	0.00
	<b>Total 103</b>	<b>45.01</b>	<b>527.31</b>	<b>0.00</b>	<b>527.31</b>	<b>16,148.07</b>	<b>(+) 1,071.54</b>
<b>104</b>	<b>Polytechnics</b>						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	69.41	124.07	49.60	173.67	5,048.96	(+) 150.21
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in <i>Mahasamund</i>	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	983.41	693.39	0.00	693.39	10,603.99	(-) 29.49
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	<b>Total 104</b>	<b>1,052.83</b>	<b>817.46</b>	<b>49.60</b>	<b>867.06</b>	<b>17,918.59</b>	<b>(-) 17.64</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>02</b>	<b>Technical Education- contd.</b>						
<b>105</b>	<b>Engineering/Technical Colleges and Institutes</b>						
	Machinery and Equipment in Engineering College	0.00	0.00	0.00	0.00	2,966.50	0.00
	Construction of Engineering/ Technical Colleges and Institute Buildings	0.00	0.00	0.00	0.00	3,333.80	0.00
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.24	0.00
	Other works costing below ₹ 10 Crore	250.00	0.00	0.00	0.00	1,152.99	(-) 100.00
	<b>Total 105</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,407.55</b>	<b>(-) 100.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Industrial Training Institutes	21.02	141.12	0.00	141.12	623.94	(+) 571.36
	Polytechnic Institutions	0.00	97.25	0.00	97.25	231.05	(+) 100.00
	Construction of Polytechnic Buildings	0.00	9.25	0.00	9.25	9.25	(+) 100.00
	<b>Total 789</b>	<b>21.02</b>	<b>247.62</b>	<b>0.00</b>	<b>247.62</b>	<b>864.24</b>	<b>(+) 1,078.02</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	322.54	328.71	0.00	328.71	8,252.54	(+)1.91
	Polytechnics – Machinery and Equipment	66.93	1,020.66	62.59	1,083.25	4,290.92	(+)1,518.48

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>02</b>	<b>Technical Education- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan – conclud.</b>						
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	143.53	0.00	4.73	4.73	4,075.81	(-) 96.70
	ITI- Machinery and Equipment and construction of Buildings	86.18	306.18	0.00	306.18	1,209.92	(+) 255.28
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Other works costing below ₹ 10 Crore	0.00	51.39	0.00	51.39	1,070.73	0.00
	<b>Total 796</b>	<b>619.18</b>	<b>1,706.94</b>	<b>67.32</b>	<b>1,774.26</b>	<b>25,389.79</b>	<b>(+) 186.55</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00
	<b>Total 02</b>	<b>1,988.04</b>	<b>3,299.33</b>	<b>116.92</b>	<b>3,416.25</b>	<b>76,600.46</b>	<b>(+) 71.84</b>
<b>03</b>	<b>Sports and Youth Services</b>						
<b>101</b>	<b>Youth Hostels</b>						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
<b>102</b>	<b>Sports Stadium</b>						
	Cricket Stadium in <i>Naya Raipur</i>	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	0.00	0.00	0.00	0.00	8,630.34	0.00
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- contd.</b>						
<b>03</b>	<b>Sports and Youth Services- contd.</b>						
<b>102</b>	<b>Sports Stadium- conclud.</b>						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	1,439.73	849.86	0.00	849.86	13,875.28	(-) 40.97
	Construction of Synthetic track at Science College, Raipur	0.00	0.00	0.00	0.00	1,979.55	0.00
	Construction of Astro turf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	<b>Total 102</b>	<b>1,439.73</b>	<b>849.86</b>	<b>0.00</b>	<b>849.86</b>	<b>36,787.15</b>	<b>(-) 40.97</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	366.68	596.71	0.00	596.71	3,078.62	(+) 62.73
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	<b>Total 796</b>	<b>366.68</b>	<b>596.71</b>	<b>0.00</b>	<b>596.71</b>	<b>3,200.86</b>	<b>(+) 62.73</b>
<b>800</b>	<b>Other Expenditure</b>						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at <i>Kondagaon</i> under Urban Sports Infrastructure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.15	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,721.84</b>	<b>0.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Education, Sports Art and Culture- conclud.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture- conclud.</b>						
<b>03</b>	<b>Sports and Youth Services- conclud.</b>						
<b>911</b>	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 366.74	0.00
	<b>Total 03</b>	<b>1,806.41</b>	<b>1,446.57</b>	<b>0.00</b>	<b>1,446.57</b>	<b>43,651.61</b>	<b>(-) 19.92</b>
<b>04</b>	<b>Art and Culture</b>						
<b>104</b>	<b>Archives</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.12	0.00
<b>105</b>	<b>Public Library</b>						
	Other works costing below ₹ 10 Crore	0.00	300.00	0.00	300.00	300.00	(+) 100.00
<b>106</b>	<b>Museums</b>						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.00	0.16	0.00	0.16	135.13	0.00
	<b>Total 106</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.16</b>	<b>1,309.79</b>	<b>(+) 100.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	75.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.79</b>	<b>0.00</b>
	<b>Total 04</b>	<b>0.00</b>	<b>300.16</b>	<b>0.00</b>	<b>300.16</b>	<b>1,755.70</b>	<b>(+) 100.00</b>
	<b>Total 4202</b>	<b>31,532.19</b>	<b>41,254.57</b>	<b>336.33</b>	<b>41,590.90<sup>4</sup></b>	<b>5,16,067.77</b>	<b>(+) 31.90</b>
<b>Total</b>	<b>(a) Capital Account of Education, Sports, Art and Culture</b>	<b>31,532.19</b>	<b>41,254.57</b>	<b>336.33</b>	<b>41,590.90</b>	<b>5,16,067.77</b>	<b>(+) 31.90</b>

<sup>4</sup> Includes ₹ 32.16 lakh of expenditure on Creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>						
<b>01</b>	<b>Urban Health Services</b>						
<b>110</b>	<b>Hospital and Dispensaries</b>						
	Super Specialty Hospital, Raipur	1,132.00	0.00	0.00	0.00	4,238.68	(-) 100.00
	Super Speciality Hospital	0.00	1,565.88	0.00	1,565.88	1,565.88	(+) 100.00
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	1,554.13	0.00
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College, Raipur	36.00	0.00	0.00	0.00	5,152.70	0.00
	Medical College and attached Hospitals, Rajnandgaon	46.65	0.00	0.00	0.00	2,714.61	(-) 100.00
	Medical college and attached Hospitals, Raigarh	187.25	0.00	0.00	0.00	2,250.45	(-) 100.00
	Medical College attached Hospitals	0.00	39.91	1,883.18	1,923.09	1,923.09	(+) 100.00
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	44.75	52.21	0.00	52.21	204.94	(+) 16.67
	Dispensaries	26.34	50.00	0.00	50.00	202.01	(+) 89.83
	Direction and Administration	19.61	0.00	0.00	0.00	25.17	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	<b>Total 110</b>	<b>1,492.60</b>	<b>1,708.00</b>	<b>1,883.18</b>	<b>3,591.18</b>	<b>33,366.18</b>	<b>(+) 140.60</b>
<b>196</b>	<b>Assistance to Zila Panchayats</b>						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	212.00	0.00	0.00	0.00	618.15	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>01</b>	<b>Urban Health Services- contd.</b>						
<b>196</b>	<b>Assistance to Zila Panchayats- conclud.</b>						
	District Hospitals- Machinery and Equipments	2,306.92	4,383.93	0.00	4,383.93	11,463.36	(+) 90.03
	<b>Total 196</b>	<b>2,518.92</b>	<b>4,383.93</b>	<b>0.00</b>	<b>4,383.93</b>	<b>12,081.51</b>	<b>(+) 74.04</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Hospitals and Dispensaries	10.42	0.00	0.00	0.00	932.76	(-) 100.00
	<b>Total 789</b>	<b>10.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932.76</b>	<b>(-) 100.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	4,494.21	1,932.20	0.00	1,932.20	14,017.89	(-) 57.01
	Burn and Trauma Care Centre	55.20	0.00	100.50	100.50	335.20	(+) 82.07
	Hospitals attached to Medical Colleges, Raipur	0.00	0.00	0.00	0.00	235.60	0.00
	Hospitals attached to Medical Colleges, Jagdalpur	0.00	0.00	0.00	0.00	1,714.89	0.00
	Medical College and Attached Hospitals, Sarguja	0.91	0.00	0.00	0.00	206.80	(-) 100.00
	Medical College Attached Hospitals	0.00	170.37	924.43	1,094.80	1,094.80	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	<b>Total 796</b>	<b>4,550.32</b>	<b>2,102.57</b>	<b>1,024.93</b>	<b>3,127.50</b>	<b>20,755.38</b>	<b>(-) 31.27</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>01</b>	<b>Urban Health Services- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.34</b>	<b>0.00</b>
	<b>Total 01</b>	<b>8,572.26</b>	<b>8,194.50</b>	<b>2,908.11</b>	<b>11,102.61</b>	<b>67,137.17</b>	<b>(+) 29.52</b>
<b>02</b>	<b>Rural Health Services</b>						
<b>101</b>	<b>Health Sub-Centres</b>						
	Construction of Sub Health Centre Buildings	4.00	0.94	0.00	0.94	7,591.94	(-) 76.50
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	256.00	0.00	0.00	0.00	1,198.43	(-) 100.00
	<b>Total 101</b>	<b>260.00</b>	<b>0.94</b>	<b>0.00</b>	<b>0.94</b>	<b>9,967.58</b>	<b>(-) 99.64</b>
<b>103</b>	<b>Primary Health Centres</b>						
	Construction of Primary Health Centre under Basic Minimum Programme	56.41	5.89	0.00	5.89	9,823.42	(-) 89.56
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres(Basic Services)	667.56	638.61	0.00	638.61	2,375.76	(-) 4.34
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	<b>Total 103</b>	<b>723.97</b>	<b>644.50</b>	<b>0.00</b>	<b>644.50</b>	<b>16,597.83</b>	<b>(-) 10.98</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>02</b>	<b>Rural Health Services-contd.</b>						
<b>104</b>	<b>Community Health Centres</b>						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	779.34	0.00
	<b>Total 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,634.76</b>	<b>0.00</b>
<b>110</b>	<b>Hospital and Dispensaries</b>						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
<b>196</b>	<b>Assistance to Zila Panchayats</b>						
	Other Works costing below ₹ 10 Crore	50.00	0.00	0.00	0.00	50.00	(-) 100.00
	<b>Total 196</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(-) 100.00</b>
<b>197</b>	<b>Assistance to Zila Panchayats</b>						
	Community Health Centre	2,487.34	2,382.42	0.00	2,382.42	5,839.10	(-) 4.22
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	<b>Total 197</b>	<b>2,487.34</b>	<b>2,382.42</b>	<b>0.00</b>	<b>2,382.42</b>	<b>8,412.05</b>	<b>(-) 4.22</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	0.00	2.48	0.00	2.48	1,607.60	(-) 100.00
	Construction of Sub Health Centre Buildings	2.79	13.13	0.00	13.13	2,471.64	(+) 370.61

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>02</b>	<b>Rural Health Services- conclud.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- conclud.</b>						
	Sub Health Centres	85.00	0.00	0.00	0.00	338.34	(-) 100.00
	Community Health Centres	550.00	667.91	0.00	667.91	2,257.47	(+) 21.44
	Primary Health Centres (Basic Services)	314.86	173.04	0.00	173.04	1,297.05	(-) 45.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	163.19	0.00
	<b>Total 789</b>	<b>952.65</b>	<b>856.56</b>	<b>0.00</b>	<b>856.56</b>	<b>10,437.96</b>	<b>(-) 10.09</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	20.00	3.10	0.00	3.10	8,379.74	(-) 84.50
	Community Health Centres	2,049.59	613.15	0.00	613.15	5,638.95	(-) 70.08
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	5,886.75	0.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	25.52	0.00	0.00	0.00	10,592.25	(-) 100.00
	Sub Health Centres	250.00	0.00	0.00	0.00	1,761.85	(-) 100.00
	Primary Health Centre (Basic Services)	568.39	692.81	0.00	692.81	2,825.84	(+) 21.89
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	409.41	0.00
	<b>Total 796</b>	<b>2,913.50</b>	<b>1,309.06</b>	<b>0.00</b>	<b>1,309.06</b>	<b>44,583.21</b>	<b>(-) 55.07</b>
	<b>Total 02</b>	<b>7,387.46</b>	<b>5,193.48</b>	<b>0.00</b>	<b>5,193.48</b>	<b>94,495.67</b>	<b>(-) 29.70</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>03</b>	<b>Medical Education, Training and Research</b>						
<b>101</b>	<b>Ayurveda</b>						
	Ayurvedic Building	818.24	0.00	0.00	0.00	4,122.56	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	131.91	0.00
	<b>Total 101</b>	<b>818.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.47</b>	<b>(-) 100.00</b>
<b>102</b>	<b>Homeopathy</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.36	0.00
<b>103</b>	<b>Unani</b>						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
<b>105</b>	<b>Allopathy</b>						
	<i>Jawahar Lal Nehru</i> Medical College Building at Raipur- Machinery and Equipment	0.00	0.00	0.00	0.00	14,136.70	0.00
	<i>Jawahar LalNehru</i> Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00
	Medical College Building at <i>Raigarh</i>	542.40	215.52	0.00	215.52	23,594.58	(-) 60.27
	Extension/Strengthening of Building in <i>Dr. B.R.Ambedkar</i> Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at <i>Pandit Jawaharlal Nehru</i> Memorial Medical College	11.80	0.00	0.00	0.00	1,686.03	(-) 100.00
	Construction of Auditorium at <i>Dr. B.R.Ambedkar</i> Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00
	Education- Medical Colleges	1,417.79	2,042.95	0.00	2,042.95	14,199.68	(+) 44.09

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>03</b>	<b>Medical Education, Training and Research- contd.</b>						
<b>105</b>	<b>Allopathy- conclud.</b>						
	Machinery and Equipment- Medical College Raigarh	298.25	0.00	0.00	0.00	1,300.38	(-)100.00
	H.V.A.C system in Gpvernment Medical College Raigarh (new)	0.00	27.01	0.00	27.01	27.01	(+)100.00
	Dental Colleges	95.38	0.00	0.00	0.00	4,121.69	(-)100.00
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College- Rajnandgaon	4,946.13	0.00	0.00	0.00	29,261.69	(-)100.00
	Establishment of Sickle Cell Institute	0.00	0.00	0.00	0.00	88.00	0.00
	Medical, Dental and Physiotherapy College	0.00	3,432.29	2,407.09	5,839.38	5,839.38	(+)100.00
	Other works costing below ₹ 10 Crore	59.03	300.02	0.00	300.02	720.42	(+) 408.25
	<b>Total 105</b>	<b>7,370.78</b>	<b>6,017.79</b>	<b>2,407.09</b>	<b>8,424.88</b>	<b>98,411.25</b>	<b>(+) 14.30</b>
<b>200</b>	<b>Other Systems</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	336.31	0.00
	Ayurvedic College Despensary- Bilaspur	28.00	20.00	0.00	20.00	455.24	(-) 28.57
	Ayurvedic College- Bilaspur	20.00	0.00	0.00	0.00	363.17	0.00
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,547.40	0.00
	<b>Total 789</b>	<b>48.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>2,702.12</b>	<b>(-) 58.33</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>03</b>	<b>Medical Education, Training and Research- conold.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Education Medical College	9.25	0.00	0.00	0.00	3,938.71	(-) 100.00
	Government Medical College Building at Jagdalpur	558.56	82.43	0.00	82.43	21,998.44	(-) 85.24
	Government Medical College Building ( 2 <sup>nd</sup> Phase) at Jagdalpur	0.00	0.00	0.00	0.00	2,527.28	0.00
	Transformer and Substation at Government Medical College, Jagdalpur	0.00	0.00	0.00	0.00	1,859.08	0.00
	Ayurvedic College and Dispensaries	0.00	0.00	0.00	0.00	417.52	0.00
	Medical College – Jagdalpur	400.00	0.00	0.00	0.00	3,392.32	(-) 100.00
	Medical College- Surguja	11,000.00	0.00	0.00	0.00	12,636.64	(-) 100.00
	Medical, Dental, Physiotherapy college	0.00	3,253.05	4,087.60	7,340.65	7,340.65	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	867.50	0.00
	<b>Total 796</b>	<b>11,967.81</b>	<b>3,335.48</b>	<b>4,087.60</b>	<b>7,423.08</b>	<b>54,978.14</b>	<b>(-) 37.97</b>
	<b>Total 03</b>	<b>20,204.83</b>	<b>9,373.27</b>	<b>6,494.69</b>	<b>15,867.96</b>	<b>1,61,090.41</b>	<b>(-) 21.46</b>
<b>04</b>	<b>Public Health</b>						
<b>101</b>	<b>Prevention and Control of Disease</b>						
	Malaria	17.89	40.00	0.00	40.00	157.57	(+) 123.59
	Treatment and prevention of Covid-19 infection	0.00	8,000.00	0.00	8,000.00	8,000.00	(+) 100.00
	<b>Total 101</b>	<b>17.89</b>	<b>8,040.00</b>	<b>0.00</b>	<b>8,040.00</b>	<b>8,157.57</b>	<b>(+) 44,841.31</b>
<b>107</b>	<b>Public Health Laboratories</b>						
	Drug Control	0.00	5.90	1,328.00	1,333.90	1,403.13	(+) 100.00
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	0.00
	<b>Total 107</b>	<b>0.00</b>	<b>5.90</b>	<b>1,328.00</b>	<b>1,333.90</b>	<b>1,430.53</b>	<b>(+) 100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health-contd.</b>						
<b>04</b>	<b>Public Health – conclud.</b>						
<b>112</b>	<b>Public Health Education</b>						
	Integration of Public Health through Basic Nursing Educational Programme	0.00	6.03	0.00	6.03	43.32	0.00
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Training centre of nurses	0.00	687.36	0.00	687.36	687.36	(+) 100.00
	<b>Total 112</b>	<b>0.00</b>	<b>693.39</b>	<b>0.00</b>	<b>693.39</b>	<b>3,690.68</b>	<b>(+) 100.00</b>
<b>200</b>	<b>Other Programmes</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Treatment and prevention of covid 19 infection	0.00	402.20	0.00	402.20	402.20	(+) 100.00
<b>796</b>	<b>Tribal Area Sub-plan</b>						
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	49.19	0.00
	Filaria	0.00	0.00	0.00	0.00	71.00	0.00
	Treatment and prevention of covid 19 infection	0.00	7,616.80	0.00	7,616.80	7,616.80	(+)100.00
	Training centre of nurses	0.00	920.36	0.00	920.36	920.36	(+)100.00
	<b>Total 796</b>	<b>0.00</b>	<b>8,537.16</b>	<b>0.00</b>	<b>8,537.16</b>	<b>8,658.95</b>	<b>0.00</b>
	<b>Total 04</b>	<b>17.89</b>	<b>17,678.65</b>	<b>1,328.00</b>	<b>19,006.65</b>	<b>22,391.98</b>	<b>(+)1,06,141.76</b>

<sup>5</sup> Reduced by ₹ 0.09 lakh. Amount of ₹ 1.60 lakh was wrongly shown as ₹ 1.69 lakh during 2019-20.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Health and Family Welfare- contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health- conclud.</b>						
<b>80</b>	<b>General</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertaking-</b>						
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	<b>Total 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.00</b>	<b>0.00</b>
	<b>Total 4210</b>	<b>36,182.44</b>	<b>40,439.90</b>	<b>10,730.80</b>	<b>51,170.70</b>	<b>3,45,460.23</b>	<b>(+) 41.42</b>
<b>4211</b>	<b>Capital Outlay on Family Welfare</b>						
<b>101</b>	<b>Rural family welfare service</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	<b>Total 4211</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.70</b>	<b>0.00</b>
	<b>Total (b) Capital Account of Health and Family Welfare</b>	<b>36,182.44</b>	<b>40,439.90</b>	<b>10,730.80</b>	<b>51,170.70</b>	<b>3,47,090.93</b>	<b>(+) 41.42</b>
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation-</b>						
<b>01</b>	<b>Water Supply</b>						
<b>001</b>	<b>Adminstration</b>						
	Other works costing below ₹ 10 Crore	5.20	22.96	0.00	22.96	974.17	(+) 341.54
	<b>Total 001</b>	<b>5.20</b>	<b>22.96</b>	<b>0.00</b>	<b>22.96</b>	<b>1,135.84</b>	<b>(+) 341.54</b>
<b>101</b>	<b>Urban Water Supply</b>						
	Tubewell mining operations in Municipal Corporation	98.22	77.81	0.00	77.81	280.91	(-) 20.78
	Water Augmentation Scheme of Urban Bodies	10,000.00	10,900.00	0.00	10,900.00	23,300.00	(+) 9.00
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation- contd.</b>						
<b>01</b>	<b>Water Supply- contd.</b>						
<b>101</b>	<b>Urban Water Supply- conclud.</b>						
	Pro-rata share account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Other works costing below ₹ 10 Crore	0.00	262.23	0.00	262.23	980.50	(+) 100.00
	<b>Total 101</b>	<b>10,098.22</b>	<b>11,240.04</b>	<b>0.00</b>	<b>11,240.04</b>	<b>24,568.92</b>	<b>(+) 11.31</b>
<b>102</b>	<b>Rural Water Supply</b>						
	Rural Water Supply Schemes	0.00	0.00	0.00	0.00	14,152.25	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	4,984.85	4,650.99	0.00	4,650.99	24,435.90	(-) 6.70
	National Rural Drinking Water Programme	2,875.95	0.00	0.00	0.00	18,605.81	(-) 100.00
	Solar Energy based Rural Drinking WaterScheme	4.79	0.00	0.00	0.00	3,803.51	(-) 100.00
	Arrangement of Drinking Water in Schools	386.16	585.01	0.00	585.01	1,982.66	(+) 51.50
	Drinking Water Supply in the Problematic villages	2,799.87	2,999.15	0.00	2,999.15	10,481.62	(+) 7.12
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Digging of tube well in Gothan	0.00	241.26	0.00	241.26	241.26	(+) 100.00
	Minimata Amritdhara Nal Yojana	0.00	1,514.10	0.00	1,514.10	1,979.06 <sup>6</sup>	(+) 100.00
	Jal Jivan Mission Yojana	0.00	0.00	31,305.93	31,305.93	31,305.93	(+) 100.00
	Other works costing below ₹ 10 Crore	524.67	33.00	0.00	33.00	292.70	(-) 93.71
	<b>Total 102</b>	<b>11,576.29</b>	<b>10,023.51</b>	<b>31,305.93</b>	<b>41,329.44</b>	<b>1,08,760.92</b>	<b>(+) 257.02</b>

<sup>6</sup> Increased by ₹ 464.96 lakh. This amount was shown under "Other works costing below ₹ 10 Crore" during 2019-20.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation- contd.</b>						
<b>01</b>	<b>Water Supply- contd.</b>						
<b>190</b>	<b>Investment in public sector and other undertakings</b>						
	Tubewell digging work and Anganwadi and Hospital	422.99	497.98	0.00	497.98	920.97	(+) 17.73
	<b>Total 190</b>	<b>422.99</b>	<b>497.98</b>	<b>0.00</b>	<b>497.98</b>	<b>920.97</b>	<b>(+) 17.73</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Rural Water Supply Schemes	798.60	901.63	0.00	901.63	10,043.53	(+) 12.90
	Tubewell Mining Operations in Municipal Areas	35.81	19.96	0.00	19.96	101.24	(-) 44.26
	Arrangement of Drinking Water in Schools	104.86	127.76	0.00	127.76	493.36	(+) 21.84
	Drinking Water Supply in the Problematic villages	884.65	947.46	0.00	947.46	3,340.47	(+) 7.10
	National Rural Drinking Water Programme	1,552.63	0.00	0.00	0.00	5,125.90	(-) 100.00
	Tubewell digging work and Anganwadi and Hospital	119.04	104.19	0.00	104.19	223.23	(-) 12.47
	<i>Jal Jivan Mission Yojana</i>	0.00	0.00	10,064.84	10,064.84	10,064.84	(+) 100.00
	Digging of tube well in Gothan	0.00	59.78	0.00	59.78	59.78	(+) 100.00
	Other works costing below 10 crore	82.47	269.04	0.00	269.04	351.51	(+) 226.22
	<b>Total 789</b>	<b>3,578.06</b>	<b>2,429.82</b>	<b>10,064.84</b>	<b>12,494.66</b>	<b>29,908.20</b>	<b>(+) 249.20</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Rural Water Supply Schemes	1,870.13	2,974.05	0.00	2,974.05	21,649.43	(+) 59.03
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	5,751.72	0.00	0.00	0.00	19,351.10	(-) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation- contd.</b>						
<b>01</b>	<b>Water Supply- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Solar Energy based Rural Drinking Water Scheme	111.24	350.52	0.00	350.52	10,643.99	(+) 215.10
	Tubewell Mining Operations in Municipal Areas	78.47	29.00	0.00	29.00	219.97	(-) 63.04
	New Urban Water Supply Augmentation Schemes	184.77	87.00	0.00	87.00	273.52	(-) 52.91
	Arrangement of Drinking Water in Schools	285.95	419.07	0.00	419.07	1,474.52	(+) 46.55
	Drinking Water Supply in the Problematic villages	2,710.86	2,966.19	0.00	2,966.19	10,026.67	(+) 9.42
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital	356.69	353.17	0.00	353.17	709.86	(-) 0.99
	Jal Jivan Mission Yojana	0.00	0.00	16,588.07	16,588.07	16,588.07	(+) 100.00
	Minimata Amritdhara Nal Yojana	0.00	750.09	0.00	750.09	1,089.59 <sup>7</sup>	(+) 100.00
	Digging of tube well in Gothan	0.00	173.77	0.00	173.77	173.77	(+) 100.00
	Other works costing below ₹ 10 Crore	487.35	517.60	0.00	517.60	936.64	(+) 6.20
	<b>Total 796</b>	<b>11,837.18</b>	<b>8,620.46</b>	<b>16,588.07</b>	<b>25,208.53</b>	<b>85,489.42</b>	<b>(+) 112.96</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778.51</b>	<b>0.00</b>
	<b>Total 01</b>	<b>37,517.94</b>	<b>32,834.77</b>	<b>57,958.84</b>	<b>90,793.61</b>	<b>2,51,562.78</b>	<b>(+)142.00</b>

<sup>7</sup> Increased by ₹ 339.50 lakh. This amount was shown under "Other works costing below ₹ 10 Crore" during 2019-20.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation- conclud.</b>						
<b>02</b>	<b>Sewerage and Sanitation</b>						
<b>101</b>	<b>Urban Sanitation Services</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26	0.00
<b>106</b>	<b>Sewerage Services</b>						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	<b>Total 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.45</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,638.52</b>	<b>0.00</b>
	<b>Total 4215</b>	<b>37,517.94</b>	<b>32,834.77</b>	<b>57,958.84</b>	<b>90,793.61<sup>8</sup></b>	<b>2,55,201.30</b>	<b>(+)142.00</b>
<b>4216</b>	<b>Capital Outlay on Housing</b>						
<b>01</b>	<b>Government Residential Buildings</b>						
<b>106</b>	<b>General Pool Accommodation</b>						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	1,397.68	6.00	2,531.68	2,537.68	10,287.91	(+) 81.56
	Residential Buildings for Employees	2,311.29	2,736.00	0.00	2,736.00	9,336.25	(+) 18.38

<sup>8</sup> Includes ₹ 10,987.00 lakh of expenditure on Creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing- contd.</b>						
<b>01</b>	<b>Government Residential Buildings- contd.</b>						
<b>106</b>	<b>General Pool Accommodation- conclud.</b>						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	155.36	47.48	0.00	47.48	1,467.38	(-) 69.44
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00
	General Administration Department	518.15	115.39	0.00	115.39	3,114.45	(-) 77.73
	Land Revenue	26.25	25.43	0.00	25.43	246.91	(-) 3.12
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	<b>Total 106</b>	<b>4,408.73</b>	<b>2,930.30</b>	<b>2,531.68</b>	<b>5,461.98</b>	<b>59,889.08</b>	<b>(+) 23.89</b>
<b>107</b>	<b>Police Housing<sup>9</sup></b>						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	517.30	0.00
	Madhya Pradesh Police Housing Corporation	0.00	0.00	0.00	0.00	46.58	0.00
	Works/ project having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	<b>Total 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.57</b>	<b>0.00</b>
<b>700</b>	<b>Other Housing</b>						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00

<sup>9</sup> Minor Head 107- 'Police Housing' is not as per List of Major and Minor Head of Accounts and is under scrutiny.



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing- contd.</b>						
<b>01</b>	<b>Government Residential Buildings- contd.</b>						
<b>700</b>	<b>Other Housing- conclud.</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	<b>Total 700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,366.42</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	General Administration Department	1.56	57.08	0.00	57.08	545.56	(+) 3,558.97
	<b>Total 789</b>	<b>1.56</b>	<b>57.08</b>	<b>0.00</b>	<b>57.08</b>	<b>545.56</b>	<b>(+) 3,558.97</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in <i>Narayanpur</i>	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	1,054.06	0.00
	Police Administration	499.98	548.43	0.00	548.43	3,374.89	(+) 9.69
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	423.36	172.13	0.00	172.13	1,523.08	(-) 59.34
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	<b>Total 796</b>	<b>923.34</b>	<b>720.56</b>	<b>0.00</b>	<b>720.56</b>	<b>12,681.68</b>	<b>(-) 21.96</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing- contd.</b>						
<b>01</b>	<b><i>Government Residential Buildings- conclud.</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.14	<b>0.00</b>
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.87</b>	<b>0.00</b>
	<b>Total 01</b>	<b>5,333.63</b>	<b>3,707.94</b>	<b>2,531.68</b>	<b>6,239.62</b>	<b>80,501.18</b>	<b>(+) 16.99</b>
<b>02</b>	<b><i>Urban Housing</i></b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accommodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,545.69</b>	<b>0.00</b>
<b>191</b>	<b>Investment in Municipal Corporations</b>						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
<b>195</b>	<b>Investment in Co-operatives</b>						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	0.00	106.65	0.00
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	<b>Total 195</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.56</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing- contd.</b>						
<b>02</b>	<b>Urban Housing- conclud.</b>						
<b>796</b>	<b>Tribal Areal Sub Plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.26</b>	<b>0.00</b>
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,790.28</b>	<b>0.00</b>
<b>03</b>	<b>Rural Housing</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.94</b>	<b>0.00</b>
	<b>Total 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.94</b>	<b>0.00</b>
<b>80</b>	<b>General</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
<b>052</b>	<b>Machinery and equipment</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
<b>190</b>	<b>Investment of Public sector and other undertaking</b>						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing- conclud.</b>						
<b>80</b>	<b>General- conclud.</b>						
<b>800</b>	<b>Other Expenditure-</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	<b>Total 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.30</b>	<b>0.00</b>
	<b>Total 4216</b>	<b>5,333.63</b>	<b>3,707.94</b>	<b>2,531.68</b>	<b>6,239.62</b>	<b>88,788.70</b>	<b>(+)16.99</b>
<b>4217</b>	<b>Capital Outlay on Urban Development</b>						
<b>01</b>	<b>State Capital Development</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	0.00	500.00	0.00	500.00	540.33	(+) 100.00
<b>050</b>	<b>Land</b>						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	7,785.45	0.00	0.00	0.00	59,706.06	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	<b>Total 050</b>	<b>7,785.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,536.08</b>	<b>(-)100.00</b>
<b>051</b>	<b>Construction</b>						
	<i>Naya Raipur</i> Development Authority	7,534.39	5,524.23	0.00	5,524.23	1,37,834.60	(-) 26.68
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	0.00	0.00	0.00	0.00	8,440.84	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission grants	242.51	0.00	0.00	0.00	38,362.08	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
<b>4217</b>	<b>Capital Outlay on Urban Development- contd.</b>						
<b>01</b>	<i>State Capital Development- conclud.</i>						
<b>051</b>	<b>Construction- conclud.</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	<b>Total 051</b>	<b>7,776.90</b>	<b>5,524.23</b>	<b>0.00</b>	<b>5,524.23</b>	<b>2,65,180.45</b>	<b>(-) 28.97</b>
<b>052</b>	<b>Machinery and Equipment</b>						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	<b>Total 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.99</b>	0.00
<b>799</b>	<b>Suspense</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
<b>800</b>	<b>Other expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
	<b>Total 01</b>	<b>15,562.35</b>	<b>6,024.23</b>	<b>0.00</b>	<b>6,024.23</b>	<b>3,76,163.64</b>	<b>(-) 61.29</b>
<b>60</b>	<i>Other Urban Development Schemes</i>						
<b>190</b>	<b>Investment in Public Sector and other Undertakings</b>						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
<b>191</b>	<b>Assistance to Nagar Nigam</b>	13,548.71	20,103.50	0.00	20,103.50	98,432.12	(+) 48.38
<b>192</b>	<b>Assistance to Municipalities</b>	14,143.04	13,944.85	0.00	13,944.85	53,526.43	(-) 1.40
<b>193</b>	<b>Assistance to Nagar Panchayats</b>	2,578.79	7,798.33	0.00	7,798.33	21,636.15	(+) 202.40
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>	3,606.42	6,390.13	0.00	6,390.13	26,599.42	(+) 77.19
<b>793</b>	<b>Special Central Assistance for Scheduled Castes Component Plan</b>	0.00	0.00	0.00	0.00	4.47	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(c)</b>	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.</b>						
<b>4217</b>	<b>Capital Outlay on Urban Development- conclud.</b>						
<b>60</b>	<b><i>Other Urban Development Schemes- conclud.</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	3,531.00	8,418.68	0.00	8,418.68	38,939.74	(+) 138.42
	<b>Total 60</b>	<b>37,407.96</b>	<b>56,655.49</b>	<b>0.00</b>	<b>56,655.49</b>	<b>2,39,138.91</b>	<b>(+) 51.45</b>
	<b>Total 4217</b>	<b>52,970.31</b>	<b>62,679.72</b>	<b>0.00</b>	<b>62,679.72<sup>10</sup></b>	<b>6,15,302.55</b>	<b>(+) 18.33</b>
<b>Total</b>	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>95,821.88</b>	<b>99,222.43</b>	<b>60,490.52</b>	<b>1,59,712.95</b>	<b>9,59,292.55</b>	<b>(+) 66.67</b>
<b>(d)</b>	<b>Capital Account of Information and Broadcasting</b>						
<b>4220</b>	<b>Capital Outlay on Information and Publicity</b>						
<b>60</b>	<b><i>Others</i></b>						
<b>101</b>	<b><i>Buildings</i></b>						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	<b>Total 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.32</b>	<b>0.00</b>
<b>190</b>	<b><i>Investment in Public Sector and Other Undertakings</i></b>						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.41</b>	<b>0.00</b>
<b>052</b>	<b>Machinery and Equipment</b>						
	Photo Service	4.76	0.00	0.00	0.00	18.72	(-)100.00

<sup>10</sup> Includes ₹ 57,155.49 lakh of expenditure on Creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Information and Broadcasting- conclud.</b>						
<b>4220</b>	<b>Capital Outlay on Information and Publicity- conclud.</b>						
<b>60</b>	<b><i>Others- conclud.</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.84</b>	<b>0.00</b>
	<b>Total 60</b>	<b>4.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.29</b>	<b>(-) 100.00</b>
	<b>Total 4220</b>	<b>4.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.29</b>	<b>(-) 100.00</b>
<b>Total</b>	<b>(d) Capital Account of Information and Broadcasting</b>	<b>4.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.29</b>	<b>(-) 100.00</b>
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>01</b>	<b><i>Welfare of Scheduled Castes</i></b>						
<b>190</b>	<b><i>Investment in Public Sector and other undertakings</i></b>						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporation	0.00	0.00	0.00	0.00	289.77	0.00
<b>195</b>	<b><i>Investment in Cooperatives</i></b>						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
<b>277</b>	<b><i>Education</i></b>						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
<b>283</b>	<b><i>Housing</i></b>						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>01</b>	<b><i>Welfare of Scheduled Castes- contd.</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	<i>Pradhan Mantri Adarsh Gram Yojna</i>	158.31	0.00	11,366.76	11,366.76	19,550.07	(+) 7,080.06
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	6.00	2.88	0.00	2.88	1,992.10	(-) 52.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	63.00	0.00	5.00	5.00	3,443.17	(-) 100.00
	Scheduled Castes Development Authority	2,793.49	2,254.77	0.00	2,254.77	34,719.15	(-)19.28
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	0.00	0.00	0.00	0.00	2,511.76	0.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	(+) 100.00
	<b>Total 789</b>	<b>3,020.80</b>	<b>2,257.65</b>	<b>11,371.76</b>	<b>13,629.41</b>	<b>73,824.02</b>	<b>(+) 351.19</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>01</b>	<b><i>Welfare of Scheduled Castes-</i> conclud.</b>						
<b>793</b>	<b>Special Central Assistance for Scheduled Castes Component Plan</b>						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	<b>Total 793</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557.57</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394.96</b>	<b>0.00</b>
<b>911</b>	<b>Deduct-Recoveries of Overpayments</b>						
		0.00	0.00	0.00	0.00	(-) 1.70	0.00
	<b>Total 01</b>	<b>3,020.80</b>	<b>2,257.65</b>	<b>11,371.76</b>	<b>13,629.41</b>	<b>77,232.43</b>	<b>(+) 351.19</b>
<b>02</b>	<b><i>Welfare of Scheduled Tribes</i></b>						
<b>102</b>	<b>Economic Development</b>						
	Construction of Community Building	0.00	0.00	0.00	0.00	29.93	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	12.27	0.00	12.27	34.27	(+) 100.00
	<b>Total 102</b>	<b>0.00</b>	<b>12.27</b>	<b>0.00</b>	<b>12.27</b>	<b>64.20</b>	<b>(+) 100.00</b>
<b>190</b>	<b>Investment in Public sector and other Undertakings</b>						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>02</b>	<b><i>Welfare of Scheduled Tribes- contd.</i></b>						
<b>195</b>	<b>Investment in Co-operatives</b>						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00
<b>277</b>	<b>Education-Construction work</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
<b>283</b>	<b>Housing</b>						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
<b>794</b>	<b>Special Central Assistance for Tribal Sub-plan</b>						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in <i>MADA</i> Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	<b>Total 794</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,697.14</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>02</b>	<b><i>Welfare of Scheduled Tribes- conclud.</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	6,013.03	0.00	6,106.64	6,106.64	51,901.32	(+) 1.56
	Facility Development for Tribal Areas	5,025.45	7,900.00	0.00	7,900.00	1,01,722.98	(+) 57.20
	Special Backward Tribal Class	382.57	0.00	983.25	983.25	3,001.91	(+) 157.01
	Education-Ashram and Hostel Buildings/ <i>Vivekananda Gurukul Unnayan Yojna</i>	6.89	6.60	0.00	6.60	10,684.34	(-) 4.21
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	64.89	24.03	0.00	24.03	19,923.74	(-) 62.97
	<i>Sonakhan ka Samanvit Vikas</i>	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	0.00	753.35	0.00
	Bastar Development Authority	3,199.98	2,239.93	0.00	2,239.93	37,555.58	(-) 30.00
	Sarguja/Jashpur Development Authority	3,199.68	2,240.00	0.00	2,240.00	39,764.75	(-) 29.99

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>02</b>	<b><i>Welfare of Scheduled Tribes- conclud.</i></b>						
<b>796</b>	<b>Tribal Sub-plan – conclud.</b>						
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.70	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	20.00	9.57	0.00	9.57	697.57	(-) 52.15
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	1,775.00	2,201.70	0.00	2,201.70	3,976.70	(+) 24.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	700.95	0.00
	<b>Total 796</b>	<b>19,687.49</b>	<b>14,621.83</b>	<b>7,089.89</b>	<b>21,711.72</b>	<b>2,90,691.25</b>	<b>(+) 10.28</b>
<b>800</b>	<b>Other Expenditure</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	200.25	0.00
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>544.04</b>	<b>0.00</b>
	<b>Total 02</b>	<b>19,687.49</b>	<b>14,634.10</b>	<b>7,089.89</b>	<b>21,723.99</b>	<b>3,08,447.01</b>	<b>(+) 10.34</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.</b>						
<b>03</b>	<i>Welfare of Backward Classes</i>						
<b>190</b>	<b>Investment in Government Sector and Other Public Sector Undertakings</b>						
	Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	60.00	28.70	0.00	28.70	535.70	(-) 52.17
<b>277</b>	<b>Education</b>						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	<i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre-examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00
	<i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	198.00	0.00
	Other works costing below ₹ 10 Crore	100.00	0.00	0.00	0.00	113.90	(-) 100.00
	<b>Total 800</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.37</b>	<b>(-) 100.00</b>
	<b>Total 03</b>	<b>160.00</b>	<b>28.70</b>	<b>0.00</b>	<b>28.70</b>	<b>1,756.78</b>	<b>(-) 82.06</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- conclud.</b>						
<b>04</b>	<b>Minority Welfare</b>						
<b>102</b>	<b>Economic Development</b>						
	Minor Multi Regional Development Scheme	168.00	0.00	380.95	380.95	2,804.03	(+) 126.76
	Other works costing below 10 Crore	0.00	62.55	0.00	62.55	62.55	(+) 100.00
	<b>Total 102</b>	<b>168.00</b>	<b>62.55</b>	<b>380.95</b>	<b>443.50</b>	<b>2,866.58</b>	<b>(+) 163.99</b>
<b>190</b>	<b>Investment in Government Sector and Other Public Sector Undertakings</b>						
	<i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam</i>	10.00	4.79	0.00	4.79	292.79	(-) 52.10
	<b>Total 04</b>	<b>178.00</b>	<b>67.34</b>	<b>380.95</b>	<b>448.29</b>	<b>3,159.37</b>	<b>(+) 151.85</b>
<b>80</b>	<b>Others</b>						
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	<b>Total 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.86</b>	<b>0.00</b>
	<b>Total 4225</b>	<b>23,046.29</b>	<b>16,987.79</b>	<b>18,842.60</b>	<b>35,830.39<sup>11</sup></b>	<b>3,90,601.45</b>	<b>(+) 55.47</b>
<b>Total</b>	<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>23,046.29</b>	<b>16,987.79</b>	<b>18,842.60</b>	<b>35,830.39</b>	<b>3,90,601.45</b>	<b>(+) 55.47</b>

<sup>11</sup> Includes ₹ 16,088.83 lakh of expenditure on Creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>						
<b>01</b>	<b>Rehabilitation</b>						
<b>201</b>	<b>Other Rehabilitation Schemes</b>						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	<b>Total 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.80</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.24</b>	<b>0.00</b>
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,314.04</b>	<b>0.00</b>
<b>02</b>	<b>Social Welfare</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
<b>101</b>	<b>Welfare of Handicapped</b>						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	6.84	9.61	0.00	9.61	114.84	(-) 27.05
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	(+) 100.00
	<b>Total 101</b>	<b>6.84</b>	<b>9.61</b>	<b>0.00</b>	<b>9.61</b>	<b>580.08</b>	<b>(+) 40.50</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition- contd.</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare- contd.</b>						
<b>02</b>	<b><i>Social Welfare- contd.</i></b>						
<b>102</b>	<b>Child Welfare</b>						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	0.00	0.00	0.00	0.00	782.47	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	1,220.90	0.00	1,575.80	1,575.80	13,103.02	(+) 29.07
	Construction of Building under Juvenile Judicial Act	72.25	80.55	0.00	80.55	850.52	(+) 11.49
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	<b>Total 102</b>	<b>1,293.15</b>	<b>80.55</b>	<b>1,575.80</b>	<b>1,656.35</b>	<b>47,071.24</b>	<b>(+) 28.09</b>
<b>103</b>	<b>Women's Welfare</b>						
	Women Training Institute	0.00	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of <i>Nari Niketan</i> Building	0.00	0.00	0.00	0.00	121.79	0.00
	<b>Total 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.51</b>	<b>0.00</b>
<b>106</b>	<b>Correctional Services</b>						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	80.06	4.36	0.00	4.36	393.54	(-) 94.55
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	<b>Total 106</b>	<b>80.06</b>	<b>4.36</b>	<b>0.00</b>	<b>4.36</b>	<b>415.67</b>	<b>(-) 94.55</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition- contd.</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare- contd.</b>						
<b>02</b>	<b><i>Social Welfare- contd.</i></b>						
<b>190</b>	<b>Investment in Public Sector and other undertakings</b>						
	Other investment Madhya Pradesh. Mahila Financial Corporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.58</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	487.61	0.00
	Construction of <i>Anganwadi</i> Buildings	471.25	0.00	406.00	406.00	6,285.62	(-)13.85
	Construction of school for Visual/Hearing impaired	24.97	25.00	0.00	25.00	473.58	(+) 0.12
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	<b>Total 789</b>	<b>496.22</b>	<b>25.00</b>	<b>406.00</b>	<b>431.00</b>	<b>7,732.35</b>	<b>(-) 13.14</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction and repair of Anganwadi Buildings	1,207.85	0.00	1,160.00	1,160.00	18,426.70	(-) 3.96
	Schools/Institutions for Visual/Hearing impaired	0.00	4.95	0.00	4.95	331.43	(+) 100.00
	Project Office cum Resources Centre	0.00	0.00	0.00	0.00	600.00	0.00
	Anganwadi Buildings ( NABARD )	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.00	162.28	0.00	162.28	796.39	(+) 100.00
	<b>Total 796</b>	<b>1,207.85</b>	<b>167.23</b>	<b>1,160.00</b>	<b>1,327.23</b>	<b>20,862.93</b>	<b>(+) 9.88</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Social Welfare and Nutrition- conclud.</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare- conclud.</b>						
<b>02</b>	<i>Social Welfare- conclud.</i>						
<b>800</b>	<b>Other Expenditure</b>						
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.37</b>	<b>0.00</b>
	<b>Total 02</b>	<b>3,084.12</b>	<b>286.75</b>	<b>3,141.80</b>	<b>3,428.55</b>	<b>77,528.33</b>	<b>(+)11.17</b>
<b>60</b>	<b>Other Social Security and welfare programmes</b>						
<b>800</b>	<b>Other expenditure</b>						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.97</b>	<b>0.00</b>
	<b>Total 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.97</b>	<b>0.00</b>
	<b>Total 4235</b>	<b>3,084.12</b>	<b>286.75</b>	<b>3,141.80</b>	<b>3,428.55</b>	<b>79,768.34</b>	<b>(+)11.17</b>
<b>Total</b>	<b>(g) Capital Account of Social Welfare and Nutrition</b>	<b>3,084.12</b>	<b>286.75</b>	<b>3,141.80</b>	<b>3,428.55</b>	<b>79,768.34</b>	<b>(+)11.17</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>						
<b>(h)</b>	<b>Capital Account of Other Social Services</b>						
<b>4250</b>	<b>Capital Outlay on Other Social Services</b>						
<b>191</b>	<b>Labour co operatives</b>						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	<b>Total 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>	<b>0.00</b>
<b>201</b>	<b>Labour</b>						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
<b>203</b>	<b>Employment</b>						
	Construction of Industrial Training Institute office Buildings and Hostels	189.04	293.43	0.00	293.43	17,770.21	(+) 55.22
	Employment Exchange	0.00	0.00	0.00	0.00	298.40	0.00
	Livelihood College	159.48	14.17	0.00	14.17	699.79	(-) 91.11
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	<b>Total 203</b>	<b>348.52</b>	<b>307.60</b>	<b>0.00</b>	<b>307.60</b>	<b>19,058.55</b>	<b>(-) 11.74</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Construction of Industrial Training Institute office building	70.89	81.82	0.00	81.82	1,671.34	(+) 15.41
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	<b>Total 789</b>	<b>70.89</b>	<b>81.82</b>	<b>0.00</b>	<b>81.82</b>	<b>1,671.76</b>	<b>(+) 15.41</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Industrial Training Institute office Buildings and Hostels	587.92	620.57	0.00	620.57	18,205.93	(+) 5.55
	Livelihood College	412.33	275.84	0.00	275.84	1,221.63	(-) 33.10
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	239.29	0.00
	<b>Total 796</b>	<b>1,000.25</b>	<b>896.41</b>	<b>0.00</b>	<b>896.41</b>	<b>19,666.85</b>	<b>(-) 10.38</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>B</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.</b>						
<b>(h)</b>	<b>Capital Account of Other Social Services- conclud.</b>						
<b>4250</b>	<b>Capital Outlay on Other Social Services- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Construction of Dharmshalas etc. near temples and religious places	141.44	444.94	0.00	444.94	1,294.47	(+) 214.57
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	<b>Total 800</b>	<b>141.44</b>	<b>444.94</b>	<b>0.00</b>	<b>444.94</b>	<b>1,326.12</b>	<b>(+) 214.57</b>
	<b>Total 4250</b>	<b>1,561.10</b>	<b>1,730.77</b>	<b>0.00</b>	<b>1,730.77</b>	<b>42,104.86</b>	<b>(+) 10.87</b>
<b>Total</b>	<b>(h) Capital Account of Other Social Services</b>	<b>1,561.10</b>	<b>1,730.77</b>	<b>0.00</b>	<b>1,730.77</b>	<b>42,104.86</b>	<b>(+) 10.87</b>
<b>Total</b>	<b>B- CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>1,91,232.78</b>	<b>1,99,922.21</b>	<b>93,542.05</b>	<b>2,93,464.26</b>	<b>23,35,093.19</b>	<b>(+) 53.46</b>
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities</b>						
<b>4401</b>	<b>Capital Outlay on Crop Husbandry</b>						
<b>101</b>	<b>Farming Co-operatives</b>						
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	<b>Total 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.91</b>	<b>0.00</b>
<b>103</b>	<b>Seeds</b>						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Distribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madhya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4401</b>	<b>Capital Outlay on Crop Husbandry- contd.</b>						
<b>103</b>	<b>Seeds- conclud.</b>						
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	<b>Total 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.63</b>	<b>0.00</b>
<b>104</b>	<b>Agriculture Farms</b>						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	<b>Total 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.67</b>	<b>0.00</b>
<b>105</b>	<b>Manures and Fertilizers</b>						
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	<b>Total 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.38</b>	<b>0.00</b>
<b>107</b>	<b>Plant Protection</b>						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4401</b>	<b>Capital Outlay on Crop Husbandry- contd.</b>						
<b>107</b>	<b>Plant Protection- concld.</b>						
	Madhya Pradesh Agro Industries Development Corporation , Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	<b>Total 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.14</b>	<b>0.00</b>
<b>108</b>	<b>Commercial Crops</b>						
	NMSA Soil Health Management Scheme	27.69	0.00	108.34	108.34	515.57	(+) 291.26
<b>113</b>	<b>Agriculture engineering</b>						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under Agriculture Mechanisation Mission	602.13	0.00	46.05	46.05	648.18	(-) 92.35
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.44	0.00
	<b>Total 113</b>	<b>602.13</b>	<b>0.00</b>	<b>46.05</b>	<b>46.05</b>	<b>683.77</b>	<b>(-) 92.35</b>
<b>119</b>	<b>Horticulture and Vegetable Crops</b>						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	39.83	39.49	0.00	39.49	139.39	(-) 0.85
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities – conclud.</b>						
<b>4401</b>	<b>Capital Outlay on Crop Husbandry- conclud.</b>						
<b>119</b>	<b>Horticulture and Vegetable Crops- conclud.</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	23.06	0.00
	<b>Total 119</b>	<b>39.83</b>	<b>39.49</b>	<b>0.00</b>	<b>39.49</b>	<b>260.48</b>	<b>(-) 0.85</b>
<b>190</b>	<b>Investments in Public Sector and other Undertakings</b>						
	Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.46</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Schedule Caste</b>						
	N.M.S.A. Soil Health Management Scheme	6.66	0.00	18.67	18.67	72.87	(+) 180.33
<b>794</b>	<b>Special Central Assistance for Tribal sub-plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	N.M.S.A. Soil Health Management Scheme	22.26	0.00	85.60	85.60	368.43	(+) 284.55
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	<b>Total 796</b>	<b>22.26</b>	<b>0.00</b>	<b>85.60</b>	<b>85.60</b>	<b>494.96</b>	<b>(+) 284.55</b>
<b>800</b>	<b>Other Expenditure</b>						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.87</b>	<b>0.00</b>
	<b>Total 4401</b>	<b>698.57</b>	<b>39.49</b>	<b>258.66</b>	<b>298.15</b>	<b>3,477.42</b>	<b>(-) 57.32</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation</b>						
<b>102</b>	<b>Soil Conservation</b>						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	942.14	947.99	0.00	947.99	5,039.93	(+) 0.62
	Other Works/schemecosting below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	<b>Total 102</b>	<b>942.14</b>	<b>947.99</b>	<b>0.00</b>	<b>947.99</b>	<b>5,909.88</b>	<b>(+) 0.62</b>
<b>203</b>	<b>Land Reclamation and Development</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Micro Minor Irrigation Scheme	300.00	42.45	0.00	42.45	3,338.71	(-) 85.85
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	1,454.82	0.00
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	<b>Total 789</b>	<b>300.00</b>	<b>42.45</b>	<b>0.00</b>	<b>42.45</b>	<b>4,852.66</b>	<b>(-) 85.85</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	1,249.63	675.53	0.00	675.53	11,632.37	(-) 45.94
	Deduct- Receipts and Recoveries on Capital Account (D.R.R)	0.00	0.00	0.00	0.00	(-) 3.91	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	<b>Total 796</b>	<b>1,249.63</b>	<b>675.53</b>	<b>0.00</b>	<b>675.53</b>	<b>14,980.55</b>	<b>(-) 45.94</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,377.72</b>	<b>0.00</b>
	<b>Total 4402</b>	<b>2,491.77</b>	<b>1,665.97</b>	<b>0.00</b>	<b>1,665.97</b>	<b>38,123.62</b>	<b>(-) 33.14</b>
<b>4403</b>	<b>Capital Outlay on Animal Husbandry</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Directorate Level	0.00	0.00	0.00	0.00	98.59	0.00
<b>101</b>	<b>Veterinary Services and Animal Health</b>						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	0.00	0.00	1,840.79	0.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	<i>Anjora</i> Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	7.33	2.81	0.00	2.81	462.35	(-) 61.66
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	58.84	47.49	0.00	47.49	256.44	(-) 19.29
	<i>Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal</i>	0.00	0.00	0.00	0.00	16.36	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	99.73	0.00
	<b>Total 101</b>	<b>66.17</b>	<b>50.30</b>	<b>0.00</b>	<b>50.30</b>	<b>3,431.41</b>	<b>(-) 23.98</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4403</b>	<b>Capital Outlay on Animal Husbandry- contd.</b>						
<b>102</b>	<b>Cattle and Buffalo Development</b>						
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18	0.00
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	<b>Total 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.68</b>	<b>0.00</b>
<b>103</b>	<b>Poultry Development</b>						
	Poultry Development Schemes	0.00	0.00	0.00	0.00	343.28	0.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	<b>Total 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.47</b>	<b>0.00</b>
<b>104</b>	<b>Sheep and Wool Development</b>						
	Establishment and Strengthening of Goat Rearing Farm	0.00	0.00	0.00	0.00	24.05	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	<b>Total 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.82</b>	<b>0.00</b>
<b>105</b>	<b>Piggery Development</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	104.54	0.00
<b>109</b>	<b>Extension and Training</b>						
	Kamdhenu Veterinary University	618.71	466.00	0.00	466.00	4,109.71	(-) 24.68
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4403</b>	<b>Capital Outlay on Animal Husbandry- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashudhan Evem Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.11</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Cattle Development in <i>Bastar</i> District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	0.00	0.00	0.00	0.00	40.80	0.00
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	0.00	0.00	0.00	0.00	111.02	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.48</b>	<b>0.00</b>
	<b>Total 4403</b>	<b>684.88</b>	<b>516.30</b>	<b>0.00</b>	<b>516.30</b>	<b>8,887.06</b>	<b>(-) 24.61</b>
<b>4404</b>	<b>Capital Outlay on Dairy Development</b>						
<b>102</b>	<b>Dairy Development Projects</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
<b>190</b>	<b>Investment in Pubic sectors and other undertakings</b>						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4404</b>	<b>Capital Outlay on Dairy Development- concld.</b>						
<b>190</b>	<b>Investment in Pubic sectors and other undertakings- concld.</b>						
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.48</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	45.44	0.00
	<b>Total 4404</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.31</b>	<b>0.00</b>
<b>4405</b>	<b>Capital Outlay on Fisheries</b>						
<b>101</b>	<b>Inland Fisheries</b>						
	Fish seed production	75.00	65.09	0.00	65.09	660.13	(-) 13.21
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.88	0.00
	<b>Total 101</b>	<b>75.00</b>	<b>65.09</b>	<b>0.00</b>	<b>65.09</b>	<b>674.01</b>	<b>(-) 13.21</b>
<b>109</b>	<b>Extension and Training</b>						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	<b>Total 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.91</b>	<b>0.00</b>
<b>191</b>	<b>Fishermen's Co-operatives</b>						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Fish seed production	75.00	56.41	0.00	56.41	608.73	(-) 24.79
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4405</b>	<b>Capital Outlay on Fisheries- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	<b>Total 796</b>	<b>75.00</b>	<b>56.41</b>	<b>0.00</b>	<b>56.41</b>	<b>671.05</b>	<b>(-) 24.79</b>
<b>800</b>	<b>Other Expenditure</b>						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	169.27	0.00	0.00	0.00	1,037.62	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	<b>Total 800</b>	<b>169.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.74</b>	<b>(-) 100.00</b>
	<b>Total 4405</b>	<b>319.27</b>	<b>121.50</b>	<b>0.00</b>	<b>121.50</b>	<b>2,481.93</b>	<b>(-) 61.94</b>
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life</b>						
<b>01</b>	<b>Forestry</b>						
<b>070</b>	<b>Communication and Buildings</b>						
	Construction of Building and Roads	295.41	89.78	0.00	89.78	4,070.13	(-) 69.61
	State Forest Research Institute	0.00	0.00	0.00	0.00	314.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	<b>Total 070</b>	<b>295.41</b>	<b>89.78</b>	<b>0.00</b>	<b>89.78</b>	<b>6,123.34</b>	<b>(-) 69.61</b>
<b>101</b>	<b>Forest Conservation, Development and Regeneration</b>						
	Integrated Forest Safety Scheme	242.54	0.00	304.21	304.21	7,175.20	(+) 25.43
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	30.00	0.00	0.00	0.00	70.97	(-) 100.00
	Forest Research in State	0.00	0.00	0.00	0.00	5.17	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life- contd.</b>						
<b>01</b>	<b>Forestry- contd.</b>						
<b>101</b>	<b>Forest Conservation, Development and Regeneration- conclud.</b>						
	Other works /schemes costing below ₹ 10 Crore	12.91	0.00	0.00	0.00	12.91	(-)100.00
	<b>Total 101</b>	<b>285.44</b>	<b>0.00</b>	<b>304.21</b>	<b>304.21</b>	<b>13,902.28</b>	<b>(+) 6.58</b>
<b>102</b>	<b>Social and Farm Forestry</b>						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	<b>Total 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.31</b>	<b>0.00</b>
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	<i>Chhattisgarh State Van Vikas Nigam</i>	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.09</b>	<b>0.00</b>
<b>789</b>	<b>Special Component plan for scheduled castes</b>						
	Integrated Forest Safety Conservation Scheme	84.07	0.00	53.14	53.14	185.80	(-) 36.79

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life- contd.</b>						
<b>01</b>	<b>Forestry- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	<i>Rapta and Pulia in Forest Roads</i>	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	0.00	0.00	0.00	0.00	427.56	0.00
	Construction of Buildings and Roads	811.37	348.99	0.00	348.99	14,341.83	(-) 56.99
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	557.53	0.00
	Other works costing below ₹ 10 Crore	91.38	0.00	26.56	26.56	164.73	(-) 100.00
	<b>Total 796</b>	<b>902.75</b>	<b>348.99</b>	<b>26.56</b>	<b>375.55</b>	<b>18,307.74</b>	<b>(-) 58.40</b>
<b>800</b>	<b>Other Expenditure</b>						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	17.60	7.86	0.00	7.86	99.24	(-) 55.34
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	<b>Total 800</b>	<b>17.60</b>	<b>7.86</b>	<b>0.00</b>	<b>7.86</b>	<b>1,959.25</b>	<b>(-) 55.34</b>
	<b>Total 01</b>	<b>1,585.28</b>	<b>446.63</b>	<b>383.91</b>	<b>830.54</b>	<b>42,244.82</b>	<b>(-) 47.61</b>
<b>02</b>	<b>Environmental Forestry and Wild Life</b>						
<b>110</b>	<b>Wildlife</b>						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	7.20	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life- conclud.</b>						
<b>02</b>	<b>Environmental Forestry and Wild Life- conclud.</b>						
<b>110</b>	<b>Wildlife- conclud.</b>						
	<i>Rashtriya Udhyan evam Abhyaranya Vikas</i>	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	232.75	0.00
	<b>Total 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.65</b>	<b>0.00</b>
<b>111</b>	<b>Zoological Park</b>						
	Other works costing below ₹ 10 Crore	874.10	941.75	0.00	941.75	1,838.68	(+) 7.74
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Buildings and Roads	258.07	225.34	0.00	225.34	1,115.61	(-) 12.68
	<b>Total 02</b>	<b>1,132.17</b>	<b>1,167.09</b>	<b>0.00</b>	<b>1,167.09</b>	<b>3,301.94</b>	<b>3.08</b>
	<b>Total 4406</b>	<b>2,717.45</b>	<b>1,613.72</b>	<b>383.91</b>	<b>1,997.63</b>	<b>45,546.76</b>	<b>(-) 26.49</b>
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>						
<b>01</b>	<b>Food</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Consumer Protection Cell	0.00	0.00	0.00	0.00	23.63	0.00
<b>101</b>	<b>Procurement and Supply-Grain Supply Schemes</b>						
	Other Expenditure realting to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65	0.00
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00	0.00
	<b>Total 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 39.35</b>	<b>0.00</b>
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing- contd.</b>						
<b>01</b>	<b>Food – conclud.</b>						
<b>001</b>	<b>Direction and Administration- contd.</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings- conclud.</b>						
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.99</b>	<b>0.00</b>
<b>195</b>	<b>Investment in Co-operative societies</b>						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-) 53.15	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.74	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 41.41</b>	<b>0.00</b>
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.32</b>	<b>0.00</b>
<b>02</b>	<b>Storage and Warehousing- contd.</b>						
<b>101</b>	<b>Rural Godown Programmes</b>						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Madhya Pradesh State Co-operatives Marketing Societ Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing- contd.</b>						
<b>02</b>	<b>Storage and Warehousing- contd.</b>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 11.84	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,681.75</b>	<b>0.00</b>
<b>195</b>	<b>Investment in Co-operatives</b>						
	Construction of Warehouses and Fair Price Shops in Municipality Areas	33.98	0.00	0.00	0.00	5,679.25	(-) 100.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing- contd.</b>						
<b>02</b>	<b>Storage and Warehousing- contd.</b>						
<b>195</b>	<b>Investment in Co-operatives- contd.</b>						
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00
	University/Degree College Consumers Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	Distribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	98.45 <sup>12</sup>	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 1.60	0.00
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00

<sup>12</sup> Reduced by ₹ 2.02 lakh due to retirement of Capital of Co-operative societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing- conclud.</b>						
<b>02</b>	<b>Storage and Warehousing- conclud.</b>						
<b>195</b>	<b>Investment in Co-operatives- conclud.</b>						
	Scheme for Construction of shop cum godown in Rural Areas	0.00	0.00	0.00	0.00	15.10	0.00
	<b>Total 195</b>	<b>33.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,323.70</b>	<b>(-) 100.00</b>
<b>789</b>	<b>Special component plan for scheduled castes</b>						
	Scheme for construction of shop cum godown in rural areas	8.15	0.00	0.00	0.00	11.77	(-) 100.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Construction of Shop cum godown in rural areas	25.82	0.00	0.00	0.00	37.30	(-) 100.00
	<b>Total 796</b>	<b>25.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.88</b>	<b>(-) 100.00</b>
<b>800</b>	<b>Other expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 44.53	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.46</b>	<b>0.00</b>
<b>911</b>	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-) 3.92	0.00
	<b>Total 02</b>	<b>67.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,237.51</b>	<b>(-) 100.00</b>
	<b>Total 4408</b>	<b>67.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,327.83<sup>13</sup></b>	<b>(-) 100.00</b>

<sup>13</sup> Reduced by ₹ 2.02 lakh due to retirement of Capital of Co-operative societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4415</b>	<b>Capital Outlay on Agricultural Research and Education</b>						
<b>01</b>	<b>Crop Husbandry</b>						
<b>004</b>	<b>Research</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
<b>277</b>	<b>Education</b>						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	1,792.00	2,948.00	0.00	2,948.00	7,114.00	(+) 64.51
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	<b>Total 277</b>	<b>1,792.00</b>	<b>2,948.00</b>	<b>0.00</b>	<b>2,948.00</b>	<b>7,178.79</b>	<b>(+) 64.51</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Indira Gandhi Agriculture University	62.50	40.00	0.00	40.00	425.50	(-) 36.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Indira Gandhi Agriculture University	750.00	700.00	0.00	700.00	2,075.00	(-) 6.67
	<b>Total 01</b>	<b>2,604.50</b>	<b>3,688.00</b>	<b>0.00</b>	<b>3,688.00</b>	<b>9,698.85</b>	<b>(+) 41.60</b>
<b>03</b>	<b>Animal Husbandry</b>						
<b>277</b>	<b>Education</b>						
	Other works costing below ₹ 10 Crore	0.00	100.00	0.00	100.00	100.00	(+)100.00
	<b>Total 4415</b>	<b>2,604.50</b>	<b>3,788.00</b>	<b>0.00</b>	<b>3,788.00</b>	<b>9,798.85</b>	<b>(+) 45.44</b>
<b>4425</b>	<b>Capital Outlay on Co-operation</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 0.58	0.00
	Other works costing below ₹ 10 Crore	29.88	0.00	0.00	0.00	29.88	(-) 100.00
	<b>Total 001</b>	<b>29.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.30</b>	<b>(-) 100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>106</b>	<b>Investments in Multi Purpose Rural Co-operatives</b>						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 17.51	0.00
<b>107</b>	<b>Investments in Credit Co-operatives</b>						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	114.56	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	69.25 <sup>14</sup>	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-) 4.15	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	259.84 <sup>15</sup>	0.00
	Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	244.25 <sup>16</sup>	0.00

<sup>14</sup> Reduced by ₹ 0.80 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>15</sup> Reduced by ₹ 21.42 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>16</sup> Reduced by ₹ 35.39 lakh due to retirement of capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>107</b>	<b>Investments in Credit Co-operatives- contd.</b>						
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	634.68 <sup>17</sup>	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	870.35	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	733.38	0.00
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00

<sup>17</sup> Reduced by ₹ 122.48 lakh due to retirement of Capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>107</b>	<b>Investments in Credit Co-operatives- conclud.</b>						
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	451.47	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	1.33	0.00
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	<b>Total 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,812.26<sup>18</sup></b>	<b>0.00</b>
<b>108</b>	<b>Investment in Other Co-operatives</b>						
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,953.76	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,370.20	0.00
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,160.00	0.00

<sup>18</sup> Reduced by ₹ 180.09 lakh due to retirement of capital of Co-operative Societies and Banks. Further, this amount was also increased by ₹ 70.00 lakh due to correction in depiction of total of this Minor Head of 2019-20. The figure of ₹ 7,992.35 lakh was shown as ₹ 7,922.35 lakh .



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>108</b>	<b>Investment in Other Co-operatives- contd.</b>						
	District Co-operative Bank Bilaspur	0.00	0.00	0.00	0.00	865.00	0.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	40.41 <sup>19</sup>	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	1,210.49 <sup>20</sup>	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Distribution of Consumer Materials (DRR)	0.00	0.00	0.00	0.00	(-) 5.75	0.00
	Integrated Co-operative Development Project, Bastar (DRR)	0.00	0.00	0.00	0.00	(-) 15.28 <sup>21</sup>	0.00
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 376.42	0.00
	Marketing Societies	0.00	0.00	0.00	0.00	161.90 <sup>22</sup>	0.00
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	0.00	220.21	0.00
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00

<sup>19</sup> Reduced by ₹ 4.77 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>20</sup> Reduced by ₹ 99.83 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>21</sup> Reduced by ₹ 1.45 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>22</sup> Reduced by ₹ 3.70 lakh due to retirement of capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>108</b>	<b>Investment in Other Co-operatives- contd.</b>						
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabean Processing Plant, Chhindwada	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00
	Malwa Co-operative Sugar Mills, Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.00	0.53	0.00
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	0.00	2.72	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>108</b>	<b>Investment in Other Co-operatives- conclud.</b>						
	Co-operative Spinning Mills Ltd., Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd., Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	127.61 <sup>23</sup>	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	<b>Total 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,379.45</b>	<b>0.00</b>
<b>200</b>	<b>Other Investments</b>						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 1.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 14.55	0.00
	<b>Total 200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 16.50</b>	<b>0.00</b>

<sup>23</sup> Reduced by ₹ 1.11 lakh due to retirement of capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- contd.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	<i>Lauh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Pandariya, Kawardha</i>	0.00	0.00	0.00	0.00	2,810.00	0.00
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	20.00	0.00	0.00	0.00	324.35 <sup>24</sup>	(-)100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	22.36	0.00
	<b>Total 789</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,381.10</b>	<b>(-)100.00</b>
<b>794</b>	<b>Special Central Assistance for Tribal Sub Plan</b>						
	Madhya Pradesh State Tribble Co-operative Development Corporation	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	<b>Total 794</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.62</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co-operative Societies	118.00	0.00	0.00	0.00	467.79 <sup>25</sup>	(-)100.00

<sup>24</sup> Reduced by ₹ 29.10 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>25</sup> Reduced by ₹ 92.16 lakh due to retirement of capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4425</b>	<b>Capital Outlay on Co-operation- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	<i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	280.10 <sup>26</sup>	(-) 100.00
	Central Co-operative Bank	0.00	0.00	0.00	0.00	161.20 <sup>27</sup>	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00	0.00
	<i>Danteshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkhar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills, Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	7.91	0.00
	<b>Total 796</b>	<b>118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,106.68</b>	<b>(-) 100.00</b>
	<b>Total 4425</b>	<b>167.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,701.40<sup>28</sup></b>	<b>(-) 100.00</b>

<sup>26</sup> Reduced by ₹ 10.00 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>27</sup> Reduced by ₹ 60.90 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>28</sup> Reduced by ₹ 483.11 lakh due to retirement of capital of Co-operative Societies and Banks.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - conclud.</b>						
<b>4435</b>	<b>Capital Outlay on other Agricultural Programmes</b>						
<b>01</b>	<b>Marketing and Quality Control</b>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.81</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.97</b>	<b>0.00</b>
<b>60</b>	<b>Others</b>						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	<b>Total 4435</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.03</b>	<b>0.00</b>
<b>Total</b>	<b>(a) Capital Account of Agriculture and Allied Activities</b>	<b>9,752.26</b>	<b>7,744.98</b>	<b>642.57</b>	<b>8,387.55</b>	<b>1,45,768.21</b>	<b>(-) 13.99</b>
<b>(b)</b>	<b>Capital Account of Rural Development</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- contd.</b>						
<b>101</b>	<b>Panchayati Raj</b>						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	0.00	7.45	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.72	0.00
	<b>Total 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.77</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- contd.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- contd.</b>						
<b>102</b>	<b>Community Development</b>						
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 14.86	0.00
	<b>Net Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.51</b>	<b>0.00</b>
	<i>Sansad Adarsh Gram Yojna</i>	500.00	280.00	0.00	280.00	1,253.15	(-) 44.00
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	485.00	280.00	0.00	280.00	1,533.36	(-) 42.27
	Rural Engineering Service	0.00	0.00	0.00	0.00	34.55	0.00
	Shyama Prasad Mukherjee Urban Mission	1,800.00	0.00	3,000.00	3,000.00	14,325.01	(+) 66.67
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	83.38	0.00
	<b>Total 102</b>	<b>2,785.00</b>	<b>560.00</b>	<b>3,000.00</b>	<b>3,560.00</b>	<b>19,206.30</b>	<b>(+) 27.83</b>
<b>103</b>	<b>Rural Development</b>						
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	495.50	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- contd.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- contd.</b>						
<b>103</b>	<b>Rural Development – conclud.</b>						
	Legislative Constituency Development Scheme	10,160.64	10,153.35	0.00	10,153.35	50,483.76	(-) 0.07
	Development Commissioner	0.00	220.22	0.00	220.22	244.94	(+) 100.00
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	<b>Total 103</b>	<b>10,160.64</b>	<b>10,373.57</b>	<b>0.00</b>	<b>10,373.57</b>	<b>78,321.66</b>	<b>(+) 2.10</b>
<b>196</b>	<b>Assistance to Zilla Panchayat</b>						
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	654.49	0.00
	<b>Total 196</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.49</b>	<b>0.00</b>
<b>198</b>	<b>Assistance to Gram Panchayats</b>						
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	6,000.00	1,200.00	0.00	1,200.00	76,930.45	(-) 80.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	6,137.29	5,860.48	0.00	5,860.48	40,288.18	(-) 4.51
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	300.00	149.89	0.00	149.89	4,949.89	(-) 50.04
	<b>Total 198</b>	<b>12,437.29</b>	<b>7,210.37</b>	<b>0.00</b>	<b>7,210.37</b>	<b>1,25,531.12</b>	<b>(-) 42.03</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- contd.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- contd.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- contd.</b>						
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	1,990.73	1,990.06	0.00	1,990.06	9,642.10	(-)0.03
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	4,000.00	800.00	0.00	800.00	32,811.91	(-) 80.00
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- contd.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- conclud.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- conclud.</b>						
	Shyama Prasad Mukherjee Urban Mission	0.00	0.00	720.00	720.00	1,898.00	(+) 100.00
	Internal Electrification in Village Street	200.00	100.00	0.00	100.00	1,900.00	(-) 50.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	<b>Total 789</b>	<b>6,190.73</b>	<b>2,890.06</b>	<b>720.00</b>	<b>3,610.06</b>	<b>60,543.92</b>	<b>(+) 483.23</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	5,745.65	5,773.08	0.00	5,773.08	29,005.52	(+) 0.48
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- contd.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	159.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	10,000.00	2,000.00	0.00	2,000.00	80,250.43	(-) 80.00
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	2,700.00	0.00	2,280.00	2,280.00	13,110.33	(-) 15.56
	Internal Electrification in Village Street	500.00	250.00	0.00	250.00	4,649.99	(-) 50.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,733.31	0.00
	<b>Total 796</b>	<b>18,945.65</b>	<b>8,023.08</b>	<b>2,280.00</b>	<b>10,303.08</b>	<b>1,77,113.82</b>	<b>(-) 45.62</b>
<b>800</b>	<b>Other Expenditure</b>						
	<i>Pradhan Mantri Gram Sadak Yojna</i>	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,307.99</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(b)</b>	<b>Capital Account of Rural Development- conclud.</b>						
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes- conclud.</b>						
<b>911</b>	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 13.07	0.00
	<b>Total 4515</b>	<b>50,519.31</b>	<b>29,057.08</b>	<b>6,000.00</b>	<b>35,057.08<sup>29</sup></b>	<b>5,18,805.00</b>	<b>(-) 30.61</b>
<b>Total</b>	<b>(b) Capital Account of Rural Development</b>	<b>50,519.31</b>	<b>29,057.08</b>	<b>6,000.00</b>	<b>35,057.08</b>	<b>5,18,805.00</b>	<b>(-) 30.61</b>
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation</b>						
<b>01</b>	<b>Hasdeo Bango Project</b>						
<b>001</b>	Direction and Administration	4,027.01	3,562.81	0.00	3,562.81	46,529.62	(-) 11.53
<b>052</b>	Machinery and Equipment	0.00	0.00	0.00	0.00	39.96	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Dam and Appurtenant Works	128.95	115.15	0.00	115.15	13,322.17	(-) 10.70
<b>796</b>	<b>Tribal Sub-plan</b>						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
<b>799</b>	Suspense	0.00	0.00	0.00	0.00	123.57	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Dam and Appurtenant Works	1,524.90	2,938.67	0.00	2,938.67	1,96,883.86	(+) 92.71
	Dam Safety and Strengthening	3.88	0.00	0.00	0.00	475.85	(-) 100.00
	<b>Total 800</b>	<b>1,528.78</b>	<b>2,938.67</b>	<b>0.00</b>	<b>2,938.67</b>	<b>1,97,359.71</b>	<b>(+) 92.22</b>
	<b>Total 01</b>	<b>5,684.74</b>	<b>6,616.63</b>	<b>0.00</b>	<b>6,616.63</b>	<b>2,58,277.23</b>	<b>(+) 16.39</b>
<b>02</b>	<b>Mahanadi Project Group</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Establishment Expenditure	9,549.20	7,839.57	0.00	7,839.57	92,255.66	(-) 17.90
<b>052</b>	Machinery and Equipment	2.66	2.99	0.00	2.99	441.30	(+) 12.41

<sup>29</sup> Includes ₹ 16,360.37 lakh of expenditure on creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation- contd.</b>						
<b>02</b>	<b><i>Mahanadi Project Group- conclud.</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>						
	Dam and Appurtenant Works	1,247.18	622.32	0.00	622.32	21,449.84	(-) 50.10
<b>799</b>	<b>Suspense</b>	0.00	0.00	0.00	0.00	(-) 44.54	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Dam and Appurtenant Works	2,277.86	1,320.27	0.00	1,320.27	64,515.96	(-) 42.04
	Major Irrigation Project (NABARD)	3,149.42	1,232.66	0.00	1,232.66	33,092.44	(-) 60.86
	Dam Safety and Strengthening	383.56	429.06	0.00	429.06	7,204.03	(+) 11.86
	<b>Total 800</b>	<b>5,810.84</b>	<b>2,981.99</b>	<b>0.00</b>	<b>2,981.99</b>	<b>1,04,812.43</b>	<b>(-) 48.68</b>
	<b>Total 02</b>	<b>16,609.88</b>	<b>11,446.87</b>	<b>0.00</b>	<b>11,446.87</b>	<b>2,18,914.69</b>	<b>(-) 31.08</b>
<b>03</b>	<b><i>Sondoor Project</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	1,457.83	643.20	0.00	643.20	25,605.42	(-) 55.88
	Dam Safety and Strengthening	95.36	9.58	0.00	9.58	1,619.96	(-) 89.95
	<b>Total 796</b>	<b>1,553.19</b>	<b>652.78</b>	<b>0.00</b>	<b>652.78</b>	<b>27,234.88</b>	<b>(-) 57.97</b>
<b>800</b>	Other Expenditure	1,097.18	2,621.85	0.00	2,621.85	9,105.95	(-) 100.00
	<b>Total 03</b>	<b>2,650.37</b>	<b>3,274.63</b>	<b>0.00</b>	<b>3,274.63</b>	<b>36,340.83</b>	<b>(+) 23.55</b>
<b>04</b>	<b><i>Kodar Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	4,797.90	0.00
	Major Irrigation Project	970.67	240.86	0.00	240.86	1,655.25	(-) 75.19
	<b>Total 800</b>	<b>970.67</b>	<b>240.86</b>	<b>0.00</b>	<b>240.86</b>	<b>6,453.15</b>	<b>(-) 75.19</b>
<b>911</b>	<b>Recovery of Overpayment</b>	0.00	0.00	0.00	0.00	(-) 24.87	0.00
	<b>Total 04</b>	<b>970.67</b>	<b>240.86</b>	<b>0.00</b>	<b>240.86</b>	<b>6,428.28</b>	<b>(-) 75.19</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation- contd.</b>						
<b>05</b>	<b><i>Tandula Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Construction Work	1,009.06	1,836.82	0.00	1,836.82	38,345.32	(+) 82.03
	Dam Security and Strengthening	7.65	0.00	0.00	0.00	697.36	(-) 100.00
	<b>Total-800</b>	<b>1,016.71</b>	<b>1,836.82</b>	<b>0.00</b>	<b>1,836.82</b>	<b>39,042.68</b>	<b>(+) 80.66</b>
	<b>Total-05</b>	<b>1,016.71</b>	<b>1,836.82</b>	<b>0.00</b>	<b>1,836.82</b>	<b>39,042.68</b>	<b>(+) 80.66</b>
<b>06</b>	<b><i>Pairy Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
		<b>2,142.30</b>	<b>3,466.41</b>	<b>0.00</b>	<b>3,466.41</b>	<b>21,361.13</b>	<b>(+) 61.81</b>
<b>07</b>	<b><i>Jonk Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
		<b>0.00</b>	<b>2.23</b>	<b>0.00</b>	<b>2.23</b>	<b>14,386.68</b>	<b>(+) 100.00</b>
<b>08</b>	<b><i>Samoda Project</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	3,131.54	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Canal and Appurtenant Works	829.86	420.98	0.00	420.98	9,056.60	(-) 49.27
	<b>Total 08</b>	<b>829.86</b>	<b>420.98</b>	<b>0.00</b>	<b>420.98</b>	<b>12,188.14</b>	<b>(-) 49.27</b>
<b>09</b>	<b><i>Kelo Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
		<b>2,365.94</b>	<b>0.00</b>	<b>2,864.42</b>	<b>2,864.42</b>	<b>51,911.01</b>	<b>(+) 21.07</b>
<b>10</b>	<b><i>Kharang Water Project</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Canal and Appurtenant Works	0.00	15.07	0.00	15.07	5,387.73	(+) 100.00
<b>800</b>	<b>Other Expenditure</b>						
	Canal and Appurtenant Works	183.62	0.00	0.00	0.00	6,867.51	(-) 100.00
	Major Irrigation Project (NABARD)	0.00	400.62	0.00	400.62	400.62	(+) 100.00
	<b>Total 10</b>	<b>183.62</b>	<b>415.69</b>	<b>0.00</b>	<b>415.69</b>	<b>12,655.86</b>	<b>(+) 126.39</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation- contd.</b>						
<i>11</i>	<i>Maniyari Reservoir</i>						
<b>789</b>	<b>Special component plan for Scheduled Caste</b>						
	Canal and Appurtenant Works	291.31	182.93	0.00	182.93	1,473.14	(-) 37.20
<b>800</b>	<b>Other Expenditure</b>						
	Canal and Appurtenant Works	272.85	196.74	0.00	196.74	14,158.23	(-) 27.89
	Construction Work	11.04	1.64	0.00	1.64	21.22	(-) 85.14
	<b>Total 800</b>	<b>283.89</b>	<b>198.38</b>	<b>0.00</b>	<b>198.38</b>	<b>14,179.45</b>	<b>(-) 30.12</b>
	<b>Total-11</b>	<b>575.20</b>	<b>381.31</b>	<b>0.00</b>	<b>381.31</b>	<b>15,652.58</b>	<b>(-) 33.71</b>
<i>12</i>	<i>Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project</i>						
<b>789</b>	<b>Special Component Plan for Scheduled Caste</b>						
	Canal and Appurtenant Works	172.39	201.85	0.00	201.85	5,700.01	(+) 17.09
<b>800</b>	<b>Other Expenditure</b>						
	Major Irrigation Project (NABARD)	4,719.62	499.99	0.00	499.99	75,474.69	(-) 89.41
	Canal and Appurtenant Works	786.34	197.10	0.00	197.10	21,227.23	(-) 74.93
	<b>Total 800</b>	<b>5,505.96</b>	<b>697.09</b>	<b>0.00</b>	<b>697.09</b>	<b>1,02,328.68</b>	<b>(-) 87.34</b>
	<b>Total 12</b>	<b>5,678.35</b>	<b>898.94</b>	<b>0.00</b>	<b>898.94</b>	<b>1,08,028.69</b>	<b>(-) 84.17</b>
<i>13</i>	<i>Hasdeo Right Bank Canal</i>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,417.92	0.00
<i>14</i>	<i>Hasdeo Project</i>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
<i>15</i>	<i>Arpa Project</i>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation- contd.</b>						
<b>16</b>	<b>Arpa Project Hydro Metrology</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
<b>17</b>	<b>Sukta Project</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	334.96	0.00
<b>18</b>	<b>Ravishankar Sagar Project</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	47,630.15	0.00
<b>19</b>	<b>Hydrology Metrological Network</b>						
<b>800</b>	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00
<b>20</b>	<b>National Hydrology Project</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	1,455.59	0.00
<b>49</b>	<b>Hydro Metrological Network</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
<b>57</b>	<b>National Hydrology Project</b>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00
<b>80</b>	<b>General</b>						
<b>052</b>	<b>Machinery and Equipment</b>						
<b>005</b>	<b>Survey and Investigation</b>						
	Survey	0.00	14.16	0.00	14.16	1,033.71	(+) 100.00
<b>796</b>	<b>Tribal area sub plan</b>						
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Survey	0.00	1,645.52	0.00	1,645.52	1,645.52	(+) 100.00
	Other works costing below ₹ 10 Crore	18.67	0.00	0.00	0.00	199.78	(-) 100.00
	<b>Total 796</b>	<b>18.67</b>	<b>1,645.52</b>	<b>0.00</b>	<b>1,645.52</b>	<b>2,420.40</b>	<b>(+) 8,713.71</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4700</b>	<b>Capital Outlay on Major Irrigation- conclud.</b>						
<b>80</b>	<b>General- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Payment of Decretal Charges	0.59	0.00	0.00	0.00	99.70	(-) 100.00
	Other works costing below ₹ 10 Crore	11.78	0.00	0.00	0.00	81.40	(-) 100.00
	<b>Total- 800</b>	<b>12.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.10</b>	<b>(-) 100.00</b>
	<b>Total 80</b>	<b>31.04</b>	<b>1,659.68</b>	<b>0.00</b>	<b>1,659.68</b>	<b>4,141.96</b>	<b>(+) 5,246.91</b>
<b>85</b>	<b>Patne Project</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	5,457.35	0.00
	<b>Total 4700</b>	<b>38,738.68</b>	<b>30,661.05</b>	<b>2,864.42</b>	<b>33,525.47</b>	<b>8,63,348.92</b>	<b>(-) 13.46</b>
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>						
<b>01</b>	<b>Pindawan</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Construction Work (NABARD)	35.36	10.61	0.00	10.61	552.43	(-) 69.99
	Dam and Appurtenant Works	118.74	72.54	0.00	72.54	355.50	(-) 38.91
	<b>Total 01</b>	<b>154.10</b>	<b>83.15</b>	<b>0.00</b>	<b>83.15</b>	<b>907.93</b>	<b>(-) 46.04</b>
<b>02</b>	<b>Kumhari</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Dam and Appurtenant Works	251.03	0.00	0.00	0.00	1,268.79	(-) 100.00
<b>03</b>	<b>Ballar</b>						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	2,739.43	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	<b>Total 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,098.98</b>	<b>0.00</b>
<b>05</b>	<b>Gondli</b>						
<b>800</b>	<b>Other Expenditure</b>						
		2.83	713.70	0.00	713.70	1,801.19	(+) 25,119.08

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<b>06</b>	<b>Khapari</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Construction Work (NABARD)	32.55	0.00	0.00	0.00	1,693.80	(-) 100.00
<b>08</b>	<b>Kharkhara</b>						
<b>796</b>	<b>Tribal Sub-plan</b>	116.95	17.48	0.00	17.48	8,503.79	(-) 85.05
<b>800</b>	<b>Construction Work (NABARD)</b>	0.00	1,149.34	0.00	1,149.34	1,149.34	(+) 100.00
	<b>Total 08</b>	<b>116.95</b>	<b>1,166.82</b>	<b>0.00</b>	<b>1,166.82</b>	<b>9,653.13</b>	<b>(+) 100.00</b>
<b>09</b>	<b>Matia Moti</b>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	2,872.11	0.00
<b>10</b>	<b>Ruse</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	1,098.85	0.00
<b>12</b>	<b>Pipariya</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Medium Irrigation Project Construction Work (NABARD)	0.00	0.00	0.00	0.00	4,051.06	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,469.85</b>	<b>0.00</b>
	<b>Total 12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,469.85</b>	<b>0.00</b>
<b>13</b>	<b>Chhirpani</b>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	2,151.26	0.00
<b>14</b>	<b>Saroda</b>						
<b>800</b>	<b>Other Expenditure</b>	280.17	425.74	0.00	425.74	5,668.98	(+) 51.96

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<b>15</b>	<b><i>Ghonga Tank</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
<b>16</b>	<b><i>Jhumka Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	27.56	0.00	27.56	134.02	(+) 100.00
<b>17</b>	<b><i>Gej Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	1,329.94	(-) 222.14	0.00	(-) 222.14 <sup>30</sup>	1,453.15	(-) 116.70
	<b>Total 800</b>	<b>1,329.94</b>	<b>(-) 222.14</b>	<b>0.00</b>	<b>(-) 222.14</b>	<b>1,453.15</b>	<b>(-) 116.70</b>
<b>20</b>	<b><i>Kinkari Nalla</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	107.87	0.00
<b>22</b>	<b><i>Kuwarpur</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	0.00	0.00	0.00	0.00	47.87	0.00
<b>23</b>	<b><i>Banki</i></b>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	1,078.51	0.00
<b>24</b>	<b><i>Shyam Ghungutta</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	350.00	1,297.54	0.00	1,297.54	1,924.58	(-) 100.00
<b>25</b>	<b><i>Paral Kot</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	0.00	0.00	0.00	0.00	18.40	0.00

<sup>30</sup> Minus figure is due to accounting of Net Present Value of the Project paid to Compensatory Afforestation Management and Planning Authority (CAMPA) during 2019-20 and not received by CAMPA.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<b>28</b>	<b><i>Shivnath Diversion Project</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
<b>29</b>	<b><i>Mand Diversion</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	0.00	0.00	0.00	0.00	1,852.25	0.00
	<b>Total -29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,852.25</b>	<b>0.00</b>
<b>30</b>	<b><i>Upper Jonk</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
<b>31</b>	<b><i>Barnai</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	135.02	0.00	0.00	0.00	979.28	(+) 100.00
<b>32</b>	<b><i>Suthiya Path</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Dam and Appurtenant Works	32.68	437.02	0.00	437.02	3,489.31	(+) 1,237.27
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	<b>Total-800</b>	<b>32.68</b>	<b>437.02</b>	<b>0.00</b>	<b>437.02</b>	<b>8,817.58</b>	<b>(+) 1,237.27</b>
	<b>Total-32</b>	<b>32.68</b>	<b>437.02</b>	<b>0.00</b>	<b>437.02</b>	<b>8,817.58</b>	<b>(+) 1,237.27</b>
<b>33</b>	<b><i>Kosarteda</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	234.42	83.41	0.00	83.41	14,003.37	(-) 64.42
<b>34</b>	<b><i>Mongra Project</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>	111.83	53.72	0.00	53.72	8,662.16	(-) 51.96
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	14,418.40	0.00
	<b>Total-34</b>	<b>111.83</b>	<b>53.72</b>	<b>0.00</b>	<b>53.72</b>	<b>23,080.56</b>	<b>(-) 51.96</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<i>35</i>	<i>Kharkhara Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
<i>36</i>	<i>Sukha Nala</i>						
<b>800</b>	Other Expenditure	38.51	40.65	0.00	40.65	11,677.40	(+) 5.56
<i>37</i>	<i>Ghumariya Nala</i>						
<b>800</b>	Other Expenditure	1,097.93	1,539.65	0.00	1,539.65	7,996.54	(+) 40.23
<i>38</i>	<i>Karra Nala</i>						
<b>800</b>	Other Expenditure	0.38	0.10	0.00	0.10	10,898.33	(-) 73.68
<i>40</i>	<i>Sonpai Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
<i>41</i>	<i>Bichiya Tank Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	211.18	0.00
<i>42</i>	<i>Chhapi River Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	136.44	0.00
<i>43</i>	<i>Dudhwa Tank Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	363.22	0.00
<i>44</i>	<i>Dam Head Works and Re-Modeling Tandula Canal</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00
<i>45</i>	<i>Hasdeo Tank Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
<i>46</i>	<i>Kerva Project</i>						
<b>800</b>	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<i>47</i>	<i>Kodar Tank</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	310.29	0.00
<i>48</i>	<i>Pipariya Nala</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	563.32	0.00
<i>49</i>	<i>Remodeling of Mahanadi Canal</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	362.95	0.00
<i>50</i>	<i>Survey of Jonk River Project</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	696.73	0.00
<i>51</i>	<i>Tilwara Project</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	1,945.30	0.00
<i>52</i>	<i>Mata Sutyapath</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	290.97	0.00
<i>53</i>	<i>Kanhar Gaon</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	375.49	0.00
<i>54</i>	<i>Jonk Barrage</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	149.83	0.00
<i>55</i>	<i>Tribal Sub-plan</i>						
<b>800</b>	<b>Other Expenditure</b>						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	<b>Total 55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,098.82</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<b>56</b>	<b>Other Expenditure</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	<b>Total 56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,399.02</b>	<b>0.00</b>
<b>62</b>	<b>Keetkhedi Medium Project</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80	0.00
<b>80</b>	<b>General</b>						
<b>001</b>	<b>Direction and Administration</b>	21.10	41.73	0.00	41.73	316.73	(+) 97.77
<b>002</b>	<b>Data Collection</b>						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,475.12	1,272.80	0.00	1,272.80	14,488.72	(-) 13.72
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	<b>Total 002</b>	<b>1,475.12</b>	<b>1,272.80</b>	<b>0.00</b>	<b>1,272.80</b>	<b>16,820.01</b>	<b>(-) 13.72</b>
<b>005</b>	<b>Survey and Investigation</b>						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	30.26	65.91	0.00	65.91	606.49	(+) 117.81
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	<b>Total 005</b>	<b>30.26</b>	<b>65.91</b>	<b>0.00</b>	<b>65.91</b>	<b>2,685.39</b>	<b>(+) 117.81</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- conclud.</b>						
<b>80</b>	<b>General- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>	0.00	0.00	0.00	0.00	1,045.34	0.00
	Payment of Decretal Charges	5.00	0.00	0.00	0.00	239.34	(-) 100.00
	Medium Projects Survey	113.64	84.44	0.00	84.44	319.33	(-) 25.70
	<b>Total – 796</b>	<b>118.64</b>	<b>84.44</b>	<b>0.00</b>	<b>84.44</b>	<b>1,604.01</b>	<b>(-) 28.83</b>
<b>800</b>	<b>Other expenditure</b>	0.00	0.00	0.00	0.00	2,464.67	0.00
	Madhya Pradesh Lift Irrigation Corporation Ltd.	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	14.20	0.00	0.00	0.00	613.70	(-) 100.00
	<b>Total 800</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,877.98</b>	<b>(-) 100.00</b>
	<b>Total 80</b>	<b>1,659.32</b>	<b>1,464.89</b>	<b>0.00</b>	<b>1,464.89</b>	<b>36,304.13</b>	<b>(-) 11.71</b>
<b>99</b>	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	<b>Total 4701</b>	<b>5,827.66</b>	<b>7,111.80</b>	<b>0.00</b>	<b>7,111.80</b>	<b>2,04,900.28</b>	<b>(+) 22.04</b>
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>						
<b>101</b>	<b>Surface Water</b>						
	Minor and Micro Minor Irrigation Schemes	6,784.92	14,974.99	0.00	14,974.99	63,925.97	(+) 121.71
	Maniyari Barrage	76.95	0.00	0.00	0.00	5,274.76	(-) 100.00
	Patharia Barrage	0.00	0.00	0.00	0.00	4,481.87	0.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	162.86	103.68	0.00	103.68	6,151.51	(-) 36.34
	Paraghat feeder	424.47	366.71	0.00	366.71	4,635.23	(-) 13.61



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>101</b>	<b>Surface Water- contd.</b>						
	Mohalai Diversion	0.00	0.00	0.00	0.00	81.75	0.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage	35.96	7.89	0.00	7.89	3,038.77	(-) 78.06
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	751.25	127.62	0.00	127.62	4,146.72	(-) 83.01
	Laripara Diversion	0.00	99.59	0.00	99.59	2,190.92	(+) 100.00
	Sahaspur Diversion	7.53	31.05	0.00	31.05	2,529.04	(+) 312.35
	Samoda Barrage (Phase 1)	0.00	0.00	0.00	0.00	11,113.97	0.00
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Tank	14.78	46.49	0.00	46.49	1,366.33	214.54
	Lower Jonk Barrage	429.51	202.45	0.00	202.45	7,398.39	(-) 52.86
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	385.86	61.51	0.00	61.51	2,247.78	(-) 84.06
	Thuva (Kuba) Diversion	0.00	0.00	0.00	0.00	558.97	0.00
	Canal Lining works of Hathmudi Diversion	96.43	0.00	0.00	0.00	1,486.92	(-) 100.00
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>101</b>	<b>Surface Water- contd.</b>						
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	2,570.03	3,098.76	0.00	3,098.76	55,763.26	(-) 20.57
	Karra diversion Remodeling and lining	624.86	110.90	0.00	110.90	735.76	(-) 82.25
	Jhipaniya diversion Remodeling and lining	469.33	321.03	0.00	321.03	790.36	(-) 31.60
	Jhipaniya Tank Left Canal Remodeling and lining work	95.45	0.00	0.00	0.00	95.45	(-) 100.00
	Narmada diversion Main Canal Remodeling and lining work	483.40	224.92	0.00	224.92	708.32	(-) 53.47
	Singbahal Tank Project	0.00	0.00	0.00	0.00	3,738.10	0.00
	Lachhanpur Diversion	16.94	0.00	0.00	0.00	4,091.68	(-) 100.00
	Lilaghar Diversion	557.36	105.30	0.00	105.30	4,886.88	(-) 81.11
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	(-) 2.00	(-) 2.63	0.00	(-) 2.63 <sup>31</sup>	163.51	(-) 31.50
	Hemp Diversion Half Branch Canal lining work	86.34	95.51	0.00	95.51	971.62	(+) 10.62
	Phonk Diversion canal lining work	287.13	155.74	0.00	155.74	1,309.19	(-) 45.76
	Mohpar Tank	0.00	0.00	0.00	0.00	621.84	0.00
	Kharun Diversion	135.32	106.61	0.00	106.61	3,003.55	(-) 21.22

<sup>31</sup> Minus figures is due to recovery from contractor.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>					
<b>101</b>	<b>Surface Water- conclud.</b>					
	Minor Irrigation Project Construction work (NABARD)	2,342.95	2,580.69	0.00	2,580.69	6,579.72 (+) 10.15
	Salka Diversion	0.00	0.00	0.00	0.00	4,669.77 0.00
	Amamunda Diversion	128.18	22.38	0.00	22.38	3,797.61 (-) 82.54
	Lathnalla Diversion	371.01	561.03	0.00	561.03	4,318.86 (+) 51.22
	Pairi Ghumar Diversion	203.27	33.64	0.00	33.64	3,530.26 (-) 83.45
	Rehar Diversion	72.53	0.00	0.00	0.00	4,848.96 (-) 100.00
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65 0.00
	Urmal Jalplawan Project	658.90	1,565.24	0.00	1,565.24	6,698.41 (+) 137.55
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51 0.00
	Silyary Diversion	0.00	0.00	0.00	0.00	2,315.69 0.00
	Survey Works	444.46	423.89	0.00	423.89	3,175.91 (-) 4.63
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18 0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99 0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34 0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32 0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48 0.00
	<b>Total 101</b>	<b>18,715.97</b>	<b>25,424.99</b>	<b>0.00</b>	<b>25,424.99</b>	<b>3,04,123.52 (+) 35.85</b>
<b>102</b>	<b>Ground Water</b>					
	Construction of Anicut/Stop Dam	4,308.34	6,947.27	0.00	6,947.27	72,041.26 (+) 61.25
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23 0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03 0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42 0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>102</b>	<b>Ground Water – contd.</b>						
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	14.53	0.00	0.00	0.00	9,497.40	(-) 100.00
	Megha Anicut	26.44	6.18	0.00	6.18	5,191.95	(-) 76.63
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	452.83	12.79	0.00	12.79	2,518.64	(-) 97.18
	Kundri Anicut	19.44	3.18	0.00	3.18	8,851.65	(-) 83.64
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	0.00	0.00	0.00	0.00	809.83	0.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71	0.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	5,044.28	3,974.52	0.00	3,974.52	23,968.85	(-) 21.21

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>102</b>	<b>Ground Water – conclud.</b>						
	Hansdeo(Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	343.00	54.90	0.00	54.90	11,281.93	(-) 83.99
	Saradih Barrage	1,399.61	2,584.73	0.00	2,584.73	56,016.45	(+) 84.68
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	<b>Total 102</b>	<b>11,608.47</b>	<b>13,583.57</b>	<b>0.00</b>	<b>13,583.57</b>	<b>3,12,024.54</b>	<b>(+) 17.01</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Minor Irrigation Schemes	645.28	1,105.54	0.00	1,105.54	12,740.68 <sup>32</sup>	(+) 71.33
	Bharari Diversion	826.74	538.61	0.00	538.61	6,128.32	(-) 34.85
	Rajadera Tank	0.00	0.00	0.00	0.00	1,582.98	0.00
	Bakori Tank	0.00	283.66	0.00	283.66	402.17	(+) 100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	417.36	0.00	0.00	0.00	2,244.18	(-) 100.00
	Naharnar tank	155.42	42.66	0.00	42.66	1,114.65	(-) 72.55
	Construction of Industrial Water Structure	1,263.81	315.65	0.00	315.65	3,005.17	(-) 75.02
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00

<sup>32</sup> Reduced by ₹ 0.40 lakh. Expenditure to the end of the year 2019-20 was wrongly shown as ₹ 11,635.54 lakh in place of ₹ 11,635.14 lakh.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes – conold.</b>						
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	11.41	155.57	0.00	155.57	13,417.42	(+) 1,263.45
	Construction of Anicut/Stopdam	1,234.21	1,394.39	0.00	1,394.39	23,155.37	(+) 12.98
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	<b>Total 789</b>	<b>4,554.23</b>	<b>3,836.08</b>	<b>0.00</b>	<b>3,836.08</b>	<b>1,35,342.11</b>	<b>(-) 15.77</b>
<b>794</b>	<b>Special Central assistance for Tribal Sub-plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
	<b>Total 794</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298.62</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	833.25	949.71	0.00	949.71	8,017.32	(+) 13.98
	Construction of Anicut/Stop Dam	3,046.31	3,196.71	0.00	3,196.71	88,692.77	(+) 4.93
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	0.00	3.51	0.00	3.51	3,790.87	(+) 100.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Mohanpur Anicut	0.00	0.00	0.00	0.00	839.03	0.00
	Bhond Anicut	4.86	10.46	0.00	10.46	210.16	(+) 115.23
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarपाली Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan- contd.</b>						
	Mohra Anicut	29.34	0.00	0.00	0.00	5,043.04	(-) 100.00
	Maini Anicut	500.75	611.55	0.00	611.55	3,340.22	(+) 22.13
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	18,922.76	19,022.98	0.00	19,022.98	1,24,060.68	(+) 0.52
	Rampur	439.80	57.38	0.00	57.38	1,246.97	(-) 86.95
	Salka Diver	201.55	216.43	0.00	216.43	2,069.92	(+) 7.38
	Kenda Diversion	236.12	114.86	0.00	114.86	2,413.55	(-) 51.36
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	721.85	33.63	0.00	33.63	9,919.19	(-) 95.34
	Katghora Diversion	1,104.33	439.70	0.00	439.70	5,018.04	(-) 60.18
	Loker Tank	285.51	290.49	0.00	290.49	3,083.00	(+) 1.74
	Sakalo Tank	58.51	13.63	0.00	13.63	1,718.10	(-) 76.70
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	10.32	0.00	0.00	0.00	4,204.09	(-) 100.00
	Geranalla tank	15.59	20.44	0.00	20.44	308.47	(+) 31.11
	Ghagi Diversion	1.15	0.50	0.00	0.50	1,362.35	(-) 56.52
	Askala Bulga Diversion	49.15	0.99	0.00	0.99	1,338.00	(-) 97.99
	Bhanwormal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan- contd.</b>						
	Rainkota tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari tank	0.00	0.00	0.00	0.00	1,036.87	0.00
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	192.70	68.66	0.00	68.66	825.28	(-) 64.37
	Singhore Diversion	62.84	253.89	0.00	253.89	396.09	(+) 304.03
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	919.86	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	511.50	6.72	0.00	6.72	3,493.24	(-) 98.69
	Ratakhand Diversion	134.29	0.00	0.00	0.00	1,944.19	(-) 100.00
	Bhejipadar Tank	645.39	544.28	0.00	544.28	3,450.09	(-) 15.67
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Sahanpur Nalla Diversion	37.31	225.44	0.00	225.44	1,997.28	(+) 504.23
	Dhudhichuui Tank	43.62	0.00	0.00	0.00	552.78	(-) 100.00
	Bel Nalla Tank	26.87	0.00	0.00	0.00	1,116.63	(-) 100.00
	Karoli Diversion	48.71	0.49	0.00	0.49	1,514.50	(-) 98.99
	Udamkela Diversion	26.93	0.99	0.00	0.99	2,080.37	(-) 96.32
	Atem Diversion	178.48	0.00	0.00	0.00	1,482.46	(-) 100.00
	Lengu Diversion	148.85	1.00	0.00	1.00	2,265.65	(-) 99.33
	Chendra Tank	24.83	0.15	0.00	0.15	3,938.24	(-) 99.40



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Dudhawa Sarena Lining work	204.60	0.00	0.00	0.00	6,573.96	(-) 100.00
	Binganga Tank	101.95	0.00	0.00	0.00	233.17	(-) 100.00
	Gagar Feeder	1,105.92	551.86	0.00	551.86	5,971.11	(-) 50.10
	Hudika bandh Tank	0.00	0.00	0.00	0.00	1,744.43	0.00
	Anjani Tank	64.39	0.00	0.00	0.00	2,572.13	(-) 100.00
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	360.10	8.82	0.00	8.82	1,575.60	(-) 97.55
	<i>Chirmiri</i> Tank	0.00	0.00	0.00	0.00	1,637.46	0.00
	Rakali Diversion	4.80	0.00	0.00	0.00	1,355.41	(-) 100.00
	Industrial Water Structure	1,318.14	739.26	0.00	739.26	15,198.43	(-) 43.91
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	214.41	320.66	0.00	320.66	4,016.09	(+) 49.55
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.00	0.00	0.00	0.00	1,026.77	0.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmal Anicut-	0.00	0.00	0.00	0.00	3,003.03	0.00
	Chatrebar d/s(new)	0.00	2.34	0.00	2.34	2.34	(+) 100.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	401.12	0.00
	Other works costing below ₹ 10 Crore	0.00	20.58	0.00	20.58	1,12,081.23	(+) 100.00
	<b>Total 796</b>	<b>31,917.78</b>	<b>27,728.11</b>	<b>0.00</b>	<b>27,728.11</b>	<b>5,01,435.48</b>	<b>(-) 13.13</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation- conclud.</b>						
<b>800</b>	<b>Other Expenditure</b>						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paity Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,590.01</b>	<b>0.00</b>
<b>911</b>	<b>Recovery of Over payments</b>	0.00	0.00	0.00	0.00	(-) 121.75	0.00
	<b>Total 4702</b>	<b>66,796.45</b>	<b>70,572.76</b>	<b>0.00</b>	<b>70,572.76</b>	<b>12,69,692.55</b>	<b>(+) 5.65</b>
<b>4705</b>	<b>Capital Outlay on Command Area Development</b>						
<b>190</b>	<b>Investment in Public Sector and other undertakings</b>						
	Investment in Agriculture Refinance and Development Corporation, Bombay	0.00	0.00	0.00	0.00	3.99	0.00
<b>206</b>	<b>Hasdeo – Kharang and Maniyari Command Area Development</b>						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	<b>Total 206</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,226.22</b>	<b>0.00</b>
<b>209</b>	<b>Mahanadi Command Area Development</b>						
	Construction of Field Channels	99.95	99.57	0.00	99.57	25,904.27	(-) 0.38
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	<b>Total 209</b>	<b>99.95</b>	<b>99.57</b>	<b>0.00</b>	<b>99.57</b>	<b>27,155.80</b>	<b>(-) 0.38</b>
<b>210</b>	<b>Hasdeo Command area Development (IInd Phase)</b>						
	Construction of Field Channels	51.90	38.74	0.00	38.74	17,256.46	(-)25.36
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	<b>Total 210</b>	<b>51.90</b>	<b>38.74</b>	<b>0.00</b>	<b>38.74</b>	<b>17,758.77</b>	<b>(-)25.36</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control- conclud.</b>						
<b>4705</b>	<b>Capital Outlay on Command Area Development- conclud.</b>						
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	<b>Total 4705</b>	<b>151.85</b>	<b>138.31</b>	<b>0.00</b>	<b>138.31</b>	<b>47,151.53</b>	<b>(-) 8.92</b>
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>						
<b>01</b>	<b>Flood Control</b>						
<b>103</b>	<b>Civil Works</b>						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	1,021.48	1,989.12	0.00	1,989.12	15,064.88	(+) 94.73
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	<b>Total 103</b>	<b>1,021.48</b>	<b>1,989.12</b>	<b>0.00</b>	<b>1,989.12</b>	<b>15,921.76</b>	<b>(+) 94.73</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	<b>Total 01</b>	<b>1,021.48</b>	<b>1,989.12</b>	<b>0.00</b>	<b>1,989.12</b>	<b>16,123.74</b>	<b>(+) 94.73</b>
	<b>Total 4711</b>	<b>1,021.48</b>	<b>1,989.12</b>	<b>0.00</b>	<b>1,989.12</b>	<b>16,123.74</b>	<b>(+) 94.73</b>
<b>Total</b>	<b>(d) Capital Account of Irrigation and Flood Control</b>	<b>1,12,536.11</b>	<b>1,10,473.04</b>	<b>2,864.42</b>	<b>1,13,337.46</b>	<b>24,01,217.01</b>	<b>(+) 0.71</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects</b>						
<b>01</b>	<b>Hydel Generation</b>						
<b>052</b>	<b>Machinery and Equipment</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-) 3.11	0.00
<b>190</b>	<b>Investment in Public sector and other undertakings</b>						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.86</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467.64</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Investment In National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.05</b>	<b>0.00</b>
<b>02</b>	<b>Thermal Power Generation</b>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	1,23,600.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- contd.</b>						
<b>02</b>	<b><i>Thermal Power Generation- conclud.</i></b>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings-conclud.</b>						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,200.00</b>	<b>0.00</b>
<b>789</b>	<b>Special Component plan for Scheduled Castes</b>						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	140.00	0.00
<b>796</b>	<b>Tribal Sub-Plan</b>						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	33,000.00	0.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,460.00</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,58,800.56</b>	<b>0.00</b>
<b>05</b>	<b><i>Transmission and Distribution</i></b>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>
	<b>Total - 05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- contd.</b>						
<b>06</b>	<b>Rural Electrification</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings- contd.</b>						
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	410.00	150.22	0.00	150.22	7,921.22	(-) 63.36
	<i>Rajiv Gandhi Grameen Vidhyuti Karan Yojna</i>	0.00	0.00	0.00	0.00	1,250.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07	0.00
	Ekikrit Vidyut Vikas Yojna	0.00	159.40	0.00	159.40	159.40	(+) 100.00
	<b>Total - 190</b>	<b>410.00</b>	<b>309.62</b>	<b>0.00</b>	<b>309.62</b>	<b>11,002.69</b>	<b>(-) 24.48</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	<i>Deen Dayal Upadhyay Gramjyoti Yojna</i>	0.00	0.00	0.00	0.00	3,171.60	0.00
	<i>Atal Jyoti Yojna</i>	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agriculture Pumps	1,200.00	1,800.00	0.00	1,800.00	8,846.45	(+) 50.00
	<i>Rajeev Gandhi Rural Electrification Programme</i>	0.00	0.00	0.00	0.00	300.00	0.00
	<i>Deduct-Expenditure met from Electricity Development Fund</i>	(-) 1,200.00	(-) 1,800.00	0.00	(-) 1,800.00	(-) 7,871.45	(+) 50.00
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	543.00	595.60	0.00	595.60	5,311.60	(+)9.69
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 10,000.00	0.00
	<b>Total 789</b>	<b>543.00</b>	<b>595.60</b>	<b>0.00</b>	<b>595.60</b>	<b>9,758.36</b>	<b>(+) 9.69</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- contd.</b>						
<b>06</b>	<b>Rural Electrification- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Energisation of Agriculture Pumps	3,800.00	5,700.00	0.00	5,700.00	28,926.00	(+) 50.00
	<i>Deduct-Expenditure met from Electricity Development Fund</i>	(-) 3,800.00	(-) 5,700.00	0.00	(-) 5,700.00	(-) 26,676.00	(+) 50.00
	<i>Deen Dayal Upadhyay Gramjyoti Yojna</i>	0.00	0.00	0.00	0.00	3,328.40	0.00
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	2,055.60	2,255.18	0.00	2,255.18	19,426.78	(+) 9.71
	<i>Rajeev Gandhi Rural Electrification Programme</i>	0.00	0.00	0.00	0.00	950.00	0.00
	<b>Total 796</b>	<b>2,055.60</b>	<b>2,255.18</b>	<b>0.00</b>	<b>2,255.18</b>	<b>25,955.18</b>	<b>(+) 9.71</b>
<b>800</b>	<b>Other Expenditure</b>						
	<i>Atal Jyoti Yojna</i>	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	5,000.00	7,500.00	0.00	7,500.00	54,493.51	(+) 50.00
	<b>Total 800</b>	<b>5,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>56,993.51</b>	<b>(+) 50.00</b>
<b>902</b>	<b>Deduct-Expenditure met from Electricity Development Fund</b>	(-) 5,000.00	(-)7,500.00	0.00	(-) 7,500.00	(-) 47,218.51	(+) 50.00
	<b>Total 06</b>	<b>3,008.60</b>	<b>3,160.40</b>	<b>0.00</b>	<b>3,160.40</b>	<b>56,491.23</b>	<b>(+) 5.05</b>
<b>80</b>	<b>General</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	0.00	47.05	0.00	47.05	62.94	(+) 100.00
<b>004</b>	<b>Research and Development</b>						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- contd.</b>						
<b>80</b>	<b>General- contd.</b>						
<b>101</b>	<b>Investment in State Electricity Boards</b>						
	Electrification in Government Schools / Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	600.00	1,632.00	0.00	1,632.00	13,432.00	(+) 172.00
	<i>Saubhagya Yojna</i>	0.00	0.00	0.00	0.00	3,000.00	0.00
	<b>Total 101</b>	<b>600.00</b>	<b>1,632.00</b>	<b>0.00</b>	<b>1,632.00</b>	<b>17,432.00</b>	<b>(+) 172.00</b>
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00
<b>789</b>	<b>Special Component plan for scheduled castes</b>						
	Electrification in Government Schools/ Hospitals/Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	168.00	89.00	0.00	89.00	1,885.00	(-) 47.02
	<i>Saubhagya Yojna</i>	0.00	0.00	0.00	0.00	720.00	0.00
	<b>Total 789</b>	<b>168.00</b>	<b>89.00</b>	<b>0.00</b>	<b>89.00</b>	<b>3,405.00</b>	<b>(-) 47.02</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Electrification in Government Schools/ Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	432.00	282.00	0.00	282.00	5,695.00	(-) 34.72
	<i>Saubhagya Yojna</i>	0.00	0.00	0.00	0.00	2,280.00	0.00
	<b>Total 796</b>	<b>432.00</b>	<b>282.00</b>	<b>0.00</b>	<b>282.00</b>	<b>13,675.00</b>	<b>(-) 34.72</b>



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- conclud.</b>						
<b>80</b>	<b>General- conclud.</b>						
<b>902</b>	<b>Deduct- Expenditure met from Electricity Development Fund</b>	0.00	0.00	0.00	0.00	(-) 312.06	0.00
	<b>Total 80</b>	<b>1,200.00</b>	<b>2,050.05</b>	<b>0.00</b>	<b>2,050.05</b>	<b>4,82,164.94</b>	<b>(+) 1,608.75</b>
	<b>Total 4801</b>	<b>4,208.60</b>	<b>5,210.45</b>	<b>0.00</b>	<b>5,210.45<sup>33</sup></b>	<b>7,52,945.78</b>	<b>(+) 23.80</b>
<b>4810</b>	<b>Capital Outlay on New and Renewable Energy</b>						
<b>101</b>	<b>New and Renewable Energy Programmes &amp; Applications</b>						
	Grant -in-Aid to Solar Pump	23,850.40	27,500.00	0.00	27,500.00	1,14,186.90	(+) 15.30
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	0.80	0.00	0.00	0.00	254.00	(-) 100.00
	<i>Deendayal Upadhyay Gramjyoti Yojna</i>	1,911.00	0.00	0.00	0.00	1,911.00	(-) 100.00
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	1,994.60	0.00	0.00	0.00	4,494.60	(-) 100.00
	<b>Total 101</b>	<b>27,756.80</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>1,20,846.50</b>	<b>(-) 0.93</b>
<b>102</b>	<b>Solar<sup>34</sup></b>						
	<i>Deendayal Upadhyay Gramjyoti Yojna</i>	0.00	0.00	0.00	0.00	1,500.00	0.00
	Grant-in-Aid to Solar Pump	0.00	0.00	0.00	0.00	13,772.00	0.00
	<b>Total – 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,272.00</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Deendayal Upadhyay Gramjyoti Yojna	458.00	0.00	0.00	0.00	1,200.50	(-)100.00
	Grants-in-Aid to Solar Pump	5,732.20	6,600.00	0.00	6,600.00	31,234.01	(+)15.14
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	24.40	0.00	0.00	0.00	237.04	(-)100.00

<sup>33</sup> Includes ₹ 20,163.40 lakh of expenditure on creation of Capital Assets.<sup>34</sup> Minor Head 102- 'Solar' is not as per List of Major and Minor Heads and is under scrutiny.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(e)</b>	<b>Capital Account of Energy- conclud.</b>						
<b>4810</b>	<b>Capital Outlay on New and Renewable Energy- conclud.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- conclud.</b>						
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	501.36	0.00	0.00	0.00	1,101.36	(-)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-) 983.76	(-) 600.00	0.00	(-) 600.00	(-) 7,659.64	(-) 39.01
	<b>Total – 789</b>	<b>5,732.20</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>26,113.27</b>	<b>(+) 4.67</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	<i>Deendayal Upadhyay Gramjyoti Yojna</i>	1,453.00	0.00	0.00	0.00	5,098.50	(-) 100.00
	Grants-in-Aid to Solar Pump	18,149.40	20,900.00	0.00	20,900.00	96,269.26	(+) 15.16
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	1,587.64	0.00	0.00	0.00	3,487.64	(-)100.00
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	0.80	0.00	0.00	0.00	798.21	(-) 100.00
	Deduct-Expenditure met from Electricity Development Fund	(-) 3,117.04	(-) 1,900.00	0.00	(-) 1,900.00	(-) 21,414.71	(-) 39.04
	<b>Total 796</b>	<b>18,073.80</b>	<b>19,000.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>84,238.90</b>	<b>(+) 5.12</b>
<b>902</b>	<b>Deduct- Expenditure met from Electricity Development Fund</b>	(-) 4,100.40	(-) 2,500.00	0.00	(-) 2,500.00	(-) 28,696.10	(-) 39.03
	<b>Total 4810</b>	<b>47,462.40</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>2,17,774.57</b>	<b>(+)5.35</b>
<b>Total</b>	<b>(e) Capital Account of Energy</b>	<b>51,671.00</b>	<b>55,210.45</b>	<b>0.00</b>	<b>55,210.45<sup>35</sup></b>	<b>9,70,720.34</b>	<b>(+)6.85</b>

<sup>35</sup> Includes ₹ 55,000.00 lakh of expenditure on creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>						
<b>101</b>	<b>Industrial Estates</b>						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Development – Payment of Compensation	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/ Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	0.00	0.00	0.00	0.00	8,946.37	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.14	0.00
	Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	2,825.00	0.00
	Construction of Udhog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	723.30	422.56	0.00	422.56	15,112.93	(-) 41.58
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- contd.</b>						
<b>101</b>	<b>Industrial Estates- conclud.</b>						
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	417.86	0.00
	Other works costing below ₹ 10 Crore	0.00	417.70	0.00	417.70	1,029.18	(+) 100.00
	<b>Total 101</b>	<b>723.30</b>	<b>840.26</b>	<b>0.00</b>	<b>840.26</b>	<b>60,275.68</b>	<b>(+) 16.17</b>
<b>102</b>	<b>Small Scale Industries</b>						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- contd.</b>						
<b>102</b>	<b>Small Scale Industries – conclud.</b>						
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-) 0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	<b>Total 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.00</b>	<b>0.00</b>
<b>103</b>	<b>Handloom Industries</b>						
	Establishment of Indian Industrial Handicraft	75.00	1.87	0.00	1.87	560.90	(-) 98.13
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.62	0.00
	Other works costing below ₹ 10 Crore	0.00	51.86	0.00	51.86	51.86	(+) 100.00
	<b>Total 103</b>	<b>75.00</b>	<b>53.73</b>	<b>0.00</b>	<b>53.73</b>	<b>612.14</b>	<b>(-) 28.36</b>
<b>104</b>	<b>Handicraft Industries</b>						
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
<b>105</b>	<b>Khadi and Village Industries</b>						
	Grant for formation of Khadi Board	0.00	0.00	0.00	0.00	248.12	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	<b>Total 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.43</b>	<b>0.00</b>
<b>107</b>	<b>Sericulture Industries</b>						
	Irrigation facilities and other Construction work at Sericulture Centres	74.98	349.42	0.00	349.42	1,255.42	(+) 366.02

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- contd.</b>						
<b>107</b>	<b>Sericulture Industries- conclud.</b>	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 3.78	0.00
	Madhya Pradesh Laghu Udhog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00
	<b>Total 107</b>	<b>74.98</b>	<b>349.42</b>	<b>0.00</b>	<b>349.42</b>	<b>1,945.39</b>	<b>(+) 366.02</b>
<b>108</b>	<b>Power loom Industries</b>						
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	<b>Total 108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.58</b>	<b>0.00</b>
<b>109</b>	<b>Composite Village and Small Industries Co-operatives</b>						
	Revolving Fund	12.00	1.50	0.00	1.50	197.57	(-) 87.50
	D.R.R.	(-) 3.55	(-) 10.00	0.00	(-) 10.00	(-) 51.61	(-) 381.69
	<b>Total</b>	<b>8.45</b>	<b>(-) 8.50</b>	<b>0.00</b>	<b>(-) 8.50</b>	<b>133.96</b>	<b>(-) 0.59</b>
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 4.31	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.87</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- contd.</b>						
<b>109</b>	<b>Composite Village and Small Industries Co-operatives- conclud.</b>						
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.76	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.80</b>	<b>0.00</b>
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Establishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	<b>Total 109</b>	<b>8.45</b>	<b>(-) 8.50</b>	<b>0.00</b>	<b>(-) 8.50</b>	<b>664.46</b>	<b>(+) 0.59</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- contd.</b>						
<b>190</b>	<b>Investment in Public sector and other undertakings</b>						
	Madhya Pradesh Trade Investment Facilitation Corporation Limited.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Limited, Ujjain	0.00	0.00	0.00	0.00	2.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.96</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	(-) 0.39	(-) 2.50	0.00	(-) 2.50	(-) 30.02	(+) 541.03
	Development Works of Sericulture	0.00	1.23	0.00	1.23	116.98	(+) 100.00
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	27.50	0.00
	<b>Total 789</b>	<b>(-) 0.39</b>	<b>(-) 1.27</b>	<b>0.00</b>	<b>(-) 1.27</b>	<b>214.82</b>	<b>(+) 225.64</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	<i>Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project</i>	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	4.50	1.50	0.00	1.50	57.09	(-) 66.67
	D.R.R	(-) 0.76	(-) 1.00	0.00	(-) 1.00	(-) 21.69	(+) 31.58
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	138.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	<b>Total 796</b>	<b>3.74</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>3,744.66</b>	<b>(-) 86.63</b>
<b>800</b>	<b>Other Expenditure</b>						
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00
	Other works costing below ₹ 10 Crore	0.00	12.94	0.00	12.94	13.31	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>12.94</b>	<b>0.00</b>	<b>12.94</b>	<b>59.27</b>	<b>(+) 100.00</b>
	<b>Total 4851</b>	<b>885.08</b>	<b>1,247.08</b>	<b>0.00</b>	<b>1,247.08</b>	<b>68,885.38</b>	<b>(+) 40.90</b>
<b>4852</b>	<b>Capital Outlay on Iron and Steel Industries</b>						
<b>01</b>	<b>Mining</b>						
<b>190</b>	<b>Investment in Public Sector and other undertakings</b>						
	Tata Iron and Steel Company Ltd., Bombay	0.00	0.00	0.00	0.00	9.33	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4852</b>	<b>Capital Outlay on Iron and Steel Industries- conclud.</b>						
<b>02</b>	<b>Manufacture</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,630.00</b>	<b>0.00</b>
	<b>Total 4852</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,639.33</b>	<b>0.00</b>
<b>4853</b>	<b>Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>						
<b>01</b>	<b>Mineral Exploration and Development</b>						
<b>004</b>	<b>Research and Development</b>						
	Chhattisgarh Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	0.00	0.00	0.00	0.00	14,220.45	0.00
	Transport Network(Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Directorate Mineral and mining related works	0.00	2,630.25	0.00	2,630.25	2,630.25	(+) 100.00
	Other works costing below ₹ 10 Crore	222.34	26.37	0.00	26.37	4,797.79	(-)88.14
	<b>Total 004</b>	<b>222.34</b>	<b>2,656.62</b>	<b>0.00</b>	<b>2,656.62</b>	<b>1,32,728.49</b>	<b>(+) 1,094.85</b>
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Chhattisgarh Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.35</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	<b>Investment in Public sector and other Undertakings</b>						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4853</b>	<b>Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-contd.</b>						
<b>01</b>	<b><i>Mineral Exploration and Development-concl.</i></b>						
<b>800</b>	<b>Other expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
<b>902</b>	<b>Deduct- Expenditure met from Chhattisgarh Mineral Development Fund</b>	(-) 185.07	(-) 2,630.25	0.00	(-) 2,630.25	(-) 1,32,500.71	(+) 1,321.22
	<b>Total 01</b>	<b>37.27</b>	<b>26.37</b>	<b>0.00</b>	<b>26.37</b>	<b>336.06</b>	<b>(-) 29.25</b>
<b>02</b>	<b><i>Non Ferrous Metals</i></b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.37</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.17</b>	<b>0.00</b>
<b>60</b>	<b><i>Other Mining and Metallurgical Industries</i></b>						
<b>190</b>	<b>Investment in Public Sector and other Undertakings</b>						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4853</b>	<b>Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- conclud.</b>						
<b>60</b>	<b><i>Other Mining and Metallurgical Industries- conclud.</i></b>						
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.68</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.38</b>	<b>0.00</b>
	<b>Total 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.90</b>	<b>0.00</b>
	<b>Total 4853</b>	<b>37.27</b>	<b>26.37</b>	<b>0.00</b>	<b>26.37<sup>36</sup></b>	<b>451.13</b>	<b>(-) 29.25</b>
<b>4854</b>	<b>Capital Outlay on Cement and Non-Metallic Mineral Industries</b>						
<b>01</b>	<b>Cement</b>						
<b>190</b>	<b>Investment in Public Sector and Other undertakings</b>						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	<b>Total 4854</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.89</b>	<b>0.00</b>
<b>4858</b>	<b>Capital Outlay on Engineering Industries</b>						
<b>60</b>	<b><i>Others</i></b>						
<b>190</b>	<b>Investment in Public sector and other undertakings</b>						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00

<sup>36</sup> Includes ₹ 87.17 lakh of expenditure on creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4858</b>	<b>Capital Outlay on Engineering Industries- conclud.</b>						
<b>60</b>	<b>Others- conclud.</b>						
<b>190</b>	<b>Investment in Public sector and other undertakings- conclud.</b>						
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	<b>Total 4858</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.43</b>	<b>0.00</b>
<b>4860</b>	<b>Capital Outlay on Consumer Industries</b>						
<b>01</b>	<b>Textiles</b>						
<b>004</b>	<b>Research and Development</b>						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
	<b>Total 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.31</b>	<b>0.00</b>
<b>190</b>	<b>Investment in Public Sector and other undertakings</b>						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.60</b>	<b>0.00</b>
<b>03</b>	<b>Leather</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00
<b>04</b>	<b>Sugar</b>						
<b>190</b>	<b>Investment in Public Sector and other Undertakings</b>						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4860</b>	<b>Capital Outlay on Consumer Industries- conclud.</b>						
<b>04</b>	<b><i>Sugar- conclud.</i></b>						
<b>190</b>	<b>Investment in Public Sector and other Undertakings- conclud.</b>						
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.37</b>	<b>0.00</b>
<b>05</b>	<b><i>Paper and Newsprint</i></b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
<b>60</b>	<b><i>Others</i></b>						
<b>600</b>	<b>Others</b>						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.39</b>	<b>0.00</b>
	<b>Total 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.59</b>	<b>0.00</b>
	<b>Total 4860</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.24</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- contd.</b>						
<b>4875</b>	<b>Capital Outlay on Other Industries</b>						
<i>60</i>	<i>Other Industries</i>						
<b>004</b>	<b>Research and Development</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.62</b>	<b>0.00</b>
	<b>Total 4875</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.54</b>	<b>0.00</b>
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals</b>						
<i>01</i>	<i>Investments in Industrial Financial Institutions</i>						
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh <i>Adhosaranchana Vikas Nigam</i>	0.00	0.00	0.00	0.00	420.00	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.79</b>	<b>0.00</b>
<b>200</b>	<b>Other Investments</b>						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals- concld.</b>						
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals- concld.</b>						
<b>01</b>	<b><i>Investments in Industrial Financial Institutions- concld.</i></b>						
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	<b>Total 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,587.19</b>	<b>0.00</b>
<b>02</b>	<b><i>Development of Backward areas</i></b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.40</b>	<b>0.00</b>
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.40</b>	<b>0.00</b>
<b>60</b>	<b><i>Others</i></b>						
<b>800</b>	<b>Other Expenditure</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	<b>Total 4885</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,634.62</b>	<b>0.00</b>
<b>Total</b>	<b>(f) - Capital Account of Industry and Minerals</b>	<b>922.35</b>	<b>1,273.45</b>	<b>0.00</b>	<b>1,273.45</b>	<b>78,144.56</b>	<b>(+) 38.07</b>
<b>(g)</b>	<b>Capital Account of Transport</b>						
<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>						
<b>02</b>	<b><i>Airports</i></b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
<b>102</b>	<b>Aerodromes</b>						
	Construction and Extension of Air Strips	167.72	0.00	0.00	0.00	9,510.85	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	<b>Total 102</b>	<b>167.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,647.62</b>	<b>(-) 100.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5053</b>	<b>Capital Outlay on Civil Aviation- conclud.</b>						
<b>02</b>	<b>Airports- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Helipad at <i>Balrampur</i>	8.61	0.00	0.00	0.00	1,359.80	(-) 100.00
	Up gradation and Renewal of <i>DarimaHawai Patti, Ambikapur</i>	10.37	0.00	0.00	0.00	1,437.91	(-) 100.00
	Construction and Extension of Air Strips	516.04	110.21	0.00	110.21	2,065.00	(-) 78.64
	<b>Total 796</b>	<b>535.02</b>	<b>110.21</b>	<b>0.00</b>	<b>110.21</b>	<b>4,862.71</b>	<b>(-) 79.40</b>
	<b>Total 02</b>	<b>702.74</b>	<b>110.21</b>	<b>0.00</b>	<b>110.21</b>	<b>14,517.11</b>	<b>(-) 84.32</b>
<b>60</b>	<b>Other Aeronautical Services</b>						
<b>052</b>	<b>Machinery and Equipment</b>						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
<b>102</b>	<b>Navigation and Air Route Services</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
<b>796</b>	<b>Tribal Area Sub Plan</b>						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	2.16	0.00
	<b>Total 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,836.91</b>	<b>0.00</b>
<b>80</b>	<b>General</b>						
<b>800</b>	<b>Other expenditure</b>						
	Directorate of Aviation	0.00	760.23	0.00	760.23	760.23	(+) 100.00
	<b>Total 80</b>	<b>0.00</b>	<b>760.23</b>	<b>0.00</b>	<b>760.23</b>	<b>760.23</b>	<b>(+) 100.00</b>
	<b>Total 5053</b>	<b>702.74</b>	<b>870.44</b>	<b>0.00</b>	<b>870.44</b>	<b>22,114.25</b>	<b>(+) 23.86</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>						
<b>03</b>	<b>State Highways</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00
<b>052</b>	<b>Machinery and Equipment</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
<b>101</b>	<b>Bridges</b>						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	11,117.24	8,004.11	0.00	8,004.11	87,018.61	(-) 28.00
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya- Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur - Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>101</b>	<b>Bridges- contd.</b>						
	Construction of Railway Over Bridge	5,054.30	3,138.83	0.00	3,138.83	30,995.26	(-) 37.90
	Fly over of Jora-Saddu-Dhaneli Road	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	0.00	0.00	0.00	0.00	1,085.88	0.00
	Four lane bridge of Baloda Bazar road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	0.00	8.00	0.00	8.00	1,497.14	(+) 100.00
	Construction of Bridge on Mand River on Radhapur–GhugwaRoad	158.37	(-)113.95	0.00	(-)113.95 <sup>37</sup>	720.70	(-)171.93
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	146.60	199.73	0.00	199.73	998.15	(+)36.24
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00

<sup>37</sup> Minus figure is due to credit of Land acquisition amount. During the year expenditure on this work was ₹ 80.79 lakh and credit of land acquisition amount was ₹ 194.74 lakh.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>101</b>	<b>Bridges- contd.</b>						
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	54.65	33.13	0.00	33.13	1,935.30	(-) 39.38
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	78.82	0.82	0.00	0.82	2,456.80	(-) 98.96
	Railway under Bridge between Ram Nagar to Samta Colony	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.00	0.00	0.00	0.00	1,216.67	0.00
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	0.00	0.74	0.00	0.74	1,073.76	(+) 100.00
	Railway under Bridge at Nehru Nagar, Bhilai	124.74	129.64	0.00	129.64	526.50	(+) 3.93
	Khoksa Railway Over Bridge in Janjgir Champa 29	50.00	0.00	0.00	0.00	2,082.91	(-) 100.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>101</b>	<b>Bridges- conclud.</b>						
	Construction of Railway Over Bridge at Maroda	498.84	225.16	0.00	225.16	3,561.05	(-) 54.86
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	633.06	127.14	0.00	127.14	2,669.46	(-) 79.91
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	517.64	8.10	0.00	8.10	7,203.69	(-) 98.44
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	34.85	0.49	0.00	0.49	1,907.39	(-) 98.59
	Construction of Bridge on Shivanth River of Bhuigaon Paisar Road at Paisarghat	325.23	256.97	0.00	256.97	1,034.78	(-) 20.99
	Construction of Bridge on Shivanth River at Anjora Changori Albaras Vinaykpur road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of High Level Bridge over Shivanth River of Rewe to Khamhariya Road	262.89	0.00	0.00	0.00	1,223.45	(-) 100.00
	Jawahar setu yojna	0.00	744.44	0.00	744.44	744.44	(+) 100.00
	Other works costing below ₹ 10 Crore	18.83	0.00	0.00	0.00	28,921.70	(-) 100.00
	<b>Total 101</b>	<b>19,076.06</b>	<b>12,763.35</b>	<b>0.00</b>	<b>12,763.35</b>	<b>2,25,176.85</b>	<b>(-) 33.09</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works</b>						
	<b>Construction of</b>						
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	31,794.20	22,945.97	0.00	22,945.97	1,37,507.83 <sup>38</sup>	(-) 27.83
	Upgradation work of Shivrinarayan road of mulmula pamgarh district janjgir champa	0.00	10.59	0.00	10.59	10.59	(+) 100.00
	Jashpur-Ashtha Kusmi Road (CRF)	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat-Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strengthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road-12.60 KM (CRF)	0.00	0.00	0.00	0.00	1,561.91	0.00

<sup>38</sup> Decreased by ₹ 957.74 lakh. This amount was shown under line item "Central Road Fund". For details please see foot note no. 39 to 42 of this statement.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Widening and Strengthening of Kansabel- Saraipani Road (CRF)	419.84	50.91	0.00	50.91	1,088.15	(-) 87.87
	Widening and Strengthening of Gaurella – Karangra (CRF)	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal road near Kashiram Nagar (CRF)	904.50	0.00	0.00	0.00	5,345.21	(-)100.00
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband road (CRF)	39.30	23.57	0.00	23.57	1,762.47	(-)40.03
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	9.46	154.40	0.00	154.40	638.04	(+) 1,532.14
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road (CRF)	93.50	8.09	0.00	8.09	2,519.70	(-)91.35
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi road (CRF)	0.00	11.27	0.00	11.27	607.74	(+) 100.00
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road (CRF)	0.00	12.71	0.00	12.71	609.48	(+) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRF)	8.43	0.00	0.00	0.00	481.64	(-) 100.00
	Gharghora Bypass Road Upgradation work,Raigarh (6.50 KM)	388.87	1,030.42	0.00	1,030.42	1,419.29	(+) 164.98
	Upgradation of Pandariya Dotopar Bhulukona Road,Raipur (35 KM)	1,632.73	1,876.38	0.00	1,876.38	3,603.00 <sup>39</sup>	(+) 14.92
	Pathalgaon Kapu Road Upgradation work,Raigarh (10.50 KM)	1,449.55	88.05	0.00	88.05	1,559.27 <sup>40</sup>	(-) 93.93
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	2,442.65	115.30	0.00	115.30	3,246.55 <sup>41</sup>	(-) 95.28
	Construction of Bhatapara to Niponiya Road (19 KM)	2,780.30	820.38	0.00	820.38	3,754.26 <sup>42</sup>	(-) 70.49
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadraf Nagar- Dhanchar-Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00

<sup>39</sup> Increased by ₹ 93.89 lakh . This amount was shown under line item “ Central Road Fund”

<sup>40</sup> Increased by ₹ 21.67 lakh . This amount was shown under line item “ Central Road Fund”

<sup>41</sup> Increased by ₹ 688.60 lakh . This amount was shown under line item “ Central Road Fund”

<sup>42</sup> Increased by ₹ 153.58 lakh . This amount was shown under line item “ Central Road Fund”



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra –Nawagarh-Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga – Kapsara-Wadrafnagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	5,392.35	0.00	0.00	0.00	87,436.07	(-) 100.26
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	0.00	(-) 14.41 <sup>43</sup>	0.00	(-) 14.41	5,852.93	0.00
	Chandkhuri-Maró-Sambalpur-Navararh -Chirha- Umariya Road (CSRDSP)	451.08	0.00	0.00	0.00	7,967.30	(-)100.00
	Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP) (7433)	1,323.30	0.00	0.00	0.00	11,753.46	(-)100.00
	Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP)	222.26	0.00	0.00	0.00	10,703.06	(-)100.00
	Nandghat-Bhatapara-Balodabazaar-Kasdol-Gidhori Road (CSRDSP)	1,092.67	0.00	0.00	0.00	23,346.94	(-)100.00
	Sheori Narayan-Birra-Champa Road- (CSRDSP)	370.69	0.00	0.00	0.00	10,445.38	(-)100.00
	Raipur-Urla-Pathridhi-Berla-Kotwa Road- (CSRDSP)	467.69	0.00	0.00	0.00	7,947.35	(-)100.00
	Khairagarh-Dongargarh-Tumbibod Road - (CSRDSP)	5.49	0.00	0.00	0.00	7,887.36	(-)100.00
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	1,453.18	0.00	0.00	0.00	25,233.24	(-)100.00

<sup>43</sup> Minus figure is due to refund of Land Acquisition amount by Land Acquisition Officer- Dhamdha.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Raipur-Baloda Bazar Road (CSRDSP)	961.62	0.00	0.00	0.00	18,891.69	(-) 100.00
	Rajnandgaon Road (CSRDSP)	892.44	0.00	0.00	0.00	19,028.19	(-) 100.00
	Balod Dhamtari Road (CSRDSP)	355.72	0.00	0.00	0.00	5,093.90	(-) 100.00
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	11.35	0.00	0.00	0.00	5,538.40	(-) 100.00
	Bodla-Tarregaon- Daldali Road (CSRDSP)	1,737.87	0.00	0.00	0.00	6,053.02	(-) 100.00
	Chhattisgarh State Road Development Sector Project	0.00	0.00	0.00	0.00	1,483.87	0.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero point Vidhan Sabha road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	1,389.37	4,982.74	0.00	4,982.74	41,891.22	(+) 258.63
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan-Tarri Ghat Road	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir –Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh –Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhanelli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar by pass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora by pass road	0.34	0.53	0.00	0.53	3,331.69	(+) 55.88
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	0.00	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg-Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram-Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road Dist Dhamtari	5.84	0.00	0.00	0.00	3,859.36	(-)100.00
	Construction of Fournalane Road from Basantpur Chowk to Farhad Chowk Length 4 km Dist Rajnandgaon	0.00	0.00	0.00	0.00	1,359.71	0.00
	Construction of Road from Balod to Taraud Dehan (Balod By pass) Length 10.80 km	49.00	0.00	0.00	0.00	208.91	(-)100.00
	Asphalting	3.28	0.00	0.00	0.00	257.47	(-)100.00
	Chhattisgarh state road development sector project phase III	7,564.84	23,000.57	0.00	23,000.57	30,565.41	(+)204.04
	Upgradation and Reconstruction work of Thehkadih-Durg Road (31 KM)	211.23	2,129.81	0.00	2,129.81	2,341.04	(+)908.29
	Upgradation and Reconstruction work of Anda-Renchiraj-Jamgaon Road (33.60 KM)	799.91	1,309.62	0.00	1,309.62	2,109.53	(+)63.72

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>337</b>	<b>Road Works – contd.</b>						
	<b>Construction of</b>						
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jewwrtalla Road (23 KM)	214.35	1,943.53	0.00	1,943.53	2,157.88	(+) 806.71
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	105.85	1,213.65	0.00	1,213.65	1,319.50	(+) 1,046.58
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 KM)	1,347.48	2,142.94	0.00	2,142.94	3,490.42	(+) 59.03
	Upgradation and Reconstruction work of Biharikala-Dangarh-Samatola-Khadgaon Road (39 KM)	874.43	1,706.97	0.00	1,706.97	2,581.40	(+) 95.21
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli-Samoda- Acholi- Tumgaon Road (40 KM)	748.69	6,257.47	0.00	6,257.47	7,006.16	(+) 735.79
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarload-Mohanadi-Borsi-Bhoyena Road	3,596.00	3,718.85	0.00	3,718.85	7,314.85	(+)3.42
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	158.95	1.16	0.00	1.16	160.11	(-)99.27

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>					
<b>03</b>	<b>State Highways- contd.</b>					
<b>337</b>	<b>Road Works – conclud.</b>					
	<b>Construction of</b>					
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani- Gaydabri - Mandeli-Mudagaon Road (40 KM)	302.48	440.88	0.00	440.88	743.36 (+) 45.76
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	2.39	0.00	0.00	0.00	2.39 (-) 100.00
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar-Jamgaon Road (35 KM)	34.88	1,437.61	0.00	1,437.61	1,472.49 (+) 4,021.59
	Construction of express way and flyover Raipur RLY station – Telibanda to kendri in Raipur (new)	0.00	700.00	0.00	700.00	700.00 (+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11 0.00
	<b>Total 337</b>	<b>74,110.35</b>	<b>78,119.96</b>	<b>0.00</b>	<b>78,119.96</b>	<b>6,96,422.62 (+) 5.41</b>
<b>902</b>	<b>Deduct- Amount met from Central Road Fund</b>	(-)19,854.70	(-)26,628.35	0.00	(-)26,628.35	(-)1,05,826.93 (+)34.11
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>					
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35 0.00
	Construction of Bridge on Shivnath River from Rahatator to Naya Para Dist Bilaspur	180.76	200.60	0.00	200.60	1,175.51 (+)10.98

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- conclud.</b>						
	Construction of Major Bridges	3,174.23	2,180.02	0.00	2,180.02	15,723.19	(-)31.32
	Jawahar Setu Yojna	0.00	9.79	0.00	9.79	9.79	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	<b>Total 789</b>	<b>3,354.99</b>	<b>2,390.41</b>	<b>0.00</b>	<b>2,390.41</b>	<b>25,017.23</b>	<b>(-) 28.75</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Construction of Major Bridges	9,081.38	10,621.94	0.00	10,621.94	96,576.99	(+)16.96
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,378.84	0.00
	Upgradation of Baikunthpur-Sonhat-Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	216.90	923.06	0.00	923.06	23,774.57	(+) 325.57
	Bridge on Sondur River on Saraibadar-Jadjada –Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	Five culverts on Sihawa-Manpur-Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00
	Bridge on Paury River at Nahargaon-Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Paury River on Gariyaband-Kochway Road	37.82	0.00	0.00	0.00	1,253.01	(-) 100.00
	Bridge on Mahanadi River on Maragaon -Gariyaband Road	53.77	10.51	0.00	10.51	1,004.69	(-) 80.45



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan- contd.</b>						
	Bridge on Mahanadi River of Shahwada – Tarasgaon – road of Kanker	142.06	30.38	0.00	30.38	1,996.68	(-) 78.61
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach road of Sukma	177.42	385.04	0.00	385.04	1,419.13	(+) 117.02
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	0.00	9.60	0.00	9.60	558.65	0.00
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	0.00	0.00	0.00	0.00	3,924.20	(-) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>03</b>	<b>State Highways- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Construction of concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and Strengthening of Chanti – Janakpur road	0.88	58.73	0.00	58.73	2,156.66	(+) 6,573.86
	Construction of Pendra By Pass Road (Length 14 km) Dist Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskali-Banskot Makdi Amarwati road	0.00	0.00	0.00	0.00	58.44	0.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	0.00	0.00	0.00	0.00	1,068.79	0.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	216.59	383.44	0.00	383.44	941.02	(+)77.03
	Construction of Bridge on Kanker Dudhawa Road on 19/2,15/2, 25/4 km of Nala Dist Kanker	51.52	8.88	0.00	8.88	1,635.36	(-) 82.76
	Jawahar setu yojna	0.00	456.00	0.00	456.00	456.00	(+) 100.00
	Other works costing below ₹ 10 Crore	14.51	0.00	0.00	0.00	34,680.86	(-) 100.00
	<b>Total 796</b>	<b>9,992.85</b>	<b>12,887.58</b>	<b>0.00</b>	<b>12,887.58</b>	<b>2,38,264.86</b>	<b>(+) 28.97</b>
	<b>Total 03</b>	<b>86,679.55</b>	<b>79,532.95</b>	<b>0.00</b>	<b>79,532.95</b>	<b>10,79,316.77</b>	<b>(-) 8.24</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads</i></b>						
<b>101</b>	<b>Bridges</b>						
	Bridge on <i>Pradhan Mantri Gram Sadak Yojna Roads</i>	0.00	0.00	0.00	0.00	7,109.78	0.00
	Jawahar Setu Yojna	<b>0.00</b>	<b>2,995.75</b>	<b>0.00</b>	<b>2,995.75</b>	<b>2,995.75</b>	<b>(+)100.00</b>
	<b>Total 101</b>	<b>0.00</b>	<b>2,995.75</b>	<b>0.00</b>	<b>2,995.75</b>	<b>10,105.53</b>	<b>(+)100.00</b>
<b>337</b>	<b>Road works</b>						
	<i>Mukhya Mantri Gram Sadak Vikas Yojna</i>	5,021.36	6,749.29	0.00	6,749.29	1,13,137.84	(+) 34.41
	Survey of Major Roads	6.46	43.84	0.00	43.84	86.21	(+) 578.64
	Asphalting	40.80	0.00	0.00	0.00	877.38	(-) 100.00
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	1,903.93	2,175.00	0.00	2,175.00	56,661.28	(+) 14.24
	Widening and Strengthening of Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00
	<i>Pradhan Mantri Gram Sadak Yojana</i>	72,807.00	0.00	63,807.90	63,807.90	3,03,018.20	(-)12.36
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	10,905.75	20,241.03	0.00	20,241.03	1,11,519.28	(+)85.60
	Widening and Strengthening of Deokar-Saja- Kamaria Road	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00
	Widening and Strengthening of Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road - 45 of Raipur	0.00	0.00	0.00	0.00	379.24	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>337</b>	<b>Road works- contd.</b>						
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	168.05	0.00	0.00	0.00	7,048.78	(-) 100.00
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00
	Construction of Chiranchari-Pitepani-Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00
	Construction of Balod to Padkibhat bypass Road	0.00	0.00	0.00	0.00	1,938.20	0.00
	Construction of Pasaud-Suregaon-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	0.00	0.00	0.00	0.00	3,821.17	(-) 100.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane Ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	2.92	0.00	0.00	0.00	2,087.73	(-) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Construction of Sakra-Katari Road in Champa Janjgir	41.67	0.00	0.00	0.00	1,008.89	(-) 100.00
	Widening and Strengthening of Arangkalai -Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and Strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	146.80	33.82	0.00	33.82	1,249.55	(-) 76.96

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Widening and Upgradation of Amapara – Gudhiyaari road including land Compensation	0.00	7.19	0.00	7.19	2,073.75	(+) 100.00
	Tatibandh – Hirapur fourlane road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane road	35.44	0.00	0.00	0.00	3,271.95	(-) 100.00
	Construction of road from N H 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city road of Kurud	0.00	0.00	0.00	0.00	1,049.89	0.00
	Widening and Upgradation of Borsi – Dhanora – Utai road	55.41	43.20	0.00	43.20	753.58	(-) 22.04
	Tarring work of Lawan – Dharsinwa-Odan-Khataura road	0.00	0.00	0.00	0.00	500.20	0.00
	Kathakoni – Mudhpar Road	0.00	0.00	0.00	0.00	2,116.83	(-) 100.00
	Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur	0.00	0.00	0.00	0.00	1,479.47	(-) 100.00
	Construction of Four Lane Ramnagar-Kota Road Dist Raipur	19.59	65.70	0.00	65.70	1,679.80	(+) 235.38
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	62.37	225.73	0.00	225.73	3,081.56	(+) 261.92

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	4.56	57.54	0.00	57.54	1,363.79	(+) 1,161.84
	Construction of By Pass Route in Khairagarh (Length 4.65 km)	416.49	(-) 303.91	0.00	(-) 303.91 <sup>44</sup>	1,517.81	(-) 172.96
	Upgradation work of jora pirda tuls baradera to CRPF camp district Raipur	0.00	511.69	0.00	511.69	511.69	(+) 100.00
	Upgradation work of chandkhuri to khauli road district Raipur	0.00	1,071.44	0.00	1,071.44	1,071.44	(+) 100.00
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	0.00	0.00	0.00	0.00	267.43	0.00
	Widening and Strengthening of Abhanpur- Jamgaon-Sunderkera-Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and Strengthening and asphaltting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00
	2 Widening and Strengthening of Two land Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00

<sup>44</sup> Minus figure is due to credit of Land acquisition amount. During the year expenditure on this work was ₹ 196.12 lakh and credit of land acquisition amount was ₹ 500.03 lakh.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Construction of Tilda –Tandwa- Kirana - Raita- Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and Strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and Strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and Strengthening of Dharsiwa -Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Construction of Tilda-Tandwa-Kirana-Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and Strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon-Urta-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00
	Widening and Upgradation of Saragaon-Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and Upgradation of Uparwara-Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang- Gulu- Samoda- Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur-Torla Road	0.00	0.00	0.00	0.00	374.03	0.00
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road in Takhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening and Strengthening of Sahanam-Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur-Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	11,067.74	14,820.25	0.00	14,820.25	51,412.17	(+) 33.90
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5 KM)	267.82	12.44	0.00	12.44	280.26	(-) 95.36
	Construction of Sundereli to Manisiyakala Road, Bridge (30KM)	116.47	466.96	0.00	466.96	583.43	(+) 300.93

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- contd.</b>						
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Upgradation of Bilaspur-Beltara-Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00
	Construction of Lengwara –Taralim-Berla road	0.00	0.00	0.00	0.00	744.36	0.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) Dist Janjgir Champa	25.66	0.00	0.00	0.00	742.70	(-)100.00
	Upgradation of Dhaneli-Girod-Tekari-Baroda Road (Length 11 km) District Raipur	0.00	0.00	0.00	0.00	1,537.41	0.00
	Widening and Upgradation of Sondh Rewe Dewarbija Road (Length 9 km) Dist bemetara	857.45	87.31	0.00	87.31	2,577.52	(-)89.82
	Rural Roads Under Basic Minimum Services	15,415.71	11,952.52	0.00	11,952.52	72,766.06	(-)22.47
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00
	Construction of Gauravpath Bhakhara road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>337</b>	<b>Road works- conclud.</b>						
	Construction of Bhakhara – Supela – Silghat road in Kurud	347.07	0.00	0.00	0.00	907.45	(-) 100.00
	Widening and Strengthening of Anjora – Birrejhar –Chungori road	16.23	405.54	0.00	405.54	911.93	(+) 2,398.71
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) Dist Janjgir Champa	262.06	93.41	0.00	93.41	2,004.40	(-) 64.36
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6 (100 m) (Length 14.50 km)	0.00	0.00	0.00	0.00	2,483.08	0.00
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	5,545.02	1,970.39	0.00	1,970.39	38,906.09	(-) 64.47
	Urban area roots	0.00	2,183.17	0.00	2,183.17	2,183.17	(+) 100.00
	<i>Mukhya Mantri Sugam Sadak Yojna (6450)</i>	0.00	1,502.00	0.00	1,502.00	1,502.00	(+)100.00
	Other works costing below ₹ 10 Crore	149.33	0.00	0.00	0.00	792.73	(-)100.00
	<b>Total 337</b>	<b>1,25,709.16</b>	<b>64,415.55</b>	<b>63,807.90</b>	<b>1,28,223.45</b>	<b>9,25,374.28</b>	<b>(+) 2.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>						
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir –Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	<i>Mukhya Mantri Gram Sadak Evam Yojana</i>	843.00	555.84	0.00	555.84	26,684.32	(-) 34.06
	<i>Pradhan Mantri Gram Sadak Yojna</i>	17,473.68	0.00	15,313.90	15,313.90	78,612.64	(-) 12.36
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	142.18	245.82	0.00	245.82	6,523.59	(+) 72.89
	Roads in Scheduled Caste Predominant Areas	6,556.51	7,803.26	0.00	7,803.26	59,108.65	(+)19.02
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	907.92	0.00	0.00	0.00	907.92	(-)100.00
	Widening of Rasni Koira Farfond Fardaha Road,Raipur	2,293.85	9.60	0.00	9.60	2,303.45	(-) 99.58
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- contd.</b>						
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara road	3.05	25.62	0.00	25.62	486.47	(+) 740.00
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	23.54	0.00	0.00	0.00	2,459.84	(-)100.00
	Upgradation of Maqalpurika - Murmunda to Khodamara – Nankatti – Daniya Road	92.51	0.00	0.00	0.00	2,594.87	(-)100.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	0.00	0.00	5,464.79	(-)100.00
	Construction of Shivarinarayan By Pass Road (Length 8 km) Dist Janjgir Champa	81.95	0.00	0.00	0.00	2,014.30	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads- contd.</i></b>						
<b>789</b>	<b>Special Component Plan for Scheduled Castes- conclud.</b>						
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) Dist Janjgir Champa	0.00	0.00	0.00	0.00	772.43	0.00
	Widening and Upgradation of Navagaon Godhi Bhansoj road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi-Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda-Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	711.18	737.56	0.00	737.56	8,450.71	(+) 3.71
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	<b>Total 789</b>	<b>29,129.37</b>	<b>9,377.70</b>	<b>15,313.90</b>	<b>24,691.60</b>	<b>2,56,877.96</b>	<b>(-) 15.23</b>
<b>794</b>	<b>Special Central Assistance for Tribal Sub-Plan</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Widening and Strengthening of Bilaspur -Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur-Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	48.20	215.23	0.00	215.23	5,519.94	(+) 346.54
	<i>Mukhyamantri Gram Sadak Evam Vikas Yojana</i>	951.78	4,692.30	0.00	4,692.30	48,912.72	(+) 393.00
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	927.86	3,719.30	0.00	3,719.30	40,356.93	(+) 300.85
	Construction of Rural Roads under NABARD Loan Assistance	3,510.00	2,192.72	0.00	2,192.72	32,138.89	(-) 37.53
	Construction of Road from Chendra Chowki to Karauti Darra Ghat, Distt. Sarguja	0.00	28.02	0.00	28.02	554.97	(+) 100.00
	Construction of Keskali-Baskot-Makadi -Amravati Road	219.55	92.47	0.00	92.47	3,715.43	(-) 57.88
	Bedma – Dhanora – Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	<i>Pradhan Mantri Gram Sadak Yojana</i>	55,326.90	0.00	48,494.00	48,494.00	2,46,538.84	(-) 12.35
	Compensation For Land Acquisition	223.51	25.46	0.00	25.46	1,999.54	(-) 88.61

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan – contd.</b>						
	Survey	97.65	37.53	0.00	37.53	535.18	(-) 61.56
	Minimum Needs Programme	8,264.46	11,131.12	0.00	11,131.12	83,794.25	(+) 34.69
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	5,714.16	4,560.63	0.00	4,560.63	52,907.36	(-) 20.19
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon -Farsagaon-Randhwa-Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut-Amagohan -Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan – contd.</b>						
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphaltting of Jashpur-Sanna Road	0.00	71.87	0.00	71.87	1,702.19	(+) 100.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya	14.60	0.00	0.00	0.00	1,629.43	(-) 100.00
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	95.92	0.00	0.00	0.00	4,815.14	(-) 100.00
	Construction of Bijapur Bypass Road	15.76	0.00	0.00	0.00	615.01	(-) 100.00
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) Dist Sarguja	4.51	0.00	0.00	0.00	1,659.29	(-)100.00
	Construction of Road from Jarahadand to Mundardand (Bakoi) of Dist Sarguja (Length 13 km)	1,016.24	206.86	0.00	206.86	2,656.31	(-)79.64

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- contd.</b>						
<b>796</b>	<b>Tribal Sub-plan – contd.</b>						
	Upgradation of Road from Sitanadi to Odisha Border (Length 5 km) District Dhamtari	0.00	0.00	0.00	0.00	856.50	0.00
	Strengthening and Widening of Chura Fingeshwar Road (Length 28 km) Dist Gariaband	539.97	0.00	0.00	0.00	2,085.08	(-) 100.00
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	182.75	19.89	0.00	19.89	1,423.99	(-) 89.12
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	705.54	1,224.08	0.00	1,224.08	3,315.50	(+) 73.50
	Construction of Road from P.V. 102 to Panavar (Length 7 km) Dist Kanker	0.00	0.00	0.00	0.00	222.45	0.00
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) Dist Bastar	762.17	756.46	0.00	756.46	3,407.33	(-) 0.75
	Upgradation of Pusaripara Kumharras Approach Road (Length 4.60 km) District Sukma	0.00	0.00	0.00	0.00	823.80	(-) 100.00
	R.R.P.Phase II	66,593.70	0.00	11,000.00	11,000.00	1,08,943.45	(-) 83.48
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Jawahar Setu Yojna	0.00	2,492.21	0.00	2,492.21	2,492.21	(+) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b><i>District and Other Roads-</i> contd.</b>						
<b>796</b>	<b>Tribal Sub-plan – conclud.</b>						
	<i>Mukhyamantri sugam Sadak Yojana (6450)</i>	0.00	79.23	0.00	79.23	79.23	(+) 100.00
	Widening and strenthining of Gadirass main Road to Nagaras Sonakukanar Gorli Dist. Sukma (16 km)	0.00	348.66	0.00	348.66	348.66	(+) 100.00
	<b>Total 796</b>	<b>1,45,215.23</b>	<b>25.46</b> <b>31,868.58</b>	<b>59,494.00</b>	<b>91,388.04</b>	<b>7,51,841.31</b>	<b>(-) 37.06</b>
<b>800</b>	<b>Other Expenditure</b>						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnand-gaon-Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>04</b>	<b>District and Other Roads- conclud.</b>						
<b>800</b>	<b>Other Expenditure- conclud.</b>						
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and Asphaltting of Sakti-Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa-Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,67,715.40</b>	<b>0.00</b>
	<b>Total 04</b>	<b>3,00,053.76</b>	<b>25.46</b> <b>1,08,657.58</b>	<b>1,38,615.80</b>	<b>2,47,298.84</b>	<b>21,14,146.22</b>	<b>(-) 17.58</b>
<b>05</b>	<b>Roads</b>						
<b>101</b>	<b>Bridges</b>						
	Construction of Roads and Bridges	983.74	785.24	0.00	785.24	3,472.49	(-) 20.18

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- contd.</b>						
<b>05</b>	<b>Roads- conclud.</b>						
<b>337</b>	<b>Roads Works</b>						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	444.99	0.00	0.00	0.00	42,944.99	(-) 100.00
	Infrastructure Development Fund and Environment Fund	4,703.70	5,660.79	0.00	5,660.79	26,628.50	(+) 20.35
	<b>Total 337</b>	<b>5,148.69</b>	<b>5,660.79</b>	<b>0.00</b>	<b>5,660.79</b>	<b>70,323.49</b>	<b>(+) 9.95</b>
<b>789</b>	<b>Special Component Plan for Scheduled castes</b>						
	Engineering, Procurement and Construction	260.51	0.00	0.00	0.00	34,800.51	(-)100.00
	<b>Total 789</b>	<b>260.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,800.51</b>	<b>(-)100.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Engineering, Procurement and Construction	84.66	0.00	0.00	0.00	33,624.66	(-) 100.00
	<b>Total 796</b>	<b>84.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,624.66</b>	<b>(-) 100.00</b>
<b>902</b>	Expenditure met from Infrastructure Development Fund and Environment Fund	(-) 4,703.70	0.00	0.00	0.00	(-) 20,967.71	(-) 100.00
	<b>Total 05</b>	<b>1,773.90</b>	<b>6,446.03</b>	<b>0.00</b>	<b>6,446.03</b>	<b>1,21,253.44</b>	<b>(+) 263.38</b>
<b>80</b>	<b>General</b>						
<b>796</b>	<b>Tribal Sub-plan</b>						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges- conclud.</b>						
<b>80</b>	<b>General – conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,828.26</b>	<b>0.00</b>
<b>797</b>	<b>Transfer to/from Reserve fund and Deposit Accounts</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 2.77	0.00
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	955.20	0.00
	Compensation for Land Acquisition	4,378.52	1,850.33	0.00	1,850.33	16,046.43	(-) 57.74
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	<b>Total 800</b>	<b>4,378.52</b>	<b>1,850.33</b>	<b>0.00</b>	<b>1,850.33</b>	<b>17,645.23</b>	<b>(-) 57.74</b>
	<b>Total 80</b>	<b>4,378.52</b>	<b>1,850.33</b>	<b>0.00</b>	<b>1,850.33</b>	<b>21,220.72</b>	<b>(-) 57.74</b>
	<b>Total 5054</b>	<b>3,92,885.73</b>	<b>1,94,636.56</b>	<b>1,38,615.80</b>	<b>3,35,128.15</b>	<b>33,35,937.15</b>	<b>(-) 14.70</b>
<b>5055</b>	<b>Capital Outlay On Road Transport</b>						
<b>050</b>	<b>Lands and Building</b>						
	Establishment of Centre for Distribution of Certificate and Exmination of Ultramodern Vechile	0.00	0.00	0.00	0.00	50.00	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport- conclud.</b>						
<b>5055</b>	<b>Capital Outlay On Road Transport- conclud.</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,603.20</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.23</b>	<b>0.00</b>
<b>800</b>	<b>Other Expenditure</b>						
	Motor Garage	544.87	283.42	0.00	283.42	1,425.66	(-) 47.98
	Enforcement	24.76	48.19	0.00	48.19	129.84	(+) 94.63
	Collection Charges	24.70	52.35	0.00	52.35	106.49	(+) 111.94
	Expenditure form road security fund	0.00	12.92	0.00	12.92	12.92	(+) 100.00
	Headquarter Establishment	5.97	0.00	0.00	0.00	34.77	(-) 100.00
	Motor Transport Services	0.00	0.00	0.00	0.00	(-) 8.49	0.00
	<b>Total 800</b>	<b>600.30</b>	<b>396.88</b>	<b>0.00</b>	<b>396.88</b>	<b>1,701.19</b>	<b>(-) 33.89</b>
	<b>Total 5055</b>	<b>600.30</b>	<b>396.88</b>	<b>0.00</b>	<b>396.88</b>	<b>5,530.62</b>	<b>(-) 33.89</b>
<b>Total</b>	<b>(g) Capital Account of Transport</b>	<b>3,94,188.77</b>	<b>1,95,903.88</b>	<b>1,38,615.80</b>	<b>3,36,395.47</b>	<b>33,63,582.02</b>	<b>(-) 14.66</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in per cent during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(h)</b>	<b>Capital Account of Communication</b>						
<b>5275</b>	<b>Capital Outlay on Other Communication Services</b>						
<b>101</b>	<b>Other Communications Facilities</b>						
	<i>Sanchar Kranti Yojna</i>	15,000.00	3,500.00	0.00	3,500.00	28,989.00	(-) 76.67
<b>789</b>	<b>Special Component Plan for Scheduled castes</b>						
	<i>Sanchar Kranti Yojna</i>	2,400.00	840.00	0.00	840.00	5,757.36	(-) 65.00
<b>796</b>	<b>Tribal Sub plan</b>						
	<i>Sanchar Kranti Yojna</i>	7,600.00	2,660.00	0.00	2,660.00	18,231.64	(-) 65.00
<b>800</b>	<b>Other Expenditure</b>						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.00</b>	<b>0.00</b>
	<b>Total 5275</b>	<b>25,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00<sup>45</sup></b>	<b>53,696.00</b>	<b>(-) 72.00</b>
<b>Total (h)</b>	<b>Capital Account on Communication</b>	<b>25,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>53,696.00</b>	<b>(-) 72.00</b>
<b>(i)</b>	<b>Capital Account of Science Technology and Environment</b>						
<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research</b>						
<b>600</b>	<b>Other Services</b>						
	Establishment of Central Laboratory	0.00	0.00	0.00	0.00	513.52	0.00
	Establishment of Science City	0.00	0.00	0.00	0.00	390.00	0.00
	Yuva kshamata Vikas Yojna	0.00	0.00	0.00	0.00	200.00	0.00
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103.52</b>	<b>0.00</b>

<sup>45</sup>Amount represents expenditure on creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(i)</b>	<b>Capital Account of Science Technology and Environment- conclud.</b>						
<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research- conclud.</b>						
<b>800</b>	<b>Other expenditure</b>						
	<i>Jaiv Prodyogiki Pronnat Samaj</i>	0.00	300.00	0.00	300.00	300.00	(+) 100.00
	<b>Total 5425</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>1,403.52</b>	<b>(+) 100.00</b>
<b>Total</b>	<b>(i) Capital Account of Science Technology and Environment</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>1,403.52</b>	<b>(+)100.00</b>
<b>(j)</b>	<b>Capital Account of General Economic Services</b>						
<b>5452</b>	<b>Capital Outlay on Tourism</b>						
<b>01</b>	<b><i>Tourist Infrastructure</i></b>						
<b>101</b>	<b>Tourist Centre</b>						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	100.00	0.00	350.00	350.00	3,723.12	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	<b>Total 101</b>	<b>100.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>7,258.54</b>	<b>(+) 250.00</b>
<b>102</b>	<b>Tourist Accommodation</b>						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Development Work in Tourist Areas	1,268.00	600.00	0.00	600.00	4,207.33	(-) 52.68
	Tourism incentive scheme	0.00	40.00	0.00	40.00	40.00	(+) 100.00
	Construction and upgradation of Ram Van Gaman Path	0.00	100.00	0.00	100.00	100.00	(+) 100.00
	<b>Total 102</b>	<b>1,268.00</b>	<b>740.00</b>	<b>0.00</b>	<b>740.00</b>	<b>10,411.05</b>	<b>(-) 41.64</b>
<b>190</b>	<b>Investments in Public Sectors and Other Undertakings</b>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(j)</b>	<b>Capital Account of General Economic Services- contd.</b>						
<b>5452</b>	<b>Capital Outlay on Tourism- conclud.</b>						
<b>01</b>	<b>Tourist Infrastructure- conclud.</b>						
<b>190</b>	<b>Investments in Public Sectors and Other Undertakings- conclud.</b>						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.33</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Sub-plan</b>						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	<b>Total 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.54</b>	<b>0.00</b>
	<b>Total 01</b>	<b>1,368.00</b>	<b>740.00</b>	<b>350.00</b>	<b>1,090.00</b>	<b>18,390.46</b>	<b>(-) 20.32</b>
	<b>Total 5452</b>	<b>1,368.00</b>	<b>740.00</b>	<b>350.00</b>	<b>1,090.00<sup>46</sup></b>	<b>18,390.46</b>	<b>(-) 20.32</b>
<b>5465</b>	<b>Investments in General Financial and Trading Institutions</b>						
<b>01</b>	<b>Investment in General Financial Institutions</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings,Banks,etc.</b>						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>0.00</b>

<sup>46</sup> Includes ₹ 640.00 lakh of expenditure on creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(j)</b>	<b>Capital Account of General Economic Services- contd.</b>						
<b>5465</b>	<b>Investments in General Financial and Trading Institutions- conclud.</b>						
<b>02</b>	<b>Investments in Trading Institutions</b>						
<b>190</b>	<b>Investments in Public Sectors and Other Undertakings</b>						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	<b>Total 5465</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.51</b>	<b>0.00</b>
<b>5475</b>	<b>Capital Outlay on Other General Economic Services</b>						
<b>101</b>	<b>Land Ceilings (Other than Agricultural Land)</b>						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	<b>Total 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.06</b>	<b>0.00</b>
<b>202</b>	<b>Compensation to land holders on abolition of Zamindari System</b>						
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land holders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+)/ Decrease - in <i>per cent</i> during the year 2020-21	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total			
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.</b>						
<b>(j)</b>	<b>Capital Account of General Economic Services- conclud.</b>						
<b>5475</b>	<b>Capital Outlay on Other General Economic Services- conclud.</b>						
<b>202</b>	<b>Compensation to land holders on abolition of Zamindari System- conclud.</b>						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	<b>Total 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.97</b>	<b>0.00</b>
	<b>Total 5475</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.03</b>	<b>0.00</b>
<b>Total</b>	<b>(j) Capital Account of General Economic Services</b>	<b>1,368.00</b>	<b>740.00</b>	<b>350.00</b>	<b>1,090.00</b>	<b>18,805.00</b>	<b>(-)20.32</b>
<b>Total</b>	<b>C- CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>6,45,957.82</b>	<b>4,07,702.88</b>	<b>1,48,472.79</b>	<b>5,58,051.46</b>	<b>75,52,141.68</b>	<b>(-)13.60</b>
	<b>GRAND TOTAL</b>	<b>8,56,638.97</b>	<b>6,57,498.77</b>	<b>2,43,017.99</b>	<b>9,02,418.82</b>	<b>1,01,91,317.07<sup>47</sup></b>	<b>(+)5.34</b>
	<b>Salary</b>				<b>12,442.97</b>	<b>14,134.39</b>	
	<b>Grants-in-Aid for creation of Capital Assets</b>				<b>1,83,767.25</b>	<b>1,93,960.60</b>	

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 368 to 370.

<sup>47</sup> Reduced by ₹ 485.13 lakh due to retirement of capital of Co-operative Societies and banks.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**  
**ANNEXURE TO STATEMENT NO. 16**  
(Referred to in note (S) on page 393)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
<b>A- CAPITAL EXPENDITURE ON GENERAL SERVICES</b>					
4055	Capital Outlay on Police	0.00	10,621.38	200.00	38,121.57
4058	Capital Outlay on Stationery and Printing	0.00	0.00	1.25	472.69
4059	Capital Outlay on Public Works	0.00	40,011.36	0.00	2,60,232.27
4070	Capital Outlay on Other Administrative Services	0.00	270.36	0.00	5,054.42
	<b>Total A</b>	<b>0.00</b>	<b>50,903.10</b>	<b>201.25</b>	<b>3,03,880.95</b>
<b>B CAPITAL EXPENDITURE ON SOCIAL SERVICES</b>					
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	41,590.90	3.73	5,16,064.04
4210	Capital Outlay on Medical and Public Health	0.00	51,170.70	345.00	3,45,115.22
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	90,793.61	0.00	2,55,201.30
4216	Capital Outlay on Housing	0.00	6,239.62	378.73	88,409.97
4217	Capital Outlay on Urban Development	0.00	62,679.72	0.58	6,15,301.97
4220	Capital Outlay on Information and Publicity	0.00	0.00	30.04	137.25
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45.94	35,784.45	4,957.27	3,85,644.19
4235	Capital Outlay on Social Security and Welfare	0.00	3,428.55	526.68	79,241.66
4250	Capital Outlay on Other Social Services	0.00	1,730.77	1.16	42,103.70
	<b>Total B</b>	<b>45.94</b>	<b>2,93,418.32</b>	<b>6,243.19</b>	<b>23,28,850.00</b>
<b>C CAPITAL OUTLAY ON ECONOMIC SERVICES</b>					
4401	Capital Outlay on Crop Husbandry	0.00	298.15	474.95	3,002.47
4402	Capital Outlay on Soil and Water Conservation	0.00	1,665.97	0.00	38,123.62
4403	Capital Outlay on Animal Husbandry	0.00	516.30	36.09	8,850.97
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	121.50	0.22	2,481.71

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**  
**ANNEXURE TO STATEMENT NO. 16-contd.**  
**(Referred to in note (S) on page 393)**

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
<b>C</b>	<b>CAPITAL OUTLAY ON ECONOMIC SERVICES</b>				
4406	Capital Outlay on Forestry and Wild Life	0.00	1,997.63	1,607.27	43,939.49
4408	Capital Outlay on Food Storage and Warehousing	0.00	0.00	2,914.30 <sup>48</sup>	5,413.53
4415	Capital Outlay on Agricultural Research and Education	0.00	3,788.00	0.00	9,798.85
4425	Capital Outlay on Cooperation	0.00	0.00	28,612.90 <sup>49</sup>	88.50
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	35,057.08	34.07	5,18,770.93
4700	Capital Outlay on Major Irrigation	0.00	33,525.47	1.57	8,63,347.35
4701	Capital Outlay on Medium Irrigation	0.00	7,111.80	155.95	2,04,744.33
4702	Capital Outlay on Minor Irrigation	0.00	70,572.76	0.00	12,69,692.55
4705	Capital Outlay on Command Area Development	0.00	138.31	4.00	47,147.53
4711	Capital Outlay on Flood Control Projects	0.00	1,989.12	0.00	16,123.74
4801	Capital Outlay on Power Projects	0.00	5,210.45	6,59,393.23	93,552.55
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	50,000.00	0.00	2,17,774.57
4851	Capital Outlay on Village and Small Industries	(-)10.50	1,257.58	4,751.54	64,133.84
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	9.33	4,630.00
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	26.37	198.55	252.58

<sup>48</sup> Reduced by ₹ 2.02 lakh due to retirement of capital of Co-operative Societies and Banks.

<sup>49</sup> Reduced by ₹ 483.11 lakh due to retirement of capital of Co-operative Societies and Banks.



**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**ANNEXURE TO STATEMENT NO. 16- contd.**  
(Referred to in note (S) on page 393)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	870.44	0.00	22,114.25
5054	Capital Outlay on Roads and Bridges	0.00	3,35,128.15	885.76	33,35,051.39
5055	Capital Outlay on Road Transport	0.00	396.88	3,779.42	1,751.20
5275	Capital Outlay on other Communication Services	0.00	7,000.00	0.00	53,696.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	300.00	0.00	1,403.52
5452	Capital Outlay on Tourism	0.00	1,090.00	622.20	17,768.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	399.03
	<b>Total - C</b>	<b>(-) 10.50</b>	<b>5,58,061.96</b>	<b>7,05,465.21<sup>50</sup></b>	<b>68,46,676.47</b>
	<b>Total</b>	<b>35.44</b>	<b>9,02,383.38</b>	<b>7,11,909.65</b>	<b>94,79,407.42</b>
	<b>Total (Investment (+) Other Capital Expenditure)</b>		<b>9,02,418.82</b>	<b>1,01,91,317.07</b>	
	<b>Investment from Reserve Funds</b>		<b>0.00</b>	<b>14,220.45</b>	
	<b>Total Investment Shown in Statement 19</b>		<b>35.44</b>	<b>7,26,130.10</b>	

<sup>50</sup> Reduced by ₹ 485.13 lakh due to retirement of capital of Co-operative Societies and Banks.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 9,02,418.83 lakh as compared to that of the previous year ₹ 8,56,638.97 lakh increased by ₹ 45,779.86 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2019-20	Reasons for Increase
4055	Capital Outlay on Police	6,319.78	Information awaited (July 2021)
4059	Capital Outlay on Public Works	25,126.75	Mainly due to expenditure incurred on new work
4202	Capital Outlay on Education, Sports, Art and Culture	10,058.71	Mainly due to administrative approval of new work
4210	Capital Outlay on Medical and Public Health	14,988.27	Mainly due to increase in expenditure under Medical Education Colleges
4215	Capital Outlay on Water Supply and Sanitation	53,275.67	Mainly due to expenditure incurred on new work
4217	Capital Outlay on Urban Development	9,709.41	Mainly due to expenditure incurred on new work
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	12,784.10	Mainly due to administrative approval of new work
4415	Capital Outlay on Agricultural Research and Education	1,183.50	Mainly due to Expenditure incurred as per release of funds by the Government
4701	Capital Outlay on Medium Irrigation	1,284.14	Information awaited (July 2021)
4702	Capital Outlay on Minor Irrigation	3,776.31	Information awaited (July 2021)
4801	Capital Outlay on Power Projects	1,001.85	Mainly due to payment to NIC for upgradation/integration of Departmental Portal for establishment of new industries under single window system in State
4810	Capital Outlay on Non-Conventional Sources of Energy	2,537.60	Information awaited (July 2021)

**Note:** Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – conclud.  
EXPLANATORY NOTE**

The decrease in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

<b>Major Head of Account</b>		<b>Decrease as compared to 2019-20</b>	<b>Reasons for decrease</b>
4515	Capital Outlay on other Rural Development Programmes	15,462.23	Mainly due to less expenditure under the scheme “ <i>Mukhya Mantri Samagra Vikas Yojana</i> ”
4700	Capital Outlay on Major Irrigation	5,213.21	Information awaited (July 2021)
5054	Capital Outlay on Roads and Bridges	57,757.58	Mainly due to delay in Administrative approval on works
5275	Capital Outlay on Other Communication Services	18,000.00	Due to less expenditure incurred under “ <i>Suchna Kranti Yojana</i> ”

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**  
**(a) Statement of Public Debt and other Obligations**

(₹ in lakh)

Description of Debt	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		Interest Paid	
					Amount	In per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>E- PUBLIC DEBT</b>								
<b>6003</b>	<b>Internal Debt of the State Government</b>							
101	Market Loans	50,43,209.92	13,00,000.00	2,50,000.00	60,93,209.92	(+) 10,50,000.00	(+) 20.82	4,10,315.33
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	145.42	0.00	40.26	105.16	(-) 40.26	(-) 27.69	16.24
105	Loans from National Bank for Agricultural and Rural Development	4,57,183.58	93,484.54	82,230.12	4,68,438.00	(+) 11,254.42	(+) 2.46	22,589.49
106	Compensation and other Bonds	91,852.33	0.00	0.00	91,852.33	0.00	0.00	0.00
108	Loans from National Cooperative Development Corporation	748.19	0.00	12.53	735.66	(-) 12.53	(-) 1.67	3.68
111	Special Securities issued to National Small Saving Funds of the Central Government	4,43,099.15	0.00	45,587.53	3,97,511.62	(-)45,587.53	(-) 10.29	41,681.58
112	Special Drawing Facility	0.00	4,02,652.00	4,02,652.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>6003- Internal Debt of the State Government</b>	<b>60,38,267.10</b>	<b>17,96,136.54</b>	<b>7,80,522.44</b>	<b>70,53,881.20</b>	<b>(+)10,15,614.10</b>	<b>(+) 16.82</b>	<b>4,74,606.32</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		Interest Paid	
					Amount	In per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>E- PUBLIC DEBT- contd.</b>								
<b>6004</b>	<b>Loans and Advances from Central Government</b>							
<b>01</b>	<b>Non-Plan Loans</b>							
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00	0.00
<b>Total</b>	<b>01-Non-Plan Loans</b>	<b>55.65</b>	<b>0.00</b>	<b>0.00</b>	<b>55.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02</b>	<b>Loans for State/ Union Territory Plan Schemes</b>							
101	Block Loans	1,48,662.94	0.24	21,506.36	1,27,156.82	(-) 21,506.12	(-)14.47	11,884.30
<b>Total</b>	<b>02- Loans for State/ Union Territory Plan Schemes</b>	<b>1,48,662.94</b>	<b>0.24</b>	<b>21,506.36</b>	<b>1,27,156.82</b>	<b>(-) 21,506.12</b>	<b>(-)14.47</b>	<b>11,884.30</b>
<b>03</b>	<b>Loans for Central Plan Schemes</b>							
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00	0.00
<b>Total</b>	<b>03-Loans for Central Plan Schemes</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>04</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>							
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00	0.00
<b>Total</b>	<b>04-Loans for Centrally Sponsored Plan Schemes</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
**(a) Statement of Public Debt and other Obligations**

(₹ in lakh)

Description of Debt	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		Interest Paid	
					Amount	In per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>E- PUBLIC DEBT- conclud.</b>								
<b>6004</b>	<b>Loans and Advances from the Central Government- conclud.</b>							
<b>07</b>	<b>Pre 1984-85 Loans</b>							
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00	0.00
<b>Total</b>	<b>07- Pre 1984-85 Loans</b>	<b>68.16</b>	<b>0.00</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>09</b>	<b>Other Loans for States/ Union Territory with Legislature Schemes</b>							
101	Block Loans	1,27,599.27	3,62,030.98 <sup>1,2</sup>	0.00	4,89,630.25	(+) 3,62,030.98	(+) 283.72	0.00
<b>Total</b>	<b>09 - Other Loans for States/ Union Territory with Legislature Schemes</b>	<b>1,27,599.27</b>	<b>3,62,030.98</b>	<b>0.00</b>	<b>4,89,630.25</b>	<b>(+) 3,62,030.98</b>	<b>(+) 283.72</b>	<b>0.00</b>
<b>Total</b>	<b>6004-Loans and Advances from Central Government</b>	<b>2,76,404.95</b>	<b>3,62,031.22</b>	<b>21,506.36</b>	<b>6,16,929.81</b>	<b>(+) 3,40,524.86</b>	<b>(+) 123.20</b>	<b>11,884.30</b>
<b>Total</b>	<b>E- PUBLIC DEBT</b>	<b>63,14,672.05</b>	<b>21,58,167.76<sup>1,2</sup></b>	<b>8,02,028.80</b>	<b>76,70,811.01<sup>1</sup></b>	<b>(+) 13,56,138.96</b>	<b>(+) 21.48</b>	<b>4,86,490.62<sup>3</sup></b>

<sup>1</sup> Includes back to back loan of ₹ 3,10,900.00 lakh provided in 2020-21 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

<sup>2</sup> It also includes ₹ 28,600.00 lakh as Block loans received under "Scheme for Special Assistance to States for Capital Expenditure".

<sup>3</sup> Excludes expenditure on management of debt - ₹ 1,338.89 lakh, expenditure on maintenance of Sinking Fund - ₹ 3.08 lakh and Interest on off budget borrowing- ₹ 21,220.00 lakh. The interest of off budget borrowing of ₹ 21,220.00 lakh represents interest on loans taken by three entities Chhattisgarh Housing Board, Chhattisgarh Police Housing Corporation Limited and State Urban Development Authority against the Government guarantee for which State Government has assumed the liability to repay principal and interest through budget provision. During the year, State Government has booked interest payment of ₹ 21,220.00 lakh for the loans taken by the above three entities, in the budget head 2049."

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I- SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>								
<b>(b) State Provident Funds</b>								
8009	State Provident Funds	Cr 6,68,903.82	1,49,811.59	1,10,708.71	Cr 7,08,006.70	(+) 39,102.88	(+)5.85	47,818.65
8011	Insurance and Pension Funds	Cr 92,863.86	19,248.10	17,978.52	Cr 94,133.44	(+) 1,269.58	(+)1.37	6,249.92
<b>Total</b>	<b>I- SMALL SAVINGS AND PROVIDENT FUNDS, ETC.</b>	<b>Cr 7,61,767.68</b>	<b>1,69,059.69</b>	<b>1,28,687.23</b>	<b>Cr 8,02,140.14</b>	<b>(+) 40,372.46</b>	<b>(+)5.30</b>	<b>54,068.57</b>
<b>J- RESERVE FUNDS</b>								
<b>(a) Reserve Funds bearing Interest</b>								
8121	General and Other Reserve Funds	Cr 1,10,176.82	5,38,632.31	5,87,325.12	Cr 61,484.01	(-) 48,692.81	(-) 44.20	0.00
<b>Total</b>	<b>(a) Reserve Funds Bearing Interest</b>	<b>Cr 1,10,176.82</b>	<b>5,38,632.31</b>	<b>5,87,325.12</b>	<b>Cr 61,484.01</b>	<b>(-) 48,692.81</b>	<b>(-) 44.20</b>	<b>0.00</b>
<b>(b) Reserve Funds not bearing interest</b>								
8222	Sinking Funds	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 866.69	4.77	0.00	Cr 871.46	(+) 4.77	(+) 0.55	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,35,042.81	39,580.31	37,409.72	Cr 1,37,213.40	(+)2,170.59	(+) 1.61	0.00
8235	General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
<b>Total</b>	<b>(b) Reserve Funds not bearing interest</b>	<b>Cr 1,36,300.18</b>	<b>67,085.08</b>	<b>64,909.72</b>	<b>Cr 1,38,475.54</b>	<b>(+)2,175.36</b>	<b>(+) 1.60</b>	<b>0.00</b>
<b>Total</b>	<b>J- RESERVE FUNDS</b>	<b>Cr 2,46,477.00</b>	<b>6,05,717.39</b>	<b>6,52,234.84</b>	<b>Cr 1,99,959.55</b>	<b>(-) 46,517.45</b>	<b>(-) 18.87</b>	<b>0.00</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		Interest Paid	
					Amount	In per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>K- DEPOSITS AND ADVANCES</b>								
<b>(a) Deposits bearing interest</b>								
8342	Other Deposits	Cr 3,728.78	1,14,151.34	1,14,563.94	Cr 3,316.18	(-) 412.60	(-) 11.07	190.18
<b>Total</b>	<b>(a) Deposits bearing interest</b>	<b>Cr 3,728.78</b>	<b>1,14,151.34</b>	<b>1,14,563.94</b>	<b>Cr 3,316.18</b>	<b>(-) 412.60</b>	<b>(-) 11.07</b>	<b>190.18</b>
<b>(b) Deposits not bearing interest</b>								
8443	Civil Deposits	Cr 5,44,467.27	2,56,363.10	2,08,793.90	Cr 5,92,036.47	(+)47,569.20	(+)8.74	0.00
8448	Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	0.00
8449	Other Deposits	Cr 114.95	38,927.51	35,901.86	Cr 3,140.60	(+)3,025.65	(+) 2,632.14	0.00
<b>Total</b>	<b>(b) Deposits not bearing interest</b>	<b>Cr 5,44,600.90</b>	<b>2,95,290.61</b>	<b>2,44,695.76</b>	<b>Cr 5,95,195.75</b>	<b>(+)50,594.85</b>	<b>(+) 9.29</b>	<b>0.00</b>
<b>Total</b>	<b>K- Deposits and Advances</b>	<b>Cr 5,48,329.68</b>	<b>4,09,441.95</b>	<b>3,59,259.70</b>	<b>Cr 5,98,511.93<sup>4</sup></b>	<b>(+)50,182.25</b>	<b>(+) 9.15</b>	<b>190.18</b>
<b>Total</b>	<b>Public Debt and other Obligations</b>	<b>Cr 78,71,246.41</b>	<b>33,42,386.79</b>	<b>19,42,210.57</b>	<b>Cr 92,71,422.63<sup>5</sup></b>	<b>(+) 14,00,176.22</b>	<b>(+) 17.79</b>	<b>5,40,749.37</b>

<sup>4</sup> Excludes Advance of ₹ 183.93 Lakh (Debit).<sup>5</sup> Includes back to back loan of ₹ 3,10,900.00 lakh provided in 2020-21 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (b) Maturity Profile

## (i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2019-20	--	--	--	--	--	--	--	--	--
2020-21	--	--	--	--	--	--	--	--	--
2021-22	3,00,000.00	0.00	24.54	87,437.67	8,701.20	0.00	45,619.15	9.91	4,41,792.47
2022-23	4,20,000.00	0.00	19.11	90,913.74	8,701.20	0.00	45,619.14	5.30	5,65,258.49
2023-24	5,70,000.00	0.00	13.14	96,142.17	8,701.20	0.00	45,619.15	1.93	7,20,477.59
2024-25	7,50,000.00	0.00	6.57	78,181.76	8,701.20	0.00	45,618.73	1.92	8,82,510.18
2025-26	9,55,000.00	0.00	0.00	56,423.91	8,701.20	0.00	37,835.83	0.00	10,57,960.94
2026-27	9,20,000.00	0.00	0.00	38,090.44	8,701.20	0.00	29,142.53	0.00	9,95,934.17
2027-28	11,10,000.00	0.00	0.00	18,696.90	8,701.20	0.00	27,560.48	0.00	11,64,958.58
2028-29	3,00,000.00	0.00	0.00	0.00	8,701.20	0.00	24,806.78	0.00	3,33,507.98
2029-30	7,68,000.00	0.00	0.00	0.00	8,701.20	0.00	21,424.83	0.00	7,98,126.03
2030-31	0.00	0.00	0.00	0.00	8,701.20	0.00	16,947.22	0.00	25,648.42
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	12,044.03	0.00	12,044.03
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	8,218.22	0.00	8,218.22
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	7,815.23	0.00	7,815.23
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	6,341.25	0.00	6,341.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	6,214.98	0.00	6,214.98
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	3,597.97	0.00	3,597.97

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- conclud.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compen-sation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	2,538.12	0.00	2,538.12
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	1,276.97
Details of maturity year not available	0.00	2,028.51	41.80	2,551.41	4,840.33	0.00	9,271.01	716.60	19,449.66
Matured in pre-vious years	209.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.92
<b>Total</b>	<b>60,93,209.92</b>	<b>2,028.51</b>	<b>105.16</b>	<b>4,68,438.00</b>	<b>91,852.33</b>	<b>0.00</b>	<b>3,97,511.62</b>	<b>735.66</b>	<b>70,53,881.20</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/Union Territory Plan Schemes</b>	<b>Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
2020-21	--	--	--	--	--	--	--
2021-22	0.00	18,239.53	9,790.02	0.00	0.00	0.00	28,029.55
2022-23	0.00	19,626.47	9,790.03	0.00	0.00	0.00	29,416.50
2023-24	0.00	19,626.45	9,790.03	0.00	0.00	0.00	29,416.48
2024-25	0.00	11,432.58	7,418.19	0.00	0.00	0.00	18,850.77
2025-26	0.00	7,752.71	8,407.67	0.00	0.00	0.00	16,160.38
2026-27	0.00	7,333.29	8,407.65	0.00	0.00	0.00	15,740.94
2027-28	0.00	7,329.39	8,407.67	0.00	0.00	0.00	15,737.06
2028-29	0.00	6,689.42	8,407.65	0.00	0.00	0.00	15,097.07
2029-30	0.00	5,443.63	8,180.45	0.00	0.00	0.00	13,624.08
2030-31	0.00	3,864.01	7,953.24	0.00	0.00	0.00	11,817.25
2031-32	0.00	2,915.91	7,953.22	0.00	0.00	0.00	10,869.13
2032-33	0.00	2,829.30	7,953.24	0.00	0.00	0.00	10,782.54
2033-34	0.00	2,667.01	7,953.22	0.00	0.00	0.00	10,620.23
2034-35	0.00	2,667.01	7,953.24	0.00	0.00	0.00	10,620.25

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- conclud.****(ii) Maturity Profile of Loans and Advances from the Central Government- conclud.****(₹ in lakh)**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/Union Territory Plan Schemes</b>	<b>Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
2035-36	0.00	2,667.01	7,953.23	0.00	0.00	0.00	10,620.24
2036-37	0.00	2,667.00	7,953.23	0.00	0.00	0.00	10,620.23
2037-38	0.00	2,667.02	7,953.24	0.00	0.00	0.00	10,620.26
2038-39	0.00	261.11	5,719.91	0.00	0.00	0.00	5,981.02
2039-40	0.00	261.11	1,984.27	0.00	0.00	0.00	2,245.38
2040-41	0.00	202.61	85.46	0.00	0.00	0.00	288.07
2041-42	0.00	14.25	85.57	0.00	0.00	0.00	99.82
2042-43	0.00	0.00	14.91	0.00	0.00	0.00	14.91
2043-44	0.00	0.00	14.91	0.00	0.00	0.00	14.91
Details of maturity year not available	55.65	0.00	3,10,900.00 <sup>6</sup> 28,600.00 <sup>7</sup>	18.92	0.01	68.16	3,39,642.74
<b>Total</b>	<b>55.65</b>	<b>1,27,156.82</b>	<b>4,89,630.25</b>	<b>18.92</b>	<b>0.01</b>	<b>68.16</b>	<b>6,16,929.81</b>

<sup>6</sup> State Government received ₹ 3,10,900.00 lakh of back to back loan in lieu of shortfall in GST compensation as debt receipt with no repayment liability.

<sup>7</sup> State Government received ₹ 28,600.00 lakh as Block loans under "Scheme for Special Assistance to States for Capital Expenditure".

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (c) Interest Rate Profile of Outstanding Loans

## (i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest	Amount outstanding as on 31 March 2021							Share in Total (in per cent)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.00 to 2.99	0.00	0.00	0.00	0.00	93,484.54	0.00	93,484.54	1.33
3.00 to 3.99	0.00	0.00	0.00	0.00	87,614.09	0.00	87,614.09	1.24
4.00 to 4.99	0.00	0.00	0.00	0.00	96,537.70	0.00	96,537.70	1.37
5.00 to 5.99	9,00,000.00	0.00	0.00	0.00	1,45,395.84	0.00	10,45,395.84	14.82
6.00 to 6.99	2,00,000.00	0.00	0.00	0.00	26,936.84	0.00	2,26,936.84	3.22
7.00 to 7.99	28,58,000.00	0.00	0.00	0.00	15,917.58	0.00	28,73,917.58	40.74
8.00 to 8.99	18,60,000.00	87,012.00	0.00	0.00	0.00	0.00	19,47,012.00	27.60
9.00 to 9.99	2,75,000.00	0.00	3,31,869.80	0.00	0.00	0.00	6,06,869.80	8.60
10.00 to 10.99	0.00	0.00	56,370.81	0.00	0.00	12.31	56,383.12	0.80
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	6.75	6.75	0.00
13.00 to 13.99	0.00	0.00	0.00	63.36	0.00	0.00	63.36	0.00
Information not made available by the State Government	209.92	4,840.33	9,271.01	2,070.31	2,551.41	716.60	19,659.58	0.28
<b>Total</b>	<b>60,93,209.92</b>	<b>91,852.33</b>	<b>3,97,511.62</b>	<b>2,133.67</b>	<b>4,68,438.00</b>	<b>735.66</b>	<b>70,53,881.20</b>	<b>100.00</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (c) Interest Rate Profile of Outstanding Loans- contd.

## (ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2021							Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	28,575.29	28,575.29	4.63
9	1,652.75	26,697.27	8,152.64	0.00	0.00	7,780.83	44,283.49	7.18
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variable rate of interest asked on Single Currency Loans	0.00	1,95,971.02	0.00	2402.80	6,054.47	0.00	2,04,428.29	33.14
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	142.74	142.74	0.02
Details of Interest rate not available	0.00	0.00	0.00	0.00	0.00	3,39,500.00 <sup>6,7</sup>	3,39,500.00	55.03
<b>Total</b>	<b>1,652.75</b>	<b>2,22,668.29</b>	<b>8,152.64</b>	<b>2,402.80</b>	<b>6,054.47</b>	<b>3,75,998.86</b>	<b>6,16,929.81</b>	<b>100.00</b>

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## (c) Interest Rate Profile of Outstanding Loans- contd.

## (iii) Institutional Loans – Loans and Advances from the Central Government

(₹ in lakh)

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2021
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	1,652.75
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	26,697.27
	Chhattisgarh State Roads Sector Development Project-Phase II	Variable rate of interest asked on single currency loans	1,57,242.72
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	9,044.35
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	8,152.64
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	(-) 96.56
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	6,054.47
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	28,575.29
	Other Schemes	Nine <i>Per cent</i>	7,780.83
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
Asian Development Bank	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency Loans	29,683.95
International Bank of Re-construction and Development	Chhattisgarh Public Financial Management Account Programme	Variable rate of interest asked on single currency Loans	2,499.36

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(c) Interest Rate Profile of Outstanding Loans- conclud.****(iii) Institutional Loans – Loans and Advances from the Central Government- conclud.****(₹ in lakh)**

<b>Name of Institution</b>	<b>Name of the Scheme</b>	<b>Rate of Interest</b>	<b>Balance as on 31 March 2021</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
Government of India, Ministry of Finance	Back to Back loans to the State in lieu of Goods and Service Tax shortfall	Not available	3,10,900.00 <sup>8</sup>
	Block Loans to the State for special assistance (Capital Expenditure)	50 Years Interest free loan	28,600.00
<b>TOTAL</b>			<b>6,16,929.81</b>

<sup>8</sup> It represents back to back loan of ₹ 3,10,900.00 lakh provided during 2020-21 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021	
<b>E- PUBLIC DEBT</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT-</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest-</b>					
97	8.65 per cent Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00
96	8.25 per cent Chhattisgarh Government Securities 2019	2009-10	0.00	0.00	0.00	0.00
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 per cent Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021
<b>E- PUBLIC DEBT - contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest- contd.</b>					
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00
1015	7.88 per cent Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 per cent Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 per cent Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 per cent Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 per cent Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 per cent Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1026	8.04 per cent Chhattisgarh State Development Loan 2020	2018-19	1,00,000.00	0.00	1,00,000.00	0.00
1027	7.90 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1028	8.11 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1029	8.07 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1030	7.64 per cent Chhattisgarh State Development Loan 2021	2018-19	1,50,000.00	0.00	1,50,000.00	0.00
1031	7.94 per cent Chhattisgarh State Development Loan 2023	2018-19	2,00,000.00	0.00	0.00	2,00,000.00
1032	8.14 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1033	7.93 per cent Chhattisgarh State Development Loan 2024	2018-19	1,00,000.00	0.00	0.00	1,00,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021
<b>E- PUBLIC DEBT - contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest- contd.</b>					
1034	8.18 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1035	7.48 per cent Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	0.00	75,000.00
1036	7.68 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1037	8.04 per cent Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00
1038	7.57 per cent Chhattisgarh State Development Loan 2023	2018-19	70,000.00	0.00	0.00	70,000.00
1039	7.69 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1040	7.43 per cent Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	0.00	75,000.00
1041	7.03 per cent Chhattisgarh State Development Loan 2026	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1042	7.28 per cent Chhattisgarh State Development Loan 2027	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1043	7.18 per cent Chhattisgarh State Development Loan 2027	2019-20	2,00,000.00	0.00	0.00	2,00,000.00
1044	7.17 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1045	7.18 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1046	7.08 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1047	7.11 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1048	7.59 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1049	7.35 per cent Chhattisgarh State Development Loan 2030	2019-20	2,68,000.00	0.00	0.00	2,68,000.00
1050	5.40 per cent Chhattisgarh State Development Loan 2024	2020-21	0.00	1,30,000.00	0.00	1,30,000.00
1051	5.09 per cent Chhattisgarh State Development Loan 2023	2020-21	0.00	70,000.00	0.00	70,000.00
1052	5.94 per cent Chhattisgarh State Development Loan 2025	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1053	5.38 per cent Chhattisgarh State Development Loan 2025	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1054	5.35 per cent Chhattisgarh State Development Loan 2025	2020-21	0.00	1,00,000.00	0.00	1,00,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021
<b>E- PUBLIC DEBT - contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest- conclud.</b>					
1055	5.32 per cent Chhattisgarh State Development Loan 2025	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1056	5.93 per cent Chhattisgarh State Development Loan 2026	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1057	5.88 per cent Chhattisgarh State Development Loan 2026	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1058	5.97 per cent Chhattisgarh State Development Loan 2027	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1059	6.10 per cent Chhattisgarh State Development Loan 2027	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1060	7.08 per cent Chhattisgarh State Development Loan 2029	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1061	7.06 per cent Chhattisgarh State Development Loan 2029	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
1062	6.94 per cent Chhattisgarh State Development Loan 2029	2020-21	0.00	1,00,000.00	0.00	1,00,000.00
<b>Total –Market Loans bearing Interest</b>			<b>50,43,000.00</b>	<b>13,00,000.00</b>	<b>2,50,000.00</b>	<b>60,93,000.00</b>
<b>101</b>	<b>Market Loans- Market Loan not bearing Interest</b>					
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

## Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2020	Additions during the year	Discharge during the year	Balance as on 31 March 2021	
(1)	(2)	(3)	(4)	(5)	(6)	
<b>E- PUBLIC DEBT- contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans-Market Loans not bearing Interest- conclud.</b>					
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
72	7 per cent Madhya Pradesh State Development Loan 1993	1981-82	1.03	0.00	0.00	1.03
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
<b>Total- Market Loans not bearing interest</b>			<b>209.92</b>	<b>0.00</b>	<b>0.00</b>	<b>209.92</b>
<b>Total- 101- Market Loans</b>			<b>50,43,209.92</b>	<b>13,00,000.00</b>	<b>2,50,000.00</b>	<b>60,93,209.92</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2020	Additions during the year	Discharge during the year	Balance as on 31 March 2021
(1)		(2)	(3)	(4)	(5)	(6)
<b>E- PUBLIC DEBT- contd.</b>						
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT- conclud.</b>						
<b>Loans from Autonomous bodies</b>						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	145.42	0.00	40.26	105.16
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	4,57,183.58	93,484.54	82,230.12	4,68,438.00
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	91,852.33	0.00	0.00	91,852.33
108	Loans from National Co-operative Development Corporation	1960-2017	748.19	0.00	12.53	735.66
<b>Total - Loans from Autonomous bodies</b>			<b>5,51,958.03</b>	<b>93,484.54</b>	<b>82,282.91</b>	<b>5,63,159.66</b>
110	Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	4,43,099.15	0.00	45,587.53	3,97,511.62
112	Special Drawing Facility	--	0.00	4,02,652.00	4,02,652.00	0.00
<b>Total -6003- Internal Debt of the State Government</b>			<b>60,38,267.10</b>	<b>17,96,136.54</b>	<b>7,80,522.44</b>	<b>70,53,881.20</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conclud.**  
**Annexure to Statement No. 17- conclud.**

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2020	Addition during the year	Discharge during the year	Balance as on 31 March 2021
(1)	(2)	(3)	(4)	(5)	(6)
<b>E- PUBLIC DEBT- conclud.</b>					
<b>6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	1,856.11	0.00	203.36	1,652.75
Chhattisgarh Road Sector Development Project	2005-2013	29,692.70	0.00	2,995.43	26,697.27
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,61,080.99	0.00	3,838.27	1,57,242.72
District Rural Poverty Reduction Project	2005-2011	9,278.13	0.00	1,125.49	8,152.64
National Hydrology Project Phase II	2007-2015	(-) 10.94	0.00	85.62	(-) 96.56
Chhattisgarh Irrigation Development Project	2008-2014	10,179.38	0.00	1,135.03	9,044.35
Other Schemes under Block Loans	2004-2013	10,216.03	0.24	2,435.44	7,780.83
Sustainable Urban Transport Project	2013-2019	6,416.05	0.00	361.58	6,054.47
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	37,901.43	0.00	9,326.14	28,575.29
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Chhattisgarh Road Connectivity Project	--	8,266.55	21,417.40	0.00	29,683.95
Chhattisgarh Public Financial Management Accountability Programme	--	1,385.78	1,113.58	0.00	2,499.36
Special Assistance (Capital Expenditure)	2020-21	0.00	28,600.00	0.00	28,600.00
Goods & Service Tax Shortfall	2020-21	0.00	3,10,900.00	0.00	3,10,900.00 <sup>8</sup>
<b>Total 6004- Loans and Advances from Central Government</b>		<b>2,76,404.95</b>	<b>3,62,031.22</b>	<b>21,506.36</b>	<b>6,16,929.81</b>
<b>Total - E- Public Debt</b>		<b>63,14,672.05</b>	<b>21,58,167.76</b>	<b>8,02,028.80</b>	<b>76,70,811.01<sup>9</sup></b>

<sup>9</sup> Includes back to back loan of ₹ 3,10,900.00 lakh provided in 2020-21 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

## Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-</b>							
<b>A</b>	<b>Loans for General Services-</b>							
<b>(e)</b>	<b>Loans for Pensions and Miscellaneous General Services</b>							
<b>6075</b>	<b>Loans for Miscellaneous General Services</b>							
<b>800</b>	<b>Other loans-</b>							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	7,400.00	0.00	0.00	0.00	7,400.00	0.00	0.00
	<b>Total-800</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6075</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(e)</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-A</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.16</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Loans for Social Services-</b>							
<b>(a)</b>	<b>Loans for Education, Sports, Art and Culture-</b>							
<b>6202</b>	<b>Loans for Education, Sports, Art and Culture-</b>							
<b>01</b>	<b>General Education-</b>							
<b>203</b>	<b>University and Higher Education</b>							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	<b>Total-203</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(a)</b>	<b>Loans for Education, Sports, Art and Culture- conclud.</b>							
<b>6202</b>	<b>Loans for Education, Sports, Art and Culture- conclud.</b>							
<b>02</b>	<b>Technical Education-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	<b>Total-800</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-02</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>
<b>04</b>	<b>Art and Culture-</b>							
<b>800</b>	<b>Other Loans-</b>							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	<b>Total-800</b>	<b>89.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.63</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-04</b>	<b>89.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.63</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6202</b>	<b>90.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.81</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(a)</b>	<b>90.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.81</b>	<b>0.00</b>	<b>0.00</b>
<b>(b)</b>	<b>Loans for Health and Family Welfare</b>							
<b>6210</b>	<b>Loans for Medical and Public Health-</b>							
<b>03</b>	<b>Medical Education, Training and Research-</b>							
<b>105</b>	<b>Allopathy-</b>							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	<b>Total-105</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-03</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6210</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(b)</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development-</b>							
<b>6215</b>	<b>Loans for Water Supply and Sanitation-</b>							
<b>01</b>	<b>Water supply-</b>							
<b>101</b>	<b>Urban Water Supply Programmes-</b>							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	6,026.02	0.00	0.00	0.00	6,026.02	0.00	585.61
	<b>Total-101</b>	<b>7,393.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,393.30</b>	<b>0.00</b>	<b>585.61</b>
<b>102</b>	<b>Rural Water Supply Programmes-</b>							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
<b>191</b>	<b>Loans to Local Bodies, Municipalities etc.-</b>							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	New Urban Water Supply Schemes	471.33	0.00	0.00	0.00	471.33	0.00	0.00
<b>796</b>	<b>Tribal Area Sub-plan-</b>							
	New Urban Water Supply Schemes	1,169.21	0.00	0.00	0.00	1,169.21	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6215</b>	<b>Loans for Water Supply and Sanitation- conclud.</b>							
<i>01</i>	<i>Water Supply- conclud.</i>							
<b>800</b>	<b>Other Loans- conclud.</b>							
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	<b>Total-800</b>	<b>353.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.13</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>9,596.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,596.23</b>	<b>0.00</b>	<b>585.61</b>
<i>02</i>	<i>Sewerage and Sanitation-</i>							
<b>191</b>	<b>Loans to Local Bodies, Municipalities, etc.-</b>							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	<b>Total-02</b>	<b>603.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603.92</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6215</b>	<b>10,200.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.15</b>	<b>0.00</b>	<b>585.61</b>
<b>6216</b>	<b>Loans for Housing-</b>							
<i>02</i>	<i>Urban Housing-</i>							
<b>195</b>	<b>Loans to Housing Co-operative-</b>							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
<b>201</b>	<b>Loans for Housing Boards</b>							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6216</b>	<b>Loans for Housing- contd.</b>							
<b>02</b>	<b>Urban Housing-contd.</b>							
<b>201</b>	<b>Loans for Housing Boards-concltd.</b>							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	<b>Total-201</b>	<b>1,727.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,727.69</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**

**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6216</b>	<b>Loans for Housing- contd.</b>							
<b>02</b>	<b>Urban Housing-concl.</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
<b>800</b>	<b>Other loans-</b>							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	<b>Total-02</b>	<b>2,034.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.82</b>	<b>0.00</b>	<b>0.00</b>
<b>03</b>	<b>Rural Housing-</b>							
<b>201</b>	<b>Loans to Housing Boards</b>							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	<b>Total-201</b>	<b>31.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.32</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	<b>Total-03</b>	<b>49.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.13</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6216</b>	<b>Loans for Housing- conclud.</b>							
<b>80</b>	<b>General-</b>							
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
<b>201</b>	<b>Loans to Housing Boards</b>							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	<b>Total-201</b>	<b>2,572.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,572.79</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	<b>Total-80</b>	<b>2,845.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,845.50</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6216</b>	<b>4,929.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,929.45</b>	<b>0.00</b>	<b>0.00</b>
<b>6217</b>	<b>Loans for Urban Development-</b>							
<b>01</b>	<b>State Capital Development-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited	
1	2	3	4	5	6	7	8	
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6217</b>	<b>Loans for Urban Development- contd.</b>							
<b>01</b>	<b>State Capital Development- concld.</b>							
<b>800</b>	<b>Other Loans- concld.</b>							
	Sewerage Treatment plant in Raipur- <i>Atal Nagar Vikas Pradhikaran</i>	8,580.00	0.00	0.00	0.00	8,580.00	0.00	0.00
	Real State Authority	150.00	50.00	0.00	0.00	200.00	(+) 50.00	0.00
	Water Supply Scheme- <i>Atal Nagar VikasPradhikaran</i>	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	<b>Total 800</b>	<b>10,316.35</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,366.35</b>	<b>(+) 50.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>10,316.35</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,366.35</b>	<b>(+) 50.00</b>	<b>0.00</b>
<b>04</b>	<b>Slum Area Development</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.</b>							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
<b>800</b>	<b>Other loans</b>							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	<b>Total-04</b>	<b>494.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.11</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Other Urban Development Schemes-</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.</b>							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6217</b>	<b>Loans for Urban Development- contd.</b>							
<b>60</b>	<b>Other Urban Development Schemes-contd.</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.-concl.</b>							
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	0.00	0.00	3,407.69	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	11,261.52	0.00	3,657.14	0.00	7,604.38	(-) 3,657.14	0.00
	Special Occasion- Loans to Nagar Nigam	1,508.57	0.00	166.67	0.00	1,341.90	(-) 166.67	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	<b>Total-191</b>	<b>17,300.72</b>	<b>0.00</b>	<b>3,823.81</b>	<b>0.00</b>	<b>13,476.91</b>	<b>(-) 3,823.81</b>	<b>0.00</b>



## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited	
1	2	3	4	5	6	7	8	
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- conclud.</b>							
<b>6217</b>	<b>Loans for Urban Development- conclud.</b>							
<b>60</b>	<b>Other Urban Development Schemes- conclud.</b>							
<b>192</b>	<b>Loans to Municipal Councils</b>							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
<b>193</b>	<b>Loans to Nagar Panchayats</b>							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
<b>789</b>	<b>Special component plan for Scheduled Castes-</b>							
	Other loans to Municipal Corporations	1,203.89	0.00	31.20	0.00	1,172.69	(-) 31.20	0.00
<b>796</b>	<b>Tribal area sub plan</b>							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	<b>Total-800</b>	<b>148.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.60</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>22,245.94</b>	<b>0.00</b>	<b>3,855.01</b>	<b>0.00</b>	<b>18,390.93</b>	<b>(-) 3,855.01</b>	<b>0.00</b>
	<b>Total-6217</b>	<b>33,056.40</b>	<b>50.00</b>	<b>3,855.01</b>	<b>0.00</b>	<b>29,251.39</b>	<b>(-) 3,805.01</b>	<b>0.00</b>
	<b>Total-(c)</b>	<b>48,186.00</b>	<b>50.00</b>	<b>3,855.01</b>	<b>0.00</b>	<b>44,380.99</b>	<b>(-) 3,805.01</b>	<b>585.61</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(e)</b>	<b>Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
<b>6225</b>	<b>Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-</b>							
<b>01</b>	<b>Welfare of Scheduled Castes-</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	<b>Total-01</b>	<b>238.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.06</b>	<b>0.00</b>	<b>0.00</b>
<b>02</b>	<b>Welfare of Scheduled Tribes-</b>							
<b>794</b>	<b>Special Central Assistance for Tribal Sub-plan-</b>	1.82	0.00	0.00	0.00	1.82	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>	5.37	0.00	0.00	0.00	5.37	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	<b>Total-02</b>	<b>17.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.10</b>	<b>0.00</b>	<b>0.00</b>
<b>03</b>	<b>Welfare of Backward Classes-</b>							
<b>800</b>	<b>Other loans</b>							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	<b>Total-03</b>	<b>15.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.39</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6225</b>	<b>270.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.55</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(e)</b>	<b>270.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.55</b>	<b>0.00</b>	<b>0.00</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(g)</b>	<b>Loans for Social Security and Nutrition-</b>							
<b>6235</b>	<b>Loans for Social Security and Welfare-</b>							
<b>01</b>	<b>Rehabilitation-</b>							
<b>103</b>	<b>Displaced Persons from former East Pakistan</b>							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
<b>200</b>	<b>Other relief measures-</b>							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	<b>Total 800</b>	<b>6.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>11.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.86</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>							
<b>200</b>	<b>Other Programme-</b>							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	<b>Total-200</b>	<b>82.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.73</b>	<b>0.00</b>	<b>0.00</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services-contd.</b>							
<b>(g)</b>	<b>Loans for Social Security and Nutrition- conclud.</b>							
<b>6235</b>	<b>Loans for Social Security and Welfare- conclud.</b>							
<b>60</b>	<i>Other Social Security and Welfare Programmes- conclud.</i>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
<b>800</b>	<b>Other loans-</b>							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	<b>Total-60</b>	<b>111.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.32</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6235</b>	<b>123.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.18</b>	<b>0.00</b>	<b>0.00</b>
<b>6245</b>	<b>Loans for Relief on account of Natural Calamities-</b>							
<b>01</b>	<b>Drought-</b>							
<b>102</b>	<b>Drinking Water Supply-</b>							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	<b>Total-800</b>	<b>61.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.31</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6245</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(g)</b>	<b>206.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>B</b>	<b>Loans for Social Services- conclud.</b>							
<b>(h)</b>	<b>Loans for other Social Services-</b>							
<b>6250</b>	<b>Loans for other Social Services-</b>							
<b>60</b>	<b>Others-</b>							
<b>195</b>	<b>Labour co-operatives-</b>							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to educated un-employed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Un-employment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	<b>Total-800</b>	<b>91.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.08</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6250</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(h)</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-B</b>	<b>48,847.66</b>	<b>50.00</b>	<b>3,855.01</b>	<b>0.00</b>	<b>45,042.65</b>	<b>(-) 3,805.01</b>	<b>585.61</b>
<b>C</b>	<b>Loans for Economic Services-</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities</b>							
<b>6401</b>	<b>Loans for Crop Husbandry-</b>							
<b>105</b>	<b>Manures and Fertilisers-</b>							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	<b>Total-105</b>	<b>16.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.93</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6401</b>	<b>Loans for Crop Husbandry- contd.</b>							
<b>110</b>	<b>Scheme for small and marginal Farmers and Agricultural labourers</b>							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
<b>190</b>	<b>Loans to Public Sector and Other Undertaking</b>							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
<b>195</b>	<b>Loans to Farming Co-operatives-</b>							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
<b>800</b>	<b>Other Loans</b>							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	<b>(ii) Loans granted by departmental agency</b>							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	635.02	0.00	1.40	0.00	633.62	(-) 1.40	0.00
	(iii) Forest <i>Takavi</i> Advances	1.45	0.00	0.00	0.00	1.45	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6401</b>	<b>Loans for Crop Husbandry- concld.</b>							
<b>800</b>	<b>Other Loans- concld.</b>							
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	<b>Total-800</b>	<b>2,352.48</b>	<b>0.00</b>	<b>1.40</b>	<b>0.00</b>	<b>2,351.08</b>	<b>(-) 1.40</b>	<b>0.00</b>
	<b>Total-6401</b>	<b>2,454.58</b>	<b>0.00</b>	<b>1.40</b>	<b>0.00</b>	<b>2,453.18</b>	<b>(-) 1.40</b>	<b>0.00</b>
<b>6402</b>	<b>Loans for Soil and Water Conservation-</b>							
<b>102</b>	<b>Soil Conservation-</b>							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>	346.58	0.00	0.00	0.00	346.58	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	<b>Total-800</b>	<b>323.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.62</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6402</b>	<b>806.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.30</b>	<b>0.00</b>	<b>0.00</b>
<b>6403</b>	<b>Loans for Animal Husbandry-</b>							
<b>102</b>	<b>Cattle and Buffalo Development-</b>							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
<b>103</b>	<b>Poultry Development</b>							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6403</b>	<b>Loans for Animal Husbandry-concltd.</b>							
<b>190</b>	<b>Loans to Public Sector and other undertakings-</b>							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	<b>Total-6403</b>	<b>155.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.82</b>	<b>0.00</b>	<b>0.00</b>
<b>6404</b>	<b>Loan for Dairy Development-</b>							
<b>195</b>	<b>Loans to Dairy co-operatives-</b>							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	<b>Total-6404</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>
<b>6405</b>	<b>Loans for Fisheries-</b>							
<b>195</b>	<b>Loans for Fisheries Co-operatives-</b>							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	<b>Total-6405</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>
<b>6406</b>	<b>Loans for Forestry and Wild Life</b>							
<b>104</b>	<b>Forestry</b>							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	<b>Total-6406</b>	<b>1,274.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,274.54</b>	<b>0.00</b>	<b>0.00</b>
<b>6408</b>	<b>Loans for Food Storage and Warehousing</b>							
<b>01</b>	<b>Food</b>							
<b>101</b>	<b>Procurement and Supply</b>							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>01</b>	<b>Food-concltd.</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>							
	Assistance for food storage to unreachable areas during rainy season	0.74	0.00	0.00	0.00	0.74	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Assistance for food storage to unreachable areas during rainy season	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>190</b>	<b>Loans to public sector and other undertakings-</b>							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>							
	Loans to Panchayat for operating Fair Price Shops	150.23 <sup>1</sup>	0.00	11.75	0.00	138.48	(-) 11.75	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans to Panchayat for operating Fair Price Shops	58.86	0.00	0.00	0.00	58.86	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	434.97 <sup>2</sup>	0.00	34.04	0.00	400.93	(-) 34.04	0.00
<b>800</b>	<b>Other Loans</b>							
	Loans to Panchayat for operating Fair Price Shops	665.02 <sup>3</sup>	0.00	52.06	0.00	612.96	(-) 52.06	0.00
	<b>Total-01</b>	<b>1,337.03</b>	<b>0.00</b>	<b>97.85</b>	<b>0.00</b>	<b>1,239.18</b>	<b>(-) 97.85</b>	<b>0.00</b>

<sup>1</sup> Opening balance decreased by ₹ 38.00 lakh. ₹ 153.39 lakh, ₹ 196.98 lakh, ₹ 663.79 lakh and ₹ 1,105.64 lakh was wrongly booked under Minor Head-800 during the year 2005-06, 2006-07, 2007-08 and 2008-09 respectively.

<sup>2</sup> Opening balance decreased by ₹ 588.13 lakh. ₹ 153.39 lakh, ₹ 196.98 lakh, ₹ 663.79 lakh and ₹ 1,105.64 lakh was wrongly booked under Minor Head-800 during the year 2005-06, 2006-07, 2007-08 and 2008-09 respectively.

<sup>3</sup> Opening balance increased by ₹ 626.13 lakh. ₹ 153.39 lakh, ₹ 196.98 lakh, ₹ 663.79 lakh and ₹ 1,105.64 lakh was wrongly booked under Minor Head-800 during the year 2005-06, 2006-07, 2007-08 and 2008-09 respectively.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited	
1	2	3	4	5	6	7	8	
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>02</b>	<b>Storage and Warehousing</b>							
<b>190</b>	<b>Loans to Public Sector and other Undertakings-</b>							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	6,221.73	0.00	2,266.86	0.00	3,954.87	(-) 2,266.86	50.12
	<b>Total-190</b>	<b>6,221.73</b>	<b>0.00</b>	<b>2,266.86</b>	<b>0.00</b>	<b>3,954.87</b>	<b>(-) 2,266.86</b>	<b>50.12</b>
<b>195</b>	<b>Loans to Co-operatives</b>							
	Marketing Cooperative Societies Bilha	5.01	0.00	0.00	0.00	5.01	0.00	0.00
	Marketing Cooperative Societies Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh state marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns	651.66	0.00	76.85	0.00	574.81	(-) 76.85	46.03
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of godowns	15.57	0.00	0.00	0.00	15.57	0.00	3.39
	Other Miscellaneous Loans	24.18	0.00	0.35	0.00	23.83	(-) 0.35	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	<b>Total-195</b>	<b>1,514.17</b>	<b>0.00</b>	<b>77.20</b>	<b>0.00</b>	<b>1,436.97</b>	<b>(-) 77.20</b>	<b>49.42</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>02</b>	<b>Storage and Warehousing- contd.</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	2.38	0.00	0.71	0.00	1.67	(-) 0.71	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	7.02	0.00	2.34	0.00	4.68	(-) 2.34	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	3,203.90	0.00	1,722.88	0.00	1,481.02	(-) 1,722.88	0.00
	<b>Total 796</b>	<b>3,497.31</b>	<b>0.00</b>	<b>1,725.93</b>	<b>0.00</b>	<b>1,771.38</b>	<b>(-)1,725.93</b>	<b>0.00</b>
<b>789</b>	<b>Special Component plan for Scheduled Castes-</b>							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	217.92	0.00	0.00	0.00	217.92	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	1,803.14	0.00	441.48	0.00	1,361.66	(-) 441.48	0.00
	<b>Total 789</b>	<b>2,021.06</b>	<b>0.00</b>	<b>441.48</b>	<b>0.00</b>	<b>1,579.58</b>	<b>(-) 441.48</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- conclud.</b>							
<b>02</b>	<b>Storage and Warehousing- conclud.</b>							
<b>794</b>	<b>Special Central Assistance for Tribal sub-plan</b>							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
<b>900</b>	<b>Deduct Refunds</b>	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	<b>Total-02</b>	<b>13,260.56</b>	<b>0.00</b>	<b>4,511.47</b>	<b>0.00</b>	<b>8,749.09</b>	<b>(-) 4,511.47</b>	<b>0.00</b>
	<b>Total-6408</b>	<b>14,597.59</b>	<b>0.00</b>	<b>4,609.32</b>	<b>0.00</b>	<b>9,988.27</b>	<b>(-) 4,609.32</b>	<b>99.54</b>
<b>6425</b>	<b>Loans for Co-operation-</b>							
<b>107</b>	<b>Loans to credit Co-operatives-</b>							
	<b>Loans to State Co-operative Banks for distribution of Takavi through co-operatives-</b>							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>107</b>	<b>Loans to credit Co-operatives- contd.</b>							
	<b>Loans to State Co-operative Banks for distribution of Takavi through co-operatives</b>							
	Loans to M.P <i>Bhumi Vikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 <sup>4</sup>	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.84	0.00	0.20	0.00	0.64	(-) 0.20	0.00
	Long to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00

<sup>4</sup> Minus balance is due to repayment of loans pertaining to pre-bifurcation period.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>107</b>	<b>Loans to credit Co-operatives-concltd.</b>							
	<b>Loans to State Co-operative Banks for distribution of Takavi through co-operatives-</b>							
	Other Miscellaneous Loans	83.31	0.00	0.00	0.00	83.31	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	43.80	0.00	0.34	0.00	43.46	(-) 0.34	0.00
	Integrated Co-operative Development Project, Raigarh	141.36	0.00	0.85	0.00	140.51	(-) 0.85	0.00
	Integrated Co-operative Development Project, Bastar	31.02	0.00	6.98	0.00	24.04	(-) 6.98	0.00
	<b>Total-107</b>	<b>495.15</b>	<b>0.00</b>	<b>8.37</b>	<b>0.00</b>	<b>486.78</b>	<b>(-) 8.37</b>	<b>0.00</b>
<b>108</b>	<b>Loans to Other Co-operatives-</b>							
	<b>(a) Loans to Processing Co-operatives-</b>							
	<b>Loans to:-</b>							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>108</b>	<b>Loans to other Co-operatives- contd.</b>							
	<b>(a) Loans to Processing Co-operatives- conclud.</b>							
	Other Miscellaneous Loans	116.04	0.00	0.00	0.00	116.04	0.00	0.00
	Strengthening of Marketing Co-op Societies	76.13	0.00	0.90	0.00	75.23	(-) 0.90	0.00
	Bhoramdev co-operative Sugar Mills	7,400.01	1,300.00	1,000.00	0.00	7,700.01	(+) 300.00	0.00
	DanteshwariMaiya Co-operative Sugar mill	6,482.50	0.00	0.00	0.00	6,482.50	0.00	0.00
	Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited	4,700.00	0.00	0.00	0.00	4,700.00	0.00	0.00
	Mahamaya Co-operative Sugar Mills	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	<b>Total-(a) - Loans to Processing Co-operatives</b>	<b>19,980.35</b>	<b>1,300.00</b>	<b>1,000.90</b>	<b>0.00</b>	<b>20,279.45</b>	<b>(+) 299.10</b>	<b>0.00</b>
	<b>(b) Loans to Consumer Co-operatives-</b>							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.89	0.00	0.36	0.00	28.53	(-) 0.36	0.00
	Organization of consumer co-operative societies	6.03	0.00	0.00	0.00	6.03	0.00	0.06
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	97.02	0.00	0.00	0.00	97.02	0.00	0.00
	<b>Total-(b) Loans to Consumer Co-operative</b>	<b>135.13</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>	<b>134.77</b>	<b>(-) 0.36</b>	<b>0.06</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited	
1	2	3	4	5	6	7	8	
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>108</b>	<b>Loans to other Co-operatives- conclud.</b>							
	<b>(c) Loan to Co-operative Spinning Mills-</b>							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	<b>Total-108</b>	<b>20,118.30</b>	<b>1,300.00</b>	<b>1,001.26</b>	<b>0.00</b>	<b>20,417.04</b>	<b>(+) 298.74</b>	<b>0.06</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kawardha</i>	3,500.00	1,300.00	0.00	0.00	4,800.00	(+) 1,300.00	0.00
	<b>Total 789</b>	<b>3,542.57</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,842.57</b>	<b>(+) 1,300.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub-plan</b>							
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya Co-operative Sugar Mill Ambikapur</i>	7,967.00	2,400.00	1,000.00	0.00	9,367.00	(+)1,400.00	0.00



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- conclud.</b>							
<b>796</b>	<b>Tribal Area Sub-plan-conclud.</b>							
	<i>Danteshwari Maiya Co-operative Sugar Mill Balod</i>	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Strengthening of Marketing Co-operative Societies	41.00	0.00	1.65	0.00	39.35	(-) 1.65	0.00
	<b>Total 796</b>	<b>9,880.51</b>	<b>2,400.00</b>	<b>1,001.65</b>	<b>0.00</b>	<b>11,278.86</b>	<b>(+) 1,398.35</b>	<b>0.00</b>
<b>800</b>	<b>Other Loans-</b>							
	<b>(a) Loans to Fishermen's Co-operatives</b>							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	<b>(b) Loans to other Co-operatives</b>							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	<b>Total (b)</b>	<b>6.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.28</b>	<b>0.00</b>	<b>0.00</b>
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	<b>Total-800</b>	<b>16.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.99</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6425</b>	<b>34,053.52</b>	<b>5,000.00</b>	<b>2,011.28</b>	<b>0.00</b>	<b>37,042.24</b>	<b>(+) 2,988.72</b>	<b>0.06</b>
<b>6435</b>	<b>Loans for other Agricultural Programmes</b>							
<b>01</b>	<b>Marketing and Quality control</b>							
<b>101</b>	<b>Marketing Facilities-</b>							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- conclud.</b>							
<b>6435</b>	<b>Loans for other Agricultural Programmes- conclud.</b>							
<b>796</b>	<b>Tribal Area Sub-plan</b>							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	<b>Total-01</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6435</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (a)</b>	<b>53,346.00</b>	<b>5,000.00</b>	<b>6,622.00</b>	<b>0.00</b>	<b>51,724.00</b>	<b>(-) 1,622.00</b>	<b>0.00</b>
<b>(b)</b>	<b>Rural Development</b>							
<b>6515</b>	<b>Loans for Other Rural Development Programmes-</b>							
<b>102</b>	<b>Community Development-</b>							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	<b>Total-102</b>	<b>19.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.70</b>	<b>0.00</b>	<b>0.00</b>
<b>103</b>	<b>Rural Works Programmes-</b>							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	<b>Total-103</b>	<b>38.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.44</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(b)</b>	<b>Rural Development- concld.</b>							
<b>6515</b>	<b>Loans for Other Rural Development Programmes- concld.</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	<b>Total-6515</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (b)</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>
<b>(d)</b>	<b>Irrigation and Flood Control-</b>							
<b>6702</b>	<b>Loans for Minor Irrigation-</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	<b>Total-6702</b>	<b>11.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.85</b>	<b>0.00</b>	<b>0.00</b>
<b>6705</b>	<b>Loans for Command Area Development-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	<b>Total-6705</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (d)</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>
<b>(e)</b>	<b>Energy-</b>							
<b>6801</b>	<b>Loans for Power Projects-</b>							
<b>190</b>	<b>Loans to Public Sector and Other Undertakings</b>							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(e)</b>	<b>Energy- conclud.</b>							
<b>6801</b>	<b>Loans for Power Projects- conclud.</b>							
<b>205</b>	<b>Transmission and Distribution</b>							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	<b>Total-205</b>	<b>1,991.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,991.72</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan Schemes	10,686.44	0.00	0.00	0.00	10,686.44	0.00	0.00
	<b>Total-796</b>	<b>10,686.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,686.44</b>	<b>0.00</b>	<b>0.00</b>
<b>800</b>	<b>Other Loans to Electricity Boards</b>							
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	0.12	0.00	0.00	0.00	0.12	0.00	0.00
	Loans to Madhya Pradesh Electricity Boards	1,504.13	0.00	0.00	0.00	1,504.13	0.00	0.00
	Special Component Plan for Scheduled Castes State Plan	694.51	0.00	0.00	0.00	694.51	0.00	0.00
	Other Loans to Electricity Boards	10,159.21	0.00	0.00	0.00	10,159.21	0.00	0.00
	<b>Total-800</b>	<b>12,357.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.97</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6801</b>	<b>27,174.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,174.58</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(e)</b>	<b>27,174.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,174.58</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-</b>							
<b>6851</b>	<b>Loans for Village and Small Industries-</b>							
<b>101</b>	<b>Industrial Estates-</b>	2.47	0.00	0.00	0.00	2.47	0.00	0.00
<b>103</b>	<b>Handloom Industries-</b>							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
<b>105</b>	<b>Khadi and Village Industries-</b>							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
<b>109</b>	<b>Composite Village and Small Industries Co-operatives-</b>							
	<b>Loans to:-</b>							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6851</b>	<b>Loans for Village and Small Industries- contd.</b>							
<b>109</b>	<b>Composite Village and Small Industries Co-operatives-concltd.</b>							
	<b>Loans to:-</b>							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	16.20	0.00	1.02	0.00	15.18	(-) 1.02	2.66
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	<b>Total-109</b>	<b>102.15</b>	<b>0.00</b>	<b>1.02</b>	<b>0.00</b>	<b>101.13</b>	<b>(-) 1.02</b>	<b>2.66</b>
<b>200</b>	<b>Other Village Industries-</b>							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	<b>Total-200</b>	<b>40.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.46</b>	<b>0.00</b>	<b>0.00</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6851</b>	<b>Loans for Village and Small Industries- conclud.</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	<b>Total-789</b>	<b>5.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.25</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	<b>Total-796</b>	<b>56.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.07</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6851</b>	<b>207.37</b>	<b>0.00</b>	<b>1.02</b>	<b>0.00</b>	<b>206.35</b>	<b>(-) 1.02</b>	<b>2.66</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6853</b>	<b>Loans for Non-Ferrous Mining and Metallurgical Industries</b>							
<b>01</b>	<b>Mineral Exploration and Development</b>							
<b>190</b>	<b>Loans to Public Sector and other Undertakings</b>							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	12,614.95	6,200.00	0.00	0.00	18,814.95	(+) 6,200.00	0.00
	<b>Total-190</b>	<b>12,616.09</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,816.09</b>	<b>(+) 6,200.00</b>	<b>0.00</b>
<b>902</b>	Expenditure met from Chhattisgarh State Mineral Development Fund	(-)12,614.95	(-) 6,200.00	0.00	0.00	(-)18,814.95	(-) 6,200.00	0.00
	<b>Total-01</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6853</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>
<b>6860</b>	<b>Loans for Consumer Industries-</b>							
<b>01</b>	<b>Textiles-</b>							
<b>190</b>	<b>Loan to Public Sector and other undertaking</b>							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	<b>Total-190</b>	<b>105.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.01</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	<b>Total-01</b>	<b>115.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.69</b>	<b>0.00</b>	<b>0.00</b>



## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6860</b>	<b>Loans for Consumer Industries-concl.</b>							
<b>03</b>	<b>Leather-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
<b>04</b>	<b>Sugar</b>							
<b>190</b>	<b>Loan to Public Sector and Other Undertaking</b>	37.80	0.00	0.00	0.00	37.80	0.00	0.00
<b>60</b>	<b>Others-</b>							
<b>101</b>	<b>Edible oil-</b>							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	<b>Total-6860</b>	<b>155.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.92</b>	<b>0.00</b>	<b>0.00</b>
<b>6885</b>	<b>Other Loans to Industries and Minerals-</b>							
<b>01</b>	<b>Loans to Industrial Financial Institutions</b>							
<b>796</b>	<b>Tribal area sub-plan</b>	164.11	0.00	0.00	0.00	164.11	0.00	0.00
<b>800</b>	<b>Other Loans</b>	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	<b>Total-01</b>	<b>181.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.08</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Others</b>							
<b>190</b>	<b>Loan to Public Sector and Other Undertaking</b>	59.88	0.00	0.00	0.00	59.88	0.00	0.00
<b>796</b>	<b>Tribal area sub plan</b>							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals- conclud.</b>							
<b>6885</b>	<b>Other Loans to Industries and Minerals-conclud.</b>							
<b>800</b>	<b>Other Loans</b>							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	<b>Total-800</b>	<b>348.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.31</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>462.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.28</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6885</b>	<b>643.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.36</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (f)</b>	<b>1,007.79</b>	<b>0.00</b>	<b>1.02</b>	<b>0.00</b>	<b>1,006.77</b>	<b>(-) 1.02</b>	<b>2.66</b>
<b>(g)</b>	<b>Transport</b>							
<b>7055</b>	<b>Loans for Road Transport</b>							
<b>101</b>	<b>Loans in perpetuity to Road Transport Corporation</b>							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	<b>Total-7055</b>	<b>616.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.92</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(g)</b>	<b>616.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.92</b>	<b>0.00</b>	<b>0.00</b>
<b>(j)</b>	<b>General Economic Services</b>							
<b>7452</b>	<b>Loans for Tourism</b>							
<b>01</b>	<b>Tourist Infrastructure</b>							
<b>101</b>	<b>Tourist Centers</b>							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	<b>Total-101</b>	<b>0.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>							
	Loans under Tribal Area Sub Plan Scheme	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	<b>Total-796</b>	<b>1.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.99</b>	<b>0.00</b>	<b>0.00</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- conclud.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2020	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2021	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-conclud.</b>							
<b>C</b>	<b>Loans for Economic Services- conclud.</b>							
<b>(j)</b>	<b>General Economic Services- conclud.</b>							
<b>7452</b>	<b>Loans for Tourism- conclud.</b>							
<b>800</b>	<b>Other Loans</b>	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	<b>Total-800</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-7452</b>	<b>552.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.70</b>	<b>0.00</b>	<b>0.00</b>
<b>7465</b>	<b>Loans for General Financial and Trading Institution</b>							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	<b>Total-7465</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (j)</b>	<b>553.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.31</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-C</b>	<b>82,773.40</b>	<b>5,000.00</b>	<b>6,623.02</b>	<b>0.00</b>	<b>81,150.38</b>	<b>(-) 1,623.02</b>	<b>102.26</b>
<b>D</b>	<b>Loans to Government Servants</b>							
<b>7610</b>	<b>Loans to Government Servants etc.</b>							
201	House Building Advances	191.69	0.00	1.10	0.00	190.59	(-) 1.10	0.00
202	Advances for purchase of Motor Conveyances	16.24	0.00	0.00	0.00	16.24	0.00	0.00
203	Advances for purchase of Other Conveyances	38.87	0.00	0.33	0.00	38.54	(-) 0.33	0.00
204	Advance for purchase of Computers	2.40	0.00	0.24	0.00	2.16	(-) 0.24	0.00
800	Other Advances	337.21	0.00	0.00	0.00	337.21	0.00	0.00
	<b>Total-7610</b>	<b>586.41</b>	<b>0.00</b>	<b>1.67</b>	<b>0.00</b>	<b>584.74</b>	<b>(-) 1.67</b>	<b>0.00</b>
	<b>Total-D</b>	<b>586.41</b>	<b>0.00</b>	<b>1.67</b>	<b>0.00</b>	<b>584.74</b>	<b>(-) 1.67</b>	<b>0.00</b>
	<b>Total-F</b>	<b>1,39,707.63</b>	<b>5,050.00</b>	<b>10,479.70</b>	<b>0.00</b>	<b>1,34,277.93</b>	<b>(-) 5,429.70</b>	<b>687.87</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**

**Section: 2 Repayments in arrears from other Loanee Entities**

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2021
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
<b>Government Companies<sup>5</sup></b>					
Chhattisgarh Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
<b>Co-operative Societies/Banks/Sugar Mills</b>					
Bhoramdev Co-operative Sugar Mill(6425)	6,400.00	1,940.30	8,340.30	2016-17	7,700.01
DanteshwariMaiya Co-operative Sugar Mill(6425)	7,482.50	2,802.99	10,285.49	2011-12	7,482.50
Mahamaaya Co-operative Sugar Mill (6425)	7,067.00	3,524.73	10,591.73	2010-11	10,367.00
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	8,200.00	2,137.19	10,337.19	2017-18	9,500.00
Primary Agriculture Credit Co-operative Societies (6408)	1,237.17	20.04	1,257.21	2019-20	792.73 <sup>#</sup>
Integrated Co-operative Development Project- Jagdalpur(6425)	126.54	103.20	229.74	Prior to 2000-01	24.04 <sup>#</sup>
Integrated Co-operative Development Project- Jashpur(6425)	47.72	21.71	69.43	Prior to 2000-01	43.46 <sup>#</sup>
Integrated Co-operative Development Project- Raigarh(6425)	47.35	18.17	65.52	Prior to 2000-01	140.51
Primary Marketing Co-operative SocietyDondilohara(6408)	1.48	0.57	2.05	2014-15	1.48
Primary Marketing Co-operative SocietySaragaon(6408)	2.81	2.46	5.27	2015-16	2.81

<sup>#</sup> Balance under reconciliation.

<sup>5</sup> Details of loans in arrear from Chhattisgarh State Power Generation Company and Chhattisgarh State Power Distribution Company are awaited.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 2: Summary of repayments in arrears from Loanee Group- contd.

(₹in lakh)

Loanee Group	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2021
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Primary marketing Cooperative Society <i>Akaltara (6408)</i>	14.44	4.89	19.33	2015-16	14.86
Wholesale Consumer Co-operative Society <i>Jagdarpur (6425)</i>	1.60	0.61	2.21	2014-15	1.60
Raipur Milk Federation (6403)	130.00	0.00	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board (7452)	550.00	0.00	550.00	2009-10	550.00
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.66	3.88	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.48	2.48	2013-14	0.00
<b>Others</b>					
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	1,863.61	0.00	1,863.61	Prior to 2000-01	2,449.96
	586.35	0.00	586.35	After 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.54	0.00	270.54	Prior to 2000-01	270.54
Loans for Social Security and Welfare(6235)	116.36	0.00	116.36	Prior to 2000-01	123.17
	6.81	0.00	6.81	After 2000-01	

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 2: Summary of repayments in arrears from Loanee Group- contd.**

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2021
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Relief on account of Natural Calamity(6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.13	0.00	91.13	Prior to 2000-01	91.13
Loans for Crop Husbandry (6401)	2,089.64	0.00	2,089.64	Prior to 2000-01	2,453.18
	363.54	0.00	363.54	Prior to 2010-11	
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.84	0.00	25.84	Prior to 2000-01	25.84
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	514.01	0.00	514.01	Prior to 2000-01	514.01
Loans for Co-operation (6425)	1,724.59	42.37	1,766.96	Prior to 2000-01	1,724.59
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 2: Summary of repayments in arrears from Loanee Group- conclud.**

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2021
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Power Projects (6801)	27,174.46	0.00	27,174.46	Prior to 2000-01	27,174.46
Loans for Village and Small Industries (6851)	181.22	0.00	181.22	Prior to 2000-01	182.68
	1.46	0.00	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.73
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
<b>Total</b>	<b>77,663.88</b>	<b>11,180.47</b>	<b>88,844.35</b>		<b>83,106.27</b>

**Note:** Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.****Section: 2 Repayments in arrears from other Loanee Entities****Additional Disclosures****1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Urban Development Authorities</b>				
Real Estate Authority (6217)	1	50.00	Interest Free	
<b>Cooperative Societies and Banks</b>				
Bhoramdev co-operative Sugar Mills (6425)	1	1,300.00	9.50 percent plus three percent penal interest	Period upto 30 june 2021
Mahamaya Co-operative Sugar Mills Limited (6425)	1	2,400.00	9.50 percent plus three percent penal interest	Period upto 30 june 2021
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	1	1,300.00	9.50 percent plus three percent penal interest	Period upto 30 june 2021
<b>Government Companies</b>				
Chhattisgarh Mineral Development Corporation Limited.(6853)	1	6,200.00	9.50 percent plus one percent penal interest	Period of 7 year
<b>Total</b>		<b>11,250.00</b>		

**2. The cases of Loan having been sanctioned as loan in perpetuity:**

(₹ in lakh)

SI No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- conclud.**

**Section: 2 Repayments in arrears from other Loanee Entities- conclud.**

**Additional Disclosures**

**3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.**

**(₹ in lakh)**

<b>Loanee Entity</b>	<b>Number of Loans</b>	<b>Total Amount</b>	<b>Earliest Periods to which the Loans relate</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<i>Atal Nagar Vikas Pradhikaran (6217)</i>	3	4,580.00	2018-19
Real Estate Authority (6217)	1	50.00	2018-19
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,264.95	2018-19
Chhattisgarh Mineral Development Corporation Limited (6853)	1	4,350.00	2019-20
Real Estate Authority (6217)	1	50.00	2020-21
<b>Total</b>	<b>7</b>	<b>17,294.95</b>	

**4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.**

**(₹ in lakh)**

<b>Name of the Loanee Entity</b>	<b>Loans disbursed during the current year</b>		<b>Amount of arrears as on 31 March 2021</b>			<b>Earliest Periods to which the arrears relate</b>	<b>Reasons for disbursement during the current year.</b>
	<b>Rate of Interest</b>	<b>Principal</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>		
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
<i>Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)</i>	9.50%	1,300.00	8,200.00	2,137.19	10,337.19	2017-18	For crushing sugar cane and paying the dues of farmers
Bhoramdev Co-operative Sugar Mill Limited (6425)	9.50%	1,300.00	6,400.00	1,940.30	8,340.30	2016-17	For crushing sugar cane and paying the dues of farmers
Mahamaya Co- operative Sugar Mill, Limited (6425)	9.50%	2,400.00	7,067.00	3,524.73	10,591.73	2010-11	For crushing sugar cane and paying the dues of farmers

### 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

#### Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>I- STATUTORY CORPORATIONS</b>										
<b>WORKING CORPORATIONS</b>										
1.	Chhattisgarh State Warehousing Corporation	Up to 2019-20	Equity	2,01,920	100	201.92	50.00	--	--	--
		2020-21	Nil	Nil	Nil	0.00				
						<b>201.92</b>				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2019-20	Equity	3,93,072	1,000	3,930.72	39.76	--	--	Annual Accounts of 2020-21 is under preparation
		2020-21	Equity	4,594	1,000	45.94				
						<b>3,976.66</b>				
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44	--	--	--	--
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09	---	---	---	---
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19	--	--	--	--

**Note:** Investment shown as relating to periods "Prior to 2000-01" have been allocated to Chhattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>I- STATUTORY CORPORATIONS – conclud.</b>										
<b>WORKING CORPORATIONS – conclud.</b>										
6	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	4.00	--	--	--	--
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	13.57	--	--	--	--
8	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	343.79	--	--	--	--
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	106.65	--	--	--	--
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	168.96	--	--	--	--
<b>Total -(I)- STATUTORY CORPORATIONS</b>						<b>8,834.27</b>		<b>0.00</b>	--	--



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II- GOVERNMENT COMPANIES – contd.</b>										
<b>WORKING GOVERNMENT COMPANIES – contd.</b>										
6.	Chhattisgarh State Beverages Corporation Limited	Up to 2019-20	Equity	14,535	100	14.53	100	Nil	Nil	Profit for the year 2019-20 is ₹838.99 lakh
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7.	Chhattisgarh Rajya Van Vikas Nigam Limited	Prior to 2000-01	--	--	--	107.91	Nil	Nil	Nil	Profit for 2019-20 is ₹ 3,026.16 lakh
		Up to 2019-20	Equity	6,54,500	100	654.50	100	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	225.15	Nil	
8.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Prior to 2000-01	Nil	Nil	Nil	51.11	Nil	Nil	Nil	Profit for the year 2019-20 is ₹ 2,342.05 lakh
		Up to 2019-20	Equity	50,000	100	50.00	100	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh Police Housing Corporation Limited	Prior to 2000-01	--	--	--	46.58	**	Nil	Nil	Loss for the year 2019-20 is ₹ 274.86 lakh
		Up to 2019-20	Equity	20,00,000	10	200.00	100	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd.	Up to 2019-20	Equity	6,59,19,00,000	10	6,59,190.00	100	Nil	Nil	Accounts for the year 2020-21 is under process
		2020-21	Equity	Nil	Nil	Nil	Nil	Nil	Nil	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2020-21****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II- GOVERNMENT COMPANIES – contd.</b>										
<b>WORKING GOVERNMENT COMPANIES – contd.</b>										
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Up to 2019-20	Equity	5,00,000	100	500.00	100	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Up to 2019-20	Equity	1,281	1000	12.81	**	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Services Corporation Limited	Up to 2019-20	Equity	34,50,000	10	345.00	100	Nil	Nil	
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05	--	--	--	--
16.	National Newsprint and Paper Mills Ltd, Nepanagar	Prior to 2000-01	--	--	--	45.18	--	--	--	--



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II- GOVERNMENT COMPANIES – conclud.</b>										
<b>WORKING GOVERNMENT COMPANIES – conclud.</b>										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45	--	--	--	--
24.	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	--	--	--	43.47	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35	--	--	--	--
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58	--	--	--	--
<b>Total - (II) - GOVERNMENT COMPANIES</b>						<b>6,68,334.22</b>		<b>225.15</b>		



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>III- JOINT STOCK COMPANIES</b>										
1.	Chhattisgarh Highway Development Company Ltd	Upto 2019-20 2020-21	Equity Nil	26,00,000 Nil	10 Nil	260.00 Nil	26 Nil	Nil Nil	Nil Nil	
2.	Chhattisgarh East Railway Ltd.(CER)	2016-17 2017-18 2019-20 2019-20	Equity	**	**	5,100.00 <sup>1</sup>	**	Nil	Nil	1.Profit for the year 2020-21 of CER is ₹ 2,417.28 lakh 2. Loss for the year 2020-21 of CEWR is ₹ 26.60 lakh
3.	Chhattisgarh East West Railway Ltd.(CEWR)		Equity	**	**	8,720.45 <sup>1</sup>				
			--	--	--	Nil				
4.	Chhattisgarh North Railway Ltd.		--	--	--	Nil				
5.	Chhattisgarh Railway Corporation Ltd.	Upto 2019-20 2020-21	Equity Equity	40,00,000 0.00	10 0.00	400.00 <sup>1</sup> 0.00	** **	Nil Nil	Nil Nil	Loss for the year 2019-2020 is ₹ 175.36 lakh
6.	Investment Corporation of India Ltd., Bombay	Prior to 2000-01	--	--	--	0.94	--	--	--	--
7.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	--	--	--	0.91	--	--	--	--

<sup>1</sup> Government of Chhattisgarh provided ₹ 5,100.00 lakh from Chhattisgarh Mineral Development Fund (CMDF) to Chhattisgarh State Industrial Development Corporation (CSIDC) during 2016-17 for development of Rail corridors. In addition, the State Government also provided ₹ 400.00 lakh from CMDF to Chhattisgarh Railway Corporation (through CSIDC) for development of Rail Infrastructure. Similarly during 2017-18, State Government provided ₹ 8,720.45 lakh to CSIDC from CMDF for construction of three Rail corridors. As per the information received from CSIDC, out of the total amount of ₹ 14,220.45 lakh received from State Government from CMDF, ₹ 4,169.95 lakh has been invested in Chhattisgarh East Railway Limited, ₹ 5,000.50 lakh has been invested in Chhattisgarh West Railway Limited, ₹ 2,550.00 lakh in Chhattisgarh Railway Corporation Limited

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>III- JOINT STOCK COMPANIES – contd.</b>										
8.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52	--	--	--	--
9.	Jiwaji Rao Sugar Company Ltd. Dalauda, District–Mandsaur	Prior to 2000-01	--	--	--	1.86	--	--	--	--
10.	Maharani Parvarti Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06	--	--	--	--
11.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27	--	--	--	--
12.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40	--	--	--	--
13.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74	--	--	--	--
14.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12	--	--	--	--
15.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06	--	--	--	--
16.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>III- JOINT STOCK COMPANIES – conclud.</b>										
17.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65	--	--	--	--
18.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33	--	--	--	--
19.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05	--	--	--	--
20.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
21.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44	--	--	--	--
22.	The Central Pro- vision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58	--	--	--	--
<b>Total- (III)- JOINT STOCK COMPANIES</b>						<b>14,521.31</b>	<b>**</b>	<b>Nil</b>	<b>Nil</b>	
<b>IV- RURAL BANK</b>										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2019-20	Equity	**	**	2,514.67	**	Nil	Nil	**
		2020-21	Nil	Nil	Nil	Nil	**	Nil	Nil	**

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**

**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>IV- RURAL BANK-concld.</b>										
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
<b>Total-(IV)- Rural Banks</b>						<b>2,514.71</b>	<b>**</b>	<b>Nil</b>	<b>Nil</b>	
<b>V- CO-OPERATIVE BANKS AND SOCIETIES</b>										
<b>(i) Credit Co-operatives</b>										
<b>(a) Co-operative Banks</b>										
1.	State Co-operative Bank/Co-operative Central Banks (2)	Upto 2019-20	Equity	**	**	930.04	**	Nil	Nil	**
		2020-21	Equity	**	**	DRR <sup>2</sup> (-)122.48	**	Nil	Nil	
2.	District Co-operative Central Bank- Jagdalpur	Upto 2019-20	Equity	**	**	176.00	**	Nil	**	**
		2020-21		**	**	DRR (-)22.00	**	Nil	**	
3.	District Co-operative Central Bank- Ambikapur	Upto 2019-20	Equity	**	**	298.10	**	Nil	Nil	**
		2020-21	Equity	**	**	DRR (-)10.00	**	Nil	Nil	
4.	District Co-operative Central Bank Rajnandgaon	Upto 2019-20	Equity	**	**	43.00	**	**	Nil	**
		2020-21	Equity	**	**	DRR (-) 21.60	**	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>2</sup> D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(i) Credit Co-operatives – contd.</b>										
<b>(a) Co-operative Banks – contd.</b>										
5.	District Co-operative Central Bank Raipur	Upto 2019-20	Equity	**	**	121.10	**	Nil	Nil	**
		2020-21	Equity	**	**	DRR (-)17.30	**	10.10	Nil	
6.	District Co-operative Central Bank Bilaspur	Upto 2019-20	Equity	**	**	774.28 <sup>3</sup>	**	Nil	Nil	**
		2020-21	Equity	**	**	Nil	**	Nil	Nil	
7.	Primary Land Development Banks	Upto 2019-20	Equity	**	**	30.00	**	Nil	Nil	**
		2020-21	Equity	**	**	Nil	Nil	Nil	Nil	
8.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2019-20	Equity	**	**	40.00	**	Nil	Nil	**
		2020-21	Equity	**	**	Nil	**	Nil	Nil	
9.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2019-20	Equity	**	**	304.14	**	Nil	Nil	**
		2020-21	Equity	**	**	DRR. (-)35.40	**	Nil	Nil	

(\*\*\*) merged with respective District Co-operative Central Banks.

(\*) merged with State Co-operative Central Bank Ltd. Raipur.

<sup>3</sup> Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000-01.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(i) Credit Co-operatives – contd.</b>										
<b>(a) Co-operative Banks – contd.</b>										
10.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86	--	--	--	--
11.	Primary Land Development Bank Ltd., M.P.	Prior to 2000-01	--	--	--	510.71	--	--	--	--
			--	--	--		--	--	--	
12.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51	--	--	--	--
13.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40	--	--	--	--
14.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(i) Credit Co-operatives – contd.</b>										
<b>(a) Co-operative Banks – conclud.</b>										
15.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80	--	--	--	--
<b>Total (a)-Co-operative Banks</b>						<b>3,859.54</b>				
<b>(b) Co-operative Societies</b>										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary / <i>Krishak Sewa</i> Co-operative Societies	Upto 2019-20	Equity	**	**	868.13	**	Nil	Nil	**
		2020-21	Equity	**	**	DRR (-)242.51	**	3.94	Nil	**
2.	Marketing Federations /Marketing and Processing Co-operative Societies	Upto 2019-20	Equity	**	**	576.23	**	Nil	Nil	**
		2020-21	Nil	Nil	Nil	D.R.R (-)6.78	Nil	Nil	Nil	

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(i) Credit Co-operatives – conclud.</b>										
<b>(b) Co-operative Societies – conclud.</b>										
3.	Primary Weavers Co-operative Societies	Upto 2019-20	Equity	**	**	1,063.24	**	Nil	Nil	**
		2020-21	Equity	**	**	3.00	**	Nil	Nil	
						DRR (-)13.50				
4.	Village Services Cooperative Societies	Prior to 2000-01	--	--	--	225.50	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	1,005.04	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75	--	--	--	--
<b>Total- (b)- Co-operative Societies</b>						<b>3,842.10</b>		<b>3.94</b>	<b>Nil</b>	
<b>Total- (i)- Credit Co-operatives</b>						<b>7,701.64</b>		<b>3.94</b>	<b>Nil</b>	



## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(ii) Other Co-operative Societies</b>										
1.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2019-20	**	**	**	233.80	**	Nil	Nil	**
		2020-21	**	**	**	0.00	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2019-20	**	**	**	D.R.R. (-)13.83	**	Nil	Nil	**
		2020-21	**	**	**	DRR (-) 1.45	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2019-20	**	**	**	70.05	**	Nil	Nil	**
		2020-21	**	**	**	(-)0.80	**	Nil	Nil	

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(ii) Other Co-operative Societies – conclud.</b>										
<b>Housing Co-operative</b>										
4.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85	--	--	--	--
5.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51	--	--	--	--
6.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14	--	--	--	--
<b>Total- (ii)- Other Co-operative Societies</b>						<b>513.27</b>		<b>Nil</b>	<b>Nil</b>	
<b>(iii)- Co-operative Sugar Mills (9)</b>										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2019-20	Equity	27,700	10,000	2,770.00	68.17	Nil	Nil	**
		2020-21	Nil	Nil	Nil	0.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2019-20	Equity	49,580	10,000	4,958.00	100	Nil	Nil	**
		2020-21	Nil	Nil	Nil	0.00	Nil	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(iii)- Co-operative Sugar Mills (9) – contd.</b>										
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2019-20	Equity	21,825	10,000	2,182.50	100	Nil	Nil	**
		2020-21	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	LohPurush Sardar VallabhBhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2019-20	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2020-21	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59	--	--	--	--
6.	Malwa Co-operative Sugar Mills, Barlai, Dist- Indore	Prior to 2000-01	--	--	--	144.26	--	--	--	--
7.	Naval Singh SahkariSurgar Mills	Prior to 2000-01	--	--	--	128.03	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53	--	--	--	--

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(iii)- Co-operative Sugar Mills – conclud.</b>										
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05	--	--	--	--
<b>Total - (iii)- Co-operative Sugar Mills</b>						<b>15,823.96</b>				
<b>(iv) Labour Co-operative</b>										
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85	--	--	--	--
<b>Total - (iv) - Labour Co-operative</b>						<b>1.16</b>				
<b>(v)- Farming Co-operative</b>										
1.	Cooperative Farming Societies	Prior to 2000-01	--	--	--	18.98	--	--	--	--
2.	Landless Farming Cooperative Societies	Prior to 2000-01	--	--	--	3.01	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44	--	--	--	--
<b>Total -(v)- Farming Co-operative</b>						<b>22.43</b>				

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(vi)- Warehousing and Marketing Co-operative</b>										
1.	Regional Marketing Societies	Prior to 2000-01	--	--	--	12.20	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	165.60	--	--	--	--
		2020-21	--	--	--	DRR (-) 3.70				
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41	--	--	--	--
5.	Madhya Pradesh Cooperative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32	--	--	--	--
6.	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13	--	--	--	--
7.	Regional Cooperative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32	--	--	--	--

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(vi)- Warehousing and Marketing Co-operative – conclud.</b>										
8.	Regional Tribal Cooperative Marketing Societies	Prior to 2000-01	--	--	--	15.19	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43	--	--	--	--
<b>Total -(vi)- Warehousing and Marketing Co-operative</b>						<b>1,663.69</b>				
<b>(vii)- Processing Co-operative</b>										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98	--	--	--	--
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(vii)- Processing Co-operative – contd.</b>										
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10	--	--	--	--
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58	--	--	--	--
11.	Establishment of Vanaspati Complex	Prior to 2000-01	--	--	--	21.97	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(vii)- Processing Co-operative – conclud.</b>										
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21	--	--	--	--
15.	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85	--	--	--	--
<b>Total -(vii)- Processing Co-operative</b>						<b>2,529.23</b>	--	--		



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(viii)- Dairy Co-operative</b>										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44	--	--	--	--
<b>Total -(viii)- Dairy Co-operative</b>						<b>1.31</b>	--	--	--	--
<b>(ix)- Fisherman's Co-operative</b>										
1.	Fisherman's Co-operative Federation	Prior to 2000-01	--	--	--	0.22	--	--	--	--
			--	--	--		--	--	--	
<b>Total -(ix)- Fisherman's Co-operative</b>						<b>0.22</b>				
<b>(x)- Co-operative Spinning Mills</b>										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72	--	--	--	--
2.	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain	Prior to 2000-01	--	--	--	2.04	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(x)- Co-operative Spinning Mills – conold.</b>										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97	--	--	--	--
<b>Total - (x)- Co-operative Spinning Mills</b>						<b>240.73</b>				
<b>(xi)- Industrial Co-operatives</b>										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04	--	--	--	--
4.	Powerloom Co-operative Societies	Prior to 2000-01	--	--	--	7.81	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xi)- Industrial Co-operatives – contd.</b>										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Cooperative societies	Prior to 2000-01	--	--	--	2.63	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xi)- Industrial Co-operatives- conclud.</b>										
11.	Primary Handloom Weaver's societies	Prior to 2000-01	--	--	--	19.61	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13	--	--	--	--
<b>Total - (xi)- Industrial Co-operatives</b>						<b>369.09</b>				
<b>(xii)- Consumer Co-operative</b>										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	128.72	--	--	--	--
		2020-21	--	--	--	DRR (-) 1.11	--	--	--	--
3.	Madhya Pradesh Federation of Wholesale Consumer' Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xii)- Consumer Co-operative– conclud.</b>										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61	--	--	--	--
11.	Self Service Centre of Departmental Store	Prior to 2000-01	--	--	--	21.25	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09	--	--	--	--
<b>Total - (xii)- Consumer Co-operative</b>						<b>444.85</b>	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xiii)- Other Co-operatives</b>										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01	--	--	--	62.27	--	--	--	--
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xiii)- Other Co-operatives– contd.</b>										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10	--	--	--	--

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2020-21****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xiii)- Other Co-operatives– contd.</b>										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42	--	--	--	--



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xiii)- Other Co-operatives– contd.</b>										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62	--	--	--	--
21.	Van SadhanSahakarisa mitiyan	Prior to 2000-01	--	--	--	0.60	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96	--	--	--	--
25.	IFFCO Amla Fertilizer	Prior to 2000-01	--	--	--	2.26	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71	--	--	--	--

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2020-21**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – contd.</b>										
<b>(xiii)- Other Co-operatives– contd.</b>										
28.	Integrated / Co-operative Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhand and Raipur	Prior to 2000-01	--	--	--	451.48	--	--	--	--
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07	--	--	--	--

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

## Section 1: Details of Investments up to 2020-21

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES – conclud.</b>										
<b>(xiii)- Other Co-operatives– conclud.</b>										
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur.	Prior to 2000-01	--	--	--	1.33	--	--	--	--
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73	--	--	--	--
<b>Total - (xiii)- Other Co-operatives</b>						<b>2,614.01</b>	--	--	--	--
<b>Total -(V)- Co-operative Banks and Societies</b>						<b>31,925.59</b>	--	<b>3.94</b>	<b>Nil</b>	--
<b>GRAND TOTAL</b>						<b>7,26,130.10</b>	--	<b>229.09</b>	<b>Nil</b>	--

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.**  
**Section 2: Major and Minor Head wise details of Investments during the year**

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of 16-Detailed Statement of Capital Expenditure by Minor Heads)

SI No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2019-20	Investment during 2020-21	Disinvestment during 2020-21	Investment at the end of the year2020-21
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19-Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

## 20. STATEMENT OF GUARANTEES<sup>1</sup> GIVEN BY THE GOVERNMENT

### I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	50,000.00	0.00	1,287.50	0.00	0.00	48,712.50	0.00	0.00	Nil
<b>Total (A)</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,287.50</b>	<b>0.00</b>	<b>0.00</b>	<b>48,712.50</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstanding at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL) (3)	1,95,500.00	1,00,437.50	1,269.55 <sup>2</sup>	41,656.25	0.00	0.00	60,050.80	0.00	0.00	Nil
<b>Total (i)</b>	<b>1,95,500.00</b>	<b>1,00,437.50</b>	<b>1,269.55</b>	<b>41,656.25</b>	<b>0.00</b>	<b>0.00</b>	<b>60,050.80</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>

<sup>1</sup> Sector-wise guarantees are shown in Statement No. 9 of Volume- I.

<sup>2</sup> Addition of ₹ 1,269.55 lakh is due to conversion of moratorium amount to loan balance.

## 20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

## I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(ii) Co-operative</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Co-operative Bank Ltd. Raipur (1)	1,480.70 <sup>3</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Marketing Fede- ration, Raipur (15 <sup>4</sup> )	14,70,000.00 <sup>5</sup>	12,75,452.00	1,94,548.00 <sup>6</sup>	33,100.00	0.00	0.00	14,36,900.00	7,458.00 <sup>7</sup>	7,458.90	Nil
Chhattisgarh Rajya Nagarik Apoorti Nigam (1)	0.00 <sup>8</sup>	1,00,000.00	0.00	1,00,000.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Lauh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kabirdham (3)</i>	13,100.00	7,534.72	0.00	1,790.00	0.00	0.00	5,744.72	0.00	0.00	Nil
<b>Total (ii)</b>	<b>14,84,580.70<sup>9</sup></b>	<b>13,82,986.72</b>	<b>1,94,548.00</b>	<b>1,34,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,42,644.72</b>	<b>7,458.00</b>	<b>7,458.90</b>	<b>Nil</b>

<sup>3</sup> Guarantee has been shown due to non receipt of No Dues Certificate.<sup>4</sup> Number of guarantees is increased by 2 due to correction in depiction on the basis of actual figure received from the guarantee institution.<sup>5</sup> On the basis of order issued by the State Government, Maximum amount guaranteed is reduced due to partial surrender of ₹ 30,000.00 lakh of one guarantee amounting to ₹ 1,30,000.00 lakh.<sup>6</sup> Fresh loan of ₹ 1,94,548.00 lakh was drawn against old existing guarantee during the year.<sup>7</sup> Guarantee Fees receivable has been shown on the basis of information received from the Institution which includes ₹ 4,400.00 lakh pertaining to the year 2020-21.<sup>8</sup> Guarantee amounting to ₹ 1,00,000.00 lakh has been dropped on receipt of No Dues Certificate from the Financial Institution.<sup>9</sup> Guarantees dropped during the year was ₹ 1,00,000.00 lakh and maximum amount guaranteed is reduced due to partial surrender of ₹ 30,000.00 lakh of one guarantee amounting to ₹ 1,30,000.00 lakh.

## 20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

## I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
<b>(iii) State Financial Institutions</b>										
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	28.35	0.00	0.00	0.00	0.00	28.35	0.00	0.00	Nil
Chhattisgarh State ' <i>Antavasyi</i> ' Finance and Development Corporation Raipur (48)	31,780.03	6,797.44	0.00	691.61	0.00	0.00	6,105.83	0.00	0.00	Nil
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (7)	7,030.82	4,384.36	0.00	279.63	0.00	0.00	4,104.73	0.00	0.00	Nil
<b>Total (iii)</b>	<b>39,240.29</b>	<b>11,210.15</b>	<b>0.00</b>	<b>971.24</b>	<b>0.00</b>	<b>0.00</b>	<b>10,238.91</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**

**I. Institution -wise details for each class of Guarantee- contd.**

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(iv) Urban Development and Housing</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Housing Board (2)	99,500.00 <sup>10</sup>	84,023.81	10,671.64	1,125.00	0.00	0.00	93,570.45	0.00	0.00	Nil
Chhattisgarh Rural Housing Corporation (1)	3,42,728.00	1,00,000.00	79,244.00 <sup>11</sup>	3,333.33	0.00	0.00	1,75,910.67	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	200.00	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam (16)	5,495.66	2,063.00	0.00	0.00	0.00	0.00	2,063.00	0.00	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 <sup>12</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

<sup>10</sup> During 2017-18, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6424 residential buildings for Government Officers and Employees and during 2018-19, Government of Chhattisgarh issued another guarantee to Chhattisgarh Housing Board for availing Loans of ₹ 19,500.00 lakh from Allahabad Bank for purchase of Flats by the State Government. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2020-21, loan availed against the existing guarantee of ₹ 80,000.00 lakh is ₹ 10,671.64 lakh. Hence, the amount of ₹ 10,671.64 lakh has been shown as addition during the year.

<sup>11</sup> Fresh loan of ₹ 79,244.00 lakh was drawn against existing guarantee of ₹ 3,42,728.00 lakh during this year.

<sup>12</sup> Guarantee has been shown due to non receipt of No Dues Certificate.



## 20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

## I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(iv) Urban Development and Housing- concld.</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Urban Development Authority, Raipur (8)	3,51,806.83 <sup>13</sup>	51,304.66	32,500.00	3,715.24	0.00	0.00	80,089.42	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.37 <sup>14</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,057.49	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
<b>Total (iv)</b>	<b>8,13,749.02</b>	<b>2,48,739.47</b>	<b>1,22,415.64</b>	<b>8,173.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3,62,981.54</b>	<b>200.00</b>	<b>0.00</b>	<b>Nil</b>

<sup>13</sup> Government of Chhattisgarh issued a guarantee of ₹ 3,35,700.00 lakh to State Urban Development Authority (SUDA), Raipur for State Share under the scheme 'Pradhan Mantri Awaas Yojana' with the condition that the liability to repay the loans availed under the above Guarantee along with interest rest with the State Government. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2020-21, ₹ 32,500.00 lakh of loan was availed against the guarantee of ₹ 3,35,700.00 lakh . Hence, ₹ 32,500.00 lakh has been shown as addition during this year.

<sup>14</sup> Guarantee has been shown due to non receipt of No Dues Certificate from financial institutions.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**  
**I. Institution -wise details for each class of Guarantee- conclud.**

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- conclud.</b>										
<b>(v) Others</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chattisgarh Police Housing Corpo- ration Limited (CPHCL) (1)	80,000.00 <sup>15</sup>	47,716.69	7,844.61	1,698.00	0.00	0.00	53,863.30	0.00	0.00	Nil
Dau Kalyan Singh Postgraduate Institute and Research Centre (1)	6,400.00	5,842.00 <sup>16</sup>	0.00	730.00	0.00	0.00	5,112.00	0.00	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
<b>Total (v)</b>	<b>86,409.00</b>	<b>53,567.69<sup>16</sup></b>	<b>7,844.61</b>	<b>2,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,984.30</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>
<b>Total B</b>	<b>26,19,479.01<sup>17</sup></b>	<b>17,96,941.53<sup>16</sup></b>	<b>3,26,077.80</b>	<b>1,88,119.06</b>	<b>0.00</b>	<b>0.00</b>	<b>19,34,900.27</b>	<b>7,658.00</b>	<b>7,458.90</b>	<b>Nil</b>
<b>Total (A+B)</b>	<b>26,69,479.01<sup>17</sup></b>	<b>18,46,941.53<sup>16</sup></b>	<b>3,26,077.80</b>	<b>1,89,406.56</b>	<b>0.00</b>	<b>0.00</b>	<b>19,83,612.77</b>	<b>7,658.00</b>	<b>7,458.90</b>	<b>Nil</b>

<sup>15</sup> Government of Chhattisgarh issued guarantees to Chhattisgarh Police Housing Corporation Limited (CPHCL) for availing Loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police Officers and Employees. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government has assumed the liability to repay principal and interest through budget provision. During 2020-21, fresh loan availed against this guarantee is ₹ 3,656.22 lakh from Allahabad Bank and ₹ 4,188.39 lakh from Canara Bank. Hence, ₹ 7,844.61 lakh has been shown as addition during the year.

<sup>16</sup> Increased by ₹ 1,005.59 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

<sup>17</sup> Guarantees dropped during the year was ₹ 1,00,000.00 lakh and maximum amount guaranteed is reduced due to partial surrender of ₹ 30,000.00 lakh of one guarantee amounting to ₹ 1,30,000.00 lakh.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**  
**II. Class-wise details for Guarantees**

(₹ in lakh)

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2021	Outstand- ing at the beginning of 2020 (1-4-2020)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021 (31-03-2021)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	50,000.00	0.00	1,287.50	0.00	0.00	48,712.50	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (178)	26,19,479.01	17,96,941.53	3,26,077.80	1,88,119.06	0.00	0.00	19,34,900.27	7,658.00	7,458.90	Nil
<b>Total</b>	<b>26,69,479.01<sup>17</sup></b>	<b>18,46,941.53<sup>16</sup></b>	<b>3,26,077.80</b>	<b>1,89,406.56</b>	<b>0.00</b>	<b>0.00</b>	<b>19,83,612.77</b>	<b>7,658.00</b>	<b>7,458.90</b>	<b>Nil</b>

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.****EXPLANATORY NOTES**

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2021 were ₹ 26,69,479.01 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 19,83,612.77 lakh.
3. The work of tracking of Guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has decided not to form Guarantee Redemption Fund as Maximum Guarantees sanctioned by the State Government were of medium and low risk and the Guarantees are given only after the complete examination of Guarantee proposals received from the Institutions and estimation of Financial Position.
5. No Guarantees were invoked during the year 2020-21.
6. As per Chhattisgarh State Government Guarantees Rules, 2020 (Amended) framed by legislature by law under article 293 of the constitution, the total guarantees in a financial year shall not exceed hundred *per cent* of the State Revenue Receipts in the preceding year as in the book of the Accountant General. During the year 2020-21, no guarantee has been issued by State Government.
7. No Letters of Comfort were issued by the Government during the year 2020-21.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2020-21, a sum of ₹ 7,458.90 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume - 5) of the Chhattisgarh Government.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>H - CONTINGENCY FUND</b>						
<b>8000 -Contingency Fund</b>						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	1,339.42	1,339.42	Cr 10,000.00	0.00	0.00
<b>Total- 8000- Contingency Fund</b>	<b>Cr 10,000.00</b>	<b>1,339.42</b>	<b>1,339.42</b>	<b>Cr 10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PUBLIC ACCOUNT</b>						
<b>I -SMALL SAVINGS, PROVIDENT FUNDS etc.</b>						
<b>(*) (b) State Provident Funds</b>						
<b>8009- State Provident Funds</b>						
<b>Civil</b>						
101-General Provident Fund	Cr 6,64,483.69	1,48,995.16 <sup>1</sup>	1,09,986.46	Cr 7,03,492.39	(+) 39,008.70	(+) 5.87
102-Contributory Provident Fund	Cr 218.75	(-) 0.01 <sup>2</sup>	0.00	Cr 218.74	(-) 0.01	0.00
104- All India Services Provident Fund	Cr 4,200.16	816.44 <sup>3</sup>	722.25	Cr 4,294.35	(+) 94.19	(+) 2.24
<b>Total-01- Civil</b>	<b>Cr 6,68,902.60</b>	<b>1,49,811.59</b>	<b>1,10,708.71</b>	<b>Cr 7,08,005.48</b>	<b>(+) 39,102.88</b>	<b>(+) 5.85</b>
<b>60- Other Provident Fund</b>						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	0.00	0.00
<b>Total- 60- Other Provident Fund</b>	<b>Cr 1.22</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr 1.22</b>	<b>0.00</b>	<b>0.00</b>
<b>8009- STATE PROVIDENT FUNDS</b>	<b>Cr 6,68,903.82</b>	<b>1,49,811.59</b>	<b>1,10,708.71</b>	<b>Cr 7,08,006.70</b>	<b>(+)39,102.88</b>	<b>(+) 5.85</b>
<b>Total-(b)- STATE PROVIDENT FUNDS</b>	<b>Cr 6,68,903.82</b>	<b>1,49,811.59</b>	<b>1,10,708.71</b>	<b>Cr 7,08,006.70</b>	<b>(+)39,102.88</b>	<b>(+) 5.85</b>

(\*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

<sup>1</sup> Includes interest of ₹ 47,544.56 lakh on General Provident Fund balance.

<sup>2</sup> The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund and General Provident Fund.

<sup>3</sup> Includes interest of ₹ 300.07 lakh on All India Services Provident Fund balance.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**  
(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>I-SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.</b>						
<b>(c) Other Accounts</b>						
<b>8011- Insurance and Pension Funds</b>						
107- State Government Employees Group Insurance Scheme	Cr 92,863.86	19,248.10 <sup>4</sup>	17,978.52	Cr 94,133.44	(+)1,269.58	(+)1.37
<b>Total 8011- Insurance and Pension Funds</b>	<b>Cr 92,863.86</b>	<b>19,248.10</b>	<b>17,978.52</b>	<b>Cr 94,133.44</b>	<b>(+)1,269.58</b>	<b>(+)1.37</b>
<b>Total-(c)- Other Accounts</b>	<b>Cr 92,863.86</b>	<b>19,248.10</b>	<b>17,978.52</b>	<b>Cr 94,133.44</b>	<b>(+)1,269.58</b>	<b>(+)1.37</b>
<b>Total -I-Small Savings, Provident Funds etc.</b>	<b>Cr 7,61,767.68</b>	<b>1,69,059.69</b>	<b>1,28,687.23</b>	<b>Cr 8,02,140.14</b>	<b>(+)40,372.46</b>	<b>(+)5.30</b>
<b>J- RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121- General and Other Reserve Funds</b>						
122- State Disaster Response Fund	Cr 49,188.18	32,872.31 <sup>5</sup>	71,749.81	Cr 10,310.68	(-)38,877.50	(-)79.04
129- State Compensatory Afforestation Fund	Cr 5,39,184.14	21,804.50 <sup>6</sup>	70,000.00	Cr 4,90,988.64	(-)48,195.50	(-)8.94
129- State Compensatory Afforestation Fund- Investment	Dr 4,78,195.50	4,78,195.50	4,39,861.46	Dr 4,39,861.46 <sup>7</sup>	(-)38,334.04	(-)8.02
<b>Total -129</b>	<b>Cr 60,988.64</b>	<b>5,00,000.00</b>	<b>5,09,861.46</b>	<b>Cr 51,127.18</b>	<b>(-) 9,861.46</b>	<b>(-)16.17</b>
130- State Disaster Mitigation Fund	Cr 0.00	5,760.00	0.00	Cr 5,760.00	(+) 5,760.00	(+)100.00
130- State Disaster Mitigation Fund- Investment Account	Dr 0.00	0.00	5,713.85	Dr 5,713.85	(+)5,713.85	(+)100.00
<b>Total- 130</b>	<b>Cr 0.00</b>	<b>5,760.00</b>	<b>5,713.85</b>	<b>Cr 46.15</b>	<b>(+)46.15</b>	<b>(+)100.00</b>
<b>Total 8121-General and Other Reserve Funds</b>	<b>Cr 1,10,176.82</b>	<b>5,38,632.31</b>	<b>5,87,325.12</b>	<b>Cr 61,484.01</b>	<b>(-) 48,692.81</b>	<b>(-) 44.20</b>
<b>Total (a) Reserve Funds bearing Interest</b>	<b>Cr 1,10,176.82</b>	<b>5,38,632.31</b>	<b>5,87,325.12</b>	<b>Cr 61,484.01</b>	<b>(-) 48,692.81</b>	<b>(-) 44.20</b>

<sup>4</sup> Includes interest of ₹ 6,249.92 lakh of Group Insurance Scheme.

<sup>5</sup> Includes ₹ 23,955.00 lakh and ₹ 7,985.00 lakh of Central Share and State Share of State Disaster Response Fund transferred from Major Head 2245-05-101 and Treasury deposit of ₹ 932.31 lakh.

<sup>6</sup> This amount represents Interest earned on Investment.

<sup>7</sup> This amount represents State Government Investment in 364 days Treasury Bills.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>J- RESERVE FUNDS- contd.</b>						
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222- Sinking funds-</b>						
<b>01- Appropriation for reduction or avoidance of Debt</b>						
101- Sinking Fund	Cr 2,31,194.00	27,500.00	0.00	Cr 2,58,694.00	(+)27,500.00	(+)11.89
<b>02- Sinking Fund Investment Account</b>						
101- Sinking Fund Investment Account	Dr 2,31,194.00	0.00	27,500.00	Dr 2,58,694.00	(+) 27,500.00	(+)11.89
<b>Total -8222- Sinking Funds</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8223- Famine Relief Fund</b>						
101- Famine Relief Fund	Cr 405.96	4.77	0.00	Cr 410.73	(+)4.77	(+)1.17
102- Famine Relief Fund- Investment Account	Cr 460.73	0.00	0.00	Cr 460.73 <sup>8</sup>	0.00	0.00
<b>Total -8223-Famine Relief Fund</b>	<b>Cr 866.69</b>	<b>4.77</b>	<b>0.00</b>	<b>Cr 871.46</b>	<b>(+)4.77</b>	<b>(+)0.55</b>
<b>8228-Revenue Reserve Funds</b>						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
<b>Total-8228- Revenue Reserve Funds</b>	<b>Cr 389.88</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr 389.88</b>	<b>0.00</b>	<b>0.00</b>
<b>8229- Development and Welfare Funds</b>						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 5,787.52	22,500.00	22,500.00	Cr 5,787.52	0.00	0.00

<sup>8</sup> Credit Balance is under reconciliation.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
(₹ in lakh)						
<b>PUBLIC ACCOUNT- contd.</b>						
<b>J- RESERVE FUNDS- conclud.</b>						
<b>(b) Reserve Funds not bearing Interest- conclud.</b>						
<b>8229- Development and Welfare Funds- conclud.</b>						
200- Other Development and Welfare Fund	Cr 1,43,471.90	17,080.32 <sup>9</sup>	14,909.72 <sup>10</sup>	Cr 1,45,642.50	(+)2,170.60	(+)1.51
200- Other Development and Welfare Fund- Investment Account	Dr 14,220.45	0.00	0.00	Dr 14,220.45 <sup>11</sup>	0.00	0.00
<b>Total - 200</b>	<b>Cr 1,29,251.45<sup>12</sup></b>	<b>17,080.32</b>	<b>14,909.72</b>	<b>Cr 1,31,422.05</b>	<b>(+)2,170.60</b>	<b>(+)1.68</b>
<b>Total-8229-Development and Welfare Funds</b>	<b>Cr 1,35,042.81</b>	<b>39,580.32</b>	<b>37,409.72</b>	<b>Cr 1,37,213.41</b>	<b>(+)2,170.60</b>	<b>(+)1.61</b>
<b>8235- General and Other Reserve Funds</b>						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
<b>Total-8235- General and Other Reserve Funds</b>	<b>Cr 0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr 0.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total -(b)- Reserve Funds not bearing Interest</b>	<b>Cr 1,36,300.18<sup>12</sup></b>	<b>67,085.09</b>	<b>64,909.72</b>	<b>Cr 1,38,475.55</b>	<b>(+) 2,175.37</b>	<b>(+)1.60</b>
<b>Total J- Reserve Funds</b>	<b>Cr 9,69,704.42</b>	<b>1,27,521.90</b>	<b>1,79,159.53</b>	<b>Cr 9,18,066.79<sup>13</sup></b>	<b>(-)51,637.63</b>	<b>(-)5.33</b>
<b>Reserve Funds Investment Account</b>	<b>Dr 7,23,227.42</b>	<b>4,78,195.50</b>	<b>4,73,075.31</b>	<b>Dr7,18,107.23<sup>14</sup></b>	<b>(-)5,120.19</b>	<b>(-)0.71</b>

<sup>9</sup> Includes contribution to Village Development Fund (₹ 2,301.86 lakh), Panchayat Land Revenue Cess and Stamp Duty Fund (₹ 6,078.46 lakh), Pension Fund (₹ 2,200.00 lakh) and Chhattisgarh State Mineral Development Fund (₹ 6,500.00 lakh).

<sup>10</sup> Expenditure of ₹ 6,056.57 lakh and ₹ 8,853.15 lakh met from "Panchayat Land Revenue Cess and Stamp Duty Fund" and "Chhattisgarh State Mineral Development Fund" respectively..

<sup>11</sup> This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Chhattisgarh State Mineral Development Fund.

<sup>12</sup> Decreased by ₹ 0.01 lakh due to correction in totalling.

<sup>13</sup> Includes Gross balance of Reserve Funds bearing Interest of ₹ 5,07,059.32 lakh and Reserve Funds not bearing Interest ₹ 4,11,007.47 lakh.

<sup>14</sup> Includes Investment of ₹ 7,03,886.78 lakh in Government of India Securities and Treasury Bills and ₹ 14,220.45 lakh in Share Capital of Joint Venture Companies.



## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>K- DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
<b>8342- Other Deposits</b>						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr 0.01	0.00	0.00	Cr 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr 2,582.95	1,13,958.71	1,13,324.60	Cr 3,217.06	(+) 634.11	(+) 24.55
120- Miscellaneous Deposits	Cr 1,145.58	192.63 <sup>15</sup>	1,239.34	Cr 98.87	(-)1,046.71	(-) 91.37
<b>Total -8342-Other Deposits</b>	<b>Cr 3,728.78</b>	<b>1,14,151.34</b>	<b>1,14,563.94</b>	<b>Cr 3,316.18</b>	<b>(-)412.60</b>	<b>(-)11.07</b>
<b>Total (a) Deposits bearing Interest</b>	<b>Cr 3,728.78</b>	<b>1,14,151.34</b>	<b>1,14,563.94</b>	<b>Cr 3,316.18</b>	<b>(-)412.60</b>	<b>(-)11.07</b>
<b>(b) Deposits not bearing Interest</b>						
<b>8443- Civil Deposits</b>						
101- Revenue Deposits	Cr 10,983.18	219.23	393.38	Cr 10,809.03	(-)174.15	(-)1.59
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 13,159.00	4,523.41	3,941.08	Cr 13,741.33	(+)582.33	(+)4.43
104- Civil Courts Deposits	Cr 2,192.31	502.52	666.53	Cr 2,028.30	(-)164.01	(-)7.48
105- Criminal Courts Deposits	Cr 0.42	275.16	77.86	Cr 197.72	(+)197.30	(+)46,976.19
106- Personal Deposits	Cr 1,58,526.68	50,233.87	52,665.58	Cr 1,56,094.97	(-)2,431.71	(-)1.53
108- Public Works Deposits	Cr 2,19,849.42	1,51,868.95	1,16,978.18	Cr 2,54,740.19	(+)34,890.77	(+)15.87
109- Forest Deposits	Cr 10,901.70	4,156.84	2,708.44	Cr 12,350.10	(-)1,448.40	(-)13.29
110- Deposits of Police Funds	Cr 1.87	0.00	1.35	Cr 0.52	(-)1.35	(-)72.19
111- Other Departmental Deposits	Cr 28,991.69	21,124.86	23,079.31	Cr 27,037.24	(-)1,954.45	(-)6.74
116- Deposits under various Central and State Acts	Cr 2,682.98	636.49	38.31	Cr 3,281.16	(+)598.18	(+)22.30

<sup>15</sup> Includes interest of Family Benefit Fund of ₹ 190.18 lakh.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>K- DEPOSITS AND ADVANCES- contd.</b>						
<b>(b) Deposits not bearing Interest- conclud.</b>						
<b>8443- Civil Deposits</b>						
117- Deposits for work done for Public Bodies or private individuals	Cr 1,835.41	3,878.70	3,372.35	Cr 2,341.76	(+)506.35	(+)27.59
121- Deposits in connection with Elections	Cr 113.53	0.00	0.00	Cr 113.53	0.00	0.00
123- Deposits of Educational Institutions	Cr 6,512.73	1,483.48	750.80	Cr 7,245.41	(+)732.68	(+)11.25
800- Other Deposits	Cr 88,714.14	17,459.59	4,120.73	Cr 1,02,053.00	(+)13,338.86	(+)15.04
<b>Total- 8443- Civil Deposits</b>	<b>Cr 5,44,467.27</b>	<b>2,56,363.10</b>	<b>2,08,793.90</b>	<b>Cr 5,92,036.47</b>	<b>(+) 47,569.20</b>	<b>(+) 8.74</b>
<b>8448- Deposits of Local Funds</b>						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
<b>Total 8448- Deposits of Local Funds</b>	<b>Cr 18.68</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr 18.68</b>	<b>0.00</b>	<b>0.00</b>
<b>8449- Other Deposits</b>						
103- Subventions from Central Road Fund	Cr 0.14	29,654.00	26,628.35	Cr 3,025.79	(+) 3,025.65	(+)21,61,178.57
105- Deposits of Market Loans	Cr 0.62	0.00	0.00	Cr 0.62	0.00	0.00
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
123- National Mineral Exploration Trust	Cr 0.00	9,273.51	9,273.51	Cr 0.00	0.00	0.00
<b>Total -8449- Other Deposits</b>	<b>Cr 114.95</b>	<b>38,927.51</b>	<b>35,901.86</b>	<b>Cr 3,140.60</b>	<b>(+)3,025.65</b>	<b>(+)2,632.14</b>
<b>Total-(b)- Deposits not bearing Interest</b>	<b>Cr 5,44,600.90</b>	<b>2,95,290.61</b>	<b>2,44,695.76</b>	<b>Cr 5,95,195.75</b>	<b>(+)50,594.85</b>	<b>(+)9.29</b>

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>K- DEPOSITS AND ADVANCES- conclud.</b>						
<b>(c)Advances</b>						
<b>8550- Civil Advances</b>						
101- Forest Advances	Dr 50.93	44,425.41	44,425.41	Dr 50.93	0.00	0.00
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	0.00	Dr 127.82	0.00	0.00
<b>Total- 8550- Civil Advances</b>	<b>Dr 183.93</b>	<b>44,425.41</b>	<b>44,425.41</b>	<b>Dr 183.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- (c) -Advances</b>	<b>Dr 183.93</b>	<b>44,425.41</b>	<b>44,425.41</b>	<b>Dr 183.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total –K- Deposits and Advances</b>	<b>Cr 5,48,145.75</b>	<b>4,53,867.36</b>	<b>4,03,685.11</b>	<b>Cr 5,98,328.00</b>	<b>(+)50,182.25</b>	<b>(+)9.15</b>
<b>L- SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) - Suspense-</b>						
<b>8658- Suspense Accounts</b>						
101- Pay and Accounts Office Suspense	Dr 4,784.18	(-) 391.65 <sup>16</sup>	797.46	Dr 5,973.29	(+)1,189.11	(+)24.86
102-Suspense Account (Civil)	Dr 3,064.09 <sup>17</sup>	0.00	(-)119.23 <sup>18</sup>	Dr 2,944.86	(-)119.23	(-)3.89
109-Reserve Bank Suspense- Headquarters	Cr 65.22	(-)158.48 <sup>19</sup>	64.18	Dr 157.44	(-)222.66	(-)141.40
110-Reserve Bank Suspense- Central Accounts Office	Dr 356.01	(-)0.94 <sup>20</sup>	1,004.77	Dr 1,361.72	(+)1,005.71	(+)282.49
112-Tax Deducted at Source (TDS) Suspense	Cr 7,110.03	(-)796.53	0.00	Cr 6,313.50 <sup>21</sup>	(-)796.53	(-)11.20
113-Provident Fund Suspense	Dr 4,435.00 <sup>22</sup>	0.00	(-)2,373.39 <sup>23</sup>	Dr 2,061.61	(-)2,373.39	(-)53.51

<sup>16</sup> Minus figure is due to clearance more than addition. During 2020-21 clearance was ₹ 9,905.33 lakh and addition was ₹ 9,513.68 lakh.

<sup>17</sup> Decreased by ₹ 0.01 lakh due to correction in rounding

<sup>18</sup> Minus figure is due to clearance more than addition. During 2020-21 clearance was ₹ 120.44 lakh and addition was ₹ 1.21 lakh.

<sup>19</sup> Minus figure is due to addition more than clearance. During 2020-21 addition was ₹ 1,225.11 lakh and clearance was ₹ 1,066.63 lakh

<sup>20</sup> Minus figure is due to clearance more than addition. During 2020-21 clearance was ₹ 1,99,072.55 lakh and addition was ₹ 1,99,071.61 lakh

<sup>21</sup> Bankers Cheque of ₹ 5,930.62 lakh has been remitted to Regional Accounts Officer, Central Direct Tax Board, Raipur during 2021-22.

<sup>22</sup> Decreased by ₹ 0.01 lakh due to correction in rounding

<sup>23</sup> Minus figure is due to clearance more than addition. During 2020-21 clearance was ₹ 2,420.13 lakh and addition was ₹ 46.74 lakh

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- contd.</b>						
<b>L- SUSPENSE AND MISCELLANEOUS- contd.</b>						
<b>(b) - Suspense-concl'd.</b>						
<b>8658- Suspense Account- concl'd.</b>						
123- A I S Officers Group Insurance Scheme	Cr 19.49 <sup>24</sup>	11.25	4.06	Cr 26.68	(+)7.19	(+)36.89
129- Material Purchase Settlement Suspense Account	Cr 8,410.80	(-)244.26 <sup>25</sup>	0.00	Cr 8,166.54	(-)244.26	(-)2.90
<b>Total- 8658 - Suspense Account</b>	<b>Cr 2,966.26<sup>26</sup></b>	<b>(-)1,580.61</b>	<b>(-)622.15</b>	<b>Cr 2,007.80</b>	<b>(-)958.46</b>	<b>(-)32.31</b>
<b>Total -(b) – Suspense</b>	<b>Cr 2,966.26</b>	<b>(-)1,580.61</b>	<b>(-)622.15</b>	<b>Cr 2,007.80</b>	<b>(-)958.46</b>	<b>(-)32.31</b>
<b>(c) Other Accounts</b>						
<b>8670- Cheques and Bills</b>						
103- Departmental Cheques	Cr 2,515.71	40,866.66	40,913.01	Cr 2,469.36	(-) 46.35	(-)1.84
104- Treasury Cheques	Cr 3,469.57	64,97,766.57	64,97,994.79	Cr 3,241.35	(-) 228.22	(-)6.58
<b>Total 8670-Cheques and Bills</b>	<b>Cr 5,985.28</b>	<b>65,38,633.23</b>	<b>65,38,907.80</b>	<b>Cr 5,710.71</b>	<b>(-) 274.57</b>	<b>(-)4.59</b>
<b>8671- Departmental Balances</b>						
101- Civil	Dr 1,216.93	349.70	327.38	Dr 1,194.61	(-) 22.32	(-)1.83
<b>Total- 8671- Departmental Balances</b>	<b>Dr 1,216.93</b>	<b>349.70</b>	<b>327.38</b>	<b>Dr 1,194.61</b>	<b>(-) 22.32</b>	<b>(-)1.83</b>
<b>8672- Permanent Cash Imprest</b>						
101- Civil	Dr 33.57	0.00	0.10	Dr 33.67	(+)0.10	(+)0.30
<b>Total 8672- Permanent Cash Imprest</b>	<b>Dr 33.57</b>	<b>0.00</b>	<b>0.10</b>	<b>Dr 33.67</b>	<b>(+)0.10</b>	<b>(+)0.30</b>

<sup>24</sup> Decreased by ₹ 0.01 lakh due to correction in rounding<sup>25</sup> Minus figure is due to transfer of unclaimed balances to revenue.<sup>26</sup> Increased by ₹ 0.01 lakh due to correction in rounding.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>PUBLIC ACCOUNT- conclud.</b>						
<b>L- SUSPENSE AND MISCELLANEOUS- conclud.</b>						
<b>(c) Other Accounts- conclud.</b>						
<b>8673- Cash Balance Investment Account</b>						
101- Cash Balance Investment Account	Dr 5,24,681.14	74,25,527.88	72,39,815.02	Dr 3,38,968.28	(-)1,85,712.86	(-)35.40
<b>Total 8673- Cash Balance Investment Account</b>	<b>Dr 5,24,681.14</b>	<b>74,25,527.88</b>	<b>72,39,815.02</b>	<b>Dr 3,38,968.28</b>	<b>(-)1,85,712.86</b>	<b>(-)35.40</b>
<b>Total -(c) - Other Accounts</b>	<b>Dr 5,19,946.36</b>	<b>1,39,64,510.81</b>	<b>1,37,79,050.30</b>	<b>Dr 3,34,485.85</b>	<b>(-)1,85,460.51</b>	<b>(-)35.67</b>
<b>Total L- Suspense and Miscellaneous</b>	<b>Dr 5,16,980.11</b>	<b>1,39,62,930.20</b>	<b>1,37,78,428.15</b>	<b>Dr 3,32,478.06</b>	<b>(-)1,84,502.05</b>	<b>(-)35.69</b>
<b>M- REMITTANCES</b>						
<b>(a) Money Order and Other Remittances</b>						
<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>						
102- Public Works Remittances	Dr 3,239.74	6,77,190.32	6,80,470.08	Dr 6,519.50	(+)3,279.76	(+)101.24
103- Forest Remittances	Dr 3,076.39	1,60,408.38	1,61,820.34	Dr 4,488.35	(+)1,411.96	(+)45.90
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	0.00	0.00
110- Miscellaneous Remittances	Dr 19,238.12	19,463.18	18,420.77	Dr 18,195.71	(-)1,042.41	(-)5.42
<b>Total - 8782</b>	<b>Dr 20,448.20</b>	<b>8,57,061.88</b>	<b>8,60,711.19</b>	<b>Dr 24,097.51</b>	<b>(+)3,649.31</b>	<b>(+)17.85</b>
<b>Total - (a) Money Order and Other Remittances</b>	<b>Dr 20,448.20</b>	<b>8,57,061.88</b>	<b>8,60,711.19</b>	<b>Dr 24,097.51</b>	<b>(+)3,649.31</b>	<b>(+)17.85</b>
<b>(b) Inter Government Adjustment Accounts-</b>						
<b>8793- Inter-State Suspense Account</b>	Dr 7,381.68	0.71	1,460.05	Dr 8,841.02	(+)1,459.34	(+)19.77
<b>Total 8793-Inter-State Suspense Account</b>	<b>Dr 7,381.68</b>	<b>0.71</b>	<b>1,460.05</b>	<b>Dr 8,841.02</b>	<b>(+)1,459.34</b>	<b>(+)19.77</b>
<b>Total -(b)- Inter-Government Adjustment Accounts</b>	<b>Dr 7,381.68</b>	<b>0.71</b>	<b>1,460.05</b>	<b>Dr 8,841.02</b>	<b>(+)1,459.34</b>	<b>(+)19.77</b>
<b>Total M- Remittances</b>	<b>Dr 27,829.88</b>	<b>8,57,062.59</b>	<b>8,62,171.24</b>	<b>Dr 32,938.53</b>	<b>(+)5,108.65</b>	<b>(+)18.36</b>
<b>Total - PUBLIC ACCOUNT</b>	<b>Cr 10,11,580.44</b>	<b>1,60,48,637.24</b>	<b>1,58,25,206.57</b>	<b>Cr 12,35,011.11</b>	<b>(+)2,23,430.67</b>	<b>(+)22.09</b>

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Details of Cash Balance****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2020	Closing Balance as on 31 March 2021	Net Increase (+)/Decrease (-)	
			Amount	Per cent
<b>N- CASH BALANCE</b>				
<b>8999- Cash Balance</b>				
102-Deposits with Reserve Bank	(-) 1,09,498.39	(-)1,12,166.74 <sup>27</sup>	(-)2,668.35	(-)2.44
<b>Total N-Cash Balance</b>	<b>(-) 1,09,498.39</b>	<b>(-)1,12,166.74</b>	<b>(-)2,668.35</b>	<b>(-)2.44</b>

<sup>27</sup> After the closing of March 2021 accounts, there was a difference of ₹ 19,470.40 lakh (Credit) between the figure reflected in Accounts ₹ 1,12,166.74 lakh (Credit) and that intimated by Reserve Bank of India ₹ 92,696.34 lakh (Debit) under Deposit with Reserve Bank included in Cash Balance. The difference was mainly due to erroneous reporting by the Agency Banks and is under reconciliation. As on 30 June 2021, the said net difference stood at ₹ 19,502.51 lakh (Credit).

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2021		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
<b>1</b>	<b>8658- Suspense Account</b>						
(i)	101- Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	4,028.06	0.00	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.98	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	90.40	6.20	GPF deduction of High court judges	2020-21	On clearance the Cash Balance will decrease
(d)	Central Pay and Accounts Office	Chhattisgarh	3,075.53	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2018-19	On clearance the Cash Balance will increase
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	1,539.66	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2020-21	On clearance the Cash balance will decrease
(f)	Other PAO	Chhattisgarh	0.00	12.82	Repayment of loan received from Central Government credited to State Government Account	2020-21	On clearance the Cash balance will decrease
<b>Total 101</b>			<b>7,531.97</b>	<b>1,558.68</b>			

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2021		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
<b>1</b>	<b>8658- Suspense Account</b>						
(ii)	102- Suspense Account- Civil						
(a)	Treasury Suspense	Chhattisgarh	49.05	0.00	Difference between List of Payment and Schedule of Payment or between Cash Account and Schedule of Receipts	2000-01	No impact on Cash Balance
(b)	Objection Book suspense	Chhattisgarh	2,898.19	0.00	Wanting vouchers from Treasuries	After 2000-01	No impact on Cash Balance.
(c)	South Eastern Railway	Chhattisgarh	5.38	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioners	2015-16	Cash Balance will increase on clearance.
(d)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	After 2000-01	--
(e)	Pension Payment Advance	Chhattisgarh	9.12	0.00	Payment of Pension by Treasuries	--	No impact on Cash Balance
(f)	Suspense Account (PLI)	Chhattisgarh	0.00	0.26	--	After 2000-01	No impact on Cash Balance
<b>Total 102</b>			<b>2,961.74</b>	<b>16.88</b>			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	161.35	3.91	Settlement of Claims with the Ministries/ Departments	2019-20	Cash Balance will increase on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	1,362.18	0.46	Claims are to be settled with the Ministries/ Department	2020-21	No impact on Cash Balance.



**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2021		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	5,931.66	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85			
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	2,061.61	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	26.68	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,166.54	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
<b>TOTAL - 8658</b>			<b>14,078.85</b>	<b>16,086.66</b>			
<b>2</b>	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>						
(i)	102 – Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	7,008.56	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	Chhattisgarh	423.82	0.00		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
<b>Total - 102</b>			<b>7,432.38</b>	<b>912.88</b>			

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.**  
**Annexure to Statement No. 21- conclud.**

**Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2021		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
<b>2</b>	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer- conclud.</b>						
<b>(ii)</b>	<b>103- Forest Remittance</b>						
(a)	01- Remittance into Treasuries	Chhattisgarh	5,043.96	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	555.61		After 2000-01	Cash Balance will decrease on clearance.
<b>Total - 103</b>			<b>5,043.96</b>	<b>555.61</b>			
<b>(iii)</b>	<b>108- Other Departmental Remittances</b>						
(a)	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
(b)	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	
		Chhattisgarh	0.00	1,620.17		After 2000-01	
<b>Total - 108</b>			<b>0.00</b>	<b>5,106.05</b>			
<b>(iv)</b>	<b>110- Miscellaneous Remittances</b>						
(a)	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
(b)	Rural Engineering Services - Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	
		Chhattisgarh	11,948.08	0.00		After 2000-01	
<b>Total - 110</b>			<b>18,195.71</b>	<b>0.00</b>			
<b>TOTAL - 8782</b>			<b>30,672.04</b>	<b>6,574.54</b>			

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2021			Balance as on 1 April 2020		
		Cash	Investment	Total	Cash	Investment	Total
<b>J- RESERVE FUNDS</b>							
<b>(a)- Reserve Funds bearing interest</b>							
<b>8121</b>	<b>General and Other Reserve Funds</b>						
122	State Disaster Response Fund	10,310.68	0.00	10,310.68	49,188.18	0.00	49,188.18
129	State Compensatory Afforestation Fund	51,127.18	4,39,861.46	4,90,988.64	60,988.64	4,78,195.50	5,39,184.14
130	State Disaster Mitigation Fund	46.15	5,713.85	5,760.00	0.00	0.00	0.00
<b>Total</b>	<b>8121</b>	<b>61,484.01</b>	<b>4,45,575.31</b>	<b>5,07,059.32</b>	<b>1,10,176.82</b>	<b>4,78,195.50</b>	<b>5,88,372.32</b>
<b>Total- (a) Reserve Funds bearing Interest</b>		<b>61,484.01</b>	<b>4,45,575.31</b>	<b>5,07,059.32</b>	<b>1,10,176.82</b>	<b>4,78,195.50</b>	<b>5,88,372.32</b>
<b>(b)- Reserve Funds not bearing interest</b>							
<b>8222</b>	<b>Sinking Fund</b>						
<b>02</b>	<b>Sinking Fund Investment Account</b>						
101	Sinking Fund- Investment Account	0.00	2,58,694.00	2,58,694.00 <sup>1</sup>	0.00	2,31,194.00	2,31,194.00
<b>Total</b>	<b>8222</b>	<b>0.00</b>	<b>2,58,694.00</b>	<b>2,58,694.00</b>	<b>0.00</b>	<b>2,31,194.00</b>	<b>2,31,194.00</b>
<b>8223</b>	<b>Famine Relief Funds</b>						
101	Famine Relief Funds	871.46	(-) 460.73 <sup>2</sup>	410.73	866.69	(-) 460.73	405.96
<b>Total</b>	<b>8223</b>	<b>871.46</b>	<b>(-) 460.73</b>	<b>410.73</b>	<b>866.69</b>	<b>(-) 460.73</b>	<b>405.96</b>
<b>8228</b>	<b>Revenue Reserve Funds</b>						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
<b>Total</b>	<b>8228</b>	<b>389.88</b>	<b>72.75</b>	<b>462.63</b>	<b>389.88</b>	<b>72.75</b>	<b>462.63</b>
<b>8229</b>	<b>Development and Welfare Funds</b>						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94

<sup>1</sup> As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2021 is ₹ 4,89,006.38 lakh.

<sup>2</sup> Amount is under reconciliation.

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2021			Balance as on 1 April 2020			
	Cash	Investment	Total	Cash	Investment	Total	
<b>J- RESERVE FUNDS - conclud.</b>							
<b>(b)- Reserve Funds not bearing interest-conclud.</b>							
<b>8229</b>	<b>Development and Welfare Funds- conclud.</b>						
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	5,787.52	0.00	5,787.52	5,787.52	0.00	5,787.52
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,153.18	0.00	18,153.18	18,131.29	0.00	18,131.29
	Village Development Fund	28,867.88	0.00	28,867.88	26,566.02	0.00	26,566.02
	Forest Development Fund	1,495.17	0.00	1,495.17	1,495.17	0.00	1,495.17
	Chhattisgarh State Pension Fund	41,200.00	0.00	41,200.00	39,000.00	0.00	39,000.00
	Chhattisgarh State Mineral Development Fund	14,554.14	14,220.45	28,774.59	16,907.29	14,220.45	31,127.74
	Infrastructure Development Fund	4,778.54	0.00	4,778.54	4,778.54	0.00	4,778.54
	Environment Fund	22,373.14	0.00	22,373.14	22,373.14	0.00	22,373.14
<b>Total</b>	<b>200</b>	<b>1,31,422.05</b>	<b>14,220.45</b>	<b>1,45,642.50</b>	<b>1,29,251.45</b>	<b>14,220.45</b>	<b>1,43,471.90</b>
<b>Total</b>	<b>8229</b>	<b>1,37,213.41</b>	<b>14,225.61</b>	<b>1,51,439.02</b>	<b>1,35,042.81</b>	<b>14,225.61</b>	<b>1,49,268.42</b>
<b>8235</b>	<b>General and Other Reserve Funds</b>						
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
<b>Total</b>	<b>8235</b>	<b>0.80</b>	<b>0.29</b>	<b>1.09</b>	<b>0.80</b>	<b>0.29</b>	<b>1.09</b>
<b>Total (b) Reserve Funds not bearing Interest</b>		<b>1,38,475.55</b>	<b>2,72,531.92</b>	<b>4,11,007.47</b>	<b>1,36,300.18</b>	<b>2,45,031.92</b>	<b>3,72,619.04</b>
<b>Total- J- Reserve Funds</b>		<b>1,99,959.56</b>	<b>7,18,107.23</b>	<b>9,18,066.79</b>	<b>2,46,477.00</b>	<b>7,23,227.42</b>	<b>9,69,704.42</b>

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2021			Balance as on 1 April 2020			
	Cash	Investment	Total	Cash	Investment	Total	
<b>K- DEPOSITS AND ADVANCE<sup>3</sup></b>							
<b>(b)- Deposits not bearing interest</b>							
<b>8449</b>	<b>Other Deposits</b>						
103	Subvention from Central Road Fund	3,025.79	0.00	3,025.79	0.14	0.00	0.14
<b>120</b>	<b>Miscellaneous Deposits</b>						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78

<sup>3</sup> There is no Earmarked Funds under k- (a) Deposits bearing Interest category.

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2021			Balance as on 1 April 2020			
	Cash	Investment	Total	Cash	Investment	Total	
<b>K- DEPOSITS AND ADVANCE- contd.</b>							
<b>(b)- Deposits not bearing interest- contd.</b>							
<b>8449</b>	<b>Other Deposits- contd.</b>						
<b>120</b>	<b>Miscellaneous Deposits- contd.</b>						
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2021			Balance as on 1 April 2020		
		Cash	Investment	Total	Cash	Investment	Total
<b>K- DEPOSITS AND ADVANCE- concld.</b>							
<b>(b)- Deposits not bearing interest- concld.</b>							
<b>8449</b>	<b>Other Deposits- concld.</b>						
<b>120</b>	<b>Miscellaneous Deposits- concld.</b>						
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
<b>Total</b>	<b>120</b>	<b>114.19</b>	<b>0.00</b>	<b>114.19</b>	<b>114.19</b>	<b>0.00</b>	<b>114.19</b>
<b>Total- 8449- Other Deposits</b>		<b>3,139.98</b>	<b>0.00</b>	<b>3,139.98</b>	<b>114.33</b>	<b>0.00</b>	<b>114.33</b>
<b>Total-(b) Deposits not bearing Interest</b>		<b>3,139.98</b>	<b>0.00</b>	<b>3,139.98</b>	<b>114.33</b>	<b>0.00</b>	<b>114.33</b>
<b>Total- K- Deposits and Advances</b>		<b>3,139.98</b>	<b>0.00</b>	<b>3,139.98</b>	<b>114.33</b>	<b>0.00</b>	<b>114.33</b>
<b>GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT</b>		<b>2,03,099.54</b>	<b>7,18,107.23</b>	<b>9,21,206.77</b>	<b>2,46,591.33</b>	<b>7,23,227.42</b>	<b>9,69,818.75</b>

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.

**Explanatory note to Statement No. 22  
Details of Sinking Fund**

(₹ in lakh)

Description of Loan	Balance as on 1 April 2020	Add-Amount Appropriated from Revenue	Add-Interest on Investment	Total	Interest paid on purchase of securities	Less-Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2021	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	2,31,194.00	27,500.00	--	2,58,694.00	--	--	--	2,58,694.00	

**CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**

(₹ in lakh)

Description of Loan	Balance on 1 April 2020	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2021	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	2,31,194.00	27,500.00	2,58,694.00	--	2,58,694.00	4,89,006.38	--





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# PART-II

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APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS<sup>1</sup>

## I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS <sup>2</sup>	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>								
<b>(A) GENERAL SERVICES</b>								
<b>(a) Organs of State</b>								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,835.45	0.00	2,835.45	2,831.57	0.00	2,831.57
General Administration	2013	Council of Ministers	100.08	0.00	100.08	65.68	0.00	65.68
Law and Legislative Affairs	2014	Administration of Justice	19,810.55	799.03	20,609.58	20,452.63	463.60	20,916.23
General Administration and Law and Legislative Affairs	2015	Elections	3,900.08	0.00	3,900.08	5,096.38	0.00	5,096.38
<b>Total- (a) Organs of State</b>			<b>26,646.16</b>	<b>799.03</b>	<b>27,445.19</b>	<b>28,446.26</b>	<b>463.60</b>	<b>28,909.86</b>
<b>(b) Fiscal Services</b>								
Revenue	2029	Land Revenue	30,357.28	221.08	30,578.36	30,661.20	266.73	30,927.93
Commercial Tax	2030	Stamps and Registration	1,337.56	0.00	1,337.56	1,431.32	0.00	1,431.32
Commercial Tax	2039	State Excise	4,760.92	0.00	4,760.92	4,927.37	0.00	4,927.37
Commercial Tax	2040	Taxes on Sales, Trade, etc.	5,808.09	0.00	5,808.09	5,816.17	0.00	5,816.17
Transport	2041	Taxes on Vehicles	2,274.55	0.00	2,274.55	2,431.99	0.00	2,431.99
Energy	2045	Other Taxes and Duties on Commodities and Services	755.35	0.00	755.35	795.29	0.00	795.29
<b>Total-(b)- Fiscal Services</b>			<b>45,293.75</b>	<b>221.08</b>	<b>45,514.83</b>	<b>46,063.34</b>	<b>266.73</b>	<b>46,330.07</b>

<sup>1</sup> The figures represent expenditure booked under object head-01-Salary (₹ 20,74,253.87 lakh) and 07- Work Charged/ Contingency Establishment (₹ 37,264.28 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 52 Budget Controlling Officers is 23,408.

<sup>2</sup> Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(A) GENERAL SERVICES- conclud.</b>								
<b>(d)- Administrative Services<sup>3</sup></b>								
General Administration	2052	Secretariat – General Services	6,704.25	0.00	6,704.25	7,020.08	0.00	7,020.08
Revenue, Planning, Economics and Statistics	2053	District Administration	22,629.97	0.00	22,629.97	23,626.18	0.00	23,626.18
Finance	2054	Treasury and Accounts Administration	6,069.06	0.00	6,069.06	6,173.50	0.00	6,173.50
General Administration, Home, Forest	2055	Police	3,10,949.75	0.00	3,10,949.75	3,13,439.45	0.00	3,13,439.45
Jail	2056	Jails	6,843.03	0.00	6,843.03	7,174.89	0.00	7,174.89
Revenue	2058	Stationery and Printing	425.04	0.00	425.04	457.77	0.00	457.77
General Administration, Public Works Department	2059	Public Works	32,815.65	0.00	32,815.65	34,861.00	0.00	34,861.00
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	16,056.73	0.00	16,056.73	16,271.47	0.00	16,271.47
<b>Total (d)- Administrative Services</b>			<b>4,02,493.48</b>	<b>0.00</b>	<b>4,02,493.48</b>	<b>4,09,024.34</b>	<b>0.00</b>	<b>4,09,024.34</b>
<b>TOTAL-A- GENERAL SERVICES</b>			<b>4,74,433.39</b>	<b>1,020.11</b>	<b>4,75,453.50</b>	<b>4,83,533.94</b>	<b>730.33</b>	<b>4,84,264.27</b>

<sup>3</sup> No Expenditure has been booked under Sub sector (c) of Sector A.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(B) SOCIAL SERVICES</b>								
<b>(a)- Education, Sports, Art and Culture</b>								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	10,95,402.75	609.70	10,96,012.45	10,53,097.89	647.18	10,53,745.07
Technical Education and Man Power Planning	2203	Technical Education	14,255.10	3.64	14,258.74	11,202.51	17.31	11,219.82
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,493.90	0.00	1,493.90	1,564.22	0.00	1,564.22
School Education and Culture	2205	Art and Culture	805.69	0.00	805.69	809.72	0.00	809.72
<b>Total- (a)- Education, Sports, Art and Culture</b>			<b>11,11,957.44</b>	<b>613.34</b>	<b>11,12,570.78</b>	<b>10,66,674.34</b>	<b>664.49</b>	<b>10,67,338.83</b>
<b>(b) Health and Family Welfare</b>								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,57,290.20	646.83	1,57,937.03	1,60,627.86	788.11	1,61,415.97
Public Health and Family Welfare	2211	Family Welfare	0.00	24,566.90	24,566.90	0.00	25,620.92	25,620.92
<b>Total- (b)- Health and Family Welfare</b>			<b>1,57,290.20</b>	<b>25,213.73</b>	<b>1,82,503.93</b>	<b>1,60,627.86</b>	<b>26,409.03</b>	<b>1,87,036.89</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(B) SOCIAL SERVICES- contd.</b>								
<b>(c)Water Supply, Sanitation, Housing and Urban Development</b>								
Public Health Engineering	2215	Water Supply and Sanitation	16,630.99	46.07	16,677.06	17,998.84	39.14	18,037.98
Home Department	2216	Housing	353.00	0.00	353.00	362.52	0.00	362.52
Urban Administration and Development and Housing and Environment	2217	Urban Development	1,446.60	0.00	1,446.60	1,505.29	0.00	1,505.29
<b>Total- (c) - Water Supply, Sanitation, Housing and Urban Development</b>			<b>18,430.59</b>	<b>46.07</b>	<b>18,476.66</b>	<b>19,866.65</b>	<b>39.14</b>	<b>19,905.79</b>
<b>(d) Information and Broadcasting</b>								
Public Relation	2220	Information and Publicity	1,667.58	0.00	1,667.58	1,745.14	0.00	1,745.14
<b>Total- (d)- Information and Broadcasting</b>			<b>1,667.58</b>	<b>0.00</b>	<b>1,667.58</b>	<b>1,745.14</b>	<b>0.00</b>	<b>1,745.14</b>
<b>(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,758.24	8.11	5,766.35	6,180.76	16.34	6,197.10
<b>Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			<b>5,758.24</b>	<b>8.11</b>	<b>5,766.35</b>	<b>6,180.76</b>	<b>16.34</b>	<b>6,197.10</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(B) SOCIAL SERVICES- conclud.</b>								
<b>(f)- Labour and Labour Welfare</b>								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	13,038.30	662.11	13,700.41	11,909.21	711.57	12,620.78
<b>Total- (f)- Labour and Labour Welfare</b>			<b>13,038.30</b>	<b>662.11</b>	<b>13,700.41</b>	<b>11,909.21</b>	<b>711.57</b>	<b>12,620.78</b>
<b>(g) Social Welfare and Nutrition-</b>								
Home, Finance, General Administration and Women and Child Development	2235	Social Security and Welfare	20,980.98	50,969.27	71,950.25	23,399.52	51,158.44	74,557.96
Revenue	2245	Relief on account of Natural Calamities	95.68	1.89	97.57	95.97	0.00	95.97
<b>Total -(g)- Social Welfare and Nutrition</b>			<b>21,076.66</b>	<b>50,971.16</b>	<b>72,047.82</b>	<b>23,495.49</b>	<b>51,158.44</b>	<b>74,653.93</b>
<b>(h) Others-</b>								
General Administration	2250	Other Social Services	16.85	0.00	16.85	0.00	0.00	0.00
General Administration	2251	Secretariat- Social Services	1,392.08	0.00	1,392.08	1,495.88	0.00	1,495.88
<b>Total-(h)-Others</b>			<b>1,408.93</b>	<b>0.00</b>	<b>1,408.93</b>	<b>1,495.88</b>	<b>0.00</b>	<b>1,495.88</b>
<b>TOTAL-B- SOCIAL SERVICES</b>			<b>13,30,627.94</b>	<b>77,514.52</b>	<b>14,08,142.46</b>	<b>12,91,995.33</b>	<b>78,999.01</b>	<b>13,70,994.34</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(C)- ECONOMIC SERVICES</b>								
<b>(a)- Agriculture and Allied Activities</b>								
Agriculture	2401	Crop Husbandry	36,366.83	0.00	36,366.83	38,510.79	0.00	38,510.79
Forest, Agriculture	2402	Soil and Water Conservation	3,757.19	0.00	3,757.19	4,090.55	0.00	4,090.55
Animal Husbandry	2403	Animal Husbandry	26,056.00	620.23	26,676.23	26,982.00	1,188.53	28,170.53
Fisheries	2405	Fisheries	3,158.65	13.85	3,172.50	3,397.15	19.98	3,417.13
Forest	2406	Forestry and Wild Life	42,014.66	0.00	42,014.66	44,917.42	0.00	44,917.42
Food and Civil Supplies	2408	Food Storage and Warehousing	3,327.84	0.00	3,327.84	3,471.86	0.00	3,471.86
Fisheries	2415	Agricultural Research and Education	51.91	0.00	51.91	52.76	0.00	52.76
Co-operative	2425	Co-operative	4,339.29	0.00	4,339.29	4,758.78	0.00	4,758.78
<b>Total-(a)- Agriculture and Allied Activities</b>			<b>1,19,072.37</b>	<b>634.08</b>	<b>1,19,706.45</b>	<b>1,26,181.31</b>	<b>1,208.51</b>	<b>1,27,389.82</b>
<b>(b)- Rural Development</b>								
Panchayat and Rural Development	2505	Rural Employment	109.90	0.00	109.90	116.85	0.00	116.85
Panchayat and Rural Development	2515	Other Rural Development Programmes	29,800.61	149.70	29,950.31	32,032.73	135.05	32,167.78
<b>Total -(b) Rural Development</b>			<b>29,910.51</b>	<b>149.70</b>	<b>30,060.21</b>	<b>32,149.58</b>	<b>135.05</b>	<b>32,284.63</b>
<b>(d)- Irrigation and Flood Control-<sup>4</sup></b>								
Water Resource	2700	Major Irrigation	3,858.03	0.00	3,858.03	4,075.56	0.00	4,075.56
	2701	Medium Irrigation	32,451.98	0.00	32,451.98	36,582.84	0.00	36,582.84
	2702	Minor Irrigation	2,741.15	0.00	2,741.15	2,903.63	0.00	2,903.63
Ayacut	2705	Command Area Development	0.00	168.54	168.54	0.00	196.92	196.92
<b>Total -(d)- Irrigation and Flood Control</b>			<b>39,051.16</b>	<b>168.54</b>	<b>39,219.70</b>	<b>43,562.03</b>	<b>196.92</b>	<b>43,758.95</b>

<sup>4</sup> No Expenditure has been booked under Sub sector (c) of Sector C.



## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.</b>								
<b>(C)- ECONOMIC SERVICES- contd.</b>								
<b>(f) Industry and Minerals<sup>5</sup></b>								
Commerce and Industries, <i>Gramodhyog</i>	2851	Village and Small Industries	6,255.51	0.00	6,255.51	6,720.10	0.00	6,720.10
Commerce and Industries	2852	Industries	638.28	0.00	638.28	694.66	0.00	694.66
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,205.97	0.00	3,205.97	3,466.12	0.00	3,466.12
<b>Total-(f)- Industry and Minerals</b>			<b>10,099.76</b>	<b>0.00</b>	<b>10,099.76</b>	<b>10,880.88</b>	<b>0.00</b>	<b>10,880.88</b>
<b>(g)-Transport-</b>								
Public Works Department	3054	Road And Bridges	4,999.58	0.00	4,999.58	4,868.17	0.00	4,868.17
<b>Total-(g)- Transport</b>			<b>4,999.58</b>	<b>0.00</b>	<b>4,999.58</b>	<b>4,868.17</b>	<b>0.00</b>	<b>4,868.17</b>
<b>(j)- General Economic Services<sup>6</sup></b>								
Planning, Economic and Statistics, General Administration	3451	Secretariat- Economic Services	1,754.51	0.00	1,754.51	1,828.29	0.00	1,828.29
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,502.68	0.00	2,502.68	2,371.82	0.00	2,371.82

<sup>5</sup> No Expenditure has been booked under Sub sector (e) of Sector C.<sup>6</sup> No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## I-Voted Expenditure- conclud.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.</b>								
<b>(C)- ECONOMIC SERVICES – conclud.</b>								
<b>(j)- General Economic Services- conclud.</b>								
Commerce and Industries Department	3475	Other General Economic Services	658.64	0.00	658.64	763.73	0.00	763.73
<b>Total- (j)- General Economic Services</b>			<b>4,915.83</b>	<b>0.00</b>	<b>4,915.83</b>	<b>4,963.84</b>	<b>0.00</b>	<b>4,963.84</b>
<b>TOTAL- C- ECONOMIC SERVICES</b>			<b>2,08,049.21</b>	<b>952.32</b>	<b>2,09,001.53</b>	<b>2,22,605.81</b>	<b>1,540.48</b>	<b>2,24,146.29</b>
<b>TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			<b>20,13,110.54</b>	<b>79,486.95</b>	<b>20,92,597.49</b>	<b>19,98,135.08</b>	<b>81,269.82</b>	<b>20,79,404.90</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>								
<b>C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES</b>								
<b>(d) Capital Account of Irrigation and Flood Control</b>								
Water Resource	4700	Capital Outlay on Major Irrigation	11,178.25	0.00	11,178.25	12,667.54	0.00	12,667.54
	4701	Capital Outlay on Medium Irrigation	1,264.72	0.00	1,264.72	1,466.85	0.00	1,466.85
<b>Total- (d) Capital Account of Irrigation and Flood Control</b>			<b>12,442.97</b>	<b>0.00</b>	<b>12,442.97</b>	<b>14,134.39</b>	<b>0.00</b>	<b>14,134.39</b>
<b>Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES</b>			<b>12,442.97</b>	<b>0.00</b>	<b>12,442.97</b>	<b>14,134.39</b>	<b>0.00</b>	<b>14,134.39</b>
<b>Total- EXPENDITURE (CAPITAL ACCOUNT)</b>			<b>12,442.97</b>	<b>0.00</b>	<b>12,442.97</b>	<b>14,134.39</b>	<b>0.00</b>	<b>14,134.39</b>
<b>Total -I- Voted Expenditure</b>			<b>20,25,553.51</b>	<b>79,486.95</b>	<b>21,05,040.46</b>	<b>20,12,269.47</b>	<b>81,269.82</b>	<b>20,93,539.29</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>								
<b>A- GENERAL SERVICES-</b>								
<b>(a) Organs of State-</b>								
General Administration	2012	President/Vice -President/ Governor/Administrator of Union Territories	727.91	0.00	727.91	737.25	0.00	737.25
Law and Legislative Affairs	2014	Administration of Justice	5,048.72	0.00	5,048.72	4,917.23	0.00	4,917.23
<b>Total (a) Organs of State</b>			<b>5,776.63</b>	<b>0.00</b>	<b>5,776.63</b>	<b>5,654.48</b>	<b>0.00</b>	<b>5,654.48</b>
<b>(d) Administrative Services-</b>								
General Administration	2051	Public Service Commission	568.55	0.00	568.55	560.66	0.00	560.66
	2052	Secretariat- General Services	132.51	0.00	132.51	142.49	0.00	142.49
<b>Total (d) Administrative Services</b>			<b>701.06</b>	<b>0.00</b>	<b>701.06</b>	<b>703.15</b>	<b>0.00</b>	<b>703.15</b>
<b>Total A- GENERAL SERVICES</b>			<b>6,477.69</b>	<b>0.00</b>	<b>6,477.69</b>	<b>6,357.63</b>	<b>0.00</b>	<b>6,357.63</b>
<b>Total-II- Charged Expenditure</b>			<b>6,477.69</b>	<b>0.00</b>	<b>6,477.69</b>	<b>6,357.63</b>	<b>0.00</b>	<b>6,357.63</b>
<b>Total (I+II)</b>			<b>20,32,031.20</b>	<b>79,486.95</b>	<b>21,11,518.15</b>	<b>20,18,627.10</b>	<b>81,269.82</b>	<b>20,99,896.92</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- <sup>7,8</sup>

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>A- GENERAL SERVICES</b>								
<b>(a) Organs of State</b>								
Law and Legislative Affairs	2014	Administration of Justice	Information Awaited			Information Awaited		
<b>Total (a) Organs of State</b>			<b>Information Awaited</b>			<b>Information Awaited</b>		
<b>(d)- Administrative Services</b>								
General Administration	2052	Secretariat-General Services	Information Awaited			225.05	0.00	225.05
<b>Total (d)- Administrative Services</b>			<b>Information Awaited</b>			<b>225.05</b>	<b>0.00</b>	<b>225.05</b>
<b>Total – (A) GENERAL SERVICES</b>			<b>Information Awaited</b>			<b>225.05</b>	<b>0.00</b>	<b>225.05</b>
<b>(B) SOCIAL SERVICES</b>								
<b>(a)- Education, Sports, Art and Culture-</b>								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	Information Awaited			47,660.95	0.00	47,660.95
Technical Education and Man Power Planning	2203	Technical Education	Information Awaited			Information Awaited		
	2204	Sports and Youth Services	Information Awaited			Information Awaited		
Art and Culture	2205	Art and Culture	<b>Information Awaited</b>			28.00	0.00	28.00
<b>Total (a) Education, Sports, Art and Culture</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,688.95</b>	<b>0.00</b>	<b>47,688.95</b>

<sup>7</sup> Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till July 2021 has only been depicted.

<sup>8</sup> Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 513.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>(B) SOCIAL SERVICES- conclud.</b>								
<b>(b) Health and Family Welfare</b>								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	Information Awaited			136.13	0.00	136.13
<b>Total (b) Health and Family Welfare</b>			<b>Information Awaited</b>			<b>136.13</b>	<b>0.00</b>	<b>136.13</b>
<b>(c) Water Supply and Sanitation</b>								
Housing and Environment	2217	Urban Development	Information Awaited			655.99	0.00	655.99
<b>Total (c) Water Supply and Sanitation</b>			<b>Information Awaited</b>			<b>655.99</b>	<b>0.00</b>	<b>655.99</b>
<b>(f) Labour and Labour Welfare</b>								
Labour	2230	Labour and Employment	502.48	0.00	502.48	576.94	0.00	576.94
<b>Total (f) Labour and Labour Welfare</b>			<b>502.48</b>	<b>0.00</b>	<b>502.48</b>	<b>576.94</b>	<b>0.00</b>	<b>576.94</b>
<b>(g) Social Welfare and Nutrition</b>								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	Information Awaited			Information Awaited		
<b>Total(g) Social Welfare and Nutrition</b>			<b>Information Awaited</b>			<b>Information Awaited</b>		
<b>Total- B- SOCIAL SERVICES</b>			<b>502.48</b>	<b>0.00</b>	<b>502.48</b>	<b>49,058.01</b>	<b>0.00</b>	<b>49,058.01</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>(C) ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
Crop Husbandry	2401	Crop Husbandry	0.00	180.08	180.08	0.00	224.59	224.59
Soil and Water Conservation	2402	Soil and Water Conservation	Information Awaited			Information Awaited		
Animal Husbandry	2403	Animal Husbandry	Information Awaited			2,735.35	0.00	2,735.35
Fisheries	2405	Fisheries	Information Awaited			215.00	0.00	215.00
Forest	2406	Forestry and Wild Life	73.23	0.00	73.23	Information Awaited		
Crop Husbandry	2415	Agricultural Research and Education	10,450.00	0.00	10,450.00	9,641.00	0.00	9,641.00
Co-operative	2425	Co-operative	0.00	0.00	0.00	54.21	0.00	54.21
<b>Total (a) Agriculture and Allied Activities-</b>			<b>10,523.23</b>	<b>180.08</b>	<b>10,703.31</b>	<b>12,645.56</b>	<b>224.59</b>	<b>12,870.15</b>
<b>(e) Energy</b>								
Energy	2810	New and Renewable Energy	2,300.00	0.00	2,300.00	1,800.00	0.00	1,800.00
<b>Total -(e) Energy</b>			<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>
<b>(f) Industries and Minerals</b>								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	523.09	0.00	523.09	847.79	0.00	847.79

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>(C) ECONOMIC SERVICES-concltd.</b>								
<b>(f) Industries and Minerals- concltd.</b>								
Commerce and Industries	2885	Other outlay on Industries and Minerals	Information Awaited			1,289.68	0.00	1,289.68
<b>Total -(f) Industries and Minerals</b>			<b>523.09</b>	<b>0.00</b>	<b>523.09</b>	<b>2,137.47</b>	<b>0.00</b>	<b>2,137.47</b>
<b>(h) – Communication-</b>								
Electronics and Information Technology	3275	Other Communication Services	Information Awaited			178.15	0.00	178.15
<b>(h) Communication</b>			Information Awaited			<b>178.15</b>	<b>0.00</b>	<b>178.15</b>
<b>(i) Science, Technology and Environment</b>								
Science Technology and Environment	3425	Other Scientific Research	6.52	0.00	6.52	342.09	0.00	342.09
<b>Total -(i) Science, Technology and Environment</b>			<b>6.52</b>	<b>0.00</b>	<b>6.52</b>	<b>342.09</b>	<b>0.00</b>	<b>342.09</b>
<b>(j) General Economic Services</b>								
Tourism	3452	Tourism	0.00	0.00	0.00	736.94	0.00	736.94
<b>Total (j) General Economic Services</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.94</b>	<b>0.00</b>	<b>736.94</b>
<b>Total-C- ECONOMIC SERVICES</b>			<b>13,352.84</b>	<b>180.08</b>	<b>13,532.92</b>	<b>17,840.21</b>	<b>224.59</b>	<b>18,064.80</b>
<b>Total-III- SALARY PAID FROM GRANTS-IN-AID</b>			<b>13,855.32</b>	<b>180.08</b>	<b>14,035.40</b>	<b>67,123.27</b>	<b>224.59</b>	<b>67,347.86</b>
<b>TOTAL- SALARY-(I)+(II)+(III)</b>			<b>20,45,886.52</b>	<b>79,963.03</b>	<b>21,25,553.55</b>	<b>20,85,750.37</b>	<b>81,494.41</b>	<b>21,67,244.78</b>

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- conclud.

## III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
<b>Social Services</b>			
2230	State Project Livelihood College	295.04	0.00
	Chhattisgarh State Skill Development Authority	207.44	0.00
<b>ECONOMIC SERVICES</b>			
2401	<i>Rajya Krishi Prabandhan evam Vistar Prashikshan Sansthan, Raipur</i>	0.00	180.08
2406	Chhattisgarh Local Tribal Medical Tradition and State Medicinal Plant Board	73.23	0.00
2415	<i>Indira Gandhi Krishi Vishwavidyalaya, Raipur</i>	10,450.00	0.00
2810	Chhattisgarh State Renewable Energy Development Agency (CREDA)	2,300.00	0.00
2851	Chhattisgarh Handicraft Development Board	523.09	0.00
3425	Biotechnology Promotion Society	6.52	0.00
	<b>Total</b>	<b>13,855.32</b>	<b>180.08</b>



APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY<sup>1</sup>

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS <sup>2</sup>	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)</b>								
<b>(A)- GENERAL SERVICES</b>								
<b>(b)- Fiscal Services<sup>3</sup></b>								
Revenue	2029-800-7860-N <sup>4</sup>	Infrastructure Development Fund and Environment Fund	349.50	0.00	349.50	0.00	0.00	0.00
<b>Total - 2029</b>			<b>349.50</b>	<b>0.00</b>	<b>349.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (b)- Fiscal Services</b>			<b>349.50</b>	<b>0.00</b>	<b>349.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(d)- Administrative Services<sup>5</sup></b>								
General Administration	2052-090-4327-N	Secretariat	126.63	0.00	126.63	104.65	0.00	104.65
<b>Total - 2052</b>			<b>126.63</b>	<b>0.00</b>	<b>126.63</b>	<b>104.65</b>	<b>0.00</b>	<b>104.65</b>
<b>Total (d)- Administrative Services</b>			<b>126.63</b>	<b>0.00</b>	<b>126.63</b>	<b>104.65</b>	<b>0.00</b>	<b>104.65</b>
<b>Total – (A) GENERAL SERVICES</b>			<b>476.13</b>	<b>0.00</b>	<b>476.13</b>	<b>104.65</b>	<b>0.00</b>	<b>104.65</b>
<b>(B)- SOCIAL SERVICES</b>								
<b>(a) Education, Sports, Art and Culture</b>								
Technical Education	2203-00-800-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	37.35	0.00	37.35	635.00	0.00	635.00
<b>Total - 2203</b>			<b>37.35</b>	<b>0.00</b>	<b>37.35</b>	<b>635.00</b>	<b>0.00</b>	<b>635.00</b>
<b>Total -(a)- Education, Sports, Art and Culture</b>			<b>37.35</b>	<b>0.00</b>	<b>37.35</b>	<b>635.00</b>	<b>0.00</b>	<b>635.00</b>
<b>(f)- Labour and Labour Welfare<sup>6</sup></b>								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	20.83	0.00	20.83	212.53	0.00	212.53
<b>Total - 2230</b>			<b>20.83</b>	<b>0.00</b>	<b>20.83</b>	<b>212.53</b>	<b>0.00</b>	<b>212.53</b>
<b>Total-(f)- Labour and Labour Welfare</b>			<b>20.83</b>	<b>0.00</b>	<b>20.83</b>	<b>212.53</b>	<b>0.00</b>	<b>212.53</b>

<sup>1</sup> The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.<sup>2</sup> In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.<sup>3</sup> No Expenditure has been booked under Sub sector (a) of Sector A.<sup>4</sup> In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.<sup>5</sup> No Expenditure has been booked under Sub sector (c) of Sector A.<sup>6</sup> No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(B)- SOCIAL SERVICES-concltd.</b>								
<b>(g)- Social Welfare and Nutrition</b>								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	14.00	0.00	14.00	14.00	0.00	14.00
	2235-60-800-7297-N	Lok Nayak Jaiprakash Narayan Samman Nidhi	0.00	0.00	0.00	3.01	0.00	3.01
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	271.28	0.00	271.28	369.70	0.00	369.70
<b>Total 2235</b>			<b>285.28</b>	<b>0.00</b>	<b>285.28</b>	<b>386.71</b>	<b>0.00</b>	<b>386.71</b>
<b>Total-(g)- Social Welfare and Nutrition</b>			<b>285.28</b>	<b>0.00</b>	<b>285.28</b>	<b>386.71</b>	<b>0.00</b>	<b>386.71</b>
<b>Total-(B)- SOCIAL SERVICES</b>			<b>343.46</b>	<b>0.00</b>	<b>343.46</b>	<b>1,234.24</b>	<b>0.00</b>	<b>1,234.24</b>
<b>(C)- ECONOMIC SERVICES</b>								
<b>(a) Agriculture and Allied Activities</b>								
Agriculture	2401-102-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	457.38	457.38	0.00	346.60	346.60
	2401-103-6820 -N/ TSP/ SCSP	Integrated Farmer Development Scheme	7,528.96	0.00	7,528.96	7,035.12	0.00	7,035.12
	2401-103-6901- TSP	Incentive to Camp Attenders of Janjagaran Abhiyan	0.00	0.00	0.00	34.93	0.00	34.93
	2401-105-8900-N/ TSP/ SCSP	Bio-Agriculture Mission	653.20	0.00	653.20	1,122.73	0.00	1,122.73

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(C)- ECONOMIC SERVICES-contd.</b>								
<b>(a) Agriculture and Allied Activities-contd.</b>								
Agriculture	2401-108-7242-N/ TSP/SCSP	<i>Rashtriya Krishi Vikas Yojna</i>	0.00	1,412.99	1,412.99	0.00	3,268.04	3,268.04
	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	532.48	532.48	0.00	686.73	686.73
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	131.06	131.06	0.00	540.58	540.58
	2401-108-7830- N/ TSP/SCSP	<i>Paramparagat Krishi Vikas Yojna</i>	0.00	1,893.26	1,893.26	0.00	1,154.33	1,154.33
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fallow Area (T.R.F.A)	0.00	8,034.71	8,034.71	0.00	5,571.74	5,571.74
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	37.84	37.84	0.00	278.27	278.27
	2401-108-8942-N/ TSP/SCSP	<i>Rashtriya Krishi Vikas Yojna (Harit Kranti)</i>	0.00	6,738.05	6,738.05	0.00	8,413.64	8,413.64
	2401-109-7677-N/ TSP/SCSP	Crop Exhibition	380.09	0.00	380.09	917.68	0.00	917.68

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(C)- ECONOMIC SERVICES-contd.</b>								
<b>(a) Agriculture and Allied Activities-contd.</b>								
Agriculture	2401-113-8539-N/ TSP/SCSP	Establishment of Agriculture Machinery Service Centre	0.00	0.00	0.00	926.75	0.00	926.75
	2401-113-8907- N/ TSP/SCSP	Grants for Capacity Development of Agricultural Labourers	14.27	0.00	14.27	487.44	0.00	487.44
	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	5,445.85	5,445.85	0.00	5,174.14	5,174.14
	2401-119-7258-N/ TSP /SCSP	National Mission on Oil Seed and Oil Palm	0.00	195.01	195.01	0.00	207.08	207.08
	2401-119-8638-N	State Financed Micro Irrigation Scheme	293.84	0.00	293.84	71.84	0.00	71.84
	2401-119-8640- N/ TSP	Incentive Scheme for small vegetable grower groups on river banks / basin	118.19	0.00	118.19	119.82	0.00	119.82
	<b>Total- 2401</b>			<b>8,988.55</b>	<b>24,878.63</b>	<b>33,867.18</b>	<b>10,716.31</b>	<b>25,641.15</b>
Animal Husbandry	2403-106-7734- N/ TSP/SCSP	State Goat Entrepreneurship Development Scheme	4.25	0.00	4.25	3.79	0.00	3.79
	<b>Total- 2403</b>			<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>3.79</b>	<b>0.00</b>
Fisheries	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	279.86	0.00	279.86	352.41	0.00	352.41

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(C)- ECONOMIC SERVICES-contd.</b>								
<b>(a) Agriculture and Allied Activities-contd.</b>								
Fisheries	2405-101-7756-N	Financial Assistance to Fishermen for Development / Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	<b>Total - 2405</b>		<b>284.86</b>	<b>0.00</b>	<b>284.86</b>	<b>357.41</b>	<b>0.00</b>	<b>357.41</b>
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	0.00	0.00	0.00	5.02	0.00	5.02
	<b>Total 2406</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>
Food and Civil Supplies	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on food procurement	55,000.00	0.00	55,000.00	55,000.00	0.00	55,000.00
	2408-01-102-5065-N / TSP/ SCSP	<i>Annpurna Yojna</i>	48.49	0.00	48.49	62.40	0.00	62.40
	2408-01-102-5456-N/ TSP/ SCSP	<i>Antyodaya Anna Yojana</i>	987.00	0.00	987.00	985.70	0.00	985.70
	2408-01-102-6839-N/ TSP / SCSP	Chief Ministers Food Assistance Scheme	3,13,255.88	0.00	3,13,255.88	3,99,999.73	0.00	3,99,999.73

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(C)- ECONOMIC SERVICES-contd.</b>								
<b>(a) Agriculture and Allied Activities-contd.</b>								
<b>Food and Civil Supplies</b>	2408-01-102-8933-N/TSP/SCSP	Sugar Distribution Scheme	8,093.54	0.00	8,093.54	30,297.00	0.00	30,297.00
	2408-01-102-9993-TSP/SCSP	Distribution of iodized Salt at concessional rate	4,934.03	0.00	4,934.03	4,922.21	0.00	4,922.21
	2408-01-102-7994- N/TSP/SCSP	Jaggery Distribution Scheme	3,644.53	0.00	3,644.53	0.00	0.00	0.00
	2401-01-102-7894- N/TSP/SCSP	Financial Support to Fair Price Shops	0.00	0.00	0.00	2,500.00	0.00	2,500.00
	2408-01-102-7906-N	Rice Pulse Centre for festival	42.00	0.00	42.00	48.00	0.00	48.00
	<b>Total 2408</b>			<b>3,86,005.47</b>	<b>0.00</b>	<b>3,86,005.47</b>	<b>4,93,815.04</b>	<b>0.00</b>
<b>Co-operative</b>	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	10,000.00	0.00	10,000.00	18,426.00	0.00	18,426.00
<b>Total 2425</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>18,426.00</b>	<b>0.00</b>	<b>18,426.00</b>
<b>Finance</b>	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,025.00	0.00	1,025.00	899.79	0.00	899.79

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.</b>								
<b>(C)- ECONOMIC SERVICES-contd.</b>								
<b>(a) Agriculture and Allied Activities-concl.</b>								
Finance	2435-60-101-8671-N	Laghu evam Seemant Krishak Rin Maafi Yojna	348.23	0.00	348.23	69,804.78	0.00	69,804.78
	2435-60-101-7973-N	Short term agricultural loan waiver scheme taken from public sector banks	0.00	0.00	0.00	2,02,224.89	0.00	2,02,224.89
	<b>Total 2435</b>		<b>1,373.23</b>	<b>0.00</b>	<b>1,373.23</b>	<b>2,72,929.46</b>	<b>0.00</b>	<b>2,72,929.46</b>
<b>Total-(a)- Agriculture and Allied Activities</b>			<b>4,06,656.36</b>	<b>24,878.63</b>	<b>4,31,534.99</b>	<b>7,96,253.03</b>	<b>25,641.15</b>	<b>8,21,894.18</b>
<b>(b) Rural Development</b>								
Panchayat and Rural Development	2501-06-102-7490-N	Rashtriya Gramin Aajivika Mission	0.00	0.00	0.00	0.00	242.20	242.20
<b>Total-(b) Rural Development</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.20</b>	<b>242.20</b>
<b>(e) Energy<sup>7</sup></b>								
Energy	2801-06-101-6501- SCSP	Grant for Single Bulb Connection	7,600.00	0.00	7,600.00	7,020.00	0.00	7,020.00
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	1,15,000.00	0.00	1,15,000.00	1,12,998.70	0.00	1,12,998.70
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	12,400.00	0.00	12,400.00	22,230.00	0.00	22,230.00
	2801-80-101-7620-N/ TSP / SCSP	Subsidy to consumers for relief in Electricity Fees	64,484.00	0.00	64,484.00	42,442.00	0.00	42,442.00

<sup>7</sup> No Expenditure has been booked under Sub sector (c) to (d) of Sector C.

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- conclud.

(₹ in lakh)

Department	Head of Account	Description	2020-21			2019-20		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
<b>EXPENDITURE HEAD (REVENUE ACCOUNT)-conclud.</b>								
<b>(C)- ECONOMIC SERVICES- conclud.</b>								
<b>(e) Energy- conclud.</b>								
Energy	2801-80-101-7305-N/ TSP / SCSP	Grant for Free Supply of Electricity to Agricultural Pumps of 5 HP	0.00	0.00	0.00	25,000.00	0.00	25,000.00
	2801-80-101-7972-N/ TSP / SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	85,000.00	0.00	85,000.00	97,721.00	0.00	97,721.00
<b>Total 2801</b>			<b>2,84,484.00</b>	<b>0.00</b>	<b>2,84,484.00</b>	<b>3,07,411.70</b>	<b>0.00</b>	<b>3,07,411.70</b>
<b>Total-(e)- Energy</b>			<b>2,84,484.00</b>	<b>0.00</b>	<b>2,84,484.00</b>	<b>3,07,411.70</b>	<b>0.00</b>	<b>3,07,411.70</b>
<b>(f) Industries and Minerals-</b>								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	3,827.98	0.00	3,827.98	4,283.13	0.00	4,283.13
	<b>Total 2851</b>		<b>3,827.98</b>	<b>0.00</b>	<b>3,827.98</b>	<b>4,283.13</b>	<b>0.00</b>	<b>4,283.13</b>
	2852-80-102-7785-N	Capital Investment Incentive Assistance	0.00	0.00	0.00	0.00	0.00	0.00
	2852-80-102-8928- N	<i>Mukhyamantri Yuva Swarojgaar Yojana</i>	242.46	0.00	242.46	302.92	0.00	302.92
	2852-80-102-9068- N/TSP/ SCSP	Capital Cost Grant to Industrial Units	9,884.67	0.00	9,884.67	12,850.29	0.00	12,850.29
<b>Total 2852</b>			<b>10,127.13</b>	<b>0.00</b>	<b>10,127.13</b>	<b>13,153.21</b>	<b>0.00</b>	<b>13,153.21</b>
<b>Total- (f)- Industries and Minerals</b>			<b>13,955.11</b>	<b>0.00</b>	<b>13,955.11</b>	<b>17,436.34</b>	<b>0.00</b>	<b>17,436.34</b>
<b>Total-C- ECONOMIC SERVICES</b>			<b>7,05,095.47</b>	<b>24,878.63</b>	<b>7,29,974.10</b>	<b>11,21,101.07</b>	<b>25,883.35</b>	<b>11,46,984.42</b>
<b>Total- EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			<b>7,05,915.06</b>	<b>24,878.63</b>	<b>7,30,793.69</b>	<b>11,22,439.96</b>	<b>25,883.35</b>	<b>11,48,323.31</b>



**APPENDIX-III<sup>1</sup>- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE<sup>2</sup>)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP <sup>3</sup>	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly Personal Grant	Legislative Assembly (2011-4007)	--	427.94	0.00	427.94	0.00	417.07	0.00	417.07	0.00
Sr. Chief Accounts Officer Mantralaya Personal Grant	Discretionary Grant by Ministers (2013-9064)	--	2,652.99	0.00	2,652.99	0.00	3,213.94	0.00	3,213.94	0.00
Registrar, Hidaytullah National Law University	Establishment of <i>Hidaytullah</i> National Law University (2014- 5464)	N	286.86	0.00	286.86	0.00	520.00	0.00	520.00	0.00
Deputy Director Food,Civil Supply and Consumer Protection	Infrastructure Development Fund and Environment Fund (2029-7860)	--	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00

<sup>1</sup>.Expenditure on schemes above ₹ 100.00 lakh has been included in this Appendix

<sup>2</sup> In this Appendix '\*\*' represents expenditure less than ₹ 100.00 lakh in previous year

<sup>3</sup> In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	0.00	0.00	0.00	0.00	290.00	0.00	290.00	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
Superintendent of Police Personal Grant	Reimbursable Expenditure related to Security (2055-6717)	--	272.00	0.00	272.00	0.00	136.20	0.00	136.20	0.00
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	460.00	0.00	460.00	0.00	325.00	0.00	325.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collectors of Naxal Affected Districts	Assistance to Naxal affected Districts (2055-7918)	N	0.00	17,792.00	17,792.00	17,792.00	0.00	26,664.00	26,664.00	19,998.00
Inspector General	Modernization of Police Force (2055-2643)	--	1,195.24	0.00	1,195.24	0.00	2,476.26	0.00	2,476.26	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	679.80	0.00	679.80	0.00	1,278.65	0.00	1,278.65	0.00
Principal/ Government Aided Education Institutes	Grants-in-Aid to Non- Government Schools (2202-110)	N/ TSP/ SCSP	13,619.51	0.00	13,619.51	0.00	13,973.93	0.00	13,973.93	0.00
Chief Executive Officer, Zilla Panchayat	Salary to Shiksha Karmis (2202-8403)	N/ TSP/ SCSP	23,059.32	0.00	23,059.32	0.00	47,062.81	0.00	47,062.81	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Rajya Uchh Shiksha Parishad</i>	<i>Rajya Uchh Shiksha Abhiyan (2202-8971)</i>	N/ TSP/ SCSP	0.00	1,550.00	1,550.00	0.00	0.00	9,775.00	9,775.00	0.00
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	348.31	0.00	348.31	0.00	650.00	0.00	650.00	0.00
Hatkargha Vikas evam Vipanana Sahakari Sangh	School Uniform to Girls (2202-2949)	N/ TSP/	0.00	0.00	0.00	0.00	3,684.96	0.00	3,684.96	0.00
Personal Grant	Ashram Scholar- ships to Children of persons engaged in un- clean occupation (2202-327)	SCSP	0.00	0.00	0.00	0.00	222.24	0.00	222.24	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Primary School (2202-5169)	TSP	0.00	0.00	0.00	0.00	0.00	11,249.29	11,249.29	0.00
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Middle School (2202-6933)	TSP	0.00	0.00	0.00	0.00	0.00	6,984.63	6,984.63	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	6,368.68	0.00	6,368.68	0.00	6,299.79	0.00	6,299.79	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	<i>Eklavya Adarsh Awasiya Vidyalaya</i> (2202-5480)	TSP	3,247.60	0.00	3,247.60	993.00	10,251.07	0.00	10,251.07	1,903.45
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	9,263.93	0.00	9,263.93	50.00	13,067.66	0.00	13,067.66	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Sainik School, Ambikapur	Grant for Establishment of Sainik School (2202/4202-5646)	N	93.00	0.00	93.00	1.00	484.00	0.00	484.00	0.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202-5205)	N	3,420.00	0.00	3,420.00	0.00	3,400.00	0.00	3,400.00	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	317.80	0.00	317.80	0.00	428.00	0.00	428.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (2202-7238)	N	1,500.00	0.00	1,500.00	0.00	1,600.00	0.00	1,600.00	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	227.00	0.00	227.00	0.00	214.00	0.00	214.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Durg University	Durg University (2202-7656)	N	200.00	0.00	200.00	0.00	500.00	0.00	500.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	1,400.00	0.00	1,400.00	0.00	1,436.00	0.00	1,436.00	0.00
Registrar, Surguja University	Surguja University (2202-7289)	TSP	42.00	0.00	42.00	0.00	210.00	0.00	210.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	180.00	0.00	180.00	0.00	450.00	0.00	450.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2202/4202-7445)	TSP	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-Aid to Non-Govern- ment Colleges (2202-3444)	N	3,894.82	0.00	3,894.82	0.00	4,556.70	0.00	4,556.70	0.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	578.90	0.00	578.90	0.00	999.00	0.00	999.00	0.00
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	540.72	0.00	540.72	0.00	208.40	0.00	208.40	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	84.00	0.00	84.00	0.00	250.00	0.00	250.00	0.00
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	114.00	209.05	323.05	0.00	240.00	252.47	492.47	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director of Technical Education (Personal Grant)	<i>Chhattisgarh Yuva Suchna Kranti Yojna</i> (2203-7745)	N	0.00	0.00	0.00	0.00	209.43	0.00	209.43	0.00
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	800.00	0.00	800.00	0.00	2,500.00	0.00	2,500.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	64.20	0.00	64.20	0.00	100.00	0.00	100.00	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	107.43	0.00	107.43	0.00	212.78	0.00	212.78	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	134.81	0.00	134.81	0.00	130.10	0.00	130.10	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	42.73	0.00	42.73	0.00	132.24	0.00	132.24	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	1,500.00	0.00	1,500.00	0.00	1,620.00	0.00	1,620.00	0.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	265.24	0.00	265.24	0.00	270.18	0.00	270.18	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	0.00	2334.12	2334.12	0.00	0.00	1,778.11	1,778.11	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	140.00	0.00	140.00	0.00	128.80	0.00	128.80	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mission Director, National Health Mission	Mitanin Welfare Fund (2210-7330)	N	18,500.00	0.00	18,500.00	0.00	5,000.00	0.00	5,000.00	0.00
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	0.00	1,56,235.39	1,56,235.39	0.00	0.00	1,11,210.00	1,11,210.00	0.00
Dean, Medical College	Medical College Raipur (2210-1352)	N	0.00	0.00	0.00	0.00	199.36	0.00	199.36	0.00
Principal Medical College, Raigarh	Medical College Raigarh (2210-6996)	N	0.00	0.00	0.00	0.00	379.15	0.00	379.15	0.00
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	302.48	0.00	302.48	0.00	400.00	0.00	400.00	0.00
Dean, Medical College, Rajnandgaon	Medical College Rajnandgaon (2210-8939)	N	0.00	0.00	0.00	0.00	327.62	0.00	327.62	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dean, Government Medical College, Jagdalpur	Establishment of Government Medical College, Jagdalpur (2210-5689)	TSP	0.00	0.00	0.00	0.00	531.86	3,200.00	3,731.86	0.00
Dean Medical College, Surguja	Medical College, Surguja (2210-8941)	TSP	0.00	0.00	0.00	0.00	199.99	0.00	199.99	0.00
Dean Medical College, Bilaspur	Medical College Bilaspur (2210-6968)	SCSP	0.00	0.00	0.00	0.00	424.49	3,200.00	3,624.49	0.00
Nodal Officer, Sanjeevani Kosh	<i>Establishment of Chhattisgarh Rajya Bimari Sahayata Nidhi (2210-5026)</i>	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
Registrar, Ayush and Medical Science University	Medical University (2210-7279)	N	320.00	0.00	320.00	0.00	500.00	0.00	500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Hospital Superintendent cum Academic Super Speciality Hospital	Super Speciality Hospital (2210/7719)	N	0.00	0.00	0.00	0.00	220.00	0.00	220.00	0.00
Executive Engineer, PHE Block - Baloda Bazaar	Dalli Rajhara Water Supply Scheme (2215-6897)	N	0.00	0.00	0.00	0.00	356.07	0.00	356.07	0.00
Executive Engineer, PHE Baloda Bazaar	Bhilaigarh Water Supply Scheme (2215-7371)	N	0.00	0.00	0.00	0.00	280.67	0.00	280.67	0.00
Executive Engineer, PHE Division Durg	Patan Water Augmentation Scheme (2215-8612)	N	1.00	0.00	1.00	0.00	377.63	0.00	377.63	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215/4215-8908)	N	3,229.08	0.00	3,229.08	87.00	4,921.95	0.00	4,921.95	184.77
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	2,763.09	0.00	2,763.09	0.00	3,144.43	0.00	3,144.43	0.00
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	0.00	6,842.75	6,842.75	0.00	0.00	29,348.49	29,348.49	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri Awas Yojna (2216-7807)	N/ TSP/ SCSP	0.00	7,482.20	7,482.20	0.00	0.00	64,326.77	64,326.77	0.00
CEO, Atal Nagar Vikas Pradhikaran	Naya Raipur Development Authority (2217-5371)	N	1,535.00	0.00	1,535.00	0.00	2,480.00	0.00	2,480.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Maintenance of Naya Mantralaya (2217-8635)	--	3,170.00	0.00	3,170.00	0.00	2,600.00	0.00	2,600.00	0.00
Registrar, Chattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	151.21	0.00	151.21	0.00	140.50	0.00	140.50	0.00
Dy. Director Urban Administration and Development Raipur Raipur	Fourteenth Finance Commission Grants (2217-7675)	--	0.00	0.00	0.00	0.00	50,612.50	0.00	50,612.50	0.00
Dy. Director Urban Administration and Development Raipur Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	941.00	0.00	941.00	304.00	941.00	0.00	941.00	304.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Develop- ment Raipur	Grant for Basic Services to Urban Local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	8,016.91	0.00	8,016.91	0.00	7,708.90	0.00	7,708.90	0.00
Dy. Director, Urban Adminis- tration and Development, Raipur	Salary of Teachers (2202-7761)	--	2,188.25	0.00	2,188.25	0.00	1,100.00	0.00	1,100.00	0.00
Chief Executive Officer State Urban Development Authority, Raipur	Smart City (2217-7685)	N	18,600.00	0.00	18,600.00	0.00	0.00	0.00	0.00	0.00
	Amrit Mission (2217-7706)	N/ TSP / SCSP	0.00	64,528.32	64,528.32	0.00	0.00	46,886.20	46,886.20	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	0.00	16,820.21	16,820.21	0.00	0.00	9,211.42	9,211.42	0.00
	Swachh Bharat Mission (2217-7610)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	2,949.50	2,949.50	0.00
	Rashtriya Shahri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	0.00	1,862.20	1,862.20	0.00	0.00	4,500.00	4,500.00	0.00
Chief Executive Officer,Janpad Panchyat	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	2,508.50	0.00	2,508.50	2,254.77	2,968.69	0.00	2,968.69	2,793.49
Chief Executive Officer,Janpad Panchyat and others	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	10,088.10	10,088.10	6,106.64	0.00	10,709.29	10,709.29	6,013.04

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Personal Grant-Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	3,365.61	3,365.61	0.00	0.00	3,179.23	3,179.23	0.00
Managing Director, Chhattisgarh Rajya Antyavasai Sahkari Vitt Evam Vikas Nigam	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	645.02	0.00	645.02	0.00	320.00	0.00	320.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	66.98	0.00	66.98	0.00	80.00	0.00	80.00	0.00
Principal, Livelihood College and others	Pando Vikas Abhikaran (2225-5475)	TSP	70.00	0.00	70.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Development Authority (2225/4225-5601)	TSP	3,874.93	0.00	3,874.93	2,239.93	3,549.98	0.00	3,549.98	3,199.98
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	2,485.00	0.00	2,485.00	2,240.00	3,544.68	0.00	3,544.68	3,199.68
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	343.11	0.00	343.11	275.00	656.98	0.00	656.98	351.00
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225 / 4225-5024)	TSP	0.00	1,724.74	1,724.74	983.25	0.00	990.55	990.55	382.57
Secretary, Wakf Board	Wakf Board (2225-9408)	N	100.00	0.00	100.00	0.00	152.00	0.00	152.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	175.00	0.00	175.00	0.00	230.00	0.00	230.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	231.87	0.00	231.87	0.00	432.14	0.00	432.14	0.00
CEO, Chattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	280.00	0.00	280.00	0.00	350.00	0.00	350.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	316.00	0.00	316.00	0.00	440.00	0.00	440.00	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N/TSP	484.83	0.00	484.83	60.24	730.39	48.00	778.39	133.44

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	505.00	0.00	505.00	0.00	556.23	0.00	556.23	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	254.50	0.00	254.50	0.00	358.92	0.00	358.92	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhiman evam Sambal Yojna</i> (2235-8990)	N	26.41	0.00	26.41	0.00	66.82	0.00	66.82	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dump (2235-73)	TSP/ SCSP	149.98	0.00	149.98	0.00	194.98	0.00	194.98	0.00
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	163.73	0.00	163.73	0.00	157.51	0.00	157.51	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	124.80	0.00	124.80	0.00	143.00	0.00	143.00	0.00
Secretary, Chattisgarh Mahila Baal Vikas	Training to Anganwadi workers under ICDS (2235-9131)	N	0.00	0.00	0.00	0.00	0.00	138.92	138.92	0.00
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	0.00	3,182.11	3,182.11	0.00	0.00	3,721.12	3,721.12	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP/ SCSP	74.49	0.00	74.49	0.00	135.66	0.00	135.66	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	0.00	104.00	104.00	0.00	104.00	0.00	104.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	1,400.33	0.00	1,400.33	0.00	1,713.13	0.00	1,713.13	0.00
Indian Life Insurance Corporation	<i>Noni Surksha Yojna</i> (2235-8957)	N/ TSP	1,764.90	0.00	1,764.90	0.00	1,865.00	0.00	1,865.00	0.00
Chattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	295.03	0.00	295.03	0.00	408.77	0.00	408.77	0.00
Joint Director, Panchayat and Social Welfare	<i>Gharownda</i> (2235-8980)	--	243.24	0.00	243.24	0.00	185.17	0.00	185.17	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	24,805.08	0.00	24,805.08	0.00	18,455.28	0.00	18,455.28	0.00
Chief Executive Officer, Zilla Panchayat	<i>Indira Gandhi Rashtriya Vidhya Pension Yojna (2235-7336)</i>	N/ TSP/ SCSP	8,836.13	0.00	8,836.13	0.00	6,710.93	0.00	6,710.93	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,514.28	0.00	1,514.28	0.00	1,184.88	0.00	1,184.88	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	1,681.55	0.00	1,681.55	0.00	1,609.40	0.00	1,609.40	0.00
Chief Executive Officer, Zilla Panchayat	<i>Sukhad Sahara Yojna</i> (2235-4858)	--	9,527.10	0.00	9,527.10	0.00	9,872.25	0.00	9,872.25	0.00
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	34,148.92	0.00	34,148.92	0.00	35,303.20	0.00	35,303.20	0.00
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	585.62	0.00	585.62	0.00	772.10	0.00	772.10	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	260.36	0.00	260.36	0.00	520.42	0.00	520.42	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	391.05	0.00	391.05	0.00	439.75	0.00	439.75	0.00
Tehsildar	Cash Doles (2245-2018)	--	5,856.77	0.00	5,856.77	0.00	4,075.19	0.00	4,075.19	0.00
	Grants to Grieved Families (2245-7352)	--	1,589.06	0.00	1,589.06	0.00	1,752.50	0.00	1,752.50	0.00
	Flood Control (2245-5607)	--	586.69	0.00	586.69	0.00	261.37	0.00	261.37	0.00
	Flood Relief (2245-7357)	--	5,009.82	0.00	5,009.82	0.00	2,200.07	0.00	2,200.07	0.00
	Relief to Hailstorm Victims (2245-747)	--	33,694.42	0.00	33,694.42	0.00	4,660.60	0.00	4,660.60	0.00
	Relief for Fire Outbreak (2245-96)	--	1,790.32	0.00	1,790.32	0.00	2,003.09	0.00	2,003.09	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Relief on account of death due to drowning, landslides, spread of cooking gas and lightning etc. (2245-7729)	--	6,013.28	0.00	6,013.28	0.00	6,393.13	0.00	6,393.13	0.00
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	345.00	0.00	345.00	345.00	345.00	0.00	345.00	345.00
Managing Director, CG State Seeds and Agriculture Development Corporation Ltd.	Incentive Scheme on Paddy Production (2401-8972)	N/ TSP/ SCSP	13,300.00	0.00	13,300.00	0.00	37,490.62	0.00	37,490.62	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	0.00	3,842.92	3,842.92	0.00	0.00	10,352.96	10,352.96	0.00
CG Rajya Beej evam Krishi Vikash Nigam,	Krishak Samagra Vikaas Yojna (2401-6820)	N/ TSP/ SCSP	129.93	0.00	129.93	0.00	312.95	0.00	312.95	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	0.00	852.23	852.23	0.00	0.00	2,137.30	2,137.30	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	10,999.79	0.00	10,999.79	0.00	5,000.00	0.00	5,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	0.00	3,604.24	3,604.24	0.00	0.00	4,836.02	4,836.02	0.00
Dy. Director (Agriculture), Jagdalpur	NMSA Soil Health Manage- ment Scheme (2401-7267)	N/ TSP/ SCSP	0.00	8.68	8.68	0.00	0.00	447.26	447.26	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	397.56	397.56	0.00	0.00	481.13	481.13	0.00
Additional Director, Agriculture	<i>Rashtriya Krishi Vikas Yojna</i> (Green Revolution) (2401-8942)	N	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00
Director, Agriculture	Grants-in-Aid to Non- Government Institutions (2401-309)	TSP	162.07	0.00	162.07	0.00	147.00	0.00	147.00	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	0.00	2,794.14	2,794.14	0.00	0.00	3,784.64	3,784.64	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office, Mungeli	Grants-in-Aid for Fruit Plantation (2401-2806)	N/ SCSP	103.45	0.00	103.45	0.00	178.11	0.00	178.11	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	145.29	0.00	145.29	0.00	148.31	0.00	148.31	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	505.96	0.00	505.96	0.00	479.53	0.00	479.53	0.00
Chattisgarh Rajya Beej evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	0.00	7,742.39	7,742.39	0.00	0.00	5,435.96	5,435.96	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	0.00	17,334.47	17,334.17	0.00	0.00	14,938.65	14,938.65	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	289.73	289.73	0.00	0.00	260.67	260.67	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	0.00	2,467.85	2,467.85	0.00	0.00	13,365.48	13,365.48	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	126.92	0.00	126.92	0.00	183.82	0.00	183.82	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	239.04	0.00	239.04	0.00	200.63	0.00	200.63	0.00
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TSP/ SCSP	1,517.66	0.00	1,517.66	0.00	1,708.37	0.00	1,708.37	0.00
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	255.53	0.00	255.53	0.00	307.16	0.00	307.16	0.00
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	3,019.73	3,019.73	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas</i> <i>Ayog</i> (2403-5535)	--	100.00	0.00	100.00	0.00	80.00	0.00	80.00	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	N/TSP /SCSP	516.99	0.00	516.99	0.00	511.62	0.00	511.62	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig Distribution (2403-9332)	TSP	88.82	0.00	88.82	0.00	71.92	0.00	71.92	0.00
State Agriculture marketing Federation, Co-operative Milk Federation Ltd.etc.	<i>Rashtriya Krishi</i> <i>Vikas Yojna</i> (2403-7242)	N/ TSP/ SCSP	0.00	3,823.86	3,823.86	0.00	0.00	4,247.43	4,247.43	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Chattisgarh Kamdhenu Veterinary University	Veterinary University (2415-7403)	N	2,552.50	0.00	2,552.50	0.00	3,908.71	0.00	3,908.71	618.71
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403-8703)	N	1,035.94	0.00	1,035.94	0.00	1,000.00	0.00	1,000.00	0.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	262.40	0.00	262.40	0.00	345.90	0.00	345.90	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	240.00	0.00	240.00	0.00	105.00	0.00	105.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TSP/ SCSP	0.00	2,380.24	2,380.24	0.00	0.00	3,999.68	3,999.68	0.00
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	1,208.42	1,208.42	0.00	0.00	802.49	802.49	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	95.01	0.00	95.01	0.00	190.00	0.00	190.00	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	351.79	0.00	351.79	0.00	378.69	0.00	378.69	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	630.00	0.00	630.00	0.00	352.00	0.00	352.00	0.00
Managing Director Chhattisgarh State Laghu Vanopaj Sangh	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TSP	32.00	0.00	32.00	0.00	937.04	0.00	937.04	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	0.00	7,351.82	7,351.82	0.00	0.00	12,512.58	12,512.58	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of Gram under <i>Antyodaya Ann Yojna</i> (2408-7436)	TSP	3,420.00	0.00	3,420.00	0.00	27,827.88	0.00	27,827.88	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	12,410.00	0.00	12,410.00	0.00	13,970.00	0.00	13,970.00	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	106.26	0.00	106.26	0.00	64.91	0.00	64.91	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	0.00	26,776.66	26,776.66	0.00	0.00	48,662.20	48,662.20	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	0.00	1,355.97	1,355.97	0.00	0.00	1,562.47	1,562.47	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	0.00	97,079.34	97,079.34	0.00	0.00	98,098.11	98,098.11	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	<i>Janpad Panchayat Vikas Nidhi</i> (2515-7848)	N/ TSP/ SCSP (FC)	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	330.00	0.00	330.00	0.00	300.00	0.00	300.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	7,820.57	0.00	7,820.57	0.00	7,506.62	0.00	7,506.62	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515/4515-8555)	N (FC)	6,217.14	0.00	6,217.14	5,860.48	6,337.29	0.00	6,337.29	6,137.29
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	500.00	0.00	500.00	0.00	490.53	0.00	490.53	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	19,238.66	0.00	19,238.66	0.00	20,967.60	0.00	20,967.60	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	1,325.54	0.00	1,325.54	0.00	1,852.05	0.00	1,852.05	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	25,093.36	0.00	25,093.36	0.00	25,089.79	0.00	25,089.79	0.00
Chief Executive Officer,Zilla Panchayat	Grants under the recommendation of Fourteenth Finance Commission (2515-7675)	--	0.00	0.00	0.00	0.00	1,92,317.88	0.00	1,92,317.88	0.00
Chief Executive Officer,Zilla Panchayat	<i>Vivekananda Yuva Protsahan Yojna</i> (2515-8918)	--	676.03	0.00	676.03	0.00	975.58	0.00	975.58	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	340.87	0.00	340.87	0.00	321.71	0.00	321.71	0.00
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	189.61	0.00	189.61	0.00	251.56	0.00	251.56	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	1,274.63	0.00	1,274.63	0.00	966.33	0.00	966.33	0.00
	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	476.20	0.00	476.20	0.00	882.11	0.00	882.11	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	20,000.00	0.00	20,000.00	0.00	29,250.00	0.00	29,250.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	1,15,000.00	0.00	1,15,000.00	0.00	1,28,451.30	0.00	1,28,451.30	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	19,897.00	0.00	19,897.00	0.00	3,965.75	0.00	3,965.75	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	1000.00	2,190.00	0.00	2,190.00	2,190.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	3,000.00	0.00	3,000.00	3000.00	2,750.00	0.00	2,750.00	2,750.00
	Grant to Energy Education Park (2810-7698)	N	500.00	0.00	500.00	500.00	350.00	0.00	350.00	350.00
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	2,300.00	0.00	2,300.00	0.00	1,800.00	0.00	1,800.00	0.00
Chhattisgarh State, Renewable Energy Develo- pment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	100.00	0.00	100.00	88.00	100.00	0.00	100.00	88.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	250.00	0.00	250.00	250.00	200.00	0.00	200.00	200.00
Invest India, National Invest- ment Promotion and Facilitation agency,G.M.DT &IC,etc.,	Startup Chhattisgarh (2851-7825)	N	4.20	0.00	4.20	0.00	68.46	0.00	68.46	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	489.22	0.00	489.22	0.00	656.37	0.00	656.37	0.00
Chhattisgarh Hastshilp Development Board	Grant to Handi- craft Development Board for running of Development Centres (2851-5020)	N/ SCSP	237.17	0.00	237.17	0.00	266.59	0.00	266.59	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	238.00	0.00	238.00	0.00	162.95	0.00	162.95	0.00
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	145.00	0.00	145.00	2.00	113.75	0.00	113.75	3.25
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	40.00	0.00	40.00	40.00	32.50	0.00	32.50	32.50
	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	350.90	0.00	350.90	235.74	365.21	0.00	365.21	214.71
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	599.74	0.00	599.74	0.00	495.00	0.00	495.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	486.38	0.00	486.38	0.00	426.07	0.00	426.07	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	82.66	0.00	82.66	0.00	72.41	0.00	72.41	0.00
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	871.30	0.00	871.30	604.89	983.07	0.00	983.07	654.38
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	1,254.57	0.00	1,254.57	1,254.57	249.52	0.00	249.52	249.52

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	378.00	0.00	378.00	0.00	278.02	0.00	278.02	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	1,400.00	0.00	1,400.00	0.00	756.78	0.00	756.78	0.00
Various Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	68.62	0.00	68.62	0.00	70.00	0.00	70.00	0.00
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	11,556.41	0.00	11,556.41	0.00	12,772.63	0.00	12,772.63	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853- 7611)	N/ TSP/ SCSP	108.45	0.00	108.45	0.00	63.52	0.00	63.52	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	1,365.00	0.00	1,365.00	0.00	1,300.00	0.00	1,300.00	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna (3054-4855)</i>	--	31,586.75	0.00	31,586.75	0.00	38,592.18	0.00	38,592.18	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.**  
**(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project ( SWAN) (3275-6818)	N	1,536.32	0.00	1,536.32	0.00	2,086.28	0.00	2,086.28	0.00
CEO, Chhattisgarh Infotech Promotion Society,(CHIPS)	Establishment of Digital Government (3275-6894)	N	111.37	0.00	111.37	0.00	35.70	0.00	35.70	0.00
Deputy Secretary, Electronics and IT (Raipur)	Central Monitoring Unit for Infrastructure (3275-7773)	N	0.00	0.00	0.00	0.00	263.53	0.00	263.53	0.00
Deputy Secretary, Electronics and IT (Raipur)	<i>Nagrik Sambandh Kendra Pariyojna</i> (3275-7775)	N	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	<i>Mukhya Mantri Dashboard Yojna</i> (3275-8546)	N	59.95	0.00	59.95	0.00	56.33	0.00	56.33	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	150.00	0.00	150.00	0.00	560.00	0.00	560.00	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	<i>Mukhya Mantri Good Governance Fellowship Project</i> (3275-8922)	N	0.00	0.00	0.00	0.00	321.00	0.00	321.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Infor- mation Techno- logy in State (3275-8955)	N	0.00	0.00	0.00	0.00	280.00	0.00	280.00	0.00
	E- District Project (3275-7270)	N	650.00	0.00	650.00	0.00	1,262.00	0.00	1,262.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	497.98	0.00	497.98	117.98	475.00	0.00	475.00	100.00
Executive Director, Chhattisgarh Council of Science and Technology	Establishment of Science City (3425/5425- 5632)	N	350.00	0.00	350.00	0.00	250.00	0.00	250.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	940.00	0.00	940.00	0.00	1,000.00	0.00	1,000.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	101.00	0.00	101.00	0.00	99.00	0.00	99.00	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604-4035)	--	7,633.91	0.00	7,633.91	0.00	7,134.50	0.00	7,134.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	540.00	0.00	540.00	0.00	540.00	0.00	540.00	0.00
	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00	0.00	1,00,000.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	1,710.00	0.00	1,710.00	0.00	1,710.00	0.00	1,710.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive, Zilla Panchayat	General purpose Grants (3604-7306)	--	800.00	0.00	800.00	800.00	800.00	0.00	800.00	800.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00
Commissioner, Nagar Nigam,Chief Municipality Officer,Nagar Panchayat	Assistance to Nagar Panchayat from State Excise Tax (3604-8666)	--	1,047.32	0.00	1,047.32	0.00	1,047.32	0.00	1,047.32	0.00
Chief Executive Officer,Zilla Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	252.83	0.00	252.83	252.83	601.48	0.00	601.48	601.48

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	31.16	0.00	31.16	31.16	6.43	0.00	6.43	6.43
Deputy Director, Urban Administrative Department Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	48,155.49	0.00	48,155.49	48,155.49	37,407.96	0.00	37,407.96	37,407.96
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee</i> Rurban Mission (4515-7759)	N/ TSP/ SCSP	0.00	6,000.00	6,000.00	6,000.00	0.00	4,500.00	4,500.00	4,500.00
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	4,000.00	0.00	4,000.00	4,000.00	20,000.00	0.00	20,000.00	20,000.00
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	499.89	0.00	499.89	499.89	1,000.00	0.00	1,000.00	1,000.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4801-8965)	N/ SCSP	3,001.00	0.00	3,001.00	3,001.00	3,008.60	0.00	3,008.60	3,008.60
Chattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	15,000.00	0.00	15,000.00	15,000.00	10,000.00	0.00	10,000.00	10,000.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Shahri Vidyutikaran Yojna</i> (4801-8548)	N/ TSP	2,003.00	0.00	2,003.00	2,003.00	1,200.00	0.00	1,200.00	1,200.00
Chhattisgarh State Renewable Energy Development Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	55,000.00	0.00	55,000.00	55,000.00	47,732.00	0.00	47,732.00	47,732.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)</i> (4810/4801-7897)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	4,083.60	0.00	4,083.60	4,083.60
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4810-8965)	N	0.00	0.00	0.00	0.00	26.00	0.00	26.00	26.00
Chhattisgarh State Regional Energy Development Agency	<i>Deen Dayal Updhaya Gram Jyoti Yojna</i> (4810-7652)	TSP/ SCSP	0.00	0.00	0.00	0.00	3,822.00	0.00	3,822.00	3,822.00
Chief Executive Officer, Chhattisgarh Information Promotion Society	<i>Suchna Kranti Yojana</i> (5275-7861)	N/ TSP/ SCSP	7,000.00	0.00	7,000.00	7,000.00	25,000.00	0.00	25,000.00	25,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	600.00	0.00	600.00	600.00	1,268.00	0.00	1,268.00	1,268.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	6,056.58	0.00	6,056.58	0.00	5,544.30	0.00	5,544.30	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225/4225- 9410)	N	153.55	0.00	153.55	62.55	120.00	0.00	120.00	0.00
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	0.00	0.00	0.00	0.00	110.44	0.00	110.44	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanction- ned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Sunderlal Sharma Open University	Establishment of Pandit Sunderlal Sharma Open University (2202/4202- 5531)	N	42.40	0.00	42.40	0.00	65.00	0.00	65.00	0.00
Expenditure from Forest Development Fund	Expenditure from Forest Development Cess (2406-6699)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Managing Director, District Co- operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co- operative Bank (2425-8654)	N	2,930.00	0.00	2,930.00	0.00	500.00	0.00	500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Development Authority	Grant for promotion of Non- Conventional Energy (2810-7696)	N/ TASP/ SCSP	20.00	0.00	20.00	20.00	66.00	0.00	66.00	0.00
Director, Chhattisgarh Non-Renewable Energy Develop- ment Authority	Programmes related to Bio- Energy (2810-7697)	N/ TASP/ SCSP	200.00	0.00	200.00	200.00	220.00	0.00	220.00	220.00
DAV - Public School	Model School Scheme (2202/4202- 7367)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	576.00	0.00	576.00	0.00
C.E.O. (CHIPS)	Core Inculcator- Co-Accelerator Academy (3275/5275- 7752)	N	89.88	0.00	89.88	0.00	446.38	0.00	446.38	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,P.H.E.	Wadraf Nagar water supply scheme (2215-6879)	N	0.00	0.00	0.00	0.00	407.97	0.00	407.97	0.00
Mukhya Nagar Palika Adhikari	Balod Augmention Water Supply Scheme (2215-8614)	N	0.00	0.00	0.00	0.00	103.69	0.00	103.69	0.00
Executive Engineer,P.H.E	Kotwa Water Supply Scheme (2215-7370)	N	0.00	0.00	0.00	0.00	196.96	0.00	196.96	0.00
Executive Engineer,P.H.E.	Palari Water Supply Scheme (2215-6863)	N	0.00	0.00	0.00	0.00	98.27	0.00	98.27	0.00
Dy.Director, Urban Administration and Development	Establishment of Water ATM (2217-7681)	TSP	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Women & Child Development	<i>Pradhan Mantri Matra Vandana Yojana (2235-7884)</i>	TSP	0.00	1,734.96	1,734.96	0.00	0.00	3,425.56	3,425.56	0.00
C.E.O.Janpad Panchayat,Nagar Nigam,Nagar Palika,Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	17,221.43	0.00	17,221.43	0.00	15,926.03	0.00	15,926.03	0.00
Asst,Director , Horticulture	NABARD Aided Protection Agriculture and Post Harvest management scheme (2401-7854)	N/TSP /SCSP	0.00	0.00	0.00	0.00	489.70	0.00	489.70	0.00
Dy.Director, Vetenary Service	<i>Pashudhan Mitra Yojana (2403-8899)</i>	N	329.61	0.00	329.61	0.00	295.14	0.00	295.14	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer,	<i>Rashtriya Gram Swaraj Abhiyan</i> (2515-7893)	CSS	0.00	673.25	673.25	0.00	0.00	1,754.07	1,754.07	0.00
Under Secretary C.G.Electronics and I.T.	Implementation of District e- Governance Scheme (3275-7821)	N	174.22	0.00	174.22	0.00	160.79	0.00	160.79	0.00
Dy. Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)	N	10,900.00	0.00	10,900.00	10,900.00	10,000.00	0.00	10,000.00	10,000.00
Various Handicraft societies	Hathkargha Bunkar Work Shed (2851-7762)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	77.50	0.00	77.50	77.50
Executive Engineer,PHE Division,	<i>Bastar Awardhan jal praday Yojana</i> (2215-7454)	N	0.00	0.00	0.00	0.00	24.59	0.00	24.59	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Superintendent of Police	Establishment of forensic lab and Training centre for protection of women and children (2055-7933)	N	0.00	0.00	0.00	0.00	0.00	212.74	212.74	0.00
Additional Superintendent of Police	Special Infrastructural scheme including construction of fortified Police Stations (2055-7936)	N	0.00	4,170.07	4,170.07	0.00	0.00	1,460.03	1,460.03	0.00
Various Schools	Student Police Cadet Programme (2055-7908)	N	0.00	0.00	0.00	0.00	0.00	204.75	204.75	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MD, State Project Office, Samagra Shikha	<i>Samagra Shiksha</i> (2202-7979)	N/ TSP/ SCSP	0.00	53,989.44	53,989.44	0.00	0.00	1,81,610.17	1,81,610.17	0.00
Cultural Institutions	Grant for Different Institutions (2205-4060)	N	220.33	0.00	220.33	0.00	159.27	0.00	159.27	0.00
Director Archaeology Archives Museum Language & Culture, Raipur	Establishment of Swamy Vivekanand Memorial Institute, Raipur (2205-6361)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
CEO, State Nodal Officer	<i>Mukhyamantri Shahari Swasthya karyakram</i> (2210-8649)	N/ TSP/ SCSP	144.00	0.00	144.00	0.00	180.00	0.00	180.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chattisgarh State Medical Service Corporation	Sickle cell Project (2210-6869)	N	0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00
	Training for Paricharikaon (2210-2502)	N	0.00	0.00	0.00	0.00	0.00	1,474.84	1,474.84	0.00
Chattisgarh State Medical Service Corporation	Training for Women Health Worker (2210-3463)	TSP	0.00	0.00	0.00	0.00	0.00	400.94	400.94	0.00
Chief Executive officer, State Nodal Officer	Dr. Khoob Chand Baghel Assistance Scheme (2210-6362)	N	44,000.00	0.00	44,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Chief Executive Officer	<i>Mukhymantri Vishesh Swa- sthya Yojana</i> (2210-6363)	N	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer ,PHE Division, Bemtera	<i>Bemetara Jal Praday Yojana</i> (2215-7451)	N	0.00	0.00	0.00	0.00	330.01	0.00	330.01	0.00
Executive Engineer ,PHE Division,	<i>Dharamjaigarh Awardhan Jal Praday Yojna</i> (2215-8611)	N	0.00	0.00	0.00	0.00	246.13	0.00	246.13	0.00
Executive Engineer ,PHE Division	<i>Tundra jal Praday Yojna</i> (2215-8617)	N	88.32	0.00	88.32	0.00	126.33	0.00	126.33	0.00
Executive Engineer ,PHE Division	<i>Bhatgaon Jal Praday Yojna</i> (2215-8618)	N	96.15	0.00	96.15	0.00	101.67	0.00	101.67	0.00
Executive Engineer ,PHE Baloda Bazar	Lawan Water Supply scheme (2215-6862)	N	0.00	0.00	0.00	0.00	174.82	0.00	174.82	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad panchyat and others	Madhya Kshetriya Adiwasi Development Authority 2225/4225-7995	N	2,292.83	0.00	2,292.83	2,201.70	1,906.46	0.00	1,906.46	1,775.00
Chhattisgarh Vyavashik Pariksha Mandal and other Educational Institutions	<i>Yuva Kshamata Vikas Yojana</i> (2230-7632)	N	0.00	0.00	0.00	0.00	132.46	0.00	132.46	132.46
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service (2235-9044)	N/ TSP/ SCSP	0.00	150.00	150.00	0.00	0.00	191.00	191.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Under Secretary, Law and Legislature	<i>Grant for Rajya Vidhik Seva Pradhikaran (2235-5136)</i>	TSP/ SCSP	56.00	0.00	56.00	0.00	105.00	0.00	105.00	0.00
Dy. Director, Agriculture	National E-Governance Plan Agriculture (2401-7829)	N	0.00	174.96	174.96	0.00	0.00	144.06	144.06	0.00
Personal Grant- Various Farmers	<i>Poshan Badi Vikas Yojna (2401-7967)</i>	N/ TSP/ SCSP	828.20	0.00	828.20	0.00	901.70	0.00	901.70	0.00
C.G.Hastshilp Vikas Board Raipur and Others	<i>Punargathit Rashtriya Baans Mission Yojna under N.M.S.A (2401-7947)</i>	N/ TSP/ SCSP	0.00	541.27	541.27	0.00	0.00	621.66	621.66	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Private Artificial Impregnation Workers	Private <i>Kritrim Garbhadhan karyakarta Yojna</i> (2403-8544)	N	98.77	0.00	98.77	0.00	197.51	0.00	197.51	0.00
Personal Grant-Variou Enumerators	<i>Pashu Sangnana Karyakram</i> (2403-5505)	N/ TSP/ SCSP	0.00	38.35	38.35	0.00	0.00	438.28	438.28	0.00
Chhattisgarh Rajya Sahakari (APEX)Bank Maryadit, Raipur	<i>Alpkalin Krishi Rin Maafi Yojna</i> (2425-7942)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	2,19,020.00	0.00	2,19,020.00	0.00
MD Chhattisgarh Matikala Board and others	Kumbhkar Terakota Yojana (2851-6913)	N	70.00	0.00	70.00	70.00	130.00	0.00	130.00	130.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Center (3275-7276)	N	0.00	0.00	0.00	0.00	947.00	0.00	947.00	0.00
	Chhattisgarh Public Finance Management Project (3275-7919)	N	140.78	0.00	140.78	0.00	150.00	0.00	150.00	0.00
Manager, Ambuja Realty Development Limited,Ambuja City Mall	Incentives to New Cinema Halls and Multiplex Cinema Halls (2039-8629)	--	0.00	0.00	0.00	0.00	113.57	0.00	113.57	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Program Officer , Women and Child Development	Grant for Help of Integrated Mentally Retarded Women (2235-8665)	N	31.92	0.00	31.92	0.00	113.29	0.00	113.29	0.00
	Maintenance of Rural Water Supply Scheme (2215-1194)	N/ TSP	137.23	0.00	137.23	0.00	0.00	0.00	0.00	0.00
Loabour Officer, Janjgir	Rehabilitation of bonded labour (2230-2837)	N	167.60	0.00	167.60	0.00	0.00	0.00	0.00	0.00
Managing Director, CSIDC ltd, Raipur	Industrial Directorate (2852-3370)	--	277.46	0.00	277.46	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG state renewable energy development agency	CG Bio fuel development institution (2810-5695)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Farmers (2401-6366)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Office of the Dean Pt. JNM Medical College	Medical Dental Physiotherapy College (2210-6386)	N/ TSP	2,658.27	0.00	2,658.27	0.00	0.00	0.00	0.00	0.00
Dean Chhattisgarh Ayurvigyan Organisation	Super Speciality Hospital (2210-6389)	N/ TSP	326.47	8,589.00	8,915.47	0.00	0.00	0.00	0.00	0.00
CEO, CHIPS Raipur	Build next Project (3275-6413)	N	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Establishment of Khadi Bhandar (2851-6428)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Sanchalak Nagriya Prashasan	15 <sup>th</sup> Finance Commission Assistance (2217-6429)	--	35,231.60	0.00	35,231.60	0.00	0.00	0.00	0.00	0.00
CEO Jila Panchayat	Grant Received under recommendation of 15 <sup>th</sup> Finance Commission (2515-6429)	--	1,44,920.72	0.00	1,44,920.72	0.00	0.00	0.00	0.00	0.00
CEO, SUDA Raipur	Mukhya Mantri Mitan Yojna (2217-6431)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG rajya beej evam krishi vikas nigam Ltd, Raipur	Rajiv Gandhi Kisan Nyaya Yojna (2401-6438)	TSP/ SCSP	5,49,388.56	0.00	5,49,388.56	0.00	0.00	0.00	0.00	0.00
Commisioner MGNREGA	<i>Gotano ka sanchalan</i> (2217-6439)	N	716.13	0.00	716.13	0.00	0.00	0.00	0.00	0.00
District Education Officer	Excellent School Operation (2202-6440)	--	1,069.34	0.00	1,069.34	0.00	0.00	0.00	0.00	0.00
Member Secretary, Chhattisgarh Rajya Jaivya Vividta Board	Bio diversity Money met Committee (2406-6447)	--	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
Addl. Director, Agriculture, Raipur	Gowdhan Nyay yojna (2401-6448)	N/ TSP/ SCSP	2,341.60	0.00	2,341.60	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Asstt. Director Fishries	<i>Prandhmantri Matasya Sampada Yojna (2405-6449)</i>	N/TS P/SC SP	0.00	2,836.77	2,836.77	0.00	0.00	0.00	0.00	0.00
Police Commissioner	Women Help Desk (2055-6461)	N	0.00	299.84	299.84	0.00	0.00	0.00	0.00	0.00
Member Secretary, Chhattisgarh Biodiversity Board	Establishment of Chhattisgarh Biodiversity Board (2406-6793)	N	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00
CEO, Jila Panchayat	Grant for Basic necessity of Village Panchayat (2515-7640)	--	280.90	0.00	280.90	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, CHIPS Raipur	Expansion of SWAN Project (3275-7823)	N	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00
Nagar Panchayat, Bilaspur	Augmentation of Water Supply Scheme Kotanagar (2215-7869)	N	357.00	0.00	357.00	0.00	0.00	0.00	0.00	0.00
Project Officer, ICDS	Benefits to Anganwadi Workers/ Assistant (2235-7915)	N	347.90	0.00	347.90	0.00	0.00	0.00	0.00	0.00
Collector, Kanker	Scheme for compensation to Central crime victims (2235-7934)	N	0.00	617.90	617.90	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director UAD, Raipur	Thosh Apshist Prabandhan (2217-7948)	N	869.20	0.00	869.20	0.00	0.00	0.00	0.00	0.00
Additional Director Employment and Tranning	Skills Traning to enhace Industrial Quality (2230-7960)	N	0.00	599.73	599.73	507.73	0.00	0.00	0.00	0.00
CEO, State Urban Development Authority	<i>Paoni Pasari Scheme</i> (4217-6421)	N	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
Dy. Director , Urban Administrative Department RAIPUR	<i>Shahri Kshetron me Gothan Nirman</i> (4217-6424)	N	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2020-21				2019-20			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director , Urban Administrative Department RAIPUR	Chief Minister Ward Office (4217-6432)	N	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
CSPDCL	Ekikrut Vidhyet Vikas Yojana (4801-7655)	N	159.40	0.00	159.40	159.40	0.00	0.00	0.00	0.00
Dy. Director , Urban Administrative Department RAIPUR	<i>Jal Praikshan Prayog Shala</i> (4217-7958)	N	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
Commissioner MGNREGA	Operation of Gouthan (2515-6439)	N	6,471.51	0.00	6,471.51	0.00	0.00	0.00	0.00	0.00



## APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IN)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	0.00	0.00
International Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IN)	0.00	994.09	994.09	0.00	0.00	0.00

## AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant <sup>1</sup>	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	1,833.47	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,537.59	2,995.43	24,653.02	0.00	1,22,243.79 Project completed on 31 July 2011
0.00	1,66,126.72	1,66,126.72	3,838.27	8,884.00	0.00	2,30,571.67 Project completed on 30 June 2019
0.00	809.39	809.39	85.62	905.95	0.00	2,240.40 Project completed on 31 may 2014

<sup>1</sup> Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 per cent Loan and 30 per cent Grant.

## APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	1,385.47	0.00	1,385.47
International Bank for Reconstruction and Development	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	0.00	25,686.00	25,686.00	0.00	1,113.58	1,113.58
Asian Development Bank	Chhattisgarh State Road Development Sector project - Phase III	Awaited	Awaited	Awaited	0.00	21,417.40	21,417.40

## AIDED PROJECTS- conclud.

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
0.00	15,367.80	15,367.80	1,135.03	6,323.45	0.00	20,895.64 Project completed on 31 March 2013
8,268.92	19,294.14	27,563.06	1,125.49	11,141.50	0.00	29,152.06 Project completed on 31 march 2010
904.29	7,521.61	8,425.90	361.58	1,467.14	0.00	9,824.51
0.00	0.00	0.00	0.00	0.00	605.00	3,133.00
0.00	2,499.36	2,499.36	0.00	0.00	154.69	306.85
0.00	29,683.95	29,683.95	0.00	0.00	45,303.06	61,264.54

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI <sup>1</sup> Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched uled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Social Assistance Programme (NSAP)	National Family Benefit Scheme (ACA <sup>2</sup> )	N <sup>3</sup>	1,692.00	0.00	1,692.00	521.95	1,166.95	0.00	1,166.95	2,637.01	1,114.00	0.00	1,114.00
		TSP <sup>3</sup>	580.00	0.00	580.00		374.60	0.00	374.60		398.80	0.00	398.80
		SCSP <sup>3</sup>	200.00	0.00	200.00		140.00	0.00	140.00		96.60	0.00	96.60
	National Old Age Pension Scheme (ACA)	N	9,803.00	0.00	9,803.00	16,299.58	14,388.99	0.00	14,388.99	18,641.65	9,778.10	0.00	9,778.10
		TSP	5,578.00	0.00	5,578.00		6,655.02	0.00	6,655.02		5,614.48	0.00	5,614.48
		SCSP	3,133.00	0.00	3,133.00		3,761.07	0.00	3,761.07		3,062.79	0.00	3,062.79
	Indira Gandhi National Widow Pension Scheme (ACA)	N	5,591.69	0.00	5,591.69	6,289.09	5,195.63	0.00	5,195.63	6,548.37	3,601.68	0.00	3,601.68
		TSP	2,135.00	0.00	2,135.00		2,499.00	0.00	2,499.00		2,136.07	0.00	2,136.07
		SCSP	943.00	0.00	943.00		1,141.50	0.00	1,141.50		973.20	0.00	973.20
	Indira Gandhi National Disability Pension Scheme (ACA)	N	965.83	0.00	965.83	1,202.85	821.54	0.00	821.54	1,158.56	603.82	0.00	603.82
		TSP	373.00	0.00	373.00		416.02	0.00	416.02		360.50	0.00	360.50
		SCSP	244.20	0.00	244.20		276.72	0.00	276.72		220.56	0.00	220.56
Mahatma Gandhi National Rural Employ- ment Guarantee Programme	Mahatma Gandhi National Employment Guarantee Act (MGNREGA) (CSS <sup>2</sup> )	N	37,265.81	12,421.93	49,687.74	59,775.42	35,393.74	11,797.91	47,191.65	61,440.38	36,786.78	12,262.26	49,049.04
		TSP	28,435.99	9,478.66	37,914.65		28,435.99	9,478.66	37,914.65		27,957.96	9,319.32	37,277.28
		SCSP	8,979.78	2,993.26	11,973.04		8,979.78	2,993.26	11,973.04		8,828.84	2,942.95	11,771.79

<sup>1</sup> GOI indicates Government of India.<sup>2</sup> 'ACA' indicates Additional Central Assistance, 'CSS' indicates Centrally Sponsored Scheme and 'CS' indicate Central Scheme.<sup>3</sup> In this Appendix 'N' indicates Normal, 'T' indicates Tribal and 'SC' indicates Scheduled Caste.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Castes	<i>Pradhan Mantri Adarsh Gram Yojana (CSS)</i>	SCSP	5,602.88	5,763.88	11,366.76	4,008.00	5,683.38	5,683.38	11,366.76	4,552.30	79.16	79.15	158.31
	Central Sponsored Scheme for Scheduled Caste (CSS)	SCSP	1,685.25	1,682.72	3,367.97	2,159.18	1,712.13	1,661.59	3,373.72	3,249.90	1,621.75	1,573.82	3,195.57
	Scholarship (CS)	SCSP	1,240.00	0.00	1,240.00	3,854.00	1,240.00	0.00	1,240.00	1,368.00	644.73	0.00	644.73
Umbrella Scheme for Development of Scheduled Tribes	Integrated Umbrella Scheme <sup>4</sup> (CSS)	TSP	5,688.14	2,263.02	7,951.16	12,331.78	5,684.15	2,261.43	7,945.58	11,819.63	14,227.18	3,556.80	17,783.98
	Tribal Special Backward Classes <sup>5</sup> (CS)	TSP	1,724.74	0.00	1,724.74	989.32	1,724.74	0.00	1,724.74	0.00	990.55	0.00	990.55
	Special Central Assistance for Local Development Programme <sup>6</sup> (SCA)	TSP	9,450.76	0.00	9,450.76	8,769.06	9,430.94	0.00	9,430.94	9,415.53	9,053.11	0.00	9,053.11
		SCSP	1,679.92	0.00	1,679.92		1,679.92	0.00	1,679.92		2,560.07	0.00	2,560.07

<sup>4</sup> This Scheme includes "Umbrella Scheme for Development of Scheduled Tribe - Post Matric Scholarship to ST Students" (Grant-in-aid - General) (₹8,790.24) and "Umbrella Scheme for Development of Scheduled Tribe - Pre Matric Scholarship to ST Students" (Grant-in-aid - General) (₹3,541.54) under Major Head 1601-06-101 in Statement No. 14.

<sup>5</sup> This Scheme includes "Umbrella Scheme for Development of Scheduled Tribe - Van Bandhu Kalyan Yojana - Development of Particularly Vulnerable Tribal Groups" (Grant-in-aid - General) (₹ 385.25) and " Umbrella Scheme for Development of Scheduled Tribe - Van Bandhu Kalyan Yojana - Development of Particularly Vulnerable Tribal Groups" (Grants for creation of Capital Assets)" (₹ 604.07) under Major Head 1601-06-101 in Statement No. 14.

<sup>6</sup> This Scheme includes "Special Central Assistance to Tribal Sub Scheme" (Grants for creation of Capital Assets) (₹5,261.44) and "Special Central Assistance to Tribal Sub Scheme "(Grant-in-aid - General) (₹3,507.62) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Tribes	Extension of Facilities in Tribal Area, Article 275(1) (ACA)	TSP	11,147.60	0.00	11,147.60	9,976.24	11,147.60	0.00	11,147.60	22,500.77	15,276.52	0.00	15,276.52
	Grant for Minor Forest Produce (CS)	TSP	0.75	0.25	1.00	0.00	0.00	0.00	0.00	703.53	937.04	0.00	937.04
Umbrella Programme for Development of Minorities	Multi Sectoral Development Programme for Minority Concentration (CSS)	N	266.66	114.29	380.95	228.57	266.67	114.29	380.95	100.80	117.60	50.40	168.00
Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	Formation of Advisory Social Welfare Board (CSS)	N	0.00	29.45	29.45	0.00	0.00	29.45	29.45	0.00	0.00	25.80	25.80
	Scholarship <sup>7</sup> (CS)	N	1,860.00	0.00	1,860.00	3,377.40	1,860.00	0.00	1,860.00	0.00	900.38	0.00	900.38

<sup>7</sup> This Scheme includes "Post Matric Scholarship to OBC Students" (Grant-in-aid - General) (₹2,800.00) and "Pre Matric Scholarship to OBC Students" (Grant-in-aid - General) (₹577.40) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Sched-uled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Agricultural Statistic Improvement Scheme (CS)	N	26.87	0.00	26.87	0.00	20.18	0.00	20.18	35.00	29.65	0.00	29.65
	Scheme to Send the Estimate of Area and Productivity in Time (CS)	N	63.44	0.00	63.44	0.00	68.88	0.00	68.88	50.00	54.63	0.00	54.63
	Agriculture Census (CS)	N	62.00	0.00	62.00	0.00	22.47	0.00	22.47	57.00	93.56	0.00	93.56
	Rashtriya Khadya Suraksha Mission (CSS)	N	1,779.22	1,186.15	2,965.37	1,213.23	1,779.22	1,186.15	2,965.37	5,532.68	3,600.00	2,400.00	6,000.00
		TSP	385.80	257.20	643.00		385.80	257.20	643.00		1,759.41	1,172.94	2,932.35
		SCSP	140.73	93.82	234.55		140.73	93.82	234.55		852.36	568.25	1,420.61
	National Mission on Oil seeds and Oil Palm <sup>8</sup> (CSS)	N	242.39	161.59	403.98	932.59	242.39	161.59	403.98	450.00	208.41	138.93	347.34
		TSP	116.59	77.73	194.32		116.59	77.73	194.32		92.00	61.34	153.34
		SCSP	36.50	24.33	60.83		36.50	24.33	60.83		39.56	26.38	65.94
	Submission on Seed and Planting Material Scheme (N.M.A.E.T) (CSS)	N	309.20	206.13	515.33	340.16	309.20	206.13	515.33	1,356.77	657.05	438.04	1,095.09
		TSP	142.61	95.08	237.69		142.61	95.08	237.69		496.99	331.32	828.31
		SCSP	141.97	94.65	236.62		89.05	59.37	148.42		157.22	104.81	262.03

<sup>8</sup> This Scheme includes "Green Revolution - *Krishonnati Yojana* - National Mission on Oil Seeds and Oil Palm" (Grant-in-aid - General) (₹644.48) and "Green Revolution - *Krishonnati Yojana* - National Food Security Mission - National Mission on Oil Seeds and Oil Palm - Targeting Rice Fallow Areas (Grant-in-aid - General) (₹288.11) under Major Head 1601-06-101 in Statement No. 14.



**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rainfed Area Development Scheme (N.M.S.A) (CSS)	N	193.69	129.13	322.82	600.00	193.22	128.81	322.03	0.00	301.02	200.68	501.70
		TSP	103.24	68.83	172.07		103.24	68.83	172.07		116.23	77.49	193.72
		SCSP	41.25	27.50	68.75		41.25	27.50	68.75		33.55	22.37	55.92
	Soil Health Management Scheme <sup>9</sup> (N.M.S.A) (CSS)	N	120.25	80.16	200.41	301.61	118.03	78.68	196.71	405.13	329.23	219.50	548.73
		TSP	90.92	60.62	151.54		90.92	60.62	151.54		254.76	169.84	424.60
		SCSP	22.04	14.70	36.74		20.26	13.50	33.76		66.48	44.31	110.79
	Submission on Agriculture Extension (N.M.A.E.T) (CSS)	N	1,041.50	694.34	1,735.84	1,420.47	1,041.50	694.34	1,735.84	1,567.90	1,509.71	1,006.48	2,516.19
		TSP	453.16	302.11	755.27		453.16	302.11	755.27		464.48	309.66	774.14
		SCSP	181.82	121.21	303.03		181.82	121.21	303.03		296.59	197.72	494.31
	National e- Governance Plan Agriculture (CSS)	N	104.98	69.98	174.96	0.00	104.98	69.98	174.96	188.00	86.44	57.62	144.06
	Ekikrit Baghwani Vikas Mission (CSS)	N	6,094.40	4,062.94	10,157.34	8,500.00	6,094.40	4,062.94	10,157.34	6,844.50	5,006.08	3,337.38	8,343.46
		TSP	3,052.28	2,034.85	5,087.13		3,052.10	2,034.73	5,086.83		2,902.38	1,934.92	4,837.30
SCSP		1,254.18	836.12	2,090.30	1,254.18		836.12	2,090.30	1,054.74		703.16	1,757.90	

<sup>9</sup> This Scheme includes "Green Revolution - Soil Health Card Scheme under National Mission for Sustainable Agriculture (NMSA)" (Grant-in-aid - General) (₹158.01) and "Green Revolution - *Krishonnati Yojana* - Soil Health Management Scheme - National Project on Management of Soil Health and Fertility (NMSA)" (Grant-in-aid - General) (₹143.60) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20					
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure				
							GOI Share	State Share	Total		GOI Share	State Share	Total		
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rashtriya Krishi Vikas Yojana (Green Revolution) (CSS)	N	2,494.47	1,662.98	4,157.45	10,477.00	2,494.47	1,662.98	4,157.45	12,600.00	3,015.31	2,010.20	5,025.51		
		TSP	1,869.56	1,246.37	3,115.93		1,869.56	1,246.37	3,115.93		2,339.06	1,559.38	3,898.44		
		SCSP	553.70	369.14	922.84		553.70	369.14	922.84		448.44	298.96	747.40		
	Rashtriya Krishi Vikas Yojana (Normal)(CSS)	N	4,174.43	2,782.95	6,957.38		3,759.33	2,506.22	6,265.55		4,523.18	3,015.46	7,538.64		
		TSP	2,058.63	1,372.42	3,431.05		2,058.62	1,372.42	3,431.04		3,154.22	2,102.81	5,257.03		
		SCSP	926.23	617.48	1,543.71		979.13	652.76	1,631.89		989.28	659.53	1,648.81		
	Grant on Agriculture Equipment under Agriculture Engineering Mission (CSS)	N	2,182.85	1,455.23	3,638.08		3,189.60	2,182.85	1,455.23		3,638.08	2,000.00	2,166.75	1,444.50	3,611.25
		TSP	603.64	402.43	1,006.07			603.64	402.43		1,006.07		976.06	650.70	1,626.76
		SCSP	525.43	350.28	875.71			525.43	350.28		875.71		332.06	221.38	553.44
	National Project on Agro forestry (CSS)	N	127.90	85.27	213.17	100.00	101.08	67.38	168.46	200.00	83.75	55.84	139.59		
		TSP	53.65	35.76	89.41		47.97	31.98	79.95		55.14	36.76	91.90		
		SCSP	24.79	16.53	41.32		24.79	16.53	41.32		17.50	11.67	29.17		
	Paramparagat Krishi Vikas Yojana (CSS)	N	612.58	408.39	1,020.97	3,738.11	612.52	408.35	1,020.87	0.00	591.25	394.17	985.42		
		TSP	757.78	505.19	1,262.97		757.78	505.19	1,262.97		342.38	228.26	570.64		
		SCSP	75.38	50.26	125.64		75.38	50.26	125.64		130.04	86.69	216.73		
Targeted Rice Fallow Area (CSS)	N	2,381.60	1,587.74	3,969.34	4,126.94	2,796.67	1,864.45	4,661.12	3,000.00	1,844.50	1,229.66	3,074.16			
	TSP	1,698.99	1,132.66	2,831.65		1,698.99	1,132.66	2,831.65		1,488.37	992.24	2,480.61			
	SCSP	630.23	420.15	1,050.38		630.23	420.15	1,050.38		400.20	266.80	667.00			

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Reclamation of Problem Soils (CSS)	N	13.30	8.86	22.16	0.00	13.30	8.86	22.16	150.00	84.49	56.33	140.82
		TSP	7.63	5.09	12.72		7.63	5.09	12.72		68.52	45.68	114.20
		SCSP	1.78	1.18	2.96		1.78	1.18	2.96		13.96	9.30	23.26
	Reorganised Bamboo Mission under NMSA (CSS)	N	146.11	97.41	243.52	200.00	189.40	126.26	315.66	376.00	214.22	142.82	357.04
		TSP	87.60	58.40	146.00		98.08	65.38	163.46		117.77	78.51	196.28
		SCSP	36.09	24.06	60.15		37.29	24.86	62.15		41.00	27.34	68.34
	Rice Fortification (CSS)	N	348.00	232.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
White Revolution (Animal Husbandry and Dairying)	Estimation of Availability of Milk, Egg, Wool and Meat (CSS)	N	19.82	20.04	39.86	0.00	19.36	19.59	38.95	0.00	21.80	20.20	41.89
	Poultry Development Scheme on Poultry Farms (CSS)	N	11.78	1,430.46	1,442.24	0.00	11.77	1,428.98	1,440.75	0.00	0.00	1,545.57	1,545.57
	Renderpest (CSS)	N	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	523.04	523.04
	Establishment of State Animal Husbandry Council (CSS)	N	1.04	49.81	50.85	0.00	1.04	49.81	50.85	0.00	0.98	47.06	48.04

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
<b>White Revolution</b> (Animal Husbandry and Dairying)	Animal Disease Control (CSS)	N	355.64	237.10	592.74	486.25	355.64	237.10	592.74	319.60	552.58	368.38	920.96
		TSP	47.69	31.79	79.48		47.69	31.79	79.48		57.62	38.41	96.03
		SCSP	116.16	77.44	193.60		56.16	37.44	93.60		128.97	85.98	214.95
	National Livestock Mission (CSS)	N	1,530.96	928.24	2,459.20	1,906.17	1,475.45	983.63	2,459.08	7.74	0.00	0.00	0.00
		TSP	115.18	76.78	191.96		115.18	76.78	191.96		0.00	0.00	0.00
		SCSP	175.45	93.12	268.57		221.21	147.48	368.69		0.00	0.00	0.00
	Animal Census Programme (CS)	N	38.16	0.00	38.16	60.00	38.16	0.00	38.16	367.66	389.13	0.00	389.13
		TSP	0.19	0.00	0.19		0.19	0.00	0.19		38.15	0.00	38.15
											11.01	0.00	11.01
<b>Blue Revolution</b> (Integrated Development of Fisheries)	Fishermen Co-operatives and Fish Marketing (CSS)	N	0.00	10.88	10.88	0.00	0.00	10.88	10.88	0.00	5.45	5.46	10.91
		TSP	5.25	0.00	5.25		5.25	0.00	5.25		5.21	0.00	5.21
	Strengthening of Database and Geographical Information System for Fisheries Sector (CS)	N	19.48	0.00	19.48	0.00	19.48	0.00	19.48	0.00	52.50	0.00	52.50
	Fisheries Development and Management Programme under Blue Revolution (CSS)	N	1,211.12	807.41	2,018.53	360.17	791.64	527.76	1,319.40	3,293.90	935.28	623.52	1,558.80
		TSP	998.25	665.50	1,663.75		636.50	424.34	1,060.84		1,101.54	734.37	1,835.91
SCSP	273.67	182.45	456.12	0.00	0.00		0.00	362.99	241.99		604.98		

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
<b>Blue Revolution</b> (Integrated Development of Fisheries)	Prime Minister Fisheries Scheme (CSS)	N	0.00	205.54	205.54	3,246.57	0.00	904.44	904.44	0.00	0.00	0.00	0.00
		TSP	0.00	673.93	673.93		0.00	1,276.84	1,276.84		0.00	0.00	0.00
		SCSP	0.00	203.88	203.88		0.00	655.49	655.49		0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Mahanadi Command Area Development Authority (CSS)	N	64.57	64.56	129.13	0.00	63.92	63.91	127.83	0.00	73.69	71.16	144.85
	Hasdeo Development Authority (CSS)	N	24.07	25.88	49.95	0.00	23.98	25.78	49.76	0.00	20.80	41.75	62.55
Pradhan Mantri Krishi Sinchai Yojana	Census of Small Irrigation Schemes Honorarium and other Contingency (CS)	N	83.95	0.00	83.95	0.00	49.78	0.00	49.78	0.00	45.53	0.00	45.53
	Pradhan Mantri Krishi Sinchai Yojana (CSS)	N	3,422.15	2,281.43	5,703.59	4,500.00	3,422.15	2,281.44	5,703.59	7,922.00	2,171.30	1,447.53	3,618.83
		TSP	996.94	664.63	1,661.57		996.94	664.63	1,661.57		859.09	572.72	1,431.81
		SCSP	241.04	160.70	401.74		241.04	160.70	401.74		276.54	184.35	460.89
	Integrated Watershed Management Programme (CSS)	N	640.24	426.83	1,067.07	4,500.00	640.24	426.83	1,067.07	7,922.00	5,738.40	3,825.60	9,564.00
SCSP		840.47	560.31	1,400.78	840.47		560.31	1,400.78	840.89		560.59	1,401.48	
											1,440.00	960.00	2,400.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Dam and Appurtenant Work (CSS)	N	1,147.67	1,716.75	2,864.42	0.00	1,147.67	1,716.75	2,864.42	0.00	948.03	1,417.91	2,365.94
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak (PMGSY) (CSS)	N	38,284.74	25,523.16	63,807.90	92,447.50	38,284.74	25,523.16	63,807.90	1,18,922.00	43,684.20	29,122.80	72,807.00
		TSP	29,096.40	19,397.60	48,494.00		29,096.40	19,397.60	48,494.00		33,193.57	22,133.33	55,326.90
		SCSP	9,188.34	6,125.56	15,313.90		9,188.34	6,125.56	15,313.90		10,484.21	6,989.47	17,473.68
	R.R.P -Phase II (CSS)	TSP	8,800.00	2,200.00	11,000.00	0.00	8,800.00	2,200.00	11,000.00	42,537.90	39,956.22	26,637.48	66,594.70
	Housing for All Scheme <sup>10</sup> (CSS)	N	2,679.26	5,799.74	8,479.00	42,242.41	8,365.69	113.31	8,479.00	6,531.07	1,148.93	765.94	1,914.87
		TSP	2,844.25	1,896.17	4,740.42		4,740.42	0.00	4,740.42		2,525.92	1,683.95	4,209.87
		SCSP	2,160.47	1,440.32	3,600.79		3,600.79	0.00	3,600.79		1,852.01	1,234.67	3,086.68
Pradhan Mantri Awas Yojana (CSS)	N	12,335.26	5,606.93	17,942.19	7,482.21	12,335.26	5,606.93	17,942.19	56,254.50	19,963.88	10,593.31	30,557.19	
	SCSP	5,689.59	1,792.61	7,482.20		5,689.59	1,792.61	7,482.20		23,975.67	0.00	23,975.67	
National Rural Drinking Water Mission / Jal Jeevan Mission	Jal Jeevan Mission (CSS)	N	15,384.79	15,384.79	30,769.58	33,413.79	15,652.97	15,652.96	31,305.93	6,581.96	1,437.97	1,437.98	2,875.95
		TSP	8,289.77	8,289.77	16,579.54		8,294.04	8,294.03	16,588.07		2,875.86	2,875.86	5,751.72
		SCSP	5,030.22	5,030.21	10,060.43		5,032.42	5,032.42	10,064.84		776.31	776.32	1,552.63
Establishment of State Level M & I Cell (CSS) (National Rural Drinking Water Prog)	N	17.96	17.96	35.92	0.00	23.04	23.03	46.07	0.00	19.57	19.57	39.14	

<sup>10</sup> This Scheme includes "Pradhan Mantri Awas Yojana - (Urban)" (Grant-in-aid - General) (₹402.46) "Pradhan Mantri Awas Yojana - (Urban)" (Grant for creation of Capital Assets) (₹41,782.20) and "Pradhan Mantri Awas Yojana - (Urban) Capacity Building" (Grant-in-aid - General) (₹57.75) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Swachh Bharat Mission	Swachh Bharat Abhiyan (CSS)	N	2,474.26	1,649.51	4,123.77	6,842.75	2,474.26	1,649.51	4,123.77	13,897.97	9,163.12	6,720.25	15,883.37
		TSP	1,048.94	699.29	1,748.23		1,048.94	699.29	1,748.23		7,142.98	4,761.98	11,904.96
		SCSP	1,535.85	1,023.90	2,559.75		582.45	388.30	970.75		2,633.80	1,875.86	4,509.66
National Health Mission (NHM)	Regional Family Welfare Training Centre (CSS)	N	235.10	0.00	235.10	22.30	78.39	0.00	78.39	22.30	89.29	9.27	98.56
	District Level Staff (CSS)	N	556.80	0.00	556.80	0.00	337.13	0.00	337.13	839.79	359.39	106.81	466.20
		TSP	334.93	0.00	334.93		146.18	0.00	146.18		170.64	45.14	215.78
		SCSP	160.25	0.00	160.25		69.39	0.00	69.39		85.84	0.00	85.84
	Multipurpose Workers Scheme (CSS)	N	0.00	0.00	0.00	37.82	0.00	0.00	0.00	176.93	74.76	19.00	93.76
		TSP	0.00	0.00	0.00		0.00	0.00	0.00		109.53	32.11	141.64
	Sub-Health Centre (CSS)	N	14,490.10	0.00	14,490.10	25,919.40	10,278.67	0.00	10,278.67	7,383.21	10,598.13	65.05	10,663.18
		TSP	13,157.56	0.00	13,157.56		11,157.53	0.00	11,157.53		11,531.49	56.78	11,588.27
		SCSP	1,837.90	0.00	1,837.90		1,783.37	0.00	1,783.37		1,911.19	14.64	1,925.83
	Family Welfare Training for Auxiliary Nurse Mid Wives and Health Visitors (CSS)	N	0.00	0.00	0.00	43.57	0.00	0.00	0.00	43.57	117.11	49.43	166.54
TSP		0.00	0.00	0.00	0.00		0.00	0.00	138.11		32.71	170.82	
State Level Family Welfare (CSS)	N	771.60	0.00	771.60	255.52	520.59	0.00	520.59	0.00	537.45	52.70	590.15	

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	Burn and Trauma Care Centre (CSS)	N	48.32	0.00	48.32	0.00	35.49	0.00	35.49	0.00	31.25	5.67	36.92
		TSP	238.00	0.00	238.00		100.50	0.00	100.50		33.12	22.08	55.20
	Urban Health Centre <sup>11</sup> (CSS)	N	453.35	0.00	453.35	1,532.67	319.40	0.00	319.40	1,246.96	322.38	61.13	383.51
		TSP	26.05	0.00	26.05		2.98	0.00	2.98		4.80	7.33	12.13
		SCSP	22.20	0.00	22.20		0.00	0.00	0.00		4.28	3.01	7.29
	Rashtriya Swastha Mission <sup>12</sup> (CSS)	N	59,965.00	19,935.00	79,900.00	51,981.00	76,124.73	3,775.27	79,900.00	53,162.00	34,869.00	23,246.00	58,115.00
		TSP	26,254.00	34,546.00	60,800.00		30,086.17	26,949.22	57,035.39		26,188.44	17,458.96	43,647.40
		SCSP	8,296.00	11,004.00	19,300.00		10,180.75	9,119.25	19,300.00		5,668.56	3,779.04	9,447.60
	National Mission on AYUSH <sup>13</sup> (CSS)	N	900.00	600.00	1,500.00	2,691.07	871.78	581.19	1,452.97	0.00	460.87	307.24	768.11
		TSP	600.00	400.00	1,000.00		237.30	158.20	395.50		432.00	288.00	720.00
		SCSP	300.00	200.00	500.00		291.39	194.26	485.65		174.00	116.00	290.00
	Aids Control Programme (CS)	N	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supply of Conventional Contraceptives (CS)	N	100.00	0.00	100.00	0.00	99.06	0.00	99.06	0.00	0.00	0.00	0.00
Universal Immunization (CS)	N	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

<sup>11</sup> This Scheme includes "Family Welfare - Infrastructure Maintenance - Revamping of Urban Family Welfare Centres" (Grant-in-aid - General) (₹1,507.67) and "Family Welfare - Infrastructure Maintenance - Urban Family Welfare Centres" (Grant-in-aid - General) (₹ 25.00) under Major Head 1601-06-101 in Statement No. 14.

<sup>12</sup> This Scheme includes "National Rural Health Mission - Flexible Pool for Communicable Diseases" (Grant-in-aid - General) (₹ 503.00) "Other Health System for Activities Covered under NRHM" (Grant-in-aid - General) (₹ 34,163.00) "Other Health System for Activities Covered under NRHM" (Grant for creation of Capital Assets) (₹ 3,492.00) and "National Rural Health Mission - RCH Flexible Pool (Grant-in-aid - General) (₹ 11,788.00) under Major Head 1601-06-101 in Statement No 14 and National Rural Health Mission - Flexible Pool for Communicable Diseases (Grant-in-aid - General) (₹ 2,035.00) ) under Major Head 1601-06-102 in Statement No. 14.

<sup>13</sup> This Scheme includes "National AYUSH Mission" (Grant-in-aid - General) (₹ 990.19) and "National AYUSH Mission" (Grant for creation of Capital Assets) (₹ 1,700.88) under Major Head 1601-06-101 in Statement No. 14.



**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20				
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
National Health Mission (NHM)	Super Speciality Hospital (CSS)	N	0.00	4,800.00	4,800.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	
		TSP	0.00	4,800.00	4,800.00		0.00	3,789.00	3,789.00		0.00	0.00	0.00	0.00
	Training Centre for Medical Attendants (CSS)	N	663.00	122.52	785.52	0.00	277.21	51.23	328.44	0.00	0.00	0.00	0.00	
		TSP	1,131.74	199.16	1,330.90		427.57	75.24	502.81		0.00	0.00	0.00	0.00
	Medical College and Concerning Hospitals (CSS)	N	1,959.06	1,300.20	3,259.26	15,000.00	1,149.29	733.89	1,883.18	0.00	0.00	0.00	0.00	
		TSP	1,056.00	704.00	1,760.00		554.66	369.77	924.43		0.00	0.00	0.00	0.00
	Medical College for Medical, Dental, Physiotherapy (CSS)	N	2,956.52	1,585.52	4,542.04	0.00	1,805.23	601.86	2,407.09	0.00	0.00	0.00	0.00	
		TSP	2,625.60	1,750.40	4,376.00		2,452.56	1,635.04	4,087.60		0.00	0.00	0.00	0.00
	Cancer Institute (CSS)	N	300.00	200.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Construction of Sub Health Centre Building (ACA)	N		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00												0.00	0.00	
Ayushman Bharath <sup>14</sup> (CSS)			N	0.00	0.00	0.00	2,808.00	0.00	0.00	0.00	3,662.00	6,300.00	4,200.00	10,500.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		4,788.00	3,192.00	7,980.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		1,512.00	1,008.00	2,520.00

<sup>14</sup> This Scheme includes "Ayushman Bharat - Health and Wellness Centre under National Rural Health Mission" (Grant-in-Aid-General) (₹1,895.00) "Ayushman Bharat - Health and Wellness Centre under National Rural Health Mission" (Grant for creation of Capital Assets) (₹334.00) "Ayushman Bharat - Health and Wellness Centre under National Urban Health Mission" (Grant-in-Aid-General) (₹453.00) and "Ayushman Bharat - Health and Wellness Centre under National Urban Health Mission" (Grant for creation of Capital Assets) (₹126.00) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Education Mission (NEM)	Block Teachers Training Institute (CSS)	N	125.00	125.00	250.00	0.00	44.76	44.76	89.52	0.00	0.00	96.22	96.22
	Polytechnic Institutions (CS)	N	165.07	0.00	165.07	0.00	53.63	0.00	53.63	0.00	80.45	0.00	80.45
		TSP	1,188.09	0.00	1,188.09		167.43	0.00	167.43		123.06	0.00	123.06
											0.00	0.00	0.00
	<i>Rashtriya Ucchhatar Shiksha Abhiyan</i> (CSS)	N	4,890.42	3,260.28	8,150.70	0.00	688.67	459.11	1,147.78	6,645.00	4,151.24	2,767.50	6,918.74
		TSP	1,800.00	1,200.00	3,000.00		89.25	59.50	148.75		586.50	391.00	977.50
		SCSP	600.00	400.00	1,000.00		178.50	119.00	297.50		1,173.00	782.00	1,955.00
	National Service Scheme (CS) & (CSS)	N	34.11	0.00	34.11	0.00	36.90	0.00	36.90	0.00	28.48	0.00	28.48
		N	0.00	129.40	129.40		0.00	106.66	106.66		0.00	103.49	103.49
	Formation of Madrasa Board (CSS)	N	125.43	83.62	209.05	336.06	125.43	83.62	209.05	0.00	252.47	0.00	252.47
District Education and Training Institutions (CSS)	N	75.00	75.00	150.00	0.00	69.41	67.98	137.39	0.00	106.73	106.62	213.35	
Samagra Shiksha <sup>15</sup> (CSS)	N	16,196.83	10,797.89	26,994.72	24,132.66	16,196.83	10,797.89	26,994.72	1,01,322.73	55,492.17	36,994.78	92,486.95	
	TSP	12,309.61	8,206.40	20,516.01		12,309.61	8,206.40	20,516.01		40,160.93	26,773.95	66,934.88	
	SCSP	3,887.23	2,591.48	6,478.71		3,887.23	2,591.48	6,478.71		13,313.01	8,875.33	22,188.34	

<sup>15</sup> This Scheme includes "Samagra Shiksha (Elementary Education)" (Grant-in-aid - General) (₹16,624.53) "Samagra Shiksha (Secondary Education)" (Grant-in-aid - General) (₹6,489.00) "Samagra Shiksha (Teacher Education)" (Grant-in-aid - General) (₹867.85) and "Samagra Shiksha (Teacher Education)" (Grant for creation of Capital Assets) (₹151.28) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mid-Day-Meal Programme	National Programme	N	2,388.64	0.00	2,388.64	38,080.87	2,384.09	0.00	2,384.09	25,489.23	3,551.70	0.00	3,551.70
		N	13,543.93	9,029.28	22,573.21		13,524.72	9,016.48	22,541.20		3,529.05	3,944.92	7,473.97
	Nutritional Support to Primary Education (MDM) Primary School <sup>16</sup> (CS) & (CSS)	TSP	4,003.93	2,669.28	6,673.21		3,989.34	2,659.56	6,648.90		7,634.04	8,542.85	16,176.89
	SCSP	3,284.54	2,189.70	5,474.24	3,257.59		2,171.72	5,429.31	1,445.42		1,592.21	3,037.63	
	National Programme	N	2,143.14	0.00	2,143.14		2,139.92	0.00	2,139.92		2,207.15	0.00	2,207.15
	Nutritional Support to Primary Education (MDM)	N	9,559.62	6,373.01	15,932.63		9,557.34	6,371.48	15,928.82		2,665.68	2,862.10	5,527.78
	TSP	3,666.78	2,444.52	6,111.30	3,652.57		2,435.05	6,087.62	5,216.36		5,679.98	10,896.34	
	Upper Primary School (CS) & (CSS)	SC	2,739.44	1,826.30	4,565.74		2,735.08	1,823.39	4,558.47		1,172.82	1,254.38	2,427.20
Integrated Child Development Services (ICDS)	Construction and Repair of Anganwadi (CSS)	N	1,575.80	0.00	1,575.80	0.00	1,575.80	0.00	1,575.80	87.79	842.00	378.90	1,220.90
		TSP	812.00	348.00	1,160.00		812.00	348.00	1,160.00		833.00	374.85	1,207.85
		SCSP	284.20	121.80	406.00		284.20	121.80	406.00		325.00	146.25	471.25
	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	77.82	77.82	155.64	121.13	76.30	76.30	152.60	48.40	313.20	300.77	613.97
		TSP	71.60	71.59	143.19		90.34	90.33	180.67		288.98	288.99	577.97
		SCSP	7.91	7.91	15.82		7.81	7.80	15.61		104.75	104.74	209.49
	Minimum Needs Programme Special Nutrition Diet Plan <sup>17</sup> (CSS)	N	13,178.13	13,178.13	26,356.26	25,432.65	13,198.01	13,198.00	26,396.01	21,030.70	14,685.05	14,685.05	29,370.10
TSP		9,693.81	9,693.81	19,387.62	9,630.53		9,630.52	19,261.05	11,414.73		11,414.73	22,829.46	
SCSP		3,357.59	3,357.58	6,715.17	3,358.33		3,358.32	6,716.65	3,605.75		3,605.75	7,211.50	

<sup>16</sup> This Scheme includes "National Programme of Mid Day Meal" (Grant-in-aid - General) (₹36,530.62) and "National Programme of Mid Day Meal" (Grant for creation of Capital Assets) (₹1,550.25) under Major Head 1601-06-101 in Statement No. 14.

<sup>17</sup> This Scheme includes "Integrated Child Development Scheme - Anganwadi Services - Supplementary Nutrition" (Grant-in-aid - General) (₹24,593.07) and "Integrated Child Development Scheme - National Nutrition Mission - Programme Component - *Poshan Abhiyan*" (Grant-in-aid - General) (₹839.58) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Child Development Services (ICDS)	Integrated Child Development Services Scheme (CSS)	N	11,823.33	7,881.79	19,705.12	25,303.11	11,820.46	7,879.85	19,700.31	26,981.63	11,709.38	7,806.26	19,515.64
		TSP	18,255.45	12,169.77	30,425.22		18,239.21	12,158.92	30,398.13		18,666.55	12,444.36	31,110.91
		SCSP	3,981.29	2,621.83	6,603.12		3,981.89	2,620.90	6,602.79		4,081.36	2,720.90	6,802.26
	Supervision of Integrated Child Development Services (CSS)	N	288.76	194.04	482.80		288.42	193.80	482.22		318.81	212.54	531.35
		TSP	174.50	174.49	348.99		173.94	173.93	347.87		179.58	208.19	387.77
		SCSP	69.01	41.07	110.08		69.01	41.07	110.08		80.05	53.59	133.64
	Pradhan Mantri Matru Vandana Yojana (CSS)	N	199.47	951.50	1,150.97	0.00	199.47	951.50	1,150.97	384.79	1,145.15	763.44	1,908.59
		TSP	155.19	655.17	810.36		155.14	654.94	810.08		834.13	556.08	1,390.21
		SCSP	42.29	166.83	209.12		42.29	166.83	209.12		355.64	237.09	592.73
	Integrated Child Protection Scheme (CSS)	N	1,909.27	1,272.84	3,182.11	2,281.83	1,909.27	1,272.84	3,182.11	2,098.74	2,234.50	1,489.67	3,724.17
Child Home under Integrated Child Protection Scheme (CSS)		N	495.14	330.09	825.23		495.26	330.18	825.44		609.98	406.88	1,016.64
Mission for Protection and Empowerment for Women	Establishment of State Woman Centre under State Woman Strengthening Mission Authority (CSS)	N	89.81	59.87	149.68	7.95	89.54	59.69	149.23	35.41	223.23	148.82	372.05
	Swadhar Greh (CSS)	N	13.10	8.74	21.84	22.90	13.10	8.74	21.84	22.96	51.47	34.32	85.79
	Ujjwala Scheme (CSS)	N	10.68	7.12	17.80	30.97	10.68	7.12	17.80	34.36	46.40	18.74	65.14
	Mahila Police Swayam Sevak Yojna (CSS)	N	173.84	260.76	434.60	0.00	173.84	260.76	434.60	0.00	267.26	178.18	445.44

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20				
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Mission for Protection and Empowerment for Women	Development of Barrier Free Facilities to Persons with Disabilities (CS)	N	2,138.22	0.00	2,138.22	91.77	1,988.22	0.00	1,988.22	1,988.22	0.00	0.00	0.00	
National Livelihood Mission (NLM)	<i>Thakur Pyarelal Panchayat Avam Gramin Vikas Sansthan (CSS)</i>	N	207.03	138.02	345.05	0.00	207.03	138.02	345.05	32.42	334.69	0.00	334.69	
	<i>Rastriya Gramin Aajeevika Mission<sup>18</sup> (CSS)</i>	N	8,321.32	5,436.48	13,757.80	19,964.24	8,321.32	5,436.48	13,757.80	13,320.57	16,294.52	10,863.01	27,157.53	
		TSP	3,317.22	2,211.48	5,528.70		3,317.22	2,211.48	5,528.70		5,895.14	3,930.09	9,825.23	
		SCSP	3,540.70	2,360.46	5,901.16		4,494.10	2,996.06	7,490.16		7,152.99	4,768.65	11,921.64	
		Adminstrative Schemes District Level (CSS)	N	406.77	271.21	677.98	943.41	406.77	271.21	677.98	909.92	468.74	312.49	781.23
		TSP	309.14	206.13	515.27	309.14		206.13	515.27	356.24		237.50	593.74	
		SCSP	97.61	65.11	162.72	97.61		65.11	162.72	112.50		75.00	187.50	
		National Urban Livelihood Mission (CSS)	N	812.55	541.70	1,354.25	0.00	812.55	541.70	1,354.25	1,701.96	1,993.06	1,328.71	3,321.77
		TSP	64.77	43.18	107.95	64.77		43.18	107.95	409.93		273.27	683.20	
		SCSP	240.00	160.00	400.00	240.00		160.00	400.00	297.01		198.02	495.03	
Jobs and Skill Development	Integrated Service Schemes (CSS)	N	403.80	115.84	519.64	0.00	403.80	115.84	519.64	0.00	1,221.70	305.42	1,527.12	
		TSP	403.83	119.86	523.69		403.83	119.86	523.69		1,560.11	390.04	1,950.15	
		SCSP	300.37	82.59	382.96		300.18	82.54	382.72		1,031.53	257.89	1,289.42	
	Industrial Training Institutes (CSS)	N	879.89	186.26	1,066.15	0.00	370.20	78.37	448.57	0.00	352.55	235.03	587.58	
		TSP	63.84	24.49	88.33		54.96	21.08	76.04		49.64	16.55	66.19	

<sup>18</sup> This Scheme includes "National Rural Livelihood Mission (NRLM) - Aajeevika" (Grant-in-aid - General) (₹12,180.67) "National Rural Livelihood Mission (NRLM) - Rural Self Employment Training Institutes" (Grant-in-aid - General) (₹147.22) under Major Head 1601-06-101 in Statement No. 14 and "National Rural Livelihood Mission (NRLM) National Rural Economic Transformation Project"(Grant-in-aid - General) (₹7,636.35) under Major Head 1601-06-102 in Statement No. 14

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Jobs and Skill Development	Pradhan Mantri Kaushal Vikas Yojana (CSS)	SCSP	0.80	0.00	0.80	993.00	0.00	0.00	0.00	2,273.00	1,000.00	0.00	1,000.00
			192.47	0.00	192.47								
			213.80	0.00	213.80								
	Employment Programme (CS)	N	41.62	0.00	41.62	0.00	41.62	0.00	41.62	51.09	68.56	0.00	68.56
	Construction of I.T.Is Office Buildings (CSS)	TSP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	9.63	9.63	19.26
Jobs and Skill Development	State Skill Development Mission (CSS)	TSP	179.18	47.96	227.14	60.00	178.99	47.90	226.89	13,913.07	250.46	112.19	362.65
	Skill Training to Enhance Industrial Quality (CS)	N	1,299.73	0.00	1,299.73		599.73	0.00	599.73		173.00	0.00	173.00
	Training for Subsistence (CSS)	TSP	174.00	116.00	290.00	0.00	0.00	0.00	0.00	804.49	240.00	160.00	400.00
			69.18	46.12	115.30								
Environment, Forestry and Wildlife (EFWL)	Project Tiger (CSS)	TSP	1,531.27	1,020.84	2,552.11	471.16	415.27	276.84	692.11	358.53	525.27	350.18	875.45
	Project Elephant (CS)	N	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	90.63	0.00	90.63
	Development of National Parks and Sanctuaries (CSS)	N	283.60	189.07	472.67	104.36	56.80	37.87	94.67	310.03	199.31	132.87	332.18
		TSP	236.71	157.81	394.52		57.25	38.17	95.42		168.94	112.63	281.57
SCSP	79.74	53.16	132.90	0.00	0.00		0.00	16.73	11.15		27.88		



**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Environment, Forestry and Wildlife (EFWL)	Grant for Small Forest Produce Processing (CSS)	TSP	3,750.00	1,250.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	AMRUT <sup>19</sup> (CSS)	N	18,540.00	12,360.00	30,900.00	43,306.92	24,840.00	16,560.00	41,400.00	17,933.20	19,238.64	11,439.76	30,678.40
		TSP	8,673.12	5,782.08	14,455.20		8,673.12	5,782.08	14,455.20		4,797.48	3,198.32	7,995.80
		SCSP	5,203.87	3,469.25	8,673.12		5,203.87	3,469.25	8,673.12		5,244.00	2,968.00	8,212.00
	Smart Cities Mission <sup>20</sup> (CSS)	N	14,550.00	14,550.00	29,100.00	9,800.00	9,300.00	9,300.00	18,600.00	0.00	0.00	0.00	0.00
Modernization of Police Forces (Including Security Related Expenditure)	Crime and Criminal Tracking Network System (CS)	N	999.45	0.00	999.45	0.00	999.45	0.00	999.45	0.00	765.66	0.00	765.66
	Special Infrastructure Plan - Construction of Improved Police Station (CSS)	N	2,502.04	1,668.03	4,170.07	0.00	2,502.04	1,668.03	4,170.07	2,362.50	876.02	584.01	1,460.03

<sup>19</sup> This Scheme includes "Urban Rejuvenation Mission (AMRUT)" (Grant-in-aid - General) (₹1,751.72) and "Urban Rejuvenation Mission (AMRUT)" (Grant for creation of Capital Assets) (₹41,555.20) under Major Head 1601-06-101 in Statement No. 14.

<sup>20</sup> This Scheme includes "Mission for 100 Smart Cities - Development of Raipur as Smart City" (Grant-in-aid - General) (₹500.00) and "Mission for 100 Smart Cities - Development of Raipur as Smart City" (Grant for creation of Capital Assets) (₹9,300.00) under Major Head 1601-06-101 in Statement No. 14.



**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Modernization of Police Forces (Including Security Related Expenditure)	Women help desk (CS)	N	299.84	0.00	299.84	0.00	299.84	0.00	299.84	0.00	0.00	0.00	0.00
	Central and district jails (CS)	N	178.99	0.00	178.99	0.00	178.99	0.00	178.99	0.00	0.00	0.00	0.00
	Central victim compensation schemes (CS)	N	620.00	0.00	620.00	0.00	617.90	0.00	617.90	0.00	41.00	0.00	41.00
Infrast-structure Facilities For Judiciary (Including Nyayalayas and e-Courts)	Administration Of Justice (CSS)	N	5,648.80	3,765.87	9,414.67	0.00	601.88	401.26	1,003.14	0.00	493.13	328.75	821.88
	Construction of Staff Quarters of Administration of Justice(CSS)	N	7,530.14	5,020.10	12,550.24	784.00	1,519.01	1,012.67	2,531.68	1,983.00	838.61	559.07	1,397.68
	Establishment of Special Court (CSS)	SCSP	465.54	310.36	775.90	0.00	263.85	175.90	439.75	0.00	255.76	170.50	426.26
	Establishment of CBI Court (CSS)	N	58.02	38.68	96.70	0.00	29.60	19.74	49.34	0.00	62.89	41.55	104.44
	Fast Track Special Court and Ponso (CSS)	N	526.20	350.80	877.00	337.50	247.87	165.24	413.11	337.50	10.43	6.96	17.39

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.**  
**(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	1,800.00	1,200.00	3,000.00	3,600.00	1,800.00	1,200.00	3,000.00	2,700.00	1,080.00	720.00	1,800.00
		TSP	1,368.00	912.00	2,280.00		1,368.00	912.00	2,280.00		1,620.00	1,080.00	2,700.00
		SCSP	432.00	288.00	720.00		432.00	288.00	720.00				
Rastriya Gram Swaraj Abhiyan	Rastriya Gram Swaraj Abhiyan <sup>21</sup> (CSS)	N	153.50	102.33	255.83	403.95	153.50	102.34	255.84	0.00	534.56	356.37	890.93
		TSP	201.97	134.65	336.62		201.98	134.65	336.63		393.59	262.39	655.98
		SCSP	48.47	32.32	80.79		48.47	32.32	80.79		124.29	82.86	207.15
<b>Other Schemes<sup>22</sup></b>													
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Development of Tourist Centre (CSS)	N	262.50	87.50	350.00	0.00	262.50	87.50	350.00	0.00	0.00	100.00	100.00
Integrated Management for Public Distribution System	Integrated Management - Public Distribution System (CS)	N	141.60	0.00	141.60	0.00	0.00	0.00	0.00	92.35	92.35	0.00	92.35

<sup>21</sup> This Scheme includes "Rashtriya Gram Swaraj Abhiyan" (Grant-in-aid - General) (₹400.00) and "Rashtriya Gram Swaraj Abhiyan" (Grant for creation of Capital Assets) (₹3.95) under Major Head 1601-06-101 in Statement No. 14.

<sup>22</sup> Apart from the above flagship schemes of the Central Government, information of schemes shown under "Other Schemes" has been provided by the State Government.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2020-21			2020-21				2019-20				
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Assistance to State Agencies for intra-state movement of food grains and Fair Price Shop dealers margin under NFSA	Margin of Public Distribution Scheme Dealer (CSS)	N	4,442.82	2,909.74	7,352.56	0.00	4,442.37	2,909.45	7,351.82	0.00	4,827.35	7,685.23	12,512.58	
Strengthening of PDS operations	Assistance for strengthening of PDS (CSS)	N	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Price Stabilisation Fund	Price Stabilisation Fund Scheme (CSS)	N	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TSP	37.90	0.10	38.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
		SCSP	0.00	12.00	12.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Price Monitoring Structure	Price Monitoring Cell (CS)	N	12.00	0.00	12.00	0.00	3.06	0.00	3.06	0.00	2.63	0.00	2.63	
Integrated Power Development Scheme	Integrated Power Development Programme (CSS)	N	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
											0.00	0.00	0.00	
											0.00	0.00	0.00	

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2020-21			2020-21				2019-20			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Consumer protection	State consumer assistance centre (CS)	N	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumer awareness (advertising and publicity)	Financial assistance for consumer awareness (CS)	N	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Prohibition Programme (CS)	N	209.00	0.00	209.00	0.00	197.32	0.00	197.32	351.50	67.50	0.00	67.50
National child Labour project including grant in aid to voluntary agencies and reimbursement of Assistance to bounded Labours	Rehabilitation scheme of bonded labours (CSS)	N	185.74	66.01	251.75	0.00	185.74	66.01	251.75	0.00	0.00	63.35	63.35

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.  
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

**Note:-**

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from the Finance Department, Government of Chhattisgarh which includes Centrally Sponsored Schemes (CSS) Central Schemes (CS) and Additional Central Assistance Schemes.
2. The Net Budget provision for Normal category was ₹ 6,00,820.52 lakh, Tribal was ₹ 3,88,480.03 lakh and for Schedule Caste was ₹ 1,54,172.54 lakh. The actual expenditure incurred under Normal categories was ₹ 5,78,948.72 lakh, Tribal was ₹ 3,73,436.26 lakh and Scheduled Castes was ₹ 1,53,474.41 lakh.
3. Division of Expenditure under Centrally Sponsored Schemes into Government of India Share and State Share has been done in accordance with the ratio provided in the Budget documents made by the State Government under those Schemes.

**APPENDIX- V- EXPENDITURE ON SCHEME- contd.  
(B)-STATE SCHEMES<sup>1</sup>**

(₹ in lakh)

State Scheme	N / TSP / SCSP <sup>2</sup>	Plan Outlay <sup>3</sup>		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
<i>Rajiv Gandhi Kisan Nyay Yojana</i>	N / TSP / SCSP	--	--	3,99,388.56	0.00	5,49,388.56	0.00
Chief Minister Food Assistance Scheme	N / TSP / SCSP	--	--	3,40,983.05	3,99,999.76	3,13,255.88	3,99,999.73
Grant for Free Supply of Electricity for Agricultural Pumps of Five H.P	N / TSP / SCSP	--	--	2,30,000.00	2,66,450.00	2,30,000.00	2,66,450.00
Government Primary Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,11,881.98	1,97,666.80	2,11,873.99	2,03,038.79
Higher Secondary School	N / TSP / SCSP	--	--	2,04,844.99	1,74,972.98	2,04,763.58	1,85,204.68
Middle Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	1,75,515.25	1,73,601.57	1,75,511.48	1,72,519.10
Relief in Electricity Bills to Domestic Electricity Consumers	N / TSP / SCSP	--	--	85,000.00	97,721.00	85,000.00	97,721.00
Subsidy to Consumers for Relief in Electricity Fee	N / TSP / SCSP	--	--	64,484.00	42,445.00	64,484.00	42,442.00
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	58,417.17	52,473.17	58,410.16	52,518.97
Compensation of Food Loss in Procurement to State Co-operative Marketing Federation	N / TSP / SCSP	--	--	55,000.00	55,000.00	55,000.00	55,000.00
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	68,040.25	60,301.86	54,790.54	64,376.29
Chhattisgarh State Road Development Sector Project. Phase III	N / TSP / SCSP	--	--	45,431.14	30,600.00	45,303.06	15,961.48
Primary Health Centres (Basic Services)	N / TSP / SCSP	--	--	52,426.40	44,394.90	44,257.56	45,343.58
<i>Dr. Khoobchand Baghel Swasthya Sahayata Yojana</i>	N / TSP / SCSP	--	--	50,000.00	5,000.00	44,000.00	5,000.00
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	40,000.00	58,500.00	40,000.00	58,500.00

<sup>1</sup> 50 State Plan Schemes with huge expenditure during 2020-21 has been shown in descending order of expenditure

<sup>2</sup> In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan

<sup>3</sup> State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.**  
**(B)-STATE SCHEMES - contd.**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
District Hospitals	N / TSP	--	--	44,928.93	35,060.30	37,345.95	33,223.96
Medical, Dental Physiotherapy College	N / TSP	--	--	58,270.84	0.00	35,536.21	0.00
Community Health Centres	N / TSP / SCSP	--	--	32,427.27	25,471.65	33,378.49	32,015.84
Contribution of Food Procurement to Chhattisgarh State Co-operative Marketing Federation	N / TSP / SCSP	--	--	30,412.00	35,000.00	30,412.00	35,000.00
High School	TSP	--	--	28,967.73	23,856.92	29,489.33	26,163.30
Execution	N	--	--	34,197.85	32,045.05	28,966.06	31,041.60
Minimum Needs Programme	N / TSP	--	--	27,404.46	30,000.00	28,867.17	22,250.06
Hostels	N / TSP / SCSP	--	--	27,641.15	31,032.00	27,769.60	31,184.85
Executive Establishment	N	--	--	26,380.23	29,128.63	26,374.69	29,071.71
Ashram and Schools	TSP / SCSP	--	--	23,404.43	22,783.80	24,619.06	26,042.47
Minor Irrigation Scheme	TSP / SCSP	--	--	23,836.30	28,169.36	23,846.14	28,015.52
State Scholarships	N / TSP / SCSP	--	--	23,788.42	29,519.53	23,788.42	29,519.53
Grant-in-Aid for Salaries to <i>Shiksha Karmis</i> for Basic Minimum Services	N / TSP / SCSP	--	--	23,037.46	47,302.88	23,059.32	47,062.81
Construction of Main Roads in Districts	N	--	--	21,221.30	13,900.00	21,953.43	11,859.05
Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY'	N	--	--	19,897.00	3,965.75	19,897.00	3,965.75
Veterinary Dispensary and Hospitals	N / TSP	--	--	18,744.50	19,633.56	18,735.22	19,619.58
Mitanin Welfare Fund	N	--	--	18,500.00	5,000.00	18,500.00	5,000.00
Sub Health Centres	N / TSP / SCSP	--	--	14,097.78	11,946.85	18,040.59	19,723.84
Legislative Constituency Development Schemes	N / TSP / SCSP	--	--	17,916.49	17,895.55	17,916.49	17,897.02
<i>Mukhya Mantri Pension Yojana</i>	N	--	--	15,036.00	8,943.23	17,221.43	10,048.00

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.**  
**(B)-STATE SCHEMES- contd.**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP	--	--	16,098.00	16,574.50	16,098.00	16,574.50
Minor and Micro Minor Irrigation Schemes	N	--	--	16,040.27	9,389.23	16,021.98	9,187.45
Public Works Department Buildings	N / TSP	--	--	24,100.00	10,034.40	15,487.92	8,137.60
Construction of Hostel and Ashram Building	N / TSP / SCSP	--	--	15,430.73	8,904.88	15,430.73	8,877.37
Honorarium to Workers and Assistants	N / TSP / SCSP	--	--	15,562.34	17,413.79	15,285.53	17,429.71
Energification of Agriculture Pump	N	--	--	15,000.00	10,000.00	15,000.00	10,000.00
Construction of Major Bridges	TSP / SCSP	--	--	13,369.17	14,000.00	13,830.41	13,115.55
Grant to Non-Government Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	11,559.51	13,975.42	13,619.51	13,973.93
Incentive Scheme on Paddy Production	N / TSP / SCSP	--	--	1,63,300.00	37,490.62	13,300.00	37,490.62
Polytechnic Institutions	N / TSP / SCSP	--	--	11,714.79	9,269.43	12,822.95	9,438.94
Industrial Training Institutes	N / TSP / SCSP	--	--	15,583.90	11,108.79	12,747.43	11,095.34
Construction of Rural Roads under Basic Minimum Services	N	--	--	11,036.22	16,500.00	12,451.47	16,041.07
Construction of Anicut / Stop Dam	N / TSP / SCSP	--	--	12,199.49	9,611.86	12,182.87	9,617.60
Development of Urban Basic Infrastructure	N / TSP / SCSP	--	--	12,010.54	13,043.54	12,010.54	13,043.54
Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats	N / TSP / SCSP	--	--	29,174.36	12,855.51	11,556.41	12,772.63



**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.**  
**B- STATE SCHEMES- contd.**

Government of Chhattisgarh has spent ₹ 69,30,830.64 lakh (Net) and ₹ 1,30,26,727.74 lakh (Net) on State Schemes in the years 2019-20 and 2020-21 respectively from the funds available in Consolidated Fund of the State. During 2020-21, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

Sl. No.	Name of the Scheme	Government of India Releases	
		2020-21	2019-20
<b>I.</b>	<b>Finance Commission Grants</b>		
	Grants for Rural Local Bodies	1,45,400.00	1,41,589.00
	Grants to Urban Local Bodies	40,350.00	45,156.00
	Grants-in-Aid for State Disaster Response Fund	34,560.00	17,730.00
	Grants-in-Aid for State Disaster Mitigation Fund	8,640.00	--
	<b>Total - I</b>	<b>2,28,950.00</b>	<b>2,04,475.00</b>
<b>II.</b>	<b>Externally Aided Project</b>	<b>14,556.82</b>	<b>28,285.79</b>
<b>III.</b>	<b>Special Central Assistance to Left wing affected districts</b>	--	--
<b>IV.</b>	<b>National Social Assistance Programme</b>		
	National Old Age Pension	16,299.58	18,641.65
	National Disabled Pension	1,202.85	1,158.56
	National Widow Pension	6,289.09	6,548.37
	National Family Benefit Pension	521.95	2,637.01
	<b>Total - IV</b>	<b>24,313.47</b>	<b>28,985.59</b>
<b>V.</b>	<b>Other Transfers/grants to State</b>		
	Grants under Proviso to Article 275 (1) of the Constitution	9,976.24	22,500.77
	Grants from Central Road Fund	23,492.00	37,161.00
	Disaster Preparedness	0.00	50.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	0.00	85.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	0.00	57.00
	Specialised India Reserve Battalions	0.00	1,500.00
	India Reserve Battalions	0.00	5,238.00
	Nirbhaya Fund – Nation-wide Emergency Response System	0.00	44.09

(₹ in lakh)

**APPENDIX- V- EXPENDITURE ON SCHEMES- conclud.  
B- STATE SCHEMES – conclud.**

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2020-21	2019-20
<b>V.</b>	<b>Other Transfers/grants to State</b>		
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	0.00	660.00
	State/District level Mock exercise	0.00	28.00
	White Revolution- Livestock Census and Integrated Sample Survey	60.00	357.55
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board	0.00	0.00
	Assistance to dependents of persons killed in Naxal violence	0.00	0.00
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	3,21,215.37	3,08,143.50
	<b>Total - V</b>	<b>3,54,743.61</b>	<b>3,75,824.91</b>
	<b>Grand Total</b>	<b>6,22,563.90</b>	<b>6,37,571.29</b>

## APPENDIX- VI

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Food Subsidy for Decentralized Procurement of Food Grains under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	7,19,313.00	3,64,075.54	3,30,318.80
Mahatma Gandhi National Rural Guarantee Program	Chhattisgarh Rural Employment Guarantee Council	3,56,364.59	2,18,561.20	2,60,532.00
<i>Pradhan Mantri Kisan Samman Nidhi</i>	Dept of Revenue & Disaster Management, Chhattisgarh	1,45,894.26	1,31,761.32	2,297.96
Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	12,407.46	3,128.31	0.00
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collectors	2,500.00	6,750.00	7,750.00
National AIDS and STD Control Programme	M/s Chhattisgarh State Aids Control Society	2,182.43	2,531.01	2,119.53
Ongoing Programme and Schemes-Power	Spv -Aspirational -Kondagaon	2,030.07	1,451.10	0.00
	Spv -Aspirational -Sukma - II			
	Spv -Aspirational -Bijapur			
	Spv -Aspirational -Bastar			
Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	1,595.96	1,595.96	1,955.05
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) (CS)	Chhattisgarh State Industrial Development Corporation Limited	1,292.31	0.00	1,292.31
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Chhattisgarh Tourism Board-[CHTB]	1,216.46	0.00	0.00
Land Records Modernization Programme	Dept of Revenue & Disaster Management, Chhattisgarh	1,106.85	0.00	0.00
<i>Pradhan Mantri Matru Vandana Yojna</i> (CSS)	Department of Women and Child Development, Chhattisgarh	966.39	4,908.17	1,717.85

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis (CS)	Chhattisgarh State Livestock Development Agency-[CSLDA]	785.21	1,939.32	0.00
PM Formalization of Micro Food Processing Enterprises (PM-FME)	Chhattisgarh State Industrial Development Corporation Limited	470.00	0.00	0.00
Grants to Central Universities (CUs)	Guru Ghasidas Vishwavidyalaya, Bilaspur	411.16	372.42	0.00
Research Training and Studies and other Road Safety Schemes (CS)	Office of the Transport Commissioner Chhattisgarh	410.10	728.20	1,394.25
	Police Headquarters Chhattisgarh			
Environmental Education, Awareness and Training	Chhattisgarh Environment Conservation Board, Raipur	367.21	359.25	0.00
Exploration Activities under National Mineral Exploration Trust	Directorate of Geology and Mining, Chhattisgarh, Raipur	355.47	0.00	0.00
One Stop Center	One Stop Centre Surajpur	353.14	677.38	662.44
	One Stop Centre Sukma			
	One Stop Centre Surguja			
	One Stop Centre Rajnandgaon			
	One Stop Centre Raipur			
	Raigarh-DC			
	One Stop Centre Narayanpur			
	One Stop Centre Mungeli			
	One Stop Centre Mahasamund			
	One Stop Centre Korea			
	One Stop Centre Korba			
	One Stop Centre Kondagaon			
	One Stop Centre Kanker			
	One Stop Centre Kabeerdham			
	One Stop Centre Jashpur			
One Stop Centre Janjgir Champa				

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
	One Stop Centre Gariyaband			
	One Stop Centre Durg			
	One Stop Centre Dhamtari			
	One Stop Centre Dantewada			
	One Stop Centre Bilaspur			
	One Stop Centre Bijapur			
	One Stop Centre Bemetara			
	One Stop Centre Bastar			
	One Stop Centre Balrampur			
	One Stop Centre Baloda Bazar			
	One Stop Centre Balod			
One Stop Centre Raigarh				
National Service Scheme (CS)	Chhattisgarh State NSS Cell	341.19	353.40	339.04
<i>Pradhan Mantri Kisan Sampada Yojana</i> Committed Liabilities for Infrastructure Related Schemes (CS)	Municipal Corporation, Bhilai	261.70	0.00	210.27
National Programme for Dairy Development	Chhattisgarh Rajya Sahakari Dugdh Mahasangh Maryadit, Raipur	250.96	464.88	0.00
Science and Technology Institutional and Human Capacity Building (CS)	Shri Gangajali Education Society PIA	248.05	287.56	231.61
	Pt. Ravishankar Shukla University Raipur			
	Govt. Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg			
<i>Rashtriya Krishi Vikas Yojna</i>	Indira Gandhi Krishi Vishwavidyalaya, Raipur	240.60	0.00	133.00
National Rural Livelihood Mission	Chhattisgarh Gramin Ajeevika Samvardaan Samiti	237.23	67.00	1,132.43
E-Courts Phase II	Registrar General, High Court of Chhattisgarh	234.30	444.20	133.00
Development of Infrastructure for Promotion of Health Research	Pt. J.N.M. Medical College, Raipur	185.00	31.44	237.44

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Infrastructure Development and Capacity Building (MSME) (CS)	Chhattisgarh State Industrial Development Corporation Limited	173.70	665.83	384.00
Incentivization of Panchayat	Director, Panchayat, Directorate Chhattisgarh	154.00	155.00	129.00
Pradhan Mantri Kisan Sampada Yojana- Mega Food Parks	Chhattisgarh State Industrial Development Corporation Limited	127.53	0.00	0.00
Integrated Development of Tourist Circuits around Specific Themes (Swadesh Darshan)	Chhattisgarh Tourism Board	123.78	590.83	2,828.63
<i>Rashtriya Gokul Mission</i>	Chhattisgarh State Livestock Development Agency	101.25	1,019.79	2,640.42
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund	100.00	0.00	0.00
Integrated Scheme on Agriculture Census and Statistics	Chhattisgarh Council of Science and Technology	98.83	8.15	2.36
	Director of Land Records			
	Directorate of Agriculture, Chhattisgarh, Raipur			
Design and Technical Upgradation Scheme	Chhattisgarh Hastshilp Vikas Board	81.48	80.58	0.00
Environmental Information Systems	Chhattisgarh Environment Conservation Board, Raipur	78.84	0.00	14.85
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	77.75	324.30	96.87
	Pt. Ravishankar Shukla University Raipur			
	Amity University Chhattishgarh			
	Indira Gandhi Krishi Vishwavidyalaya			
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
Womens Helpline (CSS)	181 Mahila Helpline, Raipur	66.67	34.08	85.35
Infrastructure Development and Capacity Building- EAP Component	MSME Technology Centre Durg	66.00	0.00	0.00
Relief and Rehabilitation for Migrants and Repatriates	Deputy Collector	60.90	80.80	221.00
	AIM Rajnandgaon			
AYUSH and Public Health	Govt. Ayurvedic College, Raipur	59.98	0.00	0.00
Human Resource Development- Handicrafts	Chhattisgarh Matikala Board	58.44	11.25	0.00

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Atal Innovation Mission(AIM) Including Self Employment And Talent Utilization (SETU) (CS)	Yugantar Public School	57.26	92.00	420.00
	Delhi Public School, Bhilai			
	Kendriya Vidyalaya Baikunthpur			
	Kendriya Vidyalaya Rajnandgaon			
	Government Higher Secondary School Ranakhujji			
	Government Higher Secondary School Garhphuljhar			
	Government Higher Secondary School Latabod			
	Government Model Higher Secondary School Pharasgaon			
	Principal Girls Higher Secondary School Makhanpur			
	Ashibai Golchha Government Adarsh Girls Higher Secondary School			
	Government Multipurpose Higher Secondary School Ambikapur			
	Government Higher Secondary School Somni			
	Government Model Higher Secondary School Basna			
	Government Hr Sec School Nagpur Korea			
	Government.Aadarsh Kanya Higher Secondary School Bhatpal			
	Government Girls Higher Secondary School Dhamdha			
	Government Higher Secondary School Ghughuwa			
	Government Multipurpose Higher Secondary School Bilaspur			
Govt Girls Higher Secondary School Vaishali Nagar Bhilai Durg				

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Beti Bachao Beti Padhao	District Collector Bbbp Bijapur	48.81	34.78	36.54
	Raigarh-DC			
Sub- Mission on Seed and Planting Material	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	48.03	4.05	30.39
Research and Development (DST)	Pt. Ravishankar Shukla University Raipur	34.70	0.00	0.00
	Member Secretary, Steering Committee, SAPCC			
National Handloom Development Programme	Adarsh Bunkar Sahakari Samiti Maryadit	32.74	19.77	0.00
	Shri Shitala Kosa Bunkar Sahkari Samiti Maryadit			
	Executive Engineer, R.E.S.Rajnandgaon			
Schemes for Differently Abled Persons (CSS)	Deputy Director Social Welfare, Raipur	30.76	200.40	169.50
Innovation, Technology Development and Deployment	Chhattisgarh Council of Science and Technology	27.10	33.45	49.29
	Indira Gandhi Krishi Vishwavidyalaya, Raipur			
	Government VYTPG Autonomous College			
Establishment Expenditure Ayush	State Medicinal Plants Board, Chattisgarh	26.95	106.55	20.00
Atmosphere and Climate Research - Modeling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	15.16	27.13	19.26
National Fellowship and Scholarship for Higher Education of ST Students	Hidayatullah National Law University Raipur	12.88	0.93	15.30
Capacity Building for Service Providers	State Institute of Hotel Management Catering Technology & Applied Nutrition, Raipur	12.68	0.00	0.00
Climate Change Action Plan	Member Secretary, Steering Committee, SAPCC	12.00	0.00	0.00
Research and Development - Handicrafts	Chhattisgarh Hastshilp Vikas Board	9.37	0.00	0.00
Training Schemes-PPG&P	Chhattisgarh Academy of Administration- Chhattisgarh	5.16	11.48	5.63
National Action Plan for Drug Demand Reduction (SJE)	Samta Jankalyan Samiti TI Project	2.21	0.00	0.00



## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Re-Orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government Ayurvedic College, Raipur	0.61	23.07	20.46
Space Science Promotion	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.48	17.30	0.00
Support for Statistical Strengthening (CS)	DES, Chhattisgarh	0.00	291.25	0.00
Solar Power-Grid Interactive (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	266.90	0.00
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	249.18	244.73
Marketing Support and Services (CS)	Chhattisgarh Hastshilp Vikas Board	0.00	76.95	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process (CS)	Zila Panchyat- DRDA, Raigarh	0.00	54.75	166.54
	Chhattisgarh State Institute of Rural Development-[CGSIRD]			
R and D in IT / Electronics / CCBT (CS)	AIC@36Inc	0.00	24.80	0.00
Domestic Promotion and Publicity including Market Development Assistance (CS)	Chhattisgarh Tourism Board	0.00	20.00	25.00
Development of Nursing Services (CS)	Government College of Nursing, Raigarh, Chhattisgarh	0.00	16.53	0.00
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC (CS)	Pt. J.N.M. Medical College, Raipur	0.00	16.00	0.00
Assistance to Disabled Persons for Purchase / Fitting of Aids and Appliances(CS)	Composite Regional Centre	0.00	12.00	0.00
Higher Education Statistics and Public Information System (HESPIS) (CS)	Chhattisgarh AISHE Unit	0.00	6.73	0.00
Research and Development (CS)	Government Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg, Chhattisgarh	0.00	5.91	73.40
Extra Mural Research Projects through Research Institutes etc (CS)	Guru Ghasidas Vishwavidyalaya, Bilaspur, Chhattisgarh	0.00	4.74	0.00

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Strengthening of Public Distribution System Operations (CS)	Food civil supplies and Consumer Protection	0.00	4.05	0.00
Sub - Mission on Agriculture Extension (CSS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	3.00	0.00
Market Research (CS)	Guru Ghasidas Vishwavidyalaya, Bilaspur, Chhattisgarh	0.00	1.81	0.00
National Mission on Horticulture (CSS)	Chhattisgarh Council of Science and Technology	0.00	0.68	23.50
Promotional Services Institutions and Programme (CS)	MSME Technology Centre, Durg	0.00	0.40	0.00
National Young Leaders Programme (CS)	Durg, University	0.00	0.34	1.09
	Government Digvijay College (Unit I & II)			
	Principal, Government College, Lavan			
Solar Power-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	9,334.76
Works under Roads Wing (CS)	Executive Engineer, National Highway Division, PWD, Ambikapur	0.00	0.00	6,505.92
Agriculture Marketing (CSS)	C.G. State Agricultural Marketing (Mandi) Board	0.00	0.00	630.00
Electronic Governance (CS)	Chhattisgarh InfoTech And Biotech Promotion Society (CHIPS)	0.00	0.00	612.00
Industrial and Entrepreneurship Development (CS)	Chhattisgarh Jaiv Prodyogiki Prawnnat Society	0.00	0.00	449.17
Forestry Training and Capacity Building (CS)	State Forest Development Agency, Chhattisgarh	0.00	0.00	167.57
Sub- Mission on Agriculture Mechanization (CSS)	State Level Agriculture Implement Testing Center	0.00	0.00	150.00
<i>Khelo</i> India (CS)	Directorate of Sports and Youth Welfare Chhattisgarh	0.00	0.00	80.00

**APPENDIX- VI- conclud.****DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE  
(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2020-21	2019-20	2018-19
Establishment Expenditure (Environment , Forest & Climate Change) (Establishment Expenditure of the Centre)	Division Forest Office	0.00	0.00	30.00
Establishment Expenditure Higher Education (Establishment Expenditure of the Centre)	Chhattisgarh Rajya Hindi Granth Academy, Raipur	0.00	0.00	20.00
CIC and RTI (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	0.00	0.00	10.60
Top Class Education for SCs (CS)	Hidayatullah National Law University, Raipur	0.00	0.00	7.76
Information, Education And Communications (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	1.58
<b>Total</b>		<b>12,53,827.15</b>	<b>7,45,085.20</b>	<b>6,38,179.45</b>

**EXPLANATORY NOTE**

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2020-21 is ₹ 30,69,993.47 lakh (including ₹ 16, 62,746.39 routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 1,53,419.93 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

## APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES  
SHOWN IN STATEMENTS 18 and 21**

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below:-

(i) **Un-reconciled Differences between Ledger and Broadsheet**

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer / Treasury Officer with whom difference is under consideration/reconciliation	Particulars of documents, details etc. which are awaited
<b>L – Suspense and Miscellaneous</b>					
NIL					

(ii) **The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments**

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2021
1	6075 - Loans for Miscellaneous General Services	2002-03	7,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	10,200.15
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	29,251.39
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18

## APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES  
SHOWN IN STATEMENTS 18 and 21 - conclud.**

## (ii) Cases where acceptances of balances have been awaited from Departments- conclud.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2021
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,453.18
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406-Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	9,988.27
18	6425 - Loans for Co-operation	From 2000-01	37,042.24
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	27,174.58
24	6851 -Loans for Village and Small Industries	From 2000-01	206.35
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055-Loans for Road Transport	From 2000-01	616.92
29	7452-Loans for Tourism	From 2000-01	552.70
30	7465-Loans for General Financial and Trading Institution	From 2000-01	0.61

## APPENDIX-VIII

## (i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

## APPENDIX-VIII- conclud.

## (ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During the year	To the end of the year		Depre- ciation	Direct working expenses	Total working expenses	Surplus of revenue over expendi- ture (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expendi- ture (+) or excess of expen- diture over revenue (-)	Rate Per cent on Capital Outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.

**APPENDIX- IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	01	9,850.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	48	1,64,101.43	05	22,784.91	06	22,051.46	02	2,599.17	NIL	0.00
2010 to 2015	79	3,98,169.61	13	33,987.74	49	2,90,120.64 <sup>1</sup>	27	59,450.67	NIL	0.00
2015 to 2019	30	66,858.19	03	56,017.08	60	3,16,882.43 <sup>2</sup>	09	16,480.06	NIL	0.00
2020 to 2021	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>Total</b>	<b>167<sup>3</sup></b>	<b>6,63,074.83</b>	<b>21<sup>4</sup></b>	<b>1,12,789.73</b>	<b>115<sup>5</sup></b>	<b>6,29,054.53</b>	<b>38<sup>6</sup></b>	<b>78,529.90</b>	<b>NIL</b>	<b>0.00</b>

<sup>1</sup> Increased by ₹ 0.30 lakh due to clerical mistake.<sup>2</sup> Reduced by ₹ 0.30 lakh due to clerical mistake.<sup>3</sup> Includes 152 projects/works aged five years or more<sup>4</sup> Includes 18 projects/works aged five years or more<sup>5</sup> Includes 77 projects/works aged five years or more<sup>6</sup> Includes 37 projects/works aged five years or more



**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
2	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
3	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	0.00	9,497.40	*	13,665.52	*
4	Malanjhar Diversion	1,118.96	2006	03/2012	*	0.00	4,204.09	*	4,965.10	*
5	Lining of Pairy Left Bank Canal	1,653.34 2008	2009	06/2011	*	44.30	8,141.10	*	4,997.50	*
6	Lining work under the Pairy Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	628.35	3,819.47	*	*	*
7	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	0.00	5,337.92	*	*	*
8	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*
9	Khatutola Barrage	4,765.33	10/2006	03/2014	*	103.68	6,151.51	*	5845.18	*
10	Work of Lining and structure of Godhee Distributory Canal branch	250.00	2009	03/2011	*	0.00	2,105.41	*	2,391.00	*
11	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	0.00	1,410.03	*	1,695.11	*

\* indicates information not available.

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
12	Pairee Ghumar Diversion	1,527.00 1991	2008	06/2017	*	33.64	3,530.26	*	2,958.20 4,617.87	31.03.10 31.03.16
13	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	1,565.24	6,698.42	*	4,448.04	13.02.14
14	Bakoree Tank	1,039.00 1978	2008	2011	*	283.66	402.18	*	1,831.14	17.02.10
15	Rajadera Tank	4,763.00 1980	2008	2011	*	0.00	1,582.98	*	4,769.20 3,302.52 5,245.12	2008 10.07.15
16	Khatpali Diversion	2,952.88 25.08.07	08/2007	03/2018	*	33.63	9,919.19	*	8,646.85 15,738.09 (under process)	20.03.14
17	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	439.70	5,018.04	*	5,607.66	30.11.14
18	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	919.86	*	*	*
19	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	57.38	3,860.29	*	8,340.45	29.03.16
20	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	216.43	6,739.69	*	5,950.30	*
21	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	0.00	4,091.68	*	4,933.22	*
22	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	561.03	4,318.86	*	3,858.43	*
23	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	105.30	4,886.88	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
24	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*
25	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	196.74	14,158.23	*	15,995.00	20.07.10
26	Lining work of canal of Maniyari tank D-3	1,064.08	*	03/2019	*	55.19	457.19	*	*	*
27	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	0.00	5,274.76	*	4,375.31	15.04.11
28	Kenda Diversion	835.00 29.08.08	08/2008	06/2017	*	114.86	2,413.55	*	2,073.06	*
29	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	22.38	3,797.61	*	*	*
30	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	0.00	4,848.96	*	2,706.09	16.07.09
31	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	106.61	3,003.55	*	3,499.65	13.07.17
32	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
33	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
34	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*
35	Maini Anicut	1,237.18	01/2009	03/2011	*	611.55	3,340.22	*	2,750.61	*
36	Mahadevghat Anicut	1,175.44	08/2012	03/2017	*	0.00	809.84	*	1,276.50	*
37	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37	*	1,063.43	*
38	Loker Tank	3,043.23	*	03/2014	*	290.49	3,083.00	*	*	*
39	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
40	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	155.57	13,417.42	*	16,242.75 24,391.00	18.03.16 *
41	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	1,301.85	27,552.82	*	59,891.00	25.07.09
42	Saradih Barrage	37,284.57	07/2012	07/2013	*	2,584.73	56,016.45	*	52,752.06	*
43	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*
44	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	366.71	4,635.20	*	5,436.68	*
45	Samoda Phase-I	9,771.00	10/2002	06/2012	*	0.00	11,113.97	*	*	*
46	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	61.51	2,247.78	*	*	*
47	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
48	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*
49	Arpa Bhaijhar Project	60,643.00	09/2013	*	*	697.09	99,973.75	*	1,14,190.00	19.07.16
50	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
51	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
52	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
53	Bagod Anicut	2,100.00	*	12/2017	*	0.00	3,787.36	*	*	*
54	Sondur Project Dam Safety	1,405.00	*	06/2019	*	0.00	1,620.39	*	1,411.31	*
55	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
56	Geranala Tank	1,481.05	*	06/2020	*	20.44	308.47	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
57	Ratiza Anicut	1,013.71	10/2011	03/2016	*	0.00	1,026.77	*	1,208.28	*
58	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
59	Bharari Diversion	3,998.17	*	06/2015	*	538.61	6,128.32	*	7,212.17	03/2010
60	Siladehi Anicut of Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23	*
61	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50	*
62	Sahaspur Diversion	1,265.59	12/2012	06/2019	*	31.05	2,529.04	*	*	*
63	Pathariya Barrage	3,586.20 12.03.12	*	03/2019	*	0.00	4,481.86	*	*	*
64	Chhelanalla Diversion	1,058.21	*	06/2013	*	6.72	3,493.23	*	*	*
65	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
66	Mohra Anicut	1,079.77	02/2012	06/2019	*	0.00	5,043.04	*	*	*
67	Samoda Barrage	15,920.00	02/2012	02/2014	*	54.90	11,281.94	*	*	*
68	Kudri Anicut	9,778.47	2012	2016	*	3.18	8,851.65	*	*	*
69	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11	*	*	*
70	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*	*
71	Sakalo Tank	1,917.81	*	03/2014	*	13.63	1,718.11	*	*	*
72	Gagar feeder	3,662.79	*	03/2014	*	551.86	5,971.11	*	*	*
73	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
74	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	7.89	3,038.77	*	*	*
75	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*
76	Chirimri Tank	1,377.81 30.03.13	2013	6/2018	*	0.00	1,637.46	*	3,259.51	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
77	Anjani Tank	1,084.00	2013	6/2018	*	0.00	2,572.13	*	2,216.00	*
78	Lain para Diversion	2,216.00	*	*	*	00.0	0.01	*	*	*
79	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*
80	Maragaon Anicut	2,500.00	*	12/2016	*	0.00	2,703.83	*	2,663.53	*
81	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*
82	Mohalai Diversion	2,023.73	09/2011	02/2014	*	0.00	81.75	*	2,205.84	*
83	Kasahi Distri-butary Lining	2,483.11	*	6/2017	*	17.48	3,318.26	*	*	*
84	Mohpar Tank	1,031.71	12/2005	06/2014	*	0.00	621.83	*	1,095.84	*
85	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30	*	*	*
86	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
87	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	2,807.96	39,898.12	*	*	*
88	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal (MRP)	9,000.00	*	3/2017	*	69.50	6,812.43	*	7,235.44	2015-16
89	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
90	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	22.44	1,997.28	*	*	*
91	Ghaghi Diversion	1,918.01	02/2013	06/2015	*	0.50	1,362.35	*	*	*
92	Sapna Diversion	1,204.42	02/2015	06/2015	*	8.82	1,575.60	*	*	*
93	Askala (Bulga) Diversion	1,097.52	01/2015	3/2018	*	0.99	1,338.00	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
94	Udumkela Diversion	1,774.46	12/2015	3/2018	*	0.99	2,080.37	*	*	*
95	Shyam Ghunghutta Tank	9,787.00	*	*	*	1,297.54	1,680.10	*	*	*
96	Karoli Diversion	1,314.70	10/2014	06/2015	*	0.49	1,514.50		*	*
97	Lining and strengthening work of Mahanadi canal of Distributary No.05 and No.16(MRP)	1,141.42	*	*	*	0.00	270.71	*	*	*
98	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	10/2016	*	30.42	2,441.47	*	*	*
99	Remaining lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal (MRP)	4,742.87	06/2016	06/2020	*	25.41	4,735.50	*	*	*
100	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No.17 and their minor canal (MRP)	1,348.13	*	*	*	75.14	1,200.66	*	*	*

Note : MRP indicates Mahanadi River Project

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
101	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4 and 6 and their minor canal (MRP)	1,383.71	07/2016	06/2018	*	50.43	1,110.19	*	*	*
102	Remodeling and lining works of Mahanadi Main Canal Distributary Branch No. 21,24, 25 and their minor canals (MRP)	2,418.62	06/2016	06/2019	*	0.00	1,863.98	*	*	*
103	Remodeling of 22 Nos of canal structure of Baloda Bazar Branch Canal (MRP)	1,013.74	*	*	*	122.71	627.99	*	*	*
104	Lining and Remodeling works of Baloda Bazar Branch Canal (MRP)	7,887.65	12/2013	03/2018	*	(-3.21 <sup>7</sup> )	8,956.95	*	*	*
105	Baihamuda Barrage	243.00	*	3/2017	*	320.66	4,016.09	*	2,876.22	*
106	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	6.18	5,191.95	*	*	*
107	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	12/2017	*	0.00	560.66	*	*	*

<sup>7</sup> Forfeiture of Earnest Money Deposit.



**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
108	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi main canal (MRP)	2,633.75	*	*	*	0.00	2,760.25	*	*	*
109	Lining work of Distributary Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	12/2017	*	0.00	1,573.15	*	*	*
110	Lining works of Distributary-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	06/2017	*	0.00	1,154.72	*	*	*
111	Lining works of Distributary no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	3/2017	*	0.00	1,201.51	*	*	*
112	Singbhal Tank	2,231.78	2008	2011	*	0.00	3,738.11	*	2,232.00	2008
113	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2,475.00	*
114	Ratakhand Diversion	1,500.00	*	03/2016	*	0.00	1,944.18	*	1,512.84	*
115	Bhejipadar Diversion	2,977.74	*	03/2016	*	544.28	3,450.09	*	*	*
116	Sakri Remodeling Works	2,746.76	*	06/2014	*	127.62	4,146.72	*	2,314.78	*
117	Bhond Anicut	1,011.84	*	06/2015	*	10.46	210.16	*	*	*
118	Paity Dam Safety (Sikasar)	1,515.36	*	03/2016	*	2,269.96	4,579.91	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
119	Atem Diversion	1,262.54	*	06/2020	*	0.00	1,482.47	*	*	*
120	Lengu Diversion	1,325.00	*	12/2019	*	1.00	2,265.65	*	1,802.74	*
121	Bellnalla Tank	1,162.44	*	06/2019	*	0.00	1,116.63	*	*	*
122	Binganga Tank	1,142.37	*	06/2015	*	0.00	233.17	*	*	*
123	Hudika Bandh Tank	1,588.26 13.05.14	*	12/2018	*	0.00	1,744.43	*	*	*
124	Chendra Tank	1,063.14	01/2006	03/2013	*	0.15	3,938.24	*	1,150.00	*
125	Murumsily Dam	1,110.80	*	06/2017	*	0.00	660.05	*	*	*
126	Sondur work	6,357.40	*	*	*	0.00	3,397.60	*	*	*
127	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	0.00	783.67	*	*	*
128	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	*
129	Kharkhara Mohandipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
130	Balar Dam Project	2,491.61	*	6/2018	*	0.00	3,098.98	*	2,597.23	*
131	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	(-) 2.63 <sup>8</sup>	163.51	*	*	*
132	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*

<sup>8</sup> Amount recovered from Contractor

**APPENDIX-IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**WATER RESOURCES DEPARTMENT – contd.**

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
133	Mudiyadiha Anicut	2,607.89	*	06/2017	*	12.79	2,518.64	*	*	*
134	Billanalla Tank	2,000.00	*	03/2016	*	0.00	2,244.18	*	2,441.39	*
135	Mongra left bank main canal lining work	6,029.05	*	03/2019	*	24.50	5,628.62	*	4,600.68 5,845.18	*
136	Dhudhichhua Tank	1,353.94	*	03/2015	*	0.00	552.78	*	*	*
137	Rakeli Diversion	1,163.26	*	03/2018	*	0.00	1,355.41	*	*	*
138	Posri Tulsu Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	*
139	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	12/2017	*	0.00	6,573.96	*	*	*
140	Naharnar tank	1,188.69	03/2012	06/2016	*	42.66	1,114.65	*	*	*
141	Renovation, Lining and Structure work between KM 10 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	03/2019	*	396.21	2,931.54	*	*	*
142	Sondur Project- Construction of remaining works of Bhatapara canal	4,053.00	*	02/2018	*	78.79	1,996.26	*	*	*
143	Sondur Project- Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal	4,180.33	*	03/2018	*	145.66	2,983.41	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
144	Bakori tank	1,586.87	1980	12/2017	*	276.83	395.34	*	*	*
145	Singhor Diversion	1,193.68	05/2013	06/2016	*	253.89	396.09	*	*	*
146	Kumhari tank	1,373.65	*	06/2019	*	0.00	1,268.78	*	*	*
147	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	202.45	7,398.40	*	*	*
148	Lining work between 101Km to 116 Km of Mahanadi main canal work of remaining construction of Head / cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*	*
149	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	95.51	971.61	*	*	*
150	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	155.74	1,309.19	*	*	*
151	Remodeling and Lining work (0-36 km) of Jonk Diversion	4,907.20	*	06/2018	*	0.00	4,855.73	*	*	*
152	Aturbeda Reservoir (Ravghat project)	4,634.07	*	06/2018	*	68.66	825.28	*	*	*
153	Remodelling and lining work including structure of 54 to 69 Km of Lawan branch canal of Mahanadi project (MRP)	1,142.73	*	03/2017	*	0.00	1,225.30	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
154	Thuva (kuba) Diversion	1,684.45	*	03/2018	*	0.00	558.97	*	*	*
155	Sildaha Diversion	2,266.16	20/08/2010	03/2017	*	46.49	1,366.33	*	*	*
156	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	0.00	1,486.92	*	*	*
157	Head work, Main Canal, Branch canal of Pipariya Tank Repair and Lining Works	3,910.88	06/2016	06/2018	*	0.00	4,051.06	*	*	*
158	Cement Lining and concrete work at Distributary and Minor Canal of Kosarteda project	1,454.53	03/2015	03/2018	*	69.28	798.71	*	*	*
159	Remodeling and Cement Concrete Lining work of Distributary No- 03, 07 & 09 of Baloda Bazar Branch Canal	1,390.95	*	*	*	88.06	796.81	*	*	*
160	Remodeling and Lining work of D-14 Lawan Branch Canal	2,101.19	*	*	*	0.00	214.55	*	*	*
161	Karra Diversion remodeling and lining	1,393.19	07/2017	06/2019	*	110.90	735.76	*	*	*



**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT**

(₹ in lakh)

S.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>BUILDINGS</b>										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	82.43	21,998.45	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	215.52	23,594.58	*	28,251.00	26.09.13
3	Construction of composite building at Bemetara	1,200.00 3.10.2012	2013-14	*	*	0.00	1,040.94	*	1,956.68	01.07.16
4	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	221.42	1,095.24	*	*	*
5	Construction of composite office building at Balrampur	1,200.00 3.10.2012	*	*	*	0.00	3,411.42	*	*	*
6	Construction of composite District office building in Baloda Bazar	1,200.00 3.10.2012	2013-14	*	*	31.50	1,064.13	*	1,874.40	03.10.12
7	Construction of Auditorium in Pandit Jawahar Lal Nehru Memorial Medical College	2,630.28 21.06.2013	2014-15	*	*	0.00	763.75	*	*	*

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>BUILDINGS-contd.</b>										
8	Construction of synthetic track at Science College, Raipur	1,641.88 10.01.2014	2014-15	*	*	0.00	1,979.56	*	2,029.61	29/09/18
9	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	0.77	2,034.65	*	2,333.13	31.01.17
10	Construction of Auditorium building at Science College Campus	2,066.75 12.01.2015	2015-16	*	*	0.00	1,896.69	*	*	*
11	Infrastructure Development Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*	*
12	Construction of Building at Government Medical College, Jagdalpur	2,210.78 24.04.2012	2012-13	*	*	0.00	2,527.28	*	17,339.63	18.03.13
13	Construction of State Sports Training Centre building at Bilaspur	3,988.71 20.03.2007	2006-07	*	*	0.00	8,630.34	*	10,367.32 11,184.00	01.02.11 18.01.13
14	Establishment of transformer and Sub-station in Govt. College Building, Jagdalpur	73.05 16.07.2010	2010-11	*	*	0.00	1,859.08	*	1,747.62	11/2013





**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>BRIDGES</b>									
22	Construction of five culverts on Sihawa-Mainpur-Khariyar Road	1,303.25 9-02-2012	*	*	*	0.00	748.91	*	* *
23	Construction of Railway over bridge on Howrah-Mumbai rail line at Tilda-Baloda Bazar Road	2,581.12 2012-2013	2012-13	*	*	0.00	1,705.09	*	* *
24	Construction of bridge on Paury river at Gariyaband Road	1,087.30 2010-11	*	*	*	0.00	1,253.01	*	1,687.30 *
25	Construction of Bridge on Mahanadi on Maragaon-Gariyaband Road	1,061.80 6.3.2012	19.12.12	*	*	10.51	1,004.69	*	* *
26	Construction of Railway over bridge at Maroda on Dalli-Rajhara rail line	3,328.19 20.09.2012	2015-16	*	*	225.16	3,561.05	*	* *
27	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,096.52 15-12-2010	2011-12	*	*	9.60	558.65	*	* *
28	Railway over Bridge in Howrah-Mumbai Rail line at Lalkhadan Crossing	2,011.00 12-06-2012	2012-13	*	*	33.13	1,935.30	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.**

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>BRIDGES- contd.</b>									
29	Construction of Railway over Bridge Champa Yard at Janjgir	5,405.00 18-03-2013	2013-14	*	*	0.82	2,456.80	*	* *
30	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25-07-2012	2012-13	*	*	0.00	2,082.91	*	* *
31	Railway over Bridge in Gorela in Bilaspur Katni Rail Line	3,469.85 30-09-2013	2014-15	*	*	127.14	2,611.29	*	* *
32	Construction of Bridge across Hasdeo River on Korba-Geruwaghat-Darri Road	1,540.17 29.08.2008	2009-10	2011-12	*	0.00	795.76	*	* *
33	F/s work in detailed Engineering Road over bridge Champa in km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.05	2005-06	2005-06	*	0.00	1.62	*	* *
34	Construction of bridge on Mand River of Punchjhar-Devri Road	1,042.80 30.09.10	2010-11	*	*	199.73	998.15	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>BRIDGES- contd.</b>									
35	Construction of high level bridge on Indrawati river of Nagarnar-Bhejapadar-Borgaon Road	1,071.88 25.02.2015	2015-16	*	*	0.00	1,068.79	*	* *
36	Construction of Railway over Bridge on Titlagarh rail line at Shankar Nagar,Raipur	6,130.71 2012-13	2014-15	*	*	8.10	7,203.70	*	* *
37	Construction of Bridge on Mand river on Radhapur-Ghugwa Road Janjgir Champa	1,319.48 24.08.2013	2013-14	*	*	(-) 113.95 <sup>9</sup>	720.71	*	* *
38	Construction of Railway over Bridge at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	0.49	1,907.39	*	* *
39	Construction of Bridge on Mahanadi river of Shahawada-Tarasgaon Road of Kanker, 5/6 km	2,269.73 16.04.2015	2015-16	*	*	30.38	1,996.68	*	* *

<sup>9</sup> Land Acquisition Amount has been credited in this head.

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>BRIDGES- contd.</b>									
40	Construction of Bridge on Shabri river of Nagar Panchayat Konta to Odisha approach Road of Sukma,Length 1/8 km	1,556.67 30.08.2013	2013-14	*	*	385.04	1,419.14	*	* *
41	Construction of Bridge on Sukha river of Hathkhoj - Chingroud Road of Rajim	1,014.72 07.02.2013	2013-14	*	*	8.00	1,497.14	*	1,497.23 *
42	Construction of fly over bridge on canal Road near Kashiram Nagar	4,633.00 10.02.2015	2015-16	*	*	0.00	5,345.21	*	* *
43	Construction of bridge on Pithoura- Bagbahara- Komakhan- Chura- Gariyaband Road, Length 2/8,3/6,5/8,6/8	1,815.00 10.02.2015	2015-16	*	*	23.57	1,762.47	*	* *
44	Construction of over bridge and Underbridge on Gogaon-Gudhiyari Road	3,540.00 10.02.2015	2015-16	*	*	154.40	638.04	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>BRIDGES- contd.</b>										
45	Construction of Railway under bridge on level crossing no.424-B Gudhiyari-Gondwara Road	1,018.00 10.02.2015	2015-16	*	*	8.09	2,519.70	*	2,085.00	*
46	Construction of Railway under bridge Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	0.74	1,073.76	*	*	*
47	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	129.64	526.50	*	*	*
48	Construction of bridge on Karra Nalla of Rajnandgaon-Kawardha-Pondi Road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	0.00	481.64	*	*	*
49	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi Road	2,417.00 10.02.2015	2015-16	*	*	11.27	607.73	*	*	*
50	Construction of bridge on Karuha Nalla of Durg -Dhamdha-Bemetara Road, Length 71/2	1,440.00 10.02.2015	2015-16	*	*	12.71	609.48	*	*	*

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>BRIDGES- conclud.</b>									
51	Construction of Bridge on Shivnath River of Bhuigaon Paisar Route km 2/2 Near Paisarghat	1,518.39 30.03.16	*	*	*	256.97	1,034.78	*	* *
52	Construction of Bridge over Shivnath River at Anjora Changori Albaras Vinayakpur	1,504.41 29.03.16	*	*	*	0.00	837.07	*	* *
53	Construction of High Level Bridge over Shivnath River of Rewe to Khamhariya route	1,609.91 30.03.16	*	*	*	0.00	1,223.45	*	* *
54	Construction of Bridge on Shabri River from Konta- Ganjenar to Kodripal Ghat	1,095.45 29.03.16	*	*	*	383.44	941.02	*	* *
55	Construction of Bridge of Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala Kanker	1,937.52 29.03.16	*	*	*	8.88	1,635.35	*	* *
56	Construction of Bridge on Shivnath River from Rahatator to Naya Para Route District- Bilaspur	2,132.40 18.07.16	*	*	*	200.60	1,175.51	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.**

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>BRIDGES- conclud.</b>										
57	Construction of Railway under bridge at Mamta Nagar-Rajnandgaon	898.59 18.05.2012	2014-15	*	*	0.00	1,216.67	*	1,399.69	20.02.12
58	Construction of bridge on Shivnath / Raveli Bharregaon	1,107.18 31.12.2011	2011-12	*	*	0.00	1,085.88	*	*	*
59	Construction of Sundreli to Mansiyakala Road, including Pul-pulia 30 km	3,109.00	*	*	*	466.96	583.43	*	*	*
	<b>Total - BRIDGES</b>	<b>78,529.90</b>								
<b>ROAD WORKS</b>										
60	Construction of Keskal - Banskot -Makadi- Amravati Road	4,999.39 05-10-2010	2010-11	*	*	92.47	3,715.43	*	*	*
61	Construction of Rajnandgaon Bypass Road	5,492.90 31.08.2010	2011-12	*	*	0.00	7,048.78	*	*	*
62	Upgradation and renovation of Darima Hawaipatti at Ambikapur	1,265.87 22.12.10	2010-11	*	*	0.00	1,437.91	*	1,407.72	12.07.17
63	Construction of Six lane Road from N.H. 6 to Airport Road in Raipur	3,430.94 *	*	*	*	0.00	3,581.58	*	*	*



**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.**

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
64	Construction of Khapari-Bija-Kargi Road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	* *
65	Upgradation of Bilaspur –Beltara-Jayramnagar Road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	* *
66	Construction of Balod to Padkibhat Bypass Road in Balod District	1,068.10 27.06.2012	2012-13	*	*	0.00	1,938.20	*	2,292.58 03.03.16
67	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh Road	6,699.00 30-08-2012	*	*	*	(-)14.41 <sup>10</sup>	5,852.93	*	9,202.00 29.12.16
68	Construction of Chandkhuri-Marosambalpur-Nawagarh-Chirha-Umariya Road	8,964.00 14-09-2012	*	*	*	0.00	7967.30	*	12,854.00 09.03.17
69	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli Road	17,560.00 *	*	*	*	0.00	11,753.47	*	26,623.00 25.04.17

<sup>10</sup> Refund of Land acquisition ₹ 14.41 lakh by Land Acquisition officer, Dhamda.

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
70	Construction of Jayramnagar-Masturi-Malhar-Jodhara -Lavan Road	11,940.00*	*	*	*	0.00	10,703.07	*	16,888.00 29.12.16
71	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori Road	22,300.00 17-08-2012	*	*	*	0.00	23,346.94	*	39,707.00 31.03.17
72	Construction of Shivrinarayan-Birra-Champa Road	10,409.00 06-10-2012	*	*	*	0.00	10,445.38	*	14,612.00 29.12.16
73	Construction of Raipur – Urla-Patharihdih-Berla-Kotwa Road	8,853.00 14-09-12	*	*	*	0.00	7,947.35	*	12,744.00 29.12.16
74	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14-09-12	*	*	*	0.00	7,887.36	*	13,990.00 29.12.16
75	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road	23,194.00 16-08-12	2013-14	*	*	0.00	25,233.24	*	37,391.00 10.02.17
76	Construction of Balod-Dhamtari Road	5,991.00 24-08-12	*	*	*	0.00	5,093.90	*	7,707.00 29.12.16
77	Construction of Raipur-Baloda Bazar Road	17,523.00 24-08-12	*	*	*	0.00	18,891.69	*	27,165.00 29.12.16

**APPENDIX -IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.**

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>ROAD WORKS- contd.</b>										
78	Construction of Rajnandgaon Road	17,521.00 20-09-12	*	*	*	0.00	19,028.20	*	23,424.00	10.02.17
79	Construction of Chilfi-Rengakhar-Salvehara Road	10,240.00 27-09-12	*	*	*	0.00	2,050.68	*	*	*
80	Construction of Anda-Phunda Road 33.00 km	6,773.00 24-08-12	*	*	*	0.00	5,538.40	*	*	*
81	Construction of Ring Road at Premnagar in Surajpur	4,356.88 20.09.12	12-06-13	*	*	0.00	3,924.20	*	6,251.85	08.09.16
82	Widening and Asphaltting of Jashpur-Sanna Road	1,765.76 24-08-2011	*	*	*	71.87	1,702.19	*	*	*
83	Construction of Helipad at Balrampur	1,362.32 24-09-2010	*	*	*	0.00	1,359.80	*	*	*
84	Widening and Strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya in Dhamtari	3,954.07 25-09-2012	2014-15	*	*	0.00	1,629.43	*	*	*
85	Construction of Gariyaband -Bardula Road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*	*

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
86	Widening and Upgradation of Tilda-Bhagora-Jamgaon Road 14.50 km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	* *
87	Construction of First class Bituminous Lemru to Badgaon Road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	* *
88	Construction of Nelasnar-Kodoli-Gangaloor Road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	* *
89	Construction of Farsegarh-Sendra Road 38.00 km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	* *
90	Construction of Lemru-Nakiya-Vimlata-Syang Road No.1 Grade asphaltting and pul-puliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	* *
91	Widening and Strengthening of Sakarra Chowk – Katari Road, Chikhlaraunda to Malni Road Dist. Champa-Janjgir	1,084.00	*	*	*	0.00	1,008.89	*	2,726.38 05.10.15

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
92	Upgradation work and widening of 6 lane Road Tatibandh–Khamtarai length 8.40 km	9,228.38 15.10.2014	2014-15	*	*	0.00	10,467.63	*	* *
93	Strengthening and Widening of Kansabel – Saraipani Road	2,428.00 14.03.2012	18.10.12	04/2014	*	50.91	1,088.15	*	* *
94	Construction of Bodla Tarregaon-Daldali Road	10,040.00	2012-13	*	*	0.00	4,642.39	*	* *
95	Widening and Strengthening of Mahobabazar-Kota-Gudhiyari 4-lane Road including street light and Road divider	1,298.95 28.05.2015	2015-16	*	*	33.82	1,249.55	*	* *
96	Widening and Upgrading of Amapara-Gudhiyari Road including land compensation 2.00 km	3,296.64 03.09.2015	2015-16	*	*	7.19	2,073.74	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
97	Construction of Tatibandh-Hirapur four lane Road, Dist. Raipur	3,746.54 02.01.2016	2016-17	*	*	0.00	139.98	*	* *
98	Construction of Bhakhara-Supela-Silghat Road in Kurud, Dist.Dhamtari	1,062.92 02.08.2013	2013-14	*	*	0.00	907.45	*	* *
99	Widening and strengthening of Anjora-Birejhar-Chungori Road, length 10.00 km	1,848.85 29.07.2015	2015-16	*	*	405.54	911.93	*	* *
100	Widening and beautification of Bijli Tiraha Bhatapara-Patpar Naka Road	1,228.28 01.05.2015	2015-16	*	*	0.00	1,331.29	*	* *
101	Upgradation of Malpurika-Murmunda to Khodamara-Nakatti-Daniya Road, Length 15.00 km	3,443.19 26.09.2014	2014-15	*	*	0.00	2,594.87	*	* *
102	Widening and Upgrading of Borsi-Dhanora-Utai Road, Length 10.40 km	1,544.33 29.07.2015	2015-16	*	*	43.20	753.58	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>ROAD WORKS- contd.</b>										
103	Construction of Bijapur bypass Road	4,766.50 04.03.2014	2014-15	*	*	0.00	615.01	*	*	*
104	Construction of Katghora bypass Road, Dist. Korba Length 15.00 km	3,306.00 23.05.2014	2014-15	*	*	0.53	3,331.69	*	*	*
105	Construction of Basantpur-Paparsada-Ghoghari MDR Road, Dist.Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	0.00	5,464.79	*	*	*
106	Widening/Strengthening of Gaurella Karangra Road	3,436.00 10.02.2015	2015-16	*	*	0.00	2,633.47	*	*	*
107	Widening and Strengthening of Chanti-Janakpur Road, Length 8.00 km, Dist.Korea	4,400.00 *	2015-16	*	*	58.73	2,156.66	*	4,026.20	29.09.15
108	Construction of Lejwar-Taralim-Berla Road	1,046.30 03.03.2015	2014-15	*	*	0.00	744.36	*	*	*
109	Construction of Bhaisa-Bhanda-Telasi-Sirpur Road, Dist. Baloda Bazar Length 19.00 km	3,739.68 19.02.2015	2014-15	*	*	0.00	2,459.83	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORKS DEPARTMENT-contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
110	Construction of Beltukri-Putpura-Bundeli-Gidhwa Road of Nawagardh	1,492.97 09.03.2015	2015-16	*	*	25.62	486.47	*	* *
111	Construction of Gudhiyari Gondwara 4-lane Raipur	4,582.42 02.01.2016	2015-16	*	*	0.00	3,271.94	*	* *
112	Construction of Kathakoni-Mudhpar Road Length 15.00 km	2,306.42 11.02.2014	2014-15	*	*	0.00	2,116.83	*	* *
113	Strengthening/Birejhar Sirri Maurikla in Dhamtari	3,874.87 09.05.16	*	*	*	0.00	3,859.36	*	* *
114	Construction of 4-lane Road (Basantpur-Farhad Chowk) Length 4 km Rajnandgaon	1,584.39 04.03.16	*	*	*	0.00	1,359.71	*	* *
115	Construction of Road from Balod to Taraud Dehan Route (Balod By pass) Length 10.80 km	4,007.29 08.02.16	*	*	*	0.00	208.91	*	* *
116	Construction of Road of Village-Nagarda to Baradwar Route length 11 km Janjgir Champa	2,453.00 24.09.16	*	*	*	93.41	2,004.40	*	* *



**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
117	Strengthening of Bhilai-3 to Motipur Route 1 km 15/6 (100m) Length 14.50 km	3,270.02 31.08.16	*	*	*	0.00	2,483.08	*	* *
118	Upgradation of Seepat Beltara Route Length 10 km Bilaspur	2,151.39 30.03.16	*	*	*	0.00	1,479.47	*	* *
119	Construction of Four Lane of Ramnagar-Kota Route Dist Raipur	2,958.11 29.03.16	*	*	*	65.70	1679.79	*	* *
120	Widening and strengthening of Kaldabari Ghumka Patewa Route Length 14.80 km Dongargarh	3,363.33 27.11.15	2016-17	*	*	225.73	3,081.56	*	* *
121	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	2,409.28 30.03.16	*	*	*	57.54	1,363.79	*	* *

## APPENDIX –IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
<b>ROAD WORKS- contd.</b>										
122	Construction of By Pass Road of Khairagarh Length 4.65 km (S.H.No 5 37/2 km Sonesarar to S.H. No 5 km 42/4 Sarswati Shishu Mandir School )	3,116.10 03.09.14	*	*	*	(-) 303.91 <sup>11</sup>	1,517.81	*	*	*
123	Construction of Road from Banjaridand and Chirmiri Route with Bridge length 16 km Baikunthpur	2,576.99 31.03.16	*	*	*	0.00	267.43	*	*	*
124	Upgradation of Sakti to Basanipat Road Length 5 km Dist Janjgir Champa	1,058.95 21.07.16	*	*	*	0.00	742.70	*	*	*
125	Upgradation of Dhaneli Girod Tekari Baroda Route Length 11 km District Raipur	2,071.14 26.03.16	2016-17	*	*	0.00	1,537.41	*	*	*
126	Widening and Upgradation of Sondh Rewe Dewarbija Route Length 9 km District Bemetara	4,315.25 14.06.16	*	*	*	87.31	2,577.52	*	*	*

<sup>11</sup> Land Acquisition Amount has been credited in this head.

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
127	Construction of Road of Pendra By Pass Route Length 14 km Bilaspur	5,425.53 30.03.16	*	*	*	0.00	129.76	*	* *
128	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 km	1,899.49 06.04.16	29.07.2017	*	*	19.89	1,423.99	*	* *
129	Widening of Sihanwa Keregaon Gatasil Birgudi Road Length 24.80 km	4,901.95 31.03.16	15.09.2016	*	*	1,224.08	3,315.50	*	* *
130	Construction of Road from P.V. 102 to Panavar Length 7 km District- Kanker	1,442.97 26.05.16	*	*	*	0.00	222.45	*	* *
131	Construction of Nangur Netanar Koleng Road Length 25.50 km District- Bastar	4,321.64 25.05.16	*	*	*	756.46	3,407.33	*	* *
132	Upgradation of Pusaripara Kumharas approach Road Length 4.60 km District-Sukma	1,017.51 30.03.16	*	*	*	0.00	823.80	*	* *

**APPENDIX - IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
133	Widening and Upgradation of Darima,Baredmali,Lakh - anpur Road Length 10 km Dist. Sarguja	1,931.73 25.08.15	*	*	*	0.00	1,659.29	*	* *
134	Construction of Road from Jarahadand to Mundardand(Bakoi) of Dist. Sarguja Length 13 km	2,736.76 10.05.16	*	*	*	206.86	2,656.32	*	* *
135	Upgradation of Road from Sitanadi to Odisha Border Length 5 km District- Dhamtari	1,074.46 04.03.16	*	*	*	0.00	856.50	*	* *
136	Strengthening and Widening of Chura Fingeshwar Road Length 28 km District- Gariaband	4,971.87 30.03.16	*	*	*	0.00	2,085.08	*	* *
137	Construction of Shivrinarayan By Pass Road Length 8 km District- Janjgir Champa	2,615.33 03.02.16	*	*	*	0.00	2,014.30	*	* *

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
138	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road Length 6.50 km Dist. Janjgir Champa	1,687.15 05.10.15	*	*	*	0.00	772.43	*	* *
139	Widening/Upgradation of Nawagaon Godhi Bhansoj Road Length 8.40 km Arang	1,720.47 10.11.15	*	*	*	0.00	1,289.34	*	* *
140	Widening and Strengthening of Basantpur – Kariam Road of Marwahi	2,138.22 9.11.2011	2010-11	*	*	0.00	2,152.54	*	* *
141	Widening and upgradation of Kondagaon-Farasgaon-Randhawa-Makdi-Erla Road	3,284.98 09.11.2011	2011-12	*	*	0.00	4,017.12	*	* *
142	Construction of Chaple-Banspalli-Soinka Road at Raigarh	1,173.00 04-08-2012	*	*	*	0.00	858.33	*	* *
143	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Road	6,860.11 10-06-2013	2012-13	*	*	0.00	3,821.17	*	* *
144	Upgradation of Saddu-Urkura Road of Dharsinwa	2,313.59 21-06-2012	2012-13	*	*	0.00	1,348.77	*	* *

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
145	Construction of Baikunthpur-Pacharapori Road, length 48.60 km of Korla District.	4,924.63 2013-14	2013-14	*	*	0.00	4,579.70	*	* *
146	Construction of Syahi-Sanwal Road of Ramanunjanj	3,409.76 03.10.2013	2013-14	*	*	0.00	4,815.15	*	* *
147	Construction of Cement Concrete Road around Raipur city, Dist. Raipur	3,444.82 18.03.2013	2013-14	*	*	0.00	2,087.74	*	* *
148	Widening and strengthening of Bhakhara City Road of Kurud, Length 40/6 to 43/6	1,184.34 01.09.2015	2015-16	*	*	0.00	1,049.89	*	* *
149	Construction of Road from Chendra police Chowki to Karauti Darra Ghat, Sarguja	1,012.92 25.08.2015	2015-16	*	*	28.02	554.97	*	* *
150	Gharghora Bypass Road upgradation work, Raigarh 6.50 km	2,474.00 28.03.2018	*	*	*	1,030.42	1,419.29	*	* *
151	Pathalgaon Kapu Marg in Raigarh Upgradation Work 10.50 km	2,248.00 28.03.2018	*	*	*	88.05	1,559.27	*	* *

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.**

**PUBLIC WORKS DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
152	National Highway 30 to Bhatagaon Dhaneli 5Km	1,295.41 24.07.2018	*	*	*	12.44	280.26	*	*	*
153	Widening of Bhansoj Jarod Kalei Road Raipur, 8Km	1,826.10 01.08.2018	*	*	*	0.00	907.92	*	*	*
154	Widening of Rasni Koira Farfoud Fardaha Road, Raipur	4,624.73 03.01.2018	*	*	*	9.60	3,997.93	*	*	*
155	Upgradation of Pandariya Dotopar Bhalukona Road Raipur, 35 Km	6,885.00	*	*	*	1,876.38	3,603.00	*	*	*
156	Upgradation of Bhatapara to Dhaneli Road, Baloda Bazar 19.20 Km	4,059.00	*	*	*	115.30	3,246.55	*	*	*
157	Construction of Bhatapara to Niponiya Road 19 Km	4,723.00	*	*	*	820.38	3,754.26	*	*	*
158	Upgradation and reconstruction work of Thelkadih- Durg Road 31.00 km	11,639.00 6-08-2018	*	*	*	2,129.81	2,341.04	*	*	*

## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
159	Upgradation and Reconstruction work of Anda-Ranchirai-Jamgao Road (33.60 km)	10,255.48 7-08-2018	*	*	*	1,309.62	2,109.53	*	*	*
160	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jewertalla Marg (23.00 KM)	8,809.00 6-08-2018	*	*	*	1,943.53	2,157.88	*	*	*
161	Upgradation and Reconstruction work of Chuikhdan-Udaipur-Bundeli Marg (27.00KM)	11,073.00 7-08-2018	*	*	*	1,213.65	1,319.50	*	*	*
162	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 KM)	14,257.00 6-08-2018	*	*	*	2,142.94	3,490.42	*	*	*
163	Upgradation and Reconstruction work of Biharikala-Dangarh-Somatola-Khadgaon Road 39 KM	15,735.00 6-08-2018	*	*	*	1,706.97	2,581.40	*	*	*



## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.21	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
164	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road (40KM)	14,947.00 7-08-2018	*	*	*	6,257.47	7,006.16	*	*	*
165	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarlod-Mohandi- Borsi-Bhoyena Road	28,239.00 7-08-2018	*	*	*	3,718.85	7,314.85	*	*	*
166	Upgradation and reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	16,592.00 7-08-2018	*	*	*	1.16	160.11	*	*	*
167	Upgradation and Reconstruction work of Panduka-Jamtai-Ghataarani- Gaydabri-Mandeli-Mudagaon Road (40KM)	14,876.00 6-08-2018	*	*	*	440.88	743.36	*	*	*
168	Upgradation and Reconstruction work of Mangala to Bhesarjaar Road (26KM)	11,196.00 6-08-2018	*	*	*	0.00	2.39	*	*	*



APPENDIX-X - MAINTENANCE EXPENDITURE<sup>1</sup> WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	800		3609	State Fund Expenditure	0.00	3.73	3.73
		2015		101		6262		0.00	3.99	3.99
		2051		102		3689		0.00	1.95	1.95
		2052		090		4327		0.00	5.29	5.29
		2052		091		458		0.00	28.10	28.10
		2055		101		4544		0.00	7.71	7.71
		2055		101		5461		0.00	7.24	7.24
		2059	80	001		3541		0.00	0.80	0.80
		2070		003		5435		0.00	27.17	27.17
		2070		105		6205		0.00	0.11	0.11
		2070		800		5405		0.00	1.95	1.95
<b>Total- Grant 01</b>							<b>0.00</b>	<b>88.04</b>	<b>88.04</b>	
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	6.11	6.11
<b>Total- Grant 02</b>							<b>0.00</b>	<b>6.11</b>	<b>6.11</b>	
03	Police	2055		001		3680	State Fund Expenditure	0.00	47.60	47.60
		2055		001		7012		0.00	1.17	1.17
		2055		003		195		0.00	87.74	87.74
		2055		101		279		0.00	1.23	1.23
		2055		104		4492		0.00	474.70	474.70
		2055		108		5067		0.00	39.58	39.58
		2055		109		4491		0.00	1,296.32	1,296.32
		2055		109		6717		0.00	251.14	251.14
		2055		111		2531		0.00	2.26	2.26
		2055		114		4155		0.00	15.01	15.01

<sup>1</sup> Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
03	Police	2070		107		2710	State Fund Expenditure	0.00	37.03	37.03
<b>Total- Grant 03</b>								<b>0.00</b>	<b>2,253.78</b>	<b>2,253.78</b>
04	Other Expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	3.27	3.27
		2070		108		7715		0.00	1.48	1.48
		2070		108		7716		0.00	125.85	125.85
		2070		108		7717		0.00	1.00	1.00
		2070		108		7718		0.00	1.33	1.33
		2216	80	001		5347		0.00	0.12	0.12
		2235	60	200		3700		0.00	0.57	0.57
		2235	60	200		9262		0.00	1.94	1.94
<b>Total- Grant 04</b>								<b>0.00</b>	<b>135.56</b>	<b>135.56</b>
05	Jail	2056		001		2272	State Fund Expenditure	0.00	1.33	1.33
		2056		101		938		0.00	55.48	55.48
<b>Total- Grant 05</b>								<b>0.00</b>	<b>56.81</b>	<b>56.81</b>
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	1.88	1.88
		2052		091		4296		0.00	0.16	0.16
		2054		003		3843		0.00	0.06	0.06
		2054		095		2274		0.00	32.75	32.75
		2054		095		4307		0.00	3.16	3.16
		2054		095		8904		0.00	0.83	0.83
		2054		097		1026		0.00	5.05	5.05
		2054		098		4361		0.00	6.50	6.50
<b>Total- Grant 06</b>								<b>0.00</b>	<b>50.39</b>	<b>50.39</b>
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	1.93	1.93
		2030	03	001		1480		0.00	3.46	3.46
		2039		001		122		0.00	8.37	8.37
		2039		001		1470		0.00	67.29	67.29
		2040		001		3569		0.00	11.20	11.20

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
07	Expenditure Pertaining to Commercial Tax Department	2040		101		1509	State Fund Expenditure	0.00	11.11	11.11
		2040		001		6810		0.00	2.15	2.15
<b>Total- Grant 07</b>								<b>0.00</b>	<b>105.51</b>	<b>105.51</b>
08	Expenditure Pertaining to Land Revenue & District Administration	2029		103		1472	State Fund Expenditure	0.00	1.49	1.49
		2029		001		456		0.00	4.41	4.41
		2052		099		3657		0.00	1.61	1.61
		2053		093		1510		0.00	77.21	77.21
		2053		101		452		0.00	7.79	7.79
		2053		800		7769		0.00	0.56	0.56
<b>Total- Grant 08</b>								<b>0.00</b>	<b>93.07</b>	<b>93.07</b>
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	4.27	4.27
		2058		102		5659		0.00	2.98	2.98
<b>Total- Grant 09</b>								<b>0.00</b>	<b>7.25</b>	<b>7.25</b>
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	2.29	2.29
		2406	01	001		3555		0.00	54.68	54.68
		2406	01	003		4462		0.00	1.62	1.62
		2406	01	003	0101	1859		0.00	2.94	2.94
		2406	01	070		4349		0.00	388.68	388.68
		2406	01	070		6218		0.00	437.35	437.35
		2406	01	101		2786		0.00	3.35	3.35
		2406	01	101		3836		0.00	9.85	9.85
		2406	01	101		3877		0.00	54.61	54.61
		2406	01	101		812		0.00	3.87	3.87
		2406	01	101		813		0.00	2.68	2.68

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	102		4475	State Fund Expenditure	0.00	4.34	4.34
		2406	01	203		535		0.00	1,434.95	1,434.95
		2406	01	204		2901		0.00	110.15	110.15
		2406	02	110		2899		0.00	10.39	10.39
		2406	02	110		2900		0.00	21.22	21.22
		2406	02	110		8644		0.00	7.32	7.32
		2406	02	110		6885		0.00	6.06	6.06
		2406	02	111	0101	6540		0.00	0.42	0.42
		2406	02	800		4349		0.00	149.41	149.41
		2406	02	800		6218		0.00	156.92	156.92
		2406	04	103	0530	7993		0.00	1,015.00	1,015.00
<b>Total- Grant 10</b>							<b>0.00</b>	<b>3,878.10</b>	<b>3,878.10</b>	
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	7.28	7.28
		3475		200		255		0.00	1.44	1.44
<b>Total- Grant 11</b>							<b>0.00</b>	<b>8.72</b>	<b>8.72</b>	
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	4.12	4.12
<b>Total- Grant 12</b>							<b>0.00</b>	<b>4.12</b>	<b>4.12</b>	
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	24.01	24.01
		2401		001		124		0.00	4.28	4.28
		2401		001		4288		0.00	6.90	6.90
		2401		001		6931		0.00	0.30	0.30

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		103		898	State Fund Expenditure	0.00	26.68	26.68
		2401		105		1060		0.00	0.05	0.05
		2401		107		2680		0.00	0.24	0.24
		2401		108		3911		0.00	0.15	0.15
		2401		109		867		0.00	1.18	1.18
		2401		113		6929		0.00	32.51	32.51
		2401		113		7017		0.00	31.63	31.63
		2401		113		8675		0.00	0.65	0.65
		2401		119		2013		0.00	150.77	150.77
		2401		119		6788		0.00	1.01	1.01
		2401		119	0101	7868		0.00	17.50	17.50
		2401		119		9188		0.00	242.81	242.81
		2402		102		3143		0.00	6.07	6.07
		2402		101		8351		0.00	6.33	6.33
<b>Total- Grant 13</b>								<b>0.00</b>	<b>553.07</b>	<b>553.07</b>
14	Expenditure pertaining to Animal Husbandry	2403		103	0701	3578	Centrally Sponsored Scheme	0.00	4.43	4.43
		2403		109	0701	5557		0.00	0.12	0.12
		2403		113	0701	1971		0.00	0.05	0.05
		2403		001		1468	State Fund Expenditure	0.00	9.33	9.33
		2403		001		4297		0.00	5.92	5.92
		2403		101	0101	2549		0.00	12.52	12.52
		2403		104	0101	5027		0.00	0.45	0.45
		2403		102		1108		0.00	7.88	7.88
		2403		102		2567		0.00	33.40	33.40
		2403		105	0101	6784		0.00	0.49	0.49
		2403		113		3784		0.00	3.40	3.40
		2403		800	0101	8703		0.00	0.69	0.69
<b>Total- Grant 14</b>								<b>0.00</b>	<b>78.68</b>	<b>78.68</b>

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	7.91	7.91
		2405		101	0101	3308		0.00	5.56	5.56
		2405		101		162		0.00	15.38	15.38
		2415	05	004		4167		0.00	0.05	0.05
<b>Total- Grant 16</b>								<b>0.00</b>	<b>28.90</b>	<b>28.90</b>
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	13.79	13.79
		2425		001		2282		0.00	4.80	4.80
		2425		001		8932		0.00	0.13	0.13
		2425		800		7606		0.00	0.98	0.98
<b>Total- Grant 17</b>								<b>0.00</b>	<b>19.70</b>	<b>19.70</b>
18	Labour	2210	01	102	0101	3676	State Fund Expenditure	0.00	0.30	0.30
		2210	01	102	0101	791		0.00	0.21	0.21
		2210	01	102		2714		0.00	0.24	0.24
		2230	01	001		4268		0.00	2.94	2.94
		2230	01	101		4271		0.00	0.36	0.36
		2230	01	101		712		0.00	0.73	0.73
		2230	01	102		5810		0.00	0.80	0.80
		2230	01	102	0101	5648		0.00	0.63	0.63
<b>Total- Grant 18</b>								<b>0.00</b>	<b>6.21</b>	<b>6.21</b>
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	24.28	24.28
		2210	01	110	0101	7327		0.00	2.58	2.58
		2210	01	196	0101	1473		0.00	449.84	449.84
		2210	01	200		77		0.00	0.95	0.95
		2210	03	197	0101	5998		0.00	351.01	351.01
		2210	03	197	0101	748		0.00	7.32	7.32
		2210	03	198	0101	2777		0.00	126.68	126.68
		2210	06	003	0101	6811		0.00	0.57	0.57
		2210	01	110		2777		0.00	1.99	1.99
		2210	06	101		4244		0.00	3.03	3.03



## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare	2210	06	101	0101	4245	State Fund Expenditure	0.00	0.14	0.14
		2210	06	102		1070		0.00	2.18	2.18
		2210	06	104		750		0.00	1.17	1.17
<b>Total- Grant 19</b>								<b>0.00</b>	<b>971.74</b>	<b>971.74</b>
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	33.73	33.73
		2215	01	001		2715		870.82	55.97	926.79
		2215	01	052	0101	693		0.00	49.94	49.94
		2215	01	102	0101	5403		0.00	617.93	617.93
		2215	01	101		5300		401.85	0.00	401.85
		2215	01	102		1854		313.79	359.80	673.59
		2215	01	102		1202		505.57	0.00	505.57
		2215	01	102		2219		881.41	389.78	1,271.19
		2215	01	101	0101	5097		0.00	49.53	49.53
		2215	01	102	0101	7858		0.00	67.00	67.00
<b>Total- Grant 20</b>								<b>2,973.44</b>	<b>1,623.68</b>	<b>4,597.12</b>
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	4.55	4.55
<b>Total- Grant 21</b>								<b>0.00</b>	<b>4.55</b>	<b>4.55</b>
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		6148	State Fund Expenditure	0.00	0.54	0.54
		2217	80	001		7442		0.00	0.02	0.02
<b>Total- Grant 22</b>								<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	2,011.25	1,432.99	3,444.24
		2700	02	101		2894		488.10	1,947.65	2,435.75
		2700	03	101		2894		177.05	86.56	263.61

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2700	04	101		2894	State Fund Expenditure	128.78	58.81	187.59
		2700	05	101		2894		368.23	257.52	625.75
		2700	06	101		2894		392.58	204.02	596.60
		2700	07	101		2894		115.14	159.83	274.97
		2700	08	101		2894		0.00	49.06	49.06
		2700	10	101		2894		98.65	336.40	435.05
		2700	11	101		2894		78.26	238.24	316.50
		2701	01	101		2250		4.37	33.83	38.20
		2701	02	101		2250		20.14	25.77	45.91
		2701	03	101		2250		37.38	35.87	73.25
		2701	04	101		2250		18.73	23.66	42.39
		2701	05	101		2250		11.98	43.49	55.47
		2701	06	101		2250		37.43	36.88	74.31
		2701	07	101		2250		31.83	19.46	51.29
		2701	08	101		2250		23.62	99.40	123.02
		2701	09	101		2250		32.77	44.06	76.83
		2701	10	101		2250		29.66	22.82	52.48
		2701	11	101		2250		9.56	17.05	26.61
		2701	12	101		2250		49.18	42.63	91.81
		2701	13	101		2250		44.86	61.29	106.15
		2701	14	101		2250		61.30	47.49	108.79
		2701	15	101		2250		46.17	79.29	125.46
		2701	16	101		2250		10.02	23.60	33.62
		2701	17	101		2250		33.53	27.89	61.42
		2701	18	101		2250		94.41	41.85	136.26
		2701	19	101		2250		19.91	18.51	38.42
2701	20	101		2250	20.78	22.47	43.25			
2701	21	101		2250	22.97	31.19	54.16			

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2701	22	101		2250	State Fund Expenditure	49.77	52.65	102.42
		2701	23	101		2250		62.11	18.38	80.49
		2701	24	101		2250		134.05	179.05	313.10
		2701	25	101		2250		16.77	101.78	118.55
		2701	26	101		2250		20.52	15.19	35.71
		2701	27	101		2250		8.88	12.63	21.51
		2701	28	101		2250		49.95	36.76	86.71
		2701	29	101		2250		29.37	136.30	165.67
		2701	30	101		2250		11.76	15.60	27.36
		2701	31	101		2250		31.08	18.21	49.29
		2701	32	101		2250		9.74	41.75	51.49
		2701	33	101		2250		0.00	69.81	69.81
		2701	34	101		2250		0.00	70.85	70.85
		2701	36	101		2250		0.00	3.06	3.06
		2701	37	101		2250		0.00	4.82	4.82
		2701	38	101		2250		0.00	9.85	9.85
		2701	39	101		2250		0.00	8.98	8.98
		2701	80	002		4793		0.00	132.86	132.86
		2701	80	001		275		59.67	0.00	59.67
		2701	80	001	0101	3556		11.50	0.00	11.50
		2701	80	001	0101	814		0.00	0.00	0.00
		2701	80	001	0101	815		6,568.81	0.00	6,568.81
		4700	01	001	0101	2428		1,096.37	0.00	1,096.37
		4700	01	001	0101	3556		3.25	0.00	3.25
		4700	02	001	0101	2428		2,620.59	0.00	2,620.59
		4701	80	002	0101	4793		78.03	0.00	78.03
<b>Total- Grant 23</b>							<b>15,380.86</b>	<b>6,498.11</b>	<b>21,878.97</b>	

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
24	Public Works- Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	49.88	49.88
		3054	01	337		134		0.00	3,703.90	3,703.90
		3054	03	337		134		0.00	5,818.32	5,818.32
		3054	01	337		4090		0.00	13.81	13.81
		3054	03	337		4090		0.00	716.79	716.79
		3054	03	337		2227		0.00	4,203.54	4,203.54
		3054	04	337		134		0.00	11,945.69	11,945.69
		3054	04	337		4557		0.00	745.93	745.93
		3054	04	337		7983		0.00	6,453.17	6,453.17
		3054	04	337		7984		0.00	272.39	272.39
		3054	04	337		7985		0.00	598.96	598.96
		3054	04	337		7986		0.00	177.86	177.86
		3054	04	337		7987		0.00	797.60	797.60
<b>Total- Grant 24</b>							<b>0.00</b>	<b>35,497.84</b>	<b>35,497.84</b>	
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	9.00	9.00
		2853	02	001		4640		0.00	6.50	6.50
		2853	02	001		4643		0.00	10.78	10.78
<b>Total- Grant 25</b>							<b>0.00</b>	<b>26.28</b>	<b>26.28</b>	
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.26	0.26
		2202	05	102	0101	7013		0.00	0.30	0.30
		2205		103		2318		0.00	0.33	0.33
		2205		103		758		0.00	4.13	4.13
		2205		104		3675		0.00	0.27	0.27
<b>Total- Grant 26</b>							<b>0.00</b>	<b>5.29</b>	<b>5.29</b>	
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	9.00	9.00
		2202	01	107		3024		0.00	0.89	0.89
		2202	02	105	0101	6744		0.00	9.40	9.40
		2202	02	105	0101	3694		0.00	1.56	1.56

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	02	105		4402	State Fund Expenditure	0.00	0.49	0.49
		2202	02	109	0101	578		0.00	2.98	2.98
		2202	80	001		3858		0.00	1.77	1.77
		2204		102		3755		0.00	5.48	5.48
<b>Total- Grant 27</b>								<b>0.00</b>	<b>31.57</b>	<b>31.57</b>
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	123.02	123.02
		2011	02	103		4312		0.00	0.33	0.33
<b>Total- Grant 28</b>								<b>0.00</b>	<b>123.35</b>	<b>123.35</b>
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.04	0.04
		2014		102		5421	State Fund Expenditure	0.00	2.28	2.28
		2014		102		573		0.00	52.17	52.17
		2014		105	0101	7798		0.00	0.41	0.41
		2014		105		4497		0.00	29.13	29.13
		2014		114		3428		0.00	6.29	6.29
		2014		117		5416		0.00	5.10	5.10
		2014		118	0101	7256		0.00	26.71	26.71
		2015		102		2409		0.00	3.26	3.26
		2235	60	200	0101	3255		0.00	4.64	4.64
		2052		090		9057		0.00	4.45	4.45
		2052		091		9056		0.00	2.57	2.57
<b>Total- Grant 29</b>								<b>0.00</b>	<b>137.05</b>	<b>137.05</b>

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
30	Expenditure pertaining to Panchayat and Rural Development Department	2515		003	0701	5063	Centrally Sponsored Scheme	0.00	61.87	61.87
		2505	60	101	0101	6728	State Fund Expenditure	0.00	0.68	0.68
		2515		001	0101	3926		0.00	9.16	9.16
		2515		101		2467		0.00	0.75	0.75
		2515		101		2468		0.00	1.15	1.15
		2515		102	0101	1208		0.00	26.65	26.65
		2515		102	0101	7644		0.00	4.35	4.35
		2515		102	0101	4855		0.00	20.00	20.00
<b>Total- Grant 30</b>								<b>0.00</b>	<b>124.61</b>	<b>124.61</b>
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	10.23	10.23
		3454	02	111		1430		0.00	1.68	1.68
		3454	02	205		8048		0.00	7.48	7.48
<b>Total- Grant 31</b>								<b>0.00</b>	<b>19.39</b>	<b>19.39</b>
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	16.28	16.28
		2220	60	106		1479		0.00	17.94	17.94
<b>Total- Grant 32</b>								<b>0.00</b>	<b>34.22</b>	<b>34.22</b>
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.03	1.03
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	30.00	30.00
		2202	02	109		979		0.00	60.00	60.00
		2225	02	001		1483		0.00	43.42	43.42
		2225	02	001		6130		0.00	8.65	8.65
		2225	02	001		3728		0.00	0.70	0.70
		2225	02	102		2604		0.00	1.32	1.32
<b>Total- Grant 33</b>								<b>0.00</b>	<b>155.12</b>	<b>155.12</b>

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.86	3.86
		2235	02	001	0101	8159		0.00	0.46	0.46
		2235	02	001		2322		0.00	10.31	10.31
		2235	02	101		79		0.00	16.26	16.26
		2235	02	107	0101	5490		0.00	0.10	0.10
		2235	02	200		1986		0.00	1.21	1.21
<b>Total- Grant 34</b>								<b>0.00</b>	<b>32.20</b>	<b>32.20</b>
35	Rehabilitation	2235	01	200		3135	State Fund Expenditure	0.00	15.00	15.00
<b>Total- Grant 35</b>								<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
36	Transport	2041		001		3565	State Fund Expenditure	0.00	4.46	4.46
		2041		101		4280		0.00	2.54	2.54
		2041		001		5379		0.00	0.26	0.26
		2041		001		8333		0.00	0.62	0.62
		2041		102		679		0.00	2.49	2.49
		2070		114		3598		0.00	276.94	276.94
<b>Total- Grant 36</b>								<b>0.00</b>	<b>287.31</b>	<b>287.31</b>
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	4.97	4.97
		2408	01	001		3537		0.00	3.09	3.09
		2408	01	001		629		0.00	3.83	3.83
		2408	01	102	0101	6964		0.00	1.00	1.00
		3475		106		6112		0.00	0.28	0.28
<b>Total- Grant 39</b>								<b>0.00</b>	<b>13.17</b>	<b>13.17</b>
40	Expenditure related to Aayakat Department	2705		209	0701	3436	Centrally Sponsored Scheme	0.00	0.29	0.29
		2705		210	0701	5593		0.00	0.47	0.47
<b>Total- Grant 40</b>								<b>0.00</b>	<b>0.76</b>	<b>0.76</b>

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	1,397.80	1,397.80
		2202	01	109	0102	7437		0.00	13.50	13.50
		2202	02	109	0102	1395		0.00	796.60	796.60
		2202	02	109	0102	761		0.00	79.26	79.26
		2202	02	109	0102	7363		0.00	0.40	0.40
		2202	02	109	0102	8549		0.00	1.00	1.00
		2202	03	103	0102	798		0.00	4.69	4.69
		2202	02	109	0102	578		0.00	3.23	3.23
		2203		105	0102	2668		0.00	77.44	77.44
		2203		112	0102	502		0.00	31.98	31.98
		2210	01	001	0102	7476		0.00	0.09	0.09
		2210	01	196	0102	1473		0.00	45.13	45.13
		2210	02	101	0102	5683		0.00	1.24	1.24
		2210	03	197	0102	5998		0.00	36.91	36.91
		2210	03	198	0102	2777		0.00	37.38	37.38
		2210	04	101	0102	5683		0.00	0.32	0.32
		2210	04	102	0102	5683		0.00	0.14	0.14
		2210	04	103	0102	5683		0.00	0.07	0.07
		2210	06	003	0102	2216		0.00	1.53	1.53
		2210	06	101	0102	4244		0.00	2.41	2.41
		2210	05	105	0102	6386		0.00	32.72	32.72
		2210	01	110	0102	6385		0.00	341.56	341.56
		2230	02	101	0102	9147		0.00	0.08	0.08
		2230	03	003	0102	717		0.00	2.72	2.72
		2405		101	0102	1451		0.00	0.28	0.28
		2405		101	0102	3308		0.00	1.00	1.00
2406	02	110	0102	6991	0.00	178.12	178.12			



**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2408	01	102	0102	6964	State Fund Expenditure	0.00	0.72	0.72
		2515		102	0102	1208		0.00	5.39	5.39
		2235	02	102	0702	9044	Centrally Sponsored Scheme	0.00	709.41	709.41
		2235	02	102	0702	9130		0.00	2.03	2.03
		2406	02	110	0702	3730		0.00	9.01	9.01
		2235	02	102	0702	5354		0.00	6.23	6.23
<b>Total- Grant 41</b>							<b>0.00</b>	<b>3,820.39</b>	<b>3,820.39</b>	
43	Sports and Youth Welfare	2204		104	0101	5226	State Fund Expenditure	0.00	1.28	1.28
<b>Total- Grant 43</b>							<b>0.00</b>	<b>1.28</b>	<b>1.28</b>	
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	2.22	2.22
		2202	03	103	0101	798		0.00	17.78	17.78
<b>Total- Grant 44</b>							<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,580.69	2,077.50	3,658.19
		2702	03	102		207		92.56	204.42	296.98
		2702	03	103		207		1,067.90	214.78	1,282.68
		2702	03	101		8967		0.00	756.47	756.47
<b>Total- Grant 45</b>							<b>2,741.15</b>	<b>3,253.17</b>	<b>5,994.32</b>	
47	Technical Education and Man power Planning Department	2203		001		1869	State Fund Expenditure	0.00	2.39	2.39
		2203		105	0101	2668		0.00	39.92	39.92
		2203		112	0101	502		0.00	10.17	10.17
		2230	02	001		3795		0.00	0.49	0.49
		2230	02	101	0101	9147		0.00	4.98	4.98
		2230	03	001		9148		0.00	0.92	0.92
		2230	03	003	0101	717		0.00	3.67	3.67
<b>Total- Grant 47</b>							<b>0.00</b>	<b>62.54</b>	<b>62.54</b>	

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	1.27	1.27
<b>Total- Grant 49</b>								<b>0.00</b>	<b>1.27</b>	<b>1.27</b>
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9042	Centrally Sponsored Scheme	0.00	12.94	12.94
		2235	02	102	0701	9044		0.00	301.50	301.50
		2235	02	102	0701	5354		0.00	8.02	8.02
		2235	02	102	0701	9130		0.00	1.59	1.59
		2235	02	001		9041	State Fund Expenditure	0.00	21.20	21.20
		2235	02	103	0101	8681		0.00	0.96	0.96
		2235	02	103		9132		0.00	2.00	2.00
<b>Total- Grant 55</b>								<b>0.00</b>	<b>348.21</b>	<b>348.21</b>
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	2.25	2.25
		2851		103		931		0.00	5.17	5.17
		2851		107	0101	3394		0.00	5.48	5.48
		2851		107		3778		0.00	63.89	63.89
<b>Total- Grant 56</b>								<b>0.00</b>	<b>76.79</b>	<b>76.79</b>
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	80	001		2304	State Fund Expenditure	0.00	1.19	1.19
		2245	02	106		1467		0.00	95.89	95.89
<b>Total- Grant 58</b>								<b>0.00</b>	<b>97.08</b>	<b>97.08</b>
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	3.13	3.13
		2235	02	102	0703	9044		0.00	155.84	155.84
		2235	02	102	0703	5354		0.00	4.73	4.73
		2235	02	102	0703	9130		0.00	0.45	0.45

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2202	01	101	0103	495	State Fund Expenditure	0.00	71.00	71.00
		2202	02	109	0103	1395		0.00	498.34	498.34
		2202	03	103	0103	798		0.00	3.00	3.00
		2202	02	109	0103	578		0.00	0.10	0.10
		2203		105	0103	2668		0.00	1.94	1.94
		2210	01	110	0103	6967		0.00	0.00	0.00
		2210	02	101	0103	8951		0.00	0.20	0.20
		2210	03	197	0103	5998		0.00	6.59	6.59
		2210	03	198	0103	2777		0.00	7.98	7.98
		2210	05	101	0103	8952		0.00	0.68	0.68
		2230	03	003	0103	717		0.00	0.85	0.85
		2403		102	0103	1108		0.00	0.58	0.58
		2408	01	102	0103	6964		0.00	0.22	0.22
<b>Total- Grant 64</b>								<b>0.00</b>	<b>755.63</b>	<b>755.63</b>
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	69.30	69.30
<b>Total- Grant 66</b>								<b>0.00</b>	<b>69.30</b>	<b>69.30</b>
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	87.50	87.50
		2059	01	053		1481		0.00	389.47	389.47
		2059	01	053		1533		0.00	160.30	160.30
		2059	01	053		2449		0.00	1,340.55	1,340.55
		2059	01	053		2631		0.00	135.88	135.88
		2059	01	053		3125		0.00	206.56	206.56
		2059	01	053		3383		0.00	1,033.86	1,033.86
		2059	01	053		3387		0.00	709.09	709.09
		2059	01	053		3643		0.00	99.74	99.74
		2059	01	053		3692		0.00	245.08	245.08
		2059	01	053		3839		0.00	45.71	45.71
		2059	01	053		3859		0.00	10.99	10.99

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings	2059	01	053		4144	State Fund Expenditure	0.00	1,154.63	1,154.63
		2059	01	053		4574		0.00	14.70	14.70
		2059	01	053		4608		0.00	46.84	46.84
		2059	01	053		6220		0.00	637.79	637.79
		2059	01	053		6519		0.00	2,685.87	2,685.87
		2059	01	053		7479		0.00	89.73	89.73
		2059	01	053		6441		0.00	2,454.40	2,454.40
		2059	60	053		1864		0.00	143.90	143.90
		2059	60	053		2553		0.00	60.13	60.13
		2059	60	053		3645		0.00	981.57	981.57
		2059	60	053		3647		0.00	1,110.57	1,110.57
		2059	60	053		3779		0.00	17.88	17.88
		2059	60	053		4143		0.00	518.60	518.60
		2059	60	053		4177		0.00	97.09	97.09
		2059	60	053		5056		0.00	235.99	235.99
		2059	60	053		7421		0.00	90.87	90.87
		2059	60	053		7425		0.00	174.69	174.69
		2059	60	053		7755		0.00	3,993.81	3,993.81
		2059	60	053		7808		0.00	124.50	124.50
		2059	60	053		794		0.00	160.20	160.20
		2059	60	053		8167		0.00	111.93	111.93
		2059	80	001	0101	2418		10,029.48	0.00	10,029.48
		2059	80	001	0101	3300		5.78	0.00	5.78
		2059	80	052		9269		0.00	95.56	95.56
		2216	05	053		1482		0.00	8.50	8.50
		2216	05	053		184		0.00	18.18	18.18
		2216	05	053		2450		0.00	138.26	138.26
		2216	05	053		2631		0.00	24.97	24.97

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.**  
( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works- Buildings	2216	05	053		3644		0.00	3.13	3.13
		2216	05	053		4095		0.00	966.14	966.14
		2216	05	053		4489		0.00	1,585.52	1,585.52
		2216	05	053		6220		0.00	96.66	96.66
		2401		119		6984		0.00	5.75	5.75
		2059	80	001	0101	3566		4.26	0.00	4.26
<b>Total- Grant 67</b>							<b>10,039.52</b>	<b>22,313.09</b>	<b>32,352.61</b>	
79	Expenditure pertaining to Medical Education Department.	2210	01	110		6385	State Fund Expenditure	0.00	791.05	791.05
		2210	01	110		6389		0.00	15.79	15.79
		2210	02	101	0101	5553		0.00	0.56	0.56
		2210	02	101	0101	5683		0.00	0.18	0.18
		2210	02	101	0101	4194		0.00	0.60	0.60
		2210	02	101		4286		0.00	6.41	6.41
		2210	02	101	0101	460		0.00	0.31	0.31
		2210	02	101		461		0.00	7.21	7.21
		2210	02	101	0101	7511		0.00	0.98	0.98
		2210	05	101	0101	469		0.00	9.14	9.14
		2210	05	105	0101	1355		0.00	11.83	11.83
		2210	06	003	0101	2216		0.00	5.31	5.31
		2210	05	105	0101	6386		0.00	245.03	245.03
		2210	06	003		6388		0.00	7.63	7.63
<b>Total- Grant 79</b>							<b>0.00</b>	<b>1,102.03</b>	<b>1,102.03</b>	
<b>TOTAL (REVENUE)</b>							<b>31,134.98</b>	<b>84,896.60</b>	<b>1,16,031.58</b>	
<b>TOTAL (REVENUE+CAPITAL)</b>							<b>31,134.98</b>	<b>84,896.60</b>	<b>1,16,031.58</b>	

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Finance Department</b>									
2049 – 6402 – 7.03 per cent Chhattisgarh State Development Loan 2026	Expenditure	--	--	--	7,030.00	0.00	--	--	--
2049 – 6403 – 7.28 per cent Chhattisgarh State Development Loan 2027	Expenditure	--	--	--	7,280.00	0.00	--	--	--
2049-6404 - 7.8 per cent Chhattisgarh State Development Loan 2027	Expenditure	--	--	--	14,360.00	0.00	--	--	--
2049-6405 - 7.17 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,170.00	0.00	--	--	--
2049-6406-7.18 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,180.00	0.00	--	--	--
2049-6443-7.08 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,080.00	0.00	--	--	--
2049-6444-7.11 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,110.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Finance Department</b>									
2049-6445-7.59 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,590.00	0.00	--	--	--
2049-6446-7.35 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	19,698.00	0.00	--	--	--
2049-6458-5.40 per cent Chhattisgarh State Development Loan 2024	Expenditure	--	--	--	3,510.00	0.00	--	--	--
2049-6459-5.09 per cent Chhattisgarh State Development Loan 2023	Expenditure	--	--	--	1,782.00	0.00	--	--	--
2052-6454 -Development of Basic Amenities	Expenditure	--	--	--	0.00	0.00	--	--	--
4070-6454- Development of Basic Amenities	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Agriculture Department</b>									
2401-6438-Rajiv Gandhi kishan Nyay Yojna	Expenditure	Recurring	34,14,288.56 (5 years)	--	5,62,788.56	0.00	100 per cent	--	--
2401-6448-Godhan Nyay Yojna	Expenditure	Recurring	89,841.60 (5 years)	--	2,341.60	0.00	100 per cent	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Fisheries Department</b>									
2405-6449- Pradhan Mantri Matsya Sampda Yojna	Expenditure	Recurring	35,666.00 (5 years)	0.00	2,836.77	0.00	40 per cent	60 per cent	--
<b>Forest Department</b>									
2406-6447 - Jaiv Vividhata Prabandhan Samiti	Expenditure	Recurring	--	6,500.00 (5 years)	1,300.00	0.00	100 Per cent	--	--
2406-6373 - Grant for minor forest produce	Expenditure	Recurring	--	17,500.00 (5 years)	0.00	0.00	100 Per cent	--	--
2406-6456-Social security scheme for Tendupatta collectors	Expenditure	Recurring	--	6,500.00 (5 years)	0.00	0.00	100 Per cent	--	--
<b>Urban Administration and Development Department</b>									
2217-6431-Mukhyamantri Mitan yojna	Expenditure	--	--	--	1,000.00	0.00	--	--	--
4217-6421-Pauni Pasari Yojna	Expenditure	--	--	--	0.00	3,000.00	--	--	--
4217-6424-Shahari kshetra mein Ghothan Nirman	Expenditure	--	--	--	0.00	5,000.00	--	--	--
2217-6453-Mukhyamantri Slum Swasthya Sahayata Yojna	Expenditure	--	--	--	10.00	0.00	--	--	--
2217-6439- Gothano ka Sanchalan	Expenditure	--	--	--	716.13	0.00	--	--	--



## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Urban Administration and Development Department</b>									
4217-6432-Establishment of Mukhya Mantri Ward Office	Expenditure	--	--	--	0.00	500.00	--	--	--
2217-6429- Grant Received Under the recommendation of 15 <sup>th</sup> Finance Commission	Expenditure	--	--	--	35,231.60	0.00	--	--	--
<b>Public Health Engineering Department</b>									
4215-6420-Gothano Mein Nalkup Khanan	Expenditure	Recurring	--	--	0.00	474.80	100 per cent	--	--
4215-6383- Jal Jevan Mission Yojna	Expenditure	Recurring	--	--	0.00	57,958.84	--	100 per cent	--
4215-6384-Establishment of FRP Machine and IRP Machine	Expenditure	Non- Recurring	--	--	0.00	43.58	100 per cent	--	--
4215-6430-Group Water Supply Scheme	Expenditure	Non- Recurring	--	--	0.00	0.00	100 per cent	--	--
4215-6434-Water supply scheme to IIT Bhilai	Expenditure	Non- Recurring	--	--	0.00	0.00	100 per cent	--	--
<b>Rural Industry</b>									
2851-6428-Establishment of Khadi Bhandar	Expenditure	--	--	--	100.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Rural Industry</b>									
2851-6426-Establishment of Green Khadi Production Centre	Expenditure	--	--	--	0.00	0.00	--	--	--
2851-6427- State Level Training and Research Institution.	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Commerce and Industry Department</b>									
4851-6381- Establishment of Gems and Jewellery park	Expenditure	--	--	--	0.00	0.00	--	--	--
4851-6377- Establishment of Food Park	Expenditure	--	--	--	0.00	417.70	--	--	--
2852-6455-Pradhan Mantri Sukshn Khadya Udyog Unnayan Yojana	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Revenue Department</b>									
2245-6442-State Disaster Mitigation Fund	Expenditure	--	--	--	5,760.00	0.00	--	--	--
2245-6457-Expenditure from State Disaster Mitigation Fund	Expenditure	--	--	--	0.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Public works</b>									
2059-6441- Covid 19 Sankraman ka Roktham Evam Upchar	Expenditure	--	--	--	2,454.40	0.00	--	--	--
<b>Tribal Welfare Department</b>									
2225-6395- Hath se maila uthane walo ko rahat evam punarvas sahayata	Expenditure	--	--	--	50.00	0.00	--	--	--
<b>School Education Department</b>									
2202-6400- E- Learning Yojna	Expenditure	Recurring	--	2,500.00 (5 years)	14.71	0.00	100 per cent	--	--
2202-6440- Uthkrusht Shala Sanchalan	Expenditure	--	--	--	1,069.34	0.00	--	--	--
4210-6441-Covid 19 Sankraman ka Roktham Evam Upchar	Expenditure	--	--	--	0.00	16,019.00	--	--	--
2210-6441- Covid 19 Sankraman ka Roktham Evam Upchar	Expenditure	--	--	--	27,522.31	0.00	--	--	--
<b>Higher Education Department</b>									
2202-6414- Raigarh University	Expenditure	--	--	--	41.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Skill Development, Panchayat and Rural Department</b>									
2515-6439 - <i>Gothano ka Sanchalan</i>	Expenditure	--	--	--	6,471.51	0.00	--	--	--
4515-6437-Construction of Gothan in Rural Area.	--	--	--	--	0.00	0.00	--	--	--
2515-6429- Grant Received Under the recommendation of 15 <sup>th</sup> Finance Commission	--	Recurring	--	7,12,300.00 (5 years)	1,44,920.72	0.00	--	100 <i>Per cent</i>	--
2505-6376 – <i>Suraji Gaon Yojna</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Transport Department</b>									
2041-6370- Vehicle Tracking Platform	Expenditure	--	--	--	279.46	0.00	--	--	--
<b>Tourism Department</b>									
5452-6398- <i>Prayatna Prothsahan Yojna</i>	Expenditure	--	--	--	0.00	40.00	--	--	--
5452-6380- Sirpur Integrated Development Scheme	Expenditure	--	--	--	0.00	0.00	--	--	--
5452-6396- Construction of Ropeway in Kudurgarh	Expenditure	--	--	--	0.00	0.00	--	--	--
5452-6397 -Infrastructure Development in Damakheda	Expenditure	--	--	--	0.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Electronics and Information Technology Department</b>									
3275-6413- Build Next Pariyojana	Expenditure	--	--	--	120.00	0.00	--	--	--
3275-6382- Establishment of Centre of Excellence	Expenditure	--	--	--	0.00	0.00	--	--	--
3275-6410- <i>Mukhya Mantri E-Sameeksha</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Religious Trust and Endowment Department</b>									
2250-6394- Directorate of Religion and subordinate office	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Home Department</b>									
2055-6461-Women Help Desk	Expenditure	Non Recurring	--	--	299.84	0.00	--	100 <i>per cent</i>	--
2055-6460- Anti Human Trafficking	Expenditure	Non Recurring	--	--	0.00	0.00	--	100 <i>per cent</i>	--
3454-6399-Census Work	Expenditure	--	--	--	173.43	0.00	--	--	--
<b>Medical Education Department</b>									
4210-6385- Medical College Related Hospitals	Expenditure	--	--	--	0.00	3,017.89	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Medical Education Department</b>									
4210-6387- Cancer Sansthan	Expenditure	--	--	--	0.00	0.00	--	--	--
2210-6385- Medical College Related Hospitals	Expenditure	--	--	--	26,365.07	0.00	--	--	--
4210-6386 -Medicine, Dental, Physiotherapy College	Expenditure	--	--	--	0.00	13,180.03	--	--	--
2210-6386 -Medicine, Dental, Physiotherapy College	Expenditure	--	--	--	28,850.87	0.00	--	--	--
2210-6388- Training Centre of Medical Nurses	Expenditure	--	--	--	1,487.41	0.00	--	--	--
4210-6388- <i>Chikitsa Paricharikaon ka Training Center</i>	Expenditure	--	--	--	0.00	1,607.72	--	--	--
2210-6387- Cancer Santhan	Expenditure	--	--	--	1.76	0.00	--	--	--
2210-6389- Super Speciality Hospitals	Expenditure	--	--	--	11,052.52	0.00	--	--	--
4210-6389- Super Speciality Hospitals	Expenditure	--	--	--	0.00	1,565.88	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Medical and Family Welfare Department</b>									
<b>2210-6390- Mukhya Mantri Haat Bazar Clinic Yojna</b>	Expenditure	Recurring	--	6,500.00 (5 years)	0.00	0.00	100 Per cent	--	--
<b>Public Works Department</b>									
<b>5054-6450- Mukhyamantri Sugam Sadak Yojna</b>	Expenditure	--	--	--	0.00	1,581.24	--	--	--
<b>5054-6465 – Repayment of Loan by CGRIDCL for Construction Works.</b>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>3054-6464 - Repayment of Interest on Loans taken by CGRIDCL for Construction Works.</b>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>General Administration Department</b>									
<b>2052-6379- Naya Mantralaya mein Jhula Ghar Hetu</b>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>2052-6452- Mukhya Mantri Adhosanrachna Sandharan evam Unnayan Pradhikaran</b>	Expenditure	--	--	--	0.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>General Administration Department</b>									
2250-6368 – Junior Employees Selection Board	Expenditure	--	--	--	2.63	0.00	--	--	--
4070-6452 - Mukhya Mantri Adhosanrachna Sandharan evam Unnayan Pradhikaran	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Jail Department</b>									
2056-6433- Jail Sudhar Aayog	Expenditure	Non- Recurring	--	--	0.00	0.00	--	--	--
<b>Skill Development, Technical Education and Employment Department</b>									
2203-6425-Mukhya Mantri Polytechnic Gunvata VikasYojna	Expenditure	--	--	--	0.00	0.00	--	--	--
2203-6435 - Financial Assistance to Mukhya Mantri Special Higher Education	Expenditure	--	--	--	0.00	0.00	--	--	--
4202-6425- Mukhya Mantri Ploytechnic Gunvatta Vikas Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--



## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Skill Development, Technical Education and Employment Department</b>									
4202-6436- <i>Mukhya Mantri Prodhogik Prothsahan Evam Vikas Yojna</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Sports and Youth Services</b>									
2204-6407- <i>Rajya Yuva Mahotsav</i>	Expenditure	Recurring	--	2,500 ( 5 years)	0.00	0.00	100 Per cent	--	--
2204-6408- <i>Rajya Yuva Mitan Club</i>	Expenditure	Recurring	--	25,000 ( 5 years)	0.00	0.00	100 Per cent	--	--
2204-6367- <i>Sports Authority</i>	Expenditure	Recurring	--	500 (5 years)	0.00	0.00	100 Per cent	--	--
2204-6409- <i>Mukhya Mantri Khiladi Protsahan Yojna</i>	Expenditure	Recurring	--	500 (5 years)	0.00	0.00	100 Per cent	--	--
<b>Culture Department</b>									
2205-6419- <i>Mukhya Mantri Lok Kalakar Prosatan Yojna</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Social Welfare Department</b>									
2235-6451- <i>Half way Home</i>	Expenditure	--	--	--	0.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Animal Husbandry</b>									
2403-6448 – Godhan Nyay Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Food and Civil Supplies Department</b>									
2408-6401- Rice Fortification	Expenditure	Recurring	--	2,900.00 ( 5 years)	0.00	0.00	25 Per cent	75 Per cent	--
<b>Power</b>									
2810-6375-Solar powered Tri Cycle Scheme for handicapped	Expenditure	Recurring	4.00	25.00 ( 5 years)	0.00	0.00	100 Percent	--	--
4810-6416-Scheme for filling ponds with water from rivers/anicuts through solar pumps	Expenditure	Recurring	20.00	100.00 ( 5 years)	0.00	0.00	100 Percent	--	--
4801-6378 – Skada Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--
4801-6415 – P.M. Kusum Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--
4801-6417 – Mukhya Mantri Vidyut Adhosanrachna Vikas	Expenditure	--	--	--	0.00	0.00	--	--	--

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conclud.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Water Resources Department</b>									
4700-6369- Construction and renovation of Major Irrigation Projects.	Expenditure	--	--	--	0.00	0.00	--	--	--
4701-6371- Construction and renovation of Medium Irrigation Projects.	Expenditure	--	--	--	0.00	0.00	--	--	--
4702-6372 - Construction and renovation of Minor Irrigation Projects.	Expenditure	--	--	--	0.00	0.00	--	--	--
<b>Total</b>					<b>9,53,051.65</b>	<b>1,04,406.68</b>			

## APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
<b>I</b>	<b>Accounts payable</b>							
	<b>Salary<sup>1</sup></b>							
	2021-22	25,12,164.99	States Own Resources	Not applicable	2021-22 to 2023-24	Nil	25,12,164.99	
	2022-23	27,13,138.19					27,13,138.19	
	2023-24	29,30,189.24					29,30,189.24	
	<b>Pension</b>							
	2021-22	8,20,710.95	States Own Resources	Not applicable	2021-22 to 2023-24	Nil	8,20,710.95	
	2022-23	9,43,817.59					9,43,817.59	
	2023-24	10,85,390.23					10,85,390.23	
	<b>Interest on General Provident Fund</b>							
	2021-22	50,260.78	States Own Resources	Not applicable	2021-22 to 2023-24	Nil	50,260.78	
	2022-23	52,798.95					52,798.95	
	2023-24	55,465.30					55,465.30	
	<b>Interest on Loans and Advances from Central Government<sup>2</sup></b>							
	2021-22	6,226.08	States Own Resources	Not applicable	2021-22 to 2023-24	Nil	6,226.08	
	2022-23	4,918.25					4,918.25	
	2023-24	3,610.41					3,610.41	
	<b>Interest on Internal Debt<sup>3</sup></b>							
	2021-22	5,20,320.81	States Own Resources	Not applicable	2021-22 to 2023-24	Nil	5,20,320.81	
	2022-23	4,92,682.14					4,92,682.14	
	2023-24	4,57,788.02					4,57,788.02	

<sup>1</sup> Information made available by the State Government.<sup>2</sup> Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.<sup>3</sup> Information made available by the State Government.

## APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- conclud.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
<b>I</b>	<b>Accounts Payable- conclud.</b>							
	<b>Bills Pending for payment<sup>4</sup></b>							
	<b>Departments</b>							
	Home Department	106.37	States Own Resources	Not applicable	Not applicable	2021-22	Nil	106.37
	Commercial Taxes Department	2.32				2021-22	Nil	2.32
	Agriculture Department	5,079.32				2021-22	Nil	5,079.32
	Labour Department	1,080.35				2021-22	Nil	1,080.35
	Urban Department	18.83				2021-22	Nil	18.83
	Sports and Youth Welfare	14.44				2021-22	Nil	14.44
	<b>Total- Accounts Payable</b>	<b>1,26,55,783.56</b>						
<b>II</b>	<b>State's Share in Centrally Sponsored Scheme</b>							
	--	--	--	--	--	--	--	--
<b>III</b>	<b>Liabilities in the form of transfer of Plan Scheme to Non-Plan Head</b>							
	--	--	--	--	--	--	--	--
<b>IV</b>	<b>Liabilities Arising from Incomplete Projects</b>							
	--	--	--	--	--	--	--	--
<b>V</b>	<b>Other/Miscellaneous</b>							
1	--	--	--	--	--	--	--	--
2	--	--	--	--	--	--	--	--
3	--	--	--	--	--	--	--	--
	<b>Total- V</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
	<b>Grand Total</b>	<b>1,26,55,783.56</b>						<b>1,26,55,783.56<sup>5</sup></b>

<sup>4</sup> Information made available by the State Government.<sup>5</sup> Excludes an amount of ₹ 58,716.91 lakh of Interest payable on off-budget liabilities during the year 2021-22 (₹ 21,086.35 lakh), 2022-23 (₹ 19,602.74 lakh) and 2023-24 (₹ 18,027.82 lakh).

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED**

(₹ in lakh)

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2021
1.	Capital Expenditure	Dr. 6,72,791.40	Nil
2.	Loans and Advances	Dr. 2,18,744.09	Nil
3.	Public Account	Cr. 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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**[agaechhattisgarh@cag.gov.in](mailto:agaechhattisgarh@cag.gov.in)**