

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of December 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December 2023

Rs in crore

Description	Budget Estimates 2023-24	Actuals upto November 2023	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5918.93	4557.63		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4678.00	3227.82		
(i) GST	2400.00	1495.69		
(ii) Stamps and Registration	330.00	202.46		
(iii) Land Revenue	0.00	0.00		
(iv) Sales Tax	615.00	413.3	N.A.	N.A.
(v) State Excise Duties	1000.00	622.43		
(vi) State's Share of Union Taxes		212.25		
(vii) Other Taxes and Duties	333.00	281.69		
(b) Non –Tax Revenue	1240.93	1329.81		
(c) Grants –in-Aid and Contribution		0.00		
2. Capital Receipts		0.28		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.26	N.A.	N.A.
(b) Other Receipts		0.02		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		4557.91		
4. Revenue Expenditure (a+b+c+d+e)	5636.71	4835.05	85.78	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3238.35	2657.70	82.07	
(b) Expenditure on Interest Payments	Not Available	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2126.72	1847.63	86.88	
(d) Expenditure on Pension	271.64	329.72	121.38	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	722.03	242.18	33.54	
(a) Expenditure on Capital Account {(excluding (b)}	722.03	242.18	33.54	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	6358.74	5077.23	79.85	N.A.
8. Loans and Advances Disbursed	N.A.	0.16	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-277.42	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	N.A.	-519.48	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 +8]	N.A.	-519.48	N.A.	N.A.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	357.60	357.60		
May	308.29	665.89		
June	313.67	979.56		
July	317.35	1296.91		
August	299.15	1596.06		
September	352.87	1948.93		
October	627.46	2576.39		
November	300.99	2877.38		
December	350.44	3227.82		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	149.44	149.44		
May	126.25	275.69		
June	163.51	439.20		
July	132.67	571.87		
August	144.36	716.23		
September	149.88	866.11		
October	171.00	1037.11		
November	151.38	1188.49		
December	141.32	1329.81		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-aid and Contribution
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06		
May	0.03	0.09		
June	0.03	0.12		
July	0.03	0.15		
August	0.00	0.15		
September	0.04	0.19		
October	0.02	0.21		
November	0.02	0.23		
December	0.03	0.26		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Other Receipts
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02		
May	0.00	0.02		
June	0.00	0.02		
July	0.00	0.02		
August	0.00	0.02		
September	0.00	0.02		
October	0.00	0.02		
November	0.00	0.02		
December	0.00	0.02		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.12	507.12		
May	434.57	941.69		
June	477.21	1418.90		
July	450.05	1868.95		
August	443.51	2312.46		
September	502.79	2815.25		
October	798.48	3613.73		
November	452.39	4066.12		
December	491.79	4557.91		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	405.28	405.28		
May	515.86	921.14		
June	225.74	1146.88		
July	248.54	1395.42		
August	408.26	1803.68		
September	255.23	2058.91		
October	220.73	2279.64		
November	279.26	2558.90		
December	98.80	2657.70		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	271.81	271.81		
May	184.27	456.08		
June	195.27	651.35		
July	167.42	818.77		
August	204.66	1023.43		
September	218.74	1242.17		
October	231.48	1473.65		
November	175.78	1649.43		
December	198.20	1847.63		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	33.09	33.09		
May	47.24	80.33		
June	37.85	118.18		
July	34.96	153.14		
August	39.39	192.53		
September	35.24	227.77		
October	35.48	263.25		
November	30.68	293.93		
December	35.79	329.72		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0/00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	22.97	22.97		
May	43.41	66.38		
June	19.46	85.84		
July	8.17	94.01		
August	116.18	210.19		
September	-29.34	180.85		
October	9.91	190.76		
November	30.85	221.61		
December	20.57	242.18		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.13	0.13		
September	0.00	0.13		
October	0.02	0.15		
November	0,01	0.16		
December	0.00	0.16		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
 (Refer to Item No. 9 of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-203.14	-203.14		
	-312.83	-515.97		
June	18.32	-497.65		
July	-0.90	-498.55		
August	-208.80	-707.35		
September	-6.46	-713.81		
October	310.77	-403.04		
November	-33.35	-436.39		
December	158.97	-277.42		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-226.03	-226.03		
May	-356.21	-582.24		
June	-1.11	-583.35		
July	-9.04	-592.39		
August	-325.11	-917.50		
September	22.92	-894.58		
October	300.86	-593.72		
November	-64.19	-657.91		
December	138.43	-519.48		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
 (Refer to Item No. 11 of Monthly Accounts at a Glance)

(in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-226.03	-226.03		
May	-356.21	-582.24		
June	-1.11	-583.35		
July	-9.04	-592.39		
August	-325.11	-917.50		
September	22.92	-894.58		
October	300.86	-593.72		
November	-64.19	-657.91		
December	138.43	-519.48		
January				
February				
March (Preliminary)				