



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Appropriation Accounts 2024-25



Government of Andhra Pradesh

**GOVERNMENT OF
ANDHRA PRADESH**

**APPROPRIATION
ACCOUNTS**

2024-25

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Andhra Pradesh for the year 2024-25 presents the accounts of the sums expended in the year ended 31 March 2025, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note I:

In these Accounts, the amounts of original and supplementary grants or appropriations have been shown separately where supplementary grants or appropriations were obtained; otherwise the amount shown under the column "Total Grant" or "Total Appropriation" represents the "Original Provision".

Note II:

In the Notes and Comments:-

"O" stands for Original grant or appropriation

"S" stands for Supplementary grant or appropriation

"R" stands for reappropriation, withdrawals or surrenders sanctioned by a Competent Authority.

Charged Appropriations and expenditure are shown in *italic* letters.

Note III:

The following norms approved by the Public Accounts Committee of Andhra Pradesh State Legislature in January 2013 vide Letter No.43/P.A.C/2013 dated 25 May 2013 have been adopted for comments on the Appropriation Accounts.

SAVING

a) When the overall saving under a grant/charged appropriation is less than 5% of the total provision, no comment is necessary. However, if the total provision under a grant/appropriation is ₹500 crore and above, then comments on saving/excess under individual subheads are included when the saving/excess under individual subheads exceeds 10% of the provision or 100 lakh whichever is higher.

b) When the overall saving under a grant or charged appropriation is 5% or above of the total provision, then comments on saving/excess against individual subheads are included when the saving/excess under individual subheads exceeds 10% of the provision or ₹50 lakh whichever is higher.

EXCESS

a) When there is overall excess under a grant/appropriation even by a rupee, it requires regularisation by the Legislature.

b) Comments on excess under individual subheads are included only when the excess under individual subheads is ₹25 lakh and above.

c) Comments on saving (in excess grant) under individual subheads are included when the saving under individual subheads exceeds 10% of the provision or ₹50 lakh whichever is higher.



SUMMARY OF
APPROPRIATION
ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
					Saving	Excess	
							(₹ in thousand)
10	I State Legislature	Revenue	Voted	1,32,31,27	1,03,44,17	28,87,10	...
			<i>Charged</i>	<i>3,82,94</i>	<i>2,80,82</i>	<i>1,02,12</i>	...
13	II Governor and Council of Ministers	Revenue	Voted	33,37,34	19,34,89	14,02,45	...
			<i>Charged</i>	<i>21,22,89</i>	<i>15,30,71</i>	<i>5,92,18</i>	...
17	III Administration of Justice	Revenue	Voted	13,31,41,21	12,53,37,71	78,03,50	...
			<i>Charged</i>	<i>1,57,52,10</i>	<i>1,53,34,97</i>	<i>4,17,13</i>	...
		Capital	Voted	71,65,44	1,65,33	70,00,11	...
21	IV General Administration and Elections	Revenue	Voted	24,19,96,56	17,90,99,79	6,28,96,77	...
			<i>Charged</i>	<i>68,72,39</i>	<i>40,22,51</i>	<i>28,49,88</i>	...
		Capital	Voted	12,13,94	1,69,38	10,44,56	...
31	V Revenue, Registration and Relief	Revenue	Voted	69,89,59,42	67,23,65,73	2,65,93,69	...
			<i>Charged</i>	<i>15,31</i>	<i>10,00</i>	<i>5,31</i>	...
		Capital	Voted	1,58,53,18	24,15,17	1,34,38,01	...
42	VI Excise Administration	Revenue	Voted	2,92,62,09	2,61,59,21	31,02,88	...
43	VII Commercial Taxes Administration	Revenue	Voted	4,88,98,60	4,51,95,11	37,03,49	...
44	VIII Transport Administration	Revenue	Voted	2,88,78,01	1,51,97,72	1,36,80,29	...
		Capital	Voted	83,37,60	1,11	83,36,49	...
47	IX Fiscal Administration, Planning, Surveys and Statistics	Revenue	Voted	3,94,19,24,60	3,68,77,52,98	25,41,71,62	...
			<i>Charged</i>	<i>3,48,13,77,34</i>	<i>3,33,84,19,44</i>	<i>14,29,57,90</i>	...
		Capital	Voted	5,15,51,97	52,13,81	4,63,38,16	...
		<i>Public Debt</i>	<i>Charged</i>	<i>19,99,98,98,27</i>	<i>18,22,06,66,16</i>	<i>1,77,92,32,11</i>	...
		Loans	Voted	97,15,00	84,66,50	12,48,50	...
71	X Home Administration	Revenue	Voted	94,66,88,85	80,84,79,58	13,82,09,27	...
			<i>Charged</i>	<i>1,10</i>	...	<i>1,10</i>	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
					Saving	Excess	
							(₹ in thousand)
		Capital	Voted	4,60,36,72	1,88,79,74	2,71,56,98	...
84	XI Roads and Buildings	Revenue	Voted	66,99,88,66	53,64,71,83	13,35,16,83	...
			<i>Charged</i>	6,65,20	2,38,58	4,26,62	...
		Capital	Voted	55,31,72,36	31,47,35,06	23,84,37,30	...
			<i>Charged</i>	15,06,07	3,33,33	11,72,74	...
		Loans	Voted	2,45,26,00	2,45,26,00	...	...
104	XII School Education	Revenue	Voted	2,82,06,74,08	2,56,44,53,07	25,62,21,01	...
		Capital	Voted	20,37,84,82	9,68,10,24	10,69,74,58	...
118	XIII Higher Education	Revenue	Voted	24,77,29,06	22,81,17,84	1,96,11,22	...
		Capital	Voted	3,32,58,92	37,23,53	2,95,35,39	...
125	XIV Skill Development and Training	Revenue	Voted	11,45,37,70	8,08,27,35	3,37,10,35	...
		Capital	Voted	1,04,34,35	50,20,98	54,13,37	...
132	XV Sports and Youth Services	Revenue	Voted	1,35,50,56	1,07,58,28	27,92,28	...
		Capital	Voted	50,00,00	4,43,51	45,56,49	...
135	XVI Medical and Health	Revenue	Voted	1,67,10,90,07	1,37,84,82,03	29,26,08,04	...
			<i>Charged</i>	32,72,68	...	32,72,68	...
		Capital	Voted	24,31,44,02	13,45,09,11	10,86,34,91	...
151	XVII Municipal Administration and Urban Development	Revenue	Voted	69,83,48,53	46,14,86,30	23,68,62,23	...
			<i>Charged</i>	22,00,01	...	22,00,01	...
		Capital	Voted	52,57,58,44	5,81,42,03	46,76,16,41	...
		Loans	Voted	21,22,39,00	21,19,63,15	2,75,85	...
165	XVIII Housing	Revenue	Voted	40,23,88,42	9,82,79,31	30,41,09,11	...
		Capital	Voted	1,00,00	...	1,00,00	...
		Loans	Voted	5,68,00,00	5,67,95,67	4,33	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
					Saving	Excess	
							(₹ in thousand)
169	XIX Information and Public Relations	Revenue	Voted	2,92,08,09	1,94,90,51	97,17,58	...
		Capital	Voted	1,00,00	1,18	98,82	...
172	XX Labour, Factories, Boilers & Insurance Medical Services	Revenue	Voted	7,03,48,02	2,91,18,51	4,12,29,51	...
		Capital	Voted	4,00,00	...	4,00,00	...
176	XXI Social Welfare	Revenue	Voted	1,05,92,04,60	75,50,52,48	30,41,52,12	...
		Capital	Voted	89,12,64	57,16,08	31,96,56	...
184	XXII Tribal Welfare	Revenue	Voted	46,41,71,19	36,74,37,31	9,67,33,88	...
		Capital	Voted	89,36,06	35,02,87	54,33,19	...
191	XXIII Backward Classes Welfare	Revenue	Voted	3,08,04,67,42	2,27,14,86,62	80,89,80,80	...
		Capital	Voted	45,12,00	7,71,49	37,40,51	...
199	XXIV Minority Welfare	Revenue	Voted	28,06,48,10	21,86,33,01	6,20,15,09	...
		Capital	Voted	13,00,00	72,00	12,28,00	...
203	XXV Women, Child and Disabled Welfare	Revenue	Voted	42,42,86,98	33,97,05,92	8,45,81,06	...
		Capital	Voted	2,13,48,99	16,76,33	1,96,72,66	...
212	XXVI Administration of Religious Endowments	Revenue	Voted	2,33,77,07	1,13,31,42	1,20,45,65	...
214	XXVII Agriculture	Revenue	Voted	1,06,01,07,23	26,55,10,97	79,45,96,26	...
		Capital	Voted	61,29,28	21,76,85	39,52,43	...
		Loans	Voted	1,39,00,00	1,39,00,00	...	...
231	XXVIII Animal Husbandry and Fisheries	Revenue	Voted	18,18,86,31	13,87,96,08	4,30,90,23	...
		Capital	Voted	3,07,13,79	47,44,68	2,59,69,11	...
242	XXIX Forest, Science, Technology and Environment	Revenue	Voted	6,80,66,08	4,63,77,13	2,16,88,95	...
			<i>Charged</i>	<i>1,10,13</i>	...	<i>1,10,13</i>	...
		Capital	Voted	23,35,65	1,51,74	21,83,91	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
					Saving	Excess	
							(₹ in thousand)
249	XXX Co-operation	Revenue	Voted	2,53,91,73	2,32,66,31	21,25,42	...
		Loans	Voted	54,34,70	...	54,34,70	...
251	XXXI Panchayat Raj	Revenue	Voted	1,04,35,10,69	86,77,42,15	17,57,68,54	...
			<i>Charged</i>	<i>39,40,57</i>	...	<i>39,40,57</i>	...
		Capital	Voted	38,14,03,15	16,75,32,89	21,38,70,26	...
265	XXXII Rural Development	Revenue	Voted	84,30,95,61	36,54,86,90	47,76,08,71	...
		Loans	Voted	98,87,69	98,87,69	...	...
271	XXXIII Major and Medium Irrigation	Revenue	Voted	22,92,65,16	7,34,87,46	15,57,77,70	...
			<i>Charged</i>	<i>20</i>	...	<i>20</i>	...
		Capital	Voted	2,03,07,03,18	80,32,71,25	1,22,74,31,93	...
			<i>Charged</i>	<i>23,61,50</i>	<i>8,38,83</i>	<i>15,22,67</i>	...
		Loans	Voted	14,28,00,00	13,79,30,00	48,70,00	...
293	XXXIV Minor Irrigation	Revenue	Voted	1,15,23,94	1,03,48,87	11,75,07	...
		Capital	Voted	12,22,77,49	9,75,32,51	2,47,44,98	...
			<i>Charged</i>	<i>20</i>	...	<i>20</i>	...
300	XXXV Energy	Revenue	Voted	2,77,10,02,25	2,55,34,91,77	21,75,10,48	...
		Loans	Voted	14,19,76,76	...	14,19,76,76	...
305	XXXVI Industries & Commerce, Infrastructure & Investment	Revenue	Voted	22,43,45,07	7,71,65,55	14,71,79,52	...
		Capital	Voted	17,91,40,77	2,40,11,42	15,51,29,35	...
		Loans	Voted	6,33,87,29	4,55,28,63	1,78,58,66	...
323	XXXVII Tourism, Art and Culture	Revenue	Voted	59,41,53	45,28,61	14,12,92	...
		Capital	Voted	1,95,51,08	5,41,48	1,90,09,60	...
326	XXXVIII Civil Supplies Administration	Revenue	Voted	98,78,61,59	91,60,56,38	7,18,05,21	...
		Capital	Voted	1,88,38	21,38	1,67,00	...

SUMMARY OF APPROPRIATION ACCOUNTS 2024-25

Page No.	Number and Name of the grant or appropriation	Section		Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
						Saving	Excess	
(₹ in thousand)								
329	XXXIX	Information Technology, Electronics and Communications	Revenue	Voted	3,86,79,60	66,78,89	3,20,00,71	...
			Capital	Voted	1,16,05,82	11,31,19	1,04,74,63	...
333	XL	Public Enterprises	Revenue	Voted	2,07,37	1,30,41	76,96	...
Totals			<i>Revenue</i>	<i>Charged</i>	<i>3,51,67,12,86</i>	<i>3,35,98,37,03</i>	<i>15,68,75,83</i>	<i>...</i>
			<i>Capital</i>	<i>Charged</i>	<i>38,67,77</i>	<i>11,72,16</i>	<i>26,95,61</i>	<i>...</i>
			<i>Public Debt</i>	<i>Charged</i>	<i>19,99,98,98,27</i>	<i>18,22,06,66,16</i>	<i>1,77,92,32,11</i>	<i>...</i>
			<i>Total</i>	<i>Charged</i>	<i>23,52,04,78,90</i>	<i>21,58,16,75,35</i>	<i>1,93,88,03,55</i>	<i>...</i>
Totals			Revenue	Voted	25,64,72,20,66	20,29,20,66,16	5,35,51,54,50	...
			Capital	Voted	4,53,43,70,04	1,75,30,84,34	2,78,12,85,70	...
			Loans	Voted	68,06,66,44	50,89,97,64	17,16,68,80	...
			Total	Voted	30,86,22,57,14	22,55,41,48,14	8,30,81,09,00	...
GRAND TOTAL					54,38,27,36,04	44,13,58,23,49	10,24,69,12,55	...

There are no excesses in Grants or Appropriations.

The expenditure shown in the Appropriation Accounts does not include ₹22,06,500 met out of advances from the Contingency Fund which were not recouped to the Fund before the closing of the year by authorization of the Legislature. The details are given in Appendix - I.

As the grants and appropriations are for gross amounts, the expenditure figures shown against them do not include recoveries (Appendix - II) adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts 2024-25.

The reconciliation between total expenditure according to the Appropriation Accounts for 2024-25 and that shown in the Finance Accounts for that year is indicated below:

Net: Total Expenditure according to the Appropriation Accounts:

(₹ in crore)

	Voted	Charged	Total
Revenue	2,02,920.66	33,598.37	2,36,519.03
Capital	17,530.84	11.72	17,542.57
Loans	5,089.98	0.00	5,089.98
Public Debt	0.00	1,82,206.66	1,82,206.66
Gross Total (A)	2,25,541.48	2,15,816.75	4,41,358.24
Deduct - Recoveries			
Revenue	8,146.93	411.15	8,558.07
Capital	1,401.29	0.00	1,401.29
Recoveries-Total (B)	9,548.22	411.15	9,959.36
Net Total (A)-(B)	2,15,993.26 (*)	2,15,405.60 (*)	4,31,398.88

Note: Details of Deduct - Recoveries are shown in Appendix-II

(*) Differs from absolute figure by (-)0.01 crore due to rounding

Net: Total Expenditure shown in Statement No.11 of Finance Accounts:

	Voted	Charged	Total
Revenue	1,94,773.73	33,187.22	2,27,960.96
Capital	16,129.55	11.72	16,141.28
Loans	5,089.98	0.00	5,089.98
Public Debt	0.00	1,82,206.66	1,82,206.66
Total	2,15,993.26	2,15,405.60	4,31,398.88

Report of the Comptroller and Auditor General of India
Audit of the Appropriation Accounts of the Government of Andhra Pradesh

Opinion

The Appropriation Accounts of the Government of Andhra Pradesh for the year ended 31 March 2025 present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2025 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Andhra Pradesh being presented separately for the year ended 31 March 2025.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Andhra Pradesh are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Andhra Pradesh for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Andhra Pradesh functioning under my control is responsible for compilation and preparation of

Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Andhra Pradesh and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.



(K. SANJAY MURTHY)

Date: 10-11-2025

Place: New Delhi

Comptroller and Auditor General of India

GRANT No.I STATE LEGISLATURE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2011	Parliament/State/Union Territory Legislatures and		
2071	Pensions and Other Retirement Benefits		
<i>Voted</i>			
Original:	1,32,25,12		
Supplementary:	6,15	1,32,31,27	1,03,44,17
			(-)28,87,10
Amount surrendered during the year (March 2025)			28,86,79
<i>Charged</i>			
Original:	3,81,83		
Supplementary:	1,11	3,82,94	2,80,82
			(-)1,02,12
Amount surrendered during the year (March 2025)			1,02,06

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹6.15 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2011	Parliament/State/Union Territory Legislatures		
02	State/Union Territory Legislatures		
MH 101	Legislative Assembly		
1. SH (05)	Members		
	O.	5,168.73	
	R.	(-)1,843.18	3,325.55
			3,325.54
			(-)0.01

Reduction in provision was the net effect of decrease of ₹1,880.60 lakh and an increase of ₹37.42 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.I STATE LEGISLATURE (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 102 Legislative Council			
2. SH (04) Legislative Council Secretariat			
O.	927.56		
S.	6.15		
R.	(-)98.72	834.99	834.91
			(-)0.08
Reduction in provision was the net effect of decrease of ₹131.78 lakh and an increase of ₹33.06 lakh. Out of the total reduction in provision of ₹131.78 lakh, decrease of ₹2.50 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹129.28 lakh as well as increase in provision have not been intimated (July 2025).			
3. SH (05) Members			
O.	1,754.06		
R.	(-)462.86	1,291.20	1,291.17
			(-)0.03
Reduction in provision was the net effect of decrease of ₹485.63 lakh and an increase of ₹22.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 103 Legislative Secretariat			
4. SH (04) Assembly Secretariat			
O.	2,096.43		
R.	(-)268.27	1,828.16	1,828.02
			(-)0.14
Reduction in provision was the net effect of decrease of ₹338.30 lakh and an increase of ₹70.03 lakh. Out of the total reduction in provision of ₹338.30 lakh, decrease of ₹3.59 lakh was stated to be due to (i) non-hiring of private vehicles by the department and (ii) postponement of certain training programmes. Specific reasons for remaining decrease of ₹334.71 lakh as well as increase in provision have not been intimated (July 2025).			
MH 104 Legislator's Hostel			
5. SH (04) Legislators Hostel			
O.	146.68		
R.	(-)50.93	95.75	95.72
			(-)0.03
Reduction in provision was the net effect of decrease of ₹52.22 lakh and an increase of ₹1.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

GRANT No.I STATE LEGISLATURE (Concl.)

REVENUE

Charged

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1.11 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
MH 102 Legislative Council			
SH (03) Chairman and Deputy Chairman (Charged)			
O.	194.53		
S.	1.11		
R.	(-)53.60	142.04	142.02 (-)0.02

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2012	President, Vice-President/Governor, Administrator of Union Territories and		
2013	Council of Ministers		
Voted			
Original:	33,37,34		
		33,37,34	19,34,89
			(-)14,02,45
Amount surrendered during the year (March 2025)			14,02,39
<i>Charged</i>			
Original:	19,96,65		
Supplementary:	1,26,24	21,22,89	15,30,71
			(-)5,92,18
Amount surrendered during the year (March 2025)			5,91,83

NOTES AND COMMENTS

REVENUE

Voted

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2013	Council of Ministers		
MH 001	Direction and Administration		
1. SH (04)	Other Expenditure		
	O.	422.04	
	R.	(-)113.67	308.37
			308.35
			(-)0.02

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 101 Salary of Ministers and Deputy Ministers			
2. SH (04) Salary of Ministers and Deputy Ministers			
O.	2,483.34		
R.	(-)1,081.36	1,401.98	1,401.94
			(-)0.04
	Reduction in provision was the net effect of decrease of ₹1,169.69 lakh and an increase of ₹88.33 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
MH 108 Tour Expenses			
3. SH (04) Tour Expenses			
O.	431.96		
R.	(-)207.36	224.60	224.60
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

REVENUE

Charged

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹126.24 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2012 President, Vice-President/Governor, Administrator of Union Territories			
03 Governor/Administrator of Union Territories			
MH 001 Direction and Administration			
1. SH (07) Maintenance of Rajbhavan Buildings			
O.	102.00		
R.	(-)58.35	43.65	43.63
			(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).		

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 090 Secretariat			
2. SH (04) Secretariat			
O.	476.93		
R.	(-)95.63	381.30	381.17
			(-)0.13
Reduction in provision was the net effect of decrease of ₹115.19 lakh and an increase of ₹19.56 lakh. Out of the total reduction in provision of ₹115.19 lakh, decrease of ₹44.36 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees (ii) reduction in AMC/POL charges and (iii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹70.83 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 103 Household Establishment			
3. SH (04) Household Establishment			
O.	698.85		
R.	(-)99.96	598.89	598.76
			(-)0.13
Reduction in provision was the net effect of decrease of ₹106.17 lakh and an increase of ₹6.21 lakh. Out of the total reduction in provision of ₹106.17 lakh, decrease of ₹3.91 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹102.26 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 105 Medical Facilities			
4. SH (04) Medical Facilities			
O.	66.61		
R.	(-)50.99	15.62	15.60
			(-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 106 Entertainment Expenses			
5. SH (04) Entertainment Expenses			
O.	119.00		
R.	(-)110.01	8.99	8.98
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.II GOVERNOR AND COUNCIL OF MINISTERS (Concl.)

Head		Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6. SH (05)	Entertainment Expenses on State Guests			
	O.	152.00		
	S.	126.24		
	R.	(-)67.72	210.52	210.51
				(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.III ADMINISTRATION OF JUSTICE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2014 Administration of Justice			
2052 Secretariat - General Services			
and			
2059 Public Works			
Voted			
Original:	11,57,00,74		
Supplementary:	1,74,40,47	13,31,41,21	12,53,37,71
			(-)78,03,50
Amount surrendered during the year (March 2025)			78,01,76
<i>Charged</i>			
Original:	1,26,73,63		
Supplementary:	30,78,47	1,57,52,10	1,53,34,97
			(-)4,17,13
Amount surrendered during the year (March 2025)			4,16,91
CAPITAL			
4059 Capital Outlay on Public Works			
Voted			
Original:	70,00,11		
Supplementary:	1,65,33	71,65,44	1,65,33
			(-)70,00,11
Amount surrendered during the year (March 2025)			70,00,10

NOTES AND COMMENTS

REVENUE

Voted

- (i) In view of the final saving of ₹7,803.50 lakh, the supplementary provision of ₹17,440.47 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
MH 800 Other Expenditure			
1. SH (07) Assistance to Associations and Organisations			
O.	92.00		
R.	(-)92.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
2. SH (16) Nyaya Mitra			
O.	2,000.00		
R.	(-)2,000.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
2052 Secretariat - General Services			
MH 090 Secretariat			
3. SH (10) Law Department			
O.	4,790.82		
S.	66.68		
R.	(-)3,345.36	1,512.14	1,512.02
			(-)0.12
			Reduction in provision was the net effect of decrease of ₹3,375.26 lakh and an increase of ₹29.90 lakh. Out of the total reduction in provision of ₹3,375.26 lakh, decrease of ₹170.47 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹3,204.79 lakh as well as increase in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
4. SH (09) Buildings of High Court			
O.	600.00		
R.	(-)87.81	512.19	512.19
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
			(iii) The above mentioned saving were partly offset by excess as under:

GRANT No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2014 Administration of Justice			
MH 103 Special Courts			
1. SH (05) Special Courts for the Trial of Prohibition and Excise Offences			
O.	1,990.21		
R.	218.36	2,208.57	2,208.45 (-)0.12
Augmentation in provision was the net effect of increase of ₹276.77 lakh and decrease of ₹58.41 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
MH 105 Civil and Session Courts			
2. SH (05) Additional Session Courts (Fast Track Courts)			
O.	2,632.52		
R.	419.39	3,051.91	3,051.82 (-)0.09
Augmentation in provision was the net effect of increase of ₹523.28 lakh and decrease of ₹103.89 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹1.00 lakh were stated to be due to (i) late receipt of information on further continuation of contract employees and (ii) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹102.89 lakh have not been intimated (July 2025).			
Excess occurred during the year 2023-24 also.			
MH 108 Criminal Courts			
3. SH (11) Special Courts for dealing C.B.I Cases			
O.	534.02		
R.	86.49	620.51	620.40 (-)0.11
Augmentation in provision was the net effect of increase of ₹142.33 lakh and decrease of ₹55.84 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹1.83 lakh were stated to be due to reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹54.01 lakh have not been intimated (July 2025).			
Excess occurred during the year 2023-24 also.			
MH 117 Family Courts			
4. SH (05) Family Courts			
O.	3,001.95		
R.	330.32	3,332.27	3,332.15 (-)0.12
Augmentation in provision was the net effect of increase of ₹438.93 lakh and decrease of ₹108.61 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

GRANT No.III ADMINISTRATION OF JUSTICE (Concl.d.)

Head	Total grant or appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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REVENUE

Charged

In view of the final saving of ₹417.13 lakh, the supplementary provision of ₹3,078.47 lakh obtained in March 2025 proved excessive.

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹165.33 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4059 Capital Outlay on Public Works			
60 Other Buildings			
MH 051 Construction			
1. SH (06) Infrastructure Facilities for Judiciary [AP237]			
O.	7,000.01		
S.	165.33		
R.	(-)7,000.00	165.33	(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2014 Administration of Justice			
2015 Elections			
2051 Public Service Commission			
2052 Secretariat - General Services			
2059 Public Works			
2062 Vigilance			
2070 Other Administrative Services			
2220 Information and Publicity			
2235 Social Security and Welfare			
2251 Secretariat-Social Services			
3053 Civil Aviation			
3451 Secretariat-Economic Services			
and			
3454 Census Surveys and Statistics			
Voted			
Original:	23,26,84,56		
Supplementary:	93,12,00	24,19,96,56	17,90,99,79
			(-)6,28,96,77
Amount surrendered during the year (March 2025)			6,28,91,04
Charged			
Original:	68,44,18		
Supplementary:	28,21	68,72,39	40,22,51
			(-)28,49,88
Amount surrendered during the year (March 2025)			28,49,74
CAPITAL			
4070 Capital Outlay on Other Administrative Services			
Voted			
Original:	12,02,88		
Supplementary:	11,06	12,13,94	1,69,38
			(-)10,44,56
Amount surrendered during the year (March 2025)			10,44,55

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in lakhs)	Excess (+) Saving (-)
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NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹9,312.00 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of total saving of ₹62,896.77 lakh, only ₹62,891.04 lakh was surrendered during the year.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014 Administration of Justice			
MH 001 Direction and Administration			
1. SH (15) Andhra Pradesh State Human Rights Commission			
O.	457.62		
R.	(-)253.45	204.17	204.08 (-)0.09
Specific reasons for decrease in provision have not been intimated (July 2025).			
2015 Elections			
MH 103 Preparation and Printing of Electoral Rolls			
2. SH (07) Legislative Council			
O.	20.00		
S.	638.00		
R.	(-)568.94	89.06	89.06 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously		
3. SH (04)	Conduct of Elections to Loksabha and State Assembly		
	O.	1,23,985.64	
	S.	6,009.47	
	R.	(-)24,540.05	
		1,05,455.06	1,05,454.96
			(-)0.10
	Reduction in provision was the net effect of decrease of ₹24,546.43 lakh and an increase of ₹6.38 lakh. Out of the total reduction in provision of ₹24,546.43 lakh, decrease of ₹3,310.83 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹21,235.60 lakh as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 106	Charges for conduct of elections to State/Union Territory Legislature		
4. SH (05)	Legislative Council		
	O.	89.48	
	S.	2,430.49	
	R.	(-)1,786.85	
		733.12	733.09
			(-)0.03
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 108	Issue of Photo Identity - Cards to Voters		
5. SH (04)	Photo Identity Cards to Voters		
	O.	8,284.31	
	R.	(-)1,377.82	
		6,906.49	6,906.49
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
2052	Secretariat - General Services		
MH 090	Secretariat		
6. SH (05)	Personal Staff attached to Ministers		
	O.	1,373.43	
	R.	(-)341.53	
		1,031.90	1,031.83
			(-)0.07
	Reduction in provision was the net effect of decrease of ₹366.88 lakh and an increase of ₹25.35 lakh. Out of the total reduction in provision of ₹366.88 lakh, decrease of ₹52.15 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹314.73 lakh as well as increase in provision have not been intimated (July 2025).		

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
7. SH (39) Nodal Authority for Bio-metric attendance and e-office implementation			
O.	58.92		
R.	(-58.87)	0.05	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 092 Other Offices			
8. SH (05) Anti Corruption Bureau - District Offices			
O.	5,191.52		
R.	(-)1,112.03	4,079.49	(-)0.11
Reduction in provision was the net effect of decrease of ₹1,173.16 lakh and an increase of ₹61.13 lakh. Out of the total reduction in provision of ₹1,173.16 lakh, decrease of ₹76.89 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹1,096.27 lakh as well as increase in provision have not been intimated (July 2025).			
9. SH (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi			
O.	2,539.49		
R.	(-)949.31	1,590.18	(-)0.14
Reduction in provision was the net effect of decrease of ₹950.45 lakh and an increase of ₹1.14 lakh. Out of the total reduction in provision of ₹950.45 lakh, decrease of ₹147.14 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹803.31 lakh as well as increase in provision have not been intimated (July 2025).			
10. SH (09) Estate Officer			
O.	7,349.05		
R.	(-)7,015.58	333.47	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
11. SH (11) Reimbursement of ACB Trap Amounts			
O.	80.00		
R.	(-)62.09	17.91	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
12. SH (15) CM Call Center			
O.	6,180.00		
R.	(-)6,180.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
13. SH (16) Real Time Governance Society			
O.	3,826.58		
R.	(-)3,324.34	502.24	502.23
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
14. SH (10) Buildings of General Administration Department			
O.	592.40		
R.	(-)472.64	119.76	119.75
			(-)0.01
			Out of the total reduction in provision of ₹472.64 lakh, decrease of ₹442.81 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹29.83 lakh have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
15. SH (11) Buildings of Protocol (APGH)			
O.	150.00		
S.	14.39		
R.	(-)58.66	105.73	105.72
			(-)0.01
			Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.
2062 Vigilance			
MH 103 Lokayukta/Up-Lokayukta			
16. SH (04) Lokayukta - UPA Lokayukta			
O.	1,152.87		
S.	11.40		
R.	(-)171.84	992.43	992.25
			(-)0.18
			Reduction in provision was the net effect of decrease of ₹198.49 lakh and an increase of ₹26.65 lakh. Out of the total reduction in provision of ₹198.49 lakh, decrease of ₹14.36 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹184.13 lakh as well as increase in provision have not been intimated (July 2025).

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 104	Vigilance Commission of State/UT		
17. SH (08)	Andhra Pradesh Vigilance Commission		
	O. 475.56		
	R. (-)66.72	408.84	408.76
			(-)0.08
	Reduction in provision was the net effect of decrease of ₹94.03 lakh and an increase of ₹27.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
MH 105	Other Vigilance Agencies		
18. SH (05)	Department of Vigilance and Enforcement - Headquarters		
	O. 1,048.76		
	R. (-)198.89	849.87	849.74
			(-)0.13
	Reduction in provision was the net effect of decrease of ₹236.90 lakh and an increase of ₹38.01 lakh. Out of the total reduction in provision of ₹236.90 lakh, decrease of ₹14.82 lakh was stated to be due to (i) reduction in AMC/POL charges (ii) late receipt of information on further continuation of contract employees and (iii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹222.08 lakh as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
19. SH (06)	Department of Vigilance and Enforcement - District Task Force		
	O. 5,141.52		
	R. (-)983.09	4,158.43	4,158.30
			(-)0.13
	Reduction in provision was the net effect of decrease of ₹1,037.72 lakh and an increase of ₹54.63 lakh. Out of the total reduction in provision of ₹1,037.72 lakh, decrease of ₹1.37 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹1,036.35 lakh as well as increase in provision have not been intimated (July 2025).		
20. SH (22)	Special Investigation Team (SIT)		
	O. 1,774.13		
	R. (-)178.54	1,595.59	1,595.46
			(-)0.13
	Reduction in provision was the net effect of decrease of ₹261.61 lakh and an increase of ₹83.07 lakh. Out of the total reduction in provision of ₹261.61 lakh, decrease of ₹7.21 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹254.40 lakh as well as increase in provision have not been intimated (July 2025).		

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2070 Other Administrative Services			
MH 001 Direction and Administration			
21. SH (05) Charges in Connection with State Functions			
O.	3,915.51		
R.	(-874.39)	3,041.12	3,041.11 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 003 Training			
22. SH (09) Andhra Pradesh Human Resource Development Institute			
O.	954.30		
R.	(-648.72)	305.58	305.58 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 115 Guest Houses, Government Hostels etc.			
23. SH (05) Andhra Pradesh Guest House, New Delhi			
O.	1,865.66		
S.	7.39		
R.	(-688.24)	1,184.81	1,184.63 (-)0.18
Reduction in provision was the net effect of decrease of ₹692.53 lakh and an increase of ₹4.29 lakh. Out of the total reduction in provision of ₹692.53 lakh, decrease of ₹54.70 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees and (ii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹637.83 lakh as well as increase in provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
24. SH (23) YSR Life Time Awards for Public Service			
O.	600.00		
R.	(-450.27)	149.73	149.73 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2220 Information and Publicity				
60 Others				
MH 001 Direction and Administration				
25. SH (06) Andhra Pradesh Information Commission				
O.	1,011.02			
S.	1.81			
R.	(-461.04	551.79	551.71	(-)0.08
Reduction in provision was the net effect of decrease of ₹465.71 lakh and an increase of ₹4.67 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
2235 Social Security and Welfare				
60 Other Social Security and Welfare programmes				
MH 200 Other Programmes				
26. SH (11) Other Ex-Gratia Relief				
O.	100.00			
R.	(-76.00	24.00	24.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).				
27. SH (21) Rehabilitation of Surrendered Extremists				
O.	100.00			
S.	66.60			
R.	(-54.60	112.00	112.00	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.				
2251 Secretariat-Social Services				
MH 090 Secretariat				
28. SH (05) Personal Staff attached to Ministers				
O.	257.16			
R.	(-95.76	161.40	161.35	(-)0.05
Reduction in provision was the net effect of decrease of ₹99.48 lakh and an increase of ₹3.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant or appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
3451 Secretariat-Economic Services			
MH 090 Secretariat			
29. SH (08) Personal Staff attached to Ministers			
O.	296.80		
R.	(-)104.22	192.58	192.53
			(-)0.05
Reduction in provision was the net effect of decrease of ₹106.94 lakh and an increase of ₹2.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 190 Assistance to Public Sector and Other Undertakings			
30. SH (20) Andhra Pradesh Digital Corporation Limited (APDC)			
O.	10,000.00		
R.	(-)7,430.56	2,569.44	2,569.44
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			

REVENUE

Charged

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹28.21 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2051 Public Service Commission			
MH 102 State Public Service Commission			
SH (04) Andhra Pradesh Public Service Commission			
O.	6,844.18		
S.	28.21		
R.	(-)2,849.74	4,022.65	4,022.51
			(-)0.14
Reduction in provision was the net effect of decrease of ₹2,999.73 lakh and an increase of ₹149.99 lakh. Out of the total reduction in provision of ₹2,999.73 lakh, decrease of ₹10.12 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹2,989.61 lakh as well as increase in provision have not been intimated (July 2025).			

Saving occurred during the year 2023-24 also.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Concl'd.)

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹11.06 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4070 Capital Outlay on Other Administrative Services			
MH 003 Training			
1. SH (74) Buildings			
O.	50.00		
R.	(-)50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 051 Construction			
2. SH (31) Building for IAS Officers Association			
O.	1,125.00		
R.	(-)971.98	153.02	153.02
			...

Out of the total reduction in provision of ₹971.98 lakh, decrease of ₹771.98 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹200.00 lakh have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.V REVENUE, REGISTRATION AND RELIEF

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2029	Land Revenue		
2030	Stamps and Registration		
2052	Secretariat - General Services		
2053	District Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
2245	Relief on account of Natural Calamities		
2506	Land Reforms		
3454	Census Surveys and Statistics		
	and		
3475	Other General Economic Services		
<i>Voted</i>			
Original:	64,59,88,60		
Supplementary:	5,29,70,82	69,89,59,42	67,23,65,73
			(-)2,65,93,69
Amount surrendered during the year (March 2025)			2,65,91,94
<i>Charged</i>			
Original:	5,31		
Supplementary:	10,00	15,31	10,00
			(-)5,31
Amount surrendered during the year (March 2025)			5,31
CAPITAL			
4070	Capital Outlay on Other Administrative Services		
	and		
4250	Capital Outlay on other Social Services		
<i>Voted</i>			
Original:	1,48,70,56		
Supplementary:	9,82,62	1,58,53,18	24,15,17
			(-)1,34,38,01
Amount surrendered during the year (March 2025)			1,34,37,98

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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NOTES AND COMMENTS

REVENUE

Voted

- (i) In view of the final saving of ₹26,593.69 lakh, the supplementary provision of ₹52,970.82 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2029 Land Revenue			
MH 001 Direction and Administration			
1. SH (01) Headquarters Office			
O.	1,519.56		
S.	2,250.01		
R.	(-)2,471.13	1,298.44	1,298.31
			(-)0.13
Reduction in provision was the net effect of decrease of ₹2,593.21 lakh and an increase of ₹122.08 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 102 Survey and Settlement Operations			
2. SH (12) Re-Survey of Land			
O.	3,421.79		
R.	(-)1,806.89	1,614.90	1,614.83
			(-)0.07
Reduction in provision was the net effect of decrease of ₹2,581.91 lakh and an increase of ₹775.02 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2030 Stamps and Registration			
02 Stamps-Non-Judicial			
MH 101 Cost of Stamps			
3. SH (04) Cost of Stamps			
O.	5,000.00		
R.	(-)1,346.57	3,653.43	3,653.43
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2052 Secretariat - General Services			
MH 090 Secretariat			
4. SH (09) Revenue Department			
O.	1,224.78		
R.	(-)136.88	1,087.90	1,087.83
			(-)0.07
Reduction in provision was the net effect of decrease of ₹188.66 lakh and an increase of ₹51.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (41) Conduct of Collectors Conference			
O.	300.00		
R.	(-)300.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
2053 District Administration			
MH 093 District Establishments			
6. SH (07) Hiring of Private Vehicles for Tahsildars			
O.	1,326.92		
R.	(-)144.28	1,182.64	1,182.62
			(-)0.02
Reduction in provision was the net effect of decrease of ₹146.20 lakh and an increase of ₹1.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
7. SH (12) Revenue Sadassulu			
O.	260.00		
R.	(-)158.44	101.56	101.56
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2245 Relief on account of Natural Calamities			
01 Drought			
MH 101 Gratuitous Relief			
8. SH (04) Cash Doles			
O.	96,895.60		
R.	(-)24,060.25	72,835.35	72,835.34
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Drinking Water Supply			
9. SH (04) Drinking Water Supply, Flush and Desilting (Rural)			
O.	3,935.72		
R.	(-)3,839.58	96.14	96.14
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
02 Floods, Cyclones etc.			
MH 101 Gratuitous Relief			
10. SH (04) Cash Doles			
O.	17,840.50		
S.	12,000.00		
R.	(-)5,837.42	24,003.08	24,003.08
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (05) Food and Clothing			
O.	24,561.56		
R.	(-)4,174.15	20,387.41	20,387.41
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
12. SH (09) Supply of Seeds Fertilisers and Agricultural Implements			
O.	64,263.82		
S.	438.18		
R.	(-)7,918.96	56,783.04	56,783.03
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 106	Repairs and restoration of damaged roads and bridges		
13. SH (04)	Repairs and Restoration of damaged Roads and Bridges		
	O.	29,040.00	
	R.	(-)16,610.88	12,429.12
			12,429.12
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 122	Repairs and restoration of damaged Irrigation and flood control works		
14. SH (04)	Medium and Major Irrigation Works		
	O.	5,000.00	
	R.	(-)2,041.67	2,958.33
			2,958.33
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
15. SH (05)	Minor Irrigation		
	O.	103.29	
	R.	(-)103.29	...
			...
			...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
MH 282	Public Health		
16. SH (04)	Prevention and Control of Diseases		
	O.	36,126.21	
	R.	(-)16,536.63	19,589.58
			19,589.57
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
07	Disaster Management		
MH 101	Disaster Mitigation		
17. SH (04)	Strengthening of AP SDRF		
	O.	2,661.09	
	R.	(-)2,491.06	170.03
			170.03
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
18. SH (05)	Strengthening of Disaster Management Infrastructure at various levels		
	O.	3,094.00	
	R.	(-)3,072.53	21.47
			21.46
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
19. SH (06)	Capacity Building & Training of DM Stakeholders		
	O. 1,788.00		
	R. (-)1,788.00	...	...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
08	State Disaster Mitigation Fund		
MH 101	Disaster Mitigation		
20. SH (07)	Repairs and Restoration of Damaged Irrigation Projects		
	O. 0.01		
	S. 28,404.00		
	R. (-)27,725.91	678.10	678.10
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	(iii) The above mentioned saving were partly offset by excess as under:		
2029	Land Revenue		
MH 102	Survey and Settlement Operations		
1. SH (11)	Survey and Settlement of Forest Boundaries		
	O. 230.82		
	R. 131.78	362.60	362.53
			(-)0.07
	Augmentation in provision was the net effect of increase of ₹139.22 lakh and decrease of ₹7.44 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).		
2235	Social Security and Welfare		
60	Other Social Security and Welfare programmes		
MH 107	Swatantrata Sainik Samman Pension Scheme		
2. SH (04)	Pensions to Freedom Fighters, their dependents etc.		
	O. 63.24		
	R. 133.86	197.10	197.09
			(-)0.01
	Specific reasons for increase in provision have not been intimated (July 2025).		
	Excess occurred during the year 2023-24 also.		

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2245 Relief on account of Natural Calamities			
08 State Disaster Mitigation Fund			
MH 797 Transfer to/from Reserve Funds and Deposit Accounts			
3. SH (04) Transfer to Reserve Funds SDMF			
R.	98,773.34	98,773.34	98,773.33 (-)0.01

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹982.62 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070 Capital Outlay on Other Administrative Services			
MH 051 Construction			
1. SH (08) Construction of Tahsildar Buildings			
O.	463.16		
R.	(-)324.24	138.92	138.92 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
2. SH (15) Construction of Buildings for Revenue Department			
O.	100.00		
R.	(-)100.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
4250 Capital Outlay on other Social Services			
MH 101 Natural Calamities			
3. SH (06) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Resilient Electric Network by APEPDCL			
O.	10,800.00		
R.	(-)9,506.25	1,293.75	1,293.75 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4. SH (13) WB (World Bank) - Capacity Augmentation for Disaster Risk Management (PMU) under APDRP			
O.	2,496.01		
R.	(-)2,407.28	88.73	88.73 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
5. SH (16) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Rural Roads and Cyclone Shelters (P.R Dept.)			
O.	100.00		
R.	(-)100.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
6. SH (18) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Major District Roads (R&B Dept.) under APDRP			
O.	853.93		
S.	875.65		
R.	(-)997.34	732.24	732.24 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

GENERAL:

(i) STATE DISASTER RESPONSE FUND (SDRF):

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of 13th Finance Commission, the Government of India under Section 48(1) (a) of the Disaster Management Act 2005 has constituted the State Disaster Response Fund (SDRF). From the year 2010-11 onwards the Fund will replace Calamity Relief Fund (CRF) and will continue until further orders for providing immediate relief to the victims of calamities as specified in the Disaster Management Act. The balance as on 31-03-2010 in the CRF shall be transferred to the SDRF and the CRF ceases to exist. The transactions of the SDRF will be accounted for under MH 8121 instead of under MH 8235 as is being done hitherto.

The annual contribution to the SDRF for the period 2021-2026 would be as recommended by the 15th Finance Commission. Out of the total contribution indicated, the Government of India will contribute 75% and the State Government will contribute 25% to the SDRF. The State Government will constitute a State Executive Committee (SEC) to obtain the contributions from Government of India and the State Governments respectively, to administer the SDRF and to invest the accretions to the SDRF as per the norms of Government of India from time to time.

The accretions to the SDRF together with the income earned on the investment of the SDRF shall, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills; and
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

During the year 2024-25, the State Government received ₹1,03,600.00 lakh as Central Government's share. The State Government's share during the year is ₹34,533.33 lakh. The State Government transferred ₹1,38,133.33 lakh (Central share ₹1,03,600.00 lakh, State share ₹34,533.33 lakh) to the Fund under Major Head 8121-122 SDRF.

An amount of ₹2,08,439.64 lakh was set off in the Major Head 2245 as expenditure met from the funds and no amount was invested from the Fund. The closing balance as on 31 March 2025 was ₹2,40,356.54 lakh in the fund.

An account of the transactions of the Fund is given in the Statement No.21 of Finance Accounts 2024-25 under MH 8121-General and Other Reserve Fund.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

(ii) STATE DISASTER MITIGATION FUND (SDMF):

The State Disaster Mitigation Fund (SDMF) is to be constituted under section 48 (1) (c) of the Disaster Management Act, 2005. This Fund is exclusively for the purpose of mitigation project in respect of disaster covered under State Disaster Response Fund (SDRF) / National Disaster Response Fund (NDRF) guidelines and the State specific local disaster notified by the State Government from time to time. The State Government has created the SDMF vide Notification No.6 dated 14 July 2021 under Major Head 8121-130- State Disaster Mitigation Fund.

The Central and the State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2024-25, the State Government received ₹74,080.00 lakh as Central Government's share. The State Government's share during the year is ₹24,693.33 lakh. The State Government transferred ₹98,773.33 lakh (Central share ₹74,080.00 lakh, State share ₹24,693.33 lakh) to the Fund under Major Head 8121-130 SDMF. Further, the State Government transferred ₹7,883.00 lakh on account of interest on SDMF to the Fund under Major Head 8121-130 SDMF.

An amount of ₹31,596.20 lakh was set off in the Major Head 2245 as expenditure met from the fund and no amount was invested from the Fund. The closing balance as on 31 March 2025 was ₹1,04,826.19 lakh in the fund.

An account of the transactions of the Fund is given in the Statement No.21 of Finance Accounts 2024-25 under MH 8121-General and Other Reserve Fund.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Concl.)

(iii) NATIONAL DISASTER RESPONSE FUND (NDRF):

In pursuance of the provisions of the Disaster Management Act 2005 and as per recommendations of 13th Finance Commission, the Government of India under Section 46 of the Disaster Management Act 2005 has constituted the National Disaster Response Fund (NDRF) duly replacing the erstwhile National Calamity Contingency Fund (NCCF). The NDRF is operative from the financial year 2010-11 and will continue until further orders to supplement funds to SDRF and to facilitate immediate relief in case of calamities of severe nature as specified in the Disaster Management Act. The balances of NCCF as on 31-03-2010 shall be transferred to the NDRF and the NCCF will cease to exist. Contributions made by any person or institution for the purpose of Disaster Management will also be credited to the NDRF.

The relief assistance to the State Government shall be made as per the decision of the High-Level Committee (HLC) based on the recommendations of the National Executive Committee (NEC). On receipt of funds from the NDRF, the State Government shall treat them as receipts along with the receipts of SDRF and shown distinctly under the minor head “Grants from National Disaster Response Fund” and transfer the same to the MH 8121- General and Other Reserve Funds.

The balance at the commencement of the year was ₹35,143.00 lakh under NDRF. During the year 2024-25, the State Government received ₹5,689.50 lakh from the Government of India and no expenditure was incurred during the year. The balance in the fund as on 31 March 2025 is ₹40,832.50 lakh.

An account of the transactions of the Fund is given in Statement No.21 of Finance Accounts 2024-25 under MH 8121-General and Other Reserve Fund.

GRANT No.VI EXCISE ADMINISTRATION (ALL VOTED) (Concl'd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2039 State Excise			
Original:	2,45,97,96		
Supplementary:	46,64,13	2,92,62,09	2,61,59,21
			(-)31,02,88
Amount surrendered during the year (March 2025)			31,02,69

NOTES AND COMMENTS

REVENUE

- (i) In view of the final saving of ₹3,102.88 lakh, the supplementary provision of ₹4,664.13 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2039 State Excise			
MH 001 Direction and Administration			
1. SH (01) Headquarters Office			
O.	835.70		
R.	(-)131.07	704.63	704.57
			(-)0.06
			Reduction in provision was the net effect of decrease of ₹260.19 lakh and an increase of ₹129.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).
2. SH (03) District Offices			
O.	23,735.84		
S.	4,664.13		
R.	(-)2,966.40	25,433.57	25,433.47
			(-)0.10
			Reduction in provision was the net effect of decrease of ₹3,979.18 lakh and an increase of ₹1,012.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.VII COMMERCIAL TAXES ADMINISTRATION (ALL VOTED) (Concl.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE				
2040	Taxes on Sales, Trade etc.			
Original:	4,49,23,54			
Supplementary:	39,75,06	4,88,98,60	4,51,95,11	(-)37,03,49
Amount surrendered during the year (March 2025)			37,03,05	

NOTES AND COMMENTS

REVENUE

In view of the final saving of ₹3,703.49 lakh, the supplementary provision of ₹3,975.06 lakh obtained in March 2025 proved excessive.

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2041	Taxes on Vehicles		
Original:	2,88,78,01		
	2,88,78,01	1,51,97,72	(-)1,36,80,29
Amount surrendered during the year (March 2025)			1,36,79,99

CAPITAL

4059	Capital Outlay on Public Works		
4070	Capital Outlay on Other Administrative Services and		
4235	Capital Outlay on Social Security and Welfare		
Original:	83,37,60		
	83,37,60	1,11	(-)83,36,49
Amount surrendered during the year (March 2025)			83,36,48

NOTES AND COMMENTS

REVENUE

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2041	Taxes on Vehicles		
MH 001	Direction and Administration		
1. SH (01)	Headquarters Office		
	O.	10,828.64	
	R.	(-)7,301.04	
	3,527.60	3,527.46	(-)0.14

Reduction in provision was the net effect of decrease of ₹7,399.83 lakh and an increase of ₹98.79 lakh. Out of the total reduction in provision of ₹7,399.83 lakh, decrease of ₹117.84 lakh was stated to be due to (i) reduction in AMC/POL charges (ii) late receipt of information on further continuation of contract employees and (iii) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹7,281.99 lakh as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED) (Contd.)

Head		Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2. SH (03)	District Offices			
	O.	13,836.97		
	R.	(-)2,166.55	11,670.42	11,670.25
				(-)0.17

Reduction in provision was the net effect of decrease of ₹2,674.84 lakh and an increase of ₹508.29 lakh. Out of the total reduction in provision of ₹2,674.84 lakh, decrease of ₹763.86 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees (ii) non-filling up of vacancies (iii) non-hiring of private vehicles by the department and (iv) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹1,910.98 lakh as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

3. SH (05)	Road Safety Fund Activities			
	O.	4,212.40		
	R.	(-)4,212.40	...	...

Out of the total surrender in provision of ₹4,212.40 lakh, surrender of ₹4,112.40 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining surrender of ₹100.00 lakh have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

CAPITAL

Saving occurred mainly under:

Head		Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070	Capital Outlay on Other Administrative Services			
MH 800	Other Expenditure			
1. SH (30)	Road Safety Fund Activities			
	O.	6,287.60		
	R.	(-)6,287.60	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
MH 103 Women's Welfare			
2. SH (26) Abhaya Project under Nirbhaya Fund			
O.	2,000.00		
R.	(-)2,000.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2040	Taxes on Sales, Trade etc.		
2048	Appropriation for reduction or avoidance of debt		
2049	Interest Payments		
2052	Secretariat - General Services		
2054	Treasury and Accounts Administration		
2059	Public Works		
2070	Other Administrative Services		
2071	Pensions and Other Retirement Benefits		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
3451	Secretariat-Economic Services and		
3454	Census Surveys and Statistics		

Voted

Original:	3,43,73,81,90			
Supplementary:	50,45,42,70	3,94,19,24,60	3,68,77,52,98	(-)25,41,71,62
Amount surrendered during the year (March 2025)				25,41,52,66

Charged

Original:	2,89,13,77,34			
Supplementary:	59,00,00,00	3,48,13,77,34	3,33,84,19,44	(-)14,29,57,90
Amount surrendered during the year (March 2025)				14,29,57,80

CAPITAL

4059	Capital Outlay on Public Works		
4070	Capital Outlay on Other Administrative Services and		
5475	Capital Outlay on Other General Economic Services		

Voted

Original:	5,02,21,40			
Supplementary:	13,30,57	5,15,51,97	52,13,81	(-)4,63,38,16
Amount surrendered during the year (March 2025)				4,63,38,13

LOANS

6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
7610 Loans to Government Servants etc. and 7810 Inter State Settlement			
Voted			
Original:	97,15,00		
	97,15,00	84,66,50	(-)12,48,50
Amount surrendered during the year (March 2025)			12,48,49
Charged			
Original:	2,44,98,98,27		
Supplementary:	17,55,00,00,00	19,99,98,98,27	18,22,06,66,16
Amount surrendered during the year (March 2025)			(-)1,77,92,32,11
			1,68,62,19,85

NOTES AND COMMENTS

REVENUE

Voted

- (i) In view of the final saving of ₹2,54,171.62 lakh, the supplementary provision of ₹5,04,542.70 lakh obtained in March 2025 proved excessive.
- (ii) Out of total saving of ₹2,54,171.62 lakh, only ₹2,54,152.66 lakh was surrendered during the year.
- (iii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2040 Taxes on Sales, Trade etc.			
MH 001 Direction and Administration			
1. SH (20) Headquarters Office: Directorate of Revenue Intelligence			
O.	760.80		
R.	(-)311.30	449.50	449.39
			(-)0.11

Reduction in provision was the net effect of decrease of ₹313.01 lakh and an increase of ₹1.71 lakh. Out of the total reduction in provision of ₹313.01 lakh, decrease of ₹13.15 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹299.86 lakh as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2048 Appropriation for reduction or avoidance of debt			
MH 101 Sinking Funds			
2. SH (05) Contribution for reduction of the outstanding liabilities			
O.	50,000.00		
R.	(-)50,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2049 Interest Payments			
03 Interest on Small Savings Provident Funds etc.			
MH 109 Interest on Special Deposits and Accounts			
3. SH (15) Interest on State Disaster Mitigation Fund (SDMF)			
O.	5,000.00		
S.	10,783.00		
R.	(-)15,783.00	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
2052 Secretariat - General Services			
MH 090 Secretariat			
4. SH (06) Finance Department			
O.	4,483.38		
S.	80.28		
R.	(-)1,981.49	2,582.17	2,582.04
			(-)0.13
Reduction in provision was the net effect of decrease of ₹2,052.85 lakh and an increase of ₹71.36 lakh. Out of the total reduction in provision of ₹2,052.85 lakh, decrease of ₹2.93 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹2,049.92 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (25) Andhra Pradesh State Finance Commission			
O.	407.34		
S.	5.41		
R.	(-)127.23	285.52	285.47
			(-)0.05
Reduction in provision was the net effect of decrease of ₹144.60 lakh and an increase of ₹17.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6. SH (32) Comprehensive Financial Management System (CFMS)			
O.	8,000.00		
S.	2,215.00		
R.	(-1,347.13)	8,867.87	8,867.87
			...
Reduction in provision was the net effect of decrease of ₹1,427.31 lakh and an increase of ₹80.18 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
2054	Treasury and Accounts Administration		
MH 001	Direction and Administration		
7. SH (01) Headquarters Office			
O.	273.32		
R.	(-64.53)	208.79	208.72
			(-)0.07
Reduction in provision was the net effect of decrease of ₹65.68 lakh and an increase of ₹1.15 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 095	Directorate of Accounts and Treasuries		
8. SH (01) Headquarters Office			
O.	2,057.09		
R.	(-553.63)	1,503.46	1,503.35
			(-)0.11
Reduction in provision was the net effect of decrease of ₹578.94 lakh and an increase of ₹25.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 096	Pay and Accounts Offices		
9. SH (01) Headquarters Office			
O.	1,809.89		
R.	(-232.19)	1,577.70	1,577.64
			(-)0.06
Reduction in provision was the net effect of decrease of ₹298.84 lakh and an increase of ₹66.65 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

Saving occurred during the year 2023-24 also.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 097 Treasury Establishment			
10. SH (03) District Treasuries			
O.	21,183.82		
S.	8.11		
R.	(-)2,358.14	18,833.79	18,833.66
			(-)0.13
Reduction in provision was the net effect of decrease of ₹3,038.40 lakh and an increase of ₹680.26 lakh. Out of the total reduction in provision of ₹3,038.40 lakh, decrease of ₹3.40 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹3,035.00 lakh as well as increase in provision have not been intimated (July 2025).			
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
11. SH (07) Pension Allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O.	810.02		
R.	(-)152.23	657.79	657.78
			(-)0.01
Reduction in provision was the net effect of decrease of ₹169.99 lakh and an increase of ₹17.76 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O.	3,97,592.10		
S.	90,000.00		
R.	(-)1,11,821.57	3,75,770.53	3,75,770.51
			(-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Commuted value of Pensions			
13. SH (24) Commuted Value of Pension allocable to successor State of Andhra Pradesh			
O.	1,09,033.16		
R.	(-)42,467.23	66,565.93	66,565.92
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103	Compassionate allowance		
14. SH (04)	Compassionate Allowances - Pension allocable between successor States of Andhra Pradesh and Telangana		
	O.	1,468.72	
	R.	(-)220.80	1,247.92
			1,247.91
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
15. SH (14)	Post bifurcation Compassionate Allowances allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
	O.	1,142.00	
	R.	(-)147.78	994.22
			994.20
			(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 104	Gratuities		
16. SH (04)	Gratuities - Pension Allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
	O.	14,740.02	
	S.	50,000.00	
	R.	(-)64,544.57	195.45
			195.44
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
17. SH (14)	Post bifurcation Gratuities allocable to Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
	O.	1,20,139.00	
	S.	60,000.00	
	R.	(-)66,305.79	1,13,833.21
			1,13,833.20
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 105	Family Pensions		
18. SH (14)	Post bifurcation family pension allocable to Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
	O.	1,60,573.00	
	R.	(-)51,162.01	1,09,410.99
			1,09,410.98
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 109 Pensions to Employees of State aided Educational Institutions			
19. SH (04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68			
O.	90,517.01		
R.	(-)11,278.31	79,238.70	79,238.69
			(-)0.01
Reduction in provision was the net effect of decrease of ₹11,283.44 lakh and an increase of ₹5.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 110 Pensions of Employees of Local Bodies			
20. SH (07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68			
O.	28,013.01		
R.	(-)7,411.66	20,601.35	20,601.34
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
21. SH (09) Pensions to the Staff of Municipalities/Corporations -Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68			
O.	29,529.00		
R.	(-)7,560.26	21,968.74	21,968.73
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
22. SH (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O.	20,019.02		
R.	(-)9,136.21	10,882.81	10,882.79
			(-)0.02
Reduction in provision was the net effect of decrease of ₹9,441.03 lakh and an increase of ₹304.82 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
23. SH (34) Pension allocable to successor State of Telangana			
O.	6,095.06		
R.	(-)6,092.15	2.91	2.89
			(-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 111 Pensions to Legislators			
24. SH (24) Pensions to Legislators			
O.	1,916.52		
R.	(-)969.74	946.78	946.77
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 115 Leave Encashment Benefits			
25. SH (07) Leave Encashment amount allocable between the successor States in the ratio of 58.32 : 41.68			
O.	428.95		
R.	(-)418.95	10.00	10.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (14) Leave Encashment amount allocable between two successor States of Andhra Pradesh and Telangana			
O.	1,14,377.00		
R.	(-)1,12,765.66	1,611.34	1,611.33
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
27. SH (24) Leave Encashment amount allocable to successor State of Andhra Pradesh			
O.	51,036.60		
S.	5,000.00		
R.	(-)52,424.10	3,612.50	3,612.49
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
28. SH (24) Medical Reimbursement of all types of Pensioners			
O.	11,075.30		
R.	(-)6,668.94	4,406.36	4,406.34
			(-)0.02
Reduction in provision was the net effect of decrease of ₹6,729.74 lakh and an increase of ₹60.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
MH 105 Government Employees Insurance Scheme			
29. SH (01) Headquarters Office			
O.	623.89		
S.	440.00		
R.	(-)656.65	407.24	407.15
			(-)0.09
			Specific reasons for decrease in provision have not been intimated (July 2025).
30. SH (03) District Offices			
O.	1,768.95		
S.	0.22		
R.	(-)398.25	1,370.92	1,370.82
			(-)0.10
			Reduction in provision was the net effect of decrease of ₹466.40 lakh and an increase of ₹68.15 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).
3451 Secretariat-Economic Services			
MH 090 Secretariat			
31. SH (13) Andhra Pradesh State Development Planning Society (APSDPS)			
O.	3,845.77		
R.	(-)2,163.78	1,681.99	1,681.98
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
MH 092 Other Offices			
32. SH (20) Pulivendula Area Development Agency			
O.	1,000.00		
R.	(-)829.00	171.00	171.00
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
33. SH (26) Area Development Authority, Kuppam			
O.	5,000.00		
S.	6,003.62		
R.	(-)6,003.62	5,000.00	5,000.00
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 102 District Planning Machinery			
34. SH (40) Special Development Package			
O. 25,000.00			
R. (-)23,803.38	1,196.62	1,196.61	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
MH 001 Direction and Administration			
35. SH (15) IRRIGATION CENSUS-ROMIS [AP145]			
O. 740.12			
R. (-)548.37	191.75	174.91	(-)16.84
Specific reasons for decrease in provision have not been intimated (July 2025).			
Reasons for final saving have not been intimated (July 2025).			
(iv) The above mentioned saving were partly offset by excess as under:			
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
1. SH (24) Pension Allocable to successor State of Andhra Pradesh			
O. 48,309.75			
S. 2,00,000.00			
R. 1,81,061.67	4,29,371.42	4,29,371.39	(-)0.03
Augmentation in provision was the net effect of increase of ₹1,81,063.58 lakh and decrease of ₹1.91 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
Excess occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103	Compassionate allowance		
2. SH (24)	Compassionate Allowances allocable to successor State of Andhra Pradesh		
	O.	31.01	
	R.	81.33	
		112.34	112.33
			(-)0.01
	Augmentation in provision was the net effect of increase of ₹93.45 lakh and decrease of ₹12.12 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).		
	Excess occurred during the year 2023-24 also.		
MH 105	Family Pensions		
3. SH (24)	Family Pension allocable to successor states of Andhra Pradesh		
	O.	29,236.00	
	R.	1,41,703.23	
		1,70,939.23	1,70,939.21
			(-)0.02
	Augmentation in provision was the net effect of increase of ₹1,44,342.24 lakh and decrease of ₹2,639.01 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).		
	Excess occurred during the year 2023-24 also.		
MH 109	Pensions to Employees of State aided Educational Institutions		
4. SH (24)	Pension Allocable to successor State of Andhra Pradesh		
	O.	1,174.79	
	R.	146.81	
		1,321.60	1,321.58
			(-)0.02
	Specific reasons for increase in provision have not been intimated (July 2025).		
MH 110	Pensions of Employees of Local Bodies		
5. SH (24)	Pension Allocable to successor State of Andhra Pradesh		
	O.	2,275.01	
	R.	3,295.33	
		5,570.34	5,570.32
			(-)0.02
	Specific reasons for increase in provision have not been intimated (July 2025).		
MH 117	Government Contribution for Defined Contribution Pension Scheme under National Pension System		
6. SH (04)	Contribution to Contribution Pension Scheme of Andhra Pradesh State Government Employees		
	O.	1,56,000.00	
	R.	1,07,141.45	
		2,63,141.45	2,63,141.44
			(-)0.01
	Specific reasons for increase in provision have not been intimated (July 2025).		

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
MH 119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme			
7. SH (01)	Service Charges to NSDL			
R.	477.04	477.04	477.03	(-)0.01
	Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			
2075	Miscellaneous General Services			
MH 800	Other Expenditure			
8. SH (16)	Refunds of Unclaimed Deposits			
R.	86.67	86.67	86.66	(-)0.01
	Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			

REVENUE

Charged

- (i) In view of the final saving of ₹1,42,957.90 lakh, the supplementary provision of ₹5,90,000.00 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2049	Interest Payments			
01	Interest on Internal Debt			
MH 200	Interest on Other Internal Debts			
1. SH (13)	Interest on Loans from the NABARD for RIDF Schemes			
O.	43,148.69			
R.	(-)9,244.26	33,904.43	33,904.43	...
	Specific reasons for decrease in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2. SH (39) Interest on Andhra Pradesh Building and Other Construction Worker Welfare Board, Vijayawada			
O.	1,000.00		
R.	(-)1,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
03	Interest on Small Savings Provident Funds etc.		
MH 104	Interest on State Provident Funds		
3. SH (04) Interest on General Provident Fund			
O.	90,000.00		
R.	(-)16,896.47	73,103.53	73,103.52
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 108	Interest on Insurance and Pension Fund		
4. SH (07) Andhra Pradesh Employees Group Insurance Fund			
O.	6,300.00		
R.	(-)1,674.44	4,625.56	4,625.56
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
2071	Pensions and Other Retirement Benefits		
01	Civil		
MH 101	Superannuation and Retirement Allowances		
5. SH (04) Service Pensions - Pension allocable between successor states of AP and Telangana in the ratio of 58.32:41.68			
O.	19,872.00		
R.	(-)19,774.15	97.85	97.84
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 106	Pensionary charges in respect of High Court Judges		
6. SH (04) Pensionary Charges in Respect of High Court Judges			
O.	990.00		
R.	(-)253.64	736.36	736.35
			(-)0.01
Reduction in provision was the net effect of decrease of ₹258.64 lakh and an increase of ₹5.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

(iii) The above mentioned saving were partly offset by excess as under:

Head	Total appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2049 Interest Payments			
01 Interest on Internal Debt			
MH 115 Interest on Ways and Means Advances from Reserve Bank of India			
1. SH (04) Interest on Ways and Means Advances from Reserve Bank of India			
O.	20,000.00		
R.	10,331.87	30,331.87	30,331.87
			...
			Specific reasons for increase in provision have not been intimated (July 2025).
MH 200 Interest on Other Internal Debts			
2. SH (10) Interest on Loans from N.C.D.C. to the Handloom Development Scheme			
O.	548.78		
R.	1,281.30	1,830.08	1,830.08
			...
			Specific reasons for increase in provision have not been intimated (July 2025).
MH 305 Management of Debt			
3. SH (01) Management of Debt			
O.	8,000.00		
R.	2,445.66	10,445.66	10,445.65
			(-)0.01
			Augmentation in provision was the net effect of increase of ₹2,852.25 lakh and decrease of ₹406.59 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).
			Excess occurred during the year 2023-24 also.
03 Interest on Small Savings Provident Funds etc.			
MH 108 Interest on Insurance and Pension Fund			
4. SH (05) Andhra Pradesh State Life Insurance Fund			
O.	67,000.00		
R.	13,117.76	80,117.76	80,117.75
			(-)0.01
			Specific reasons for increase in provision have not been intimated (July 2025).
04 Interest on Loans and Advances from Central Government			
MH 101 Interest on Loans for State/Union Territory Plan Schemes			
5. SH (02) Interest on Back to Back Loans			
O.	55,000.00		
R.	29,812.02	84,812.02	84,812.01
			(-)0.01
			Specific reasons for increase in provision have not been intimated (July 2025).

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head		Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
05 Interest on Reserve Funds				
MH 105 Interest on General and other Reserve Funds				
6. SH (04) Interest on State Compensatory Afforestation Fund				
R.	5,009.65	5,009.65	5,009.65	...
	Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			
7. SH (05) Interest on State Disaster Mitigation Fund				
R.	7,883.00	7,883.00	7,883.00	...
	Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,330.57 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head		Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4059 Capital Outlay on Public Works				
01 Office Buildings				
MH 051 Construction				
1. SH (12) Construction of Buildings for Treasuries				
O.	9,796.19			
R.	(-)9,703.71	92.48	92.48	...
	Specific reasons for decrease in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5475 Capital Outlay on Other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
2. SH (12) Pulivendula Area Development Agency			
O.	17,715.58		
S.	0.34		
R.	(-)14,796.44	2,919.48	2,919.47
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (13) Model Town Projects			
O.	7,597.23		
S.	1,305.68		
R.	(-)8,489.17	413.74	413.74
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (15) Gadapa Gadapaku Mana Prabhutvam			
O.	2,000.00		
S.	24.55		
R.	(-)2,020.01	4.54	4.53
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
5. SH (08) Special Development Fund for welfare and development activities			
O.	3,628.30		
R.	(-)3,309.12	319.18	319.17
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
6. SH (08) Special Development Fund for welfare and development activities			
O.	1,468.94		
R.	(-)1,441.16	27.78	27.78
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
7. SH (08) Special Development Fund for welfare and development activities			
O.	8,015.14		
R.	(-)6,578.50	1,436.64	1,436.64
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

LOANS

Voted

(i) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
7610 Loans to Government Servants etc.			
MH 201 House Building Advances			
1. SH (04) Loans to All India Services Officers			
O. 330.00			
R. (-)305.00	25.00	25.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (05) Loans to Other Officers			
O. 2,500.00			
R. (-)1,262.63	1,237.37	1,237.37	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 202 Advances for purchase of Motor Conveyances			
3. SH (04) Loans for purchase of Motor Cars			
O. 2,000.00			
R. (-)1,573.20	426.80	426.79	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (05) Loans for purchase of Motor Cycles			
O. 500.00			
R. (-)476.80	23.20	23.20	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (06) Loans to Ministers, Speaker etc. for purchase of Motor Cars			
O. 500.00			
R. (-)460.00	40.00	40.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6. SH (07) Loans to M.L.As for Purchase of Motor Cars			
O.	3,200.00		
R.	(-)2,400.00	800.00	800.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 204	Advances for purchase of Computers		
7. SH (12) Advances for purchase of Personal Computers			
O.	100.00		
R.	(-)89.00	11.00	11.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
8. SH (14) Advances to MLAs and MLCs for purchase of personal computers			
O.	55.00		
R.	(-)55.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 800	Other Advances		
9. SH (04) Festival Advances			
O.	200.00		
R.	(-)92.15	107.85	107.85
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
10. SH (05) Marriage Advances			
O.	200.00		
R.	(-)182.75	17.25	17.25
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (10) Advances to N.G.O's for education of their children and other Misc.purposes			
O.	50.00		
R.	(-)50.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
12. SH (80) Other Advances			
O.	50.00		
R.	(-)50.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

(ii) The above mentioned saving were partly offset by excess as under:

7810 Inter State Settlement

MH 125 Andhra Pradesh and Telangana

1. SH (00) Andhra Pradesh and Telangana			
R.	5,778.04	5,778.04	5,778.04
			...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).

LOANS

Charged

(i) In view of the final saving of ₹17,79,232.11 lakh, the supplementary provision of ₹1,75,50,000.00 lakh obtained in March 2025 proved excessive.

(ii) Saving occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
MH 101 Market Loans			
1. SH (02) Market Loans not bearing Interest			
O.	2,000.00		
R.	(-)1,998.83	1.17	1.17
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 105 Loans from the National Bank for Agricultural and Rural Development			
2. SH (05) Loans from Long Term Irrigation Fund (LTIF) Completion of incomplete Irrigation Projects			
O.	4,374.38		
S.	50,000.00		
R.	(-)50,000.00	4,374.38	4,374.38
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
6004 Loans and Advances from the Central Government			
02 Loans for State/Union Territory Plan Schemes			
MH 101 Block Loans			
3. SH (02) Back to Back Loans			
		(-)93,012.20 (*)	(-)93,012.20
			Incurring of expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of Article 204(3) of Constitution of India.
09 Other Loans for States/Union Territory with Legislature Schemes			
MH 101 Block Loans			
4. SH (01) Block Loans			
O.	1,679.25		
R.	(-)1,679.25	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
5. SH (02) Back to Back Loans			
O.	1,00,000.00		
R.	(-)1,00,000.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.

(*) Minus expenditure is due to reimbursement of an amount of ₹2,05,188.00 lakh by the State Government of Telangana on account of excess repayment (Telangana Share) of Back-to-Back loans made by Andhra Pradesh Government for the period from 02-06-2014 to 14-06-2024.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Loans			
6. SH (04) Loans for Modernization of Police Force			
O.	272.38		
R.	(-)272.38	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
(iii) The above mentioned saving were partly offset by excess as under:			

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6003 Internal Debt of the State Government			
MH 105 Loans from the National Bank for Agricultural and Rural Development			
1. SH (02) Loans from RIDF for Completion of Irrigation Projects and other schemes			
O.	95,000.00		
R.	38,218.82	1,33,218.82	1,33,218.81
			(-)0.01
Specific reasons for increase in provision have not been intimated (July 2025).			
MH 108 Loans from National Co-operative Development Corporation			
2. SH (10) For Handloom Weavers Co-operative Societies			
O.	1,920.00		
R.	3,840.00	5,760.00	5,760.00
			...
Specific reasons for increase in provision have not been intimated (July 2025).			
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
MH 115 Loans for Modernisation of Police Force			
3. SH (04) Loans for Modernization of Police Force			
R.	272.38	272.38	272.37
			(-)0.01
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			
Excess occurred during the year 2023-24 also.			

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Contd.)**

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02 Loans for State/Union Territory Plan Schemes			
MH 101 Block Loans			
4. SH (01) Block Loans			
R.	<i>10,183.74</i>	<i>10,183.74</i>	<i>10,183.73</i>
			<i>(-)0.01</i>

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

(Contd.)

GENERAL:

(i) Andhra Pradesh State Life Insurance Fund: The expenditure in the grant includes ₹1,777.97 lakh expenditure booked under 2235-60-105-SH (01), (03) and (74) spent on the administration of Andhra Pradesh Government Life Insurance Department which is transferred to the State Government Insurance Fund before closure of accounts for the year.

The Andhra Pradesh State Life Insurance Fund is managed by the Government on quasi-commercial lines and the benefit of insurance is open to Government employees only. Premium recovered from the subscribers is credited to the Fund and payment on insurance policies and the expenditure on administration of the insurance department are debited to it.

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance in the Fund at the end of the year was ₹12,19,174.67 lakh. The transactions of the Fund Account are included under the Major Head “8011-Insurance and Pension Funds- MH-105 State Government Insurance Fund are given in Statement No.21 of the Finance Accounts 2024-25.

(ii) Group Insurance Scheme: In order to supplement the benefit available to employees under the Pension-cum-Gratuity Scheme, the Family Benefit Fund Scheme was introduced by the Government from 21st October 1974. The Andhra Pradesh State Employees Group Insurance Scheme was introduced from 1st November 1984 in place of the Family Benefit Fund Scheme.

As a result of introduction of the A.P. State Employees Group Insurance Scheme, the membership of the then existing Family Benefit Fund Scheme ceased from that date. The amounts which would have been due to the members had they ceased to be in service on 31st October 1984 under the old scheme continue to remain in the Fund and the balance becomes payable to the members together with interest, on their retirement or otherwise on demitting office for any reason.

The incomings and outgoings in the form of payment into/from the Family Benefit Fund during the year were ₹0.03 lakh and ₹6.23 lakh respectively, the closing balance at the end of the year being ₹410.66 lakh.

An account of the transactions of the Family Benefit Fund included under the Major Head “8011 - Insurance and Pension Funds - MH 106 - Other Insurance and Pension Funds- SH(01)- AP State Employee Family Benefit Fund” is given in Statement No.21 of the Finance Accounts 2024-25.

The Andhra Pradesh Employees Group Insurance Scheme which came into force with effect from 01st November 1984 is intended to provide insurance cover at a low cost to the Andhra Pradesh State Government employees, employees of Panchayat Raj Institutions, Municipalities and Work charged employees who have completed ten years of service. The scheme is wholly contributory and operates on self-financing basis.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS
(Concl.)**

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance at the end of 31 March 2025 was ₹63,868.95 lakh. An account of the transactions of the State Government Employees Group Insurance Scheme is given in Statement No.21 of the Finance Accounts for 2024-25 under Major Head “8011 – Insurance and Pension Funds - MH 107-Andhra Pradesh State Government Employees Group Insurance Scheme”.

(iii) Guarantee Redemption Fund: The Government has constituted “Guarantee Redemption Fund” vide G.O.Ms.No.6 dated 03-01-2002 (effective from 2002-03) for discharge of guarantees invoked. An amount of ₹8,064.10 lakh (Contribution - NIL and Interest on Investment ₹8,064.10 lakh (Net)) had been credited to the Fund during 2024-25. An account of transactions of Guarantee Redemption Fund included under 8235-117-(04) is given in Statement No.21 of Finance Accounts 2024-25. To end of 31 March 2025, entire balance of ₹1,17,774.64 lakh at the credit of the fund was invested.

GRANT No.X HOME ADMINISTRATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2014	Administration of Justice
2052	Secretariat - General Services
2055	Police
2056	Jails
2058	Stationery and Printing
2070	Other Administrative Services
	and
2235	Social Security and Welfare

Voted

Original:	81,37,01,14			
Supplementary:	13,29,87,71	94,66,88,85	80,84,79,58	(-)13,82,09,27
Amount surrendered during the year (March 2025)				13,82,04,94

Charged

<i>Original:</i>	<i>1,10</i>	<i>1,10</i>	<i>...</i>	<i>(-)1,10</i>
<i>Amount surrendered during the year (March 2025)</i>				<i>1,10</i>

CAPITAL

4055	Capital Outlay on Police
4058	Capital Outlay on Stationery and Printing
4070	Capital Outlay on Other Administrative Services
	and
4235	Capital Outlay on Social Security and Welfare

Voted

Original:	3,58,10,55			
Supplementary:	1,02,26,17	4,60,36,72	1,88,79,74	(-)2,71,56,98
Amount surrendered during the year (March 2025)				2,71,56,87

GRANT No.X HOME ADMINISTRATION (Contd.)

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,32,987.71 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of total saving of ₹1,38,209.27 lakh, only ₹1,38,204.94 lakh was surrendered in March 2025.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2014 Administration of Justice			
MH 114 Legal Advisers and Counsels			
1. SH (14) District Offices of Prosecutions			
O.	4,952.57		
R.	(-)664.91	4,287.66	4,287.58
			(-)0.08
Reduction in provision was the net effect of decrease of ₹823.04 lakh and an increase of ₹158.13 lakh. Out of the total reduction in provision of ₹823.04 lakh, decrease of ₹1.51 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹821.53 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2055 Police			
MH 001 Direction and Administration			
2. SH (01) Headquarters Office			
O.	8,370.55		
S.	658.21		
R.	(-)1,958.24	7,070.52	7,070.33
			(-)0.19
Reduction in provision was the net effect of decrease of ₹2,435.59 lakh and an increase of ₹477.35 lakh. Out of the total reduction in provision of ₹2,435.59 lakh, decrease of ₹293.23 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹2,142.36 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3. SH (07) Police Recruitment Board			
O.	203.85		
S.	1,180.01		
R.	(-)1,097.96	285.90	285.83
			(-)0.07
Reduction in provision was the net effect of decrease of ₹1,103.17 lakh and an increase of ₹5.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (14) Crime Investigation Department			
O.	11,858.64		
S.	39.55		
R.	(-)1,253.62	10,644.57	10,644.37
			(-)0.20
Reduction in provision was the net effect of decrease of ₹1,825.99 lakh and an increase of ₹572.37 lakh. Out of the total reduction in provision of ₹1,825.99 lakh, decrease of ₹267.10 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹1,558.89 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 003	Education and Training		
5. SH (04) Police Training Institutions			
O.	9,530.68		
S.	320.79		
R.	(-)2,842.40	7,009.07	7,008.94
			(-)0.13
Reduction in provision was the net effect of decrease of ₹3,299.49 lakh and an increase of ₹457.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 101 Criminal Investigation and Vigilance			
6. SH (05) Intelligence Branch			
O.	31,078.19		
S.	5,974.67		
R.	(-)4,320.24	32,732.62	32,732.45 (-)0.17
Reduction in provision was the net effect of decrease of ₹5,389.08 lakh and an increase of ₹1,068.84 lakh. Out of the total reduction in provision of ₹5,389.08 lakh, decrease of ₹432.10 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹4,956.98 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (28) Police Complaints Authorities			
O.	420.00		
S.	100.00		
R.	(-)104.57	415.43	415.42 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 104 Special Police			
8. SH (03) District Offices			
O.	29,606.98		
S.	7,275.74		
R.	(-)5,288.34	31,594.38	31,594.24 (-)0.14
Reduction in provision was the net effect of decrease of ₹5,437.55 lakh and an increase of ₹149.21 lakh. Out of the total reduction in provision of ₹5,437.55 lakh, decrease of ₹2.68 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees (ii) non-hiring of private vehicles by the department and (iii) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹5,434.87 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
9. SH (04) Andhra Pradesh Special Police Units			
O.	72,594.65		
S.	12,467.41		
R.	(-)13,958.07	71,103.99	71,103.78
			(-)0.21
Reduction in provision was the net effect of decrease of ₹15,346.86 lakh and an increase of ₹1,388.79 lakh. Out of the total reduction in provision of ₹15,346.86 lakh, decrease of ₹993.35 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹14,353.51 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 109 District Police			
10. SH (03) District Police Force			
O.	4,49,481.66		
S.	89,487.21		
R.	(-)86,129.48	4,52,839.39	4,52,839.19
			(-)0.20
Reduction in provision was the net effect of decrease of ₹88,723.65 lakh and an increase of ₹2,594.17 lakh. Out of the total reduction in provision of ₹88,723.65 lakh, decrease of ₹37.89 lakh was stated to be due to (i) non-hiring of private vehicles by the department (ii) reduction in AMC/POL charges and (iii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹88,685.76 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (05) Station House Officers			
O.	1,000.00		
R.	(-)245.52	754.48	754.47
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
12. SH (10) Commissioner of Police, Visakhapatnam			
O.	33,657.79		
S.	5,998.45		
R.	(-)5,708.81	33,947.43	33,947.28
			(-)0.15
Reduction in provision was the net effect of decrease of ₹6,073.66 lakh and an increase of ₹364.85 lakh. Out of the total reduction in provision of ₹6,073.66 lakh, decrease of ₹122.58 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹5,951.08 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
13. SH (11) Commissioner of Police, Vijayawada City			
O.	34,482.91		
S.	5,615.14		
R.	(-)7,206.76	32,891.29	32,891.13
			(-)0.16
Reduction in provision was the net effect of decrease of ₹7,386.51 lakh and an increase of ₹179.75 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 111	Railway Police		
14. SH (04) Railway Police			
O.	11,619.98		
S.	1,450.89		
R.	(-)1,788.92	11,281.95	11,281.82
			(-)0.13
Reduction in provision was the net effect of decrease of ₹2,210.22 lakh and an increase of ₹421.30 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 114	Wireless and Computers		
15. SH (23) Disha			
O.	105.65		
R.	(-)59.82	45.83	45.80
			(-)0.03
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
MH 117 Internal Security				
16. SH (06) Organisation of Counter Terrorist Operations (OCTOPUS)				
O.	7,023.42			
S.	1,143.89			
R.	(-847.40	7,319.91	7,319.75	(-)0.16
Reduction in provision was the net effect of decrease of ₹940.87 lakh and an increase of ₹93.47 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
17. SH (16) Modernisation of Police Forces - SRE [AP333]				
O.	3,904.40			
S.	15.24			
R.	(-)1,174.34	2,745.30	2,745.30	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.				
MH 800 Other Expenditure				
18. SH (74) Buildings				
O.	845.84			
R.	(-)581.45	264.39	264.39	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.				
2070 Other Administrative Services				
MH 107 Home Guards				
19. SH (04) Headquarters Office (Home Guards Organisation)				
O.	82.27			
R.	(-)60.80	21.47	21.43	(-)0.04
Reduction in provision was the net effect of decrease of ₹65.26 lakh and an increase of ₹4.46 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.				

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2058 Stationery and Printing			
MH 001 Direction and Administration			
4. SH (01) Headquarters Office			
O.	269.19		
R.	65.81	334.92	(-)0.08

Augmentation in provision was the net effect of increase of ₹79.63 lakh and decrease of ₹13.82 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

2070 Other Administrative Services			
MH 108 Fire Protection and Control			
5. SH (01) Headquarters Office			
O.	733.66		
R.	92.47	826.03	(-)0.10

Augmentation in provision was the net effect of increase of ₹121.73 lakh and decrease of ₹29.26 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹7.05 lakh was stated to be due to reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹22.21 lakh have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹10,226.17 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4055 Capital Outlay on Police			
MH 001 Direction and Administration			
1. SH (06) Intelligence Branch			
O.	2,224.45		
S.	920.00		
R.	(-)1,352.46	1,791.97	(-)0.02

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 207 State Police			
2. SH (04) Construction of Buildings for Police Department for Front Offices			
O.	1,500.00		
R.	(-)904.34	595.66	595.65 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
3. SH (08) Modernisation of Police Forces - CCTNS [AP120]			
O.	1,200.00		
R.	(-)588.16	611.84	611.84 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (10) Modernisation of Police Forces [AP120]			
O.	6,620.47		
S.	815.83		
R.	(-)5,254.81	2,181.49	2,181.48 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (15) Modernisation of Police Forces -FPS, SIB under SIS [AP362]			
O.	5,691.89		
R.	(-)2,118.51	3,573.38	3,573.38 ...
Out of the total reduction in provision of ₹2,118.51 lakh, decrease of ₹1,393.62 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹724.89 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (16) Emergency Response Support System			
O.	510.00		
R.	(-)376.52	133.48	133.48 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
7. SH (17) Modernisation of Police Forces - Forensic Science Labs [AP377]			
O.	3,261.75		
R.	(-1,891.00)	1,370.75	1,370.75 ...
Out of the total reduction in provision of ₹1,891.00 lakh, decrease of ₹1,500.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹391.00 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
8. SH (18) Construction of Buildings under Commissionerate of Police, Visakhapatnam			
O.	58.64		
S.	42.67		
R.	(-101.31)	...	... ..
Out of the total surrender in provision of ₹101.31 lakh, reasons for surrender of ₹68.99 lakh were stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining surrender of ₹32.32 lakh have not been intimated (July 2025).			
9. SH (19) Construction of Buildings under Commissioner of Police, Vijayawada City			
O.	554.46		
R.	(-487.11)	67.35	67.34 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
MH 210 Research Education and Training			
10. SH (06) Modernisation of Police Forces-Replication of State-of-the-Art Greyhounds Training Centre [AP387]			
O.	4,005.20		
R.	(-4,005.20)	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4058 Capital Outlay on Stationery and Printing			
MH 103 Government Presses			
11. SH (05) Modernization of Government Presses			
O.	0.01		
S.	232.45		
R.	(-232.46	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
4070 Capital Outlay on Other Administrative Services			
MH 051 Construction			
12. SH (17) Construction of Fire Station Buildings			
O.	160.63		
R.	(-160.63	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 052 Machinery and Equipment			
13. SH (23) Jails			
O.	867.00		
R.	(-867.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
14. SH (31) Expansion and Modernization of Fire Services (Central Share)			
S.	5,689.35		
R.	(-5,689.35	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
15. SH (32) Expansion and Modernization of Fire Services (State Share)			
S.	1,896.45		
R.	(-1,896.45	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			

GRANT No.X HOME ADMINISTRATION (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235 Capital Outlay on Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
MH 051 Construction			
16. SH (06) Construction of Sainik Rest Houses			
O.	392.00		
R.	(-)392.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XI ROADS AND BUILDINGS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2059	Public Works		
2071	Pensions and Other Retirement Benefits		
2216	Housing		
3054	Roads and Bridges		
3055	Road Transport		
	and		
3451	Secretariat-Economic Services		
Voted			
Original:	63,37,52,02		
Supplementary:	3,62,36,64	66,99,88,66	53,64,71,83
			(-)13,35,16,83
Amount surrendered during the year (March 2025)			13,35,16,12
<i>Charged</i>			
Original:	6,65,20		
		6,65,20	2,38,58
			(-)4,26,62
Amount surrendered during the year (March 2025)			4,26,61
CAPITAL			
4059	Capital Outlay on Public Works		
4216	Capital Outlay on Housing		
	and		
5054	Capital Outlay on Roads and Bridges		
Voted			
Original:	23,62,83,36		
Supplementary:	31,68,89,00	55,31,72,36	31,47,35,06
			(-)23,84,37,30
Amount surrendered during the year (March 2025)			23,84,37,13
<i>Charged</i>			
Original:	15,00,00		
Supplementary:	6,07	15,06,07	3,33,33
			(-)11,72,74
Amount surrendered during the year (March 2025)			11,72,74

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
LOANS			
7075	Loans for Other Transport Services		
Voted			
Supplementary:	2,45,26,00	2,45,26,00	2,45,26,00
Amount surrendered during the year (March 2025)			0
			NIL

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹36,236.64 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2059	Public Works		
01	Office Buildings		
MH 051	Construction		
1. SH (18)	Other Departments		
O.	700.00		
R.	(-)645.80	54.20	54.19
			(-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
MH 053	Maintenance and Repairs		
2. SH (04)	Maintenance and Repairs of Buildings		
O.	3,050.00		
R.	(-)2,512.04	537.96	537.95
			(-)0.01

Out of the total reduction in provision of ₹2,512.04 lakh, decrease of ₹2,481.19 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹30.85 lakh have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
3. SH (05) Electrical Maintenance / Buildings			
O.	198.76		
R.	(-131.88)	66.88	(-)0.01
Out of the total reduction in provision of ₹131.88 lakh, decrease of ₹119.37 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹12.51 lakh have not been intimated (July 2025).			
4. SH (20) Transit Arrangements to the New Districts			
O.	800.00		
R.	(-286.90)	513.10	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
80 General			
MH 001 Direction and Administration			
5. SH (13) State Architect Wing			
O.	351.00		
R.	(-260.08)	90.92	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
MH 051 Construction			
6. SH (05) Security & Temporary Illumination			
O.	285.35		
R.	(-187.83)	97.52	...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders. Saving occurred during the year 2023-24 also.			
7. SH (12) GAD VIP Security / Barricading Arrangements			
O.	1,500.00		
R.	(-642.59)	857.41	(-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders. Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
8. SH (13) Electrical Maintenance / Buildings			
O.	422.31		
R.	(-)244.12	178.19	178.18 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 104 Gratuities			
9. SH (35) Terminal benefits to Public Transport Department			
O.	25,390.00		
S.	9,700.00		
R.	(-)4,544.65	30,545.35	30,545.34 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 115 Leave Encashment Benefits			
10. SH (35) Terminal benefits to Public Transport Department			
O.	10,000.00		
S.	8,500.00		
R.	(-)17,134.51	1,365.49	1,365.49 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2216 Housing			
05 General Pool Accommodation			
MH 053 Maintenance and Repairs			
11. SH (05) Maintenance and Repairs of Buildings			
O.	900.00		
R.	(-)895.96	4.04	4.03 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
12. SH (12) Electrical Maintenance / Buildings			
O.	217.29		
R.	(-)172.01	45.28	45.28 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
3054 Roads and Bridges			
01 National Highways			
MH 337 Road Works			
13. SH (05) Flood Damage Repairs (New & Continuation) of National Highways			
O.	1,408.00		
R.	(-)1,408.00	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
14. SH (06) Ordinary Repairs of National Highways			
O.	4,000.00		
R.	(-)4,000.00	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
03 State Highways			
MH 103 Maintenance and Repairs			
15. SH (04) Highways Works			
O.	1,800.00		
R.	(-)1,404.74	395.26	395.26 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
04 District and Other Roads			
MH 105 Maintenance and Repairs			
16. SH (07) District and Other Roads			
O.	28,643.12		
R.	(-)15,797.62	12,845.50	12,845.44
			(-)0.06
Reduction in provision was the net effect of decrease of ₹15,998.63 lakh and an increase of ₹201.01 lakh. Out of the total reduction in provision of ₹15,998.63 lakh, decrease of ₹15,998.59 lakh was stated to be due to (i) non-filling up of vacancies and (ii) non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹0.04 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (13) State Highways under Andhra Pradesh Road Development Corporation			
O.	10,000.00		
S.	436.64		
R.	(-)8,454.20	1,982.44	1,982.43
			(-)0.01
Out of the total reduction in provision of ₹8,454.20 lakh, decrease of ₹3,219.88 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹5,234.32 lakh have not been intimated (July 2025).			
MH 797 Transfers to/from Reserve Fund/Deposit Account			
18. SH (04) Subvention From Central Road Fund			
O.	40,000.00		
R.	(-)40,000.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
3055 Road Transport			
MH 101 Solatium Fund Authority			
19. SH (56) Deposits of Andhra Pradesh State Motor Vehicles Accident Compensation Fund			
O.	8,050.00		
R.	(-)8,050.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
3451 Secretariat-Economic Services			
MH 090 Secretariat			
20. SH (10) Transport, Roads and Buildings Department			
O.	642.87		
R.	(-)65.72	577.15	577.06
			(-)0.09
Reduction in provision was the net effect of decrease of ₹93.57 lakh and an increase of ₹27.85 lakh. Out of the total reduction in provision of ₹93.57 lakh, decrease of ₹13.62 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹79.95 lakh as well as increase in provision have not been intimated (July 2025).			
MH 092 Other Offices			
21. SH (42) Assistance to Andhra Pradesh Road Development Corporation (APRDC)			
O.	30,000.00		
R.	(-)26,824.00	3,176.00	3,176.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
(iii) The above mentioned saving were partly offset by excess as under:			
3054 Roads and Bridges			
04 District and Other Roads			
MH 105 Maintenance and Repairs			
SH (35) Assignment of Road Development Cess to APRDC			
O.	60,000.00		
R.	6,467.84	66,467.84	66,467.83
			(-)0.01
Specific reasons for increase in provision have not been intimated (July 2025).			

REVENUE

Charged

Saving occurred mainly under:

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant or appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
05 General Pool Accommodation			
MH 053 Maintenance and Repairs			
1. SH (07) Maintenance of Rajbhavan Buildings			
O.	400.00		
R.	(-)219.83	180.17	180.16
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
2. SH (12) Electrical Maintenance / Buildings			
O.	265.20		
R.	(-)206.78	58.42	58.42
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
CAPITAL			
Voted			
			(i) In view of the final saving of ₹2,38,437.30 lakh, the supplementary provision of ₹3,16,889.00 lakh obtained in March 2025 proved excessive.
			(ii) Saving occurred mainly under:
4059 Capital Outlay on Public Works			
01 Office Buildings			
MH 001 Direction and Administration			
1. SH (20) Transit Arrangements to the New Districts			
O.	247.15		
R.	(-)141.91	105.24	105.24
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
MH 051 Construction			
2. SH (36) Construction of Office Buildings			
O.	5,000.00		
R.	(-)1,197.55	3,802.45	3,802.45
			...
			Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.
			Saving occurred during the year 2023-24 also.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
60 Other Buildings			
MH 051 Construction			
3. SH (44) Construction of Guest Houses, IBs and Other Buildings			
O.	500.00		
R.	(-356.60	143.40	143.40
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
4. SH (45) Electrical Works of Other Office Buildings			
O.	180.00		
R.	(-180.00	...	...
			...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
4216 Capital Outlay on Housing			
01 Government Residential Buildings			
MH 106 General Pool Accommodation			
5. SH (13) Electrical - Rental housing scheme			
O.	242.63		
R.	(-71.33	171.30	171.30
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
6. SH (14) Construction of Building and allied structures for Raj Bhavan			
O.	100.00		
R.	(-100.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
5054 Capital Outlay on Roads and Bridges			
01 National Highways			
MH 337 Road Works			
7. SH (10) Upgradation of State Highways			
O.	10,000.00		
R.	(-10,000.00	...	...
			...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
03 State Highways			
MH 337 Road Works			
8. SH (10) Upgradation of State Highways			
O.	11,000.00		
R.	(-)2,928.09	8,071.91	8,071.91 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
9. SH (20) Road Safety Engineering Works			
O.	1,667.00		
R.	(-)1,665.76	1.24	1.24 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
04 District and Other Roads			
MH 337 Road Works			
10. SH (05) CENTRAL ROAD INVESTMENT FUND (CRF) [AP221]			
O.	55,000.00		
S.	3,981.15		
R.	(-)22,071.96	36,909.19	36,909.18 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
11. SH (08) Other Roads			
O.	1,528.00		
R.	(-)882.53	645.47	645.47 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
12. SH (09) Major District Roads			
O.	21,123.45		
S.	56,195.34		
R.	(-)66,622.09	10,696.70	10,696.69
			(-)0.01
Out of the total reduction in provision of ₹66,622.09 lakh, decrease of ₹3,000.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹63,622.09 lakh have not been intimated (July 2025).			
13. SH (10) New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Re-construction Project			
O.	31,321.42		
R.	(-)14,975.46	16,345.96	16,345.94
			(-)0.02
Reduction in provision was the net effect of decrease of ₹14,981.32 lakh and an increase of ₹5.86 lakh. Out of the total reduction in provision of ₹14,981.32 lakh, decrease of ₹14,963.57 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees (ii) non-filling up of vacancies and (iii) non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹17.75 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
14. SH (11) New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project			
O.	22,846.73		
S.	41.20		
R.	(-)15,238.92	7,649.01	7,648.99
			(-)0.02
Out of the total reduction in provision of ₹15,238.92 lakh, decrease of ₹15,230.92 lakh was stated to be due to (i) postponement of certain training programmes (ii) non-commencement of works for want of administrative orders and (iii) late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹8.00 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
15. SH (15) Construction and Development of Road Works under RIDF			
O.	16,085.73		
R.	(-)3,761.31	12,324.42	(-)0.01
Out of the total reduction in provision of ₹3,761.31 lakh, decrease of ₹3,761.30 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹0.01 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
16. SH (17) Rural Roads			
O.	500.00		
R.	(-)355.63	144.37	...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
17. SH (18) Pradhan Mantri Gram Sadak Yojana - RCP LWE (Maintenance)			
O.	1,100.41		
R.	(-)1,100.41	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
18. SH (28) Construction of Bridge across River Godavari starting at KM 82/4 of Eluru - Gundugolanu - Kovvur road on Kovvur side joining N.H.5 at KM 197/4 on Rajahmundry side at Hukumpeta including Flyover and Bypass (BOT Project)			
O.	350.00		
R.	(-)144.57	205.43	(-)0.01
Out of the total reduction in provision of ₹144.57 lakh, decrease of ₹50.00 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹94.57 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
19. SH (33) Core Network Roads (Works)			
O.	18,500.00		
S.	56,195.34		
R.	(-)63,446.87	11,248.47	11,248.46
			(-)0.01
Out of the total reduction in provision of ₹63,446.87 lakh, decrease of ₹362.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹63,084.87 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
20. SH (36) Lumpsum provision for PPP Projects			
O.	4,783.67		
R.	(-)4,560.84	222.83	222.81
			(-)0.02
Reasons for decrease in provision were stated to be due to (i) non-commencement of works for want of administrative orders and (ii) late receipt of information on further continuation of contract employees.			
Saving occurred during the year 2023-24 also.			
21. SH (43) Tunga Bhadra Pushkaram work(State Roads)			
O.	1,800.00		
R.	(-)1,165.69	634.31	634.31
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
22. SH (44) Tunga Bhadra Pushkaram work(Core Network Roads)			
O.	500.00		
R.	(-)500.00	...	...
			...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
23. SH (46) Upgradation of District & Other Roads			
O.	1,269.98		
S.	230.02		
R.	(-)850.09	649.91	649.91
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 789 Special Component Plan for Scheduled Castes			
24. SH (07) Major District Roads			
O.	1,500.00		
R.	(-679.54	820.46	820.45
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
25. SH (07) Major District Roads			
O.	2,000.00		
R.	(-784.61	1,215.39	1,215.38
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
26. SH (38) Upgradation of NREGP works			
O.	153.75		
R.	(-153.75	...	...
			...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
05 Roads			
MH 101 Bridges			
27. SH (04) Construction of Roads and Bridges under Railway Safety Works			
O.	5,000.00		
S.	237.95		
R.	(-)4,208.39	1,029.56	1,029.55
			(-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
28. SH (06) Construction of Roads and Bridges under Railway Safety Works - CRIF - SETUBANDHAN			
O.	11,512.00		
R.	(-)9,898.71	1,613.29	1,613.29
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 337 Road Works			
29. SH (05) Cost sharing with Railways for construction of New Railway Lines (50%)			
O.	4,333.00		
R.	(-)3,076.46	1,256.54	1,256.53 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
30. SH (06) Road Safety Works			
O.	5,000.00		
R.	(-)4,729.89	270.11	270.10 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
80 General			
MH 190 Investments in Public Sector and Other Undertakings			
31. SH (05) Andhra Pradesh Road Development Corporation			
S.	2,00,000.00		
R.	(-)34,803.78	1,65,196.22	1,65,196.22 ...
Specific reasons for decrease in supplementary provision have not been intimated (July 2025).			
(iii) The above mentioned saving were partly offset by excess as under:			
5054 Capital Outlay on Roads and Bridges			
04 District and Other Roads			
MH 797 Transfers to/from Reserve Fund/Deposit Account			
1. SH (04) Subvention from Central Road Fund			
R.	32,256.00	32,256.00	32,256.00 ...
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

CAPITAL

Charged

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹6.07 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
5054 Capital Outlay on Roads and Bridges			
04 District and Other Roads			
MH 337 Road Works			
1. SH (33) Core Network Roads (Works)			
O.	1,500.00		
R.	(-)1,166.67	333.33	333.33 ...

Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

REVENUE

(iv) Suspense:

No transaction was booked under the head 'Suspense' in the Revenue Section of the Grant during the year 2024-25.

The head 'Suspense' is not a final head of account. It accommodates interim transactions in respect of which further payments or adjustments of value are necessary, before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head which are not adjusted to the final heads of account are carried forward from year to year.

The nature of each transaction is explained below:

Purchases:

When materials are received from a supplier, another division or department for a specific work or for stock and have not been paid for, their value is credited to "Purchases" so that the cost may be included at once in the accounts of work or stock. This head shows a credit balance which represents the value of stores received, but not paid for.

Stock:

This head is debited with all expenditure on acquisition of stock and materials connected with manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed off and the balance in the account represents the book value of materials in the stock plus the unadjusted charges etc., connected with the manufacture.

Miscellaneous Works Advances:

This head records (i) sale of materials on credit, (ii) expenditure on deposit works incurred before receipt of contributions or in excess of contributions received, (iii) losses and retrenchments etc. and (iv) other items awaiting adjustments.

The debit balance under this head would, therefore, normally represent amounts recoverable.

Workshop Suspense:

The balance under 'Workshop Suspense' represents expenditure on jobs in progress at the end of the year in the Public Works Workshops.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

The opening and closing balances under the head 'Suspense' during the year 2024-25 therefore, remained unchanged as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 2059	Public Works			
Purchases	(-)1,526.47	...	...	(-)1,526.47
Stock	(+)53.46	...	...	(+)53.46
Miscellaneous Works Advances	(-)2,462.65	...	...	(-)2,462.65
Workshop Suspense	(+)19.59	...	...	(+)19.59
Total	(-)3,916.07	...	...	(-)3,916.07

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 3051	Ports and Light Houses			
Purchases	(-)1.19	...	...	(-)1.19
Stock	(+)12.01	...	...	(+)12.01
Miscellaneous Works Advances	(-)0.34	...	...	(-)0.34
Total	(+)10.48	...	...	(+)10.48

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 3054 Roads and Bridges				
Purchases	(-)9,810.30	...	...	(-)9,810.30
Stock	(+)253.59	...	...	(+)253.59
Miscellaneous Works Advances	(+)3,441.21	...	...	(+)3,441.21
Work Shop Suspense	(+)942.00	...	...	(+)942.00
Total	(-)5,173.50	...	...	(-)5,173.50

(v) Subvention from Central Road and Infrastructure Fund:

General:

The grants received from the Government of India for Road Development works are credited to the Major Head 1601 Grants-in-aid from Central Government . The amounts so received relating to the State allocations are to be transferred to the Major Head 8449-Other Deposits-103 Subvention from Central Road and Infrastructure Fund by debit to the Minor Head Transfers to Reserve Funds/Deposit Works subordinate to the Major Head 3054 Roads and Bridges. The expenditure on such works met out of the 'State Allocation' initially debited to Major Heads 3054 Roads and Bridges and 5054 Capital Outlay on Roads and Bridges is periodically transferred to the above deposit head by per contra credit to the Major Heads 3054 Roads and Bridges and 5054 Capital Outlay on Roads and Bridges as the case may be.

The opening balance in the Fund as on 1st April 2024 was ₹ 86,924.39 lakh. The total receipts and disbursements under the fund during the year 2024-25 were ₹ 32,256.00 lakh and ₹ 38,522.47 lakh respectively. The closing balance at the end of the year was ₹ 80,657.92 lakh. The accounts of the Fund is given in Statement No.21 of Finance Accounts for 2024-25.

GRANT No.XI ROADS AND BUILDINGS (Concl..)

CAPITAL

(iv) Suspense:

No transaction was booked under the head 'Suspense' in the Capital section of the Grant during the year 2024-25. The scope of minor head "Suspense" and various sub heads thereunder are explained in the note (iv) under Revenue Section of this Grant.

The opening and closing balances under the head 'Suspense' during the year 2024-25 therefore, remained unchanged as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 5051 Capital Outlay on Ports and Light Houses				
Purchases	(-)0.48	...	...	(-)0.48
Miscellaneous Works Advances	(+)8.97	...	...	(+)8.97
Total	(+)8.49	...	...	(+)8.49

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 5054 Capital Outlay on Roads and Bridges				
Purchases	(-)31.44	...	...	(-)31.44
Stock	(+)0.08	...	...	(+)0.08
Miscellaneous Works Advances	(+)3.81	...	...	(+)3.81
Workshop suspense	(+)4.78	...	...	(+)4.78
Total	(-)22.77	...	...	(-)22.77

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2202	General Education		
2204	Sports and Youth Services		
2205	Art and Culture		
2236	Nutrition		
	and		
2251	Secretariat-Social Services		
Original:	2,78,73,07,45		
Supplementary:	3,33,66,63	2,82,06,74,08	2,56,44,53,07
			(-)25,62,21,01
Amount surrendered during the year (March 2025)			25,62,18,92

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture		
Original:	20,36,24,00		
Supplementary:	1,60,82	20,37,84,82	9,68,10,24
			(-)10,69,74,58
Amount surrendered during the year (March 2025)			10,69,74,55

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹33,366.63 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of total saving of ₹2,56,221.01 lakh, only ₹2,56,218.92 lakh was surrendered during the year.
- (iii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
01 Elementary Education			
MH 102 Assistance to Non-Government Primary Schools			
1. SH (04) Assistance to Aided Primary Schools			
O.	19,239.11		
S.	52.87		
R.	(-)2,073.29	17,218.69	17,218.65 (-)0.04
Reduction in provision was the net effect of decrease of ₹3,023.58 lakh and an increase of ₹950.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)			
2. SH (05) Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme (MDM)			
O.	15,659.20		
R.	(-)3,771.04	11,888.16	11,888.16 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
3. SH (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]			
O.	1,964.49		
R.	(-)796.43	1,168.06	1,168.06 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
4. SH (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]			
O.	982.25		
R.	(-)398.21	584.04	584.04 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
5. SH (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]			
O.	849.06		
R.	(-)299.91	549.15	549.15 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
6. SH (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]			
O.	37,360.64		
S.	28,590.00		
R.	(-)15,519.02	50,431.62	50,431.62 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (20) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]			
O.	12,404.72		
R.	(-)3,767.35	8,637.37	8,637.37 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
8. SH (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]			
O.	492.86		
R.	(-)235.37	257.49	257.49 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]			
O.	246.42		
R.	(-)117.67	128.75	128.75 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
10. SH (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]			
O.	212.34		
R.	(-)91.28	121.06	121.06 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
11. SH (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]			
O.	9,321.93		
R.	(-)3,483.62	5,838.31	5,838.31
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
12. SH (16) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]			
O.	232.47		
R.	(-)152.22	80.25	80.25
Specific reasons for decrease in provision have not been intimated (July 2025).			
13. SH (17) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]			
O.	116.24		
R.	(-)76.11	40.13	40.13
Specific reasons for decrease in provision have not been intimated (July 2025).			
14. SH (18) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]			
O.	99.36		
R.	(-)61.63	37.73	37.73
Specific reasons for decrease in provision have not been intimated (July 2025).			
15. SH (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]			
O.	4,337.74		
R.	(-)2,490.32	1,847.42	1,847.42
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
02 Secondary Education			
MH 105 Teachers Training			
16. SH (04) Government Training Colleges			
O.	6,232.17		
R.	(-)1,786.42	4,445.75	4,445.70
Reduction in provision was the net effect of decrease of ₹2,124.20 lakh and an increase of ₹337.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 107 Scholarships			
17. SH (05) Prathibha Scholarships			
O.	100.00		
R.	(-)64.61	35.39	35.39 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 108 Examinations			
18. SH (04) Conduct of Common Examinations (CGE)			
O.	6,692.83		
S.	2,432.89		
R.	(-)4,351.89	4,773.83	4,773.68 (-)0.15
Reduction in provision was the net effect of decrease of ₹4,437.17 lakh and an increase of ₹85.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 109 Government Secondary Schools			
19. SH (06) Model Schools			
O.	46,681.36		
R.	(-)11,527.38	35,153.98	35,153.88 (-)0.10
Reduction in provision was the net effect of decrease of ₹20,201.73 lakh and an increase of ₹8,674.35 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
20. SH (11) Samagra Shiksha[AP291]			
O.	2,20,689.85		
R.	(-)1,14,371.74	1,06,318.11	1,06,318.11 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
21. SH (35) Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit			
O.	58,949.47		
R.	(-)58,949.47	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
22. SH (50) PM SHRI (PM Schools for Rising India)			
O.	30,604.15		
R.	(-)18,349.37	12,254.78	12,254.78 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 110 Assistance to Non-Govt. Secondary Schools			
23. SH (04) Assistance to Aided Secondary Schools			
O.	27,410.65		
S.	38.26		
R.	(-)2,940.43	24,508.48	24,508.32 (-)0.16
Reduction in provision was the net effect of decrease of ₹4,315.25 lakh and an increase of ₹1,374.82 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
24. SH (12) Assistance to Sainik School at Kalikiri			
O.	800.00		
R.	(-)648.21	151.79	151.79 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
25. SH (35) Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit			
O.	13,000.00		
R.	(-)13,000.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (47) Samagra Shiksha[AP291]			
O.	52,633.60		
R.	(-)21,534.42	31,099.18	31,099.18 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
27. SH (50) PM SHRI (PM Schools for Rising India)			
O.	8,680.51		
R.	(-)4,070.85	4,609.66	4,609.66 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 796 Tribal Area Sub-Plan			
28. SH (35) Sarvepalle Radhakrishnan Vidyarthi Mitra - Samagra Shiksha - Student Kit			
O.	7,000.00		
R.	(-)3,994.04	3,005.96	3,005.96 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
29. SH (42) Samagra Shiksha[AP291]			
O.	13,846.53		
R.	(-)3,828.87	10,017.66	10,017.66 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
30. SH (50) PM SHRI (PM Schools for Rising India)			
O.	2,918.46		
R.	(-)1,316.50	1,601.96	1,601.96 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
31. SH (05) Participation of Andhra Pradesh School Teams in National Games			
O.	201.30		
R.	(-)182.76	18.54	18.52 (-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
32. SH (08) Sanitary Napkins to Girl Students of 8th, 9th and 10th Classes			
O.	5,927.13		
R.	(-)4,704.91	1,222.22	1,222.21 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
33. SH (09) Sanitary Napkins to Intermediate Girl Students			
O.	270.98		
R.	(-)270.98	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
34. SH (12)	Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class		
	O. 40,000.00		
	R. (-)31,762.93	8,237.07	8,237.07 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
35. SH (41)	Mid-Day Meal programme in Government Junior colleges		
	S. 1,211.38		
	R. (-)1,211.38	...	... ..
	Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).		
36. SH (42)	Mid-Day Meal programme in Government Junior colleges- Additional Menu		
	S. 443.09		
	R. (-)443.09	...	... ..
	Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).		
04	Adult Education		
MH 200	Other Adult Educational Programmes		
37. SH (49)	New India Literacy Programme (NILP)[AP394]		
	O. 867.88		
	R. (-)867.88	...	... ..
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 789	Special Component Plan for Scheduled Castes		
38. SH (49)	New India Literacy Programme (NILP)[AP394]		
	O. 250.47		
	R. (-)250.47	...	... ..
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
MH 796	Tribal Area Sub-Plan		
39. SH (49)	New India Literacy Programme (NILP)[AP394]		
	O. 134.00		
	R. (-)134.00	...	... ..
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80 General			
MH 001 Direction and Administration			
40. SH (01) Headquarters Office			
O.	26,175.25		
R.	(-)14,972.79	11,202.46	11,202.37 (-)0.09
Reduction in provision was the net effect of decrease of ₹15,084.40 lakh and an increase of ₹111.61 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 003 Training			
41. SH (04) State Council of Educational Research and Training			
O.	545.48		
R.	(-)90.49	454.99	454.94 (-)0.05
Reduction in provision was the net effect of decrease of ₹204.64 lakh and an increase of ₹114.15 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2204 Sports and Youth Services			
MH 101 Physical Education			
42. SH (04) Government College of Physical Education			
O.	511.98		
R.	(-)510.99	0.99	0.97 (-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
43. SH (15) Physical Literacy in Schools			
O.	540.10		
S.	540.04		
R.	(-)540.14	540.00	540.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2251 Secretariat-Social Services			
MH 090 Secretariat			
44. SH (20) Andhra Pradesh School Education Regulatory and Monitoring Commission (APSERMC)			
O.	180.02		
R.	(-88.67	91.35	91.35 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

(iv) The above mentioned saving were partly offset by excess as under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2202 General Education			
02 Secondary Education			
MH 196 Assistance to Zilla Parishads / District level Panchayats			
1. SH (05) Teaching Grants to Zilla Praja Parishads			
O.	7,78,387.83		
R.	1,33,184.48	9,11,572.31	9,11,572.26 (-)0.05

Augmentation in provision was the net effect of increase of ₹1,33,197.89 lakh and decrease of ₹13.41 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

03 University and Higher Education			
MH 001 Direction and Administration			
2. SH (03) Headquarters Office Director of Intermediate Education			
O.	289.65		
R.	92.95	382.60	382.54 (-)0.06

Augmentation in provision was the net effect of increase of ₹105.67 lakh and decrease of ₹12.72 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

MH 103 Government Colleges and Institutes			
3. SH (04) Government Junior Colleges			
O.	64,546.99		
R.	10,788.16	75,335.15	75,335.05 (-)0.10

Augmentation in provision was the net effect of increase of ₹11,153.67 lakh and decrease of ₹365.51 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80 General			
MH 001 Direction and Administration			
4. SH (07) District Bal Bhavans			
O.	256.64		
R.	216.53	473.17	473.12 (-)0.05

Augmentation in provision was the net effect of increase of ₹224.36 lakh and decrease of ₹7.83 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

2251 Secretariat-Social Services			
MH 090 Secretariat			
5. SH (18) School Education Department			
O.	471.55		
R.	114.43	585.98	585.92 (-)0.06

Augmentation in provision was the net effect of increase of ₹126.13 lakh and decrease of ₹11.70 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹160.82 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
MH 202 Secondary Education			
1. SH (04) Government Secondary Schools			
O.	450.00		
R.	(-)450.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (06) Mana Badi Mana Bhavishyathu - Infrastructure Facilities in Schools			
O.	50,000.00		
R.	(-)50,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
3. SH (08) Sainik School, Korukonda			
O.	200.00		
R.	(-)108.02	91.98	91.97 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
4. SH (11) Samagra Shiksha[AP291]			
O.	48,605.65		
R.	(-)29,282.07	19,323.58	19,323.58 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
5. SH (50) PM SHRI (PM Schools for Rising India)			
O.	26,765.22		
R.	(-)13,254.03	13,511.19	13,511.19 ...
Out of the total reduction in provision of ₹13,254.03 lakh, decrease of ₹7,952.42 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹5,301.61 lakh have not been intimated (July 2025).			
6. SH (75) Construction of Buildings for A.P.R.E.I Society			
O.	200.00		
R.	(-)200.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
7. SH (78) Construction of School Buildings (Toilet blocks under APREI Society)			
O.	109.39		
S.	62.00		
R.	(-)71.18	100.21	100.21 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 203 University and Higher Education			
8. SH (74) Buildings			
O.	56.01		
S.	56.02		
R.	(-)56.01	56.02	56.01
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
9. SH (47) Samagra Shiksha[AP291]			
O.	11,216.25		
R.	(-)6,625.31	4,590.94	4,590.94
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
10. SH (50) PM SHRI (PM Schools for Rising India)			
O.	7,535.08		
R.	(-)2,819.73	4,715.35	4,715.35
			...
Out of the total reduction in provision of ₹2,819.73 lakh, decrease of ₹1,691.84 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,127.89 lakh have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
11. SH (42) Samagra Shiksha[AP291]			
O.	3,738.75		
R.	(-)2,086.19	1,652.56	1,652.56
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
12. SH (50) PM SHRI (PM Schools for Rising India)			
O.	2,532.54		
R.	(-)892.94	1,639.60	1,639.60
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
13. SH (51) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings			
O.	1,125.00		
R.	(-)965.00	160.00	160.00
			...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
04 Art and Culture			
MH 105 Public Libraries			
14. SH (08) Construction of Library Buildings			
O.	100.00		
R.	(-)100.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

GRANT No.XIII HIGHER EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE				
2202	General Education			
2203	Technical Education			
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
	and			
3454	Census Surveys and Statistics			
Original:	20,91,07,30			
Supplementary:	3,86,21,76	24,77,29,06	22,81,17,84	(-)1,96,11,22
Amount surrendered during the year (March 2025)				1,96,10,38

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture			
Original:	2,35,61,25			
Supplementary:	96,97,67	3,32,58,92	37,23,53	(-)2,95,35,39
Amount surrendered during the year (March 2025)				2,95,35,35

NOTES AND COMMENTS

REVENUE

- (i) In view of the final saving of ₹19,611.22 lakh, the supplementary provision of ₹38,621.76 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2202 General Education			
03 University and Higher Education			
MH 102 Assistance to Universities			
1. SH (08) Nagarjuna University			
O.	6,952.50		
S.	1,450.00		
R.	(-)1,116.34	7,286.16	7,286.16
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
2. SH (11) Sri Padmavathi Mahila Viswa Vidyalayam			
O.	7,233.58		
R.	(-)1,777.17	5,456.41	5,456.41
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
3. SH (40) Vikramasimhapuri University Nellore			
O.	2,069.08		
S.	300.21		
R.	(-)300.20	2,069.09	2,069.09
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
MH 103 Government Colleges and Institutes			
4. SH (07) Government Degree Colleges			
O.	67,077.09		
S.	20,278.27		
R.	(-)9,057.62	78,297.74	78,297.62
			(-)0.12
			Reduction in provision was the net effect of decrease of ₹9,208.35 lakh and an increase of ₹150.73 lakh. Out of the total reduction in provision of ₹9,208.35 lakh, decrease of ₹33.41 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹9,174.94 lakh as well as increase in provision have not been intimated (July 2025).
MH 104 Assistance to Non-Government Colleges and Institutes			
5. SH (06) Assistance to Aided Colleges			
O.	14,278.21		
S.	5,939.80		
R.	(-)3,953.66	16,264.35	16,264.30
			(-)0.05
			Reduction in provision was the net effect of decrease of ₹3,958.32 lakh and an increase of ₹4.66 lakh. Out of the total reduction in provision of ₹3,958.32 lakh, decrease of ₹33.58 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹3,924.74 lakh as well as increase in provision have not been intimated (July 2025).

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 107 Scholarships			
6. SH (13) Pratibha Scholarships			
O.	100.06		
R.	(-)100.06	...	...
Out of the total reduction in provision of ₹100.06 lakh, decrease of ₹96.41 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹3.65 lakh have not been intimated (July 2025).			
MH 112 Institutes of Higher Learning			
7. SH (04) Assistance to Andhra Pradesh State Council of Higher Education			
O.	314.01		
S.	33.35		
R.	(-)66.68	280.68	280.68
Specific reasons for decrease in provision have not been intimated (July 2025).			
8. SH (17) Andhra Pradesh Higher Education Regulatory & Monitoring Commission			
O.	350.02		
S.	131.74		
R.	(-)133.33	348.43	348.43
Specific reasons for decrease in provision have not been intimated (July 2025).			
2203 Technical Education			
MH 102 Assistance to Universities for Technical Education			
9. SH (06) Rajiv Gandhi University of Knowledge Technologies			
O.	9,473.50		
S.	1,500.00		
R.	(-)2,207.13	8,766.37	8,766.36
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
2204 Sports and Youth Services			
MH 101 Physical Education			
10. SH (17) Government Training Colleges for B.P.Ed & M.P.Ed			
O.	59.97		
S.	509.62		
R.	(-)74.64	494.95	494.89
Reduction in provision was the net effect of decrease of ₹131.28 lakh and an increase of ₹56.64 lakh. While decrease in provision was stated to be due to non-commencement of works for want of administrative orders, specific reasons for increase in provision have not been intimated (July 2025).			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2205 Art and Culture			
MH 104 Archives			
11. SH (01) Headquarters Office			
O.	274.67		
S.	55.36		
R.	(-)51.76	278.27	278.18 (-)0.09

Out of the total reduction in provision of ₹51.76 lakh, decrease of ₹18.76 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹33.00 lakh in provision have not been intimated (July 2025).

(iii) The above mentioned saving were partly offset by excess as under:

2202 General Education			
03 University and Higher Education			
MH 001 Direction and Administration			
1. SH (02) Regional Offices			
O.	450.77		
R.	123.91	574.68	574.62 (-)0.06

Augmentation in provision was the net effect of increase of ₹155.19 lakh and decrease of ₹31.28 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹9,697.67 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
MH 203 University and Higher Education			
1. SH (04) Construction of Buildings for Government Degree Colleges			
O.	455.00		
R.	(-)347.98	107.02	107.02 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2. SH (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]			
O.	9,092.70		
S.	2,367.00		
R.	(-)11,137.38	322.32	322.31 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (12) Digital and Virtual Class Rooms			
O.	120.00		
R.	(-)120.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
4. SH (13) Adikavi Nannaya University			
O.	400.00		
R.	(-)400.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (16) Rayalaseema University Kurnool			
O.	800.00		
S.	793.89		
R.	(-)1,593.89	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (21) Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)			
O.	1,090.53		
R.	(-)947.34	143.19	143.19 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
7. SH (47) Dr. Abdul Haq Urdu University, Kurnool			
O.	150.00		
R.	(-)150.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789	Special Component Plan for Scheduled Castes		
8. SH (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]			
O.	2,550.01		
S.	564.20		
R.	(-)3,059.30	54.91	54.90 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796	Tribal Area Sub-Plan		
9. SH (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]			
O.	1,350.01		
S.	318.79		
R.	(-)1,668.80	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
02	Technical Education		
MH 105	Engineering Technical Colleges and Institutes		
10. SH (15) Establishment of IIIT Sri City Chittoor			
O.	1,952.00		
S.	1,952.00		
R.	(-)3,904.00	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
11. SH (16) Creation of Infrastructure for Central Government Universities/Institutions			
O.	4,758.50		
S.	1,550.67		
R.	(-)5,851.81	457.36	457.35 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (30) Tribal Engineering College Kurupam			
O.	739.16		
S.	146.30		
R.	(-)146.30	739.16	739.16 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE				
2202	General Education			
2203	Technical Education			
2230	Labour, Employment and Skill Development			
2251	Secretariat-Social Services			
	and			
2515	Other Rural Development Programmes			
Original:	11,20,07,36			
Supplementary:	25,30,34	11,45,37,70	8,08,27,35	(-),3,37,10,35
Amount surrendered during the year (March 2025)				3,37,09,45

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture			
	and			
4250	Capital Outlay on other Social Services			
Original:	97,09,49			
Supplementary:	7,24,86	1,04,34,35	50,20,98	(-),54,13,37
Amount surrendered during the year (March 2025)				54,13,33

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹2,530.34 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2202 General Education			
80 General			
MH 003 Training			
1. SH (22) Skill Development Training Programmes			
O.	9,666.67		
R.	(-)6,836.68	2,829.99	2,829.98 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
2. SH (22) Skill Development Training Programmes			
O.	700.00		
R.	(-)700.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
3. SH (22) Skill Development Training Programmes			
O.	200.00		
R.	(-)200.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2203 Technical Education			
MH 001 Direction and Administration			
4. SH (05) Accreditation by National Board of Accreditation (NBA) for Government Polytechnics			
O.	102.07		
R.	(-)102.07	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 107 Scholarships			
5. SH (05) Prathibha Scholarships			
O.	54.20		
R.	(-)54.20	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2230 Labour, Employment and Skill Development			
02 Employment Service			
MH 101 Employment Services			
6. SH (04) NATIONAL CAREER SERVICE [AP132]			
O.	325.07		
R.	(-)325.07	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (05) District Surplus Man Power Cell			
O.	770.17		
R.	(-)182.77	587.40	587.34 (-)0.06
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
8. SH (04) NATIONAL CAREER SERVICE [AP132]			
O.	115.73		
R.	(-)115.73	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
9. SH (04) NATIONAL CAREER SERVICE [AP132]			
O.	57.00		
R.	(-)57.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
03 Training			
MH 101 Industrial Training Institutes			
10. SH (09) SIIT- Upgradation of Government ITIs into Model ITIs [AP220]			
O.	137.65		
R.	(-)137.65	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Apprenticeship Training			
11. SH (52) National Apprenticeship Promotion Scheme (NAPS)			
O.	627.25		
R.	(-)627.25	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2251 Secretariat-Social Services			
MH 090 Secretariat			
12. SH (19) Department of Skill Entrepreneurship and Innovation			
O.	243.22		
S.	0.05		
R.	(-)86.86	156.41	156.34 (-)0.07
Reduction in provision was the net effect of decrease of ₹100.91 lakh and an increase of ₹14.05 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
2515 Other Rural Development Programmes			
MH 003 Training			
13. SH (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]			
O.	14,358.67		
S.	2,332.00		
R.	(-)13,064.95	3,625.72	3,625.72 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
14. SH (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]			
O.	10,112.50		
S.	197.00		
R.	(-)8,206.58	2,102.92	2,102.92 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

MH 796 Tribal Area Sub-Plan			
15. SH (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]			
O.	8,155.00		
R.	(-)6,632.20	1,522.80	1,522.80 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

(iii) The above mentioned saving were partly offset by excess as under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2203 Technical Education			
MH 001 Direction and Administration			
1. SH (01) Headquarters Office			
O.	722.87		
R.	327.92	1,050.79	1,050.72 (-)0.07
Augmentation in provision was the net effect of increase of ₹414.66 lakh and decrease of ₹86.74 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2230 Labour, Employment and Skill Development			
03 Training			
MH 102 Apprenticeship Training			
2. SH (04) Apprenticeship Training Schemes			
O.	557.46		
R.	106.86	664.32	664.25 (-)0.07

Augmentation in provision was the net effect of increase of ₹156.56 lakh and decrease of ₹49.70 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).

Excess occurred during the year 2023-24 also.

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹724.86 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
MH 104 Polytechnics			
1. SH (12) Modernisation of Labs in Government Polytechnics			
O.	2.00		
S.	498.00		
R.	(-500.00	...	... ..

Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

2. SH (74) Buildings			
O.	5,949.56		
S.	226.86		
R.	(-1,981.96	4,194.46	4,194.45 (-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 105 Engineering Technical Colleges and Institutes			
3. SH (17) Establishment of IIITs			
O.	50.00		
R.	(-)50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
4. SH (11) Infrastructure facilities in GMR Polytechnics			
O.	303.30		
R.	(-)303.30	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
4250 Capital Outlay on other Social Services			
MH 203 Employment			
5. SH (76) Buildings for ITIs			
O.	3,154.13		
R.	(-)2,431.53	722.60	722.59
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
6. SH (76) Buildings for ITIs			
O.	196.47		
R.	(-)96.81	99.66	99.65
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2204 Sports and Youth Services and			
2251 Secretariat-Social Services			
Original:	1,35,50,56		
	1,35,50,56	1,07,58,28	(-)27,92,28
Amount surrendered during the year (March 2025)			27,91,86

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture			
Original:	50,00,00		
	50,00,00	4,43,51	(-)45,56,49
Amount surrendered during the year (March 2025)			45,56,47

NOTES AND COMMENTS

REVENUE

- (i) Out of the total saving of ₹2,792.28 lakh, only ₹2,791.86 lakh was surrendered in March 2025.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2204 Sports and Youth Services			
MH 001 Direction and Administration			
1. SH (03) District Offices - Youth Services			
O.	254.05		
R.	(-)51.39	202.66	(-)0.06

Reduction in provision was the net effect of decrease of ₹64.60 lakh and an increase of ₹13.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 001 Direction and Administration			
2. SH (06) Youth Welfare Schemes			
O.	1,842.74		
R.	(-)722.99	1,119.75	1,119.72 (-)0.03
Reduction in provision was the net effect of decrease of ₹723.01 lakh and an increase of ₹0.02 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Youth Welfare Programmes for Students			
3. SH (05) National Cadet Corps Training (Non-Reimbursable Expenditure)			
O.	5,686.55		
R.	(-)1,171.57	4,514.98	4,514.86 (-)0.12
Reduction in provision was the net effect of decrease of ₹1,333.82 lakh and an increase of ₹162.25 lakh. Out of the total reduction in provision of ₹1,333.82 lakh, decrease of ₹143.71 lakh was stated to be due to reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹1,190.11 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 104 Sports and Games			
4. SH (04) Assistance to Sports Authority of Andhra Pradesh			
O.	5,015.29		
R.	(-)751.36	4,263.93	4,263.92 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2251 Secretariat-Social Services			
MH 090 Secretariat			
5. SH (14) Youth Advancement, Tourism & Cultural Department			
O.	374.02		
R.	(-)70.22	303.80	303.75 (-)0.05
Reduction in provision was the net effect of decrease of ₹83.15 lakh and an increase of ₹12.93 lakh. Out of the total reduction in provision of ₹83.15 lakh, decrease of ₹14.10 lakh was stated to be due to (i) non-hiring of private vehicles by the department and (ii) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹69.05 lakh as well as increase in provision have not been intimated (July 2025).			

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Concltd.)

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4202 Capital Outlay on Education, Sports, Art and Culture			
03 Sports and Youth Services			
MH 102 Sports Stadia			
1. SH (04) Construction of Stadia and Modernization of Sports facilities			
O.	3,700.00		
R.	(-)3,457.85	242.15	242.14 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
2. SH (04) Construction of Stadia and Modernization of Sports facilities			
O.	900.00		
R.	(-)713.29	186.71	186.70 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
3. SH (04) Construction of Stadia and Modernization of Sports facilities			
O.	385.33		
R.	(-)385.33	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2049	Interest Payments		
2210	Medical and Public Health		
2211	Family Welfare		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2251	Secretariat-Social Services		
3435	Ecology and Environment and		
3454	Census Surveys and Statistics		

Voted

Original:	1,63,23,43,56			
Supplementary:	3,87,46,51	1,67,10,90,07	1,37,84,82,03	(-)29,26,08,04
Amount surrendered during the year (March 2025)				29,25,88,41

Charged

<i>Original:</i>	<i>11,00</i>			
<i>Supplementary:</i>	<i>32,61,68</i>	<i>32,72,68</i>	<i>...</i>	<i>(-)32,72,68</i>
<i>Amount surrendered during the year (March 2025)</i>				<i>32,72,68</i>

CAPITAL

4210	Capital Outlay on Medical and Public Health and		
4211	Capital Outlay on Family Welfare		

Voted

Original:	20,97,60,80			
Supplementary:	3,33,83,22	24,31,44,02	13,45,09,11	(-)10,86,34,91
Amount surrendered during the year (March 2025)				10,86,34,82

NOTES AND COMMENTS

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹38,746.51 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of total saving of ₹2,92,608.04 lakh, only ₹2,92,588.41 lakh was surrendered in March 2025.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 001 Direction and Administration			
1. SH (01) Headquarters Office			
O.	34,060.74		
S.	5,000.00		
R.	(-)10,688.67	28,372.07	28,371.99
			(-)0.08
Reduction in provision was the net effect of decrease of ₹10,780.08 lakh and an increase of ₹91.41 lakh. Out of the total reduction in provision of ₹10,780.08 lakh, decrease of ₹8,706.38 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees and (ii) non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹2,073.70 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (09) Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust			
O.	3,07,081.34		
R.	(-)1,56,973.38	1,50,107.96	1,50,107.95
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (10) Government Contribution for Employees Health Scheme			
O.	18,000.00		
R.	(-)16,530.80	1,469.20	1,469.19
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4. SH (11) Aarogya Aasara - POP			
O.	33,333.34		
R.	(-)16,666.67	16,666.67	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
5. SH (16) Directorate of Secondary Health			
O.	20,991.73		
R.	(-)2,973.47	18,018.26	(-)0.10
Reduction in provision was the net effect of decrease of ₹3,025.20 lakh and an increase of ₹51.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 104 Medical Stores Depots			
6. SH (06) Centralized Purchase of Drugs and Medicines			
O.	46,200.00		
S.	7,800.00		
R.	(-)6,136.52	47,863.48	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 110 Hospitals and Dispensaries			
7. SH (10) Urban Health Wellness Centers			
O.	18,367.34		
R.	(-)7,565.34	10,802.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
8. SH (11) Diagnostic Infrastructure facilities in Urban Public Health Centers			
O.	2,576.92		
R.	(-)1,056.00	1,520.92	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
9. SH (09) Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust			
O.	26,411.22		
R.	(-)14,494.09	11,917.13	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02 Urban Health Services-Other Systems of medicine			
MH 101 Ayurveda			
10. SH (04) Ayurvedic Hospitals and Dispensaries			
O.	2,514.98		
R.	(-)397.78	2,117.20	2,117.10 (-)0.10
Reduction in provision was the net effect of decrease of ₹400.70 lakh and an increase of ₹2.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 102 Homeopathy			
11. SH (04) Homeopathic Hospitals and Dispensaries			
O.	2,337.66		
R.	(-)277.69	2,059.97	2,059.87 (-)0.10
Reduction in provision was the net effect of decrease of ₹285.64 lakh and an increase of ₹7.95 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 103 Unani			
12. SH (04) Unani Hospitals and Dispensaries			
O.	358.13		
R.	(-)61.46	296.67	296.61 (-)0.06
Reduction in provision was the net effect of decrease of ₹68.90 lakh and an increase of ₹7.44 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
03 Rural Health Services-Allopathy			
MH 101 Health Sub-Centres			
13. SH (11) Conversion of rural PHCs into Health & Wellness Center			
O.	13,874.00		
R.	(-)9,438.00	4,436.00	4,436.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 103 Primary Health Centres			
14. SH (07) Diagnostic Infrastructure facilities in Public Health Centers			
O.	6,528.66		
R.	(-)4,236.66	2,292.00	2,292.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
15. SH (08) Diagnostic Infrastructure facilities in Public Health Sub-centers			
O.	6,733.30		
R.	(-)4,024.66	2,708.64	2,708.64 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 110 Hospitals and Dispensaries			
16. SH (09) Public Health Units			
O.	18,433.17		
R.	(-)9,880.00	8,553.17	8,553.17 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
04 Rural Health Services-Other Systems of medicine			
MH 101 Ayurveda			
17. SH (04) Ayurvedic Hospitals and Dispensaries			
O.	623.97		
R.	(-)292.98	330.99	330.93 (-)0.06
Reduction in provision was the net effect of decrease of ₹293.47 lakh and an increase of ₹0.49 lakh. Out of the total reduction in provision of ₹293.47 lakh, decrease of ₹2.21 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹291.26 lakh as well as increase in provision have not been intimated (July 2025).			
MH 102 Homeopathy			
18. SH (04) Homeopathic Hospitals and Dispensaries			
O.	263.81		
R.	(-)96.50	167.31	167.25 (-)0.06
Specific reasons for decrease in provision have not been intimated (July 2025).			
05 Medical Education, Training and Research			
MH 101 Ayurveda			
19. SH (04) Ayurvedic Colleges			
O.	1,197.05		
R.	(-)126.16	1,070.89	1,070.79 (-)0.10
Reduction in provision was the net effect of decrease of ₹157.41 lakh and an increase of ₹31.25 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
06 Public Health			
MH 101 Prevention and Control of diseases			
20. SH (45) Kanti Velugu			
O.	1,500.00		
R.	(-)536.32	963.68	963.68 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
21. SH (46) Combating Covid-19			
O.	5,500.44		
R.	(-)4,062.36	1,438.08	1,438.07 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
22. SH (47) Aarogya Suraksha Programme			
O.	3,133.89		
S.	5,707.00		
R.	(-)7,683.44	1,157.45	1,157.45 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 200 Other Systems			
23. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	0.01		
S.	614.99		
R.	(-)615.00	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
24. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	0.01		
S.	127.91		
R.	(-)127.92	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 796 Tribal Area Sub-Plan			
25. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	0.01		
S.	54.16		
R.	(-)54.17	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
80 General			
MH 789 Special Component Plan for Scheduled Castes			
26. SH (06) Centralized Purchase of Drugs and Medicines			
O.	10,200.00		
S.	1,600.00		
R.	(-)2,086.18	9,713.82	9,713.81 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
27. SH (06) Centralized Purchase of Drugs and Medicines			
O.	3,600.00		
S.	600.00		
R.	(-)1,010.84	3,189.16	3,189.16 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2211 Family Welfare			
MH 101 Rural Family Welfare Services			
28. SH (06) Employment of ANMs			
O.	1,600.00		
R.	(-)1,255.68	344.32	344.32 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 103 Maternity and Child Health			
29. SH (12) Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]			
O.	7,625.74		
S.	2,270.55		
R.	(-)1,007.61	8,888.68	8,888.68 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 200 Other Services and Supplies			
30. SH (24) Infrastructure Maintenance[AP390]			
O.	17,422.94		
R.	(-)14,824.09	2,598.85	2,598.85 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
31. SH (26) Emergency Response Hospital Strengthening Preparedness Package - Phase II (ECRP-II)			
O.	13,930.00		
R.	(-)13,930.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
32. SH (18) Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]			
O.	1,723.17		
S.	278.16		
R.	(-)245.44	1,755.89	1,755.89 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
33. SH (20) Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]			
O.	41,969.57		
R.	(-)7,572.34	34,397.23	34,397.22 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
34. SH (24) Infrastructure Maintenance[AP390]			
O.	5,754.15		
S.	2,264.34		
R.	(-)2,500.75	5,517.74	5,517.74 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
35. SH (18) Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]			
O.	733.97		
S.	109.69		
R.	(-)128.30	715.36	715.36 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
36. SH (20) Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]			
O.	17,442.02		
R.	(-)5,534.46	11,907.56	11,907.55 (-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

37. SH (24) Infrastructure Maintenance[AP390]			
O.	1,822.91		
R.	(-)1,204.19	618.72	618.72 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

(iv) The above mentioned saving were partly offset by excess as under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 802 Interest or other payments to Grantor on unspent balances			
1. SH (07) Penal Interest - FC Grants (Health Sector)			
R.	3,258.13	3,258.13	3,258.13 ...
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget provision have not been intimated (July 2025).			
05 Medical Education, Training and Research			
MH 103 Unani			
2. SH (04) Unani Colleges			
O.	51.98		
R.	103.25	155.23	155.21 (-)0.02
Augmentation in provision was the net effect of increase of ₹107.33 lakh and decrease of ₹4.08 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 105 Allopathy			
3. SH (18) Medical Colleges			
O. 1,13,853.23			
R. 12,063.29	1,25,916.52	1,25,916.40	(-)0.12
<p>Augmentation in provision was the net effect of increase of ₹15,981.32 lakh and decrease of ₹3,918.03 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹4.49 lakh was stated to be due to (i) reduction in AMC/POL charges and (ii) non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹3,913.54 lakh have not been intimated (July 2025).</p> <p>Excess occurred during the year 2023-24 also.</p>			
4. SH (19) Nursing Colleges			
O. 7,701.57			
R. 1,642.80	9,344.37	9,344.30	(-)0.07
<p>Augmentation in provision was the net effect of increase of ₹1,930.18 lakh and decrease of ₹287.38 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).</p> <p>Excess occurred during the year 2023-24 also.</p>			
06 Public Health			
MH 001 Direction and Administration			
5. SH (01) Headquarters Office			
O. 9,433.77			
R. 1,987.33	11,421.10	11,421.03	(-)0.07
<p>Augmentation in provision was the net effect of increase of ₹2,187.60 lakh and decrease of ₹200.27 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹61.08 lakh was stated to be due to (i) late receipt of information on further continuation of contract employees and (ii) non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹139.19 lakh have not been intimated (July 2025).</p> <p>Excess occurred during the year 2023-24 also.</p>			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 101 Prevention and Control of diseases			
6. SH (04) Health Services			
O.	31,079.68		
R.	4,701.55	35,781.23	35,781.14 (-)0.09

Augmentation in provision was the net effect of increase of ₹4,987.60 lakh and decrease of ₹286.05 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹46.56 lakh was stated to be due to (i) non-receipt of requisition from unit offices and (ii) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹239.49 lakh have not been intimated (July 2025).

REVENUE

Charged

- (i) In spite of the original budget provision of ₹11.00 lakh, no expenditure was incurred during the year. Further, obtaining supplementary provision in excess of the original provision proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
60 Interest on Other Obligations			
MH 701 Miscellaneous			
1. SH (07) Penal Interest - FC Grants (Health Sector)			
S.	3,258.13		
R.	(-)3,258.13	...	...

Reasons for surrender of entire supplementary provision were stated to be due to non-commencement of works for want of administrative orders.

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹33,383.22 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
MH 110 Hospitals and Dispensaries			
1. SH (38) Upgradation of Secondary Health Hospitals			
O.	15,002.00		
R.	(-)9,603.98	5,398.02	5,398.01 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
02 Rural Health Services			
MH 110 Hospitals and Dispensaries			
2. SH (04) Infrastructure facilities for Hospitals			
O.	20,000.00		
R.	(-)16,498.45	3,501.55	3,501.55 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
03 Medical Education, Training and Research			
MH 105 Allopathy			
3. SH (11) Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]			
O.	18,163.00		
R.	(-)3,988.00	14,175.00	14,175.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
4. SH (21) Medical Buildings			
O.	15,221.00		
R.	(-)15,025.59	195.41	195.40 (-)0.01
Out of the total reduction in provision of ₹15,025.59 lakh, decrease of ₹14,925.59 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹100.00 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
5. SH (27) Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District			
O.	1,921.00		
R.	(-)1,905.04	15.96	15.96 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (31) Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]			
O.	16,666.00		
R.	(-)7,106.00	9,560.00	9,560.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (33) Establishment of new Medical College along with Hospital in Plain Areas			
O.	53,000.00		
S.	28,575.00		
R.	(-)21,207.31	60,367.69	60,367.69 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
8. SH (35) New Medical Colleges at Rajahmundry, Eluru & Nandyal			
O.	22,181.00		
S.	2,000.00		
R.	(-)15,010.32	9,170.68	9,170.68 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (76) Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges [AP73]			
O.	1,600.00		
R.	(-)1,600.00	...	... ..
Out of the total surrender in provision of ₹1,600.00 lakh, surrender of ₹1,000.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining surrender of ₹600.00 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 200 Other Systems			
10. SH (05) Strengthening of AYUSH Colleges			
O.	1,000.00		
R.	(-)955.17	44.83	44.82
			(-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
11. SH (31) Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]			
O.	5,230.00		
R.	(-)3,120.00	2,110.00	2,110.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
12. SH (31) Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]			
O.	2,615.00		
R.	(-)1,540.00	1,075.00	1,075.00
			...
Out of the total reduction in provision of ₹1,540.00 lakh, decrease of ₹616.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹924.00 lakh have not been intimated (July 2025).			
13. SH (34) Establishment of Multi Speciality Hospitals in Tribal Areas			
O.	6,000.00		
S.	698.33		
R.	(-)2,609.76	4,088.57	4,088.56
			(-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XVI MEDICAL AND HEALTH (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
04 Public Health			
MH 107 Public Health Laboratories			
14. SH (74) Buildings			
O.	300.00		
R.	(-)300.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 200 Other Programmes			
15. SH (04) Strengthening of State Drug Regulatory Systems[AP218]			
O.	555.85		
S.	2,032.61		
R.	(-)2,588.46	...	...
Out of the total reduction in provision of ₹2,588.46 lakh, decrease of ₹330.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹2,258.46 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
16. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	9,916.25		
R.	(-)4,574.89	5,341.36	5,341.35 (-)0.01
Out of the total reduction in provision of ₹4,574.89 lakh, decrease of ₹4,568.33 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹6.56 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (09) Administration of Drugs Control Act			
O.	50.00		
R.	(-)50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XVI MEDICAL AND HEALTH (Concl.d.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 789 Special Component Plan for Scheduled Castes			
18. SH (04) Strengthening of State Drug Regulatory Systems[AP218]			
O.	43.44		
S.	46.56		
R.	(-)90.00	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
19. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	2,127.92		
R.	(-)1,022.44	1,105.48	1,105.47 (-)0.01
Out of the total reduction in provision of ₹1,022.44 lakh, decrease of ₹978.33 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹44.11 lakh have not been intimated (July 2025).			
MH 796 Tribal Areas Sub-Plan			
20. SH (04) Strengthening of State Drug Regulatory Systems[AP218]			
O.	20.28		
S.	30.72		
R.	(-)51.00	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
21. SH (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]			
O.	907.09		
R.	(-)481.86	425.23	425.22 (-)0.01
Out of the total reduction in provision of ₹481.86 lakh, decrease of ₹416.67 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹65.19 lakh have not been intimated (July 2025).			

GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2049 Interest Payments			
2215 Water Supply and Sanitation			
2217 Urban Development			
2230 Labour, Employment and Skill Development and			
2251 Secretariat-Social Services			
Voted			
Original:	69,31,45,19		
Supplementary:	52,03,34	69,83,48,53	46,14,86,30
			(-)23,68,62,23
Amount surrendered during the year (March 2025)			23,68,61,37
<i>Charged</i>			
<i>Original:</i>	<i>12,00,01</i>		
<i>Supplementary:</i>	<i>10,00,00</i>	<i>22,00,01</i>	<i>...</i>
			<i>(-)22,00,01</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>22,00,01</i>
CAPITAL			
4215 Capital Outlay on Water Supply and Sanitation and			
4217 Capital Outlay on Urban Development			
Voted			
Original:	44,20,85,18		
Supplementary:	8,36,73,26	52,57,58,44	5,81,42,03
			(-)46,76,16,41
Amount surrendered during the year (March 2025)			46,76,16,36
LOANS			
6215 Loans for Water Supply and Sanitation and			
6217 Loans for Urban Development			
Voted			
Original:	1,26,53,00		
Supplementary:	19,95,86,00	21,22,39,00	21,19,63,15
			(-)2,75,85
Amount surrendered during the year (March 2025)			2,75,84

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹5,203.34 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
01 Water Supply			
MH 001 Direction and Administration			
1. SH (01) Headquarters Office			
O.	576.54		
R.	(-)66.56	509.98	509.89
			(-)0.09
Reduction in provision was the net effect of decrease of ₹87.56 lakh and an increase of ₹21.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2217 Urban Development			
01 State Capital Development			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
2. SH (28) Assistance to Andhra Pradesh Capital Region Development Authority			
O.	1,05,370.91		
R.	(-)86,570.96	18,799.95	18,799.95
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
03 Integrated Development of Small and Medium Towns			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
3. SH (06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)			
O.	1,08,968.01		
R.	(-)71,453.78	37,514.23	37,514.22
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
05 Other Urban Development Schemes			
MH 001 Direction and Administration			
4. SH (01) Headquarter Office (DT&CP)			
O. 544.37			
R. (-)104.54	439.83	439.75	(-)0.08
Reduction in provision was the net effect of decrease of ₹124.31 lakh and an increase of ₹19.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
5. SH (06) Amaravati Metro Rail			
O. 5,000.00			
R. (-)4,872.77	127.23	127.22	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
6. SH (08) Infrastructure facilities in ULBs under CIIP			
O. 1,000.00			
R. (-)1,000.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
80 General			
MH 001 Direction and Administration			
7. SH (01) Headquarters Office			
O. 700.40			
R. (-)74.22	626.18	626.10	(-)0.08
Reduction in provision was the net effect of decrease of ₹84.91 lakh and an increase of ₹10.69 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
8. SH (25) PMAY-SLTC&CLTC/TPQM/HEAPoA(AP 426)			
O. 870.71			
R. (-)450.72	419.99	419.99	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
9. SH (10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]			
O.	5,000.00		
R.	(-)5,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
10. SH (11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme - 500 Cities [AP136]			
O.	16,805.72		
R.	(-)16,461.25	344.47	344.47
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (17) NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS - GODAVARI[AP396]			
O.	2,210.25		
R.	(-)1,326.00	884.25	884.25
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (18) CITIIS Challenge Program under Amaravathi Smart City			
O.	3,200.00		
R.	(-)3,200.00	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
13. SH (27) Anna Canteens			
O.	862.00		
R.	(-)862.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
14. SH (31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - VISAKHAPATNAM[AP372]			
O.	2,000.01		
R.	(-)2,000.01	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
15. SH (32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]			
O.	2,000.01		
R.	(-)2,000.01	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
16. SH (33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]			
O.	2,358.00		
R.	(-)2,358.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
17. SH (38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]			
O.	17,500.00		
R.	(-)7,600.00	9,900.00	9,900.00
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
18. SH (39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]			
O.	1,676.00		
R.	(-)322.40	1,353.60	1,353.60
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
19. SH (41) Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]			
O.	540.83		
S.	38.34		
R.	(-540.83)	38.34	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
20. SH (43) AMRUT1.0 GIS -URBAN REJUVENATION MISSION-500 CITIES (AP417)			
O.	435.52		
R.	(-)435.52	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
21. SH (49) AMRUT2.0 A&OE -URBAN REJUVENATION MISSION-500 CITIES (AP419)			
O.	500.00		
R.	(-)500.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
22. SH (51) AMRUT 2.0 GIS (AP421)			
O.	922.75		
R.	(-)922.75	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
23. SH (55) AMRUT 2.0 Reforms			
O.	6,000.00		
R.	(-)6,000.00	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			

GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

(Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
24. SH (56) Finance Commission Grants			
O.	48,091.55		
R.	(-)7,065.65	41,025.90	...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
25. SH (82) Interest free loans to urban Self Help Groups			
O.	23,100.00		
R.	(-)23,100.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
26. SH (87) Swachh Bharat Mission (SBM) - URBAN - Miscellaneous			
O.	650.00		
R.	(-)650.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
27. SH (88) Swachh Bharat Mission (SBM) - URBAN - Solid Waste Management (SWM) [AP411]			
O.	10,094.90		
R.	(-)2,500.30	7,594.60	...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
MH 192 Assistance to Municipalities			
28. SH (08) Assistance to Municipalities for development works			
O.	900.00		
R.	(-)900.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
MH 789 Special Component Plan for Scheduled Castes			
29. SH (82) Interest free loans to urban Self Help Groups			
O.	5,100.00		
R.	(-)5,100.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
30. SH (82) Interest free loans to urban Self Help Groups			
O.	1,800.00		
R.	(-)1,800.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2230 Labour, Employment and Skill Development			
02 Employment Service			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
31. SH (05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]			
O.	3,277.45		
R.	(-)3,247.33	30.12	30.12
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
32. SH (07) Deendayal Jan Aajeevika Yojana Shehari [D-JAY(S)]			
S.	400.00		
R.	(-)400.00	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
33. SH (05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]			
O.	723.60		
R.	(-)723.60	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
34. SH (05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]			
O.	255.38		
R.	(-208.66)	46.72	46.72 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
(iii) The above mentioned saving were partly offset by excess as under:			
2217 Urban Development			
80 General			
MH 001 Direction and Administration			
1. SH (09) Municipal Ward Secretaries			
O.	1,06,881.73		
R.	17,828.21	1,24,709.94	1,24,709.90 (-)0.04
Augmentation in provision was the net effect of increase of ₹19,781.47 lakh and decrease of ₹1,953.26 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025). Excess occurred during the year 2023-24 also.			
MH 802 Interest or other payments to Grantor on unspent balances			
2. SH (08) Penal interest of FC Grant to ULBs			
R.	2,072.44	2,072.44	2,072.44 ...
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			

REVENUE

Charged

- (i) Obtaining Supplementary provision against NIL expenditure and surrender of entire original and supplementary provision proved injudicious.
- (ii) Saving in original plus supplementary provision occurred mainly under:

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
60 Interest on Other Obligations			
MH 701 Miscellaneous			
1. SH (08) Penal interest of FC Grant to ULBs			
O.	1,200.01		
S.	1,000.00		
R.	(-),2,200.01	...	...

Reasons for surrender of entire original and supplementary provision were stated to be due to non-commencement of works for want of administrative orders.

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹83,673.26 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 101 Urban Water Supply			
1. SH (10) Urban Water Supply Scheme			
O.	5,000.00		
R.	(-),2,842.36	2,157.64	2,157.63 (-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

4217 Capital Outlay on Urban Development			
01 State Capital Development			
MH 051 Construction			
2. SH (80) Amaravati Capital City Development Projects			
O.	3,00,000.50		
S.	40,000.00		
R.	(-),3,40,000.50	...	...

Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
60 Other Urban Development Schemes			
MH 001 Direction and Administration			
3. SH (09) Water Supply Works at AIIMS, Mangalgiri			
O. 500.00			
R. (-)180.46	319.54	319.53	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
4. SH (10) Water Supply Works at NIT Tadepalligudem			
O. 564.00			
R. (-)564.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
5. SH (35) AMRUT2.0 Project Fund -URBAN REJUVENATION MISSION-500 CITIES (AP419)			
O. 75,172.06			
R. (-)75,172.06	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 050 Land			
6. SH (05) Land Acquisition for Construction of STPs in ULBs			
O. 100.00			
R. (-)100.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 051 Construction			
7. SH (10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project			
O. 18,346.41			
S. 2,673.26			
R. (-)8,186.44	12,833.23	12,833.22	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
8. SH (14) Infrastructure Facilities in Grade-III Municipalities			
O.	318.67		
R.	(-175.82)	142.85	142.85 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 190 Investment in Public Sector and Other Undertakings			
9. SH (15) Andhra Pradesh Township and Infrastructure Development Corporation Ltd			
S.	35,000.00		
R.	(-35,000.00)	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.,			
10. SH (38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]			
S.	1,667.00		
R.	(-1,042.28)	624.72	624.71 (-)0.01
Specific reasons for decrease in supplementary provision have not been intimated (July 2025).			
11. SH (39) Swachh Bharat Mission (SBM) -Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]			
S.	167.00		
R.	(-167.00)	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
12. SH (88) Swachh Bharat Mission (SBM) -Urban -Solid Waste Management (SWM) [AP411]			
S.	4,166.00		
R.	(-4,166.00)	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			

LOANS

Voted

In view of the final saving of ₹275.85 lakh, the supplementary provision of ₹1,99,586.00 lakh obtained in March 2025 proved excessive.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Contd.)**

REVENUE

(iv) Suspense:

No expenditure was booked in the Revenue Section of the Grant under 'Suspense'. The scope of head "Suspense" and nature of transactions there under are explained in Note (iv) under the Grant No.XI Roads and Buildings (Revenue Section).

The details of transactions under 'Suspense' during the year 2024-25 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 2215 Water Supply and Sanitation				
Purchases	(-)24.80	...	...	(-)24.80
Stock	(+)128.48	...	...	(+)128.48
Miscellaneous Works Advances	(+)3,001.39	...	...	(+)3,001.39
Total	(+)3,105.07	...	...	(+)3,105.07

CAPITAL

(iii) Suspense:

No expenditure was booked in the Capital Section of the Grant under 'Suspense'. The scope of head "Suspense" and nature of transactions thereunder are explained in Note (iv) under the Grant No.XI Roads and Buildings (Revenue Section).

The details of transactions under 'Suspense' during the year 2024-25 together with opening and closing balances were as follows:

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT
(Concl.)**

Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-) (₹ in lakh)
MH 4215	Capital Outlay on			
	Water Supply and			
	Sanitation			
Purchases	(-)168.89	...	...	(-)168.89
Stock	(+)0.03	...	...	(+)0.03
Miscellaneous Works Advances	(+)220.80	...	...	(+)220.80
Total	(+)51.94	...	...	(+)51.94

GRANT No.XVIII HOUSING (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2216 Housing and			
2251 Secretariat-Social Services			
Original:	40,11,53,48		
Supplementary:	12,34,94	40,23,88,42	9,82,79,31
			(-)30,41,09,11
Amount surrendered during the year (March 2025)			30,41,09,03
CAPITAL			
4216 Capital Outlay on Housing			
Original:	1,00,00		
		1,00,00	0
			(-)1,00,00
Amount surrendered during the year (March 2025)			1,00,00
LOANS			
6216 Loans for Housing			
Supplementary:	5,68,00,00	5,68,00,00	5,67,95,67
			(-)4,33
Amount surrendered during the year (March 2025)			4,33

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,234.94 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XVIII HOUSING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2216 Housing			
02 Urban Housing			
MH 190 Assistance to Public Sector and Other Undertakings			
1. SH (06) PMAY-URBAN-BLC Scheme [AP345]			
O.	2,06,912.70		
S.	1,021.58		
R.	(-),1,75,029.75	32,904.53	32,904.53 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (09) Geo-tagging under BLC of PMAY-URBAN			
O.	494.13		
R.	(-)494.13	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
3. SH (06) PMAY-URBAN-BLC Scheme [AP345]			
O.	27,526.15		
S.	118.65		
R.	(-)27,644.80	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
4. SH (06) PMAY-URBAN-BLC Scheme [AP345]			
O.	10,081.47		
S.	94.71		
R.	(-)10,176.18	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XVIII HOUSING (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03 Rural Housing			
MH 101 Weaker Section Housing Programme			
5. SH (04) Weaker Section Housing Programme			
O.	30,194.60		
R.	(-)4,138.03	26,056.57	26,056.54 (-)0.03
Reduction in provision was the net effect of decrease of ₹4,138.16 lakh and an increase of ₹0.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (06) Weaker Section Housing under NTR Housing Programme			
O.	4,000.00		
R.	(-)3,949.84	50.16	50.15 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 104 Housing Co-operatives			
7. SH (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]			
O.	42,710.52		
R.	(-)14,969.14	27,741.38	27,741.38 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 190 Assistance to Public Sector and Other Undertakings			
8. SH (04) Assistance for Repayment of Loans to Financial Institutions			
O.	57,794.73		
R.	(-)57,794.73	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
9. SH (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]			
O.	14,082.15		
R.	(-)5,632.86	8,449.29	8,449.29 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
10. SH (09) Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)			
O.	7,081.67		
R.	(-)4,249.00	2,832.67	2,832.67 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XVIII HOUSING (ALL VOTED) (Concl.)

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4216 Capital Outlay on Housing			
02 Urban Housing			
MH 051 Construction			
SH (05) Welcome Arches in Housing Colonies			
O.	100.00		
R.	(-)100.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2220 Information and Publicity			
Original:	2,92,08,09		
	2,92,08,09	1,94,90,51	(-)97,17,58
Amount surrendered during the year (March 2025)			97,17,28

CAPITAL			
4220 Capital Outlay on Information and Publicity			
Original:	1,00,00		
	1,00,00	1,18	(-)98,82
Amount surrendered during the year (March 2025)			98,82

NOTES AND COMMENTS

REVENUE

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2220 Information and Publicity			
01 Films			
MH 105 Production of Films			
1. SH (04) Promotion of Film Industry			
O.	1,190.00		
R.	(-)793.33	396.67	...

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
60 Others			
MH 001 Direction and Administration			
2. SH (01) Headquarters Office			
O.	2,199.35		
R.	(-784.38	1,414.97	1,414.85 (-)0.12
Reduction in provision was the net effect of decrease of ₹813.26 lakh and an increase of ₹28.88 lakh. Out of the total reduction in provision of ₹813.26 lakh, decrease of ₹15.38 lakh was stated to be due to (i) non-hiring of private vehicles by the department and (ii) reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹797.88 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 101 Advertising and Visual Publicity			
3. SH (09) Advertisements of Government Departments in Outdoor Media			
O.	3,291.00		
R.	(-)2,945.40	345.60	345.59 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (13) Advertisement of Government Departments in Print Media			
O.	14,590.90		
R.	(-)4,239.72	10,351.18	10,351.17 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (14) Advertisement of Government Departments in Electronic Media			
O.	2,000.00		
R.	(-)362.68	1,637.32	1,637.31 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 103 Press Information Services			
6. SH (08) Press Academy of Andhra Pradesh			
O.	148.07		
R.	(-)98.71	49.36	49.36 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Concl'd.)

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4220 Capital Outlay on Information and Publicity			
60 Others			
MH 052 Machinery and Equipment			
SH (06) Purchase of Equipment			
O. 100.00			
R. (-)98.82	1.18	1.18	...

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

**GRANT No.XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES
(ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2210 Medical and Public Health			
2230 Labour, Employment and Skill Development and			
2251 Secretariat-Social Services			
Original:	7,00,59,90		
Supplementary:	2,88,12	7,03,48,02	2,91,18,51
			(-)4,12,29,51
Amount surrendered during the year (March 2025)			4,12,28,39

CAPITAL

4210 Capital Outlay on Medical and Public Health			
Original:	1		
Supplementary:	3,99,99	4,00,00	0
			(-)4,00,00
Amount surrendered during the year (March 2025)			4,00,00

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹288.12 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

**GRANT No.XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 102 Employees State Insurance Scheme			
1. SH (04) Dispensaries			
O.	17,931.87		
S.	14.69		
R.	(-)3,247.20	14,699.36	14,699.21
			(-)0.15
Reduction in provision was the net effect of decrease of ₹5,141.45 lakh and an increase of ₹1,894.25 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
2. SH (05) Dispensaries (Reimbursable from ESIC)			
O.	14,743.56		
S.	188.38		
R.	(-)9,277.66	5,654.28	5,654.23
			(-)0.05
Reduction in provision was the net effect of decrease of ₹11,124.66 lakh and an increase of ₹1,847.00 lakh. Out of the total reduction in provision of ₹11,124.66 lakh, decrease of ₹208.64 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹10,916.02 as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2230 Labour, Employment and Skill Development			
01 Labour			
MH 004 Research and Statistics			
3. SH (05) National Database for unorganized workers on e-Shram portal			
S.	75.00		
R.	(-)75.00	...	...
			...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 102 Working Conditions and Safety			
4. SH (06) Inspector of Boilers			
O.	471.38		
R.	(-)50.57	420.81	420.74
			(-)0.07
Reduction in provision was the net effect of decrease of ₹68.86 lakh and an increase of ₹18.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

**GRANT No.XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 General Labour Welfare			
5. SH (05) Chandranna Bhima			
O. 21,045.25			
R. (-)21,045.25
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
6. SH (05) Chandranna Bhima			
O. 5,530.33			
R. (-)5,530.33
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
7. SH (05) Chandranna Bhima			
O. 1,506.44			
R. (-)1,506.44
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

CAPITAL

- (i) In spite of the total provision of ₹400.00 lakh, no expenditure was incurred during the year.
- (ii) Saving in original plus supplementary provision occurred mainly under:

**GRANT No.XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES
(ALL VOTED) (Concl.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
MH 102 Employees State Insurance Scheme			
1. SH (05) Dispensaries (Reimbursable from ESIC)			
O.	0.01		
S.	399.99		
R.	(-)400.00	...	...

Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230	Labour, Employment and Skill Development		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
	and		
2801	Power		
Original:	1,03,11,72,21		
Supplementary:	2,80,32,39	1,05,92,04,60	75,50,52,48
			(-)30,41,52,12
Amount surrendered during the year (March 2025)			30,41,51,39

CAPITAL

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Original:	89,12,64		
		89,12,64	57,16,08
			(-)31,96,56
Amount surrendered during the year (March 2025)			31,96,53

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹28,032.39 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01 Welfare of Scheduled Castes			
MH 001 Direction and Administration			
1. SH (04) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]			
O.	6,000.00		
R.	(-)4,052.48	1,947.52	1,947.52 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (07) Andhra Pradesh SC Commission			
O.	327.28		
R.	(-)126.15	201.13	201.05 (-)0.08
Reduction in provision was the net effect of decrease of ₹128.21 lakh and an increase of ₹2.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
3. SH (08) Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.			
O.	1,500.00		
R.	(-)902.46	597.54	597.54 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Economic Development			
4. SH (04) Economic Support Schemes			
O.	165.08		
S.	191.43		
R.	(-)240.10	116.41	116.41 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
5. SH (06) PM AJAY - SCA to SCSP [AP193]			
O.	10,663.00		
R.	(-)8,858.88	1,804.12	1,804.12 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
6. SH (24) PM AJAY - Adarsh Gram Yojana [AP304]			
O.	17,276.00		
R.	(-)15,276.00	2,000.00	2,000.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (25) PM AJAY - BJRCY Hostels [AP450]			
O.	20,630.00		
R.	(-)20,320.75	309.25	309.25 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 190 Assistance to Public Sector and Other Undertakings			
8. SH (08) Andhra Pradesh Scheduled Castes Corporations			
O.	2,88,868.90		
S.	3,888.87		
R.	(-)1,57,889.63	1,34,868.14	1,34,868.12 (-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (11) Economic Support Schemes through AP Scheduled Castes Corporation			
O.	34,100.00		
R.	(-)34,100.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 277 Education			
10. SH (07) Government Hostels			
O.	63,361.88		
R.	(-)24,833.97	38,527.91	38,527.76 (-)0.15
Reduction in provision was the net effect of decrease of ₹26,192.54 lakh and an increase of ₹1,358.57 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
11. SH (08) Book Bank			
O.	162.00		
R.	(-)146.69	15.31	15.30
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (09) Pre-Matric Scholarship to SCs [AP148]			
O.	4,295.00		
R.	(-)4,295.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
13. SH (31) Repairs & Maintenance of Residential School Buildings			
O.	811.00		
R.	(-)753.61	57.39	57.38
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
14. SH (32) Best Available Schools			
O.	3,000.00		
R.	(-)1,708.74	1,291.26	1,291.26
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 283 Housing			
15. SH (08) Decretal charges under land acquisition			
O.	508.37		
R.	(-)187.97	320.40	320.40
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
16. SH (05) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152]			
O.	350.00		
R.	(-)350.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
17. SH (09) NTR Vidyonnathi			
O.	5,150.00		
R.	(-)4,806.66	343.34	343.34
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
80	General		
MH 800	Other Expenditure		
18. SH (14) Assistance to Andhra Pradesh Study Circle			
O.	225.00		
R.	(-)75.00	150.00	150.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2230	Labour, Employment and Skill Development		
01	Labour		
MH 112	Rehabilitation of Bonded labour		
19. SH (04) Rehabilitation Schemes for Bonded Labour and Economic Support Programme			
O.	50.00		
R.	(-)50.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2235	Social Security and Welfare		
02	Social Welfare		
MH 104	Welfare of Aged, Infirm and Destitute		
20. SH (05) Special Hostels for Welfare of Aged Infirm and Destitute			
O.	763.72		
R.	(-)111.65	652.07	652.00
			(-)0.07
Reduction in provision was the net effect of decrease of ₹130.91 lakh and an increase of ₹19.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
60 Other Social Security and Welfare programmes			
MH 200 Other Programmes			
21. SH (05) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]			
O.	3,300.00		
R.	(-)3,028.90	271.10	271.10 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
2251 Secretariat-Social Services			
MH 090 Secretariat			
22. SH (08) Social Welfare Department			
O.	681.00		
S.	2.08		
R.	(-)156.93	526.15	526.07 (-)0.08
Reduction in provision was the net effect of decrease of ₹165.73 lakh and an increase of ₹8.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
2801 Power			
05 Transmission and Distribution			
MH 789 Special Component Plan for Scheduled Castes			
23. SH (08) Providing free power to SC House holds			
O.	30,000.00		
R.	(-)30,000.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

(iii) The above mentioned saving were partly offset by excess as under:

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01 Welfare of Scheduled Castes			
MH 001 Direction and Administration			
1. SH (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes			
O.	4,184.29		
R.	457.28	4,641.57	4,641.52 (-)0.05
Augmentation in provision was the net effect of increase of ₹530.94 lakh and decrease of ₹73.66 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01 Welfare of Scheduled Castes			
MH 277 Education			
1. SH (34) Construction of Buildings for Residential School Complex			
O.	1,500.00		
R.	(-)1,311.29	188.71	188.71 ...
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
2. SH (74) Buildings			
O.	500.00		
R.	(-)443.53	56.47	56.46 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
3. SH (06) Erection of Ambedkar and Jagjeevan Ram Statues			
O. 5,012.64			
R. (-)1,390.25	3,622.39	3,622.38	(-)0.01

Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2023-24 also.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities and		
2251	Secretariat-Social Services		
Original:	44,52,49,89		
Supplementary:	1,89,21,30	46,41,71,19	36,74,37,31
			(-) 9,67,33,88
Amount surrendered during the year (March 2025)			9,67,32,87

CAPITAL

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Original:	89,36,06		
		89,36,06	35,02,87
			(-) 54,33,19
Amount surrendered during the year (March 2025)			54,33,14

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹18,921.30 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 001 Direction and Administration			
1. SH (10) Administrative Costs to States/UTs for implementation of the schemes			
O.	25.00		
S.	40.50		
R.	(-65.50	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
MH 102 Economic Development			
2. SH (07) Establishment of Plain Area Tribal Development Agency			
O.	143.02		
R.	(-98.03	44.99	44.99
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
3. SH (09) SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[AP180]			
O.	7,100.00		
R.	(-5,641.49	1,458.51	1,458.51
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
4. SH (10) Grants under proviso to Article 275(1) of the Constitution			
O.	12,523.73		
S.	9,007.22		
R.	(-17,601.19	3,929.76	3,929.75
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
5. SH (11) Reimbursement of Electricity Charges			
O.	10,000.00		
R.	(-10,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
6. SH (16)	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]		
O.	4,401.00		
R.	(-)1,144.00	3,257.00	3,257.00
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
7. SH (18)	Rejuvenation of Coffee Plantation		
O.	1,350.00		
R.	(-)1,328.13	21.87	21.87
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
8. SH (21)	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions		
O.	500.00		
R.	(-)500.00	...	...
			...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
9. SH (26)	Support to ITDAs		
O.	950.92		
R.	(-)745.42	205.50	205.50
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
10. SH (27)	Special Projects for Tribal Livelihoods		
S.	1,666.66		
R.	(-)1,666.66	...	...
			...
	Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).		
MH 190	Assistance to Public Sector and Other Undertakings		
11. SH (05)	Financial Assistance to Public Sector and Other Undertakings		
O.	6,411.71		
R.	(-)1,402.48	5,009.23	5,009.23
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
12. SH (07) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation			
O.	73,584.48		
R.	(-)40,573.98	33,010.50	33,010.50 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
13. SH (11) Economic Support Schemes through AP Scheduled Tribes Co-operative Finance Corporation			
O.	11,060.00		
R.	(-)11,060.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 277 Education			
14. SH (05) Educational Institutions			
O.	94,810.09		
R.	(-)10,410.57	84,399.52	84,399.33 (-)0.19
Reduction in provision was the net effect of decrease of ₹15,855.46 lakh and an increase of ₹5,444.89 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
15. SH (06) POST MATRIC SCHOLARSHIP to STs[AP187]			
O.	15,822.59		
S.	6,600.00		
R.	(-)10,820.00	11,602.59	11,602.59 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
16. SH (10) Pre- Matric Scholarship for STs [AP215]			
O.	6,372.03		
R.	(-)6,372.03	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head		Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
17. SH (12)	Residential Schools for Tribals			
	O.	34,000.00		
	R.	(-)8,073.47	25,926.53	25,926.52
				(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			
18. SH (13)	NTR Vidyonnathi			
	O.	117.69		
	R.	(-)117.69	...	...
				...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
19. SH (24)	SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]			
	O.	1,397.00		
	R.	(-)1,397.00	...	...
				...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
20. SH (25)	Support to Tribal Culture Research and Training Mission			
	O.	543.32		
	R.	(-)237.26	306.06	306.02
				(-)0.04
	Reduction in provision was the net effect of decrease of ₹245.88 lakh and an increase of ₹8.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			
21. SH (26)	Best Available Schools			
	O.	1,592.86		
	S.	1,592.87		
	R.	(-)1,592.87	1,592.86	1,592.86
				...
	Specific reasons for decrease in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			

(iii) The above mentioned saving were partly offset by excess as under:

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 102 Economic Development			
1. SH (53) NTR Bharosa Pension Scheme			
O.	1,51,942.21		
R.	34,443.75	1,86,385.96	1,86,385.96 ...

Specific reasons for increase in provision have not been intimated (July 2025).

CAPITAL

(i) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 051 Construction			
1. SH (76) Construction of Roads under NABARD Programmes			
O.	500.00		
R.	(-76.69)	423.31	423.31 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

MH 102 Economic Development			
2. SH (19) Development of Particularly Vulnerable Tribal Groups(PVTGs)- Creation of Capital Assets (CCA)			
O.	1,645.50		
R.	(-1,645.50	...	... ..

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

MH 277 Education			
3. SH (33) SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]			
O.	1,500.00		
R.	(-1,375.00	125.00	125.00 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4. SH (83) Educational Infrastructure			
O.	2,893.68		
R.	(-)2,168.71	724.97	724.93
			(-)0.04
Reduction in provision was the net effect of decrease of ₹2,181.45 lakh and an increase of ₹12.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (86) Strengthening of Marketing and Storage Infrastructure in ITDAs			
O.	60.00		
R.	(-)60.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities and		
2251	Secretariat-Social Services		
Original:	2,98,34,82,47		
Supplementary:	9,69,84,95	3,08,04,67,42	2,27,14,86,62
			(-)80,89,80,80
Amount surrendered during the year (March 2025)			80,89,79,94

CAPITAL

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Original:	45,12,00		
		45,12,00	7,71,49
			(-)37,40,51
Amount surrendered during the year (March 2025)			37,40,49

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹96,984.95 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
03 Welfare of Backward Classes			
MH 102 Economic Development			
1. SH (14) BC Abhyudaya Yojana			
S.	139.16		
R.	(-)139.16	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 190 Assistance to Public Sector and Other Undertakings			
2. SH (04) Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation			
O.	4,922.28		
R.	(-)2,101.14	2,821.14	2,821.13 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
3. SH (48) SU - BC-A Corporations			
O.	1,65,835.19		
S.	3,981.20		
R.	(-)1,26,462.34	43,354.05	43,354.03 (-)0.02
Reduction in provision was the net effect of decrease of ₹1,36,396.34 lakh and an increase of ₹9,934.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
4. SH (49) SU - BC-B Corporations			
O.	1,23,731.63		
S.	3,861.17		
R.	(-)1,00,724.14	26,868.66	26,868.65 (-)0.01
Reduction in provision was the net effect of decrease of ₹1,12,460.15 lakh and an increase of ₹11,736.01 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5. SH (50) SU - BC-D Corporations			
O.	1,85,893.50		
S.	88,223.86		
R.	(-)1,05,300.51	1,68,816.85	1,68,816.82
			(-)0.03
Reduction in provision was the net effect of decrease of ₹1,20,125.52 lakh and an increase of ₹14,825.01 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (51) SU - BC-E Corporations			
O.	57,442.29		
R.	(-)57,357.07	85.22	85.21
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (53) Economic Support Schemes through BC-A Corporation			
O.	27,624.17		
R.	(-)27,624.17	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
8. SH (54) Economic Support Schemes through BC-B Corporation			
O.	24,301.36		
R.	(-)24,301.36	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
9. SH (55) Economic Support Schemes through BC-D Corporation			
O.	28,482.35		
R.	(-)28,482.35	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
10. SH (56) Economic Support Schemes through BC-E Corporation			
O.	9,272.12		
R.	(-)9,272.12	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 277 Education			
11. SH (07) Government Hostels			
O.	28,792.81		
S.	1.29		
R.	(-)5,037.96	23,756.14	23,755.99 (-)0.15
Reduction in provision was the net effect of decrease of ₹5,902.34 lakh and an increase of ₹864.38 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (20) Andhra Pradesh Study Circle			
O.	800.00		
R.	(-)751.45	48.55	48.55 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
13. SH (21) Assistance to MJPAPBCWREIS for Backward Classes			
O.	36,163.82		
R.	(-)13,224.05	22,939.77	22,939.77 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
14. SH (34) Videshi Vidyadharana for Higher Studies in Overseas Universities			
O.	3,610.60		
R.	(-)1,780.30	1,830.30	1,830.30 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
15. SH (35) PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]			
O.	99,104.72		
R.	(-)99,104.72	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
16. SH (36) PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]			
O.	35,618.67		
R.	(-)35,618.67	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
80	General		
MH 190	Assistance to Public Sector and Other Undertakings		
17. SH (30) Andhra Pradesh EBC Welfare and Development Corporation			
O.	64,625.22		
R.	(-)22,965.70	41,659.52	41,659.51 (-)0.01
Reduction in provision was the net effect of decrease of ₹28,804.12 lakh and an increase of ₹5,838.42 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
18. SH (35) Economic Support Schemes through AP Reddy Welfare and Development Corporation			
O.	6,482.34		
R.	(-)6,482.34	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
19. SH (36) Economic Support Schemes through AP Kamma Welfare and Development Corporation			
O.	7,390.27		
R.	(-)7,390.27	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
20. SH (37) Economic Support Schemes through AP Kshatriya Welfare and Development Corporation			
O.	1,193.94		
R.	(-)1,193.94	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
21. SH (38) Economic Support Schemes through AP Aryavysya Welfare and Development Corporation			
O.	2,909.44		
R.	(-)2,909.44	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
22. SH (39) Economic Support Schemes through AP Brahmin Welfare and Development Corporation			
O.	2,172.71		
R.	(-)2,172.71	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
23. SH (40) Economic Support Schemes through AP EBC Welfare and Development Corporation			
O.	5,631.78		
R.	(-)5,631.78	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
24. SH (41) Economic Support Schemes through AP Kapu Welfare and Development Corporation			
O.	21,779.52		
R.	(-)21,779.52	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
2251 Secretariat-Social Services			
MH 090 Secretariat			
25. SH (48) Department of Economically Weaker Sections (EWS) Welfare			
O.	339.74		
R.	(-)176.63	163.11	163.05 (-)0.06
Reduction in provision was the net effect of decrease of ₹177.14 lakh and an increase of ₹0.51 lakh. Out of the total reduction in provision of ₹177.14 lakh, decrease of ₹4.35 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹172.79 lakh as well as increase in provision have not been intimated (July 2025).			

Saving occurred during the year 2023-24 also.

(iii) The above mentioned saving were partly offset by excess as under:

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
80 General			
MH 190 Assistance to Public Sector and Other Undertakings			
1. SH (28) Andhra Pradesh Arya Vysya Welfare and Development Corporation			
O.	49,286.93		
R.	8,728.19	58,015.12	58,015.10 (-)0.02
Augmentation in provision was the net effect of increase of ₹16,793.74 lakh and decrease of ₹8,065.55 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
2. SH (29) Andhra Pradesh Brahmin Welfare and Development Corporation			
O.	24,891.15		
R.	3,432.75	28,323.90	28,323.88 (-)0.02
Augmentation in provision was the net effect of increase of ₹8,010.29 lakh and decrease of ₹4,577.54 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

CAPITAL

(i) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
03 Welfare of Backward Classes			
MH 051 Construction			
1. SH (05) Construction of Community Halls for BCs			
O.	1,012.00		
R.	(-)1,011.65	0.35	0.35 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 277 Education			
2. SH (74) Buildings			
O.	2,500.00		
R.	(-)2,284.20	215.80	215.79 (-)0.01
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			

GRANT No.XXIII BACKWARD CLASSES WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)	
3. SH (77) Construction of Buildings for Mahatma Jyothiba Phule Residential Schools				
O.	1,000.00			
R.	(-444.64	555.36	555.35	(-)0.01

Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.

GRANT No.XXIV MINORITIES WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2251	Secretariat-Social Services		
Original:	27,99,63,18		
Supplementary:	6,84,92	28,06,48,10	21,86,33,01
			(-)6,20,15,09
Amount surrendered during the year (March 2025)			6,20,14,67

CAPITAL

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Original:	9,11,94		
Supplementary:	3,88,06	13,00,00	72,00
			(-)12,28,00
Amount surrendered during the year (March 2025)			12,27,98

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹684.92 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXIV MINORITIES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
04 Welfare of Minorities			
MH 102 Economic Development			
1. SH (19) PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]			
O.	4,500.00		
R.	(-)2,931.67	1,568.33	1,568.33 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
2. SH (23) Assistance to Centre for Education Development of Minorities			
O.	333.34		
R.	(-)173.00	160.34	160.33 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
3. SH (24) Assistance to Andhra Pradesh Haj Committee			
O.	1,504.00		
R.	(-)1,429.07	74.93	74.93 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
MH 190 Assistance to Public Sector and Other Undertakings			
4. SH (04) Andhra Pradesh State Christian Finance Corporation			
O.	8,897.34		
S.	100.00		
R.	(-)3,271.47	5,725.87	5,725.86 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
5. SH (05) Andhra Pradesh State Minorities Finance Corporation			
O.	47,607.46		
S.	550.58		
R.	(-)18,611.12	29,546.92	29,546.90 (-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XXIV MINORITIES WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6. SH (09) Economic Support Schemes through AP State Christian Finance Corporation			
O.	242.88		
R.	(-)242.88	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
7. SH (10) Economic Support Schemes through AP State Minorities Finance Corporation			
O.	17,357.12		
R.	(-)17,357.12	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
80	General		
MH 800	Other Expenditure		
8. SH (20) PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]			
O.	16,324.53		
R.	(-)15,278.98	1,045.55	1,045.55
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
(iii) The above mentioned saving were partly offset by excess as under:			
Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
04	Welfare of Minorities		
MH 102	Economic Development		
1. SH (21) Assistance to Andhra Pradesh Wakf Board			
O.	95.00		
S.	14.00		
R.	116.81	225.81	225.80
Specific reasons for increase in provision have not been intimated (July 2025).			

GRANT No.XXIV MINORITIES WELFARE (ALL VOTED) (Concl.)

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹388.06 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
MH 800 Other Expenditure			
1. SH (05) Construction of Buildings for Hostels and Residential Schools			
O.	800.00		
R.	(-)783.96	16.04	16.03
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
2. SH (10) Assistance for Construction of Urdu Ghar-cum-Shadikhana			
O.	111.94		
S.	388.06		
R.	(-)444.02	55.98	55.97
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2235 Social Security and Welfare			
2236 Nutrition			
and			
2251 Secretariat-Social Services			
Original:	42,24,36,14		
Supplementary:	18,50,84	42,42,86,98	33,97,05,92
			(-)8,45,81,06
Amount surrendered during the year (March 2025)			8,45,79,31

CAPITAL

4235 Capital Outlay on Social Security and Welfare			
Original:	61,58,92		
Supplementary:	1,51,90,07	2,13,48,99	16,76,33
			(-)1,96,72,66
Amount surrendered during the year (March 2025)			1,96,72,61

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,850.84 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
MH 101 Welfare of Handicapped			
1. SH (04) Rehabilitation and Supply of Prosthetic Aids to Differently Abled			
O.	1,700.00		
R.	(-)1,688.25	11.75	11.75
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (40) Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation			
O.	1,400.00		
R.	(-232.00	1,168.00	1,167.99 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (44) Government Residential Schools for Differently Abled Students			
O.	1,153.54		
S.	0.41		
R.	(-153.66	1,000.29	1,000.13 (-)0.16
Reduction in provision was the net effect of decrease of ₹221.03 lakh and an increase of ₹67.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
4. SH (58) Establishment of Study Circles for Differently Abled students			
O.	50.00		
R.	(-50.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
5. SH (61) Implementation of Transgender Welfare Policy			
O.	250.00		
R.	(-249.01	0.99	0.99 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Child Welfare			
6. SH (08) Mission Shakti - Sambal - Beti Bachao Beti Padhao [AP358]			
O.	730.00		
R.	(-365.00	365.00	365.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
7. SH (10) Services for Children in need of Care and Protection			
O.	652.23		
R.	(-119.53	532.70	532.65 (-)0.05
Reduction in provision was the net effect of decrease of ₹138.99 lakh and an increase of ₹19.46 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
8. SH (14) SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]			
O.	16,044.58		
R.	(-)11,216.14	4,828.44	4,828.40 (-)0.04
Reduction in provision was the net effect of decrease of ₹11,372.69 lakh and an increase of ₹156.55 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (15) Girl Child Protection Scheme			
O.	50.00		
R.	(-)50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
10. SH (25) Andhra Pradesh State Commission for Protection of Child Rights			
O.	288.50		
R.	(-)76.50	212.00	211.93 (-)0.07
Reduction in provision was the net effect of decrease of ₹78.28 lakh and an increase of ₹1.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
11. SH (26) MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]			
O.	11,611.21		
R.	(-)10,419.62	1,191.59	1,191.59 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (27) Mission Shakti - SAMARTHYA -PALNA [AP357]			
O.	219.91		
R.	(-)219.91	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
13. SH (40) ICPS Nodal Organisation			
O.	300.03		
R.	(-)300.03	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 103 Women's Welfare			
14. SH (04) Mission Shakti - SAMBAL- WOMEN'S HELPLINE [AP392]			
O.	61.80		
R.	(-)61.80	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
15. SH (05) Mission Shakti - SAMBAL- ONE STOP CENTER [AP391]			
O.	775.94		
S.	495.25		
R.	(-)1,082.12	189.07	189.07 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
16. SH (07) Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]			
O.	454.40		
R.	(-)454.40	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (16) Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress			
O.	941.74		
S.	326.76		
R.	(-)259.74	1,008.76	1,008.72 (-)0.04
Reduction in provision was the net effect of decrease of ₹276.52 lakh and an increase of ₹16.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
18. SH (18) Mission Shakti -SAMARTHYA - Sakhi Niwas [AP398]			
O.	358.03		
S.	166.67		
R.	(-)503.17	21.53	21.53 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
19. SH (20) Mission Shakti-SAMBAL-One stop Centre (construction grant)			
O.	50.00		
R.	(-)50.00	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
20. SH (22) State Social Welfare Advisory Board			
O.	56.50		
S.	42.01		
R.	(-)67.01	31.50	31.50 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
21. SH (25) Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]			
O.	1,472.64		
S.	500.00		
R.	(-)550.68	1,421.96	1,421.96 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
22. SH (04) Rehabilitation and Supply of Prosthetic Aids to Differently Abled			
O.	500.00		
R.	(-)450.00	50.00	50.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
23. SH (08) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]			
O.	8,949.77		
S.	62.20		
R.	(-)3,043.76	5,968.21	5,968.20 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 796 Tribal Area Sub-Plan			
24. SH (05) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]			
O.	6,294.50		
R.	(-)3,974.10	2,320.40	2,320.40 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
25. SH (17) Rehabilitation and Supply of Prosthetic Aids to Differently Abled			
O.	300.00		
R.	(-)300.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 101 Special Nutrition Programmes			
26. SH (06) SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]			
O.	198.42		
R.	(-)142.28	56.14	56.14 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
27. SH (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]			
O.	69,205.44		
R.	(-)22,643.42	46,562.02	46,562.02 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
28. SH (07) SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]			
O.	78.33		
R.	(-)66.57	11.76	11.76 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
29. SH (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]			
O.	13,140.28		
R.	(-)5,259.96	7,880.32	7,880.32 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
30. SH (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]			
O.	5,256.12		
R.	(-)2,710.98	2,545.14	2,545.14 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
31. SH (15) Bala Sanjeevani Plus			
O.	26,334.82		
R.	(-)6,155.10	20,179.72	20,179.71 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹15,190.07 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
MH 102 Child Welfare			
1. SH (04) Construction of Buildings for Anganwadi Centres			
O.	238.89		
S.	1,088.37		
R.	(-)1,065.49	261.77	261.76 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (05) Integrated Child Development Service (ICDS)			
S.	11,352.00		
R.	(-)11,352.00	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
3. SH (08) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]			
O.	1,500.00		
S.	2,162.58		
R.	(-)3,662.58	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (09) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]			
O.	1,234.10		
R.	(-)433.34	800.76	800.76
Specific reasons for decrease in provision have not been intimated (July 2025).			
5. SH (10) Mission Vatsalya-Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)			
O.	100.00		
R.	(-)100.00	...	...
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
MH 103 Women's Welfare			
6. SH (04) Construction of Buildings for Anganwadi Centres			
O.	70.00		
R.	(-)66.02	3.98	3.97
Specific reasons for decrease in provision have not been intimated (July 2025).			
7. SH (05) Construction and Upgradation of Anganwadi Centre Buildings			
O.	300.00		
R.	(-)284.80	15.20	15.19
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
8. SH (20)	Mission Shakti-SAMBAL-One stop Centre (construction grant) [AP455]		
	S. 458.13		
	R. (-)458.13	...	...
	Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).		
MH 789	Special Component Plan for Scheduled Castes		
9. SH (04)	Construction of Buildings for Anganwadi Centres		
	O. 501.00		
	R. (-)476.41	24.59	24.59 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 796	Tribal Area Sub-Plan		
10. SH (04)	Construction of Buildings for Anganwadi Centres		
	O. 50.30		
	S. 128.99		
	R. (-)116.85	62.44	62.43 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
11. SH (20)	Construction of Anganwadi Centres (AWCs) under PM-JANMAN		
	O. 2,040.00		
	R. (-)1,656.00	384.00	384.00 ...
	Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.		

GRANT No.XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2250 Other Social Services			
Original:	2,33,77,07		
	2,33,77,07	1,13,31,42	(-)1,20,45,65
Amount surrendered during the year (March 2025)			1,20,45,39

NOTES AND COMMENTS

REVENUE

- (i) Despite the original budget provision of ₹23,377.07 lakh, an expenditure of only ₹11,331.42 lakh was incurred resulting in huge saving and subsequent surrender of budget provision of ₹12,045.39 lakh.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2250 Other Social Services			
MH 001 Direction and Administration			
1. SH (06) Archakas and other employees salary and remuneration fund			
O. 12,000.00			
R. (-)12,000.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 102 Administration of Religious and Charitable Endowments Acts			
2. SH (05) Land Protection Cell and Legal Cell			
O. 224.19			
R. (-)59.19	165.00	164.93	(-)0.07
Reduction in provision was the net effect of decrease of ₹66.10 lakh and an increase of ₹6.91 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

**GRANT No.XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS (ALL VOTED)
(Concl.)**

GENERAL

RELIGIOUS AND CHARITABLE ENDOWMENTS FUND

The total expenditure of ₹11,331.42 lakh incurred in the Grant pertains to Administration of Religious and Charitable Endowments Fund. The Fund is made up of contributions collected from various religious institutions. Out of total expenditure of ₹11,331.42 lakh, only ₹9,956.04 lakh has been adjusted to the Fund (MH 8235-103 Religious and Charitable Endowments Fund) before the closure of the accounts of the year on account of the extent of availability in the Fund.

The closing balance in the Fund at the end of the year is ₹0.

An account of the transaction of the fund is given in Statement 21 of the Finance Accounts 2024-25.

GRANT No.XXVII AGRICULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2235	Social Security and Welfare			
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2408	Food, Storage and Warehousing			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
2851	Village and Small Industries			
	and			
3451	Secretariat-Economic Services			
Original:	96,53,12,26			
Supplementary:	9,47,94,97	1,06,01,07,23	26,55,10,97	(-)79,45,96,26
Amount surrendered during the year (March 2025)				79,45,95,00

CAPITAL

4401	Capital Outlay on Crop Husbandry			
4415	Capital Outlay on Agricultural Research and Education			
	and			
4435	Capital Outlay on Other Agricultural Programmes			
Original:	60,85,28			
Supplementary:	44,00	61,29,28	21,76,85	(-)39,52,43
Amount surrendered during the year (March 2025)				39,52,41

LOANS

6435	Loans for Other Agricultural Programmes			
Supplementary:	1,39,00,00	1,39,00,00	1,39,00,00	0
Amount surrendered during the year (March 2025)				NIL

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹94,794.97 lakh obtained in March 2025 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
MH 200 Other Programmes			
1. SH (36) Exgratia to Farmers			
O.	2,200.00		
R.	(-)1,633.00	567.00	567.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
2401 Crop Husbandry			
MH 001 Direction and Administration			
2. SH (01) Headquarters Office			
O.	2,441.49		
R.	(-)345.54	2,095.95	2,095.88 (-)0.07
Reduction in provision was the net effect of decrease of ₹430.50 lakh and an increase of ₹84.96 lakh. Out of the total reduction in provision of ₹430.50 lakh, decrease of ₹134.85 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹295.65 lakh as well as increase in provision have not been intimated (July 2025).			
MH 103 Seeds			
3. SH (09) Supply of Seeds to Farmers			
O.	24,000.00		
S.	10,000.00		
R.	(-)10,000.00	24,000.00	23,999.99 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (56) Krishionnati Yojana - Seed and Planting Material [AP329]			
O.	12,227.03		
S.	365.00		
R.	(-)12,227.48	364.55	364.55 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 105 Manures and Fertilizers			
5. SH (52) RKVY - National Project on Management of Soil Health and Fertility[AP324]			
O.	2,977.83		
S.	283.33		
R.	(-)2,458.62	802.54	802.54
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 108 Commercial Crops			
6. SH (68) Krishionnati Yojana -Food and Nutrition Security [AP17]			
O.	8,664.00		
S.	2,521.67		
R.	(-)7,577.19	3,608.48	3,608.48
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 109 Extension and Farmers' Training			
7. SH (05) State Agricultural Management and Extension Training Institute (SAMETI)			
O.	375.10		
R.	(-)64.08	311.02	311.02
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
8. SH (11) Extension			
O.	2,298.20		
R.	(-)590.74	1,707.46	1,707.46
			...
Out of the total reduction in provision of ₹590.74 lakh, decrease of ₹477.64 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹113.10 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (50) Krishionnati Yojana - Agricultural Extension [AP24]			
O.	3,346.48		
S.	478.33		
R.	(-)2,777.09	1,047.72	1,047.71
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 110 Crop Insurance			
10. SH (08) Pradhan Mantri Fasal Bima Yojana (PMFBY)			
O.	85,361.16		
S.	29,879.82		
R.	(-1,15,180.47	60.51	60.50 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 113 Agricultural Engineering			
11. SH (05) Integrated Agri - Labs			
O.	3,303.00		
R.	(-2,462.97	840.03	839.97 (-)0.06
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
12. SH (11) RKVY - PMKSY-Per Drop More Crop[AP12]			
O.	2,07,824.69		
S.	14,486.62		
R.	(-1,86,401.66	35,909.65	35,909.64 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
13. SH (46) APCNF-IGGAARL			
S.	576.00		
R.	(-390.23	185.77	185.76 (-)0.01
Specific reasons for decrease in supplementary provision have not been intimated (July 2025).			
MH 114 Development of Oil Seeds			
14. SH (15) Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]			
O.	2,959.00		
S.	858.34		
R.	(-2,915.72	901.62	901.62 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
15. SH (57) Krishionnati Yojana - Oil Palm[AP405]			
O.	31,527.52		
S.	7,573.34		
R.	(-)28,834.14	10,266.72	10,266.72
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 119 Horticulture and Vegetable Crops			
16. SH (07) Krishionnati Yojana - Integrated Development of Horticulture [AP56]			
O.	26,043.27		
S.	3,111.66		
R.	(-)23,456.50	5,698.43	5,698.42
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (57) Promotion of Horticulture Activities			
O.	817.94		
R.	(-)774.88	43.06	43.05
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 130 Farmers' Income Support			
18. SH (30) Vaddi Leni Runalu (VLR) to Farmers			
O.	62,800.00		
R.	(-)62,800.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 131 Technological Advancement			
19. SH (41) RKVY - PKVY [AP76]			
O.	12,133.91		
S.	895.00		
R.	(-)2,523.30	10,505.61	10,505.61
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
20. SH (46) RKVY - Sub Mission on Agriculture Mechanisation[AP283]			
O.	14,899.22		
S.	2,196.66		
R.	(-)14,581.16	2,514.72	2,514.72 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
21. SH (51) Krishionnati Yojana - Digital Agriculture [AP314]			
O.	3,456.26		
S.	1,639.99		
R.	(-)4,255.49	840.76	840.76 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
22. SH (11) RKVY - PMKSY-Per Drop More Crop[AP12]			
O.	42,104.32		
S.	3,105.00		
R.	(-)37,180.27	8,029.05	8,029.05 ...
Reduction in provision was the net effect of decrease of ₹37,512.99 lakh and an increase of ₹332.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
23. SH (15) Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]			
O.	654.00		
S.	183.34		
R.	(-)634.40	202.94	202.94 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
24. SH (22) Krishionnati Yojana - Integrated Development of Horticulture [AP56]			
O.	5,398.61		
S.	666.67		
R.	(-)4,290.77	1,774.51	1,774.51 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
25. SH (27) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	6,334.25		
S.	943.33		
R.	(-)4,301.55	2,976.03	2,976.02 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (41) RKVY - PKVY[AP76]			
O.	3,058.00		
S.	191.67		
R.	(-)1,267.68	1,981.99	1,981.99 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
27. SH (46) RKVY - Sub Mission on Agriculture Mechanisation[AP283]			
O.	2,586.56		
S.	471.67		
R.	(-)2,467.06	591.17	591.17 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
28. SH (50) Krishionnati Yojana - Agricultural Extension [AP24]			
O.	959.31		
S.	103.34		
R.	(-)842.46	220.19	220.19 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
29. SH (51) Krishionnati Yojana - Digital Agriculture [AP314]			
O.	725.27		
S.	351.67		
R.	(-)1,076.94	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
30. SH (52) RKVY - National Project on Management of Soil Health and Fertility[AP324]			
O.	612.70		
S.	60.00		
R.	(-)502.07	170.63	170.63 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
31. SH (53) RKVY - Rainfed Area Development (RAD)[AP306]			
O.	404.79		
R.	(-)404.79	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
32. SH (56) Krishionnati Yojana - Seed and Planting Material [AP329]			
O.	2,703.07		
S.	78.33		
R.	(-)2,526.59	254.81	254.81 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
33. SH (57) Krishionnati Yojana - Oil Palm[AP405]			
O.	4,472.17		
S.	1,621.66		
R.	(-)5,649.18	444.65	444.65 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
34. SH (66) Pradhan Mantri Fasal Bima Yojana (PMFBY)			
O.	14,113.31		
S.	4,072.03		
R.	(-)18,185.34	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
35. SH (68) Krishionnati Yojana -Food and Nutrition Security [AP17]			
O.	1,915.01		
S.	539.99		
R.	(-)1,543.93	911.07	911.06 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
36. SH (07) Krishionnati Yojana - Integrated Development of Horticulture [AP56]			
O.	2,299.48		
S.	285.00		
R.	(-)2,091.30	493.18	493.18 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
37. SH (10) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	3,154.69		
S.	250.00		
R.	(-)2,511.84	892.85	892.85 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
38. SH (11) RKVY - PMKSY-Per Drop More Crop[AP12]			
O.	20,070.99		
S.	1,325.00		
R.	(-)18,145.47	3,250.52	3,250.51 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
39. SH (15) Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]			
O.	211.01		
S.	78.33		
R.	(-)216.81	72.53	72.53 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
40. SH (41) RKVY - PKVY [AP76]			
O.	26,286.61		
S.	81.66		
R.	(-)25,723.94	644.33	644.32 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
41. SH (46) RKVY - Sub Mission on Agriculture Mechanisation[AP283]			
O.	1,281.99		
S.	201.67		
R.	(-)1,206.40	277.26	277.26 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
42. SH (50) Krishionnati Yojana - Agricultural Extension [AP24]			
O.	324.09		
S.	43.34		
R.	(-)294.97	72.46	72.45 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
43. SH (51) Krishionnati Yojana - Digital Agriculture [AP314]			
O.	295.48		
S.	150.00		
R.	(-)445.48	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
44. SH (52) RKVY - National Project on Management of Soil Health and Fertility[AP324]			
O.	297.36		
S.	25.00		
R.	(-)253.20	69.16	69.15 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
45. SH (53) RKVY - Rainfed Area Development (RAD)[AP306]			
O.	202.39		
R.	(-)202.39	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
46. SH (56) Krishionnati Yojana - Seed and Planting Material [AP329]			
O.	1,026.53		
S.	33.34		
R.	(-)969.41	90.46	90.45 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
47. SH (57) Krishionnati Yojana - Oil Palm[AP405]			
O.	1,393.95		
S.	691.67		
R.	(-)1,584.56	501.06	501.05 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
48. SH (66) Pradhan Mantri Fasal Bima Yojana (PMFBY)			
O.	2,825.53		
S.	1,370.48		
R.	(-)4,196.01	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
49. SH (68) Krishionnati Yojana -Food and Nutrition Security [AP17]			
O.	620.00		
S.	230.00		
R.	(-)584.56	265.44	265.43 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 800 Other Expenditure			
50. SH (05) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	29,969.53		
R.	(-)22,103.51	7,866.02	7,866.02
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
51. SH (33) Soil and Water Conservation Programmes			
O.	100.33		
R.	(-)82.55	17.78	17.77
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
52. SH (34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff			
O.	101.48		
R.	(-)101.48	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
53. SH (53) RKVY - Rainfed Area Development (RAD)[AP306]			
O.	1,922.70		
R.	(-)1,888.09	34.61	34.61
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2402 Soil and Water Conservation			
MH 101 Soil Survey and Testing			
54. SH (04) Soil Survey and Testing			
O.	1,866.81		
R.	(-)226.45	1,640.36	1,640.27
			(-)0.09
Reduction in provision was the net effect of decrease of ₹331.22 lakh and an increase of ₹104.77 lakh. Out of the total reduction in provision of ₹331.22 lakh, decrease of ₹117.22 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹214.00 lakh as well as increase in provision have not been intimated (July 2025).			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2415	Agricultural Research and Education		
80	General		
MH 190	Assistance to Public Sector and Other Undertakings		
55. SH (04)	Rythu Sadhikara Samstha		
	O.	13,900.00	
	R.	(-)13,629.00	271.00
			271.00
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
2435	Other Agricultural Programmes		
01	Marketing and quality control		
MH 001	Direction and Administration		
56. SH (01)	Headquarters Office		
	O.	377.14	
	R.	(-)83.90	293.24
			293.19
			(-)0.05
	Reduction in provision was the net effect of decrease of ₹100.43 lakh and an increase of ₹16.53 lakh. Out of the total reduction in provision of ₹100.43 lakh, decrease of ₹18.40 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹82.03 lakh as well as increase in provision have not been intimated (July 2025).		
MH 101	Marketing facilities		
57. SH (05)	Price Stabilization Fund		
	O.	30,000.00	
	R.	(-)24,952.49	5,047.51
			5,047.51
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
60	Others		
MH 103	Special Initiatives for development of Agriculture and Allied Sectors		
58. SH (04)	Annadata Sukhibhava		
	O.	80,942.68	
	R.	(-)80,942.68	...
			...
			...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
59. SH (05) Rythu Seva Kendralu			
O.	2,691.62		
R.	(-)1,333.46	1,358.16	1,358.14
			(-)0.02
Out of the total reduction in provision of ₹1,333.46 lakh, decrease of ₹967.10 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹366.36 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789	Special component Plan for Scheduled Castes		
60. SH (04) Annadata Sukhibhava			
O.	13,859.87		
R.	(-)13,859.87	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 796	Tribal Area Sub-Plan		
61. SH (04) Annadata Sukhibhava			
O.	5,197.45		
R.	(-)5,197.45	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
2851	Village and Small Industries		
MH 107	Sericulture Industries		
62. SH (05) Implementation of Sericulture Schemes [AP438]			
O.	2,416.53		
R.	(-)1,735.83	680.70	680.70
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789	Special Component Plan for Scheduled Castes		
63. SH (06) Implementation of Sericulture Schemes[AP438]			
O.	169.10		
R.	(-)100.12	68.98	68.97
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
64. SH (36) Development of Sericulture Industry in Tribal Areas			
O.	253.23		
R.	(-253.23	...	...
Reasons for decrease in provision were stated to be due to non-receipt of requisition from unit offices.			
Saving occurred during the year 2023-24 also.			

3451 Secretariat-Economic Services

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 090 Secretariat			
65. SH (18) Agriculture Marketing & Co-operation, Secretariat Department			
O.	861.79		
R.	(-101.94	759.85	759.77 (-)0.08
Reduction in provision was the net effect of decrease of ₹145.48 lakh and an increase of ₹43.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

(iii) The above mentioned saving were partly offset by excess as under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2851 Village and Small Industries			
MH 797 Transfer to Reserve Fund Deposit Account -Transfer to SDF			
1. SH (04) Transfer to Sericulture Development Fund			
R.	282.85	282.85	282.84 (-)0.01
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			
Excess occurred during the year 2023-24 also.			

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹44.00 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4401 Capital Outlay on Crop Husbandry			
MH 113 Agricultural Engineering			
1. SH (06) Integrated Agri - Labs			
O.	1,100.00		
R.	(-)744.90	355.10	355.09 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (08) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	3,165.20		
R.	(-)2,420.20	745.00	745.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
3. SH (08) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	275.82		
R.	(-)275.82	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
4. SH (08) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]			
O.	85.98		
R.	(-)85.98	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4415 Capital Outlay on Agricultural Research and Education			
01 Crop Husbandry			
MH 277 Education			
5. SH (04) Construction of Agriculture College Buildings			
O.	100.00		
R.	(-)100.00	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6. SH (05) Horticulture University			
O. 508.00			
R. (-)176.72	331.28	331.28	...

Out of the total reduction in provision of ₹176.72 lakh, decrease of ₹172.88 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹3.84 lakh have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE				
2403	Animal Husbandry			
2405	Fisheries			
2415	Agricultural Research and Education and			
3451	Secretariat-Economic Services			
Original:	15,25,80,03			
Supplementary:	2,93,06,28	18,18,86,31	13,87,96,08	(-) 4,30,90,23
Amount surrendered during the year (March 2025)			4,30,89,11	

CAPITAL

4403	Capital Outlay on Animal Husbandry			
4405	Capital Outlay on Fisheries and			
4415	Capital Outlay on Agricultural Research and Education			
Original:	3,07,13,79			
		3,07,13,79	47,44,68	(-) 2,59,69,11
Amount surrendered during the year (March 2025)			2,59,69,10	

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹29,306.28 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2403 Animal Husbandry			
MH 101 Veterinary Services and Animal Health			
1. SH (04) Hospitals and Dispensaries			
O.	4,389.50		
R.	(-608.04	3,781.46	3,781.38 (-)0.08
Reduction in provision was the net effect of decrease of ₹621.15 lakh and an increase of ₹13.11 lakh. Specific reasons for remaining decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (09) Livestock Health and Disease Control Programme [AP397]			
O.	2,262.02		
S.	1,049.36		
R.	(-1,272.50	2,038.88	2,038.87 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (14) Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]			
O.	150.01		
S.	22.80		
R.	(-107.89	64.92	64.92 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (19) Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]			
O.	154.00		
S.	0.52		
R.	(-154.52	...	... ..
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5. SH (36) National Livestock Mission - Breed Development of Livestock and Poultry [AP401]			
O.	334.33		
R.	(-334.33	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]			
O.	1,750.01		
S.	1,621.66		
R.	(-3,024.69	346.98	346.97 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
7. SH (38) National Livestock Mission - SEMINARS [AP402]			
O.	212.27		
R.	(-67.27	145.00	145.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
8. SH (42) Implementation of Livestock Development Programmes			
O.	4,000.00		
R.	(-3,960.29	39.71	39.71 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 102 Cattle and Buffalo Development			
9. SH (05) National Plan for Dairy Development			
O.	1,732.48		
R.	(-1,732.48	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
10. SH (06) Artificial Insemination Centres			
O.	1,190.00		
R.	(-1,011.90	178.10	178.09 (-)0.01
Out of the total reduction in provision of ₹1,011.90 lakh, decrease of ₹1,000.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹11.90 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 107 Fodder and Feed Development			
11. SH (04) Fodder and Feed Development			
O.	1,948.00		
R.	(-)1,498.63	449.37	449.36 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 108 Insurance of Livestock and Poultry			
12. SH (40) National Livestock Mission - Livestock Insurance [AP427]			
O.	1,984.09		
R.	(-)1,542.47	441.62	441.62 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 109 Extension and Training			
13. SH (41) National Livestock Mission - TRAININGS[AP403]			
O.	230.40		
R.	(-)179.40	51.00	51.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 113 Administrative Investigation and Statistics			
14. SH (42) Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]			
O.	221.69		
R.	(-)187.64	34.05	34.01 (-)0.04
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
15. SH (43) Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]			
O.	180.50		
R.	(-)170.00	10.50	10.50 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
16. SH (44)	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]		
O.	2,386.00		
R.	(-)2,316.00	70.00	70.00 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 789	Special Component Plan for Scheduled Castes		
17. SH (04)	Fodder and Feed Development		
O.	200.01		
R.	(-)180.36	19.65	19.65 ...
	Reasons for decrease in provision were stated to be due to non-receipt of requisition from unit offices.		
	Saving occurred during the year 2023-24 also.		
18. SH (06)	Livestock Health and Disease Control Programme [AP397]		
O.	502.21		
R.	(-)99.63	402.58	402.58 ...
	Reduction in provision was the net effect of decrease of ₹332.60 lakh and an increase of ₹232.97 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
19. SH (36)	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]		
O.	167.67		
R.	(-)167.67	...	... ..
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
20. SH (37)	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
O.	500.00		
S.	150.00		
R.	(-)390.02	259.98	259.97 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
21. SH (38) National Livestock Mission - SEMINARS [AP402]			
O. 143.13			
R. (-)103.13	40.00	40.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
22. SH (40) National Livestock Mission - Livestock Insurance [AP427]			
O. 378.03			
R. (-)153.04	224.99	224.99	...
Reduction in provision was the net effect of decrease of ₹191.90 lakh and an increase of ₹38.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
23. SH (41) National Livestock Mission - TRAININGS[AP403]			
O. 106.40			
R. (-)100.40	6.00	6.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
24. SH (36) National Livestock Mission - Breed Development of Livestock and Poultry [AP401]			
O. 101.00			
R. (-)101.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
25. SH (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]			
O. 250.00			
R. (-)215.00	35.00	35.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (38) National Livestock Mission - SEMINARS [AP402]			
O. 104.80			
R. (-)84.80	20.00	20.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
27. SH (41) National Livestock Mission - TRAININGS[AP403]			
O.	63.20		
R.	(-)60.20	3.00	3.00
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 800 Other Expenditure			
28. SH (18) Calf Rearing Programme			
O.	140.00		
R.	(-)72.68	67.32	67.32
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
2405 Fisheries			
MH 001 Direction and Administration			
29. SH (01) Headquarters Office			
O.	681.85		
R.	(-)79.87	601.98	601.89
			(-)0.09
	Reduction in provision was the net effect of decrease of ₹111.07 lakh and an increase of ₹31.20 lakh. Out of the total reduction in provision of ₹111.07 lakh, decrease of ₹4.27 lakh was stated to be due to reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹106.80 lakh as well as increase in provision have not been intimated (July 2025).		
MH 101 Inland Fisheries			
30. SH (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]			
O.	12,039.26		
S.	4,999.99		
R.	(-)16,126.46	912.79	912.79
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 105 Processing, Preservation and Marketing			
31. SH (35) Assistance to Andhra Pradesh State Aquaculture Development Authority			
O.	533.48		
R.	(-)177.83	355.65	355.65
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
32. SH (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]			
O.	1,513.33		
S.	833.33		
R.	(-)2,239.93	106.73	106.72 (-)0.01
Out of the total reduction in provision of ₹2,239.93 lakh, decrease of ₹1,513.32 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹726.61 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
33. SH (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]			
O.	447.41		
S.	499.99		
R.	(-)867.44	79.96	79.95 (-)0.01
Out of the total reduction in provision of ₹867.44 lakh, decrease of ₹447.40 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹420.04 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
34. SH (25) Development of Fisheries			
O.	897.79		
R.	(-)132.85	764.94	764.93 (-)0.01
Reduction in provision was the net effect of decrease of ₹187.10 lakh and an increase of ₹54.25 lakh. Out of the total reduction in provision of ₹187.10 lakh, decrease of ₹2.00 lakh was stated to be due to (i) non-receipt of requisition from unit offices and (ii) postponement of certain training programmes. Specific reasons for remaining decrease of ₹185.10 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2415 Agricultural Research and Education			
05 Fisheries			
MH 277 Education			
35. SH (14) Andhra Pradesh Fisheries University (APFU)			
O.	1,800.00		
R.	(-)494.37	1,305.63	1,305.63 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
(iii) The above mentioned saving were partly offset by excess as under:			
2403 Animal Husbandry			
MH 796 Tribal Area Sub-Plan			
1. SH (40) National Livestock Mission - Livestock Insurance [AP427]			
O.	137.88		
R.	181.17	319.05	319.05 ...
Augmentation in provision was the net effect of increase of ₹205.14 lakh and decrease of ₹23.97 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
2405 Fisheries			
MH 101 Inland Fisheries			
2. SH (10) Tungabhadra Fisheries Project			
O.	49.26		
R.	82.61	131.87	131.76 (-)0.11
Augmentation in provision was the net effect of increase of ₹84.11 lakh and decrease of ₹1.50 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
3. SH (04) Scheme for Relief and Welfare of Tribals			
O.	115.00		
R.	55.84	170.84	170.84 ...
Specific reasons for increase in provision have not been intimated (July 2025).			

CAPITAL

(i) Saving occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4403 Capital Outlay on Animal Husbandry			
MH 101 Veterinary Services and Animal Health			
1. SH (05) Dairy / Sheep / Poultry Sector in Infrastructure / Processing			
O.	125.00		
R.	(-)125.00	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (07) Infrastructure support to Field Veterinary Institutions			
O.	1,100.00		
R.	(-110.23	989.77	989.76 (-)0.01
Out of the total reduction in provision of ₹110.23 lakh, decrease of ₹54.93 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹55.30 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (09) Shepherd Training Centre			
O.	172.00		
R.	(-172.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
4. SH (46) Veterinary Biological Research Institute			
O.	98.00		
R.	(-98.00	...	... ..
Reasons for surrender of entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2023-24 also.			
4405	Capital Outlay on Fisheries		
MH 104	Fishing Harbour and Landing Facilities		
5. SH (06) Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]			
O.	12,999.40		
R.	(-12,999.40	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
6. SH (07) Fishing Jetties			
O.	10,000.00		
R.	(-10,000.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 789 Special Component Plan for Scheduled Castes			
7. SH (06) Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]			
O.	2,385.60		
R.	(-)954.24	1,431.36	1,431.36 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
4415 Capital Outlay on Agricultural Research and Education			
03 Animal Husbandry			
MH 277 Education			
8. SH (04) Construction of Buildings for Sri Venkateswara Veterinary University			
O.	1,815.79		
R.	(-)264.21	1,551.58	1,551.58 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (06) Construction of Buildings for Andhra Pradesh Fisheries University			
O.	2,000.00		
R.	(-)1,243.02	756.98	756.97 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2402	Soil and Water Conservation		
2406	Forestry and Wild Life		
3425	Other Scientific Research		
3435	Ecology and Environment		
	and		
3451	Secretariat-Economic Services		
Voted			
Original:	6,64,22,63		
Supplementary:	16,43,45	6,80,66,08	4,63,77,13
			(-)2,16,88,95
Amount surrendered during the year (March 2025)			2,16,88,17
<i>Charged</i>			
<i>Supplementary:</i>	<i>1,10,13</i>	<i>1,10,13</i>	<i>...</i>
			<i>(-)1,10,13</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>1,10,13</i>
CAPITAL			
4402	Capital Outlay on Soil and Water Conservation		
	and		
4406	Capital Outlay on Forestry and Wild Life		
Voted			
Original:	23,35,65		
		23,35,65	1,51,74
			(-)21,83,91
Amount surrendered during the year (March 2025)			21,83,90

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,643.45 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2402 Soil and Water Conservation			
MH 789 Special Component Plan for Scheduled Castes			
1. SH (06) Green India Mission-National Afforestation Programme [AP31]			
O.	167.92		
R.	(-)167.92	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
2. SH (09) Green India Mission-National Afforestation Programme [AP31]			
O.	250.00		
R.	(-)250.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2406 Forestry and Wild Life			
01 Forestry			
MH 001 Direction and Administration			
3. SH (04) Red Sanders Anti Smuggling Task Force			
O.	2,748.34		
S.	0.03		
R.	(-)279.02	2,469.35	2,469.25 (-)0.10
Reduction in provision was the net effect of decrease of ₹381.51 lakh and an increase of ₹102.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 101 Forest Conservation, Development and Regeneration			
4. SH (06) Forest Fire Prevention and Management[AP28]			
O.	1,126.48		
R.	(-)885.32	241.16	241.16 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
5. SH (14) Dr. Y.S. Rajasekhara Reddy Smruthivanam			
O.	50.00		
R.	(-50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 102 Social and Farm Forestry			
6. SH (09) Mixed Plantation			
O.	400.42		
R.	(-382.32	18.10	18.10
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
7. SH (06) Forest Fire Prevention and Management[AP28]			
O.	100.00		
R.	(-100.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
8. SH (21) Mixed Plantation			
O.	50.44		
R.	(-50.44	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
02 Environmental Forestry and Wild Life			
MH 110 Wild Life Preservation			
9. SH (04) Sanctuaries			
O.	1,502.80		
S.	0.68		
R.	(-280.46	1,223.02	1,222.92
Reduction in provision was the net effect of decrease of ₹348.86 lakh and an increase of ₹68.40 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
10. SH (05) Integrated Development of Wild Life Habitats[AP26]			
O.	540.00		
R.	(-)540.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (08) Project Elephant [AP25]			
O.	126.00		
R.	(-)95.02	30.98	30.98
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
04 Afforestation and Ecology Development			
MH 103 State Compensatory Afforestation(SCA)			
12. SH (05) Compensatory Afforestation			
O.	5,448.18		
R.	(-)2,237.24	3,210.94	3,210.94
Specific reasons for decrease in provision have not been intimated (July 2025).			
13. SH (06) Catchment Area Treatment Plan			
O.	1,317.51		
R.	(-)1,055.72	261.79	261.79
Specific reasons for decrease in provision have not been intimated (July 2025).			
14. SH (08) Net Present Value of Forest Land			
O.	20,100.00		
S.	1,496.05		
R.	(-)12,719.00	8,877.05	8,877.03
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
15. SH (09) Interest			
O.	820.00		
R.	(-)510.32	309.68	309.68
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
16. SH (10) Others			
O.	3,112.82		
R.	(-)2,635.63	477.19	477.19 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
3425 Other Scientific Research			
60 Others			
MH 200 Assistance to Other Scientific Bodies			
17. SH (05) Assistance to Institutions for Scientific and Technical Research (APCOST)			
O.	175.00		
R.	(-)89.74	85.26	85.26 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
(iii) The above mentioned saving were partly offset by excess as under:			
3435 Ecology and Environment			
04 Prevention and Control of Pollution			
MH 103 Prevention of Air and Water Pollution			
1. SH (20) Andhra Pradesh Mission for Clean Krishna - Godavari Canals			
O.	73.73		
R.	108.38	182.11	182.06 (-)0.05
Augmentation in provision was the net effect of increase of ₹113.27 lakh and decrease of ₹4.89 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

REVENUE

Charged

Saving occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2406 Forestry and Wild Life			
01 Forestry			
MH 001 Direction and Administration			
SH (03) District Offices			
S.	110.13		
R.	(-)110.13	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT (Contd.)

CAPITAL

Voted

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4406 Capital Outlay on Forestry and Wild Life			
01 Forestry			
MH 101 Forest Conservation, Development and Regeneration			
1. SH (07) Nagara Vanam (Afforestation)			
O.	103.70		
R.	(-)103.70	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2. SH (09) Van Vihari (SMC works)			
O.	633.62		
R.	(-)504.05	129.57	129.57 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (19) Red Sanders Protection			
O.	1,529.83		
R.	(-)1,507.65	22.18	22.17 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
02 Environmental Forestry and Wild Life			
MH 110 Wild Life			
4. SH (09) Conservation of Natural Resources and Eco-Systems [AP269]			
O.	50.00		
R.	(-)50.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

REVENUE

State Compensatory Afforestation Fund:

The Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018 provides for the establishment of a State level authority called “State Compensatory Afforestation Fund Management and Planning Authority” under the Public Account of each State. The Authority will administer the amount received and utilise the monies for undertaking compensatory afforestation activities.

The Government of Andhra Pradesh established State Compensatory Afforestation Fund under Major Head 8121- 'General and other Reserve Funds' under Public Account of Andhra Pradesh in terms of Compensatory Afforestation Act, 2016. The Government of India transferred an amount of ₹1,73,481.40 lakh from National Ad-hoc Compensatory Afforestation Fund Management and Planning Authority (CAMPA) to the State Compensatory Afforestation Fund, and the same was adjusted in the accounts of 2019-20. An amount of ₹12,024.15 lakh was incurred on various activities of Compensatory Afforestation during 2024-25 under HOA 2406-04-103 later adjusted to 8121-00-129.

The total balance in the State Compensatory Afforestation Fund as on 31 March 2025 was ₹1,68,558.97 lakh. An account of the transaction of the State Compensatory Afforestation Fund is given in the Statement No.21 of the Finance Accounts for 2024-25 under HOA 8121- 00-129.

GRANT No.XXX CO-OPERATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2425 Co-operation			
Original:	2,53,91,73		
	2,53,91,73	2,32,66,31	(-)21,25,42
Amount surrendered during the year (March 2025)			21,25,19

LOANS			
6425 Loans for Co-operation			
Original:	54,34,70		
	54,34,70	0	(-)54,34,70
Amount surrendered during the year (March 2025)			54,34,70

NOTES AND COMMENTS

REVENUE

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2425 Co-operation			
MH 107 Assistance to Credit Co-operatives			
1. SH (05) Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit			
O.	160.00		
R.	(-)160.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

GRANT No.XXX CO-OPERATION (ALL VOTED) (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 108 Assistance to other Co-operatives			
2. SH (17) Digitalization of Primary Agriculture Cooperative Societies[AP414]			
O.	3,807.00		
R.	(-760.07	3,046.93	3,046.92 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
3. SH (20) Assistance to Integrated Co-operative Development Projects (UD Subsidy)			
O.	1,180.00		
R.	(-)1,173.57	6.43	6.43 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

LOANS

- (i) No expenditure was incurred against the provision of ₹5,434.70 lakh.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6425 Loans for Co-operation			
MH 108 Loans to Other Co-operatives			
1. SH (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)			
O.	74.70		
R.	(-)74.70	...	...
Reasons for surrender of entire provision were stated to be due to non-receipt of requisition from unit offices.			
Saving occurred during the year 2023-24 also.			
2. SH (10) Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF			
O.	5,360.00		
R.	(-)5,360.00	...	...
Reasons for surrender of entire provision were stated to be due to non-receipt of requisition from unit offices.			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXI PANCHAYAT RAJ

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2049	Interest Payments		
2215	Water Supply and Sanitation		
2235	Social Security and Welfare		
2515	Other Rural Development Programmes		
3054	Roads and Bridges		
3451	Secretariat-Economic Services		
	and		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

Voted

Original:	83,57,81,63			
Supplementary:	20,77,29,06	1,04,35,10,69	86,77,42,15	(-)17,57,68,54
Amount surrendered during the year (March 2025)				17,57,67,10

Charged

<i>Original:</i>	<i>29,40,57</i>			
<i>Supplementary:</i>	<i>10,00,00</i>	<i>39,40,57</i>	<i>...</i>	<i>(-)39,40,57</i>
<i>Amount surrendered during the year (March 2025)</i>				<i>39,40,57</i>

CAPITAL

4215	Capital Outlay on Water Supply and Sanitation		
4515	Capital Outlay on Other Rural Development Programmes		
	and		
5054	Capital Outlay on Roads and Bridges		

Voted

Original:	34,89,10,35			
Supplementary:	3,24,92,80	38,14,03,15	16,75,32,89	(-)21,38,70,26
Amount surrendered during the year (March 2025)				21,38,70,14

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) In view of the final saving of ₹1,75,768.54 lakh, the supplementary provision of ₹2,07,729.06 lakh obtained in March 2025 proved excessive.

(ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2215 Water Supply and Sanitation			
01 Water Supply			
MH 102 Rural Water Supply Programmes			
1. SH (11) Swachh Bharat Mission (Grameen DWS)[AP160]			
O.	36,698.43		
R.	(-)20,169.27	16,529.16	16,529.15 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 196 Assistance to Zilla Parishads			
2. SH (05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes			
O.	10,000.00		
R.	(-)9,960.00	40.00	40.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
3. SH (12) Swachh Bharat Mission (Grameen DWS)[AP160]			
O.	8,389.05		
S.	313.70		
R.	(-)3,954.68	4,748.07	4,748.06 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 796 Tribal Area Sub-Plan			
4. SH (12) Swachh Bharat Mission (Grameen DWS)[AP160]			
O.	2,913.38		
R.	(-)1,802.48	1,110.90	1,110.90 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2515 Other Rural Development Programmes			
MH 001 Direction and Administration			
5. SH (01) Headquarters Office			
O.	727.02		
R.	(-163.45)	563.57	563.47 (-)0.10
Reduction in provision was the net effect of decrease of ₹189.57 lakh and an increase of ₹26.12 lakh. Out of the total reduction in provision of ₹189.57 lakh, decrease of ₹4.01 lakh was stated to be due to reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹185.56 lakh as well as increase in provision have not been intimated (July 2025).			
6. SH (13) Headquarters - GVWV and VSWS Department			
O.	9,056.74		
S.	1,600.00		
R.	(-9,588.29)	1,068.45	1,068.39 (-)0.06
Reduction in provision was the net effect of decrease of ₹9,616.19 lakh and an increase of ₹27.90 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 101 Panchayati Raj			
7. SH (08) Shyama Prasad Mukherjee Rurban Mission[AP154]			
O.	1,864.00		
R.	(-1,864.00)	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
8. SH (10) Construction of Panchayat Raj Roads under PMGSY			
O.	2,500.00		
R.	(-1,153.27)	1,346.73	1,346.73 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
9. SH (15) Maintenance of Panchayat Raj Buildings			
O.	300.00		
R.	(-300.00)	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
10. SH (21) State Election Commission			
O.	539.45		
R.	(-)110.66	428.79	(-)0.12
Reduction in provision was the net effect of decrease of ₹154.89 lakh and an increase of ₹44.23 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
MH 196 Assistance to Zilla Parishads			
11. SH (45) SFC Grants to Panchayat Raj Bodies			
S.	417.00		
R.	(-)417.00	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
12. SH (48) Finance Commission Grants to PR Bodies			
O.	11,062.53		
S.	5,790.47		
R.	(-)6,290.47	10,562.53	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
13. SH (54) Finance Commission Grants-Tied Grants			
O.	15,943.81		
S.	9,335.69		
R.	(-)9,435.69	15,843.81	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 197 Assistance to Mandal Parishads			
14. SH (48) Finance Commission Grants to PR Bodies			
O.	12,525.62		
S.	8,328.28		
R.	(-)8,828.28	12,025.62	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
15. SH (54) Finance Commission Grants-Tied Grants			
O.	18,138.49		
S.	13,168.24		
R.	(-)13,268.24	18,038.49	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 198 Assistance to Gram Panchayats			
16. SH (10) Elections to Panchayats			
O.	90.00		
R.	(-)87.99	2.01	2.00
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
17. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	5,951.76		
R.	(-)3,888.16	2,063.60	2,063.60
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
18. SH (48) Finance Commission grants to PR Bodies			
O.	57,027.27		
S.	29,430.13		
R.	(-)29,530.12	56,927.28	56,927.27
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
19. SH (54) Finance Commission Grants - Tied Grants			
O.	85,561.65		
S.	44,567.24		
R.	(-)44,767.24	85,361.65	85,361.65
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
MH 789 Special Component Plan for Scheduled Castes			
20. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	1,236.65		
R.	(-)872.61	364.04	364.04
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
MH 796 Tribal Area Sub-Plan			
21. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	749.36		
R.	(-)397.08	352.28	352.28
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3054 Roads and Bridges			
04 District and Other Roads			
MH 196 Assistance to Zilla Parishads			
22. SH (12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads			
O.	1,480.66		
R.	(-)1,476.49	4.17	4.17 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

(iii) The above mentioned saving were partly offset by excess as under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
MH 104 Deposit Linked Insurance Scheme - Government P.F.			
1. SH (04) Deposit Linked Insurance Scheme			
O.	100.00		
R.	85.08	185.08	185.07 (-)0.01

Specific reasons for increase in provision have not been intimated (July 2025).

2515 Other Rural Development Programmes			
MH 802 Interest or other payments to Grantor on unspent balances			
2. SH (05) Penal Interest-FC Grants(UnTied)			
R.	1,307.85	1,307.85	1,307.85 ...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).

3. SH (06) Penal Interest-FC Grants (Tied)			
R.	1,632.72	1,632.72	1,632.72 ...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

REVENUE

Charged

- (i) In spite of the original budget provision of ₹2,940.57 lakh, no expenditure was incurred during the year. Further, obtaining supplementary provision in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2049 Interest Payments			
60 Interest on Other Obligations			
MH 701 Miscellaneous			
1. SH (05) Penal Interest-FC Grants(UnTied)			
O.	1,307.85		
S.	400.00		
R.	(-)1,707.85	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
2. SH (06) Penal Interest-FC Grants (Tied)			
O.	1,632.72		
S.	600.00		
R.	(-)2,232.72	...	...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹32,492.80 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 102 Rural Water Supply Programmes			
1. SH (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]			
O.	1,02,793.01		
R.	(-)40,316.64	62,476.37	62,476.37
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
2. SH (15) Rural Water Supply Schemes under RIDF			
O.	3,800.00		
R.	(-)2,718.94	1,081.06	1,081.06
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
3. SH (31) NTR Sujala Sravanthi			
O.	1,706.16		
R.	(-)1,587.46	118.70	118.70
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
4. SH (32) Tungabhadra Pushkaralu			
O.	55.00		
S.	62.47		
R.	(-)66.87	50.60	50.59
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
MH 789 Special Component Plan for Scheduled Castes			
5. SH (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]			
O.	30,630.01		
R.	(-)10,320.80	20,309.21	20,309.21
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
6. SH (16) NTR Sujala Sravanthi			
O.	744.42		
R.	(-)744.42	...	...
			...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
MH 796 Tribal Area Sub-Plan			
7. SH (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]			
O.	8,589.61		
R.	(-)3,869.86	4,719.75	4,719.75 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
8. SH (15) Rural Water Supply Schemes under RIDF			
O.	769.55		
R.	(-)448.95	320.60	320.60 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (16) NTR Sujala Sravanthi			
O.	535.77		
R.	(-)369.65	166.12	166.11 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
02 Sewerage and Sanitation			
MH 102 Rural Sanitation Services			
10. SH (12) Swachh Bharat Mission (Grameen DWS) [AP160]			
S.	3,316.40		
R.	(-)3,316.40	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
11. SH (12) Swachh Bharat Mission (Grameen DWS) [AP160]			
S.	987.88		
R.	(-)987.88	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 796 Tribal Areas Sub-Plan			
12. SH (12) Swachh Bharat Mission (Grameen DWS) [AP160]			
S.	195.77		
R.	(-)195.77	...	... ..
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
4515 Capital Outlay on Other Rural Development Programmes			
MH 101 Panchayati Raj			
13. SH (05) Panchayat Raj Buildings			
O.	996.04		
R.	(-476.26	519.78	519.78
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
14. SH (08) Reconstruction of Panchayat Raj Roads			
O.	500.00		
R.	(-297.60	202.40	202.39
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
15. SH (09) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project			
O.	51,926.88		
R.	(-42,598.79	9,328.09	9,328.05
			(-)0.04
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
16. SH (10) PRADHAN MANTRI GRAM SADAK YOJNA [AP155]			
O.	60,000.00		
S.	26,500.00		
R.	(-57,634.00	28,866.00	28,866.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (11) Panchayat Raj Roads under RIDF Programme			
O.	14,000.00		
R.	(-1,989.43	12,010.57	12,010.56
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
18. SH (13) Panchayat Raj Roads			
O.	6,500.00		
R.	(-)4,209.22	2,290.78	2,290.78 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
19. SH (14) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)			
O.	0.24		
S.	432.97		
R.	(-)246.25	186.96	186.95 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
20. SH (15) PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive			
O.	1,000.00		
R.	(-)1,000.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
21. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	1,609.23		
R.	(-)1,430.58	178.65	178.65 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
22. SH (22) PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [AP155]			
O.	15,000.00		
R.	(-)2,736.00	12,264.00	12,264.00 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
23. SH (46) Upgradation of NREGP works			
O.	85.64		
S.	85.88		
R.	(-)58.59	112.93	112.92
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
24. SH (09) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project			
O.	18,100.00		
R.	(-)17,321.67	778.33	778.32
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
25. SH (11) Panchayat Raj Roads under RIDF Programme			
O.	500.00		
R.	(-)500.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (13) Panchayat Raj Roads			
O.	2,000.00		
R.	(-)1,442.89	557.11	557.11
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
27. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	315.13		
R.	(-)88.80	226.33	226.33
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXI PANCHAYAT RAJ (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
28. SH (46) Upgradation of NREGP works			
O.	686.76		
S.	768.97		
R.	(-705.76)	749.97	749.97
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
29. SH (09) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project			
O.	10,000.00		
R.	(-8,884.45)	1,115.55	1,115.55
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
30. SH (11) Panchayat Raj Roads under RIDF Programme			
O.	500.00		
R.	(-500.00)	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
31. SH (13) Panchayat Raj Roads			
O.	1,500.00		
R.	(-1,083.51)	416.49	416.49
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
32. SH (17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]			
O.	137.87		
R.	(-122.77)	15.10	15.10
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
33. SH (27) Pradhan Mantri Janjati Adivasi Nyaya Maha AbhiyaN (PM-JANMAN) under PMGSY			
O.	10,195.00		
R.	(-3,182.00)	7,013.00	7,013.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXI PANCHAYAT RAJ (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
34. SH (46) Upgradation of NREGP works			
O.	123.58		
S.	123.78		
R.	(-)123.78	123.58	123.58
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5054	Capital Outlay on Roads and Bridges		
04	District and Other Roads		
MH 337	Road Works		
35. SH (07) Panchayat Raj Engineering Department Road Assets			
O.	2,744.29		
R.	(-)2,255.62	488.67	488.67
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2235 Social Security and Welfare			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
and			
2853 Non Ferrous Mining and Metallurgical Industries			
Original:	79,49,87,84		
Supplementary:	4,81,07,77	84,30,95,61	36,54,86,90
			(-)47,76,08,71
Amount surrendered during the year (March 2025)			47,76,08,45

LOANS

6501 Loans for Special Programmes for Rural Development				
Supplementary:	98,87,69	98,87,69	98,87,69	0
Amount surrendered during the year (March 2025)				NIL

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹48,107.77 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2235 Social Security and Welfare			
02 Social Welfare			
MH 103 Women's Welfare			
1. SH (41) Interest Free Loans to DWACRA Women (Vaddileni Runalu)			
O.	95,000.00		
R.	(-)95,000.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
03 National Social Assistance Programme			
MH 102 National Family Benefit Scheme			
2. SH (05) NATIONAL FAMILY BENEFIT SCHEME [AP320]			
O.	2,230.00		
R.	(-)233.39	1,996.61	1,996.61
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
60 Other Social Security and Welfare programmes			
MH 789 Special Component Plan for Scheduled Castes			
3. SH (07) INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]			
O.	1,942.00		
R.	(-)198.36	1,743.64	1,743.64
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
2501 Special Programmes for Rural Development			
02 Drought Prone Areas Development Programme			
MH 190 Assistance to Public Sector and Other Undertakings			
4. SH (17) Assistance to Andhra Pradesh Drinking Water Supply Corporation			
O.	11,000.00		
R.	(-)10,498.63	501.37	501.36
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
05 Waste Land Development			
MH 101 National Waste Land Development Programme			
5. SH (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]			
O.	12,082.32		
S.	6,706.68		
R.	(-)8,785.35	10,003.65	10,003.65 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
6. SH (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]			
O.	2,445.62		
S.	2,000.00		
R.	(-)2,405.31	2,040.31	2,040.30 (-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
7. SH (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]			
O.	472.06		
S.	198.44		
R.	(-)204.78	465.72	465.72 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2505 Rural Employment			
02 Rural Employment Guarantee Schemes			
MH 101 National Rural Employment Guarantee Scheme			
8. SH (05) Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]			
O.	3,88,857.01		
R.	(-)2,43,861.27	1,44,995.74	1,44,995.74 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head			Total grant	Actual Expenditure	Excess (+) Saving (-)
				(₹ in lakh)	
9. SH (16)	Convergence Employment Schemes under Mahatma Gandhi National	Guarantee Act			
	O.	785.00			
	R.	(-)698.82	86.18	86.17	(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).				
10. SH (23)	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAM - SOCIAL AUDIT [AP367]				
	O.	6,875.00			
	R.	(-)5,536.78	1,338.22	1,338.22	...
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
11. SH (24)	MGNREGA - UNNATHI [AP429]				
	O.	1,350.00			
	R.	(-)1,350.00	...	...	...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
12. SH (25)	MGNREGA - CFP [AP430]				
	O.	215.00			
	R.	(-)215.00	...	...	...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
MH 789	Special Component Plan for Scheduled Castes				
13. SH (05)	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]				
	O.	82,024.01			
	R.	(-)50,023.41	32,000.60	32,000.60	...
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
14. SH (05) Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]			
O.	29,119.01		
R.	(-)18,758.16	10,360.85	10,360.85 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2515 Other Rural Development Programmes			
MH 003 Training			
15. SH (01) Headquarters Office, APSIRD&PR			
O.	251.97		
S.	100.00		
R.	(-)71.90	280.07	280.04 (-)0.03
Reduction in provision was the net effect of decrease of ₹97.39 lakh and an increase of ₹25.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
16. SH (11) NATIONAL RURAL LIVELIHOOD MISSION -RSETI[AP255]			
O.	3,000.00		
R.	(-)1,433.95	1,566.05	1,566.05 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 102 Community Development			
17. SH (01) Headquarters Office			
O.	549.17		
R.	(-)103.79	445.38	445.30 (-)0.08
Reduction in provision was the net effect of decrease of ₹121.20 lakh and an increase of ₹17.41 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
18. SH (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]			
O.	25,241.36		
S.	19,335.56		
R.	(-)22,077.53	22,499.39	22,499.39 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXII RURAL DEVELOPMENT (ALL VOTED) (Concl.d.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
19. SH (16)	National Rural Livelihood Mission (NRLM) - SVEP [AP365]		
	O. 2,000.00		
	R. (-)1,666.66	333.34	333.34 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
20. SH (18)	Mahila Kisan Sashaktikaran Pariyojana (MKSP)		
	O. 1,000.00		
	R. (-)717.22	282.78	282.78 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 103	Dry Land Development Programme		
21. SH (13)	NTR Jalasiri		
	O. 5,000.00		
	R. (-)3,967.77	1,032.23	1,032.22 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
MH 789	Special Component Plan for Scheduled Castes		
22. SH (05)	NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
	O. 5,307.82		
	S. 4,994.24		
	R. (-)4,761.48	5,540.58	5,540.58 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
23. SH (18)	Mahila Kisan Sashaktikaran pariyojana (MKSP)		
	O. 139.28		
	R. (-)69.64	69.64	69.64 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
MH 796	Tribal Area Sub-Plan		
24. SH (05)	NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
	O. 1,950.83		
	S. 1,543.56		
	R. (-)1,698.26	1,796.13	1,796.13 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
2801 Power			
3056 Inland Water Transport and			
3451 Secretariat-Economic Services			
<i>Voted</i>			
Original:	21,64,88,22		
Supplementary:	1,27,76,94	22,92,65,16	7,34,87,46
			(-)15,57,77,70
Amount surrendered during the year (March 2025)			15,57,75,05
<i>Charged</i>			
Original:	20	20	...
			(-)20
Amount surrendered during the year (March 2025)			20
CAPITAL			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4705 Capital Outlay on Command Area Development			
4711 Capital Outlay on Flood Control Projects and			
4801 Capital Outlay on Power Projects			
<i>Voted</i>			
Original:	1,33,48,76,80		
Supplementary:	69,58,26,38	2,03,07,03,18	80,32,71,25
			(-)1,22,74,31,93
Amount surrendered during the year (March 2025)			1,22,74,28,99
<i>Charged</i>			
Original:	10,53,44		
Supplementary:	13,08,06	23,61,50	8,38,83
			(-)15,22,67
Amount surrendered during the year (March 2025)			15,22,65

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)	
LOANS				
6700	Loans for Major Irrigation			
Voted				
Supplementary:	14,28,00,00	14,28,00,00	13,79,30,00	(-)48,70,00
Amount surrendered during the year (March 2025)			48,70,00	

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹12,776.94 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of the total saving of ₹1,55,777.70 lakh, only ₹1,55,775.05 lakh was surrendered in March 2025.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)		
2700	Major Irrigation				
01	Major Irrigation - Commercial				
1. MH 101	Nagarjuna Sagar Project				
	O.	13,767.64			
	S.	4.36			
	R.	(-)1,545.84	12,226.16	12,225.88	(-)0.28
Reduction in provision was the net effect of decrease of ₹2,028.67 lakh and an increase of ₹482.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).					
Saving occurred during the year 2023-24 also.					
2. MH 105	Krishna Delta System				
	O.	0.10			
	S.	149.31			
	R.	(-)132.28	17.13	17.12	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).					

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3. MH 138	Chagalanadu Lift Irrigation Scheme		
	O. 320.00		
	R. (-)143.52	176.48	176.47
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
4. MH 155	Tungabhadra Project (High Level Canal) Stage I (Board Area)		
	O. 3,904.66		
	S. 0.48		
	R. (-)763.56	3,141.58	3,141.44
			(-)0.14
	Reduction in provision was the net effect of decrease of ₹1,354.57 lakh and an increase of ₹591.01 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
80	General		
MH 190	Assistance to Public Sector and Other Undertakings		
5. SH (14)	Water Users Association		
	O. 2,800.08		
	S. 12,185.84		
	R. (-)7,205.90	7,780.02	7,780.02
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
6. SH (30)	Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)		
	O. 421.61		
	R. (-)264.81	156.80	156.79
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
2705	Command Area Development		
MH 001	Direction and Administration		
7. SH (01)	Headquarters Office		
	O. 517.57		
	S. 0.52		
	R. (-)54.20	463.89	463.77
			(-)0.12
	Reduction in provision was the net effect of decrease of ₹59.72 lakh and an increase of ₹5.52 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2801 Power			
01 Hydel Generation			
MH 105 Srisailam Hydro-Electric Scheme			
8. SH (25) Project Establishment			
O.	1,863.44		
S.	0.14		
R.	(-)302.03	1,561.55	1,561.47
			(-)0.08
Reduction in provision was the net effect of decrease of ₹341.66 lakh and an increase of ₹39.63 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
9. SH (26) Dam and Appurtenant Works			
O.	767.38		
R.	(-)149.89	617.49	617.45
			(-)0.04
Reduction in provision was the net effect of decrease of ₹156.23 lakh and an increase of ₹6.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3451 Secretariat-Economic Services			
MH 090 Secretariat			
10. SH (09) Irrigation and Command Area Development Department (Irrigation Wing)			
O.	599.14		
S.	0.21		
R.	(-)73.44	525.91	525.85
			(-)0.06
Reduction in provision was the net effect of decrease of ₹115.49 lakh and an increase of ₹42.05 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
11. SH (25) Irrigation and Command Area Development Department (Projects Wing)			
O.	697.77		
R.	(-)113.65	584.12	584.06
			(-)0.06
Reduction in provision was the net effect of decrease of ₹142.19 lakh and an increase of ₹28.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 092 Other Offices			
12. SH (41) Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)			
O.	1,42,302.03		
R.	(-)1,41,507.35	794.68	794.67
			(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

CAPITAL

Voted

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹6,95,826.38 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of the total saving of ₹12,27,431.93 lakh, only ₹12,27,428.99 lakh was surrendered in March 2025.
- (iii) Saving in original plus supplementary provision occurred mainly under:

4700 Capital Outlay on Major Irrigation				
01 Major Irrigation - Commercial				
1. MH 001 Direction and Administration				
O.	79,020.46			
S.	1,428.37			
R.	(-)9,151.93	71,296.90	71,295.55	(-)1.35
Reduction in provision was the net effect of decrease of ₹14,406.31 lakh and an increase of ₹5,254.38 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
2. MH 102 Thungabhadra Project (Low Level Canal)				
O.	1,300.00			
S.	611.37			
R.	(-)971.60	939.77	939.76	(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
3. MH 104	Thungabhadra Project (High Level Canal) Stage - II		
	O.	2,668.79	
	S.	1,192.18	
	R.	(-)3,027.24	833.73
			833.64
			(-)0.09
	Reduction in provision was the net effect of decrease of ₹3,046.90 lakh and an increase of ₹19.66 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
4. MH 106	Vamsadhara Project Stage - I		
	O.	100.01	
	R.	(-)57.56	42.45
			42.45
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
5. MH 109	Kurnool - Cuddapah Canal		
	O.	25,324.67	
	S.	1,126.84	
	R.	(-)23,371.17	3,080.34
			3,080.33
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
6. MH 112	Somasila Project		
	O.	20,826.54	
	S.	1,554.89	
	R.	(-)17,248.81	5,132.62
			5,132.52
			(-)0.10
	Reduction in provision was the net effect of decrease of ₹17,450.45 lakh and an increase of ₹201.64 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
7. MH 114	Godavari Delta System		
	O.	5,012.38	
	S.	4,128.48	
	R.	(-)2,318.64	6,822.22
			6,822.22
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
8. MH 115 Pennar River Canal System				
O.	3,342.00			
S.	627.00			
R.	(-1,327.23	2,641.77	2,641.76	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).				
Saving occurred during the year 2023-24 also.				
9. MH 116 Yeleru Reservoir Scheme				
O.	324.68			
R.	(-)53.92	270.76	270.69	(-)0.07
Reduction in provision was the net effect of decrease of ₹86.33 lakh and an increase of ₹32.41 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
Saving occurred during the year 2023-24 also.				
10. MH 120 Polavaram Barrage (Indira Sagar Project)				
O.	5,10,027.04			
S.	2,05,799.25			
R.	(-)4,15,342.84	3,00,483.45	3,00,483.38	(-)0.07
Reduction in provision was the net effect of decrease of ₹4,15,360.84 lakh and an increase of ₹18.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
Saving occurred during the year 2023-24 also.				
11. MH 123 NTR Telugu Ganga Project				
O.	44,618.61			
S.	835.61			
R.	(-)32,430.68	13,023.54	13,023.40	(-)0.14
Reduction in provision was the net effect of decrease of ₹32,771.17 lakh and an increase of ₹340.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				
Saving occurred during the year 2023-24 also.				
12. MH 128 Pulichintala Project (Dr K.L.Rao Sagar Project)				
O.	2,945.42			
R.	(-)941.47	2,003.95	2,003.94	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).				
Saving occurred during the year 2023-24 also.				

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
13. MH 131	Neradi Barrage under Vamsadhara Project (Stage - II) (Boddepally Raja Gopala Rao Project)		
O.	6,350.00		
S.	1,239.01		
R.	(-)7,130.46	458.55	458.54 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
14. MH 133	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti		
O.	2,43,894.86		
S.	24,386.57		
R.	(-)2,23,379.31	44,902.12	44,902.04 (-)0.08
	Reduction in provision was the net effect of decrease of ₹2,27,401.09 lakh and an increase of ₹4,021.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
15. MH 135	Pulivendula Canal Scheme		
O.	30,538.89		
S.	37,833.34		
R.	(-)58,054.25	10,317.98	10,317.92 (-)0.06
	Reduction in provision was the net effect of decrease of ₹58,125.79 lakh and an increase of ₹71.54 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
16. MH 136	Krishna Delta System		
O.	13,876.45		
S.	3,109.45		
R.	(-)5,767.22	11,218.68	11,218.66 (-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head		Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
17. MH 137	Handri Niva Sujala Sravanthi				
	O.	1,86,775.62			
	S.	2,76,174.26			
	R.	(-2,47,597.63	2,15,352.25	2,15,352.23	(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
18. MH 138	Poola Subbaiah Valigonda Project				
	O.	39,349.58			
	S.	8,102.02			
	R.	(-)19,008.36	28,443.24	28,443.23	(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
19. MH 141	Tarakarama Krishnaveni Lift Irrigation Scheme				
	O.	82.00			
	R.	(-)54.90	27.10	27.10	...
	Specific reasons for decrease in provision have not been intimated (July 2025).				
20. MH 142	Somasila Swarnamukhi link Canal				
	O.	6,600.00			
	S.	509.82			
	R.	(-)1,932.73	5,177.09	5,177.07	(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
21. MH 146	Thotapalli Reservoir				
	O.	3,284.66			
	S.	65.44			
	R.	(-)1,241.87	2,108.23	2,108.21	(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).				
	Saving occurred during the year 2023-24 also.				
22. MH 147	Guru Raghavendra Swamy Lift Irrigation Scheme				
	O.	6,906.00			
	S.	20,331.23			
	R.	(-)19,528.35	7,708.88	7,708.86	(-)0.02
	Specific reasons for decrease in provision have not been intimated (July 2025).				

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
23. MH 156	Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project		
O.	1,300.00		
S.	791.84		
R.	(-466.71	1,625.13	1,625.12 (-)0.01
	Reduction in provision was the net effect of decrease of ₹1,020.78 lakh and an increase of ₹554.07 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
24. MH 157	Polavaram Lift Irrigation Scheme (Pushkaram Lift Irrigation Scheme)		
O.	10,682.30		
S.	8,126.72		
R.	(-)3,817.22	14,991.80	14,991.80 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
25. MH 158	Tatipudi Lift Irrigation Scheme		
O.	956.50		
S.	767.73		
R.	(-)779.33	944.90	944.89 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
26. MH 161	Venkatanagaram Pumping Scheme		
O.	0.20		
S.	133.23		
R.	(-)133.43	...	... ..
	Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
27. MH 162	Tungabhadra Project (High Level Canal - Board Area)		
O.	0.10		
S.	3,800.00		
R.	(-)1,257.57	2,542.53	2,542.52 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
28. MH 163	Tungabhadra Project (Low Level Canal - Board Area)		
	O. 0.10		
	S. 27,730.00		
	R. (-)14,537.84	13,192.26	13,192.25 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
29. MH 176	Chintalapudi Lift Irrigation Scheme		
	O. 15,000.10		
	R. (-)15,000.10	...	...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
30. MH 178	Uttarandhra Sujala Sravanthi		
	O. 6,302.20		
	S. 2,059.43		
	R. (-)4,313.89	4,047.74	4,047.73 (-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
31. MH 180	Kandaleru Lift Irrigation Scheme		
	O. 1,100.00		
	S. 1,037.64		
	R. (-)1,523.37	614.27	614.27 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
32. MH 181	Purushothapatnam Lift Irrigation Scheme		
	O. 600.10		
	S. 162.32		
	R. (-)747.04	15.38	15.38 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
33. MH 226	Y.C.P.R.Korisapadu Lift Irrigation Scheme		
	O.	150.00	
	S.	142.14	
	R.	(-)146.07	146.07
			146.06
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
34. MH 228	Providing Drinking Water and Irrigation Facilities to (68) tanks		
	O.	2,000.10	
	S.	1,540.43	
	R.	(-)1,199.71	2,340.82
			2,340.81
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
80	General		
MH 001	Direction and Administration		
35. SH (07)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase II		
	O.	5,507.96	
	S.	1,281.37	
	R.	(-)5,519.19	1,270.14
			1,270.13
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
36. SH (08)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Pilot Programme		
	O.	99.16	
	S.	33.23	
	R.	(-)72.35	60.04
			60.03
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
37. SH (09)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Establishment		
	O. 248.27		
	S. 5.90		
	R. (-)51.15	203.02	202.95 (-)0.07
	Reduction in provision was the net effect of decrease of ₹58.59 lakh and an increase of ₹7.44 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
MH 190	Investments in Public Sector and Other Undertakings		
38. SH (05)	Andhra Pradesh Water Resources Development Corporation		
	S. 55,000.00		
	R. (-)55,000.00	...	...
	Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).		
4701	Capital Outlay on Medium Irrigation		
03	Medium Irrigation-Commercial		
39. MH 120	Thandava Reservoir (Gantavari Kothagudem Project)		
	O. 750.00		
	R. (-)685.89	64.11	64.11 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
40. MH 122	Gazuladinne Project		
	O. 1,179.96		
	S. 26.51		
	R. (-)1,086.32	120.15	120.15 ...
	Reduction in provision was the net effect of decrease of ₹1,098.92 lakh and an increase of ₹12.60 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
41. MH 123	Kanpur Canal Scheme		
	O. 700.00		
	S. 571.63		
	R. (-)831.32	440.31	440.31 ...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
42. MH 141	Vengalaraya Sagaram Project		
	O.	446.63	
	R.	(-)446.63	...
	Specific reasons for the surrender of entire provision have not been intimated (July 2025).		
43. MH 148	Lower Sagileru Project		
	O.	1,369.00	
	S.	1,927.43	
	R.	(-)2,046.96	1,249.47
			1,249.46
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
44. MH 195	Reconstruction of Rallapadu, Stage II (V.R.Kota)		
	O.	120.01	
	S.	116.78	
	R.	(-)236.79	...
	Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
45. MH 202	Tarakarama Theertha Sagar Project		
	O.	2,800.02	
	S.	329.53	
	R.	(-)826.00	2,303.55
			2,303.55
			...
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		
46. MH 205	Suram Palem Project		
	O.	60.10	
	S.	58.56	
	R.	(-)59.38	59.28
			59.27
			(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).		
	Saving occurred during the year 2023-24 also.		

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
47. MH 245 Mahendratanya River Flood Flow Canal			
O.	3,771.00		
R.	(-)1,663.38	2,107.62	2,107.61
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4705	Capital Outlay on Command Area Development		
MH 104	Gundlakamma Reservoir Project		
48. SH (06) CADWM - Construction of field channels			
O.	1,000.00		
S.	50.37		
R.	(-)475.91	574.46	574.45
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 105	Thotapalli Barrage Project		
49. SH (06) CADWM - Construction of field channels			
O.	400.00		
R.	(-)400.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4711	Capital Outlay on Flood Control Projects		
01	Flood Control		
MH 103	Civil Works		
50. SH (05) Embankments			
O.	30,332.47		
S.	442.96		
R.	(-)23,985.31	6,790.12	6,790.11
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
03 Drainage			
103 Civil Works			
51. SH (06) Krishna Delta Area			
O.	1,955.41		
R.	(-)262.98	1,692.43	1,692.33
			(-)0.10
Reduction in provision was the net effect of decrease of ₹342.41 lakh and an increase of ₹79.43 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
52. SH (09) Poturaju Nala Drain			
O.	300.00		
S.	121.47		
R.	(-)421.47	...	...
			...
Specific reasons for the surrender of entire original and supplementary provision have not been intimated (July 2025).			
(iv) The above mentioned saving were partly offset by excess as under:			
4700 Capital Outlay on Major Irrigation			
01 Major Irrigation - Commercial			
1. MH 103 Thungabhadra Project (High Level Canal) Stage - I			
O.	200.00		
S.	129.04		
R.	761.92	1,090.96	1,090.95
			(-)0.01
Specific reasons for increase in provision have not been intimated (July 2025).			
2. MH 165 Mylavaram Canal Under Thungabhadra Project (High Level Canal), Stage-II			
O.	404.02		
R.	104.34	508.36	508.27
			(-)0.09
Augmentation in provision was the net effect of increase of ₹152.12 lakh and decrease of ₹47.78 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2025).			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head		Total appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3. MH 121	Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar)			
	O.	172.30		
	S.	259.12		
	R.	(-)400.99	30.43	30.42
				(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).			
	Saving occurred during the year 2023-24 also.			
4. MH 123	NTR Telugu Ganga Project			
	O.	700.30		
	S.	1,015.53		
	R.	(-)993.03	722.80	722.79
				(-)0.01
	Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

REVENUE

(iv) Suspense:

The scope of the head “Suspense” and nature of transactions booked thereunder are explained in note (iv) under Section).

No expenditure was booked in the Revenue Section of the grant under the head “Suspense”. The details of transactions under Suspense during 2024-25 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
2700 Major Irrigation				
Purchases	(-)1,892.67	...	...	(-)1,892.67
Stock	(+)1,201.90	...	...	(+)1,201.90
Miscellaneous Works Advances	(+)1,878.55	...	...	(+)1,878.55
Workshop Suspense	(+)3,411.06	...	...	(+)3,411.06
Total	(+)4,598.84	...	...	(+)4,598.84

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
2801 Power				
Miscellaneous Works Advances	(+)36.82	...	...	(+)36.82
Total	(+)36.82	...	...	(+)36.82

(v) General: The gross establishment and Tools and Plant charges of Public Works Department (Irrigation Branch) are provided for, under MH 2700 Major and Medium Irrigation in the grant. These are distributed among other Irrigation heads of accounts on the basis of works outlay following the procedure laid down in paragraph 9.8 of Appendix IV of the Andhra Pradesh Budget Manual. Government had issued orders in 1982 that necessary adjustment should be made

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

by the divisions in the divisional accounts duly following the procedure prescribed in the Andhra Pradesh Budget Manual referred to above.

According to the orders (April 1982) of Government of Andhra Pradesh interest charges and pensionary charges at prescribed rates relating to the projects should be adjusted annually by the divisions concerned.

(vi) Krishna, Godavari, Pennar Delta Drainage Cess Fund:

As per the Andhra Pradesh (Krishna, Godavari, Pennar Delta Drainage Cess Fund) Act 1985, the “Krishna, Godavari, Pennar Delta Drainage Cess Fund” has been created. This fund constitutes the cess collected from the beneficiaries of the schemes in the above mentioned areas.

The Cess collected under this Act is credited to the MH 0702-04-103 Minor Irrigation and an equivalent amount is also required to be transferred to the credit of the Fund account (MH 8235) by debit to the grant. The Cess collected is to be utilised for incurring expenditure on the various drainage schemes taken up in these delta areas including Service Reservoirs etc. The amount of NIL shown in the grant represents the amount equivalent to the cess collected during the year 2024-25 and transferred to Cess Fund.

The Opening balance in the Fund as on 01-04-2024 was ₹ 3,598.28 lakh (Statement No.22). The total receipts and disbursements during the year 2024-25 were NIL respectively (Statement No.21 – MH 8235 – 200 Other Funds). The Closing balance at the end of the year was ₹ 3,598.28 lakh.

The Account of the transactions of the Fund is given in the Statements No.21 and 22 of Finance Accounts for the year 2024-25.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

CAPITAL

(v) Suspense:

No expenditure was booked in the capital section of the grant under "Suspense". The scope of the head Suspense and the nature of the transactions booked thereunder are explained in the note (iv) under Grant No.XI Roads and Buildings (Revenue Section).

The details of transactions under Suspense during 2024-25 together with the opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4700	Capital Outlay on			
	Major Irrigation			
Purchases	(-)2,516.93	...	...	(-)2,516.93
Stock	(+)2,378.34	...	...	(+)2,378.34
Miscellaneous				
Works Advances	(+)26,116.81	...	...	(+)26,116.81
Workshop				
Suspense	(+)2,649.81	...	...	(+)2,649.81
Total	(+)28,628.03	...	...	(+)28,628.03

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4705	Capital Outlay on			
	Command Area			
	Development			
Purchases	(+)25.92	...	...	(+)25.92
Stock	(+)0.05	...	...	(+)0.05
Miscellaneous				
Works Advances	(+)95.99	...	...	(+)95.99
Total	(+)121.96	...	...	(+)121.96

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Concl.)

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4711 Capital Outlay on Flood Control Projects				
Purchases	(+)9.14	...	...	(+)9.14
Stock	(+)7.82	...	...	(+)7.82
Miscellaneous Works Advances	(+)31.57	...	...	(+)31.57
Total	(+)48.53	...	...	(+)48.53

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4801 Capital Outlay on Power Projects				
Purchases	(-)407.08	...	...	(-)407.08
Stock	(+)896.01	...	...	(+)896.01
Miscellaneous Works Advances	(+)7,083.32	...	...	(+)7,083.32
Workshop Suspense	(+)171.62	...	...	(+)171.62
Total	(+)7,743.87	...	...	(+)7,743.87

GRANT No.XXXIV MINOR IRRIGATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2702 Minor Irrigation			
Voted			
Original:	1,10,08,21		
Supplementary:	5,15,73	1,15,23,94	1,03,48,87
			(-)11,75,07
Amount surrendered during the year (March 2025)			11,74,59
CAPITAL			
4702 Capital Outlay on Minor Irrigation			
Voted			
Original:	11,11,89,39		
Supplementary:	1,10,88,10	12,22,77,49	9,75,32,51
			(-)2,47,44,98
Amount surrendered during the year (March 2025)			2,34,92,04
<i>Charged</i>			
<i>Original:</i>	<i>20</i>		
		<i>20</i>	<i>...</i>
			<i>(-)20</i>
<i>Amount surrendered during the year (March 2025)</i>			<i>20</i>

NOTES AND COMMENTS

REVENUE

Voted

- (i) As the expenditure far fell short of even the original provision, the supplementary provision of ₹515.73 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
2702 Minor Irrigation				
02 Ground Water				
MH 005 Investigation				
1. SH (04) Survey and Investigation of Ground Water Resources				
O.	3,916.86			
R.	(-802.98	3,113.88	3,113.71	(-)0.17
Reduction in provision was the net effect of decrease of ₹879.98 lakh and an increase of ₹77.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).				

CAPITAL

Voted

- (i) As the expenditure far fell short of even the original provision, the supplementary provision of ₹11,088.10 lakh obtained in March 2025 proved unnecessary.
- (ii) Out of the total saving of ₹24,744.98 lakh, only ₹23,492.04 lakh was surrendered in March 2025.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
4702 Capital Outlay on Minor Irrigation				
MH 101 Surface water				
1. SH (10) Minor Works under RIDF				
O.	150.00			
R.	(-150.00

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (12) Construction and Restoration of Minor Irrigation Sources			
O.	19,738.78		
S.	6,238.29		
R.	(-)10,291.86	15,685.21	14,432.56
			(-)1,252.65
Reduction in provision was the net effect of decrease of ₹10,903.64 lakh and an increase of ₹611.78 lakh. Specific reasons for decrease as well as increase in provision and reasons for final saving have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (16) Immediate Restoration of Flood Affected Minor Irrigation sources			
O.	5,800.00		
S.	1,017.41		
R.	(-)1,096.48	5,720.93	5,720.93
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (17) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Climate - Friendly Market and Agribusiness Promotion			
O.	117.50		
R.	(-)89.77	27.73	27.72
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (21) Restoration of Minor Irrigation Tanks			
O.	3,500.00		
S.	1,137.47		
R.	(-)1,868.32	2,769.15	2,769.14
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
6. SH (25) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)			
O.	3,560.00		
S.	0.40		
R.	(-)2,968.64	591.76	591.76 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7. SH (29) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level			
O.	3,267.82		
S.	93.86		
R.	(-)1,519.77	1,841.91	1,841.88 (-)0.03
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
8. SH (30) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices			
O.	759.44		
S.	4.08		
R.	(-)734.61	28.91	28.87 (-)0.04
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (31) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Livelihood Support Programme			
O.	57.40		
S.	57.51		
R.	(-)65.87	49.04	49.02 (-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
10. SH (34) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II) - Project Establishment (PIM)			
O.	77.54		
R.	(-74.82	2.72	2.71
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
11. SH (36) PMKSY - Har Khet Ko Pani - RRR of WBs Scheme [AP384]			
O.	950.00		
S.	1,535.48		
R.	(-961.31	1,524.17	1,524.16
			(-)0.01
Reduction in provision was the net effect of decrease of ₹1,859.24 lakh and an increase of ₹897.93 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789	Special Component Plan for Scheduled Castes		
12. SH (12) Construction and Restoration of Minor Irrigation Sources			
O.	580.00		
R.	(-283.43	296.57	296.57
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

REVENUE

(iii) Suspense

No transaction was booked under the head "Suspense" in the Revenue Section of the Grant during the year 2024-25. The scope of the head "Suspense" and the nature of transactions booked, thereunder, are explained in Note (iv) under Grant No.XI Roads and Buildings (Revenue section).

The details of opening and closing balances under "Suspense" were as follows :

Details of Suspense	Opening balance Debit (+) Credit(-)	Debit	Credit	Closing balance Debit (+)Credit(-)
(₹ in lakh)				
MH 2702 Minor Irrigation				
Purchases	(-)287.14	...	...	(-)287.14
Stock	(+)92.13	...	...	(+)92.13
Miscellaneous Works Advances	(+)122.22	...	...	(+)122.22
Workshop Suspense	(+)19.66	...	...	(+)19.66
Total	(-)53.13	...	...	(-)53.13

CAPITAL

(iv) Suspense

No transaction was booked under the head "Suspense" in the Capital Section of the Grant during the year 2024-25. The scope of the head "Suspense" and the nature of transactions booked, thereunder, are explained in Note (iv) under Grant No. XI Roads and Buildings (Revenue section).

GRANT No.XXXIV MINOR IRRIGATION (Concl.d.)

The details of opening and closing balances under "Suspense" were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4702 Capital Outlay on Minor Irrigation				
Purchases	(-)152.87	...	...	(-)152.87
Stock	(+31.46	...	...	(+31.46
Miscellaneous Works Advances	(+701.05	...	...	(+701.05
Workshop Suspense	(+0.03	...	...	(+0.03
Total	(+)579.67	...	...	(+)579.67

GRANT No.XXXV ENERGY (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2045	Other Taxes and Duties on Commodities and Services		
2801	Power		
	and		
3451	Secretariat-Economic Services		
Original:	76,05,30,55		
Supplementary:	2,01,04,71,70	2,77,10,02,25	2,55,34,91,77
			(-)21,75,10,48
Amount surrendered during the year (March 2025)			21,73,74,72

LOANS

6801	Loans for Power Projects		
Original:	6,11,76,76		
Supplementary:	8,08,00,00	14,19,76,76	0
			(-)14,19,76,76
Amount surrendered during the year (March 2025)			14,19,76,76

NOTES AND COMMENTS

REVENUE

- (i) In view of the final saving of ₹2,17,510.48 lakh, the supplementary provision of ₹20,10,471.70 lakh obtained in March 2025 proved excessive.
- (ii) Out of the total saving of ₹2,17,510.48 lakh, only ₹2,17,374.72 lakh was surrendered in March 2025.
- (iii) Saving occurred mainly under:

GRANT No.XXXV ENERGY (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2801 Power			
05 Transmission and Distribution			
MH 190 Assistance to Public Sector and Other Undertakings			
1. SH (11) Assistance to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds			
O.	74,256.14		
S.	34,600.00		
R.	(-)39,814.12	69,042.02	69,042.02 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
80 General			
MH 102 Administration of Electricity Act, 2003			
2. SH (05) Andhra Pradesh Electricity Regulatory Commission			
O.	425.00		
R.	(-)425.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
(iv) The above mentioned saving was offset by excess as under:			
2801 Power			
01 Hydel Generation			
MH 103 Tungabhadra Hydro-Electric (Joint) Scheme			
1. SH (04) Head works and Hydro-Electric Installations			
O.	4,711.74		
R.	1,437.99	6,149.73	6,014.17 (-)135.56
Augmentation in provision was the net effect of increase of ₹1,743.46 lakh and decrease of ₹305.47 lakh. Specific reasons for increase as well as decrease in provision have not been intimated. Reasons for final saving have not been intimated (July 2025).			
MH 104 Balimela Dam (Joint) Project			
2. SH (80) Other Expenditure			
R.	633.56	633.56	633.55 (-)0.01
Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual. Specific reasons for reappropriation without budget estimates have not been intimated (July 2025).			

GRANT No.XXXV ENERGY (ALL VOTED) (Contd.)

LOANS

(i) Obtaining Supplementary provision against NIL expenditure and surrender of entire original and supplementary provision proved injudicious.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
6801 Loans for Power Projects			
MH 190 Loans to Public Sector and Other Undertakings			
1. SH (11) Loans to Andhra Pradesh Transmission Corporation ltd			
S.	80,800.00		
R.	(-)80,800.00	...	...
Specific reasons for the surrender of entire supplementary provision have not been intimated (July 2025).			
MH 205 Transmission and Distribution			
2. SH (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Projects			
O.	48,890.34		
R.	(-)48,890.34	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
3. SH (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Projects			
O.	10,789.50		
R.	(-)10,789.50	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
4. SH (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Projects			
O.	1,496.92		
R.	(-)1,496.92	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXV ENERGY (ALL VOTED)(Contd.)

REVENUE

(v) Suspense:

The nature of transactions booked under Suspense is explained in note (iv) under Grant No.XI Roads and Buildings (Revenue Section).

The details of transactions under “Suspense” in the Grant (Revenue Section) during the year 2024-25 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 2801 Power				
Purchases	(+)1,092.71	...	(-)135.44	(+)1,228.15
Stock	(-)73.15	(-)135.44	(-)159.72	(-)48.87
Miscellaneous Works Advances	(+)220.82	...	...	(+)220.82
Workshop Suspense	(+)0.75	...	...	(+)0.75
Total	(+)1241.13	(-)135.44	(-)295.16	(+)1400.85

The debit balance was stated to be under reconciliation by the department.

(vi) Depreciation/Renewal Reserve Funds and Development and Welfare Fund of Electricity Schemes:

The expenditure in the Grant (Revenue Section) includes ₹‘Nil’ contributed to provide Reserve for meeting the cost of renewal / replacement of wasting assets under 8226 - MH 101-SH (01) Depreciation Reserve Fund of Hydro - Thermal Electricity Schemes.

The expenditure on the renewals and replacements was initially booked against the provisions made in the Grant and transferred to the Fund before the close of the year.

The contributions from Revenue and the closing balances in the Fund at the end of the year 2024-25 were as follows:

GRANT No.XXXV ENERGY (ALL VOTED)(Concl.)

	Contributions during the year 2024-25	Closing Balance at the end of the year 2024-25 (₹ in lakh)
8226	Depreciation/Renewal Reserve Funds	
MH 101	Depreciation on Reserve Funds of Government Commercial Departments / Undertakings	
SH(01)	Depreciation Reserve Fund of Hydro-Thermal Electricity Schemes	...
		1,235.77

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
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REVENUE

2408	Food, Storage and Warehousing		
2851	Village and Small Industries		
2852	Industries		
2853	Non Ferrous Mining and Metallurgical Industries		
2875	Other Industries		
3051	Ports and Light Houses		
3053	Civil Aviation		
3056	Inland Water Transport		
3451	Secretariat-Economic Services		
	and		
3453	Foreign Trade and Export Promotion		

Original:	21,85,03,84			
Supplementary:	58,41,23	22,43,45,07	7,71,65,55	(-)14,71,79,52
Amount surrendered during the year (March 2025)				14,71,78,22

CAPITAL

4851	Capital Outlay on Village and Small Industries		
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
4859	Capital Outlay on Telecommunications and Electronic Industries		
4875	Capital Outlay on Other Industries		
5051	Capital Outlay on Ports and Light Houses		
5053	Capital Outlay on Civil Aviation		
	and		
5475	Capital Outlay on Other General Economic Services		

Original:	17,77,74,36			
Supplementary:	13,66,41	17,91,40,77	2,40,11,42	(-)15,51,29,35
Amount surrendered during the year (March 2025)				15,51,29,21

LOANS

6851	Loans for Village and Small Industries
6860	Loans for Consumer Industries
6875	Loans for Other Industries

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
7053 and Loans for Civil Aviation			
Original:	4,08,63,47		
Supplementary:	2,25,23,82	6,33,87,29	4,55,28,63
			(-)1,78,58,66
Amount surrendered during the year (March 2025)			1,78,58,65

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹5,841.23 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2408 Food, Storage and Warehousing			
01 Food			
MH 103 Food Processing			
1. SH (06) Aqua Produce Processing (Fish & Shrimp)			
O.	4,666.66		
R.	(-)2,798.92	1,867.74	1,867.74
			...
			Reasons for decrease in provision were stated to be due to non-receipt of requisition from unit offices.
2. SH (07) Incentives to Food Processing Industries			
O.	5,060.96		
S.	2,500.00		
R.	(-)4,215.95	3,345.01	3,345.00
			(-)0.01
			Reasons for decrease in provision were stated to be due to non-receipt of requisition from unit offices.

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3. SH (09) PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]			
O.	4,000.00		
S.	688.34		
R.	(-)1,386.48	3,301.86	3,301.85
			(-)0.01
Reduction in provision was the net effect of decrease of ₹2,074.48 lakh and an increase of ₹688.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
4. SH (10) PM Formalization of Micro Food Processing Enterprises PM- FME 100% GOI share			
O.	346.35		
R.	(-)346.35	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
5. SH (11) Development of Secondary Food Processing units			
O.	3,500.00		
R.	(-)3,500.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
2851	Village and Small Industries		
MH 102	Small Scale Industries		
6. SH (09) Development of Clusters in Tiny Sector			
O.	2,500.20		
R.	(-)2,500.20	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 103	Handloom Industries		
7. SH (37) Establishment of Indian Institute of Handloom Technology (IIHT), Venkatagiri			
O.	204.96		
R.	(-)71.59	133.37	133.28
			(-)0.09
Reduction in provision was the net effect of decrease of ₹74.93 lakh and an increase of ₹3.34 lakh. Out of the total reduction in provision of ₹74.93 lakh, decrease of ₹3.10 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹71.83 lakh as well as increase in provision have not been intimated (July 2025).			

Saving occurred during the year 2023-24 also.

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
8. SH (41) National Institute of Fashion Technology (NIFT)			
O.	500.00		
R.	(-)500.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (55) Margin money Assistance to APCO under NCDC Scheme			
O.	2,400.00		
R.	(-)2,400.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
10. SH (63) Co-operative Handloom Weavers Thrift Fund Scheme			
O.	500.00		
R.	(-)500.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 105 Khadi and Village Industries			
11. SH (04) Assistance to Andhra Pradesh Khadi and Village Industries Board			
O.	831.84		
R.	(-)276.74	555.10	555.10
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 109 Monitoring and Evaluation			
12. SH (16) Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)			
O.	45,231.32		
R.	(-)33,203.08	12,028.24	12,028.23
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 789 Special Component Plan for Scheduled Castes			
13. SH (17) Incentives to the S.C. Entrepreneurs for Industrial Promotion			
O.	17,500.00		
R.	(-)16,195.18	1,304.82	1,304.82
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
14. SH (15) Rejuvenation of Micro Small and Medium Enterprises (MSMEs)			
O.	141.00		
R.	(-)141.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
15. SH (16) Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)			
O.	315.34		
S.	315.35		
R.	(-)315.39	315.30	315.29
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
2852 Industries			
08 Consumer Industries			
MH 201 Sugar			
16. SH (03) District Offices			
O.	473.83		
S.	100.00		
R.	(-)152.04	421.79	421.71
			(-)0.08
			Reduction in provision was the net effect of decrease of ₹168.60 lakh and an increase of ₹16.56 lakh. Out of the total reduction in provision of ₹168.60 lakh, decrease of ₹109.66 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹58.94 lakh as well as increase in provision have not been intimated (July 2025).
MH 600 Others			
17. SH (04) Establishment of Central Institute of Plastics Engineering and Technology (CIPET)			
O.	300.00		
R.	(-)300.00	...	...
			...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80 General			
MH 102 Industrial Productivity			
18. SH (04) Ease of Doing Business (EODB)			
O.	682.40		
S.	292.54		
R.	(-)173.51	801.43	801.40
			(-)0.03
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 104 Industrial Promotion			
19. SH (04) Incentives for Industrial Promotion			
O.	29,285.81		
S.	1,700.00		
R.	(-)30,220.34	765.47	765.46
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 789 Special Component Plan for Scheduled Castes			
20. SH (04) Incentives for Industrial Promotion			
O.	5,419.40		
R.	(-)5,419.40	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
21. SH (04) Incentives for Industrial Promotion			
O.	4,616.26		
R.	(-)4,483.99	132.27	132.26
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
22. SH (04) Incentives for Industrial Promotion			
O.	28,444.59		
R.	(-)4,361.64	24,082.95	24,082.95
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2853 Non Ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
MH 001 Direction and Administration			
23. SH (01) Headquarters Office			
O.	1,854.83		
R.	(-)455.50	1,399.33	1,399.25
			(-)0.08
Reduction in provision was the net effect of decrease of ₹565.44 lakh and an increase of ₹109.94 lakh. Out of the total reduction in provision of ₹565.44 lakh, decrease of ₹60.39 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹505.05 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
2875 Other Industries			
60 Other Industries			
MH 190 Assistance to Public Sector and Other Undertakings			
24. SH (09) Andhra Pradesh Industrial Infrastructure Corporation			
O.	13,300.00		
R.	(-)7,111.30	6,188.70	6,188.70
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
25. SH (12) Andhra Pradesh Med Tech Zone			
O.	3,400.00		
R.	(-)3,400.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
26. SH (16) Andhra Pradesh Handicrafts Development Corporation			
O.	500.00		
R.	(-)500.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
27. SH (11) Industrial Infrastructure Development Scheme			
O.	4,000.00		
R.	(-)3,100.72	899.28	899.27
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3051 Ports and Light Houses			
02 Minor Ports			
MH 102 Port Management			
28. SH (04) Management of Ports			
O.	1,159.67		
S.	100.00		
R.	(-)147.23	1,112.44	1,112.36
			(-)0.08
Reduction in provision was the net effect of decrease of ₹200.57 lakh and an increase of ₹53.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
3053 Civil Aviation			
01 Air Services			
MH 190 Assistance to Public Sector and Other Undertakings			
29. SH (06) Assistance to APADCL towards VGF			
O.	3,000.00		
R.	(-)2,010.52	989.48	989.48
			...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
02 Airports			
MH 102 Aerodromes			
30. SH (05) Regional Airports			
O.	165.72		
R.	(-)128.72	37.00	37.00
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
MH 190 Assistance to Public Sector and Other Undertakings			
31. SH (05) Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)			
O.	1,679.10		
R.	(-)1,219.88	459.22	459.21
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3056 Inland Water Transport			
MH 190 Assistance to Public Sector and Other Undertakings			
32. SH (04) Inland Waterways Authority			
O. 275.00			
R. (-)193.26	81.74	81.73	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3451 Secretariat-Economic Services			
MH 090 Secretariat			
33. SH (07) Industries and Commerce Department			
O. 877.16			
R. (-)270.48	606.68	606.60	(-)0.08
Reduction in provision was the net effect of decrease of ₹345.33 lakh and an increase of ₹74.85 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
34. SH (41) Mission on Development of Infrastructure			
O. 150.00			
R. (-)50.00	100.00	100.00	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
35. SH (47) Economic Development Board.			
O. 1,000.00			
R. (-)666.67	333.33	333.33	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 092 Other Offices			
36. SH (04) Infrastructure Corporation of Andhra Pradesh Limited			
O. 160.00			
R. (-)53.34	106.66	106.66	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
37. SH (39) Andhra Pradesh State Fibernet Limited (APSFL)			
O. 15,000.00			
R. (-)12,096.88	2,903.12	2,903.12	...
Specific reasons for decrease in provision have not been intimated (July 2025).			
38. SH (40) Andhra Pradesh Science City, Amaravati			
O. 262.11			
R. (-)171.73	90.38	90.38	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
39. SH (45) Andhra Pradesh Infrastructure (Transparency through Judicial Preview) Act, 2019			
O. 111.78			
R. (-)60.58	51.20	51.15	(-)0.05
Reduction in provision was the net effect of decrease of ₹62.05 lakh and an increase of ₹1.47 lakh. Out of the total reduction in provision of ₹62.05 lakh, decrease of ₹1.01 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹61.04 lakh as well as increase in provision have not been intimated (July 2025).			
40. SH (46) Andhra Pradesh Economic Cities Promotion and Development Corporation Limited (APEDCO).			
O. 500.00			
R. (-)471.01	28.99	28.99	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			
3453 Foreign Trade and Export Promotion			
MH 190 Assistance to Public Sector and Other Undertakings			
41. SH (06) Assistance to Indian Institute of Foreign Trade Campus(IIFT), Kakinada			
O. 3,740.00			
R. (-)1,700.00	2,040.00	2,040.00	...
Specific reasons for decrease in provision have not been intimated (July 2025). Saving occurred during the year 2023-24 also.			

(iii) The above mentioned saving were partly offset by excess as under:

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2408 Food, Storage and Warehousing			
01 Food			
MH 789 Special Component Plan for Scheduled Castes			
1. SH (09) PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]			
S.	75.00		
R.	225.81	300.81	300.81 ...

Specific reasons for increase in supplementary provision have not been intimated (July 2025).

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,366.41 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4851 Capital Outlay on Village and Small Industries			
MH 102 Small Scale Industries			
1. SH (04) Infrastructure Development of Micro Small and Medium enterprises (MSMEs)			
O.	1,000.00		
R.	(-)1,000.00	...	... ..

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

MH 103 Handloom Industries			
2. SH (05) Unity Mall			
O.	8,600.00		
R.	(-)7,600.00	1,000.00	1,000.00 ...

Specific reasons for decrease in provision have not been intimated (July 2025).

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4859 Capital Outlay on Telecommunications and Electronic Industries			
02 Electronics			
MH 800 Other Expenditure			
3. SH (04) Electronic Manufacturing Cluster			
O.	13,333.00		
R.	(-)13,333.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4875 Capital Outlay on Other Industries			
60 Other Industries			
MH 051 Construction			
4. SH (09) Kadapa Steel Plant			
O.	2,500.00		
R.	(-)2,500.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
5. SH (12) Construction of Industries Department Buildings			
O.	97.50		
R.	(-)97.50	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 800 Other Expenditure			
6. SH (06) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program			
O.	2,455.28		
R.	(-)1,772.84	682.44	682.42
			(-)0.02
Reduction in provision was the net effect of decrease of ₹1,774.82 lakh and an increase of ₹1.98 lakh. Out of the total reduction in provision of ₹1,774.82 lakh, decrease of ₹16.02 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,758.80 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
7. SH (07) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Component			
O.	21,091.65		
R.	(-)21,091.65	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
8. SH (08) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component			
O.	6,697.01		
R.	(-)3,558.84	3,138.17	3,138.16 (-)0.01
Reduction in provision was the net effect of decrease of ₹6,775.84 lakh and an increase of ₹3,217.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
9. SH (09) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APTRANSCO Component			
O.	10,409.00		
R.	(-)5,762.54	4,646.46	4,646.46 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
10. SH (11) ADB-Visakhapatnam-Chennai Industrial Corridor Development Program-GVMC Grant Component			
O.	676.29		
R.	(-)676.29	...	...
Reduction in provision was the net effect of decrease of ₹682.29 lakh and an increase of ₹6.00 lakh. Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
11. SH (12) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Tranche-II ADB Share			
O.	17,498.00		
R.	(-)17,498.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
12. SH (13) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Tranche-II ADB Share			
O.	8,583.00		
R.	(-)8,583.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
13. SH (17) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program-APIIC Component (State Share)			
O.	4,678.09		
R.	(-)4,678.09	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
14. SH (18) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program-APRDC Component (State Share)			
O.	946.00		
R.	(-)177.57	768.43	768.43
Reduction in provision was the net effect of decrease of ₹1,114.57 lakh and an increase of ₹937.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
15. SH (19) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program- Andhra Pradesh Transco Component (State Share)			
O.	1,419.00		
R.	(-)146.40	1,272.60	1,272.60 ...
Reduction in provision was the net effect of decrease of ₹1,211.40 lakh and an increase of ₹1,065.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
16. SH (20) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program- GVMC Component (State Share)			
O.	1,395.90		
R.	(-)175.90	1,220.00	1,220.00 ...
Reduction in provision was the net effect of decrease of ₹1,817.90 lakh and an increase of ₹1,642.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
17. SH (22) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Tranche-II State Share			
O.	1,294.76		
R.	(-)1,294.76	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
18. SH (23) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC			
O.	1,000.00		
R.	(-)1,000.00	...	... ..
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
19. SH (24) ADB(Asian Development Bank)-Visakhapatnam-Chennai Industrial Corridor Development Program- State Share			
O.	308.69		
R.	(-)220.54	88.15	88.14
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5051	Capital Outlay on Ports and Light Houses		
02	Minor Ports		
MH 210	Machilipatnam Port		
20. SH (04) Machilipatnam Port			
O.	15,000.00		
R.	(-)15,000.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 214	Bhavanapadu Port		
21. SH (04) Bhavanapadu Port			
O.	10,000.00		
R.	(-)10,000.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 216	Kakinada Special Economic Zone Port		
22. SH (04) Kakinada Special Economic Zone Port			
O.	5,000.00		
R.	(-)5,000.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 217	Ramayapatnam Port		
23. SH (04) Ramayapatnam Port			
O.	10,000.00		
R.	(-)10,000.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Contd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
MH 102 Aerodromes			
24. SH (17) Vijayawada Air Port			
O. 2,951.00			
R. (-)2,457.22	493.78	493.77	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
25. SH (28) Regional Air Ports			
O. 2,636.53			
R. (-)2,253.27	383.26	383.25	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
26. SH (29) Bhogapuram Airport			
O. 14,742.00			
R. (-)13,626.23	1,115.77	1,115.76	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5475 Capital Outlay on Other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
27. SH (05) Andhra Pradesh Fibre Grid			
O. 5,000.00			
R. (-)5,000.00	...	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

LOANS

- (i) In view of the final saving of ₹17,858.66 lakh, the supplementary provision of ₹22,523.82 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

**GRANT No.XXXVI INDUSTRIES & COMMERCE,INFRASTRUCTURE & INVESTMENT
(ALL VOTED) (Concl.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
6851 Loans for Village and Small Industries			
MH 103 Handloom Industries			
1. SH (19) Loan Assistance under NCDC Scheme			
O.	5,027.00		
R.	(-)2,557.24	2,469.76	2,469.75
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6860 Loans for Consumer Industries			
04 Sugar			
MH 101 Loans to Co-operative Sugar Mills			
2. SH (06) Loans to the sugar co-operatives			
O.	3,336.37		
R.	(-)3,336.37	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
7053 Loans for Civil Aviation			
MH 190 Loans to Public Sector and Other Undertakings			
3. SH (05) Loans to Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)			
O.	30,000.00		
R.	(-)11,964.94	18,035.06	18,035.06
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2205 Art and Culture and 3452 Tourism			
Original:	57,75,58		
Supplementary:	1,65,95	59,41,53	45,28,61
			(-)14,12,92
Amount surrendered during the year (March 2025)			14,12,36

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture and 5452 Capital Outlay on Tourism			
Original:	79,52,93		
Supplementary:	1,15,98,15	1,95,51,08	5,41,48
			(-)1,90,09,60
Amount surrendered during the year (March 2025)			1,90,09,58

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹165.95 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2205 Art and Culture			
MH 102 Promotion of Arts and Culture			
1. SH (06) Culture Commission			
O.	1,701.94		
R.	(-)954.61	747.33	747.32
			(-)0.01

Specific reasons for decrease in provision have not been intimated (July 2025).

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3452 Tourism			
01 Tourist Infrastructure			
MH 190 Assistance to Public Sector and Other Undertakings			
2. SH (06) Bhavani Island Tourism Corporation (BITC)			
O.	215.14		
R.	(-71.72)	143.42	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

CAPITAL

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹11,598.15 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4202 Capital Outlay on Education, Sports, Art and Culture			
04 Art and Culture			
MH 051 Construction			
1. SH (10) Construction of Auditoriums			
O.	100.00		
R.	(-100.00)	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
MH 106 Museums			
2. SH (04) Construction of Buildings for Museums			
O.	200.00		
R.	(-200.00)	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (05) Renovation and Restoration of Forts and Monuments			
O.	200.00		
R.	(-123.64)	76.36	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED) (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
MH 101 Tourist Centre			
4. SH (07) New Tourism Projects			
O.	5,852.93		
S.	11,598.15		
R.	(-)17,267.44	183.64	183.63
			(-)0.01
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
5. SH (11) Bhavani Island Tourism Corporation (BITC)			
O.	100.00		
R.	(-)100.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.
6. SH (12) Shilparamam			
O.	500.00		
R.	(-)500.00	...	...
			Specific reasons for the surrender of entire provision have not been intimated (July 2025).
MH 800 Other Expenditure			
7. SH (10) Andhra Pradesh Tourism Authority			
O.	1,000.00		
R.	(-)718.50	281.50	281.50
			...
			Specific reasons for decrease in provision have not been intimated (July 2025).
			Saving occurred during the year 2023-24 also.

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2236 Nutrition			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
and			
3475 Other General Economic Services			
Original:	37,37,91,47		
Supplementary:	61,40,70,12	98,78,61,59	91,60,56,38
			(-)7,18,05,21
Amount surrendered during the year (March 2025)			7,18,04,60

CAPITAL

5475 Capital Outlay on Other General Economic Services			
Original:	1,88,38		
		1,88,38	21,38
			(-)1,67,00
Amount surrendered during the year (March 2025)			1,66,99

NOTES AND COMMENTS

REVENUE

- (i) In view of the final saving of ₹71,805.21 lakh, the supplementary provision of ₹6,14,070.12 lakh obtained in March 2025 proved excessive.
- (ii) Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 796 Tribal Area Sub-Plan			
1. SH (13) Subsidy on Rice (Human Resources Development)			
O.	26,894.63		
S.	26,610.78		
R.	(-)11,216.50	42,288.91	42,288.91
			...

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
2. SH (38) Door Delivery of Rice			
O.	1,514.16		
R.	(-)1,009.44	504.72	504.72
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
3. SH (39) Fortification of Rice and its Distribution under Public Distribution System[AP331]			
O.	500.00		
R.	(-)500.00	...	...
			...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3456 Civil Supplies			
MH 001 Direction and Administration			
4. SH (07) Computerisation of PDS Operations			
O.	102.13		
R.	(-)70.54	31.59	31.58
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 102 Civil Supplies Scheme			
5. SH (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]			
O.	15,544.01		
S.	19,433.99		
R.	(-)26,610.00	8,368.00	8,368.00
			...
Reduction in provision was the net effect of decrease of ₹31,632.00 lakh and an increase of ₹5,022.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 103 Consumer Subsidies			
6. SH (10) Subsidy on Domestic LPG Scheme			
O.	89,500.00		
R.	(-)10,894.42	78,605.58	78,605.57
			(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3475 Other General Economic Services			
MH 106 Regulation of Weights and Measures			
7. SH (01) Headquarters Office			
O.	320.59		
R.	(-)123.03	197.56	197.46 (-)0.10

Specific reasons for decrease in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
5475 Capital Outlay on Other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
SH (06) Strengthening Legal Metrology Infrastructure of State and UTs			
O.	148.00		
R.	(-)148.00	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND
COMMUNICATIONS (ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
3425 Other Scientific Research and 3451 Secretariat-Economic Services			
Original:	3,84,45,65		
Supplementary:	2,33,95	3,86,79,60	66,78,89
			(-) 3,20,00,71
Amount surrendered during the year (March 2025)			3,20,00,57

CAPITAL

5475 Capital Outlay on Other General Economic Services			
Original:	1,16,05,82		
		1,16,05,82	11,31,19
			(-) 1,04,74,63
Amount surrendered during the year (March 2025)			1,04,74,63

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹233.95 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
MH 052 Machinery and Equipment			
1. SH (11) Infrastructure Facilities for Development of IT			
O.	693.52		
R.	(-) 693.52	...	...

Specific reasons for the surrender of entire provision have not been intimated (July 2025).

GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 090 Secretariat			
2. SH (22) Information Technology, Electronics and Communications Department			
O.	5,397.28		
R.	(-)3,525.34	1,871.94	1,871.86
			(-)0.08
Reduction in provision was the net effect of decrease of ₹3,529.76 lakh and an increase of ₹4.42 lakh. Out of the total reduction in provision of ₹3,529.76 lakh, decrease of ₹23.14 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹3,506.62 lakh as well as increase in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
3. SH (42) Incentives to IT and Electronics Industries/ Organizations			
O.	23,447.00		
R.	(-)22,089.87	1,357.13	1,357.13
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
4. SH (43) e-Pragati			
O.	1,393.70		
S.	233.95		
R.	(-)1,026.40	601.25	601.23
			(-)0.02
Out of the total reduction in provision of ₹1,026.40 lakh, decrease of ₹277.97 lakh was stated to be due to late receipt of information on further continuation of contract employees. Specific reasons for remaining decrease of ₹748.43 lakh have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
5. SH (44) Assistance to Startups			
O.	514.20		
R.	(-)211.83	302.37	302.37
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
6. SH (45) Andhra Pradesh Electronics and Information Technology Agency			
O.	696.97		
R.	(-)430.30	266.67	266.67
			...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
7. SH (46) Software Defined WAN - Providing Network-as-a-service (SDWAN-NAAS)			
O.	5,139.15		
R.	(-)3,679.51	1,459.64	(-)0.02
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

8. SH (50) International Institute of Digital Technologies (IIDT)			
O.	120.00		
R.	(-)120.00	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

MH 190 Assistance to Public Sector and Other Undertakings

9. SH (06) Jawahar Knowledge Centres (JKCs)			
O.	200.00		
R.	(-)133.61	66.39	(-)0.01
Specific reasons for decrease in provision have not been intimated (July 2025).			

CAPITAL

Saving occurred mainly under:

Head	Total grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in lakh)	
5475 Capital Outlay on Other General Economic Services			
MH 001 Direction and Administration			
1. SH (08) SAPNET			
O.	66.66		
R.	(-)66.66	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

MH 115 Financial Support for Infrastructure Development

2. SH (11) Infrastructure Facilities for Development of IT			
O.	6,527.86		
R.	(-)5,866.73	661.13	...
Specific reasons for decrease in provision have not been intimated (July 2025).			

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND
COMMUNICATIONS (ALL VOTED) (Concl'd.)**

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
3. SH (11) Information Technology, Electronics and Communications Department			
O.	1,849.40		
R.	(-)1,849.40	...	...
Specific reasons for the surrender of entire provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 796 Tribal Area Sub-Plan			
4. SH (11) Information Technology, Electronics and Communications Department			
O.	1,056.60		
R.	(-)704.40	352.20	352.20 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			
MH 800 Other Expenditure			
5. SH (13) Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)			
O.	2,105.30		
R.	(-)1,987.44	117.86	117.86 ...
Specific reasons for decrease in provision have not been intimated (July 2025).			
Saving occurred during the year 2023-24 also.			

GRANT No.XL PUBLIC ENTERPRISES (ALL VOTED) (Concl.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
3451 Secretariat-Economic Services			
Original:	2,06,22		
Supplementary:	1,15	2,07,37	1,30,41
			(-)76,96
Amount surrendered during the year (March 2025)			76,88

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1.15 lakh obtained in March 2025 proved unnecessary.
- (ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
MH 090 Secretariat			
1. SH (21) Public Enterprises Department			
O.	206.22		
S.	1.15		
R.	(-)76.88	130.49	130.41
			(-)0.08

Reduction in provision was the net effect of decrease of ₹80.68 lakh and an increase of ₹3.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2025).

Saving occurred during the year 2023-24 also.

APPENDIX-I

(Referred to in the Summary of Appropriation Accounts at Page no. 6)

**GRANT-WISE DETAILS OF EXPENDITURE MET FROM ADVANCES FROM THE
CONTINGENCY FUND WHICH WERE NOT RECOUPED TO THE FUND BEFORE
THE CLOSURE OF THE YEAR
2024-25**

Sl.No	Number and name of the Grant	Section	Date of advance	Amount of Advance (in Thousand)	Expenditure (in Thousand)
1	X Home Administration	Revenue	20-12-2024	15,24	15,24
2	XVI- Medical and Health	Revenue	20-12-2024	6,83	6,83
Total				22,07	22,07

APPENDIX-II

(Referred to in the Summary of the Appropriation Account at Page No.6)

**GRANT-WISE DETAILS OF ESTIMATES AND ACTUALS OF RECOVERIES WHICH HAVE BEEN
ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE**

Sl. No.	Number and Name of the Grant or Appropriation	Section	Voted/ Charged	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+) Less(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(₹ in thousand)						
1	I State Legislature	Revenue	Voted	...	10,16	(+)10,16
2	II Governor and Council of Ministers	Revenue	Voted	...	6,78	(+)6,78
3	III Administration of Justice	Revenue	Voted	...	1,15,49	(+)1,15,49
			<i>Charged</i>	...	2,65	(+)2,65
4	IV General Administration and Elections	Revenue	Voted	...	1,03,11,21	(+)1,03,11,21
			<i>Charged</i>	...	2,23,18	(+)2,23,18
5	V Revenue, Registration and Relief	Revenue	Voted	13,80,00,00	24,18,66,50	(+)10,38,66,50
		Capital	Voted	...	5,43	(+)5,43
6	VI Excise Administration	Revenue	Voted	...	4,22	(+)4,22
7	VII Commercial Taxes Administration	Revenue	Voted	...	13,11	(+)13,11
8	VIII Transport Administration	Revenue	Voted	...	4,03	(+)4,03
9	IX Fiscal Administration, Planning, Surveys and Statistics	Revenue	Voted	76,47,46,07	44,41,40,02	(-)32,06,06,05
			<i>Charged</i>	47,00	4,08,88,87	(+)4,08,41,87
		Capital	Voted	...	1,68,33,24	(+)1,68,33,24
10	X Home Administration	Revenue	Voted	...	1,10,95	(+)1,10,95
		Capital	Voted	...	5,55,67	(+)5,55,67
11	XI Roads and Buildings	Revenue	Voted	...	36,95	(+)36,95
		Capital	Voted	4,00,00,44	3,85,25,05	(-)14,75,39
12	XII School Education	Revenue	Voted	...	10,89,84	(+)10,89,84
		Capital	Voted	...	2,44,97	(+)2,44,97
13	XIII Higher Education	Revenue	Voted	...	9,01,02	(+)9,01,02
		Capital	Voted	...	1,25,82	(+)1,25,82
14	XIV Skill Development and Training	Revenue	Voted	1,49,14	26,46,34	(+)24,97,20
15	XVI Medical and Health	Revenue	Voted	...	24,33,58	(+)24,33,58
		Capital	Voted	...	2,30,11,90	(+)2,30,11,90
16	XVII Municipal Administration and Urban Development	Revenue	Voted	...	1,06,15,93	(+)1,06,15,93
		Capital	Voted	...	3,69,70,97	(+)3,69,70,97
17	XX Labour, Factories, Boilers & Insurance Medical Services	Revenue	Voted	...	37	(+)37
18	XXI Social Welfare	Revenue	Voted	...	5,61,35	(+)5,61,35
19	XXII Tribal Welfare	Revenue	Voted	...	2,26,37	(+)2,26,37
		Capital	Voted	...	25	(+)25
20	XXIII Backward Classes Welfare	Revenue	Voted	...	3,41,14	(+)3,41,14

APPENDIX-II

(Referred to in the Summary of the Appropriation Account at Page No.6)

**GRANT-WISE DETAILS OF ESTIMATES AND ACTUALS OF RECOVERIES WHICH HAVE BEEN
ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE**

Sl. No.	Number and Name of the Grant or Appropriation	Section	Voted/Charged	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+) Less(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(₹ in thousand)						
21	XXIV Minorities Welfare	Revenue	Voted	...	35,58,28	(+)35,58,28
22	XXV Women, Child and Disabled Welfare	Revenue	Voted	...	93,95,38	(+)93,95,38
23	XXVI Administration of Religious Endowments	Revenue	Voted	1,13,77,07	99,80,80	(-)13,96,27
24	XXVII Agriculture	Revenue	Voted	...	32,70,78	(+)32,70,78
		Capital	Voted	14	1,20,95,57	(+)1,20,95,43
25	XXVIII Animal Husbandry and Fisheries	Revenue	Voted	13,68	21,07,22	(+)20,93,54
		Capital	Voted	...	3,06	(+)3,06
26	XXIX Forest, Science, Technology and Environment	Revenue	Voted	...	1,32,68,65	(+)1,32,68,65
		Capital	Voted	...	69,80	(+)69,80
27	XXX Co-operation	Revenue	Voted	...	62	(+)62
28	XXXI Panchayat Raj	Revenue	Voted	...	5,63,43	(+)5,63,43
		Capital	Voted	24	2,04,44	(+)2,04,20
29	XXXII Rural Development	Revenue	Voted	...	1,24,13,46	(+)1,24,13,46
30	XXXIII Major and Medium Irrigation	Revenue	Voted	40,82,97	9,71,55	(-)31,11,42
		Capital	Voted	...	26,98,01	(+)26,98,01
31	XXXIV Minor Irrigation	Revenue	Voted	...	72	(+)72
		Capital	Voted	...	19,70	(+)19,70
32	XXXV Energy	Revenue	Voted	9,42,34	-2,95,16	(-)12,37,50
33	XXXVI Industries & Commerce, Infrastructure & Investment	Revenue	Voted	...	4,31,52,98	(+)4,31,52,98
		Capital	Voted	...	87,65,03	(+)87,65,03
34	XXXVII Tourism, Art and Culture	Revenue	Voted	...	1,48,44	(+)1,48,44
35	XXXVIII Civil Supplies Administration	Revenue	Voted	14	7,20,21	(+)7,20,07
		Revenue	Voted	91,93,11,41	81,46,92,72	(-)10,46,18,69
			Charged	47,00	4,11,14,70	(+)4,10,67,70
		Total - Revenue		91,93,58,41	85,58,07,42	(-)6,35,50,99
		Capital	Voted	4,00,00,82	14,01,28,91	(+)10,01,28,09
			Charged	...	...	...
		Total - Capital		4,00,00,82	14,01,28,91	(+)10,01,28,09
	GRAND TOTAL			95,93,59,23	99,59,36,33	(+)3,65,77,10

This appendix includes recoveries of previous years and deduct-amount met from Reserve Funds and Deposits

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