



सत्यमेव जयते

Appropriation Accounts 2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Appropriation Accounts

for the year 2021-22

Government of Bihar

TABLE OF CONTENTS

Subject	Page(s)
Introductory	iii
Summary of Appropriation Accounts	iv-xvi
Report of the Comptroller and Auditor General of India	xvii-xix
Number and name of Grant/Appropriation	
1. Agriculture Department	1-19
2. Animal and Fisheries Resource Department	20-31
3. Building Construction Department	32-53
4. Cabinet Secretariat Department	54-58
5. Secretariat of the Governor	59-61
6. Election Department	62-64
7. Vigilance Department	65-66
8. Art, Culture and Youth Department	67-70
9. Co-operative Department	71-76
10. Energy Department	77-79
11. Backward Class and Most Backward Class Welfare Department	80-82
12. Finance Department	83-87
13. Interest Payment	88-91
14. Repayment of Loans	92-93
15. Pension	94-99
16. Panchayati Raj Department	100-106
17. Commercial Tax Department	107-108
18. Food and Consumer Protection Department	109-113
19. Environment, Forest and Climate Change Department	114-120
20. Health Department	121-143
21. Education Department	144-165
22. Home Department	166-179
23. Industries Department	180-183
24. Information and Public Relation Department	184-186
25. Information Technology Department	187-190
26. Labour Resource Department	191-197
27. Law Department	198-201
28. High Court of Bihar	202-203
29. Mines and Geology Department	204-205

	Page(s)
30. Minorities Welfare Department	206-211
31. Parliamentary Affairs Department	212-213
32. Legislature	214-217
33. General Administration Department	218-222
34. Bihar Public Service Commission	223
35. Planning and Development Department	224-230
36. Public Health Engineering Department	231-236
37. Rural Works Department	237-239
38. Prohibition, Excise and Registration Department	240-242
39. Disaster Management Department	243-255
40. Revenue and Land Reforms Department	256-260
41. Road Construction Department	261-267
42. Rural Development Department	268-274
43. Science and Technology Department	275-278
44. Scheduled Castes & Scheduled Tribes Welfare Department	279-285
45. Sugar Industries Department	286-288
46. Tourism Department	289-291
47. Transport Department	292-295
48. Urban Development and Housing Department	296-310
49. Water Resources Department	311-317
50. Minor Water Resource Department	318-323
51. Social Welfare Department	324-335
Appendix:I Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year	336
Appendix:II Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2021-22.	337-341

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2021-22 presents the accounts of sums expended in the year ended 31 March 2022, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
'S' stands for Supplementary grant or appropriation, and
'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			

1. AGRICULTURE DEPARTMENT

Voted	38,02,71,91	2,73,66,35	16,98,00,23	2,29,93,44
-------	-------------	------------	-------------	------------

2. ANIMAL AND FISHERIES
RESOURCE DEPARTMENT

Voted	16,24,46,46	13,59	6,40,07,13	13,41
-------	-------------	-------	------------	-------

3. BUILDING CONSTRUCTION
DEPARTMENT

Voted	8,38,02,85	54,14,29,01	7,02,25,49	30,27,24,64
-------	------------	-------------	------------	-------------

4. CABINET SECRETARIAT
DEPARTMENT

Voted	3,19,04,43	2,63,61,35	2,19,41,05	2,18,34,35
-------	------------	------------	------------	------------

5. SECRETARIAT OF THE GOVERNOR

Charged	33,12,95	0	4,28,53	0
---------	----------	---	---------	---

6. ELECTION DEPARTMENT

Voted	5,07,31,27	0	3,09,13,94	0
-------	------------	---	------------	---

7. VIGILANCE DEPARTMENT

Voted	46,38,39	0	36,68,84	0
-------	----------	---	----------	---

8. ART, CULTURE AND
YOUTH DEPARTMENT

Voted	1,65,60,90	0	90,52,88	0
-------	------------	---	----------	---

9. CO-OPERATIVE DEPARTMENT

Voted	13,33,47,84	2,32,83,29	8,06,51,23	70,27,50
-------	-------------	------------	------------	----------

10. ENERGY DEPARTMENT

Voted	90,47,25,56	20,16,93,00	89,99,32,55	15,07,12,89
-------	-------------	-------------	-------------	-------------

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

21,04,71,68 43,72,91 0 0

9,84,39,33 18 0 0

1,35,77,36 23,87,04,37 0 0

99,63,38 45,27,00 0 0

28,84,42 0 0 0

1,98,17,33 0 0 0

9,69,55 0 0 0

75,08,02 0 0 0

5,26,96,61 1,62,55,79 0 0

47,93,01 5,09,80,11 0 0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	29,51,87,69	17,95,00	28,50,72,86	2,22,23
12. FINANCE DEPARTMENT				
Voted	3,97,76,36	7,93,00,00	2,17,78,85	7,60,91,35
Charged	4,00	0	64	0
13. INTEREST PAYMENT				
Charged	1,45,17,40,78	0	1,38,21,92,84	0
14. REPAYMENT OF LOANS				
Charged	0	90,94,43,25	0	87,46,46,88
15. PENSION				
Voted	2,18,05,15,77	0	2,02,86,74,66	0
Charged	17,30,95	0	8,21,45	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	1,32,24,87,39	3,21,00,00	80,57,26,58	1,21,58,06
17. COMMERCIAL TAX DEPARTMENT				
Voted	1,62,78,20	0	1,33,07,61	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	13,93,94,76	1,50,11,98	8,80,66,59	34,20,92
19. ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT				
Voted	7,69,28,57	82,00,00	3,24,01,42	73,58,34
20. HEALTH DEPARTMENT				
Voted	1,46,39,07,48	31,58,69,01	1,08,46,78,37	8,65,52,15
21. EDUCATION DEPARTMENT				
Voted	4,59,14,96,07	10,64,64,00	3,33,73,28,52	7,28,59,36

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,01,14,83	15,72,77	0	0
1,79,97,51	32,08,65	0	0
3,36	0	0	0
6,95,47,94	0	0	0
0	3,47,96,37	0	0
15,18,41,11	0	0	0
9,09,50	0	0	0
51,67,60,81	1,99,41,94	0	0
29,70,59	0	0	0
5,13,28,17	1,15,91,06	0	0
4,45,27,15	8,41,66	0	0
37,92,29,11	22,93,16,86	0	0
1,25,41,67,55	3,36,04,64	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	1,34,17,88,56	15,77,19,77	1,01,12,18,63	6,90,26,74
23. INDUSTRIES DEPARTMENT				
Voted	10,62,78,54	5,99,27,21	9,73,90,62	5,86,89,20
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	2,34,91,98	0	1,75,24,63	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	1,53,78,23	1,43,50,00	72,95,77	62,99,80
26. LABOUR RESOURCE DEPARTMENT				
Voted	8,00,93,47	1,70,00,00	5,88,56,52	1,60,00,00
27. LAW DEPARTMENT				
Voted	10,93,70,28	0	8,48,16,59	0
28. HIGH COURT OF BIHAR				
Charged	2,07,23,86	0	1,80,89,92	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	50,32,64	0	31,97,92	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	2,72,62,88	2,90,00,00	1,71,63,81	1,01,43,53
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	15,53,66	0	5,25,41	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

33,05,69,93 8,86,93,03 0 0

88,87,92 12,38,01 0 0

59,67,35 0 0 0

80,82,46 80,50,20 0 0

2,12,36,95 10,00,00 0 0

2,45,53,69 0 0 0

26,33,94 0 0 0

18,34,72 0 0 0

1,00,99,07 1,88,56,47 0 0

10,28,25 0 0 0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
32. LEGISLATURE				
Voted	2,43,60,55	0	1,93,85,18	0
Charged	1,46,14	0	88,31	0
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	7,85,62,78	0	5,61,62,91	0
Charged	7,61,30	0	6,22,30	0
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	39,10,96	0	37,41,92	0
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	8,63,58,51	16,67,28,94	5,32,09,77	13,67,11,15
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	9,19,15,88	29,31,10,00	6,85,63,66	19,76,16,91
37. RURAL WORKS DEPARTMENT				
Voted	23,56,19,09	84,75,78,00	22,34,40,19	37,55,68,86
38. PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT				
Voted	2,94,37,61	0	2,13,95,96	0
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	57,95,24,59	50,00	38,95,42,29	0
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	12,37,36,42	71,49,03	7,86,28,18	4,35,82
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	19,93,70,50	51,30,38,00	15,68,82,12	40,57,05,19

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

49,75,37	0	0	0
57,83	0	0	0
2,23,99,87	0	0	0
1,39,00	0	0	0
1,69,04	0	0	0
3,31,48,74	3,00,17,79	0	0
2,33,52,22	9,54,93,09	0	0
1,21,78,90	47,20,09,14	0	0
80,41,65	0	0	0
18,99,82,30	50,00	0	0
4,51,08,24	67,13,21	0	0
4,24,88,38	10,73,32,81	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	2,31,70,78,57	51,01,00	1,39,94,68,26	20,34,37
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	3,67,96,18	1,15,54,97	2,93,10,66	79,21,81
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	19,19,19,78	4,00,00	14,56,48,21	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	1,17,09,62	0	37,39,03	0
46. TOURISM DEPARTMENT				
Voted	82,35,80	2,08,00,00	43,93,52	48,24,53
47. TRANSPORT DEPARTMENT				
Voted	4,02,03,65	19,00,00	1,92,94,78	3,77,64
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	1,00,31,62,15	15,50,00,00	58,83,84,25	10,57,58,50
49. WATER RESOURCES DEPARTMENT				
Voted	10,83,54,16	47,25,84,00	9,37,84,22	33,58,28,03
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	3,19,13,18	6,91,00,00	1,95,90,70	2,70,50,56
51. SOCIAL WELFARE DEPARTMENT				
Voted	1,12,20,18,75	20,05,04	89,94,45,61	1,38,00
Total Voted :	19,92,49,29,91	4,22,29,82,54	14,61,54,88,20	2,52,40,99,28
Total Charged :	1,48,23,30,94	90,94,43,25	1,40,59,85,91	87,46,46,88
Grand Total :	21,40,72,60,85	5,13,24,25,79	16,02,14,74,11	3,39,87,46,16

Note: Total expenditure includes clearance amount from OB suspense of previous years amounting to ₹20,63,13,74 thousand and excludes ₹23,84,56,17 thousand of this year kept in OB suspense.

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
91,76,10,31	30,66,63	0	0
74,85,52	36,33,16	0	0
4,62,71,57	4,00,00	0	0
79,70,59	0	0	0
38,42,28	1,59,75,47	0	0
2,09,08,87	15,22,36	0	0
41,47,77,90	4,92,41,50	0	0
1,45,69,94	13,67,55,97	0	0
1,23,22,48	4,20,49,44	0	0
22,25,73,14	18,67,04	0	0
5,30,94,41,71	1,69,88,83,26	0	0
7,63,45,03	3,47,96,37	0	0
5,38,57,86,74	1,73,36,79,63	0	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE
REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2021-22.
--	-----------------------	--

(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2021-22 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	14,61,54,88,20	2,52,40,99,28	1,40,59,85,91	87,46,46,88
Deduct-Total of Recoveries	9,94,71,14	84,18,81	32,14	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	14,51,60,17,06	2,51,56,80,47	1,40,59,53,77	87,46,46,88

The details of recovery referred to above are given in Appendix-II.

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Bihar

Opinion

The Appropriation Accounts of the Government of Bihar for the year ended 31 March 2022, present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2022 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2022.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Bihar are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Bihar for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Bihar functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Bihar and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

1. During 2021-22, only 73.17 *per cent* expenditure (₹ 1,94,202.20 crore) was incurred against the total provision ₹ 2,65,396.87 crore, whereas the supplementary provision of ₹ 47,094.17 crore was made even when the expenditure had not reached the level of original provision i.e., ₹ 2,18,302.70 crore. Trend analysis revealed that, in the last five years, the actual expenditure had ranged from 65.49 *per cent* to 76.53 *per cent* of the original provisions, and the provisions for supplementary budget had remained unutilised in each year. This indicates inflated budget provisioning by the State government.

(Summary of Appropriation Accounts)

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.

Date: 15 December 2022

Place: New Delhi



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry
2402 Soil and Water Conservation
2415 Agricultural Research and Education
2435 Other Agricultural Programmes
3451 Secretariat-Economic Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
Original	32,35,47,43	38,02,71,91	16,98,00,23	(-)21,04,71,68
Supplementary	5,67,24,48			
Amount surrendered during the year				6,23,58,09
22 July 2021	2,87,77,41			
7 March 2022	1,01,88,24			
8 March 2022	2,33,35,74			
28 March 2022	56,70			

CAPITAL -

Major Heads

- 4401 Capital Outlay on Crop Husbandry
6401 Loans for Crop Husbandry

Voted :

Original	1,00,00,00	2,73,66,35	2,29,93,44	(-)43,72,91
Supplementary	1,73,66,35			
Amount surrendered during the year				19,07,00
22 July 2021	19,07,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,10,471.68 lakh, supplementary grant of ₹56,724.48 lakh obtained in July 2021 (₹28,777.41 lakh) and March 2022 (₹27,947.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,10,471.68 lakh is understated by ₹501.32 lakh due to clearance of OB suspense of ₹ 892.53 lakh related to previous years and ₹391.21 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹62,358.09 lakh) fell short of the final saving (₹ 2,10,471.68 lakh) by ₹1,48,113.59 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O	2,121.26	2,138.26	1,090.33	(-)1,047.93	Augmentation in provision of ₹ 17.00 lakh was the net effect of increase of ₹ 19.10 lakh and decrease by re-appropriation of ₹2.10 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	17.00				
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O	46,969.69	46,769.69	29,103.43	(-)17,666.26	Reduction in provision of ₹ 200.00 lakh was the net effect of increase of ₹517.50 lakh and decrease by re-appropriation of ₹ 717.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)200.00				
2401-00-001-0214 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O	498.00	498.00	294.87	(-)203.13	Reasons for final saving have not been intimated (August 2022).
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	O	8,300.00	8,300.00	2,331.49	(-)5,968.51	Reasons for final saving have not been intimated (August 2022).
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O	3,588.51	3,588.51	1,471.33	(-)2,117.18	Reasons for final saving have not been intimated (August 2022).
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	O	11,620.00	16,192.47	12,326.47	(-)3,866.00	Reasons for final saving have not been intimated (August 2022).
	S	4,572.47				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-103-0218 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	2,490.00	672.78	448.81	(-)223.97	Surrender of ₹ 1,817.22 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)1,817.22				
2401-00-103-0318 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	1,076.55	454.60	299.21	(-)155.39	Surrender of ₹ 621.95 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)621.95				
2401-00-104-0106 Agriculture Innovation Incentive (State Scheme)	O	9,130.00	7,885.00	5,961.47	(-)1,923.53	Surrender of ₹ 1,245.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)1,245.00				
2401-00-104-0205 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	1,245.00	3,456.56	774.20	(-)2,682.36	Reasons for final saving have not been intimated (August 2022).
	S	2,211.56				
2401-00-104-0305 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	538.28	2,302.07	513.36	(-)1,788.71	Reasons for final saving have not been intimated (August 2022).
	S	1,763.79				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	348.50	348.50	275.60	(-)72.90	Reasons for final saving have not been intimated (August 2022).
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	12,066.71	12,066.71	3,790.97	(-)8,275.74	Reasons for final saving have not been intimated (August 2022).
2401-00-105-0207 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	2,075.00	5,136.83	406.68	(-)4,730.15	Reasons for final saving have not been intimated (August 2022).
	S	3,061.83				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-105-0307 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	897.13	3,473.24	512.01	(-)2,961.23	Reasons for final saving have not been intimated (August 2022).
	S	2,576.11				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	416.20	416.20	180.72	(-)235.48	Reasons for final saving have not been intimated (August 2022).
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	570.01	570.01	210.70	(-)359.31	Reasons for final saving have not been intimated (August 2022).
2401-00-108-0320 National Oil seed and Palm oil Mission (Centrally Sponsored Scheme)	O	246.44	246.44	140.47	(-)105.97	Reasons for final saving have not been intimated (August 2022).
2401-00-109-0103 Emergency scheme for Flood Drought (State Scheme)	O	9,130.00	2,490.00	1,245.00	(-)1,245.00	Surrender of ₹ 6,640.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)6,640.00				
2401-00-109-0106 Intensified Field Development and Training Support New Scheme (State Scheme)	O	24,174.41	25,834.41	14,790.28	(-)11,044.13	Reasons for final saving have not been intimated (August 2022).
	S	1,660.00				
2401-00-109-0122 Irrigation - Saat Nishchay - 2 (State Scheme)	O	4,150.00	4,149.81	2,167.76	(-)1,982.05	Surrender of ₹ 820.24 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	820.05				
	R	(-)820.24				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	20,419.00	7,800.00	5,546.40	(-)2,253.60	Surrender of ₹ 12,619.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)12,619.00				
2401-00-109-0217 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	7,055.00	6,887.97	4,471.20	(-)2,416.77	Surrender of ₹ 167.03 lakh was attributed to less receipt of state share. Reasons for final saving have not been intimated (August 2022).
	R	(-)167.03				
2401-00-109-0218 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	4,150.00	4,321.49	1,789.00	(-)2,532.49	Reasons for final saving have not been intimated (August 2022).
	S	171.49				
2401-00-109-0316 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	8,828.20	5,200.00	3,643.25	(-)1,556.75	Surrender of ₹ 3,628.20 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)3,628.20				
2401-00-109-0317 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	3,050.24	3,984.00	2,980.80	(-)1,003.20	Reasons for final saving have not been intimated (August 2022).
	S	933.76				
2401-00-109-0318 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	1,794.26	2,880.99	1,192.67	(-)1,688.32	Reasons for final saving have not been intimated (August 2022).
	S	1,086.73				
2401-00-113-0105 Promotion of Agricultural Mechanisation (State Scheme)	O	9,379.00	1,344.87	877.74	(-)467.13	Surrender of ₹ 8,389.13 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2022).
	S	415.00				
	R	(-)8,449.13				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-113-0217 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	2,075.00	3,956.28	2,396.70	(-)1,559.58	Reasons for final saving have not been intimated (August 2022).
	S	1,881.28				
2401-00-113-0317 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	897.13	2,637.52	1,597.80	(-)1,039.72	Reasons for final saving have not been intimated (August 2022).
	S	1,740.39				
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed Expenditure)	O	2,741.80	2,721.80	2,087.27	(-)634.53	Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)20.00				
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	12,450.00	12,450.00	9,158.22	(-)3,291.78	Reasons for final saving have not been intimated (August 2022).
2401-00-119-0124 Bihar Agriculture Investment Promotion Scheme (State Scheme)	S	1,863.35	830.00	205.53	(-)624.47	Surrender of ₹ 1,033.35 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)1,033.35				
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	O	2,490.00	2,490.00	796.80	(-)1,693.20	Reasons for final saving have not been intimated (August 2022).
2401-00-119-0225 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	10,893.21	6,224.91	0.00	(-)6,224.91	Surrender of ₹ 4,668.30 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)4,668.30				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	O	1,076.55	1,660.00	531.20	(-)1,128.80	Reasons for final saving have not been intimated (August 2022).
	S	583.45				
2401-00-119-0325 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	6,783.41	4,036.25	0.00	(-)4,036.25	Surrender of ₹ 2,747.16 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)2,747.16				
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	4,660.12	4,980.12	2,618.50	(-)2,361.62	Reasons for final saving have not been intimated (August 2022).
	S	320.00				
2401-00-789-0117 Seed Production Programme (State Scheme)	O	2,240.00	3,121.44	2,359.84	(-)761.60	Reasons for final saving have not been intimated (August 2022).
	S	881.44				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	1,808.00	270.82	118.36	(-)152.46	Surrender of ₹ 1,617.18 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	80.00				
	R	(-)1,617.18				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	1,760.00	480.00	240.00	(-)240.00	Surrender of ₹ 1,280.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)1,280.00				
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	2,326.11	2,326.11	712.01	(-)1,614.10	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	2,400.00	2,400.00	1,765.44	(-)634.56	Reasons for final saving have not been intimated (August 2022).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0147 Agriculture Innovation Incentive (State Scheme)	O	1,760.00	1,520.00	1,149.20	(-)370.80	Surrender of ₹ 240.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)240.00				
2401-00-789-0152 Irrigation - Saat Nishchay - 2 (State Scheme)	O	800.00	943.96	417.88	(-)526.08	Surrender of ₹ 14.12 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	158.08				
	R	(-)14.12				
2401-00-789-0153 Bihar Agriculture Investment Promotion Scheme (State Scheme)	S	359.20	162.72	39.62	(-)123.10	Surrender of ₹ 196.48 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)196.48				
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	3,936.19	2,500.00	1,566.31	(-)933.69	Surrender of ₹ 2,255.29 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	819.10				
	R	(-)2,255.29				
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	109.88	109.88	49.80	(-)60.08	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0235 National Horticulture Mission (Centrally Sponsored Scheme)	O	480.00	480.00	153.60	(-)326.40	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0236 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	1,360.00	1,303.06	858.60	(-)444.46	Surrender of ₹ 56.94 lakh was attributed to less receipt of state share. Reasons for final saving have not been intimated (August 2022).
	R	(-)56.94				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2401-00-789-0237	O	1,600.00	1,600.00	457.47	(-)1,142.53	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0238 National sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	400.00	990.23	81.43	(-)908.80	Reasons for final saving have not been intimated (August 2022).
	S	590.23				
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	800.00	833.06	343.00	(-)490.06	Reasons for final saving have not been intimated (August 2022).
	S	33.06				
2401-00-789-0240 National e- Governance Plan Agriculture (Centrally Sponsored Scheme)	O	96.00	96.00	55.51	(-)40.49	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0241 Traditional agriculture development scheme (Centrally Sponsored Scheme)	O	240.00	666.32	149.24	(-)517.08	Reasons for final saving have not been intimated (August 2022).
	S	426.32				
2401-00-789-0245 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	400.00	762.65	502.50	(-)260.15	Reasons for final saving have not been intimated (August 2022).
	S	362.65				
2401-00-789-0249 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	480.00	130.39	86.52	(-)43.87	Surrender of ₹ 349.61 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)349.61				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0250 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	2,107.00	1,200.00	0.00	(-)1,200.00	Surrender of ₹ 907.00 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)907.00				
2401-00-789-0303 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,701.82	1,700.00	1,043.61	(-)656.39	Surrender of ₹ 565.82 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	564.00				
	R	(-)565.82				
2401-00-789-0323 National Food Security Mission (Centrally Sponsored Scheme)	O	691.76	691.76	304.98	(-)386.78	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0335 National Horticulture Mission (Centrally Sponsored Scheme)	O	207.52	319.99	102.40	(-)217.59	Reasons for final saving have not been intimated (August 2022).
	S	112.47				
2401-00-789-0336 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	587.98	767.99	572.40	(-)195.59	Reasons for final saving have not been intimated (August 2022).
	S	180.01				
2401-00-789-0338 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	172.94	669.54	97.57	(-)571.97	Reasons for final saving have not been intimated (August 2022).
	S	496.60				
2401-00-789-0339 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	345.88	555.37	228.67	(-)326.70	Reasons for final saving have not been intimated (August 2022).
	S	209.49				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0341 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	103.76	443.77	99.50	(-)344.27	Reasons for final saving have not been intimated (August 2022).
	S	340.01				
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	172.94	508.44	335.00	(-)173.44	Reasons for final saving have not been intimated (August 2022).
	S	335.50				
2401-00-789-0349 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	207.52	87.69	57.68	(-)30.01	Surrender of ₹ 119.83 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)119.83				
2401-00-789-0350 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	1,308.78	764.89	0.00	(-)764.89	Surrender of ₹ 543.89 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)543.89				
2401-00-796-0134 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	291.27	311.27	77.85	(-)233.42	Reasons for final saving have not been intimated (August 2022).
	S	20.00				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	140.00	195.09	152.79	(-)42.30	Reasons for final saving have not been intimated (August 2022).
	S	55.09				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	113.00	76.92	58.80	(-)18.12	Reduction in provision of ₹ 41.08 lakh was the net effect of increase of ₹60.00 lakh and decrease by surrender of ₹ 101.08 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	5.00				
	R	(-)41.08				
2401-00-796-0147 Emergency Scheme for Flood/Drought (State Scheme)	O	110.00	30.00	15.00	(-)15.00	Surrender of ₹ 80.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)80.00				
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	145.38	145.38	33.91	(-)111.47	Reasons for final saving have not been intimated (August 2022).
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	150.00	150.00	110.34	(-)39.66	Reasons for final saving have not been intimated (August 2022).
2401-00-796-0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	246.05	205.70	121.33	(-)84.37	Surrender of ₹ 140.95 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	100.60				
	R	(-)140.95				
2401-00-796-0258 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	25.00	61.89	4.77	(-)57.12	Reasons for final saving have not been intimated (August 2022).
	S	36.89				
2401-00-796-0259 National Food Security Mission (Centrally Sponsored Scheme)	O	100.00	100.00	27.56	(-)72.44	Reasons for final saving have not been intimated (August 2022).

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0263 Traditional agriculture development scheme (Centrally Sponsored Scheme)	O	15.00	41.65	9.66	(-)31.99	Reasons for final saving have not been intimated (August 2022).
	S	26.65				
2401-00-796-0272 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	128.75	78.94	0.00	(-)78.94	Surrender of ₹ 49.81 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)49.81				
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	106.36	200.00	80.56	(-)119.44	Surrender of ₹ 35.36 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	129.00				
	R	(-)35.36				
2401-00-796-0358 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	10.81	41.85	5.82	(-)36.03	Reasons for final saving have not been intimated (August 2022).
	S	31.04				
2401-00-796-0372 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	S	81.73	51.93	0.00	(-)51.93	Surrender of ₹ 29.80 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)29.80				
2402-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	343.28	345.78	283.06	(-)62.72	Reasons for final saving have not been intimated (August 2022).
	S	2.50				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2402-00-101-0001	O	124.74	124.74	69.62	(-)55.12	Reasons for final saving have not been intimated (August 2022).
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	O	812.00	865.20	660.40	(-)204.80	Reasons for final saving have not been intimated (August 2022).
	S	53.20				
2402-00-102-0112 Land Conservation Work (State Scheme)	O	5,976.00	3,972.82	3,223.49	(-)749.33	Surrender of ₹ 2,032.74 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	29.56				
	R	(-)2,032.74				
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	6,225.00	6,225.00	1,270.59	(-)4,954.41	Reasons for final saving have not been intimated (August 2022).
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,691.39	2,691.39	857.34	(-)1,834.05	Reasons for final saving have not been intimated (August 2022).
2402-00-789-0101 Land Conservation Work (State Scheme)	O	1,152.00	765.85	603.26	(-)162.59	Surrender of ₹ 391.86 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	5.71				
	R	(-)391.86				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2402-00-789-0202	O	1,200.00	1,200.00	266.61	(-)933.39	Reasons for final saving have not been intimated (August 2022).
Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)						
2402-00-789-0302	O	518.82	518.82	177.74	(-)341.08	Reasons for final saving have not been intimated (August 2022).
Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)						
2402-00-796-0108	O	72.00	47.66	43.54	(-)4.12	Surrender of ₹ 24.49 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
Land Conservation Work (State Scheme)	S	0.15				
	R	(-)24.49				
2415-01-004-0006	O	827.40	827.40	692.50	(-)134.90	Reasons for final saving have not been intimated (August 2022).
Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)						
2415-01-004-0107	O	785.18	2,090.77	1,390.05	(-)700.72	Surrender of ₹ 31.61 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	S	1,337.20				
	R	(-)31.61				
2415-01-277-0006	O	318.35	316.36	212.95	(-)103.41	Reasons for reduction in provision by re-appropriation of ₹ 1.99 lakh as well as final saving have not been intimated (August 2022).
Scheme for training extension and education board in service period (Establishment and Committed Expenditure)	R	(-)1.99				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-277-0008 Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	O	14,850.00	13,814.73	3,285.96	(-)10,528.77	Reasons for reduction in provision by re-appropriation of ₹1,035.27 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,035.27				
2415-01-277-0101 Grants to Rajendra Agriculture University (State Scheme)	O	332.00	233.00	143.19	(-)89.81	Surrender of ₹ 99.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)99.00				
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	17,098.00	13,134.25	8,836.71	(-)4,297.54	Surrender of ₹ 4,627.75 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	664.00				
	R	(-)4,627.75				
2415-01-277-0112 Skill development mission (State Scheme)	O	1,278.20	996.00	996.00	0.00	Surrender of ₹ 282.20 lakh was attributed to revision in plan outlay.
	R	(-)282.20				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	3,296.00	2,531.95	1,725.89	(-)806.06	Reduction in provision of ₹ 892.05 lakh was the net effect of increase of ₹128.00 lakh and decrease by re-appropriation of ₹128.00 lakh and surrender of ₹ 892.05 lakh. Surrender of ₹892.05 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	128.00				
	R	(-)892.05				
2415-01-789-0105 Grants to Rajendra Agriculture University (State Scheme)	O	64.00	38.60	21.49	(-)17.11	Surrender of ₹ 25.40 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	R	(-)25.40				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	151.36	403.04	194.85	(-)208.19	Surrender of ₹ 6.10 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	257.78				
	R	(-)6.10				
2415-01-789-0108 Skill development mission (State Scheme)	O	246.40	192.00	192.00	0.00	Surrender of ₹ 54.40 lakh was attributed to revision in plan outlay.
	R	(-)54.40				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	206.00	158.20	150.20	(-)8.00	Reduction in provision of ₹55.80 lakh was the net effect of increase of ₹ 8.00 lakh and decrease by re-appropriation of ₹8.00 lakh and surrender of ₹55.80 lakh. Surrender of ₹55.80 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	8.00				
	R	(-)55.80				
2435-01-102-0003 Seed Testing Laboratory (Establishment and Committed Expenditure)	O	660.00	660.00	324.52	(-)335.48	Reasons for final saving have not been intimated (August 2022).
3451-00-090-0007 Agriculture Department (Establishment and Committed Expenditure)	O	835.84	840.84	430.54	(-)410.30	Reasons for augmentation in provision of ₹ 4.99 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	4.99				
3475-00-106-0001 Scheme for Standardisation of Weights and Measures (Establishment and Committed Expenditure)	O	1,436.75	1,436.75	1,057.16	(-)379.59	Reasons for final saving have not been intimated (August 2022).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3475-00-106-0101 Standardisation of Measurement and Weighing (State Scheme)	O	1,494.00	1,494.00	202.30	(-)1,291.70	Surrender of ₹ 650.72 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	650.72				
	R	(-)650.72				
3475-00-789-0103 Standardization of measurement and weights (State Scheme)	O	288.00	288.00	26.01	(-)261.99	Surrender of ₹ 125.44 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	125.44				
	R	(-)125.44				
3475-00-796-0103 Standardization of measurement and weights (State Scheme)	O	18.00	18.00	0.42	(-)17.58	Surrender of ₹ 7.84 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2022).
	S	7.84				
	R	(-)7.84				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2415-01-277-0005 Grants-in-aid to Rajendra Agriculture University (Establishment and Committed Expenditure)	O	5,010.00	6,045.27	6,035.27	(-)10.00	Reasons for augmentation in provision of ₹ 1,035.27 lakh as well as final saving have not been intimated (August 2022).
	R	1,035.27				

Capital (Voted)

(v) In view of the final saving of ₹4,372.91 lakh, supplementary grant of ₹17,366.35 lakh obtained in July 2021 (₹6,054.71 lakh) and November 2021 (₹5,755.72 lakh) and March 2022 (₹5,555.92 lakh) proved excessive.

(vi) Provision surrendered (₹1,907.00 lakh) fell short of the final saving (₹4,372.91 lakh) by ₹2,465.91 lakh.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4401-00-051-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	8,300.00	11,328.60	10,817.10	(-)511.50	Reasons for reduction in provision by surrender of ₹ 1,582.81 lakh as well as final saving have not been intimated (August 2022).
	S	4,611.41				
	R	(-)1,582.81				

Grant No. 1 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4401-00-789-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	1,600.00	2,183.83	2,085.22	(-)98.61	Reasons for reduction in provision by surrender of ₹ 305.12 lakh as well as final saving have not been intimated (August 2022).
	S	888.95				
	R	(-)305.12				
4401-00-796-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	100.00	136.49	130.33	(-)6.16	Reasons for reduction in provision by surrender of ₹ 19.07 lakh as well as final saving have not been intimated (August 2022).
	S	55.56				
	R	(-)19.07				
6401-00-190-0002 Loans to Bihar State Agriculture Industry Development Corporation (Establishment and Committed Expenditure)	S	11,810.43	11,810.43	9,960.80	(-)1,849.63	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2403 Animal Husbandry

2404 Dairy Development

2405 Fisheries

2415 Agricultural Research and Education

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	15,61,72,09	16,24,46,46	6,40,07,13	(-)9,84,39,33
Supplementary	62,74,37			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4403 Capital Outlay on Animal Husbandry

6405 Loans for Fisheries

Voted :

Original	18	13,59	13,41	(-)18
Supplementary	13,41			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹98,439.33 lakh, supplementary grant of ₹6,274.37 lakh obtained in July 2021 (₹27.86 lakh), November 2021 (₹0.81 lakh) and March 2022 (₹6,245.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹98,439.33 lakh is understated by ₹223.49 lakh due to clearance of OB suspense of ₹ 239.87 lakh related to previous years and ₹16.38 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 2 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2403-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	825.28	829.07	694.80	(-)134.27	Augmentation in provision of ₹3.79 lakh was the net effect of increase of ₹17.00 lakh and decrease by re-appropriation of ₹13.21 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	3.79				
2403-00-001-0003 Superintendence- Regional Establishment (Establishment and Committed Expenditure)	O	4,493.74	4,125.62	3,322.38	(-)803.24	Reduction in provision of ₹ 368.12 lakh was the net effect of increase of ₹0.71 lakh and decrease by re-appropriation of ₹368.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)368.12				
2403-00-101-0003 Hospitals, Dispensaries and Other Establishment (Establishment and Committed Expenditure)	O	15,984.41	15,984.41	12,544.97	(-)3,439.44	Reasons for final saving have not been intimated (August 2022).
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	11,650.00	11,650.00	5,840.51	(-)5,809.49	Reasons for final saving have not been intimated (August 2022).
2403-00-101-0108 Development of animal resources and Animal Health Management - Saat Nishchay - 2 (State Scheme)	O	16,600.00	16,600.00	0.00	(-)16,600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-101-0201	O	1,850.90	1,850.90	0.00	(-)1,850.90	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-101-0301	O	830.00	830.00	92.13	(-)737.87	Reasons for final saving have not been intimated (August 2022).
2403-00-102-0001	O	159.13	159.13	106.77	(-)52.36	Reasons for final saving have not been intimated (August 2022).
2403-00-102-0006	O	5,468.05	5,468.05	4,541.91	(-)926.14	Reasons for final saving have not been intimated (August 2022).
2403-00-102-0101	O	1,100.00	1,100.00	80.73	(-)1,019.27	Reasons for final saving have not been intimated (August 2021).
2403-00-103-0003	O	671.03	671.03	551.13	(-)119.90	Reasons for final saving have not been intimated (August 2022).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-103-0106	O	2,684.90	2,684.90	67.36	(-)2,617.54	Reasons for final saving have not been intimated (August 2022).
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)						
2403-00-104-0102	O	1,040.00	1,040.00	0.00	(-)1,040.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Nutrition and Development of Avi and Aaza (State Scheme)						
2403-00-106-0111	O	75.00	75.00	7.65	(-)67.35	Reasons for final saving have not been intimated (August 2022).
Integrated Sample Survey Project (State Scheme)						
2403-00-106-0212	O	1,660.00	1,660.00	0.00	(-)1,660.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Cattle Management (Centrally Sponsored Scheme)						
2403-00-106-0213	S	498.45	498.45	0.00	(-)498.45	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Agricultural Development Scheme (Centrally Sponsored Scheme)						
2403-00-106-0312	O	830.00	830.00	0.00	(-)830.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Live Stock Management (Centrally Sponsored Scheme)						
2403-00-106-0313	S	332.30	332.30	0.00	(-)332.30	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Agricultural Development Scheme (Centrally Sponsored Scheme)						
2403-00-106-0411	O	100.00	100.00	6.42	(-)93.58	Reasons for final saving have not been intimated (August 2022).
Integrated Sample Survey Project (Central Area Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-107-0001 Fodder and Feed Development (Establishment and Committed Expenditure)	O	178.91	179.31	138.09	(-)41.22	Reasons for augmentation in provision of ₹ 0.40 lakh as well as final saving have not been intimated (August 2022).
	R	0.40				
2403-00-107-0103 Establishment of Fodder Fund (State Scheme)	O	94.00	94.00	0.00	(-)94.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-109-0108 Bihar Kaushal Vikas Mission (State Scheme)	O	245.00	245.00	165.90	(-)79.10	Reasons for final saving have not been intimated (August 2022).
2403-00-113-0001 Establishment of State Live Stock Research and Institution (Establishment and Committed Expenditure)	O	773.05	1,061.22	908.50	(-)152.72	Reasons for augmentation in provision of ₹ 288.17 lakh as well as final saving have not been intimated (August 2022).
	R	288.17				
2403-00-789-0101 Back Yard Goat Rearing Scheme (State Scheme)	O	650.20	650.20	0.00	(-)650.20	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0102 Back Yard Poultry Farm Scheme (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0109 Live Stock Development Scheme (State Scheme)	O	400.00	400.00	76.76	(-)323.24	Reasons for final saving have not been intimated (August 2022).
2403-00-789-0110 Pig development (State Scheme)	O	300.00	300.00	197.10	(-)102.90	Reasons for final saving have not been intimated (August 2022).
2403-00-789-0111 Hospital dispensary and other establishment (State Scheme)	O	1,280.00	1,280.00	355.19	(-)924.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-789-0112	O	3,200.00	3,200.00	0.00	(-)3,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0205	S	143.80	143.80	0.00	(-)143.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0206	O	356.80	356.80	0.00	(-)356.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0207	O	320.00	320.00	0.00	(-)320.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0306	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0307	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-789-0308	S	95.84	95.84	0.00	(-)95.84	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-796-0124	O	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-796-0125	O	59.70	59.70	0.00	(-)59.70	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2403-00-796-0130	O	70.00	70.00	32.10	(-)37.90	Reasons for final saving have not been intimated (August 2022).
2403-00-796-0131	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2404-00-003-0101	O	212.00	212.00	125.17	(-)86.83	Reasons for final saving have not been intimated (August 2022).
2404-00-102-0010	O	832.87	827.37	711.45	(-)115.92	Reduction in provision of ₹ 5.50 lakh was the net effect of increase of ₹16.73 lakh and decrease by re-appropriation of ₹ 22.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Regional Establishment (Establishment and Committed Expenditure)	R	(-)5.50				
2404-00-102-0116	O	12,450.00	12,450.00	1,786.58	(-)10,663.42	Reasons for final saving have not been intimated (August 2022).
Milk production and processing project by modern technology - Saat Nischay - 2 (State Scheme)						

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2404-00-191-0201	S	965.00	965.00	372.66	(-)592.34	Reasons for final saving have not been intimated (August 2022).
National Agriculture Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme)						
2404-00-191-0301	S	643.34	643.34	248.44	(-)394.90	Reasons for final saving have not been intimated (August 2022).
Rastriya Krisi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)						
2404-00-789-0103	O	2,400.00	2,400.00	344.40	(-)2,055.60	Reasons for final saving have not been intimated (August 2022).
Milk production and processing project by modern technology - Saat Nishchay - 2 (State Scheme)						
2404-00-789-0203	S	500.00	500.00	196.50	(-)303.50	Reasons for final saving have not been intimated (August 2022).
National Agricultural Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme)						
2404-00-789-0303	S	333.33	333.33	131.00	(-)202.33	Reasons for final saving have not been intimated (August 2022).
National Agricultural Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme)						
2404-00-796-0102	O	150.00	150.00	21.53	(-)128.47	Reasons for final saving have not been intimated (August 2022).
Milk production and processing project by modern technology - Saat Nischay - 2 (State Scheme)						
2404-00-796-0204	S	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Agricultural Development Scheme (RKVY) (ACA) (Centrally Sponsored Scheme)						

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2405-00-001-0001 Fisheries Development Scheme (Establishment and Committed Expenditure)	O	2,204.21	2,205.68	1,858.32	(-)347.36	Reasons for final saving have not been intimated (August 2022).
	S	1.47				
2405-00-001-0101 Re-organisation of Fisheries Directorate (State Scheme)	O	540.72	540.72	435.38	(-)105.34	Reasons for final saving have not been intimated (August 2022).
2405-00-101-0001 Fisherman Development Authority (Establishment and Committed Expenditure)	O	975.60	975.60	746.30	(-)229.30	Reasons for final saving have not been intimated (August 2022).
2405-00-101-0102 Grants to members of fisherman co- operative societies for accidental Group Life Insurance (State Scheme)	O	122.53	122.53	0.03	(-)122.50	Reasons for final saving have not been intimated (August 2022).
2405-00-101-0104 Development and Renovation of Pond Fish (State Scheme)	O	10,006.52	10,006.52	2,878.39	(-)7,128.13	Reasons for final saving have not been intimated (August 2022).
2405-00-101-0117 Fisheries Estates- Saat Nischay -2 (State Scheme)	O	11,952.00	11,952.00	196.65	(-)11,755.35	Reasons for final saving have not been intimated (August 2022).
2405-00-101-0219 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	4,800.00	4,800.00	1,548.12	(-)3,251.88	Reasons for final saving have not been intimated (August 2022).

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2405-00-101-0319	O	2,800.00	2,800.00	1,036.21	(-)1,763.79	Reasons for final saving have not been intimated (August 2022).
Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)						
2405-00-109-0102	O	1,640.08	1,640.08	818.57	(-)821.51	Reasons for final saving have not been intimated (August 2022).
Fish culture (State Scheme)						
2405-00-789-0101	O	3,300.00	3,300.00	910.11	(-)2,389.89	Reasons for final saving have not been intimated (August 2022).
Assistance to Fishermen (State Scheme)						
2405-00-789-0102	O	2,844.00	2,844.00	0.00	(-)2,844.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Fisheries Estates-Saat Nischay -2 (State Scheme)						
2405-00-796-0109	O	180.00	180.00	56.67	(-)123.33	Reasons for final saving have not been intimated (August 2022).
Assistance to Fishermen (State Scheme)						
2405-00-796-0110	O	204.00	204.00	0.00	(-)204.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Fisheries Estates-Saat Nischay -2 (State Scheme)						
2415-03-277-0001	O	4,700.08	4,700.08	3,522.91	(-)1,177.17	Reasons for final saving have not been intimated (August 2022).
Bihar Animal Science and Technology University (Establishment and Committed Expenditure)						
2415-03-277-0101	O	3,320.00	3,320.00	2,390.40	(-)929.60	Reasons for final saving have not been intimated (August 2022).
Bihar Animal Science and Technical University (State Scheme)						

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2415-03-277-0201	S	1,192.63	1,192.63	0.00	(-)1,192.63	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-03-277-0301	S	795.09	795.09	0.00	(-)795.09	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-03-789-0201	S	393.08	393.08	0.00	(-)393.08	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
2415-03-789-0301	S	262.07	262.07	0.00	(-)262.07	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National agricultural development plan (Bihar Animal Science and Technology University) (Centrally Sponsored Scheme)						
3451-00-090-0008	O	269.27	296.47	265.73	(-)30.74	Reasons for final saving have not been intimated (August 2022).
Animal and Fisheries Resource Department (Establishment and Committed Expenditure)	S	27.20				

Grant No. 2 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-01-001-0405	O	682.84	682.84	0.00	(-)682.84	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3454-01-789-0401	O	270.05	270.05	0.00	(-)270.05	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Capital (Voted)

(iv) In view of the final saving of ₹0.18 lakh, supplementary grant of ₹13.41 lakh obtained in March 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2052 Secretariat-General Services

2059 Public Works

2216 Housing

2235 Social Security and Welfare

3053 Civil Aviation

3055 Road Transport

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	8,35,02,38	8,38,02,85	7,02,25,49	(-)1,35,77,36
Supplementary	3,00,47			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services

4055 Capital Outlay on Police

4059 Capital Outlay on Public Works

4202 Capital Outlay on Education, Sports, Art and Culture

4216 Capital Outlay on Housing

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities**

4235 Capital Outlay on Social Security and Welfare

4250 Capital Outlay on other Social Services

4406 Capital Outlay on Forestry and Wild Life

4408 Capital Outlay on Food Storage and Warehousing

5452 Capital Outlay on Tourism

Voted :

Original	44,86,38,25	54,14,29,01	30,27,24,64	(-)23,87,04,37
Supplementary	9,27,90,76			
Amount surrendered during the year				35,00,00
6 July 2021	35,00,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹13,577.36 lakh, supplementary grant of ₹300.47 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹13,577.36 lakh is understated by ₹147.10 lakh due to clearance of OB suspense of ₹ 5,123.29 lakh related to previous years and ₹4,976.19 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

Grant No. 3 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0020 Building Construction (Establishment and Committed Expenditure)	O	239.04	253.58	191.13	(-)62.45	Reasons for augmentation in provision of ₹14.54 lakh as well as final saving have not been intimated (August 2022).
	R	14.54				
2059-01-053-0008 Maintenance of Rural Health Centre/Sub-centre buildings (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2059-01-053-0014 Maintenance and Repairs of Buildings of Agriculture Department (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2059-01-053-0016 Maintenance and Repairs of Buildings of Education Department (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2059-01-053-0017 Maintenance and Repairs of Buildings of Law Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0021	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance and Repairs of Buildings of Sugar Industries Department (Establishment and Committed Expenditure)						
2059-01-053-0025	O	300.00	300.00	61.41	(-)238.59	Reasons for final saving have not been intimated (August 2022).
Renovation and Modernisation of Present court (Recommendation of finance Commission) (Establishment and Committed Expenditure)						
2059-01-053-0026	O	2,200.00	1,950.00	1,695.58	(-)254.42	Reasons for reduction in provision by re-appropriation of ₹250.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)250.00				
Maintenance and repair of Court Building, District Court etc. (Establishment and Committed Expenditure)						
2059-01-053-0027	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Renovation of Office Building of Mines and Geology Department (Establishment and Committed Expenditure)						
2059-01-053-0029	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Renovation of buildings of Health Department (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0031	O	150.00	150.00	79.89	(-)70.11	Reasons for final saving have not been intimated (August 2022).
Restoration and Modernization of Tourism Department (Establishment and Committed Expenditure)						
2059-01-053-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Renovation of Revenue and Land Reforms Department (State Scheme)						
2059-01-053-0118	O	200.00	200.00	25.64	(-)174.36	Reasons for final saving have not been intimated (August 2022).
Renovation and Modernisation of Finance Department (State Scheme)						
2059-01-103-0001	O	250.00	250.00	162.07	(-)87.93	Reasons for final saving have not been intimated (August 2022).
Furnishings of Secretariat Buildings (Establishment and Committed Expenditure)						
2059-60-053-0001	O	500.00	400.00	47.35	(-)352.65	Reasons for reduction in provision by re-appropriation of ₹100.00 lakh as well as final saving have not been intimated (August 2022).
Renovation and Repairs of the building of Urban Hospitals (Establishment and Committed Expenditure)	R	(-)100.00				
2059-60-053-0002	O	100.00	100.00	7.83	(-)92.17	Reasons for final saving have not been intimated (August 2022).
Renovation and Repairs of the building of Rural Hospitals (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-60-053-0014	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)						
2059-60-053-0016	O	50.00	50.00	14.59	(-)35.41	Reasons for final saving have not been intimated (August 2022).
Consumer Forums Building (Establishment and Committed Expenditure)						
2059-60-103-0001	O	350.00	350.00	245.08	(-)104.92	Reasons for final saving have not been intimated (August 2022).
Furnishing materials for the Buildings of State Legislature (Establishment and Committed Expenditure)						
2059-80-001-0004	O	21,342.71	21,342.71	14,904.70	(-)6,438.01	Reasons for final saving have not been intimated (August 2022).
Execution (Establishment and Committed Expenditure)						
2059-80-001-0011	O	1,178.71	1,359.31	819.36	(-)539.95	Reasons for augmentation in provision of ₹180.60 lakh as well as final saving have not been intimated (August 2022).
Horticulture Establishment (Establishment and Committed Expenditure)	R	180.60				
2059-80-051-0001	O	500.00	435.46	252.81	(-)182.65	Reasons for reduction in provision by re-appropriation of ₹64.54 lakh as well as final saving have not been intimated (August 2022).
Other Administrative Services (Establishment and Committed Expenditure)	R	(-)64.54				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-052-0001	O	250.00	250.00	166.10	(-)83.90	Reasons for final saving have not been intimated (August 2022).
New supply and repairs (Establishment and Committed Expenditure)						
2059-80-053-0002	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Work charged establishment (Establishment and Committed Expenditure)						
2059-80-053-0005	O	1,187.50	1,187.50	891.88	(-)295.62	Reasons for final saving have not been intimated (August 2022).
Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed Expenditure)						
2059-80-053-0010	O	226.27	226.27	176.96	(-)49.31	Reasons for final saving have not been intimated (August 2022).
Repairs for Governor House (Establishment and Committed Expenditure)						
2059-80-053-0013	O	1,000.00	819.40	702.54	(-)116.86	Reasons for reduction in provision by re-appropriation of ₹180.60 lakh as well as final saving have not been intimated (August 2022).
Maintenance and Renovation of residential and non-residential garden/parks (Establishment and Committed Expenditure)		(-)180.60				
2059-80-053-0017	O	50.00	300.00	132.35	(-)167.65	Reasons for augmentation in provision of ₹250.00 lakh as well as final saving have not been intimated (August 2022).
Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Garden/Park (Establishment and Committed Expenditure)		250.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0018	S	250.00	250.00	0.00	(-)250.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance and repair of engineering /technical college and institution buildings (Science and Technology) (Establishment and Committed Expenditure)						
2059-80-103-0004	O	31.25	31.25	0.00	(-)31.25	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Furnishings of Inspection Buildings (Establishment and Committed Expenditure)						
2059-80-103-0005	O	80.00	80.00	54.28	(-)25.72	Reasons for final saving have not been intimated (August 2022).
Furnishing of Governor House (Establishment and Committed Expenditure)						
2216-01-053-0001	O	500.00	500.00	130.47	(-)369.53	Reasons for final saving have not been intimated (August 2022).
Other maintenance expenditure for Block Buildings (Establishment and Committed Expenditure)						
2216-01-053-0002	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-01-053-0005 Maintenance and repair of Residential Building of Judicial officers and employee (Establishment and Committed Expenditure)	O	2,200.00	2,100.00	1,671.55	(-)428.45	Reasons for reduction in provision by re-appropriation of ₹100.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)100.00				
2235-02-101-0224 Scheme for physically Disabled (SIPDA) (Centrally Sponsored Scheme)	O	200.00	200.00	3.37	(-)196.63	Reasons for final saving have not been intimated (August 2022).
3053-02-102-0001 Aerodromes (Establishment and Committed Expenditure)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3055-00-190-0103 Bihar State Road Transport Corporation (State Scheme)	O	5,000.00	5,000.00	4,401.90	(-)598.10	Reasons for final saving have not been intimated (August 2022).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-60-053-0013 Maintenance and Repairs of buildings of Jail Department (Establishment and Committed Expenditure)	O	500.00	1,000.00	1,079.35	(+79.35)	Final excess of ₹79.35 lakh is overstated by ₹238.31 lakh due to clearance of OB suspense related to previous years. Reasons for augmentation in provision of ₹500.00 lakh have not been intimated (August 2022).
	R	500.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0006 Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)	O	50.00	800.00	797.90	(-)2.10	Reasons for augmentation in provision of ₹750.00 lakh as well as final excess have not been intimated (August 2022).
	R	750.00				
2216-01-053-0003 Residential Building of Registration Department (Establishment and Committed Expenditure)	O	100.00	100.00	145.71	(+)45.71	Final excess of ₹45.71 lakh is overstated by ₹69.22 lakh due to clearance of OB suspense related to previous years.
2216-01-800-0012 Furniture for residence of MLAs, State Ministers, Ministers and Other VIPs (Establishment and Committed Expenditure)	O	350.00	450.00	449.98	(-)0.02	Reasons for augmentation in provision of ₹100.00 lakh as well as final excess have not been intimated (August 2022).
	R	100.00				

Capital (Voted)

(v) In view of the final saving of ₹2,38,704.37 lakh, supplementary grant of ₹92,790.76 lakh obtained in July 2021 (₹46,432.75 lakh) and November 2021 (₹7,940.38 lakh) and March 2022 (₹38,417.63 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,38,704.37 lakh is understated by ₹9,325.05 lakh due to clearance of OB suspense of ₹ 51,188.60 lakh related to previous years and ₹41,863.55 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹3,500.00 lakh) fell short of the final saving (₹2,38,704.37 lakh) by ₹2,35,204.37 lakh.

Grant No. 3 - Contd.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-051-0103	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Construction of new Police Headquarter Building- Home Department (State Scheme)						
4055-00-051-0105	O	1,133.00	1,133.00	752.10	(-)380.90	Reasons for final saving have not been intimated (August 2022).
Construction of Police and Other Buildings- Home Department (State Scheme)						
4059-01-051-0101	O	16,800.00	16,800.00	9,436.95	(-)7,363.05	Reasons for final saving have not been intimated (August 2022).
Building (State Scheme)						
4059-01-051-0104	O	8,610.00	8,610.00	1,261.71	(-)7,348.29	Reasons for final saving have not been intimated (August 2022).
Construction of collectorate and other office buildings for General Administration Department (State Scheme)						
4059-01-051-0105	O	2,000.00	2,000.00	548.25	(-)1,451.75	Reasons for final saving have not been intimated (August 2022).
Construction of building for Animal and Fisheries Resource Department (State Scheme)						
4059-01-051-0107	O	10.00	1,010.00	539.93	(-)470.07	Reasons for final saving have not been intimated (August 2022).
Building of Finance Department (State Scheme)	S	1,000.00				
4059-01-051-0110	O	400.00	400.00	252.93	(-)147.07	Reasons for final saving have not been intimated (August 2022).
Building of Registration Department (State Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0113 Building of Co-operative Department (State Scheme)	O	1,000.00	1,190.38	767.13	(-)423.25	Reasons for final saving have not been intimated (August 2022).
	S	190.38				
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	O	1,000.00	1,000.00	249.77	(-)750.23	Reasons for final saving have not been intimated (August 2022).
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department) (State Scheme)	O	149.99	149.99	1.18	(-)148.81	Reasons for final saving have not been intimated (August 2022).
4059-01-051-0119 Agriculture Office Building (State Scheme)	S	1,001.81	1,001.81	199.37	(-)802.44	Reasons for final saving have not been intimated (August 2022).
4059-01-051-0122 Minorities Welfare Office (State Scheme)	O	200.00	200.00	43.90	(-)156.10	Reasons for final saving have not been intimated (August 2022).
4059-01-051-0123 Election Building (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4059-01-051-0127 Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)	O	20,000.00	20,000.00	6,013.38	(-)13,986.62	Reasons for final saving have not been intimated (August 2022).
4059-01-789-0101 Building for Scheduled Castes (State Scheme)	O	20,000.00	20,000.00	14,631.40	(-)5,368.60	Reasons for final saving have not been intimated (August 2022).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4059-01-789-0102	S	193.12	193.12	17.25	(-)175.87	Reasons for final saving have not been intimated (August 2022).
4059-01-796-0104	O	17,500.00	17,500.00	6,449.39	(-)11,050.61	Reasons for final saving have not been intimated (August 2022).
4059-60-051-0015	O	7,600.00	7,600.00	2,204.30	(-)5,395.70	Reasons for final saving have not been intimated (August 2022).
4059-60-051-0101	O	100.00	350.00	298.28	(-)51.72	Reasons for final saving have not been intimated (August 2022).
	S	250.00				
4059-60-051-0105	O	5,000.00	9,000.00	2,948.92	(-)6,051.08	Reasons for final saving have not been intimated (August 2022).
	S	4,000.00				
4059-60-051-0106	O	32,500.00	32,500.00	11,965.51	(-)20,534.49	Reasons for final saving have not been intimated (August 2022).
4059-60-051-0114	O	1,200.00	1,200.00	671.20	(-)528.80	Reasons for final saving have not been intimated (August 2022).
4059-60-051-0116	O	1,500.00	1,500.00	643.41	(-)856.59	Reasons for final saving have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0121	O	5,000.00	5,000.00	953.66	(-)4,046.34	Reasons for final saving have not been intimated (August 2022).
Extension of Patna High Court (State Scheme)						
4059-60-051-0123	O	1,000.00	1,000.00	127.40	(-)872.60	Reasons for final saving have not been intimated (August 2022).
Mukhya Mantri Nishchay Swayam Sahayata Yojana (State Scheme)						
4059-60-051-0126	O	10,000.00	10,000.00	216.94	(-)9,783.06	Reasons for final saving have not been intimated (August 2022).
Development Management Institute (DMI) (State Scheme)						
4059-60-051-0218	O	425.00	425.00	0.00	(-)425.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Scheme for Development of Scheduled Castes (Centrally Sponsored Scheme)						
4059-60-051-0219	S	637.92	637.92	0.00	(-)637.92	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rastriya Krishi Vikas Yojana (RKVY) (ACA) (for Building of Animal and Fisheries Resource Department) (Centrally Sponsored Scheme)						
4059-60-051-0222	O	3,029.00	3,029.00	22.81	(-)3,006.19	Reasons for final saving have not been intimated (August 2022).
Skill development scheme (Centrally Sponsored Scheme)						
4059-60-051-0318	O	145.00	145.00	0.00	(-)145.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Scheme for development of Scheduled Castes (Centrally Sponsored Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0319	S	425.28	425.28	0.00	(-)425.28	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rashtriya Krishi Vikas Yojana (RKVY)(ACA) (for Building of Animal & Fisheries Resources Department) (Centrally Sponsored Scheme)						
4059-60-051-0322	O	300.00	300.00	32.17	(-)267.83	Reasons for final saving have not been intimated (August 2022).
Skill development scheme (Centrally Sponsored Scheme)						
4059-60-051-0420	S	210.00	210.00	9.57	(-)200.43	Reasons for final saving have not been intimated (August 2022).
Strengthening Consumer Forum Phase II (Central Area Scheme)						
4059-60-789-0207	S	170.12	170.12	0.00	(-)170.12	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department) (Centrally Sponsored Scheme)						
4059-60-789-0305	O	40.00	40.00	1.22	(-)38.78	Reasons for final saving have not been intimated (August 2022).
Kaushal Vikas Yojana (Centrally Sponsored Scheme)						
4059-60-789-0307	S	113.42	113.42	0.00	(-)113.42	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department) (Centrally Sponsored Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-796-0204	S	42.53	42.53	0.00	(-)42.53	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department) (Centrally Sponsored Scheme)						
4059-60-796-0304	S	28.36	28.36	0.00	(-)28.36	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department) (Centrally Sponsored Scheme)						
4059-80-051-0004	O	625.00	625.00	62.59	(-)562.41	Reasons for final saving have not been intimated (August 2022).
Major Construction related to extension/alteration in Government Buildings (Establishment and Committed Expenditure)						
4059-80-051-0105	O	5,500.00	5,500.00	752.66	(-)4,747.34	Reasons for final saving have not been intimated (August 2022).
Judicial Building for (Law Department) (State Scheme)						
4059-80-051-0109	O	299.00	299.00	33.04	(-)265.96	Reasons for final saving have not been intimated (August 2022).
Construction of Hostel for Bihar State Judicial Service Training Institute for (Law Department) (State Scheme)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0110	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4059-80-051-0117 Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department) (State Scheme)	O	10,000.00	37,250.00	30,921.20	(-)6,328.80	Reasons for augmentation in provision of ₹1,250.00 lakh as well as final saving have not been intimated (August 2022).
	S	26,000.00				
	R	1,250.00				
4059-80-051-0118	O	10,000.00	10,000.00	145.02	(-)9,854.98	Reasons for final saving have not been intimated (August 2022).
4059-80-051-0123 Dr. A.P.J.Abdul Kalam Science City (State Scheme)	O	15,000.00	11,250.00	5,094.65	(-)6,155.35	Reasons for reduction in provision by re-appropriation of ₹3,750.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)3,750.00				
4059-80-051-0220	O	9,797.50	9,797.50	1,461.29	(-)8,336.21	Reasons for final saving have not been intimated (August 2022).
4059-80-051-0221	O	3,100.00	3,100.00	282.75	(-)2,817.25	Reasons for final saving have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0320	O	3,065.00	3,065.00	934.12	(-)2,130.88	Reasons for final saving have not been intimated (August 2022).
4059-80-051-0321	O	1,500.00	1,500.00	314.41	(-)1,185.59	Reasons for final saving have not been intimated (August 2022).
4059-80-051-0324	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4202-02-104-0111	O	11,700.00	11,700.00	0.00	(-)11,700.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4202-02-789-0102	O	3,500.00	3,500.00	0.00	(-)3,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4202-02-796-0102	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-01-051-0102	O	1,439.00	1,439.00	1,114.59	(-)324.41	Reasons for final saving have not been intimated (August 2022).
4216-01-700-0003	O	1,550.00	1,550.00	410.10	(-)1,139.90	Reasons for final saving have not been intimated (August 2022).
4216-01-700-0101	O	44,000.00	44,000.00	31,671.49	(-)12,328.51	Reasons for final saving have not been intimated (August 2022).
4216-01-700-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4216-01-700-0105	O	14,200.00	14,200.00	747.46	(-)13,452.54	Reasons for final saving have not been intimated (August 2022).
4216-01-700-0206	O	6,000.00	6,000.00	934.80	(-)5,065.20	Reasons for final saving have not been intimated (August 2022).
4216-01-700-0306	O	1,800.00	1,800.00	465.86	(-)1,334.14	Reasons for final saving have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-80-051-0103	O	200.00	200.00	89.90	(-)110.10	Reasons for final saving have not been intimated (August 2022).
4225-04-051-0104	O	1,000.00	1,000.00	58.75	(-)941.25	Reasons for final saving have not been intimated (August 2022).
4225-80-051-0103	O	800.00	800.00	606.62	(-)193.38	Reasons for final saving have not been intimated (August 2022).
4225-80-051-0104	O	200.00	200.00	1.84	(-)198.16	Reasons for final saving have not been intimated (August 2022).
4235-02-051-0104	O	3,600.00	17,100.00	10,066.79	(-)7,033.21	Reasons for final saving have not been intimated (August 2022).
	S	13,500.00				
4235-02-104-0102	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4408-02-051-0101	O	3,848.00	3,848.00	765.04	(-)3,082.96	Reasons for final saving have not been intimated (August 2022).
4408-02-101-0101	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4408-02-101-0102	O	13,500.00	10,000.00	0.00	(-)10,000.00	Reasons for surrender of ₹3,500.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)3,500.00				
5452-01-101-0103	O	12,649.00	12,649.00	7,548.16	(-)5,100.84	Reasons for final saving have not been intimated (August 2022).

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0107	O	13,600.00	13,600.00	16,510.07	(+)2,910.07	Final excess of ₹2,910.07 lakh is overstated by ₹4,385.93 lakh due to clearance of OB suspense related to previous years.

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0112	O	15,227.72	15,227.72	19,400.25	(+)4,172.53	Final excess of ₹4,172.53 lakh is overstated by ₹7,154.11 lakh due to clearance of OB suspense related to previous years.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 3 - Concl'd.

- (ix)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2021-22 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2021	Debits	Credits	Net	Closing Balance on 31 March 2022
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	22,186.90	971.80	3,655.06	0.00	19,503.64
Total	20,759.50	971.80	3,655.06	0.00	18,076.24

- (x) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2019-20 to 2021-22 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2019-20	1,38,485.98	39,831.82	28.76	163.96	0.12
2020-21	1,15,136.98	41,871.61	36.37	139.05	0.12
2021-22	2,43,894.46	64,887.54	26.60	166.10	0.07

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2013 Council of Ministers**
- 2052 Secretariat-General Services**
- 2053 District Administration**
- 2070 Other Administrative Services**
- 2205 Art and Culture**
- 3053 Civil Aviation**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,10,91,44	3,19,04,43	2,19,41,05	(-)99,63,38
Supplementary	8,12,99			
Amount surrendered during the year				0

CAPITAL -

Major Head

- 5053 Capital Outlay on Civil Aviation**

Voted :

Original	1,30,27,00	2,63,61,35	2,18,34,35	(-)45,27,00
Supplementary	1,33,34,35			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹9,963.38 lakh, supplementary grant of ₹812.99 lakh obtained in July 2021 (₹627.00 lakh), November 2021 (₹131.95 lakh) and March 2022 (₹54.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹9,963.38 lakh is understated by ₹5.86 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 4 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2013-00-101-0001 Ministers (Establishment and Committed Expenditure)	O	3,169.08	3,206.08	2,739.41	(-)466.67	Reasons for augmentation in provision of ₹ 37.00 lakh as well as final saving have not been intimated (August 2022).
	R	37.00				
2013-00-104-0001 Hospitality Expenses (Establishment and Committed Expenditure)	O	100.00	80.00	34.44	(-)45.56	Reasons for reduction in provision by re-appropriation of ₹20.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)20.00				
2013-00-105-0002 Discretionary grant of Ministers (Establishment and Committed Expenditure)	O	167.00	167.00	117.60	(-)49.40	Reasons for final saving have not been intimated (August 2022).
2013-00-108-0001 (1) Tour Expenses of Ministers (Establishment and Committed Expenditure)	O	66.00	66.00	35.14	(-)30.86	Reasons for final saving have not been intimated (August 2022).
2013-00-800-0001 Ministers (Establishment and Committed Expenditure)	O	215.00	215.00	145.79	(-)69.21	Reasons for final saving have not been intimated (August 2022).
2052-00-090-0001 Cabinet Secretariat Department (Chief Minister Secretariat) (Establishment and Committed Expenditure)	O	1,205.58	1,241.58	1,094.64	(-)146.94	Reasons for final saving have not been intimated (August 2022).
	S	36.00				

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0016	O	420.70	420.70	307.66	(-)113.04	Reasons for final saving have not been intimated (August 2022).
Rajbhasha (Establishment and Committed Expenditure)						
2052-00-090-0065	S	90.00	90.00	15.44	(-)74.56	Reasons for final saving have not been intimated (August 2022).
"Chief Minister in public's court" Programme (Establishment and Committed Expenditure)						
2052-00-090-0101	O	250.00	250.00	64.75	(-)185.25	Reasons for final saving have not been intimated (August 2022).
Rajbhasha (State Scheme)						
2052-00-090-0147	O	70.00	70.00	0.34	(-)69.66	Reasons for final saving have not been intimated (August 2022).
Modernisation of Secretariat Library and Purchase of Books (State Scheme)						
2052-00-092-0023	O	169.66	189.61	86.69	(-)102.92	Reasons for final saving have not been intimated (August 2022).
Urdu Directorate (Establishment and Committed Expenditure)	S	19.95				
2052-00-092-0103	O	100.00	100.00	0.55	(-)99.45	Reasons for final saving have not been intimated (August 2022).
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)						
2052-00-092-0123	O	250.00	250.00	97.93	(-)152.07	Reasons for final saving have not been intimated (August 2022).
Urdu Directorate (State Scheme)						

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2053-00-093-0106	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed Expenditure)	O	81.76	85.80	36.60	(-)49.20	Reasons for final saving have not been intimated (August 2022).
	S	4.04				
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	O	8,021.42	8,021.42	4,528.11	(-)3,493.31	Reasons for final saving have not been intimated (August 2022).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed Expenditure)	O	5,270.80	5,270.80	2,251.83	(-)3,018.97	Reasons for final saving have not been intimated (August 2022).
2070-00-115-0001 State Guest House (Establishment and Committed Expenditure)	O	124.92	152.92	93.85	(-)59.07	Reasons for reduction in provision by re-appropriation of ₹17.00 lakh as well as final saving have not been intimated (August 2022).
	S	45.00				
	R	(-)17.00				
2070-00-115-0002 Establishment of Bihar Bhawan (Establishment and Committed Expenditure)	O	1,185.69	1,745.69	1,242.97	(-)502.72	Reasons for final saving have not been intimated (August 2022).
	S	560.00				

Grant No. 4 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-115-0005	O	140.00	140.00	113.83	(-)26.17	Reasons for final saving have not been intimated (August 2022).
Republic Day, Independence Day and other Government Celebration (Establishment and Committed Expenditure)						
2205-00-104-0001	O	477.65	477.65	401.98	(-)75.67	Reasons for final saving have not been intimated (August 2022).
Archives (Establishment and Committed Expenditure)						
3053-80-003-0001	O	1,107.15	1,107.15	325.76	(-)781.39	Reasons for final saving have not been intimated (August 2022).
Training and Education (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹4,527.00 lakh, supplementary grant of ₹13,334.35 lakh obtained in March 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5053-02-102-0101 Aerodromes (State Scheme)	O	13,027.00	26,361.35	21,834.35	(-)4,527.00	Reasons for final saving have not been intimated (August 2022).
	S	13,334.35				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged :

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	33,12,95	33,12,95	4,28,53	(-)28,84,42
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,884.42 lakh, original provision of ₹3,312.95 lakh proved excessive. Final saving of ₹2,884.42 lakh is overstated by ₹1,540.45 lakh due to clearance of OB suspense of ₹ 5.51 lakh related to previous years and ₹1,545.96 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 5 - Contd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2012-03-090-0001	O	1,929.42	1,929.42	428.53	(-)1,500.89	Reasons for final saving have not been intimated (August 2022).
Secretariat (Establishment and Committed Expenditure)						
2012-03-101-0001	O	42.00	42.00	0.00	(-)42.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Emoluments of the Governor (Establishment and Committed Expenditure)						
2012-03-102-0001	O	80.00	80.00	0.00	(-)80.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Discretionary Grant (Establishment and Committed Expenditure)						
2012-03-103-0001	O	325.19	325.19	0.00	(-)325.19	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Emoluments of the Governor (Establishment and Committed Expenditure)						
2012-03-103-0002	O	46.29	46.29	0.00	(-)46.29	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance of Equipments of Government Residence (Establishment and Committed Expenditure)						
2012-03-103-0004	O	20.00	20.00	0.00	(-)20.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Furnishing allowances of the Governor (Establishment and Committed Expenditure)						
2012-03-103-0008	O	47.10	47.10	0.00	(-)47.10	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Repairs (Establishment and Committed Expenditure)						

Appropriation No. 5 - Concl.

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-103-0009	O	199.16	199.16	0.00	(-)199.16	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance and repairs of Gardens (Establishment and Committed Expenditure)						
2012-03-104-0001	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Sumptuary Allowances (Establishment and Committed Expenditure)						
2012-03-104-0002	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Darbar Expenditure (Establishment and Committed Expenditure)						
2012-03-105-0001	O	140.67	140.67	0.00	(-)140.67	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Other Fees- Reimbursement of Medical Expenses (Establishment and Committed Expenditure)						
2012-03-107-0001	O	212.59	212.59	0.00	(-)212.59	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Domestic Expenditure (Establishment and Committed Expenditure)						
2012-03-108-0002	O	181.38	181.38	0.00	(-)181.38	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Miscellaneous Tour Expenses (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2012	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2015 Elections

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,23,28,27	5,07,31,27	3,09,13,94	(-)1,98,17,33
Supplementary	84,03,00			
Amount surrendered during the year				84,03,00
22 July 2021	84,03,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹19,817.33 lakh, supplementary grant of ₹8,403.00 lakh obtained in July 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,817.33 lakh is overstated by ₹8.33 lakh due to clearance of OB suspense of ₹ 120.50 lakh related to previous years and ₹128.83 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹8,403.00 lakh) fell short of the final saving (₹19,817.33 lakh) by ₹11,414.33 lakh.

Grant No. 6 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	4,457.94	4,760.94	3,711.90	(-)1,049.04	Reasons for final saving have not been intimated (August 2022).
	S	303.00				
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	3,002.01	2,252.01	464.82	(-)1,787.19	Reasons for reduction in provision by re-appropriation of ₹750.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)750.00				
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	152.00	752.00	281.40	(-)470.60	Reasons for augmentation in provision of ₹ 600.00 lakh as well as final saving have not been intimated (August 2022).
	R	600.00				
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	25,004.01	10,351.01	8,029.42	(-)2,321.59	Surrender of ₹ 8,403.00 lakh was attributed to anticipated saving in order of low expenditure by districts on occasion of General Assembly Election, 2020. Reasons for reduction in provision by re-appropriation of ₹6,250.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)14,653.00				
2015-00-106-0002 State Legislative Council Election (Establishment and Committed Expenditure)	O	1,000.05	2,000.05	825.08	(-)1,174.97	Reasons for final saving have not been intimated (August 2022).
	S	1,000.00				

Grant No. 6 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2015-00-106-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	O	155.00	13,505.00	9,431.14	(-)4,073.86	Reasons for augmentation in provision of ₹ 6,250.00 lakh as well as final saving have not been intimated (August 2022).
	S	7,100.00				
	R	6,250.00				
2015-00-108-0001 Expenditure on Issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O	502.01	502.01	413.10	(-)88.91	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	44,34,42	46,38,39	36,68,84	(-)9,69,55
Supplementary	2,03,97			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹969.55 lakh, supplementary grant of ₹203.97 lakh obtained in July 2021 (₹170.01 lakh) and March 2022 (₹33.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 7 - Concl'd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2070-00-104-0002 Cabinet (Vigilance) Department (Establishment and Committed Expenditure)	O	485.35	485.36	382.04	(-)103.32	Reasons for final saving have not been intimated (August 2022).
	S	0.01				
2070-00-104-0003 Technical Examiner Cell (Establishment and Committed Expenditure)	O	442.11	472.11	402.69	(-)69.42	Reasons for final saving have not been intimated (August 2022).
	S	30.00				
2070-00-104-0004 Investigation Bureau (Establishment and Committed Expenditure)	O	3,021.92	3,161.92	2,478.10	(-)683.82	Reasons for final saving have not been intimated (August 2022).
	S	140.00				
2070-00-104-0010 Recoupment of Bribe Money (Establishment and Committed Expenditure)	O	40.00	40.00	10.68	(-)29.32	Reasons for final saving have not been intimated (August 2022).
2070-00-104-0014 Special Vigilance Unit (Establishment and Committed Expenditure)	O	445.04	479.00	395.33	(-)83.67	Reasons for final saving have not been intimated (August 2022).
	S	33.96				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,65,60,88	1,65,60,90	90,52,88	(-)75,08,02
Supplementary	2			
Amount surrendered during the year				16,90,72
11 January 2022	1			
10 March 2022	16,90,71			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,508.02 lakh, supplementary grant of ₹0.02 lakh obtained in July 2021 (₹0.01 lakh) and March 2022 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,690.72 lakh) fell short of the final saving (₹7,508.02 lakh) by ₹5,817.30 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)	O	454.35	470.35	351.92	(-)118.43	Reasons for augmentation in provision of ₹ 16.00 lakh as well as final saving have not been intimated (August 2022).
	R	16.00				
2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)	O	1,403.52	1,403.52	860.78	(-)542.74	Reasons for final saving have not been intimated (August 2022).
2204-00-102-0002 N.C.C. - Senior Branch (Establishment and Committed Expenditure)	O	1,833.50	1,817.50	1,334.57	(-)482.93	Reasons for reduction in provision by re-appropriation of ₹ 16.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)16.00				
2204-00-102-0003 N.C.C.- Junior Branch (Establishment and Committed Expenditure)	O	1,447.43	1,447.43	1,097.42	(-)350.01	Reasons for final saving have not been intimated (August 2022).
2204-00-104-0001 Sports and Games (Establishment and Committed Expenditure)	O	1,155.27	1,155.27	798.42	(-)356.85	Reasons for final saving have not been intimated (August 2022).
2204-00-104-0102 Sports and Games (State Scheme)	O	3,120.00	2,086.00	771.11	(-)1,314.89	Reasons for reduction in provision by re-appropriation of ₹150.00 lakh and surrender of ₹884.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,034.00				

Grant No. 8 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2205-00-001-0001 Promotion of arts and culture (Establishment and Committed Expenditure)	O	174.49	223.46	106.23	(-)117.23	Augmentation in provision of ₹ 48.96 lakh was the net effect of increase of ₹ 49.99 lakh and decrease by re-appropriation of ₹1.03 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	48.96				
2205-00-102-0101 Promotion of Art and Culture (State Scheme)	O	1,740.00	1,075.79	522.54	(-)553.25	Reasons for reduction in provision by surrender of ₹ 664.21 lakh as well as final saving have not been intimated (August 2022).
	R	(-)664.21				
2205-00-103-0001 Archaeology Directorate (Establishment and Committed Expenditure)	O	518.68	468.68	332.30	(-)136.38	Reasons for reduction in provision by re-appropriation of ₹ 49.99 lakh and surrender of ₹0.01 lakh as well as final saving have not been intimated (August 2022).
	R	(-)50.00				
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	325.00	475.00	172.48	(-)302.52	Reasons for augmentation in provision of ₹ 150.00 lakh as well as final saving have not been intimated (August 2022).
	R	150.00				
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	2,979.49	2,979.49	1,798.73	(-)1,180.76	Reasons for final saving have not been intimated (August 2022).
2205-00-107-0101 Museums (State Scheme)	O	615.00	472.50	262.91	(-)209.59	Reasons for reduction in provision by surrender of ₹ 142.50 lakh as well as final saving have not been intimated (August 2022).
	R	(-)142.50				

Grant No. 8 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-190-0101	O	100.00	100.00	80.00	(-)20.00	Reasons for final saving have not been intimated (August 2022).
2251-00-090-0003 Art, Culture and Youth Department (Establishment and Committed Expenditure)	O	415.42	416.46	331.13	(-)85.33	Reasons for augmentation in provision of ₹ 1.03 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	1.03				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2408 Food Storage and Warehousing

2425 Co-operation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	13,01,26,11	13,33,47,84	8,06,51,23	(-)5,26,96,61
Supplementary	32,21,73			
Amount surrendered during the year				4,03,64,39
29 November 2021	32,24,38			
28 January 2022	2,00,00,00			
28 February 2022	97,58,00			
21 March 2022	52,59,42			
29 March 2022	20,57,74			
31 March 2022	64,85			

CAPITAL -

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted :

Original	2,32,83,29	2,32,83,29	70,27,50	(-)1,62,55,79
Supplementary	0			
Amount surrendered during the year				97,53,29
28 January 2022	15,49,00			
28 February 2022	32,52,00			
21 March 2022	49,52,29			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹52,696.61 lakh, supplementary grant of ₹3,221.73 lakh obtained in July 2021 (₹41.85 lakh) and November 2021 (₹3,179.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹52,696.61 lakh is overstated by ₹208.34 lakh due to clearance of OB suspense of ₹ 17.26 lakh related to previous years and ₹225.60 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹40,364.39 lakh) fell short of the final saving (₹52,696.61 lakh) by ₹12,332.22 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O	43,782.00	25,557.62	25,520.85	(-)36.77	Surrender of ₹ 15,000.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year and surrender of ₹ 3,224.38 lakh was attributed to estimate for grant for managerial and co-operative building. Reasons for final saving have not been intimated (August 2022).
	R	(-)18,224.38				
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	O	15,555.00	10,755.00	10,755.00	0.00	Surrender of ₹ 4,800.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)4,800.00				
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	O	972.00	772.00	772.00	0.00	Surrender of ₹ 200.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)200.00				
2425-00-001-0001 Direction (Establishment and Committed Expenditure)	O	629.87	620.60	607.63	(-)12.97	Reduction in provision of ₹ 63.40 lakh was the net effect of increase of ₹2.20 lakh and decrease by re-appropriation of ₹30.10 lakh and surrender of ₹ 35.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	54.13				
	R	(-)63.40				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-001-0107	O	100.00	100.00	63.07	(-)36.93	Reasons for final saving have not been intimated (August 2022).
Renovation of offices of the Co-operative department (State Scheme)						
2425-00-003-0102	O	100.00	26.44	26.44	0.00	Surrender of ₹ 73.56 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
Grants for training of departmental Officers and Staff (State Scheme)	R	(-)73.56				
2425-00-101-0001	O	3,525.03	3,173.22	3,100.92	(-)72.30	Reduction in provision of ₹374.77 lakh was the net effect of increase of ₹41.53 lakh and decrease by re-appropriation of ₹0.30 lakh and surrender of ₹ 416.00 lakh. Surrender of ₹ 416.00 lakh was attributed to fixation of dearness allowance at 35% in the direction of finance department and retirement and death of some employees. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Audit (Establishment and Committed Expenditure)	S	22.96				
	R	(-)374.77				
2425-00-105-0101	O	52.00	13.06	13.06	0.00	Reasons for surrender of ₹ 38.94 lakh have not been intimated (August 2022).
Expenditure by Co-operative Department for Information and Publicity (State Scheme)	R	(-)38.94				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-107-0106 Managerial grant for procurement work (State Scheme)	O	6,000.00	9,034.00	5,329.86	(-)3,704.14	Reasons for final saving have not been intimated (August 2022).
	S	3,034.00				
2425-00-108-0107 Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project (State Scheme)	O	200.00	58.28	58.28	0.00	Reasons for surrender of ₹ 141.72 lakh have not been intimated (August 2022).
	R	(-)141.72				
2425-00-108-0116 Vegetable based Cooperative Committees Incentive (State Scheme)	O	11,350.00	1,588.50	88.50	(-)1,500.00	Surrender of ₹ 9,750.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year. Reasons for surrender of ₹ 11.50 lakh as well as final saving have not been intimated (August 2022).
	R	(-)9,761.50				
2425-00-108-0118 Grants for setting up dryers at PACS / trade boards (State Scheme)	O	1,800.00	1,800.00	1,440.00	(-)360.00	Reasons for final saving have not been intimated (August 2022).
2425-00-108-0120 Computerization of Primary Agricultural Credit Committee (PAX) (State Scheme)	O	500.00	0.00	10.10	(+)10.10	Surrender of entire provision of ₹ 500.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year. Final excess of ₹10.10 lakh is overstated by ₹10.10 lakh due to clearance of OB suspense related to previous years.
	R	(-)500.00				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-108-0415 Integrated Co-operative Development Project (Central Area Scheme)	O	5,352.54	93.12	93.12	0.00	Surrender of ₹ 5,259.42 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)5,259.42				
2425-00-108-0419 Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme)	O	13,030.00	13,030.00	6,907.50	(-)6,122.50	Reasons for final saving have not been intimated (August 2022).

Capital (Voted)

(iv) In view of the final saving of ₹16,255.79 lakh, Original provision of ₹23,283.29 lakh proved excessive.

(v) Provision surrendered (₹9,753.29 lakh) fell short of the final saving (₹16,255.79 lakh) by ₹6,502.50 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4425-00-051-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	929.00	0.00	0.00	0.00	Surrender of ₹ 929.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)929.00				
4425-00-051-0303 Rashtriya Krishi Vikas Yojana (RKVY) (Centrally Sponsored Scheme)	O	620.00	0.00	0.00	0.00	Surrender of ₹ 620.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)620.00				
4425-00-108-0166 Promoting vegetable based co-operatives (State Scheme)	O	3,750.00	500.00	0.00	(-)500.00	Surrender of ₹ 3,250.00 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year. Reasons for final saving have not been intimated (August 2022).
	R	(-)3,250.00				

Grant No. 9 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4425-00-108-0465 Integrated Co-operative Development Project (Central Area Scheme)	O	4,952.29	0.00	0.00	0.00	Surrender of entire provision of ₹ 4,952.29 lakh was attributed to the possibility of not spending the amount in the remaining period of the financial year.
	R	(-)4,952.29				
6425-00-108-0419 Establishment of Agricultural Plant Banks in Primary Agricultural Credit Committees (PACSO) (Central Area Scheme)	O	13,030.00	13,030.00	7,027.50	(-)6,002.50	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	70,46,99,72	90,47,25,56	89,99,32,55	(-)47,93,01
Supplementary	20,00,25,84			
Amount surrendered during the year				54,79
31 March 2022	54,79			

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted :

Original	15,13,00,00	20,16,93,00	15,07,12,89	(-)5,09,80,11
Supplementary	5,03,93,00			
Amount surrendered during the year				5,03,93,00
2 December 2021	14,00,00			
31 March 2022	4,89,93,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,793.01 lakh, supplementary grant of ₹2,00,025.84 lakh obtained in July 2021 (₹1,46,500.95 lakh), November 2021 (₹24.19 lakh) and March 2022 (₹53,500.70 lakh) proved excessive. Final saving of ₹4,793.01 lakh is understated by ₹0.88 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹54.79 lakh) fell short of the final saving (₹4,793.01 lakh) by ₹4,738.22 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2801-05-190-0001	O	12,500.00	12,500.00	10,000.00	(-)2,500.00	Reasons for final saving have not been intimated (August 2022).
North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajiv Gandhi Grameen Vidyutikaran Yojana) (Establishment and Committed Expenditure)						
2801-05-190-0004	O	10,108.00	10,108.00	8,086.40	(-)2,021.60	Reasons for final saving have not been intimated (August 2022).
South Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajiv Gandhi Grameen Vidyutikaran Yojana) (Establishment and Committed Expenditure)						
2810-60-600-0002	O	946.08	946.08	756.86	(-)189.22	Reasons for final saving have not been intimated (August 2022).
Grants-in-aid to Bihar Renewable Energy Development Agency (Establishment and Committed Expenditure)						

Grant No. 10 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3451-00-090-0017 Energy Department (Establishment and Committed Expenditure)	O	247.57	209.43	210.32	(+0.89
	S	16.64			
	R	(-)54.78			
Final excess of ₹0.89 lakh is overstated by ₹0.89 lakh due to clearance of OB suspense related to previous years. Reasons for surrender of ₹ 54.78 lakh have not been intimated (August 2022).					

Capital (Voted)

(iv) In view of the final saving of ₹50,980.11 lakh, supplementary grant of ₹50,393.00 lakh obtained in November 2021 (₹1,400.00 lakh) and March 2022 (₹48,993.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹50,393.00 lakh) fell short of the final saving (₹50,980.11 lakh) by ₹ 587.11 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4801-05-190-0208 Backward Region Grant Fund (BRGF State Component for BSPTCL) (Centrally Sponsored Scheme)	S	48,993.00	0.00	0.00	0.00
	R	(-)48,993.00			
Reasons for surrender of the entire provision have not been intimated (August 2022).					
6801-00-201-0101 Loans to Bihar State Hydro Electric Corporation (State Scheme)	O	2,000.00	600.00	12.89	(-)587.11
	R	(-)1,400.00			
Reasons for surrender of ₹ 1,400.00 lakh as well as final saving have not been intimated (August 2022).					

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2045	144.26	119.97	24.29
2810	5,946.08	5,756.86	189.22
2801	8,44,871.01	8,40,349.41	4,521.60
3451	264.21	209.43	54.78
4801	1,90,493.00	1,41,500.00	48,993.00
6801	8,300.00	7,712.89	587.11
Total	10,50,018.56	9,95,648.56	54,370.00

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	17,31,48,72	29,51,87,69	28,50,72,86	(-)1,01,14,83
Supplementary	12,20,38,97			
Amount surrendered during the year				0

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted :

Original	17,95,00	17,95,00	2,22,23	(-)15,72,77
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,114.83 lakh, supplementary grant of ₹1,22,038.97 lakh obtained in July 2021 (₹1,21,578.77 lakh), November 2021 (₹440.20 lakh) and March 2022 (₹20.00 lakh) proved excessive. Final saving of ₹10,114.83 lakh is overstated by ₹40.71 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-03-001-0003	S	327.28	327.28	19.62	(-)307.66	Reasons for final saving have not been intimated (August 2022).
Welfare of Backward Classes and Most Backward Classes - Regional Office (Establishment and Committed Expenditure)						
2225-03-277-0002	O	96.42	96.42	47.27	(-)49.15	Reasons for final saving have not been intimated (August 2022).
Maintenance of Hostels (Establishment and Committed Expenditure)						
2225-03-277-0010	O	1,551.99	1,497.80	941.16	(-)556.64	Reasons for reduction in provision by re-appropriation of ₹54.19 lakh as well as final saving have not been intimated (August 2022).
	R	(-)54.19				
Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)						
2225-03-277-0215	O	11,398.00	11,398.00	6,891.00	(-)4,507.00	Reasons for final saving have not been intimated (August 2022).
Pre Entrance Scholarship (Centrally Sponsored Scheme)						
2225-03-277-0314	O	1,250.00	1,250.00	419.00	(-)831.00	Reasons for final saving have not been intimated (August 2022).
Pre Matric Scholarship (Centrally Sponsored Scheme)						
2251-00-090-0024	O	417.31	585.47	460.89	(-)124.58	Reasons for augmentation in provision of ₹ 52.56 lakh as well as final saving have not been intimated (August 2022).
	S	115.60				
	R	52.56				
Backward Class and Most Backward Class Welfare Department (Establishment and Committed Expenditure)						

Grant No. 11 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹1,572.77 lakh, original provision of ₹ 1,795.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4225-03-277-0101	O	650.00	650.00	222.23	(-)427.77	Reasons for final saving have not been intimated (August 2022).
4225-03-277-0202	O	900.00	900.00	0.00	(-)900.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4225-03-277-0302	O	245.00	245.00	0.00	(-)245.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2056 Jails
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,07,76,36	3,97,76,36	2,17,78,85	(-)1,79,97,51
Supplementary	90,00,00			
Amount surrendered during the year				0

Charged:

Original	4,00	4,00	64	(-)3,36
Supplementary	0			
Amount surrendered during the year				0

CAPITAL -

Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 5475 Capital Outlay on other General Economic Services
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants, etc.
- 7999 Appropriation to the Contingency Fund

Voted :

Original	7,93,00,00	7,93,00,00	7,60,91,35	(-)32,08,65
Supplementary	0			
Amount surrendered during the year				23,72,81
29 July 2021	10,00,00			
2 December 2021	2,50,00			
31 March 2022	11,22,81			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹17,997.51 lakh, supplementary grant of ₹9,000.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,997.51 lakh is understated by ₹0.47 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 12 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0008	O	8,397.07	8,397.07	4,900.37	(-)3,496.70	Reasons for final saving have not been intimated (August 2022).
Finance Department (Establishment and Committed Expenditure)						
2052-00-090-0015	O	201.50	301.50	127.98	(-)173.52	Reasons for final saving have not been intimated (August 2022).
Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)	S	100.00				
2052-00-092-0005	O	2,421.56	2,421.56	2,137.99	(-)283.57	Reasons for final saving have not been intimated (August 2022).
State Administrative Audit Establishment (Establishment and Committed Expenditure)						
2054-00-095-0002	O	2,317.90	3,217.90	2,388.10	(-)829.80	Reasons for final saving have not been intimated (August 2022).
Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	S	900.00				
2054-00-095-0103	O	4,000.00	4,000.00	1,370.74	(-)2,629.26	Reasons for final saving have not been intimated (August 2022).
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)						
2054-00-097-0001	O	6,352.50	14,352.50	8,105.56	(-)6,246.94	Reasons for final saving have not been intimated (August 2022).
Treasury and other Sub-treasury (Establishment and Committed Expenditure)	S	8,000.00				
2054-00-098-0001	O	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Local Fund Audit (Establishment and Committed Expenditure)						

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2058-00-102-0001	O	378.67	378.67	233.29	(-)145.38	Reasons for final saving have not been intimated (August 2022).
2058-00-103-0001	O	1,192.26	1,192.26	939.34	(-)252.92	Reasons for final saving have not been intimated (August 2022).
2070-00-004-0001	O	913.25	913.25	390.75	(-)522.50	Reasons for final saving have not been intimated (August 2022).
2070-00-800-0008	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Revenue (Charged)

(iv) In view of the final saving of ₹3.36 lakh, Original appropriation of ₹4.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

Capital (Voted)

(vi) In view of the final saving of ₹3,208.65 lakh, Original provision of ₹79,300.00 lakh proved excessive.

(vii) Provision surrendered (₹2,372.81 lakh) fell short of the final saving (₹3,208.65 lakh) by ₹835.84 lakh.

Grant No. 12 - Contd.

(viii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4058-00-103-0101	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)						
4058-00-103-0102	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Modernisation of Government Press, Gaya (State Scheme)						
7610-00-201-0001	O	1,800.00	2,196.77	2,143.21	(-)53.56	Augmentation in provision of ₹ 396.77 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹ 3.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
House Building Advances to Government Servants (Establishment and Committed Expenditure)		R				
7610-00-201-0002	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of any proposal.
House Building Advances to Officers of All India Services (Establishment and Committed Expenditure)		R				
7610-00-202-0003	O	600.00	60.00	60.00	0.00	Surrender of ₹ 540.00 lakh was attributed to delay proposal.
Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)		R				

Grant No. 12 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O	1,600.00	811.66	666.14	(-)145.52	Surrender of ₹ 388.34 lakh was attributed to delay proposal. Reasons for reduction in provision by re-appropriation of ₹400.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)788.34				
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	O	100.00	8.77	7.18	(-)1.59	Surrender of ₹ 91.23 lakh was attributed to delay proposal. Reasons for final saving have not been intimated (August 2022).
	R	(-)91.23				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2052	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>1,45,17,40,78</i>	<i>1,45,17,40,78</i>	<i>1,38,21,92,84</i>	<i>(-)6,95,47,94</i>
Supplementary	<i>0</i>			
Amount surrendered during the year				<i>0</i>

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹69,547.94 lakh, Original provision of ₹14,51,740.78 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 13 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriatio	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-01-200-0001	O	45,000.00	45,000.00	37,651.03	(-)7,348.97	Reasons for final saving have not been intimated (August 2022).
Interest on loans received from National Bank for Agriculture and Rural Development (NABARD) (Establishment and Committed Expenditure)						
2049-01-305-0001	O	2,767.87	3,627.87	2,162.22	(-)1,465.65	Final saving was attributed to less expenditure on interest amount due to the total outstanding loan being less than estimated loan. Reasons for augmentation in provision of ₹860.00 lakh have not been intimated (August 2022).
Expenditure related to Old Loans (Establishment and Committed Expenditure)	R	860.00				
2049-01-305-0002	O	438.42	438.42	382.95	(-)55.47	Final saving was attributed to less receiving of loan against budget estimated.
Expenditure related to New Loans (Establishment and Committed Expenditure)						
2049-03-117-0001	O	1,000.00	1,000.00	0.00	(-)1,000.00	Non-utilisation of the entire provision was attributed to non-claim of interest on define contributory pension scheme for Government employees.
Interest on Contributory pension plan for Government employee (Establishment and Committed Expenditure)						

Appropriation No. 13 - Contd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
(₹ in lakh)						
2049-04-112-0001	O	48,464.40	48,464.40	14,144.44	(-)34,319.96	Reasons for final saving have not been intimated (August 2022).
2049-60-701-0002	O	50.00	50.00	0.01	(-)49.99	Final saving was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.
2049-60-701-0003	O	1,000.00	1,000.00	803.33	(-)196.67	Final saving was attributed to less demand of amount of award in the light of Judgement by the Honourable
2049-60-701-0004	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2049-60-701-0005	O	100.00	100.00	1.05	(-)98.95	Final saving was attributed to less demand of amount of award interest in the light of Judgement by the Honourable Court.

Appropriation No. 13 - Concl'd.

Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
(₹ in lakh)						
2049-60-701-0008	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Interest Payment in respect of Land Acquisition (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2049	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>90,94,43,25</i>	<i>90,94,43,25</i>	<i>87,46,46,88</i>	<i>(-)3,47,96,37</i>
Supplementary	<i>0</i>			
Amount surrendered during the year				<i>0</i>

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹34,796.37 lakh, Original provision of ₹9,09,443.25 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 14 - Concl'd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
6003-00-106-0002	O		100.00	0.06	(-)99.94	Final saving was attributed to non-submission of the claim by the investors.
Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)		100.00	100.00			
6004-09-101-0001	O		1,09,211.70	73,768.83	(-)34,673.57	Final saving was attributed to fluctuation in foreign exchange rate. Reasons for reduction in provision by re-appropriation of ₹ 769.30 lakh have not been intimated (August 2022).
Received Block debts since 1989-90 (Establishment and Committed Expenditure)	R	(-)769.30	1,08,442.40			

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during	Amount spent out of total	Unspent amount as
	2021-22	amount transferred during	on 31st March, 2022
	(₹ in lakh)		
6003	NIL	NIL	NIL
6004	NIL	NIL	NIL
Total	NIL	NIL	NIL

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,18,02,96,63	2,18,05,15,77	2,02,86,74,66	(-)15,18,41,11
Supplementary	2,19,14			
Amount surrendered during the year				0

Charged:

Original	14,18,32	17,30,95	8,21,45	(-)9,09,50
Supplementary	3,12,63			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,51,841.11 lakh, supplementary grant of ₹ 219.14 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,51,841.11 lakh is overstated by ₹241.45 lakh due to clearance of OB suspense of ₹1,225.90 lakh related to previous years and ₹1,467.35 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-101-0001 Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	1,76,997.55	1,48,850.55	1,00,490.76	(-)48,359.79	Reasons for reduction in provision by re-appropriation of ₹ 28,147.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)28,147.00				
2071-01-101-0002 Payment of pension to the employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	13,41,346.45	12,26,046.45	11,62,980.73	(-)63,065.72	Reasons for reduction in provision by re-appropriation of ₹ 1,15,300.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,15,300.00				
2071-01-102-0002 Payment of Commuted value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	1,153.16	1,153.16	97.71	(-)1,055.45	Reasons for final saving have not been intimated (August 2022).
2071-01-104-0002 Payment to employees retiring from successor state of Bihar (Establishment and Committed Expenditure)	O	2,30,000.00	1,74,000.00	1,63,319.12	(-)10,680.88	Reasons for reduction in provision by re-appropriation of ₹ 56,000.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)56,000.00				
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	7,802.05	50,802.05	49,497.49	(-)1,304.56	Reasons for augmentation in provision of ₹ 43,000.00 lakh as well as final saving have not been intimated (August 2022).
	R	43,000.00				

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2071-01-105-0002 Payment of family pension related to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	1,04,638.87	2,12,138.87	2,01,464.53	(-)10,674.34	Reasons for augmentation in provision of ₹ 1,07,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	1,07,500.00				
2071-01-111-0001 Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed Expenditure)	O	5,933.30	5,933.30	1,955.57	(-)3,977.73	Reasons for final saving have not been intimated (August 2022).
2071-01-111-0002 Pension to the Ex-members of Bihar Legislative Council (Establishment and Committed Expenditure)	O	1,100.00	1,100.00	192.29	(-)907.71	Reasons for final saving have not been intimated (August 2022).
2071-01-111-0003 Medical expenditure of Ex-Member of Legislative Assembly (Establishment and Committed Expenditure)	O	250.00	250.00	194.83	(-)55.17	Reasons for final saving have not been intimated (August 2022).
2071-01-111-0004 Medical expenditure of Ex-Member of Legislative Council (Establishment and Committed Expenditure)	O	100.00	100.00	67.61	(-)32.39	Reasons for final saving have not been intimated (August 2022).

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-115-0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000 (Establishment and Committed Expenditure)	O	1,53,766.95	1,17,766.95	1,15,125.64	(-)2,641.31	Reasons for reduction in provision by re-appropriation of ₹ 36,000.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)36,000.00				
2071-01-117-0001 Govt. Contribution for Contributory Pension Scheme (Establishment and Committed Expenditure)	O	75,539.59	1,41,539.59	1,31,104.60	(-)10,434.99	Reasons for augmentation in provision of ₹ 66,000.00 lakh as well as final saving have not been intimated (August 2022).
	R	66,000.00				
2071-01-191-0002 Contribution under retirement benefits Pension Scheme to Municipal Corporation Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)	S	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2071-01-196-0001 Contribution under retirement benefits Pension Scheme to Zila Parishad Middle and Higher Secondary Teachers and Librarians (Establishment and Committed Expenditure)	S	169.14	169.14	0.00	(-)169.14	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-800-0002	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Sumptuary allowances to retired officers of State Judicial Services (Establishment and Committed)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-102-0001	O	80,313.00	98,813.00	1,00,785.84	(+),1,972.84	Final excess of ₹1,972.84 lakh is overstated by ₹142.67 lakh due to clearance of OB suspense related to previous years. Reasons for augmentation in provision of ₹18,500.00 lakh as well as final excess of ₹ 1,830.17 lakh have not been intimated (August 2022).
	R	18,500.00				
Payment of Commuted value of pension to employees retired from successor state of Bihar (Establishment and Committed Expenditure)						

Revenue (Charged)

(v) In view of the final saving of ₹909.50 lakh, supplementary appropriation of ₹312.63 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where

(vi) No part of the saving has been surrendered during the year.

Grant No. 15 - Concl'd.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India-charged (Establishment and Committed Expenditure)	O	1,208.05	1,208.05	452.65	(-)755.40	Reasons for reduction in provision by re- appropriation of ₹ 208.00 lakh as well as final saving have not been intimated (August 2022).
	S	208.00				
	R	(-)208.00				
2071-01-106-0003 Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges (charged) (Establishment and Committed	O	24.40	132.40	99.63	(-)32.77	Reasons for augmentation in provision of ₹ 108.00 lakh as well as final saving have not been intimated (August 2022).
	R	108.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2071	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	92,23,93,43	1,32,24,87,39	80,57,26,58	(-)51,67,60,81
Supplementary	40,00,93,96			
Amount surrendered during the year				35,19,55,94
29 November 2021	20,89,46,94			
7 March 2022	50,00,00			
29 March 2022	71,09,00			
31 March 2022	13,09,00,00			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	3,21,00,00	3,21,00,00	1,21,58,06	(-)1,99,41,94
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,16,760.81 lakh, supplementary grant of ₹4,00,093.96 lakh obtained in July 2021 (₹18,200.00 lakh), November 2021 (₹3,17,471.95 lakh) and March 2022 (₹64,422.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,16,760.81 lakh is understated by ₹3,693.25 lakh due to clearance of OB suspense of ₹ 5,099.01 lakh related to previous years and ₹1,405.76 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹3,51,955.94 lakh) fell short of the final saving (₹5,16,760.81 lakh) by ₹1,64,804.87 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	O	459.44	481.44	336.37	(-)145.07	Reasons for augmentation in provision of ₹ 22.00 lakh as well as final saving have not been intimated (August 2022).
	R	22.00				
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	O	4,250.00	36,450.00	26,458.58	(-)9,991.42	Reasons for final saving have not been intimated (August 2022).
	S	32,200.00				
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	O	1,055.77	1,110.77	904.21	(-)206.56	Reasons for augmentation in provision of ₹ 55.00 lakh as well as final saving have not been intimated (August 2022).
	R	55.00				
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O	26,692.11	26,580.11	19,670.01	(-)6,910.10	Reduction in provision of ₹ 112.00 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by re-appropriation of ₹ 162.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)112.00				
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	1,850.00	1,850.00	1,646.00	(-)204.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-001-0102	O	7,000.00	7,000.00	4,366.54	(-)2,633.46	Reasons for final saving have not been intimated (August 2022).
District Panchayat Establishment (State Scheme)						
2515-00-003-0001	O	210.01	210.01	134.50	(-)75.51	Reasons for final saving have not been intimated (August 2022).
Training of Panchayat Employees (Establishment and Committed Expenditure)						
2515-00-196-0007 Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	52,524.40	48,918.30	37,972.23	(-)10,946.07	Reasons for surrender of ₹ 52,523.13 lakh as well as final saving have not been intimated (August 2022).
	S	48,917.03				
	R	(-)52,523.13				
2515-00-197-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	1,00,360.00	59,344.00	59,193.94	(-)150.06	Surrender of ₹ 41,016.00 lakh was attributed on the recommendation of 15th finance commission. Reasons for final saving have not been intimated (August 2022).
	R	(-)41,016.00				
2515-00-197-0004 Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	26,262.20	48,918.30	31,865.12	(-)17,053.18	Reasons for surrender of ₹ 16,260.94 lakh as well as final saving have not been intimated (August 2022).
	S	38,917.04				
	R	(-)16,260.94				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	3,51,260.00	2,59,630.00	2,59,593.97	(-)36.03	Surrender of ₹ 89,884.00 lakh was attributed to the recommendation of 15th finance commission. Reasons for reduction in provision by re-appropriation of ₹ 1,746.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)91,630.00				
2515-00-198-0009 Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	1,83,835.39	2,28,285.40	1,60,333.94	(-)67,951.46	Reasons for surrender of ₹ 1,45,162.87 lakh as well as final saving have not been intimated (August 2022).
	S	1,89,612.88				
	R	(-)1,45,162.87				
2515-00-198-0010 Different items of Gram Kachahari (Establishment and Committed Expenditure)	O	20,100.00	20,100.00	13,177.79	(-)6,922.21	Reasons for final saving have not been intimated (August 2022).
2515-00-198-0106 Fixed allowances to elected representatives of Gram Kachahari (State Scheme)	O	8,300.00	8,300.00	4,986.00	(-)3,314.00	Reasons for final saving have not been intimated (August 2022).
2515-00-198-0113 Chief-Minister Nishchay Yojana (State Scheme)	O	25,150.29	25,150.30	13,662.15	(-)11,488.15	Reasons for final saving have not been intimated (August 2022).
	S	0.01				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0115	O	12,450.00	12,450.00	0.00	(-)12,450.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2515-00-198-0215 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	10,528.55	4,220.35	4,220.35	0.00	Surrender of ₹ 6,308.20 lakh was attributed to non-sanction of fund from Govt. of India under Rashtriya Gram Swaraj Abhiyan.
	R	(-)6,308.20				
2515-00-198-0315 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	4,193.16	3,392.36	3,392.36	0.00	Surrender of ₹ 800.80 lakh was attributed to non-sanction of fund from Govt. of India under Rashtriya Gram Swaraj Abhiyan.
	R	(-)800.80				
2515-00-789-0104	O	1,700.00	1,700.00	922.78	(-)777.22	Reasons for final saving have not been intimated (August 2022).
2515-00-789-0105	O	370.00	370.00	327.50	(-)42.50	Reasons for final saving have not been intimated (August 2022).
2515-00-789-0112	O	13,750.08	13,750.08	5,097.68	(-)8,652.40	Reasons for final saving have not been intimated (August 2022).
2515-00-789-0115	O	2,400.00	2,400.00	0.00	(-)2,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2515-00-796-0119	O	1,099.63	1,099.63	330.58	(-)769.05	Reasons for final saving have not been intimated (August 2022).

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-796-0120	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2515-00-800-0112	O	800.00	800.00	311.96	(-)488.04	Reasons for final saving have not been intimated (August 2022).
3451-00-090-0028	O	217.09	252.09	144.16	(-)107.93	Reasons for augmentation in provision of ₹ 35.00 lakh as well as final saving have not been intimated (August 2022).
Panchayati Raj Department (Establishment and Committed Expenditure)	R	35.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0014	O	0.01	0.01	142.00	(+)141.99	Final excess of ₹141.99 lakh is overstated by ₹142.00 lakh due to clearance of OB suspense related to previous years.

Capital (Voted)

(v) In view of the final saving of ₹ 19,941.94 lakh, original provision of ₹ 32,100.00 lakh proved excessive. Final saving of ₹19,941.94 lakh is understated by ₹34.84 lakh due to clearance of OB suspense related to previous years.

(vi) No parts of the saving has been surrendered during the year.

Grant No. 16 - Concl.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
		(₹ in lakh)				
4515-00-101-0108	O	32,100.00	32,100.00	12,158.06	(-)19,941.94	Reasons for final saving have not been intimated (August 2022).
Panchayat Government Building (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,60,64,18	1,62,78,20	1,33,07,61	(-)29,70,59
Supplementary	2,14,02			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,970.59 lakh, supplementary grant of ₹214.02 lakh obtained in November 2021 (₹160.00 lakh) and March 2022 (₹54.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 17 - Concl.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	5,776.86	6,000.28	4,027.95	(-)1,972.33	Augmentation in provision of ₹ 63.40 lakh was the net effect of increase of ₹1,484.00 lakh and decrease by re-appropriation of ₹1,420.60 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	160.02				
	R	63.40				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed Expenditure)	O	173.00	173.00	100.70	(-)72.30	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	9,40,97,39	13,93,94,76	8,80,66,59	(-)5,13,28,17
Supplementary	4,52,97,37			
Amount surrendered during the year				3,00,00,00
10 March 2022	3,00,00,00			

CAPITAL -

Major Heads

4408 Capital Outlay on Food Storage and Warehousing

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted :

Original	95,11,98	1,50,11,98	34,20,92	(-)1,15,91,06
Supplementary	55,00,00			
Amount surrendered during the year				25,00,04
27 July 2021	4			
25 November 2021	25,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹51,328.17 lakh, supplementary grant of ₹45,297.37 lakh obtained in July 2021 (₹42,735.87 lakh), November 2021 (₹2,534.00 lakh) and March 2022 (₹27.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹51,328.17 lakh is understated by ₹6.44 lakh due to clearance of OB suspense of ₹ 6.94 lakh related to previous years and ₹0.50 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹30,000.00 lakh) fell short of the final saving (₹51,328.17 lakh) by ₹21,328.17 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O	30,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to direct transfer of central share for Bihar State Food and Civil Supply Limited (BSFC) under National Food Safety scheme (NFSA).
	R	(-)30,000.00				
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O	945.10	958.60	744.39	(-)214.21	Reasons for augmentation in provision of ₹ 11.00 lakh as well as final saving have not been intimated (August 2022).
	S	2.50				
	R	11.00				
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	7,296.50	7,285.50	5,396.38	(-)1,889.12	Reasons for reduction in provision by re-appropriation of ₹ 11.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)11.00				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	2,309.66	2,393.66	1,315.00	(-)1,078.66	Reasons for final saving have not been intimated (August 2022).
	S	84.00				
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed Expenditure)	O	359.00	359.00	273.10	(-)85.90	Reasons for final saving have not been intimated (August 2022).

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0015	O	500.00	500.00	273.26	(-)226.74	Reasons for final saving have not been intimated (August 2022).
Warehouses follow and repair (Establishment and Committed Expenditure)						
3456-00-102-0016	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Maintenance and repair of the access road to the warehouse under the Department of Food and Consumer Protection (Establishment and Committed Expenditure)						
3456-00-102-0105	O	10,000.00	12,500.00	6,584.28	(-)5,915.72	Reasons for final saving have not been intimated (August 2022).
Fully computerisation of targeted Public Distribution System (State Scheme)	S	2,500.00				
3456-00-102-0411	S	27.19	27.19	0.00	(-)27.19	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Consumer Consciousness Programme (Central Area Scheme)						
3456-00-191-0101	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)						

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3456-00-192-0101	O	255.00	255.00	0.00	(-)255.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3456-00-193-0101	O	450.00	450.00	0.09	(-)449.91	Reasons for final saving have not been intimated (August 2022).
3456-00-198-0101	O	750.00	750.00	0.07	(-)749.93	Reasons for final saving have not been intimated (August 2022).
3456-00-789-0302	O	18,017.00	18,017.00	13,737.49	(-)4,279.51	Reasons for final saving have not been intimated (August 2022).

Grant No. 18 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹11,591.06 lakh, supplementary grant of ₹5,500.00 lakh obtained in July 2021 (₹3,500.00 lakh) and November 2021 (₹2,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹2,500.04 lakh) fell short of the final saving (₹11,591.06 lakh) by ₹9,091.02 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4408-02-101-0103	S	5,500.00	5,500.00	1,268.00	(-)4,232.00	Reasons for final saving have not been intimated (August 2022).
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	7,511.97	5,011.97	189.66	(-)4,822.31	Surrender of ₹ 2,500.00 lakh was attributed to non-expenditure of whole amount. Reasons for final saving have not been intimated (August 2022).
	R	(-)2,500.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 19 - ENVIRONMENT, FOREST AND CLIMATE CHANGE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2406 Forestry and Wild Life

3435 Ecology and Environment

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	6,55,75,46	7,69,28,57	3,24,01,42	(-)4,45,27,15
Supplementary	1,13,53,11			
Amount surrendered during the year				30,10
7 October 2021	10			
25 January 2022	30,00			

CAPITAL -

Major Head

4406 Capital Outlay on Forestry and Wild Life

Voted :

Original	82,00,00	82,00,00	73,58,34	(-)8,41,66
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹44,527.15 lakh, supplementary grant of ₹11,353.11 lakh obtained in July 2021 (₹10,874.51 lakh), November 2021 (₹430.60 lakh) and March 2022 (₹48.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹44,527.15 lakh is understated by ₹90.59 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹30.10 lakh) fell short of the final saving (₹44,527.15 lakh) by ₹44,497.05 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	2,069.13	2,224.13	1,808.06	(-)416.07	Reasons for augmentation in provision of ₹ 59.00 lakh as well as final saving have not been intimated (August 2022).
	S	96.00				
	R	59.00				
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O	615.89	571.59	387.23	(-)184.36	Reduction in provision of ₹ 62.00 lakh was the net effect of increase of ₹ 12.00 lakh and decrease by re-appropriation of ₹74.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	17.70				
	R	(-)62.00				
2406-01-070-0001 Roads and Bridges (Establishment and Committed Expenditure)	O	400.00	400.00	326.14	(-)73.86	Reasons for final saving have not been intimated (August 2022).
2406-01-101-0001 Extension, Improvement and protection of Forests (Establishment and Committed Expenditure)	O	12,796.54	13,056.84	10,746.66	(-)2,310.18	Reduction in provision of ₹ 47.00 lakh was the net effect of increase of ₹ 107.00 lakh and decrease by re-appropriation of ₹154.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	307.30				
	R	(-)47.00				
2406-01-101-0002 Working Plan Division (Establishment and Committed Expenditure)	O	140.42	140.92	100.62	(-)40.30	Reasons for final saving have not been intimated (August 2022).
	S	0.50				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-01-101-0109	O	895.00	895.00	622.26	(-)272.74	Reasons for final saving have not been intimated (August 2022).
2406-01-101-0111	O	17,000.00	13,399.90	6,283.47	(-)7,116.43	Reasons for reduction in provision by re-appropriation of ₹3,600.00 lakh and surrender of ₹0.10 lakh as well as final saving have not been intimated (August 2022).
Jal Jeevan Hariyali (State Scheme)	R	(-)3,600.10				
2406-01-105-0104	O	2,000.00	2,000.00	441.12	(-)1,558.88	Reasons for final saving have not been intimated (August 2022).
2406-01-105-0105	O	200.00	200.00	66.00	(-)134.00	Reasons for final saving have not been intimated (August 2022).
2406-01-789-0101	O	4,500.00	4,500.00	1,457.60	(-)3,042.40	Reasons for final saving have not been intimated (August 2022).
2406-01-789-0102	O	1,174.00	1,174.00	225.13	(-)948.87	Reasons for final saving have not been intimated (August 2022).
2406-01-789-0103	O	4,000.00	4,000.00	1,195.57	(-)2,804.43	Reasons for final saving have not been intimated (August 2022).
2406-01-796-0103	O	605.00	605.00	444.26	(-)160.74	Reasons for final saving have not been intimated (August 2022).
2406-01-800-0101	O	2,261.00	2,261.00	922.13	(-)1,338.87	Reasons for final saving have not been intimated (August 2022).
2406-01-800-0105	O	4,385.00	4,385.00	2,228.19	(-)2,156.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-110-0003	O	923.50	923.50	657.98	(-)265.52	Reasons for final saving have not been intimated (August 2022).
Sanctuary (Establishment and Committed Expenditure)						
2406-02-110-0121	O	300.00	300.00	233.09	(-)66.91	Reasons for final saving have not been intimated (August 2022).
Security Protection and Development of Wild life (State Scheme)						
2406-02-110-0223	O	1,606.09	1,606.09	28.91	(-)1,577.18	Reasons for final saving have not been intimated (August 2022).
Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)						
2406-02-110-0224	O	2,247.85	2,247.85	413.57	(-)1,834.28	Reasons for final saving have not been intimated (August 2022).
Project Tiger (Centrally Sponsored Scheme)						
2406-02-110-0226	O	176.38	176.38	17.65	(-)158.73	Reasons for final saving have not been intimated (August 2022).
Project Elephant (Centrally Sponsored Scheme)						
2406-02-110-0227	O	179.09	179.09	0.00	(-)179.09	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)						
2406-02-110-0323	O	455.30	455.30	19.26	(-)436.04	Reasons for final saving have not been intimated (August 2022).
Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)						
2406-02-110-0324	O	638.60	638.60	384.84	(-)253.76	Reasons for final saving have not been intimated (August 2022).
Project Tiger (Centrally Sponsored Scheme)						
2406-02-110-0326	O	50.00	50.00	11.77	(-)38.23	Reasons for final saving have not been intimated (August 2022).
Project Elephant (Centrally Sponsored Scheme)						

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2406-02-110-0327	O	50.77	50.77	0.00	(-)50.77	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-02-112-0101 Eco Environment and Development of park (State Scheme)	S	0.02	3,600.02	244.29	(-)3,355.73	Reasons for augmentation in provision of ₹ 3,600.00 lakh as well as final saving have not been intimated (August 2022).
	R	3,600.00				
2406-04-101-0201	O	836.03	836.03	0.00	(-)836.03	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-101-0204	O	710.20	710.20	120.60	(-)589.60	Reasons for final saving have not been intimated (August 2022).
2406-04-101-0205	O	172.86	172.86	0.00	(-)172.86	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-101-0301	O	237.00	237.00	0.00	(-)237.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-101-0304	O	201.33	201.33	75.87	(-)125.46	Reasons for final saving have not been intimated (August 2022).

Grant No. 19 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2406-04-101-0305	O	57.00	57.00	0.00	(-)57.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-103-0101	S	1,618.22	1,618.22	0.00	(-)1,618.22	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-103-0104	S	5,506.22	5,506.22	0.00	(-)5,506.22	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-103-0105	S	3,710.07	3,710.07	16.78	(-)3,693.29	Reasons for final saving have not been intimated (August 2022).
2406-04-789-0201	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-789-0301	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-796-0201	O	107.50	107.50	0.00	(-)107.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2406-04-796-0301	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3435-03-102-0001	O	485.00	485.00	294.19	(-)190.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 19 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3451-00-090-0006 Forest and Environment Department (Establishment and Committed Expenditure)	O	627.08	667.08	509.16	(-)157.92	Surrender of ₹ 30.00 lakh was attributed to need of the fund in another head. Reasons for final saving have not been intimated (August 2022).
	S	70.00				
	R	(-)30.00				

Capital (Voted)

(iv) In view of the final saving of ₹ 841.66 lakh, original provision of ₹ 8,200.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4406-01-070-0101 Road and Bridge (State Scheme)	O	200.00	350.00	262.68	(-)87.32	Reasons for augmentation in provision of ₹ 150.00 lakh as well as final saving have not been intimated (August 2022).
	R	150.00				
4406-01-070-0102 Building (State Scheme)	O	8,000.00	7,850.00	7,095.66	(-)754.34	Reasons for reduction in provision by re-appropriation of ₹150.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)150.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2211 Family Welfare

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,08,27,18,56	1,46,39,07,48	1,08,46,78,37	(-)37,92,29,11
Supplementary	38,11,88,92			
Amount surrendered during the year				0

CAPITAL -

Major Head

4210 Capital Outlay on Medical and Public Health

Voted :

Original	24,37,68,00	31,58,69,01	8,65,52,15	(-)22,93,16,86
Supplementary	7,21,01,01			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,79,229.11 lakh, supplementary grant of ₹3,81,188.92 lakh obtained in July 2021 (₹2,95,298.40 lakh) and November 2021 (₹85,890.52 lakh) proved excessive. Final saving of ₹3,79,229.11 lakh is overstated by ₹116.38 lakh due to clearance of OB suspense of ₹ 26.06 lakh related to previous years and ₹142.44 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 20 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-001-0001 Health Directorate (Establishment and Committed Expenditure)	O	2,890.71	3,650.71	2,366.38	(-)1,284.33	Reasons for augmentation in provision of ₹ 700.00 lakh as well as final saving have not been intimated (August 2022).
	S	60.00				
	R	700.00				
2210-01-001-0002 District Medical Officer (Establishment and Committed Expenditure)	O	8,175.59	10,577.37	7,624.52	(-)2,952.85	Reasons for reduction in provision by re-appropriation of ₹ 250.39 lakh as well as final saving have not been intimated (August 2022).
	S	2,652.17				
	R	(-)250.39				
2210-01-001-0004 Prevention of Blindness (Establishment and Committed Expenditure)	O	1,511.60	1,724.54	1,224.80	(-)499.74	Reasons for final saving have not been intimated (August 2022).
	S	212.94				
2210-01-103-0301 Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B) (Centrally Sponsored Scheme)	O	1,000.00	7,306.00	0.00	(-)7,306.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	6,306.00				
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed Expenditure)	O	28,262.82	30,298.16	26,870.80	(-)3,427.36	Reduction in provision of ₹ 90.00 lakh was the net effect of increase of ₹491.00 lakh and decrease by re-appropriation of ₹581.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	2,125.34				
	R	(-)90.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0002 Darbhanga Medical College Hospital (Establishment and Committed Expenditure)	O	15,482.85	18,051.99	16,442.39	(-)1,609.60	Reasons for reduction in provision by re-appropriation of ₹ 270.00 lakh as well as final saving have not been intimated (August 2022).
	S	2,839.14				
	R	(-)270.00				
2210-01-110-0010 Indira Gandhi Cardiac Institute, Patna (Establishment and Committed Expenditure)	O	6,544.92	7,492.42	6,089.68	(-)1,402.74	Reduction in provision of ₹ 30.00 lakh was the net effect of increase of ₹149.00 lakh and decrease by re-appropriation of ₹179.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	977.50				
	R	(-)30.00				
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed Expenditure)	O	434.05	434.05	245.10	(-)188.95	Reasons for final saving have not been intimated (August 2022).
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	1,139.66	1,177.73	283.94	(-)893.79	Reasons for final saving have not been intimated (August 2022).
	S	38.07				
2210-01-110-0013 Sadar and Sub-divisional Hospital (Establishment and Committed Expenditure)	O	1,17,659.84	1,38,755.69	98,771.14	(-)39,984.55	Augmentation in provision of ₹ 775.26 lakh was the net effect of increase of ₹ 3,665.46 lakh and decrease by re-appropriation of ₹2,890.20 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	20,320.59				
	R	775.26				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	O	750.00	580.00	440.00	(-)140.00	Reasons for reduction in provision by re-appropriation of ₹ 170.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)170.00				
2210-01-110-0021 Bardhman Institute of Health Sciences Hospital Pawapuri (Establishment and Committed Expenditure)	O	5,029.03	4,505.89	4,008.27	(-)497.62	Reasons for reduction in provision by re-appropriation of ₹1,025.00 lakh as well as final saving have not been intimated (August 2022).
	S	501.86				
	R	(-)1,025.00				
2210-01-110-0025 Government Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O	4,170.76	4,467.34	3,569.84	(-)897.50	Reasons for reduction in provision by re-appropriation of ₹ 335.26 lakh as well as final saving have not been intimated (August 2022).
	S	631.84				
	R	(-)335.26				
2210-01-110-0026 Jannayak Karpoori Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	O	8,290.70	6,909.54	3,247.05	(-)3,662.49	Reasons for reduction in provision by re-appropriation of ₹1,413.00 lakh as well as final saving have not been intimated (August 2022).
	S	31.84				
	R	(-)1,413.00				
2210-01-110-0028 Government Medical College Hospital, Purnia (Establishment and Committed Expenditure)	S	232.08	1,683.37	434.78	(-)1,248.59	Reasons for augmentation in provision of ₹ 1,451.29 lakh as well as final saving have not been intimated (August 2022).
	R	1,451.29				
2210-01-110-0128 Renovation of Health Centres-Saat Nishchay-2 (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
			(₹ in lakh)				
2210-01-110-0225	O	2,500.00	2,500.00	1,279.00	(-)1,221.00	Reasons for final saving have not been intimated (August 2022).	
National Urban Health Mission (NUHM) (Centrally Sponsored Scheme)							
2210-01-110-0325	O	1,000.00	1,400.00	852.67	(-)547.33	Reasons for final saving have not been intimated (August 2022).	
	National Urban Health Mission (NUHM) (Centrally Sponsored Scheme)	S					400.00
2210-01-200-0001	O	6,093.76	7,649.36	5,633.04	(-)2,016.32	Reasons for augmentation in provision of ₹ 46.34 lakh as well as final saving have not been intimated (August 2022).	
	T.B. Eradication Programme (Establishment and Committed Expenditure)	S					1,509.26
		R					46.34
2210-01-200-0002	O	6,076.85	6,825.41	4,695.02	(-)2,130.39	Reasons for final saving have not been intimated (August 2022).	
	Leprosy Eradication Programme (Establishment and Committed Expenditure)	S					748.56
2210-01-200-0005	O	4,141.07	7,968.34	4,482.22	(-)3,486.12	Reasons for final saving have not been intimated (August 2022).	
	Other Dispensary Local Dispensary (Establishment and Committed Expenditure)	S					3,827.27
2210-01-200-0006	O	267.60	267.60	199.59	(-)68.01	Reasons for final saving have not been intimated (August 2022).	
2210-01-200-0008	O	681.93	681.93	579.33	(-)102.60	Reasons for final saving have not been intimated (August 2022).	

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-200-0111	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-01-200-0112	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-01-200-0209	O	42,500.00	42,500.00	34,617.52	(-)7,882.48	Reasons for final saving have not been intimated (August 2022).
2210-01-789-0201	O	40,100.00	40,100.00	30,100.00	(-)10,000.00	Reasons for final saving have not been intimated (August 2022).
2210-01-789-0202	O	1,000.00	1,000.00	58.00	(-)942.00	Reasons for final saving have not been intimated (August 2022).
2210-01-789-0303	O	500.00	500.00	38.67	(-)461.33	Reasons for final saving have not been intimated (August 2022).
2210-01-796-0219	O	1,600.00	1,600.00	0.00	(-)1,600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-01-796-0220	O	500.00	500.00	5.00	(-)495.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-796-0321 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O	200.00	200.00	3.33	(-)196.67	Reasons for final saving have not been intimated (August 2022).
2210-02-101-0001 Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure)	O	4,710.46	5,013.57	4,362.25	(-)651.32	Reduction in provision of ₹ 796.90 lakh was the net effect of increase of ₹303.10 lakh and decrease by re-appropriation of ₹1,100.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	1,100.01				
	R	(-)796.90				
2210-02-101-0002 Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	229.52	279.52	229.73	(-)49.79	Reasons for final saving have not been intimated (August 2022).
	S	50.00				
2210-02-200-0103 Development of Hospital of Natural Treatment and Dispensaries (State Scheme)	O	5,930.00	5,930.00	2,472.87	(-)3,457.13	Reasons for final saving have not been intimated (August 2022).
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	10,800.00	10,800.00	1,686.08	(-)9,113.92	Reasons for final saving have not been intimated (August 2022).
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	1,000.00	7,200.00	1,368.41	(-)5,831.59	Reasons for final saving have not been intimated (August 2022).
	S	6,200.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O	8,230.26	8,644.79	4,576.75	(-)4,068.04	Reasons for final saving have not been intimated (August 2022).
	S	414.53				
2210-03-103-0001 Primary Health Centre (Establishment and Committed Expenditure)	O	1,48,823.47	1,73,382.54	1,32,411.70	(-)40,970.84	Reasons for final saving have not been intimated (August 2022).
	S	24,559.07				
2210-03-103-0103 Renovation of Health Centres-Saat Nishchay-2 (State Scheme)	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-03-110-0001 Public Health Centre (Establishment and Committed Expenditure)	O	39,482.64	61,501.13	41,498.57	(-)20,002.56	Reasons for reduction in provision by re-appropriation of ₹ 47.94 lakh as well as final saving have not been intimated (August 2022).
	S	22,066.43				
	R	(-)47.94				
2210-03-110-0203 National Health Mission including National Rural Health Mission (Centrally Sponsored Scheme)	O	93,782.00	93,782.00	60,268.00	(-)33,514.00	Reasons for final saving have not been intimated (August 2022).
2210-03-110-0305 Fulfilment by state resource of less amount received in central part head of NHM (Centrally Sponsored Scheme)	S	17,773.00	17,773.00	9,007.05	(-)8,765.95	Reasons for final saving have not been intimated (August 2022).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-03-789-0201 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	34,774.00	45,774.00	24,107.00	(-)21,667.00	Reasons for final saving have not been intimated (August 2022).
	S	11,000.00				
2210-03-796-0202 National Health Mission including NRHM (Centrally Sponsored Scheme)	O	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-04-101-0002 Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	O	2,705.74	2,161.71	1,468.73	(-)692.98	Reasons for reduction in provision by re-appropriation of ₹ 544.03 lakh as well as final saving have not been intimated (August 2022).
	R	(-)544.03				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	O	934.87	744.53	484.42	(-)260.11	Reasons for reduction in provision by re-appropriation of ₹ 190.34 lakh as well as final saving have not been intimated (August 2022).
	R	(-)190.34				
2210-04-103-0001 Unani Dispensaries (Establishment and Committed Expenditure)	O	984.42	738.32	409.28	(-)329.04	Reasons for reduction in provision by re-appropriation of ₹ 246.10 lakh as well as final saving have not been intimated (August 2022).
	R	(-)246.10				
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure)	O	300.43	362.53	331.65	(-)30.88	Reasons for augmentation in provision of ₹ 62.10 lakh as well as final saving have not been intimated (August 2022).
	R	62.10				
2210-05-102-0001 Homeopathy College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	1,319.41	1,598.81	1,422.13	(-)176.68	Reasons for final saving have not been intimated (August 2022).
	S	279.40				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure)	O	2,350.30	2,593.30	2,141.51	(-)451.79	Reasons for reduction in provision by re-appropriation of ₹ 57.00 lakh as well as final saving have not been intimated (August 2022).
	S	300.00				
	R	(-)57.00				
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	14,646.17	16,760.71	13,893.94	(-)2,866.77	Augmentation in provision of ₹ 200.00 lakh was the net effect of increase of ₹260.00 lakh and decrease by re-appropriation of ₹60.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	1,914.54				
	R	200.00				
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	12,824.30	13,176.35	9,509.40	(-)3,666.95	Reasons for augmentation in provision of ₹ 250.00 lakh as well as final saving have not been intimated (August 2022).
	S	102.05				
	R	250.00				
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	5,453.51	5,139.01	4,420.54	(-)718.47	Reduction in provision of ₹ 590.00 lakh was the net effect of increase of ₹60.00 lakh and decrease by re-appropriation of ₹650.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	275.50				
	R	(-)590.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	6,996.77	7,999.77	6,053.03	(-)1,946.74	Augmentation in provision of ₹ 484.50 lakh was the net effect of increase of ₹ 489.50 lakh and decrease by re-appropriation of ₹5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	518.50				
	R	484.50				
2210-05-105-0011 School for Lady Health Visitors (Establishment and Committed Expenditure)	O	251.16	251.16	113.76	(-)137.40	Reasons for final saving have not been intimated (August 2022).
2210-05-105-0012 Nurses Training (Establishment and Committed Expenditure)	O	2,831.67	3,974.89	1,687.57	(-)2,287.32	Augmentation in provision of ₹ 144.61 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by re-appropriation of ₹5.39 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	998.61				
	R	144.61				
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	314.04	314.04	209.51	(-)104.53	Reasons for final saving have not been intimated (August 2022).
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	O	100.00	100.00	50.00	(-)50.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0016	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-105-0022 Vardhaman Institute of Health Sciences, Pawapuri (Establishment and Committed Expenditure)	O	3,911.77	4,363.92	3,679.22	(-)684.70	Reduction in provision of ₹ 185.50 lakh was the net effect of increase of ₹7.50 lakh and decrease by re-appropriation of ₹193.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	637.65				
	R	(-)185.50				
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	O	3,631.22	3,933.22	3,030.88	(-)902.34	Reasons for augmentation in provision of ₹ 300.00 lakh as well as final saving have not been intimated (August 2022).
	S	2.00				
	R	300.00				
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	O	2,708.55	4,357.10	2,201.86	(-)2,155.24	Reasons for augmentation in provision of ₹ 200.00 lakh as well as final saving have not been intimated (August 2022).
	S	1,448.55				
	R	200.00				
2210-05-105-0029	S	742.95	742.95	0.00	(-)742.95	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-105-0031 Government Medical College, Purnia (Establishment and Committed Expenditure)	S	200.23	1,161.86	575.07	(-)586.79	Reasons for augmentation in provision of ₹ 961.63 lakh as well as final saving have not been intimated (August 2022).
	R	961.63				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0041	S	105.23	105.23	0.00	(-)105.23	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-105-0042	S	105.23	105.23	0.00	(-)105.23	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-105-0044	S	105.23	105.23	0.00	(-)105.23	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-105-0046	S	105.23	105.23	0.00	(-)105.23	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-05-200-0002	O	211.94	211.94	145.44	(-)66.50	Reasons for final saving have not been intimated (August 2022).
2210-05-200-0102	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,512.38	1,631.68	1,053.79	(-)577.89	Reasons for augmentation in provision of ₹ 100.33 lakh as well as final saving have not been intimated (August 2022).
	S	18.97				
	R	100.33				
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O	2,783.24	2,802.08	1,156.48	(-)1,645.60	Reasons for final saving have not been intimated (August 2022).
	S	18.84				
2210-06-101-0002 National Filaria Control Programme (Establishment and Committed Expenditure)	O	3,807.34	4,309.48	2,445.33	(-)1,864.15	Reasons for final saving have not been intimated (August 2022).
	S	502.14				
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O	4,159.73	4,629.50	2,855.15	(-)1,774.35	Reasons for augmentation in provision of ₹ 101.66 lakh as well as final saving have not been intimated (August 2022).
	S	368.11				
	R	101.66				
2210-06-101-0012 Health and Optical Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)	O	100.00	130.00	72.25	(-)57.75	Reasons for augmentation in provision of ₹ 30.00 lakh as well as final saving have not been intimated (August 2022).
	R	30.00				
2210-06-102-0001 Food Controller Establishment (Establishment and Committed Expenditure)	O	455.98	684.45	306.34	(-)378.11	Reasons for augmentation in provision of ₹ 170.00 lakh as well as final saving have not been intimated (August 2022).
	S	58.47				
	R	170.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-104-0001 Drug Control Establishment (Establishment and Committed Expenditure)	O	2,477.19	3,338.39	2,423.58	(-)914.81	Reasons for final saving have not been intimated (August 2022).
	S	861.20				
2210-06-104-0002 Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)	O	117.57	152.23	102.81	(-)49.42	Reasons for final saving have not been intimated (August 2022).
	S	34.66				
2210-06-104-0203 National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)	O	55.00	55.00	0.00	(-)55.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-06-104-0303 National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	O	919.28	919.28	468.29	(-)450.99	Reasons for final saving have not been intimated (August 2022).
2210-06-113-0001 Training and Extension Movement (Establishment and Committed Expenditure)	O	91.52	91.52	52.52	(-)39.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-200-0001	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Other Systems (Establishment and Committed Expenditure)						
2210-06-789-0201	O	55.00	55.00	0.00	(-)55.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)						
2210-06-789-0301	O	30.00	30.00	0.00	(-)30.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National health mission (Strengthening of state Drug Regulatory system) (Centrally Sponsored Scheme)						
2211-00-001-0204	O	12,000.00	12,080.00	2,947.40	(-)9,132.60	Reasons for final saving have not been intimated (August 2022).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)		80.00				
2211-00-001-0304	O	5,000.00	5,150.00	1,296.12	(-)3,853.88	Reasons for final saving have not been intimated (August 2022).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)		150.00				
2211-00-003-0206	O	10,000.00	10,050.00	1,007.68	(-)9,042.32	Reasons for final saving have not been intimated (August 2022).
Human Resource in Health and Medical Education (Centrally Sponsored Scheme)		50.00				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2211-00-003-0306 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	2,500.00	2,600.00	315.31	(-)2,284.69	Reasons for final saving have not been intimated (August 2022).
	S	100.00				
2211-00-004-0202 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	226.00	226.00	0.00	(-)226.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2211-00-004-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	800.00	800.00	19.40	(-)780.60	Reasons for final saving have not been intimated (August 2022).
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed Expenditure)	O	11,100.72	11,419.79	5,793.78	(-)5,626.01	Reasons for final saving have not been intimated (August 2022).
	S	319.07				
2211-00-101-0205 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	80,000.00	97,700.00	73,797.39	(-)23,902.61	Reasons for final saving have not been intimated (August 2022).
	S	17,700.00				
2211-00-101-0305 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	10,000.00	24,272.00	13,760.46	(-)10,511.54	Reasons for final saving have not been intimated (August 2022).
	S	14,272.00				
2211-00-102-0202 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	2,100.00	2,120.00	350.97	(-)1,769.03	Reasons for final saving have not been intimated (August 2022).
	S	20.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2211-00-102-0302	O	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Human Resources in Health and Medical Education (Centrally Sponsored Scheme)						
2211-00-103-0001	O	1,951.14	2,020.11	447.75	(-)1,572.36	Reasons for final saving have not been intimated (August 2022).
Maternity and Child Health (Establishment and Committed Expenditure)	S	68.97				
2211-00-103-0102	O	2,500.00	2,500.00	825.00	(-)1,675.00	Reasons for final saving have not been intimated (August 2022).
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme (State Scheme)						
2235-60-110-0204	O	4,500.00	4,500.00	0.00	(-)4,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-110-0304	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)						
2235-60-200-0012	O	20,000.00	20,000.00	13,000.00	(-)7,000.00	Reasons for final saving have not been intimated (August 2022).
Chief Minister Medical Assistance Fund (Establishment and Committed Expenditure)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0007	O	801.71	801.71	336.06	(-)465.65	Reasons for final saving have not been intimated (August 2022).
Health Department (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹2,29,316.86 lakh, supplementary grant of ₹72,101.01 lakh obtained in July 2021 (₹ 72,101.00 lakh) and November 2021 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,29,316.86 lakh is understated by ₹114.64 lakh due to clearance of OB suspense related to previous years.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-051-0104	O	4,500.00	4,500.00	427.35	(-)4,072.65	Reasons for final saving have not been intimated (August 2022).
Construction of Government Dispensary in Urban Area (State Scheme)						
4210-01-103-0201	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Program for Cancer Heart Disease Control and Prevention (NPCDCS) (Centrally Sponsored Scheme)						
4210-01-103-0301	O	155.00	155.00	0.00	(-)155.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Program for Cancer Heart Disease Control and Prevention (NPCDCS) (Centrally Sponsored Scheme)						
4210-01-110-0110	O	1,000.00	1,000.00	330.00	(-)670.00	Reasons for final saving have not been intimated (August 2022).
Indira Gandhi Institute of Cardiology, Patna (State Scheme)						

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4210-01-110-0111	O	4,500.00	4,500.00	2,600.00	(-)1,900.00	Reasons for final saving have not been intimated (August 2022).
Medical College Hospital (State Scheme)						
4210-01-110-0112	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Medical College Hospital (EAP) (State Scheme)						
4210-01-110-0113	O	15,157.00	12,657.00	7,472.53	(-)5,184.47	Reasons for reduction in provision by re-appropriation of ₹2,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)2,500.00				
Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)						
4210-01-110-0117	O	4,500.00	4,500.00	2,925.00	(-)1,575.00	Reasons for final saving have not been intimated (August 2022).
Construction of Mental Sanitation Koilawar Hospital Building (State Scheme)						
4210-01-110-0118	O	500.00	500.00	63.61	(-)436.39	Reasons for final saving have not been intimated (August 2022).
Jal Jeevan Hariyali (State Scheme)						
4210-01-110-0119	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Construction of Health Centres-Saat Nishchay-2 (State Scheme)						
4210-01-110-0219	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Regional geriatric Centre (National Programme for the Health Care of the Elderly) (Centrally Sponsored Scheme)						
4210-01-110-0319	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Regional geriatric Centre (National Programme for the Health Care of the Elderly) (Centrally Sponsored Scheme)						

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)	O	3,500.00	10,829.00	3,000.00	(-)7,829.00	Reasons for final saving have not been intimated (August 2022).
	S	7,329.00				
4210-02-051-0109 Construction of Buildings of Health Sub centre / Additional Primary Health Sub center (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	O	1,000.00	1,000.00	480.47	(-)519.53	Reasons for final saving have not been intimated (August 2022).
4210-02-103-0102 Construction of Health Centres-Saat Nishchay-2 (State Scheme)	O	19,000.00	19,000.00	0.00	(-)19,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4210-02-110-0101 Ayush College, Hospital and Dispensary (State Scheme)	S	0.01	2,500.01	2500.00	(-)0.01	Reasons for augmentation in provision of ₹ 2,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	2,500.00				
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	O	35,000.00	35,000.00	17,750.00	(-)17,250.00	Reasons for final saving have not been intimated (August 2022).
4210-03-051-0201 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,04,658.00	1,04,658.00	12,701.00	(-)91,957.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-03-051-0301 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	5,000.00	69,772.00	8,467.00	(-)61,305.00	Reasons for final saving have not been intimated (August 2022).
	S	64,772.00				
4210-03-105-0110 Medical College (Externally Aided Scheme) (State Scheme)	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4210-03-105-0111 Dental College and Hospital (State Scheme)	O	5,000.00	5,000.00	3,250.00	(-)1,750.00	Reasons for final saving have not been intimated (August 2022).
4210-03-105-0112 Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State Scheme)	O	4,753.00	4,753.00	3,089.45	(-)1,663.55	Reasons for final saving have not been intimated (August 2022).
4210-03-105-0119 B.S.C. Nursing College (Nishchay) (State Scheme)	O	2,510.00	2,510.00	1,631.50	(-)878.50	Reasons for final saving have not been intimated (August 2022).
4210-03-105-0220 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4210-03-105-0320 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 20 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-03-789-0101	O	25,000.00	25,000.00	19,749.61	(-)5,250.39	Reasons for final saving have not been intimated (August 2022).
4210-04-051-0201	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4210-04-051-0301	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2202 General Education**
2204 Sports and Youth Services
2205 Art and Culture
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,69,71,28,80	4,59,14,96,07	3,33,73,28,52	(-)1,25,41,67,55
Supplementary	89,43,67,27			
Amount surrendered during the year				52,76,52
27 December 2021	1,00,00			
11 February 2022	51,76,52			

CAPITAL -

Major Head

- 4202 Capital Outlay on Education, Sports, Art and Culture**

Voted :

Original	10,64,64,00	10,64,64,00	7,28,59,36	(-)3,36,04,64
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,54,167.55 lakh, supplementary grant of ₹8,94,367.27 lakh obtained in July 2021 (₹1,14,489.01 lakh), November 2021 (₹7,74,401.72 lakh) and March 2022 (₹5,476.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹12,54,167.55 lakh is understated by ₹50,039.99 lakh due to clearance of OB suspense of ₹ 63,861.23 lakh related to previous years and ₹13,821.24 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹5,276.52 lakh) fell short of the final saving (₹12,54,167.55 lakh) by ₹12,48,891.03 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-001-0101 Directorate of Primary Education (State Scheme)	O	1,000.00	800.00	0.00	(-)800.00	Reasons for reduction in provision by re-appropriation of ₹200.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)200.00				
2202-01-001-0105 Educational Seminar workshop and organisation of different Educational Festivals (State Scheme)	O	500.00	500.00	358.50	(-)141.50	Reasons for final saving have not been intimated (August 2022).
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O	1,000.00	976.00	183.41	(-)792.59	Reasons for reduction in provision by re-appropriation of ₹24.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)24.00				
2202-01-001-0107 Grants to Bihar Bal Bhawan (State Scheme)	O	1,500.00	1,500.00	500.00	(-)1,000.00	Reasons for final saving have not been intimated (August 2022).
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O	10,000.00	10,000.00	7,106.51	(-)2,893.49	Reasons for final saving have not been intimated (August 2022).
2202-01-109-0101 Chief Minister Uniform Scheme (State Scheme)	O	3,800.00	3,343.38	3,343.14	(-)0.24	Reasons for reduction in provision by re-appropriation of ₹456.62 lakh as well as final saving have not been intimated (August 2022).
	R	(-)456.62				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-109-0103	O	5,845.00	4,385.00	0.00	(-)4,385.00	Reasons for reduction in provision by re-appropriation of ₹1,460.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
Tour for Students of Middle Schools (State Scheme)	R	(-1,460.00)				
2202-01-111-0201	O	6,63,863.00	6,63,863.00	2,74,123.89	(-)3,89,739.11	Reasons for final saving have not been intimated (August 2022).
2202-01-111-0302	O	5,20,000.00	8,44,379.00	7,45,621.16	(-)98,757.84	Reasons for final saving have not been intimated (August 2022).
Fulfilment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	S	3,24,379.00				
2202-01-112-0002	O	155.71	155.71	33.96	(-)121.75	Reasons for final saving have not been intimated (August 2022).
2202-01-112-0104	O	46,000.00	46,000.00	24,357.34	(-)21,642.66	Reasons for final saving have not been intimated (August 2022).
2202-01-112-0203	O	1,15,578.00	1,15,578.00	68,919.19	(-)46,658.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-112-0303	O	41,445.00	64,976.00	41,032.78	(-)23,943.22	Reasons for final saving have not been intimated (August 2022).
National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	S	23,531.00				
2202-01-192-0001	O	7,459.13	7,459.13	6,142.67	(-)1,316.46	Reasons for final saving have not been intimated (August 2022).
2202-01-192-0001	O	7,459.13	7,459.13	6,142.67	(-)1,316.46	Reasons for final saving have not been intimated (August 2022).
2202-01-193-0001	O	10,429.64	10,429.64	8,651.10	(-)1,778.54	Reasons for final saving have not been intimated (August 2022).
2202-01-193-0001	O	10,429.64	10,429.64	8,651.10	(-)1,778.54	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0102	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-01-789-0102	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-01-789-0203	O	1,20,000.00	1,20,000.00	68,246.27	(-)51,753.73	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0203	O	1,20,000.00	1,20,000.00	68,246.27	(-)51,753.73	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0209	O	24,567.00	24,567.00	17,368.23	(-)7,198.77	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0209	O	24,567.00	24,567.00	17,368.23	(-)7,198.77	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0306	O	16,379.00	16,379.00	9,349.23	(-)7,029.77	Reasons for final saving have not been intimated (August 2022).
2202-01-789-0306	O	16,379.00	16,379.00	9,349.23	(-)7,029.77	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-01-789-0308	O	80,000.00	80,000.00	45,497.52	(-)34,502.48	Reasons for final saving have not been intimated (August 2022).
Sarva Shiksha Abhiyan(SSA) (Centrally Sponsored Scheme)						
2202-01-796-0210	O	3,263.00	3,263.00	1,608.49	(-)1,654.51	Reasons for final saving have not been intimated (August 2022).
Mid Day Meals Plan (Centrally Sponsored Scheme)						
2202-01-796-0310	O	2,176.00	2,176.00	1,558.24	(-)617.76	Reasons for final saving have not been intimated (August 2022).
Mid Day Meals Plan (Centrally Sponsored Scheme)						
2202-02-001-0001	O	1,365.76	2,858.56	2,180.07	(-)678.49	Reasons for augmentation in provision of ₹ 22.74 lakh as well as final saving have not been intimated (August 2022).
	S	1,470.06				
	R	22.74				
Directorate of Secondary Education (Establishment and Committed Expenditure)						
2202-02-001-0002	O	28,756.03	28,791.63	21,000.04	(-)7,791.59	Augmentation in provision of ₹ 35.60 lakh was the net effect of increase of ₹ 105.60 lakh and decrease by re-appropriation of ₹70.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	35.60				
District Education Officer and Sub-Divisional Education Officer (Establishment and Committed Expenditure)						
2202-02-001-0003	O	1,412.54	1,672.54	1,195.07	(-)477.47	Reasons for augmentation in provision of ₹ 260.00 lakh as well as final saving have not been intimated (August 2022).
	R	260.00				
Regional Deputy Director and other officer (Establishment and Committed Expenditure)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	1,103.00	953.00	0.00	(-)953.00	Reasons for reduction in provision by re-appropriation of ₹150.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)150.00				
2202-02-004-0102 Skill (State Scheme)	O	100.00	910.00	0.00	(-)910.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	810.00				
2202-02-052-0001 Purchase of equipments for Secondary Schools (Establishment and Committed Expenditure)	O	50.00	37.50	0.00	(-)37.50	Reasons for reduction in provision by re-appropriation of ₹12.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)12.50				
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O	50.00	37.50	0.00	(-)37.50	Reasons for reduction in provision by re-appropriation of ₹12.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)12.50				
2202-02-052-0103 Upgradation of High School (State Scheme)	O	800.00	9,947.00	0.00	(-)9,947.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	9,147.00				
2202-02-103-0101 Bihar Open School/Education and Examination Board (State Scheme)	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	92,830.01	85,266.76	76,473.70	(-)8,793.06	Surrender of ₹5,176.52 lakh was attributed to distribution of mask in all Govt. Schools. Reasons for reduction in provision by re-appropriation of ₹3,009.06 lakh as well as final saving have not been intimated (August 2022).
	S	622.33				
	R	(-)8,185.58				
2202-02-109-0105 I.C.T. Project (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2022).
	R	(-)100.00				
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	O	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-02-109-0207 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	38,131.00	38,131.00	5,096.48	(-)33,034.52	Reasons for final saving have not been intimated (August 2022).
2202-02-109-0307 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	3,000.00	9,617.00	3,397.65	(-)6,219.35	Reasons for final saving have not been intimated (August 2022).
	S	6,617.00				
2202-02-109-0312 Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	10.00	16,086.00	14,457.00	(-)1,629.00	Reasons for final saving have not been intimated (August 2022).
	S	16,076.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-110-0002 Sainik School (Establishment and Committed Expenditure)	O	750.00	1,000.00	920.96	(-)79.04	Reasons for augmentation in provision of ₹ 250.00 lakh as well as final saving have not been intimated (August 2022).
	R	250.00				
2202-02-110-0007 Assistance to Non Government Schools (Establishment and Committed Expenditure)	O	34,200.00	61,661.00	0.00	(-)61,661.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	27,461.00				
2202-02-192-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	18,269.61	18,269.61	15,755.00	(-)2,514.61	Reasons for final saving have not been intimated (August 2022).
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	16,131.99	16,131.99	12,547.74	(-)3,584.25	Reasons for final saving have not been intimated (August 2022).
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	1,71,834.01	1,71,584.01	1,47,339.14	(-)24,244.87	Reasons for reduction in provision by re-appropriation of ₹250.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)250.00				
2202-02-789-0101 Chief Minister Boys Bicycle Scheme (State Scheme)	O	5,500.00	5,500.00	4,546.05	(-)953.95	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-02-789-0102	O	5,500.00	5,500.00	4,725.87	(-)774.13	Reasons for final saving have not been intimated (August 2022).
Chief Minister Girls Bicycle Scheme (State Scheme)						
2202-02-789-0207	O	34,928.00	34,928.00	909.80	(-)34,018.20	Reasons for final saving have not been intimated (August 2022).
Comprehensive Education - Secondary Education (Surva shiksha abhiyan) (Centrally Sponsored Scheme)						
2202-02-789-0307	O	1,500.00	1,500.00	606.53	(-)893.47	Reasons for final saving have not been intimated (August 2022).
Comprehensive Education - Secondary Education (Surva shiksha abhiyan) (Centrally Sponsored Scheme)						
2202-02-796-0209	O	1,800.00	1,800.00	103.87	(-)1,696.13	Reasons for final saving have not been intimated (August 2022).
Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan) (Centrally Sponsored Scheme)						
2202-02-796-0309	O	1,200.00	1,200.00	69.25	(-)1,130.75	Reasons for final saving have not been intimated (August 2022).
Comprehensive Education - Secondary Education (Surva shiksha abhiyan) (Centrally Sponsored Scheme)						
2202-03-001-0006	S	191.02	841.02	150.00	(-)691.02	Reasons for augmentation in provision of ₹ 650.00 lakh as well as final saving have not been intimated (August 2022).
Bihar State Council of Higher Education (Establishment and Committed Expenditure)	R	650.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0001 Patna University (Establishment and Committed Expenditure)	O	27,139.60	30,739.60	25,651.37	(-)5,088.23	Reasons for final saving have not been intimated (August 2022).
	S	3,600.00				
2202-03-102-0002 Magadh University (Establishment and Committed Expenditure)	O	56,922.60	71,822.60	55,550.62	(-)16,271.98	Reasons for final saving have not been intimated (August 2022).
	S	14,900.00				
2202-03-102-0003 Baba Saheb Bhimrao Ambedkar (Bihar University) (Establishment and Committed Expenditure)	O	64,776.50	63,852.50	28,694.55	(-)35,157.95	Reasons for reduction in provision by re-appropriation of ₹924.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)924.00				
2202-03-102-0004 Jay Prakash Narayan University, Chapra (Establishment and Committed Expenditure)	O	25,153.80	32,113.30	26,314.37	(-)5,798.93	Reasons for final saving have not been intimated (August 2022).
	S	6,959.50				
2202-03-102-0005 Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	O	30,464.00	34,064.00	22,543.67	(-)11,520.33	Reasons for final saving have not been intimated (August 2022).
	S	3,600.00				
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O	29,799.80	33,999.80	26,434.97	(-)7,564.83	Reasons for final saving have not been intimated (August 2022).
	S	4,200.00				
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O	39,725.90	39,725.90	26,201.86	(-)13,524.04	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	52,205.10	70,190.80	58,953.99	(-)11,236.81	Reasons for final saving have not been intimated (August 2022).
	S	17,985.70				
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O	10,478.70	12,387.00	10,640.73	(-)1,746.27	Reasons for final saving have not been intimated (August 2022).
	S	1,908.30				
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O	41,422.80	42,765.30	33,851.80	(-)8,913.50	Reasons for final saving have not been intimated (August 2022).
	S	1,342.50				
2202-03-102-0025 Purnia University, Purnea (Establishment and Committed Expenditure)	O	10,525.00	10,525.00	8,624.98	(-)1,900.02	Reasons for final saving have not been intimated (August 2022).
2202-03-102-0027 Munger University, Munger (Establishment and Committed Expenditure)	O	10,111.80	10,111.80	7,210.18	(-)2,901.62	Reasons for final saving have not been intimated (August 2022).
2202-03-102-0028 Aryabhata Knowledge University (Establishment and Committed Expenditure)	O	1,100.01	1,100.01	598.00	(-)502.01	Reasons for final saving have not been intimated (August 2022).
2202-03-102-0115 Development of State Universities (State Scheme)	O	18,839.00	33,769.00	7,642.93	(-)26,126.07	Reasons for final saving have not been intimated (August 2022).
	S	14,930.00				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0117	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving have not been intimated (August 2022).
2202-03-102-0118	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-03-102-0119	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-03-102-0126	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-03-102-0127	O	2,000.00	2,000.00	650.00	(-)1,350.00	Reasons for final saving have not been intimated (August 2022).
2202-03-102-0323	O	4,580.00	4,580.00	430.00	(-)4,150.00	Reasons for final saving have not been intimated (August 2022).
2202-03-103-0001	O	5,060.02	5,007.95	4,059.03	(-)948.92	Reduction in provision of ₹ 52.07 lakh was the net effect of increase of ₹ 2.50 lakh and decrease by re-appropriation of ₹ 54.57 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Intermediate Education (+2-Education) (Establishment and Committed Expenditure)	R	(-)52.07				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-103-0003 Government Women College (Establishment and Committed Expenditure)	O	1,052.32	1,661.56	1,624.01	(-)37.55	Reasons for augmentation in provision of ₹ 593.24 lakh as well as final saving have not been intimated (August 2022).
	S	16.00				
	R	593.24				
2202-03-104-0003 Financial Aided College (Establishment and Committed Expenditure)	O	24,976.00	1,13,376.00	53,015.85	(-)60,360.15	Reasons for final saving have not been intimated (August 2022).
	S	88,400.00				
2202-03-104-0004 Rural University (Baroly Society) (Establishment and Committed Expenditure)	O	230.00	230.00	110.85	(-)119.15	Reasons for final saving have not been intimated (August 2022).
2202-03-107-0110 Chief Minister (Graduation Pass) Incentive Scheme- Saat Nishchay-2 (State Scheme)	O	20,000.00	63,350.00	16,100.00	(-)47,250.00	Reasons for final saving have not been intimated (August 2022).
	S	43,350.00				
2202-03-112-0001 Journalism and Mass Communication Center (Establishment and Committed Expenditure)	O	275.00	275.00	0.00	(-)275.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-03-112-0003 Geographical learning center (Establishment and Committed Expenditure)	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-112-0004	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Patliputra school of economics (Establishment and Committed Expenditure)						
2202-03-113-0101	O	800.00	800.00	400.00	(-)400.00	Reasons for final saving have not been intimated (August 2022).
Bihar Student Credit Card Scheme (State Scheme)						
2202-03-789-0201	O	420.00	420.00	0.00	(-)420.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-03-789-0301	O	280.00	280.00	0.00	(-)280.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-03-796-0201	O	210.00	210.00	0.00	(-)210.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-03-796-0301	O	140.00	140.00	0.00	(-)140.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Higher Education Campaign (Centrally Sponsored Scheme)						
2202-04-001-0002	O	298.76	315.79	173.16	(-)142.63	Reasons for augmentation in provision of ₹ 17.03 lakh as well as final saving have not been intimated (August 2022).
Public Education Directorate (Establishment and Committed Expenditure)	R	17.03				
2202-04-200-0102	O	5,016.00	5,016.00	3,035.54	(-)1,980.46	Reasons for final saving have not been intimated (August 2022).
Adult Education (State Scheme)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-200-0203 Support for Educational Development to Teachers Training along with Adult Education (Centrally Sponsored Scheme)	O	6,598.00	6,630.00	35.91	(-)6,594.09	Reasons for final saving have not been intimated (August 2022).
	S	32.00				
2202-04-200-0204 Rashtriya Shiksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	O	3,671.00	3,671.00	0.00	(-)3,671.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-04-200-0303 Support for Educational Development to Teachers Training along with Adult Education (Centrally Sponsored Scheme)	O	4,398.00	4,420.00	291.44	(-)4,128.56	Reasons for final saving have not been intimated (August 2022).
	S	22.00				
2202-04-200-0304 National Mission on Education - Saakshar Bharat (Centrally Sponsored Scheme)	O	2,342.00	2,342.00	0.00	(-)2,342.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-04-789-0101 Adult Education (State Scheme)	O	40,000.00	40,000.00	33,835.32	(-)6,164.68	Reasons for final saving have not been intimated (August 2022).
2202-04-789-0202 Support for Educational Development to Teachers Training along with Adult Education (Centrally Sponsored Scheme)	O	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-789-0203	O	150.00	150.00	8.38	(-)141.62	Reasons for final saving have not been intimated (August 2022).
2202-04-789-0301	O	100.00	100.00	5.59	(-)94.41	Reasons for final saving have not been intimated (August 2022).
2202-04-789-0302	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-04-796-0203	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2202-04-796-0204	O	90.00	90.00	0.83	(-)89.17	Reasons for final saving have not been intimated (August 2022).
2202-04-796-0301	O	60.00	60.00	0.55	(-)59.45	Reasons for final saving have not been intimated (August 2022).
2202-04-796-0302	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O	201.02	362.02	204.61	(-)157.41	Reasons for augmentation in provision by of ₹100.00 lakh as well as final saving have not been intimated (August 2022).
	S	61.00				
	R	100.00				
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	1,054.94	1,076.73	673.39	(-)403.34	Reasons for augmentation in provision of ₹ 21.79 lakh as well as final saving have not been intimated (August 2022).
	R	21.79				
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	150.53	154.94	100.18	(-)54.76	Reasons for augmentation in provision of ₹ 4.41 lakh as well as final saving have not been intimated (August 2022).
	R	4.41				
2202-80-001-0003 Bihar State School Teacher, Staff Complaint Redressal Appellate Authority (Establishment and Committed Expenditure)	O	150.01	150.01	97.50	(-)52.51	Reasons for final saving have not been intimated (August 2022).
2202-80-001-0102 State Education Research and Training Institute Directorate (State Scheme)	O	505.00	879.00	823.67	(-)55.33	Reasons for augmentation in provision of ₹ 374.00 lakh as well as final saving have not been intimated (August 2022).
	R	374.00				
2202-80-003-0006 District Education and Training Institute (Establishment and Committed Expenditure)	O	5,427.02	5,376.92	4,109.86	(-)1,267.06	Reasons for reduction in provision by re-appropriation of ₹50.10 lakh as well as final saving have not been intimated (August 2022).
	R	(-)50.10				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-003-0007	O	466.69	466.69	239.26	(-)227.43	Reasons for final saving have not been intimated (August 2022).
Block Education and Training Institute (Establishment and Committed Expenditure)						
2202-80-003-0008	O	3,617.06	3,529.06	1,967.13	(-)1,561.93	Reasons for reduction in provision by re-appropriation of ₹88.00 lakh as well as final saving have not been intimated (August 2022).
Primary Teachers Education College (Establishment and Committed Expenditure)	R	(-)88.00				
2202-80-004-0003	O	169.89	169.89	110.26	(-)59.63	Reasons for final saving have not been intimated (August 2022).
Jagjivan Ram Parliamentary Study and Political Research Institute, Patna (Establishment and Committed Expenditure)						
2202-80-004-0004	O	163.50	160.00	115.75	(-)44.25	Reasons for reduction in provision by re-appropriation of ₹3.50 lakh as well as final saving have not been intimated (August 2022).
Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	R	(-)3.50				
2202-80-004-0007	O	169.51	169.51	116.12	(-)53.39	Reasons for final saving have not been intimated (August 2022).
K.P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)						
2202-80-004-0009	O	171.00	171.00	42.96	(-)128.04	Reasons for final saving have not been intimated (August 2022).
Hindi Grantha Academy (Establishment and Committed Expenditure)						

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0011	O	250.00	250.00	162.50	(-)87.50	Reasons for final saving have not been intimated (August 2022).
Lalit Narayan Mishra Institute of Economic Development and Social Changes (Establishment and Committed Expenditure)						
2202-80-004-0012	O	100.01	100.01	12.97	(-)87.04	Reasons for final saving have not been intimated (August 2022).
Maithili Academy (Establishment and Committed Expenditure)						
2202-80-004-0015	O	46.00	46.00	10.29	(-)35.71	Reasons for final saving have not been intimated (August 2022).
Magahi Academy (Establishment and Committed Expenditure)						
2202-80-004-0017	O	71.00	71.00	26.49	(-)44.51	Reasons for final saving have not been intimated (August 2022).
Sanskrit Academy (Establishment and Committed Expenditure)						
2202-80-004-0018	O	1,015.37	1,061.37	754.77	(-)306.60	Reasons for augmentation in provision of ₹ 46.00 lakh as well as final saving have not been intimated (August 2022).
State Council of Educational Research and Training (Establishment and Committed Expenditure)	R	46.00				
2202-80-004-0019	O	135.00	135.00	36.48	(-)98.52	Reasons for final saving have not been intimated (August 2022).
Bhojpuri Academy (Establishment and Committed Expenditure)						
2202-80-004-0106	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving have not been intimated (August 2022).
A.N. Sinha Social Studies Institute, Patna (State Scheme)						

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-80-004-0121	O	75.00	75.00	18.45	(-)56.55	Reasons for final saving have not been intimated (August 2022).
2204-00-101-0103 Grants for Carrate training to Girls of Middle School (State Scheme)	O	1.00	690.00	448.50	(-)241.50	Reasons for final saving have not been intimated (August 2022).
	S	689.00				
2205-00-105-0011	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2251-00-090-0002 Education Department (Establishment and Committed Expenditure)	O	1,143.51	3,724.67	670.62	(-)3,054.05	Reasons for augmentation in provision of ₹2,581.15 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	2,581.15				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-01-191-0001	O	5,420.47	5,420.47	6,397.35	(+)976.88	Final excess of ₹976.88 lakh is overstated by ₹1,785.35 lakh due to clearance of OB suspense related to previous years.

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-001-0002 Bihar State University Service Commission (Establishment and Committed Expenditure)	O	500.00	758.00	758.00	0.00	Reasons for augmentation in provision of ₹ 258.00 lakh have not been intimated (August 2022).
	R	258.00				

Capital (Voted)

(v) In view of the final saving of ₹33,604.64 lakh, Original provision of ₹1,06,464.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-01-201-0105 Primary School Building (State Scheme)	O	22,500.00	22,487.00	8,146.71	(-)14,340.29	Reasons for reduction in provision by re-appropriation of ₹13.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)13.00				
4202-01-201-0106 Jal-Jivan-Hariyali (State Scheme)	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4202-01-202-0112 Education Building (State Scheme)	O	1,500.00	1,300.00	495.00	(-)805.00	Reasons for reduction in provision by re-appropriation of ₹200.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)200.00				
4202-01-202-0113 Simultala Residential School (State Scheme)	O	5,000.00	5,000.00	2,500.00	(-)2,500.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 21 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-01-202-0115	O	640.00	640.00	211.20	(-)428.80	Reasons for final saving have not been intimated (August 2022).
4202-01-203-0105	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4202-01-203-0108 Government College (State Scheme)	O	2,000.00	1,975.00	660.00	(-)1,315.00	Reasons for reduction in provision by re-appropriation of ₹25.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)25.00				
4202-01-203-0207	O	8,892.00	8,892.00	645.00	(-)8,247.00	Reasons for final saving have not been intimated (August 2022).
4202-04-105-0101	O	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2051	Public Service Commission
2052	Secretariat-General Services
2055	Police
2056	Jails
2070	Other Administrative Services
2235	Social Security and Welfare

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,32,39,43,29	1,34,17,88,56	1,01,12,18,63	(-)33,05,69,93
Supplementary	1,78,45,27			
Amount surrendered during the year				1,30,19,10
22 July 2021	2,50,40			
29 November 2021	1,27,68,70			

CAPITAL -

Major Heads

4055	Capital Outlay on Police
4059	Capital Outlay on Public Works
4070	Capital Outlay on other Administrative Services

Voted :

Original	7,33,81,33	15,77,19,77	6,90,26,74	(-)8,86,93,03
Supplementary	8,43,38,44			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,30,569.93 lakh, supplementary grant of ₹17,845.27 lakh obtained in July 2021 (₹4,762.51 lakh), November 2021 (₹12,768.73 lakh) and March 2022 (₹314.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,30,569.93 lakh is overstated by ₹45.51 lakh due to clearance of OB suspense of ₹ 204.95 lakh related to previous years and ₹250.46 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹13,019.10 lakh) fell short of the final saving (₹3,30,569.93 lakh) by ₹3,17,550.83 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O	9,541.76	9,699.76	6,700.84	(-)2,998.92	Reasons for augmentation in provision of ₹ 150.00 lakh as well as final saving have not been intimated (August 2022).
	S	8.00				
	R	150.00				
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,557.94	1,583.36	1,254.60	(-)328.76	Augmentation in provision of ₹ 25.40 lakh was the net effect of increase of ₹60.00 lakh and decrease by re-appropriation of ₹34.60 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.02				
	R	25.40				
2052-00-090-0006 Home (Police) Department (Establishment and Committed Expenditure)	O	1,010.41	1,052.71	850.90	(-)201.81	Reasons for augmentation in provision of ₹ 42.30 lakh as well as final saving have not been intimated (August 2022).
	R	42.30				
2052-00-090-0049 Advisory Board under J. P. Senani Samman Yojana (Establishment and Committed Expenditure)	O	104.65	104.65	50.20	(-)54.45	Reasons for final saving have not been intimated (August 2022).
2052-00-092-0002 Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	O	343.97	343.97	150.44	(-)193.53	Reasons for final saving have not been intimated (August 2022).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed Expenditure)	O	11,700.00	16,423.70	12,063.17	(-)4,360.53	Reasons for final saving have not been intimated (August 2022).
	S	4,723.70				
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed Expenditure)	O	59,120.00	58,593.31	10,698.43	(-)47,894.88	Reduction in provision of ₹ 526.70 lakh was the net effect of increase of ₹10.00 lakh and decrease by re-appropriation of ₹ 536.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	(-)526.70				
2055-00-003-0002 Training School, Nathnagar (Establishment and Committed Expenditure)	O	2,090.73	2,090.73	1,484.07	(-)606.66	Reasons for final saving have not been intimated (August 2022).
2055-00-003-0006 Bihar Police Academy (Establishment and Committed Expenditure)	O	3,153.77	3,467.20	2,977.61	(-)489.59	Reduction in provision of ₹ 136.98 lakh was the net effect of increase of ₹901.86 lakh and decrease by re- appropriation of ₹ 788.44 lakh and surrender of ₹250.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	450.41				
	R	(-)136.98				
2055-00-003-0007 Training School, Simultala (Establishment and Committed Expenditure)	O	1,209.91	1,209.91	900.78	(-)309.13	Reasons for final saving have not been intimated (August 2022).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-003-0008 Training School, Dumaron (Establishment and Committed Expenditure)	O	1,121.80	1,176.12	834.37	(-)341.75	Reasons for augmentation in provision of ₹ 54.32 lakh as well as final saving have not been intimated (August 2022).
	R	54.32				
2055-00-003-0401 Prevention of Cybercrime against Women and Children (CCPWC) (Central Area Scheme)	O	1,022.49	1,034.49	10.00	(-)1,024.49	Reasons for final saving have not been intimated (August 2022).
	S	12.00				
2055-00-101-0001 Criminal Investigation Department (Establishment and Committed Expenditure)	O	34,232.71	34,267.88	24,448.43	(-)9,819.45	Augmentation in provision of ₹ 35.17 lakh was the net effect of increase of ₹50.00 lakh and decrease by re-appropriation of ₹14.83 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	35.17				
2055-00-101-0003 Check Post on Indo- Nepal Border (Establishment and Committed Expenditure)	O	685.32	695.32	600.01	(-)95.31	Reasons for augmentation in provision of ₹ 10.00 lakh as well as final saving have not been intimated (August 2022).
	R					
2055-00-104-0001 Mounted Military Police (Establishment and Committed Expenditure)	O	1,917.72	1,917.72	1,614.88	(-)302.84	Reasons for final saving have not been intimated (August 2022).
2055-00-104-0003 Special Task Force (Establishment and Committed Expenditure)	O	20,935.01	20,984.67	17,021.90	(-)3,962.77	Reasons for augmentation in provision of ₹ 49.65 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	49.65				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0001 District Executive Force (Establishment and Committed Expenditure)	O	5,70,685.48	5,64,108.35	4,65,545.97	(-)98,562.38	Reduction in provision of ₹ 6,577.13 lakh was the net effect of increase of ₹4,100.00 lakh and decrease by re-appropriation of ₹953.43 lakh and surrender of ₹ 9,72 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)6,577.13				
2055-00-109-0003 Surrender of Leftist Extremist (Establishment and Committed Expenditure)	O	150.00	150.00	34.06	(-)115.94	Reasons for final saving have not been intimated (August 2022).
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed Expenditure)	O	19,653.00	15,001.28	10,151.45	(-)4,849.83	Reasons for reduction in provision by re-appropriation of ₹4,651.72 lakh as well as final saving have not been intimated (August
	R	(-)4,651.72				
2055-00-109-0006 Strengthening of Nasal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed Expenditure)	O	750.00	750.00	202.32	(-)547.68	Reasons for final saving have not been intimated (August 2022).
2055-00-109-0007 Expenditure on Community Policing among the Local Public in the Districts under SRE Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	62.00	62.00	7.71	(-)54.29	Reasons for final saving have not been intimated (August 2022).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0008	O	30.00	30.00	0.16	(-)29.84	Reasons for final saving have not been intimated (August 2022).
Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed)						
2055-00-109-0012	O	600.00	600.00	317.59	(-)282.41	Reasons for final saving have not been intimated (August 2022).
Expenditure for Police Station (Establishment and Committed Expenditure)						
2055-00-109-0013	O	78.00	78.00	25.43	(-)52.57	Reasons for final saving have not been intimated (August 2022).
Traffic Control and Management (Establishment and Committed Expenditure)						
2055-00-109-0017	O	2,400.00	2,400.00	1,964.28	(-)435.72	Reasons for final saving have not been intimated (August 2022).
Expenditure related to security purpose in Nasal affected areas (Establishment and Committed Expenditure)						
2055-00-110-0001	O	1,31,399.22	1,28,699.22	73,682.10	(-)55,017.12	Reasons for surrender of ₹2,700.00 lakh as well as final saving have not been intimated (August 2022).
Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)		(-)2,700.00				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-111-0002 Order Police (Establishment and Committed Expenditure)	O	28,143.94	28,093.94	22,217.05	(-)5,876.89	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)50.00				
2055-00-113-0001 Hospital Charges (Establishment and Committed Expenditure)	O	1,173.98	1,213.99	858.44	(-)355.55	Reasons for augmentation in provision of ₹ 40.00 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	40.00				
2055-00-113-0004 Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	50.01	50.01	20.00	(-)30.01	Reasons for final saving have not been intimated (August 2022).
2055-00-113-0006 Subsistence Grant (Establishment and Committed Expenditure)	O	200.00	200.00	20.00	(-)180.00	Reasons for final saving have not been intimated (August 2022).
2055-00-114-0001 Signal (Establishment and Committed Expenditure)	O	7,650.79	7,650.79	6,134.22	(-)1,516.57	Reasons for final saving have not been intimated (August 2022).
2055-00-114-0002 Computer (Establishment and Committed Expenditure)	O	522.35	546.07	459.00	(-)87.07	Reasons for augmentation in provision of ₹ 23.71 lakh as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	23.71				
2055-00-115-0001 Equivalent amount of Central Government under police modernisation scheme (Establishment and Committed Expenditure)	O	3,600.00	3,600.00	444.60	(-)3,155.40	Reasons for final saving have not been intimated (August 2022).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2055-00-115-0102	O	15,000.00	15,000.00	8,148.70	(-)6,851.30	Reasons for final saving have not been intimated (August 2022).
Strengthening and upgradation of Police Administration (State Scheme)						
2055-00-115-0203	O	845.00	845.00	299.95	(-)545.05	Reasons for final saving have not been intimated (August 2022).
National Scheme for modernisation of Police & other Force (Centrally Sponsored Scheme)						
2055-00-115-0303	O	2,500.00	7,000.00	2,575.67	(-)4,424.33	Reasons for final saving have not been intimated (August 2022).
	S	4,500.00				
National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)						
2055-00-115-0404	O	870.18	1,176.18	306.00	(-)870.18	Reasons for final saving have not been intimated (August 2022).
	S	306.00				
Nirbhya (National Wide Emergency Response System) (Central Area Scheme)						
2056-00-001-0001	O	1,343.49	1,461.52	1,129.21	(-)332.31	Reasons for augmentation in provision of ₹ 19.01 lakh as well as final saving have not been intimated (August 2022).
	S	99.02				
	R	19.01				
Jail Inspectorate (Establishment and Committed Expenditure)						
2056-00-003-0002	O	50.00	50.00	23.44	(-)26.56	Reasons for final saving have not been intimated (August 2022).
Training to Prisoners (Establishment and Committed Expenditure)						
2056-00-003-0004	O	218.61	218.61	125.00	(-)93.61	Reasons for final saving have not been intimated (August 2022).
Bihar Reform Training Institute (Establishment and Committed Expenditure)						

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2056-00-101-0001 Central Jail (Establishment and Committed Expenditure)	O	19,347.55	19,328.56	16,840.80	(-)2,487.76	Reduction in provision of ₹ 19.01 lakh was the net effect of increase of ₹400.00 lakh and decrease by re-appropriation of ₹419.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.02				
	R	(-)19.01				
2056-00-101-0003 Sub-Jail (Establishment and Committed Expenditure)	O	5,767.84	6,712.75	5,935.05	(-)777.70	Reduction in provision of ₹ 5.11 lakh was the net effect of increase of ₹224.19 lakh and decrease by re-appropriation of ₹229.30 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	950.02				
	R	(-)5.11				
2056-00-101-0006 Liberated Jail (Establishment and Committed Expenditure)	O	234.96	240.07	175.50	(-)64.57	Reasons for augmentation in provision of ₹ 5.11 lakh as well as final saving have not been intimated (August 2022).
	R	5.11				
2056-00-101-0104 Modernisation of Jail administration (central/divisional sub- jail) (State Scheme)	O	300.00	300.00	263.46	(-)36.54	Reasons for final saving have not been intimated (August 2022).
2056-00-102-0001 Central Jail (Establishment and Committed Expenditure)	O	2,500.00	2,500.00	1,608.51	(-)891.49	Reasons for final saving have not been intimated (August 2022).
2070-00-003-0004 Training to employees of Fire- brigade Service (Establishment and Committed Expenditure)	O	25.00	286.26	103.38	(-)182.88	Reasons for augmentation in provision of ₹ 111.25 lakh as well as final saving have not been intimated (August 2022).
	S	150.01				
	R	111.25				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2070-00-003-0008 Training of Home Guards (Establishment and Committed Expenditure)	O	4,020.00	3,289.24	845.08	(-)2,444.16	Reasons for reduction in provision by re-appropriation of ₹ 730.76 lakh as well as final saving have not been intimated (August 2022).
	R	(-)730.76				
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O	1,24,998.75	1,24,523.26	93,804.69	(-)30,718.57	Reduction in provision of ₹ 475.79 lakh was the net effect of increase of ₹19.51 lakh and decrease of ₹ 150.00 lakh and surrender of ₹ 345.00 lakh. Surrender of ₹345.00 lakh was attributed to non-happening of fresh nomination. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)475.49				
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2070-00-108-0001 Fire Protection Service (Establishment and Committed Expenditure)	O	16,649.19	16,834.19	12,715.94	(-)4,118.25	Augmentation in provision of ₹ 150.00 lakh was the net effect of increase of ₹150.17 lakh and decrease by re-appropriation of ₹0.17 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	35.00				
	R	150.00				
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	O	5,000.00	5,000.00	4,003.12	(-)996.88	Reasons for final saving have not been intimated (August 2022).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-200-0003	O	1,800.00	1,800.00	860.56	(-)939.44	Reasons for final saving have not been intimated (August 2022).
Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure)						
2235-60-200-0004	O	400.00	400.00	262.37	(-)137.63	Reasons for final saving have not been intimated (August 2022).
Relief to Riot affected persons (Establishment and Committed Expenditure)						
2235-60-200-0005	O	317.28	317.28	208.97	(-)108.31	Reasons for final saving have not been intimated (August 2022).
District Welfare Board of Army, Navy and Airforces (Establishment and Committed Expenditure)						
2235-60-200-0011	O	200.00	200.00	151.75	(-)48.25	Reasons for final saving have not been intimated (August 2022).
Relief on humanity ground (Establishment and Committed Expenditure)						
2235-60-200-0016	O	50.00	50.00	16.32	(-)33.68	Reasons for final saving have not been intimated (August 2022).
Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter (Establishment and Committed Expenditure)						
2235-60-200-0414	O	80.00	80.00	25.00	(-)55.00	Reasons for final saving have not been intimated (August 2022).
Assistance to terrorism, communalism and naxal victims (Central Area Scheme)						

Grant No. 22 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-104-0013 Bihar State Human Right Commission (Establishment and Committed Expenditure)	O	521.46	721.46	721.46	0.00	Reasons for augmentation in provision of ₹ 200.00 lakh as well as final saving have not been intimated (August 2022).
	R	200.00				
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	O	2,500.00	2,950.00	2,949.27	(-)0.73	Reasons for augmentation in provision of ₹ 450.00 lakh as well as final saving have not been intimated (August 2022).
	R	450.00				

Capital (Voted)

(v) In view of the final saving of ₹88,693.03 lakh, supplementary grant of ₹84,338.44 lakh obtained July 2021 (₹50,638.43 lakh) and November 2021 (₹33,700.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹88,693.03 lakh is understated by ₹(-)169.75 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-050-0101 Land Acquisition for Police Station/Chouki (State Scheme)	O	15,000.00	46,500.00	7,969.16	(-)38,530.84	Reasons for final saving have not been intimated (August 2022).
	S	31,500.00				
4055-00-051-0101 Construction and Maintenance of Police Buildings (State Scheme)	O	40,923.12	77,423.12	50,325.03	(-)27,098.09	Reasons for final saving have not been intimated (August 2022).
	S	36,500.00				
4055-00-051-0204 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	4,000.00	7,845.85	1,739.27	(-)6,106.58	Reasons for final saving have not been intimated (August 2022).
	S	3,845.85				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	1,500.00	4,492.58	1,023.82	(-)3,468.76	Reasons for final saving have not been intimated (August 2022).
	S	2,992.58				
4055-00-210-0402 Prevention of cyber crime against women and children (CCPWC) (Central Area Scheme)	O	229.33	229.33	0.00	(-)229.33	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4059-01-051-0126 Construction of prosecution Building (State Scheme)	O	253.87	253.87	0.00	(-)253.87	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4070-00-050-0102 Kendriya/Mandal/Up-karaon ewam anya Bhawano ke Nirmam Hetu Bhumi (Grih Kara Vibhag (State Scheme)	O	0.01	3,000.01	11.67	(-)2,988.34	Reasons for final saving have not been intimated (August 2022).
	S	3,000.00				
4070-00-051-0101 Bihar Fire-brigade Service for Building Construction (State Scheme)	O	3,000.00	8,500.01	4,359.98	(-)4,140.03	Reasons for final saving have not been intimated (August 2022).
	S	5,500.01				
4070-00-051-0103 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O	1,800.00	1,800.00	871.24	(-)928.76	Reasons for final saving have not been intimated (August 2022).
4070-00-051-0108 Building construction for District Army Welfare Office (State Scheme)	O	175.00	175.00	0.00	(-)175.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 22 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4070-00-051-0115	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4070-00-052-0101 Equipments of Jails (State Scheme)	O	3,500.00	4,500.00	726.57	(-)3,773.43	Reasons for final saving have not been intimated (August 2022).
	S	1,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	8,37,51,16	10,62,78,54	9,73,90,62	(-)88,87,92
Supplementary	2,25,27,38			
Amount surrendered during the year				35,97,17
26 July 2021	4,00,00			
4 March 2022	31,97,17			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

6851 Loans for Village and Small Industries

6857 Loans for Chemical and Pharmaceutical Industries

6860 Loans for Consumer Industries

6885 Other Loans to Industries and Minerals

Voted :

Original	4,47,66,00	5,99,27,21	5,86,89,20	(-)12,38,01
Supplementary	1,51,61,21			
Amount surrendered during the year				10,00
4 March 2022	10,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,887.92 lakh, supplementary grant of ₹22,527.38 lakh obtained in July 2021 (₹462.01 lakh), November 2021 (₹18,853.19 lakh) and March 2022 (₹ 3,212.18 lakh) proved excessive.
- (ii) Provision surrendered (₹3,597.17 lakh) fell short of the final saving (₹8,887.92 lakh) by ₹5,290.75 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,286.76	3,269.84	2,431.31	(-)838.53	Reduction in provision of ₹ 16.92 lakh was the net effect of increase of ₹ 75.18 lakh and decrease by re-appropriation of ₹92.10 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)16.92				
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	187.61	185.44	160.08	(-)25.36	Reduction in provision of ₹ 2.17 lakh was the net effect of increase of ₹ 7.57 lakh and decrease by re-appropriation of ₹9.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)2.17				
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	352.92	343.85	282.75	(-)61.10	Reasons for reduction in provision by re-appropriation of ₹ 9.07 lakh as well as final saving have not been intimated (August 2022).
	R	(-)9.07				
2851-00-104-0101 Development of Handicraft (State Scheme)	O	425.00	3,297.44	1,146.69	(-)2,150.75	Reasons for final saving have not been intimated (August 2022).
	S	2,872.44				
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O	1,930.00	2,575.00	2,175.00	(-)400.00	Reasons for surrender of ₹ 155.00 lakh as well as final saving have not been intimated (August 2022).
	S	800.00				
	R	(-)155.00				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O	733.28	750.63	612.50	(-)138.13	Augmentation in provision of ₹ 17.35 lakh was the net effect of increase of ₹ 35.30 lakh and decrease by re-appropriation of ₹17.95 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	17.35				
2851-00-107-0101 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O	300.00	340.44	238.27	(-)102.17	Reasons for final saving have not been intimated (August 2022).
	S	40.44				
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O	3,571.56	3,592.40	2,859.68	(-)732.72	Augmentation in provision of ₹ 2.83 lakh was the net effect of increase of ₹ 27.83 lakh and decrease by re-appropriation of ₹25.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	18.01				
	R	2.83				
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O	369.00	519.00	279.44	(-)239.56	Reasons for final saving have not been intimated (August 2022).
	S	150.00				
2852-80-102-0110 Industrial Area Development Authority (State Scheme)	O	1,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2022).
	R	(-)1,000.00				

Grant No. 23 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	2,000.00	10.00	0.00	(-)10.00	Reasons for surrender of ₹ 1,990.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)1,990.00				
2852-80-102-0142 Project and Feasibility report and preparation of Advisory Work Project and Advisory Work (State Scheme)	O	700.00	700.00	522.61	(-)177.39	Reasons for surrender of ₹ 400.00 lakh as well as final saving have not been intimated (August 2022).
	S	400.00				
	R	(-)400.00				
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	752.65	808.66	702.03	(-)106.63	Reasons for final saving have not been intimated (August 2022).
	S	56.01				

Capital (Voted)

(iv) In view of the final saving of ₹1,238.01 lakh, supplementary grant of ₹15,161.21 lakh obtained in July 2021 (₹4,200.00 lakh) and November 2021 (₹10,961.21 lakh) proved excessive.

(v) Provision surrendered (₹10.00 lakh) fell short of the final saving (₹1,238.01 lakh) by ₹1,228.01 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
6860-01-190-0001 Loans to Bihar State Textiles Corporation (Establishment and Committed)	S	1,640.00	1,640.00	425.14	(-)1,214.86	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2220 Information and Publicity

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,34,91,98	2,34,91,98	1,75,24,63	(-)59,67,35
Supplementary	0			
Amount surrendered during the year				7,00
29 March 2022	7,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,967.35 lakh, original provision of ₹23,491.98 lakh proved excessive.
- (ii) Provision surrendered (₹7.00 lakh) fell short of the final saving (₹5,967.35 lakh) by ₹5,960.35 lakh.

Grant No. 24 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	669.90	753.70	598.70	(-)155.00	Reasons for augmentation in provision of ₹ 83.80 lakh as well as final saving have not been intimated (August 2022).
	R	83.80				
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	10,000.00	9,912.20	7,081.67	(-)2,830.53	Reasons for reduction in provision by re-appropriation of ₹87.80 lakh as well as final saving have not been intimated (August 2022).
	R	(-)87.80				
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O	2,561.18	2,565.18	1,728.76	(-)836.42	Reasons for augmentation in provision of ₹ 4.00 lakh as well as final saving have not been intimated (August 2022).
	R	4.00				
2220-60-106-0101 Regional Publicity Scheme (State Scheme)	O	8,223.00	8,223.00	7,106.35	(-)1,116.65	Reasons for final saving have not been intimated (August 2022).
2220-60-789-0101 Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme)	O	1,616.00	1,616.00	775.51	(-)840.49	Reasons for final saving have not been intimated (August 2022).
2220-60-796-0101 Regional Advertisement Plan (State Scheme)	O	101.00	101.00	30.71	(-)70.29	Reasons for final saving have not been intimated (August 2022).
2235-60-200-0115 Journalist Pension Scheme (State Scheme)	O	60.00	60.00	31.68	(-)28.32	Reasons for final saving have not been intimated (August 2022).

Grant No. 24 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0014	O	153.90	153.90	86.01	(-)67.89	Reasons for final saving have not been intimated (August 2022).
Information and Public Relation Department (Establishment and Committed Expenditure)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2220	1.83	1.83	0.00
Total	1.83	1.83	0.00

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,37,18,73	1,53,78,23	72,95,77	(-)80,82,46
Supplementary	16,59,50			
Amount surrendered during the year				16,59,50
27 July 2021	1,02,50			
10 March 2022	15,57,00			

CAPITAL -

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	1,40,00,00	1,43,50,00	62,99,80	(-)80,50,20
Supplementary	3,50,00			
Amount surrendered during the year				3,50,00
10 March 2022	3,50,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,082.46 lakh, supplementary grant of ₹1,659.50 lakh obtained in July 2021 (₹102.50 lakh) and March 2022 (₹1,557.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,082.46 lakh is overstated by ₹0.37 lakh kept in OB suspense in this year.
- (ii) Provision surrender (₹1,659.50 lakh) fell short of the final saving (₹8,082.46 lakh) by ₹6,422.96 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-001-0101	O	1,000.00	1,000.00	594.47	(-)405.53	Reasons for final saving have not been intimated (August 2022).
2852-07-202-0014	O	3,000.00	3,000.00	2,294.03	(-)705.97	Reasons for final saving have not been intimated (August 2022).
2852-07-202-0106	O	4,000.00	3,640.00	1,403.19	(-)2,236.81	Reasons for reduction in provision by re-appropriation of ₹ 690.00 lakh and surrender of ₹ 420.00 lakh as well as final saving have not been intimated (August 2022).
	S	750.00				
	R	(-)1,110.00				
2852-07-202-0107	O	100.00	100.00	37.26	(-)62.74	Reasons for final saving have not been intimated (August 2022).
2852-07-202-0108	O	1,000.00	2,132.50	919.70	(-)1,212.80	Reasons for augmentation in provision of ₹ 350.00 lakh as well as final saving have not been intimated (August 2022).
	S	782.50				
	R	350.00				
2852-07-202-0109	O	2,200.00	2,224.50	1,299.93	(-)924.57	Reasons for surrender of ₹ 62.50 lakh as well as final saving have not been intimated (August 2022).
	S	87.00				
	R	(-)62.50				
2852-07-202-0113	O	1,500.00	13.00	0.00	(-)13.00	Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh and surrender of ₹ 1,137. lakhas well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)1,487.00				

Grant No. 25 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0027 Information Technology Department (Establishment and Committed Expenditure)	O	718.72	718.72	594.84	(-)123.88	Reduction in provision of ₹ 40.00 lakh was the net effect of increase of ₹57.00 lakh and decrease by re-appropriation of ₹57.00 lakh and surrender of ₹ 40.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	40.00				
	R	(-)40.00				
3451-00-090-0118 Local Network of Secretariat (State Scheme)	O	200.00	890.00	152.35	(-)737.65	Reasons for augmentation in provision of ₹ 690.00 lakh as well as final saving have not been intimated (August 2022).
	R	690.00				

Capital (Voted)

(iv) In view of the final saving of ₹8,050.20 lakh, supplementary grant of ₹ 350.00 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where

(v) Provision surrendered (₹350.00 lakh) fell short of the final saving (₹8,050.20 lakh) by ₹7,700.20 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4859-02-004-0101 Bihar State Wide Area Network (SWAN) (State Scheme)	O	7,000.00	9,100.00	6,299.80	(-)2,800.20	Reasons for augmentation in provision of ₹ 1,750.00 lakh as well as final saving have not been intimated (August 2022).
	S	350.00				
	R	1,750.00				
4859-02-051-0101 State Data Center 2.0 (State Scheme)	O	7,000.00	4,900.00	0.00	(-)4,900.00	Reasons for reduction in provision by re-appropriation of ₹1,750.00 lakh and surrender of ₹ 350.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)2,100.00				

Grant No. 25 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	7,95,63,79	8,00,93,47	5,88,56,52	(-)2,12,36,95
Supplementary	5,29,68			
Amount surrendered during the year				26,31
26 July 2021	26,31			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

4250 Capital Outlay on other Social Services

Voted :

Original	1,70,00,00	1,70,00,00	1,60,00,00	(-)10,00,00
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹21,236.95 lakh, supplementary grant of ₹529.68 lakh obtained in July 2021 (₹181.26 lakh), November 2021 (₹317.62 lakh) and March 2022 (₹30.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹26.31 lakh) fell short of the final saving (₹21,236.95 lakh) by ₹21,210.64 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2230-01-001-0001	O	851.86	851.86	560.64	(-)291.22	Reasons for final saving have not been intimated (August 2022).
Labour Commissioner (Establishment and Committed Expenditure)						
2230-01-001-0106	O	300.00	300.00	67.59	(-)232.41	Reasons for surrender of ₹ 20.00 lakh as well as final saving have not been intimated (August 2022).
Dashrath Manjhi	S	20.00				
Labour and Planning Study Institute (State Scheme)	R	(-)20.00				
2230-01-004-0002	O	80.97	80.97	43.32	(-)37.65	Reasons for final saving have not been intimated (August 2022).
Compilation of Labour Statistics (Establishment and Committed Expenditure)						
2230-01-101-0006	O	1,401.13	1,413.37	1,109.91	(-)303.46	Reasons for augmentation in provision of ₹ 12.24 lakh as well as final saving have not been intimated (August 2022).
Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)	R	12.24				
2230-01-101-0106	O	100.00	100.00	17.00	(-)83.00	Reasons for final saving have not been intimated (August 2022).
Constitution of Bihar Child Labour Commission (State Scheme)						
2230-01-101-0108	O	3,000.00	3,000.00	214.09	(-)2,785.91	Reasons for surrender of ₹ 6.31 lakh as well as final saving have not been intimated (August 2022).
Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)	S	6.31				
	R	(-)6.31				
2230-01-101-0109	O	200.00	200.00	4.00	(-)196.00	Reasons for final saving have not been intimated (August 2022).
Computerisation and Modernisation (State Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-102-0002	O	711.72	711.72	475.64	(-)236.08	Reasons for final saving have not been intimated (August 2022).
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	O	479.85	476.85	253.00	(-)223.85	Reasons for reduction in provision by re-appropriation of ₹ 3.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)3.00				
2230-01-103-0101	O	37.35	37.35	4.09	(-)33.26	Reasons for final saving have not been intimated (August 2022).
2230-01-103-0103	O	79.00	79.00	13.37	(-)65.63	Reasons for final saving have not been intimated (August 2022).
2230-01-112-0201	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-01-112-0301	O	40.00	40.00	2.20	(-)37.80	Reasons for final saving have not been intimated (August 2022).
2230-02-101-0004 Establishment of Employment Office (Establishment and Committed Expenditure)	O	1,808.03	2,125.65	1,888.74	(-)236.91	Reasons for final saving have not been intimated (August 2022).
	S	317.62				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-02-101-0101	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-02-101-0112	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-02-101-0214	O	480.00	480.00	0.00	(-)480.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-02-101-0314	O	320.00	320.00	0.00	(-)320.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-03-003-0005 Headquarters Establishment (Establishment and Committed Expenditure)	O	725.13	876.53	651.10	(-)225.43	Reasons for final saving have not been intimated (August 2022).
	S	151.40				
2230-03-003-0103	O	110.00	110.00	0.00	(-)110.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2230-03-003-0105	O	500.00	500.00	157.43	(-)342.57	Reasons for final saving have not been intimated (August 2022).
2230-03-003-0109	O	14,000.00	14,000.00	10,224.59	(-)3,775.41	Reasons for final saving have not been intimated (August 2022).

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0126	O	220.00	220.00	52.38	(-)167.62	Reasons for final saving have not been intimated (August 2022).
Management Information System (State Scheme)						
2230-03-003-0233	O	615.00	615.00	83.07	(-)531.93	Reasons for final saving have not been intimated (August 2022).
Skill Development Mission (Centrally Sponsored Scheme)						
2230-03-003-0234	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Skills Strengthening for Industrial value enhancement (STRIVE) (Centrally Sponsored Scheme)						
2230-03-003-0333	O	1,080.00	1,080.00	607.42	(-)472.58	Reasons for final saving have not been intimated (August 2022).
Skill Development Mission (Centrally Sponsored Scheme)						
2230-03-101-0001	O	7,372.64	7,372.64	5,323.47	(-)2,049.17	Reasons for final saving have not been intimated (August 2022).
State Council Administration of Industrial Training Institute (Establishment and Committed Expenditure)						
2230-03-101-0101	O	1,650.00	1,650.00	1,334.52	(-)315.48	Reasons for final saving have not been intimated (August 2022).
Establishment of New Women Industrial Training Institute (State Scheme)						
2230-03-101-0102	O	200.00	200.00	63.43	(-)136.57	Reasons for final saving have not been intimated (August 2022).
Commencement of New Trade in the established Women Industrial Training Institutes (State Scheme)						
2230-03-101-0103	O	6,600.00	6,600.00	5,657.36	(-)942.64	Reasons for final saving have not been intimated (August 2022).
Establishment of new Industrial Training Institute (State Scheme)						

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-102-0001	O	336.80	336.80	233.86	(-)102.94	Reasons for final saving have not been intimated (August 2022).
Apprenticeship Training Scheme (Establishment and Committed Expenditure)						
2235-01-202-0107	O	200.00	200.00	5.78	(-)194.22	Reasons for final saving have not been intimated (August 2022).
Operation of Special Residential centre for Educational /Business Rehabilitation of released child labour (State Scheme)						
2251-00-090-0008	O	633.42	636.97	556.26	(-)80.71	Reasons for final saving have not been intimated (August 2022).
Labour Resource Department (Establishment and Committed Expenditure)	S	3.55				
2251-00-091-0001	O	816.31	754.31	621.41	(-)132.90	Reduction in provision of ₹ 62.00 lakh was the net effect of increase of ₹ 3.00 lakh and decrease by re-appropriation of ₹65.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Secretariat Canteen Establishment (Establishment and Committed Expenditure)	R	(-)62.00				
2251-00-091-0002	O	213.96	213.96	163.10	(-)50.86	Reasons for final saving have not been intimated (August 2022).
Legislature Canteen Establishment (Establishment and Committed Expenditure)						

Grant No. 26 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹ 1,000.00 lakh, original provision of ₹ 17,000.00 lakh proved excessive

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4250-00-050-0101	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Land acquisition for Industrial Training Institute (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	10,66,90,53	10,93,70,28	8,48,16,59	(-)2,45,53,69
Supplementary	26,79,75			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹24,553.69 lakh, supplementary grant of ₹2,679.75 lakh obtained in July 2021 (₹126.00 lakh) and November 2021 (₹2,553.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 27 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-003-0001	O	1,348.75	1,348.75	434.59	(-)914.16	Reasons for final saving have not been intimated (August 2022).
Bihar Judicial Academy (Establishment and Committed Expenditure)						
2014-00-103-0201	O	202.50	1,728.75	0.00	(-)1,728.75	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Fast Track Special Court, Central (Centrally Sponsored Scheme)	S	1,526.25				
2014-00-103-0301	O	135.00	1,152.50	0.00	(-)1,152.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Fast Track Special Court, State (Centrally Sponsored Scheme)	S	1,017.50				
2014-00-105-0001	O	84,058.17	84,753.17	73,962.82	(-)10,790.35	Augmentation in provision of ₹ 594.00 lakh was the net effect of increase of ₹844.00 lakh and decrease by re-appropriation of ₹250.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Civil and Session Courts (Establishment and Committed Expenditure)	S	101.00				
	R	594.00				
2014-00-105-0007	O	1,749.80	1,349.80	0.00	(-)1,349.80	Reasons for reduction in provision by re-appropriation of ₹400.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
Extra court (Recommendation of finance commission) (Establishment and Committed Expenditure)	R	(-)400.00				

Grant No. 27 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-105-0008 Rapid court (Recommendation of finance commission) (Establishment and Committed Expenditure)	O	3,500.00	2,932.85	31.95	(-)2,900.90	Reasons for reduction in provision by re- appropriation of ₹567.15 lakh as well as final saving have not been intimated (August 2022).
	R	(-)567.15				
2014-00-105-0010 IT Services for Courts (Establishment and Committed Expenditure)	O	1,800.00	1,800.00	1,470.00	(-)330.00	Reasons for final saving have not been intimated (August 2022).
2014-00-114-0001 Legal Adviser and Counsel (Establishment and Committed Expenditure)	O	1,090.43	1,090.43	871.85	(-)218.58	Reasons for final saving have not been intimated (August 2022).
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O	3,154.42	3,154.42	1,538.43	(-)1,615.99	Reasons for final saving have not been intimated (August 2022).
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	5,815.70	5,621.70	3,543.88	(-)2,077.82	Reasons for reduction in provision by re- appropriation of ₹194.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)194.00				
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	116.81	141.81	56.62	(-)85.19	Reasons for final saving have not been intimated (August 2022).
	S	25.00				

Grant No. 27 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O	1,473.65	1,523.65	676.41	(-)847.24	Augmentation in provision of ₹ 50.00 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by re-appropriation of ₹10.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	50.00				
2014-00-117-0002 Family court (Recommendation of finance commission (Establishment and Committed Expenditure)	O	225.21	225.21	0.00	(-)225.21	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2052-00-090-0018 Law Department (Establishment and Committed Expenditure)	O	986.12	986.12	812.64	(-)173.48	Reasons for final saving have not been intimated (August 2022).
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	O	1,000.00	1,500.00	1,371.87	(-)128.13	Reasons for augmentation in provision of ₹ 500.00 lakh as well as final saving have not been intimated (August 2022).
	R	500.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,97,72,83	2,07,23,86	1,80,89,92	(-)26,33,94
Supplementary	9,51,03			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹2,633.94 lakh, supplementary appropriation of ₹951.03 lakh obtained in November 2021 (₹951.02 lakh) and March 2022 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Appropriation No. 28 - Concl.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
2014-00-102-0001 High Court, Patna (Establishment and Committed Expenditure)	O	19,602.83	20,553.86	18,066.68	(-)2,487.18	Reasons for final saving have not been intimated (August 2022).
	S	951.03				
2014-00-102-0008 IT Services for Courts (Establishment and Committed Expenditure)	O	170.00	170.00	23.24	(-)146.76	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2014	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	47,56,77	50,32,64	31,97,92	(-)18,34,72
Supplementary	2,75,87			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,834.72 lakh, supplementary grant of ₹275.87 lakh obtained in November 2021 (₹21.84 lakh) and March 2022 (₹254.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 29 - Concl.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	4,581.69	4,857.53	3,149.00	(-)1,708.53	
	S	275.84				
2853-02-004-0101 Geological and G.P.S. Lab (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3451-00-090-0004 Mines and Geology Department (Establishment and Committed Expenditure)	O	75.08	75.08	48.92	(-)26.16	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,72,62,87	2,72,62,88	1,71,63,81	(-)1,00,99,07
Supplementary	1			
Amount surrendered during the year				21,00,00
31 March 2022	21,00,00			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted :

Original	2,90,00,00	2,90,00,00	1,01,43,53	(-)1,88,56,47
Supplementary	0			
Amount surrendered during the year				29,00,00
31 March 2022	29,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,099.07 lakh, supplementary grant of ₹0.01 lakh obtained in July 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹10,099.07 lakh is understated by ₹19.41 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹2,100.00 lakh) fell short of the final saving (₹10,099.07 lakh) by ₹7,999.07 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	1,601.94	1,592.45	1,311.05	(-)281.40	
	R	(-)9.49				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	10,000.00	10,000.00	8,731.45	(-)1,268.55	Reasons for final saving have not been intimated (August 2022).
2202-02-107-0210 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	100.00	100.00	9.33	(-)90.67	Reasons for final saving have not been intimated (August 2022).
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission (State Scheme)	O	700.00	700.00	287.48	(-)412.52	Reasons for final saving have not been intimated (August 2022).
2202-80-004-0010 Urdu Academy (Establishment and Committed Expenditure)	O	285.00	285.00	163.00	(-)122.00	Reasons for final saving have not been intimated (August 2022).
2225-04-102-0101 Minority welfare interim scheme (State Scheme)	O	100.00	100.00	0.09	(-)99.91	Reasons for final saving have not been intimated (August 2022).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-04-277-0101	O	3,000.00	3,000.00	481.68	(-)2,518.32	Reasons for final saving have not been intimated (August 2022).
2225-04-277-0103 Bihar State Madrasa Strengthening Scheme (State Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of new scheme.
	R	(-)1,000.00				
2225-04-277-0105 Minority welfare interim scheme (State Scheme)	O	300.00	300.00	99.00	(-)201.00	Reasons for final saving have not been intimated (August 2022).
2250-00-003-0101 Training to Minority Workers (State Scheme)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of new scheme.
	R	(-)500.00				
2250-00-101-0101 Amount make available in form of assistance to Muslim Abandoned (State Scheme)	O	200.00	200.00	66.00	(-)134.00	Reasons for final saving have not been intimated (August 2022).
2250-00-800-0002 Grants to Bihar State Sunni Waqf Board (Establishment and Committed Expenditure)	O	288.00	288.00	230.40	(-)57.60	Reasons for final saving have not been intimated (August 2022).
2250-00-800-0003 Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)	O	226.00	226.00	180.80	(-)45.20	Reasons for final saving have not been intimated (August 2022).
2250-00-800-0107 Maintenance, Security and growth of Waqf property (State Scheme)	O	600.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of new scheme.
	R	(-)600.00				

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2250-00-800-0108	O	7,000.00	7,000.00	4,415.28	(-)2,584.72	Reasons for final saving have not been intimated (August 2022).
2251-00-090-0011 Minority Welfare Department (Establishment and Committed Expenditure)	O	897.57	907.07	767.73	(-)139.34	Augmentation in provision of ₹ 9.49 lakh was the net effect of increase of ₹ 57.99 lakh and decrease by re-appropriation of ₹48.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	9.49				
2251-00-090-0026	O	131.61	131.61	96.52	(-)35.09	Reasons for final saving have not been intimated (August 2022).

Capital (Voted)

- (iv) In view of the final saving of ₹ 18,856.47 lakh, original provision of ₹ 29,000.00 lakh proved excessive.
- (v) Provision surrendered (₹2,900.00 lakh) fell short of the final saving (₹18,856.47 lakh) by ₹15,956.47 lakh.
- (vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-04-051-0101	O	200.00	200.00	54.71	(-)145.29	Reasons for final saving have not been intimated (August 2022).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-04-051-0102 Bihar State Madarsa Reinforcement Plan (State Scheme)	O	4,000.00	1,600.00	783.51	(-)816.49	Surrender of ₹ 2,400.00 lakh was attributed to non-sanction of new scheme. Reasons for final saving have not been intimated (August 2022).
	R	(-)2,400.00				
4225-04-277-0101 Construction of Minority male and female Student hostel (State Scheme)	O	700.00	200.00	108.71	(-)91.29	Surrender of ₹ 500.00 lakh was attributed to non-utilisation of earlier complete fund. Reasons for final saving have not been intimated (August 2022).
	R	(-)500.00				
4250-00-051-0207 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	10,300.00	10,300.00	499.45	(-)9,800.55	Reasons for final saving have not been intimated (August 2022).
4250-00-051-0307 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	2,500.00	2,500.00	1,457.47	(-)1,042.53	Reasons for final saving have not been intimated (August 2022).
4250-00-051-0308 Multi-sectoral Development Programme for Minorities - Special State share (Centrally Sponsored Scheme)	O	500.00	500.00	219.67	(-)280.33	Reasons for final saving have not been intimated (August 2022).
5465-01-190-0104 Capital share in form of share capital of Bihar State Minority Financial Corporation (State Scheme)	O	10,800.00	10,800.00	7,020.00	(-)3,780.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 30 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2225	481.68	0.00	481.68
2250	165.00	62.77	102.23
5465	7,020.00	0.00	7,020.00
Total	7,666.68	62.77	7,603.91

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2011 Parliament/State/Union Territory Legislatures

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	12,95,96	15,53,66	5,25,41	(-)10,28,25
Supplementary	2,57,70			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,028.25 lakh, supplementary grant of ₹257.70 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 31 - Concl'd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2011-02-101-0201	O	575.16	575.16	0.00	(-)575.16	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2011-02-101-0301 National E-Vidhan Application (NEVA) (Centrally Sponsored Scheme)	O	86.50	255.52	0.00	(-)255.52	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	169.02				
2011-02-102-0201	O	295.84	295.84	197.15	(-)98.69	Reasons for final saving have not been intimated (August 2022).
2052-00-090-0022 Parliamentary Affairs Department (Establishment and Committed Expenditure)	O	293.96	295.71	196.83	(-)98.88	Reasons for final saving have not been intimated (August 2022).
	S	1.75				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2011	328.58	116.51	212.07
2052	293.77	197.86	95.91
Total	622.35	314.37	307.98

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,41,17,55	2,43,60,55	1,93,85,18	(-)49,75,37
Supplementary	2,43,00			
Amount surrendered during the year				3,15,66
29 March 2022	3,15,66			

Charged :

Original	1,46,14	1,46,14	88,31	(-)57,83
Supplementary	0			
Amount surrendered during the year				36,38
29 March 2022	36,38			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,975.37 lakh, supplementary grant of ₹243.00 lakh obtained in July 2021 (₹130.00 lakh) and March 2022 (₹113.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹315.66 lakh) fell short of the final saving (₹4,975.37 lakh) by ₹4,659.71 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-101-0004	O	1,012.35	1,012.35	148.56	(-)863.79	Reasons for final saving have not been intimated (August 2022).
2011-02-101-0005 Whips (Establishment and Committed Expenditure)	O	8,737.00	8,572.00	6,306.77	(-)2,265.23	Reduction in provision of ₹ 165.00 lakh was the net effect of increase of ₹ 65.00 lakh and decrease by re-appropriation of ₹230.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)165.00				
2011-02-101-0006	O	113.85	113.85	89.69	(-)24.16	Reasons for final saving have not been intimated (August 2022).
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	O	98.63	3.58	1.36	(-)2.22	Surrender of ₹ 95.05 lakh was attributed to vacant post of leader of opposition party. Reasons for final saving have not been intimated (August 2022).
	R	(-)95.05				
2011-02-102-0006 Leader of Opposition Party (Establishment and Committed Expenditure)	O	1,995.01	1,805.01	1,353.01	(-)452.00	Reduction in provision of ₹ 190.00 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by re-appropriation of ₹197.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)190.00				

Grant No. 32 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O	292.38	224.38	197.19	(-)27.19	Surrender of ₹ 68.00 lakh was attributed to vacant post. Reasons for final saving have not been intimated (August 2022).
	R	(-)68.00				
2011-02-103-0001 Legislative Assembly Secretariat (Establishment and Committed Expenditure)	O	6,317.72	6,595.72	5,778.58	(-)817.14	Reasons for augmentation in provision of ₹ 165.00 lakh as well as final saving have not been intimated (August 2022).
	S	113.00				
	R	165.00				

Revenue (Charged)

(iv) In view of the final saving of ₹ 57.83 lakh, original provision of ₹ 146.14 lakh proved excessive.

(v) Provision surrendered (₹36.38 lakh) fell short of the final saving (₹57.83 lakh) by ₹21.45 lakh.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)	O	78.82	78.82	60.67	(-)18.15	Reasons for final saving have not been intimated (August 2022).
	R	(-)36.38				
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure)	O	67.32	30.94	27.64	(-)3.30	Surrender of ₹ 36.38 lakh was attributed to vacant post of vice chairman of Bihar legislative council. Reasons for final saving have not been intimated (August 2022).
	R	(-)36.38				

Grant No. 32 - Concl.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2011	6.00	6.00	0.00
Total	6.00	6.00	0.00

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	7,77,35,36	7,85,62,78	5,61,62,91	(-)2,23,99,87
Supplementary	8,27,42			
Amount surrendered during the year				0

Charged:

Original	7,61,30	7,61,30	6,22,30	(-)1,39,00
Supplementary	0			
Amount surrendered during the year				1,00,00
4 January 2022	1,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹22,399.87 lakh, supplementary grant of ₹827.42 lakh obtained in July 2021 (₹27.00 lakh), November 2021 (₹800.41 lakh) and March 2022 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹22,399.87 lakh is understated by ₹2.62 lakh due to clearance of OB suspense of ₹ 3.62 lakh related to previous years and ₹1.00 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 33 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-103-0001	O	9,880.62	9,880.62	1,286.88	(-)8,593.74	Reasons for final saving have not been intimated (August 2022).
Bihar Staff Selection Commission (Establishment and Committed Expenditure)						
2051-00-103-0004	O	822.61	1,000.01	523.07	(-)476.94	Reasons for final saving have not been intimated (August 2022).
Bihar Technical Services Commission (Establishment and Committed Expenditure)	S	177.40				
2052-00-090-0004	O	3,580.42	3,595.44	2,722.38	(-)873.06	Augmentation in provision of ₹15.00 lakh was the net effect of increase of ₹ 35.00 lakh and decrease by re-appropriation of ₹ 20.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
General Administration Department (Establishment and Committed Expenditure)	S	0.02				
	R	15.00				
2052-00-090-0005	O	361.71	361.71	127.71	(-)234.00	Reasons for final saving have not been intimated (August 2022).
General Administration Department (State Commission for Backward Classes) (Establishment and Committed Expenditure)						
2052-00-090-0052	O	289.79	289.79	38.00	(-)251.79	Reasons for final saving have not been intimated (August 2022).
State Commission for the Development of Upper Tribes (Establishment and Committed Expenditure)						

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2052-00-092-0008	O	205.66	205.66	143.34	(-)62.32	Reasons for final saving have not been intimated (August 2022).
Resident Commissioner (Establishment and Committed Expenditure)						
2053-00-093-0001	O	28,360.00	28,195.00	22,689.33	(-)5,505.67	Reduction in provision of ₹165.00 lakh was the net effect of increase of ₹200.00 lakh and decrease by re-appropriation of ₹ 365.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
District Administration (Establishment and Committed Expenditure)	R	(-)165.00				
2053-00-094-0001	O	13,315.00	13,395.00	10,388.09	(-)3,006.91	Reasons for augmentation in provision of ₹ 80.00 lakh as well as final saving have not been intimated (August 2022).
Sub-divisional Establishment (Establishment and Committed Expenditure)	R	80.00				
2053-00-101-0001	O	3,510.30	3,510.30	2,327.60	(-)1,182.70	Reasons for final saving have not been intimated (August 2022).
Head Office (Establishment and Committed Expenditure)						
2070-00-001-0001	O	1,294.34	1,294.34	288.58	(-)1,005.76	Reasons for final saving have not been intimated (August 2022).
Bihar Election Authority (Establishment and Committed Expenditure)						
2070-00-003-0006	O	758.26	1,408.26	991.00	(-)417.26	Reasons for final saving have not been intimated (August 2022).
Bihar Institute of Public Administration and Rural Development (BIPARD) (Establishment and Committed Expenditure)	S	650.00				

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-003-0007	O	51.00	51.00	3.36	(-)47.64	Reasons for final saving have not been intimated (August 2022).
Training to Officers of Indian Administrative Services (Establishment and Committed Expenditure)						
2070-00-115-0003	O	1,541.00	1,611.00	1,177.09	(-)433.91	Augmentation in provision of ₹ 70.00 lakh was the net effect of increase of ₹ 170.00 lakh and decrease by re-appropriation of ₹ 100.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Circuit House (Establishment and Committed Expenditure)	R	70.00				
2251-00-092-0002	O	764.60	764.60	494.79	(-)269.81	Reasons for final saving have not been intimated (August 2022).
State Chief Information Commissioner Office (Establishment and Committed Expenditure)						

Grant No. 33 - Concl.

Revenue (Charged)

(iv) In view of the final saving of ₹139.00 lakh, Original provision of ₹761.30 lakh proved excessive.

(v) Provision surrendered (₹100.00 lakh) fell short of the final saving (₹139.00 lakh) by ₹39.00 lakh.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-104-0012 Office Of Lokayukta (Charge) (Establishment and Committed Expenditure)	O	761.30	661.30	622.30	(-)39.00	Reduction in provision of ₹ 100.00 lakh was the net effect of increase of ₹6.00 lakh and decrease by re-appropriation of ₹6.00 lakh and surrender of ₹100.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)100.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	39,10,96	39,10,96	37,41,92	(-)1,69,04
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

- (i) In view of the final saving of ₹169.04 lakh, Original provision of ₹3,910.96 lakh proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
2051	350.00	74.48	275.52
Total	350.00	74.48	275.52

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services
- 2235 Social Security and Welfare
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	8,52,93,39	8,63,58,51	5,32,09,77	(-)3,31,48,74
Supplementary	10,65,12			
Amount surrendered during the year				20,99,36
5 January 2022	6,27,00			
7 March 2022	14,72,36			

CAPITAL -

Major Heads

- 4070 Capital Outlay on other Administrative Services
- 4235 Capital Outlay on Social Security and Welfare
- 4401 Capital Outlay on Crop Husbandry
- 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	13,45,47,00	16,67,28,94	13,67,11,15	(-)3,00,17,79
Supplementary	3,21,81,94			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹33,148.74 lakh, supplementary grant of ₹1,065.12 lakh obtained in July 2021 (₹1,000.00 lakh) and November 2021 (₹65.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹33,148.74 lakh is overstated by ₹297.31 lakh due to clearance of OB suspense of ₹ 42.61 lakh related to previous years and ₹339.92 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹2,099.36 lakh) fell short of the final saving (₹33,148.74 lakh) by ₹31,049.38 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	2,341.17	2,372.67	1,309.62	(-)1,063.05	Reasons for augmentation in provision of ₹ 31.50 lakh as well as final saving have not been intimated (August 2022).
	R	31.50				
2052-00-090-0012 Development Commissioner (Establishment and Committed Expenditure)	O	128.83	131.83	99.77	(-)32.06	Reasons for augmentation in provision of ₹ 3.00 lakh as well as final saving have not been intimated (August 2022).
	R	3.00				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	100.00	100.00	56.32	(-)43.68	Reasons for final saving have not been intimated (August 2022).
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	16,273.98	16,239.48	9,702.76	(-)6,536.72	Reduction in provision of ₹ 34.50 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by re-appropriation of ₹84.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)34.50				
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	150.00	150.00	66.72	(-)83.28	Reasons for final saving have not been intimated (August 2022).
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	18,004.00	18,004.00	14,403.20	(-)3,600.80	Reasons for final saving have not been intimated (August 2022).

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-01-789-0501	O	8,857.00	8,857.00	7,085.60	(-)1,771.40	Reasons for final saving have not been intimated (August 2022).
Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)						
2235-01-796-0501	O	639.00	639.00	511.20	(-)127.80	Reasons for final saving have not been intimated (August 2022).
Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)						
2235-60-200-0117	O	15,770.00	15,770.00	9,391.08	(-)6,378.92	Reasons for final saving have not been intimated (August 2022).
Mukhya Mantri Nishchay Swayam Sahayata Yojana (State Scheme)						
2235-60-200-0120	O	2,500.00	2,500.00	666.49	(-)1,833.51	Reasons for final saving have not been intimated (August 2022).
Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department) (State Scheme)						
2235-60-789-0106	O	3,040.00	3,040.00	1,700.00	(-)1,340.00	Reasons for final saving have not been intimated (August 2022).
Mukhya Mantri Nishchay Swayam Sahayata Yojana (State Scheme)						
2235-60-796-0102	O	190.00	190.00	104.70	(-)85.30	Reasons for final saving have not been intimated (August 2022).
Mukhya Mantri Nishchay Swayam Sahayata Yojana (State Scheme)						
3451-00-101-0001	O	1,031.97	1,031.97	572.00	(-)459.97	Reasons for final saving have not been intimated (August 2022).
Bihar State Planning Board (Establishment and Committed Expenditure)						

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-02-001-0001 Evaluation of Plan Works (Establishment and Committed Expenditure)	O	157.65	222.77	195.78	(-)26.99	Reasons for final saving have not been intimated (August 2022).
	S	65.12				
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O	1,289.00	1,167.00	1,071.93	(-)95.07	Surrender of ₹ 122.00 lakh was attributed to transfer of officers and staff. Reasons for final saving have not been intimated (August 2022).
	R	(-)122.00				
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	80.00	80.00	35.84	(-)44.16	Reasons for final saving have not been intimated (August 2022).
3454-02-204-0408 Speedy Survey of Area and Production (Central Area Scheme)	O	325.65	325.65	1.94	(-)323.71	Reasons for final saving have not been intimated (August 2022).
3454-02-204-0409 Intended Scheme for reformation of crop Statistics (Central Area Scheme)	O	189.16	189.16	1.11	(-)188.05	Reasons for final saving have not been intimated (August 2022).
3454-02-205-0004 Block Level Statistical Instrument (Establishment and Committed Expenditure)	O	1,585.16	1,296.16	1,256.13	(-)40.03	Surrender of ₹ 289.00 lakh was attributed to transfer of staff. Reasons for final saving have not been intimated (August 2022).
	R	(-)289.00				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O	2,969.64	2,753.64	2,565.30	(-)188.34	Reduction in provision of ₹ 216.00 lakh was the net effect of increase of ₹ 11.50 lakh and decrease by re-appropriation of ₹ 11.50 lakh and surrender of ₹ 216 lakh. Surrender of ₹216.00 lakh was attributed to transfer of staff. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)216.00				
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	7,400.00	7,400.00	1,743.45	(-)5,656.55	Reasons for final saving have not been intimated (August 2022).
3454-02-205-0102 India Statistical Reinforcement Project (State Scheme)	O	1,429.00	956.64	639.22	(-)317.42	Reduction in provision of ₹ 1,472.36 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by re-appropriation of ₹ 300.00 lakh and surrender of ₹ 1,472.36 lakh. Surrender of ₹ 1,472.36 lakh was attributed to non-expenditure of fund. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2022).
	S	1,000.00				
	R	(-)1,472.36				
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	O	743.54	743.54	0.00	(-)743.54	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-02-205-0406	O	28.64	28.64	3.62	(-)25.02	Reasons for final saving have not been intimated (August 2022).
Rajiv Awas Yojana (capacity creation) (Central Area Scheme)						

Capital (Voted)

(iv) In view of the final saving of ₹30,017.79 lakh, supplementary grant of ₹32,181.94 lakh obtained in July 2021 proved excessive. Final saving of ₹30,017.79 lakh is overstated by ₹3,303.74 lakh due to clearance of OB suspense of ₹ 654.66 lakh related to previous years and ₹3,958.40 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4070-00-051-0109	O	200.00	200.00	108.70	(-)91.30	Reasons for final saving have not been intimated (August 2022).
Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)						
4070-00-051-0210	O	5,109.00	5,109.00	0.00	(-)5,109.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						
4070-00-051-0310	O	2,043.00	2,043.00	0.00	(-)2,043.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						
4070-00-789-0302	O	1,363.00	1,363.00	0.00	(-)1,363.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Border Area Development Programme (BADP) (Centrally Sponsored Scheme)						

Grant No. 35 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4235-60-051-0104	O	7,500.00	7,500.00	2,797.83	(-)4,702.17	Reasons for final saving have not been intimated (August 2022).
Pucca Seige of Graveyard (For Home Department) (State Scheme)						
4401-00-051-0102	S	581.00	581.00	163.14	(-)417.86	Reasons for final saving have not been intimated (August 2022).
Building of Agriculture Department (State Scheme)						
4401-00-789-0104	S	112.00	112.00	6.55	(-)105.45	Reasons for final saving have not been intimated (August 2022).
Building for Agriculture Department (State Scheme)						
4515-00-101-0105	O	5,500.00	5,500.00	1,848.33	(-)3,651.67	Reasons for final saving have not been intimated (August 2022).
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)						
4515-00-102-0203	O	13,332.00	13,332.00	4,000.00	(-)9,332.00	Reasons for final saving have not been intimated (August 2022).
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Centrally Sponsored Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2059 Public Works

2215 Water Supply and Sanitation

2216 Housing

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	5,39,15,86	9,19,15,88	6,85,63,66	(-)2,33,52,22
Supplementary	3,80,00,02			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4215 Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

Voted :

Original	24,31,10,00	29,31,10,00	19,76,16,91	(-)9,54,93,09
Supplementary	5,00,00,00			
Amount surrendered during the year				3,80,00,00
26 July 2021	3,80,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹23,352.22 lakh, supplementary grant of ₹38,000.02 lakh obtained in July 2021 proved excessive. Final saving of ₹23,352.22 lakh is overstated by ₹9,549.35 lakh due to clearance of OB suspense of ₹1,030.57 lakh related to previous years and ₹10,579.92 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 36 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2059-01-053-0030	O	110.00	110.00	58.40	(-)51.60	Reasons for final saving have not been intimated (August 2022).
Maintenance and repair of Government Office (Establishment and Committed Expenditure)						
2215-01-101-0004	O	7,413.50	6,858.52	4,148.85	(-)2,709.67	Reasons for reduction in provision by re-appropriation of ₹554.98 lakh as well as final saving have not been intimated (August 2022).
Urban Water Supply Schemes (Establishment and Committed Expenditure)	R	(-)554.98				
2215-01-101-0006	O	1,030.00	1,030.00	813.16	(-)216.84	Reasons for final saving have not been intimated (August 2022).
Water Supply in Government Buildings (Establishment and Committed Expenditure)						
2215-01-102-0001	O	20,607.00	20,641.46	15,019.13	(-)5,622.33	Augmentation in provision of ₹ 34.45 lakh was the net effect of increase of ₹ 34.99 lakh and decrease by re-appropriation of ₹ 0.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Rural Water Supply Scheme (Establishment and Committed Expenditure)	S	0.01				
	R	34.45				
2215-01-102-0002	O	18,384.00	18,884.00	15,118.82	(-)3,765.18	Reasons for augmentation in provision by increase of ₹ 500.00 lakh as well as final saving have not been intimated (August 2022).
Hand Tubewells, Tanks, Wells and High Flow Tubewells (Establishment and Committed Expenditure)	R	500.00				

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-01-102-0106	O	4,133.00	4,133.00	2,253.25	(-1,879.75)	Reasons for final saving have not been intimated (August 2022).
2215-01-102-0107 Operation and maintenance of rural water supply scheme- Saat Nishchay-2 (State Scheme)	O	1,000.00	39,000.00	30,434.82	(-)8,565.18	Reasons for final saving have not been intimated (August 2022).
	S	38,000.00				
2215-01-789-0104	O	816.00	816.00	455.89	(-)360.11	Reasons for final saving have not been intimated (August 2022).
2215-02-003-0102	O	100.00	100.00	46.94	(-)53.06	Reasons for final saving have not been intimated (August 2022).
2216-05-053-0001	O	100.00	100.00	26.26	(-)73.74	Reasons for final saving have not been intimated (August 2022).

Grant No. 36 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹95,493.09 lakh, supplementary grant of ₹50,000.00 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹95,493.09 lakh is understated by ₹9,709.65 lakh due to clearance of OB suspense of ₹ 30,420.56 lakh related to previous years and ₹20,710.91 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹38,000.00 lakh) fell short of the final saving (₹95,493.09 lakh) by ₹ 57,493.09 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0128	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
4215-01-102-0101	O	300.00	300.00	114.48	(-)185.52	Reasons for final saving have not been intimated (August 2022).
4215-01-102-0103	O	1,654.00	1,654.00	1,273.09	(-)380.91	Reasons for final saving have not been intimated (August 2022).
4215-01-102-0132	O	76,370.00	1,17,870.00	1,05,621.31	(-)12,248.69	Reasons for final saving have not been intimated (August 2022).
	S	41,500.00				
4215-01-102-0134	O	39,000.00	1,000.00	0.00	(-)1,000.00	Reasons for surrender of ₹ 38,000.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)38,000.00				
4215-01-102-0230	O	33,200.00	33,200.00	2.43	(-)33,197.57	Reasons for final saving have not been intimated (August 2022).

Grant No. 36 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4215-01-789-0111	O	818.00	818.00	330.01	(-)487.99	Reasons for final saving have not been intimated (August 2022).
Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)						
4215-01-789-0114	O	22,240.00	30,240.00	24,233.56	(-)6,006.44	Reasons for final saving have not been intimated (August 2022).
Chief Minister drinking water Determination Scheme (Quality effected area) (State Scheme)	S	8,000.00				
4215-01-789-0212	O	6,400.00	6,400.00	269.69	(-)6,130.31	Reasons for final saving have not been intimated (August 2022).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-01-796-0119	O	1,390.00	1,890.00	1,524.33	(-)365.67	Reasons for final saving have not been intimated (August 2022).
Chief Minister drinking water Determination Plan (Quality Effected Area) (State Scheme)	S	500.00				
4215-01-796-0120	O	423.00	423.00	367.32	(-)55.68	Reasons for final saving have not been intimated (August 2022).
Chief Minister Drinking Water Determination Scheme (Non-quality Affected Area) (State Scheme)						
4215-01-796-0217	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						

Grant No. 36 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-796-0317	O	200.00	200.00	132.79	(-)67.21	Reasons for final saving have not been intimated (August 2022).
National Rural Drinking Water Programme (Centrally Sponsored Scheme)						
4215-02-106-0104	O	100.00	100.00	64.43	(-)35.57	Reasons for final saving have not been intimated (August 2022).
Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme)						
4216-01-051-0103	O	200.00	200.00	21.06	(-)178.94	Reasons for final saving have not been intimated (August 2022).
Construction of Government Residential Building (State Scheme)						

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4215-01-102-0133	O	33,177.00	33,177.00	36,516.45	(+)3,339.45	Final excess of ₹3,339.45 lakh is overstated by ₹8,029.93 lakh due to clearance of OB suspense related to previous years.
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area) (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	22,36,13,09	23,56,19,09	22,34,40,19	(-)1,21,78,90
Supplementary	1,20,06,00			
Amount surrendered during the year				0

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	71,88,00,00	84,75,78,00	37,55,68,86	(-)47,20,09,14
Supplementary	12,87,78,00			
Amount surrendered during the year				4,00,00,00
10 March 2022	4,00,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,178.90 lakh, supplementary grant of ₹12,006.00 lakh obtained in July 2021 (₹12,000.00 lakh) and March 2022 (₹6.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹12,178.90 lakh is overstated by ₹499.95 lakh due to clearance of OB suspense of ₹2,421.76 lakh related to previous years and ₹2,921.71 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 37 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2515-00-001-0009	O	10,151.03	10,151.03	7,730.31	(-)2,420.72	Reasons for final saving have not been intimated (August 2022).
Engineering Establishment (Establishment and Committed Expenditure)						
2515-00-001-0108	O	12,000.00	22,500.00	17,997.43	(-)4,502.57	Reasons for final saving have not been intimated (August 2022).
Establishment of Various Offices of Rural Works Department (State Scheme)	S	10,500.00				
2515-00-106-0102	O	500.00	2,000.00	1,300.00	(-)700.00	Reasons for final saving have not been intimated (August 2022).
Bihar Rural Path Development agency (State Scheme)	S	1,500.00				
3451-00-090-0029	O	962.05	968.05	701.40	(-)266.65	Reasons for final saving have not been intimated (August 2022).
Rural Works Department (Establishment and Committed Expenditure)	S	6.00				

Capital (Voted)

(iv) In view of the final saving of ₹4,72,009.14 lakh, supplementary grant of ₹1,28,778.00 lakh obtained in November 2021 (₹88,778.00 lakh) and March 2022 (₹40,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,72,009.14 lakh is understated by ₹7,860.28 lakh due to clearance of OB suspense related to previous years.

(v) Provision surrendered (₹40,000.00 lakh) fell short of the final saving (₹4,72,009.14 lakh) by ₹4,32,009.14 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0120 Additional connectivity - Saat Nishchay - 2 (State Scheme)	O	20,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2022).
	R	(-)20,000.00				

Grant No. 37 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0216	O	3,70,000.00	3,70,000.00	7,499.75	(-)3,62,500.25	Reasons for final saving have not been intimated (August 2022).
Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)						
4515-00-103-0316	O	33,300.00	13,300.00	4,999.83	(-)8,300.17	Reasons for surrender of ₹20,000.00 lakh as well as final saving have not been intimated (August 2022).
Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	R	(-)20,000.00				
4515-00-103-0518	O	55,300.00	55,300.00	35,945.00	(-)19,355.00	Reasons for final saving have not been intimated (August 2022).
Mukhya Mantri Gram Sampark Yojana (World Bank Aided) (State Scheme)						
4515-00-103-0519	O	74,200.00	74,200.00	24,486.00	(-)49,714.00	Reasons for final saving have not been intimated (August 2022).
Chief minister village Connectivity plan (NDB) (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,80,23,11	2,94,37,61	2,13,95,96	(-)80,41,65
Supplementary	14,14,50			
Amount surrendered during the year				21,46,32
3 March 2022	19,07,50			
7 March 2022	73,32			
28 March 2022	50			
31 March 2022	1,65,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,041.65 lakh, supplementary grant of ₹1,414.50 lakh obtained in July 2021 (₹5.00 lakh) and March 2022 (₹1,409.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,041.65 lakh is understated by ₹10.26 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹2,146.32 lakh) fell short of the final saving (₹8,041.65 lakh) by ₹5,895.33 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	80.07	77.25	38.25	(-)39.00	Reasons for surrender of ₹ 10.32 lakh as well as final saving have not been intimated (August 2022).
	S	7.50				
	R	(-)10.32				
2030-02-101-0002 Cost of Stamps received from Security Printing Press, Hyderabad (Establishment and Committed Expenditure)	O	150.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of demand.
	R	(-)150.00				
2030-03-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,757.27	1,762.27	1,508.49	(-)253.78	Reasons for final saving have not been intimated (August 2022).
	S	5.00				
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	9,643.52	9,643.52	5,094.10	(-)4,549.42	Reasons for final saving have not been intimated (August 2022).
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,503.75	1,142.25	875.79	(-)266.46	Reduction in provision of ₹ 361.50 lakh was the net effect of increase of ₹ 18.00 lakh and decrease by re-appropriation of ₹ 18.00 lakh and surrender of ₹ 361.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)361.50				

Grant No. 38 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2039-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	13,558.12	12,012.12	11,246.13	(-)765.99	Reduction in provision of ₹ 1,546.00 lakh was the net effect of increase of ₹ 650.75 lakh and decrease by re-appropriation of ₹ 650.75 lakh and surrender of ₹ 1,546.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)1,546.00				
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed Expenditure)	O	99.88	38.88	27.03	(-)11.85	Reasons for surrender of ₹ 63.00 lakh as well as final saving have not been intimated (August 2022).
	S	2.00				
	R	(-)63.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	33,21,57,56	57,95,24,59	38,95,42,29	(-)18,99,82,30
Supplementary	24,73,67,03			
Amount surrendered during the year				1,52,07,00
25 November 2021	1,52,07,00			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	50,00	50,00	0	(-)50,00
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,89,982.30 lakh, supplementary grant of ₹2,47,367.03 lakh obtained in July 2021 (₹90,033.01 lakh), November 2021 (₹1,18,234.01 lakh) and March 2022 (₹39,100.01 lakh) proved excessive. Final saving of ₹1,89,982.30 lakh is overstated by ₹22,691.19 lakh due to clearance of OB suspense of ₹1,003.02 lakh related to previous years and ₹23,694.21 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹15,207.00 lakh) fell short of the final saving (₹1,89,982.30 lakh) by ₹1,74,775.30 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2070-00-106-0001 Headquarter's establishment (Establishment and Committed Expenditure)	O	548.93	574.93	255.68	(-)319.25	
	S	26.00				
2070-00-106-0002 District charges (Establishment and Committed Expenditure)	O	110.11	110.11	67.61	(-)42.50	Reasons for final saving have not been intimated (August 2022).
2070-00-106-0004 Training (Establishment and Committed Expenditure)	O	173.52	180.52	64.11	(-)116.41	
	S	7.00				
2235-01-200-0003 Remedy for protection from cold wave (Establishment and Committed Expenditure)	O	300.00	300.00	193.57	(-)106.43	Reasons for final saving have not been intimated (August 2022).
2235-01-200-0004 Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2235-60-200-0008 Gratuitous relief to persons/families who die or injured in the situation of non natural disaster (Establishment and Committed Expenditure)	O	300.00	300.00	44.00	(-)256.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	10,000.00	1.00	0.03	(-)0.97	Reasons for reduction in provision by re-appropriation of ₹2,500.00 lakh and surrender of ₹7,499.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-9,999.00)				
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-01-101-0006 Other works (Agricultural input grant for Agriculture Department) (Establishment and Committed Expenditure)	O	10,000.00	1.00	0.00	(-)1.00	Reasons for reduction in provision by re-appropriation of ₹2,500.00 lakh and surrender of ₹7,499.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-9,999.00)				
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	5,000.00	4,950.00	224.37	(-)4,725.63	Reasons for reduction in provision by re-appropriation of ₹50.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-50.00)				
2245-02-001-0101 Arrangement in flood affected districts (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	2,200.00	49,700.00	40,149.95	(-)9,550.05	Reasons for final saving have not been intimated (August 2022).
	S	47,500.00				
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-02-101-0005 Grant in cash relief work caused by fire (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	451.52	(-)1,548.48	Reasons for final saving have not been intimated (August 2022).
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	53.11	(-)946.89	Reasons for final saving have not been intimated (August 2022).
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	264.54	(-)735.46	Reasons for final saving have not been intimated (August 2022).
2245-02-101-0011 Erosion of sand deposit caused by diversion of rivers flow (Establishment and Committed Expenditure)	O	0.01	500.01	0.00	(-)500.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	500.00				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-101-0014	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Cash Grants for protection from Frost and Cold wave (Establishment and Committed Expenditure)						
2245-02-102-0001	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Supply of drinking water (Establishment and Committed Expenditure)						
2245-02-104-0001	O	200.00	250.00	169.46	(-)80.54	Reasons for augmentation in provision of ₹ 50.00 lakh as well as final saving have not been intimated (August 2022).
	R	50.00				
Supply of Fodder (Establishment and Committed Expenditure)						
2245-02-105-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Medicine for Cattle (Establishment and Committed Expenditure)						
2245-02-106-0001	O	30,000.00	30,000.00	5,493.27	(-)24,506.73	Reasons for final saving have not been intimated (August 2022).
Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)						
2245-02-107-0001	O	0.01	25.01	0.00	(-)25.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
	S	25.00				
Repairs and Restoration of Government Health and Education Buildings (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	O	500.00	3,500.00	189.26	(-)3,310.74	Reasons for final saving have not been intimated (August 2022).
	S	3,000.00				
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	O	40,000.01	1,00,000.01	57,050.74	(-)42,949.27	Reasons for final saving have not been intimated (August 2022).
	S	60,000.00				
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	O	100.00	100.00	2.19	(-)97.81	Reasons for final saving have not been intimated (August 2022).
2245-02-112-0104 Purchase of Communication Equipments (State Scheme)	O	350.00	350.00	0.00	(-)350.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-113-0001	O	1,000.00	1,000.00	127.47	(-872.53)	Reasons for final saving have not been intimated (August 2022).
2245-02-113-0003	O	200.00	195.01	4.02	(-190.99)	Reasons for reduction in provision by re-appropriation of ₹4.99 lakh as well as final saving have not been intimated (August 2022).
	R	(-4.99)				
2245-02-114-0001	O	50,000.00	1,52,500.00	89,539.03	(-)62,960.97	Reasons for final saving have not been intimated (August 2022).
	S	1,02,500.00				
2245-02-115-0001	O	50.00	50.00	0.00	(-50.00)	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-02-115-0002	O	50.00	50.00	0.00	(-50.00)	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-117-0001	O	200.00	200.00	16.88	(-)183.12	Reasons for final saving have not been intimated (August 2022).
Replacement of flood and draught affected animals (Establishment and Committed Expenditure)						
2245-02-117-0002	O	100.00	100.00	21.71	(-)78.29	Reasons for final saving have not been intimated (August 2022).
Replacement of Dairy Cattle (Establishment and Committed Expenditure)						
2245-02-117-0003	O	125.00	125.00	25.28	(-)99.72	Reasons for final saving have not been intimated (August 2022).
Replacement of Live-stock useful for life (Establishment and Committed Expenditure)						
2245-02-118-0001	O	100.00	100.00	41.25	(-)58.75	Reasons for final saving have not been intimated (August 2022).
Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)						
2245-02-122-0001	O	30,000.00	51,100.00	35,178.32	(-)15,921.68	Reasons for final saving have not been intimated (August 2022).
	S	21,100.00				
Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)						
2245-05-101-0001	O	3,15,895.50	3,15,895.50	2,76,567.00	(-)39,328.50	Reasons for final saving have not been intimated (August 2022).
Natural Disaster Fund (Establishment and Committed Expenditure)						

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-06-101-0001	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-06-101-0002	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-06-101-0003	O	100.01	100.01	0.00	(-)100.01	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-06-101-0004	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-06-113-0001	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2245-80-001-0001	O	1,142.51	1,142.51	494.74	(-)647.77	Reasons for final saving have not been intimated (August 2022).

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-001-0002	O	3,374.38	3,374.38	1,453.00	(-)1,921.38	Reasons for final saving have not been intimated (August 2022).
2245-80-001-0003 Bihar State Disaster Management Authority (Establishment and Committed Expenditure)	O	4,101.75	4,101.76	3,410.93	(-)690.83	Reduction in provision of ₹ 209.00 lakh was the net effect of increase of ₹50.00 lakh and decrease by re-appropriation of ₹50.00 lakh and surrender of ₹ 209.00 lakh. Surrender of ₹209.00 lakh was attributed to surrender by State Disaster Response Force. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	209.01				
	R	(-)209.00				
2245-80-001-0204 Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)	O	127.00	127.01	55.01	(-)72.00	Reasons for final saving have not been intimated (August 2022).
	S	0.01				
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed Expenditure)	O	2,780.00	2,780.01	1,400.36	(-)1,379.65	Reasons for final saving have not been intimated (August 2022).
	S	0.01				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-102-0105	O	401.00	401.00	27.05	(-)373.95	Reasons for final saving have not been intimated (August 2022).
2251-00-090-0017	O	833.02	833.02	569.14	(-)263.88	Reasons for final saving have not been intimated (August 2022).

Capital (Voted)

(iv) Original provision of ₹ 50.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4250-00-051-0104	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2245	99,997.42	99,538.80	473.38
Total	99,997.42	99,538.80	473.38

Grant No. 39 - Contd.

(vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹1,88,800.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2017-18 to 2021-22 would be as follows:-

Grant No. 39 - Concl'd.

Share	2017-18	2018-19	2019-20	2020-21	2021-22	Total
	(₹ in crore)					
Central Share (75%)	387.75	407.25	427.50	1,416.00	1,132.80	3,771.30
State Share (25%)	129.25	135.75	142.50	472.00	377.60	1,257.10
Total	517.00	543.00	570.00	1,888.00	1,510.40	5,028.40

The opening Balance in the SDRF was ₹ 378.001385 Crore (including amount of ₹378.00 Crore is for mitigation fund) in 2021-22.

The Government of India released ₹1,255.27 crore from N.D.R.F to Government of Bihar for relief necessitated by natural calamities on 01 March 2021 and the State Government credit it to SDRF Bihar vide sanction order no. 1665 dated 26 April 2021. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2021-22 amounting ₹566.40 crore and ₹566.40 crore released from GOI on 29 April 2021 and 12 October 2021 respectively and the State Government credited ₹755.20 crore (1st installment) vide sanction no. 44 dated 18 May 2021 and ₹755.20 crore (2nd installment) vide sanction no. 436 dated 25 February 2022 alongwith its 25% share.

On the other hand debit sanction for ₹977.8758 crore, ₹132.2837 crore, ₹313.45 crore, ₹377.00 crore, ₹474.4908 crore and ₹393.79 crore were received from the State Government. Accordingly amount of ₹977.8758 crore, ₹132.2837 crore, ₹313.45 crore, ₹377.00 crore, ₹474.4908 crore and ₹393.79 crore were debited from SDRF and SDMF leaving a closing balance of ₹229.064785 crore and ₹245.7163 crore respectively at the end of financial year 2021-22.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2029	Land Revenue
2052	Secretariat-General Services
2070	Other Administrative Services
2075	Miscellaneous General Services
2506	Land Reforms
3454	Census Surveys and Statistics
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	11,91,23,38	12,37,36,42	7,86,28,18	(-)4,51,08,24
Supplementary	46,13,04			
Amount surrendered during the year				99,00
15 March 2022	99,00			

CAPITAL -

Major Head

4047	Capital Outlay on other Fiscal Services
4059	Capital Outlay on Public Works

Voted :

Original	70,50,02	71,49,03	4,35,82	(-)67,13,21
Supplementary	99,01			
Amount surrendered during the year				1
23 August 2021	1			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹45,108.24 lakh, supplementary grant of ₹4,613.04 lakh obtained in July 2021 (₹47.57 lakh), November 2021 (₹3,747.27 lakh) and March 2022 (₹818.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹45,108.24 lakh is overstated by ₹91.56 lakh due to clearance of OB suspense of ₹ 20.97 lakh related to previous years and ₹112.53 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹99.00 lakh) fell short of the final saving (₹45,108.24 lakh) by ₹45,009.24 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed Expenditure)	O	322.66	340.86	300.96	(-)39.90	Reasons for final saving have not been intimated (August 2022).
	S	18.20				
2029-00-001-0001 District Charges- Land Acquisition Establishment (Establishment and Committed Expenditure)	O	3,526.92	3,526.92	2,265.54	(-)1,261.38	Reasons for final saving have not been intimated (August 2022).
2029-00-001-0004 Land Acquisition, Rehabilitation, Rearrangement Authority (Establishment and Committed Expenditure)	O	530.70	530.70	228.60	(-)302.10	Reasons for final saving have not been intimated (August 2022).
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	3,000.00	3,000.00	1,833.87	(-)1,166.13	Reasons for final saving have not been intimated (August 2022).
2029-00-003-0101 Enhancement of Capacities. (State Scheme)	O	100.00	100.00	69.63	(-)30.37	Reasons for final saving have not been intimated (August 2022).
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	26,149.97	26,149.97	19,905.84	(-)6,244.13	Reasons for final saving have not been intimated (August 2022).
2029-00-103-0001 Land Records Establishment (Establishment and Committed Expenditure)	O	1,087.88	1,087.88	881.51	(-)206.37	Reasons for final saving have not been intimated (August 2022).
2029-00-103-0106 Operation of border columns (State Scheme)	O	300.00	300.00	2.39	(-)297.61	Reasons for final saving have not been intimated (August 2022).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2029-00-103-0306 National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)	O	3,100.00	3,001.00	682.76	(-)2,318.24	Surrender of ₹ 99.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (August 2022).
	R	(-)99.00				
2029-00-104-0001 Expenditure on Revenue Administration (Establishment and Committed Expenditure)	O	75,425.54	76,550.17	49,626.40	(-)26,923.77	Augmentation in provision of ₹324.63 lakh was the net effect of increase of ₹ 5,888.13 lakh and decrease by re- appropriation of ₹5,563.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	800.00				
	R	324.63				
2029-00-104-0002 Securities of Hat Bazar and Kachaharies etc (Establishment and Committed Expenditure)	O	695.00	521.25	17.72	(-)503.53	Reasons for reduction in provision by re- appropriation of ₹ 173.75 lakh as well as final saving have not been intimated (August 2022).
	R	(-)173.75				
2029-00-104-0003 Grants-in-aid to Bhudan Yagya Samities (Establishment and Committed Expenditure)	O	158.16	158.16	131.49	(-)26.67	Reasons for final saving have not been intimated (August 2022).
2029-00-104-0004 Zamindari Abolition Bond (Establishment and Committed Expenditure)	O	41.76	41.76	0.00	(-)41.76	Reasons for non- utilisation of the entire provision have not been intimated (August 2022).
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	2,253.60	2,278.60	1,396.68	(-)881.92	Reasons for final saving have not been intimated (August 2022).
	S	25.00				

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-092-0004	O	169.50	169.50	100.52	(-)68.98	Reasons for final saving have not been intimated (August 2022).
Establishment charges related to Land acquisition (Establishment and Committed Expenditure)						
2052-00-099-0001	O	616.11	616.11	445.94	(-)170.17	Reasons for final saving have not been intimated (August 2022).
Board of Revenue (Establishment and Committed Expenditure)						
2070-00-105-0018	O	206.19	206.19	180.00	(-)26.19	Reasons for final saving have not been intimated (August 2022).
Bhoodan Land Distribution Inspection Commission (Establishment and Committed Expenditure)						
2070-00-800-0002	O	139.21	139.21	46.55	(-)92.66	Reasons for final saving have not been intimated (August 2022).
Gazeteers (Establishment and Committed Expenditure)						
2506-00-102-0001	O	665.21	665.21	443.50	(-)221.71	Reasons for final saving have not been intimated (August 2022).
Consolidation of Land Holdings (Establishment and Committed Expenditure)						
3454-01-101-0403	S	3,747.27	3,747.27	0.00	(-)3,747.27	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Census 2021 (Central Area Scheme)						
3604-00-200-0001	O	603.53	452.65	31.72	(-)420.93	Reasons for reduction in provision by re-appropriation of ₹150.88 lakh as well as final saving have not been intimated (August 2022).
	R	(-)150.88				
Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)						

Grant No. 40 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹6,713.21 lakh, supplementary grant of ₹99.01 lakh obtained in July 2021 (₹0.01 lakh) and March 2022 (₹99.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹0.01 lakh) fell short of the final saving (₹6,713.21 lakh) by ₹6,713.20 lakh.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-050-0107 Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families (State Scheme)	O	80.00	178.99	93.20	(-)85.79	Surrender of ₹0.01 lakh was attributed to receipt from contingency fund. Reasons for final saving have not been intimated (August 2022).
	S	99.00				
	R	(-)0.01				
4047-00-789-0106 For Home less families Purchasing of Raiyati Land (State Scheme)	O	6,560.00	6,560.00	337.82	(-)6,222.18	Reasons for final saving have not been intimated (August 2022).
4047-00-796-0101 Residential Land for Home less (State Scheme)	O	410.00	410.00	4.80	(-)405.20	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	19,93,70,49	19,93,70,50	15,68,82,12	(-)4,24,88,38
Supplementary	1			
Amount surrendered during the year				0

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	38,09,90,00	51,30,38,00	40,57,05,19	(-)10,73,32,81
Supplementary	13,20,48,00			
Amount surrendered during the year				4,10,60,00
24 March 2022	4,10,60,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹42,488.38 lakh, supplementary grant of ₹0.01 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹42,488.38 lakh is overstated by ₹5,538.46 lakh due to clearance of OB suspense of ₹ 6,852.24 lakh related to previous years and ₹12,390.70 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 41 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
3054-03-052-0001	O	300.00	300.00	195.66	(-)104.34	Reasons for final saving have not been intimated (August 2022).
3054-80-001-0001 Direction (Establishment and Committed Expenditure)	O	8,738.97	8,758.84	5,994.71	(-)2,764.13	Augmentation in provision of ₹ 19.86 lakh was the net effect of increase of ₹ 25.86 lakh and decrease by re-appropriation of ₹6.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	0.01				
	R	19.86				
3054-80-001-0002 Supervision (Establishment and Committed Expenditure)	O	40,265.01	40,228.67	24,112.37	(-)16,116.30	Reduction in provision of ₹ 36.34 lakh was the net effect of increase of ₹ 57.50 lakh and decrease by re-appropriation of ₹93.84 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)36.34				
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed Expenditure)	O	4,500.00	4,500.00	2,835.26	(-)1,664.74	Reasons for final saving have not been intimated (August 2022).

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-80-001-0010	O	146.65	146.65	62.14	(-)84.51	Reasons for final saving have not been intimated (August 2022).
Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed Expenditure)						
3054-80-797-0101	O	60,000.00	60,000.00	44,706.00	(-)15,294.00	Reasons for final saving have not been intimated (August 2022).
Transfer to Central Road Fund (State Scheme)						
3451-00-090-0014	O	359.86	370.34	218.41	(-)151.93	Reasons for augmentation in provision of ₹ 10.48 lakh as well as final saving have not been intimated (August 2022).
	R	10.48				
Road Construction Department (Establishment and Committed Expenditure)						

Capital (Voted)

(iv) In view of the final saving of ₹1,07,332.81 lakh, supplementary grant of ₹1,32,048.00 lakh obtained in July 2021 (₹92,048.00 lakh) and November 2021 (₹40,000.00 lakh) proved excessive. Final saving of ₹1,07,332.81 lakh is overstated by ₹9,980.62 lakh due to clearance of OB suspense of ₹8,984.24 lakh related to previous years and ₹18,964.86 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹41,060.00 lakh) fell short of the final saving (₹1,07,332.81 lakh) by ₹66,272.81 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-02-337-0101	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
India-Nepal Border Road (State Scheme)						
5054-03-337-0123	O	10,090.00	7,567.50	0.00	(-)7,567.50	Reasons for reduction in provision by re-appropriation of ₹2,522.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)2,522.50				
Saat Nishchay -2 Easy Connectivity (State Scheme)						

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-03-337-0206	O	60,000.00	60,000.00	48,839.60	(-)11,160.40	Reasons for final saving have not been intimated (August 2022).
5054-03-337-0211 Special Assistance (BRG Path) (Centrally Sponsored Scheme)	O	18,600.00	39,148.00	19,500.00	(-)19,648.00	Reasons for final saving have not been intimated (August 2022).
	S	20,548.00				
5054-03-337-0508 Road (Asian Development Bank Aided) (State Scheme)	O	1,63,900.00	1,22,840.00	1,22,840.00	0.00	Reasons for surrender of ₹ 41,060.00 lakh have not been intimated (August 2022).
	R	(-)41,060.00				
5054-03-789-0102 Saat Nishchay - 2 Easy Connectivity (State Scheme)	O	5,500.00	4,125.00	0.00	(-)4,125.00	Reasons for reduction in provision by re-appropriation of ₹1,375.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,375.00				
5054-03-796-0104 Saat Nishchay - 2 Easy Connectivity (State Scheme)	O	4,410.00	3,307.50	0.00	(-)3,307.50	Reasons for reduction in provision by re-appropriation of ₹1,102.50 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,102.50				
5054-04-337-0201 Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism effected area (Centrally Sponsored Scheme)	O	23,100.00	40,000.00	30,000.00	(-)10,000.00	Reasons for final saving have not been intimated (August 2022).
	S	16,900.00				

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5054-04-337-0301 Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)	O	15,400.00	40,000.00	30,907.42	(-)9,092.58	Reasons for final saving have not been intimated (August 2022).
	S	24,600.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 41 - Contd.

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 11,650.87 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2021-22 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2021	Debits	Credits	Net	Closing Balance on 31 March 2022
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	25,751.48	0.00	1,692.09	1,692.09	27,443.57
Total	21,013.85	0.00	1,692.09	1,692.09	22,705.94
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,26,245.16	0.00	9,958.78	6,352.97	4,36,203.94
Total	4,26,240.73	0.00	9,958.78	6,352.97	4,36,199.51

Grant No. 41 - Concl'd.

- (viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2019-20 to 2021-22 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2019-20	1,20,204.91	32,321.32	26.89	97.92	0.08
2020-21	3,20,357.93	32,057.42	10.01	157.71	0.05
2021-22	4,05,241.73	33,004.48	8.14	195.66	0.05

(ix) **Subvention from Central Road Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹44,706.00 lakh have been received from Government of India during the year 2021-2022 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

During 2021-22, ₹44,706.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 1770(S) dated 31 March 2022. Further ₹ 44,706.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902-Amount met from Deposit Head in the light of Road Construction Department Letter No. 1771(S) dated 31 March 2022.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2203 Technical Education**
- 2215 Water Supply and Sanitation**
- 2216 Housing**
- 2220 Information and Publicity**
- 2501 Special Programmes for Rural Development**
- 2505 Rural Employment**
- 2515 Other Rural Development Programmes**
- 3451 Secretariat-Economic Services**
- 3454 Census Surveys and Statistics**

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,67,84,66,07	2,31,70,78,57	1,39,94,68,26	(-)91,76,10,31
Supplementary	63,86,12,50			
Amount surrendered during the year				6,80,00,00
7 March 2022	6,80,00,00			

CAPITAL -

Major Head

- 4515 Capital Outlay on other Rural Development Programmes**

Voted :

Original	51,01,00	51,01,00	20,34,37	(-)30,66,63
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹9,17,610.31 lakh, supplementary grant of ₹6,38,612.50 lakh obtained in July 2021 (₹2,78,058.50 lakh), November 2021 (₹5,454.00 lakh) and March 2022 (₹3,55,100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹9,17,610.31 lakh is understated by ₹10.11 lakh due to clearance of OB suspense of ₹ 11.21 lakh related to previous years and ₹1.10 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹68,000.00 lakh) fell short of the final saving (₹9,17,610.31 lakh) by ₹8,49,610.31 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-02-105-0104	O	5,000.00	5,000.00	0.00	(-)5,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-105-0202 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	48,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to reduction in plan outlay by planning and Development Department.
	R	(-)48,000.00				
2215-02-789-0204 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	70,800.00	58,700.00	2,868.05	(-)55,831.95	Surrender of ₹12,100.00 lakh was attributed to reduction in plan outlay by planning and Development Department. Reasons for final saving have not been intimated (August 2022).
	R	(-)12,100.00				
2215-02-789-0304 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	8,850.00	8,850.00	1,912.03	(-)6,937.97	Reasons for final saving have not been intimated (August 2022).
2215-02-796-0206 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	1,200.00	300.00	179.22	(-)120.78	Surrender of ₹ 900.00 lakh was attributed to reduction in plan outlay by planning and Development Department. Reasons for final saving have not been intimated (August 2022).
	R	(-)900.00				
2215-02-796-0306 Swachchh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	150.00	150.00	119.48	(-)30.52	Reasons for final saving have not been intimated (August 2022).

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-03-102-0101	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2216-03-105-0107	O	1,000.00	1,000.00	400.00	(-)600.00	Reasons for final saving have not been intimated (August 2022).
2216-03-105-0108	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2216-03-105-0202	O	6,04,600.00	6,04,600.00	2,08,679.97	(-)3,95,920.03	Reasons for final saving have not been intimated (August 2022).
2216-03-105-0302	O	99,998.00	3,80,572.72	2,99,674.43	(-)80,898.29	Reasons for final saving have not been intimated (August 2022).
	S	2,80,574.72				
2216-03-789-0104	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2216-03-789-0105	O	9,000.00	2,500.00	1,200.00	(-)1,300.00	Surrender of ₹ 6,500.00 lakh was attributed to reduction in plan outlay by planning and Development Department. Reasons for final saving have not been intimated (August 2022).
	R	(-)6,500.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-03-789-0106	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Chief Minister Rural Housing Assistance Scheme (State Scheme)						
2216-03-789-0202	O	1,11,400.00	1,11,400.00	99,542.20	(-)11,857.80	Reasons for final saving have not been intimated (August 2022).
Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)						
2216-03-789-0302	O	1.00	1,45,554.00	66,361.47	(-)79,192.53	Reasons for final saving have not been intimated (August 2022).
Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	S	1,45,553.00				
2216-03-796-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Chief Minister's accommodation purchase assistance scheme (State Scheme)						
2216-03-796-0104	O	982.00	982.00	400.00	(-)582.00	Reasons for final saving have not been intimated (August 2022).
Chief Minister Rural Housing Scheme (State Scheme)						
2216-03-796-0105	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Chief Minister Rural Housing Assistance Scheme (State Scheme)						
2216-03-796-0202	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)						
2216-03-796-0302	O	1.00	2,468.00	0.00	(-)2,468.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Indira Awaas Yojana (IAY) (Centrally Sponsored Scheme)	S	2,467.00				
2220-60-101-0101	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Jal Jeevan Hariyali (State Scheme)						

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-01-001-0104 Business Process Re-engineering (State Scheme)	O	500.00	500.00	226.68	(-)273.32	Surrender of ₹ 500.00 lakh was attributed to reduction in plan outlay by planning and Development Department. Reasons for final saving have not been intimated (August 2022).
	S	500.00				
	R	(-)500.00				
2501-06-001-0101 Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	300.00	300.00	67.84	(-)232.16	Reasons for final saving have not been intimated (August 2022).
2501-06-101-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	44,400.00	77,400.00	60,626.27	(-)16,773.73	Reasons for final saving have not been intimated (August 2022).
	S	33,000.00				
2501-06-101-0203 District Rural Development Authority Administration (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	585.19	(-)3,414.81	Reasons for final saving have not been intimated (August 2022).
2501-06-101-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	13,000.00	51,636.65	40,202.81	(-)11,433.84	Reasons for final saving have not been intimated (August 2022).
	S	38,636.65				
2501-06-101-0303 District Rural Development Authority Administration	O	2,000.00	2,000.00	323.71	(-)1,676.29	Reasons for final saving have not been intimated (August 2022).
2501-06-796-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	5,460.00	26,121.00	23,486.89	(-)2,634.11	Reasons for final saving have not been intimated (August 2022).
	S	20,661.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2505-01-701-0102	O	600.00	600.00	451.54	(-)148.46	Reasons for final saving have not been intimated (August 2022).
Headquarter Establishment (State Scheme)						
2505-02-101-0201	O	3,99,998.00	3,99,998.00	2,68,594.69	(-)1,31,403.31	Reasons for final saving have not been intimated (August 2022).
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) (Centrally Sponsored Scheme)						
2515-00-001-0010	O	41,515.60	41,515.60	36,180.05	(-)5,335.55	Reasons for final saving have not been intimated (August 2022).
Block establishment (Establishment and Committed Expenditure)						
2515-00-001-0110	O	878.00	878.00	288.70	(-)589.30	Reasons for final saving have not been intimated (August 2022).
Jal Jeevan Hariyali mission (State Scheme)						
2515-00-003-0101	O	400.00	400.00	260.00	(-)140.00	Reasons for final saving have not been intimated (August 2022).
Bihar Rural Development Training Institution (State Scheme)						
2515-00-102-0218	O	12,766.00	12,766.00	0.00	(-)12,766.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Shyama Prasad Mukherjee Rurban Mission (Centrally Sponsored Scheme)						
2515-00-102-0318	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Shyama Prasad Mukherjee Rurban Mission (Centrally Sponsored Scheme)						
3451-00-090-0010	O	1,085.47	1,085.47	967.36	(-)118.11	Reasons for final saving have not been intimated (August 2022).
Rural Development Department (Establishment and Committed Expenditure)						

Grant No. 42 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3454-02-206-0102	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Capital (Voted)

(iv) In view of the final saving of ₹3,066.63 lakh, original provision of ₹ 5,101.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4515-00-103-0102	O	5,100.00	5,100.00	2,034.37	(-)3,065.63	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	3,10,34,68	3,67,96,18	2,93,10,66	(-)74,85,52
Supplementary	57,61,50			
Amount surrendered during the year				10,05,00
7 March 2022	10,05,00			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	1,12,15,50	1,15,54,97	79,21,81	(-)36,33,16
Supplementary	3,39,47			
Amount surrendered during the year				30,49,54
22 July 2021	27,00,09			
7 March 2022	3,49,45			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,485.52 lakh, supplementary grant of ₹5,761.50 lakh obtained in July 2021 (₹3,344.38 lakh), November 2021 (₹1,402.12 lakh) and March 2022 (₹ 1,015.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,485.52 lakh is understated by ₹13.28 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹1,005.00 lakh) fell short of the final saving (₹7,485.52 lakh) by ₹6,480.52 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2203-00-001-0001 Technical Education Directorate (Establishment and Committed Expenditure)	O	576.01	578.12	442.13	(-)135.99	Reasons for final saving have not been intimated (August 2022).
	S	2.11				
2203-00-001-0107 Engineering University- Sat Nischay 2 (State Scheme)	O	300.50	225.38	0.00	(-)225.38	Reasons for reduction in provision by re-appropriation of ₹75.12 lakh as well as final saving have not been intimated (August 2022).
	R	(-)75.12				
2203-00-003-0101 Apprentice training programme (State Scheme)	O	500.00	500.00	398.84	(-)101.16	Reasons for final saving have not been intimated (August 2022).
2203-00-004-0101 Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna (State Scheme)	O	800.00	3,500.09	2,927.75	(-)572.34	Reasons for final saving have not been intimated (August 2022).
	S	2,700.09				
2203-00-105-0001 Certificate Course (Establishment and Committed Expenditure)	O	13,034.16	13,705.47	11,052.65	(-)2,652.82	Reduction in provision of ₹ 542.59 lakh was the net effect of increase of ₹ 12.00 lakh and decrease by re-appropriation of ₹ 49.59 lakh and surrender of ₹ 505.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	1,213.90				
	R	(-)542.59				

Grant No. 43 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-105-0107 Center of Excellence at Government Polytechnic Institutes - Saat Nishchay 2 (State Scheme)	O	2,984.00	2,238.00	2,232.07	(-)5.93	Reasons for reduction in provision by re-appropriation of ₹746.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)746.00				
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	10,757.03	11,453.93	9,244.36	(-)2,209.57	Reasons for reduction in provision by re-appropriation of ₹12.00 lakh and surrender of ₹ 500.00 as well as final saving have not been intimated (August 2022).
	S	1,208.90				
	R	(-)512.00				
2203-00-112-0101 Graduate and Post-graduate Course (State Scheme)	O	1,000.00	1,831.13	1,412.07	(-)419.06	Augmentation in provision of ₹ 821.12 lakh was the net effect of increase of ₹1,071.12 lakh and decrease by re-appropriation of ₹250.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	10.01				
	R	821.12				
3451-00-090-0003 Science and Technology Department (Establishment and Committed Expenditure)	O	265.57	290.57	181.59	(-)108.98	Reasons for final saving have not been intimated (August 2022).
	S	25.00				

Grant No. 43 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹3,633.16 lakh, supplementary grant of ₹339.47 lakh obtained in March 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,633.16 lakh is understated by ₹2.19 lakh due to clearance of OB suspense related to previous years.

(v) Provision surrendered (₹3,049.54 lakh) fell short of the final saving (₹3,633.16 lakh) by ₹583.62 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
4202-02-105-0107 Center of Excellence at Government Polytechnic Institutes - Saat Nishchay 2 (State Scheme)	O	7,016.00	3,890.91	3,890.89	(-)0.02	Reasons for reduction in provision by re-appropriation of ₹425.00 lakh and surrender of ₹2,700.09 lakh as well as final saving have not been intimated (August 2022).
	R	(-)3,125.09				
4202-02-105-0108 University of Engineering - Saat Nishchay 2 (State Scheme)	O	699.50	175.18	0.00	(-)175.18	Surrender of ₹ 349.45 lakh was attributed to additional fund through internal adjustment. Reasons for reduction in provision by re-appropriation of ₹174.87 lakh as well as final saving have not been intimated (August 2022).
	R	(-)524.32				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	17,99,27,78	19,19,19,78	14,56,48,21	(-)4,62,71,57
Supplementary	1,19,92,00			
Amount surrendered during the year				33,96,00
2 December 2021	33,36,00			
25 January 2022	60,00			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted :

Original	4,00,00	4,00,00	0	(-)4,00,00
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹46,271.57 lakh, supplementary grant of ₹11,992.00 lakh obtained in July 2021 (₹2,000.00 lakh), November 2021 (₹5,932.00 lakh) and March 2022 (₹4,060.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹46,271.57 lakh is understated by ₹1,892.48 lakh due to clearance of OB suspense of ₹ 0.20 lakh related to previous years and ₹(-)1,892.28 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹3,396.00 lakh) fell short of the final saving (₹46,271.57 lakh) by ₹42,875.57 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	7,229.76	7,542.76	5,755.76	(-)1,787.00	Augmentation in provision of ₹ 313.00 lakh was the net effect of increase of ₹ 315.36 lakh and decrease by re-appropriation of ₹2.36 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	313.00				
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	229.36	212.66	75.68	(-)136.98	Reasons for reduction in provision by re-appropriation of ₹16.70 lakh as well as final saving have not been intimated (August 2022).
	R	(-)16.70				
2225-01-001-0101 Direction and Administration (State Scheme)	O	100.00	100.00	60.46	(-)39.54	Reasons for final saving have not been intimated (August 2022).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2225-01-102-0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-190-0001	O	644.35	644.35	515.48	(-)128.87	Reasons for final saving have not been intimated (August 2022).
Bihar State Scheduled Castes Co-operative Development Corporation, Patna (Establishment and Committed Expenditure)						
2225-01-197-0101	O	11,353.00	8,686.00	8,686.00	0.00	Surrender of ₹ 2,667.00 lakh was attributed to opening a separate head for State share to pre-matric scholarship to scheduled castes.
Scholarship/Stipend (State Scheme)	R	(-)2,667.00				
2225-01-277-0002	O	1,010.21	2,069.35	1,513.16	(-)556.19	Reasons for augmentation in provision of ₹ 1,059.14 lakh as well as final saving have not been intimated (August 2022).
Maintenance of Hostels (Establishment and Committed Expenditure)	R	1,059.14				
2225-01-277-0003	O	17,089.57	15,710.88	12,445.66	(-)3,265.22	Reduction in provision of ₹ 1,378.69 lakh was the net effect of increase of ₹ 179.58 lakh and decrease by re-appropriation of ₹1,558.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Residential Schools (Establishment and Committed Expenditure)	R	(-)1,378.69				
2225-01-277-0007	O	100.00	100.00	58.50	(-)41.50	Reasons for final saving have not been intimated (August 2022).
Post Matric Education (Establishment and Committed Expenditure)						
2225-01-277-0012	O	290.89	290.89	151.90	(-)138.99	Reasons for final saving have not been intimated (August 2022).
Pre-examination Training Centre (Establishment and Committed Expenditure)						

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-01-277-0101 Education (State Scheme)	O	2,200.00	2,140.00	1,056.75	(-)1,083.25	Reasons for surrender of ₹ 60.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)60.00				
2225-01-277-0219 Post Matric Stipend (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	4,783.00	(-)1,217.00	Reasons for final saving have not been intimated (August 2022).
2225-01-277-0221 Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	O	1,500.00	4,500.00	3,815.04	(-)684.96	Reasons for final saving have not been intimated (August 2022).
	S	3,000.00				
2225-01-277-0222 Pre matric scholarship for SC students (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	701.62	(-)3,298.38	Reasons for final saving have not been intimated (August 2022).
2225-01-277-0319 Post Matric Stipend (Centrally Sponsored Scheme)	O	5,000.00	5,000.00	3,188.67	(-)1,811.33	Reasons for final saving have not been intimated (August 2022).
2225-01-277-0324 Pre Matric scholarship for Scheduled Tribe Students and Girls (Centrally Sponsored Scheme)	S	2,667.00	2,667.00	467.75	(-)2,199.25	Reasons for final saving have not been intimated (August 2022).
2225-01-793-0401 Multi Sectoral Development for Scheduled Castes (Central Area Scheme)	O	10,956.06	10,956.06	1,015.25	(-)9,940.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-102-0201	O	1,500.00	1,500.00	642.08	(-)857.92	Reasons for final saving have not been intimated (August 2022).
Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)						
2225-02-102-0202	O	1,500.00	1,500.00	583.23	(-)916.77	Reasons for final saving have not been intimated (August 2022).
Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)						
2225-02-277-0003	O	148.98	178.98	89.29	(-)89.69	Reasons for augmentation in provision of ₹ 30.00 lakh as well as final saving have not been intimated (August 2022).
Hostel for Boys and Girls (Establishment and Committed Expenditure)		R				
2225-02-277-0004	O	3,436.64	3,408.19	2,667.36	(-)740.83	Reduction in provision of ₹ 28.45 lakh was the net effect of increase of ₹1.55 lakh and decrease by re-appropriation of ₹30.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
Residential Schools (Establishment and Committed Expenditure)		R				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-277-0101 Education (State Scheme)	O	6,306.00	6,017.00	5,137.08	(-)879.92	Surrender of ₹ 669.00 lakh was attributed to opening a separate head for State share to pre-matric and post-matric scholarship to scheduled castes. Reasons for final saving have not been intimated (August 2022).
	S	380.00				
	R	(-)669.00				
2225-02-277-0216 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	600.00	1,525.00	825.00	(-)700.00	Reasons for final saving have not been intimated (August 2022).
	S	925.00				
2225-02-277-0316 ST Post Matric Scholarship (Centrally Sponsored Scheme)	S	400.00	400.00	275.00	(-)125.00	Reasons for final saving have not been intimated (August 2022).
2225-02-796-0125 Development of Tharuhat Area (State Scheme)	O	3,562.00	3,562.00	0.00	(-)3,562.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2225-02-796-0228 The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme)	O	400.00	400.00	217.25	(-)182.75	Reasons for final saving have not been intimated (August 2022).

Grant No. 44 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)	O	543.39	551.99	422.51	(-)129.48	Augmentation in provision of ₹ 8.60 lakh was the net effect of increase of ₹ 13.85 lakh and decrease by re-appropriation of ₹5.25 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	8.60				

Capital (Voted)

(iv) Original provision of ₹400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4425-00-108-0164 Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,15,95,29	1,17,09,62	37,39,03	(-)79,70,59
Supplementary	1,14,33			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,970.59 lakh, supplementary grant of ₹114.33 lakh obtained in November 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 45- Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2401-00-108-0002 Sugarcane Farming (Establishment and Committed Expenditure)	O	1,026.26	1,100.76	982.80	(-)117.96	Reasons for final saving have not been intimated (August 2022).
	S	74.50				
2401-00-108-0109 Sugarcane Development (State Scheme)	O	2,490.00	2,490.00	1,199.95	(-)1,290.05	Reasons for final saving have not been intimated (August 2022).
2401-00-789-0108 Sugarcane Development (State Scheme)	O	480.00	480.00	13.69	(-)466.31	Reasons for final saving have not been intimated (August 2022).
2401-00-796-0129 Sugarcane Development (State Scheme)	O	30.00	30.00	7.79	(-)22.21	Reasons for final saving have not been intimated (August 2022).
2852-08-201-0001 Expenditure related to Sugar Factory control Act, 1937- Headquarter (Establishment and Committed	O	193.50	204.50	166.49	(-)38.01	Reasons for augmentation in provision of ₹ 1.00 lakh as well as final saving have not been intimated (August 2022).
	S	10.00				
	R	1.00				
2852-08-201-0002 Expenditure related to Sugar Factory control Act,1937- District (Establishment and Committed Expenditure)	O	160.18	179.01	152.22	(-)26.79	Reasons for reduction in provision by re- appropriation of ₹ 1.00 lakh as well as final saving have not been intimated (August 2022).
	S	19.83				
	R	(-)1.00				
2852-08-201-0103 Economical Assistance (State Scheme)	O	5,810.00	5,810.00	1,065.36	(-)4,744.64	Reasons for final saving have not been intimated (August 2022).
2852-08-789-0101 Economic Assistance (State Scheme)	O	1,120.00	1,120.00	0.00	(-)1,120.00	Reasons for non-utilization of the entire provision have not been intimated (August 2022).

Grant No. 45- Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2852-08-796-0102	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilization of the entire provision have not been intimated (August 2022).
Economic Assistance (Sugar Industries Department) (State Scheme)						
3451-00-090-0002	O	215.35	225.35	150.73	(-)74.62	Reasons for final saving have not been intimated (August 2022).
Sugar Industries Department (Establishment and Committed Expenditure)	S	10.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	69,51,78	82,35,80	43,93,52	(-)38,42,28
Supplementary	12,84,02			
Amount surrendered during the year				12,59,00
4 March 2022	12,00,00			
4 March 2022	59,00			

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	2,08,00,00	2,08,00,00	48,24,53	(-)1,59,75,47
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,842.28 lakh, supplementary grant of ₹1,284.02 lakh obtained in July 2021 (₹25.02 lakh) and March 2022 (₹1,259.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,259.00 lakh) fell short of the final saving (₹3,842.28 lakh) by ₹2,583.28 lakh.

Grant No. 46 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0015 Tourism Department (Establishment and Committed Expenditure)	O	413.50	438.50	335.16	(-)103.34	Reduction in provision of ₹ 4.00 lakh was the net effect of increase of ₹ 1.00 lakh and decrease by re-appropriation of ₹ 1.00 lakh and surrender of ₹ 4.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	29.00				
	R	(-)4.00				
3452-01-101-0001 Tourist Centre (Establishment and Committed Expenditure)	O	234.48	1,434.48	1,264.89	(-)169.59	Reasons for surrender of ₹ 55.00 lakh as well as final saving have not been intimated (August 2022).
	S	1,255.00				
	R	(-)55.00				
3452-01-190-0102 Bihar State Tourism Development Corporation (State Scheme)	O	600.00	600.00	390.00	(-)210.00	Reasons for final saving have not been intimated (August 2022).
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	O	1,963.80	763.80	494.66	(-)269.14	Reasons for surrender of ₹ 1,200.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,200.00				
3452-80-003-0101 Bihar Kaushal Vikas Mission (State Scheme)	O	200.00	200.00	19.11	(-)180.89	Reasons for final saving have not been intimated (August 2022).
3452-80-104-0103 Tourism Development (State Scheme)	O	3,300.00	3,300.02	1,658.46	(-)1,641.56	Reasons for final saving have not been intimated (August 2022).
	S	0.02				

Grant No. 46 - Concl'd.

Capital (Voted)

(iv) In view of the final saving of ₹15,975.47 lakh, Original provision of ₹ 20,800.00 lakh proved excessive. Final saving of ₹15,975.47 lakh is overstated by ₹14.45 lakh due to clearance of OB suspense of ₹ 134.59 lakh related to previous years and ₹149.04 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5452-01-101-0104	O	20,800.00	20,800.00	4,882.29	(-)15,917.71	Reasons for final saving have not been intimated (August 2022).
Development of Tourism Structures (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2041 Taxes on Vehicles
2052 Secretariat-General Services
2235 Social Security and Welfare
3055 Road Transport
3075 Other Transport Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	3,87,41,04	4,02,03,65	1,92,94,78	(-)2,09,08,87
Supplementary	14,62,61			
Amount surrendered during the year				3,35,00
29 November 2021	3,35,00			

CAPITAL -

Major Head

- 5055 Capital Outlay on Road Transport

Voted :

Original	19,00,00	19,00,00	3,77,64	(-)15,22,36
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹20,908.87 lakh, supplementary grant of ₹ 1,462.61 lakh obtained in July 2021 (₹1,127.60 lakh) and November 2021 (₹335.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹20,908.87 lakh is overstated by ₹14.75 lakh due to clearance of OB suspense of ₹ 26.50 lakh related to previous years and ₹41.25 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹335.00 lakh) fell short of the final saving (₹20,908.87 lakh) by ₹20,573.87 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2041-00-001-0001	O	546.73	546.73	425.13	(-)121.60	Reasons for final saving have not been intimated (August 2022).
State Transport Tribunal (Establishment and Committed Expenditure)						
2041-00-101-0001	O	392.25	392.25	247.47	(-)144.78	Reasons for final saving have not been intimated (August 2022).
Regional Transport Tribunal (Establishment and Committed Expenditure)						
2041-00-101-0002	O	7,845.95	8,957.78	6,111.76	(-)2,846.02	Reduction in provision of ₹12.00 lakh was the net effect of increase of ₹ 250.00 lakh and decrease by re-appropriation of ₹262.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	1,123.83				
	R	(-)12.00				
Control on Motor Vehicle (Establishment and Committed Expenditure)						
2041-00-101-0003	O	1,702.00	1,562.00	414.90	(-)1,147.10	Reasons for surrender of ₹ 140.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)140.00				
Accessories receipt contribution on vehicle in Bihar Road Vehicle fund (Establishment and Committed Expenditure)						
2041-00-101-0005	O	2,513.00	2,653.03	1,589.10	(-)1,063.93	Reasons for surrender of ₹ 195.00 lakh as well as final saving have not been intimated (August 2022).
	S	335.03				
	R	(-)195.00				
Sub Tax from sub grants of Road safety (Establishment and Committed Expenditure)						

Grant No. 47 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	418.49	422.23	263.93	(-)158.30	Reasons for final saving have not been intimated (August 2022).
	S	3.74				
2052-00-090-0035 Transport Department (Establishment and Committed Expenditure)	O	291.91	291.91	218.15	(-)73.76	Reasons for final saving have not been intimated (August 2022).
2235-60-200-0121 Bihar Vehicle Accident Assistance (State Scheme)	S	0.01	1500.01	1,140.50	(-)359.51	Reasons for augmentation in provision of ₹ 1,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	1,500.00				
3055-00-190-0102 Bihar State Road Transport Corporation (BSRTC) (State Scheme)	O	7,500.00	7,500.00	2,600.50	(-)4,899.50	Reasons for final saving have not been intimated (August 2022).
3055-00-190-0104 Bihar Clean Fuel Scheme (State Scheme)	O	500.00	500.00	199.80	(-)300.20	Reasons for final saving have not been intimated (August 2022).
3055-00-199-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	8,000.00	6,500.00	2,978.50	(-)3,521.50	Reasons for reduction in provision by re-appropriation of ₹1,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)1,500.00				
3055-00-789-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	8,500.00	8,500.00	2,915.28	(-)5,584.72	Reasons for final saving have not been intimated (August 2022).
3055-00-796-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	500.00	500.00	207.61	(-)292.39	Reasons for final saving have not been intimated (August 2022).

Grant No. 47 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹ 1,522.36 lakh, original provision of ₹ 1,900.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
5055-00-051-0101	O	400.00	400.00	165.12	(-)234.88	Reasons for final saving have not been intimated (August 2022).
5055-00-051-0102	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
5055-00-051-0103	O	1,300.00	1,300.00	212.52	(-)1,087.48	Reasons for final saving have not been intimated (August 2022).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	76,17,12,91	1,00,31,62,15	58,83,84,25	(-)41,47,77,90
Supplementary	24,14,49,24			
Amount surrendered during the year				0

CAPITAL -

Major Head

5075 Capital Outlay on other Transport Services

Voted :

Original	1,50,00,00	15,50,00,00	10,57,58,50	(-)4,92,41,50
Supplementary	14,00,00,00			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,14,777.90 lakh, supplementary grant of ₹2,41,449.24 lakh obtained in July 2021 (₹24,128.02 lakh), November 2021 (₹1,85,317.21 lakh) and March 2022 (₹32,004.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,14,777.90 lakh is understated by ₹2.20 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 48 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-109-0001	O	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-01-191-0101	O	0.01	3,500.01	1,750.00	(-)1,750.01	Reasons for final saving have not been intimated (August 2022).
	S	3,500.00				
2215-01-191-0106	O	750.00	750.00	0.00	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-01-192-0101	O	0.01	2,500.01	878.88	(-)1,621.13	Reasons for final saving have not been intimated (August 2022).
	S	2,500.00				
2215-01-192-0103	O	875.00	875.00	36.23	(-)838.77	Reasons for final saving have not been intimated (August 2022).
2215-01-193-0101	O	499.98	3,999.98	1,217.49	(-)2,782.49	Reasons for final saving have not been intimated (August 2022).
	S	3,500.00				
2215-01-193-0102	O	875.00	875.00	211.48	(-)663.52	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-789-0101	O	499.99	499.99	315.00	(-)184.99	Reasons for final saving have not been intimated (August 2022).
2215-01-789-0103	O	1,500.00	1,500.00	955.00	(-)545.00	Reasons for final saving have not been intimated (August 2022).
2215-01-796-0102	O	400.00	400.00	257.00	(-)143.00	Reasons for final saving have not been intimated (August 2022).
2215-01-796-0103	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-105-0101	O	4,900.00	4,900.00	0.00	(-)4,900.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-107-0101	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-191-0102	O	16,500.00	16,500.00	11,066.83	(-)5,433.17	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-02-192-0102	O	2,500.00	2,500.00	1,563.80	(-)936.20	Reasons for final saving have not been intimated (August 2022).
2215-02-193-0102	O	2,500.00	2,500.00	1,611.25	(-)888.75	Reasons for final saving have not been intimated (August 2022).
2215-02-789-0101	O	6,024.96	6,024.96	3,895.01	(-)2,129.95	Reasons for final saving have not been intimated (August 2022).
2215-02-789-0103	O	4,300.00	4,300.00	0.00	(-)4,300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-789-0104	O	18,300.00	18,300.00	0.00	(-)18,300.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-796-0105	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2215-02-796-0106	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-01-051-0101	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-051-0102	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-053-0001	O	1,000.00	1,000.00	650.00	(-)350.00	Reasons for final saving have not been intimated (August 2022).
2217-01-191-0106	O	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-191-0109	O	12,000.00	12,000.00	5,553.80	(-)6,446.20	Reasons for final saving have not been intimated (August 2022).
2217-01-191-0110	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-01-191-0116	O	3,000.00	3,000.00	501.28	(-)2,498.72	Reasons for final saving have not been intimated (August 2022).
2217-01-789-0102	O	1,000.00	1,000.00	532.59	(-)467.41	Reasons for final saving have not been intimated (August 2022).
2217-01-789-0205	O	4,800.00	4,800.00	0.00	(-)4,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-789-0305	O	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-796-0201	O	275.00	275.00	0.00	(-)275.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-01-796-0301	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-001-0001	O	1,459.29	1,459.29	33.15	(-)1,426.14	Reasons for final saving have not been intimated (August 2022).
2217-03-051-0101	O	2,100.00	2,100.00	0.00	(-)2,100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-051-0102	O	8,500.00	8,500.00	0.00	(-)8,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-051-0201	O	19,010.00	19,010.00	0.00	(-)19,010.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-051-0202	O	48,000.00	48,000.00	40.48	(-)47,959.52	Reasons for final saving have not been intimated (August 2022).
2217-03-051-0203	O	19,700.00	19,700.00	5,832.83	(-)13,867.17	Reasons for final saving have not been intimated (August 2022).
2217-03-051-0204	O	42,000.00	42,000.00	27,200.00	(-)14,800.00	Reasons for final saving have not been intimated (August 2022).
2217-03-051-0205	O	990.00	990.00	0.00	(-)990.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-051-0301	O	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-051-0303	O	7,800.00	7,800.00	4,944.89	(-)2,855.11	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-051-0305	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-03-191-0102	O	190.00	190.00	67.56	(-)122.44	Reasons for final saving have not been intimated (August 2022).
2217-03-191-0113	O	15,000.00	15,000.00	515.52	(-)14,484.48	Reasons for final saving have not been intimated (August 2022).
2217-03-192-0013	O	515.00	515.00	213.88	(-)301.12	Reasons for final saving have not been intimated (August 2022).
2217-03-192-0101	O	100.00	100.00	54.23	(-)45.77	Reasons for final saving have not been intimated (August 2022).
2217-03-192-0102	O	400.00	400.00	49.44	(-)350.56	Reasons for final saving have not been intimated (August 2022).
2217-03-192-0105	O	2,500.00	2,500.00	529.35	(-)1,970.65	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-192-0106	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)						
2217-03-193-0012	O	720.00	720.00	341.74	(-)378.26	Reasons for final saving have not been intimated (August 2022).
Executive Officer of Municipalities (Establishment and Committed Expenditure)						
2217-03-193-0101	O	100.00	100.00	32.79	(-)67.21	Reasons for final saving have not been intimated (August 2022).
Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings (State Scheme)						
2217-03-193-0102	O	300.00	300.00	27.24	(-)272.76	Reasons for final saving have not been intimated (August 2022).
Fixed Allowances to elected representatives of Nagar Panchayats (State Scheme)						
2217-03-193-0104	O	2,500.00	2,500.00	848.10	(-)1,651.90	Reasons for final saving have not been intimated (August 2022).
Civil amenities in Civil Areas (State Scheme)						
2217-03-193-0105	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
Regarding Urban Basic Infrastructure (State Scheme)						

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-193-0113	O	1,700.00	1,700.00	1,427.01	(-)272.99	Reasons for final saving have not been intimated (August 2022).
2217-03-789-0205	O	14,400.00	14,400.00	1,201.80	(-)13,198.20	Reasons for final saving have not been intimated (August 2022).
2217-03-789-0305	O	2,900.00	2,900.00	1,297.20	(-)1,602.80	Reasons for final saving have not been intimated (August 2022).
2217-03-796-0203	O	825.00	825.00	12.00	(-)813.00	Reasons for final saving have not been intimated (August 2022).
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O	8,912.51	8,984.43	4,559.58	(-)4,424.85	Reduction in provision of ₹ 80.09 lakh was the net effect of increase of ₹ 495.99 lakh and decrease by re-appropriation of ₹576.08 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	152.01				
	R	(-)80.09				
2217-05-001-0101	O	5,000.00	5,000.00	200.00	(-)4,800.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-05-001-0102	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-05-001-0103	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-05-001-0104	O	200.00	200.00	90.27	(-)109.73	Reasons for final saving have not been intimated (August 2022).
2217-05-001-0107	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2217-80-001-0005	O	748.24	748.24	570.16	(-)178.08	Reasons for final saving have not been intimated (August 2022).
2217-80-001-0006	O	233.74	233.74	106.63	(-)127.11	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-001-0007	O	314.64	314.64	271.01	(-)43.63	Reasons for final saving have not been intimated (August 2022).
Real Estate Appellate Tribunal (REAT) (Establishment and Committed Expenditure)						
2217-80-001-0501	O	35,200.00	35,200.00	17,650.00	(-)17,550.00	Reasons for final saving have not been intimated (August 2022).
Bihar Urban Development Project (EAP) (State Scheme)						
2217-80-191-0010	O	1,05,536.00	1,05,536.00	52,002.23	(-)53,533.77	Reasons for final saving have not been intimated (August 2022).
Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)						
2217-80-191-0015	O	230.40	230.40	54.80	(-)175.60	Reasons for final saving have not been intimated (August 2022).
Urban Managers (Establishment and Committed Expenditure)						
2217-80-191-0016	O	3,255.49	3,255.49	2,006.90	(-)1,248.59	Reasons for final saving have not been intimated (August 2022).
Grants in the light of Professional Tax (Establishment and Committed Expenditure)						
2217-80-192-0001	O	81,440.00	80,940.00	30,941.95	(-)49,998.05	Reasons for reduction in provision by re-appropriation of ₹500.00 lakh as well as final saving have not been intimated (August 2022).
Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	R	(-)500.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-192-0008	O	460.80	460.80	138.40	(-)322.40	Reasons for final saving have not been intimated (August 2022).
2217-80-192-0009	O	2,574.23	2,574.23	850.50	(-)1,723.73	Reasons for final saving have not been intimated (August 2022).
2217-80-192-0010	S	0.02	500.02	149.31	(-)350.71	Reasons for augmentation in provision of ₹ 500.00 lakh as well as final saving have not been intimated (August 2022).
	R	500.00				
2217-80-193-0001	O	54,624.00	54,624.00	20,931.51	(-)33,692.49	Reasons for final saving have not been intimated (August 2022).
2217-80-193-0007	O	388.80	388.80	43.20	(-)345.60	Reasons for final saving have not been intimated (August 2022).
2217-80-193-0008	O	1,565.68	1,565.68	289.53	(-)1,276.15	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed Expenditure)	O	1,378.26	1,430.26	1,072.97	(-)357.29	Reasons for augmentation in provision of ₹ 35.00 lakh as well as final saving have not been intimated (August 2022).
	S	17.00				
	R	35.00				
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	4,125.00	4,125.00	0.00	(-)4,125.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3475-00-108-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	1,381.97	1,381.97	0.00	(-)1,381.97	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	3,200.00	3,200.00	0.00	(-)3,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
3475-00-789-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	468.00	468.00	367.43	(-)100.57	Reasons for final saving have not been intimated (August 2022).
3475-00-796-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	175.00	175.00	39.33	(-)135.67	Reasons for final saving have not been intimated (August 2022).

Grant No. 48 - Concl'd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-001-0008 Directorate of Municipal Sanitation and Development (Establishment and Committed Expenditure)	S	0.05	45.14	40.85	(-)4.29	Reasons for augmentation in provision of ₹ 45.09 lakh as well as final saving have not been intimated (August 2022).
	R	45.09				

Capital (Voted)

(v) In view of the final saving of ₹49,241.50 lakh, supplementary grant of ₹1,40,000.00 lakh obtained in July 2021 (₹40,000.00 lakh) and November 2021 (₹1,00,000.00 lakh) proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5075-60-190-0101 Patna Metro rail corporation limited (State Scheme)	O	15,000.00	1,55,000.00	1,05,758.50	(-)49,241.50	Reasons for final saving have not been intimated (August 2022).
	S	1,40,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
2015		NIL	
2215		NIL	
2217		NIL	
2251		NIL	
3475		NIL	
5075		NIL	
Total		NIL	

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2700 Major Irrigation

2705 Command Area Development

2711 Flood Control and Drainage

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	10,83,54,16	10,83,54,16	9,37,84,22	(-)1,45,69,94
Supplementary	0			
Amount surrendered during the year				0

CAPITAL -

Major Heads

4700 Capital Outlay on Major Irrigation

4711 Capital Outlay on Flood Control Projects

Voted :

Original	29,90,84,00	47,25,84,00	33,58,28,03	(-)13,67,55,97
Supplementary	17,35,00,00			
Amount surrendered during the year				2,50,00,00
30 November 2021	2,50,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹14,569.94 lakh, Original provision of ₹1,08,354.16 lakh Proved excessive. Final saving of ₹14,569.94 lakh is overstated by ₹7,726.69 lakh due to clearance of OB suspense of ₹838.72 lakh related to previous years and ₹8,565.41 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 49 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2700-04-101-0001 Other Maintenance Expense (Establishment and Committed Expenditure)	O	15,545.00	12,345.00	10,053.83	(-)2,291.17	Reasons for reduction in provision by re-appropriation of ₹3,200.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)3,200.00				
2700-04-101-0002 Bihar State's share in the Maintenance Expenditure of Ban Sagar Reservoir (Establishment and Committed Expenditure)	O	1,250.00	1,250.00	500.00	(-)750.00	Reasons for final saving have not been intimated (August 2022).
2700-80-190-0001 Grants-in-aid to Water and Land Management Institute (Establishment and Committed Expenditure)	O	1,101.79	826.79	391.00	(-)435.79	Reasons for reduction in provision by re-appropriation of ₹275.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)275.00				
2705-00-001-0204 Pradhan Mantri Krishi Sinchai Yojna (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2705-00-001-0304 Pradhan Mantri Krishi Sinchai Yojna (Centrally Sponsored Scheme)	O	1,166.00	1,166.00	166.00	(-)1,000.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2711-01-103-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	22,060.00	25,950.00	18,438.63	(-)7,511.37	Reasons for augmentation in provision of ₹3,890.00 lakh as well as final saving have not been intimated (August 2022).
	R	3,890.00				
3451-00-090-0009 Water Resources Department (Establishment and Committed Expenditure)	O	2,592.01	2,545.01	2,264.50	(-)280.51	Reduction in provision of ₹47.00 lakh was the net effect of increase of ₹60.00 lakh and decrease by re-appropriation of ₹107.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	(-)47.00				

Capital (Voted)

(iv) In view of the final saving of ₹1,36,755.97 lakh, supplementary grant of ₹1,73,500.00 lakh obtained in November 2021 (₹1,53,500.00 lakh) and March 2022 (₹20,000.00 lakh) proved excessive. Final saving of ₹1,36,755.97 lakh is overstated by ₹49,967.32 lakh due to clearance of OB suspense of ₹14,010.41 lakh related to previous years and ₹63,977.73 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹ 25,000.00 lakh) fell short of the final saving (₹ 1,36,755.97 lakh) by ₹1,11,755.97 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	O	1,300.00	975.00	120.00	(-)855.00	Reasons for reduction in provision by re-appropriation of ₹325.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)325.00				

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4700-80-051-0102	O	600.00	600.00	11.97	(-)588.03	Reasons for final saving have not been intimated (August 2022).
4700-80-051-0104 Irrigation Created Project (Work) (NABARD Aided Project) (State Scheme)	O	76,500.00	1,84,365.00	1,48,570.12	(-)35,794.88	Reasons for augmentation in provision of ₹4,365.00 lakh as well as final saving have not been intimated (August 2022).
	S	1,03,500.00				
	R	4,365.00				
4700-80-051-0105 Irrigation Created Project (Work) (State Scheme)	O	50,072.00	58,608.83	52,097.06	(-)6,511.77	Reduction in provision of ₹1,540.00 lakh was the net effect of increase of ₹167.54 lakh and decrease by re-appropriation of ₹ 1,707.54 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	S	10,076.83				
	R	(-)1,540.00				
4700-80-051-0106	O	8,300.00	8,300.00	66.34	(-)8,233.66	Reasons for final saving have not been intimated (August 2022).
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	3,550.00	4,654.11	1,816.60	(-)2,837.51	Reasons for final saving have not been intimated (August 2022).
	S	1,104.11				

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
4700-80-051-0309 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	1,500.00	3,270.80	673.01	(-)2,597.79	Reasons for final saving have not been intimated (August 2022).
	S	1,770.80				
4700-80-051-0310 North Koel Reservoir Project (NABARD LTIF) (Centrally Sponsored Scheme)	O	5,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2022).
	R	(-)5,000.00				
4700-80-789-0102 Irrigation Created Project (State Scheme)	O	25,400.00	25,400.00	18,948.10	(-)6,451.90	Reasons for final saving have not been intimated (August 2022).
4700-80-789-0103 Irrigation water up to every field - Saat Nishchay-2 (State Scheme)	O	1,600.00	1,600.00	12.65	(-)1,587.35	Reasons for final saving have not been intimated (August 2022).
4700-80-796-0101 Irrigation water up to every field - Saat Nishchay-2 (State Scheme)	O	100.00	100.00	0.80	(-)99.20	Reasons for final saving have not been intimated (August 2022).
4711-01-051-0110 Flood Control Projects (Work) (State Scheme)	O	11,100.00	52,583.42	32,931.14	(-)19,652.28	Reasons for final saving have not been intimated (August 2022).
	S	41,483.42				

Grant No. 49 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4711-01-051-0111 Flood Control Projects (work) (NABARD Aided Project) (State Scheme)	O	10,000.00	7,500.00	2,976.27	(-)4,523.73	Reasons for reduction in provision by re-appropriation of ₹2,500.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)2,500.00				
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	42,700.00	49,962.89	40,175.74	(-)9,787.15	Reasons for final saving have not been intimated (August 2022).
	S	7,262.89				
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O	15,000.00	15,000.00	12,676.42	(-)2,323.58	Reasons for final saving have not been intimated (August 2022).
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	22,334.00	10,162.20	7,749.39	(-)2,412.81	Surrender of ₹20,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2022).
	S	7,828.20				
	R	(-)20,000.00				
4711-01-789-0104 Flood Control Projects (Work) (State Scheme)	O	21,120.00	21,323.40	16,279.91	(-)5,043.49	Reasons for final saving have not been intimated (August 2022).
	S	203.40				

Grant No. 49 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4711-01-796-0101 Flood Control Projects (Work) (State Scheme)	O	2,908.00	3,178.35	1,499.73	(-)1,678.62
	S	270.35			

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	3,18,91,16	3,19,13,18	1,95,90,70	(-)1,23,22,48
Supplementary	22,02			
Amount surrendered during the year				0

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted :

Original	6,91,00,00	6,91,00,00	2,70,50,56	(-)4,20,49,44
Supplementary	0			
Amount surrendered during the year				50,47
25 November 2021	50,47			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹12,322.48 lakh, supplementary grant of ₹ 22.02 lakh obtained in July 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹12,322.48 lakh is understated by ₹22.80 lakh due to clearance of OB suspense of ₹ 59.88 lakh related to previous years and ₹37.08 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

Grant No. 50 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	17,548.69	17,703.69	14,619.29	(-)3,084.40	Augmentation in provision of ₹ 155.00 lakh was the net effect of increase of ₹ 180.00 lakh and decrease by re-appropriation of ₹25.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2022).
	R	155.00				
2702-02-005-0002 Maintenance of lift irrigation schemes (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2702-02-005-0101 Survey and Investigation (State Scheme)	O	83.00	83.00	0.00	(-)83.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2702-02-005-0105 Bihar Ground Water Development Mission (State Scheme)	O	166.00	166.00	10.00	(-)156.00	Reasons for final saving have not been intimated (August 2022).
2702-02-789-0103 Bihar Ground Water Development Mission (State Scheme)	O	32.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	42.10	42.10	9.84	(-)32.26	Reasons for final saving have not been intimated (August 2022).

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	60.00	23.52	(-)36.48	Reasons for reduction in provision by re-appropriation of ₹15.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)15.00				
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	60.00	0.00	(-)60.00	Reasons for reduction in provision by re-appropriation of ₹15.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2022).
	R	(-)15.00				
2702-03-103-0002 Government Tubewells (Establishment and Committed Expenditure)	O	512.00	512.00	0.00	(-)512.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	500.00	375.00	51.49	(-)323.51	Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)125.00				
2702-03-103-0104 Private Tubewell (State Scheme)	O	8,300.00	8,300.00	2,237.13	(-)6,062.87	Reasons for final saving have not been intimated (August 2022).
2702-03-789-0101 Private Tubewell (State Scheme)	O	1,600.00	1,600.00	339.87	(-)1,260.13	Reasons for final saving have not been intimated (August 2022).
2702-03-796-0101 Private Tubewell (State Scheme)	O	100.00	100.00	19.19	(-)80.81	Reasons for final saving have not been intimated (August 2022).

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0030	O	1,138.37	1,160.39	680.38	(-)480.01	Reasons for final saving have not been intimated (August 2022).
Minor Water Resource Department (Establishment and Committed Expenditure)	S	22.02				

Capital (Voted)

(iv) In view of the final saving of ₹ 42,049.44 lakh, original provision of ₹ 69,100.00 lakh proved excessive. Final saving of ₹42,049.44 lakh is overstated by ₹4,305.20 lakh due to clearance of OB suspense of ₹ 3,422.65 lakh related to previous years and ₹7,727.85 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹50.47 lakh) fell short of the final saving (₹42,049.44 lakh) by ₹ 41,998.97 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-101-0101	O	913.00	862.53	146.95	(-)715.58	Surrender of ₹ 50.47 lakh was attributed to non-completion of work on time. Reasons for final saving have not been intimated (August 2022).
Minor Irrigation (State Scheme)	R	(-)50.47				
4702-00-101-0106	O	8,300.00	8,300.00	1,489.70	(-)6,810.30	Reasons for final saving have not been intimated (August 2022).
4702-00-101-0205	O	4,980.00	4,980.00	737.37	(-)4,242.63	Reasons for final saving have not been intimated (August 2022).
4702-00-101-0305	O	1,660.00	1,660.00	501.31	(-)1,158.69	Reasons for final saving have not been intimated (August 2022).

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4702-00-102-0107	O	40,670.00	40,670.00	18,045.22	(-)22,624.78	Reasons for final saving have not been intimated (August 2022).
Jal Jeevan Hariyali (NABARD endowed) (State Scheme)						
4702-00-789-0101	O	176.00	176.00	28.70	(-)147.30	Reasons for final saving have not been intimated (August 2022).
Minor Irrigation Scheme (State Scheme)						
4702-00-789-0105	O	7,840.00	7,840.00	3,033.79	(-)4,806.21	Reasons for final saving have not been intimated (August 2022).
Jal Jeevan Hariyali (NABARD endowed) (State Scheme)						
4702-00-789-0106	O	1,600.00	1,600.00	258.35	(-)1,341.65	Reasons for final saving have not been intimated (August 2022).
Irrigation water to every field - Saat Nischay 2 (State Scheme)						
4702-00-789-0205	O	960.00	960.00	135.05	(-)824.95	Reasons for final saving have not been intimated (August 2022).
Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)						
4702-00-789-0305	O	320.00	320.00	89.01	(-)230.99	Reasons for final saving have not been intimated (August 2022).
Pradhan Mantri Kisi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)						
4702-00-796-0106	O	490.00	490.00	133.18	(-)356.82	Reasons for final saving have not been intimated (August 2022).
Jal Jeevan Hariyali (NABARD endowed) (State Scheme)						
4702-00-796-0107	O	100.00	100.00	11.69	(-)88.31	Reasons for final saving have not been intimated (August 2022).
Irrigation water to every field - Saat Nischay 2 (State Scheme)						

Grant No. 50 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4702-00-796-0206	O	60.00	60.00	7.06	(-)52.94	Reasons for final saving have not been intimated (August 2022).
Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)						

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4702-00-102-0102	O	830.00	830.00	2,143.18	(+)1,313.18	Final excess of ₹1,313.18 lakh is overstated by ₹1,509.51 lakh due to clearance of OB suspense related to previous years.
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)						
4702-00-789-0104	O	160.00	160.00	326.06	(+)166.06	Final excess of ₹166.06 lakh is overstated by ₹213.27 lakh due to clearance of OB suspense related to previous years.
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)						

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2210 Medical and Public Health**
2235 Social Security and Welfare
2236 Nutrition
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	81,49,09,71	1,12,20,18,75	89,94,45,61	(-)22,25,73,14
Supplementary	30,71,09,04			
Amount surrendered during the year				15,05,58,86
19 July 2021	50,00			
26 July 2021	34,41,54			
2 December 2021	1,01,63,36			
11 January 2022	4,70,43,34			
7 March 2022	1,99,30,91			
29 March 2022	4,35,11,07			
31 March 2022	2,64,18,64			

CAPITAL -

Major Head

- 4235 Capital Outlay on Social Security and Welfare**

Voted :

Original	10,05,05	20,05,04	1,38,00	(-)18,67,04
Supplementary	9,99,99			
Amount surrendered during the year				18,62,00
29 March 2022	18,62,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,22,573.14 lakh, supplementary grant of ₹3,07,109.04 lakh obtained in July 2021 (₹2,75,343.92 lakh), November 2021 (₹16,523.99 lakh) and March 2022 (₹15,241.13 lakh) proved excessive. Final saving of ₹2,22,573.14 lakh is understated by ₹59.37 lakh due to clearance of OB suspense of ₹208.82 lakh related to previous years and ₹149.45 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹1,50,558.86 lakh) fell short of the final saving (₹2,22,573.14 lakh) by ₹72,014.28 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-101-0113 Bihar Centenary AIDS Affected Welfare Scheme (State Scheme)	O	3,600.00	2,340.00	2,340.00	0.00	Reasons for surrender of ₹ 7,829.55 lakh have not been intimated (August 2022).
	S	6,569.55				
	R	(-)7,829.55				
2235-02-001-0102 Establishment of office for commissioned disability (State Scheme)	O	120.00	120.00	57.81	(-)62.19	Reasons for final saving have not been intimated (August 2022).
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	144.83	144.83	98.62	(-)46.21	Reasons for final saving have not been intimated (August 2022).
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed Expenditure)	O	216.00	216.00	145.31	(-)70.69	Reasons for final saving have not been intimated (August 2022).
2235-02-101-0022 Director of Divyangajan empowerment (Establishment and Committed Expenditure)	O	165.63	275.53	143.56	(-)131.97	Reasons for surrender of ₹ 1.45 lakh have not been intimated (August 2022).
	S	111.35				
	R	(-)1.45				
2235-02-101-0106 Welfare of Poors and Destitutes- Grants-in-aid (State Scheme)	O	300.00	300.00	255.89	(-)44.11	Reasons for final saving have not been intimated (August 2022).
2235-02-101-0223 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-101-0323	O	95.00	95.00	4.99	(-)90.01	Reasons for final saving have not been intimated (August 2022).
2235-02-102-0116	O	2,155.00	2,155.00	1,400.75	(-)754.25	Reasons for final saving have not been intimated (August 2022).
2235-02-102-0117 Uniform Scheme for Children of Anganbari Centre (State Scheme)	O	9,375.00	11,175.52	11,048.22	(-)127.30	Surrender of ₹ 2,163.74 lakh was attributed to difference in number of beneficiaries. Reasons for final saving have not been intimated (August 2022).
	S	3,964.26				
	R	(-)2,163.74				
2235-02-102-0222 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	76,064.56	74,911.81	68,214.11	(-)6,697.70	Surrender of ₹ 1,152.75 lakh was attributed to less selection of Anganwari sevika/sahaika. Surrender of ₹ 6,381.01 lakh was attributed to receive amount for honorarium and dress/uniform for Anganwari sevika/sahaika and surrender of ₹ 3,441.54 lakh was attributed to receive amount in honorarium and machinery equipment. Reasons for final saving have not been intimated (August 2022).
	S	9,822.55				
	R	(-)10,975.30				
2235-02-102-0223	O	3,799.98	3,799.98	2,203.21	(-)1,596.77	Reasons for final saving have not been intimated (August 2022).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0225 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O	22,888.76	13,684.76	12,351.40	(-)1,333.36	Surrender of ₹ 2,948.53 lakh was attributed to non-receipt of letter for expenditure in time from Government of India. Surrender of ₹ 6,255.47 lakh was attributed to non-receipt of guidance under nutrition 2.0 from Government of India. Reasons for final saving have not been intimated (August 2022).
	R	(-)9,204.00				
2235-02-102-0226 National Krech Scheme (Centrally Sponsored Scheme)	O	0.01	0.00	0.00	0.00	Surrender of entire provision of ₹ 60.00 lakh was attributed to non operation of scheme till now.
	S	59.99				
	R	(-)60.00				
2235-02-102-0322 Integetared Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	24,966.31	59,292.00	55,111.80	(-)4,180.20	Surrender of ₹ 768.51 lakh was attributed to less selection of Anganwari sevika/sahaika and Surrender of ₹ 3,618.90 lakh was attributed to receive amount in honorarium for Anganwari sevika/sahaika. Reasons for final saving have not been intimated (August 2022).
	S	38,713.10				
	R	(-)4,387.41				
2235-02-102-0325 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O	4,022.20	3,309.32	2,771.34	(-)537.98	Surrender of ₹ 247.59 lakh was attributed to non-receipt of letter for expenditure in time from Government of India. Surrender of ₹ 2,165.29 lakh was attributed to non-receipt of guidance under nutrition 2.0 from Government of India. Reasons for final saving have not been intimated (August 2022).
	S	1,700.00				
	R	(-)2,412.88				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0326 National Krech Scheme (Centrally Sponsored Scheme)	O	0.01	0.00	0.00	0.00	Surrender of entire provision of ₹ 40.00 lakh was attributed to non-operation of scheme till now.
	S	39.99				
	R	(-)40.00				
2235-02-102-0327 Anganbari Sewayen (ICDS) (Centrally Sponsored Scheme)	O	32,499.98	36,218.37	32,088.49	(-)4,129.88	Surrender of ₹ 1,286.12 lakh was attributed to less selection of Anganwari sevika/sahaika and Surrender of ₹ 160.00 lakh was attributed to receive amount in honorarium for Anganwari sevika/sahaika and surrender of ₹ 1,100.00 lakh was attributed to not receipt of amount from Government of India and proposal of provision due to ratio 60:40 of amount for central share and state share under the scheme respectively. Reasons for final saving have not been intimated (August 2022).
	S	6,264.51				
	R	(-)2,546.12				
2235-02-103-0003 Bihar State Women Commission (Establishment and Committed Expenditure)	O	481.00	481.00	85.80	(-)395.20	Reasons for final saving have not been intimated (August 2022).
2235-02-103-0105 Women Development Corporation- Grants- in-aid (State Scheme)	O	500.00	500.00	325.00	(-)175.00	Reasons for final saving have not been intimated (August 2022).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-103-0110	O	3,700.00	3,700.00	2,405.00	(-1,295.00)	Reasons for final saving have not been intimated (August 2022).
Nari Shakti Yojana (State Scheme)						
2235-02-103-0111	O	4,400.00	4,400.00	1,452.00	(-2,948.00)	Reasons for final saving have not been intimated (August 2022).
Kanya Suraksha Yojna (State Scheme)						
2235-02-103-0219	O	0.01	261.48	0.00	(-)261.48	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)		261.47				
2235-02-103-0225	O	2,337.86	848.11	96.31	(-)751.80	Surrender of ₹ 582.81 lakh was attributed to less amount spending in different components. Surrender of ₹ 906.94 lakh was attributed to non-receipt of amount from Government of India and ratio between Central and State remains 60:40 respectively under scheme. Reasons for final saving have not been intimated (August 2022).
Maternity advantage Plan (Centrally Sponsored Scheme)		(-)1,489.75				
2235-02-103-0319	O	0.01	130.74	0.00	(-)130.74	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)		130.73				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-103-0325 Maternity advantage Plan (Centrally Sponsored Scheme)	O	12,904.11	15,966.43	15,484.68	(-)481.75	Surrender of ₹ 2,534.07 lakh was attributed to less expenditure in different items. Surrender of ₹ 4,403.61 lakh was attributed to non-receipt of amount from Government of India and proposal of provision due to ratio 60:40 of amount for central share and state share under the scheme respectively. Reasons for final saving have not been intimated (August 2022).
	S	10,000.00				
	R	(-)6,937.68				
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	203.21	203.21	159.26	(-)43.95	Reasons for final saving have not been intimated (August 2022).
2235-02-104-0107 Chief Minister Beggary Prevention plan (State Scheme)	O	400.00	400.00	320.00	(-)80.00	Reasons for final saving have not been intimated (August 2022).
2235-02-104-0110 Bihar Social Protection Project (State Scheme)	O	4,000.00	7,600.00	4,000.00	(-)3,600.00	Reasons for final saving have not been intimated (August 2022).
	S	3,600.00				
2235-02-104-0111 Operation of Old Age Homes- Saat Nishchay-2 (State Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of entire provision of ₹ 4,000.00 lakh was attributed to transfer of whole amount to Planning Urban Development and Housing department.
	R	(-)4,000.00				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O	600.00	0.00	0.00	0.00	Surrender of entire provision of ₹ 600.00 lakh was attributed to non-release of any amount by the Government of India during the financial year 2021-22.
	R	(-)600.00				
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	185.08	165.43	116.08	(-)49.35	Reasons for reduction in provision by re-appropriation of ₹ 19.65 lakh as well as final saving have not been intimated (August 2022).
	R	(-)19.65				
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,757.50	1,757.50	1,220.78	(-)536.72	Reasons for final saving have not been intimated (August 2022).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	307.48	307.48	151.47	(-)156.01	Reasons for final saving have not been intimated (August 2022).
2235-02-200-0103 Kabir Antyeshthi Anudan Yojna (State Scheme)	O	1,000.00	1,000.00	867.00	(-)133.00	Reasons for final saving have not been intimated (August 2022).
2235-02-200-0108 Bihar State Kinnar Welfare Board (State Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).
2235-02-200-0201 National policy for drug prevention and drug addiction (Centrally Sponsored Scheme)	O	300.00	300.00	60.59	(-)239.41	Reasons for final saving have not been intimated (August 2022).

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks		
						(₹ in lakh)	
2235-02-789-0104	O	500.00	500.00	165.00	(-)335.00	Reasons for final saving have not been intimated (August 2022).	
Kabir Antyesthi Anudan Yojana (State Scheme)							
2235-02-789-0107	O	2,000.00	2,000.00	959.30	(-)1,040.70	Reasons for final saving have not been intimated (August 2022).	
Chief Minister Girls Marriage Scheme (State Scheme)							
2235-02-789-0108	O	2,800.00	2,800.00	1,820.00	(-)980.00	Reasons for final saving have not been intimated (August 2022).	
Chief Minister Women Power Scheme (State Scheme)							
2235-02-789-0109	O	3,600.00	3,600.00	1,188.00	(-)2,412.00	Reasons for final saving have not been intimated (August 2022).	
Chief Minister Girl Security Scheme (State Scheme)							
2235-02-789-0313	O	0.01	43.58	0.00	(-)43.58	Reasons for non-utilisation of the entire provision have not been intimated (August 2022).	
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)		S					43.57
2235-02-796-0123	O	672.00	672.00	71.90	(-)600.10	Reasons for final saving have not been intimated (August 2022).	
Chief Minister Girls Marriage Scheme (State Scheme)							
2235-02-800-0002	O	500.00	500.00	375.00	(-)125.00	Reasons for final saving have not been intimated (August 2022).	
Inter-caste marriage (Establishment and Committed Expenditure)							
2235-03-101-0101	O	35,000.00	55,800.00	46,950.00	(-)8,850.00	Reasons for surrender of ₹ 8,600.00 lakh as well as final saving have not been intimated (August 2022).	
Indira Gandhi National Old Age Pension Scheme (State Scheme)		S					29,400.00
		R					(-)8,600.00
2235-03-101-0102	O	100.00	100.00	33.00	(-)67.00	Reasons for final saving have not been intimated (August 2022).	
Indira Gandhi National Disability Pension Scheme (State Scheme)							

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0103	O	500.00	500.00	348.21	(-)151.79	Reasons for final saving have not been intimated (August 2022).
2235-03-101-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	82,000.00	74,000.00	73,469.17	(-)530.83	Surrender of ₹ 4,498.64 lakh was attributed to amount provided to ICDS. Reasons for surrender of ₹ 3,501.36 lakh as well as final saving have not been intimated (August 2022).
	R	(-)8,000.00				
2235-03-789-0101	O	12,400.00	12,400.00	9,492.00	(-)2,908.00	Reasons for final saving have not been intimated (August 2022).
2235-03-789-0102	O	100.00	100.00	33.00	(-)67.00	Reasons for final saving have not been intimated (August 2022).
2235-03-789-0103	O	50.00	50.00	16.50	(-)33.50	Reasons for final saving have not been intimated (August 2022).
2235-03-789-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	41,100.00	22,100.00	21,119.75	(-)980.25	Surrender of ₹ 19,000.00 lakh was attributed to release of Central share by Government of India. Reasons for final saving have not been intimated (August 2022).
	R	(-)19,000.00				
2235-03-789-0202 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	7,500.00	6,600.00	6,534.51	(-)65.49	Surrender of ₹ 900.00 lakh was attributed to release of Central share by Government of India. Reasons for final saving have not been intimated (August 2022).
	R	(-)900.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-03-789-0203 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	2,000.00	1,180.00	1,177.87	(-)2.13	Surrender of ₹ 820.00 lakh was attributed to release of Central share by Government of India. Reasons for final saving have not been intimated (August 2022).
	R	(-)820.00				
2235-60-102-0001 Old Age Pension (Establishment and Committed Expenditure)	O	2,765.00	2,715.00	1,598.55	(-)1,116.45	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2022).
	R	(-)50.00				
2236-02-101-0203 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	81,948.08	71,987.61	70,177.17	(-)1,810.44	Surrender of ₹ 13,461.83 lakh was attributed to less sanction in APIP from Government of India in financial year 2021-22. Reasons for final saving have not been intimated (August 2022).
	S	3,501.36				
	R	(-)13,461.83				
2236-02-101-0303 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	0.01	47,929.27	46,620.87	(-)1,308.40	Surrender of ₹ 18,994.21 lakh was attributed to less sanction in APIP from Government of India in financial year 2021-22. Reasons for final saving have not been intimated (August 2022).
	S	66,923.47				
	R	(-)18,994.21				
2236-02-789-0204 Integerated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	41,082.69	13,620.20	12,290.94	(-)1,329.26	Surrender of ₹ 27,462.49 lakh was attributed to less sanction in APIP from Government of India in financial year 2021-22. Reasons for final saving have not been intimated (August 2022).
	R	(-)27,462.49				

Grant No. 51 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2251-00-090-0015 Social Welfare Department (Establishment and Committed Expenditure)	O	650.00	655.00	520.53	(-)134.47	Reasons for final saving have not been intimated (August 2022).
	S	5.00				

Capital (Voted)

(v) In view of the final saving of ₹1,867.04 lakh, supplementary grant of ₹999.99 lakh obtained in July 2021 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹1,862.00 lakh) fell short of the final saving (₹1,867.04 lakh) by ₹5.04 lakh.

(vii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4235-02-102-0208 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	1,000.01	82.81	82.80	(-)0.01	Surrender of ₹ 917.20 lakh was attributed to non-receipt of demand under MNREGA from Rural Development Department. Reasons for final saving have not been intimated (August 2022).
	R	(-)917.20				
4235-02-102-0308 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	0.02	55.21	55.20	(-)0.01	Surrender of ₹ 944.80 lakh was attributed to non-receipt of demand under MNREGA from Rural Development Department. Reasons for final saving have not been intimated (August 2022).
	S	999.99				
	R	(-)944.80				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2021-22	Amount spent out of total amount transferred during 2021-22	Unspent amount as on 31st March, 2022
(₹ in lakh)			
No information has been provided by the Grant Controlling Officer.			
Total			

APPENDIX-I

Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year

(Referred to in the Summary of Appropriation Accounts at page no. xv)

Nil

APPENDIX-II

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2021-22

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	2,89,29,40	(+),2,89,29,40
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	23,58,18	(+),23,58,18
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	44,26	(+),44,26
Capital	0	16,10,92	(+),16,10,92
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	53,51	(+),53,51
5 SECRETARIAT OF THE GOVERNOR			
Charged			
Revenue	0	3,45	(+),3,45
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	9,07,53	(+),9,07,53
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	24,85	(+),24,85
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	7,26,88	(+),7,26,88
Capital	0	1,95,69	(+),1,95,69
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	43,83,69	(+),43,83,69
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	2,08,02	(+),2,08,02

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
13 INTEREST PAYMENT			
Charged			
Revenue	1,00	0	(-)1,00
15 PENSION			
Voted			
Revenue	0	37,38,57	(+)37,38,57
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	15,13,91	(+)15,13,91
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	9,68	(+)9,68
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	10,15	(+)10,15
Capital	0	7,99	(+)7,99
19 ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT			
Voted			
Revenue	0	33,41	(+)33,41
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	1,54,60	(+)1,54,60
Capital	0	8,46	(+)8,46
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	93,47,27	(+)93,47,27
Capital	0	23,71,79	(+)23,71,79
22 HOME DEPARTMENT			
Voted			
Revenue	0	2,30,89	(+)2,30,89
Capital	0	8,34,83	(+)8,34,83
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	1,44,36	(+)1,44,36

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	2,87	(+)2,87
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	21,74,61	(+)21,74,61
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	33,46	(+)33,46
Capital	0	5,40	(+)5,40
27 LAW DEPARTMENT			
Voted			
Revenue	0	22,34	(+)22,34
28 HIGH COURT OF BIHAR			
Charged			
Revenue	0	28,69	(+)28,69
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	21,32	(+)21,32
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	82,50	(+)82,50
Capital	0	14,00	(+)14,00
32 LEGISLATURE			
Voted			
Revenue	0	29,18	(+)29,18
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	26,79	(+)26,79
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	3,48,38	(+)3,48,38
Capital	0	9,16,66	(+)9,16,66
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	6,29	(+)6,29

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
37 RURAL WORKS DEPARTMENT			
Voted			
Capital	0	43,38	(+)43,38
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT			
Voted			
Revenue	0	89	(+)89
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	95,09,01	(+)95,09,01
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	9,58,94	(+)9,58,94
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	29,32,63	(+)29,32,63
Capital	0	4,63,46	(+)4,63,46
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	96,60,71	(+)96,60,71
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	7,43,27	(+)7,43,27
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	34,42,46	(+)34,42,46
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	1	(+)1
Capital	0	14,95	(+)14,95

APPENDIX-II Concl.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	14,57	(+)14,57
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	43,44,35	(+)43,44,35
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	3,17,60	(+)3,17,60
Capital	0	17,89,67	(+)17,89,67
50 MINOR WATER RESOURCE			
Voted			
Revenue	0	18,31	(+)18,31
Capital	0	23,41	(+)23,41
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	1,19,61,49	(+)1,19,61,49
Capital	0	1,18,20	(+)1,18,20
Total			
Voted			
Revenue	0	9,94,71,14	(+)9,94,71,14
Capital	0	84,18,81	(+)84,18,81
Charged			
Revenue	1,00	32,14	(+)31,14
Capital	0	0	0
Grand Total	1,00	10,79,22,09	(+)10,79,21,09

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2022).

**© COMPTROLLER AND
AUDITOR GENERAL OF INDIA
2022
www.cag.gov.in**

<https://cag.gov.in/ae/bihar/en>