



सत्यमेव जयते

Appropriation Accounts 2020-21



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Andhra Pradesh

**GOVERNMENT OF
ANDHRA PRADESH**

**APPROPRIATION
ACCOUNTS**

2020-21

TABLE OF CONTENTS

	Page No.
Introductory	(iii)
Summary of Appropriation Accounts	1
Certificate of the Comptroller and Auditor General of India	10
APPROPRIATION ACCOUNTS	
I. State Legislature	12
II. Governor and Council of Ministers	14
III. Administration of Justice	18
IV. General Administration and Elections	23
V. Revenue, Registration and Relief	37
VI. Excise Administration	55
VII. Commercial Taxes Administration	56
VIII. Transport Administration	58
IX. Fiscal Administration, Planning, Surveys and Statistics	60
X. Home Administration	94
XI. Roads and Buildings	106
XII. School Education	124
XIII. Higher Education	139
XIV. Skill Development and Training	149
XV. Sports and Youth Services	159
XVI. Medical and Health	162
XVII. Municipal Administration and Urban Development	177
XVIII. Housing	193
XIX. Information and Public Relations	196
XX. Labour and Employment	200

XXI.	Social Welfare	202
XXII.	Tribal Welfare	209
XXIII.	Backward Classes Welfare	215
XXIV.	Minority Welfare	220
XXV.	Women, Child and Disabled Welfare	225
XXVI.	Administration of Religious Endowments	233
XXVII.	Agriculture	235
XXVIII.	Animal Husbandry and Fisheries	250
XXIX.	Forest, Science, Technology and Environment	260
XXX.	Co-operation	269
XXXI.	Panchayat Raj	272
XXXII.	Rural Development	282
XXXIII.	Major and Medium Irrigation	288
XXXIV.	Minor Irrigation	315
XXXV.	Energy, Infrastructure and Investments	325
XXXVI.	Industries and Commerce	333
XXXVII.	Tourism, Art and Culture	350
XXXVIII.	Civil Supplies Administration	354
XXXIX.	Information Technology, Electronics and Communications	359
XL.	Public Enterprises	363
Appendix-I.	Grant-wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund before the close of the year	364
Appendix-II.	Grant-wise details of estimates and actuals of recoveries which have been adjusted in the accounts in reduction of expenditure	365

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Andhra Pradesh for the year 2020-21 presents the accounts of the sums expended in the year ended 31 March 2021, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note I:

In these Accounts, the amounts of original and supplementary grants or appropriations have been shown separately where supplementary grants or appropriations were obtained; otherwise the amount shown under the column "Total Grant" or "Total Appropriation" represents the "Original Provision".

Note II:

In the Notes and Comments:-

"O" stands for Original grant or appropriation

"S" stands for Supplementary grant or appropriation

"R" stands for reappropriation, withdrawals or surrenders sanctioned by a Competent Authority.

Charged Appropriations and expenditure are shown in *italic* letters.

Note III:

The following norms approved by the Public Accounts Committee of Andhra Pradesh State Legislature in January 2013 vide Letter No.43/P.A.C/2013 dated 25 May 2013 have been adopted for comments on the Appropriation Accounts.

SAVINGS

a) When the overall saving under a grant/charged appropriation is less than 5% of the total provision, no comment is necessary. However, if the total provision under a grant/appropriation is ₹500 crore and above, then comments on savings/excess under individual subheads are included when the saving/excess under individual subheads exceeds 10% of the provision or ₹100 lakh whichever is higher.

b) When the overall saving under a grant or charged appropriation is 5% or above of the total provision, then comments on saving/excess against individual subheads are included when the saving under individual subheads exceeds 10% of the provision or ₹50 lakh whichever is higher.

EXCESS

a) When there is overall excess under a grant/appropriation even by a rupee, it requires regularisation by the Legislature.

b) Comments on excess under individual subheads are included only when the excess under individual subheads is ₹25 lakh and above.

c) Comments on savings (in excess grant) under individual subheads are included when the savings under individual subheads exceeds 10% of the provision or ₹50 lakh whichever is higher.



**SUMMARY OF
APPROPRIATION
ACCOUNTS**

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	Excess
					Saving	Excess
					(₹ in thousand)	
I	State Legislature	Revenue	Voted 1,00,35,14 <i>Charged</i> 3,58,43	98,14,39 2,58,03	2,20,75 1,00,40	......
II	Governor and Council of Ministers	Revenue	Voted 32,47,28 <i>Charged</i> 15,00,76	27,22,68 12,22,12	5,24,60 2,78,64	......
III	Administration of Justice	Revenue	Voted 7,92,57,86 <i>Charged</i> 38,04,10	6,77,77,40 57,54,65	1,14,80,46 ...	... 19,50,55 (19,50,54,375)
IV	General Administration and Elections	Revenue Capital	Voted 6,77,97,34 <i>Charged</i> 37,24,95 Voted 9,78,03	6,23,68,59 34,66,43 5,08,81	54,28,75 2,58,52 4,69,22	.........
V	Revenue, Registration and Relief	Revenue	Voted 63,76,87,69 <i>Charged</i> 90,67 Voted 72,61,14,66 Voted 10,00,00,00	64,94,48,45 71,72 66,42,73,15 ...	... 18,95 6,18,41,51 10,00,00,00	............
VI	Excise Administration	Revenue	Voted 1,48,83,73	1,43,21,61	5,62,12	...
VII	Commercial Taxes Administration	Revenue Capital	Voted 3,46,58,82 Voted 5,00,00	3,25,08,32 38,54	21,50,50 4,61,46	......

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation Saving	Excess
(₹ in thousand)						
VIII	Transport Administration	Revenue Capital	2,55,03,82 1,50,00	1,41,97,25 47,89	1,13,06,57 1,02,11	......
IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue <i>Charged</i>	2,13,16,09,59 1,95,62,97,63	2,55,69,80,33 2,00,19,07,01	... ...	42,53,70,74 (42,53,70,75,078) 4,56,09,38 (4,56,09,37,353)
		Capital Loans <i>Public Debt Charged</i>	11,02,05,00 2,08,48,00 1,39,22,73,21	1,06,38,55 10,31,26,63 11,82,74,31,50	9,95,66,45 ... ...	... 8,22,78,63 (8,22,78,63,377) 10,43,51,58,29 (10,43,51,58,28,791)
X	Home Administration	Revenue <i>Charged</i> Capital	63,25,91,77 82,64 5,91,81,05	62,72,88,57 51,75 1,61,48,94	53,03,20 30,89 4,30,32,11	.........
XI	Roads and Buildings	Revenue <i>Charged</i> Capital	51,35,23,14 3,01,00 24,81,66,99 1,10,00	45,27,16,25 33,39 9,39,65,82 ...	6,08,06,89 2,67,61 15,42,01,17 1,10,00	............
XII	School Education	Revenue Capital	1,98,87,16,87 36,76,79,67	1,87,75,38,45 33,20,27,84	11,11,78,42 3,56,51,83	......

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	Excess
					Saving	Excess
						(₹ in thousand)
XIII	Higher Education	Revenue	22,86,98,74	16,78,07,07	6,08,91,67	...
		Capital	5,60,50,78	91,91,76	4,68,59,02	...
XIV	Skill Development and Training	Revenue	7,62,10,55	5,89,75,00	1,72,35,55	...
		Capital	1,66,00,94	37,24,63	1,28,76,31	...
XV	Sports and Youth Services	Revenue	1,36,63,66	1,02,84,81	33,78,85	...
		Capital	51,00,00	47,60,17	3,39,83	...
XVI	Medical and Health	Revenue	1,05,88,05,82	88,53,42,59	17,34,63,23	...
		Capital	25,36,94,04	5,37,04,90	19,99,89,14	...
XVII	Municipal Administration and Urban Development	Revenue	80,51,14,53	54,12,63,58	26,38,50,95	...
		Capital	13,59,02,85	2,97,31,75	10,61,71,10	...
		Loans	1,51,30,00	1,52,72,11	...	1,42,11
XVIII	Housing	Revenue	37,52,86,85	11,41,92,23	26,10,94,62	(1,42,11,000)
XIX	Information and Public Relations	Revenue	2,75,37,34	2,31,34,21	44,03,13	...
		Capital	1,00,00	32,46	67,54	...
XX	Labour and Employment	Revenue	6,03,35,38	2,23,98,38	3,79,37,00	...

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation
					Saving Excess
					(₹ in thousand)
XXI	Social Welfare	Revenue Voted	92,89,13,41	41,88,78,90	51,00,34,51
		Capital Voted	73,10,05	42,21,74	30,88,31
XXII	Tribal Welfare	Revenue Voted	33,04,15,71	24,79,82,51	8,24,33,20
		Capital Voted	1,52,87,86	1,05,15,39	47,72,47
XXIII	Backward Classes Welfare	Revenue Voted	2,88,94,66,62	1,50,17,38,27	1,38,77,28,35
		Capital Voted	43,63,33	21,85,39	21,77,94
XXIV	Minority Welfare	Revenue Voted	28,10,58,78	9,62,68,43	18,47,90,35
		Capital Voted	50,00	...	50,00
XXV	Women, Child and Disabled Welfare	Revenue Voted	36,05,02,49	30,77,83,02	5,27,19,47
		Capital Voted	2,92,95,10	20,85,02	2,72,10,08
XXVI	Administration of Religious Endowments	Revenue Voted	2,23,53,13	1,59,93,95	63,59,18
XXXVII	Agriculture	Revenue Voted	1,32,93,28,58	1,07,15,75,55	25,77,53,03
		Capital Voted	4,24,99,25	49,27,36	3,75,71,89
XXVIII	Animal Husbandry and Fisheries	Revenue Voted	11,61,08,64	9,70,25,75	1,90,82,89
		Capital Voted	2,77,66,00	59,52,32	2,18,13,68
		Loans Voted	32,26,41	20,00,00	12,26,41

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	Excess
					Saving	Excess
						(₹ in thousand)
XXIX	Forest, Science, Technology and Environment	Revenue Capital	Voted <i>Charged</i> Voted	4,59,31,67 10,27 58,88,11	3,53,80,90 10,26 15,28,05	1,05,50,77 1 43,60,06
XXX	Co-operation	Revenue Capital Loans	Voted Voted Voted	1,62,90,05 1,74,74,55 12,82,08	1,51,42,56 25,48,63 12,82,08	11,47,49 1,49,25,92 ...
XXXI	Panchayat Raj	Revenue Capital	Voted Voted	86,91,86,73 30,71,57,69	84,53,76,34 22,36,65,83	2,38,10,39 8,34,91,86
XXXII	Rural Development	Revenue Capital	Voted Voted	72,46,04,47 1,00	71,44,57,49 ...	1,01,46,98 1,00
XXXIII	Major and Medium Irrigation	Revenue Capital	Voted <i>Charged</i> Voted <i>Charged</i>	13,79,28,09 7,97,57 1,04,43,06,96 62,11,71	13,28,02,44 ... 37,19,15,63 14,80,20	51,25,65 7,97,57 67,23,91,33 47,31,51
XXXIV	Minor Irrigation	Revenue Capital	Voted Voted <i>Charged</i>	1,00,07,03 6,55,33,58 96,00	90,09,02 3,10,98,41 ...	9,98,01 3,44,35,17 96,00

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation Saving	Excess
XXXV	Energy, Infrastructure and Investment	Revenue Voted Capital Voted Loan Voted	67,53,27,70 66,00,00 9,10,99,66	60,02,04,51 ... 95,91,96	7,51,23,19 66,00,00 8,15,07,70	.........
XXXVI	Industries and Commerce	Revenue Voted Capital Voted Loan Voted	21,01,67,07 1,06,51,00 14,88,97,63	14,09,07,55 5,92,92,12 4,02,38,32	6,92,59,52 ... 10,86,59,31	... 4,86,41,12 (4,86,41,10,929) ...
XXXVII	Tourism, Art and Culture	Revenue Voted Capital Voted	63,47,96 64,21,03	51,62,54 10,68,38	11,85,42 53,52,65	......
XXXVIII	Civil Supplies Administration	Revenue Voted Capital Voted	46,21,90,55 4,30,64	1,04,25,81 ...	45,17,64,74 4,30,64	......
XXXIX	Information Technology, Electronics and Communications	Revenue Voted Capital Voted	1,47,53,25 51,65,00	1,17,70,46 33,82,02	29,82,79 17,82,98	......
XL	Public Enterprises	Revenue Voted	1,54,93	1,12,94	41,99	...

SUMMARY OF APPROPRIATION ACCOUNTS - 2020-2021

Page No.	Number and Name of the grant or appropriation	Section	Total grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	Excess
					Saving	
						(₹ in thousand)
	Totals	<i>Revenue Charged</i>	1,96,69,68,12	2,01,27,75,36	17,52,69	4,75,59,93
		<i>Capital Charged</i>	64,17,71	14,80,20	49,37,51	...
		<i>Public Debt Charged</i>	1,39,22,73,21	11,82,74,31,50	...	10,43,51,58,29
		<i>Total Charged</i>	3,36,56,59,04	13,84,16,87,06	66,90,20	10,48,27,18,22
	Totals	<i>Revenue Voted</i>	18,21,62,02,78	14,46,90,79,10	4,18,42,55,18	43,71,31,50
		<i>Capital Voted</i>	3,58,93,38,16	1,94,51,21,00	1,69,28,58,28	4,86,41,12
		<i>Loans Voted</i>	38,04,83,78	17,15,11,10	29,13,93,42	8,24,20,74
		<i>Total Voted</i>	22,18,60,24,72	16,58,57,11,20	6,16,85,06,88	56,81,93,36
	GRAND TOTAL		25,55,16,83,76	30,42,73,98,26	6,17,51,97,08	11,05,09,11,58

The excesses over the following voted grants require regularisation:

REVENUE

- V Revenue Registration and Relief
- IX Fiscal Administration, Planning, Surveys and Statistics

CAPITAL

- XXXVI Industries and Commerce

LOANS

- IX Fiscal Administration, Planning, Surveys and Statistics
- XVII Municipal Administration and Urban Development

The excesses over the following *charged appropriations* also require regularisation:

REVENUE

- III Administration of Justice
- IX Fiscal Administration, Planning, Surveys and Statistics

PUBLIC DEBT

- IX Fiscal Administration, Planning, Surveys and Statistics

The Expenditure met out of advances from the Contingency Fund was fully recouped to the Fund during the year. The advances remaining un-recouped before the close of the year are 'Nil' (Appendix-I).

As the grants and appropriations are for gross amounts, the expenditure figures shown against them do not include recoveries (Appendix-II) adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts 2020-21.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2020-21 and Finance Accounts for that year is indicated below:

	Voted	Charged	Total (₹ in Crore)
Revenue	14,46,90.79	2,01,27.75	16,48,18.54
Capital	1,94,51.21	14.80	1,94,66.01
Loans	17,15.11	...	17,15.11
Public Debt	...	11,82,74.32	11,82,74.32
Total	16,58,57.11	13,84,16.87	30,42,73.98

Deduct Recoveries shown in Appendix-II:

Revenue	1,21,40.20	1.72	1,21,41.92
Capital	4,89.74	1.24	4,90.98
Total	1,26,29.94	2.96	1,26,32.90

Net: Total Expenditure shown in Statement No.11 of Finance Accounts:

Revenue	13,25,50.59	2,01,26.03	15,26,76.62
Capital	1,89,61.47	13.56	1,89,75.03
Loans	17,15.11	...	17,15.11
Public Debt	...	11,82,74.32	11,82,74.32
Total	15,32,27.17	13,84,13.91	29,16,41.08

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON APPROPRIATION ACCOUNTS

This Compilation containing the Appropriation Accounts of the Government of Andhra Pradesh for the year ending 31 March 2021 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 from the compiled accounts and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Andhra Pradesh and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Andhra Pradesh are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (Accounts & Entitlements), Andhra Pradesh. The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit), Andhra Pradesh in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2021 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Andhra Pradesh being presented separately for the year ended 31 March 2021.

Emphasis of Matter

I want to draw attention to the following significant issues which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

1. There was an excess disbursement of ₹ 1,10,509.12 crore over the authorisation made by the State Legislature under five grants and three appropriations during the financial year 2020-21. Excess disbursement of ₹ 2,36,811.96 crore under 55 grants and 13 appropriations pertaining to the years 2014-15 to 2019-20 is yet to be regularised by the State Legislature. This is in violation of Articles 204 and 205 of the Constitution, which provide that no money shall be withdrawn from the Consolidated Fund except under appropriation made by Law by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.



Date : 21-03-2022
Place: New Delhi

(GIRISH CHANDRA MURMU)
Comptroller and Auditor General of India

GRANT No.I STATE LEGISLATURE

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2011 Parliament/State/Union Territory Legislatures			
2059 Public Works			
and			
2071 Pensions and Other Retirement Benefits			
<i>Voted</i>			
Original: 98,50,14			
Supplementary: 1,85,00	1,00,35,14	98,14,39	(-)2,20,75
Amount surrendered during the year (March 2021)			3,36,93
<i>Charged</i>	3,58,43	2,58,03	(-)1,00,40
<i>Amount surrendered during the year (March 2021)</i>			1,50,88

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,85.00 lakh obtained in March 2021 proved unnecessary.

(ii) The surrender of ₹3,36.93 lakh during the year was in excess of the eventual saving of ₹2,20.75 lakh.

Charged

(i) The surrender of ₹1,50.88 lakh during the year was in excess of the eventual saving of ₹1,00.40 lakh.

(ii) Saving occurred mainly under:

GRANT No.I STATE LEGISLATURE(Concl.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2011 Parliament/State/Union Territory Legislatures			
02 State/Union Territory Legislatures			
MH 101 Legislative Assembly			
SH(04) Speaker and Deputy Speaker (Charged)			
<i>O.</i>	<i>1,81.33</i>		
<i>R.</i>	<i>(-)74.95</i>	<i>1,06.38</i>	<i>1,27.28</i>
			<i>(+)20.90</i>

Reduction in provision was the net effect of decrease of ₹1,04.78 lakh and an increase of ₹29.83 lakh. Specific reasons for decrease as well as increase in provision and reasons for final excess have not been intimated (August 2021).

GRANT No. II GOVERNOR AND COUNCIL OF MINISTERS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving (-)
REVENUE			
2012 President, Vice-President/ Governor/Administrator of Union Territories			
and			
2013 Council of Ministers			
<i>Voted</i>			
Original: 13,10,69			
Supplementary: 19,36,59	32,47,28	27,22,68	(-)5,24,60
Amount surrendered during the year (March 2021)			5,24,55
<i>Charged</i>			
Original: 14,88,76			
Supplementary: 12,00	15,00,76	12,22,12	(-)2,78,64
Amount surrendered during the year (March 2021)			2,78,37

NOTES AND COMMENTS

REVENUE

Voted

- (i) In view of the final saving of ₹5,24.60 lakh, the supplementary provision of ₹19,36.59 lakh obtained during the year proved excessive.
- (ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No. II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2013 Council of Ministers			
MH 108 Tour Expenses			
1.SH(04) Tour Expenses			
O. 4,00.00			
R. (-)3,17.26	82.74	82.74	...
MH 800 Other Expenditure			
2.SH(04) Other Expenditure			
O. 1,74.87			
S. 3,36.59			
R. (-)71.40	4,40.06	4,40.04	(-)0.02

Specific reasons for decrease in provision under items (1) and (2) have not been intimated (August 2021).

Saving occurred under items (1) and (2) during the year 2019-20 also.

Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹12.00 lakh obtained in December 2020 proved unnecessary.

(ii) Saving occurred mainly under:

**2012 President, Vice-President/
Governor/Administrator of
Union Territories**

**03 Governor/Administrator of
Union Territories**

MH 103 Household Establishment

GRANT No. II GOVERNOR AND COUNCIL OF MINISTERS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04) Household Establishment			
O. 5,95.40			
R. (-)1,14.00	4,81.40	4,81.32	(-)0.08

Reduction in provision was the net effect of decrease of ₹1,43.84 lakh and an increase of ₹29.84 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 105 Medical Facilities

2.SH(04) Medical Facilities			
O. 72.20			
R. (-)50.15	22.05	22.02	(-)0.03

Out of total reduction, decrease of ₹5.00 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for the remaining decrease of ₹45.15 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 106 Entertainment Expenses

3.SH (05) Entertainment Expenses on State Guests			
O. 1,82.00			
R. (-)1,03.84	78.16	78.15	(-)0.01

GRANT No. II GOVERNOR AND COUNCIL OF MINISTERS(Concl.d.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 800 Other Expenditure			
4.SH (06) Raj Bhavan Gardens			
O. 55.00			
R. (-)54.27	0.73	0.72	(-)0.01

Specific reasons for decrease in provision under items (3) and (4) have not been intimated (August 2021).

Saving occurred under item (3) during the year 2019-20 also.

Grant No.III ADMINISTRATION OF JUSTICE

Section and Major Heads	Total grant or appropriation	Actual Expenditure (₹ in thousand)	Excess(+) Savings(-)
REVENUE			
2014 Administration of Justice			
2052 Secretariat- General Services			
and			
2059 Public Works			
Voted			
Original: 7,55,85,46			
Supplementary: 36,72,40	7,92,57,86	6,77,77,40	(-)1,14,80,46
Amount surrendered during the year (March 2021)			1,14,77,93
<i>Charged</i>			
Original: 37,90,10			
Supplementary: 14,00	38,04,10	57,54,65	(+)19,50,55
Amount surrendered during the year (March 2021)			Nil
CAPITAL			
4059 Capital Outlay on Public Works			
Original: 1,20,00,00			
Supplementary: 7,13,00	1,27,13,00	19,39,50	(-)1,07,73,50
Amount surrendered during the year (March 2021)			1,07,73,49

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹36,72.40 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

2014 Administration of Justice

MH 105 Civil and Session Courts

Grant No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
1.SH(23) Disha			
S. 19,00.50			
R. (-)19,00.50

Specific reasons for surrender of entire provision have not been intimated (August 2021).

MH 108 Criminal Courts

2.SH(05) Other Courts			
O. 19,44.06			
R. (-)7,47.05	11,97.01	10,56.44	(-)1,40.57

Reduction in provision was the net effect of decrease of ₹7,64.36 lakh and an increase of ₹17.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 114 Legal Advisers and Counsels

3.SH(04) Legal Advisers and Counsels			
O. 16,37.80			
S. 3,69.80			
R. (-)5,26.09	14,81.51	14,81.44	(-)0.07

Reduction in provision was the net effect of decrease of ₹5,49.39 lakh and an increase of ₹23.30 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

4.SH(19) Andhra Pradesh Victim Compensation Scheme			
O. 2,00.00			
R. (-)1,01.50	98.50	98.50	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 800 Other Expenditure

5.SH(05) Andhra Pradesh Judicial Academy			
O. 1,17.54			
R. (-)1,17.54	...	...	...

Grant No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
6.SH(14) Trust for Welfare of Lawyers			
O. 1,00,00.00			
R. (-)75,00.00	25,00.00	25,00.00	...
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
7.SH(09) Buildings of High Court			
O. 9,94.74			
R. (-)4,53.39	5,41.35	5,41.35	...
Specific reasons for decrease in provision under items (6) and (7) have not been intimated (August 2021).			
Saving occurred under items (6) and (7) during the year 2019-20 also.			
(iii) The above mentioned saving was partly offset by excess as under :			
2014 Administration of Justice			
MH 114 Legal Advisers and Counsels			
1.SH(15) Andhra Pradesh State Legal Services Authority (District Offices)			
O. 6,91.03			
S. 47.00			
R. 2,19.23	9,57.26	9,57.18	(-)0.08
Augmentation in provision was the net effect of increase of ₹2,75.20 lakh and decrease of ₹55.97 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).			
Excess occurred during the year 2019-20 also.			
2.SH(16) Andhra Pradesh State Legal Services Authority (Mandal Offices)			
O. 10,52.08			
S. 4.00			
R. 2,23.80	12,79.88	12,79.82	(-)0.06

Grant No.III ADMINISTRATION OF JUSTICE (Contd.)

Head	Total grant or appropriation	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
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Augmentation in provision was the net effect of increase of ₹2,66.97 lakh and decrease of ₹43.17 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

3.SH(18)	Permanent Lok Adalaths for Public Utility Services			
	O.	1,08.64		
	S.	1,13.63		
	R.	52.20	2,74.47	2,74.45
				(-)0.02

Augmentation in provision was the net effect of increase of ₹85.22 lakh and decrease of ₹33.02 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

MH 800 Other Expenditure

4.SH(07)	Assistance to Associations and Organisations			
	R.	1,36.00	1,36.00	1,36.00
				...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6(1).(c) of Andhra Pradesh Budget Manual.

Specific reasons for providing provision have not been intimated (August 2021).

Charged

(i) The expenditure exceeded the grant by ₹19,50.55 lakh (₹19,50,54,375); the excess requires regularization.

(ii) In view of the final excess of ₹19,50.55 lakh, the supplementary provision of ₹14.00 lakh obtained in March 2021 proved inadequate.

(iii) Excess in original plus supplementary provision occurred mainly under:

2014 Administration of Justice

MH 102 High Courts

SH(04)	High Court			
	O.	37,90.10		
	S.	14.00	38,04.10	57,54.64
				(+)19,50.54

Reasons for final excess have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

Grant No.III ADMINISTRATION OF JUSTICE (Concl.d.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
Capital			
Voted			
(i) In view of the final saving of ₹1,07,73.50 lakh, the supplementary provision of ₹7,13.00 lakh obtained in March 2021 proved unnecessary.			
(ii) Saving occurred under:			
4059	Capital Outlay on Public Works		
60	Other Buildings		
MH 051	Construction		
1.SH(05)	Construction of Court Buildings		
	O. 1,00,00.00		
	R. (-)80,60.49	19,39.51	19,39.50
			(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
2.SH(06)	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
	O. 20,00.00		
	S. 7,13.00		
	R. (-)27,13.00	...	...
			...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred under items (1) and (2) during the year 2019-20 also.			

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2014	Administration of Justice		
2015	Elections		
2039	State Excise		
2051	Public Service Commission		
2052	Secretariat - General Services		
2059	Public Works		
2062	Vigilance		
2070	Other Administrative Services		
2220	Information and Publicity		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
	and		
3451	Secretariat-Economic Services		
Voted			
Original:	5,96,34,28		
Supplementary:	81,63,06	6,77,97,34	6,23,68,59
			(-)54,28,75
Amount surrendered during the year (March 2021)			2,34,30,34
<i>Charged</i>	37,24,95	34,66,43	(-)2,58,52
<i>Amount surrendered during the year (March 2021)</i>			2,58,39

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS(Contd.)

Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
CAPITAL			
4070	Capital Outlay on Other Administrative Services		
Voted			
Original:	8,35,70		
Supplementary:	1,42,33	9,78,03	5,08,81
			(-4,69,22)
Amount surrendered during the year (March 2021)			4,69,22

NOTES AND COMMENTS

REVENUE

Voted

(i) The surrender of ₹ 2,34,30.34 lakh during the year was in excess of eventual saving of ₹ 54,28.74 lakh.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2014	Administration of Justice		
MH 116	State Administrative Tribunals		

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04) Andhra Pradesh Administrative Tribunal			
O.	7,95.17		
S.	11.65		
R.	(-)1,84.41	6,22.41	6,32.49
			(+)10.08

Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 800 Other Expenditure

2.SH(15) Andhra Pradesh State Human Rights Commission

O.	2,13.95		
R.	(-)2,13.95	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2015 Elections**MH 102 Electoral Officers**

3.SH(01) Headquarters Office

O.	2,57.78		
S.	1.05		
R.	(-)76.25	1,82.58	1,99.73
			(+)17.15

Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 103 Preparation and Printing of Electoral Rolls			
4.SH(07) Legislative Council			
S. 72.75			
R. (-)72.75	...	...	...
<p>Out of the total reduction in provision, decrease of ₹6.00 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹66.75 lakh have not been intimated (August 2021).</p>			
MH 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously			
5.SH(04) Conduct of Elections to Lok Sabha and State Assembly			
O. 8,29.08			
S. 74,48.26			
R. (-)30,41.01	52,36.33	52,79.41	(+)43.08
MH 108 Issue of Photo Identity Cards to Voters			
6.SH(04) Photo Identity Cards to Voters			
O. 19,59.47			
S. 23.50			
R. (-)7,86.45	11,96.52	14,11.52	(+)2,15.00

Specific reasons for decrease in provision under items (5) and (6) have not been intimated (August 2021).

Saving occurred under item (5) during the year 2019-20 also.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2052 Secretariat - General Services			
MH 090 Secretariat			
7.SH(04) General Administration Department			
O. 42,57.50			
S. 1,84.65			
R. (-)10,10.43	34,31.72	36,22.63	(+)1,90.91

Out of the total reduction in provision, decrease of ₹7.82 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹10,02.61 lakh have not been intimated.

Reasons for final excess have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

8.SH(13) Assistance to Service Associations			
O. 70.00			
R. (-)70.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

9.SH(30) Assistance to IAS Officers Association			
O. 2,00.00			
R. (-)75.00	1,25.00	1,25.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(39) Nodal Authority for Bio-metric attendance and e-office implementation			
O. 1,30.39			
R. (-)82.93	47.46	47.45	(-)0.01

Reduction in provision was the net effect of decrease of ₹1,23.43 lakh and an increase of ₹ 40.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 092 Other Offices

11.SH(09) Estate Officer			
O. 6,30.40			
R. (-)68.33	5,62.07	5,62.04	(-)0.03

Reduction in provision was the net effect of decrease of ₹80.49 lakh and an increase of ₹12.16 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Out of the total reduction in provision, decrease of ₹8.42 lakh was stated to be due to late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹59.91 lakh have not been intimated (August 2021).

12.SH(15) CM Call Center			
O. 34,20.17			
R. (-)8,55.04	25,65.13	25,65.13	...

13.SH(16) Real Time Governance Society			
O. 20,00.00			
R. (-)5,00.00	15,00.00	15,00.00	...

Specific reasons for decrease in provision under items (12) and (13) have not been intimated (August 2021).

Saving occurred under items (12) and (13) during the year 2019-20 also.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 190 Assistance to Public Sector and Other Undertakings			
14.SH(21) Andhra Pradesh Corporation for Outsourced Services			
O. 10,00.00			
R. (-)10,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
15.SH(11) Buildings of Protocol (APGH)			
O. 2,03.51			
R. (-)1,00.03	1,03.48	1,03.47	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
16.SH(49) Buildings of Protocol			
O. 90.00			
R. (-)90.00	...	...	...
Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
2062 Vigilance			
MH 105 Other Vigilance Agencies			

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
17.SH(05). Department of Vigilance and Enforcement - Headquarters			
O. 6,37.17			
S. 1.03			
R. (-)2,00.89	4,37.31	4,97.45	(+)60.14

Reduction in provision was the net effect of decrease of ₹2,12.44 lakh and an increase of ₹11.55 lakh. Specific reasons for decrease as well as increase in provision have not been intimated.

Reasons for final excess have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

18.SH(18) Headquarters Office of Special Enforcement Bureau			
O. 10,38.53			
R. (-)9,95.63	42.90	42.86	(-)0.04

Out of the total reduction in provision, decrease of ₹4,71.49 lakh was stated to be mainly due to non-commencement of works for want of administrative orders, postponement of training programmes and late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹5,24.14 lakh have not been intimated (August 2021).

19.SH(19) District Offices of Special Enforcement Bureau			
O. 2,10,75.31			
S. 3.00			
R. (-)1,05,02.13	1,05,76.18	22,41.63	(-)83,34.55

Out of the total reduction in provision, decrease of ₹77.68 lakh was stated to be due to late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹1,04,24.45 lakh have not been intimated (August 2021).

2070 Other Administrative Services**MH 003 Training**

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
20.SH(09) Andhra Pradesh Human Resource Development Institute			
O. 9,00.00			
R. (-)1,75.00	7,25.00	7,25.00	...
MH 800 Other Expenditure			
21.SH(04) Reimbursement to Road Transport Corporation on account of Bus Passes at Concessional rates to Government servants			
O. 10,00.00			
R. (-)5,95.92	4,04.08	4,04.08	...
22.SH(05) Charges in Connection with State Functions			
O. 9,18.50			
R. (-)3,97.61	5,20.89	5,20.89	...
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
MH 200 Other Programmes			
23.SH(11) Other Ex-Gratia Relief			
O. 1,00.00			
R. (-)99.46	0.54	0.54	...

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
24.SH(21) Rehabilitation of Surrendered Extremists			
O. 1,00.00			
R. (-)96.00	4.00	4.00	...

Specific reasons for decrease in provision under items (20) to (24) have not been intimated (August 2021).

Saving occurred under items (20) to (24) during the year 2019-20 also.

(iii) The above mentioned saving was partly offset by excess as under:

2015 Elections**MH 103 Preparation and Printing
of Electoral Rolls**

1.SH(04) Assembly and Parliamentary Constituencies			
O. 20,47.99			
R. (-)2,16.56	18,31.43	39,79.24	(+)21,47.81

Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).

**MH 105 Charges for conduct of elections to
Parliament**

2.SH(04) Lok Sabha	...	4,35.74	(+)4,35.74
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2039 State Excise**MH 001 Direction and Administration**

3.SH(01) Headquarters Office	...	4,96.44	(+)4,96.44
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GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(03) District Offices	...	1,75,06.27	(+)1,75,06.27

Incurring of expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of Article 204(3) of Constitution of India.

Reasons for incurring expenditure without any budget provision under items (2) to (4) have not been intimated (August 2021).

2052 Secretariat - General Services**MH 090 Secretariat**

5.SH(05) Personal Staff attached to Ministers			
O.	7,53.08		
R.	(-)34.73	7,18.35	10,84.47
			(+)3,66.12

Decrease in provision was stated to be mainly due to late receipt of orders for further continuation of contract employees and non-hiring of private vehicles by the department.

Reasons for final excess have not been intimated (August 2021).

MH 092 Other Offices

6.SH(08) Office of the Special Commissioner, Andhra Pradesh at New Delhi			
O.	4,95.83		
R.	(-)27.77	4,68.06	5,60.20
			(+)92.14

Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2059 Public Works			
01 Office Buildings			
MH 053 Maintenance and Repairs			
7.SH(10) Buildings of General Administration Department	93.95	17,15.86	(+)16,21.91
Reasons for incurring expenditure over and above the budget provision and reasons for final excess have not been intimated (August 2021).			
2062 Vigilance			
MH 103 Lokayukta/Upa-Lokayukta			
8.SH(04) Lokayukta - UPA Lokayukta			
O. 1,85.40			
R. (-)23.77	1,61.63	5,66.96	(+)4,05.33
Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).			
2070 Other Administrative Services			
MH 115 Guest Houses, Government Hostels etc.			
9.SH(04) The Director, Protocol			
O. 11,35.40			
R. (-)83.93	10,51.47	20,13.36	(+)9,61.89

Specific reasons for decrease in provision and reasons for final excess have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.IV GENERALADMINISTRATION AND ELECTIONS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10.SH(05) Andhra Pradesh Guest House, New Delhi			
O. 7,92.19			
S. 1.00			
R. (-)1,73.12	6,20.07	9,38.28	(+)3,18.21

Reduction in provision was the net effect of decrease of ₹2,30.57 lakh and an increase of ₹57.45 lakh. Out of total reduction in provision, decrease of ₹32.93 lakh was stated to be mainly due to late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹1,97.64 lakh and reasons for final excess have not been intimated (August 2021).

**2220 Information and
Publicity****60 Others****MH 800 Other Expenditure**

11.SH(06) Andhra Pradesh Information Commission			
O. 3,34.86			
R. (-)97.95	2,36.91	4,08.77	(+)1,71.86

Out of the total reduction in provision, decrease of ₹34.76 lakh was stated to be mainly due to late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹63.19 lakh and reasons for final excess have not been intimated (August 2021).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,42.33 lakh obtained in December 2020 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.IV GENERAL ADMINISTRATION AND ELECTIONS (Concl'd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
4070 Capital Outlay on Other Administrative Services			
MH 003 Training			
1.SH(74) Buildings			
O. 2,00.00			
R. (-)2,00.00	...	...	...
MH 051 Construction			
2.SH(05) Lokayukta-Upa Lokayukta			
S. 1,42.33			
R. (-)1,42.33	...	...	...
Surrender of entire provision under items (1) and (2) was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred under item (1) during the year 2019-20 also.			
MH 800 Other Expenditure			
3.SH(14) Construction of Godowns for safe custody of Electronic Voting Machines			
O. 5,50.00			
R. (-)92.89	4,57.11	4,57.11	...

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.V REVENUE, REGISTRATION AND RELIEF

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2029	Land Revenue		
2030	Stamps and Registration		
2052	Secretariat - General Services		
2053	District Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
2245	Relief on account of Natural Calamities		
2506	Land Reforms		
3454	Census, Surveys and Statistics		
	and		
3475	Other General Economic Services		
Voted			
Original:	54,79,87,68		
Supplementary:	8,97,00,01	63,76,87,69	64,94,48,45
			(+)1,17,60,76
Amount surrendered during the year (March 2021)			5,39,22,93

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
<i>Charged</i>			
<i>Original:</i>	<i>10</i>		
<i>Supplementary:</i>	<i>90,57</i>	<i>71,72</i>	<i>(-)18,95</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>18,94</i>
CAPITAL			
4070 Capital Outlay on Other Administrative Services			
and			
4250 Capital Outlay on Other Social Services			
<i>Voted</i>			
<i>Original:</i>	<i>33,38,19,19</i>		
<i>Supplementary:</i>	<i>39,22,95,47</i>	<i>72,61,14,66</i>	<i>66,42,73,15</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>(-)6,18,41,51</i>
			<i>6,18,41,25</i>
6075 Loans for Miscellaneous General Services			
<i>Voted</i>			
<i>Supplementary:</i>	<i>10,00,00,00</i>	<i>10,00,00,00</i>	<i>...</i>
<i>Amount surrendered during the year</i>			<i>(-)10,00,00,00</i>
			<i>NIL</i>

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) The expenditure exceeded the grant ₹1,17,60.76 lakh (₹1,17,60,75,557); the excess requires regularisation.

(ii) In view of the final excess, the supplementary provision of ₹8,97,00.01 lakh obtained during the year proved inadequate and surrender of ₹5,39,22.93 lakh during the year was unjustified.

(iii) The excess in original plus supplementary provision occurred mainly under:

MH 2029 Land Revenue

MH 001 Direction and Administration

1.SH(04) Director of Settlements

O.	48.44			
R.	42.22	90.66	90.61	(-).05

Augmentation in provision was the net effect of an increase of ₹44.47 lakh and decrease of ₹2.25 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

2052 Secretariat - General Services

MH 090 Secretariat

2.SH(09) Revenue Department

O.	10,14.80			
R.	57.06	10,71.86	10,71.76	(-).10

Augmentation in provision was the net effect of an increase of ₹91.52 lakh and decrease of ₹34.46 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2075 Miscellaneous General Services			
MH 101 Pensions in lieu of resumed Jagirs,Lands, Territories etc.			
3.SH(04) Pensions/Gratuities			
O. 0.01			
R. 51.65	51.66	51.65	(-)0.01
4.SH(06) Compensation Payments to Jagirdars			
O. 0.01			
R. 31,34.41	31,34.42	31,34.41	(-)0.01
2235 Social Security and Welfare			
60 Other Social Security and Welfare programmes			
MH 107 Swatantrata Sainik Samman Pension Scheme			
5.SH(04) Pensions to Freedom Fighters,their dependents etc.			
O. 1,68.43			
R. 2,94.05	4,62.48	4,62.47	(-)0.01
2245 Relief on account of Natural Calamities			
02 Floods, Cyclones etc.			
MH 101 Gratuitous Relief			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(04) Cash Doles			
O. 5,40.35			
S. 1,74,96.40			
R. 6,24,63.21	8,04,99.96	8,04,99.96	...
<p>Specific reasons for increase in provision under items (3) to (6) have not been intimated (August 2021).</p>			
7.SH(05) Food and Clothing			
O. 12,91.90			
S. 5,17.37			
R. 5,60.77	23,70.04	23,70.02	(-)0.02
<p>Augmentation in provision was the net effect of an increase of ₹10,97.50 lakh and decrease of ₹5,36.73 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).</p>			
8.SH(06) Housing			
O. 59.01			
R. 30.85	89.86	89.85	(-)0.01
9.SH(09) Supply of Seeds, Fertilisers and Agricultural Implements			
O. 54,59.97			
S. 1,67,43.12			
R. 3,35.61	2,25,38.70	2,25,38.69	(-)0.01
<p>Specific reasons for increase in provision under items (8) and (9) have not been intimated (August 2021).</p>			

05 State Disaster Response Fund

MH 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
10. SH(04) Transfer to Reserve Funds	14,91,00.00	21,48,02.94	(+)6,57,02.94

Reasons for transferring expenditure over and above the budget provision have not been intimated (August 2021).

(iv) The above mentioned excess was partly offset by saving as under:

2029 Land Revenue

MH 001 Direction and Administration

1.SH(01) Headquarters Office

O.	20,44.74			
R.	(-)9,82.31	10,62.43	10,62.31	(-)0.12

Reduction in provision was the net effect of decrease of ₹11,28.09 lakh and an increase of ₹1,45.78 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2.SH(05) Director of Survey and Land Records

O.	6,45.66			
S.	0.01			
R.	(-)1,05.17	5,40.50	5,40.43	(-)0.07

Reduction in provision was the net effect of decrease of ₹1,26.30 lakh and an increase of ₹21.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 102 Survey and Settlement Operations

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3.SH(11) Survey and Settlement of Forest Boundaries			
O. 3,02.86			
R. (-)62.31	2,40.55	2,40.49	(-)0.06

Reduction in provision was the net effect of decrease of ₹92.23 lakh and an increase of ₹29.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

4.SH(12) Re-Survey of Land			
O. 1,00,00.00			
R. (-)99,95.80	4.20	4.20	...

Reduction in provision was the net effect of decrease of ₹1,18,95.80 lakh and an increase of ₹19,00.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

2030 Stamps and Registration**02 Stamps-Non-Judicial****MH 101 Cost of Stamps**

5.SH(04) Cost of Stamps			
O. 35,00.00			
R. (-)21,95.00	13,05.00	13,05.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

03 Registration**MH 001 Direction and Administration**

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(01) Headquarters Office			
O.	5,66.47		
S.	12.00		
R.	(-)58.39	5,20.08	(-)0.08

Reduction in provision was the net effect of decrease of ₹97.05 lakh and an increase of ₹38.66 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2052 Secretariat - General Services

MH 090 Secretariat

7.SH(41) Conduct of Collectors Conference			
O.	60.00		
R.	(-)60.00	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

2053 District Administration

MH 093 District Establishments

8.SH(06) Protocol Expenditure for other District Collectors			
O.	17,32.62		
R.	(-)12,53.48	4,79.14	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2070 Other Administrative Services

MH 115 Guest Houses, Government Hostels etc.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
9.SH(06) Revenue Guest Houses			
O. 2,84.63			
R. (-)84.87	1,99.76	1,99.71	(-)0.05

Reduction in provision was the net effect of decrease of ₹87.31 lakh and an increase of ₹2.44 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

2245 Relief on account of Natural Calamities

01 Drought

MH 101 Gratuitous Relief

10.SH(04) Cash Doles			
O. 20,00,18.36			
R. (-)6,25,73.10	13,74,45.26	13,74,45.25	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

MH 102 Drinking Water Supply

11. SH(05) Drinking Water Supply, Flush and Desilting (Urban)			
O. 28,42.89			
R. (-)5,76.29	22,66.60	22,66.59	(-)0.01

MH 104 Supply of Fodder

12.SH(04) Supply of Fodder			
O. 0.01			
S. 18,24.00			
R. (-)14,50.12	3,73.89	3,73.89	...

MH 282 Public Health

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(04) Public Health Schemes			
O. 1,70,42.20			
S. 50,00.00			
R. (-)73,31.43	1,47,10.77	1,47,10.77	...

02 Floods, Cyclones etc.

MH 106 Repairs and Restoration of Damaged Roads and Bridges

14 .SH(04) Repairs and Restoration of damaged Roads and Bridges			
O. 0.01			
S. 1,75,48.53			
R. (-)1,66,17.09	9,31.45	9,31.45	...

Specific reasons for decrease in provision under items (11) to (14) have not been intimated (August 2021).

Saving occurred under items (11) and (12) during the year 2019-20 also.

MH 193 Assistance to Local Bodies and Other Non - Government Bodies/Institutions

15.SH(09) Repairs and Restoration of damaged Municipal Properties			
S. 12,25.00			
R. (-)12,25.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

MH 282 Public Health

16.SH(04) Prevention and Control of Diseases			
O. 14,12.25			
S. 2,91,00.00			
R. (-)86,07.95	2,19,04.30	2,19,04.30	...

Specific reasons for decrease in provision have not been intimated (August 2021).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)	
80 General				
MH 102 Management of Natural Disasters, Contingency Plans in disaster prone areas				
17.SH(05) State Disaster Management Authority				
O.	6,52.68			
S.	33.36			
R.	(-)91.32	5,94.72	5,94.59	(-)0.13

Reduction in provision was the net effect of decrease of ₹1,33.32 lakh and an increase of ₹42.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

CAPITAL

Voted

(i) In view of final saving, the supplementary provision of ₹39,22,95.47 lakh obtained during the year proved excessive.

(ii) Saving in original plus supplementary provision occurred mainly under:

4070 Capital Outlay on Other Administrative Services				
MH 800 Other Expenditure				
1.SH(09) Construction of Registration and Stamps Buildings				
O.	5,00.00			
R.	(-)3,94.78	1,05.22	1,05.21	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(13) Re-Survey of Land			
S. 36,00.00			
R. (-)36,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
3.SH(15) Construction of Buildings for Revenue Department			
O. 10,00.00			
R. (-)7,68.91	2,31.09	2,31.08	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4250 Capital Outlay on other Social Services			
MH 101 Natural Calamities			
4.SH(06) Resilient Electric Network by APEPDCL under APDRP			
O. 1,30,00.00			
S. 2,08,00.00			
R. (-)2,12,96.07	1,25,03.93	1,25,03.93	...
As the expenditure fell short of even the original provision, the supplementary provision of ₹2,08,00.00 lakh, obtained in March 2021 proved unnecessary.			
Specific reasons for decrease in provision have not been intimated (August 2021).			
5.SH(11) Restoration of Environmental Services and facilities (Forest Department) under APDRP			
O. 2,00.00			
R. (-)2,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual Expenditure (₹ in lakh)	Excess(+) Savings(-)
6.SH(13) Capacity Augmentation for Disaster Risk Management (PMU) under APDRP			
O. 20,83.60			
S. 86,95.00			
R. (-)52,72.47	55,06.13	55,06.12	(-)0.01
7.SH(14) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services)			
O. 10,50.80			
R. (-)5,36.96	5,13.84	5,13.82	(-)0.02

Specific reasons for decrease in provision under items (6) and (7) have not been intimated (August 2021).

Saving occurred under items (6) and (7) during the year 2019-20 also.

8.SH(15) Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) under APDRP			
O. 13,26.51			
S. 15,37.55			
R. (-)6,93.55	21,70.51	21,70.37	(-)0.14

Reduction in provision was the net effect of decrease of ₹8,61.76 lakh and an increase of ₹1,68.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
9.SH(16) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Rural Roads and Cyclone Shelters (P.R Dept.)			
O. 70,50.00			
R. (-)18,10.39	52,39.61	52,39.61	(-)0.00
10.SH (18) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Major District Roads (R&B Dept.) under APDRP			
O. 40,00.00			
R. (-)7,04.85	32,95.15	32,95.14	(-)0.01

Specific reasons for decrease in provision under items (9) and (10) have not been intimated (August 2021).

Saving occurred under items (9) and (10) during the year 2019-20 also.

11.SH(19) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Shore Protection Works GVMC			
O. 1,00.00			
R. (-)1,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

12.SH(20) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Beach Front Restoration GVMC & VUDA			
O. 5,00.00			
S. 70,09.00			
R. (-)71,99.34	3,09.66	3,09.65	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(22) Livelihood Support through Nurseries and Plantation (Forest Development) under APDRP			
O. 10,00.00			
R. (-)4,48.10	5,51.90	5,51.89	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
(iii) The above mentioned saving was partly offset by excess as under:			
4070 Capital Outlay on Other Administrative Services			
MH 789 Special Component Plan for Scheduled Castes			
1.SH(22) YSR Gruha Vasathi			
O. 5,25,00.00			
S. 4,33,71.24			
R. 1,42,35.09	11,01,06.33	11,01,06.32	(-)0.01
4250 Capital Outlay on other Social Services			
MH 101 Natural Calamities			
2.SH(21) Early Warning Dissemination Systems under NCRMP			
O. 0.01			
S. 13,50.00			
R. 26,18.99	39,69.00	39,69.00	...

Specific reasons for increase in provision under items (1) and (2) have not been intimated (August 2021).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
LOANS			
Voted			
6075 Loans for Miscellaneous General Services			
MH 190 Assistance to Public Sector and Other Undertakings			
SH (20) Loans to Andhra Pradesh Beverages Corporation Ltd			
S. 10,00,00.00	10,00,00.00	...	(-)10,00,00.00

Reasons for non-utilisation of entire provision have not been intimated (August 2021).

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Contd.)

GENERAL:

(i) STATE DISASTER RESPONSE FUND (SDRF):

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of 13th Finance Commission, the Government of India under Section 48(1) (a) of the Disaster Management Act 2005 has constituted the State Disaster Response Fund (SDRF). From the year 2010-11 onwards the Fund will replace Calamity Relief Fund (CRF) and will continue until further orders for providing immediate relief to the victims of calamities as specified in the Disaster Management Act. The balance as on 31-03-2010 in the CRF shall be transferred to the SDRF and the CRF ceases to exist. The transactions of the SDRF will be accounted for under MH 8121 instead of under MH 8235 as is being done hitherto.

The annual contribution to the SDRF for the period 2015-2020 would be as recommended by the 14th Finance Commission. Out of the total contribution indicated, the Government of India will contribute 75% and the State Government will contribute 25% to the SDRF. The State Government will constitute a State Executive Committee (SEC) to obtain the contributions from Government of India and the State Governments respectively, to administer the SDRF and to invest the accretions to the SDRF as per the norms of Government of India from time to time.

The accretions to the SDRF together with the income earned on the investment of the SDRF shall, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills; and
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

During the year, an amount of ₹14,91,00.00 lakh was transferred to MH 8121 - General and Other Reserve Funds and an expenditure of ₹ 14,91,00.00 lakh was met from the Fund. There is no balance in the Fund at the close of the year.

The account of the Fund is given in Statement No.21 of the Finance Accounts 2020-21.

GRANT No.V REVENUE, REGISTRATION AND RELIEF (Concltd.)

(ii) NATIONAL DISASTER RESPONSE FUND (NDRF):

In pursuance of the provisions of the Disaster Management Act 2005 and as per recommendations of 13th Finance Commission, the Government of India under Section 46 of the Disaster Management Act 2005 has constituted the National Disaster Response Fund (NDRF) duly replacing the erstwhile National Calamity Contingency Fund (NCCF). The NDRF is operative from the financial year 2010-11 and will continue until further orders to supplement funds to SDRF and to facilitate immediate relief in case of calamities of severe nature as specified in the Disaster Management Act. The balances of NCCF as on 31-03-2010 shall be transferred to the NDRF and the NCCF will cease to exist. Contributions made by any person or institution for the purpose of Disaster Management will also be credited to the NDRF.

The relief assistance to the State Government shall be made as per the decision of the High Level Committee (HLC) based on the recommendations of the National Executive Committee (NEC). On receipt of funds from the NDRF, the State Government shall treat them as receipts along with the receipts of SDRF and shown distinctly under the minor head "Grants from National Disaster Response Fund" and transfer the same to the MH8121- General and Other Reserve Funds.

There was opening balance of ₹94,57.54 lakh under NDRF. The Government of India contributed an amount of ₹6,57,02.94 lakh during the year. Out of the expenditure incurred towards Natural Calamities, an amount of ₹7,51,60.48 lakh was met from the fund leaving 'NIL' balance at the end of the year.

An account of the transactions of the Fund is given in Statement No.21 of Finance Accounts 2020-21 under MH 8121-General and Other Reserve Fund.

GRANT No.VI EXCISE ADMINISTRATION(ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2039 State Excise			
Original: 1,48,08,69			
Supplementary: 75,04	1,48,83,73	1,43,21,61	(-),5,62,12
Amount surrendered during the year (March 2021)			(-),2,61,36

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹75.04 lakh obtained during the year proved unnecessary.
- (ii) Out of the saving of ₹5,62.13 lakh, only ₹2,61.36 lakh was surrendered in March 2021.

GRANT No.VII COMMERCIAL TAXES ADMINISTRATION (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2040	Taxes on Sales, Trade etc.		
Original:	3,46,50,59		
Supplementary:	8,23	3,46,58,82	3,25,08,32
			(-)21,50,50
Amount surrendered during the year (March 2021)			21,41,84
CAPITAL			
4070	Capital Outlay on Other Administrative Services		
	5,00,00	38,54	(-)4,61,46
Amount surrendered during the year (March 2021)			4,61,46

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹8.23 lakh obtained in December 2020 proved unnecessary.

(ii) Saving occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2040	Taxes on Sales, Trade etc.		
MH 001	Direction and Administration		
1. SH(01)	Headquarters Office		
O.	43,23.59		
S.	8.23		
R.	(-)15,03.60	28,28.22	28,19.82
			(-)8.40

GRANT No.VII COMMERCIAL TAXES ADMINISTRATION (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Reduction in provision was the net effect of decrease of ₹17,92.45 lakh and an increase of ₹2,88.85 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Reasons for final saving have not been intimated.			
Saving occurred during the year 2019-20 also.			
2.SH(03) District Offices			
O. 3,00,27.21			
R. (-)6,48.99	2,93,78.22	2,93,78.09	(-)0.13

Reduction in provision was the net effect of decrease of ₹15,38.67 lakh and an increase of ₹8,89.68 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

CAPITAL

Saving occurred under:

4070 Capital Outlay on Other Administrative Services

MH 800 Other Expenditure

SH(11) Construction of Commercial Tax Department Buildings

O. 5,00.00			
R. (-)4,61.46	38.54	38.54	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.VIII TRANSPORT ADMINISTRATION (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
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REVENUE

2041 Taxes on Vehicles

Original:	2,54,93,82		
Supplementary:	10,00	2,55,03,82	1,41,97,25
			(-)1,13,06,57
Amount surrendered during the year (March 2021)			1,13,06,33

CAPITAL

4059 Capital Outlay on Public Works

Supplementary:	1,50,00	1,50,00	47,89
			(-)1,02,11
Amount surrendered during the year (March 2021)			1,02,10

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹10.00 lakh obtained in December 2020 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in Lakh)	Excess(+) Saving(-)
2041 Taxes on Vehicles			
MH 001 Direction and Administration			
1.SH (01) Headquarters Office			
O.	98,76.92		
S.	10.00		
R.	(-)67,67.00	31,19.92	31,19.82
			(-)0.10

GRANT No.VIII TRANSPORT ADMINISTRATION (All VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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Reduction in provision was the net effect of decrease of ₹76,98.48 lakh and an increase of ₹9,31.48 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**2.SH(05) Road Safety Fund
Activities**

O.	50,00.00		
R.	(-37,50.00	12,50.00	12,50.00
			...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

CAPITAL

Saving occurred mainly under:

**4059 Capital Outlay on
Public Works**

60 Other Buildings

MH 051 Construction

**1.SH(39) Construction of Buildings for
Transport Department**

S.	1,50.00		
R.	(-1,02.10	47.90	47.89
			(-0.01)

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2040	Taxes on Sales, Trade etc.		
2048	Appropriation for Reduction or Avoidance of Debt		
2049	Interest Payments		
2052	Secretariat - General Services		
2054	Treasury and Accounts Administration		
2059	Public Works		
2070	Other Administrative Services		
2071	Pensions and Other Retirement Benefits		
2075	Miscellaneous General Services		
2235	Social Security and Welfare		
3451	Secretariat-Economic Services		
	and		
3454	Census, Surveys and Statistics		
Voted			
Original:	1,96,83,88,70		
Supplementary:	16,32,20,89	2,13,16,09,59	2,55,69,80,33 (+)42,53,70,74
Amount surrendered during the year (March 2021)			64,56

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
<i>Charged</i>			
Original: 1,95,39,47,63			
Supplementary: 23,50,00	1,95,62,97,63	2,00,19,07,01	(+) <i>4,56,09,38</i>
<i>Amount surrendered during the year (March 2021)</i>			4,79,53,25

CAPITAL

4047 Capital Outlay on Other Fiscal Services

4059 Capital Outlay on Public Works

4070 Capital Outlay on Other Administrative Services

and

5475 Capital Outlay on Other General Economic Services

Voted

Original: 1,97,00,00			
Supplementary: 9,05,05,00	11,02,05,00	1,06,38,55	(-) <i>9,95,66,45</i>
<i>Amount surrendered during the year (March 2021)</i>			9,95,74,65

LOANS

Voted

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
6075 Loans for Miscellaneous General Services			
and			
7610 Loans to Government Servants etc.			
Voted	2,08,48,00	10,31,26,63	(+8,22,78,63
Amount surrendered during the year (March 2021)			1,77,21,33
<i>Charged</i>			
<i>Original:</i> 1,39,15,10,68			
<i>Supplementary:</i> 7,62,53	1,39,22,73,21	11,82,74,31,50	(+10,43,51,58,29
Amount surrendered during the year (March 2021)			1,87,67,15

NOTES AND COMMENTS

Heads	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
REVENUE			
Voted			

(i) The expenditure exceeded the grant by ₹42,53,70.74 lakh (₹42,53,70,75,078); the excess requires regularisation.

(ii) In view of the final excess, the supplementary provision of ₹16,32,20.89 lakh obtained during the year proved inadequate and surrender of ₹64.56 lakh during the year was unjustified.

(iii) The excess in original plus supplementary provision occurred mainly under:

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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2052 Secretariat - General Services

MH 090 Secretariat

1.SH(32) Comprehensive Financial Management System (CFMS)

O.	75,00.00			
R.	46,11.00	1,21,11.00	1,21,11.00	...

Specific reasons for increase in provision have not been intimated (August 2021).

2054 Treasury and Accounts Administration

MH 001 Direction and Administration

2.SH(02) Regional and District Offices

O.	34,95.24			
S.	0.20			
R.	1,55.99	36,51.43	36,51.33	(-)0.10

Augmentation in provision was the net effect of an increase of ₹3,09.52 lakh and decrease of ₹1,53.53 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 095 Directorate of Accounts and Treasuries

3.SH(01) Headquarters Office

O.	10,57.45			
R.	1,46.64	12,04.09	12,04.47	(+)0.38

Augmentation in provision was the net effect of an increase of ₹2,17.51 lakh and decrease of ₹70.87 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 098 Local Fund Audit			
4.SH(01) Headquarters Office			
O. 10,11.32			
R. 25.30	10,36.62	10,36.52	(-)0.10
<p>Augmentation in provision was the net effect of an increase of ₹1,05.00 lakh and decrease of ₹79.70 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p>			
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
5.SH (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O. 13,92,61.31			
R. 6,32,24.90	20,24,86.21	20,24,86.19	(-)0.02
6.SH(24) Pension Allocable to Successor State of Andhra Pradesh			
O. 95,07.33			
R. 27,02.05	1,22,09.38	34,39,66.65	(+)33,17,57.27
MH 102 Commuted value of Pensions			
7.SH(14) Post bifurcation commuted value of Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O. 12,16,63.10			
R. 1,38,07.49	13,54,70.59	13,54,70.59	...

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (in lakh)	Excess(+) Saving(-)
8.SH(24) Commuted Value of Pension allocable to Successor State of Andhra Pradesh			
O. 1,22,80.33			
R. 4,56,78.15	5,79,58.48	5,79,58.48	...

MH 103 Compassionate allowance

9.SH(14) Compassionate Allowances			
O. 7,25.90			
R. 1,74.82	9,00.72	9,00.70	(-)0.02

Specific reasons for increase in provision under items (5) to (9) have not been intimated (August 2021).

Excess occurred under items (5) to (9) during the year 2019-20 also.

10.SH(24) Compassionate Allowances allocable to Successor State of Andhra Pradesh			
R. 1,98.65	1,98.65	1,98.63	(-)0.02

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual.

Specific reasons for reappropriation without budget estimates have not been intimated (August 2021).

Excess occurred during the year 2019-20 also,

MH 104 Gratuities

11.SH (24) Gratuity allocable to successor State of Andhra Pradesh			
O. 1,59,34.98			
R. 4,43,39.00	6,02,73.98	6,02,73.97	(-)0.01

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹in lakh)	Excess(+) Saving(-)
MH 105 Family Pensions			
12.SH (04) Family pensions			
O. 26,75,95.52			
R. 1,21,28.05	27,97,23.57	27,97,23.55	(-)0.02
13.SH(14) Post bifurcation family pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O. 2,75,81.29			
R. 1,53,07.04	4,28,88.33	4,28,88.32	(-)0.01
14.SH(24) Family Pension allocable to successor states of Andhra Pradesh			
O. 18,39.17			
R. 2,01,05.16	2,19,44.33	11,55,81.60	(+)9,36,37.27
MH 109 Pensions to Employees of State aided Educational Institutions			
15.SH(14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O. 55,19.99			
R. 25,91.16	81,11.15	81,11.13	(-)0.02

Specific reasons for increase in provision under items (11) to (15) have not been intimated (August 2021).

Excess occurred under items (11) to (15) during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
16.SH(24) Pension Allocable to Successor State of Andhra Pradesh			
O.	5,23.81		
R.	(-)2,68.25	2,55.56	9,37.56
			(+)6,82.00
Reduction in provision was the net effect of decrease of ₹3,41.01 lakh and an increase of ₹72.76 lakh. Specific reasons for decrease as well as increase in provision and reasons for final excess have not been intimated (August 2021).			
Excess occurred during the year 2019-20 also.			
MH 110 Pensions of Employees of Local Bodies			
17.SH(09) Pensions to the Staff of Municipalities/Corporations - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68			
O.	1,50,02.02		
R.	54,09.26	2,04,11.28	2,04,11.26
			(-)0.02
18.SH(14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68			
O.	24,62.33		
R.	37,16.18	61,78.51	61,78.51
			...
19.SH(24) Pension Allocable to Successor State of Andhra Pradesh			
O.	64.03		
R.	43,44.13	44,08.16	44,08.15
			(-)0.01

Specific reasons for increase in provision under items (17) to (19) have not been intimated (August 2021).

Excess occurred under items (17) to (19) during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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MH 111 Pensions to Legislators

20.SH(24) Pensions to Legislators

R.	10,07.33	10,07.33	10,07.32	(-)0.01
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Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Budget Manual.

Specific reasons for reappropriation without budget estimates have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

MH 115 Leave Encashment Benefits

21.SH(24) Leave encashment amount allocable to successor State of Andhra Pradesh

O.	70,98.00			
R.	4,63,05.74	5,34,03.74	5,34,03.72	(-)0.02

Specific reasons for increase in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

MH 800 Other Expenditure

22.SH (05) Medical Reimbursement of all types of Pensioners

O.	65,76.85			
R.	(-)4,39.57	61,37.28	1,32,19.20	(+)70,81.92

Specific reasons for decrease in provision as well as reasons for huge final excess have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

2235 Social Security and Welfare

60 Other Social Security and Welfare programmes

MH 105 Government Employees Insurance Scheme

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND
STATISTICS (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
23.SH(01) Headquarters Office			
O.	3,67.39		
S.	14.50		
R.	88.82	4,70.71	4,70.60
			(-)0.11

Augmentation in provision was the net effect of an increase of ₹1,36.13 lakh and decrease of ₹47.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 200 Other Programmes

24.SH(12) Matching grant to Andhra Pradesh Employees Welfare Fund equivalent to the interest earned on Corpus Fund				
O.	1,90.00			
R.	2,00.00	3,90.00	3,90.00	...

Specific reasons for increase in provision have not been intimated (August 2021).

(iv) The above mentioned excess was partly offset by saving as under:

**2040 Taxes on Sales, Trade
etc.**

MH 001 Direction and Administration

1.SH(20) Headquarters Office: Directorate of Revenue Intelligence				
O.	5,00.00			
S.	3,05.54			
R.	(-)7,29.03	76.51	76.42	(-)0.09

Specific reasons for decrease in provision have not been intimated (August 2021).

**2048 Appropriation for Reduction
or Avoidance of Debt**

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 101 Sinking Funds			
2.SH(05) Contribution for reduction of the outstanding liabilities			
O. 5,00,00.00			
R. (-)5,00,00.00	...	...	...
Reasons for surrender of the entire provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
2049 Interest Payments			
01 Interest on Internal Debt			
MH 305 Management of Debt			
3.SH(01) Management of Debt			
O. 1,23.76			
R. 5,46.28	6,70.04	...	(-)6,70.04
Specific reasons for increase in provision have not been intimated (August 2021).			
03 Interest on Small Savings, Provident Funds etc.			
MH 104 Interest on State Provident Fund			
4.SH(04) Interest on General Provident Fund			
O. 8,50,00.00			
R. (-)8,50,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2052 Secretariat - General Services			
MH 090 Secretariat			
5.SH(06) Finance Department			
O. 29,66.81			
S. 4.40			
R. (-)10,38.81	19,32.40	19,32.26	(-)0.14

Reduction in provision was the net effect of decrease of ₹11,66.99 lakh and an increase of ₹1,28.18 lakh. Specific reasons for decrease as well as increase in provision and reasons for final saving have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

6.SH(31) Assignment of ARET Revenue to APSDC Ltd			
S. 15,00,00.00			
R. (-)5,89,25.08	9,10,74.92	9,10,74.91	(-)0.01

2059 Public Works

01 Office Buildings

MH 053 Maintenance and Repairs

7.SH(17) Buildings of Treasuries			
O. 1,13.48			
R. (-)67.39	46.09	46.09	...

Specific reasons for decrease in provision under items (6) and (7) have not been intimated (August 2021).

Saving occurred under item (7) during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2071 Pensions and Other Retirement Benefits			
01 Civil			
MH 101 Superannuation and Retirement Allowances			
8.SH(07) Pension Allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32:41.68			
O. 27,48.62			
R. (-)18,94.97	8,53.65	8,53.64	(-)0.01
Reduction in provision was the net effect of decrease of ₹19,28.86 lakh and an increase of ₹33.89 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 104 Gratuities			
9.SH (04) Gratuities - Pension Allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68			
O. 11,41.69			
R. (-)2,04.56	9,37.13	9,37.11	(-)0.02
MH 107 Contributions to Pensions and Gratuities			
10.SH(04) Contributions to Pensions and Gratuities			
O. 1,73.47			
R. (-)1,39.83	33.64	33.64	...

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 115 Leave Encashment Benefits			
11.SH(07) Leave encashment amount allocable between successor states in the ratio of 58.32 : 41.68			
O. 40,08.00			
R. (-)38,40.61	1,67.39	1,67.38	(-)0.01
Specific reasons for decrease in provision under items (9) to (11) have not been intimated (August 2021).			
Saving occurred under items (9) and (11) during the year 2019-20 also.			
12.SH(14) Leave encashment amount allocable between successor states of Andhra Pradesh and Telangana			
O. 9,62,21.00			
R. (-)3,40,29.59	6,21,91.41	6,21,91.39	(-)0.02
Reduction in provision was the net effect of decrease of ₹3,40,31.93 lakh and an increase of ₹2.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 117 Government Contribution for Defined Contribution Pension Scheme			
13.SH(05) Contribution to Contribution Pension Scheme of Andhra Pradesh Aided Educational Institution Employees			
O. 4,64.00			
R. (-)4,64.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
3451 Secretariat-Economic Services			
MH 090 Secretariat			

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
14.SH(13) Andhra Pradesh State Development Planning Society (APSDPS)			
O. 13,49.30			
R. (-)6,76.27	6,73.03	6,73.02	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
15.SH(39) Consultancy Fee to Mission Experts			
O. 2,38.25			
R. (-)2,38.25	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 092 Other Offices			
16.SH(20) Pulivendula Area Development Agency			
O. 30,00.00			
R. (-)14,96.66	15,03.34	15,03.33	(-)0.01
MH 102 District Planning Machinery			
17.SH (40) Special Development Package			
O. 1,75,00.00			
R. (-)1,68,17.21	6,82.79	6,82.79	...
3454 Census, Surveys and Statistics			
02 Surveys and Statistics			
MH 800 Other Expenditure			

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
18.SH(06) Agricultural Census on Land Holdings			
O. 2,03.65			
R. (-)1,67.88	35.77	35.72	(-)0.05

Specific reasons for decrease in provision under items (16) to (18) have not been intimated (August 2021).

Saving occurred under items (16) and (17) during the year 2019-20 also.

19.SH(07) Timely Reporting of Agricultural Statistics			
O. 3,49.44			
R. (-)2,43.25	1,06.19	1,06.16	(-)0.03

Reduction in provision was the net effect of decrease of ₹2,46.75 lakh and an increase of ₹3.50 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

20.SH(08) Improvement of Crops Statistics			
O. 1,58.59			
R. (-)81.23	77.36	77.34	(-)0.02

Reduction in provision was the net effect of decrease of ₹82.80 lakh and an increase of ₹1.57 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
21.SH (15) Rationalisation of Minor Irrigation Statistics			
O. 1,98.41			
S. 1,16.51			
R. (-)2,00.90	1,14.02	1,13.99	(-)0.03

As the expenditure fell short of even the original provision, the supplementary provision of ₹1,16.51 lakh obtained in March 2021 proved unnecessary.

Reduction in provision was the net effect of decrease of ₹2,00.96 lakh and an increase of ₹0.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

Revenue

Charged

(i) The expenditure exceeded the grant by ₹4,56,09.38 lakh (₹4,56,09,37,353); the excess requires regularisation.

(ii) In view of the final excess, the supplementary provision of ₹23,50.00 lakh obtained in March 2021 proved inadequate and surrender of ₹4,79,53.25 lakh during the year was unjustified.

(iii) The excess in original plus supplementary provision occurred mainly under:

2049 Interest Payments

01 Interest on Internal Debt

MH 101 Interest on Market Loans

1.SH (05) Interest on Andhra Pradesh State Development Loans

O. 1,55,23,15.35			
R. 13,36,36.48	1,68,59,51.83	1,68,59,51.76	(-)0.07

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 115 Interest on Ways and Means Advances from Reserve Bank of India			
2.SH (04) Interest on Ways and Means Advances from Reserve Bank of India			
<i>O.</i> 50,00.00			
<i>R.</i> 33,05.29	83,05.29	83,05.29	...

MH 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

3.SH(04) Interest on Special Securities Issued to NSSF of the Central Government by the State Government			
<i>O.</i> 10,50,00.00			
<i>R.</i> 39,81.11	10,89,81.11	10,89,81.11	...

Specific reasons for increase in provision under items (1) to (3) have not been intimated (August 2021).

Excess occurred under items (1) to (3) during the year 2019-20 also.

MH 305 Management of Debt

4.SH(01) Management of Debt			
<i>R.</i> 51,43.30	51,43.30	51,43.29	(-)0.01

Provision of funds by way of re-appropriation on a head for which no provision has been made either in original or supplementary estimates, is in violation of rules under Para 17.6 (1) (c) of Andhra Pradesh Budget Manual.

Specific reasons for increase in provision have not been intimated (August 2021).

03 Interest on Small Savings Provident Funds etc.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 104 Interest on State Provident Funds			
5.SH(04) Interest on General Provident Fund	...	6,75,89.21	(+)6,75,89.21

Incurring expenditure on a head of account for which no provision has been made either in original or supplementary provision is in violation of Article 204(3) of Constitution of India.

Reasons for incurring expenditure without budget provision and reasons for huge final excess have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

MH 108 Interest on Insurance and Pension Fund

6.SH(05) Andhra Pradesh State Life Insurance Fund			
<i>O.</i>	3,50,00.00		
<i>R.</i>	1,09,06.32	4,59,06.32	4,59,06.32
			...

04 Interest on Loans and Advances from Central Government

MH 104 Interest on Loans for Non-Plan Schemes

7.SH(04) Other Loans			
<i>O.</i>	40.38		
<i>R.</i>	1,98.98	2,39.36	2,39.35
			(-)0.01

Specific reasons for increase in provision under items (6) and (7) have not been intimated (August 2021).

Excess occurred under items (6) and (7) during the year 2019-20 also.

(iv) The above mentioned excess was partly offset by saving as under:

2049 Interest Payments

01 Interest on Internal Debt

MH 200 Interest on Other Internal Debts

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(13) Interest on Loans from the NABARD for RIDF Schemes			
<i>O.</i> 4,00,00.00			
<i>R.</i> (-)1,42,40.98	2,57,59.02	2,57,59.02	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
2.SH(25) Interest Payable on Bonds raised by Andhra Pradesh Power Finance Corporation			
<i>O.</i> 6,20,83.81			
<i>R.</i> (-)6,20,83.81	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also.			
3.SH(34) Interest on Loans taken from HUDCO through Andhra Pradesh State Rural Roads Development Agency (APSRDA)			
<i>O.</i> 1,10.00			
<i>R.</i> (-)82.93	27.07	27.07	...
4.SH(35) Interest on Loans from State Water and Sanitary Mission (HUDCO)			
<i>O.</i> 2,50.00			
<i>R.</i> (-)1,49.61	1,00.39	1,00.38	(-)0.01
5.SH(36) Interest on Loans from Andhra Pradesh Road Development Corporation (HUDCO)			
<i>O.</i> 15,00.00			
<i>R.</i> (-)14,31.49	68.51	68.51	...

Specific reasons for decrease in provision under items (3) to (5) have not been intimated (August 2021).

Saving occurred under item (5) during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
6.SH(39) Interest on Andhra Pradesh Building and Other Construction Worker Welfare Board, Hyderabad			
<i>O.</i> 12,00.00			
<i>R.</i> (-)12,00.00
7.SH(40) Interest on Loans taken over of FRP bonds from Discoms			
<i>O.</i> 1,52,00.00			
<i>R.</i> (-)1,52,00.00
8.SH(41) Interest on Loans taken over under UDAY Scheme			
<i>O.</i> 6,02,11.95			
<i>R.</i> (-)6,02,11.95
03 Interest on Small Savings Provident Funds etc.			
MH 104 Interest on State Provident Funds			
9.SH(09) Interest on G.P.F.deposits made by Panchayat Raj Employees			
<i>O.</i> 1,25,00.00			
<i>R.</i> (-)1,25,00.00

Specific reasons for surrender of entire provision under items (6) to (9) have not been intimated (August 2021).

Saving occurred under items (6) to (9) during the year 2019-20 also.

MH 108 Interest on Insurance and Pension Fund

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
10.SH(07) Andhra Pradesh Employees Group Insurance Fund			
<i>O.</i> 60,00.00			
<i>R.</i> (-)22,83.65	37,16.35	37,16.34	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

04 Interest on Loans and Advances from Central Government

MH 101 Interest on Loans for State/Union Territory Plan Schemes

11.SH(02) Interest on Back to Back Loans			
<i>O.</i> 3,50,00.00			
<i>R.</i> (-)3,50,00.00	...	2,62,69.53	(+)2,62,69.53

In view of the final excess of ₹2,62,69.53 lakh, for which reasons have not been intimated, surrender of entire provision without specific reasons was not justified.

2071 Pensions and Other Retirement Benefits

01 Civil

MH 106 Pensionary charges in respect of High Court Judges

12.SH(04) Pensionary Charges in Respect of High Court Judges	5,89.47	0.40	(-)5,89.07
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Specific reasons for non-utilisation of provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
CAPITAL			
Voted			
(i) The surrender of ₹9,95,66.45 lakh was in excess of eventual saving of ₹9,95,74.65 lakh.			
(ii) The saving in original plus supplementary provision occurred mainly under:			
4059	Capital Outlay on Public Works		
01	Office Buildings		
MH 051	Construction		
1.SH(12)	Construction of Buildings for Treasuries		
	O. 25,00.00		
	S. 5,00.00		
	R. (-)15,51.42	14,48.58	14,48.58
			...
As the expenditure fell short of even the original provision, the supplementary provision of ₹5,00.00 lakh obtained in March 2021 proved unnecessary.			
Reasons for decrease in provision were stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
4070	Capital Outlay on Other Administrative Services		
MH 190	Investments in Public Sector Undertakings		

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2.SH(31) Andhra Pradesh State Development Corporation Limited (APSDC)			
S. 9,00,05.00			
R. (-)8,94,58.00	5,47.00	5,47.00	...
5475 Capital Outlay on other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
3.SH(12) Pulivendula Area Development Agency			
O. 70,00.00			
R. (-)16,18.67	53,81.33	53,81.32	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
4.SH(08) Special Development Fund for welfare and development activities			
O. 17,50.00			
R. (-)11,70.61	5,79.39	5,79.39	...
MH 796 Tribal Area Sub-Plan			
5.SH(08) Special Development Fund for welfare and development activities			
O. 5,50.00			
R. (-)2,50.24	2,99.76	2,99.75	(-)0.01

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 800 Other Expenditure			
6.SH(08) Special Development Fund for welfare and development activities			
O. 77,00.00			
R. (-)55,25.71	21,74.29	21,74.28	(-)0.01

Reasons for decrease in provision under items (2) to (6) were stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under items (3) to (6) during the year 2019-20 also.

LOANS

Voted

(i) The expenditure exceeded the grant by ₹8,22,78.63 lakh (₹8,22,78,63,377); the excess expenditure requires regularisation.

(ii) In view of the final excess of ₹ 8,22,78.63 lakh, the surrender of ₹ 1,77,21.33 lakh was not justified.

(iii) Saving occurred mainly under:

6075 Loans for Miscellaneous General Services

MH 190 Assistance to Public Sector and Other Undertakings

1.SH(20) Loans to Andhra Pradesh Beverages Corporation Ltd	...	10,00,00.00	(+)10,00,00.00
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Incurring expenditure on a head of account for which no provision has been made either in original or supplementary provision is in violation of Article 204(3) of Constitution of India.

Reasons for incurring expenditure without budget provision as well as reasons for huge final excess have not been intimated (August 2021).

(iii) The above mentioned excess was partly offset by saving as under:

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND
STATISTICS(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
6003 Internal Debt of the State Government			
MH 101 Market Loans			
1.SH(02) Market Loans not bearing Interest			
O. 20,00.00			
R. (-)20,00.00	...	...	...
7610 Loans to Government Servants etc.			
MH 201 House Building Advances			
2.SH(04) Loans to All India Services Officers			
O. 3,25.00			
R. (-)3,25.00	...	...	...
Specific reasons for surrender of entire provision under items (1) and (2) have not been intimated (August 2021).			
Saving occurred under items (1) and (2) during the year 2019-20 also.			
3.SH(05) Loans to Other Officers			
O. 92,00.00			
R. (-)87,59.34	4,40.66	4,40.65	(-)0.01
MH 202 Advances for purchase of Motor Conveyances			
4.SH(04) Loans for purchase of Motor Cars			
O. 5,00.00			
R. (-)2,85.19	2,14.81	2,14.80	(-)0.01

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
5.SH(05) Loans for purchase of Motor Cycles			
O. 3,00.00			
R. (-)2,83.03	16.97	16.97	(-)0.01
Specific reasons for decrease in provision under items (3) to (5) have not been intimated (August 2021).			
Saving occurred under items (3) to (5) during the year 2019-20 also.			
6.SH(06) Loans to Ministers, Speaker etc. for purchase of Motor Cars			
O. 60.00			
R. (-)60.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
7.SH(07) Loans to M.L.As for Purchase of Motor Cars			
O. 16,60.00			
R. (-)2,40.00	14,20.00	14,20.00	...
MH 204 Advances for purchase of Computers			
8.SH(12) Advances for purchase of personal computers			
O. 2,00.50			
R. (-)1,83.89	16.61	16.61	(-)0.01
MH 800 Other Advances			
9.SH(04) Festival Advances			
O. 50,00.00			
R. (-)40,33.85	9,66.15	9,66.15	...

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
10.SH(05) Marriage Advances			
O. 3,00.00			
R. (-)2,88.88	11.12	11.12	...
11.SH(10) Advances to N.G.O's for education of their children and other Misc. purposes			
O. 2,60.00			
R. (-)2,59.47	0.53	0.53	...
12.SH(80) Other Advances			
O. 10,01.50			
R. (-)9,61.93	39.57	39.57	...

Specific reasons for decrease in provision under items (7) to (12) have not been intimated (August 2021).

Saving occurred under items (7) to (12) during the year 2019-20 also.

Charged

(i) The expenditure exceeded the grant by ₹10,43,51,58.29 lakh (₹10,43,51,58,28,791); the excess expenditure requires regularisation.

(ii) In view of the final excess of ₹10,43,51,58.29 lakh, the supplementary provision of ₹ 7,62.53 lakh obtained in March 2021 proved inadequate and surrender of ₹1,87,67.15 lakh was not justified.

(iii) Saving in original plus supplementary provision occurred mainly under:

6003 Internal Debt of the State Government

**MH 110 Ways and Means
Advances from the Reserve Bank of India**

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(05) Ways and Means Advances from the Reserve Bank of India	...	10,45,39,23.74	(+)10,45,39,23.74
<p>Incurring expenditure on a head of account for which no provision has been made either in original or supplementary provision is in violation of Article 204(3) of Constitution of India.</p> <p>Reasons for incurring expenditure without budget provision as well as reasons for huge final excess have not been intimated (August 2021).</p> <p>Excess occurred during the year 2019-20 also.</p>			
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
MH 115 Loans for Modernisation of Police Force			
2.SH(04) Loans for Modernisation of Police Force			
R. 2,95.14	2,95.14	2,95.14	...
02 Loans for State/Union Territory Plan Schemes			
MH 101 Block Loans			
3.SH(01) Block Loans			
R. 1,01,83.74	1,01,83.74	1,01,83.73	(-)0.01
4.SH(02) Back to Back Loans			
R. 8,19,35.64	8,19,35.64	8,19,35.64	...

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 105 State Plan Loan Consolidated in terms of Recommendation of the 12th Finance Commission			
5.SH(01) State loans Consolidated in terms of the recommendations of 12th Finance Commission			
<i>R.</i> 4,10,03.68	4,10,03.68	4,10,03.67	(-)0.01

Provision of funds by way of re-appropriation on a head for which no provision has been made either in the original or supplementary estimates, is in violation of rules under para 17.6(1)(c) of Andhra Pradesh Budget Manual.

Specific reasons for increase in provision under items (2) to (5) have not been intimated (August 2021).

Excess occurred under items (2) to (5) during the year 2019-20 also.

(iv) The above mentioned excess was partly offset by saving as under:

6003 Internal Debt of the State Government

MH 108 Loans from National Co-operative Development Corporation

1.SH(10) For Handloom Weavers Co-operative Societies

O. 2,00.00

R. (-)2,00.00

...

...

...

MH 109 Loans from other Institutions

2.SH(13) Loans from Andhra Pradesh Power Finance Corporation

O. 1,13,90.00

R. (-)1,13,90.00

...

...

...

Specific reasons for surrender of entire provision under items (1) and (2) have not been intimated (August 2021).

Saving occurred under items (1) and (2) during the year 2019-20 also.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
3.SH(17) Loans from Andhra Pradesh State Rural Roads Development Agency (HUDCO)			
<i>O.</i> 4,00.00			
<i>R.</i> (-)1,09.34	2,90.66	2,90.65	(-)0.01
4.SH(18) Loans from Andhra Pradesh State Water and Sanitary Mission (HUDCO)			
<i>O.</i> 7,50.00			
<i>R.</i> (-)3,47.66	4,02.34	4,02.34	...
5.SH(19) Loans from Andhra Pradesh Road Development Corporation (HUDCO)			
<i>O.</i> 2,00.00			
<i>S.</i> 7,62.53			
<i>R.</i> (-)2,06.07	7,56.46	7,56.46	...

Specific reasons for decrease in provision under items (3) to (5) have not been intimated (August 2021).

Saving occurred under item (4) during the year 2019-20 also.

6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

MH 101 Block loans

6.SH(01) Block Loans

O. 1,10,00.00
R. (-)1,10,00.00

...

...

...

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS(Contd.)

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
7.SH(02) Back to Back Loans			
<i>O.</i> 8,00,00.00			
<i>R.</i> (-)8,00,00.00
MH 800 Other Loans			
8.SH(01) State loans Consolidated in terms of the recommendations of 12th Finance Commission			
<i>O.</i> 4,10,03.68			
<i>R.</i> (-)4,10,03.68
9.SH(04) Loans for Modernisation of Police Force			
<i>O.</i> 2,50.00			
<i>R.</i> (-)2,50.00

Specific reasons for surrender of entire provision under items (6) to (9) have not been intimated (August 2021).

Saving occurred under items (6) to (9) during the year 2019-20 also.

**GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND
STATISTICS (Contd.)**

GENERAL:

(i) **Andhra Pradesh State Life Insurance Fund:** The expenditure in the grant includes ₹ 17,30.81 lakh expenditure booked under 2235-60-105-SH(01), (03) and (74) spent on the administration of Andhra Pradesh Government Life Insurance Department which is transferred to the State Government Insurance Fund before closure of accounts for the year.

The Andhra Pradesh State Life Insurance Fund is managed by the Government on quasi-commercial lines and the benefit of insurance is open to Government employees only. Premium recovered from the subscribers is credited to the Fund and payment on insurance policies and the expenditure on administration of the insurance department are debited to it.

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance in the Fund at the end of the year was ₹69,57,19.97 lakh. The transactions of the Fund Account are included under the Major Head “8011-Insurance and Pension Funds-MH-105 State Government Insurance Fund-01-AP State Government Life Insurance Fund and (04)-Management Expenses” are given in Statement No.21 of the Finance Accounts 2020-21.

(ii) **Group Insurance Scheme:** In order to supplement the benefit available to employees under the Pension-cum-Gratuity Scheme, the Family Benefit Fund Scheme was introduced by the Government from 21st October 1974. The Andhra Pradesh State Employees Group Insurance Scheme was introduced from 1st November 1984 in place of the Family Benefit Fund Scheme.

As a result of introduction of the A.P. State Employees Group Insurance Scheme, the membership of the then existing Family Benefit Fund Scheme ceased from that date. The amounts which would have been due to the members had they ceased to be in service on 31st October 1984 under the old scheme continue to remain in the Fund and the balance becomes payable to the members together with interest, on their retirement or otherwise on demitting office for any reason.

The incomings in the form of interest and outgoings in the form of payment into/from the Family Benefit Fund during the year were ₹ (-)1.04 lakh and ₹ 66.05 lakh respectively, the closing balance at the end of the year being ₹4,62.61 lakh.

An account of the transactions of the Family Benefit Fund included under the Major Head “8011 - Insurance and Pension Funds - MH 106 - Other Insurance and Pension Funds-SH(01)-AP State Employee Family Benefit Fund” is given in Statement No.21 of the Finance Accounts 2020-21.

GRANT No.IX FISCAL ADMINISTRATION, PLANNING, SURVEYS AND STATISTICS (Concl.)

The Andhra Pradesh Employees Group Insurance Scheme which came into force with effect from 01st November 1984 is intended to provide insurance cover at a low cost to the Andhra Pradesh State Government employees, employees of Panchayat Raj Institutions, Municipalities and Work charged employees who have completed ten years of service. The scheme is wholly contributory and operates on self financing basis.

The amount accrued in the Fund is payable to the subscribing employees on their retirement and to the families of the employees who died while in service.

The balance at the end of 31 March 2021 was ₹ 4,85,46.71 lakh. An account of the transactions of the State Government Employees Group Insurance Scheme is given in Statement No.21 of the Finance Accounts for 2020-21 under Major Head “8011 - Insurance and Pension Funds - MH 107-Andhra Pradesh State Government Employees Group Insurance Scheme”.

(iii) Guarantee Redemption Fund: The Government has constituted “Guarantee Redemption Fund” vide G.O.Ms.No.6 dated 03-01-2002 (effective from 2002-03) for discharge of guarantees invoked. An amount of ₹67,02.32 lakh (Contribution - NIL and Interest on Investment ₹67,02.32 lakh) had been credited to the Fund during 2020-21. An account of Transactions of Guarantee Redemption Fund included under 8235-117-(04) is given in Statement No.21 of Finance Accounts 2020-21. To end of 31 March 2021, entire balance of ₹8,74,37.33 lakh at the credit of the fund was invested.

GRANT No.X HOME ADMINISTRATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2014	Administration of Justice		
2052	Secretariat – General Services		
2055	Police		
2056	Jails		
2058	Stationery and Printing		
2070	Other Administrative Services		
	and		
2235	Social Security and Welfare		
Voted			
Original:	54,25,21,04		
Supplementary:	9,00,70,73	63,25,91,77	62,72,88,57
			(-)53,03,20
Amount surrendered during the year (March 2021)			52,59,00
<i>Charged</i>			
Original:	1		
Supplementary:	82,63	82,64	51,75
			(-)30,89
Amount surrendered during the year (March 2021)			30,89
CAPITAL			
4055	Capital Outlay on Police		
4058	Capital Outlay on Stationery and Printing		
4070	Capital Outlay on Other Administrative Services		
	and		
4235	Capital Outlay on Social Security and Welfare		
Voted			
Original:	5,63,50,51		
Supplementary:	28,30,54	5,91,81,05	1,61,48,94
			(-)4,30,32,11
Amount surrendered during the year (March 2021)			3,86,67,40

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) In view of the final saving of ₹53,03.20 lakh, the supplementary provision of ₹9,00,70.73 lakh obtained during the year proved excessive.

(ii) Saving in original plus supplementary provision occurred mainly under:

2014 Administration of Justice

MH 114 Legal Advisers and Counsels

1.SH(14) District Offices of Prosecutions

O.	34,48.82			
S.	7,78.04			
R.	(-)8,77.58	33,49.28	33,49.17	(-)0.11

Reduction in provision was the net effect of decrease of ₹9,15.79 lakh and an increase of ₹38.21 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2052 Secretariat - General Services

MH 090 Secretariat

2.SH(08) Home Department

O.	7,72.33			
S.	0.44			
R.	(-)1,10.06	6,62.71	6,62.60	(-)0.11

Reduction in provision was the net effect of decrease of ₹1,25.89 lakh and an increase of ₹15.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2055 Police

MH 001 Direction and Administration

3.SH(01) Headquarters Office

O.	1,08,99.53			
S.	3,02.87			
R.	(-)44,77.11	67,25.29	67,25.10	(-)0.19

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>Reduction in provision was the net effect of decrease of ₹53,61.14 lakh and an increase of ₹8,84.03 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
4.SH(03) District Offices (Superintendents of Police)			
O. 95,71.38			
R. (-)15,33.41	80,37.97	80,37.86	(-)0.11
<p>Reduction in provision was the net effect of decrease of ₹16,13.29 lakh and an increase of ₹79.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
5.SH(14) Crime Investigation Department			
O. 1,14,05.96			
S. 17.05			
R. (-)42,70.89	71,52.12	71,51.90	(-)0.22
<p>Reduction in provision was the net effect of decrease of ₹50,51.16 lakh and an increase of ₹7,80.27 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p>			
MH 101 Criminal Investigation and Vigilance			
6.SH(07) NIRBHAYA – Mahila Police Volunteers			
O. 7,14.83			
R. (-)7,14.83	...	...	...
<p>Specific reasons for surrender of entire provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
7.SH(08) Cyber Crime Prevention against Women and Children (CCPWC)			
O. 11,50.80			
R. (-)9,66.75	1,84.05	1,84.05	...
<p>Specific reasons for decrease in provision have not been intimated (August 2021).</p>			

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 109 District Police			
8.SH(23) Disha			
O. 4,68.36			
R. (-)2,00.37	2,67.99	2,67.98	(-)0.01

Reduction in provision was the net effect of decrease of ₹2,26.43 lakh and an increase of ₹26.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 113 Welfare of Police Personnel

9.SH(04) Welfare of Police Personnel			
O. 6,83.41			
S. 3,00.00			
R. (-)2,93.35	6,90.06	6,89.99	(-)0.07

Reduction in provision was the net effect of decrease of ₹3,30.12 lakh and an increase of ₹36.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 114 Wireless and Computers

10.SH(23) Disha			
O. 6,41.24			
R. (-)4,68.20	1,73.04	1,73.03	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

MH 116 Forensic Science

11.SH(04) Forensic Science Laboratory			
O. 7,11.53			
R. (-)1,58.59	5,52.94	5,52.81	(-)0.13

Reduction in provision was the net effect of decrease of ₹2,35.66 lakh and an increase of ₹77.07 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

12.SH(23) Disha			
O. 14,63.37			
R. (-)8,65.02	5,98.35	5,98.34	(-)0.01

Reduction in provision was the net effect of decrease of ₹8,87.26 lakh and an increase of ₹22.24 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.X HOME ADMINISTRATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 117 Internal Security			
13.SH(16) Security Related Expenditure (SRE)– Scheme for curbing extremist activities in the State			
O. 38,24.81			
R. (-)16,68.06	21,56.75	21,56.70	(-)0.05

Reduction in provision was the net effect of decrease of ₹24,55.85 lakh and an increase of ₹7,87.79 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 800 Other Expenditure

14.SH(74) Buildings			
O. 14,23.63			
R. (-)7,45.06	6,78.57	6,78.57	...

2056 Jails

MH 001 Direction and Administration

15.SH(74) Buildings			
O. 6,03.83			
R. (-)2,86.98	3,16.85	3,16.84	(-)0.01

Specific reasons for decrease in provision under items (14) and (15) have not been intimated (August 2021).

Saving occurred under items (14) and (15) during the year 2019-20 also.

2070 Other Administrative Services

MH 107 Home Guards

16.SH(04) Headquarters Office (Home Guards Organisation)			
O. 1,15.11			
S. 60.02			
R. (-)1,09.09	66.04	66.00	(-)0.04

Reduction in provision was the net effect of decrease of ₹1,11.92 lakh and an increase of ₹2.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
MH 200 Other Programmes			
17.SH(03) District Office (Zilla Sainik Welfare Offices)			
O. 16,09.85			
S. 0.01			
R. (-)7,44.01	8,65.85	8,65.75	(-)0.10
Reduction in provision was the net effect of decrease of ₹7,60.48 lakh and an increase of ₹16.47 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
18.SH(09) Financial Support to Agrigold Victims			
O. 2,00,00.00			
R. (-)1,99,94.60	5.40	5.40	...
Specific reasons for decrease in provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also. (iv) The above mentioned saving was partly offset by excess as under:			
2055 Police			
MH 003 Education and Training			
1.SH(04) Police Training Institutions			
O. 47,39.46			
S. 3,82.08			
R. 5,69.83	56,91.37	56,91.16	(-)0.21
Augmentation in provision was the net effect of increase of ₹6,80.07 lakh and decrease of ₹1,10.24 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).			
MH 101 Crime Investigation and Vigilance			
2.SH(05) Intelligence Branch			
O. 2,17,07.90			
S. 1,25.92			
R. 23,09.17	2,41,42.99	2,41,42.81	(-)0.18

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Augmentation in provision was the net effect of increase of ₹41,74.81 lakh and decrease of ₹18,65.64 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

MH 104 Special Police

3.SH(03) District Offices

O.	1,72,90.82			
S.	0.06			
R.	50,96.39	2,23,87.27	2,23,87.10	(-)0.17

Augmentation in provision was the net effect of increase of ₹51,45.41 lakh and decrease of ₹49.02 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

4.SH(06) A.P. Special Armed Force

O.	1,17,53.76			
S.	1,79.60			
R.	15,75.13	1,35,08.49	1,35,08.32	(-)0.17

Augmentation in provision was the net effect of increase of ₹43,61.74 lakh and decrease of ₹27,86.61 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

MH 109 District Police

5.SH(10) Commissioner of Police,
Visakhapatnam

O.	2,25,88.76			
S.	7,35.06			
R.	27,17.13	2,60,40.95	2,60,40.86	(-)0.09

Augmentation in provision was the net effect of increase of ₹31,39.23 lakh and decrease of ₹4,22.10 lakh. While specific reasons for increase in provision have not been intimated, reasons for decrease of ₹25.17 lakh were stated to be due to (i)non-hiring of private vehicles by the department and (ii)reduction in AMC/POL charges. Specific reasons for remaining decrease of ₹3,96.93 lakh have not been intimated (August 2021).

6.SH(11) Commissioner of Police,
Vijayawada City

O.	99,47.00			
S.	14.05			
R.	1,54,10.80	2,53,71.85	2,53,71.71	(-)0.14

Augmentation in provision was the net effect of increase of ₹1,54,84.39 lakh and decrease of ₹73.59 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 117 Internal Security			
7.SH(06) Organisation of Counter Terrorist Operations (OCTOPUS)			
O. 31,89.67			
S. 83.98			
R. 11,19.01	43,92.66	43,92.54	(-)0.12

Augmentation in provision was the net effect of increase of ₹13,80.49 lakh and decrease of ₹2,61.48 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

CAPITAL

Voted

(i)As the expenditure fell short of even the original provision, the supplementary provision of ₹28,30.54 lakh obtained during the year proved unnecessary.

(ii)Out of the total saving of ₹4,30,32.11 lakh, only ₹3,86,67.40 lakh was surrendered in March 2021.

(iii)Saving in original plus supplementary provision occurred mainly under:

4055 Capital Outlay on Police

MH 001 Direction and Administration

1.SH(01) Headquarters Office			
O. 1,10,00.00			
R. (-)97,21.62	12,78.38	12,78.38	...

Reduction in provision was the net effect of decrease of ₹1,07,87.39 lakh and an increase of ₹10,65.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 207 State Police

2.SH(04) Construction of Buildings for Police Department			
O. 42,50.10			
R. (-)14,62.05	27,88.05	27,88.05	...
3.SH(06) Construction of Buildings for Grey Hounds Units			
O. 25,00.00			
R. (-)22,11.05	2,88.95	2,88.95	...

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH(08) Crime and Criminal Tracking Network Systems (CCTNS)			
O. 11,97.05			
R. (-)7,85.00	4,12.05	4,12.04	(-)0.01
Specific reasons for decrease in provision under items (2) to (4) have not been intimated (August 2021).			
Saving occurred under items (2) and (3) during the year 2019-20 also.			
5.SH(10) National Scheme for Modernization of Police and Other forces			
O. 1,02,71.58			
S. 10,73.37			
R. (-)50,32.43	63,12.52	33,72.94	(-)29,39.58
Specific reasons for decrease in provision have not been intimated (August 2021).			
6.SH(13) Special Infrastructure Scheme For Left Wing Extremist Areas			
O. 2,01.51			
R. (-)1,59.65	41.86	41.85	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
7.SH(14) The Special Central Assistance (SCA) for the most LWE affected districts			
O. 13,33.00			
S. 4,25.25	17,58.25	3,33.25	(-)14,25.00
Reasons for final saving have not been intimated (August 2021).			
8.SH(15) Special Infrastructure Scheme (SIS) for upgradation – Special Intelligence Branches (SIBs) and Grey hounds			
O. 83,29.68			
R. (-)76,72.51	6,57.17	6,57.15	(-)0.02
9.SH(16) Nation-wide Emergency Response System (NERS)			
O. 3,13.39			
R. (-)1,33.27	1,80.12	1,80.11	(-)0.01

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Specific reasons for decrease in provision under items (8) and (9) have not been intimated (August 2021).			
Saving occurred under items (8) and (9) during the year 2019-20 also.			
10.SH(17) Andhra Pradesh Forensic Science Laboratory			
O. 30,13.11			
S. 0.01			
R. (-)17,48.09	12,65.03	12,65.03	...
11.SH(18) Construction of Buildings under Commissionerate of Police, Visakhapatnam			
O. 12,30.00			
R. (-)9,22.52	3,07.48	3,07.48	...
12.SH(19) Construction of Buildings under Commissionerate of Police, Vijayawada City			
O. 4,00.00			
R. (-)3,97.90	2.10	2.10	...
13.SH(20) Assistance to States & UTs for Narcotics Control			
O. 1,00.00			
R. (-)93.28	6.72	6.72	...
14.SH(21) Home Affairs Scheme for Safety of Women			
O. 8,24.00			
R. (-)2,08.17	6,15.83	6,15.82	(-)0.01

Specific reasons for decrease in provision under items (10) to (14) have not been intimated (August 2021).

Saving occurred under items (11) and (12) during the year 2019-20 also.

15.SH(23) Disha			
O. 23,86.80			
R. (-)2,44.79	21,42.01	21,42.00	(-)0.01

Reduction in provision was the net effect of decrease of ₹3,56.79 lakh and an increase of ₹1,12.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.X HOME ADMINISTRATION(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 208 Special Police			
16.SH(05) Strengthening of Greyhounds Regional Training Facilities at Visakhapatnam			
O. 4,00.00			
R. (-)1,97.17	2,02.83	2,02.83	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 210 Research Education and Training			
17.SH(06) Replication of State-of-the-Art Greyhounds Training Centre			
O. 9,08.00			
R. (-)9,08.00	...	...	...
Reduction in provision was the net effect of decrease of ₹18,16.00 lakh and an increase of ₹9,08.00 lakh. Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 800 Other Expenditure			
18.SH(05) Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)			
O. 23,00.00			
R. (-)20,77.32	2,22.68	2,22.67	(-)0.01
19.SH(06) Intelligence Branch			
O. 13,32.00			
R. (-)12,70.69	61.31	61.31	...
4070 Capital Outlay on Other Administrative Services			
MH 800 Other Expenditure			
20.SH(05) Construction of Prison Buildings			
O. 10,00.00			
R. (-)4,47.54	5,52.46	5,52.46	...
21.SH(06) Modernisation of Fire and Emergency Services			
O. 12,25.00			
R. (-)12,01.54	23.46	23.46	...

GRANT No.X HOME ADMINISTRATION(Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
22.SH(17) Construction of Fire Station Buildings			
O. 8,00.00			
R. (-)3,59.03	4,40.97	4,40.96	(-)0.01

Specific reasons for decrease in provision under items (18) to (22) have not been intimated (August 2021).

Saving occurred under items (18) to (20) and (22) during the year 2019-20 also.

23.SH(22) e-Prisons Project			
O. 2,34.58			
S. 90.58			
R. (-)2,34.72	90.44	90.43	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

24.SH(23) Jails			
O. 5,00.00			
R. (-)5,00.00	...	...	...

4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

MH 800 Other Expenditure

25.SH(06) Construction of Sainik Rest Houses			
O. 6,34.00			
R. (-)6,34.00	...	...	...

Specific reasons for surrender of entire provision under items (24) and (25) have not been intimated (August 2021).

Saving occurred under items (24) and (25) during the year 2019-20 also.

GRANT No.XI ROADS, BUILDINGS AND PORTS

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2059 Public Works			
2071 Pensions and Other Retirement Benefits			
2216 Housing			
3054 Roads and Bridges			
3055 Road Transport			
and			
3451 Secretariat-Economic Services			
Voted			
Original: 39,75,73,06			
Supplementary: 11,59,50,08	51,35,23,14	45,27,16,25	(-) 6,08,06,89
Amount surrendered during the year (March 2021)			5,95,41,41
<i>Charged</i>	<i>3,01,00</i>	<i>33,39</i>	<i>(-)2,67,61</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>2,67,60</i>
CAPITAL			
4059 Capital Outlay on Public Works			
4216 Capital Outlay on Housing			
and			
5054 Capital Outlay on Roads and Bridges			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
Original: 23,53,83,92			
Supplementary: 1,27,83,07	24,81,66,99	9,39,65,82	(-)15,42,01,17
Amount surrendered during the year (March 2021)			12,45,35,67
<i>Charged</i>	<i>1,10,00</i>	...	<i>(-)1,10,00</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>1,10,00</i>

NOTES AND COMMENTS

REVENUE

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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(i) In view of the final saving of ₹6,08,06.89 lakh, the supplementary provision of ₹11,59,50.08 lakh obtained during the year proved excessive.

(ii) Out of the total saving of ₹6,08,06.89 lakh, only ₹5,95,41.41 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

2059 Public Works

01 Office Buildings

MH 053 Maintenance and Repairs

1.SH (04) Maintenance and Repairs of Buildings

O.	7,63.00			
R.	(-)5,71.96	1,91.04	1,91.02	(-)0.02

Out of the total reduction, decrease of ₹1,34.12 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹4,37.84 lakh have not been intimated (August 2021).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
80 General			
MH 051 Construction			
2.SH(12) GAD VIP Security/ Barricading Arrangement			
O. 6,50.00			
R. (-)1,23.50	5,26.50	5,26.50	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
2216 Housing			
05 General Pool Accommodation			
MH 053 Maintenance and Repairs			
3.SH(05) Maintenance and Repairs of Buildings			
O. 4,39.00			
S. 0.01			
R. (-)77.66	3,61.35	3,61.34	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
3054 Roads and Bridges			
01 National Highways			
MH 337 Road Works			
4.SH(05) Flood Damage Repairs (New & Continuation) of National Highways			
O. 15,19.00			
R. (-)12,73.32	2,45.68	...	(-)2,45.68
Specific reasons for decrease in provision and reasons for final saving have not been intimated (August 2021).			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Saving occurred during the year 2019-20 also.			
5.SH(06) Ordinary Repairs of National Highways			
O. 36,40.00			
R. (-)26,20.84	10,19.16	...	(-)10,19.16
03 State Highways			
MH 103 Maintenance and Repairs			
6.SH(04) Highways Works			
O. 40,00.00			
R. (-)10,94.50	29,05.50	29,05.50	...
Decrease in provision under the items (5) and (6) was stated to be due to non-commencement of works for want of administrative orders.			
Reasons for final saving under the item (5) have not been intimated (August 2021).			
Saving occurred under the items (5) and (6) during the year 2019-20 also.			
04 District and Other Roads			
MH 105 Maintenance and Repairs			
7.SH(13) State Highways under Andhra Pradesh Road Development Corporation			
O. 1,50,00.00			
S. 1,67,00.00			
R. (-)71,91.42	2,45,08.58	2,45,08.58	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 800 Other Expenditure			
8.SH(07) District and Other Roads under Government			
O. 92,44.74			
R. (-)92,44.74	...	...	...

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
3451 Secretariat-Economic Services			
MH 092 Other Offices			
9.SH(42) Assistance to Andhra Pradesh Road Development Corporation(APRDC)			
O. 2,50,00.00			
S. 3,37,50.00			
R. (-)4,78,82.22	1,08,67.78	1,08,67.77	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
(iv) The above mentioned saving was partly offset by excess as under:			
3054 Roads and Bridges			
04 District and Other Roads			
MH 105 Maintenance and Repairs			
1.SH(35) Assignment of Road Development Cess to APRDC			
S. 2,05,00.00			
R. 38,50.27	2,43,50.27	2,43,50.27	...
MH 797 Transfer to Reserve Funds/ Deposit Account			
2. SH(04) Subvention From Central Road Fund			
S. 1,00,00.00			
R. 2,22,00.00	3,22,00.00	3,22,00.00	...

Specific reasons for increase in provision under the items (1) and (2) have not been intimated (August 2021).

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
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(v) Suspense:

No transaction was booked under the head 'Suspense' in the Revenue Section of the Grant during the year 2020-21

The head 'Suspense' is not a final head of account. It accommodates interim transactions in respect of which further payments or adjustments of value are necessary, before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head which are not adjusted to the final heads of account are carried forward from year to year.

The nature of each transaction is explained below:

Purchases:

When materials are received from a supplier, another division or department for a specific work or for stock and have not been paid for, their value is credited to "Purchases" so that the cost may be included at once in the accounts of work or stock. This head shows a credit balance which represents the value of stores received, but not paid for.

Stock:

This head is debited with all expenditure on acquisition of stock and materials connected with manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed off and the balance in the account represents the book value of materials in the stock plus the unadjusted charges etc., connected with the manufacture.

Miscellaneous Works Advances:

This head contains (i) sale of materials on credit, (ii) expenditure on deposit works incurred before receipt of contributions or in excess of contributions received, (iii) losses and retrenchments etc. and (iv) other items awaiting adjustments.

The debit balance under this head would, therefore, normally represent amounts recoverable.

Workshop Suspense:

The balance under 'Workshop Suspense' represents expenditure on jobs in progress at the end of the year in the Public Works Workshops.

The opening and closing balances under the head 'Suspense' during the year 2020-21 therefore, remained unchanged as follows:

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 2059	Public Works			
Purchases	(-)15,26.47	...	...	(-)15,26.47
Stock	(+)53.46	...	...	(+)53.46
Miscellaneous Works Advances	(-)24,62.65	...	...	(-)24,62.65
Workshop Suspense	(+)19.59	...	...	(+)19.59
Total	(-)39,16.07	...	...	(-)39,16.07

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 3051	Ports and Light Houses			
Purchases	(-)1.19	...	...	(-)1.19
Stock	(+)12.01	...	...	(+)12.01
Miscellaneous Works Advances	(-)0.34	...	...	(-)0.34
Total	(+)10.48	...	...	(+)10.48

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 3054	Roads and Bridges			
Purchases	(-)98,10.30	...	...	(-)98,10.30
Stock	(+)2,53.59	...	...	(+)2,53.59
Miscellaneous Works Advances	(+)34,41.21	...	...	(+)34,41.21
Work Shop Suspense	(+)9,42.00	...	...	(+)9,42.00
Total	(-)51,73.50	...	...	(-)51,73.50

GRANT No.XI ROADS AND BUILDINGS (Contd.)

(vi) Subvention from Central Road Fund:

General:

The grants received from the Government of India for Road Development works are credited to the Major Head 1601 Grants-in-aid from Central Government . The amounts so received relating to the State allocations are to be transferred to the Major Head 8449-Other Deposits-103 Subvention from Central Road Fund by debit to the Minor Head Transfers to Reserve Funds/Deposit Works subordinate to the Major Head 3054 Roads and Bridges. The expenditure on such works met out of the 'State Allocation' initially debited to Major Heads 3054 Roads and Bridges and 5054 Capital Outlay on Roads and Bridges is periodically transferred to the above deposit head by per contra credit to the Major Heads 3054 Roads and Bridges and 5054 Capital Outlay on Roads and Bridges as the case may be.

The opening balance in the Fund as on 1 April 2020 was ₹3,16.40.68 lakh. The total receipts and disbursements under the fund during the year 2020-21 were ₹3,22,00.00 lakh and ₹2,02,36.05 lakh respectively. The closing balance at the end of the year was ₹4,36,04.63 lakh. The accounts of the Fund is given in Statement No.21 of Finance Accounts for 2020-21.

Charged

(i) In view of the final saving of ₹2,67.61 lakh, the original provision proved to be excessive.

(ii) Saving occurred mainly under:

Head	Total Appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2216 Housing			
05 General Pool Accommodation			
MH 053 Maintenance and Repairs			
SH(07) Maintenance of Raj Bhavan Buildings			
<i>O.</i>	<i>3,00.00</i>		
<i>R.</i>	<i>(-)2,66.60</i>	<i>33.40</i>	<i>33.39</i>
			<i>(-)0.01</i>

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
CAPITAL			
(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,27,83.07 lakh obtained during the year proved unnecessary.			
(ii) Out of the total saving of ₹15,42,01.17 lakh, only ₹12,45,35.67 lakh was surrendered in March 2021.			
(iii) Saving in original plus supplementary provision occurred mainly under:			
4059	Capital Outlay on Public Works		
01	Office Buildings		
MH 051	Construction		
1.SH(34)	Electrical Works of Office Buildings		
O.	1,00.00		
R.	(-)79.81	20.19	20.19 ...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2.SH(36)	Construction of Office Buildings		
O.	25,85.09		
R.	(-)20,95.24	4,89.85	4,89.85 ...
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
60	Other Buildings		
MH 051	Construction		
3.SH(44)	Construction of Guest Houses, IBs and Other Buildings		
S.	3,50.00		
R.	(-)3,50.00	...	... ..

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4.SH(45) Electrical Works of Other Office Buildings			
O. 4,50.00			
R. (-)3,50.95	99.05	99.04	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
80 General			
MH 001 Direction and Administration			
5.SH(33) Computerization of Office Administration			
S. 4,61.86			
R. (-)1,83.74	2,78.12	2,78.12	...
Reduction in provision was the net effect of decrease of ₹4,61.86 lakh and an increase of ₹2,78.12 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4216 Capital Outlay on Housing			
01 Government Residential Buildings			
MH 106 General Pool Accommodation			
6.SH(04) Residential Accommodation			
O. 5,00.00			
R. (-)4,61.31	38.69	38.68	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
7.SH(13) Electrical - Rental Housing Scheme			
O. 2,00.00			
R. (-)1,82.13	17.87	17.87	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
5054 Capital Outlay on Roads and Bridges			
01 National Highways			
MH 337 Road Works			
8.SH(05) Amaravathi Ananthapuram National Highway	1,00,00.00	...	(-)1,00,00.00
Reasons for non-utilisation of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
04 District and Other Roads			
MH 337 Road Works			
9.SH(04) Highways Works	3,80.00	2,00.49	(-)1,79.51
Reasons for final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
10.SH(05) Central Road Fund - State Allocation Works			
O. 4,00,00.00			
R. (-)2,78.12	3,97,21.88	2,02,36.05	(-)1,94,85.83
Specific reasons for decrease in provision as well as reasons for huge final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
11.SH(08) Other Roads			
O. 15,00.00			
R. (-)9,56.18	5,43.82	5,43.81	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
12.SH(09) Major District Roads			
O. 3,35,50.00			
R. (-)1,83,92.96	1,51,57.04	1,51,57.03	(-)0.01
Out of the total reduction in provision, decrease of ₹1,73,42.96 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹10,50.00 lakh have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
13.SH(10) New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Reconstruction Project			
O. 1,59,88.23			
R. (-)1,56,86.44	3,01.79	3,01.77	(-)0.02
Out of the total reduction in provision, decrease of ₹22,61.53 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,34,24.91 lakh have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
14.SH(11) New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project			
O. 1,64,17.40			
R. (-)1,61,27.62	2,89.78	2,89.76	(-)0.02
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
15.SH(15) Construction and Development of Road Works under RIDF			
O. 1,43,00.00			
R. (-)22,77.59	1,20,22.41	1,20,22.40	(-)0.01

Out of the total reduction, decrease of ₹22,49.59 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹28.00 lakh have not been intimated (August 2021).

16.SH(16) Construction and Development of Road Works under Remote Interior Area Development (RIAD)			
O. 1,00.00			
R. (-)1,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

17.SH(17) Rural Roads			
O. 50,00.00			
R. (-)17,47.87	32,52.13	32,52.13	...

Reasons for decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

18.SH(18) Road Connectivity Project for Left Wing Extremism Affected Areas			
O. 1,25,00.00			
S. 30,45.72			
R. (-)90,17.57	65,28.15	65,28.15	...

Out of the total reduction in provision, decrease of ₹ 88,17.57 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹2,00.00 lakh have not been intimated (August 2021).

Similar saving occurred during the year 2019-20 also.

GRANT No.XI ROADS AND BUILDINGS (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
19.SH(28) Construction of Bridge across River Godavari starting at KM 82/4 of Eluru - Gundugolanu - Kovvur road on Kovvur side joining N.H.5 at KM 197/4 on Rajahmundry side at Hukumpeta Including Flyover and By Pass Road			
O. 9,02.50			
R. (-)6,87.86	2,14.64	2,14.63	(-)0.01
20.SH(33) Core Network Roads(Works)			
O. 4,00,00.00			
R. (-)2,21,38.01	1,78,61.99	1,78.61.98	(-)0.01
21.SH(34) Kadapa Annuity Projects			
O. 85,00.00			
R. (-)13,09.00	71,91.00	71,91.00	...

Decrease in provision under items (19) to (21) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under the items (19) to (21) during the year 2019-20 also.

22.SH(36) Lumpsum provision for PPP Projects			
S. 70,00.00			
R. (-)69,50.28	49.72	49.72	...

Out of the total reduction in provision, decrease of ₹5,50.28 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹64,00.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 789 Special Component Plan for Scheduled Castes

23.SH(07) Major District Roads			
O. 20,00.00			
R. (-)11,01.46	8,98.54	8,98.53	(-)0.01

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.XI ROADS AND BUILDINGS (Contd..)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
24.SH(15) Construction and Development of Road Works under RIDF			
O. 14,00.00			
R. (-)14,00.00

Specific reasons for surrender of entire provision have not been intimated (August 2021).

MH 796 Tribal Area Sub-Plan

25.SH(07) Major District Roads			
O. 20,00.00			
R. (-)9,95.31	10,04.69	10,04.69	...
26.SH(15) Construction and Development of Road Works under RIDF			
O. 43,00.00			
R. (-)42,46.33	53.67	53.67	...

Decrease in provision under the items (25) and (26) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under the items (25) and (26) during the year 2019-20 also.

05 Roads

MH 101 Bridges

27.SH(04) Construction of Roads and Bridges under Railway Safety Works			
O. 50,00.00			
S. 7,91.48			
R. (-)32,98.67	24,92.81	24,92.80	(-)0.01

Out of the total reduction in provision, decrease of ₹20,07.19 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹12,91.48 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XI ROADS AND BUILDINGS (Contd..)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 337 Road Works			
28.SH(05) Cost sharing with Railways for Construction of New Railway Lines (50%)			
O. 1,50,00.00			
R. (-)1,36,90.30	13,09.70	13,09.69	(-)0.01

Out of total reduction in provision, decrease of ₹1,10,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹26,90.30 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

29.SH(06) Road Safety Works			
O. 25,00.00			
R. (-)4,18.46	20,81.54	20,81.54	...

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

(iv) Suspense:

No transaction was booked under the head 'Suspense' in the Capital section of the Grant during the year 2020-21. The scope of minor head "Suspense" and various sub heads thereunder are explained in the note (v) under Revenue Section of this Grant.

The opening and closing balances under the head 'Suspense' during the year 2020-21 therefore, remained unchanged as follows:

GRANT No.XI ROADS AND BUILDINGS (Contd..)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)	
Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-)
(₹ in lakh)				
MH 5051 Capital Outlay on Ports and Light Houses				
Purchases	(-)0.48	...	...	(-)0.48
Miscellaneous Works Advances	(+)8.97	...	...	(+)8.97
Total	(+)8.49	...	...	(+)8.49

Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-)
(₹ in lakh)				
MH 5054 Capital Outlay on Roads and Bridges				
Purchases	(-)31.44	...	...	(-)31.44
Stock	(+)0.08	...	...	(+)0.08
Miscellaneous Works Advances	(+)3.81	...	...	(+)3.81
Workshop suspense	(+)4.78	...	...	(+)4.78
Total	(-)22.77	...	...	(-)22.77

GRANT No.XI ROADS AND BUILDINGS (Concl.d.)

Head	Total Appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
<i>Charged</i>			
	Saving occurred mainly under:		
5054	Capital Outlay on Roads and Bridges		
04	District and Other Roads		
MH 337	Road Works		
SH(33)	Core Network Roads (Works)		
	<i>O.</i>	<i>1,10.00</i>	
	<i>R.</i>	<i>(-)1,10.00</i>	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XII SCHOOLE EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)	
REVENUE				
2202	General Education			
2204	Sports and Youth Services			
2205	Art and Culture			
	and			
2251	Secretariat-Social Services			
Original:	1,93,55,31,74			
Supplementary:	5,31,85,13	1,98,87,16,87	1,87,75,38,45	(-)11,11,78,42
Amount surrendered during the year (March 2021)			10,50,01,82	

CAPITAL

4202	Capital Outlay on Education, Sports, Art and Culture			
Original:	32,48,69,68			
Supplementary:	4,28,09,99	36,76,79,67	33,20,27,84	(-)3,56,51,83
Amount surrendered during the year (March 2021)			3,59,38,97	

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹5,31,85.13 lakh obtained during the year proved unnecessary.

(ii) Out of the saving of ₹11,11,78.42 lakh, only ₹10,50,01.82 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2202 General Education			
01 Elementary Education			
MH 101 Government Primary Schools			
1.SH(08) English Medium in Government Schools			
O. 55,14.96			
R. (-)55,14.96
2.SH(09) English Medium in Government Schools - Bridge Course for Students			
O. 5,00.00			
R. (-)5,00.00
MH 102 Assistance to Non-Government Primary Schools			
3.SH(36) Assistance to A.P Open Schools Society			
O. 52.60			
R. (-)52.60
Specific reasons for surrender of entire provision in respect of items (1) to (3) have not been intimated (August 2021).			
Saving occurred under item (3) during the year 2019-20 also.			
MH 112 National Programme of Mid Day Meals in Schools			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(06) Jagananna Gorumudda - Mid-Day Meal (Cooking Cost) (Primary)			
O. 2,06,61.50			
S. 9,33.23			
R. (-)59,17.65	1,56,77.08	1,56,77.06	(-)0.02

Specific reasons for decrease in provision have not been intimated (August 2021).

5.SH(07) Jagananna Gorumudda - Nutritious Meals Programme (MDM)			
O. 3,07,67.48			
R. (-)99,07.79	2,08,59.69	2,08,59.63	(-)0.06

Reduction in provision was the net effect of decrease of ₹1,00,49.90 lakh and an increase of ₹1,42.11 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

6.SH(15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School			
S. 41,60.85			
R. (-)41,60.85	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

**MH 789 Special Component Plan
for Scheduled Castes**

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(06) Jagananna Gorumudda - Mid-Day Meal (Cooking Cost) (Primary)			
O. 44,71.70			
S. 20,80.62			
R. (-)45,52.95	19,99.37	19,99.36	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
8.SH(15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School			
S. 11,32.80			
R. (-)11,32.80	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 796 Tribal Area Sub-Plan			
9.SH(06) Jagananna Gorumudda - Mid-Day Meal (Cooking Cost) (Primary)			
O. 21,82.54			
R. (-)15,12.81	6,69.73	6,69.72	(-)0.01
Reduction in provision was the net effect of decrease of ₹16,32.75 lakh and an increase of ₹1,19.94 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
10.SH(15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School			
S. 4,13.17			
R. (-)4,13.17	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
02 Secondary Education			
MH 004 Research and Training			
11.SH(05) Support for Educational Development including Teachers Training & Adult Education			
O. 9,10.74			
R. (-)9,08.92	1.82	1.82	...
MH 107 Scholarships			
12.SH(05) Prathibha Scholarships			
O. 10,54.00			
R. (-)5,15.13	5,38.87	5,38.86	(-)0.01
Specific reasons for decrease in provision under items (11) and (12) have not been intimated (August 2021).			
Saving occurred under items (11) and (12) during the year 2019-20 also.			
MH 108 Examinations			
13.SH(04) Conduct of Common Examinations (CGE)			
O. 43,69.09			
R. (-)17,89.49	25,79.60	25,79.44	(-)0.16
Reduction in provision was the net effect of decrease of ₹18,73.45 lakh and an increase of ₹83.96 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 109 Government Secondary Schools			
14.SH(05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA)			
O. 2,42,50.14			
R. (-)2,42,50.14	...	...	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
15.SH(06) Model Schools			
O. 2,64,09.26			
R. (-)28,07.43	2,36,01.83	2,36,01.77	(-)0.06

Reduction in provision was the net effect of decrease of ₹28,81.72 lakh and an increase of ₹74.29 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

16.SH(11) Samagra Shiksha			
O. 12,99,21.12			
R. (-)2,44,42.60	10,54,78.52	10,54,78.50	(-)0.02

17.SH(35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit			
O. 3,76,23.25			
S. 2,82,50.53			
R. (-)3,76,23.25	2,82,50.53	2,82,50.53	...

Specific reasons for decrease in provision under items (16) and (17) have not been intimated (August 2021).

**MH 110 Assistance to Non-Government
Secondary Schools**

18.SH(06) Assistance to the Andhra Pradesh Residential Educational Institutions Society			
O. 1,03,41.78			
S. 0.10			
R. (-)14,78.37	88,63.51	88,63.51	...

Reduction in provision was the net effect of decrease of ₹25,85.44 lakh and an increase of ₹11,07.07 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
19.SH(35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit			
O. 96,44.93			
S. 62,54.33			
R. (-)96,44.93	62,54.33	62,54.33	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
20.SH(47) Samagra Shiksha			
O. 3,20,34.82			
S. 71,16.32			
R. (-)3,95.11	3,87,56.03	3,25,81.99	(-)61,74.04
Specific reasons for decrease in provision and reasons for final saving have not been intimated (August 2021).			
21.SH(48) Padhna Likhna Abhiyan (PLA)			
S. 1,26.70			
R. (-)1,26.70	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 796 Tribal Area Sub-Plan			
22.SH(35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit			
O. 27,31.83			
S. 20,70.14			
R. (-)27,31.83	20,70.14	20,70.14	...
Specific reasons for decrease in provision have not been intimated (August 2021).			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
23.SH(42) Samagra Shiksha			
O. 1,47,64.68			
R. (-)59,94.33	87,70.35	87,70.34	(-)0.01
MH 800 Other Expenditure			
24.SH(05) Participation of Andhra Pradesh School Teams in National Games			
O. 2,10.80			
R. (-)1,40.64	70.16	70.16	...
Specific reasons for decrease in provision under items (23) and (24) have not been intimated (August 2021).			
Saving occurred under item (24) during the year 2019-20 also.			
25.SH(09) Sanitary Napkins to Intermediate Girls Students			
O. 2,00.00			
R. (-)2,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
26.SH(12) Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class			
O. 1,44,02.50			
R. (-)83,10.76	60,91.74	60,91.72	(-)0.02
27.SH(38) Jagananna Gorumudda - Mid-Day Meal Additional Menu			
O. 2,50,00.00			
R. (-)46,77.23	2,03,22.77	2,03,22.77	...
Specific reasons for decrease in provision under items (26) and (27) have not been intimated (August 2021).			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
04 Adult Education			
MH 200 Other Adult Educational Programmes			
28.SH(48) Padhna Likhna Abhiyan (PLA)			
S. 5,74.80			
R. (-)5,74.80	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
05 Language Development			
MH 102 Promotion of Modern Indian Languages and Literature			
29.SH(05) Assistance to Aided Hindi/Arabic Schools			
O. 6,14.11			
R. (-)2,52.58	3,61.53	3,61.50	(-)0.03
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 103 Sanskrit Education			
30.SH(06) Assistance to Aided Sanskrit Schools			
O. 61,70.31			
R. (-)20,29.26	41,41.05	41,41.03	(-)0.02
Reduction in provision was the net effect of decrease of ₹26,39.46 lakh and an increase of ₹6,10.20 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
80 General			
MH 003 Training			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
31.SH(04) State Council of Educational Research and Training			
O. 3,58.35			
R. (-)70.50	2,87.85	2,87.76	(-)0.09

Reduction in provision was the net effect of decrease of ₹1,19.15 lakh and an increase of ₹48.65 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2205 Art and Culture

MH 105 Public Libraries

32.SH(04) State Central Library

O. 87.55			
R. (-)87.55	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

(iv) The above mentioned saving was partly offset by excess as under:

2202 General Education

01 Elementary Education

MH 103 Assistance to Local Bodies for Primary Education

1.SH(04) Teaching Grants to Municipalities

O. 1,72,61.69			
R. 2,84,24.01	4,56,85.70	4,56,85.64	(-)0.06

Augmentation in provision was the net effect of increase of ₹2,89,53.97 lakh and decrease of ₹5,29.96 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
02 Secondary Education			
MH 053 Maintenance of Buildings			
2.SH(05) YSR - School Maintenance Grant			
R.	92.79	92.79	92.79
			...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under Para 17.6.(1)(c) of Andhra Pradesh Budget Manual.

Specific reasons for increase in provision have not been intimated (August 2021).

MH 105 Teachers Training

3.SH(04) Government Training Colleges				
O.	14,29.60			
R.	20,74.41	35,04.01	35,03.92	(-)0.09

Augmentation in provision was the net effect of increase of ₹ 21,67.71 lakh and decrease of ₹93.30 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

MH 110 Assistance to Non-Government Secondary Schools

4.SH(04) Assistance to Aided Secondary Schools				
O.	2,93,41.99			
R.	29,55.55	3,22,97.54	3,22,97.50	(-)0.04

Augmentation in provision was the net effect of increase of ₹42,52.31 lakh and decrease of ₹12,96.76 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 191 Assistance to Local Bodies for Secondary Education			
5.SH(04) Teaching Grants to Municipalities			
O. 1,21,51.00			
R. 4,02,79.76	5,24,30.76	5,24,30.71	(-)0.05

Augmentation in provision was the net effect of increase of ₹4,04,95.15 lakh and decrease of ₹2,15.39 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

CAPITAL

(i) The surrender of ₹3,59,38.97 lakh in March 2021 was in excess of the eventual saving of ₹3,56,51.83 lakh.

(ii) Saving in original plus supplementary provision occurred mainly under:

4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
MH 201 Elementary Education			
1.SH(77) Protection of High School Buildings			
O. 3,00.00			
R. (-)1,61.28	1,38.72	1,38.72	...

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 202 Secondary Education			
2.SH(06) NAADU NEDU - Infrastructure Facilities in Schools			
O. 20,00,00.00			
S. 2,25,34.00			
R. (-)2,56,81.57	19,68,52.43	19,68,52.41	(-)0.02
3.SH(08) Sainik School, Korukonda			
O. 10,00.00			
R. (-)8,27.59	1,72.41	1,72.40	(-)0.01
4.SH(11) Samagra Shiksha			
O. 1,25,81.91			
R. (-)19,90.75	1,05,91.16	1,05,91.15	(-)0.01
5.SH(75) Construction of Buildings for A.P.R.E.I Society			
O. 20,00.00			
R. (-)14,54.30	5,45.70	5,45.69	(-)0.01
MH 203 University and Higher Education			
6.SH(10) Construction of Additional Class Rooms in 9 Government Junior Colleges			
S. 2,75.99			
R. (-)1,52.03	1,23.96	1,23.95	(-)0.01

Specific reasons for decrease in provision under items (1) to (6) have not been intimated (August 2021).

Saving occurred under items (2) and (6) during the year 2019-20 also.

GRANT No.XII SCHOOL EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(11) Government Junior Colleges			
O. 1,03.72			
R. (-)1,03.72	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
8.SH(74) Buildings			
O. 24,00.00			
R. (-)12,11.47	11,88.53	11,88.53	...
MH 789 Special Component Plan for Scheduled Castes			
9.SH(74) Buildings			
O. 3,50.00			
R. (-)2,61.02	88.98	88.97	(-)0.01
MH 796 Tribal Area Sub-Plan			
10.SH(74) Buildings			
O. 2,50.00			
R. (-)1,27.85	1,22.15	1,22.14	(-)0.01
Specific reasons for decrease in provision under items (8) to (10) have not been intimated (August 2021).			
Saving occurred under items (8) to (10) during the year 2019-20 also.			
(iii) The above mentioned saving was partly offset by excess as under:			
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			

GRANT No.XII SCHOOL EDUCATION (ALL VOTED)(Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 202 Secondary Education			
1.SH(04) Government Secondary Schools			
O. 14,85.00			
R. 3,72.80	18,57.80	18,57.80	...
MH 789 Special Component Plan for Scheduled Castes			
2.SH(47) Samagra Shiksha			
O. 32,72.43			
R. 1,37.19	34,09.62	36,96.84	(+)2,87.22
MH 796 Tribal Area Sub-Plan			
3.SH(42) Samagra Shiksha			
O. 11,26.61			
R. 1,83.30	13,09.91	13,09.91	...

Specific reasons for increase in provision under items (1) to (3) have not been intimated (August 2021).

GRANT No.XIII HIGHER EDUCATION (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2202	General Education		
2203	Technical Education		
2205	Art and Culture		
2251	Secretariat - Social Services		
	and		
3454	Census, Surveys and Statistics		
Original:	17,82,12,65		
Supplementary:	5,04,86,09	22,86,98,74	16,78,07,07
			(-)6,08,91,67
			Amount surrendered during the year (March 2021)
			3,54,28,63
CAPITAL			
4202	Capital Outlay on Education, Sports, Art and Culture		
Original:	4,94,84,58		
Supplementary:	65,66,20	5,60,50,78	91,91,76
			(-)4,68,59,02
			Amount surrendered during the year (March 2021)
			4,30,96,98

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹5,04,86.09 lakh obtained during the year proved unnecessary.

(ii) Out of the total saving of ₹6,08,91.68 lakh, only ₹3,54,28.63 lakh was surrendered in March 2021.

GRANT No.XIII HIGHER EDUCATION(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
(iii) Saving in original plus supplementary provision occurred mainly under:			
2202 General Education			
03 University and Higher Education			
MH 102 Assistance to Universities			
1.SH (11) Sri Padmavathi Mahila Viswa Vidyalayam			
O. 53,23.94			
R. (-)10,83.21	42,40.73	42,40.73	...
2.SH (22) Yogi Vemana University			
O. 32,87.20			
R. (-)5,77.97	27,09.23	27,09.22	(-)0.01
Specific reasons for decrease in provision under items (1) and (2) have not been intimated (August 2021).			
Saving occurred under items (1) and (2) during the year 2019-20 also.			
3.SH (35) Ambedkar University, Srikakulam			
O. 12,58.46			
R. (-)1,40.47	11,17.99	9,12.86	(-)2,05.13
4.SH (40) Vikramasimhapuri University, Nellore			
O. 15,96.95			
R. (-)1,85.98	14,10.97	12,96.95	(-)1,14.02
Specific reasons for decrease in provision and reasons for final saving under items (3) and (4) have not been intimated (August 2021).			
Saving occurred under items (3) and (4) during the year 2019-20 also.			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
5.SH (76) UGC 2016 - Pay arrears			
S. 5,03,00.00			
R. (-)4,10,05.58	92,94.42	92,94.41	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
6.SH(77) Andhra Kesari Tanguturi Prakasam University, Ongole			
O. 50.00			
R. (-)50.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 103 Government Colleges and Institutes			
7.SH (08) Honorarium to Mentors of JKCs			
O. 1,67.20			
R. (-)58.63	1,08.57	1,08.57	...
MH 104 Assistance to Non-Government Colleges and Institutes			
8.SH(05) Assistance to Andhra Pradesh Residential Educational Institutions Society (C.E)			
O. 3,37.45			
R. (-)2,25.00	1,12.45	1,12.45	...
Specific reasons for decrease in provision under items (7) and (8) have not been intimated (August 2021).			
Saving occurred under items (7) and (8) during the year 2019-20 also.			
9.SH(06) Assistance to Aided Colleges			
O. 5,65,97.70			
R. 49,87.28	6,15,84.98	3,64,68.56	(-)2,51,16.42
Augmentation in provision was the net effect of an increase of ₹ 81,78.45 lakh and decrease of ₹31,91.17 lakh. Specific reasons for increase as well as decrease in provision have not been intimated. Reasons for final saving have not been intimated (August 2021).			

GRANT No.XIII HIGHER EDUCATION(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
<p>In view of the final savings of ₹2,51,16.42 lakh, providing additional funds of ₹ 81,78.45 lakh by way of reappropriation on 31-03-2021 proved unnecessary.</p>			
MH 107 Scholarships			
10.SH(13) Pratibha Scholarships			
O. 2,20.26			
R. (-)1,76.07	44.19	44.18	(-)0.01
MH 112 Institutes of Higher Learning			
11.SH(17) Andhra Pradesh Higher Education Regulatory & Monitoring Commission			
O. 1,23.00			
R. (-)73.00	50.00	50.00	...
MH 789 Special Component Plan for Scheduled Castes			
12.SH(46) Residential Degree Colleges for SCs			
O. 98.41			
R. (-)63.12	35.29	35.26	(-)0.03
<p>Specific reasons for decrease in provision under items (10) to (12) have not been intimated (August 2021).</p>			
2205 Art and Culture			
MH 104 Archives			
13.SH(01) Headquarters Office			
O. 2,69.90			
R. (-)63.77	2,06.13	2,06.01	(-)0.12
<p>Reduction in provision was the net effect of decrease of ₹92.46 lakh and an increase of ₹28.69 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p>			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
14.SH(06) Oriental Manuscripts Library and Research Institute			
O.	53.11		
R.	(-)53.11	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
(iv) The above mentioned saving was partly offset by excess as under:			
2202 General Education			
03 University and Higher Education			
MH 102 Assistance to Universities			
1.SH(09) Sri Krishna Devaraya University			
O.	54,92.65		
R.	20,56.29	75,48.94	75,48.93
			(-)0.01
2.SH(36) Krishna University, Machilipatnam			
O.	5,94.00		
R.	74.00	6,68.00	6,68.00
			...
Specific reasons for increase in provision under items (1) and (2) have not been intimated (August 2021).			
3.SH(44) Dr. YSR Architecture and Fine Arts University, Kadapa			
O.	5,00.00		
R.	1,75.01	6,75.01	6,75.00
			(-)0.01
Augmentation in provision was the net effect of increase of ₹4,74.16 lakh and decrease of ₹2,99.15 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).			

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(49) Urdu University			
O. 2,29.00			
R. 1,22.06	3,51.06	3,51.05	(-)0.01

Augmentation in provision was the net effect of increase of ₹1,65.39 lakh and decrease of ₹43.33 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

MH 103 Government Colleges and Institutes

5.SH(07) Government Degree Colleges			
O. 3,13,77.11			
R. 33,49.92	3,47,27.03	3,47,26.89	(-)0.14

Augmentation in provision was the net effect of increase of ₹73,52.56 lakh and decrease of ₹40,02.64 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

2251 Secretariat-Social Services

MH 090 Secretariat

6.SH(09) Sub-Mission on Development of Education			
O. 32.78			
R. 80.31	1,13.09	1,13.08	(-)0.01

Specific reasons for increase in provision have not been intimated (August 2021).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹65,66.20 lakh obtained during the year proved unnecessary.

(ii) Out of the total saving of ₹4,68,59.02 lakh, only ₹4,30,96.98 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
MH 203 University and Higher Education			
1.SH (06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)			
O. 48,52.06			
R. (-)9,69.49	38,82.57	38,82.56	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2.SH(12) Digital and Virtual Class Rooms			
O. 1,50.00			
R. (-)1,50.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
3.SH(15) Vikramasimhapuri University, Nellore			
O. 10,00.00			
R. (-)8,07.97	1,92.03	1,92.02	(-)0.01
4.SH(16) Rayalaseema University, Kurnool			
O. 20,00.00			
R. (-)10,77.50	9,22.50	9,22.50	...
Specific reasons for decrease in provision under items (3) and (4) have not been intimated (August 2021).			
5.SH(17) Sri Krishna Devaraya University			
O. 5,00.00			
R. (-)5,00.00	...	...	...

GRANT No.XIII HIGHER EDUCATION(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(18) Yogi Vemana University			
O. 20,00.00			
R. (-)20,00.00
7.SH(20) Sri Padmavathi Mahila Viswa Vidyalayam			
O. 10,00.00			
R. (-)10,00.00
8.SH(21) Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)			
O. 25,40.00			
R. (-)25,40.00
9.SH(22) Dravidian University			
O. 12,30.00			
R. (-)12,30.00
10. SH(23) Rajiv Gandhi University of Knowledge Technologies			
O. 1,00,00.00			
S. 50,00.00			
R. (-)1,50,00.00
11.SH(24) Dr. B.R. Ambedkar University, Srikakulam			
O. 20,00.00			
R. (-)20,00.00
12. SH(42) Dr. YSR Tribal University, Araku			
O. 50,00.00			
R. (-)50,00.00

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
13.SH(44) Dr. YSR Architecture and Fine Arts University, Kadapa			
O. 45,00.00			
R. (-)45,00.00	...	...	...
14.SH(47) Dr.Abdul Haq Urdu University			
S. 4,16.00			
R. (-)4,16.00	...	...	...
MH 205 Languages Development			
15. SH(09) English Language Laboratories			
O. 10,00.00			
R. (-)10,00.00	...	...	...
Specific reasons for surrender of entire provision under items (5) to (15) have not been intimated (August 2021).			
Saving occurred under items (8) and (15) during the year 2019-20 also.			
MH 789 Special Component Plan for Scheduled Castes			
16.SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)			
O. 65,05.80			
R. (-)27,16.65	37,89.15	16,99.55	(-)20,89.60
MH 796 Tribal Area Sub-Plan			
17.SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)			
O. 34,54.71			
R. (-)11,12.54	23,42.17	6,69.76	(-)16,72.41

GRANT No.XIII HIGHER EDUCATION (ALL VOTED) (Concl'd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Specific reasons for decrease in provision and reasons for final saving under items (16) and (17) have not been intimated (August 2021).

02 Technical Education

MH 105 Engineering/Technical Colleges and Institutes

18.SH(15) Establishment of IIIT, Sri City, Chittoor

S.	4,20.00			
R.	(-)3,43.03	76.97	76.97	...

19.SH(16) Creation of Infrastructure for Central Government Universities/Institutions

O.	0.01			
S.	7,30.20			
R.	(-)5,38.52	1,91.69	1,91.69	...

03 Sports and Youth Services

MH 796 Tribal Area Sub-Plan

20.SH(47) Tribal Degree Colleges

O.	2,00.00			
R.	(-)1,01.50	98.50	98.50	...

Specific reasons for decrease in provision under items (18) to (20) have not been intimated (August 2021).

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 71,47.47 lakh obtained during the year proved unnecessary.

ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2202	General Education		
80	General		
MH 003	Training		
1.SH(24)	SANKALP Scheme		
	O. 10,05.13		
	R. (-)9,92.29	12.84	12.83
			(-)0.01
MH 789	Special Component Plan for Scheduled Castes		
2.SH(22)	Skill Development Training Programmes		
	O. 7,40.00		
	R. (-)2,12.52	5,27.48	5,27.49
			(+)0.01
3.SH(23)	Pradhan Mantri Kaushal Vikas Yojana		
	O. 3,50.00		
	R. (-)2,10.10	1,39.90	1,39.89
			(-)0.01

Specific reasons for decrease in provision under items (1) to (3) have not been intimated (August 2021).

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(24) SANKALP Scheme			
O. 2,23.06			
R. (-)2,23.06	...	...	...
MH 796 Tribal Area Sub-Plan			
5.SH(24) SANKALP Scheme			
O. 1,15.56			
R. (-)1,15.56	...	...	...
2203 Technical Education			
MH 001 Direction and Administration			
6.SH (05) Accreditation by National Board of Accreditation (NBA) for Government Polytechnics			
O. 1,00.00			
R. (-)1,00.00	...	...	...
Specific reasons for surrender of entire provision under items (4) to (6) have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 107 Scholarships			
7.SH(05) Prathibha Scholarships			
O. 1,12.10			
R. (-)97.63	14.47	14.46	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
8.SH (18) Infrastructure facilities in GMR Polytechnics			
O. 1,92.49			
R. (-)81.95	1,10.54	1,10.50	(-)0.04

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
9.SH (18) Infrastructure facilities in GMR Polytechnics			
O. 4,01.28			
R. (-)3,19.34	81.94	81.91	(-)0.03

Specific reasons for decrease in provision under items (7) to (9) have not been intimated (August 2021).

Saving occurred under items (8) and (9) during the year 2019-20 also.

2230 Labour, Employment and Skill Development

02 Employment Services

MH 101 Employment Services

10. SH(05) District Surplus Man Power Cell

O. 7,68.86			
R. (-)96.12	6,72.74	6,72.70	(-)0.04

Reduction in provision was the net effect of decrease of ₹ 99.95 lakh and an increase of ₹3.83 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 796 Tribal Area Sub-Plan

11.SH(04) Employment Exchanges

O. 78.55			
R. (-)63.55	15.00	15.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

03 Training

MH 101 Industrial Training Institutes

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.SH(08) Skill Development in Districts affected by Left Wing Extremism			
S. 5,50.92			
R. (-)5,50.92
13.SH(09) Upgradation of Government ITIs into Model ITIs			
O. 56.79			
R. (-)56.79

Specific reasons for surrender of the entire provision under items (12) and (13) have not been intimated (August 2021).

MH 102 Apprenticeship Training

14.SH(04) Apprenticeship Training Schemes			
O. 5,16.99			
R. (-)91.22	4,25.77	4,25.70	(-)0.07

Reduction in provision was the net effect of decrease of ₹94.48 lakh and an increase of ₹3.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

15.SH(52) National Apprenticeship Promotion Scheme (NAPS)			
S. 1,96.72			
R. (-)1,96.72	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
16.SH(06) STRIVE Project			
O. 3,18.33			
R. (-)58.23	2,60.10	2,60.10	...
2515 Other Rural Development Programmes			
MH 003 Training			
17.SH(09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana			
O. 1,10,00.00			
S. 23,31.58			
R. (-)1,14,91.53	18,40.05	18,40.04	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
18.SH(09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana			
O. 45,46.28			
S. 21,16.43			
R. (-)56,75.80	9,86.91	9,86.90	(-)0.01

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
19.SH(09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana			
O. 31,25.19			
S. 17,85.54			
R. (-)27,08.68	22,02.05	22,02.05	...

Specific reasons for decrease in provision under items (16) to (19) have not been intimated (August 2021).

(iii) The above mentioned saving was partly offset by excess as under:

2203 Technical Education

MH 105 Polytechnics

1.SH(04) Government Polytechnics			
O. 2,48,68.50			
S. 1,00.00			
R. 65,26.15	3,14,94.65	3,14,94.52	(-)0.13

Augmentation in provision was the net effect of increase of ₹1,02,12.82 lakh and decrease of ₹36,86.67 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

2.SH (07) Assistance to Private Polytechnics			
O. 3,11.40			
R. 78.44	3,89.84	3,89.81	(-)0.03

Augmentation in provision was the net effect of increase of ₹ 1,53.06 lakh and decrease of ₹74.62 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2230 Labour, Employment and Skill Development			
03 Training			
MH 796 Tribal Area Sub-Plan			
3.SH(06) STRIVE Project			
O. 47.50			
R. 84.71	1,32.21	1,32.21	...
Specific reasons for increase in provision have not been intimated (August 2021).			
CAPITAL			
Voted			
(i) Saving occurred mainly under:			
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
MH 104 Polytechnics			
1.SH (74) Buildings			
O. 80,00.00			
R. (-)54,76.75	25,23.25	25,23.24	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 789 Special Component Plan for Scheduled Castes			
2.SH(11) Infrastructure facilities in GMR Polytechnics			
O. 1,00.00			
R. (-)1,00.00	...	...	...

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
3.SH(12) Infrastructure facilities in GMR Polytechnics			
O. 50.00			
R. (-)50.00

Specific reasons for surrender of entire provision under items (2) and (3) have not been intimated (August 2021).

**4250 Capital Outlay on other
Social Services**

MH 203 Employment

4.SH(76) Buildings for ITIs			
O. 72,64.92			
R. (-)61,74.28	10,90.64	10,90.62	(-)0.02

Specific reasons for decrease in provision have not been intimated (August 2021).

**MH 789 Special Component Plan for
Scheduled Castes**

5.SH(76) Buildings for ITIs			
O. 4,95.00			
R. (-)4,95.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

GRANT No.XIV SKILL DEVELOPMENT AND TRAINING (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
6.SH(76) Buildings for ITIs			
O. 6,91.00			
R. (-)5,80.23	1,10.77	1,10.77	...

Specific reasons for decrease in provision have not been intimated (August 2021).

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2204 Sports and Youth Services			
and			
2251 Secretariat-Social Services			
Original: 1,36,20,41			
Supplementary: 43,25	1,36,63,66	1,02,84,81	(-)33,78,85
Amount surrendered during the year (March 2021)			33,78,46
CAPITAL			
4202 Capital Outlay on Education, Sports, Art and Culture			
	51,00,00	47,60,17	(-)3,39,83
Amount surrendered during the year (March 2021)			3,39,80

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 43.25 lakh obtained in March 2021 proved excessive.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2204 Sports and Youth Services			
MH 001 Direction and Administration			
1.SH(06) Youth Welfare Schemes			
O. 14,47.46			
R. (-)9,04.27	5,43.19	5,43.15	(-)0.04
Reduction in provision was the net effect of decrease of ₹9,06.44 lakh and an increase of ₹2.17 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 102 Youth Welfare Programmes for Students			
2.SH(05) National Cadet Corps Training (Non-Reimbursable Expenditure)			
O. 44,02.67			
S. 15.75			
R. (-)5,33.06	38,85.36	38,85.28	(-)0.08
Reduction in provision was the net effect of decrease of ₹6,61.38 lakh and an increase of ₹1,28.32 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
MH 104 Sports and Games			
3.SH(04) Assistance to Sports Authority of Andhra Pradesh			
O. 66,56.72			
S. 15.00			
R. (-)14,91.49	51,80.23	51,80.21	(-)0.02

GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2251 Secretariat-Social Services			
MH 092 Other Offices			
4.SH(05) Andhra Pradesh Adhikara Bhasha Sangham			
O. 3,90.00			
R. (-)3,89.00	1.00	1.00	...

Specific reasons for decrease in provision under items (3) and (4) have not been intimated (August 2021).

Saving occurred under the item (3) during the year 2019-20 also.

CAPITAL

Saving occurred mainly under:

4202 Capital Outlay on Education, Sports, Art and Culture			
03 Sports and Youth Services			
MH 051 Construction			
SH(05) Buildings for National Cadet Corps (NCC)			
O. 1,00.00			
R. (-)98.86	1.14	1.13	(-)0.01

Reasons for decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2210	Medical and Public Health		
2211	Family Welfare		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2251	Secretariat - Social Services		
3435	Ecology and Environment and		
3454	Census, Surveys and Statistics		

Voted:

Original:	92,51,59,39			
Supplementary:	13,36,46,43	1,05,88,05,82	88,53,42,59	(-)17,34,63,23
Amount surrendered during the year				17,34,60,27
	(August 2020	₹57,84,00		
	March 2021	₹16,76,76,27)		

CAPITAL

4210	Capital Outlay on Medical and Public Health and			
4211	Capital Outlay on Family Welfare			
Original:	21,67,88,76			
Supplementary:	3,69,05,28	25,36,94,04	5,37,04,90	(-)19,99,89,14
Amount surrendered during the year (March 2021)				19,99,89,02

NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹13,36,46.43 lakh obtained during the year proved unnecessary.

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
(ii) Saving in original plus supplementary provision occurred mainly under:			
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 93,86.34			
R. (-)41,44.03	52,42.31	52,42.23	(-)0.08
Reduction in provision was the net effect of decrease of ₹60,54.87 lakh and an increase of ₹19,10.84 lakh. Out of total decrease, reduction in provision by ₹6,73.69 lakh was stated to be mainly due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 53,81.18 lakh as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2.SH(02) Regional Offices			
O. 6,72.86			
R. (-)77.95	5,94.91	5,94.85	(-)0.06
Specific reasons for reduction in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
3.SH(09) Dr. Y.S.R. Aarogyasri			
O. 19,00,00.00			
R. (-)8,75,30.04	10,24,69.96	10,24,69.95	(-)0.01
4.SH(10) Government Contribution for Employees Health Scheme			
O. 1,50,00.00			
R. (-)50,00.00	1,00,00.00	1,00,00.00	...
MH 110 Hospitals and Dispensaries			
5.SH(15) Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board, Hyderabad			
O. 70.28			
R. (-)52.71	17.57	17.57	...

Specific reasons for decrease in provision under items (3) to (5) have not been intimated (August 2021).

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.SH(34) Sri Venkateswara Institute of Medical Sciences, Tirupati			
O. 63.00			
R. (-)63.00	...	...	...
02 Urban Health Services-Other Systems of Medicine			
MH 001 Direction and Administration			
7.SH (07) National Mission on AYUSH including Mission on Medicinal Plants			
O. 10,90.76			
R. (-)10,90.76	...	...	...
MH 789 Special Component Plan for Scheduled Castes			
8.SH(07) National Mission on AYUSH including Mission on Medicinal Plants			
O. 2,74.83			
R. (-)2,74.83	...	...	...
MH 796 Tribal Area Sub-Plan			
9.SH(07) National Mission on AYUSH including Mission on Medicinal Plants			
O. 74.61			
R. (-)74.61	...	...	...
Specific reasons for surrender of entire provision under items (6) to (9) have not been intimated (August 2021).			
Saving occurred under items (3), (7), (8) and (9) during the year 2019-20 also.			
04 Rural Health Services-Other Systems of Medicine			
MH 102 Homeopathy			
10.SH(04) Homeopathic Hospitals and Dispensaries			
O. 17,99.03			
R. (-)2,23.95	15,75.08	15,75.02	(-)0.06

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Reduction in provision was the net effect of decrease of ₹2,54.78 lakh and an increase of ₹30.83 lakh. Out of total reduction in provision, decrease of ₹7.11 lakh was stated to be due to non-receipt of requisition from Unit Offices. Specific reasons for remaining decrease of ₹2,47.67 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

05 Medical Education, Training and Research

MH 105 Allopathy

11.SH(23) Assistance to Dr.NTR
University of Health Sciences

O.	5,00.00			
R.	(-)1,25.00	3,75.00	3,75.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

06 Public Health

MH 001 Direction and Administration

12.SH(01) Headquarters Office

O.	49,15.51			
R.	(-)17,45.23	31,70.28	31,70.19	(-)0.09

Reduction in provision was the net effect of decrease of ₹21,90.03 lakh and an increase of ₹4,44.80 lakh. Out of total reduction in provision, decrease of ₹33.84 lakh was stated to be mainly due to non-receipt of requisition from Unit Offices. Specific reasons for remaining decrease of ₹21,56.19 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 104 Drug Control

13.SH(04) Administration of Drugs
Control Act

O.	22,68.00			
R.	(-)4,38.59	18,29.41	18,29.30	(-)0.11

Reduction in provision was the net effect of decrease of ₹5,53.25 lakh and an increase of ₹1,14.66 lakh. Out of total reduction, decrease of ₹2,32.62 lakh was stated to be mainly due to i) non-filling up of vacancies and (ii) non-receipt of requisition from unit offices. Specific reasons for the remaining decrease of ₹3,20.63 lakh as well as increase in provision have not been intimated (August 2021).

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Saving occurred during the year 2019-20 also.			
MH 106 Manufacture of Sera/Vaccine			
14.SH(04) Headquarters Office-Institute of Preventive Medicine			
O. 3,88.71			
R. (-)82.52	3,06.19	3,06.12	(-)0.07

Reduction in provision was the net effect of decrease of ₹1,04.38 lakh and an increase of ₹21.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 113 Public Health Publicity

15.SH(04) Publicity			
O. 4,39.16			
R. (-)51.24	3,87.92	3,87.88	(-)0.04

Reduction in provision was the net effect of decrease of ₹74.73 lakh and an increase of ₹23.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 789 Special Component Plan for Scheduled Castes

16.SH(04) Administration of Drugs Control Act			
O. 2,73.16			
R. (-)2,73.16	...	...	...

Surrender of entire provision was stated to be mainly due to non-filling up of vacancies, late receipt of orders for further continuation of contract employees and non-receipt of requisition from unit offices.

Saving occurred during the year 2019-20 also.

80 General

MH 800 Other Expenditure

17.SH(04) Health Transport			
O. 6,21.89			
R. (-)1,01.33	5,20.56	5,20.49	(-)0.07

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>Reduction in provision was the net effect of decrease of ₹1,18.60 lakh and an increase of ₹17.27 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
2211 Family Welfare			
MH 001 Direction and Administration			
18.SH(01) Headquarters Office			
O. 3,00.00			
R. (-)2,82.42	17.58	17.57	(-)0.01
<p>Decrease in provision was stated to be due to non-commencement of works for want of Administrative Orders.</p>			
MH 101 Rural Family Welfare Services			
19.SH(06) Employment of ANMs			
O. 12,90.67			
R. (-)2,41.10	10,49.57	10,49.56	(-)0.01
MH 103 Maternity and Child Health			
20.SH(11) Andhra Pradesh Emergency Response Services - 108 Ambulance Services			
O. 1,51,87.05			
R. (-)78,97.01	72,90.04	72,90.04	...
21.SH(12) Pradhan Mantri Matru Vandana Yojana			
O. 1,10,48.00			
R. (-)1,09,66.00	82.00	82.00	...
22.SH(13) Mobile Medical Units (104 Services)			
O. 1,16,42.00			
R. (-)40,13.51	76,28.49	76,28.49	...
<p>Specific reasons for decrease in provision under items (19) to (22) have not been intimated (August 2021).</p> <p>Saving occurred under items (19) to (22) during the year 2019-20 also.</p>			
MH 200 Other Services and Supplies			

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
23.SH(06) National Health Mission (NHM)			
O. 14,41,34.27			
S. 7,15,37.00			
R. (-)2,82,06.15	18,74,65.12	18,74,64.95	(-)0.17
Reduction in provision was the net effect of decrease of ₹2,99,15.74 lakh and an increase of ₹17,09.59 lakh. Out of total reduction, decrease of ₹1,01.21 lakh was stated to be mainly due to non-receipt of requisition from Unit Offices. Specific reasons for remaining decrease of ₹2,98,14.53 lakh as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
24.SH(09) Honorarium to Asha Workers			
O. 4,66,45.00			
R. (-)1,53,39.19	3,13,05.81	3,13,05.81	...
25.SH(19) National Urban Health Mission			
O. 76,55.00			
R. (-)19,39.78	57,15.22	57,15.21	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
26.SH(11) Andhra Pradesh Emergency Response Services -108 Ambulance Services			
O. 13,99.00			
R. (-)3,49.92	10,49.08	10,49.08	...
27.SH(13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)			
O. 24,75.43			
R. (-)21,09.60	3,65.83	3,65.82	(-)0.01
28.SH(18) Pradhan Mantri Matru Vandana Yojana			
O. 12,48.90			
R. (-)1,55.40	10,93.50	10,93.50	...
29.SH(19) National Urban Health Mission			
O. 17,40.00			
R. (-)4,21.67	13,18.33	13,18.33	...

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
30.SH(11) Andhra Pradesh Emergency Response Services -108 Ambulance Services			
O. 19,31.12			
R. (-)6,42.12	12,89.00	12,88.99	(-)0.01
31.SH(13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)			
O. 7,94.82			
R. (-)6,81.36	1,13.46	1,13.46	...
32.SH(17) National Health Mission (NHM)			
O. 1,34,85.94			
S. 35,64.94			
R. (-)18,59.39	1,51,91.49	1,51,91.49	...
33.SH(19) National Urban Health Mission			
O. 4,73.33			
R. (-)1,35.00	3,38.33	3,38.33	...

Specific reasons for decrease in provision under items (24) to (33) have not been intimated (August 2021).

Saving occurred under items (24), (26) to (28) and (30) to (32) during the year 2019-20 also.

MH 800 Other Expenditure

34.SH(01) Headquarters Office			
O. 2,32,44.63			
R. (-)49,18.64	1,83,25.99	1,83,25.98	(-)0.01

Reduction in provision was the net effect of decrease of ₹1,22,98.75 lakh and an increase of ₹73,80.11 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

3454 Census, Surveys and Statistics

02 Surveys and Statistics

MH 111 Vital Statistics

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
35.SH(05) Compilation of Vital Statistics			
O. 6,75.57			
R. (-)79.52	5,96.05	5,96.01	(-)0.04

Reduction in provision was the net effect of decrease of ₹97.11 lakh and an increase of ₹17.59 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iii) The above mentioned saving was partly offset by excess under:

2210 Medical and Public Health

01 Urban Health Services - Allopathy

MH 110 Hospitals and Dispensaries

1.SH(08) Sanitation in APVVP Hospitals

O. 55,00.00			
R. 38,31.97	93,31.97	93,31.97	...

Specific reasons for increase in provision have not been intimated (August 2021).

05 Medical Education, Training and Research

MH 105 Allopathy

2.SH(18) Medical Colleges

O. 4,34,35.15			
S 0.01			
R. 1,38,89.23	5,73,24.39	5,73,24.26	(-)0.13

Augmentation in provision was the net effect of an increase of ₹1,82,80.99 lakh and decrease of ₹43,91.76 lakh. While decrease of ₹97.39 lakh was stated to be mainly due to non-commencement of works for want of administrative orders, specific reasons for remaining decrease of ₹42,94.37 lakh and increase of ₹1,82,80.99 lakh have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

3.SH(19) Nursing Colleges

O. 28,87.68			
R. 4,47.39	33,35.07	33,34.99	(-)0.98

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Augmentation in provision was the net effect of increase of ₹5,15.45 lakh and decrease of ₹68.06 lakh. While decrease of ₹4.52 lakh was stated to be due to non-receipt of requisition from unit offices, specific reasons for the remaining decrease of ₹63.54 lakh and increase of ₹5,15.45 lakh have not been intimated (August 2021).

06 Public Health

MH 001 Direction and Administration

4.SH(06) Indian Red Cross Society,
A.P. State Headquarters

O.	4,30.06			
R.	1,35.63	5,65.69	5,65.69	...

5.SH(46) Combating Covid-19

O.	2,00,00.00			
R.	27,79.94	2,27,79.94	2,27,79.94	...

Specific reasons for increase in provision under items (4) and (5) have not been intimated (August 2021).

Excess occurred under item (4) during the year 2019-20 also.

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹3,69,05.28 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

MH 110 Hospitals and Dispensaries

1.SH(10) Pradhan Mantri Swasthya
Suraksha Yojana (PMSSY)

O.	60,00.00			
R.	(-35,00.00)	25,00.00	25,00.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(36) Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals (NAADU-NEDU)			
O. 3,50,00.00			
R. (-)3,14,22.00	35,78.00	35,78.00	...

Out of total reduction, decrease of ₹2,64,22.00 lakh was stated to be due to non-commencement of works for want of Administrative Orders. Specific reasons for remaining decrease of ₹50,00.00 lakh have not been intimated (August 2021).

3.SH(37) Center for excellence at Govt. hospitals for mental care, Visakhapatnam under NMHP			
O. 5,00.00			
S. 3,33.34			
R. (-)8,33.34	...	...	...

Out of total reduction, decrease of ₹5,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease in provision have not been intimated (August 2021).

02 Rural Health Services

MH 110 Hospitals and Dispensaries

4.SH(04) NAADU-NEDU Infrastructure facilities for Hospitals			
O. 5,00,00.00			
R. (-)4,76,09.83	23,90.17	23,90.17	...

Out of total reduction, decrease of ₹4,64,04.77 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹12,05.06 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

5.SH(05) Infrastructure to fight COVID-19			
O. 1,00,00.00			
R. (-)1,00,00.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

03 Medical Education, Training and Research

MH 105 Allopathy

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.SH(06) Nursing College Buildings			
O. 45,00.00			
R. (-)40,09.58	4,90.42	4,90.41	(-)0.01

Out of total reduction, decrease of ₹17,09.58 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹23,00.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

7.SH(07) Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways			
O. 9,14.00			
R. (-)2,14.00	7,00.00	7,00.00	...

Out of total reduction, decrease of ₹1,80.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹34.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

8.SH(08) National Programme for Prevention and Management of Burn Injuries			
O. 5,07.40			
R. (-)5,07.40	...	...	...

Surrender of entire provision was stated to be mainly due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

9.SH(21) Medical Buildings (NAADU-NEDU)			
O. 6,28,00.00			
S. 1,04,17.00			
R. (-)4,49,10.26	2,83,06.74	2,83,06.73	(-)0.01

Out of total reduction, decrease of ₹4,39,10.26 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹10,00.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

10.SH(27) Kidney Research Centre, Super Speciality Hospital at Palasa, Srikakulam District			
O. 50,00.00			
R. (-)50,00.00	...	...	...

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Surrender of entire provision was stated to be mainly due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
11.SH(31) Establishment of New Medical Colleges			
S. 1,70,94.00			
R. (-)1,70,09.03	84.97	84.96	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
12.SH(76) Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges			
O. 39,75.83			
S. 9,13.74			
R. (-)16,13.99	32,75.58	32,75.56	(-)0.02
Reduction in provision was the net effect of decrease of ₹23,91.65 lakh and an increase of ₹7,77.66 lakh. While decrease in provision was stated to be due to non-commencement of works for want of administrative orders, specific reasons for increase have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 200 Other Systems			
13.SH(05) NAADU NEDU- Strengthening of AYUSH Colleges			
O. 50,00.00			
R. (-)45,32.95	4,67.05	4,67.05	...
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
MH 789 Special Component Plan for Scheduled Castes			
14.SH(31) Establishment of New Medical Colleges			
S. 52,05.00			
R. (-)52,05.00	...	...	...

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 796 Tribal Area Sub-Plan			
15.SH(31) Establishment of New Medical Colleges			
S. 27,00.00			
R. (-)27,00.00	...	...	...
Surrender of entire provision under items (14) and (15) was stated to be due to non-commencement of works for want of administrative orders.			
04 Public Health			
MH 107 Public Health Laboratories			
16.SH(74) Buildings			
O. 5,00.00			
R. (-)99.80	4,00.20	4,00.19	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
MH 789 Special Component Plan for Scheduled Castes			
17.SH(04) Administration of Drugs Acts			
O. 3,91.32			
R. (-)3,91.32	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 796 Tribal Area Sub-Plan			
18.SH(04) Administration of Drugs Acts			
O. 2,00.00			
R. (-)66.10	1,33.90	1,33.90	...
4211 Capital Outlay on Family Welfare			
MH 001 Direction and Administration			

GRANT No.XVI MEDICAL AND HEALTH (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
19.SH(09) World Bank - Andhra Pradesh Health System Strengthening Project			
O. 29,32.00			
R. (-)23,77.08	5,54.92	5,54.91	(-)0.01

Specific reasons for decrease in provision under items (18) and (19) have not been intimated (August 2021).

20.SH(35) Construction of Sub-Centres			
O. 1,25,00.00			
R. (-)1,25,00.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

MH 103 Maternity and Child Health

21.SH(11) Andhra Pradesh Emergency Response Services -108 Ambulance Services			
O. 81,00.00			
R. (-)40,59.12	40,40.88	40,40.86	(-)0.02

22.SH(13) Mobile Medical Units (104 Services)			
O. 55,00.00			
R. (-)15,71.66	39,28.34	39,28.33	(-)0.01

Specific reasons for decrease in provision under items (21) and (22) have not been intimated (August 2021).

Saving occurred under item (21) during the year 2019-20 also.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2215	Water Supply and Sanitation		
2216	Housing		
2217	Urban Development		
2230	Labour, Employment and Skill Development		
	and		
2251	Secretariat-Social Services		
Original:	69,46,59,24		
Supplementary:	11,04,55,29	80,51,14,53	54,12,63,58
			(-)26,38,50,95
			26,16,35,21
CAPITAL			
4215	Capital Outlay on Water Supply and Sanitation		
	and		
4217	Capital Outlay on Urban Development		
Original:	12,03,64,71		
Supplementary:	1,55,38,14	13,59,02,85	2,97,31,75
			(-)10,61,71,10
			10,61,71,05

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
LOANS			
6215 Loans for Water Supply and Sanitation			
and			
6217 Loans for Urban Development			
Supplementary:	1,51,30,00	1,51,30,00	1,52,72,11
			(+)1,42,11

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹11,04,55.29 lakh obtained during the year proved unnecessary and surrender of ₹26,38,50.95 lakh was injudicious.

(ii) Out of the total saving of ₹26,38,50.95 lakh, only ₹26,16,35.21 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2215 Water Supply and Sanitation			
01 Water Supply			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 5,09.09			
R. (-)68.84	4,40.25	4,40.17	(-)0.08

Reduction in provision was the net effect of decrease of ₹1,29.83 lakh and increase of ₹60.99 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2216 Housing			
80 General			
MH 190 Assistance to Public Sector and Other Undertakings			
2.SH(06) Pradhan Manthri Awas Yojana (Urban)			
O. 9,00,90.40			
R. (-)8,56,21.96	44,68.44	44,68.44	...
2217 Urban Development			
03 Integrated Development of Small and Medium Towns			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
3.SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)			
O. 5,26,58.39			
S. 95,62.85			
R. (-)93,32.98	5,28,88.26	5,28,88.26	...
Specific reasons for decrease in provision under items (2) and (3) have not been intimated (August 2021).			
Saving occurred under the item (2) during the year 2019-20 also.			
05 Other Urban Development Schemes			
MH 001 Direction and Administration			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(01) Headquarters Office (DT&CP)			
O. 5,38.91			
R. (-)65.99	4,72.92	4,72.82	(-)0.10

Reduction in provision was the net effect of decrease of ₹98.27 lakh and an increase of ₹32.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

80 General

MH 001 Direction and Administration

5.SH(01) Headquarters Office			
O. 5,45.39			
R. (-)65.76	4,79.63	4,79.54	(-)0.09

Reduction in provision was the net effect of decrease of ₹87.14 lakh and an increase of ₹21.38 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

6.SH(09) Municipal Ward Secretaries			
O. 6,56,98.21			
S. 37,75.00			
R. (-)1,72,72.10	5,22,01.11	5,22,01.10	(-)0.01

Reduction in provision was the net effect of decrease of ₹1,72,89.85 lakh and an increase of ₹17.75 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**MH 191 Assistance to Local
Bodies, Corporations, Urban
Development Authorities, Town
Improvement Boards etc.**

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)			
S. 50,65.00			
R. (-)50,65.00	...	...	...
8.SH(07) Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM			
O. 2,00.00			
R. (-)2,00.00	...	...	...
Specific reasons for surrender of entire provision under items (7) and (8) have not been intimated (August 2021).			
Saving occurred under items (7) and (8) during the year 2019-20 also.			
9.SH(10) Smart Cities			
O. 3,00,00.00			
S. 2,98,50.00			
R. (-)2,67,16.39	3,31,33.61	3,31,33.60	(-)0.01
10.SH(11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme			
O. 2,55,67.23			
R. (-)1,83,10.28	72,56.95	72,56.95	...
11.SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation			
O. 11,72.99			
R. (-)3,61.75	8,11.24	8,11.22	(-)0.02
12.SH(56) Finance Commission Grants			
O. 6,71,70.60			
S. 2,32,68.60			
R. (-)5,74,02.00	3,30,37.20	3,30,37.20	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Specific reasons for decrease in provision under items (9) to (12) have not been intimated (August 2021).			
Saving occurred under the item (11) during the year 2019-20 also.			
13.SH(70) Assistance to Kadapa Municipal Corporation			
S. 58,85.00			
R. (-)58,85.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
14.SH(83) Assistance to Andhra Pradesh Real Estate Regulatory Authority			
O. 5,00.00			
R. (-)1,25.00	3,75.00	3,75.00	...
15.SH(86) Swatch Bharath Mission Construction of (IHHL) Individual House Hold Lavatories in all Nagarpanchayats, Municipalities/Corporations			
O. 10,00.00			
S. 22,87.50			
R. (-)12,27.50	20,60.00	20,60.00	...
16.SH(87) Swatch Bharath Mission - Construction of Community toilets in all Nagarpanchayats, Municipalities/Corporations			
O. 46,12.00			
S. 48,80.95			
R. (-)88,20.40	6,72.55	6,72.54	(-)0.01
Specific reasons for decrease in provision under items (14) to (16) have not been intimated (August 2021).			
17.SH(88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarpanchayats/Municipalities/Corporations			
O. 20,00.00			
R. (-)20,00.00	...	...	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
18.SH(89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat			
O. 10,00.00			
S. 3,31.00			
R. (-)12,06.00	1,25.00	1,25.00	...
MH 192 Assistance to Municipalities			
19.SH(05) Finance Commission Grants			
O. 5,00,90.00			
R. (-)2,50,68.36	2,50,21.64	2,50,21.64	...
MH 193 Assistance to Nagar Panchayats			
20.SH(05) Finance Commission Grants			
O. 1,03,08.00			
R. (-)51,66.84	51,41.16	51,41.16	...
MH 800 Other Expenditure			
21.SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban			
O. 62,00.00			
R. (-)9,00.00	53,00.00	53,00.00	...
2230 Labour, Employment and Skill Development			
02 Employment Services			
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
22.SH(05) National Urban Livelihood Mission (NULM)			
O. 68,90.23			
S. 76,00.43			
R. (-)1,02,39.73	42,50.93	42,50.92	(-)0.01

Specific reasons for decrease in provision in under items (18) to (22) have not been intimated (August 2021).

Saving occurred under item (21) during the year 2019-20 also.

MH 789 Special Component Plan for Scheduled Castes

23.SH(05) National Urban Livelihood Mission(NULM)			
O. 21,27.17			
S. 22,15.83	43,43.00	25,44.66	(-)17,98.34

MH 796 Tribal Area Sub-Plan

24.SH(05) National Urban Livelihood Mission(NULM)			
O. 4,04.90			
S. 4,58.25	8,63.15	4,46.65	(-)4,16.50

Reasons for final saving under items (23) and (24) have not been intimated (August 2021).

(iv) The above mentioned saving was partly offset by excess as under:

2217 Urban Development

05 Other Urban Development Schemes

MH 789 Special Component Plan for Scheduled Castes

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(06) Providing Infrastructure Facilities in Scheduled Caste Localities of ULBSs			
R.	60.79	60.79	60.79
			...

Provision of funds by way of re-appropriation on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under para 17.6.1(c) of AP Budget Manual.

80 General

MH 001 Direction and Administration

2.SH(08) Establishment cost of Municipalities/Corporations			
O.	9,17,26.11		
R.	1,20,14.97	10,37,41.08	10,37,41.02
			(-)0.06

Augmentation in provision was the net effect of increase of ₹1,27,17.47 lakh and decrease of ₹7,02.50 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

3.SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers			
O.	1,44,28.64		
R.	78,14.54	2,22,43.18	2,22,43.17
			(-)0.01

Specific reasons for increase in provision have not been intimated (August 2021).

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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(v) **Suspense:**

No expenditure was booked in the Revenue Section of the Grant under 'Suspense'. The scope of head "Suspense" and nature of transactions there under are explained in Note (v) under the Grant No.XI Roads, Buildings and Ports (Revenue Section).

The details of transactions under 'Suspense' during the year 2020-21 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 2215	Water Supply and Sanitation			
Purchases	(-)24.80	...	...	(-)24.80
Stock	(+)1,28.48	...	...	(+)1,28.48
Miscellaneous Works Advances	(+)30,01.39	...	...	(+)30,01.39
Total	(+)31,05.07	...	...	(+)31,05.07

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,55,38.14 lakh obtained during the year proved unnecessary.

(ii) Saving occurred mainly under :

**4215 Capital Outlay on
Water Supply and
Sanitation**

01 Water Supply

MH 101 Urban Water Supply

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(10) Urban Water Supply Scheme			
O. 20,00.00			
R. (-)10,48.15	9,51.85	9,51.84	(-)0.01

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

02 Sewerage and Sanitation

MH 106 Sewerage Services

2.SH(05) Remodelling of existing sewerage system and sewerage treatment works

O. 50,00.00			
R. (-)50,00.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

MH 800 Other Expenditure

3.SH(08) Assistance for IT Services and Communication System

O. 1,00.00			
R. (-)82.41	17.59	17.58	(-)0.01

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

**4217 Capital Outlay on
Urban Development**

01 State Capital Development

MH 051 Construction

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(09) Creation of Essential Infrastructure for new Capital City			
O. 5,00,00.00			
R. (-)5,00,00.00	...	...	...
Surrender of entire provision was stated to be mainly due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
60 Other Urban Development Schemes			
MH 001 Direction and Administration			
5.SH(06) Development works in Mangalagiri, Guntur District			
O. 20,00.00			
R. (-)13,94.09	6,05.91	6,05.90	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
6.SH(25) Works under Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme			
O. 10,00.00			
R. (-)10,00.00	...	...	...
MH 051 Construction			
7.SH(07) Infrastructure Development works in Vijayawada Municipal Corporation			
O. 50,00.00			
S. 1,00,00.00			
R. (-)1,50,00.00	...	...	...

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8.SH(09) Comprehensive Storm Water Drainage System in Municipalities			
O. 20,00.00			
R. (-)20,00.00

Surrender of entire provision under the items (6) to (8) was stated to be due to non-commencement of works for want of administrative orders.

9.SH(10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project			
O. 2,77,95.06			
S. 14,28.14			
R. (-)2,16,51.21	75,71.99	75,71.99	...

Out of the total reduction in provision, decrease of ₹2,15,10.43 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,40.78 lakh have not been intimated (August 2021).

10.SH(12) Infrastructure Facilities in Nagarapanchayats			
O. 23,10.00			
R. (-)14,56.37	8,53.63	8,53.63	...

11.SH(14) Infrastructure Facilities in Grade-III Municipalities			
O. 23,10.00			
R. (-)19,72.21	3,37.79	3,37.79	...

Decrease in provision under items (10) and (11) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under the items (10) and (11) during the year 2019-20 also.

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.SH(15) Infrastructure development works in Kadapa Municipal Corporation			
S. 41,10.00			
R. (-)41,10.00

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

13.SH(88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations			
O. 5,00.00			
R. (-)1,66.36	3,33.64	3,33.63	(-)0.01

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

MH 789 Special Component Plan for Scheduled Castes

14.SH(12) Infrastructure Facilities in Nagarapanchayats			
O. 5,25.00			
R. (-)5,25.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

15.SH(14) Infrastructure Facilities in Grade-III Municipalities			
O. 5,25.00			
R. (-)4,78.05	46.95	46.94	(-)0.01

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
16.SH(12) Infrastructure Facilities in Nagarapanchayats			
O. 1,65.00			
R. (-)1,46.59	18.41	18.41	...
17.SH(14) Infrastructure Facilities in Grade-III Municipalities			
O. 1,65.00			
R. (-)1,40.96	24.04	24.04	...

Decrease in provision under items (15) to (17) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under the items (15) to (17) during the year 2019-20 also.

(iii) Suspense:

No expenditure was booked in the Capital Section of the Grant under 'Suspense'. The scope of head "Suspense" and nature of transactions thereunder are explained in Note (v) under the Grant No.XI Roads, Buildings and Ports (Revenue Section).

The details of transactions under 'Suspense' during the year 2020-21 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
			(₹ in lakh)	
MH 4215 Capital Outlay on Water Supply and Sanitation				
Purchases	(-)1,68.89	...	...	(-)1,68.89
Stock	(+)0.03	...	...	(+)0.03
Miscellaneous Works Advances	(+)2,20.80	...	...	(+)2,20.80
Total	(+)51.94	...	...	(+)51.94

**GRANT No.XVII MUNICIPAL ADMINISTRATION AND
URBAN DEVELOPMENT (ALL VOTED) (Concl.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
LOANS			
i) The expenditure exceeded the grant by ₹1,42.11 lakh (₹1,42,11,000). The excess expenditure requires regularisation.			
(ii) Excess occurred under :			
6217	Loans for Urban Development		
01	State Capital Development		
MH 800	Other Loans		
SH (05)	Loans to HMDA for Outer Ring Road Project	...	1,42.11 (+)1,42.11

Reasons for incurring expenditure without budget provision have not been intimated (August 2021).

GRANT No.XVIII HOUSING (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2216 Housing and			
2251 Secretariat-Social Services			
Original : 36,91,78,95			
Supplementary: 61,07,90	37,52,86,85	11,41,92,23	(-)26,10,94,62
Amount surrendered during the year (March 2021)			26,10,94,49

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹61,07.90 lakh obtained in December 2020 proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2216 Housing			
02 Urban Housing			
MH 190 Assistance to Public Sector and Other Undertakings			

GRANT No.XVIII HOUSING (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(06) Pradhan Manthri Awas Yojana (Urban)			
O. 17,60,00.00			
R.(-)13,60,45.00	3,99,55.00	3,99,55.00	...
MH 789 Special Component Plan for Scheduled Castes			
2.SH(06) Pradhan Manthri Awas Yojana (Urban)			
O. 5,95,12.40			
S. 15,00.00			
R. (-)4,99,19.60	1,10,92.80	1,10,92.80	...
MH 796 Tribal Area Sub-Plan			
3.SH(06) Pradhan Manthri Awas Yojana (Urban)			
O. 1,85,00.00			
R. (-)1,58,45.40	26,54.60	26,54.60	...
03 Rural Housing			
MH 190 Assistance to Public Sector and Other Undertakings			
4.SH(04) Assistance for Repayment of Loans to Financial Institutions			
O. 5,00,00.00			
R. (-)91,34.21	4,08,65.79	4,08,65.79	...

Specific reasons for decrease in provision under items (1) to (4) have not been intimated (August 2021).

Saving occurred under items (1) to (4) during the year 2019-20 also.

GRANT No.XVIII HOUSING (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
5.SH(05) Pradhan Manthri Awas Yojana (Grameen)			
O. 87,50.00			
R. (-)87,50.00
MH 796 Tribal Area Sub-Plan			
6.SH(05) Pradhan Mantri Awas Yojana (Grameen)			
O. 27,50.00			
R. (-)27,50.00
MH 800 Other Expenditure			
7.SH(05) Pradhan Manthri Awas Yojana (Grameen)			
O. 3,85,00.00			
R. (-)3,85,00.00

Specific reasons for surrender of entire provision under items (5) to (7) have not been intimated (August 2021).

Saving occurred under items (5) to (7) during the year 2019-20 also.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2220 Information and Publicity			
and			
2235 Social Security and Welfare			
Original: 2,61,56,69			
Supplementary: 13,80,65	2,75,37,34	2,31,34,21	(-)44,03,13
Amount surrendered during the year (March 2021)			44,02,69

CAPITAL

4220 Capital Outlay on Information and Publicity	1,00,00	32,46	(-)67,54
Amount surrendered during the year (March 2021)			67,53

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 13,80.65 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2220 Information and Publicity			
60 Others			
MH 001 Direction and Administration			

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(01) Headquarters Office			
O. 18,19.88			
S. 13,80.65			
R. (-)13,71.11	18,29.42	18,29.27	(-)0.15

Reduction in provision was the net effect of decrease of ₹15,32.81 lakh and an increase of ₹1,61.70 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

MH 003 Research and Training in Mass Communication

2.SH(05) Purchase of Books			
O. 3,47.05			
R. (-)79.34	2,67.71	2,67.62	(-)0.09

Reduction in provision was the net effect of decrease of ₹94.95 lakh and an increase of ₹ 15.61 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 101 Advertising and Visual Publicity

3.SH(04) Advertisement of Government Departments			
O. 21,75.93			
R. (-)3,49.33	18,26.60	18,26.51	(-)0.09

Reduction in provision was the net effect of decrease of ₹4,43.78 lakh and an increase of ₹94.45 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.SH(09) Advertisement of Government Departments in Outdoor Media			
O. 28,25.69			
R. (-)17,74.44	10,51.25	10,51.24	(-)0.01
5.SH(14) Advertisement of Government Departments in Electronic Media			
O. 10,50.22			
R. (-)1,87.27	8,62.95	8,62.95	...

Specific reasons for decrease in provision under items (4) and (5) have not been intimated (August 2021).

2235 Social Security and Welfare**60 Other Social Security and Welfare Programmes****MH 200 Other Programmes****6.SH(31) Working Journalists Housing Scheme**

O. 1,00.00			
R. (-)1,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
CAPITAL			
Saving occurred under:			
4220 Capital Outlay on Information and Publicity			
60 Others			
MH 052 Machinery and Equipment			
SH (06) Purchase of Equipment			
O. 1,00.00			
R. (-)67.53	32.47	32.46	(-)0.01

Reasons for decrease in provision was stated to be due to non-commencement of works for want of administrative orders (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XX LABOUR AND EMPLOYMENT (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2210 Medical and Public Health			
2230 Labour, Employment and Skill Development			
and			
2251 Secretariat - Social Services			
Voted			
Original:	6,01,36,96		
Supplementary:	1,98,42	6,03,35,38	2,23,98,38
			(-)3,79,37,00
Amount surrendered during the year (March 2021)			3,79,35,76

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,98.42 lakh obtained in March 2021 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2210 Medical and Public Health			
01 Urban Health Services - Allopathy			
MH 102 Employees' State Insurance Scheme			
1.SH(05) Dispensaries (Reimbursable from ESIC)			
O. 1,59,40.33			
S. 1,42.22			
R. (-)1,04,64.17	56,18.38	56,18.34	(-)0.04

Specific reasons for decrease in provision have not been intimated (August 2021).

GRANT No.XX LABOUR AND EMPLOYMENT (ALL VOTED)(Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2230 Labour, Employment and Skill Development			
01 Labour			
MH 001 Direction and Administration			
2.SH(03) District Offices			
O. 37,91.23			
R. (-)4,98.81	32,92.42	32,92.35	(-)0.07
<p>Reduction in provision was the net effect of decrease of ₹6,03.90 lakh and an increase of ₹1,05.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
MH 103 General Labour Welfare			
3.SH(05) YSR Bima			
O. 2,01,74.00			
R. (-)2,01,74.00	...	...	...
MH 789 Special Component Plan for Scheduled Castes			
4.SH(05) YSR Bima			
O. 45,85.00			
R. (-)45,85.00	...	...	...
MH 796 Tribal Area Sub-Plan			
5.SH(05) YSR Bima			
O. 14,41.00			
R. (-)14,41.00	...	...	...

Specific reasons for surrender of entire provision under items (3) to (5) have not been intimated (August 2021).

Saving occurred under items (3) to (5) during the year 2019-20 also.

GRANT No.XXI SOCIAL WELFARE(ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
2230	Labour, Employment and Skill Development		
2235	Social Security and Welfare and		
2251	Secretariat - Social Services		
Original:	91,58,41,20		
Supplementary:	1,30,72,21	92,89,13,41	41,88,78,90
			(-)51,00,34,51
			Amount surrendered during the year (March 2021)
			13,95,04,28

CAPITAL

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	73,10,05	42,21,74	(-)30,88,31
				Amount surrendered during the year (March 2021)
				30,88,27

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 1,30,72.21 lakh obtained during the year proved unnecessary.

(ii) Out of the saving of ₹51,00,34.51 lakh, only ₹ 13,95,04.28 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

2225 **Welfare of Scheduled Castes,
Scheduled Tribes, Other Backward
Classes and Minorities**

01 **Welfare of Scheduled Castes**

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 7,56.55			
S. 1,01.31			
R. (-)1,33.82	7,24.04	7,23.92	(-)0.12
<p>Reduction in provision was the net effect of decrease of ₹2,83.90 lakh and an increase of ₹1,50.08 lakh. Out of the total reduction in provision, decrease of ₹6.25 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹2,77.65 lakh as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
2.SH(04) Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF			
O. 10,79.00			
R. (-)10,78.07	0.93	0.93	...
MH 102 Economic Development			
3.SH(06) Special Central Assistance for Special Component Plan (SCP) for SCs			
O. 35,50.00			
R. (-)32,40.66	2,59.34	2,59.34	...
<p>Specific reasons for decrease in provision under items (2) and (3) have not been intimated (August 2021).</p>			
4.SH(53) YSR Pension Kanuka			
O. 30,64,56.24			
S. 1,98.30			
R. (-)3,40,43.36	27,26,11.18	26,57,53.13	(-)68,58.05

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 190 Assistance to Public Sector and Other Undertakings			
5.SH(08) AP Scheduled Castes Corporations			
O. 44,60,47.51			
S. 2,83.70			
R. (-)7,94,48.10	36,68,83.11	31,92.63	(-)36,36,90.48

Specific reasons for decrease in provision and reasons for final saving under items (4) and (5) have not been intimated (August 2021).

MH 277 Education

6.SH(07) Government Hostels			
O. 3,50,46.49			
R. (-)82,85.24	2,67,61.25	2,67,61.07	(-)0.18

Reduction in provision was the net effect of decrease of ₹1,54,78.10 lakh and an increase of ₹71,92.86 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

7.SH(09) Pre-Matric Scholarships to SC Students of IX and X classes			
O. 20,00.00			
R. (-)20,00.00	...	...	...

8.SH(14) Jagananna Vidya Deevena (RTF) to SC Students			
O. 80,00.00			
S. 2,16.44			
R. (-)82,16.44	...	...	...

Specific reasons for surrender of entire provision under items (7) and (8) have not been intimated (August 2021).

Saving occurred under items (7) and (8) during the year 2019-20 also.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(30) Government Residential Centralised Schools			
O. 6,30,00.00			
R. (-)1,27,83.72	5,02,16.28	5,02,16.28	...
10.SH(32) Best Available Schools			
S. 93,89.10			
R. (-)40,05.64	53,83.46	53,83.45	(-)0.01
11.SH(35) Financial Assistance for Studies Abroad			
S. 25,07.00			
R. (-)12,55.00	12,52.00	12,51.99	(-)0.01

Specific reasons for decrease in provision under items (9) to (11) have not been intimated (August 2021).

Saving occurred under items (10) and (11) during the year 2019-20 also.

MH 800 Other Expenditure

12.SH(05) Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes			
O. 35,59.46			
S. 1,41.79			
R. (-)5,44.50	31,56.75	31,56.48	(-)0.27

Reduction in provision was the net effect of ₹ 9,04.23 lakh and an increase of ₹ 3,59.73 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

13.SH(08) Providing free power to SC House holds			
O. 3,05,92.60			
R. (-)69,63.49	2,36,29.11	2,36,29.11	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
MH 104 Welfare of Aged, Infirm and Destitute			
14.SH(05) Special Hostels for Welfare of Aged, Infirm and Destitute			
O. 6,40.84			
R. (-)2,27.85	4,12.99	4,32.21	(+)19.22

Reduction in provision was the net effect of decrease of ₹ 2,35.02 lakh and an increase of ₹ 7.17 lakh. Specific reasons for decrease as well as increase in provision and reasons for final excess have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

15.SH(08) Rehabilitation Economic Development Liberation and Home for Jogin Women			
O. 2,00.00			
R. (-)2,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iv) The above mentioned saving was partly offset by excess as under:

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01 Welfare of Scheduled Castes			
MH 102 Economic Development			
1.SH(18) Economic Support Schemes through LIDCAP			
O. 1,00.00			
R. 2,00.00	3,00.00	3,00.00	...

Specific reasons for increase in provision have not been intimated. (August 2021).

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 277 Education			
2.SH(06) Jagananna Vasati Deevena (MTF)			
O. 25,00.00			
S. 2,19.77			
R. 2,16,76.23	2,43,96.00	2,43,96.00	...

Augmentation in provision was the net effect of an increase of ₹2,18,96.00 lakh and decrease of ₹2,19.77 lakh. Specific reasons for increase as well as decrease in provision have not been intimated. (August 2021).

MH 800 Other Expenditure

3.SH(04) Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes			
O. 25,00.00			
R. 11,71.94	36,71.94	36,71.93	(-)0.01

Specific reasons for increase in provision have not been intimated. (August 2021).

Excess occurred during the year 2019-20 also.

CAPITAL

Saving occurred mainly under:

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 Welfare of Scheduled Castes

MH 277 Education

1..SH(32) Integrated Residential Schools			
O. 25,00.00			
R. (-)3,65.99	21,34.01	21,34.00	(-)0.01

GRANT No.XXI SOCIAL WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(34) Construction of Buildings for Residential School Complex			
O. 38,00.05			
R. (-)20,97.69	17,02.36	17,02.35	(-)0.01
3.SH(74) Buildings			
O. 10,00.00			
R. (-)6,19.74	3,80.26	3,80.25	(-)0.01

Decrease in provision under items (1) to (3) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under item (1) during the year 2019-20 also.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Original: 30,84,45,46			
Supplementary: 2,19,70,25	33,04,15,71	24,79,82,51	(-)8,24,33,20
Amount surrendered during the year (March 2021)			NIL

CAPITAL

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Original: 1,49,87,86			
Supplementary: 3,00,00	1,52,87,86	1,05,15,39	(-)47,72,47
Amount surrendered during the year (March 2021)			47,72,42

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹2,19,70.25 lakh obtained during the year proved excessive.

(ii) Out of the saving of ₹8,24,33.20 lakh, no amount was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02 Welfare of Scheduled Tribes			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 8,62.04			
R. (-)3,81.83	4,80.21	5,40.44	(+) 60.23

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(04) Engineering Establishment, Chief Engineer Tribal Welfare			
O. 3,25.17			
R. (-)76.16	2,49.01	2,71.16	(+) 22.15
3.SH(06) Administrative Support for Implementation of TSP			
O. 5,00.00			
R. (-)2,50.00	2,50.00	2,50.0	...

Specific reasons for reduction in provision under items (1) to (3) as well as reasons for final excess under items (1) and (2) have not been intimated (August 2021).

Saving occurred under item (2) during the year 2019-20 also.

4.SH(08) Jagananna Vidya Deevena (MTF) to ST Students			
S. 8,05.25	8,05.25	...	(-)8,05.25

Reasons for non-utilization of entire supplementary provision have not been intimated (August 2021).

MH 102 Economic Development

5.SH(11) Reimbursement of Electricity Charges			
O. 85,00.00			
R. (-)29,34.72	55,65.28	55,65.27	(-)0.01
6.SH(21) Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions			
O. 5,00.00			
R. (-)1,25.00	3,75.00	3,75.00	...
7.SH(22) Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas			
O. 5,00.00			
R. (-)1,25.00	3,75.00	3,75.00	...
8.SH(25) Minimum Support Price for Minor Forest Produce (MSP for MFP)			
O. 20,27.52			
R. (-)6,93.26	13,34.26	13,34.26	...

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.SH(26) Support to ITDAs			
O. 8,00.00			
R. (-)1,14.44	6,85.56	6,85.55	(-)0.01

Specific reasons for decrease in provision under items (5) to (9) have not been intimated (August 2021).

Saving occurred under items (5) to (8) during the year 2019-20 also.

MH 190 Assistance to Public Sector and Other Undertakings

10.SH(07) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation			
O. 9,34,37.87			
S. 88,25.64			
R. (-)6,22.31	10,16,41.20	47,32.78	(-)9,69,08.42

Specific reasons for decrease in provision as well as reasons for the huge final saving have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 277 Education

11.SH(09) Jagananna Vasati Deevana (MTF) to ST Students			
O. 40,00.00			
R. (-)4,33.31	35,66.69	35,66.69	...
12.SH(12) Residential Schools for Tribals			
O. 2,99,29.34			
R. (-)47,86.70	2,51,42.64	2,51,42.62	(-)0.02
13.SH(23) Conversion of Hostels into Residential Schools			
O. 5,00.00			
R. (-)1,25.00	3,75.00	3,75.00	...

Specific reasons for decrease in provision under items (11), (12) and (13) have not been intimated (August 2021).

Saving occurred under item (12) during the year 2019-20 also.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
14.SH(24) Support to Tribal Culture Research and Training Mission			
O. 8,50.25			
R. (-)4,74.03	3,76.22	4,34.04	(+)57.82

In view of final excess of ₹57.82 lakh for which reasons have not been intimated, surrender of provision of ₹4,74.03 lakh without specific reasons was not justified (August 2021).

15.SH(26) Best Available Schools			
S. 50,31.00			
R. (-)19,99.51	30.31.49	30.31.49	...

MH 282 Health

16.SH(13) Tribal Community Health Programme			
O. 10,45.00			
R. (-)1,29.90	9,15.10	9,15.10	...

Specific reasons for decrease in provision under items (15) and (16) have not been intimated (August 2021).

Saving occurred under item (16) during the year 2018-19 also.

(iv) The above mentioned saving was partly offset by excess as under:

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

02 Welfare of Scheduled Tribes

MH 102 Economic Development

1.SH(04) Economic Support Schemes			
O. 11,60.01			
R. (-)88.88	10,71.13	13,74.43	(+)3,03.30

In view of final excess of ₹3,03.30 lakh for which reasons have not been intimated, decrease in provision by ₹88.88 lakh without specific reasons was not justified (August 2021).

Excess occurred during the year 2019-20 also.

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(09) Tribal Sub Plan			
O. 33,79.95			
R. 89,52.47	1,23,32.42	1,23,32.42	...
3.SH(10) Grants under Proviso Art.275(1)			
O. 55,51.60			
R. 35,06.04	90,57.64	1,03,70.03	(+)13,12.39

Specific reasons for increase in provision under items (2) and (3) as well as reasons for final excess under item (3) have not been intimated (August 2021).

4.SH(16) Conservation Cum Development Programme	22,05.00	36,16.97	(+)14,11.97
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Reasons for final excess have not been intimated (August 2021).

MH 277 Education

5.SH(05) Educational Institutions			
O. 4,90,24.78			
S. 2.00			
R. (-)29,43.20	4,60,83.58	5,40,96.18	(+)80,12.60

In view of final excess of ₹80,12.60 lakh for which reasons have not been intimated, decrease in provision of ₹29,43.20 lakh without specific reasons was not justified (August 2021).

6.SH(08) Jagananna Vasati Deevana (MTF) to ST Students			
S. 80.64			
R. (-)80.64	...	8,05.25	(+)8,05.25

In view of final excess of ₹8,05.25 lakh for which reasons have not been intimated, surrender of entire provision without specific reasons was not justified (August 2021).

CAPITAL

(i) In view of the final saving of ₹47,72.47 lakh, the supplementary provision of ₹ 3,00,00 lakh obtained in December 2020 proved excessive.

(ii) Saving occurred mainly under:

4225 Capital Outlay On Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

GRANT No.XXII TRIBAL WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
02 Welfare of Scheduled Tribes			
MH 102 Economic Development			
1.SH(18) Rejuvenation of coffee Plantation			
S. 3,00.00			
R. (-)3,00.00	...	...	...
Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.			
MH 277 Education			
2.SH(21) Drinking Water and Sanitation in Tribal Welfare Educational Institutions			
O. 8,00.00			
R. (-)6,39.85	1,60.15	160.15	...
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders (August 2021).			
3.SH(83) Educational Infrastructure			
O. 1,01,87.86			
R. (-)33,23.02	68,64.84	68,64.80	(-)0.04
Reduction in provision was net effect of decrease of ₹33,91.70 lakh and an increase of ₹68.68 lakh. Out of total reduction, decrease of ₹32,78.34 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,13.36 lakh as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4.SH(86) Strengthening of Marketing And Storage Infrastructure in ITDAs			
O. 5,00.00			
R. (-)5,00.00	...	...	...
Surrender of entire provision was stated be due to non-commencement of works for want of administrative orders. (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XXIII BACKWARD CLASSES WELFARE(ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
and			
2251 Secretariat - Social Services			
Original: 2,68,91,18,42			
Supplementary: 20,03,48,20	2,88,94,66,62	1,50,17,38,27	(-),38,77,28,35
Amount surrendered during the year (March 2021)			19,81,83,12
CAPITAL			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	43,63,33	21,85,39	(-),21,77,94
Amount surrendered during the year (March 2021)			21,77,93

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹20,03,48.20 lakh obtained during the year proved unnecessary.

(ii) Out of total saving of ₹1,38,77,28.35 lakh, only ₹19,81,83.12 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under :

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

GRANT No.XXIII BACKWARD CLASSES WELFARE(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
03 Welfare of Backward Classes			
MH 001 Direction and Administration			
1.SH(01) Headquarters Office			
O. 3,00.90			
R. (-)59.34	2,41.56	2,41.49	(-) 0.07
Reduction in provision was the net effect of decrease of ₹75.54 lakh and an increase of ₹16.20 lakh. Specific reasons for decrease in provision have not been intimated (August 2021).			
MH 190 Assistance to Public Sector and Other Undertakings			
2.SH(04) Andhra Pradesh State Backward Classes Co-Operative Finance Corporation			
O. 1,04,85,57.51			
S 11,61,50.15			
R. (-)8,28,41.41	1,08,18,66.25	9,63,12.53	(-)98,55,53.72
3.SH(84) Andhra Pradesh State Economically Backward Classes Co-operative Finance Corporation			
O. 26,05,44.36			
S 1,77.70			
R.(-)10,06,38.72	16,00,83.34	4,03,46.16	(-)11,97,37.18
Specific reasons for decrease in provision under items (2) and (3) have not been intimated (August 2021).			
MH 277 Education			
4. SH(05) Jagananna Vidya Deevena (MTF) to Backward Classes Students			
S. 10,72.30			
R. (-)10,72.30	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also.			
5.SH(07) Government Hostels			
O. 2,64,37.82			
S. 0.01			
R. (-)1,04,01.91	1,60,35.92	1,60,35.78	(-)0.14

GRANT No.XXIII BACKWARD CLASSES WELFARE(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Reduction in provision was the net effect of decrease of ₹1,22,29.25 lakh and an increase of ₹18,27.34 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
6.SH(08) Jagananna Vidya Deevena (RTF) to Backward Classes Students			
S. 13,15.96			
R. (-)13,15.96	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
7. SH(10) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-Nomadic Tribes			
O. 6,05.00			
S. 1,13,25.50			
R. (-)43,77.50	75,53.00	75,53.00	...
8.SH(21) Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for Backward Classes			
O. 1,88,17.20			
R. (-)62,49.87	1,25,67.33	1,25,67.32	(-)0.01
Specific reasons for decrease in provision under items (7) and (8) have not been intimated (August 2021).			
Saving occurred under items (7) and (8) during the year 2019-20 also.			
9.SH(22) College Hostels for Boys and Girls			
O. 1,00,28.19			
R. (-)40,57.98	59,70.21	59,70.10	(-)0.11
Reduction in provision was the net effect of decrease of ₹51,08.24 lakh and an increase of ₹10,50.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
10.SH(24) Jagananna Vidya Deevena to Economically Backward Classes (EBC) Students			
S. 1,80.74			
R. (-)1,80.74	...	...	...

GRANT No.XXIII BACKWARD CLASSES WELFARE(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Specific reasons for surrender of entire provision have not been intimated (August 2021).

80 General**MH 800 Other Expenditure**

11.SH(45) Welfare of Kapus

O.	18,04,07.54		
S.	5,11,86.83		
R.	(-)6,44,63.95	16,71,30.42	8,28,76.82
			(-)8,42,53.60

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iv) The above mentioned saving was partly offset by excess as under:

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**03 Welfare of Backward Classes****MH 102 Economic Development**

SH(53) YSR Pension Kanuka to Backward Classes

O.	71,59,37.04		
S.	18,48.90		
R.	9,87,87.42	81,65,73.36	81,65,73.34
			(-)0.02

Augmentation in provision was the net effect of an increase of ₹9,97,22.64 lakh and decrease of ₹9,35.22 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

CAPITAL

Saving occurred mainly under:

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**03 Welfare of Backward Classes****MH 277 Education**

GRANT No.XXIII BACKWARD CLASSES WELFARE(ALL VOTED)(Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(74) Buildings			
O. 23,63.33			
R. (-)9,43.79	14,19.54	14,19.54	...
2.SH(77) Construction of Buildings for Mahatma Jyothiba Phule Residential Schools			
O. 15,00.00			
R. (-)10,50.14	4,49.86	4,49.86	...
MH 800 Other Expenditure			
3.SH(05) Construction of Community Halls for BCs			
O. 5,00.00			
R. (-)1,84.00	3,16.00	3,15.99	(-)0.01

Decrease in provision under items (1) to (3) was stated to be due to non-commencement of works for want of administrative orders. (August 2021).

Saving occurred under items (1) to (3) during the year 2019-2020 also.

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
and			
2251 Secretariat - Social Services			
Original: 20,55,13,39			
Supplementary: 7,55,45,39	28,10,58,78	9,62,68,43	(-)18,47,90,35
Amount surrendered during the year (March 2021)			7,14,77,63
CAPITAL			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	50,00	...	(-)50,00
Amount surrendered during the year (March 2021)			50,00

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹7,55,45.39 lakh obtained during the year proved unnecessary.

(ii) Out of saving of ₹18,47,90.35 lakh, only ₹7,14,77.63 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
04 Welfare of Minorities			

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 001 Direction and Administration			
1.SH(03) District Offices			
O. 5,21.13			
S. 3,73.34			
R. (-)95.13	7,99.34	7,99.22	(-)0.12
Reduction in provision was the net effect of decrease of ₹2,08.50 lakh and an increase of ₹1,13.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
2.SH(04) Andhra Pradesh Minorities Commission			
O. 3,34.66			
R. (-)1,99.19	1,35.47	1,35.40	(-)0.07
Reduction in provision was the net effect of decrease of ₹2,03.56 lakh and an increase of ₹4.37 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
MH 102 Economic Development			
3.SH(11) Wakf Tribunal under Wakf			
O. 59.83			
R. (-)59.83	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also.			
4.SH(19) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities			
O. 9,00.00			
S. 2,35,93.60			
R. (-)2,44,93.60	...	...	...
5.SH(21) Assistance to Andhra Pradesh Wakf Board			
O. 5,00.00			
R. (-)2,30.08	2,69.92	2,69.91	(-)0.01

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.SH(39) Incentives to Imams and Mouzans			
O. 50,00.00			
R. (-)5,30.46	44,69.54	44,69.54	...

Specific reasons for decrease in provision under items (4) to (6) have not been intimated (August 2021).

Saving occurred under items (4) and (5) during the year 2019-20 also.

MH 190 Assistance to Public Sector and Other Undertakings

7.SH(04) Andhra Pradesh State Christian Finance Corporation			
O. 1,34,58.92			
S. 9.28			
R. (-)36,57.96	98,10.24	11,66.07	(-)86,44.17

Specific reasons for decrease in provision and reasons for final saving have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

8.SH(05) Andhra Pradesh State Minorities Finance Corporation			
O. 12,08,50.70			
S. 3,46,80.33			
R. (-)3,39,65.03	12,15,66.00	1,68,97.82	(-)10,46,68.18

Out of the total reduction in provision by ₹3,39,65.03 lakh decrease of ₹7,42.03 lakh was stated to be due to late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹ 3,32,23.00 lakh have not been intimated (August 2021).

In view of huge final saving of ₹10,46,68.18 lakh for which no reasons were given, supplementary provision of ₹3,46,80.33 lakh obtained during the year proved unnecessary.

MH 277 Education

9.SH(13) Jagananna Vidya Deevena (RTF) to Minority Students			
S. 1,02.22			
R. (-)1,01.88	0.34	0.34	...

Specific reasons for reduction in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXIV MINORITY WELFARE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
10.SH(14) Minority Girls Residential Schools			
O. 1,59.00			
R. (-)1,59.00
80 General			
MH 800 Other Expenditure			
11.SH(20) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities			
O. 1,00.00			
S. 1,67,29.08			
R. (-)1,68,29.08

Specific reasons for surrender of entire provision under items (10) and (11) have not been intimated. (August 2021).

Saving occurred under items (10) and (11) during the year 2019-20 also.

(iv) The above mentioned saving was partly offset by excess as under:

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

04 Welfare of Minorities

MH 102 Economic Development

1.SH(53) YSR Pension Kanuka			
O. 6,07,64.54			
S. 8.82			
R. 89,48.75	6,97,22.11	6,97,22.09	(-)0.02

Augmentation in provision was the net effect of increase of ₹89,52.92 lakh and decrease of ₹4.17 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

GRANT No.XXIV MINORITY WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
(i) Saving occurred under:			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
04	Welfare of Minorities		
MH 001	Direction and Administration		
SH(34)	Protection of Wakf Properties		
	O. 50.00		
	R. (-)50.00	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.



GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2235 Social Security and Welfare			
2236 Nutrition			
and			
2251 Secretariat-Social Services			
Original: 31,88,06,78			
Supplementary: 4,16,95,71	36,05,02,49	30,77,83,02	(-)5,27,19,47
Amount surrendered during the year (March 2021)			5,26,65,73

CAPITAL

4235 Capital Outlay on Social Security and Welfare			
Original: 2,67,95,10			
Supplementary: 25,00,00	2,92,95,10	20,85,02	(-)2,72,10,08
Amount surrendered during the year (March 2021)			2,72,10,02

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹4,16,95.71 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2235 Social Security and Welfare			
02 Social Welfare			
MH 101 Welfare of Handicapped			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(01) Headquarters Office			
O. 1,61.23			
S 22.99			
R. (-)55.36	1,28.86	1,28.78	(-)0.08

Reduction in provision was the net effect of decrease of ₹60.16 lakh and an increase of ₹4.80 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

2.SH(03) District Offices			
O. 13,74.63			
R. (-)2,08.13	11,66.50	11,66.19	(-)0.31

Reduction in provision was the net effect of decrease of ₹2,34.39 lakh and an increase of ₹26.26 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

3.SH(04) Rehabilitation and Supply of Prosthetic Aids to Differently Abled			
O. 15,00.00			
R. (-)7,75.81	7,24.19	7,24.18	(-)0.01

4.SH(40) Managerial Subsidy to Andhra Pradesh Differently Abled Co-operative Corporation			
O. 2,50.00			
S. 17,03.63			
R. (-)5,37.52	14,16.11	14,16.10	(-)0.01

Specific reasons for decrease in provision under items (3) and (4) have not been intimated (August 2021).

Saving occurred under the item (3) during the year 2019-20 also.

5.SH(44) Government Residential Schools for Differently Abled Students			
O. 10,24.30			
R. (-)1,79.61	8,44.69	8,44.57	(-)0.12

Reduction in provision was the net effect of decrease of ₹1,85.92 lakh and an increase of ₹6.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
6.SH(55) Post Matric Scholarships to Differently Abled Students			
O. 2,40.00			
R. (-)2,40.00

Specific reasons for surrender of entire provision have not been intimated (August 2021).

7.SH(61) Implementation of Transgender Welfare Policy			
O. 2,00.00			
R. (-)1,97.24	2.76	2.75	(-)0.01

Specific Reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 102 Child Welfare

8.SH(09) Integrated Child Development Service (ICDS)			
O. 10,87,92.41			
S. 1,93,74.89			
R. (-)1,45,50.41	11,36,16.89	11,35,84.15	(-)32.74

Reduction in provision was the net effect of decrease of ₹2,61,13.10 lakh and an increase of ₹1,15,62.69 lakh. While decrease in provision by ₹15,63.65 lakh was stated to be due to non-commencement of works for want of Administrative orders, reasons for the remaining decrease of ₹2,45,49.45 lakh and increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20

9.SH(10) Services for Children in need of Care and Protection			
O. 8,41.93			
R. (-)1,90.46	6,51.47	6,51.34	(-)0.13

Reduction in provision was the net effect of decrease of ₹2,06.08 lakh and an increase of ₹15.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

10.SH(11) Training Programmes Under Integrated Child Development Services (ICDS)Scheme			
O. 6,00.32			
R. (-)5,30.23	70.09	70.08	(-)0.01

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
11.SH(14) National Nutrition Mission (NNM)			
O.	1,62,72.76		
S	28,35.77		
R. (-)	1,13,85.79	77,22.74	77,22.64
			(-)0.10
Reduction in provision was the net effect of decrease of ₹1,14,05.56 lakh and an increase of ₹19.77 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
12.SH(15) Girl Child Protection Scheme			
O.	77.42		
R.	(-)77.42	...	...
			...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
13.SH(25) Andhra Pradesh Commission for Protection of Child Rights			
O.	2,33.61		
R.	(-)83.50	1,50.11	1,50.00
			(-)0.11
Reduction in provision was the net effect of decrease of ₹96.48 lakh and an increase of ₹12.98 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
14.SH(26) Integrated Child Protection Scheme (ICPS)			
O.	47,40.24		
R.	(-)37,95.69	9,44.55	9,44.54
			(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
15.SH(27) National Creche Scheme			
O.	6,27.36		
S	9.33		
R. (-)	6,36.69	...	...
			...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 103 Women's Welfare			
16.SH(07) National Mission for Empowerment of Women (NMEW)			
O. 10,72.02			
R. (-)10,48.95	23.07	23.06	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
17.SH(16) Scheme for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress			
O. 2,32.12			
R. (-)55.54	1,76.58	1,76.55	(-)0.03
Reduction in provision was the net effect of decrease of ₹66.99 lakh and an increase of ₹9.45 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
18.SH(25) Swadhar Greh, Ujjwala Schemes and Women in Distress			
O. 7,33.30			
R. (-)5,65.21	1,68.09	1,68.09	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 104 Welfare of Aged, Infirm and Destitute			
19.SH(11) National Action Plan for Senior Citizens (NAPSRC)			
O. 75.00			
R. (-)71.39	3.61	3.61	...
MH 200 Other Programmes			
20.SH(05) National Action Plan for Drug Demand reduction			
O 4,92.00			
S 3,71.35			
R. (-)6,18.09	2,45.26	2,45.26	...

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2236 Nutrition			
02 Distribution of Nutritious and Beverages			
MH 101 Special Nutrition Programmes			
21.SH(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)			
O. 2,25.14			
R. (-)2,02.60	22.54	22.53	(-)0.01
MH 796 Tribal Area Sub-Plan			
22.SH(09) Giri Gorumuddalu			
O. 10,00.00			
R. (-)2,54.70	7,45.30	7,45.30	...
23.SH(14) YSR Sampoorna Poshana & Plus			
O. 2,50,00.00			
S 19,98.90			
R. (-)76,70.86	1,93,28.04	1,93,28.03	(-)0.01

Specific reasons for decrease in provision under items (19) to (23) have not been intimated (August 2021).

Saving occurred under items (20) and (21) during the year 2019-20 also.

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹25,00.00 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

4235 Capital Outlay on Social Security and Welfare
02 Social Welfare
MH 102 Child Welfare

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(04) Construction of Buildings for Anganwadi Centres			
O. 15,72.00			
R. (-)7,03.03	8,68.97	8,69.96	(-)0.01
2.SH(07) Construction of Buildings for Children Homes under ICPS			
O. 3,39.79			
R. (-)3,21.29	18.50	18.49	(-)0.01
3.SH(08) Construction of AWC Buildings Under MGNREGA			
O. 1,94,62.18			
S 15,00.00			
R. (-)2,05,57.96	4,04.22	4,04.22	...
4.SH(09) Integrated Child Development Service (ICDS)			
O. 41,92.23			
R. (-)41,90.05	2.18	2.17	(-)0.01
MH 103 Women's Welfare			
5.SH(04) Construction of Buildings for Anganwadi Centres			
O. 3,00.00			
R. (-)1,68.11	1,31.89	1,31.88	(-)0.01
Specific reasons for decrease in provision under items (1) to (5) have not been intimated (August 2021).			
Saving occurred under items (1) to (5) during the year 2019-20 also.			
6.SH(05) Construction and Upgradation Of Anganwadi Centre Buildings under Nadu-Nedu			
O. 10,00.00			
R. (-)10,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

GRANT No.XXV WOMEN, CHILD AND DISABLED WELFARE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 106 Correctional Service			
7.SH(74) Buildings			
O. 1,00.00			
R. (-)53.20	46.80	46.79	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
8.SH(04) Construction of Buildings for Anganwadi Centres			
O. 3,52.00			
R. (-)1,77.43	1,74.57	1,74.57	...

Specific reasons for decrease in provision under items (7) and (8) have not been intimated (August 2021).

Saving occurred under item (8) during the year 2019-20.

GRANT No.XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS(ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2250 Other Social Services			
Original: 2,22,32,42			
Supplementary: 1,20,71	2,23,53,13	1,59,93,95	(-)63,59,18
Amount surrendered during the year			NIL

NOTES AND COMMENTS

REVENUE

- (i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,20.71 lakh obtained during the year proved unnecessary.
- (ii) Out of the total saving of ₹63,59.18 lakh, no amount was surrendered during the year.
- (iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2250 Other Social Services			
MH 102 Administration of Religious and Charitable Endowments Acts			
1.SH(01) Headquarters Office			
O. 7,05.71			
S. 0.01			
R. 26.05	7,31.77	6,00.24	(-)1,31.53
Specific reasons for increase in provision have not been intimated (August 2021).			
Reasons for final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 800 Other Expenditure			
2.SH(05) Assistance to Andhra Pradesh Brahmin Welfare Corporation Limited			
O. 65,96.93			
S. 1.20			
R. (-)4,42.18	61,55.95	13,27.30	(-)48,28.65

**GRANT No.XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS
(ALL VOTED)(Concl.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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Reduction in provision was the net effect of decrease of ₹4,49.67 lakh and an increase of ₹7.49 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

3.SH(07) Tungabhadra Pushkaralu

S.	1,00.00	1,00.00	...	(-)1,00.00
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Specific reasons for non-utilization of entire supplementary provision have not been intimated (August 2021).

GENERAL

RELIGIOUS AND CHARITABLE ENDOWMENTS FUND:

The expenditure of ₹45,00.57 lakh in the grant pertains to Administration of Religious and Charitable Endowments and the same has been adjusted to the Fund (MH 8235-103 Religious and Charitable Endowments Fund) before closure of the accounts for the year. The Fund is made up of contributions collected from various religious institutions.

The closing balance in the Fund at the end of the year is ₹ Nil.

An account of the transaction of the fund is given in Statement 21 of the Finance Accounts 2020-21.

GRANT No.XXVII AGRICULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2235	Social Security and Welfare		
2401	Crop Husbandry		
2402	Soil and Water Conservation		
2408	Food, Storage and Warehousing		
2415	Agricultural Research and Education		
2435	Other Agricultural Programmes		
2851	Village and Small Industries and		
3451	Secretariat - Economic Services		
Original:	1,12,21,45,61		
Supplementary:	20,71,82,97	1,32,93,28,58	1,07,15,75,55
			(-)25,77,53,03
			26,33,72,32
CAPITAL			
4401	Capital Outlay on Crop Husbandry		
4415	Capital Outlay on Agricultural Research and Education and		
4435	Capital Outlay on Other Agricultural Programmes		

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
Original: 4,21,37,23			
Supplementary: 3,62,02	4,24,99,25	49,27,36	(-)3,75,71,89
Amount surrendered during the year (March 2021)			3,75,71,86

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹20,71,82.97 lakh obtained during the year proved unnecessary.

(ii) The surrender of ₹26,33,72.32 lakh was in excess of the eventual saving of ₹25,77,53.03 lakh.

(iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2401 Crop Husbandry			
MH 001 Direction and Administration			
1.SH(05) Andhra Pradesh State Agriculture Mission (APSAM)			
O. 2,60.57			
R. (-)2,33.24	27.33	27.32	(-)0.01

Decrease in provision of ₹1,06.74 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹1,26.50 lakh have not been intimated (August 2021).

MH 109 Extension and Farmers' Training

2.SH(11) Extension			
O. 26,50.52			
R. (-)8,23.71	18,26.81	18,26.81	...

Reduction in provision of ₹6,36.81 lakh was stated to be due to late receipt of further continuation of contract employees and ₹76.90 lakh was stated to be due to non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹1,10.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 114 Development of Oil Seeds			
3.SH (08) National Oil Seed and Oil Palm Mission (Oil Seeds)			
O. 25,60.47			
R. (-)6,14.47	19,46.00	21,66.88	(+)2,20.88

In view of final excess of ₹2,20.88 lakh for which reasons have not been intimated, surrender of provision of ₹6,14.47 lakh on 31st March 2021 stating that saving was based on actual expenditure was injudicious (August 2021).

Saving occurred during the year 2019-20 also.

MH 119 Horticulture and Vegetable Crops

4.SH(03) District Offices			
O. 40,88.41			
S. 0.01			
R. (-)11,62.11	29,26.31	29,26.20	(-)0.11

Reduction in provision was the net effect of decrease of ₹12,54.86 lakh and an increase of ₹92.75 lakh. Decrease in provision was stated to be mainly due to late receipt of orders for further continuation of contract employees and non-filling up of vacancies. Specific reasons for increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 789 Special Component Plan for Scheduled Castes

5.SH(08) Extension			
O. 5,50.62			
R. (-)1,03.37	4,47.25	4,47.24	(-)0.01

Decrease in provision was stated to be due to late receipt of orders for further continuation of contract employees.

Saving occurred during the year 2019-20 also.

6.SH(11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)			
O. 74,25.00			
S. 1,13,15.13			
R. (-)1,61,45.85	25,94.28	25,94.27	(-)0.01

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
7.SH(34) National Mission for Sustainable Agriculture (NMSA)			
O. 29,54.55			
R. (-)12,42.05	17,12.50	17,12.49	(-)0.01
Reduction in provision was the net effect of decrease of ₹12,70.77 lakh and an increase of ₹28.72 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
8.SH(35) National Food Security Mission			
O. 15,08.00			
R. (-)7,39.97	7,68.03	7,68.02	(-)0.01
9.SH(36) National Oil Seed and Oil Palm Mission (Oil Seeds)			
O. 9,33.63			
R. (-)2,65.33	6,68.30	6,68.29	(-)0.01
Specific reasons for decrease in provision under items (8) and (9) have not been intimated (August 2021).			
Saving occurred under items (8) and (9) during the year 2019-20 also.			
10.SH(37) National Mission on Agricultural Extension & Technology			
O. 9,85.80			
S. 12,70.27			
R. (-)17,57.14	4,98.93	4,98.93	...
Reduction in provision was the net effect of decrease of ₹17,65.81 lakh and an increase of ₹8.67 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
11.SH(41) Paramparagat Krishi Vikas Yojana			
O. 29,89.34			
R. (-)14,27.84	15,61.50	15,61.49	(-)0.01
12.SH(50) Sub Mission on Agricultural Extension (SMAE)			
O. 2,61.51			
R. (-)91.47	1,70.04	1,70.03	(-)0.01

Specific reasons for decrease in provision under the items (11) and (12) have not been intimated (August 2021).

Saving occurred under item (11) during the year 2019-20 also.

13.SH(51) National e- Governance Plan- Agriculture (NeGP-A)			
S. 57.46			
R. (-)57.46	...	...	...
14.SH(52) Soil Health Card Scheme			
S. 2,96.05			
R. (-)2,96.05	...	...	...
15.SH(53) Rainfed Area Development (RAD)			
S. 1,36.66			
R. (-)1,36.66	...	...	...
16.SH(56) Submission on Seed and Planting Material (SMSP)			
S. 2,36.53			
R. (-)2,36.53	...	...	...

Specific reasons for surrender of entire provision under items (13) to (16) have not been intimated (August 2021).

MH 796 Tribal Area Sub-Plan

17.SH(11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)			
O. 56,60.00			
S. 66,30.74			
R. (-)38,13.09	84,77.65	84,77.64	(-)0.01

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.SH(35) National Food Security Mission			
O. 6,55.17			
R. (-)1,02.47	5,52.70	5,52.70	...
Specific reasons for decrease in provision under items (17) and (18) have not been intimated (August 2021).			
Saving occurred under items (17) and (18) during the year 2019-20 also.			
19.SH(39) National Mission on Agricultural Extension & Technology			
O. 2,66.50			
S. 7,66.15			
R. (-)9,19.29	1,13.36	1,13.36	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
20.SH(41) Paramparagat Krishi Vikas Yojana			
O. 13,03.31			
R. (-)10,14.34	2,88.97	2,88.97	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
21.SH(52) Soil Health Card Scheme			
S. 1,48.04			
R. (-)1,48.04	...	...	...
22.SH(53) Rainfed Area Development (RAD)			
S. 58.33			
R. (-)58.33	...	...	...
23.SH(56) Submission on Seed and Planting Material (SMSP)			
S. 2,66.15			
R. (-)2,66.15	...	...	...

Specific reasons for surrender of entire provision under items (21) to (23) have not been intimated (August 2021).

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
24.SH(64) Extension			
O. 2,25.72			
R. (-)76.06	1,49.66	1,49.65	(-)0.01
MH 800 Other Expenditure			
25.SH(04) National Mission for Sustainable Agriculture (NMSA)			
O. 1,02,68.76			
R. (-)40,99.49	61,69.27	61,69.26	(-)0.01
26.SH(09) National Mission on Agricultural Extension & Technology			
O. 72,56.83			
R. (-)31,93.84	40,62.99	40,62.98	(-)0.01
27.SH(34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff			
O. 82.00			
R. (-)54.48	27.52	27.50	(-)0.02
28.SH(41) Paramparagat Krishi Vikas Yojana			
O. 1,32,58.70			
R. (-)94,37.49	38,21.21	38,21.20	(-)0.01
29.SH(46) Sub Mission on Agriculture Mechanisation			
O. 1,00,90.00			
R. (-)77,09.84	23,80.16	23,80.15	(-)0.01
30.SH(50) Sub Mission on Agricultural Extension (SMAE)			
S. 12,21.50			
R. (-)9,38.51	2,82.99	2,82.98	(-)0.01

Specific reasons for decrease in provision under items (24) to (30) have not been intimated (August 2021).

Saving occurred under items (24) to (29) during the year 2019-20 also.

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
31.SH(51) National e- Governance Plan -Agriculture (NeGP-A)			
S. 2,73.86			
R. (-)2,73.86	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
32.SH(52) Soil Health Card Scheme			
S. 14,06.30			
R. (-)13,99.19	7.11	7.11	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
33.SH(53) Rainfed Area Development (RAD)			
S. 6,38.33			
R. (-)6,38.33	...	...	...
34.SH(55) Soil Health Management			
S. 67.48			
R. (-)67.48	...	...	...
35.SH(56) Submission on Seed and Planting Material (SMSP)			
S. 4,44.73			
R. (-)4,44.73	...	...	...
Specific reasons for surrender of entire provision under items (33) to (35) have not been intimated (August 2021).			
2435 Other Agricultural Programmes			
01 Marketing and Quality Control			
MH 101 Marketing Facilities			
36.SH(05) Price Stabilization Fund			
O. 30,00,00.00			
R. (-)24,75,47.95	5,24,52.05	5,24,52.05	...

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
60 Others			
MH 200 Other Programmes			
37.SH(05) Rythu Bharosa Kendralu			
O. 49,00.00			
R. (-)33,10.77	15,89.23	15,89.22	(-)0.01

Specific reasons for decrease in provision under items (36) and (37) have not been intimated (August 2021).

Saving occurred under item (36) during the year 2019-20 also.

2851 Village and Small Industries

MH 107 Sericulture Industries

38.SH(03) District Offices			
O. 73,32.95			
R. (-)10,60.29	62,72.66	62,72.52	(-)0.14

Reduction in provision was the net effect of decrease of ₹12,27.37 lakh and an increase of ₹1,67.08 lakh. Out of the total reduction in provision, decrease of ₹11,22.24 lakh was stated to be due to non-filling up of vacancies, non-receipt of requisition from unit offices and non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹1,05.13 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 796 Tribal Area Sub-Plan

39.SH(06) Implementation of Sericulture Schemes			
O. 66.62			
R. (-)52.30	14.32	14.32	...
40.SH(36) Development of Sericulture Industry in Tribal Areas			
O. 3,00.00			
R. (-)1,01.90	1,98.10	1,98.10	...

Specific reasons for decrease in provision under items (39) and (40) have not been intimated (August 2021).

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
MH 090 Secretariat			
41.SH(26) Rain Shadow Areas Development Department			
S. 49,14.27			
R. (-)49,14.27	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
(iv) The above mentioned saving was partly offset by excess as under:			
2401 Crop Husbandry			
MH 109 Extension and Farmers' Training			
1.SH(05) State Agricultural Management and Extension Training Institute (SAMETI)			
O. 80.00			
R. 1,20.78	2,00.78	2,00.77	(-)0.01
Augmentation in provision was the net effect of increase of ₹1,25.17 lakh and decrease of ₹4.39 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).			
MH 110 Crop Insurance			
2.SH(08) YSR - PM Fasal Bima Yojana			
O. 3,85,00.00			
R. 3,96,23.84	7,81,23.84	7,81,23.84	...
MH 119 Horticulture and Vegetable Crops			
3.SH(07) National Horticulture Mission			
O. 96,60.84			
R. 99,64.04	1,96,24.88	1,96,24.88	...

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
4.SH(22) National Horticulture Mission			
O. 38,71.53			
R. 13,04.71	51,76.24	51,76.23	(-)0.01
5.SH(27) Rashtriya Krushi Vikasa Yojana (RKVY)			
O. 66,08.65			
R. 24,67.29	90,75.94	90,75.94	...
Specific reasons for increase in provision under items (2) to (5) have not been intimated (August 2021).			
6.SH(46) Sub Mission on Agriculture Mechanisation (SMAM)	55,39.42	67,97.41	(+)12,57.99
Reasons for incurring the expenditure over and above the budget provision as well as reasons for huge final excess have not been intimated (August 2021).			
7.SH(66) YSR - PM Fasal Bima Yojana			
O. 87,50.00			
R. 1,00,97.72	1,88,47.72	1,88,47.72	...
Specific reasons for increase in provision have not been intimated (August 2021).			
MH 796 Tribal Area Sub-Plan			
8.SH(07) National Horticulture Mission			
O. 15,66.14			
R. 3,40.23	19,06.37	21,01.25	(+)1,94.88
Specific reasons for increase in provision as well as reasons for final excess have not been intimated (August 2021).			
9.SH(10) Rashtriya Krushi Vikasa Yojana (RKVY)			
O. 29,54.63			
R. (-)1,74.67	27,79.96	35,54.61	(+)7,74.65
Specific reasons for decrease in provision as well as reasons for final excess have not been intimated (August 2021).			

GRANT No.XXVII AGRICULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
10.SH(66) YSR - PM Fasal Bima Yojana			
O. 27,50.00			
R. 31,47.42	58,97.42	58,97.42	...

Specific reasons for increase in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

2851 Village and Small Industries

MH 107 Sericulture Industries

11.SH(05) Implementation of Sericulture Schemes			
O. 11,17.94			
R. 1,25.58	12,43.52	12,43.52	...

Specific reasons for augmentation in provision have not been intimated (August 2021).

MH 789 Special Component Plan for Scheduled Castes

12.SH(06) Implementation of Sericulture Schemes			
O. 1,46.13			
R. 1,30.16	2,76.29	2,76.29	...

Specific reasons for increase in provision have not been intimated (August 2021).

MH 797 Transfer to Reserve Fund Deposit Account- Transfer to SDF

13.SH(04) Transfer to Sericulture Development Fund	...	2,05.88	(+)2,05.88
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Reasons for transferring expenditure on a head of account for which no provision has been made either in original or supplementary estimates have not been intimated (August 2021).

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹3,62.02 lakh obtained in March 2021 proved unnecessary.			
(ii) Saving in original plus supplementary provision occurred mainly under:			
4401 Capital Outlay on Crop Husbandry			
MH 113 Agricultural Engineering			
1.SH(05) International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)			
O. 90,36.00			
R. (-)88,24.00	2,12.00	2,11.99	(-)0.01
2.SH(06) YSR-Agri Testing Labs			
O. 65,00.00			
R. (-)36,71.84	28,28.16	28,28.16	...
Reduction in provision under items (1) and (2) was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred under item (2) during the year 2019-20 also.			
3.SH(07) KFW Germany - Zero Based Natural Farming (ZBNF)			
O. 50,00.00			
R. (-)50,00.00	...	...	...
4415 Capital Outlay on Agricultural Research and Education			
01 Crop Husbandry			
MH 277 Education			
4.SH(04) Construction of Agriculture College Buildings			
O. 40,00.00			
R. (-)40,00.00	...	...	...

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
<p>Surrender of entire provision under items (3) and (4) was stated to be due to non-commencement of works for want of administrative orders.</p> <p>Saving occurred under item (4) during the year 2019-20 also.</p>			
80	General		
MH 277	Education		
5.SH(05)	Dr. Y.S.R. Horticulture University		
	O. 25,00.00		
	R. (-)21,50.88	3,49.12	3,49.11
			(-)0.01
<p>Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.</p> <p>Saving occurred during the year 2019-20 also.</p>			
4435	Capital Outlay on Other Agricultural Programmes		
01	Marketing and Quality Control		
MH 101	Marketing Facilities		
6.SH(04)	Agriculture Market Infrastructure Fund (AMIF)		
	O. 1,00,00.00		
	R. (-)1,00,00.00	...	...
			...
<p>Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.</p>			
7.SH(74)	Construction of Godowns		
	O. 1.23		
	S. 3,62.02		
	R. (-)75.02	2,88.23	2,88.22
			(-)0.01
<p>Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.</p> <p>Saving occurred during the year 2019-20 also.</p>			

GRANT No.XXVII AGRICULTURE (ALL VOTED) (Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 800 Other Expenditure			
8.SH(05) Rythu Bharosa Kendralu			
O. 51,00.00			
R. (-)38,50.12	12,49.88	12,49.88	...

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2403	Animal Husbandry		
2405	Fisheries		
2415	Agricultural Research and Education and		
3451	Secretariat - Economic Services		
Original:	10,02,47,37		
Supplementary:	1,58,61,27	11,61,08,64	9,70,25,75
			(-)1,90,82,89
Amount surrendered during the year (December 2020 March 2021	₹ 11,50,00 ₹1,60,46,35)		1,71,96,35
CAPITAL			
4403	Capital Outlay on Animal Husbandry		
4405	Capital Outlay on Fisheries and		
4415	Capital Outlay on Agricultural Research and Education	2,77,66,00	59,52,32
			(-)2,18,13,68
Amount surrendered during the year (March 2021)			2,18,13,67
LOANS			
6404	Loans for Dairy Development		
Supplementary:	32,26,41	32,26,41	20,00,00
			(-)12,26,41
Amount surrendered during the year(March 2021)			12,26,41

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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NOTES AND COMMENTS**REVENUE**

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,58,61.27 lakh obtained during the year proved unnecessary.

(ii) Out of the saving of ₹1,90,82.89 lakh, only ₹1,71,96.35 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

2403 Animal Husbandry**MH 001 Direction and Administration****1.SH(01) Headquarters Office**

O.	13,40.13			
R.	(-)5,58.17	7,81.96	7,81.85	(-)0.11

Reduction in provision was the net effect of decrease of ₹6,06.93 lakh and an increase of ₹48.76 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during 2019-20 also.

MH 101 Veterinary Services and Animal Health**2.SH(04) Hospitals and Dispensaries**

O.	59,74.41			
R.	(-)19,34.69	40,39.72	40,39.66	(-)0.06

Reduction in provision was the net effect decrease of ₹19,52.51 lakh and an increase of ₹17.82 lakh. Out of total reduction in provision, decrease of ₹4,98.09 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹14,54.42 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during 2019-20 also.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(09) National Livestock Health and Disease Control Programme			
O. 19,39.75			
S. 26,09.60			
R. (-)17,47.34	28,02.01	14,01.17	(-)14,00.84
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4.SH(12) Vaccine Production/ Purchase/ Testing/ Diseases Control			
O. 25,00.00			
R. (-)23,93.34	1,06.66	1,06.66	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
5.SH(22) National Live Stock Management Programme			
O. 18,45.85			
S. 4,73.77			
R. (-)13,99.85	9,19.77	9,19.76	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 102 Cattle and Buffalo Development			
6.SH(06) Artificial Insemination Centres			
O. 3,00.00			
S. 9,53.00			
R. (-)10,28.02	2,24.98	2,24.97	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.SH(07) Climate Resilient Interventions in Dairy Sector in Coastal and Arid Areas in Andhra Pradesh	1,48.50	37.13	(-)1,11.37

Reasons for final saving have not been intimated (August 2021).

MH 107 Fodder and Feed Development

8.SH(04) Fodder and Feed Development			
O.	15,40.00		
S.	3,81.34		
R.	(-)17,97.58	1,23.76	1,23.75
			(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 789 Special Component Plan for Scheduled Castes

9.SH(04) Fodder and Feed Development			
O.	3,50.00		
R.	(-)3,50.00	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

10.SH(06) National Livestock Health and Disease Control Programme

O.	4,34.85		
S.	7,92.88		
R.	(-)9,44.38	2,83.35	2,83.34
			(-)0.01

Decrease in provision was stated to be due to non-receipt of requisition from unit offices.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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MH 796 Tribal Area Sub-Plan11.SH(04) Fodder and Feed
Development

O.	1,10.00			
R.	(-)87.59	22.41	22.40	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

12.SH(06) National Livestock Health and
Disease Control Programme

O.	2,52.24			
S.	4,73.99			
R.	(-)3,16.12	4,10.11	1,74.03	(-)2,36.08

Decrease in provision was stated to be due to non-receipt of requisition from unit offices.

MH 800 Other Expenditure

13.SH(18) Calf Rearing Programme

O.	2,00.00			
R.	(-)69.07	1,30.93	1,30.92	(-)0.01

2405 Fisheries**MH 101 Inland Fisheries**14.SH(09) Blue Revolution - Integrated
Development and
Management of Fisheries

O.	21,82.93			
S.	33,99.94			
R.	(-)7,22.46	48,60.41	48,60.40	(-)0.01

Specific reasons for decrease in provision under items (13) and (14) have not been intimated (August 2021).

Saving occurred under items (13) and (14) during the year 2019-20 also.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 Marine Fisheries			
15.SH(08) Diesel Subsidy to Fishermen Boats			
O. 50,00.00			
S. 2,00.00			
R. (-)18,72.45	33,27.55	33,27.54	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

MH 789 Special Component Plan for Scheduled Castes

16.SH(06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes			
S. 2,50.00			
R. (-)1,99.95	50.05	50.05	...

MH 796 Tribal Area Sub-Plan

17.SH(04) Scheme for Relief and Welfare of Tribals			
S. 2,50.00			
R. (-)2,09.03	40.97	40.96	(-)0.01

Specific reasons for decrease in provision under items (16) and (17) have not been intimated (August 2021).

Saving occurred under items (16) and (17) during the year 2019-20 also.

MH 800 Other Expenditure

18. SH(25) Development of Fisheries			
O. 10,00.00			
S. 10,26.00			
R. (-)14,76.77	5,49.23	5,49.22	(-)0.01

Reduction in provision was the net effect of decrease of ₹20,26.77 lakh and an increase of ₹5,50.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3451 Secretariat-Economic Services			
MH 090 Secretariat			
19.SH(19) Animal Husbandry, Dairy Development and Fisheries Department			
O.	2,97.95		
R.	(-)77.94	2,20.01	2,19.92
			(-)0.09

Reduction in provision was the net effect of decrease of ₹85.39 lakh and an increase of ₹7.45 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

CAPITAL

(i) Saving occurred mainly under:

4403 Capital Outlay on Animal Husbandry				
MH 101 Veterinary Services and Animal Health				
1.SH(07) Infrastructure support to Field Veterinary Institutions				
O.	30,00.00			
R.	(-)20,30.95	9,69.05	9,69.05	...

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2.SH(23) Strengthening of Dairy Cooperatives			
O. 50,00.00			
R. (-)50,00.00	...	...	...
Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
4405 Capital Outlay on Fisheries			
MH 104 Fishing Harbour and Landing Facilities			
3.SH(04) Landing and Berthing Facilities			
O. 10,00.00			
R. (-)4,21.66	5,78.34	5,78.34	...
4.SH(05) Upgradation & Strengthening of Fish Seed Farms			
O. 5,00.00			
R. (-)4,88.32	11.68	11.67	(-)0.01
Decrease in provision under items (3) and (4) was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
5.SH(07) Fishing Jetties / Harbours			
O. 1,00,00.00			
R. (-)1,00,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
6.SH(08) YSR Aqua Labs			
O. 10,00.00			
R. (-)10,00.00	...	...	...

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 789 Special Component Plan for Scheduled Castes			
7.SH(06) Construction of Fish Landing Centers / Fishing Harbours			
O. 34,66.00			
R. (-)34,66.00

Surrender of entire provision under items (6) and (7) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under item (7) during the year 2019-20 also.

**4415 Capital Outlay on Agricultural
Research and Education**

03 Animal Husbandry

MH 277 Education

8.SH(04) Construction of Buildings for Sri Venkateswara Veterinary University			
O. 30,00.00			
R. (-)22,16.74	7,83.26	7,83.26	...

Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

(ii) The above mentioned saving was partly offset by excess as under:

**4405 Capital Outlay on
Fisheries**

**MH 104 Fishing Harbour and
Landing Facilities**

GRANT No.XXVIII ANIMAL HUSBANDRY AND FISHERIES (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
SH(06) Construction of Fish Landing Centers / Fishing Harbours			
O. 8,00.00			
R. 28.10	36,10.00	36,10.00	...

Specific reasons for increase in provision have not been intimated (August 2021).

LOANS

Saving occurred under:

6404 Loans for Dairy Development

MH 102 Dairy Development Projects

SH(04) Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF)

S. 32,26.41			
R. (-)12,26.41	20,00.00	20,00.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
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REVENUE

- 2402 Soil and Water Conservation**
- 2406 Forestry and Wild Life**
- 3425 Other Scientific Research**
- 3435 Ecology and Environment**
- and**
- 3451 Secretariat-Economic Services**

Voted

Original	: 4,00,93,54		
Supplementary	: 58,38,13	4,59,31,67	3,53,80,90
			(-)1,05,50,77
Amount surrendered during the year (March 2021)			1,05,49,97
<i>Charged</i>		<i>10,27</i>	<i>10,26</i>
			<i>(-)1</i>
<i>Amount surrendered during the year</i>			<i>NIL</i>

CAPITAL

- 4402 Capital Outlay on Soil and Water Conservation**
- and**
- 4406 Capital Outlay on Forestry and Wild Life**

Original	: 56,38,11		
Supplementary	: 2,50,00	58,88,11	15,28,05
			(-)43,60,06
Amount surrendered during the year (March 2021)			43,59,98

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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NOTES AND COMMENTS

REVENUE

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹58,38.13 lakh obtained during the year proved unnecessary and could have been restricted to a token provision wherever necessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

**2402 Soil and Water
Conservation**

MH 102 Soil Conservation

1.SH(07) Conservation of Natural
Resources and Eco-Systems

O.	1.14			
S.	1,20.60			
R.	(-),12.17	9.57	9.56	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also .

**MH 789 Special Component Plan
for Scheduled Castes**

2.SH(06) National Afforestation
Programme (National
Mission for a Green India)

O.	50.00			
R.	(-)50.00	...	...	...

MH 796 Tribal Area Sub-Plan

3.SH(09) National Afforestation
Programme (National
Mission for a Green India)

O.	92.00			
R.	(-)92.00	...	...	...

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Specific reasons for surrender of entire provision under items (2) and (3) have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2406 Forestry and Wild Life			
01 Forestry			
MH 101 Forest Conservation, Development and Regeneration			
4.SH(06) Intensification of Forest Management			
O. 3,49.14			
S. 1,71.69			
R. (-)2,03.64	3,17.19	3,17.19	...
5.SH(14) Dr.Y.S.Rajasekhara Reddy Smruthivanam			
O. 2,50.00			
R. (-)1,87.50	62.50	62.50	...
MH 102 Social and Farm Forestry			
6.SH(09) Mixed Plantation			
O. 5,00.00			
R. (-)1,08.70	3,91.30	3,91.30	...
02 Environmental Forestry and Wild Life			
MH 110 Wild Life Preservation			
7.SH(05) Integrated Development of Wild Life Habitats			
O. 1,50.00			
S. 7.05			
R. (-)1,08.73	48.32	48.31	(-)0.01

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8. SH(06) Project Tiger			
O. 2,50.00			
S. 2,18.10			
R. (-)1,05.96	3,62.14	3,62.14	...
9. SH(08) Project Elephant			
O. 51.80			
S. 1,45.85			
R. (-)1,48.13	49.52	49.51	(-)0.01
04 Afforestation and Ecology Development			
MH 103 State Compensatory Afforestation			
10. SH(05) Compensatory Afforestation			
O. 70,00.00			
R. (-)56,26.86	13,73.14	13.73.14	...
11. SH(06) Catchment Area Treatment Plan			
O. 5,76.45			
R. (-)4,37.28	1,39.17	1,39.16	(-)0.01
12. SH(09) Imprest			
O. 10,00.00			
R. (-)8,60.56	1,39.44	1,39.44	...

Specific reasons for decrease in provision under items (4) to (12) have not been intimated (August 2021).

Saving occurred under items (6) to (8) during the year 2019-20 also.

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3425 Other Scientific Research			
60 Others			
MH 200 Assistance to other Scientific Bodies			
13. SH (05) Assistance to Institutions for Scientific and Technical Research (APCOST)			
O.	3,69.97		
S.	24.84		
R.	(-)97.97	2,96.84	2,96.84
			...

Reduction in provision was the net effect of decrease of ₹1,88.02 lakh and an increase of ₹90.05 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

3435 Ecology and Environment

04 Prevention and Control of Pollution

MH 103 Prevention of Air and Water Pollution

14. SH(20) Andhra Pradesh Mission for Clean Krishna - Godavari Canals

O.	2,00.00		
R.	(-)2,00.00	...	...

Reasons for surrender of entire provision have not been intimated (August 2021).

(iv) The above mentioned saving was partly offset by excess as under :

2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

MH 111 Zoological Parks

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
SH(04) Zoological Parks			
O.	2,32.74		
S.	1,50.00		
R.	3,79.29	7,62.03	7,61.97
			(-)0.06

Augmentation in provision was the net effect of increase of ₹4,13.07 lakh and decrease of ₹ 33.78 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

(iii) State Compensatory Afforestation Fund:

The Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018 provides for the establishment of a State level authority called “State Compensatory Afforestation Fund Management and Planning Authority” under the Public Account of each State. The Authority will administer the amount received and utilise the monies for under taking compensatory afforestation activities.

The Government of Andhra Pradesh established State Compensatory Afforestation Fund under Major Head 8121- 'General and other Reserve Funds' under Public Account of Andhra Pradesh in terms of Compensatory Afforestation Act, 2016. The Government of India transferred an amount of ₹1,734.81 crore from National Ad-hoc Compensatory Afforestation Fund Management and Planning Authority (CAMPA) to the State Compensatory Afforestation Fund, and the same was adjusted in the accounts of 2019-20. During the year 2020-21, the State Government has not received any deposits for credit to the CAMPA fund and hence no amount has been transferred to the National Fund either. An amount of ₹84.46 crore was incurred on various activities of Compensatory Afforestation during 2020-21. The total balance in the State Compensatory Afforestation Fund as on 31st March 2021 was ₹1,650.35 crore.

The State Government has not credited any amount towards interest on the outstanding balance of ₹1,650.35 crore as of 31 March 2021. An account of the transaction of the State Compensatory Afforestation Fund is given in the Statement No.21 of the Finance Accounts for 2020-21 under MH 8121-129.

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
CAPITAL			
(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹2,50.00 lakh obtained during the year proved unnecessary.			
(ii) Saving in original plus supplementary provision occurred mainly under:			
4402	Capital Outlay on Soil and Water Conservation		
MH 102	Soil Conservation		
1.SH(10)	National Afforestation Programme (National Mission for a Green India)		
O.	15,00.00		
R.	(-)12,38.30	2,61.70	2,61.70
			...
Out of the total reduction, decrease of ₹12,26.19 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹12.11 lakh have not been intimated (August 2021).			
4406	Capital Outlay on Forestry and Wild Life		
01	Forestry		
MH 101	Forest Conservation, Development and Regeneration		
2.SH(07)	Nagara Vanam (Afforestation)		
O.	5,00.00		
S.	2,50.00		
R.	(-)5,10.30	2,39.70	2,39.70
			...
Decrease in provision was stated to be due to non-commencement of work for want of administrative orders.			
Saving occurred during the year 2019-20 also.			

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
3.SH(09) Van Vihari (SMC works)			
O. 5,00.00			
R. (-)3,50.05	1,49.95	1,49.94	(-)0.01
<p>Reduction in provision was the net effect of decrease of ₹4,36.05 lakh and an increase of ₹86.00 lakh. Decrease of ₹4,36.05 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for increase in provision ₹86.00 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
4.SH(16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)			
O. 3,50.00			
R. (-)2,62.50	87.50	87.50	...
5.SH(19) Red Sanders Protection			
O. 10,00.00			
R. (-)5,54.83	4,45.17	4,45.16	(-)0.01

MH 789 Special Component Plan for Scheduled Castes

6.SH(16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)			
O. 98.00			
R. (-)73.75	24.25	24.25	...

Decrease in provision under items (4) to (6) was stated to be due to non-commencement of works for want of administrative orders.

02 Environmental Forestry and Wild Life

MH 110 Wild Life

**GRANT No.XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT
(Concl.d.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(05) Integrated Development of Wild Life Habitats			
O. 1,50.00			
R. (-)1,50.00
8.SH(08) Project Elephant			
O. 70.00			
R. (-)70.00
9.SH(09) Conservation of Natural resources and Aquatic Eco-system			
O. 4,80.00			
R. (-)4,80.00

Surrender of entire provision under items (7) to (9) was stated to be due to non-commencement of works for want of administrative orders.

MH 111 Zoological Park

10.SH(04) Zoological Parks			
O. 5,00.00			
R. (-)5,00.00	...	...	...

Out of the total surrender, ₹4,14.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining surrender of ₹86.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXX CO-OPERATION (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2425 Co-operation			
Original: 1,60,81,37			
Supplementary: 2,08,68	1,62,90,05	1,51,42,56	(-)11,47,49
Amount surrendered during the year (March 2021)			11,47,17
CAPITAL			
4425 Capital Outlay on Co-operation			
Original: 74,74,55			
Supplementary: 1,00,00,00	1,74,74,55	25,48,63	(-)1,49,25,92
Amount surrendered during the year (March 2021)			1,49,25,91
LOANS			
6425 Loans for Co-operation	12,82,08	12,82,08	...
Amount surrendered during the year			Nil

NOTES AND COMMENTS

REVENUE

(i)As the expenditure fell short of even the original provision, the supplementary provision of ₹ 2,08.68 lakh obtained in March 2021 proved unnecessary.

(ii)Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
2425 Co-operation			
MH 107 Assistance to Credit Co-operatives			
1.SH(05) Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit			
O. 1,25.00			
R. (-)1,25.00

GRANT No.XXX CO-OPERATION (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 108	Assistance to other Co-operatives		
2.SH(16)	Assistance to Integrated Co-operative Development Project (50% NCDC)		
O.	99.40		
S.	1,94.21		
R.	(-)78.32	2,15.29	2,15.28
			(-)0.01
Reduction in provision was stated to be due to non-receipt of requisition from unit offices (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 789	Special Component Plan for Scheduled Castes		
3.SH(16)	Assistance to Integrated Co- operative Development Project (50% NCDC)		
O.	7,57.35		
R.	(-)3,73.37	3,83.98	3,83.98
			...
Out of the total reduction, decrease of ₹1,02.55 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for the remaining decrease of ₹2,70.82 lakh have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
MH 796	Tribal Area Sub-Plan		
4.SH(16)	Assistance to Integrated Co- operative Development Project (50% NCDC)		
O.	3,08.55		
S.	14.46		
R.	(-)3,06.64	16.37	16.37
			...
Reduction in provision was stated to be due to non-receipt of requisition from unit offices.			

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹1,00,00.00 lakh obtained in March 2021 proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXX CO-OPERATION (ALL VOTED)(Concltd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
4425 Capital Outlay on Co-operation			
MH 108 Investments in Other Co-operatives			
1.SH(22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme			
O. 55,07.29			
R. (-)36,22.65	18,84.64	18,84.63	(-)0.01
Reduction in provision was stated to be due to non-receipt of requisition from unit offices.			
Saving occurred during the year 2019-20 also.			
2.SH (28) AP STATE CO-OPERATIVE BANK Ltd (APCOB)			
S. 1,00,00.00			
R. (-)1,00,00.00	...	...	...
Specific reasons for surrender of entire supplementary provision obtained in March 2021 have not been intimated (August 2021).			
MH 789 Special Component Plan for Scheduled Castes			
3.SH.(22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme			
O. 13,97.79			
R. (-)8,97.64	5,00.15	5,00.15	...
MH 796 Tribal Area Sub-Plan			
4.SH.(22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme			
O. 5,69.67			
R. (-)4,05.62	1,63.85	1,63.85	...
Reduction in provision under items (3) and (4) was stated to be due to non-receipt of requisition from unit offices.			
Saving occurred under items (3) and (4) during the year 2019-20 also.			

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2215	Water Supply and Sanitation		
2235	Social Security and Welfare		
2515	Other Rural Development Programmes		
3054	Roads and Bridges		
3451	Secretariat – Economic Services		
	and		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Original:	84,46,36,69		
Supplementary:	2,45,50,04	86,91,86,73	84,53,76,34
			(-),2,38,10,39
	Amount surrendered during the year (March 2021)		2,38,13,63

CAPITAL

4215	Capital Outlay on Water Supply and Sanitation		
4515	Capital Outlay on Other Rural Development Programmes		
	and		
5054	Capital Outlay on Roads and Bridges		
Original:	26,25,07,45		
Supplementary:	4,46,50,24	30,71,57,69	22,36,65,83
			(-),8,34,91,86
	Amount surrendered during the year (March 2021)		8,34,91,69

NOTES AND COMMENTS

REVENUE

(i) The surrender of ₹2,38,13.63 lakh in the month of March 2021 was in excess of the eventual saving of ₹2,38,10.39 lakh.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2215 Water Supply and Sanitation			
01 Water Supply			
MH 102 Rural Water Supply Programmes			
1.SH(11) Swachh Bharat Mission - Gramin			
O. 3,45,00.00			
R. (-)58,12.25	2,86,87.75	2,86,87.75	...
MH 196 Assistance to Zilla Parishads			
2.SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes			
O. 1,00,00.00			
R. (-)29,73.78	70,26.22	70,26.22	...
3.SH(06) Assistance to Panchayat Raj Bodies Towards maintenance of Satya Sai CPWS Schemes in Anantapur			
O. 1,50,00.00			
R. (-)1,10,01.00	39,99.00	39,99.00	...
MH 789 Special Component Plan for Scheduled Castes			
4.SH(12) Swachh Bharat Mission -Gramin			
O. 77,50,00			
R (-)27,30.94	50,19.06	50,19.05	(-)0.01
MH 796 Tribal Area Sub-Plan			
5.SH(12) Swachh Bharat Mission -Gramin			
O. 27,50.00			
R. (-)15,72.46	11,77.54	11,77.54	...
2235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
MH 104 Deposit Linked Insurance Scheme- Government P.F.			

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.SH(04) Deposit Linked Insurance Scheme			
O. 2,00.00			
R. (-)1,22.21	77.79	77.79	...
2515 Other Rural Development Programmes			
MH 101 Panchayati Raj			
7.SH(08) National Rurban Mission			
O. 1,60,70.00			
R. (-)1,36,37.49	24,32.51	24,32.50	(-)0.01
MH 196 Assistance to Zilla Parishads			
8.SH(47) Tungabhadra Pushkarams			
S. 2,10.00			
R. (-)1,68.14	41.86	41.86	...
Specific reasons for decrease in provision under items (1) to (8) have not been intimated (August 2021).			
Saving occurred under items (1) to (5) during the year 2019-20 also.			
MH 198 Assistance to Gram Panchayats			
9.SH(15) Assistance for Unanimously Elected Grama Panchayats			
O. 30,00.00			
R. (-)30,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
10.SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA)			
O. 1,11,21.38			
R. (-)87,45.22	23,76.16	23,76.15	(-)0.01
MH 789 Special Component Plan For Scheduled Castes			

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
11.SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA)			
O. 28,00.88			
R. (-)13,92.31	14,08.57	14,08.56	(-)0.01
MH 796 Tribal Area Sub-Plan			
12.SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA)			
O. 12,38.20			
R. (-)7,63.99	4,74.21	4,74.20	(-)0.01
3054 Roads and Bridges			
04 District and Other Roads			
MH 196 Assistance to Zilla Parishads			
13.SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads			
O. 38,00.00			
R. (-)16,33.01	21,66.99	21,66.99	...
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
MH 108 Taxes on Professions, Trade, Callings and Employment			
14.SH(05) Professional Tax Compensation to Gram Panchayats			
O. 35,00.00			
R. (-)15,26.45	19,73.55	19,73.55	...

Specific reasons for decrease in provision under items (10) to (14) have not been intimated (August 2021).

Saving occurred under items (13) and (14) during the year 2019-20 also.

(iii) The above mentioned saving was partly offset by excess as under:

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2515 Other Rural Development Programmes			
MH 198 Assistance to Gram Panchayats			
1.SH(10) Elections to Panchayats			
O. 89,97.95			
S. 30,00.00			
R. 87,66.37	2,07,64.32	2,07,64.26	(-)0.06

Augmentation in provision was the net effect of increase of ₹88,92.31 lakh and decrease of ₹1,25.94 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

2.SH(48) Finance Commission Grants to PR Bodies			
O. 25,25,00.00			
R. 3,61,43.51	28,86,43.51	28,86,43.51	...

Specific reasons for increase in provision have not been intimated (August 2021).

Excess occurred during the year 2019-20 also.

3451 Secretariat-Economic Services

MH 090 Secretariat

3.SH(48) Department of Gram Volunteers/ Ward Volunteers And Village Secretariats/Ward Secretariats			
O. 46,45.86			
R. 14,91.95	61,37.81	61,37.77	(-)0.04

Augmentation in provision was the net effect of increase of ₹18,21.85 lakh and decrease of ₹3,29.90 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

CAPITAL

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹4,46,50.24 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 102 Rural Water Supply Programmes			
1.SH(14) National Rural Drinking Water Programme (NRDWP)			
O. 2,50,02.86			
S 2,49,99.39			
R. (-)3,75,81.93	1,24,20.32	1,24,20.31	(-)0.01
2.SH(15) NTR Sujala Sravanthi			
O 70,00.00			
R (-)17,09.91	52,90.09	52,90.08	(-)0.01
3.SH(30) Rural Water Supply Schemes			
O. 2,11,36.00			
R. (-)70,87.69	1,40,48.31	1,40,48.30	(-)0.01
4.SH(31) YSR Sujala Sravanthi			
S. 9,61.52			
R. (-)4,05.55	5,55.97	5,55.96	(-)0.01
Specific reasons for decrease in provision under items (1) to (4) have not been intimated (August 2021).			
Saving occurred under items (1),(3) and (4) during the year 2019-20 also.			
5.SH(32) Tungabhadra Pushkaralu			
S 2,40.00			
R (-)2,40.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
MH 789 Special Component Plan for Scheduled Castes			
6.SH(14) National Rural Drinking Water Programme (NRDWP)			
O. 1,03,87.38			
S. 1,22,41.54			
R. (-)2,02,27.27	24,01.65	24,01.64	(-)0.01

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(15) Rural Water Supply Schemes under RIDF			
O. 14,00.00			
R. (-)11,96.52	2,03.48	2,03.48	...
8.SH(30) Rural Water Supply Schemes			
O. 20,00.00			
R. (-)19,63.45	36.55	36.55	...
MH 796 Tribal Area Sub-Plan			
9.SH(14) National Rural Drinking Water Programme (NRDWP)			
O. 46,17.30			
S 32,91.25			
R. (-)34,76.76	44,31.79	44,31.78	(-)0.01
10.SH(16) YSR Sujala Sravanthi			
S. 6,41.66			
R. (-)2,71.27	3,70.39	3,70.39	...
11.SH(30) Rural Water Supply Schemes			
O 15,00.00			
R (-)12,13.19	2,86.81	2,86.81	...
4515 Capital Outlay on Other Rural Development Programmes			
MH 101 Panchayati Raj			
12.SH(05) Panchayat Raj Buildings			
O. 20,15.00			
R. (-)6,06.78	14,08.22	14,08.22	...
Specific reasons for decrease in provision under items (6) to (12) have not been intimated (August 2021).			
Saving occurred under items (6) to (10) and (12) during the year 2019-20 also.			
13.SH(08) Reconstruction of Panchayat Raj Roads			
O. 50,00.00			
R. (-)7,83.43	42,16.57	42,16.57	...

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
14.SH(13) Panchayat Raj Roads			
O. 1,50,00.00			
R. (-)18,02.23	1,31,97.77	1,31,97.77	...
Decrease in provision under items (13) and (14) was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred under items (13) and (14) during the year 2019-20 also.			
15.SH(14) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)			
O. 60,00.00			
R. (-)10,08.04	49,91.96	49,91.96	...
Specific reasons for decrease in provision have not been intimated.			
Saving occurred during the year 2019-20 also.			
16.SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA)			
S. 2,36.67			
R. (-)2,36.67	...	...	...
17.SH(45) Works under SFC Grants to Panchayat Raj Bodies			
O. 75,22.94			
R. (-)75,22.94	...	...	...
Surrender of entire provisions under items (16) and (17) were stated to be due to non-commencement of works for want of administrative orders.			
18.SH(46) Upgradation of NREGP works			
O. 38,71.00			
R. (-)9,49.08	29,21.92	29,21.92	...
MH 789 Special Component Plan for Scheduled Castes			
19.SH(11) Panchayat Raj Roads under RIDF Programme			
O. 16,80.00			
R. (-)13,94.72	2,85.28	2,85.27	(-)0.01

Decrease in provision under items (18) and (19) was stated to be due to non-commencement of works for want of Administrative Orders.

Saving occurred under item (19) during the year 2019-20 also.

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
5054 Capital Outlay on Roads and Bridges			
04 District and Other Roads			
MH 337 Road Works			
20.SH(07) Panchayat Raj Engineering Department Road Assets			
O. 40,00.00			
R. (-)18,25.12	21,74.88	21,74.88	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
(iii) The above mentioned saving was partly offset by excess as under:			
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
MH 789 Special Component Plan for Scheduled Castes			
1.SH(16) YSR Sujala Sravanthi			
S. 5,10.44			
R. 2,90.68	8,01.12	8,01.11	(-)0.01
Specific reasons for increase in provision have not been intimated (August 2021).			
4515 Capital Outlay on other Rural Development Programmes			
MH 101 Panchayati Raj			
2.SH(09) AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project			
O. 3,16,24.93			
R. 92,08.03	4,08,32.96	4,08,32.93	(-)0.03

GRANT No.XXXI PANCHAYAT RAJ (ALL VOTED) (Concl.d.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Augmentation in provision was the net effect of increase of ₹99,99.99 lakh and decrease of ₹7,91.96 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

MH 796 Tribal Area Sub-Plan

**3.SH(11) Panchayat Raj Roads under
RIDF Programme**

O.	4,20.00		
R.	3,43.16	7,63.16	7,63.15
			(-)0.01

Specific reasons for increase in provision have not been intimated (August 2021).

GRANT No.XXXII RURAL DEVELOPMENT(ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹in thousand)	Excess (+) Saving (-)
REVENUE			
2235 Social Security and Welfare			
2501 Special Programmes for Rural Development			
2505 Rural Employment and			
2515 Other Rural Development Programmes			
Original:	56,85,37,03		
Supplementary:	15,60,67,44	72,46,04,47	71,44,57,49
			(-),01,46,98

Amount surrendered during the year (March 2021) 1,46,67

CAPITAL

4515 Capital Outlay on Other Rural Development Programmes	1,00	...	(-),01,00
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Amount surrendered during the year (March 2021) 1,00

NOTES AND COMMENTS

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
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REVENUE

(i) Out of the saving of ₹1,01,46.98 lakh, only ₹1,46.67 lakh was surrendered during March 2021.

(ii) Saving in original plus supplementary provision occurred mainly under:

2235 Social Security and Welfare			
03 National Social Assistance Programme			
MH 101 National Old Age Pension Scheme (NOAPS)			

GRANT No.XXXII RURAL DEVELOPMENT(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
1.SH(05) National Family Benefit Scheme			
O. 20,00.00			
R. (-)20,00.00	...	...	...
2501 Special Programmes for Rural Development			
02 Drought Prone Areas Development Programme			
MH 800 Other Expenditure			
2.SH(17) Assistance to Andhra Pradesh Drinking Water Supply Corporation			
O. 92,75.45			
R. (-)92,75.45	...	...	...
Specific reasons for surrender of entire provision under items (1) and (2) have not been intimated (August 2021).			
Saving occurred under item (1) during the year 2019-20 also.			
05 Waste Land Development			
MH 101 National Waste Land Development Programme			
3.SH(08) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)			
O. 1,15,50.00			
R. (-)17,48.89	98,01.11	98,01.10	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			
4.SH(08) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)			
O. 26,25.00			
R. (-)4,85.74	21,39.26	21,39.26	...
MH 796 Tribal Area Sub-Plan			

GRANT No. XXXII RURAL DEVELOPMENT (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.SH(08) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)			
O. 8,25.00			
R. (-)5,67.63	2,57.37	2,57.36	(-)0.01
Specific reasons for decrease in provision under items (3) to (5) have not been intimated (August 2021).			
2505 Rural Employment			
02 Rural Employment Guarantee Schemes			
MH 101 National Rural Employment Guarantee Schemes			
6.SH(16) Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act	2,00,00.00	1,00,00.00	(-)1,00,00.00
Reasons for final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2515 Other Rural Development Programmes			
MH 102 Community Development			
7.SH(01) Headquarters Office			
O. 6,52.38			
S. 18.00			
R. (-)2,11.54	4,58.84	4,58.79	(-)0.05
Reduction in provision was the net effect of decrease of ₹ 2,57.25 lakh and an increase of ₹46.98 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
8.SH(25) Mahila Kisan Sashaktikaran Pariyojana			
O. 1,49,99.83			
R. 20,07.10	1,70,06.93	...	(-)1,70,06.93
Specific reasons for increase in provision and reasons for final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XXXII RURAL DEVELOPMENT(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 Dry Land Development Programme			
9.SH(13) Bore Wells under YSR Rythu Bharosa			
O. 1,00,00.00			
R. (-)92,45.82	7,54.18	7,54.18	...
MH 104 DRDA Administration			
10.SH(06) DRDA Administration			
O. 33,47.96			
R. (-)21,74.14	11,73.82	11,73.81	(-)0.01
Specific reasons for decrease in provision under items (9) and (10) have not been intimated (August 2021).			
Saving occurred under items (9) and (10) during the year 2019-20 also.			
(iii) The above mentioned saving was partly offset by excess as under:			
2235 Social Security and Welfare			
03 National Social Assistance Programme			
MH 101 National Old Age Pension Scheme (NOAPS)			
1.SH(07) National Social Assistance Programme (NSAP)			
O. 2,50,00.00			
R. 33,93.34	2,83,93.34	2,83,93.33	(-)0.01
MH 102 National Family Benefit Scheme			
2.SH(05) National Family Benefit Scheme			
O. 4,44.68			
R. 7,95.62	12,40.30	12,40.30	...
60 Other Social Security and Welfare programmes			
MH 200 Other Programmes			

GRANT No.XXXII RURAL DEVELOPMENT(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.SH(06) National Disability Pension Scheme			
O.	2,84.80		
R.	4,51.95	7,36.75	7,36.74 (-)0.01
4.SH(07) National Widow Pension Scheme			
O.	29,42.13		
S.	51,16.25		
R.	20,31.94	1,00,90.32	1,00,90.31 (-)0.01
2505 Rural Employment			
02 Rural Employment Guarantee Schemes			
MH 789 Special Component Plan for Scheduled Castes			
5.SH(05) Mahatma Gandhi National Employment Guarantee Act			
O.	4,39,02.67		
R.	1,49,82.54	5,88,85.21	5,88,85.21 ...
MH 796 Tribal Area Sub-Plan			
6.SH(05) Mahatma Gandhi National Employment Guarantee Act			
O.	1,93,28.10		
R.	45,38.96	2,38,67.06	2,38,67.04 (-)0.02
Specific reasons for increase in provision under items (1) to (6) have not been intimated (August 2021).			
Excess occurred under item (1) during the year 2019-20 also.			
2515 Other Rural Development Programmes			
MH 102 Community Development			
7.SH(07) National Rural Livelihood Mission (NRLM)			
O.	20,00.00		
R.	(-)20,00.00	...	1,70,06.93 (+)1,70,06.93

In view of final excess of ₹ 1,70,06.93 lakh for which reasons have not been intimated, surrender of entire provision without specific reasons was not justified (August 2021).

GRANT No.XXXII RURAL DEVELOPMENT(ALL VOTED)(Concl.d.)

Head	Total grant		Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
8.SH(17)	WB (World Bank) - Andhra Pradesh Rural Inclusive Growth Project (APRIGP)			
	O.	10,00.00		
	R.	15,12.00	25,12.00	...
MH 789	Special Component Plan for Scheduled Castes			
9.SH(05)	National Rural Livelihood Mission (NRLM)			
	O.	1,31,63.29		
	R.	19,79.57	1,51,42.84	(-)0.02

Specific reasons for increase in provision under items (8) and (9) have not been intimated (August 2021).

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2700 Major Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
2801 Power			
3056 Inland Water Transport			
and			
3451 Secretariat-Economic Services			
Voted			
Original: 10,43,76,81			
Supplementary: 3,35,51,28	13,79,28,09	13,28,02,44	(-)51,25,65
Amount surrendered during the year (March 2021)			49,05,73
<i>Charged</i>	<i>7,97,57</i>	...	<i>(-)7,97,57</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>7,97,57</i>
CAPITAL			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4705 Capital Outlay on Command Area Development			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
4711 Capital Outlay on Flood Control Projects			
and			
4801 Capital Outlay on Power Projects			
<i>Voted</i>			
Original:	99,96,86,20		
Supplementary:	4,46,20,76	1,04,43,06,96	37,19,15,63
			(-)67,23,91,33
Amount surrendered during the year (March 2021)			66,81,92,27
<i>Charged</i>			
Original:	46,54,73		
Supplementary:	15,56,98	62,11,71	14,80,20
			(-)47,31,51
Amount surrendered during the year (March 2021)			40,42,51

NOTES AND COMMENTS

REVENUE

Voted

(i) In view of the final saving of ₹51,25.65 lakh, the supplementary provision of ₹3,35,51.28 lakh obtained during the year proved excessive.

(ii) Out of the total saving of ₹51,25.65 lakh, only ₹49,05.73 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2700 Major Irrigation			
01 Major Irrigation - Commercial			
1.MH105 Krishna Delta System	3,00.50	1,91.12	(-)1,09.38

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.MH124 Siddapuram Lift Irrigation Scheme	5,93.74	...	(-)5,93.74
3.MH138 Chagalanadu Lift Irrigation Scheme	15,90.28	2,12.62	(-)13,77.66
Reasons for final saving under items (1) to (3) have not been intimated (August 2021).			
Saving occurred under items (1) and (2) during the year 2019-20 also.			
4.MH155 Tungabhadra Project (High Level Canal) Stage I (Board Area)			
O. 27,28.91			
R. (-)2,74.63	24,54.28	12,63.25	(-)11,91.03
Out of the total reduction in provision by ₹ 2,74.63 lakh, decrease of ₹ 93.57 lakh was stated to be mainly due to (i) non-filling up of vacant posts, (ii) non-commencement of works for want of administrative orders (iii) late receipt of orders for further continuation of contract employees and (iv) non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 1,81.06 lakh have not been intimated .			
Reasons for final saving have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
5.MH156 Tungabhadra Project (Low Level Canal) Board Area			
O. 54,22.31			
R. (-)16,77.55	37,44.76	28,59.09	(-)8,85.67
Out of the total reduction in provision by ₹ 16,77.55 lakh, decrease of ₹ 62.46 lakh was stated to be due to (i) non-receipt of requisition from unit offices and (ii) non-induction of training for concerned employees during the financial year 2020-21. Specific reasons for remaining decrease of ₹ 16,15.09 lakh have not been intimated (August 2021).			
MH 800 Other Expenditure			
6.SH(21) Project Establishment under Chief Engineer, (Projects), North Coastal Districts			
O. 5,85.70			
R. (-)2,96.30	2,89.40	2,91.05	(+)1.65

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Reduction in provision was the net effect of decrease of ₹ 3,02.21 lakh and an increase of ₹ 5.91 lakh. Out of the total reduction, decrease of ₹9.51 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 2,92.70 lakh and increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

7.SH(36) Godavari River Management Board

O.	3,54.00			
R.	(-1,54.00	2,00.00	2,00.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

08.SH(37) Krishna River Management Board

	6,77.30	...	(-6,77.30
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Reasons for non-utilisation of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

80 General

MH 800 Other Expenditure

9.SH(14) Water Users Association

O.	30,00.00			
S.	17,09.00			
R.	(-32.36	46,76.64	35,54.18	(-11,22.46

Specific reasons for decrease in provision as well as reasons for final saving have not been intimated (August 2021).

2801 Power

01 Hydel Generation

MH 105 Srisaillam Hydro-Electric Scheme

10.SH(25) Project Establishment

O.	16,42.83			
R.	(-2,22.86	14,19.97	14,74.35	(+54.38

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Out of the total reduction in provision by ₹2,22.86 lakh, decrease of ₹3.32 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹2,19.54 lakh have not been intimated .

Reasons for final excess have not been intimated (August 2021).

11.SH(26) Dam and Appurtenant Works

O.	8,85.97		
R.	(-),1,24.31	7,61.66	7,61.64
			(-)0.02

Specific reasons for decrease in provision have not been intimated (August 2021).

(iv) The above mentioned saving was partly offset by excess as under:

2700 Major Irrigation

01 Major Irrigation - Commercial

1.MH101 Nagarjuna Sagar Project

O	63,70.65		
R	(-),2,70.09	61,00.56	93,33.54
			(+)32,32.98

Specific reasons for decrease in provision have not been intimated .

Reasons for final excess have not been intimated (August 2021).

MH800 Other Expenditure

2.SH (04) Project Establishment under
Chief Engineer,
Major Irrigation

	51,33.41	65,49.05	(+)14,15.64
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Reasons for incurring expenditure over and above the budget provision as well as reasons for final excess have not been intimated (August 2021).

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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(iv) Suspense:

The scope of the head “Suspense” and nature of transactions booked thereunder are explained in note (v) under the Grant No.XI Roads and Buildings (Revenue Section).

No expenditure was booked in the Revenue Section of the grant under the head “Suspense”. The details of transactions under Suspense during 2020-21 together with opening and closing balances were as follows:

Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-)
(₹ in lakh)				
2700 Major Irrigation				
Purchases	(-)18,92.67	...	...	(-)18,92.67
Stock	(+)12,01.90	...	...	(+)12,01.90
Miscellaneous Works Advances	(+)18,78.55	...	...	(+)18,78.55
Workshop Suspense	(+)34,11.06	...	...	(+)34,11.06
Total	(+)45,98.84	...	...	(+)45,98.84

Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-)
(₹ in lakh)				
2801 Power				
Miscellaneous Works Advances	(+)36.82	...	...	(+)36.82
Total	(+)36.82	...	...	(+)36.82

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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(v) General: The gross establishment and Tools and Plant charges of Public Works Department (Irrigation Branch) are provided for, under MH 2701 Major and Medium Irrigation in the grant. These are distributed among other Irrigation heads of accounts on the basis of works outlay following the procedure laid down in paragraph 9.8 of Appendix IV of the Andhra Pradesh Budget Manual. Government had issued orders in 1982 that necessary adjustment should be made by the divisions in the divisional accounts duly following the procedure prescribed in the Andhra Pradesh Budget Manual referred to above.

According to the orders (April 1982) of Government of Andhra Pradesh interest charges and pensionary charges at prescribed rates relating to the projects should be adjusted annually by the divisions concerned.

(vi) Krishna, Godavari, Pennar Delta Drainage Cess Fund:

As per the Andhra Pradesh (Krishna, Godavari, Pennar Delta Drainage Cess Fund) Act 1985, the “Krishna, Godavari, Pennar Delta Drainage Cess Fund” has been created. This fund constitutes the cess collected from the beneficiaries of the schemes in the above mentioned areas.

The Cess collected under this Act is credited to the MH 0702-04-103 Minor Irrigation and an equivalent amount is also required to be transferred to the credit of the Fund account (MH 8235) by debit to the grant. The Cess collected is to be utilised for incurring expenditure on the various drainage schemes taken up in these delta areas including Service Reservoirs etc. The amount of NIL shown in the grant represents the amount equivalent to the cess collected during the year 2020-21 and transferred to Cess Fund.

The Opening balance in the Fund as on 01-04-2020 was ₹35,98.28 lakh (Statement No.22). The total receipts and disbursements during the year 2020-21 were NIL respectively (Statement No.21 – MH 8235 – 200 Other Funds). The Closing balance at the end of the year was ₹ 35,98.28 lakh.

The Account of the transactions of the Fund is given in the Statements No.21 and No.22 of Finance Accounts for the year 2020-21.

Charged

Saving occurred mainly under :

2700 Major Irrigation

01 Major Irrigation - Commercial

1.MH101 Nagatjuna Sagar Project

O 7,97.47

R (-)7,97.47

...

...

...

Surrender of entire provision was stated to be due to non-receipt of requisition from unit offices.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
CAPITAL			
Voted			
(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹4,46,20.76 lakh obtained during the year proved unnecessary.			
(ii) Out of the total saving of ₹67,23,91.33 lakh, only ₹66,81,92.27 lakh was surrendered in March 2021.			
(iii) Saving in original plus supplementary provision occurred mainly under:			
4700	Capital Outlay on Major Irrigation		
01	Major Irrigation - Commercial		
1.MH 103	Thungabhadra Project (High Level Canal) Stage - I		
O.	10,10.00		
R.	(-5,38.34	4,71.66	4,71.65
			(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2.MH 104	Thungabhadra Project (High Level Canal) Stage - II		
O.	77,09.77		
R.	(-)62,52.25	14,57.52	14,57.44
			(-)0.08
Reduction in provision was the net effect of decrease of ₹1,11,76.89 lakh and an increase of ₹49,24.64 lakh. Out of the total reduction, decrease of ₹17.86 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹1,11,59.03 lakh as well as increase in provision have not been intimated (August 2021).			
3.MH 106	Vamsadhara Project Stage -I		
O.	15,72.10		
R.	(-)5,73.08	9,99.02	9,99.01
			(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
4.MH109 Kurnool - Kadapa Canal			
O. 1,01,00.00			
R. (-)57,19.96	43,80.04	43,80.04	...

Out of the total reduction in provision, decrease of ₹ 3,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹54,19.96 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

5.MH112 Somasila Project			
O. 55,38.32			
R. (-)41,74.61	13,63.71	13,63.63	(-)0.08

Reduction in provision was the net effect of decrease of ₹73,80.79 lakh and an increase of ₹32,06.18 lakh. Out of the total reduction, decrease of ₹1,78.78 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹72,02.01 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

6.MH114 Godavari Delta System			
O. 50,10.00			
R. (-)26,57.37	23,52.63	23,52.62	(-)0.01

Reduction in provision was the net effect of decrease of ₹83,23.37 lakh and an increase of ₹ 56,66.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

7.MH116 Yeleru Reservoir Scheme			
O. 11,52.29			
R. 38.98	11,91.27	8,87.38	(-)3,03.89

Specific reasons for increase in provision and reasons for final saving have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8.MH120 Polavaram Barrage (Indira Sagar Project)			
O. 43,67,32.80			
R.(-)31,56,46.69	12,10,86.11	12,10,86.05	(-)0.06

Reduction in provision was the net effect of decrease of ₹41,35,87.21 lakh and an increase of ₹9,79,40.52 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

9.MH121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)			
O. 94,55.29			
R. (-)84,03.59	10,51.70	10,51.61	(-)0.09

Reduction in provision was the net effect of decrease of ₹84,05.42 lakh and an increase of ₹1.83 lakh. Out of the total reduction, decrease of ₹6,39.32 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹77,66.10 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

10.MH124 Siddapuram Lift Irrigation Scheme			
O. 3,00.00			
R. (-)2,59.97	40.03	40.03	...

11.MH128 Pulichintala Project (Dr.K.L. Rao Sagar Project)			
O. 69,01.00			
R. (-)60,82.63	8,18.37	8,18.35	(-)0.02

Specific reasons for decrease in provision under items (10) and (11) have not been intimated (August 2021).

Saving occurred under the items (10) and (11) during the year 2019-20 also.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
12.MH131 Neradi Barrage under Vamsadhara Project (Stage - II) (Boddepally Raja Gopala Rao Project)			
O. 1,35,51.54			
R. (-)1,26,31.24	9,20.30	9,20.29	(-)0.01
<p>Out of the total reduction in provision, decrease of ₹ 3,66.54 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 1,22,64.70 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
13.MH133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanthi			
O. 11,73,80.45			
R. (-)6,03,33.73	5,70,46.72	5,70,46.62	(-)0.10
<p>Reduction in provision was the net effect of decrease of ₹7,49,87.37 lakh and an increase of ₹ 1,46,53.64 lakh. Out of the total reduction, decrease of ₹78,02.65 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹6,71,84.72 lakh and increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
14.MH136 Krishna Delta System			
O. 2,01,00.00			
R. (-)1,86,16.41	14,83.59	14,83.58	(-)0.01
<p>Reduction in provision was the net effect of decrease of ₹ 2,47,05.15 lakh and an increase of ₹ 60,88.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
15.MH137 Handri Niva Sujala Sravanthi			
O. 5,65,12.00			
R. (-)3,72,65.56	1,96,46.44	1,92,46.43	(-)0.01

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Reduction in provision was the net effect of decrease of ₹ 5,34,66.56 lakh and an increase of ₹ 1,62,01.00 lakh. Out of the total reduction, decrease of ₹ 11,45.00 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹5,23,21.56 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

16.MH138 Poola Subbaiah Valigonda Project

O.	9,65,41.23			
R.	(-)8,51,19.78	1,14,21.45	1,14,21.43	(-)0.02

Out of the total reduction in provision, decrease of ₹ 1,55,41.23 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 6,95,78.55 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

17.MH139 Chagalanadu Lift Irrigation Scheme

O.	1,05.00			
R.	(-)53.34	51.66	51.65	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

18.MH142 Somasila Swarnamukhi link Canal

O.	10,10.00			
R.	(-)10,10.00	...	...	...

Reduction in provision was the net effect of decrease of ₹ 11,40.00 lakh and an increase of ₹ 1,30.00 lakh. While decrease in provision was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices, specific reasons for increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
19.MH146 Thotapalli Reservoir			
O. 2,25,57.53			
R. (-)1,68,58.71	56,98.82	56,98.79	(-)0.03
<p>Reduction in provision was the net effect of decrease of ₹ 1,87,24.01 lakh and an increase of ₹ 18,65.30 lakh. Out of the total reduction, decrease of ₹ 69,24.88 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 1,17,99.13 lakh and increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
20.MH147 Guru Raghavendra Swamy Lift Irrigation Scheme			
O. 48,49.92			
R. (-)45,66.46	2,83.46	2,83.46	...
<p>Out of the total reduction in provision, decrease of ₹ 30,49.92 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 15,16.54 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
21.MH156 Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project			
O. 17,80.00			
R. (-)10,21.61	7,58.39	7,58.38	(-)0.01
<p>Out of the total reduction in provision, decrease of ₹ 6,80.00 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 3,41.61 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
22.MH157 Polavaram Lift Irrigation Scheme (Pushkaram Lift Irrigation Scheme)			
O. 25,48.08			
R. (-)14,18.34	11,29.74	11,29.72	(-)0.02

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
23.MH158 Tatipudi Lift Irrigation Scheme			
O. 57,36.92			
R. (-)48,72.68	8,64.24	8,64.21	(-)0.03
24.MH161 Venkatanagaram Pumping Scheme			
O. 8,80.00			
R. (-)8,02.90	77.10	77.10	...

Specific reasons for decrease in provision under the items (22) to (24) have not been intimated (August 2021).

Saving occurred under the items (22) to (24) during the year 2019-20 also.

25.MH162 Tungabhadra Project (High Level Canal - Board Area)			
O. 70,00.00			
R. (-)70,00.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

26.MH165 Mylavaram Canal Under Thungabhadra Project (High Level Canal), Stage-II			
O. 5,93.34			
R. (-)2,03.78	3,89.56	3,89.51	(-)0.05

Reduction in provision was the net effect of decrease of ₹2,59.08 lakh and an increase of ₹55.30 lakh. Out of the total reduction, decrease of ₹2,20.44 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹38.64 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

27.MH176 Chintalapudi Lift Irrigation Scheme			
O. 1,15,00.00			
R. (-)94,35.13	20,64.87	20,64.85	(-)0.02

Reduction in provision was the net effect of decrease of ₹ 1,57,93.43 lakh and an increase of ₹ 63,58.30 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
28.MH178 Uttarandhra Sujala Sravanthi			
O. 1,07,96.00			
R. (-)1,07,96.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
29.MH180 Kandaleru Lift Irrigation Scheme			
O. 1,00.00			
R. (-)1,00.00	...	...	...
Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.			
30.MH181 Purushothapatnam Lift Irrigation Scheme			
O. 1,00,00.00			
S. 1,10,00.00			
R. (-)2,10,00.00	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
31.MH189 Velligallu Project			
O. 6,00.00			
R. (-)5,81.86	18.14	18.13	(-)0.01
Out of the total reduction in provision, decrease of ₹1,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹4,81.86 lakh have not been intimated (August 2021).			

80 General

MH 001 Direction and Administration

32.SH(07) JICA (Japan International Cooperation Agency)- Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II			
O. 76,00.00			
R. (-)43,22.48	32,77.52	32,77.51	(-)0.01

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Out of the total reduction in provision, decrease of ₹1,00.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 33,22.48 lakh have not been intimated (August 2021).

33.SH (08) JICA (Japan International Cooperation Agency)
Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II(APILIP-II)
- Pilot Programme

O.	11,45.80		
S.	10,36.10		
R.	(-)18,76.39	3,05.51	3,05.49
			(-)0.02

Out of the total reduction in provision, decrease of ₹12,54.30 lakh was stated to be due to (i) non-commencement of works for want of administrative orders (ii) late receipt of further continuation of contract employees (iii) non-receipt of requisition from unit offices (iv) postponement of certain training programmes (v) non-hiring of private vehicles by the department and (vi) non-induction of training for concerned employees during the financial year 2020-21. Specific reasons for remaining decrease of ₹6,22.09 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also .

34.SH (09) JICA (Japan International Cooperation Agency)
Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II(APILIP-II)
- Project Establishment

O.	3,84.86		
S.	4.00		
R.	(-)1,93.56	1,95.30	1,95.21
			(-)0.09

Reduction in provision was the net effect of decrease of ₹2,84.66 lakh and an increase of ₹91.10 lakh. Out of the total reduction, decrease of ₹1,39.33 lakh was stated to be due to (i) late receipt of further continuation of contract employees (ii) non-receipt of requisition from unit offices and (iii) reduction in annual maintenance charges/petrol, oil and lubricant charges. Specific reasons for remaining decrease of ₹1,45.33 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also .

35.SH(33) Computerization of Office Administration

O.	38.17		
S.	20,61.83		
R.	(-)6,51.59	14,48.41	14,48.40
			(-)0.01

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)		
Specific reasons for decrease in provision have not been intimated (August 2021).					
Saving occurred during the year 2019-20 also .					
4701 Capital Outlay on Medium Irrigation					
03 Medium Irrigation-Commercial					
36.MH 001	Direction and Administration	70.00	...	(-)70.00	
Reasons for non-utilisation of entire provision have not been intimated (August 2021).					
Reasons for final saving have not been intimated (August 2021).					
37.MH123	Kanpur Canal Scheme				
	O.	6,50.00			
	R.	(-)2,05.26	4,44.74	4,44.73	(-)0.01
Out of the total reduction in provision, decrease of ₹50.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹1,55.26 lakh have not been intimated (August 2021).					
Saving occurred during the year 2019-20 also .					
38.MH129	Pampa Reservoir				
	O.	1,13.00			
	R.	(-)1,13.00
Specific reasons for surrender of entire provision have not been intimated (August 2021).					
Saving occurred during the year 2019-20 also.					
39.MH134	Konam Project				
	O.	65.28			
	R.	(-)52.45	12.83	12.81	(-)0.02
40.MH136	Janjavati Project (Vasi Reddy Krishna Murthy Naidu Project)				
	O.	5,01.00			
	R.	(-)2,93.11	2,07.89	2,07.89	...
Specific reasons for decrease in provision under the items (39) and (40) have not been intimated (August 2021).					
Saving occurred under the item (40) during the year 2019-20 also.					

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
41.MH137 Cheyyeru Project			
O. 1,00.00			
R. (-)1,00.00	...	...	...
42.MH141 Vengalaraya Sagaram Project			
O. 1,12.00			
R. (-)1,12.00	...	...
<p>Surrender of entire provision under the items (41) and (42) was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices.</p> <p>Saving occurred under the item (42) during the year 2019-20 also.</p>			
43.MH143 Maddulavalasa Project			
O. 8,16.70			
R. (-)5,58.55	2,58.15	2,58.14	(-)0.01
44.MH173 Torrigadda Pumping Scheme			
O. 6,00.00			
R. (-)5,98.42	1.58	1.58	...
<p>Specific reasons for decrease in provision under the items (43) and (44) have not been intimated (August 2021).</p> <p>Saving occurred under the item (43) during the year 2019-20 also.</p>			
45.MH202 Tarakarama Theertha Sagar Project			
O. 89,00.00			
R. (-)65,74.37	23,25.63	23,25.62	(-)0.01
<p>Out of the total reduction in provision, decrease of ₹ 27,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 38,74.37 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
46.MH240 Musuramalli Project			
O. 20,56.00			
R. (-)20,50.71	5.29	5.29	...
<p>Reduction in provision was the net effect of decrease of ₹ 40,50.71 lakh and an increase of ₹ 20,00.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also .</p>			
47.MH245 Mahendratanya River Flood Flow Canal			
O. 97,00.00			
R. (-)76,48.86	20,51.14	20,51.14	...
<p>Out of the total reduction in provision, decrease of ₹ 74,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 2,48.86 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
4705 Capital Outlay on Command Area Development			
MH 104 Gundlakamma Reservoir Project			
48.SH(06) Construction of field channels			
O. 12,84.98			
R. (-)12,62.28	22.70	22.69	(-)0.01
<p>Specific reasons for decrease in provision have not been intimated (August 2021).</p>			
MH 105 Thotapalli Barrage Project			
49.SH(06) Construction of field channels			
S. 33,23.03			
R. (-)33,23.03	...	...	...
MH 106 Taraka Rama Teertha Sagaram			
50.SH(06) Construction of field channels			
O. 3,23.97			
R. (-)3,23.97	...	...	...

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 107 Musurumilli Lift Irrigation Scheme			
51.SH(06) Construction of field channels			
S. 3,96.57			
R. (-)3,96.57

MH 108 Pushkara Lift Irrigation Scheme

52.SH(06) Construction of field channels			
O. 30,10.88			
R. (-)30,10.88	...	...	...

Reasons for surrender of entire provision under the items (49) to (52) were stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under the items (49) to (52) during the year 2019-20 also.

MH 109 Yerrakalva Reservoir

53.SH(06) Construction of field channels			
O. 3,31.75			
R. (-)2,73.40	58.35	58.34	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 110 Tathipudi Lift Irrigation Scheme

54.SH(06) Construction of field channels			
O. 34,71.63			
R. (-)34,71.63	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders (August 2021).

Saving occurred during the year 2019-20 also.

4711 Capital Outlay on Flood Control Projects

01 Flood Control

MH 103 Civil Works

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
55.SH(05) Embankments	53,00.00	17,90.54	(-)35,09.46

Reasons for final saving have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**4801 Capital Outlay on
Power Projects**

01 Hydel Generation

MH 101 Srisaïlam Hydro-Electric Scheme

56.SH(26) Dam and Appurtenant Works

O.	43,10.86		
R.	(-)41,63.95	1,46.91	1,46.90
			(-)0.01

Out of the total reduction in provision, decrease of ₹ 2,15.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 39,48.95 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iv) The above mentioned saving was partly offset by excess as under :

**4700 Capital Outlay on
Major Irrigation**

**01 Major Irrigation -
Commercial**

1.MH 102 Thungabhadra Project (Low
Level Canal)

O.	30,10.00		
R.	43,62.06	73,72.06	73,72.04
			(-)0.02

Augmentation in provision was the net effect of increase of ₹ 1,38,82.41 lakh and decrease of ₹ 95,20.35 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.MH 115 Pennar River Canal System			
O. 24,47.99			
R. 47,71.06	72,19.05	72,19.04	(-)0.01

Augmentation in provision was the net effect of increase of ₹50,47.13 lakh and decrease of ₹ 2,76.07 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

3.MH 123 Telugu Ganga Project			
O. 94,44.09			
R. 6,67.83	1,01,11.92	1,05,42.75	(+)4,30.83

Augmentation in provision was the net effect of increase of ₹97,50.81 lakh and decrease of ₹ 90,82.98 lakh. Specific reasons for increase as well as decrease in provision have not been intimated.

Reasons for final excess have not been intimated (August 2021).

4.MH 135 Pulivendula Canal Scheme			
O. 68,74.96			
S. 1,69,35.75			
R. 43,52.18	2,81,62.89	2,81,62.82	(-)0.07

Augmentation in provision was the net effect of increase of ₹ 1,03,62.24 lakh and decrease of ₹60,10.06 lakh. Decrease of ₹ 5.04 lakh was stated to be due to non-commencement of works for want of administrative orders and non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹60,05.02 lakh as well as increase in provision have not been intimated (August 2021).

5.MH 163 Thungabhadra Project (Low Level Canal -Board Area)			
O. 47,50.00			
R. 45,32.68	92,82.68	92,82.68	...

Augmentation in provision was the net effect of increase of ₹50,57.10 lakh and decrease of ₹5,24.42 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

6.MH 122 Gazuladinne Project			
O. 1,00.00			
R. 2,14.28	3,14.28	3,14.28	...

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Augmentation in provision was the net effect of increase of ₹7,00.00 lakh and decrease of ₹ 4,85.72 lakh. While decrease of ₹50.00 lakh was stated to be due to non-receipt of requisition from unit offices, specific reasons for remaining decrease of ₹4,35.72 lakh as well as increase in provision have not been intimated (August 2021).

7.SH 184 Muniveru System

O.	2,95.00			
R.	1,25.76	4,20.76	4,20.75	(-)0.01

Augmentation in provision was the net effect of increase of ₹1,27.00 lakh and decrease of ₹1.24 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

4711 Capital Outlay on Flood Control Projects

03 Drainage

MH 103 Civil Works

8.SH(08) Pennar Delta Area

O.	5,43.77			
R.	4,05.56	9,49.33	7,34.34	(-)2,14.99

Specific reasons for increase in provision and reasons for final saving have not been intimated (August 2021).

(v) Suspense:

No expenditure was booked in the capital section of the grant under " Suspense". The scope of the head Suspense and the nature of the transactions booked thereunder are explained in the note (v) under Grant No.XI Roads and Buildings (Revenue Section).

The details of transactions under Suspense during 2020-21 together with the opening and closing balances were as follows:

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4700 Capital Outlay on Major Irrigation				
Purchases	(-)25,16.93	...	...	(-)25,16.93
Stock	(+)23,78.34	...	...	(+)23,78.34
Miscellaneous Works Advances	(+)2,61,16.81	...	...	(+)2,61,16.81
Workshop Suspense	(+)26,49.81	...	...	(+)26,49.81
Total	(+)2,86,28.03	...	...	(+)2,86,28.03

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4705 Capital Outlay on Command Area Development				
Purchases	(+)25.92	...	...	(+)25.92
Stock	(+)0.05	...	...	(+)0.05
Miscellaneous Works Advances	(+)95.99	...	...	(+)95.99
Total	(+)1,21.96	...	...	(+)1,21.96

GRANT No. XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4711	Capital Outlay on Flood Control Projects			
Purchases	(+)9.14	...	...	(+)9.14
Stock	(+)7.82	...	...	(+)7.82
Miscellaneous Works Advances	(+)31.57	...	...	(+)31.57
Total	(+)48.53	...	...	(+)48.53

Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)
(₹ in lakh)				
MH 4801	Capital Outlay on Power Projects			
Purchases	(-)4,07.08	...	...	(-)4,07.08
Stock	(+)8,96.01	...	...	(+)8,96.01
Miscellaneous Works Advances	(+)70,83.32	...	...	(+)70,83.32
Workshop Suspense	(+)1,71.62	...	...	(+)1,71.62
Total	(+)77,43.87	...	...	(+)77,43.87

Charged

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 15,56.98 lakh obtained during the year proved excessive.

(ii) Out of the total saving of ₹ 47,31.51 lakh, only ₹ 40,42.51 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

**4700 Capital Outlay on
Major Irrigation**

01 Medium Irrigation - Commercial

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.MH 109 Kurnool - Kadapa Canal			
<i>O.</i> 10,66.14			
<i>R.</i> (-)10,50.00	16.14	16.14	...

Decrease in provision was stated to be due to non-receipt of requisition from unit offices.

2.MH 112 Somasila Project			
<i>O.</i> 11,24.89			
<i>R.</i> (-)9,54.43	1,70.46	1,70.45	(-)0.01

Out of the total reduction in provision, decrease of ₹1,00.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹8,54.43 lakh have not been intimated (August 2021).

3.MH 116 Yeleru Reservoir Scheme	2,10.00	...	(-)2,10.00
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Reasons for non-utilisation of entire provision have not been intimated (August 2021).

4.MH 121 Srisaïlam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)			
<i>O.</i> 9,36.00			
<i>R.</i> (-)6,97.15	2,38.85	2,38.83	(-)0.02

Reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also .

5.MH 123 Telugu Ganga Project			
<i>O.</i> 3,11.00			
<i>S.</i> 15,17.03			
<i>R.</i> (-)9,66.48	8,61.55	4,30.59	(-)4,30.96

Out of the total reduction in provision, decrease of ₹11.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹9,55.48 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also .

GRANT No.XXXIII MAJOR AND MEDIUM IRRIGATION (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6.MH 135 Pulivendula Canal Scheme			
<i>O.</i> 1,01.00			
<i>R.</i> (-)1,01.00	...	...	...
Surrender of entire provision was stated to be due to non-receipt of requisition from unit offices.			
7.MH 137 Handri Niva Sujala Sravanthi			
<i>O.</i> 2,03.00			
<i>R.</i> (-)1,05.30	97.70	97.70	...
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
4701 Capital Outlay on Medium Irrigation			
03 Medium Irrigation - Commercial			
MH 146 Yerrakalva Reservoir			
<i>O.</i> 6,00.00			
<i>S.</i> 1.48			
<i>R.</i> (-)74.98	5,26.50	5,26.49	(-)0.01
Specific reasons for decrease in provision have not been intimated (August 2021).			

GRANT No.XXXIV MINOR IRRIGATION

Section and Major Heads	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
Voted			
2702 Minor Irrigation	1,00,07,03	90,09,02	(-)9,98,01
Amount surrendered during the year (March 2021)			9,97,50
CAPITAL			
4702 Capital Outlay on Minor Irrigation			
Voted			
Original:	6,45,86,74		
Supplementary:	9,46,84	6,55,33,58	3,10,98,41
			(-)3,44,35,17
Amount surrendered during the year (March 2021)			3,44,34,67
<i>Charged</i>	<i>96,00</i>	...	<i>(-)96,00</i>
<i>Amount surrendered during the year (March 2021)</i>			<i>96,00</i>

NOTES AND COMMENTS

REVENUE

(i) Saving occurred mainly under:

Head	Total grant	Actual expenditure (₹in lakh)	Excess(+) Saving(-)
2702 Minor Irrigation			
02 Ground Water			
MH 001 Direction and Administration			

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1. SH(01) Headquarters Office			
O. 11,28.28			
R. (-)3,97.91	7,30.37	7,30.24	(-)0.13

Reduction in provision was the net effect of decrease of ₹4,70.99 lakh and an increase of ₹73.08 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

80 General

MH 800 Other Expenditure

2.SH(07) General Establishment, Chief Engineer, Minor Irrigation			
O. 28,36.31			
R. (-)6,44.42	21,91.89	21,91.81	(-)0.08

Reduction in provision was the net effect of decrease of ₹ 7,23.35 lakh and an increase of ₹78.93 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(ii) The above mentioned saving was partly offset by excess as under:

2702 Minor Irrigation

03 Maintenance

MH 101 Water Tanks

SH(10) Construction of New Minor Irrigation Tanks under APILIP			
R. 2,57.18	2,57.18	2,57.18	...

Provision of funds by way of reappropriation on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under para 17.6(1)(c) of Andhra Pradesh Budget Manual.

Specific reasons for increase in provision have not been intimated (August 2021).

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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(iii) No transaction was booked under the head “Suspense” in the Revenue Section of the Grant during the year 2020-21. The scope of the head “Suspense” and the nature of transactions booked, thereunder, are explained in Note (v) under Grant No.XI Roads, Buildings and Ports (Revenue section).

The details of opening and closing balances under “Suspense” were as follows:

Details of Suspense	Opening balance		Debit	Credit	Closing balance	
	Debit (+)	Credit(-)			Debit (+)	Credit(-)
	(₹ in lakh)					
MH 2702	Minor Irrigation					
Purchases	(-)2,87.14		...	...		(-)2,87.14
Stock	(+)92.13		...	...		(+)92.13
Miscellaneous Works Advances	(+)1,22.22		...	...		(+)1,22.22
Workshop Suspense	(+)19.66		...	...		(+)19.66
Total	(-)53.13		...	...		(-)53.13

CAPITAL

Voted

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹9,46.84 lakh obtained during the year proved unnecessary.

(ii) Saving in original plus supplementary provision occurred mainly under:

**4702 Capital Outlay on
Minor Irrigation**

MH 101 Surface Water

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(10) Minor Works under RIDF			
O. 15,00.00			
R. (-)7,12.68	7,87.32	7,87.31	(-)0.01
<p>Out of the total reduction in provision of ₹ 7,12.68 lakh, decrease of ₹ 2,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹ 5,12.68 lakh have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
2.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 1,82,42.36			
R. (-)53,78.71	1,28,63.65	1,28,63.50	(-)0.15
<p>Reduction in provision was the net effect of decrease of ₹57,00.56 lakh and an increase of ₹3,21.85 lakh. Out of the total reduction, decrease of ₹ 77.00 lakh was stated to be mainly due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹ 56,23.56 lakh and increase in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
3.SH(15) Lift Irrigation Works			
O. 1,40,00.00			
R. (-)40,08.65	99,91.35	99,91.34	(-)0.01
<p>Reduction in provision was the net effect of decrease of ₹ 51,74.87 lakh and an increase of ₹ 11,66.22 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).</p>			
4.SH(16) Immediate restoration of Flood affected Minor Irrigation sources			
O. 3,00.00			
R. (-)80.36	2,19.64	2,19.63	(-)0.01
<p>Specific reasons for decrease in provision have not been intimated (August 2021).</p> <p>Saving occurred during the year 2019-20 also.</p>			
5.SH(17) WB (World Bank) Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP)-Climate - Friendly Market and Agribusiness Promotion			
O. 18,57.01			
R. (-)16,85.86	1,71.15	1,71.14	(-)0.01

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Out of the total reduction in provision of ₹ 16,85.86 lakh, decrease of ₹ 2,94.61 lakh was stated to be mainly due to (i) non-commencement of works for want of administrative orders and (ii) postponement of certain training programmes. Specific reasons for remaining decrease of ₹ 13,91.25 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

6.SH(18) WB (World Bank) Andhra Pradesh
Integrated Irrigation & Agriculture
Transformation Project
(APIIATP)-Project Management
and Capacity Building

O.	7,68.00		
R.	(-5,71.21	1,96.79	1,96.73
			(-)0.06

Out of the total reduction in provision of ₹ 5,71.21 lakh, decrease of ₹ 2,30.06 lakh was stated to be mainly due to (i) non-receipt of requisition from unit offices (ii) non-induction of training to employees during the financial year 2020-21 and (iii) postponement of certain training programmes. Specific reasons for remaining decrease of ₹ 3,41.15 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

7.SH(21) Restoration of Minor
Irrigation Tanks

O.	7,74.20		
R.	(-2,19.06	5,55.14	5,55.13
			(-)0.01

Reduction in provision was the net effect of decrease of ₹ 4,70.06 lakh and an increase of ₹ 2,51.00 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

8.SH(25) JICA (Japan International
Cooperation Agency) -
Andhra Pradesh Irrigation
and Livelihood Improvement
Project Phase-II(APILIP-II)

O.	61,30.00		
R.	(-48,21.86	13,08.14	13,08.13
			(-)0.01

Out of the total reduction in provision of ₹ 48,21.86 lakh, decrease of ₹ 1,30.00 lakh was stated to be due to non-receipt of requisition from unit offices. Specific reasons for remaining decrease of ₹ 46,91.86 lakh have not been intimated (August 2021).

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
9.SH(29) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project(APIIATP) Improving Irrigation Agriculture Efficiency at Farm level			
O. 1,06,52.59			
R. (-)72,69.04	33,83.55	33,83.50	(-)0.05

Reduction in provision was the net effect of decrease of ₹ 72,73.55 lakh and an increase of ₹4.51 lakh. Out of the total reduction, decrease of ₹13,82.56 lakh was stated to be mainly due to (i) non-receipt of requisition from unit offices and (ii) non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹58,90.99 lakh and increase in provision have not been intimated (August 2021).

10.SH(30) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices			
O. 42,09.13			
R. (-)39,77.55	2,31.58	2,31.53	(-)0.05

Reduction in provision was the net effect of decrease of ₹39,79.45 lakh and an increase of ₹ 1.90 lakh. Out of the total reduction, decrease of ₹ 25,45.99 lakh was stated to be due to (i) non-receipt of requisition from unit offices (ii) non-commencement of works for want of administrative orders (iii) late receipt of orders for further continuation of contract employees (iv) non-hiring of private vehicles by the department and (v) postponement of certain training programmes and (vi) non-induction of training to employees during the financial year 2020-21. Specific reasons for remaining decrease of ₹14,33.46 lakh and increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

11.SH(31) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)-Livelihood Support programme			
O. 14,02.08			
R. (-)13,93.54	8.54	8.53	(-)0.01

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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Out of the total reduction in provision of ₹ 13,93.54 lakh, decrease of ₹ 11,93.13 lakh as stated to be due to non-receipt of requisition from unit offices and non-induction of training to employees during the financial year 2020-21. Specific reasons for remaining decrease of ₹2,00.41 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

12.SH(32) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)-Project Management

O.	3,01.72			
R.	(-),2,48.06	53.66	53.63	(-),0.03

Reduction in provision was the net effect of decrease of ₹2,66.82 lakh and an increase of ₹ 18.76 lakh. Out of the total reduction, decrease of ₹1,47.30 lakh was stated to be due to (i)non-induction of training to employees during the financial year 2020-21, (ii) non-receipt of requisition from unit offices and (iii) late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹1,19.52 lakh and increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

13.SH(33) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)-Consulting Services

O.	8,55.00			
R.	(-),4,32.00	4,23.00	4,23.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
14.SH(34) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Participatory Irrigation Management (PIM)			
O. 12,16.22			
R. (-)11,21.23	94.99	94.97	(-)0.02

Out of the total reduction in provision of ₹ 11,21.23 lakh, decrease of ₹ 3,66.66 lakh was stated to be due to (i) non-receipt of requisition from unit offices (ii) postponement of certain training programmes and (iii) non-induction of training to employees during the financial year 2020-21. Specific reasons for remaining decrease of ₹ 7,54.57 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

15.SH(35) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Promotion of Farmer Produce Organizations (FPOs)			
O. 5,78.08			
R. (-)5,78.08	...	...	...

Surrender of entire provision was stated to be mainly due to (i) non-receipt of requisition from unit offices and (ii) non-hiring of private vehicles by the department.

Saving occurred during the year 2019-20 also.

16.SH(36) HKP-RRR of WBs Scheme			
S. 2,07.00			
R. (-)2,07.00	...	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders

MH 102 Ground Water

GRANT No.XXXIV MINOR IRRIGATION (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
17.SH(05) Automated Digital Water Level Recorders (ADWLRs) for real time Ground Water Level Data			
S. 7,39.84			
R. (-)7,39.84

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 789 Special Component Plan for Scheduled Castes

18.SH(12) Construction and Restoration of Minor Irrigation Sources			
O. 7,50.00			
R. (-)7,46.83	3.17	3.17	...

Out of the total reduction in provision of ₹ 7,46.83 lakh, decrease of ₹1,00.00 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹ 6,46.83 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

19.SH(21) Restoration of Minor Irrigation Tanks			
O. 1,70.50			
R. (-)1,05.05	65.45	65.44	(-)0.01

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

iii) Suspense

No transaction was booked under the head “Suspense” in the Revenue Section of the Grant during the year 2020-21. The scope of the head “Suspense” and the nature of transactions booked, thereunder, are explained in Note (v) under Grant No.XI Roads, Buildings and Ports (Revenue section).

The details of opening and closing balances under “Suspense” were as follows:

GRANT No.XXXIV MINOR IRRIGATION (Concl'd.)

Head		Total grant or appropriation	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Details of Suspense	Opening balance Debit(+)/Credit(-)	Debit	Credit	Closing balance Debit(+)/Credit(-)
			(₹ in lakh)	
MH 4702	Capital Outlay on Minor Irrigation			
Purchases	(-)1,52.87	...	...	(-)1,52.87
Stock	(+)31.46	...	...	(+)31.46
Miscellaneous Works Advances	(+)7,01.05	...	...	(+)7,01.05
Workshop Suspense	(+)0.03	...	...	(+)0.03
Total	(+)5,79.67	...	...	(+)5,79.67

Charged

Saving occurred mainly under:

**4702 Capital Outlay on
Minor Irrigation**

MH 101 Surface Water

SH(12) Construction and Restoration
of Minor Irrigation Sources

O. 86.00

R. (-)86.00

...

...

...

Surrender of entire provision was stated to be due to non-receipt of requisition from unit offices.

Saving occurred during the year 2019-20 also.

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2045	Other Taxes and Duties on Commodities and Services		
2801	Power		
	and		
3451	Secretariat-Economic Services		
Original:	67,43,27,70		
Supplementary:	10,00,00	67,53,27,70	60,02,04,51
			(-)7,51,23,19
Amount surrendered during the year (March 2021)			7,29,54,86
CAPITAL			
5053	Capital Outlay on Civil Aviation		
Supplementary:	66,00,00	66,00,00	...
			(-)66,00,00
Amount surrendered during the year			NIL
LOANS			
6801	Loans for Power Projects		
	and		
7053	Loans for Civil Aviation		
Original:	2,46,00,00		
Supplementary:	6,64,99,66	9,10,99,66	95,91,96
			(-)8,15,07,70
Amount surrendered during the year (March 2021)			5,85,07,70

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 10,00.00 lakh obtained during the year proved unnecessary.

(ii) Out of the total saving of ₹ 7,51,23.19 lakh, only ₹7,29,54.86 lakh was surrendered during the year.

(iii) Saving in original plus supplementary provision occurred mainly under:

2801 Power

01 Hydel Generation

**MH 103 Tungabhadra Hydro-Electric (Joint)
Scheme**

1.SH(04)	Head works and Hydro-Electric Installations	21,88.91	20.83	(-)21,68.08
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Reasons for final saving have not been intimated (August 2021).

05 Transmission and Distribution

**MH 789 Special Component Plan for
Scheduled Castes**

2.SH(06)	Y.S.R. Nine Hours Free Power Supply			
	O. 7,00,00.00			
	R. (-)1,01,06.47	5,98,93.53	5,98,93.52	(-)0.01

MH 796 Tribal Area Sub-Plan

3.SH(06)	Y.S.R. Nine Hours Free Power Supply			
	O. 2,20,00.00			
	R. (-)50,00.00	1,70,00.00	1,70,00.00	...

Specific reasons for decrease in provision under items (2) and (3) have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 800 Other Expenditure			
4.SH(11) Assistance to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds			
O. 15,91,92.00			
R. (-)5,38,83.01	10,53,08.99	10,53,08.98	(-)0.01

Out of the total reduction in provision, decrease of ₹3,44,30.09 lakh was stated to be due to non-commencement of work for want of administrative orders. Specific reasons for remaining decrease of ₹1,94,52.92 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

5.SH(16) Assistance to Andhra Pradesh TRANSCO Ltd. for providing subsidy to Aquaculture Farmers			
O. 4,50,00.00			
R. (-)1,18,00.00	3,32,00.00	3,32,00.00	...

80 General

MH 800 Other Expenditure

6.SH(04) Assistance to Andhra Pradesh Power Finance Corporation			
O. 6,61,63.10			
R. (-)1,12,10.53	5,49,52.57	5,49,52.56	(-)0.01
7.SH(05) Andhra Pradesh Electricity Regulatory Commission			
O. 5,98.76			
R. (-)2,24.69	3,74.07	3,74.07	...

Specific reasons for decrease in provision under items (5) to (7) have not been intimated (August 2021).

Saving occurred under items (5) and (7) during the year 2019-20 also.

3451 Secretariat-Economic Services

MH 090 Secretariat

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED)(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
8.SH(11) Energy, Infrastructure and Investment Department			
O. 2,44.05			
R. (-)75.56	1,68.49	1,68.42	(-)0.07

Reduction in provision was the net effect of decrease of ₹79.96 lakh and an increase of ₹4.40 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iv) An instance of Defective Budgeting has been noticed as under:

2801 Power

01 Hydel Generation

MH 104 Balimela Dam (Joint) Project

1.SH(80) Other Expenditure			
R. 5,38.06	5,38.06	5,38.06	...

Provision of funds by way of re-appropriation on a head for which no provision has been made either in original or supplementary estimates is in violation of rules under para 17.6(1)(c) of Andhra Pradesh Budget Manual.

Specific reasons for increase in provision have not been intimated (August 2021).

(v) Suspense:

The nature of transactions booked under Suspense is explained in note (v) under Grant No.XI Roads, Buildings and Ports (Revenue Section).

The details of transactions under “Suspense” in the Grant (Revenue Section) during the year 2020-21 together with opening and closing balances were as follows:

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED) (Contd.)**

Head		Total grant		Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
Details of Suspense	Opening balance Debit(+)Credit(-)	Debit	Credit	Closing balance Debit(+)Credit(-)	
(₹ in lakh)					
MH 2801 Power					
Purchases	(+76.72	(-)1,05.99	(-)1,57.35	(+)1,28,08	
Stock	(+15.56	(-)1,57.35	(-)1,33.13	(-)8.66	
Miscellaneous Works Advances	(+2,20.82	...	...	(+)2,20.82	
Workshop Suspense	(+0.75	...	...	(+)0.75	
Total	(+)3,13.85	(-)2,63.34	(-)2,90.48	(+)3,40.99	

The debit balance was stated to be under reconciliation by the department.

(vi) Depreciation/Renewal Reserve Funds and Development and Welfare Fund of Electricity Schemes:

The expenditure in the Grant (Revenue Section) includes ₹ 'Nil' contributed to provide Reserve for meeting the cost of renewal / replacement of wasting assets under 8226 - MH 101-SH (01) Depreciation Reserve Fund of Hydro - Thermal Electricity Schemes.

The expenditure on the renewals and replacements was initially booked against the provisions made in the Grant and transferred to the Fund before the close of the year.

The contributions from Revenue and the closing balances in the Fund at the end of the year 2020-21 were as follows:

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
	Contributions during the year 2020-21		Closing Balance at the end of the year 2020-21 (₹ in lakh)
8226 Depreciation/Renewal Reserve Funds			
MH 101 Depreciation on Reserve Funds of Government Commercial Departments / Undertakings			
SH(01) Depreciation Reserve Fund of Hydro-Thermal Electricity Schemes	...		12,35.77

CAPITAL

(i) In view of the final saving of ₹ 66,00.00 lakh, the supplementary provision of ₹ 66,00.00 lakh obtained in December 2020 proved unnecessary.

(ii) Saving occurred mainly under:

5053 Capital Outlay on Civil Aviation			
02 Airports			
MH 190 Investments in Public Sector and Other Undertakings			
1.SH(27) Regional Airports			
S.	66,00.00	66,00.00	(-) 66,00.00

Reasons for non-utilisation of entire provision have not been intimated (August 2021).

LOANS

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 6,64,99.66 lakh obtained during the year proved unnecessary.

(ii) Out of the total saving of ₹ 8,15,07.70 lakh, only ₹ 5,85,07.70 lakh was surrendered in March 2021.

(iii) Saving in original plus supplementary provision occurred mainly under:

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED)(Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
6801	Loans for Power Project		
MH 205	Transmission and Distribution		
1.SH(11)	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) Loans for APTRANSCO for 24X7 Power for all Projects		
	O. 1,20,00.00		
	S. 4,34,99.66		
	R. (-)4,59,07.70	95,91.96	95,91.96
			...
	Specific reasons for decrease in provision have not been intimated (August 2021).		
	Saving occurred during the year 2019-20 also.		
2.SH(13)	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh		
	O. 27,00.00		
	R. (-)27,00.00	...	...
MH 789	Special Component Plan for Scheduled Castes		
3.SH(11)	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) Loans for APTRANSCO for 24X7 Power for all Projects		
	O. 72,00.00		
	R. (-)72,00.00	...	...
4.SH(13)	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh		
	O. 5,00.00		
	R. (-)5,00.00	...	...

**GRANT No.XXXV ENERGY, INFRASTRUCTURE AND INVESTMENTS
(ALL VOTED)(Concltd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 796 Tribal Area Sub-Plan			
5.SH(11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) Loans for APTRANSCO for 24X7 Power for all Projects			
O. 20,00.00			
R. (-)20,00.00
6.SH(13) KFW - Germany - Green Energy Corridors Intra-State Transmission System in Andhra Pradesh			
O. 2,00.00			
R. (-)2,00.00

Specific reasons for surrender of entire provision under items (2) to (6) have not been intimated (August 2021).

Saving occurred under the items (2) to (6) during the year 2019-20 also.

**7053 Loans for
Civil Aviation**

**MH 190 Loans to Public Sector
and Other Undertakings**

7.SH(06) Loans to Andhra Pradesh Airports Development Corporation Limited (APADC Ltd)			
S. 2,30,00.00	2,30,00.00	...	(-) 2,30,00.00

Reasons for non-utilisation of entire provision have not been intimated (August 2021).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED)

Section and Major Heads	Total grant or Appropriation	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
2408	Food Storage and Warehousing		
2851	Village and Small Industries		
2852	Industries		
2853	Non-Ferrous Mining and Metallurgical Industries		
2875	Other Industries		
3051	Ports and Light Houses		
3053	Civil Aviation		
3451	Secretariat-Economic Services		
	and		
3453	Foreign Trade and Export Promotion		
Original:	20,81,46,48		
Supplementary:	20,20,59	21,01,67,07	14,09,07,55
			(-)6,92,59,52
			6,92,57,39
Amount surrendered during the year (March 2021)			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
CAPITAL			
4851 Capital Outlay on Village and Small Industries			
4875 Capital Outlay on Other Industries			
5051 Capital Outlay on Ports and Light Houses			
5053 Capital Outlay on Civil Aviation			
and			
5475 Capital Outlay on Other General Economic Services	1,06,51,00	5,92,92,12	(+)4,86,41,12
LOANS			
6851 Loans for Village and Small Industries			
6860 Loans for Consumer Industries			
and			
7053 Loans for Civil Aviation			
Original: 12,13,78,52			
Supplementary: 2,75,19,11	14,88,97,63	4,02,38,32	(-)10,86,59,31
Amount surrendered during the year (March 2021)			11,63,19

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹ 20,20.59 lakh obtained during the year proved unnecessary.

(ii) The saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2408 Food Storage and Warehousing			
01 Food			
MH 103 Food Processing			
1.SH(06) Aqua Produce Processing (Fish & Shrimp)			
O. 21,11.00			
R. (-)16,01.62	5,09.38	5,08.63	(-)0.75
2.SH(07) Incentives to Food Processing Industries			
O. 58,00.00			
R. (-)23,81.63	34,18.37	34,18.37	...

Specific reasons for decrease in provision under items (1) and (2) have not been intimated (August 2021).

Saving occurred under items (1) and (2) during the year 2019-20 also.

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
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2851 Village and Small Industries

MH 103 Handloom Industries

3.SH(01) Headquarters Office

O.	3,63.53			
R.	(-)53.46	3,10.07	3,09.99	(-)0.08

Reduction in provision was the net effect of decrease of ₹80.35 lakh and an increase of ₹ 26.89 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

4.SH(05) National Handloom Development Programme

O.	1,60.00			
R.	(-)1,60.00	...	...	...

5.SH(41) National Institute of Fashion Technology (NIFT)

O.	5,00.00			
R.	(-)5,00.00	...	...	...

Specific reasons for surrender of entire provision under items (4) and (5) have not been intimated (August 2021).

Saving occurred under items (4) and (5) during the year 2019-20 also.

MH 105 Khadi and Village Industries

6.SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board

O.	6,27.89			
R.	(-)1,82.36	4,45.53	4,45.52	(-)0.01

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 789 Special Component Plan for Scheduled Castes			
7 SH(17) Incentives to the S.C. Entrepreneurs for Industrial Promotion			
O. 2,16,98.00			
R. (-)48,98.13	1,67,99.87	1,67,99.86	(-)0.01
MH 800 Other Expenditure			
8.SH(09) Development of Clusters in Tiny Sector			
O. 10,00.00			
R. (-)8,75.00	1,25.00	1,25.00	...
9.SH(16) Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)			
O. 9,05,24.00			
R. (-)2,31,98.84	6,73,25.16	6,73,25.15	(-)0.01
2852 Industries			
08 Consumer Industries			
MH 201 Sugar			
10.SH(13) Revival of Cooperative Sugar Factories			
O. 20,00.00			
R. (-)19,99.33	0.67	0.67	...

Specific reasons for decrease in provision under items (6) to (10) have not been intimated (August 2021).

Saving occurred under items (6) to (10) during the year 2019-20 also.

GRANT No.XXXVI INDUSTRIES AND COMMERCE(ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 600 Others			
11.SH(04) Establishment of Central Institute of Plastics Engineering and Technology (CIPET)			
O. 5,43.40			
R. (-)5,43.40	...	...	...
Specific reasons for surrender of entire provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also.			
80 General			
MH 001 Direction and Administration			
12.SH(01) Headquarters Office			
O. 7,88.33			
R. (-)1,20.41	6,67.92	6,67.84	(-)0.08
Reduction in provision was the net effect of decrease of ₹1,91.34 lakh and an increase of ₹70.93 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021). Saving occurred during the year 2019-20 also.			
MH 102 Industrial Productivity			
13.SH(04) Ease of Doing Business (EODB)			
O. 5,00.00			
R. (-)69.20	4,30.80	4,30.79	(-)0.01
MH 789 Special Component Plan for Scheduled Castes			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
14. SH(04) Incentives for Industrial Promotion			
O. 25,00.00			
R. (-)6,49.59	18,50.41	18,50.40	(-)0.01

MH 796 Tribal Area Sub-Plan

15.SH(04) Incentives for Industrial Promotion			
O. 46,16.26			
R. (-)5,29.99	40,86.27	40,86.27	...

Specific reasons for decrease in provision under items (13) to (15) have not been intimated (August 2021).

Saving occurred under items (13) to (15) during the year 2019-20 also.

MH 800 Other Expenditure

16.SH(04) Incentives for Industrial Promotion			
O. 1,14,25.89			
S. 8,63.00			
R. (-)30,52.85	92,36.04	92,36.02	(-)0.02

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**2853 Non-Ferrous Mining
and Metallurgical
Industries**

**02 Regulation and Development
of Mines**

MH 001 Direction and Administration

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
17.SH(01) Headquarters Office			
O. 11,17.21			
S. 98.18			
R. (-)1,23.81	10,91.58	10,91.48	(-)0.10

Reduction in provision was the net effect of decrease of ₹2,21.73 lakh and an increase of ₹97.92 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

18.SH(03) District Offices			
O. 28,04.26			
S. 1,91.50			
R. (-)3,00.57	26,95.19	26,95.10	(-)0.09

Reduction in provision was the net effect of decrease of ₹4,17.89 lakh and an increase of ₹1,17.32 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

2875 Other Industries**60 Other Industries****MH 800 Other Expenditure****19. SH(11) Industrial Infrastructure
Development Scheme**

O. 50,00.00			
R. (-)50,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
20.SH(17) Andhra Pradesh Industrial Infrastructure Corporation			
O. 1,85,76.54			
R. (-)50,19.14	1,35,57.40	1,35,57.40	...

Specific reasons for decrease in provision have not been intimated (August 2021).

3051 Ports and Light Houses

02 Minor Ports

MH 102 Port Management

21.SH(04) Management of Ports

O. 16,94.27			
R. (-)5,59.65	11,34.62	11,34.46	(-)0.16

Reduction in provision was the net effect of decrease of ₹6,51.49 lakh and an increase of ₹91.84 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

3053 Civil Aviation

01 Air Services

**MH 190 Assistance to Public Sector
and Other Undertakings**

22.SH(06) Assistance to APADCL
towards VGF

O. 1,21,04.79			
R. (-)91,02.39	30,02.40	30,02.40	...

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
02 Airports			
MH 190 Assistance to Public Sector and Other Undertakings			
23.SH(05) Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)			
O. 7,12.76			
R. (-)1,58.55	5,54.21	5,54.21	...

Specific reasons for decrease in provision under items (22) and (23) have not been intimated (August 2021).

Saving occurred under items (22) and (23) during the year 2019-20 also.

3451 Secretariat-Economic Services

MH 092 Other Offices

24.SH(45) Andhra Pradesh Infrastructure (Transparency through Judicial Preview) Act, 2019			
O. 1,85.99			
S. 0.05			
R. (-)98.66	87.38	87.34	(-)0.04

Reduction in provision was the net effect of decrease of ₹1,47.88 lakh and an increase of ₹49.22 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

25.SH(46) Andhra Pradesh Economic Cities Promotion and Development Corporation Limited (APEDCO).			
S. 5,00.00			
R. (-)5,00.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
MH 190 Assistance to Public Sector and Other Undertakings			
26.SH(20) Andhra Pradesh Digital Corporation Limited (APDC)			
O. 1,00,00.00			
R. (-)90,00.00	10,00.00	10,00.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

3453 Foreign Trade and Export Promotion

MH 106 Administration of Export Promotion Schemes

27.SH(01) Headquarters Office			
O. 2,39.03			
R. (-)1,10.93	1,28.10	1,28.04	(-)0.06

Reduction in provision was the net effect of decrease of ₹1,23.74 lakh and an increase of ₹12.81 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

(iii) The above mentioned saving was partly offset by excess as under:

3053 Civil Aviation

01 Air Services

MH 190 Assistance to Public Sector and Other Undertakings

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04) Andhra Pradesh Aviation Corporation			
O. 31,06.50			
R. 18,23.38	49,29.88	49,29.87	(-)0.01

Augmentation in provision was the net effect of an increase of ₹26,00.00 lakh and decrease of ₹7,76.62 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

3451 Secretariat-Economic Services**MH 090 Secretariat****2.SH(28) Infrastructure and Investment Department**

O. 19.03			
R. 55.29	74.32	74.28	(-)0.04

Augmentation in provision was the net effect of an increase of ₹64.43 lakh and decrease of ₹9.14 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (August 2021).

CAPITAL

(i) The expenditure exceeded the grant by ₹4,86,41.12 lakh (₹4,86,41,10,929); the excess requires regularisation.

(ii) The saving in original plus supplementary provision occurred mainly under:

4851 Capital Outlay on Village and Small Industries**MH 102 Small Scale Industries**

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

	Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(04)	Infrastructure Development of Micro Small and Medium Enterprises (MSMEs)	...	46,17.44	(+)46,17.44
	Reasons for incurring expenditure without budget provision as well as reasons for huge final excess have not been intimated (August 2021).			
	Incurring expenditure on a head of account for which no provision has been made either in original or supplementary estimates is in violation of Article 204(3) of Constitution of India.			
4875	Capital Outlay on Other Industries			
60	Other Industries			
MH 800	Other Expenditure			
2.SH(06)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program	1,39.90	9,51.38	(+)8,11.48
	Reasons for final excess have not been intimated (August 2021).			
3.SH(07)	Visakhapatnam-Chennai Industrial Corridor Development Program-APIIC Component	...	1,43,76.79	(+)1,43,76.79
4.SH(08)	Visakhapatnam-Chennai Industrial Corridor Development Program-APRDC Component	...	73,92.21	(+)73,92.21
5.SH (09)	Visakhapatnam-Chennai Industrial Corridor Development Program-APTRANSCO Component	...	83,67.54	(+)83,67.54
6.SH(10)	Visakhapatnam-Chennai Industrial Corridor Development Program - GVMC Component	...	73,32.63	(+)73,32.63

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
7.SH(17) Kadapa Steel Plant	...	50,00.00	(+)50,00.00
5475 Capital Outlay on other General Economic Services			
MH 115 Financial Support for Infrastructure Development			
8.SH(05) Creation of Infrastructure for Andhra Pradesh Fiber Grid	...	82,93.89	(+)82,93.89

Reasons for incurring expenditure without budget provision as well as reasons for huge final excess under items (3) to (8) have not been intimated (August 2021).

Incurring expenditure on a head of account for which no provision has been made either in original or supplementary estimates is in violation of Article 204(3) of Constitution of India.

(iii) The above mentioned excess was partly offset by saving as under:

4875 Capital Outlay on Other Industries			
60 Other Industries			
MH 800 Other Expenditure			
1.SH(12) Construction of Industries Department Buildings	2,00.00	1,41.14	(-)58.86
5051 Capital Outlay on Ports and Light Houses			
02 Minor Ports			
MH 101 Kakinada Port			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
2.SH(04) Kakinada Port	3,10.10	2,36.21	(-)73.89
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
MH 190 Investments in Public Sector and Other Undertakings			
3.SH(28) Regional Air Ports	50,00.00	19,35.89	(-)30,64.11
4.SH(29) Bhogapuram Airport	50,00.00	6,47.00	(-)43,53.00

Specific reasons for final saving under items (1) to (4) have not been intimated (August 2021).

Saving occurred under items (1) to (4) during the year 2019-20 also.

LOANS

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹2,75,19.11 lakh obtained in December 2020 proved unnecessary.

(ii) The saving in original plus supplementary provision occurred mainly under:

6860 Loans for Consumer Industries			
04 Sugar			
MH 101 Loans to Co-operative Sugar Mills			

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
1.SH(06) Loans to the Sugar Co-operatives			
S. 54,60.00			
R. (-)11,62.19	42,97.81	42,97.80	(-)0.01
7053 Loans for Civil Aviation			
MH 190 Loans to Public Sector and Other Undertakings			
2.SH(05) Loans to Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)			
S. 12,13,77.52			
R. (-)32,31.41	11,81,46.11	1,06,50.00	(-)10,74,96.11

Specific reasons for decrease in provision under items (1) and (2) have not been intimated (August 2021).

Saving occurred under item (2) during the year 2019-20 also.

(iii) The above mentioned saving was partly offset by excess as under:

6860 Loans for Consumer Industries

04 Sugar

MH 101 Loans to Co-operative Sugar Mills

GRANT No.XXXVI INDUSTRIES AND COMMERCE (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving(-)
SH(07) Loans to the Co-operative Sugar Factories for repayment of dues to NCDC			
S. 2,20,59.11			
R. 32,31.41	2,52,90.52	2,52,90.52	...

Specific reasons for increase in provision have not been intimated (August 2021).

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2205 Art and Culture			
and			
3452 Tourism			
Original:	49,12,96		
Supplementary:	14,35,00	63,47,96	51,62,54
			(-)11,85,42
Amount surrendered during the year (March 2021)			11,84,87

CAPITAL

4202 Capital Outlay on Education, Sports, Art and Culture			
and			
5452 Capital Outlay on Tourism			
Original:	37,32,13		
Supplementary:	26,88,90	64,21,03	10,68,38
			(-)53,52,65
Amount surrendered during the year (March 2021)			53,52,61

NOTES AND COMMENTS

REVENUE

(i) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2205 Art and Culture			
MH 102 Promotion of Arts and Culture			
1.SH(06) Culture Commission			
O.	11,00.00		
S.	1,56.80		
R.	(-)5,22.50	7,34.30	7,34.30
			...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
MH 103 Archaeology			
2.SH(05) Excavations			
O. 2,34.76			
S. 86.09			
R. (-)63.62	2,57.23	2,57.17	(-)0.06

Reduction in provision was the net effect of decrease of ₹1,18.50 lakh and an increase of ₹54.88 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

3452 Tourism

01 Tourist Infrastructure

MH 102 Tourist Accommodation

3.SH(13) Tourism Project Management Unit			
O. 90.70			
S 30.89			
R. (-)87.30	34.29	34.24	(-)0.05

Specific reasons for reduction in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**MH 190 Assistance to Public Sector
and Other Undertakings**

4.SH(06) Bhavani Island Tourism Company (BITC)			
O 5,00.00			
R (-)2,50.00	2,50.00	2,50.00	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

5.SH(09) State Institute of Hospitality Management (SIHM), Kakinada			
O 90.00			
R (-)90.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹26,88.90 lakh obtained during the year proved unnecessary.			
(ii) Saving in original plus supplementary provision occurred mainly under:			
4202 Capital Outlay on Education, Sports, Art and Culture			
04 Art and Culture			
MH 106 Museums			
1.SH(04) Construction of Buildings for Museums			
O. 2,58.88			
S 1,88.90			
R. (-)3,48.89	98.89	98.88	(-)0.01
Decrease in provision was stated to be due to non-commencement of works for want of administrative orders.			
Saving occurred during the year 2019-20 also.			
5452 Capital Outlay on Tourism			
01 Tourist Infrastructure			
MH 190 Investments in Public Sector and Other Undertakings			
2.SH(07) New Tourism Projects			
O 10,00.00			
S 15,00.00			
R (-)18,77.50	6,22.50	6,22.50	...
3.SH(10) Andhra Pradesh Tourism Authority			
O 10,00.00			
S 10,00.00			
R (-)18,40.62	1,59.38	1,59.38	...

Decrease in provision under items (2) and (3) was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred under item (1) during the year 2019-20 also.

GRANT No.XXXVII TOURISM, ART AND CULTURE (ALL VOTED)(Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.SH(11) Bhavani Island Tourism Company (BITC)			
O 6,00.00			
R (-)4,59.74	1,40.26	1,40.26	...
5.SH(12) Shilparamam			
O 8,33.25			
R (-)8,12.92	20.33	20.33	...

Decrease in provision under items (4) and (5) was stated to be due to non-commencement of works for want of administrative orders.

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION(ALL VOTED)

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE			
2236 Nutrition			
3456 Civil Supplies and			
3475 Other General Economic Services			
Original: 35,16,55,19			
Supplementary: 11,05,35,36	46,21,90,55	1,04,25,81	(-)45,17,64,74
Amount surrendered during the year (March 2021)			45,17,64,13
CAPITAL			
5475 Capital Outlay on other General Economic Services	4,30,64	...	(-)4,30,64
Amount surrendered during the year (March 2021)			4,30,64

NOTES AND COMMENTS

REVENUE

(i) As the expenditure fell short of even the original provision, the supplementary provision of ₹11,05,35.36 lakh obtained during the year proved unnecessary.

(ii) Saving occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
MH 789 Special Component Plan for Scheduled Castes			

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in Lakh)	Excess (+) Saving (-)
1.SH(13) Subsidy on Rice (Human Resources Development)			
O. 5,10,00.00			
S. 1,88,05.08			
R. (-)6,98,05.08
Specific reasons for decrease in provision have not been intimated (August 2021).			
Saving occurred during the year 2019-20 also.			
2.SH(38) Infra for Rice Packets			
O. 18,00.00			
R. (-)18,00.00
Surrender of entire provision was stated to be due to non-receipt of requisitions from unit offices.			
MH 796 Tribal Area Sub-Plan			
3.SH(13) Subsidy on Rice (Human Resources Development)			
O. 1,50,00.00			
S. 60,88.53			
R. (-)2,10,88.53
Specific reasons for decrease in provision have not been intimated (August 2021).			
4.SH(38) Infra for Rice Packets			
O. 6,00.00			
R. (-)6,00.00
Surrender of entire provision was stated to be due to non-receipt of requisition from unit offices.			
MH 800 Other Expenditure			
5.SH(04) Subsidy on Rice (Human Resources Development)			
O. 23,40,00.00			
S. 8,52,06.39			
R. (-)31,92,06.39

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in Lakh)	Excess (+) Saving (-)
6.SH(38) Infra for Rice Packets			
O. 76,00.00			
R. (-)76,00.00

Specific reasons for surrender of entire provision under items (5) and (6) have not been intimated (August 2021).

Saving occurred under item (5) during the year 2019-20 also.

3456 Civil Supplies

MH 001 Direction and Administration

7.SH(01) Headquarters Office			
O. 4,30.24			
R. (-)50.65	3,79.59	3,79.52	(-)0.07

Reduction in provision was the net effect of decrease of ₹85.85 lakh and an increase of ₹35.20 lakh. Out of total reduction in provision, decrease of ₹57.93 lakh was stated to be mainly due to non-filling up of vacancies. Specific reasons for remaining decrease of ₹27.92 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

8.SH(05) Maintenance of the Consumer Protection Act, 1986			
O. 11,32.28			
S. 1,33.70			
R. (-)2,30.00	10,35.98	10,35.88	(-)0.10

Reduction in provision was the net effect of decrease of ₹2,89.18 lakh and an increase of ₹59.18 lakh. Out of total reduction in provision, decrease of ₹2,37.99 lakh was stated to be due to (i) non-receipt of requisition from unit offices, (ii) non-filling up of vacancies, (iii) late receipt of orders for further continuation of contract employees and (iv) non-hiring of private vehicles by the department. Specific reasons for remaining decrease of ₹51.19 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

9.SH(07) Computerisation of PDS Operations			
O. 10,81.00			
R. (-)10,81.00	...	...	...

Specific reasons for surrender of entire provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION(ALL VOTED)(Contd.)

Head	Total grant	Actual expenditure (₹ in Lakh)	Excess (+) Saving (-)
10.SH(08) Andhra Pradesh State Food Commission			
O. 5,37.15			
R. (-)1,34.75	4,02.40	4,02.34	(-)0.06

Reduction in provision was the net effect of decrease of ₹1,51.47 lakh and an increase of ₹16.72 lakh. Out of total reduction, decrease of ₹95.62 lakh was stated to be mainly due to (i) non-filling up of vacancies (ii) non-receipt of requisition from unit offices and (iii) late receipt of orders for further continuation of contract employees. Specific reasons for remaining decrease of ₹55.85 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 190 Assistance to Public Sector and Other Undertakings

11.SH(11) Assistance to AP State Civil Supplies Corporation

O. 3,00,00.00			
R. (-) 3,00,00.00	...	...	...

Surrender of entire provision was stated to be due to non-receipt of requisitions from unit offices (August 2021).

Saving occurred during the year 2019-20 also.

3475 Other General Economic Services

MH 106 Regulation of Weights and Measures

12.SH(01) Headquarters Office

O. 4,03.50			
S. 30.58			
R. (-)1,51.22	2,82.86	2,82.76	(-)0.10

Reduction in provision was the net effect of decrease of ₹1,60.68 lakh and an increase of ₹9.46 lakh. Out of total reduction in provision, decrease of ₹98.80 lakh was stated to be mainly due to (i) non-receipt of requisition from unit offices and (ii) non-filling up of vacancies. Specific reasons for remaining decrease of ₹61.88 lakh as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

GRANT No. XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED) (Concl.)

Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
CAPITAL			
Saving occurred mainly under :			
5475	Capital Outlay on other General Economic Services		
MH 800	Other Expenditure		
SH(06)	Strengthening Legal Metrology Infrastructure of State and UTs		
O.	4,30.64		
R.	(-4,30.64	...	...

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders (August 2021).

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS
AND COMMUNICATIONS (ALL VOTED)**

Section and Major Heads	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
REVENUE			
3425 Other Scientific Research and			
3451 Secretariat-Economic Services			
Original: 1,45,72,25			
Supplementary: 1,81,00	1,47,53,25	1,17,70,46	(-)29,82,79
Amount surrendered during the year (March 2021)			29,82,64

CAPITAL

5475 Capital Outlay on Other General Economic Services	51,65,00	33,82,02	(-)17,82,98
Amount surrendered during the year (March 2021)			17,82,98

NOTES AND COMMENTS

REVENUE

(i) In view of the final saving of ₹29,82.79 lakh, the supplementary provision of ₹1,81.00 lakh obtained during the year proved excessive.

(ii) Saving in original plus supplementary provision occurred mainly under:

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
3451 Secretariat-Economic Services			
MH 090 Secretariat			

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS
AND COMMUNICATIONS (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
1.SH(42) Incentives to IT & Electronics Industries/Organisations			
O. 50,00.00			
R. (-)22,05.69	27,94.31	27,94.31	...
2.SH(45) Andhra Pradesh Electronics and Information Technology Agency			
O. 5,00.00			
R. (-)1,25.00	3,75.00	3,75.00	...

Specific reasons for decrease in provision under items (1) and (2) have not been intimated (August 2021).

Saving occurred under item (2) during the year 2019-20 also.

MH 092 Other Offices

3.SH(12) Director, Electronically Deliverable Services			
O. 2,56.37			
R. (-)2,11.65	44.72	44.67	(-)0.05

Reduction in provision was the net effect of decrease of ₹2,13.71 lakh and an increase of ₹2.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

MH 800 Other Expenditure

4.SH(06) Jawahar Knowledge Centres (JKCs)			
O. 4,75.00			
R. (-)1,18.75	3,56.25	3,56.25	...

Specific reasons for decrease in provision have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS
AND COMMUNICATIONS (ALL VOTED) (Contd.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
5.SH(08) SAPNET			
O. 2,00.00			
R. (-)2,00.00

Surrender of entire provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

CAPITAL

Saving occurred mainly under:

**5475 Capital Outlay on
Other General
Economic Services**

MH 796 Tribal Area Sub-Plan

1.SH(11) Information Technology,
Electronics &
Communications Department

O. 10,56.60			
R. (-)10,56.60	...	...	...

Out of the total reduction in provision, decrease of ₹8,76.60 lakh was stated to be due to non-commencement of works for want of administrative orders. Specific reasons for remaining decrease of ₹1,80.00 lakh have not been intimated (August 2021).

Saving occurred during the year 2019-20 also.

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS
AND COMMUNICATIONS (ALL VOTED) (Concl.d.)**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess(+) Saving (-)
MH 800 Other Expenditure			
2.SH(11) Infrastructure Facilities for Development of IT			
O. 18,00.00			
R. (-)7,22.38	10,77.62	10,77.62	...

Reduction in provision was stated to be due to non-commencement of works for want of administrative orders.

Saving occurred during the year 2019-20 also.

GRANT No.XL PUBLIC ENTERPRISES (ALL VOTED)

Section and Major Head	Total grant	Actual expenditure (₹ in thousand)	Excess(+) Saving(-)
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REVENUE

3451 Secretariat-Economic Services	1,54,93	1,12,94	(-)41,99
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Amount surrendered during the year (March 2021) 41,91

In view of final saving of ₹41.99 lakh, providing original provision of ₹1,54.93 lakh proved excessive.

A P P E N D I X – I

(Referred to in the Summary of Appropriation Accounts at Page No. 8)

**GRANT-WISE DETAILS OF EXPENDITURE MET FROM ADVANCES FROM THE
CONTINGENCY FUND WHICH WERE NOT RECOUPED TO THE FUND
BEFORE THE CLOSE OF THE YEAR**

-NIL-

Appendix-II

(Referred to in the Summary of the Appropriation Account at Page No.8)

GRANT-WISE DETAILS OF ESTIMATES AND ACTUALS OF RECOVERIES WHICH HAVE BEEN ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE

Sl.No	Number and Name of the Grant or Appropriation	Section	Voted / Charged	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+) Less (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(₹ in thousand)						
1	I State Legislature	Revenue	Voted	---	3,94	(+)3,94
			Charged		44	(+)44
2	II Governor and Council of Ministers	Revenue	Voted	---	1,22	(+)1,22
			Charged		44	(+)44
3	III Administration of Justice	Revenue	Voted	---	20,93	(+)20,93
			Charged	--	2,79	(+)2,79
4	IV General Administration and Elections	Revenue	Voted	---	64,72	(+)64,72
			Charged	---	24,20	(+)24,20
5	V Revenue, Registration and Relief	Revenue	Voted	14,91,00,00	22,45,02,22	(+)7540222
			Charged		1,84	(+)1,84
		Capital	Voted		21,61,74	(+)21,61,74
6	VI Excise Administration	Revenue	Voted	---	3,80	(+)3,80
7	VII Commercial Taxes	Revenue	Voted	---	1,84	(+)1,84
8	VIII Transport Administration	Revenue	Voted	---	12,39	(+)12,39
9	IX Fiscal Administration, Planning, Surveys and Statistics	Revenue	Voted	23,28,04,27	65,07,31,05	(+)41,79,26,78
			Charged		1,34,31	(+)1,34,31
10	X Home Administration	Revenue	Voted	---	4,49,48	(+)4,49,48
			Charged		5,70	(+)5,70
		Capital	Voted	---	59	(+)59
11	XI Roads and Buildings	Revenue	Voted	---	13,77	(+)13,77
		Capital	Voted	370	2,13,84,06	(+)2,13,80,36
			Charged	---	3,56	(+) 3,56
12	XII School Education	Revenue	Voted	---	1,74,65,56	(+)1,74,65,56
13	XIII Higher Education	Revenue	Voted	---	7,29,34	(+)7,29,34
		Capital	Voted	---	69,75,01	(+)69,75,01
14	XIV Skill Development and Training	Revenue	Voted	---	48,25,01	(+)48,25,01
15	XVI Medical and Health	Revenue	Voted	---	23,56,03	(+)23,56,03
			Charged	---	1,78	(+)1,78
16	XVII Municipal Administration and Urban Development	Revenue	Voted	---	8,68,83,07	(+)8,68,83,07
17	XIX Information and Public Relations	Revenue	Voted	---	2,50	(+)2,50
18	XX Labour and Employment	Revenue	Voted	---	1,14	(+)1,14
19	XXI Social Welfare	Revenue	Voted	---	43,73,83	(+)43,73,83
20	XXII Tribal Welfare	Revenue	Voted	---	53,20,30	(+)53,20,30
		Capital	Voted	---	1,32	(+)1,32
21	XXIII Backward Classes Welfare	Revenue	Voted	---	1,06,30,39	(+)1,06,30,39
22	XXIV Minority Welfare	Revenue	Voted	---	13,14,44	(+)13,14,44

23	XXV Women, Child and Disabled Welfare	Revenue	Voted	---	5,26,71	(+)5,26,71
		Capital	Voted	---	1,78	(+)1,78
24	XXVI Administration of Religious Endowments	Revenue	Voted	84,91,03	70,02,12	(-)14,88,91
25	XXVII Agriculture	Revenue	Voted	---	6,57,16,79	(+)6,57,16,79
		Capital	Voted	1,23	92,26,16	(+)92,24,93
26	XXVIII Animal Husbandry and Fisheries	Revenue	Voted	36,61	65,57	(+)28,96
27	XXIX Forest, Science, Technology and Environment	Revenue	Voted	---	87,81,60	(+)87,81,60
		Capital	Voted	---	3,17,60	(+)3,17,60
28	XXX Co-operation	Revenue	Voted	---	3,50	(+)3,50
29	XXXI Panchayat Raj	Revenue	Voted	---	9,25,98,77	(+)9,25,98,77
		Capital	Voted	2,06	69,43,61	(+)69,41,55
			Charged	---	27	(+)27
30	XXXII Rural Development	Revenue	Voted	---	90,11,86	(+)90,11,86
31	XXXIII Major and Medium Irrigation	Revenue	Voted	36,31,23	7,56,10	(-)28,75,13
		Capital	Voted	---	18,50,36	(+)18,50,36
			Charged	---	1,17,16	(+)1,17,16
32	XXXIV Minor Irrigation	Revenue	Voted	---	4,07	(+)4,07
		Capital	Voted	---	9,50	(+)9,50
			Charged	---	3,59	(+)3,59
33	XXXV Energy, Infrastructure and Investment	Revenue	Voted	4,55,48	(-)2,89,24	(-)7,44,72
		Capital	Voted	---	5,91	(+)5,91
34	XXXVI Industries and Commerce	Revenue	Voted	---	50,12,83	(+)50,12,83
		Capital	Voted	---	95,93	(+)95,93
35	XXXVII Tourism, Art and Culture	Revenue	Voted	---	5,53,20	(+)5,53,20
36	XXXVIII Civil Supplies Administration	Revenue	Voted	1,23	1,45,69,20	(+)1,45,67,97
Total:		Revenue: Voted		39,45,19,85	1,21,40,20,05	(+)81,95,00,20
		Charged		NIL	1,71,50	(+)1,71,50
		Capital Voted		6,99	4,89,73,57	(+)4,89,66,58
		Charged		NIL	1,24,58	(+)1,24,58

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