



सत्यमेव जयते

Appropriation Accounts 2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Appropriation Accounts

for the year 2018-19

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2018-19 presents the accounts of sums expended in the year ended 31 March 2019, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	3,25,88,797	4,80,000	1,82,28,783	4,65,973
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	93,54,848	1,00,000	68,74,436	63,272
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	77,60,885	3,66,90,472	58,35,332	2,65,04,094
4. CABINET SECRETARIAT DEPARTMENT				
Voted	35,86,173	1,97,314	23,46,771	0
5. SECRETARIAT OF THE GOVERNOR				
Charged	2,24,732	0	1,90,282	0
6. ELECTION DEPARTMENT				
Voted	12,94,880	0	11,54,628	0
7. VIGILANCE DEPARTMENT				
Voted	3,79,854	0	3,26,990	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	13,91,186	0	9,41,586	0
9. CO-OPERATIVE DEPARTMENT				
Voted	1,82,28,041	1,04,82,000	97,96,299	81,79,329
10. ENERGY DEPARTMENT				
Voted	6,99,80,599	5,81,51,080	6,92,61,493	5,19,17,470

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,43,60,014 14,027 0 0

24,80,412 36,728 0 0

19,25,553 1,01,86,378 0 0

12,39,402 1,97,314 0 0

34,450 0 0 0

1,40,252 0 0 0

52,864 0 0 0

4,49,600 0 0 0

84,31,742 23,02,671 0 0

7,19,106 62,33,610 0 0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	1,55,50,292	1,25,000	1,21,23,053	29,412
12. FINANCE DEPARTMENT				
Voted	30,04,384	54,65,000	19,56,914	52,41,247
Charged	78,39,139	0	78,38,991	0
13. INTEREST PAYMENT				
Charged	10,76,48,087	0	10,07,12,255	0
14. REPAYMENT OF LOANS				
Charged	0	7,32,64,124	0	7,22,98,193
15. PENSION				
Voted	16,68,67,920	0	16,03,64,763	0
Charged	1,34,697	0	15,798	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	10,24,51,671	10,000	8,40,84,978	0
17. COMMERCIAL TAX DEPARTMENT				
Voted	15,57,098	0	11,38,933	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	1,36,59,342	4,03,083	1,11,08,210	14,069
19. ENVIRONMENT AND FOREST DEPARTMENT				
Voted	36,65,560	5,66,493	31,88,296	3,11,714
20. HEALTH DEPARTMENT				
Voted	8,22,21,619	1,61,53,829	6,34,42,763	1,13,40,074
21. EDUCATION DEPARTMENT				
Voted	36,93,52,058	54,74,502	26,97,72,725	42,35,734

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

34,27,239	95,588	0	0
10,47,470	2,23,753	0	0
148	0	0	0
69,35,832	0	0	0
0	9,65,931	0	0
65,03,157	0	0	0
1,18,899	0	0	0
1,83,66,693	10,000	0	0
4,18,165	0	0	0
25,51,132	3,89,014	0	0
4,77,264	2,54,779	0	0
1,87,78,856	48,13,755	0	0
9,95,79,333	12,38,768	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	8,94,48,016	55,08,881	8,22,05,143	51,02,785
23. INDUSTRIES DEPARTMENT				
Voted	71,37,477	2,91,000	61,44,850	1,70,320
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	23,50,883	0	18,80,525	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	26,45,750	13,18,300	9,09,190	8,18,300
26. LABOUR RESOURCE DEPARTMENT				
Voted	72,61,224	2,00,001	55,08,899	30,720
27. LAW DEPARTMENT				
Voted	92,35,177	0	76,96,793	0
28. HIGH COURT OF BIHAR				
Charged	16,44,157	0	15,20,491	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	5,19,589	1,38,426	3,00,776	1,38,426
30. MINORITIES WELFARE DEPARTMENT				
Voted	19,96,994	26,00,000	9,80,464	16,66,778
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	19,804	0	18,953	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

72,42,873 4,06,096 0 0

9,92,627 1,20,680 0 0

4,70,358 0 0 0

17,36,560 5,00,000 0 0

17,52,325 1,69,281 0 0

15,38,384 0 0 0

1,23,666 0 0 0

2,18,813 0 0 0

10,16,530 9,33,222 0 0

851 0 0 0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
32. LEGISLATURE				
Voted	18,29,711	0	17,00,265	0
Charged	11,434	0	5,503	0
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	72,16,704	0	49,97,339	0
Charged	76,091	0	74,633	0
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	3,02,332	0	2,92,637	0
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	60,51,634	1,85,95,852	44,91,423	1,47,91,823
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	91,99,235	2,12,58,400	88,45,519	1,80,05,909
37. RURAL WORKS DEPARTMENT				
Voted	1,20,33,745	10,30,59,700	1,00,45,015	2,95,12,873
38. REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	20,44,373	0	16,21,263	0
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	4,81,90,018	20,000	1,64,22,814	0
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	79,12,517	2,79,523	55,27,370	17,184
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	1,41,82,033	5,74,72,100	93,02,651	5,55,49,680

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			

1,29,446	0	0	0
5,931	0	0	0
22,19,365	0	0	0
1,458	0	0	0
9,695	0	0	0
15,60,211	38,04,029	0	0
3,53,716	32,52,491	0	0
19,88,730	7,35,46,827	0	0
4,23,110	0	0	0
3,17,67,204	20,000	0	0
23,85,147	2,62,339	0	0
48,79,382	19,22,420	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	18,95,19,086	15,10,100	12,77,66,673	23,293
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	18,50,761	17,85,000	14,12,054	10,88,902
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,46,46,342	40,000	1,02,29,171	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	25,11,050	0	16,94,519	0
46. TOURISM DEPARTMENT				
Voted	6,07,474	10,80,121	3,17,664	4,20,241
47. TRANSPORT DEPARTMENT				
Voted	1,30,33,208	4,30,001	1,15,36,482	85,507
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	5,36,12,962	30,000	3,29,70,183	30,000
49. WATER RESOURCES DEPARTMENT				
Voted	1,04,24,644	3,04,49,170	98,35,304	2,86,54,897
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	47,99,274	26,54,000	43,40,353	17,04,074
51. SOCIAL WELFARE DEPARTMENT				
Voted	9,54,66,445	20,92,831	6,30,32,037	4,33,124
Total Voted :	1,51,86,41,337	38,51,12,179	1,15,36,80,645	26,65,47,224
Total Charged :	11,78,80,669	7,32,64,124	11,06,50,590	7,22,98,193
Grand Total :	1,63,65,22,006	45,83,76,303	1,26,43,31,235	33,88,45,417

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital

(₹ in thousand)

6,17,52,413	14,86,807	0	0
4,38,707	6,96,098	0	0
44,17,171	40,000	0	0
8,16,531	0	0	0
2,89,810	6,59,880	0	0
14,96,726	3,44,494	0	0
2,06,42,779	0	0	0
5,89,340	17,94,273	0	0
4,58,921	9,49,926	0	0
3,24,34,408	16,59,707	0	0
36,49,60,692	11,85,64,955	0	0
72,30,079	9,65,931	0	0
37,21,90,771	11,95,30,886	0	0

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE
REGULARISATION

Number and Name of the Grant/Appropriation

Section

Nil

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2018-19.
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(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2018-19 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	1,15,36,80,645	26,65,47,224	11,06,50,590	7,22,98,193
Deduct-Total of Recoveries	1,53,62,283	4,12,59,130	900	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	1,13,83,18,362	22,52,88,094	11,06,49,690	7,22,98,193

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India on Appropriation Accounts

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2019 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2019.

Emphasis of Matter

I want to draw attention to the significant variations (20 *per cent* and above in each case) between the total grant/appropriation and expenditure incurred, leading to a savings of ₹42,302.53 crore under 29 grants/appropriations, the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, 25 grants/appropriations have persistent total savings (₹100 crore and above in each year) of ₹29,000.34 crore and above during each of the last five years.

The audit observation on the above issue has been detailed in the State Finances Audit Report for the year ended 31 March 2019.

Date :
Place : New Delhi

3rd August, 2020



(RAJIV MEHRISHI)
Comptroller and Auditor General of India

**Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry
2402 Soil and Water Conservation
2415 Agricultural Research and Education
2435 Other Agricultural Programmes
3451 Secretariat-Economic Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	2,70,17,793	3,25,88,797	1,82,28,783	(-)1,43,60,014
Supplementary	55,71,004			
Amount surrendered during the year				1,43,33,773
9 July 2018	20,02,306			
22 November 2018	20,14,949			
24 January 2019	13,58,250			
31 March 2019	89,58,268			

CAPITAL -

Major Head

- 4401 Capital Outlay on Crop Husbandry

Voted :

Original	4,80,000	4,80,000	4,65,973	(-)14,027
Supplementary	0			
Amount surrendered during the year				14,371
31 March 2019	14,371			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,43,600.14 lakh, supplementary grant of ₹55,710.04 lakh obtained in July 2018 (₹20,528.22 lakh), November 2018 (₹22,644.33 lakh) and February 2019 (₹12,537.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,43,337.73 lakh) fell short of the final saving (₹ 1,43,600.14 lakh) by ₹262.41 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O	1,812.93	1,278.96	1,279.11	(+)0.15	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 383.97 lakh as well as final excess have not been intimated (August 2019).
	R	(-)533.97				
2401-00-001-0102 Computerisation of Offices (State Scheme)	S	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of fund.
	R	(-)100.00				
2401-00-001-0214 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O	209.41	192.42	192.42	0.00	Surrender of ₹ 125.12 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	108.13				
	R	(-)125.12				
2401-00-001-0314 National e - Governance Plan- Agriculture (Centrally Sponsored Scheme)	O	139.60	128.28	128.28	0.00	Surrender of ₹ 83.41 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	72.09				
	R	(-)83.41				
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	O	6,598.58	4,518.71	4,518.71	0.00	Surrender of ₹ 2,396.31 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	316.44				
	R	(-)2,396.31				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O	6,179.63	2,751.34	2,686.27	(-)65.07	Surrender of ₹ 1,858.67 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 1,780.57 lakh as well as final saving have not been intimated (August 2019).
	S	210.95				
	R	(-)3,639.24				
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O	1,922.73	1,661.19	1,661.19	0.00	Reasons for surrender of ₹261.54 lakh have not been intimated (August 2019).
	R	(-)261.54				
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	O	11,454.00	3,769.22	3,769.22	0.00	Reasons for reduction in provision by re-appropriation of ₹ 218.29 lakh and surrender of ₹ 8,158.43 lakh have not been intimated (August 2019).
	S	691.94				
	R	(-)8,376.72				
2401-00-103-0218 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	996.00	17.24	17.24	0.00	Surrender of ₹ 517.27 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹2,202.08 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	1,740.59				
	R	(-)2,719.35				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-103-0318 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	664.00	11.74	11.74	0.00	Surrender of ₹ 344.85 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹322.41 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	15.00				
	R	(-)667.26				
2401-00-104-0106 Agriculture Innovation Incentive (State Scheme)	O	3,320.00	331.53	331.53	0.00	Surrender of ₹ 3,171.58 lakh was attributed to revision in plan outlay.
	S	183.11				
	R	(-)3,171.58				
2401-00-104-0205 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	1,433.41	0.00	0.00	0.00	Surrender of ₹ 1,267.41 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹170.98 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	4.98				
	R	(-)1,438.39				
2401-00-104-0305 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	955.60	0.00	0.00	0.00	Surrender of ₹ 844.94 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹113.98 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	3.32				
	R	(-)958.92				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	343.52	199.03	199.03	0.00	Reasons for surrender of ₹144.49 lakh have not been intimated (August 2019).
	R	(-)144.49				
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	18,675.00	741.96	741.96	0.00	Surrender of ₹ 17,933.04 lakh was attributed to revision in plan outlay.
	R	(-)17,933.04				
2401-00-105-0207 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	1,738.02	766.83	766.83	0.00	Surrender of ₹ 112.59 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹858.60 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)971.19				
2401-00-105-0307 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	1,158.68	489.97	489.97	0.00	Surrender of ₹ 75.06 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Surrender of ₹ 593.65 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)668.71				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	518.37	286.75	286.75	0.00	Reasons for surrender of ₹231.62 lakh have not been intimated (August 2019).
	R	(-)231.62				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	171.69	115.88	115.88	0.00	Surrender of ₹ 806.21 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	750.40				
	R	(-)806.21				
2401-00-108-0320 National Oil seed and Palm oil Mission (Centrally Sponsored Scheme)	O	197.46	74.53	74.53	0.00	Surrender of ₹ 540.21 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	417.28				
	R	(-)540.21				
2401-00-109-0106 Intensified Field Development and Training Support- New Scheme (State Scheme)	O	18,426.00	16,990.87	16,978.08	(-)12.79	Reduction in provision of ₹11,472.22 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by surrender of ₹11,522.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	10,037.09				
	R	(-)11,472.22				
2401-00-109-0216 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	11,620.00	4,081.87	4,081.87	0.00	Surrender of ₹ 415.00 lakh was attributed to revision in plan outlay. Surrender of ₹ 7,123.13 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)7,538.13				
2401-00-109-0217 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	3,985.93	1,569.74	1,569.74	0.00	Surrender of ₹ 846.45 lakh was attributed to revision in plan outlay. Surrender of ₹ 1,569.74 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)2,416.19				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-109-0218 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	3,984.00	880.74	880.74	0.00	Surrender of ₹ 198.53 lakh was attributed to revision in plan outlay, ₹ 2,793.36 lakh was attributed to internal adjustment by Planning and Development Department and ₹ 111.37 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)3,103.26				
2401-00-109-0316 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	9,904.66	2,453.59	2,450.82	(-)2.77	Surrender of ₹ 2,434.66 lakh was attributed to revision in plan outlay and ₹ 5,016.41 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2019).
	R	(-)7,451.07				
2401-00-109-0317 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	9,546.28	1,046.49	1,046.49	0.00	Surrender of ₹ 7,453.30 lakh was attributed to revision in plan outlay and ₹ 1,046.49 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)8,499.79				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-109-0318 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	2,656.00	1,641.58	1,640.75	(-)0.83	Surrender of ₹ 1,140.33 lakh was attributed to internal adjustment by Planning and Development Department and ₹ 796.18 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	922.09				
	R	(-)1,936.51				
2401-00-113-0217 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	745.97	1,618.50	1,618.50	0.00	Surrender of ₹ 456.50 lakh was attributed to revision in plan outlay and ₹ 0.29 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	1,329.32				
	R	(-)456.79				
2401-00-113-0317 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	497.31	1,079.00	1,079.00	0.00	Surrender of ₹ 304.53 lakh was attributed to revision in plan outlay and ₹ 304.53 lakh was attributed to non-receipt of whole amount from Government of India.
	S	1,190.75				
	R	(-)609.06				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed Expenditure)	O	1,918.12	1,105.74	1,105.74	0.00	Reduction in provision of ₹812.38 lakh was the net effect of increase of ₹ 15.00 lakh, decrease by re-appropriation of ₹326.43 lakh and surrender of ₹ 500.95 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-)812.38				
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	9,556.77	7,459.10	7,459.10	0.00	Surrender of ₹ 7,108.92 lakh was attributed to revision in plan outlay.
	S	5,011.25				
	R	(-)7,108.92				
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	O	2,183.73	1,534.90	1,534.90	0.00	Surrender of ₹ 648.83 lakh was attributed to revision in plan outlay.
	R	(-)648.83				
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	O	1,455.82	1,021.04	1,021.04	0.00	Surrender of ₹ 434.78 lakh was attributed to revision in plan outlay.
	R	(-)434.78				
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	3,552.00	2,758.13	2,758.13	0.00	Reduction in provision of ₹2,729.15 lakh was the net effect of increase of ₹ 110.00 lakh and decrease by surrender of ₹2,839.15 lakh. Surrender of ₹ 2,839.15 lakh was attributed to revision in plan outlay. Reasons for increase have not been intimated (August 2019).
	S	1,935.28				
	R	(-)2,729.15				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0117 Seed Production Programme (State Scheme)	O	2,208.00	678.39	678.39	0.00	Surrender of ₹ 219.46 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 42.08 lakh and surrender of ₹1,401.45 lakh have not been intimated (August 2019).
	S	133.38				
	R	(-1,662.99)				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	2,560.00	532.92	528.51	(-)4.41	Reduction in provision of ₹2,083.29 lakh was the net effect of increase of ₹ 80.00 lakh and decrease by surrender of ₹2,163.29 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	56.21				
	R	(-2,083.29)				
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	3,600.00	113.95	113.95	0.00	Surrender of ₹ 3,486.05 lakh was attributed to revision in plan outlay.
	R	(-3,486.05)				
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	1,842.26	1,201.45	1,201.45	0.00	Surrender of ₹ 1,606.84 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	S	966.03				
	R	(-1,606.84)				
2401-00-789-0147 Agriculture Innovation Incentive (State Scheme)	O	640.00	63.91	63.91	0.00	Surrender of ₹ 611.39 lakh was attributed to revision in plan outlay.
	S	35.30				
	R	(-611.39)				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0203 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	2,240.00	934.67	933.58	(-)1.09	Surrender of ₹80.00 lakh was attributed to revision in plan outlay and ₹1,482.33 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	257.00				
	R	(-),562.33				
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	33.10	18.21	18.21	0.00	Surrender of ₹ 213.29 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	198.40				
	R	(-)213.29				
2401-00-789-0235 National Horticulture Mission (Centrally Sponsored Scheme)	O	420.96	248.17	248.17	0.00	Surrender of ₹ 172.79 lakh was attributed to revision in plan outlay.
	R	(-)172.79				
2401-00-789-0236 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	768.37	302.60	302.60	0.00	Surrender of ₹ 163.17 lakh was attributed to revision in plan outlay and ₹ 302.60 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)465.77				
2401-00-789-0237 National Food Security Mission (Centrally Sponsored Scheme)	O	1,272.02	770.29	770.29	0.00	Surrender of ₹ 562.73 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	61.00				
	R	(-)562.73				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0238 National sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	335.04	141.44	141.44	0.00	Surrender of ₹ 21.70 lakh was attributed to revision in plan outlay and ₹171.90 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)193.60				
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	768.00	169.78	169.78	0.00	Surrender of ₹ 38.27 lakh was attributed to revision in plan outlay, ₹ 538.48 lakh was attributed to internal adjustment by Planning and Development Department and ₹ 21.47 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)598.22				
2401-00-789-0241 Traditional Agriculture Development Scheme (Centrally Sponsored Scheme)	O	276.32	0.00	0.00	0.00	Surrender of ₹ 244.32 lakh was attributed to revision in plan outlay and ₹ 32.96 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	0.96				
	R	(-)277.28				
2401-00-789-0245 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	143.80	312.00	312.00	0.00	Surrender of ₹ 88.00 lakh was attributed to revision in plan outlay and ₹ 0.06 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	256.26				
	R	(-)88.06				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0249 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	192.00	3.23	3.23	0.00	Surrender of ₹ 99.71 lakh was attributed to revision in plan outlay and ₹ 461.64 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	372.58				
	R	(-)561.35				
2401-00-789-0303 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	1,909.34	600.37	600.37	0.00	Surrender of ₹ 469.34 lakh was attributed to revision in plan outlay and ₹ 1,010.63 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	171.00				
	R	(-)1,479.97				
2401-00-789-0323 National Food Security Mission (Centrally Sponsored Scheme)	O	1,191.25	466.46	457.27	(-)9.19	Surrender of ₹ 422.22 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 343.24 lakh as well as final saving have not been intimated (August 2019).
	S	40.67				
	R	(-)765.46				
2401-00-789-0334 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	O	38.06	10.88	10.88	0.00	Surrender of ₹ 143.45 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	116.27				
	R	(-)143.45				
2401-00-789-0335 National Horticulture Mission (Centrally Sponsored Scheme)	O	280.64	165.00	165.00	0.00	Surrender of ₹ 115.64 lakh was attributed to revision in plan outlay.
	R	(-)115.64				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0336 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	1,840.25	201.74	201.74	0.00	Surrender of ₹ 1,436.78 lakh was attributed to revision in plan outlay and ₹ 201.73 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,638.51				
2401-00-789-0338 National Sustainable Agriculture Mission (Centrally Sponsored Scheme)	O	223.36	90.99	90.99	0.00	Surrender of ₹ 14.47 lakh was attributed to revision in plan outlay and ₹ 117.90 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)132.37				
2401-00-789-0339 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	512.00	316.45	316.45	0.00	Surrender of ₹ 219.82 lakh was attributed to internal adjustment by Planning and Development Department and ₹ 153.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	177.75				
	R	(-)373.30				
2401-00-789-0341 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O	184.21	0.00	0.00	0.00	Surrender of ₹ 162.88 lakh was attributed to revision in plan outlay and ₹ 21.97 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	0.64				
	R	(-)184.85				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	95.87	208.00	208.00	0.00	Surrender of ₹ 58.70 lakh was attributed to revision in plan outlay and ₹ 58.72 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	229.55				
	R	(-)117.42				
2401-00-789-0349 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	128.00	2.56	2.56	0.00	Surrender of ₹ 66.48 lakh was attributed to revision in plan outlay and ₹ 86.55 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	27.59				
	R	(-)153.03				
2401-00-796-0134 Intensified Field Development and Training Support- New Scheme (State Scheme)	O	222.00	92.79	92.79	0.00	Reduction in provision of ₹250.34 lakh was the net effect of increase of ₹17.00 lakh and decrease by surrender of ₹ 267.34 lakh. Surrender of ₹54.57 lakh was attributed to revision in plan outlay. Reasons for increase and decrease by surrender of ₹ 212.77 lakh have not been intimated (August 2019).
	S	121.13				
	R	(-)250.34				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	138.00	32.38	32.38	0.00	Surrender of ₹ 13.72 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹2.63 lakh and surrender of ₹97.61 lakh have not been intimated (August 2019).
	S	8.34				
	R	(-)113.96				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	160.00	61.48	61.48	0.00	Reduction in provision of ₹102.03 lakh was the net effect of increase of ₹ 6.00 lakh and decrease by surrender of ₹ 108.03 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	3.51				
	R	(-)102.03				
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	225.00	2.32	2.32	0.00	Surrender of ₹ 222.68 lakh was attributed to revision in plan outlay.
	R	(-)222.68				
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	115.15	64.29	64.29	0.00	Surrender of ₹ 111.24 lakh was attributed to revision in plan outlay.
	S	60.38				
	R	(-)111.24				
2401-00-796-0169 Agriculture Innovation Incentive (State Scheme)	O	40.00	3.99	3.99	0.00	Surrender of ₹ 38.22 lakh was attributed to revision in plan outlay.
	S	2.21				
	R	(-)38.22				
2401-00-796-0231 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	140.00	62.59	62.59	0.00	Surrender of ₹ 5.00 lakh was attributed to revision in plan outlay and ₹ 129.41 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	57.00				
	R	(-)134.41				
2401-00-796-0259 National Food Security Mission (Centrally Sponsored Scheme)	O	79.50	36.50	33.98	(-)2.52	Surrender of ₹ 46.81 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	3.81				
	R	(-)46.81				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0260 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	48.02	18.91	18.91	0.00	Surrender of ₹ 10.20 lakh was attributed to revision in plan outlay and ₹ 18.91 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)29.11				
2401-00-796-0261 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	48.00	10.61	10.61	0.00	Surrender of ₹ 2.39 lakh was attributed to revision in plan outlay, ₹ 33.66 lakh was attributed to internal adjustment by Planning and Development Department and ₹ 1.34 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)37.39				
2401-00-796-0271 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	12.00	1.64	1.60	(-)0.04	Surrender of ₹ 6.23 lakh was attributed to revision in plan outlay and ₹ 52.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	48.35				
	R	(-)58.71				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-796-0331 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	119.33	41.43	41.43	0.00	Surrender of ₹ 29.33 lakh was attributed to revision in plan outlay and ₹ 86.57 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	38.00				
	R	(-)115.90				
2401-00-796-0359 National Food Security Mission (Centrally Sponsored Scheme)	O	74.45	22.47	22.47	0.00	Surrender of ₹ 33.07 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹21.45 lakh have not been intimated (August 2019).
	S	2.54				
	R	(-)54.52				
2401-00-796-0360 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	115.02	12.61	12.61	0.00	Surrender of ₹ 89.80 lakh was attributed to revision in plan outlay and ₹ 12.61 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)102.41				
2401-00-796-0371 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	O	8.00	0.52	0.52	0.00	Surrender of ₹ 4.15 lakh was attributed to revision in plan outlay and ₹ 21.76 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	18.43				
	R	(-)25.91				
2402-00-102-0112 Land Conservation Work (State Scheme)	O	4,316.00	4,150.00	4,150.00	0.00	Surrender of ₹ 1,893.88 lakh was attributed to revision in plan outlay.
	S	1,727.88				
	R	(-)1,893.88				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-102-0114 Nabard funded watershed development project (State Scheme)	S	830.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)830.00				
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,656.00	1,457.33	1,457.33	0.00	Surrender of ₹ 250.11 lakh was attributed to revision in plan outlay and ₹ 948.56 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,198.67				
2402-00-789-0101 Land Conservation Work (State Scheme)	O	832.00	800.00	800.00	0.00	Surrender of ₹ 365.09 lakh was attributed to revision in plan outlay.
	S	333.09				
	R	(-)365.09				
2402-00-789-0103 Nabard funded watershed development project (State Scheme)	S	160.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)160.00				
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	512.00	281.33	281.33	0.00	Surrender of ₹ 48.21 lakh was attributed to revision in plan outlay and ₹ 182.46 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)230.67				
2402-00-796-0209 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	48.00	0.00	0.00	0.00	Surrender of ₹ 4.52 lakh was attributed to revision in plan outlay and ₹ 43.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of
	R	(-)48.00				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2402-00-796-0309 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	32.00	0.00	0.00	0.00	Surrender of ₹ 3.01 lakh was attributed to revision in plan outlay and ₹ 28.99 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of
	R	(-)32.00				
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)	O	745.62	564.39	565.79	(+1.40)	Reduction in provision of ₹181.23 lakh was the net effect of increase of ₹ 3.18 lakh and decrease by surrender of ₹ 184.41 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	R	(-)181.23				
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	664.00	557.81	559.24	(+1.43)	Surrender of ₹ 136.32 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final excess have not been intimated (August 2019).
	S	30.13				
	R	(-)136.32				
2415-01-277-0006 Scheme for training extension and education board in service period (Establishment and Committed Expenditure)	O	313.22	189.53	196.48	(+6.95)	Reasons for surrender of ₹ 123.69 lakh as well as final excess have not been intimated (August 2019).
	R	(-)123.69				
2415-01-277-0008 Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	O	12,942.88	10,346.41	10,346.41	0.00	Reasons for surrender of ₹2,596.47 lakh have not been intimated (August 2019).
	R	(-)2,596.47				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2415-01-277-0101 Grants to Rajendra Agriculture University (State Scheme)	O	174.30	77.76	77.76	0.00	Surrender of ₹96.54 lakh was attributed to revision in plan outlay.
	R	(-)96.54				
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	13,935.70	7,803.94	7,803.94	0.00	Surrender of ₹ 6,131.76 lakh was attributed to revision in plan outlay.
	R	(-)6,131.76				
2415-01-277-0312 Skill Development Mission (Centrally Sponsored Scheme)	O	996.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)996.00				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	2,686.40	1,504.39	1,504.39	0.00	Surrender of ₹ 1,182.01 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	R	(-)1,182.01				
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	128.00	57.83	57.25	(-)0.58	Surrender of ₹ 75.98 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2019).
	S	5.81				
	R	(-)75.98				
2415-01-789-0308 Skill Development Mission (Centrally Sponsored Scheme)	O	192.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)192.00				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	167.90	94.02	94.02	0.00	Surrender of ₹ 73.88 lakh was attributed to revision in plan outlay.
	R	(-)73.88				

Grant No. 1 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2435-01-102-0003 Seed Testing Laboratory (Establishment and Committed Expenditure)	O	643.15	436.80	436.80	0.00	Reduction in provision of ₹206.35 lakh was the net effect of increase of ₹ 5.30 lakh and decrease by re-appropriation of ₹100.00 lakh and surrender of ₹ 111.65 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-)206.35				
2435-60-101-0101 Interest Grant on Agriculture Debt (State Scheme)	O	415.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)415.00				
2435-60-789-0101 Interest Grant on Agriculture Debt (State Scheme)	O	80.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to revision in plan outlay.
	R	(-)80.00				
3451-00-090-0007 Agriculture Department (Establishment and Committed Expenditure)	O	568.34	400.04	400.04	0.00	Reasons for surrender of ₹ 168.30 lakh have not been intimated (August 2019).
	R	(-)168.30				
3475-00-106-0101 Standardisation of Measurement and Weighing (State Scheme)	O	1,138.35	1,649.68	1,649.68	0.00	Surrender of ₹ 472.10 lakh was attributed to revision in plan outlay.
	S	983.43				
	R	(-)472.10				
3475-00-789-0103 Standardization of measurement and weights (State Scheme)	O	219.44	306.67	157.40	(-)149.27	Surrender of ₹ 102.35 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2019).
	S	189.58				
	R	(-)102.35				

Grant No. 1 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	O	510.02	576.44	580.43	(+)3.99	Augmentation in provision of ₹66.42 lakh was the net effect of increase of ₹ 82.06 lakh and decrease by surrender of ₹ 15.64 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	R	66.42				

Capital (Voted)

(v) In view of the final saving of ₹140.27 lakh, original provision of ₹4,800.00 lakh proved excessive.

(vi) Provision surrendered (₹143.71 lakh) exceeded the final saving (₹140.27 lakh) by ₹3.44 lakh.

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2403 Animal Husbandry
2404 Dairy Development
2405 Fisheries
2415 Agricultural Research and Education
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	71,85,096	93,54,848	68,74,436	(-)24,80,412
Supplementary	21,69,752			
Amount surrendered during the year				24,61,996
5 July 2018	12			
25 October 2018	1			
16 November 2018	5,17,463			
31 March 2019	19,44,520			

CAPITAL -

Major Head

- 4403 Capital Outlay on Animal Husbandry

Voted :

Original	0	1,00,000	63,272	(-)36,728
Supplementary	1,00,000			
Amount surrendered during the year				36,728
31 March 2019	36,728			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹24,804.12 lakh, supplementary grant of ₹21,697.52 lakh obtained in July 2018 (₹7,846.22 lakh), November 2018 (₹13,774.29 lakh) and February 2019 (₹77.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹24,619.96 lakh) fell short of the final saving (₹24,804.12 lakh) by ₹184.16 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-001-0003 Superintendence- Regional Establishment (Establishment and Committed Expenditure)	O	3,674.86	2,919.77	2,919.77	0.00	Reduction in provision of ₹755.09 lakh was the net effect of increase of ₹4.20 lakh and decrease by surrender of ₹ 759.29 lakh. Surrender of ₹759.29 lakh was attributed to transfer and retirement of staff and officers and non-payment of arrears of ACP to staff. Reasons for increase have not been intimated (August 2019).
	R	(-755.09)				
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	6,000.00	6,316.92	6,310.71	(-)6.21	Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh and surrender of ₹855.39 lakh as well as final saving have not been intimated (August 2019).
	S	1,177.31				
	R	(-860.39)				
2403-00-102-0001 Cattle Breeding Region (Patna and Dumraon) (Establishment and Committed Expenditure)	O	262.07	224.20	224.20	0.00	Surrender of ₹ 32.87 lakh was attributed to non-receipt of sanction of ACP/MACP to the officials. Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh have not been intimated (August 2019).
	R	(-37.87)				
2403-00-102-0101 Frozen Semen Bank (State Scheme)	O	200.00	173.43	173.43	0.00	Reasons for surrender of ₹26.57 lakh have not been intimated (August 2019).
	R	(-26.57)				
2403-00-103-0106 Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)	O	870.39	654.71	654.71	0.00	Reduction in provision of ₹ 215.68 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by surrender of ₹ 220.68 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-215.68)				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-104-0102 Nutrition and Development of Avi and Aaza (State Scheme)	O	300.00	248.23	248.04	(-)0.19	Surrender of ₹ 51.77 lakh was attributed to transfer of posted staff and non-sanction of scheme. Reasons for final saving have not been intimated (August 2019).
	R	(-)51.77				
2403-00-106-0210 National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	3,947.05	1,580.55	1,580.55	0.00	Surrender of ₹ 674.02 lakh was attributed to non-receipt of central share. Reasons for surrender of ₹ 1,692.48 lakh have not been intimated (August 2019).
	R	(-)2,366.50				
2403-00-106-0212 National Cattle Management (Centrally Sponsored Scheme)	O	1,664.53	161.05	159.84	(-)1.21	Surrender of ₹ 192.08 lakh was attributed to non-receipt of central share. Reasons for surrender of ₹ 1,311.40 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,503.48				
2403-00-106-0213 National Agricultural Development Scheme (Centrally Sponsored Scheme)	S	1,094.00	180.00	180.00	0.00	Surrender of ₹ 914.00 lakh was attributed to non-receipt of central share.
	R	(-)914.00				
2403-00-106-0310 National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	2,631.37	1,247.85	1,247.85	0.00	Surrender of ₹ 534.43 lakh was attributed to non-receipt of central share. Reasons for reduction in provision by re-appropriation of ₹ 5.32 lakh and Surrender of ₹976.00 lakh have not been intimated (August 2019).
	S	132.23				
	R	(-)1,515.75				
2403-00-106-0312 National Live Stock Management (Centrally Sponsored Scheme)	O	1,109.69	144.15	112.16	(-)31.99	Reasons for surrender of ₹ 965.54 lakh as well as final saving have not been intimated (August 2019).
	R	(-)965.54				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-106-0313 National Agricultural Development Scheme (Centrally Sponsored Scheme)	S	529.30	120.00	120.00	0.00	Surrender of ₹ 409.30 lakh was attributed to non-receipt of central share.
	R	(-409.30)				
2403-00-106-0411 Integrated Sample Survey Project (Central Area Scheme)	O	95.00	58.27	58.27	0.00	Surrender of ₹ 36.73 lakh was attributed to non-receipt of central share and retirement of some staff.
	R	(-36.73)				
2403-00-113-0001 Establishment of State Live Stock Research and Institution (Establishment and Committed Expenditure)	O	1,253.06	861.11	858.66	(-)2.45	Reasons for reduction in provision by re-appropriation of ₹ 200.13 lakh and surrender of ₹ 191.82 lakh as well as final saving have not been intimated (August 2019).
	R	(-391.95)				
2403-00-789-0206 National Live stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	752.00	521.17	521.04	(-)0.13	Surrender of ₹ 230.83 lakh was attributed to non-receipt of central share. Reasons for final saving have not been intimated (August 2019).
	R	(-230.83)				
2403-00-789-0306 National Live stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	501.33	388.52	387.28	(-)1.24	Reduction in provision of ₹112.81 lakh was the net effect of increase of ₹5.32 lakh and decrease by surrender of ₹ 118.13 lakh. Surrender of ₹118.13 lakh was attributed to non-receipt of central share. Reasons for increase and final saving have not been intimated (August 2019).
	R	(-112.81)				
2403-00-796-0226 National Agriculture Development Scheme (Centrally Sponsored Scheme)	S	32.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of central share.
	R	(-32.00)				

Grant No. 2 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2403-00-796-0228 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	S	39.48	36.38	0.00	(-)36.38	Reasons for surrender of ₹3.10 lakh as well as final saving have not been intimated (August 2019).
	R	(-3.10)				
2403-00-796-0328 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	S	33.00	29.97	0.00	(-)29.97	Reasons for surrender of ₹3.03 lakh as well as final saving have not been intimated (August 2019).
	R	(-3.03)				
2404-00-102-0010 Regional Establishment (Establishment and Committed Expenditure)	O	857.63	764.77	764.39	(-)0.38	Surrender of ₹ 45.94 lakh was attributed to dismissal of some staff and frozen of salary. Reasons for reduction in provision by re-appropriation of ₹ 46.92 lakh as well as final saving have not been intimated (August 2019).
	R	(-92.86)				
2405-00-001-0001 Fisheries Development Scheme (Establishment and Committed Expenditure)	O	1,991.00	1,682.36	1,682.36	0.00	Surrender of ₹ 308.64 lakh was attributed to non-drawal of amount of training Exp; Medical Reimbursement and MACP.
	R	(-308.64)				
2405-00-001-0101 Re-organisation of Fisheries Directorate (State Scheme)	O	218.60	120.40	120.40	0.00	Surrender of ₹ 98.20 lakh was attributed to non-sanction of scheme. Reasons for surrender of ₹ 0.01 lakh have not been intimated (August 2019).
	S	0.01				
	R	(-98.21)				
2405-00-001-0102 Fisheries Extension (State Scheme)	O	730.01	548.04	547.93	(-)0.11	Surrender of ₹ 181.97 lakh was attributed to non-appointment of contract basis staff and non-selection of G.I.S. Agency. Reason for final saving have not been intimated (August 2019).
	R	(-181.97)				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2405-00-101-0001 Fisherman Development Authority (Establishment and Committed Expenditure)	O	883.50	777.11	779.89	(+2.78)	Surrender of ₹ 123.39 lakh was attributed to non-release of amount of Medical Reimbursement, Training Expenditure and MACP. Reasons for final excess have not been intimated (August 2019).
	S	17.00				
	R	(-123.39)				
2405-00-101-0103 Development of Fish Seed (State Scheme)	O	50.00	1.00	1.00	0.00	Surrender of ₹ 49.00 lakh was attributed to remain vacant post.
	R	(-49.00)				
2405-00-101-0104 Development and Renovation of Pond Fish (State Scheme)	O	4,044.58	3,117.97	3,110.46	(-7.51)	Reduction in provision of ₹926.61 lakh was the net effect of increase of ₹70.00 lakh and decrease by surrender of ₹ 996.61 lakh. Surrender of ₹996.61 lakh was attributed to indifference of Banks and Committee. Reasons for increase and final saving have not been intimated (August 2019).
	R	(-926.61)				
2405-00-101-0107 Fisheries Research Scheme (State Scheme)	O	290.00	3.45	3.45	0.00	Surrender of ₹ 216.55 lakh was attributed to non-receipt of sanction of the scheme. Reasons for reduction in provision by re-appropriation of ₹70.00 lakh have not been intimated (August 2019).
	R	(-286.55)				
2405-00-101-0219 Blue Revolution- Integrated Development and Fisheries Management (Centrally Sponsored Scheme)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of sanction of the scheme.
	S	3,600.00				
	R	(-4,100.00)				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2405-00-101-0319 Blue Revolution- Integrated Development and Fisheries Management (Centrally Sponsored Scheme)	O	333.33	98.56	98.56	0.00	Surrender of ₹ 3,480.77 lakh was attributed to non-receipt of sanction of the scheme.
	S	3,246.00				
	R	(-)3,480.77				
2405-00-101-0419 Blue Revolution- Integrated Development and Fisheries Management (Central Area Scheme)	S	271.16	229.09	229.09	0.00	Reasons for surrender of ₹ 42.07 lakh have not been intimated (August 2019).
	R	(-)42.07				
2405-00-789-0101 Assistance to Fishermen (State Scheme)	O	1,192.20	1,042.11	1,042.11	0.00	Reasons for surrender of ₹ 150.09 lakh have not been intimated (August 2019).
	R	(-)150.09				
3451-00-090-0008 Animal and Fisheries Resource Department (Establishment and Committed Expenditure)	O	273.09	190.97	189.04	(-)1.93	Surrender of ₹ 98.07 lakh was attributed to vacant post of Dy secretary/ Under Secretary etc, non-receipt of order and Bill. Reasons for final saving have not been intimated (August 2019).
	S	15.95				
	R	(-)98.07				
3454-01-001-0405 Livestock Census (Central Area Scheme)	O	2,065.17	65.97	65.95	(-)0.02	Surrender of ₹ 1,999.20 lakh was attributed to less release of central share. Reasons for surrender of ₹52.02 lakh as well as final saving have not been intimated (August 2019).
	S	52.02				
	R	(-)2,051.22				

Grant No. 2 - Concl'd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2404-00-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	326.93	383.92	383.50	(-)0.42	Augmentation in provision of ₹ 39.07 lakh was the net effect of increase of ₹ 46.92 lakh and decrease by surrender of ₹ 7.85 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	17.92				
	R	39.07				

Capital (Voted)

(v) In view of the final saving of ₹367.28 lakh, supplementary grant of ₹1,000 lakh obtained in November 2018 proved excessive.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4403-00-102-0101 Frozen Semen Bank Opening (State Scheme)	S	1,000.00	632.72	632.72	0.00	Surrender of ₹ 367.28 lakh was attributed to non sanction of scheme.
	R	(-)367.28				

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services
2059 Public Works
2216 Housing
2235 Social Security and Welfare
2245 Relief on account of Natural Calamities
3053 Civil Aviation

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	76,69,342	77,60,885	58,35,332	(-)19,25,553
Supplementary	91,543			
Amount surrendered during the year				6,75,658
31 March 2019	6,75,658			

CAPITAL -

Major Heads

- 4047 Capital Outlay on other Fiscal Services
4055 Capital Outlay on Police
4059 Capital Outlay on Public Works
4202 Capital Outlay on Education, Sports, Art and Culture
4210 Capital Outlay on Medical and Public Health
4216 Capital Outlay on Housing
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
4235 Capital Outlay on Social Security and Welfare
4250 Capital Outlay on other Social Services
4408 Capital Outlay on Food Storage and Warehousing
5452 Capital Outlay on Tourism

Voted :

Original	3,19,36,735	3,66,90,472	2,65,04,094	(-)1,01,86,378
Supplementary	47,53,737			
Amount surrendered during the year				1,01,11,320
3 August 2018	1			
21 December 2018	6,50,000			
6 March 2019	2,50,000			
29 March 2019	34,70,000			
31 March 2019	57,41,319			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹19,255.53 lakh, supplementary grant of ₹915.43 lakh obtained in July 2018 (₹589.63 lakh), November 2018 (₹0.03 lakh) and February 2019 (₹325.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹6,756.58 lakh) fell short of the final saving (₹19,255.53 lakh) by ₹12,498.95 lakh.

Grant No. 3 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0008	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2059-01-053-0011	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2059-01-053-0014	O	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2059-01-053-0016	O S	50.00 191.04	241.04	161.26	(-)79.78	Reasons for final saving have not been intimated (August 2019).
2059-01-053-0017	O	400.00	400.00	0.00	(-)400.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0021	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2059-01-053-0023	O	137.50	137.50	0.00	(-)137.50	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2059-01-053-0025	O	400.00	400.00	142.69	(-)257.31	Reasons for final saving have not been intimated (August 2019).
2059-01-053-0026	O	2,200.00	2,200.00	1,785.04	(-)414.96	Reasons for final saving have not been intimated (August 2019).
2059-01-053-0027	S	531.21	531.21	438.92	(-)92.29	Reasons for final saving have not been intimated (August 2019).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-01-053-0104 Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)200.00				
2059-01-053-0105 Strengthening and Renovation of Headquarter of Home Department (Special Branch) (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)200.00				
2059-01-053-0118 Renovation and Modernisation of Finance Department (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)50.00				
2059-60-053-0001 Renovation and Repairs of the building of Urban Hospitals (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	535.77	(-)464.23	Reasons for final saving have not been intimated (August 2019).
2059-60-053-0002 Renovation and Repairs of the building of Rural Hospitals (Establishment and Committed Expenditure)	O	500.00	500.00	0.94	(-)499.06	Reasons for final saving have not been intimated (August 2019).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks	
2059-60-053-0014	O	100.00	100.00	8.77	(-)91.23	Reasons for final saving have not been intimated (August 2019).
Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)						
2059-60-053-0016	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
Consumer Forums Building (Establishment and Committed Expenditure)						
2059-80-001-0001	O	2,143.47	1,792.56	1,792.56	0.00	Reduction in provision of ₹350.92 lakh was the net effect of increase of ₹105.90 lakh and decrease by surrender of ₹ 456.82 lakh. Reasons for increase and decrease have not been intimated (August 2019).
Direction	S	0.01				
(Establishment and Committed Expenditure)	R	(-)350.92				
2059-80-001-0004	O	17,786.99	15,740.00	15,620.90	(-)119.10	Reduction in provision of ₹2,047.00 lakh was the net effect of increase of ₹1,885.00 lakh and decrease by surrender of ₹ 3,932.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
Execution	S	0.01				
(Establishment and Committed Expenditure)	R	(-)2,047.00				
2059-80-001-0011	O	2,149.74	1,864.81	1,843.60	(-)21.21	Reasons for surrender of ₹284.93 lakh as well as final saving have not been intimated (August 2019).
Horticulture (Establishment) (Establishment and Committed Expenditure)	R	(-)284.93				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-051-0001 Other Administrative Services (Establishment and Committed Expenditure)	O	970.00	846.00	152.76	(-)693.24	Reasons for reduction in provision by re-appropriation of ₹124.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)124.00				
2059-80-053-0001 Maintenance and Repairs (Establishment and Committed Expenditure)	O	32,500.00	30,360.10	23,024.80	(-)7,335.30	Reasons for reduction in provision by re-appropriation of ₹2,139.90 lakh as well as final saving have not been intimated (August 2019).
	R	(-)2,139.90				
2059-80-053-0005 Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed Expenditure)	O	687.50	687.50	552.19	(-)135.31	Reasons for final saving have not been intimated (August 2019).
2059-80-053-0006 Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)	O	137.50	137.50	0.11	(-)137.39	Reasons for final saving have not been intimated (August 2019).
2059-80-053-0010 Repairs- Governor House (Establishment and Committed Expenditure)	O	226.27	226.27	182.93	(-)43.34	Reasons for final saving have not been intimated (August 2019).
2059-80-053-0013 Maintenance and Renovation of residential and non-residential garden/parks (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	514.02	(-)485.98	Reasons for final saving have not been intimated (August 2019).

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2059-80-053-0015	O	70.84	70.84	0.00	(-70.84)	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
Gandhi Maidan, Patna (Establishment and Committed Expenditure)						
2059-80-103-0004	O	31.25	31.25	0.00	(-31.25)	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
Furnishings of Inspection Buildings (Establishment and Committed Expenditure)						
2216-01-053-0001	O	660.00	202.77	202.77	0.00	Reasons for surrender of ₹457.23 lakh have not been intimated (August 2019).
	R	(-457.23)				
Other maintenance expenditure for Block Buildings (Establishment and Committed Expenditure)						
2216-01-053-0002	O	250.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-250.00)				
Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings (Establishment and Committed Expenditure)						
2216-01-053-0003	O	100.00	43.94	43.94	0.00	Reasons for surrender of ₹56.06 lakh have not been intimated (August 2019).
	R	(-56.06)				
Residential Building of Registration Department (Establishment and Committed Expenditure)						
2216-01-053-0005	O	2,200.00	1,567.42	1,567.42	0.00	Reasons for surrender of ₹632.58 lakh have not been intimated (August 2019).
	R	(-632.58)				
Escort and repair of Residential Building of Judicial officers and employee (Establishment and Committed Expenditure)						

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2216-01-800-0012 Furniture for residence of MLAs, State Ministers, Ministers and Other VIPs (Establishment and Committed Expenditure)	O	282.84	240.33	240.33	0.00	Reasons for surrender of ₹42.51 lakh have not been intimated (August 2019).
	R	(-)42.51				
2235-02-101-0224 Scheme for Physically disabled persons (SIPDA) (Centrally Sponsored Scheme)	S	58.42	7.82	0.00	(-)7.82	Reasons for surrender of ₹50.60 lakh as well as final saving have not been intimated (August 2019).
	R	(-)50.60				
3053-02-102-0001 Aerodromes (Establishment and Committed Expenditure)	O	55.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)55.00				

Capital (Voted)

(iv) In view of the final saving of ₹1,01,863.78 lakh, supplementary grant of ₹47,537.37 lakh obtained in July 2018 (₹15,661.62 lakh), November 2018 (₹28,856.22 lakh) and February 2019 (₹3,019.53 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹1,01,113.20 lakh) fell short of the final saving (₹1,01,863.78 lakh) by ₹750.58 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
4047-00-051-0101 Building of Commercial Taxes Department (State Scheme)	O	1,500.00	292.49	292.49	0.00	Surrender of ₹ 407.51 lakh was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions. Reasons for surrender of ₹ 800.00 lakh have not been intimated (August 2019).
	R	(-)1,207.51				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-051-0105 Installation of additional resources in Treasury Offices (State Scheme)	O	200.00	70.97	70.68	(-)0.29	Surrender of ₹ 129.03 lakh was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions. Reasons for final saving have not been intimated (August 2019).
	R	(-)129.03				
4055-00-051-0103 Construction of new Police Headquarter (State Scheme)	O	5,000.00	8,115.83	8,115.83	0.00	Reasons for surrender of ₹1,384.17 lakh have not been intimated (August 2019).
	S	4,500.00				
	R	(-)1,384.17				
4059-01-051-0101 Building (State Scheme)	O	10,000.00	8,324.05	8,121.27	(-)202.78	Reasons for surrender of ₹1,675.96 lakh as well as final saving have not been intimated (August 2019).
	S	0.01				
	R	(-)1,675.96				
4059-01-051-0104 Construction of Collectariate and other office buildings for General Administration Department (State Scheme)	O	2,410.00	1,727.96	1,622.30	(-)105.66	Reasons for surrender of ₹2,682.04 lakh as well as final saving have not been intimated (August 2019).
	S	2,000.00				
	R	(-)2,682.04				
4059-01-051-0105 Construction of building for Animal and Fisheries Resource Department (State Scheme)	O	500.00	415.64	415.64	0.00	Reasons for surrender of ₹84.36 lakh have not been intimated (August 2019).
	R	(-)84.36				
4059-01-051-0107 Building of Finance Department (State Scheme)	O	500.00	215.08	215.08	0.00	Reasons for surrender of ₹284.92 lakh have not been intimated (August 2019).
	R	(-)284.92				
4059-01-051-0110 Building of Registration Department (State Scheme)	O	400.00	310.18	296.48	(-)13.70	Reasons for surrender of ₹89.82 lakh as well as final saving have not been intimated (August 2019).
	R	(-)89.82				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-01-051-0111 Building of Excise Department (State Scheme)	O	500.00	119.87	119.87	0.00	Reasons for surrender of ₹380.13 lakh have not been intimated (August 2019).
	R	(-)380.13				
4059-01-051-0113 Building of Co-operative Department (State Scheme)	O	1,967.50	96.82	96.82	0.00	Reasons for surrender of ₹1,870.68 lakh have not been intimated (August 2019).
	R	(-)1,870.68				
4059-01-051-0117 Building for Blocks (Rural Development Department) (State Scheme)	O	9,400.00	7,540.44	7,540.44	0.00	Reasons for surrender of ₹1,859.56 lakh have not been intimated (August 2019).
	R	(-)1,859.56				
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (State Scheme)	O	300.00	113.80	106.31	(-)7.49	Reasons for surrender of ₹186.20 lakh as well as final saving have not been intimated (August 2019).
	R	(-)186.20				
4059-01-051-0122 Minorities Welfare Office (State Scheme)	O	200.00	175.43	148.44	(-)26.99	Reasons for surrender of ₹24.57 lakh as well as final saving have not been intimated (August 2019).
	R	(-)24.57				
4059-01-051-0123 Election Building (State Scheme)	S	539.59	181.74	181.74	0.00	Reasons for surrender of ₹357.85 lakh have not been intimated (August 2019).
	R	(-)357.85				
4059-01-789-0101 Building for Scheduled Castes (State Scheme)	O	30,000.00	24,658.52	24,658.52	0.00	Reasons for surrender of ₹5,341.48 lakh have not been intimated (August 2019).
	R	(-)5,341.48				
4059-01-789-0102 Agriculture Office Building (State Scheme)	O	1,520.00	1,201.48	1,087.76	(-)113.72	Reasons for surrender of ₹318.52 lakh as well as final saving have not been intimated (August 2019).
	R	(-)318.52				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0015 Construction of E.V.M. Godown (Election Department) (Establishment and Committed Expenditure)	O	110.00	1,832.07	1,487.31	(-)344.76	Surrender of ₹ 4,795.57 lakh was attributed to non-receipt of indent from Divisions. Reasons for final saving have not been intimated (August 2019).
	S	6,517.64				
	R	(-)4,795.57				
4059-60-051-0017 Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed Expenditure)	O	539.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent from Divisions.
	R	(-)539.00				
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	O	50.00	11.94	11.94	0.00	Reasons for surrender of ₹38.06 lakh have not been intimated (August 2019).
	R	(-)38.06				
4059-60-051-0104 Construction and Maintenance of Circuit House (State Scheme)	O	500.01	1,037.49	1,037.49	0.00	Reasons for surrender of ₹462.52 lakh have not been intimated (August 2019).
	S	1,000.00				
	R	(-)462.52				
4059-60-051-0105 Building Construction of Central/Divisional/ Sub-Jail (Home Jail Department) (State Scheme)	O	2,000.00	1,577.73	1,577.73	0.00	Reasons for surrender of ₹422.27 lakh have not been intimated (August 2019).
	R	(-)422.27				
4059-60-051-0107 Cultural Structure (State Scheme)	O	16,756.00	10,018.67	9,739.85	(-)278.82	Reasons for reduction in provision by re-appropriation of ₹ 4,000.00 lakh and surrender of ₹ 2,737.33 lakh as well as final saving have not been intimated (August 2019).
	R	(-)6,737.33				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-051-0112 Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings (State Scheme)	O	9,291.15	11,915.07	11,431.23	(-)483.84	Reasons for surrender of ₹1,576.08 lakh as well as final saving have not been intimated (August 2019).
	S	4,200.00				
	R	(-)1,576.08				
4059-60-051-0114 Data Centre-cum-Modern Archives at Circle Level (State Scheme)	O	319.99	426.35	413.57	(-)12.78	Reasons for surrender of ₹306.91 lakh as well as final saving have not been intimated (August 2019).
	S	413.27				
	R	(-)306.91				
4059-60-051-0116 Construction of District Transport Offices (State Scheme)	O	687.17	347.39	347.39	0.00	Reasons for surrender of ₹2,839.78 lakh have not been intimated (August 2019).
	S	2,500.00				
	R	(-)2,839.78				
4059-60-051-0121 Extension of Patna High Court (State Scheme)	O	1,000.00	2,728.46	1,764.51	(-)963.95	Reasons for surrender of ₹271.54 lakh as well as final saving have not been intimated (August 2019).
	S	2,000.00				
	R	(-)271.54				
4059-60-051-0123 Mukhya Mantri Nishchaya Sawam Sahayata Yojana Building (State Scheme)	O	1,500.00	1,096.04	1,096.04	0.00	Reasons for surrender of ₹403.96 lakh have not been intimated (August 2019).
	R	(-)403.96				
4059-60-051-0222 Skill development scheme (Centrally Sponsored Scheme)	O	1,125.00	612.89	587.16	(-)25.73	Reasons for surrender of ₹512.11 lakh as well as final saving have not been intimated (August 2019).
	R	(-)512.11				
4059-60-051-0322 Skill development scheme (Centrally Sponsored Scheme)	O	480.00	312.72	312.72	0.00	Reasons for surrender of ₹167.28 lakh have not been intimated (August 2019).
	R	(-)167.28				
4059-60-051-0420 Strengthening Consumer Forum Phase II (Central Area Scheme)	S	261.99	36.27	36.27	0.00	Surrender of ₹ 225.72 lakh was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)225.72				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-60-789-0207 Rashtriya Krishi Vikash Yojana (RKVY)(ACA) For Buildings of Animal and Fisheries Department (Centrally Sponsored Scheme)	S	737.00	723.36	0.00	(-)723.36	Reasons for surrender of ₹13.64 lakh as well as final saving have not been intimated (August 2019).
	R	(-)13.64				
4059-60-789-0305 Kaushal Vikash Yojana (Centrally Sponsored Scheme)	O	90.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)90.00				
4059-60-789-0307 Rashtriya Krishi Vikash Yojana (RKVY)(ACA) For Buildings of Animal and Fisheries Department (Centrally Sponsored Scheme)	S	491.34	482.24	0.00	(-)482.24	Reasons for surrender of ₹9.10 lakh as well as final saving have not been intimated (August 2019).
	R	(-)9.10				
4059-60-796-0103 Construction of Industrial Training Institute Building (State Scheme)	O	250.00	50.00	50.00	0.00	Reasons for surrender of ₹200.00 lakh have not been intimated (August 2019).
	R	(-)200.00				
4059-60-796-0204 Rashtriya Krishi Vikash Yojana (RKVY)(ACA) For Buildings of Animal and Fisheries Department (Centrally Sponsored Scheme)	S	33.00	32.88	0.00	(-)32.88	Reasons for surrender of ₹0.12 lakh as well as final saving have not been intimated (August 2019).
	R	(-)0.12				
4059-60-796-0302 Kaushal Vikash Yojana (Centrally Sponsored Scheme)	O	30.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)30.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0105 Judicial Building (Law Department) (State Scheme)	O	1,730.00	1,560.39	1,553.49	(-)6.90	Reasons for surrender of ₹169.61 lakh as well as final saving have not been intimated (August 2019).
	R	(-)169.61				
4059-80-051-0110 Judicial Buildings (Building Construction Department) (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
4059-80-051-0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	O	9,500.00	7,405.18	7,405.00	(-)0.18	Reasons for surrender of ₹2,094.82 lakh as well as final saving have not been intimated (August 2019).
	R	(-)2,094.82				
4059-80-051-0119 Fencing of Government Land (State Scheme)	O	40.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)40.00				
4059-80-051-0122 IT Building (State Scheme)	O	2,000.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)2,000.00				
4059-80-051-0123 Dr.A.P.J.Abdul Kalam Science City (State Scheme)	S	5,000.00	1,411.24	1,411.24	0.00	Reasons for surrender of ₹3,588.76 lakh have not been intimated (August 2019).
	R	(-)3,588.76				
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	9,000.00	5,611.79	5,609.31	(-)2.48	Reasons for surrender of ₹3,388.21 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,388.21				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4059-80-051-0221 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	3,100.00	1,102.02	1,100.03	(-)1.99	Reasons for surrender of ₹1,997.98 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,997.98				
4059-80-051-0320 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	6,000.00	3,390.26	3,359.23	(-)31.03	Reasons for surrender of ₹2,609.74 lakh as well as final saving have not been intimated (August 2019).
	R	(-)2,609.74				
4059-80-051-0321 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	1,500.00	603.39	428.22	(-)175.17	Reasons for surrender of ₹896.61 lakh as well as final saving have not been intimated (August 2019).
	R	(-)896.61				
4210-02-110-0102 Construction of buildings of Rural Hospitals (State Scheme)	O	300.00	95.81	30.23	(-)65.58	Reasons for surrender of ₹204.19 lakh as well as final saving have not been intimated (August 2019).
	R	(-)204.19				
4210-03-105-0114 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	O	1.00	574.36	574.36	0.00	Reasons for surrender of ₹713.13 lakh have not been intimated (August 2019).
	S	1,286.49				
	R	(-)713.13				
4210-03-105-0115 Medical College Hospital (State Scheme)	O	300.00	76.05	76.05	0.00	Reasons for surrender of ₹223.95 lakh have not been intimated (August 2019).
	R	(-)223.95				
4210-03-105-0116 Medical College (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4216-01-700-0003 Public Works (Establishment and Committed Expenditure)	O	2,310.00	1,524.80	1,521.41	(-)3.39	Surrender of ₹ 758.20 lakh was attributed to non-receipt of indent from Divisions. Reasons for reduction in provision by re-appropriation of ₹ 27.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)785.20				
4216-01-700-0101 Other housing (State Scheme)	O	19,800.00	10,876.87	9,625.01	(-)1,251.86	Reasons for surrender of ₹8,923.13 lakh as well as final saving have not been intimated (August 2019).
	R	(-)8,923.13				
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)100.00				
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	O	2,100.00	1,900.89	1,819.05	(-)81.84	Reasons for surrender of ₹199.11 lakh as well as final saving have not been intimated (August 2019).
	R	(-)199.11				
4216-01-700-0306 Development of infrastructure facilities for Judiciary Gram courts (Centrally Sponsored Scheme)	O	4,000.00	2,077.53	2,077.53	0.00	Reasons for surrender of ₹1,922.47 lakh have not been intimated (August 2019).
	R	(-)1,922.47				
4225-04-051-0103 Minority Residential School (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)500.00				
4225-80-051-0103 Construction of hostel for minorities boys and girls (Minorities Welfare Department) (State Scheme)	O	1,200.00	1,076.63	1,049.79	(-)26.84	Reasons for surrender of ₹123.37 lakh as well as final saving have not been intimated (August 2019).
	R	(-)123.37				

Grant No. 3 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4225-80-051-0104 Building construction for Minorities Community to the name of mahanubhavon (Minorities Welfare Department) (State	O	200.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)200.00				
4408-02-051-0101 District Supply Chain Management Center (State Scheme)	S	690.42	0.00	0.00	0.00	Surrender of entire provision was attributed to non-receipt of administrative approval and non-receipt of indent from divisions (August 2019).
	R	(-)690.42				
4408-02-101-0101 Programme for construction of godown for food storage for targeted Public Distribution System (State Scheme)	O	10,000.00	16.65	16.65	0.00	Surrender of ₹983.35 lakh was attributed to non-receipt of administrative approval and non-receipt of indent from divisions. Reasons for surrender of ₹9,000.00 lakh have not been intimated (August 2019).
	R	(-)9,983.35				
4408-02-101-0102 Construction of food storage godown (NABARD) (State Scheme)	O	3,466.00	0.00	0.00	0.00	Surrender of ₹466.00 lakh was attributed to non-receipt of administrative approval and non-receipt of indent from divisions. Reasons for surrender of ₹3,000.00 lakh have not been intimated (August 2019).
	R	(-)3,466.00				
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	S	4,641.17	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval and non-receipt of requisition from divisions.
	R	(-)4,641.17				

Grant No. 3 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-104-0108 Polytechnic Bhawan (Nishchaya) (State Scheme)	O	15,000.00	11,966.24	12,104.94	(+138.70)	Surrender of ₹ 3,033.76 lakh was attributed to non-receipt of indent from Divisions. Reasons for final excess have not been intimated (August 2019).
	R	(-)3,033.76				
4202-02-105-0105 Engineering College Building (Nishchaya) (State Scheme)	O	47,500.00	39,912.22	40,330.15	(+417.93)	Surrender of ₹ 2,587.78 lakh was attributed to non-receipt of indent from Divisions. Reasons for surrender of ₹5,000.00 lakh as well as final excess have not been intimated (August 2019).
	R	(-)7,587.78				

Grant No. 3 - Concl.

(viii)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
 - (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
 - (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
 - (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2018-19 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2018	Debits	Credits	Net	Closing Balance on 31 March 2019
(₹ in lakh)					
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	15,049.68	8,584.23	1,914.85	6,669.38	21,719.06
Total	13,622.28	8,584.23	1,914.85	6,669.38	20,291.66

(ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2016-17 to 2018-19 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2016-17	1,77,168.96	14,490.53	8.18	222.35	0.13
2017-18	2,58,991.45	16,410.80	6.34	97.63	0.04
2018-19	3,12,459.60	18,534.55	5.93	196.85	0.06

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2013	Council of Ministers
2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services
2205	Art and Culture
3053	Civil Aviation

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	35,51,784	35,86,173	23,46,771	(-)12,39,402
Supplementary	34,389			
Amount surrendered during the year				9,55,927
17 January 2019	25,600			
31 March 2019	9,30,327			

CAPITAL -

Major Heads

5053	Capital Outlay on Civil Aviation
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Voted :

Original	1,97,314	1,97,314	0	(-)1,97,314
Supplementary	0			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 12,394.02 lakh, supplementary grant of ₹ 343.89 lakh obtained in July 2018 (₹ 8.00 lakh), November 2018 (₹172.39 lakh) and February 2019 (₹ 163.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹9,559.27 lakh) fell short of the final saving (₹12,394.02 lakh) by ₹2,834.75 lakh.

Grant No. 4 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2013-00-104-0001	O	70.00	70.00	45.04	(-)24.96	Reasons for final saving have not been intimated (August 2019).
Hospitality Expenses (Establishment and Committed Expenditure)						
2013-00-105-0002	O	157.00	109.80	109.80	0.00	Reasons for surrender of ₹ 47.20 lakh have not been intimated (August 2019).
Discretionary grant of Ministers (Establishment and Committed Expenditure)	R	(-)47.20				
2013-00-800-0001	O	127.00	127.63	127.62	(-)0.01	Reasons for surrender of ₹ 97.37 lakh as well as final saving have not been intimated (August 2019).
Ministers (Establishment and Committed Expenditure)	S	98.00				
	R	(-)97.37				
2052-00-090-0016	O	340.91	300.22	298.75	(-)1.47	Reasons for surrender of ₹ 56.19 lakh as well as final saving have not been intimated (August 2019).
Rajbhasha (Establishment and Committed Expenditure)	S	15.50				
	R	(-)56.19				
2052-00-090-0101	O	162.00	76.84	74.51	(-)2.33	Reasons for surrender of ₹ 85.16 lakh as well as final saving have not been intimated (August 2019).
Rajbhasha (State Scheme)	R	(-)85.16				
2052-00-090-0147	O	70.00	1.94	1.94	0.00	Reasons for surrender of ₹ 68.06 lakh have not been intimated (August 2019).
Modernisation of Secretariat Library and Purchase of Books (State Scheme)	R	(-)68.06				
2052-00-092-0023	O	155.34	104.64	104.63	(-)0.01	Reasons for surrender of ₹ 65.70 lakh as well as final saving have not been intimated (August 2019).
Urdu Directorate (Establishment and Committed Expenditure)	S	15.00				
	R	(-)65.70				

Grant No. 4 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-092-0103 Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)	O	100.00	0.95	0.95	0.00	Surrender of ₹ 99.05 lakh was attributed to vacant post of Vice- Chairman and other Staff.
	R	(-)99.05				
2052-00-092-0123 Urdu Directorate (State Scheme)	O	162.00	129.25	126.09	(-)3.16	Reasons for surrender of ₹ 32.75 lakh as well as final saving have not been intimated (August 2019).
	R	(-)32.75				
2053-00-093-0106 20 Point Programme for office of non- government members of District Administration (State Scheme)	O	200.00	200.00	0.25	(-)199.75	Reasons for final saving have not been intimated (August 2019).
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed Expenditure)	O	124.84	83.46	83.46	0.00	Reasons for surrender of ₹ 44.88 lakh have not been intimated (August 2019).
	S	3.50				
	R	(-)44.88				
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	O	7,194.41	5,198.33	5,131.01	(-)67.32	Reasons for surrender of ₹ 2,016.08 lakh as well as final saving have not been intimated (August 2019).
	S	20.00				
	R	(-)2,016.08				
2070-00-001-0107 Bihar Development Mission (State Scheme)	O	15,000.00	8,500.00	8,500.00	0.00	Surrender of ₹ 6,500.00 lakh was attributed to internal departmental adjustment of Cabinet Secretariat Department.
	R	(-)6,500.00				

Grant No. 4 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-114-0001	O	4,872.96	4,872.96	2,890.38	(-)1,982.58	Reasons for final saving have not been intimated (August 2019).
2070-00-115-0001 State Guest House (Establishment and Committed Expenditure)	O	105.13	86.66	86.41	(-)0.25	Reasons for surrender of ₹ 48.47 lakh as well as final saving have not been intimated (August 2019).
	S	30.00				
	R	(-)48.47				
2070-00-115-0002 Establishment of Bihar Bhawan (Establishment and Committed Expenditure)	O	1,195.85	1,035.26	1,035.11	(-)0.15	Reasons for surrender of ₹ 160.59 lakh as well as final saving have not been intimated (August 2019).
	R	(-)160.59				
2205-00-104-0102 Maintenance and Modernisation of Archives (State Scheme)	O	69.00	6.15	6.15	0.00	Reasons for surrender of ₹ 62.85 lakh have not been intimated (August 2019).
	R	(-)62.85				
2205-00-104-0103 Publication of the Glory Series of Bihar (State Scheme)	O	35.00	3.46	3.46	0.00	Reasons for surrender of ₹ 31.54 lakh have not been intimated (August 2019).
	R	(-)31.54				
3053-80-003-0001	O	652.90	652.90	350.63	(-)302.27	Reasons for final saving have not been intimated (August 2019).

Capital (Voted)

(iv) Original provision of ₹1,973.14 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
5053-02-102-0101	O	1,973.14	1,973.14	0.00	(-)1,973.14	Reasons for final saving have not been intimated (August 2019).

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged :

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,00,743	2,24,732	1,90,282	(-)34,450
Supplementary	23,989			
Amount surrendered during the year				915
31 March 2019	915			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹344.50 lakh, supplementary appropriation of ₹239.89 lakh obtained in July 2018 (₹82.89 lakh) and November 2018 (₹157.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹9.15 lakh) fell short of the final saving (₹344.50 lakh) by ₹335.35 lakh.

Appropriation No. 5 - Concl.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
2012-03-090-0001	O		1,163.02	944.86	(-)218.16	Reasons for final saving have not been intimated (August 2019).
Secretariat (Establishment and Committed Expenditure)			1,163.02			
2012-03-103-0001	O		184.10	133.01	(-)51.09	
Emoluments of the Governor (Establishment and Committed Expenditure)			184.10			
2012-03-103-0002	O		34.11	22.73	(-)11.38	Reasons for final saving have not been intimated (August 2019).
Maintenance of Equipments of Government Residences (Establishment and Committed Expenditure)			34.11			
2012-03-103-0008	O		47.10	17.28	(-)29.82	Reasons for final saving have not been intimated (August 2019).
Repairs (Establishment and Committed Expenditure)			47.10			

**Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2015 Elections

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	10,88,954	12,94,880	11,54,628	(-)1,40,252
Supplementary	2,05,926			
Amount surrendered during the year				1,43,855
31 March 2019	1,43,855			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,402.52 lakh, supplementary grant of ₹2,059.26 lakh obtained in November 2018 (₹59.26 lakh) and February 2019 (₹2,000.00 lakh) proved excessive.
- (ii) Provision surrendered (₹1,438.55 lakh) exceeded the final saving (₹1,402.52 lakh) by ₹36.03 lakh.

Grant No. 6 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	3,182.32	2,787.20	2,773.04	(-)14.16	Reduction in provision of ₹ 438.89 lakh was the net effect of increase of ₹274.18 lakh and decrease by surrender of ₹ 713.07 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	43.77				
	R	(-)438.89				
2015-00-103-0001 List of Legislative Assembly Constituencies (Establishment and Committed Expenditure)	O	6,505.00	4,971.29	4,935.34	(-)35.95	Reasons for reduction in provision by re-appropriation of ₹1,274.18 lakh and surrender of ₹259.53 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,533.71				
2015-00-106-0002 State Legislative Council Election (Establishment and Committed Expenditure)	O	80.00	4.62	4.62	0.00	Surrender of ₹ 75.38 lakh was attributed to non-conduct of election of Graduate /Teacher Legislative Council.
	R	(-)75.38				
2015-00-108-0001 Expenditure on issue of Identity Cards to Voters (Establishment and Committed Expenditure)	O	505.00	322.00	320.05	(-)1.95	Reasons for surrender of ₹183.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)183.00				

Grant No. 6 - Concl'd.

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	400.00	3,228.23	3,228.23	0.00	Augmentation in provision of ₹ 828.23 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 171.77 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	2,000.00				
	R	828.23				
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	210.00	181.42	269.50	(+88.08)	Reasons for surrender of ₹28.58 lakh as well as final excess have not been intimated (August 2019).
	R	(-)28.58				

**Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	3,67,373	3,79,854	3,26,990	(-)52,864
Supplementary	12,481			
Amount surrendered during the year				50,333
31 March 2019	50,333			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹528.64 lakh, supplementary grant of ₹124.81 lakh obtained in November 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹503.33 lakh) fell short of the final saving (₹528.64 lakh) by ₹25.31 lakh.

Grant No. 7 - Concl'd.

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-104-0003 Technical Examiner Cell (Establishment and Committed Expenditure)	O	408.79	321.39	316.58	(-)4.81	Surrender of ₹ 97.40 lakh was attributed to retirement of officers/ staff and non-utilisation of fund. Reasons for final saving have not been intimated (August 2019).
	S	10.00				
	R	(-)97.40				
2070-00-104-0004 Investigation Bureau (Establishment and Committed Expenditure)	O	2,596.76	2,251.44	2,244.98	(-)6.46	Surrender of ₹ 345.32 lakh was attributed to retirement of officers/ staff and non-availability of bills. Reasons for final saving have not been intimated (August 2019).
	R	(-)345.32				
2070-00-104-0014 Special Vigilance Unit (Establishment and Committed Expenditure)	O	333.21	295.15	282.27	(-)12.88	Reasons for surrender of ₹38.06 lakh as well as final saving have not been intimated (August 2019).
	R	(-)38.06				

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	13,91,186	13,91,186	9,41,586	(-)4,49,600
Supplementary	0			
Amount surrendered during the year				4,46,197
31 March 2019	4,46,197			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,496.00 lakh, original provision of ₹13,911.86 lakh proved excessive.
- (ii) Provision surrendered (₹4,461.97 lakh) fell short of the final saving (₹4,496.00 lakh) by ₹34.03 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)	O	413.99	312.68	310.40	(-)2.28	Reasons for reduction in provision by re-appropriation of ₹ 0.97 lakh and surrender of ₹ 100.34 lakh as well as final saving have not been intimated (August 2019).
	R	(-)101.31				
2204-00-102-0001 National Cadet Core (NCC)- Administration (Establishment and Committed Expenditure)	O	1,128.43	866.28	866.28	0.00	Reasons for surrender of ₹262.15 lakh have not been intimated (August 2019).
	R	(-)262.15				
2204-00-102-0002 N.C.C. - Senior Branch (Establishment and Committed Expenditure)	O	1,527.07	1,254.65	1,241.28	(-)13.37	Reasons for surrender of ₹272.42 lakh as well as final saving have not been intimated (August 2019).
	R	(-)272.42				
2204-00-102-0003 NCC- Junior Branch (Establishment and Committed Expenditure)	O	1,261.81	1,085.64	1,085.64	0.00	Reasons for surrender of ₹176.17 lakh have not been intimated (August 2019).
	R	(-)176.17				
2204-00-104-0001 Sports and Games (Establishment and Committed Expenditure)	O	1,071.86	941.11	929.38	(-)11.73	Reduction in provision of ₹ 130.75 lakh was the net effect of increase of ₹ 81.10 lakh and decrease by surrender of ₹ 211.85 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)130.75				
2204-00-104-0102 Sports and Games (State Scheme)	O	1,750.00	883.92	883.92	0.00	Surrender of ₹ 866.08 lakh was attributed to non-sanction of fund and non-drawal of fund from treasury.
	R	(-)866.08				

Grant No. 8 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2205-00-102-0001 Promotion of Art and Culture (Establishment and Committed Expenditure)	O	566.72	345.67	345.67	0.00	Reasons for surrender of ₹221.05 lakh have not been intimated (August 2019).
	R	(-)221.05				
2205-00-102-0101 Promotion of Art and Culture (State Scheme)	O	1,370.00	731.93	731.93	0.00	Reduction in provision of ₹ 638.07 lakh was the net effect of increase of ₹ 200.00 lakh and decrease by surrender of ₹ 838.07 lakh. Surrender of ₹ 838.07 lakh was attributed to non-sanction of fund and non-drawal of fund from treasury. Reasons for increase have not been intimated (August 2019)
	R	(-)638.07				
2205-00-103-0001 Archaeology Directorate (Establishment and Committed Expenditure)	O	570.45	274.48	268.25	(-)6.23	Reasons for reduction in provision by re-appropriation of ₹ 44.10 lakh and surrender of ₹ 251.87 lakh as well as final saving have not been intimated (August 2019).
	R	(-)295.97				
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	265.00	106.33	106.33	0.00	Surrender of ₹ 158.67 lakh was attributed to non-sanction of fund and non-drawal of fund from treasury.
	R	(-)158.67				
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	2,345.48	1,939.67	1,939.67	0.00	Reasons for reduction in provision by re-appropriation of ₹ 85.07 lakh and surrender of ₹ 320.74 lakh have not been intimated (August 2019).
	R	(-)405.81				

Grant No. 8 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-107-0101 Museums (State Scheme)	O	905.00	160.43	160.43	0.00	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 544.57 lakh have not been intimated (August 2019).
	R	(-744.57)				
2205-00-190-0001 Bihar State Film Development and Finance Corporation Ltd. (Establishment and Committed Expenditure)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-25.00)				
2205-00-190-0101 Bihar State Film Development and Finance Corporation Ltd. (State Scheme)	O	150.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of fund.
	R	(-150.00)				

**Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2401 Crop Husbandry**
2408 Food Storage and Warehousing
2425 Co-operation
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	73,24,724	1,82,28,041	97,96,299	(-)84,31,742
Supplementary	1,09,03,317			
Amount surrendered during the year				84,30,395
17 January 2019	50,975			
13 February 2019	11,152			
31 March 2019	83,68,268			

CAPITAL -

Major Heads

- 4425 Capital Outlay on Co-operation**
6425 Loans for Co-operation

Voted :

Original	7,40,375	1,04,82,000	81,79,329	(-)23,02,671
Supplementary	97,41,625			
Amount surrendered during the year				23,02,671
29 March 2019	18,75,000			
31 March 2019	4,27,671			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹84,317.42 lakh, supplementary grant of ₹1,09,033.17 lakh obtained in July 2018 (₹26.61 lakh), November 2018 (₹31,836.99 lakh) and February 2019 (₹77,169.57 lakh) proved excessive.
- (ii) Provision surrendered (₹84,303.95 lakh) fell short of the final saving (₹84,317.42 lakh) by ₹13.47 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	S	90,000.00	31,823.00	31,823.00	0.00	Reasons for surrender of ₹58,177.00 lakh have not been intimated (August 2019).
	R	(-)58,177.00				
2401-00-796-0364 Premium Grants under the Pradhan Mantri Phasal Bima Yojana. (Centrally Sponsored Scheme)	O	696.70	123.83	123.83	0.00	Reasons for surrender of ₹572.87 lakh have not been intimated (August 2019).
	R	(-)572.87				
2425-00-001-0001 Direction (Establishment and Committed Expenditure)	O	550.76	489.02	489.02	0.00	Surrender of ₹70.38 lakh was attributed to economy measures, transfer of staff and non-payment of MACP.
	S	8.64				
	R	(-)70.38				
2425-00-003-0102 Grants for training of departmental Officers and Staff (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2425-00-003-0103 Construction and Repairing of Buildings of Co-operative Training Institutions (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2425-00-107-0105 Chief Minister Ideal Pax Incentive Plan. (State Scheme)	O	527.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)527.00				
2425-00-108-0107 Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project (State Scheme)	O	378.27	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of central share.
	R	(-)378.27				

Grant No. 9 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2425-00-108-0116 Vegetable based Cooperative Committees Incentive (State Scheme)	O	5,000.00	1,529.25	1,529.25	0.00	Reasons for surrender of ₹3,470.75 lakh have not been intimated (August 2019).
	R	(-3,470.75)				
2425-00-108-0118 Grants for setting up dryers at PACS / trade boards (State Scheme)	O	2,200.00	684.00	684.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 96.32 lakh and surrender of ₹1,419.68 lakh have not been intimated (August 2019).
	R	(-1,516.00)				
2425-00-108-0419 Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme)	S	18,750.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to late consent from National Co-operative Development Corporation.
	R	(-18,750.00)				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2401-00-110-0107 Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme (State Scheme)	O	1.00	102.54	102.54	0.00	Augmentation in provision of ₹ 101.54 lakh was the net effect of increase of ₹ 102.00 lakh and decrease by surrender of ₹0.46 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	101.54				
2425-00-105-0101 Expenditure by Co-operative Department for Information and Publicity (State Scheme)	O	51.00	154.28	154.28	0.00	Augmentation in provision of ₹ 103.27 lakh was the net effect of increase of ₹ 125.78 lakh and decrease by surrender of ₹22.51 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	0.01				
	R	103.27				

Grant No. 9 - Concl'd.

Capital (Voted)

(v) In view of the final saving of ₹23,026.71 lakh, supplementary grant of ₹97,416.25 lakh obtained in November 2018 (₹3,177.00 lakh) and February 2019 (₹94,239.25 lakh) proved excessive.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4425-00-051-0203 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	2,382.50	1,097.65	1,097.66	(+)0.01	Reasons for surrender of ₹1,284.85 lakh as well as final excess have not been intimated (August 2019).
	R	(-)1,284.85				
4425-00-051-0303 Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	S	3,177.00	185.88	185.88	0.00	Reasons for surrender of ₹2,991.12 lakh have not been intimated (August 2019).
	R	(-)2,991.12				
6425-00-108-0419 Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee (Central Area Scheme)	S	18,750.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to late sanction of scheme from National Co-operative Development Corporation.
	R	(-)18,750.00				

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,44,25,511	6,99,80,599	6,92,61,493	(-)7,19,106
Supplementary	2,55,55,088			
Amount surrendered during the year				7,19,106
31 March 2019	7,19,106			

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted :

Original	5,81,51,080	5,81,51,080	5,19,17,470	(-)62,33,610
Supplementary	0			
Amount surrendered during the year				62,33,610
25 March 2019	32,76,100			
31 March 2019	29,57,510			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹7,191.06 lakh, supplementary grant of ₹2,55,550.88 lakh obtained in July 2018 (₹1,51,525.00 lakh), November 2018 (₹10,725.88 lakh) and February 2019 (₹93,300.00 lakh) proved excessive.

Grant No. 10 - Contd.

(ii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2045-00-103-0001 Electric Inspectorate (Establishment and Committed Expenditure)	O	169.65	127.13	127.13	0.00	Reasons for surrender of ₹45.52 lakh have not been intimated (August 2019).
	S	3.00				
	R	(-)45.52				
2810-60-600-0101 Non-conventional energy sources (State Scheme)	O	7,500.00	376.33	376.33	0.00	Reasons for surrender of ₹7,123.67 lakh have not been intimated (August 2019).
	R	(-)7,123.67				

Capital (Voted)

(iii) In view of the final saving of ₹ 62,336.10 lakh, original provision of ₹ 5,81,510.80 lakh proved excessive.

(iv) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-02-796-0101 Bihar State Power Generation Company Limited Project (State Scheme)	O	6,185.63	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)6,185.63				
4801-05-190-0209 Backward Region Grant Fund (BRGF) (State Component for SBPDCL) (Centrally Sponsored Scheme)	O	90,600.00	68,788.00	68,788.00	0.00	Reasons for surrender of ₹21,812.00 lakh have not been intimated (August 2019).
	R	(-)21,812.00				
4801-05-190-0210 Backward Region Grant Fund (BRGF) (State Component for NBPDCCL) (Centrally Sponsored Scheme)	O	90,783.00	79,849.00	79,849.00	0.00	Reasons for surrender of ₹10,934.00 lakh have not been intimated (August 2019).
	R	(-)10,934.00				

Grant No. 10 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
6801-00-190-0015 South Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	14,734.60	1,382.43	1,382.43	0.00	Reasons for surrender of ₹13,352.17 lakh have not been intimated (August 2019).
	R	(-13,352.17)				
6801-00-190-0016 North Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	11,713.20	2,730.07	2,730.07	0.00	Reasons for surrender of ₹8,983.13 lakh have not been intimated (August 2019).
	R	(-8,983.13)				
6801-00-201-0101 Loans to Bihar State Hydro Electric Corporation (State Scheme)	O	2,000.00	1,525.90	1,525.90	0.00	Reasons for surrender of ₹474.10 lakh have not been intimated (August 2019).
	R	(-474.10)				
6801-00-201-0105 Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)	O	580.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-580.00)				

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,51,20,114	1,55,50,292	1,21,23,053	(-)34,27,239
Supplementary	4,30,178			
Amount surrendered during the year				34,22,194
31 March 2019	34,22,194			

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted :

Original	1,25,000	1,25,000	29,412	(-)95,588
Supplementary	0			
Amount surrendered during the year				95,588
31 March 2019	95,588			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹34,272.39 lakh, supplementary grant of ₹4,301.78 lakh obtained in July 2018 (₹18.00 lakh), November 2018 (₹1,525.00 lakh) and February 2019 (₹2,758.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹34,221.94 lakh) fell short of the final saving (₹34,272.39 lakh) by ₹50.45 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-197-0101 Scholarship/Stipend (State Scheme)	O	10,395.00	4,575.78	4,575.78	0.00	Reasons for surrender of ₹5,819.22 lakh have not been intimated (August 2019).
	R	(-)5,819.22				
2225-03-198-0101 Scholarship/Stipend (State Scheme)	O	19,855.00	16,840.36	16,840.36	0.00	Reasons for surrender of ₹3,014.64 lakh have not been intimated (August 2019).
	R	(-)3,014.64				
2225-03-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	71.33	87.98	87.98	0.00	Reasons for surrender of ₹89.64 lakh have not been intimated (August 2019).
	S	106.29				
	R	(-)89.64				
2225-03-277-0010 Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)	O	1,259.00	1,145.95	1,102.91	(-)43.04	Reasons for reduction in provision by re-appropriation of ₹ 4.85 lakh and surrender of ₹ 182.34 lakh as well as final saving have not been intimated (August 2019).
	S	74.14				
	R	(-)187.19				
2225-03-277-0101 Education (State Scheme)	O	1,08,802.66	87,177.81	87,171.06	(-)6.75	Reasons for surrender of ₹21,624.85 lakh as well as final saving have not been intimated (August 2019).
	R	(-)21,624.85				
2225-03-277-0212 Scheme for Development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes (Centrally Sponsored Scheme)	O	160.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)160.00				

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-03-277-0214 Pre Matric Scholarship (Centrally Sponsored Scheme)	O	1,250.00	1,121.87	1,121.29	(-)0.58	Reasons for surrender of ₹1,640.13 lakh as well as final saving have not been intimated (August 2019).
	S	1,512.00				
	R	(-)1,640.13				
2225-03-277-0312 Other Backward Classes and Un- notified movable and half movable Scheduled Tribes Development Scheme (Centrally Sponsored Scheme)	O	53.33	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)53.33				
2225-03-277-0314 Pre Matric Scholarship (Centrally Sponsored Scheme)	O	1,250.00	1,188.23	1,188.14	(-)0.09	Reasons for surrender of ₹1,573.77 lakh as well as final saving have not been intimated (August 2019).
	S	1,512.00				
	R	(-)1,573.77				
2251-00-090-0024 Backward Class and Most Backward Class Welfare Department (Establishment and Committed Expenditure)	O	287.17	275.00	275.00	0.00	Reduction in provision of ₹59.17 lakh was the net effect of increase of ₹4.85 lakh and decrease by surrender of ₹ 64.02 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	47.00				
	R	(-)59.17				

Capital (Voted)

(iv) In view of the final saving of ₹955.88 lakh, original provision of ₹ 1,250.00 lakh proved excessive.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4225-03-277-0101 Construction and Renovation of Buildings of Residential School and Hostel (State Scheme)	O	500.00	294.12	294.12	0.00	Reasons for surrender of ₹205.88 lakh have not been intimated (August 2019).
	R	(-)205.88				

Grant No. 11 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4225-03-277-0202 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	600.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-600.00)				
4225-03-277-0302 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-150.00)				

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

- 2047 Other Fiscal Services
- 2048 Appropriation for reduction or avoidance of Debt
- 2052 Secretariat-General Services
- 2054 Treasury and Accounts Administration
- 2058 Stationery and Printing
- 2070 Other Administrative Services
- 2202 General Education
- 2204 Sports and Youth Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	27,03,893	30,04,384	19,56,914	(-)10,47,470
Supplementary	3,00,491			
Amount surrendered during the year				6,86,940
25 March 2019	15,000			
31 March 2019	6,71,940			

Charged

Original	77,51,815	78,39,139	78,38,991	(-)148
Supplementary	87,324			
Amount surrendered during the year				0

CAPITAL -

Major Heads

- 4058 Capital Outlay on Stationery and Printing
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 6202 Loans for Education, Sports, Art and Culture
- 7610 Loans to Government Servants etc.
- 7999 Appropriation to the Contingency Fund

Voted :

Original	4,45,000	54,65,000	52,41,247	(-)2,23,753
Supplementary	50,20,000			
Amount surrendered during the year				2,11,487
22 November 2018	15,000			
31 March 2019	1,96,487			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,474.70 lakh, supplementary grant of ₹3,004.91 lakh obtained in July 2018 (₹2,400.00 lakh) and November 2018 (₹604.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹6,869.40 lakh) fell short of the final saving (₹10,474.70 lakh) by ₹3,605.30 lakh.

Grant No. 12 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0008 Finance Department (Establishment and Committed Expenditure)	O	5,280.06	4,494.69	4,488.30	(-)6.39	Reasons for surrender of ₹785.37 lakh as well as final saving have not been intimated (August 2019).
	R	(-)785.37				
2052-00-090-0015 Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)	O	175.87	108.22	107.90	(-)0.32	Reasons for surrender of ₹74.90 lakh as well as final saving have not been intimated (August 2019).
	S	7.25				
	R	(-)74.90				
2052-00-092-0010 Financial Institution Directorate (Establishment and Committed Expenditure)	O	84.26	84.26	0.00	(-)84.26	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	O	2,112.73	1,597.59	1,597.12	(-)0.47	Reasons for surrender of ₹517.11 lakh as well as final saving have not been intimated (August 2019)
	S	1.97				
	R	(-)517.11				
2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	O	6,000.00	2,320.20	2,320.17	(-)0.03	Reasons for surrender of ₹3,679.80 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,679.80				
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed Expenditure)	O	5,012.50	4,447.43	4,445.12	(-)2.31	Reasons for surrender of ₹915.07 lakh as well as final saving have not been intimated (August 2019).
	S	350.00				
	R	(-)915.07				

Grant No. 12 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2054-00-098-0001 Local Fund Audit (Establishment and Committed Expenditure)	O	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed Expenditure)	O	658.16	335.39	334.52	(-)0.87	Surrender of ₹ 322.77 lakh was attributed to pending of appointment of potential workers, non-purchase of paper, printing materials etc. due to non-operation of machines & lack of workers. Reasons for final saving have not been intimated (August 2019).
	R	(-)322.77				
2058-00-103-0001 Government Press Gulzarbagh (Establishment and Committed Expenditure)	O	1,432.72	1,192.56	1,181.87	(-)10.69	Surrender of ₹ 240.16 lakh was attributed to hold of Festival Advance by Govt. non-availing of Travelling Allowance by staff and non-receipt of Departmental Sanction. Reasons for final saving have not been intimated (August 2019).
	R	(-)240.16				
2070-00-004-0001 Public Finance and Economic Policy Centre (Establishment and Committed Expenditure)	O	662.90	662.90	397.81	(-)265.09	Final saving was attributed to less appointment than estimate and non-payment of 7th pay scale.
2070-00-800-0008 Miscellaneous and Contingent Expenditure (Establishment and Committed Expenditure)	O	150.00	0.00	0.00	0.00	Reasons for surrender the entire provision have not been intimated (August 2019).
	R	(-)150.00				

Grant No. 12 - Contd.

Revenue (Charged)

(iv) In view of the final saving of ₹1.48 lakh, supplementary appropriation of ₹873.24 lakh obtained in November 2018 proved excessive.

(v) No part of the final saving has been surrendered during the year.

Capital (Voted)

(vi) In view of the final saving of ₹2,237.53 lakh, supplementary grant of ₹50,200.00 lakh obtained in July 2018 (₹50,150.00 lakh) and November 2018 (₹50.00 lakh) proved excessive.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4058-00-103-0101 Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)	O	100.00	50.00	50.00	0.00	Reasons for surrender of ₹100.00 lakh have not been intimated (August 2019).
	S	50.00				
	R	(-)100.00				
4058-00-103-0102 Modernisation of Government Press, Gaya (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				
7610-00-201-0002 House Building Advances to Officers of All India Services (Establishment and Committed Expenditure)	O	100.00	25.00	25.00	0.00	Surrender of ₹ 75.00 lakh was attributed to non-receipt of any proposal.
	R	(-)75.00				
7610-00-202-0001 Advance to Government Servants for purchase of Motor Car (Establishment and Committed Expenditure)	O	700.00	0.00	0.00	0.00	Surrender of ₹ 525.00 lakh was attributed to closure of the advance. Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh.
	R	(-)700.00				

Grant No. 12 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
7610-00-202-0002 Advance to Government Servants for purchase of Motor Cycle (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to closure of the advance.
	R	(-)100.00				
7610-00-202-0003 Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)	O	100.00	54.43	54.43	0.00	Surrender of ₹ 45.57 lakh was attributed to non-receipt of proposal on time.
	R	(-)45.57				
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O	1,400.00	233.66	192.66	(-)41.00	Surrender of ₹ 1,166.34 lakh was attributed to non-receipt of proposal on time. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,166.34				
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	O	100.00	50.10	45.60	(-)4.50	Surrender of ₹ 49.90 lakh was attributed to non-receipt of proposal on time. Reasons for final saving have not been intimated (August 2019).
	R	(-)49.90				

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>10,76,34,864</i>	<i>10,76,48,087</i>	<i>10,07,12,255</i>	<i>(-)69,35,832</i>
Supplementary	<i>13,223</i>			
Amount surrendered during the year				<i>1,36,727</i>
29 March 2019	<i>6,129</i>			
31 March 2019	<i>1,30,598</i>			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹69,358.32 lakh, supplementary appropriation of ₹132.23 lakh obtained in November 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,367.27 lakh) fell short of the final saving (₹69,358.32 lakh) by ₹67,991.05 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
(₹ in lakh)						
2049-01-305-0002	O	300.00	300.00	185.90	(-)114.10	Final saving was attributed to less collection of new loans against budget estimate.
Expenditure related to New Loans (Establishment and Committed Expenditure)						
2049-03-104-0001	O	62,157.48	62,157.48	40,737.37	(-)21,420.11	Reasons for final saving have not been intimated (August 2019).
Interest on General Provident Funds (Establishment and Committed Expenditure)						
2049-03-117-0001	O	1,000.00	1,000.00	0.00	(-)1,000.00	Non-utilisation of the entire provision was attributed to non-claim of interest on Defined Contributory Pension Scheme for Government employees.
Interest on defined contributory pension scheme for Government employee (Establishment and Committed Expenditure)						
2049-60-701-0002	O	50.00	50.00	0.00	(-)50.00	Non-utilisation of the entire provision was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.
Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)						
2049-60-701-0003	O	1,000.00	1,000.00	593.03	(-)406.97	Reasons for final saving have not been intimated (August 2019).
Expenditure under Miscellaneous Legal Judgments (Establishment and Committed Expenditure)						
2049-60-701-0004	O	56.00	56.00	0.00	(-)56.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
Interest due in respect of refund of sales tax (Establishment and Committed Expenditure)						

Appropriation No. 13 - Concl'd.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
2049-60-701-0005	O	100.00	100.00	8.61	(-)91.39	Reasons for final saving have not been intimated (August 2019).
Interest on delayed payment of all types of Pension (including Family Pension) and arrear amount of Death-Cum- Retirement Gratuity (Establishment and Committed Expenditure)						
2049-60-701-0008	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
Interest Payment in respect of Land Acquisition (Establishment and Committed Expenditure)						

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)	O	16,000.00	28,500.00	23,808.12	(-)4,691.88	Reasons for augmentation in provision by re-appropriation of ₹12,500.00 lakh as well as final saving have not been intimated (August 2019).
	R	12,500.00				
2049-60-101-0002 Defined Contribution Pension Scheme for Government employee (Establishment and Committed Expenditure)	S	0.01	652.21	652.21	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 652.20 lakh have not been intimated (August 2019).
	R	652.20				

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	7,32,64,124	7,32,64,124	7,22,98,193	(-)9,65,931
Supplementary	0			
Amount surrendered during the year				6,900
29 March 2019	6,900			

Notes and Comments -

Capital (Charged)

- (i) In view of the final saving of ₹9,659.31 lakh, original provision of ₹7,32,641.24 lakh proved excessive.
- (ii) Provision surrendered (₹69.00 lakh) fell short of the final saving (₹9,659.31 lakh) by ₹9,590.31 lakh.

Appropriation No. 14 - Concl'd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess (+)	Remarks
			Appropriation	Expenditure	Saving (-)	
(₹ in lakh)						
6003-00-106-0002	O	200.00	200.00	0.02	(-)199.98	Reasons for final saving have not been intimated (August 2019).
Compensation Bonds on account of Zamindari Abolition (Establishment and Committed Expenditure)						
6004-08-800-0001	O	364.03	790.43	790.43	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 426.40 lakh have not been intimated (August 2019).
Debts of Modernisation of Police Force (Establishment and Committed Expenditure)	R	426.40				
6004-09-101-0001	O	63,530.19	63,103.04	53,743.34	(-)9,359.70	Final saving was attributed to fluctuation in foreign exchange rate. Reasons for reduction in provision by re-appropriation of ₹ 427.15 lakh have not been intimated (August 2019).
Received Block debts since 1989-90 (Establishment and Committed Expenditure)	R	(-)427.15				

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	15,81,64,020	16,68,67,920	16,03,64,763	(-)65,03,157
Supplementary	87,03,900			
Amount surrendered during the year				12,313
31 March 2019	12,313			

Charged

Original	1,24,097	1,34,697	15,798	(-)1,18,899
Supplementary	10,600			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹65,031.57 lakh, supplementary grant of ₹87,039.00 lakh obtained in November 2018 (₹23.00 lakh) and February 2019 (₹87,016.00 lakh) proved excessive.
- (ii) Provision surrendered (₹123.13 lakh) fell short of the final saving (₹65,031.57 lakh) by ₹ 64,908.44 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-104-0001 Payment of other Gratuities to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	439.64	486.71	379.83	(-)106.88	Reasons for augmentation in provision by re- appropriation of ₹ 47.07 lakh as well as final saving have not been intimated (August 2019).
	R	47.07				
2071-01-104-0002 Payment to employees retiring from successor state of Bihar (Establishment and Committed Expenditure)	O	2,30,135.25	2,30,135.25	1,50,491.15	(-)79,644.10	Reasons for final saving have not been intimated (August 2019).
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	3,637.77	8,609.59	5,861.80	(-)2,747.79	Reasons for augmentation in provision by re- appropriation of ₹ 4,971.82 lakh as well as final saving have not been intimated (August 2019).
	R	4,971.82				
2071-01-111-0003 Medical expenditure of Ex. Member of Legislative Assembly (Establishment and Committed Expenditure)	O	250.00	132.20	132.20	0.00	Reasons for surrender of ₹117.80 lakh have not been intimated (August 2019).
	R	(-)117.80				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-102-0002 Payment of Commutated value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	474.65	886.73	866.39	(-)20.34	Reasons for augmentation in provision by re- appropriation of ₹ 412.08 lakh as well as final saving have not been intimated (August 2019).
	R	412.08				

Grant No. 15 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2071-01-111-0001	O	4,414.77	4,414.77	5,926.73	(+)1,511.96	Reasons for final excess have not been intimated (August 2019).
Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed)						
2071-01-111-0002	O	750.00	750.00	9,859.20	(+)9,109.20	Reasons for final excess have not been intimated (August 2019).
Pension to the Ex-members of Bihar Legislative Council (Establishment and Committed Expenditure)						
2071-01-115-0001	O	504.14	504.14	579.40	(+)75.26	Reasons for final excess have not been intimated (August 2019).
Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000 (Establishment and Committed Expenditure)						
2071-01-117-0001	O	45,461.08	45,461.08	56,754.02	(+)11,292.94	Reasons for final excess have not been intimated (August 2019).
Govt. Contribution for Contributory Pension Scheme (Establishment and Committed Expenditure)						

Grant No. 15 - Concl.

Revenue (Charged)

(v) In view of the final saving of ₹1,188.99 lakh, supplementary appropriation of ₹106.00 lakh obtained in February 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
			₹ in lakh			
2071-01-106-0001	O	1,059.69	1,059.69	0.00	(-)1,059.69	Reasons for final saving have not been intimated (August 2019).
Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed Expenditure)						
2071-01-106-0002	O	171.38	246.38	139.65	(-)106.73	Reasons for final saving have not been intimated (August 2019).
Medical expenses on retired Honorable Chief Justice/Judges and their family members (Establishment and Committed Expenditure)		S 75.00				
2071-01-106-0003	O	9.90	40.90	18.34	(-)22.56	Reasons for final saving have not been intimated (August 2019).
Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges (Establishment and Committed Expenditure)		S 31.00				

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	9,95,43,955	10,24,51,671	8,40,84,978	(-)1,83,66,693
Supplementary	29,07,716			
Amount surrendered during the year				1,87,88,204
31 March 2019	1,87,88,204			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	10,000	10,000	0	(-)10,000
Supplementary	0			
Amount surrendered during the year				10,000
31 March 2019	10,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,83,666.93 lakh, supplementary grant of ₹29,077.16 lakh obtained in July 2018 (₹1,193.00 lakh), November 2018 (₹17,082.16 lakh) and February 2019 (₹10,802.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,87,882.04 lakh) exceeded the final saving (₹1,83,666.93 lakh) by ₹4,215.11 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
		(₹ in lakh)			
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	O	336.43	304.73	302.68	(-)2.05
	S	10.00			
	R	(-)41.70			
2015-00-109-0002 Election of Zila Parishads/Panchayat Samities/Gram Panchayats (Establishment and Committed Expenditure)	O	730.00	634.46	634.46	0.00
	S	47.16			
	R	(-)142.70			
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	O	456.27	416.17	416.17	0.00
	S	39.00			
	R	(-)79.10			
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O	24,438.51	20,960.23	20,966.80	(+)6.57
	S	1,140.00			
	R	(-)4,618.28			
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	200.01	60.00	60.00	0.00
	R	(-)140.01			

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O	1,650.00	1,031.97	1,031.97	0.00	Surrender of ₹ 618.03 lakh was attributed to sanction of less amount.
	R	(-)618.03				
2515-00-003-0001 Training of Panchayat Employees (Establishment and Committed Expenditure)	O	261.62	329.60	253.01	(-)76.59	Augmentation in provision of ₹ 20.98 lakh was the net effect of increase of ₹ 76.59 lakh and decrease by surrender of ₹ 55.61 lakh. Surrender of ₹55.61 lakh was attributed to non-expense of allotted fund according to demand by DDO. Reasons for increase as well as final saving have not been intimated (August 2019).
	S	47.00				
	R	20.98				
2515-00-196-0106 Fixed allowances to elected representatives of District Council (State Scheme)	O	543.00	482.90	465.42	(-)17.48	Surrender of ₹ 60.10 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for final saving have not been intimated (August 2019).
	R	(-)60.10				
2515-00-197-0103 Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)	O	2,800.00	2,490.96	2,489.71	(-)1.25	Surrender of ₹ 309.04 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for final saving have not been intimated (August 2019).
	R	(-)309.04				
2515-00-198-0014 Contribution to Gram Kutchery in the Light of State Finance commission. (Establishment and Committed Expenditure)	O	8,400.00	5,671.45	5,671.45	0.00	Surrender of ₹ 1,772.74 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for reduction in provision by re-appropriation of ₹ 955.81 lakh have not been intimated (August 2019).
	R	(-)2,728.55				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-198-0105 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	O	12,853.00	11,484.87	11,470.48	(-)14.39	Surrender of ₹ 1,368.13 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,368.13				
2515-00-198-0106 Fixed allowances to elected representatives of Gram Kutchery (State Scheme)	O	12,853.00	11,156.88	11,062.32	(-)94.56	Surrender of ₹ 1,696.12 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,696.12				
2515-00-198-0113 Chief Minister Nishchaya Yojana (State Scheme)	O	1,53,293.00	71,672.00	71,672.00	0.00	Surrender of ₹ 81,621.00 lakh was attributed to non-expense of allotted fund according to demand by D.D.O.
	R	(-)81,621.00				
2515-00-198-0215 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	S	5,366.91	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	R	(-)5,366.91				
2515-00-198-0312 Rajiv Gandhi Panchayat Empowerment Movement (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund of Rajeev Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) from Government of India.
	R	(-)1,000.00				
2515-00-198-0315 Rastriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	S	3,578.22				
	R	(-)4,078.22				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						₹ in lakh
2515-00-789-0103 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	O	2,633.00	2,366.05	2,366.05	0.00	Surrender of ₹ 266.95 lakh was attributed to non-expense of allotted fund according to demand by D.D.O.
	R	(-)266.95				
2515-00-789-0104 Fixed allowances to elected representatives of Gram Kutchery (State Scheme)	O	2,633.00	2,337.44	2,337.44	0.00	Surrender of ₹ 295.56 lakh was attributed to non-expense of allotted fund according to demand by D.D.O.
	R	(-)295.56				
2515-00-789-0105 Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)	O	574.00	513.93	513.93	0.00	Surrender of ₹ 60.07 lakh was attributed to non-expense of allotted fund according to demand by D.D.O.
	R	(-)60.07				
2515-00-789-0112 Chief Minister Nishchaya Yojana (State Scheme)	O	36,433.00	17,032.00	17,032.00	0.00	Reasons for surrender of ₹ 19,401.00 lakh have not been intimated (August 2019).
	R	(-)19,401.00				
2515-00-789-0214 National Rural Swaraj Campaign (RGSA) (Centrally Sponsored Scheme)	S	1,031.12	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	R	(-)1,031.12				
2515-00-789-0314 National Rural Swaraj Campaign (RGSA) (Centrally Sponsored Scheme)	S	687.47	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	R	(-)687.47				
2515-00-796-0119 Mukhya Mantri Nishchay Yojana (State Scheme)	O	2,774.00	1,296.00	1,296.00	0.00	Reasons for surrender of ₹ 1,478.00 lakh have not been intimated (August 2019).
	R	(-)1,478.00				

Grant No. 16 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2515-00-796-0220 Rastriya Gram Swaraj Yojana (RGSA) (Centrally Sponsored Scheme)	S	82.97	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	R	(-)82.97				
2515-00-796-0320 Rastriya Gram Swaraj Yojana (RGSA) (Centrally Sponsored Scheme)	S	55.31	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India in Rastriya Gram Swaraj Abhiyan (RGSA).
	R	(-)55.31				
2515-00-800-0112 Different items of Gram Kutchery (State Scheme)	O	1,000.00	599.81	599.81	0.00	Surrender of ₹ 400.19 lakh was attributed to non-expense of allotted fund according to demand by D.D.O.
	R	(-)400.19				
2515-00-800-0114 Other Provision of Panchayati Raj (State Scheme)	O	5,149.99	4,141.50	4,133.50	(-)8.00	Surrender of ₹ 1,008.49 lakh was attributed to non-expense of allotted fund according to demand by D.D.O. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,008.49				
3451-00-090-0028 Panchayati Raj Department (Establishment and Committed Expenditure)	O	147.72	163.15	164.15	(+)1.00	Surrender of ₹ 47.57 lakh was attributed to non-receipt of medical related bills. Reasons for final excess have not been intimated (August 2019).
	S	63.00				
	R	(-)47.57				

Grant No. 16 - Concl.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
2515-00-198-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	4,72,938.00	4,19,971.00	4,24,266.15	(+4,295.15
	R	(-52,967.00)			

Capital (Voted)

(v) Original provision of ₹ 100.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(vi) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
4515-00-101-0108 Panchayat Government Building (State Scheme)	O	100.00	0.00	0.00	0.00
	R	(-100.00)			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Head

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	15,46,398	15,57,098	11,38,933	(-)4,18,165
Supplementary	10,700			
Amount surrendered during the year				4,16,984
31 March 2019	4,16,984			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,181.65 lakh, supplementary grant of ₹107.00 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹4,169.84 lakh) fell short of the final saving (₹4,181.65 lakh) by ₹ 11.81 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	4,245.68	3,419.74	3,418.67	(-)1.07	Reduction in provision of ₹ 880.94 lakh was the net effect of increase of ₹266.50 lakh and decrease by surrender of ₹1,147.44 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	55.00				
	R	(-)880.94				
2043-00-101-0001 District Charge (Establishment and Committed Expenditure)	O	11,075.31	7,859.57	7,848.67	(-)10.90	Reduction in provision of ₹ 3,267.74 lakh was the net effect of increase of ₹475.00 lakh and decrease by surrender of ₹3,742.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	52.00				
	R	(-)3,267.74				

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,34,70,721	1,36,59,342	1,11,08,210	(-)25,51,132
Supplementary	1,88,621			
Amount surrendered during the year				24,36,820
10 September 2018	20,000			
31 March 2019	24,16,820			

CAPITAL -

Major Heads

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted :

Original	4,03,083	4,03,083	14,069	(-)3,89,014
Supplementary	0			
Amount surrendered during the year				3,89,014
19 September 2018	2,84,800			
31 March 2019	1,04,214			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹25,511.32 lakh, supplementary grant of ₹1,886.21 lakh obtained in July 2018 (₹313.26 lakh), November 2018 (₹547.93 lakh) and February 2019 (₹ 1,025.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹24,368.20 lakh) fell short of the final saving (₹25,511.32 lakh) by ₹1,143.12 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2408-01-101-0405 NFSA Antargat Khadayno ke Antah Rajyiye Hathalan and fair Price Shop Dealers margin (Central Area Scheme)	O	41,754.00	35,646.76	35,646.76	0.00	Reasons for surrender of ₹ 6,107.24 lakh have not been intimated (August 2019).
	R	(-)6,107.24				
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O	792.62	701.21	700.94	(-)0.27	Reasons for surrender of ₹ 142.13 lakh as well as final saving have not been intimated (August 2019).
	S	50.72				
	R	(-)142.13				
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	5,002.41	5,688.66	4,554.91	(-)1,133.75	Reasons for final saving have not been intimated (August 2019).
	S	686.25				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	1,369.01	1,353.33	1,352.58	(-)0.75	Reasons for surrender of ₹ 302.81 lakh as well as final saving have not been intimated (August 2019).
	S	287.13				
	R	(-)302.81				
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed Expenditure)	O	230.52	241.68	241.68	0.00	Reasons for surrender of ₹ 62.34 lakh have not been intimated (August 2019).
	S	73.50				
	R	(-)62.34				
3456-00-053-0001 Repair of Warehouse (Establishment and Committed Expenditure)	S	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-approval of the Accountant General.
	R	(-)200.00				
3456-00-102-0015 Warehouses follow and repair (Establishment and Committed Expenditure)	S	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	O	9,306.87	2,344.11	2,344.11	0.00	Reasons for surrender of ₹ 6,962.76 lakh have not been intimated (August 2019).
	R	(-)6,962.76				
3456-00-102-0407 Fully computerisation of targeted Public Distribution System (Central Area Scheme)	O	2,097.54	1,308.98	1,308.98	0.00	Reasons for surrender of ₹ 788.56 lakh have not been intimated (August 2019).
	R	(-)788.56				
3456-00-102-0411 Consumer Consciousness Programme (Central Area Scheme)	S	30.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)30.00				
3456-00-102-0413 Strengthening of Public Distribution System (Central Area Scheme)	S	34.19	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)34.19				
3456-00-191-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)150.00				

Grant No. 18 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3456-00-192-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	255.00	0.64	0.64	0.00	Reasons for surrender of ₹254.36 lakh have not been intimated (August 2019).
	R	(-)254.36				
3456-00-193-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	450.00	0.33	0.33	0.00	Reasons for surrender of ₹449.67 lakh have not been intimated (August 2019).
	R	(-)449.67				
3456-00-198-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	750.00	1.16	1.16	0.00	Reasons for surrender of ₹748.84 lakh have not been intimated (August 2019).
	R	(-)748.84				
3456-00-789-0302 National Food Security Mission (Centrally Sponsored Scheme)	O	16,782.95	12,048.52	12,048.52	0.00	Reasons for surrender of ₹4,734.43 lakh have not been intimated (August 2019).
	R	(-)4,734.43				

Grant No. 18 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹3,890.14 lakh, original provision of ₹4,030.83 lakh proved excessive.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	182.82	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)182.82				
5475-00-051-0103 Building construction under Establishment of District Supply chain management centre (State Scheme)	O	2,848.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)2,848.00				
5475-00-051-0104 Construction of the approach road for godowns under the Department of Food and consumer protection (State Scheme)	O	1,000.00	140.69	140.69	0.00	Reasons for surrender of ₹859.31 lakh have not been intimated (August 2019).
	R	(-)859.31				

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2406 Forestry and Wild Life

3451 Secretariat-Economic Services

Voted :

Original		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	35,80,389	36,65,560	31,88,296	(-)4,77,264
Supplementary	85,171			
Amount surrendered during the year				4,59,580
26 November 2018	98,528			
28 January 2019	37,274			
31 March 2019	3,23,778			

CAPITAL -

Major Heads

4406 Capital Outlay on Forestry and Wild Life

6406 Loans for Forestry and Wild Life

Voted :

Original	5,50,480	5,66,493	3,11,714	(-)2,54,779
Supplementary	16,013			
Amount surrendered during the year				2,52,724
31 March 2019	2,52,724			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,772.64 lakh, supplementary grant of ₹851.71 lakh obtained in November 2018 (₹478.96 lakh), and February 2019 (₹372.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹4,595.80 lakh) fell short of the final saving (₹4,772.64 lakh) by ₹176.84 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
2406-01-070-0002 Building (Establishment and Committed Expenditure)	O	350.00	303.92	280.01	(-)23.91	Reasons for surrender of ₹46.08 lakh as well as final saving have not been intimated (August 2019).
	R	(-)46.08				
2406-01-101-0002 Working Plan Division (Establishment and Committed Expenditure)	O	158.60	108.75	108.75	0.00	Reasons for surrender of ₹49.85 lakh have not been intimated (August 2019).
	R	(-)49.85				
2406-01-796-0103 Rehabilitation for degraded forest (State Scheme)	O	272.36	253.60	204.25	(-)49.35	Reasons for surrender of ₹18.76 lakh as well as final saving have not been intimated (August 2019).
	R	(-)18.76				
2406-02-110-0223 Integrated Wild Life Habitant Development (Centrally Sponsored Scheme)	O	549.63	488.02	488.02	0.00	Reduction in provision of ₹61.61 lakh was the net effect of increase of ₹115.10 lakh and decrease by surrender of ₹176.71 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-)61.61				
2406-02-110-0226 Project Elephant (PFMS code 0260) (Centrally Sponsored Scheme)	O	221.95	184.74	182.22	(-)2.52	Reasons for surrender of ₹37.21 lakh as well as final saving have not been intimated (August 2019).
	R	(-)37.21				
2406-02-110-0323 Integrated Wild Life Habitant Development (Centrally Sponsored Scheme)	O	366.42	312.42	308.77	(-)3.65	Reduction in provision of ₹54.00 lakh was the net effect of increase of ₹ 76.80 lakh and decrease by surrender of ₹ 130.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)54.00				

Grant No. 19 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2406-02-110-0326 Project Elephant (PFMS code 0260) (Centrally Sponsored Scheme)	O	147.97	121.47	121.39	(-)0.08	Reasons for surrender of ₹26.50 lakh as well as final saving have not been intimated (August 2019).
	R	(-)26.50				
2406-04-101-0201 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	O	591.18	0.00	0.00	0.00	Surrender of the entire provision was attributed to adjustment of National Forestry Programme scheme into Green India Mission.
	R	(-)591.18				
2406-04-101-0203 National Agriculture Forestry Plan (Centrally Sponsored Scheme)	O	690.00	182.68	137.46	(-)45.22	Reasons for reduction in provision by re-appropriation of ₹ 115.10 lakh and surrender of ₹392.22 lakh as well as final saving have not been intimated (August 2019).
	R	(-)507.32				
2406-04-101-0204 Consolidated Forestry Management (Centrally Sponsored Scheme)	O	86.25	63.79	60.11	(-)3.68	Reasons for surrender of ₹22.46 lakh as well as final saving have not been intimated (August 2019).
	R	(-)22.46				
2406-04-101-0301 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	O	394.12	0.00	0.00	0.00	Surrender of the entire provision was attributed to adjustment of National Forestry Programme scheme into Green India Mission.
	R	(-)394.12				
2406-04-101-0303 National Agriculture Forestry Plan (Centrally Sponsored Scheme)	O	460.00	118.80	106.95	(-)11.85	Reasons for reduction in provision by re-appropriation of ₹ 76.80 lakh and surrender of ₹264.40 lakh as well as final saving have not been intimated (August 2019).
	R	(-)341.20				

Grant No. 19 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3451-00-090-0006 Environment and Forest Department (Establishment and Committed Expenditure)	O	635.26	377.40	377.07	(-)0.33	Reasons for surrender of ₹257.86 lakh as well as final saving have not been intimated (August 2019).
	R	(-)257.86				

Capital (Voted)

(iv) In view of the final saving of ₹2,547.79 lakh, supplementary grant of ₹160.13 lakh obtained in November 2018 (₹155.10 lakh) and February 2019 (₹5.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹2,527.24 lakh) fell short of the final saving (₹2,547.79 lakh) by ₹20.55 lakh.

(vi) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4406-01-070-0101 Road and Bridge (State Scheme)	O	300.00	300.00	242.27	(-)57.73	Reasons for final saving have not been intimated (August 2019)
4406-01-070-0102 Building (State Scheme)	O	5,204.80	2,677.56	2,644.74	(-)32.82	Reasons for surrender of ₹2,527.24 lakh as well as final saving have not been intimated (August 2019).
	R	(-)2,527.24				

**Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2210 Medical and Public Health
2211 Family Welfare
2230 Labour, Employment and Skill Development
2235 Social Security and Welfare
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	6,69,85,924	8,22,21,619	6,34,42,763	(-)1,87,78,856
Supplementary	1,52,35,695			
Amount surrendered during the year				1,65,50,979
4 February 2019	23,77,164			
30 March 2019	3,31,988			
31 March 2019	1,38,41,827			

CAPITAL -

Major Head

- 4210 Capital Outlay on Medical and Public Health

Voted :

Original	1,09,52,228	1,61,53,829	1,13,40,074	(-)48,13,755
Supplementary	52,01,601			
Amount surrendered during the year				48,13,755
8 October 2018	26,00,000			
4 February 2019	5,80,300			
26 March 2019	1,28,649			
31 March 2019	15,04,806			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,87,788.56 lakh, supplementary grant of ₹1,52,356.95 lakh obtained in July 2018 (₹30,498.50 lakh), November 2018 (₹49,550.14 lakh) and February 2019 (₹72,308.31 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,65,509.79 lakh) fell short of the final saving (₹1,87,788.56 lakh) by ₹22,278.77 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-001-0001 Health Directorate (Establishment and Committed Expenditure)	O	2,977.45	2,358.43	2,173.27	(-)185.16	Reasons for surrender of ₹ 619.02 lakh as well as final saving have not been intimated (August 2019).
	R	(-)619.02				
2210-01-001-0002 District Medical Officer (Establishment and Committed Expenditure)	O	7,301.62	6,832.07	5,940.05	(-)892.02	Reasons for surrender of ₹ 469.55 lakh as well as final saving have not been intimated (August 2019).
	R	(-)469.55				
2210-01-001-0004 Prevention of Blindness (Establishment and Committed Expenditure)	O	1,825.00	1,219.79	1,219.79	0.00	Surrender of ₹ 605.21 lakh was attributed to non-receipt of indent from district.
	R	(-)605.21				
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed Expenditure)	O	22,770.47	20,820.29	20,820.29	0.00	Surrender of ₹ 3,319.88 lakh was attributed to non-prior estimation of transfer and posting.
	S	1,369.70				
	R	(-)3,319.88				
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	7,551.65	6,744.99	6,678.71	(-)66.28	Surrender of ₹ 1,406.66 lakh was attributed to non-prior estimation of transfer and posting. Reasons for final saving have not been intimated (August 2019).
	S	600.00				
	R	(-)1,406.66				
2210-01-110-0010 Indira Gandhi Cardiac Institute, Patna (Establishment and Committed Expenditure)	O	4,769.28	3,408.30	3,407.99	(-)0.31	Surrender of ₹ 1,260.98 lakh was attributed to non-prior estimation of transfer and posting. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,360.98				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	615.04	688.42	654.72	(-)33.70	Reasons for surrender of ₹ 126.62 lakh as well as final saving have not been intimated (August 2019).
	S	200.00				
	R	(-)126.62				
2210-01-110-0013 Sadar and Sub- divisional Hospital (Establishment and Committed Expenditure)	O	56,710.75	52,149.84	47,463.65	(-)4,686.19	Reasons for reduction in provision by re-appropriation of ₹ 212.41 lakh and surrender of ₹ 5,429.50 lakh as well as final saving have not been intimated (August 2019).
	S	1,081.00				
	R	(-)5,641.91				
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	O	1,500.00	475.00	475.00	0.00	Reasons for surrender of ₹ 1,025.00 lakh have not been intimated (August 2019).
	R	(-)1,025.00				
2210-01-110-0019 Patients Welfare Societies (Establishment and Committed Expenditure)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				
2210-01-110-0021 Establishment of Bardhman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed Expenditure)	O	1,879.13	2,421.80	2,404.11	(-)17.69	Reasons for surrender of ₹ 387.43 lakh as well as final saving have not been intimated (August 2019).
	S	930.10				
	R	(-)387.43				
2210-01-110-0025 State Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O	302.90	0.00	0.00	0.00	Surrender of ₹ 252.90 lakh was attributed to non-prior estimation of appointment and transfer due to new organisation. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh have not been intimated (August 2019).
	R	(-)302.90				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-110-0224 Regional Geriatric centre (National Programme for care of health of elders) (Centrally Sponsored Scheme)	O	153.44	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)153.44				
2210-01-200-0001 T.B. Eradication Programme (Establishment and Committed Expenditure)	O	6,908.00	6,020.21	5,512.85	(-)507.36	Reasons for surrender of ₹ 887.79 lakh as well as final saving have not been intimated (August 2019).
	R	(-)887.79				
2210-01-200-0002 Leprosy Eradication Programme (Establishment and Committed Expenditure)	O	6,142.08	5,492.99	4,501.42	(-)991.57	Reasons for surrender of ₹ 649.09 lakh as well as final saving have not been intimated (August 2019).
	R	(-)649.09				
2210-01-200-0005 Others Dispensaries (Local Dispensaries) (Establishment and Committed Expenditure)	O	2,996.11	3,667.44	3,316.30	(-)351.14	Reasons for surrender of ₹ 506.17 lakh as well as final saving have not been intimated (August 2019).
	S	1,177.50				
	R	(-)506.17				
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	O	220.79	175.88	156.41	(-)19.47	Reasons for surrender of ₹ 44.91 lakh as well as final saving have not been intimated (August 2019).
	R	(-)44.91				
2210-01-200-0008 Blood Bank (Establishment and Committed Expenditure)	O	427.29	328.73	328.63	(-)0.10	Surrender of ₹ 98.56 lakh was attributed to non-prior estimation of storage of medicine and machine of equipment. Reasons for final saving have not been intimated (August 2019).
	R	(-)98.56				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-01-200-0209 National Health Mission including National Rural Health Mission (Centrally Sponsored Scheme)	O	37,444.94	19,164.94	19,164.94	0.00	Surrender of ₹ 18,280.00 lakh was attributed to non-receipt of central share.
	R	(-)18,280.00				
2210-02-101-0001 Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure)	O	2,860.22	2,759.28	2,759.28	0.00	Reasons for surrender of ₹ 893.45 lakh have not been intimated (August 2019).
	S	792.51				
	R	(-)893.45				
2210-02-101-0002 Establishment of Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	206.16	169.29	156.35	(-)12.94	Reasons for surrender of ₹ 36.87 lakh as well as final saving have not been intimated (August 2019).
	R	(-)36.87				
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	1,347.10	0.00	0.00	0.00	Surrender of the entire provision was attributed to pending salary of nursing staff and other nursing workers.
	R	(-)1,347.10				
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	477.68	0.00	0.00	0.00	Surrender of the entire provision was attributed to pending salary of nursing staff and other nursing workers.
	R	(-)477.68				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O	4,659.02	4,235.72	3,658.51	(-)577.21	Reasons for reduction in provision by re-appropriation of ₹ 55.00 lakh and surrender of ₹ 368.30 lakh as well as final saving have not been intimated (August 2019).
	R	(-)423.30				
2210-03-103-0001 Primary Health Centre (Establishment and Committed Expenditure)	O	1,16,588.36	1,12,928.89	1,03,872.33	(-)9,056.56	Reasons for reduction in provision by re-appropriation of ₹ 217.32 lakh and surrender of ₹ 3,442.15 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,659.47				
2210-03-110-0001 Public Health Centre (Establishment and Committed Expenditure)	O	11,931.76	11,702.93	9,181.45	(-)2,521.48	Reasons for surrender of ₹ 228.83 lakh as well as final saving have not been intimated (August 2019).
	R	(-)228.83				
2210-04-101-0002 Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	O	1,430.30	1,920.37	1,920.37	0.00	Reasons for surrender of ₹ 270.51 lakh have not been intimated (August 2019).
	S	760.58				
	R	(-)270.51				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	O	587.17	481.84	481.84	0.00	Reasons for surrender of ₹ 189.25 lakh have not been intimated (August 2019).
	S	83.92				
	R	(-)189.25				
2210-04-103-0001 Unani Dispensaries (Establishment and Committed Expenditure)	O	485.00	382.20	380.15	(-)2.05	Reasons for surrender of ₹ 165.71 lakh as well as final saving have not been intimated (August 2019).
	S	62.91				
	R	(-)165.71				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-04-200-0203 Medicinal Plant related Mission including National AYUSH Mission □ (Centrally Sponsored Scheme)	O	1,097.86	0.00	0.00	0.00	Surrender of the entire provision was attributed to pending salary of nursing staff and other workers related to family welfare programme.
	R	(-)1,097.86				
2210-04-200-0303 Medicinal Plant related Mission including National AYUSH Mission □ (Centrally Sponsored Scheme)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to pending salary of nursing staff and other workers related to family welfare programme.
	R	(-)500.00				
2210-05-101-0001 Ayurvedic College, Begusarai (Establishment and Committed Expenditure)	O	620.67	1,303.06	1,181.23	(-)121.83	Reasons for surrender of ₹ 155.78 lakh as well as final saving have not been intimated (August 2019).
	S	838.17				
	R	(-)155.78				
2210-05-101-0002 Ayurvedic College, Patna (Establishment and Committed Expenditure)	O	1,800.00	2,055.65	2,055.12	(-)0.53	Reasons for surrender of ₹ 597.35 lakh as well as final saving have not been intimated (August 2019).
	S	853.00				
	R	(-)597.35				
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed Expenditure)	O	180.82	289.29	289.29	0.00	Reasons for surrender of ₹ 37.25 lakh have not been intimated (August 2019).
	S	145.72				
	R	(-)37.25				
2210-05-102-0001 Homeopathy College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	892.71	830.88	830.88	0.00	Reasons for surrender of ₹ 121.83 lakh have not been intimated (August 2019).
	S	60.00				
	R	(-)121.83				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	11,817.88	9,980.51	9,980.51	0.00	Surrender of ₹ 1,840.87 lakh was attributed to non-prior estimation of transfer and posting.
	S	3.50				
	R	(-)1,840.87				
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	7,857.21	6,699.29	6,699.29	0.00	Surrender of ₹ 1,688.92 lakh was attributed to non-prior estimation of transfer and posting.
	S	531.00				
	R	(-)1,688.92				
2210-05-105-0005 Nalanda Medical College (Establishment and Committed Expenditure)	O	6,455.97	6,014.18	6,007.53	(-)6.65	Reason for reduction in provision by re-appropriation of ₹ 40.00 lakh and surrender of ₹ 641.04 lakh as well as final saving have not been intimated (August 2019).
	S	239.25				
	R	(-)681.04				
2210-05-105-0007 Magadh Medical College (Establishment and Committed Expenditure)	O	4,102.72	3,731.07	3,683.81	(-)47.26	Surrender of ₹ 135.43 lakh was attributed to non-prior estimation of maintenance and repairs. Reasons for reduction in provision by re-appropriation of ₹ 995.82 lakh as well as final saving have not been intimated (August 2019).
	S	759.60				
	R	(-)1,131.25				
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	4,374.17	3,297.81	3,297.81	0.00	Surrender of ₹ 1,076.36 lakh was attributed to non-prior estimation of transfer and posting.
	R	(-)1,076.36				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O	1,084.20	931.86	930.98	(-)0.88	Surrender of ₹ 177.34 lakh was attributed to non-prior estimation of scholarship and machine equipment. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2019).
	S	125.00				
	R	(-)277.34				
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	3,999.73	3,319.57	3,319.57	0.00	Surrender of ₹ 165.14 lakh was attributed to non-prior estimation of contract service and machine and equipments. Reasons for reduction in provision by re-appropriation of ₹ 515.00 lakh have not been intimated (August 2019).
	R	(-)680.16				
2210-05-105-0011 School for Lady Health Visitors (Establishment and Committed Expenditure)	O	122.18	87.81	87.81	0.00	Surrender of ₹ 34.37 lakh was attributed to non-prior estimation of transfer and posting.
	R	(-)34.37				
2210-05-105-0012 Nurses Training (Establishment and Committed Expenditure)	O	1,555.71	1,654.43	1,134.10	(-)520.33	Reasons for reduction in provision by re-appropriation of ₹ 29.36 lakh as well as final saving have not been intimated (August 2019).
	S	128.08				
	R	(-)29.36				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	359.13	207.82	207.79	(-)0.03
	R	(-)151.31			
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00
	R	(-)100.00			
2210-05-105-0016 Admission Supervision Committee (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00
	R	(-)100.00			
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	O	3,187.72	3,207.98	3,077.84	(-)130.14
	S	580.00			
	R	(-)559.74			
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	O	970.71	259.87	257.00	(-)2.87
	S	400.00			
	R	(-)1,110.84			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-05-200-0002 State Health and Family Welfare Institution (Establishment and Committed Expenditure)	O	185.00	137.20	137.20	0.00	Reasons for surrender of ₹ 47.80 lakh have not been intimated (August 2019).
	R	(-)47.80				
2210-05-200-0101 Indira Gandhi Institute of Medical Science, Patna (State Scheme)	O	101.00	0.00	0.00	0.00	Surrender of entire provision was attributed to pending salary of nursing staff and other workers under Family Welfare Programme.
	R	(-)101.00				
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O	1,663.63	1,317.72	1,116.76	(-)200.96	Reasons for surrender of ₹ 345.91 lakh as well as final saving have not been intimated (August 2019).
	R	(-)345.91				
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O	3,570.56	2,871.70	2,616.44	(-)255.26	Reasons for surrender of ₹ 698.86 lakh as well as final saving have not been intimated (August 2019).
	R	(-)698.86				
2210-06-101-0012 Health and Optical Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)	O	300.00	229.23	25.76	(-)203.47	Reasons for surrender of ₹70.77 lakh as well as final saving have not been intimated (August 2019).
	R	(-)70.77				
2210-06-102-0001 Food Controller Establishment (Establishment and Committed Expenditure)	O	350.61	302.76	287.64	(-)15.12	Reduction in provision of ₹ 47.85 lakh was the net effect of increase of ₹ 23.00 lakh and decrease by surrender of ₹ 70.85 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)47.85				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	O	606.46	568.62	511.20	(-)57.42	Reasons for surrender of ₹37.84 lakh as well as final saving have not been intimated (August 2019).
	R	(-)37.84				
2211-00-001-0204 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	11,700.00	2,545.10	2,544.90	(-)0.20	Reasons for surrender of ₹9,154.90 lakh as well as final saving have not been intimated (August 2019).
	R	(-)9,154.90				
2211-00-001-0304 Human Resources in Health and Medical Education. (Centrally Sponsored Scheme)	O	3,524.00	1,002.87	1,014.08	(+)11.21	Reasons for surrender of ₹2,521.13 lakh as well as final excess have not been intimated (August 2019).
	R	(-)2,521.13				
2211-00-003-0206 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	2,917.00	703.64	703.63	(-)0.01	Reasons for surrender of ₹4,233.36 lakh as well as final saving have not been intimated (August 2019).
	S	2,020.00				
	R	(-)4,233.36				
2211-00-003-0306 Human Resources in Health and Medical Education. (Centrally Sponsored Scheme)	O	2,155.00	409.94	412.73	(+)2.79	Reasons for surrender of ₹1,745.06 lakh as well as final excess have not been intimated (August 2019).
	R	(-)1,745.06				
2211-00-101-0205 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	28,300.00	42,977.88	42,975.91	(-)1.97	Reasons for surrender of ₹18,276.12 lakh as well as final saving have not been intimated (August 2019).
	S	32,954.00				
	R	(-)18,276.12				
2211-00-101-0305 Human Resources in Health and Medical Education. (Centrally Sponsored Scheme)	O	7,333.49	16,947.24	16,943.02	(-)4.22	Reasons for surrender of ₹19,525.25 lakh as well as final saving have not been intimated (August 2019).
	S	29,139.00				
	R	(-)19,525.25				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2211-00-102-0202 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	1,261.00	322.10	325.60	(+3.50)	Reasons for surrender of ₹938.90 lakh as well as final excess have not been intimated (August 2019).
	R	(-)938.90				
2211-00-102-0302 Human Resources in Health and Medical Education. (Centrally Sponsored Scheme)	O	651.00	32.79	33.00	(+0.21)	Reasons for surrender of ₹618.21 lakh as well as final excess have not been intimated (August 2019).
	R	(-)618.21				
2211-00-103-0001 Maternity and Child Health (Establishment and Committed Expenditure)	O	556.55	380.85	394.44	(+13.59)	Reasons for surrender of ₹200.70 lakh as well as final excess have not been intimated (August 2019).
	S	25.00				
	R	(-)200.70				
2211-00-103-0102 Whole Vaccination Scheme under Chief Minister's Kanya Utthan Yojana (State Scheme)	S	28,000.00	2,796.24	2,788.27	(-)7.97	Reasons for surrender of ₹25,203.76 lakh as well as final saving have not been intimated (August 2019).
	R	(-)25,203.76				
2230-03-102-0102 Opening of Bihar Kaushal Vikash Training centre in health field (State Scheme)	O	500.00	120.04	120.04	0.00	Surrender of ₹ 379.96 lakh was attributed to non-receipt of indent.
	R	(-)379.96				
2235-60-110-0204 Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)	O	10,500.00	0.00	0.00	0.00	Surrender of entire provision was attributed to pending salary of nursing staff and other workers under Family Welfare Programme.
	R	(-)10,500.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-110-0304 Social Security for Unorganised Labours including National Health Insurance Scheme (Centrally Sponsored Scheme)	O	2,198.69	0.00	0.00	0.00	Surrender of entire provision was attributed to pending salary of nursing staff and other workers under Family Welfare Programme.
	R	(-)2,198.69				
2235-60-110-0305 Ayushman Bharat - National Health Security (AB-NHPM) (Centrally Sponsored Scheme)	S	12,551.00	5,000.00	5,000.00	0.00	Surrender of ₹ 7,551.00 lakh was attributed to pending salary of nursing staff and other workers under Family Welfare Programme.
	R	(-)7,551.00				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O	7,569.59	8,568.96	8,568.93	(-)0.03	Augmentation in provision of ₹999.37 lakh was the net effect of increase of ₹ 1,079.00 lakh and decrease by surrender of ₹79.63 lakh. Surrender of ₹79.63 lakh was attributed to non-process of fixed criteria on time. Reasons for increase as well as final saving have not been intimated (August 2019).
	R	999.37				
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed Expenditure)	O	6,403.35	6,027.54	6,361.37	(+)333.83	Reasons for surrender of ₹4,880.81 lakh as well as final excess have not been intimated (August 2019).
	S	4,505.00				
	R	(-)4,880.81				

Capital (Voted)

(v) In view of the final saving of ₹48,137.55 lakh, supplementary grant of ₹52,016.01 lakh obtained in July 2018 (₹5,000.00 lakh), November 2018 (₹47,016.00 lakh) and February 2019 (₹0.01 lakh) proved excessive.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 20 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4210-01-051-0103 Construction of Residential and Office Building of District Medical Officer (State Scheme)	O	500.00	0.00	0.00	0.00	Surrender of entire provision was attributed to pending salary of nursing staff under Family Welfare Programme.
	R	(-)500.00				
4210-01-110-0111 Medical College Hospital (State Scheme)	O	897.00	648.47	648.47	0.00	Surrender of ₹ 248.53 lakh was attributed to non-receipt of demand and pending salary of nursing staff under Family Welfare Programme.
	R	(-)248.53				
4210-01-110-0219 Regional Geriatric centre (Centrally Sponsored Scheme)	O	260.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent.
	R	(-)260.00				
4210-01-110-0319 Regional Geriatric centre (National Programme for care of health of elders) (Centrally Sponsored Scheme)	O	165.32	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent, pending salary of nursing staff and other workers under Family Welfare Programme.
	R	(-)165.32				
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	O	31,500.00	12,100.00	12,100.00	0.00	Surrender of ₹ 20,216.01 lakh was attributed to non-drawal of fund due to technical problem, pending salary of nursing staff and other workers under Family Welfare Programme.
	S	816.01				
	R	(-)20,216.01				
4210-03-105-0112 Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State Scheme)	O	36,500.00	12,500.00	12,500.00	0.00	Surrender of ₹ 24,000.00 lakh was attributed to non-drawal of fund due to technical problem.
	R	(-)24,000.00				

**Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2202 General Education

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	31,68,55,373	36,93,52,058	26,97,72,725	(-)9,95,79,333
Supplementary	5,24,96,685			
Amount surrendered during the year				9,69,18,571
22 November 2018	5,40,725			
13 February 2019	45,60,032			
31 March 2019	9,18,17,814			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	44,01,002	54,74,502	42,35,734	(-)12,38,768
Supplementary	10,73,500			
Amount surrendered during the year				12,38,769
22 November 2018	2,00,000			
31 March 2019	10,38,769			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹9,95,793.33 lakh, supplementary grant of ₹5,24,966.85 lakh obtained in July 2018 (₹2,10,010.40 lakh), November 2018 (₹1,78,027.33 lakh) and February 2019 (₹1,36,929.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹9,69,185.71 lakh) fell short of the final saving (₹9,95,793.33 lakh) by ₹26,607.62 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-001-0105 Educational Seminar workshop and organisation of different Educational Festivals (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)500.00				
2202-01-053-0001 Renovation of Primary and Middle School Buildings. (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2202-01-102-0001 Assistance to Non-Government Primary Schools (Establishment and Committed Expenditure)	O	3,168.00	2,371.48	2,348.42	(-)23.06	Reasons for surrender of ₹796.52 lakh as well as final saving have not been intimated (August 2019).
	R	(-)796.52				
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O	4,000.00	327.40	327.40	0.00	Reasons for reduction in provision by re-appropriation of ₹ 383.58 lakh and surrender of ₹3,289.02 lakh have not been intimated (August 2019).
	R	(-)3,672.60				
2202-01-109-0101 Chief Minister Uniform Scheme (State Scheme)	O	25,000.00	4,232.10	4,232.10	0.00	Reasons for surrender of ₹20,767.90 lakh have not been intimated (August 2019).
	R	(-)20,767.90				
2202-01-109-0102 Chief Minister Girls Uniform Scheme (State Scheme)	O	15,000.00	8,218.29	8,194.11	(-)24.18	Reasons for surrender of ₹6,781.71 lakh as well as final saving have not been intimated (August 2019).
	R	(-)6,781.71				
2202-01-109-0103 Tour for Student of Middle Schools (State Scheme)	O	3,000.00	2,593.40	2,593.40	0.00	Reasons for surrender of ₹406.60 lakh have not been intimated (August 2019).
	R	(-)406.60				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-109-0105 Scholarship in Primary Schools (State Scheme)	O	12,500.00	9,337.24	9,337.24	0.00	Reasons for surrender of ₹3,162.76 lakh have not been intimated (August 2019).
	R	(-)3,162.76				
2202-01-111-0101 Sarva Shiksha Abhiyan (SSA) (State Scheme)	O	5,500.01	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)5,500.01				
2202-01-111-0201 Sarva Shiksha Abhiyan (SSA) (Centrally Sponsored Scheme)	O	5,10,653.23	2,28,140.56	2,28,140.56	0.00	Reasons for surrender of ₹2,82,512.67 lakh have not been intimated (August 2019).
	R	(-)2,82,512.67				
2202-01-112-0002 Mid Day Meal Scheme- Establishment (Establishment and Committed Expenditure)	O	322.18	251.68	251.68	0.00	Reduction in provision of ₹170.50 lakh was the net effect of increase of ₹2.00 lakh and decrease by surrender of ₹ 172.50 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	100.00				
	R	(-)170.50				
2202-01-112-0203 National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	1,30,287.74	1,12,448.94	1,12,448.94	0.00	Reasons for surrender of ₹17,838.80 lakh have not been intimated (August 2019).
	R	(-)17,838.80				
2202-01-192-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	4,000.00	4,996.42	4,996.42	0.00	Reasons for surrender of ₹1,990.00 lakh have not been intimated (August 2019).
	S	2,986.42				
	R	(-)1,990.00				
2202-01-193-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	5,000.00	7,158.15	7,158.15	0.00	Reasons for surrender of ₹ 2,880.49 lakh have not been intimated (August 2019).
	S	5,038.64				
	R	(-)2,880.49				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-01-197-0002 Consolidated Payment to Block Teachers and Physical Teachers (Establishment and Committed Expenditure)	O	1,30,000.00	1,84,939.20	1,84,939.20	0.00	Reasons for surrender of ₹23,969.20 lakh have not been intimated (August 2019).
	S	78,908.40				
	R	(-)23,969.20				
2202-01-198-0002 Consolidated Payment to Panchayat Teachers (Establishment and Committed Expenditure)	O	1,400.00	2,610.77	2,610.77	0.00	Reasons for surrender of ₹1,111.73 lakh have not been intimated (August 2019).
	S	2,322.50				
	R	(-)1,111.73				
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O	6,000.00	1,263.18	1,261.14	(-)2.04	Reasons for surrender of ₹4,736.82 lakh as well as final saving have not been intimated (August 2019).
	R	(-)4,736.82				
2202-01-789-0203 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	1,49,346.77	57,585.41	57,585.41	0.00	Reasons for surrender of ₹91,761.36 lakh have not been intimated (August 2019).
	R	(-)91,761.36				
2202-01-789-0306 National Programme Nutritions Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	9,858.49	7,619.19	7,619.19	0.00	Reasons for surrender of ₹2,239.30 lakh have not been intimated (August 2019).
	R	(-)2,239.30				
2202-01-789-0308 Sarva Shiksha Abhiyan(SSA) (Centrally Sponsored Scheme)	O	1,00,940.97	40,629.58	40,629.58	0.00	Reasons for surrender of ₹60,311.39 lakh have not been intimated (August 2019).
	R	(-)60,311.39				
2202-01-796-0209 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	S	5,407.25	3,876.19	3,876.19	0.00	Reasons for surrender of ₹1,531.06 lakh have not been intimated (August 2019).
	R	(-)1,531.06				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-01-796-0309 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	19,059.03	2,584.13	2,584.13	0.00	Reasons for surrender of ₹16,474.90 lakh have not been intimated (August 2019).
	R	(-)16,474.90				
2202-02-001-0002 District Education Officer and Sub- Divisional Education Officer (Establishment and Committed Expenditure)	O	19,572.00	16,850.90	16,850.90	0.00	Reasons for reduction in provision by re-appropriation of ₹ 62.80 lakh and surrender of ₹2,808.30 lakh have not been intimated (August 2019).
	S	150.00				
	R	(-)2,871.10				
2202-02-001-0003 Regional Deputy Director and other officer (Establishment and Committed Expenditure)	O	700.69	563.31	563.31	0.00	Reasons for surrender of ₹137.38 lakh have not been intimated (August 2019).
	R	(-)137.38				
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	0.03	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	S	639.94				
	R	(-)639.97				
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2202-02-053-0001 Renovation of Secondary Schools Buildings (Establishment and Committed Expenditure)	O	100.00	2.85	2.85	0.00	Reasons for surrender of ₹97.15 lakh have not been intimated (August 2019).
	R	(-)97.15				
2202-02-103-0101 Bihar Open School/Education and Examination Board (State Scheme)	O	500.00	363.00	363.00	0.00	Reasons for surrender of ₹137.00 lakh have not been intimated (August 2019).
	R	(-)137.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-02-107-0105 Chief Minister Boys Cycle Scheme (State Scheme)	O	15,000.00	10,685.82	10,676.82	(-)9.00	Reasons for surrender of ₹4,314.18 lakh as well as final saving have not been intimated (August 2019).
	R	(-)4,314.18				
2202-02-107-0106 Chief Minister Girls Cycle Scheme (State Scheme)	O	15,900.04	12,231.83	12,231.83	0.00	Reasons for surrender of ₹3,668.21 lakh have not been intimated (August 2019).
	R	(-)3,668.21				
2202-02-107-0108 Other Schools (State Scheme)	O	16,200.00	12,102.27	12,102.27	0.00	Reasons for surrender of ₹4,097.73 lakh have not been intimated (August 2019).
	R	(-)4,097.73				
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	1,03,200.01	89,177.10	89,177.10	0.00	Reasons for reduction in provision by re-appropriation of ₹1,047.50 lakh and surrender of ₹ 22,258.42 lakh have not been intimated (August 2019).
	R	(-)23,305.92				
2202-02-109-0105 I.T.C. Project (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2202-02-109-0109 Chief Minister teenager health Program (State Scheme)	O	4,000.00	5,398.43	5,398.43	0.00	Reasons for surrender of ₹ 2,601.57 lakh have not been intimated (August 2019).
	R	(-)2,601.57				
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	O	500.00	363.20	363.09	(-)0.11	Reasons for surrender of ₹136.80 lakh as well as final saving have not been intimated (August 2019).
	R	(-)136.80				
2202-02-109-0207 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	9,000.00	9,649.44	9,649.44	0.00	Reduction in provision of ₹1,458.01 lakh was the net effect of increase of ₹ 1,541.99 lakh and decrease by surrender of ₹ 3,000.00 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-)1,458.01				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-02-109-0312 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	S	9,000.00	8,104.67	7,461.61	(-)643.06	Reasons for surrender of ₹ 895.33 lakh as well as final saving have not been intimated (August 2019).
	R	(-)895.33				
2202-02-110-0002 Sainik School (Establishment and Committed Expenditure)	O	200.00	51.28	51.28	0.00	Reasons for surrender of ₹ 148.72 lakh have not been intimated (August 2019).
	R	(-)148.72				
2202-02-110-0003 Secondary, Multipurpose Minority Schools (Establishment and Committed Expenditure)	O	7,200.00	6,250.82	6,250.82	0.00	Reasons for reduction in provision by re-appropriation of ₹ 35.00 lakh and surrender of ₹914.18 lakh have not been intimated (August 2019).
	R	(-)949.18				
2202-02-110-0007 Assistance to Non Government Schools (Establishment and Committed Expenditure)	O	33,000.00	33,000.00	33,000.00	0.00	Reasons for surrender of ₹30,000.00 lakh have not been intimated (August 2019).
	S	30,000.00				
	R	(-)30,000.00				
2202-02-110-0110 I.C.T.Project (State Scheme)	O	400.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)400.00				
2202-02-110-0211 National Secondary Education Campaign (RMSA) (Centrally Sponsored Scheme)	O	16,000.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1,541.99 lakh and surrender of ₹ 14,458.01 lakh have not been intimated (August 2019).
	R	(-)16,000.00				
2202-02-110-0311 National Secondary Education Campaign (RMSA) (Centrally Sponsored Scheme)	O	15,666.66	2,800.00	0.00	(-)2,800.00	Reasons for surrender of ₹ 12,866.66 lakh as well as final saving have not been intimated (August 2019).
	R	(-)12,866.66				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-02-191-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	12,400.00	10,457.97	10,457.97	0.00	Reasons for surrender of ₹2,538.09 lakh have not been intimated (August 2019).
	S	596.06				
	R	(-)2,538.09				
2202-02-192-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	9,850.00	10,092.63	10,092.63	0.00	Reasons for surrender of ₹1,761.79 lakh have not been intimated (August 2019).
	S	2,004.42				
	R	(-)1,761.79				
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	8,500.00	9,165.40	9,165.40	0.00	Reasons for surrender of ₹1,912.07 lakh have not been intimated (August 2019).
	S	2,577.47				
	R	(-)1,912.07				
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	80,000.00	91,800.21	91,734.20	(-)66.01	Reasons for surrender of ₹21,616.33 lakh as well as final saving have not been intimated (August 2019).
	S	33,416.54				
	R	(-)21,616.33				
2202-02-789-0102 Chief Minister Girls Bicycle Scheme (State Scheme)	O	1,500.00	1,440.65	1,440.65	0.00	Reasons for surrender of ₹1,159.35 lakh have not been intimated (August 2019).
	S	1,100.00				
	R	(-)1,159.35				
2202-02-800-0003 Establishment and operations of Sainik School (Establishment and Committed Expenditure)	O	880.00	597.87	597.87	0.00	Reasons for surrender of ₹282.13 lakh have not been intimated (August 2019).
	R	(-)282.13				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	833.09	391.23	391.15	(-)0.08	Reduction in provision of ₹441.86 lakh was the net effect of increase of ₹28.00 lakh and decrease by re-appropriation of ₹199.30 lakh and surrender of ₹ 270.56 lakh. Reasons for increase, decrease as well as final saving have not been intimated (August 2019).
	R	(-)441.86				
2202-03-102-0001 Patna University (Establishment and Committed Expenditure)	O	32,398.00	18,857.94	18,857.94	0.00	Reasons for reduction in provision by re-appropriation of ₹3,000.00 lakh and surrender of ₹ 10,540.06 lakh have not been intimated (August 2019).
	R	(-)13,540.06				
2202-03-102-0002 Magadh University (Establishment and Committed Expenditure)	O	1,08,618.00	48,102.29	48,102.29	0.00	Reasons for reduction in provision by re-appropriation of ₹11,000.00 lakh and surrender of ₹ 55,723.45 lakh have not been intimated (August 2019).
	S	6,207.74				
	R	(-)66,723.45				
2202-03-102-0003 Baba Saheb Bhimrao Ambedkar (Bihar University) (Establishment and Committed Expenditure)	O	66,147.00	51,009.98	51,009.98	0.00	Reasons for reduction in provision by re-appropriation of ₹8,000.00 lakh and surrender of ₹ 12,363.1 lakh have not been intimated (August 2019).
	S	5,226.15				
	R	(-)20,363.17				
2202-03-102-0004 Jay Prakash Narayan University, Chhapra (Establishment and Committed Expenditure)	O	29,064.00	15,565.33	15,565.33	0.00	Reasons for reduction in provision by re-appropriation of ₹3,000.00 lakh and surrender of ₹ 10,498.6 lakh have not been intimated (August 2019).
	R	(-)13,498.67				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0005 Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	O	35,181.00	27,881.03	27,881.03	0.00	Reasons for surrender of ₹10,345.54 lakh have not been intimated (August 2019).
	S	3,045.57				
	R	(-)10,345.54				
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O	40,761.00	27,140.97	27,140.97	0.00	Reasons for reduction in provision by re-appropriation of ₹2,000.00 lakh and surrender of ₹ 16,248.8 lakh have not been intimated (August 2019).
	S	4,628.84				
	R	(-)18,248.87				
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O	48,157.00	28,705.53	28,705.53	0.00	Reasons for reduction in provision by re-appropriation of ₹2,500.00 lakh and surrender of ₹ 18,356.48 lakh have not been intimated (August 2019).
	S	1,405.01				
	R	(-)20,856.48				
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	58,447.00	46,645.30	46,645.30	0.00	Reasons for surrender of ₹14,340.61 lakh have not been intimated (August 2019).
	S	2,538.91				
	R	(-)14,340.61				
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O	9,945.00	8,242.85	8,242.85	0.00	Reasons for surrender of ₹1,702.15 lakh have not been intimated (August 2019).
	R	(-)1,702.15				
2202-03-102-0016 Maulana Mazharul Haque Arbi Persian University (Establishment and Committed Expenditure)	O	410.00	207.76	207.76	0.00	Reasons for surrender of ₹202.24 lakh have not been intimated (August 2019).
	R	(-)202.24				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-102-0115 Development of State Universities (State Scheme)	O	11,500.01	9,131.26	9,131.26	0.00	Reasons for surrender of ₹2,868.75 lakh have not been intimated (August 2019).
	S	500.00				
	R	(-)2,868.75				
2202-03-102-0117 Establishment of National Law College (State Scheme)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)150.00				
2202-03-102-0323 National Higher Education Expedition (Centrally Sponsored Scheme)	O	2,516.43	40.00	40.00	0.00	Reasons for surrender of ₹2,476.43 lakh have not been intimated (August 2019).
	R	(-)2,476.43				
2202-03-103-0003 Government Women's College (Establishment and Committed Expenditure)	O	1,220.96	924.82	924.82	0.00	Reduction in provision of ₹296.14 lakh was the net effect of increase of ₹10.00 lakh and decrease by re-appropriation of ₹ 9.87 lakh and surrender of ₹ 296.27 lakh. Augmentation in provision by re-appropriation of ₹ 10.00 lakh was attributed to less budget estimated according to indent. Reasons for decrease have not been intimated (August 2019).
	R	(-)296.14				
2202-03-104-0003 Financial Aided College (Establishment and Committed Expenditure)	O	12,500.00	12.00	0.00	(-)12.00	Reasons for surrender of ₹31,208.00 lakh as well as final saving have not been intimated (August 2019).
	S	18,720.00				
	R	(-)31,208.00				
2202-03-107-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O	3,600.00	2,968.81	2,968.81	0.00	Reasons for surrender of ₹631.19 lakh have not been intimated (August 2019).
	R	(-)631.19				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-03-107-0108 Chief Minister Girls Intermediate Scholarship (State Scheme)	S	25,000.00	18,690.60	0.00	(-)18,690.60	Reasons for surrender of ₹6,309.40 lakh as well as final saving have not been intimated (August 2019).
	R	(-)6,309.40				
2202-03-107-0109 Chief Minister Girls Graduation Scholarship (State Scheme)	S	30,000.00	4,351.50	915.17	(-)3,436.33	Reasons for surrender of ₹25,648.50 lakh as well as final saving have not been intimated (August 2019).
	R	(-)25,648.50				
2202-03-112-0101 Bihar Student Credit Card Scheme (State Scheme)	O	14,800.00	300.00	300.00	0.00	Reasons for surrender of ₹14,500.00 lakh have not been intimated (August 2019).
	R	(-)14,500.00				
2202-03-800-0003 Rural College (Birauli) Society (Establishment and Committed Expenditure)	O	140.00	85.67	85.67	0.00	Reasons for surrender of ₹54.33 lakh have not been intimated (August 2019).
	R	(-)54.33				
2202-04-001-0002 Public Education Directorate (Establishment and Committed Expenditure)	O	269.56	228.43	228.43	0.00	Reduction in provision of ₹41.13 lakh was the net effect of increase of ₹ 27.85 lakh and decrease by surrender of ₹ 68.98 lakh. Augmentation in provision by re-appropriation of ₹ 26.00 lakh was attributed to large number of writs filed in Sakshar Bharat & Akashar Anchal Yojana and ₹1.85 lakh was attributed to less budget estimated according to indent. Reasons for decrease have not been intimated (August 2019).
	R	(-)41.13				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-04-200-0203 Support for Educational Development to Teachers Training along with Adult Education (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2202-04-200-0303 Support for Educational Development to Teachers Training along with Adult Education (Centrally Sponsored Scheme)	O	41.94	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)41.94				
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O	374.95	213.89	213.89	0.00	Reasons for surrender of ₹161.06 lakh have not been intimated (August 2019).
	R	(-)161.06				
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed Expenditure)	O	15,000.00	8,392.22	8,392.22	0.00	Reasons for surrender of ₹6,607.78 lakh have not been intimated (August 2019).
	R	(-)6,607.78				
2202-05-200-0001 Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	O	199.94	96.96	95.77	(-)1.19	Reasons for surrender of ₹102.98 lakh as well as final saving have not been intimated (August 2019).
	R	(-)102.98				
2202-05-200-0002 Non-Government Madarsa (Establishment and Committed Expenditure)	O	27,500.00	23,179.34	23,179.34	0.00	Reasons for surrender of ₹4,320.66 lakh have not been intimated (August 2019).
	R	(-)4,320.66				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	162.57	97.63	41.04	(-)56.59	Reduction in provision of ₹64.94 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 66.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)64.94				
2202-80-001-0102 State Research and Training Institute Directorate (State Scheme)	O	600.00	534.50	534.32	(-)0.18	Reasons for surrender of ₹65.50 lakh as well as final saving have not been intimated (August 2019).
	R	(-)65.50				
2202-80-003-0008 Primary Teachers Education College (Establishment and Committed Expenditure)	O	2,653.45	2,036.81	2,039.96	(+)3.15	Reasons for surrender of ₹616.64 lakh as well as final excess have not been intimated (August 2019).
	R	(-)616.64				
2202-80-003-0504 Teacher Training Institution Development (EAP) (State Scheme)	O	9,000.00	224.66	224.66	0.00	Reasons for surrender of ₹8,775.34 lakh have not been intimated (August 2019).
	R	(-)8,775.34				
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	O	313.36	231.48	231.48	0.00	Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh and surrender of ₹71.88 lakh have not been intimated (August 2019).
	R	(-)81.88				
2202-80-004-0003 Jagjivan Ram Parliamentary Study and Political Research Institute, Patna (Establishment and Committed Expenditure)	O	188.34	144.69	144.69	0.00	Reasons for surrender of ₹43.65 lakh have not been intimated (August 2019).
	R	(-)43.65				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-004-0007 K.P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O	177.17	142.06	141.23	(-)0.83	Reasons for surrender of ₹35.11 lakh as well as final saving have not been intimated (August 2019).
	R	(-)35.11				
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	O	193.01	163.00	163.00	0.00	Reasons for surrender of ₹30.01 lakh have not been intimated (August 2019).
	R	(-)30.01				
2202-80-004-0106 A.N. Sinha Social Studies Institute, Patna (State Scheme)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)25.00				
2205-00-105-0003 Sri Krishna Seva Sadan, Munger- Grants-in-aid (Establishment and Committed Expenditure)	O	26.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)26.00				
2205-00-105-0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government (Establishment and Committed Expenditure)	O	45.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)45.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-090-0002 Education Department (Establishment and Committed Expenditure)	O	1,110.12	710.69	710.63	(-)0.06	Reduction in provision of ₹437.88 lakh was the net effect of increase of ₹ 46.25 lakh and decrease by surrender of ₹ 484.13 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	38.45				
	R	(-)437.88				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O	550.01	836.95	836.95	0.00	Augmentation in provision of ₹ 286.94 lakh was the net effect of increase of ₹ 383.58 lakh and decrease by surrender of ₹ 96.64 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	286.94				
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O	4,000.00	35,301.65	35,301.65	0.00	Augmentation in provision of ₹ 19,448.40 lakh was the net effect of increase of ₹ 25,000.00 lakh and decrease by surrender of ₹ 5,551.60 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	11,853.25				
	R	19,448.40				

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	710.15	729.77	786.35	(+56.58	Augmentation in provision of ₹19.62 lakh was the net effect of increase of ₹ 85.50 lakh and decrease by surrender of ₹ 65.88 lakh. Augmentation in provision by re-appropriation of ₹ 85.50 lakh was attributed to payment of salary. Reasons for decrease as well as final excess have not been intimated (August 2019).
	R	19.62				
2202-80-003-0006 Dist Education and Training Institute (Establishment and Committed Expenditure)	O	3,186.20	3,733.96	3,736.45	(+2.49	Augmentation in provision of ₹ 547.76 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by surrender of ₹ 252.24 lakh. Augmentation in provision by re-appropriation of ₹800.00 lakh was attributed to payment of ACP. Reasons for decrease as well as final excess have not been intimated (August 2019).
	R	547.76				

Grant No. 21 - Concl'd.

Capital (Voted)

(v) In view of the final saving of ₹12,387.68 lakh, supplementary grant of ₹10,735.00 lakh obtained in July 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹12,387.69 lakh) exceeded the final saving (₹12,387.68 lakh) by ₹0.01 lakh.

(vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-01-202-0103 Building Construction of Government and Government Recognised Secondary Schools (State Scheme)	O	4,695.65	10,858.12	10,858.12	0.00	Reasons for surrender of ₹3,837.53 lakh have not been intimated (August 2019).
	S	10,000.00				
	R	(-)3,837.53				
4202-01-203-0108 Opening Government College (State Scheme)	O	2,000.00	2,000.00	2,000.00	0.00	Reasons for surrender of ₹500.00 lakh have not been intimated (August 2019).
	S	500.00				
	R	(-)500.00				
4202-01-203-0207 National Higher Education Abhiyan. (Centrally Sponsored Scheme)	O	6,000.00	60.00	60.00	0.00	Reasons for surrender of ₹5,940.00 lakh have not been intimated (August 2019).
	R	(-)5,940.00				
4202-01-789-0101 Building Construction of Government and Government Recognised Secondary School (State Scheme)	O	7,304.35	5,304.35	5,304.35	0.00	Reasons for surrender of ₹2,000.00 lakh have not been intimated (August 2019).
	R	(-)2,000.00				

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014	Administration of Justice
2051	Public Service Commission
2052	Secretariat-General Services
2055	Police
2056	Jails
2070	Other Administrative Services
2235	Social Security and Welfare

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	8,25,19,563	8,94,48,016	8,22,05,143	(-)72,42,873
Supplementary	69,28,453			
Amount surrendered during the year				25,54,086
24 January 2019	6,50,001			
6 February 2019	59			
31 March 2019	19,04,026			

CAPITAL -

Major Heads

4055	Capital Outlay on Police
4070	Capital Outlay on other Administrative Services

Voted :

Original	36,36,999	55,08,881	51,02,785	(-)4,06,096
Supplementary	18,71,882			
Amount surrendered during the year				4,05,844
3 November 2018	1			
24 January 2019	1,44,955			
31 March 2019	2,60,888			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹72,428.73 lakh, supplementary grant of ₹69,284.53 lakh obtained in July 2018 (₹29,557.42 lakh), November 2018 (₹4,955.38 lakh) and February 2019 (₹34,771.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹25,540.86 lakh) fell short of the final saving (₹72,428.73 lakh) by ₹46,887.87 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,500.26	1,216.43	1,215.46	(-)0.97	Reason for reduction in provision by re-appropriation of ₹ 2.50 lakh and surrender of ₹ 281.34 lakh as well as final saving have not been intimated (August 2019).
	S	0.01				
	R	(-)283.84				
2052-00-090-0049 Advisory Board under J.P. Senani Samman Yojana (Establishment and Committed Expenditure)	O	95.71	34.86	34.86	0.00	Reason for surrender of ₹60.85 lakh have not been intimated (August 2019).
	R	(-)60.85				
2052-00-092-0002 Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	O	309.65	203.35	203.24	(-)0.11	Reason for reduction in provision by re-appropriation of ₹ 29.99 lakh and surrender of ₹ 109.01 lakh as well as final saving have not been intimated (August 2019).
	S	32.70				
	R	(-)139.00				
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed Expenditure)	O	7,700.00	14,504.01	12,875.69	(-)1,628.32	Reasons for final saving have not been intimated (August 2019).
	S	6,804.01				
2055-00-001-0008 Central Selection Board for appointment of police (Establishment and Committed Expenditure)	O	1,760.20	1,297.15	1,292.00	(-)5.15	Surrender of ₹ 463.05 lakh was attributed to non-completion of appointment proceedings. Reasons for final saving have not been intimated (August 2019).
	R	(-)463.05				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-003-0002 Training School, Nathnagar (Establishment and Committed Expenditure)	O	1,733.04	1,820.04	1,433.06	(-)386.98	Reason for augmentation in provision by re-appropriation of ₹ 87.00 lakh as well as final saving have not been intimated (August 2019).
	R	87.00				
2055-00-003-0007 Training School, Simultala (Establishment and Committed Expenditure)	O	1,467.05	1,467.05	1,304.01	(-)163.04	Reasons for final saving have not been intimated (August 2019).
2055-00-101-0003 Check Post on Indo- Nepal Border (Establishment and Committed Expenditure)	O	704.99	569.32	526.37	(-)42.95	Surrender of ₹ 135.67 lakh was attributed to transfer/retirement of Police personnel to other districts. Reasons for final saving have not been intimated (August 2019).
	R	(-)135.67				
2055-00-104-0003 Special Task Force (Establishment and Committed Expenditure)	O	15,595.50	15,019.55	13,242.89	(-)1,776.66	Reduction in provision of ₹575.95 lakh was the net effect of increase of ₹116.60 lakh and decrease by re-appropriation of ₹ 692.55 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)575.95				
2055-00-109-0003 Surrender of Leftist Extremist (Establishment and Committed Expenditure)	O	150.00	72.21	71.71	(-)0.50	Reason for surrender of ₹77.79 lakh as well final saving have not been intimated (August 2019).
	R	(-)77.79				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0004 Honorarium for Special Police Officer in Naxal affected villages (Establishment and Committed Expenditure)	O	700.00	541.45	75.00	(-)466.45	Reasons for reduction in provision by re-appropriation of ₹ 158.55 lakh as well as final saving have not been intimated (August 2019).
	R	(-)158.55				
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed Expenditure)	O	17,845.00	13,346.90	12,952.94	(-)393.96	Reduction in provision of ₹4,498.10 lakh was the net effect of increase of ₹ 100.00 lakh, decrease by re-appropriation of ₹3,020.00 lakh and surrender of ₹ 1,578 lakh. Surrender of ₹ 1,578.10 lakh was attributed to retirement and transfer of SAP personnel to several districts. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)4,498.10				
2055-00-109-0006 Strengthening of Naxal affected Police Station/ Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed Expenditure)	O	1,000.00	248.77	238.27	(-)10.50	Reasons for reduction in provision by re-appropriation of ₹ 233.10 lakh and surrender of ₹ 518.13 lakh as well as final saving have not been intimated (August 2019).
	R	(-)751.23				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0007 Expenditure on Community Policing among the Local Public in the Districts under S.R.E. Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	100.00	28.29	24.28	(-)4.01	Reasons for surrender of ₹71.71 lakh as well as final saving have not been intimated (August 2019).
	R	(-)71.71				
2055-00-109-0008 Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	30.00	8.87	4.76	(-)4.11	Reasons for surrender of ₹21.13 lakh as well as final saving have not been intimated (August 2019).
	R	(-)21.13				
2055-00-109-0009 Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	70.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-utilisation of amount as emergency conditions not happened.
	R	(-)70.00				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-109-0017 Expenditure related to security purpose in Naxal affected areas (Establishment and Committed Expenditure)	O	2,350.00	1,912.78	1,902.66	(-)10.12	Reasons for surrender of ₹437.22 lakh as well as final saving have not been intimated (August 2019).
	R	(-)437.22				
2055-00-110-0001 Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)	O	91,101.80	87,631.72	72,312.16	(-)15,319.56	Reasons for reduction in provision by re-appropriation of ₹ 3,894.00 lakh as well as final saving have not been intimated (August 2019).
	S	423.92				
	R	(-)3,894.00				
2055-00-111-0002 Order Police (Establishment and Committed Expenditure)	O	21,616.78	19,444.58	18,565.11	(-)879.47	Reasons for reduction in provision by re-appropriation of ₹ 2,189.00 lakh as well as final saving have not been intimated (August 2019).
	S	16.80				
	R	(-)2,189.00				
2055-00-113-0001 Hospital Charges (Establishment and Committed Expenditure)	O	1,229.00	1,077.29	1,077.29	0.00	Surrender of ₹ 151.71 lakh was attributed to transfer/retirement of staff to several district.
	R	(-)151.71				
2055-00-113-0004 Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	850.00	737.40	127.28	(-)610.12	Reasons for reduction in provision by re-appropriation of ₹ 112.60 lakh as well as final saving have not been intimated (August 2019).
	R	(-)112.60				
2055-00-113-0006 Subsistence Grant (Establishment and Committed Expenditure)	O	200.00	200.00	70.00	(-)130.00	Reasons for final saving have not been intimated (August 2019).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-114-0001 Signal (Establishment and Committed Expenditure)	O	7,798.12	6,585.73	6,424.08	(-)161.65	Reduction in provision of ₹1,212.39 lakh was the net effect of increase of ₹179.50 lakh and decrease by re-appropriation of ₹1,391.89 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)1,212.39				
2055-00-114-0002 Computer (Establishment and Committed Expenditure)	O	363.29	316.86	316.86	0.00	Reduction in provision of ₹46.43 lakh was the net effect of increase of ₹13.00 lakh and decrease by surrender of ₹ 59.43 lakh. Surrender of ₹59.43 lakh was attributed to retirement/transfer of Police personnel to several districts. Reasons for increase have not been intimated (August 2019).
	R	(-)46.43				
2055-00-115-0001 Equivalent amount of Central Government under Police Modernisation Scheme (Establishment and Committed Expenditure)	O	3,600.00	1,995.61	1,995.61	0.00	Reasons for surrender of ₹1,604.39 lakh have not been intimated (August 2019).
	R	(-)1,604.39				
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	O	3,000.00	2,056.71	2,056.71	0.00	Surrender of ₹ 1,443.29 lakh was attributed to non-release of fund due to non-completion of tender proceedings.
	S	500.00				
	R	(-)1,443.29				
2055-00-115-0203 National Scheme for modernisation of Police & other Force (Centrally Sponsored Scheme)	O	2,477.00	1,123.23	1,090.76	(-)32.47	Reasons for surrender of ₹3,269.45 lakh as well as final saving have not been intimated (August 2019).
	S	1,915.68				
	R	(-)3,269.45				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2055-00-115-0303 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	0.01	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	S	6,500.00				
	R	(-6,500.01)				
2055-00-115-0404 Nirbhya (National Wide Emergency Response System) (Central Area Scheme)	S	1,229.60	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-1,229.60)				
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O	1,178.60	1,178.60	998.80	(-179.80)	Reasons for final saving have not been intimated (August 2019).
2056-00-101-0002 District Jail (Establishment and Committed Expenditure)	O	16,145.01	20,285.55	19,039.43	(-1,246.12)	Reasons for augmentation in provision by re-appropriation of ₹4,140.54 lakh as well as final saving have not been intimated (August 2019).
	R	4,140.54				
2056-00-102-0001 Central Jail (Establishment and Committed Expenditure)	O	2,500.00	2,167.45	2,167.45	0.00	Reasons for surrender of ₹332.55 lakh have not been intimated (August 2019).
	R	(-332.55)				
2070-00-003-0008 Training of Home Guards (Establishment and Committed Expenditure)	O	800.00	342.26	342.26	0.00	Surrender of ₹ 457.74 lakh was attributed to pending of process of clean enrollment in districts.
	R	(-457.74)				
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O	291.08	208.78	199.22	(-)9.56	Surrender of ₹ 82.30 lakh was attributed to retirement of staff. Reasons for final saving have not been intimated (August 2019).
	R	(-)82.30				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	O	1,000.00	829.69	829.69	0.00	Surrender of ₹ 170.31 lakh was attributed to retirement of Home Guards.
	R	(-)170.31				
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of sanction.
	R	(-)200.00				
2070-00-108-0001 Fire Protection Service (Establishment and Committed Expenditure)	O	7,178.20	7,184.45	6,454.81	(-)729.64	Augmentation in provision by re-appropriation of ₹ 6.25 lakh as well as final saving have not been intimated (August 2019).
	R	6.25				
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	O	1,000.00	1,472.59	1,472.59	0.00	Surrender of ₹ 258.63 lakh attributed to deduction in GST rates.
	S	731.22				
	R	(-)258.63				
2235-60-200-0003 Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure)	O	1,800.00	1,473.25	1,473.25	0.00	Surrender of ₹ 326.75 lakh was attributed to decrease in the number of Freedom Fighters and their dependents.
	R	(-)326.75				
2235-60-200-0004 Relief to Riot affected persons (Establishment and Committed Expenditure)	O	200.00	269.74	269.74	0.00	Reasons for surrender of ₹230.26 lakh have not been intimated (August 2019).
	S	300.00				
	R	(-)230.26				

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-60-200-0006 Monitory assistance to untraceable Soldiers of second world war and their Widows (Establishment and Committed Expenditure)	O	78.00	24.71	24.71	0.00	Surrender of ₹ 53.29 lakh was attributed to death of beneficiaries.
	R	(-)53.29				
2235-60-200-0011 Relief on humanity ground (Establishment and Committed Expenditure)	O	10.00	715.45	715.45	0.00	Reasons for surrender of ₹712.55 lakh have not been intimated (August 2019).
	S	1,418.00				
	R	(-)712.55				
2235-60-200-0016 Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter (Establishment and Committed Expenditure)	O	95.00	38.76	38.76	0.00	Surrender of ₹ 56.24 lakh was attributed to non-demand of marriage grant by district officer and non-payment by districts on time.
	R	(-)56.24				
2235-60-200-0414 Assistance to terrorism, communalism and naxal victims (Central Area Scheme)	O	140.00	19.00	19.00	0.00	Reasons for surrender of ₹121.00 lakh have not been intimated (August 2019).
	R	(-)121.00				

Grant No. 22 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed Expenditure)	O	52.16	143.15	143.15	0.00	Reason for augmentation in provision by re-appropriation of ₹ 90.99 lakh have not been intimated (August 2019).
	R	90.99				

Capital (Voted)

(v) In view of the final saving of ₹4,060.96 lakh, supplementary grant of ₹18,718.82 lakh obtained in July 2018 (₹7,791.26 lakh), November 2018 (₹2,978.01 lakh) and February 2019 (₹7,949.55 lakh) proved excessive.

(vi) Provision surrendered (₹4,058.44 lakh) fell short of the final saving (₹4,060.96 lakh) by ₹2.52 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4055-00-050-0101 Land Acquisition for Police Station/Chouki (State Scheme)	O	3,000.00	2,166.47	2,166.47	0.00	Surrender of ₹ 833.53 lakh was attributed to non-release of fund due to implementation of code of conduct for 2019 Lok Sabha election.
	R	(-)833.53				
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	S	1,616.50	1,361.66	1,361.66	0.00	Reasons for surrender of ₹254.84 lakh have not been intimated (August 2019).
	R	(-)254.84				
4055-00-210-0402 Prevention of cyber crime against women and children(CCPWC) (Central Area Scheme)	S	247.00	0.67	0.67	0.00	Reasons for surrender of ₹246.33 lakh have not been intimated (August 2019).
	R	(-)246.33				

Grant No. 22 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4070-00-051-0101 Bihar Fire-brigade Service for Building Construction (State Scheme)	O	1,500.00	316.62	316.62	0.00	Surrender of ₹ 1,183.38 lakh was attributed to non-receipt of estimation by Bihar Police building Construction Corporation.
	R	(-),1,183.38				
4070-00-051-0103 Building Construction of Central/Divisional/ Sub-Jail (Home Jail Department) (State Scheme)	O	2,000.00	473.36	472.92	(-)0.44	Reasons for surrender of ₹1,526.64 lakh as well as final saving have not been intimated (August 2019).
	R	(-),1,526.64				

**Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	60,79,437	71,37,477	61,44,850	(-)9,92,627
Supplementary	10,58,040			
Amount surrendered during the year				9,72,359
28 January 2019	5,46,876			
31 March 2019	4,25,483			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Other Capital Outlay on Industries and Minerals

5465 Investments in General Financial and Trading Institutions

Voted :

Original	1,41,000	2,91,000	1,70,320	(-)1,20,680
Supplementary	1,50,000			
Amount surrendered during the year				1,20,680
28 January 2019	1,20,679			
31 March 2019	1			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹9,926.27 lakh, supplementary grant of ₹10,580.40 lakh obtained in November 2018 (₹5,179.51 lakh) and February 2019 (₹5,400.89 lakh) proved excessive.
- (ii) Provision surrendered (₹9,723.59 lakh) fell short of the final saving (₹9,926.27 lakh) by ₹202.68 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,264.19	2,160.82	2,164.01	(+3.19)	Reduction in provision of ₹1,162.37 lakh was the net effect of increase of ₹ 4.46 lakh, decrease by re-appropriation of ₹ 274.70 and surrender of ₹ 892.13 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	S	59.00				
	R	(-)1,162.37				
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	185.84	153.06	153.06	0.00	Reasons for reduction in provision by re-appropriation of ₹ 6.27 lakh and surrender of ₹ 28.44 lakh have not been intimated (August 2019).
	S	1.93				
	R	(-)34.71				
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed Expenditure)	O	481.33	342.00	342.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 4.61 lakh and surrender of ₹ 134.72 lakh have not been intimated (August 2019).
	R	(-)139.33				
2851-00-105-0101 Grants-in-aid to Bihar State Khadi Gramodyog Board (State Scheme)	O	420.00	425.96	425.96	0.00	Reasons for surrender of ₹ 619.05 lakh have not been intimated (August 2019).
	S	625.01				
	R	(-)619.05				
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O	877.90	631.95	629.83	(-)2.12	Reduction in provision of ₹249.03 lakh was the net effect of increase of ₹ 0.15 lakh and decrease by surrender of ₹ 249.18 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	3.08				
	R	(-)249.03				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-107-0101 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O	1,865.00	13.98	13.98	0.00	Reasons for surrender of ₹1,851.02 lakh have not been intimated (August 2019).
	R	(-)1,851.02				
2851-00-108-0101 Powerloom Scheme (State Scheme)	O	543.00	400.94	400.94	0.00	Reasons for surrender of ₹142.06 lakh have not been intimated (August 2019).
	R	(-)142.06				
2851-00-789-0104 Handloom Development Scheme (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				
2851-00-789-0105 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O	360.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)360.00				
2851-00-789-0109 Special Component Plan for Scheduled Castes-Grants-in-aid to Bihar Rajya Khadi Gramodyog Board (State Scheme)	O	1,160.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)1,160.00				
2851-00-796-0106 Development of Silk (State Scheme)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)25.00				
2852-08-796-0101 Economic Assistance (State Scheme)	O	300.00	102.22	102.22	0.00	Reasons for surrender of ₹197.78 lakh have not been intimated (August 2019).
	R	(-)197.78				
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O	500.00	376.02	376.02	0.00	Reasons for surrender of ₹123.98 lakh have not been intimated (August 2019).
	R	(-)123.98				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	O	199.45	147.05	144.30	(-)2.75	Reasons for surrender of ₹ 61.15 lakh as well as final saving have not been intimated (August 2019).
	S	8.75				
	R	(-)61.15				
2852-80-102-0004 Establishment of Industrial Groups (Establishment and Committed Expenditure)	O	67.55	39.68	39.64	(-)0.04	Reasons for surrender of ₹27.87 lakh as well as final saving have not been intimated (August 2019).
	R	(-)27.87				
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	2,666.00	1,686.38	1,686.38	0.00	Reasons for reduction in provision by re-appropriation of ₹ 666.00 lakh and surrender of ₹ 558.62 lakh have not been intimated (August 2019).
	S	245.00				
	R	(-)1,224.62				
2852-80-102-0147 Organised meetings for incentive of Capital investment under Bihar Industrial Development Mission (State Scheme)	O	500.00	200.00	200.00	0.00	Reasons for surrender of ₹300.00 lakh have not been intimated (August 2019).
	R	(-)300.00				
2852-80-102-0160 Scheme for Pre-production and Post-production facilities (State Scheme)	O	28,475.00	24,414.44	24,414.44	0.00	Reasons for reduction in provision by re-appropriation of ₹ 3,700.00 lakh and surrender of ₹ 360.56 lakh have not been intimated (August 2019).
	R	(-)4,060.56				
2852-80-789-0102 Establishment for Entrepreneur Development Scheme (State Scheme)	O	1,600.00	1,049.01	1,049.01	0.00	Reasons for surrender of ₹550.99 lakh have not been intimated (August 2019).
	R	(-)550.99				

Grant No. 23 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2852-80-789-0104 Project and feasibility report and consultancy work project preparation and consultancy work (State Scheme)	O	100.00	75.00	75.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh have not been intimated (August 2019).
	R	(-25.00)				
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	437.47	560.93	560.02	(-)0.91	Reasons for surrender of ₹ 76.54 lakh as well as final saving have not been intimated (August 2019).
	S	200.00				
	R	(-76.54)				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2851-00-103-0103 Handloom Development Scheme (State Scheme)	O	329.00	943.54	943.54	0.00	Augmentation in provision of ₹ 614.54 lakh was the net effect of increase of ₹ 666.00 lakh and decrease by surrender of ₹ 51.46 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	614.54				
2852-80-102-0163 Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund (State Scheme)	O	5,157.00	7,357.00	7,357.00	0.00	Augmentation in provision of ₹ 2,200.00 lakh was the net effect of increase of ₹ 3,700.00 lakh and decrease by surrender of ₹ 1,500.00 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	2,200.00				

Grant No. 23 - Concl'd.

Capital (Voted)

(v) In view of the final saving of ₹ 1,206.80 lakh, supplementary grant of ₹1,500.00 lakh obtained in February 2019 proved excessive.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
		(₹ in lakh)			
4851-00-102-0102 Tool Room Training Centre (State Scheme)	O	200.00	100.00	100.00	0.00
	R	(-)100.00			
4851-00-190-0102 Investment in Venture Capital (State Scheme)	O	10.00	0.00	0.00	0.00
	R	(-)10.00			
4851-00-789-0103 Bihar State Milk operative federation limited (State Scheme)	O	1,000.00	0.00	0.00	0.00
	R	(-)1,000.00			
4885-02-050-0101 Land Acquisition for Industrial Development (State Scheme)	O	100.00	3.20	3.20	0.00
	R	(-)96.80			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2220 Information and Publicity**
2235 Social Security and Welfare
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	23,50,883	23,50,883	18,80,525	(-)4,70,358
Supplementary	0			
Amount surrendered during the year				4,70,338
29 March 2019	50,700			
31 March 2019	4,19,638			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,703.58 lakh, original provision of ₹23,508.83 lakh proved excessive.
- (ii) Provision surrendered (₹4,703.38 lakh) fell short of the final saving (₹4,703.58 lakh) by ₹0.20 lakh.

Grant No. 24 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	949.56	490.67	490.67	0.00	Reasons for reduction in provision by re-appropriation of ₹ 30.75 lakh and surrender of ₹428.14 lakh have not been intimated (August 2019).
	R	(-458.89)				
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	10,000.00	8,873.62	8,873.62	0.00	Reasons for surrender of ₹1,126.38 lakh have not been intimated (August 2019).
	R	(-)1,126.38				
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O	2,426.29	1,595.09	1,595.09	0.00	Reduction in provision of ₹831.20 lakh was the net effect of increase of ₹ 30.75 lakh and decrease by surrender of ₹ 861 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	(-)831.20				
2220-60-106-0106 Bihar Sanvad Samiti (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)500.00				
2220-60-789-0101 Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme)	O	1,601.97	741.81	741.81	0.00	Reasons for surrender of ₹860.16 lakh have not been intimated (August 2019).
	R	(-)860.16				
2220-60-796-0101 Regional Advertisement Plan (State Scheme)	O	100.12	63.96	63.86	(-)0.10	Reasons for surrender of ₹36.16 lakh as well as final saving have not been intimated (August 2019).
	R	(-)36.16				
2235-60-110-0103 Bihar State Journalist Insurance Scheme (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				

Grant No. 24 - Concl'd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-200-0115 Journalist Pension Scheme (State Scheme)	O	30.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)30.00			
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed Expenditure)	O	113.69	76.99	76.99	Reasons for surrender of ₹36.70 lakh have not been intimated (August 2019).
	R	(-)36.70			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	17,51,366	26,45,750	9,09,190	(-)17,36,560
Supplementary	8,94,384			
Amount surrendered during the year				19,28,542
23 July 2018	5,24,382			
5 September 2018	2			
23 November 2018	5,20,000			
12 December 2018	90,000			
17 January 2019	3,28,300			
31 March 2019	4,65,858			

CAPITAL -

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	6,00,000	13,18,300	8,18,300	(-)5,00,000
Supplementary	7,18,300			
Amount surrendered during the year				5,00,000
17 January 2019	2,50,000			
12 December 2019	2,50,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹17,365.60 lakh, supplementary grant of ₹8,943.84 lakh obtained in July 2018 (₹5,243.82 lakh), November 2018 (₹900.02 lakh) and February 2019 (₹2,800.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹19,285.42 lakh) exceeded the final saving (₹17,365.60 lakh) by ₹1,919.82 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-001-0101 Skill Development Mission (State Scheme)	O	300.00	369.78	368.13	(-)1.65	Reasons for surrender of ₹ 258.22 lakh as well as final saving have not been intimated (August 2019).
	S	328.00				
	R	(-)258.22				
2852-07-202-0014 e-Governance Project (Establishment and Committed Expenditure)	O	3,000.00	1,036.13	1,027.99	(-)8.14	Reasons for reduction in provision by re-appropriation of ₹ 9.20 lakh and surrender of ₹ 1,954.67 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,963.87				
2852-07-202-0015 Payment against outsource services (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 22.50 lakh and surrender of ₹ 77.50 lakh have not been intimated (August 2019).
	R	(-)100.00				
2852-07-202-0107 Broadcasting Scheme related to Information Technology (State Scheme)	O	1,200.00	140.41	140.41	0.00	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 809.59 lakh have not been intimated (August 2019).
	R	(-)1,059.59				
2852-07-202-0109 e-Governance State Scheme (State Scheme)	O	2,829.02	1,680.23	1,680.23	0.00	Reduction in provision of ₹ 5,248.80 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by surrender of ₹ 5,308.80 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	4,100.01				
	R	(-)5,248.80				
2852-07-202-0113 Wi-Fi without charge in Nishchaya University and College (State Scheme)	O	5,200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)5,200.00				

Grant No. 25 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3451-00-090-0118 Local Network of Secretariat (State Scheme)	O	1,000.00	2.59	2.59	0.00
	R	(-)997.41			

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2852-07-202-0106 Gyan City Project (State Scheme)	O	1,500.00	1,425.60	2,769.82	(+1,344.22)
	S	1,815.82			
	R	(-)1,890.22			
2852-07-202-0108 State Data Centre (State Scheme)	O	2,000.00	2,150.60	2,727.86	(+577.26)
	S	2,700.01			
	R	(-)2,549.41			

Capital (Voted)

(v) In view of the final saving of ₹5,000.00 lakh, supplementary grant of ₹7,183.00 lakh obtained in July 2018 (₹1,100.00 lakh), November 2018 (₹2,500.00 lakh) and February 2019 (₹3,583.00 lakh) proved excessive.

(v) In view of the final saving of ₹5,000.00 lakh, supplementary grant of ₹7,183.00 lakh proved excessive.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4859-02-004-0101 Bihar State Wide Area Network (SWAN) (State Scheme)	O	6,000.00	8,183.00	8,183.00	0.00
	S	4,683.00			
	R	(-)2,500.00			
4859-02-051-0101 State Data Center (State Scheme)	S	2,500.00	0.00	0.00	0.00
	R	(-)2,500.00			

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	72,19,705	72,61,224	55,08,899	(-)17,52,325
Supplementary	41,519			
Amount surrendered during the year				15,43,715
13 March 2019	1			
31 March 2019	15,43,714			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	2,00,001	2,00,001	30,720	(-)1,69,281
Supplementary	0			
Amount surrendered during the year				1,69,281
31 March 2019	1,69,281			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹17,523.25 lakh, supplementary grant of ₹415.19 lakh obtained in July 2018 (₹93.02 lakh), November 2018 (₹281.35 lakh) and February 2019 (₹40.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹15,437.15 lakh) fell short of the final saving (₹17,523.25 lakh) by ₹2,086.10 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-001-0001 Labour Commissioner (Establishment and Committed Expenditure)	O	718.99	551.93	548.26	(-)3.67	Reduction in provision of ₹ 167.06 lakh was the net effect of increase of ₹ 14.50 lakh and decrease by surrender of ₹ 181.56 lakh. Augmentation in provision by re-appropriation of ₹ 14.50 lakh was attributed to increasing the payment of Data Entry Operator. Reasons for decrease as well as final saving have not been intimated (August 2019).
	R	(-)167.06				
2230-01-101-0006 Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)	O	1,134.12	969.72	969.72	0.00	Surrender of ₹ 164.42 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision.
	S	0.02				
	R	(-)164.42				
2230-01-101-0007 Implementation of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure)	O	3,154.28	2,695.16	2,694.92	(-)0.24	Surrender of ₹ 459.12 lakh was attributed to retirement of some officers/staff and non-receipt of bill on time in salary head. Reasons for final saving have not been intimated (August 2019).
	R	(-)459.12				
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State Scheme)	O	216.64	28.41	28.41	0.00	Surrender of ₹ 188.23 lakh was attributed to vacancy of post.
	R	(-)188.23				
2230-01-101-0108 Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)	O	1,083.02	30.90	30.56	(-)0.34	Reasons for surrender of ₹ 1,052.12 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,052.12				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2230-01-101-0109 Computerization and Modernisation (State Scheme)	O	1,500.00	42.51	42.51	0.00	Surrender of ₹ 1,457.49 lakh was attributed to non-purchasing of furniture/equipment for renovation in all offices of Labour Resource Department.
	R	(-)1,457.49				
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	O	416.00	308.94	308.94	0.00	Surrender of ₹ 107.06 lakh was attributed to retirement of some officers/staff and non-receiving of bills on time in salary head.
	R	(-)107.06				
2230-01-103-0103 Strengthening of Child Labour Rehabilitation Machinery (State Scheme)	O	281.64	166.89	166.89	0.00	Reasons for surrender of ₹114.75 lakh have not been intimated (August 2019).
	R	(-)114.75				
2230-01-112-0201 Rehabilitation of Bonded labourers and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	120.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)120.00				
2230-01-112-0301 Rehabilitation of bonded labourer and social security and welfare programs (Centrally Sponsored Scheme)	O	84.00	3.90	3.90	0.00	Reasons for surrender of ₹80.10 lakh have not been intimated (August 2019).
	R	(-)80.10				
2230-01-114-0102 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	O	230.00	95.00	95.00	0.00	Reasons for surrender of ₹135.00 lakh have not been intimated (August 2019).
	R	(-)135.00				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-01-789-0103 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	O	70.00	26.00	26.00	0.00	Reasons for surrender of ₹44.00 lakh have not been intimated (August 2019).
	R	(-)44.00				
2230-02-101-0004 Establishment of Employment Office (Establishment and Committed Expenditure)	O	1,759.52	1,532.85	1,532.85	0.00	Surrender of ₹ 249.67 lakh was attributed to non-withdrawal of due amount of salary.
	S	23.00				
	R	(-)249.67				
2230-02-101-0101 Expansion of Employment Services (State Scheme)	O	159.90	70.75	70.75	0.00	Surrender of ₹ 89.15 lakh was attributed to non-purchase of required furniture of Employment Exchange due to not being in Government building.
	R	(-)89.15				
2230-02-101-0110 e-Process for Employment Service (State Scheme)	O	55.00	25.98	25.98	0.00	Reasons for surrender of ₹ 29.02 lakh have not been intimated (August 2019).
	R	(-)29.02				
2230-02-101-0113 Employment assistance to disabled persons (State Scheme)	O	39.08	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme and non-preparation of profitable plan for disabled persons.
	R	(-)39.08				
2230-02-101-0115 Operation of planning of state by public private partnership (State Scheme)	O	411.75	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
	R	(-)411.75				

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2230-02-101-0116 Prime minister security insurance scheme (State Scheme)	S	60.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
	R	(-)60.00			
2230-02-101-0214 National Career Service (Centrally Sponsored Scheme)	O	1,000.00	70.10	69.03	(-)1.07
	R	(-)929.90			
2230-02-101-0314 National Career Service (Centrally Sponsored Scheme)	O	666.67	40.41	40.36	(-)0.05
	R	(-)626.26			
2230-03-003-0105 Commencement of new trade in previous established Institutions (State Scheme)	O	100.00	30.14	30.14	0.00
	R	(-)69.86			
2230-03-003-0109 Modernisation of Machines (State Scheme)	O	4,000.00	577.81	577.81	0.00
	R	(-)3,422.19			
2230-03-003-0112 Commencement of new trade in established women Industrial Training Institute (State Scheme)	O	50.00	19.98	19.98	0.00
	R	(-)30.02			
2230-03-003-0118 Establishment of New Industrial Training Institute (State Scheme)	O	4,000.00	3,444.35	3,438.63	(-)5.72
	R	(-)555.65			

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2230-03-003-0126 Management Information System (State Scheme)	O	500.00	132.68	132.68	0.00	Reasons for reduction in provision by re-appropriation of ₹ 6.10 lakh and surrender of ₹ 361.22 lakh have not been intimated (August 2019).
	R	(-)367.32				
2230-03-003-0233 Skill Development Mission (Centrally Sponsored Scheme)	O	2,875.00	45.07	45.07	0.00	Reasons for surrender of ₹2,829.94 lakh have not been intimated (August 2019).
	S	0.01				
	R	(-)2,829.94				
2230-03-003-0333 Skill Development Mission (Centrally Sponsored Scheme)	O	733.33	733.34	281.02	(-)452.32	Reasons for final saving have not been intimated (August 2019).
	S	0.01				
2230-03-101-0101 Establishment of New Women Industrial Training Institute (State Scheme)	O	1,000.00	617.59	616.01	(-)1.58	Surrender of ₹ 382.41 lakh was attributed to non-appointment of employees. Reasons for final saving have not been intimated (August 2019).
	R	(-)382.41				
2235-01-202-0107 Operation of Spl. Residential centre for Educational/ Business Rehabilitation of released child labour (State Scheme)	O	493.22	70.45	70.45	0.00	Reasons for surrender of ₹ 422.77 lakh have not been intimated (August 2019).
	R	(-)422.77				
2251-00-091-0001 Secretariat Canteen Establishment (Establishment and Committed Expenditure)	O	797.55	664.28	664.07	(-)0.21	Reasons for reduction in provision by re-appropriation of ₹ 14.50 lakh and surrender of ₹ 118.78 lakh as well as final saving have not been intimated (August 2019).
	S	0.01				
	R	(-)133.28				

Grant No. 26 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2251-00-091-0002 Legislature Canteen Establishment (Establishment and Committed Expenditure)	O	210.44	147.71	147.71	0.00	Surrender of ₹ 62.73 lakh was attributed to retirement of staff.
	R	(-)62.73				

Capital (Voted)

(iv) In view of the final saving of ₹1,692.81 lakh, original provision of ₹2,000.01 lakh proved excessive.

(v) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-050-0101 Land acquisition for Industrial Training Institute (State Scheme)	O	2,000.00	307.20	307.20	0.00	Surrender of ₹ 1,692.80 lakh was attributed to non-acquisition of land for Institution.
	R	(-)1,692.80				

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	88,72,029	92,35,177	76,96,793	(-)15,38,384
Supplementary	3,63,148			
Amount surrendered during the year				15,33,085
31 March 2019	15,33,085			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹15,383.84 lakh, supplementary grant of ₹3,631.48 lakh obtained in July 2018 (₹457.05 lakh), November 2018 (₹2,369.43 lakh) and February 2019 (₹ 805.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹15,330.85 lakh) fell short of the final saving (₹15,383.84 lakh) by ₹52.99 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-003-0001 Bihar Judicial Academy (Establishment and Committed Expenditure)	O	801.29	1,216.87	1,217.70	(+)0.83	Reasons for surrender of ₹184.42 lakh as well as final excess have not been intimated (August 2019).
	S	600.00				
	R	(-)184.42				
2014-00-105-0007 Additional Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	1,749.80	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-formation of additional court under State Civil Court.
	R	(-)1,749.80				
2014-00-105-0008 Rapid Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	6,768.60	832.89	825.76	(-)7.13	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹5,735.71 lakh as well as final saving have not been intimated (August 2019).
	R	(-)5,935.71				
2014-00-105-0009 Civil and Session Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	1,398.60	166.39	166.33	(-)0.06	Surrender of ₹ 1,232.21 lakh was attributed to non-implementation of scheme completely. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,232.21				
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O	1,710.88	1,319.45	1,308.86	(-)10.59	Surrender of ₹ 430.09 lakh was attributed to some vacant posts and economy measures. Reasons for final saving have not been intimated (August 2019).
	S	38.66				
	R	(-)430.09				
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	4,757.81	4,229.88	4,229.88	0.00	Reasons for reduction in provision by re-appropriation of ₹ 92.75 lakh and surrender of ₹435.18 lakh have not been intimated (August 2019).
	R	(-)527.93				

Grant No. 27 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	126.67	70.78	69.78	(-)1.00	Surrender of ₹ 55.89 lakh was attributed to non-revision of pay of Hon'ble Chairman and Member Secretary and due to some vacant posts. Reasons for final saving have not been intimated (August 2019).
	R	(-)55.89				
2014-00-114-0007 Judiciary Facilities (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	807.00	147.69	147.32	(-)0.37	Reasons for surrender of ₹659.33 lakh as well as final saving have not been intimated (August 2019).
	S	0.02				
	R	(-)659.33				
2014-00-117-0001 Family Court (Establishment and Committed Expenditure)	O	1,589.67	1,045.11	1,037.55	(-)7.56	Surrender of ₹ 573.31 lakh was attributed to some vacant posts and economy measures. Reasons for final saving have not been intimated (August 2019).
	S	28.75				
	R	(-)573.31				
2014-00-117-0002 Family Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	230.20	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-formation of family court under State Civil Court.
	R	(-)230.20				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	O	200.00	1,040.18	1,039.68	(-)0.50	Augmentation in provision of ₹ 140.18 lakh was the net effect of increase of ₹200.00 lakh and decrease by surrender of ₹ 59.82 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	700.00				
	R	140.18				

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	<i>15,52,701</i>	<i>16,44,157</i>	<i>15,20,491</i>	<i>(-)1,23,666</i>
Supplementary	<i>91,456</i>			
Amount surrendered during the year				<i>1,21,892</i>
31 March 2019	<i>1,21,892</i>			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹1,236.66 lakh, supplementary appropriation of ₹914.56 lakh obtained in November 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,218.92 lakh) fell short of the final saving (₹ 1,236.66 lakh) by ₹17.74 lakh.

Appropriation No. 28 - Concl'd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2014-00-102-0007 Scanning and Digitization and Technical Man Power Support (Establishment and Committed Expenditure)	S	413.73	13.25	13.25	0.00	Reasons for surrender of ₹ 400.48 lakh have not been intimated (August 2019).
	R	(-)400.48				

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	5,14,444	5,19,589	3,00,776	(-),2,18,813
Supplementary	5,145			
Amount surrendered during the year				2,19,306
15 March 2019	55,500			
31 March 2019	1,63,806			

CAPITAL -

Major Head

4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

Voted :

Original	0	1,38,426	1,38,426	0
Supplementary	1,38,426			
Amount surrendered during the year				0

Notes and Comments -

Revenue(Voted)

- (i) In view of the final saving of ₹2,188.13 lakh, supplementary grant of ₹51.45 lakh obtained in July 2018 (₹20.00 lakh) and November 2018 (₹31.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,193.06 lakh) exceeded the final saving (₹2,188.13 lakh) by ₹4.93 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	5,061.09	2,940.00	2,944.93	(+)4.93	Reasons for reduction in provision by re-appropriation of ₹3.00 lakh and surrender of ₹ 2,169.54 lakh as well as final excess have not been intimated (August 2019).
	S	51.45				
	R	(-)2,172.54				
3451-00-090-0004 Mines and Geology Department (Establishment and Committed Expenditure)	O	83.35	62.83	62.84	(+)0.01	Reduction in provision of ₹20.52 lakh was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹23.52 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	R	(-)20.52				

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	19,77,635	19,96,994	9,80,464	(-)10,16,530
Supplementary	19,359			
Amount surrendered during the year				10,14,896
25 January 2019	4,70,000			
12 March 2019	70,000			
31 March 2019	4,74,896			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted :

Original	24,00,000	26,00,000	16,66,778	(-)9,33,222
Supplementary	2,00,000			
Amount surrendered during the year				9,33,222
31 March 2019	9,33,222			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹10,165.30 lakh, supplementary grant of ₹193.59 lakh obtained in July 2018 (₹158.57 lakh), November 2018 (₹0.75 lakh) and February 2019 (₹34.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹10,148.96 lakh) fell short of the final saving (₹10,165.30 lakh) by ₹16.34 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	1,374.50	938.12	922.12	(-)16.00	Surrender of ₹ 363.38 lakh was attributed to vacant posts and economy measures. Reasons for reduction in provision by re-appropriation of ₹ 73.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)436.38				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	5,100.00	3,413.52	3,413.52	0.00	Reasons for surrender of ₹1,686.48 lakh have not been intimated (August 2019).
	R	(-)1,686.48				
2202-02-107-0210 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Minorities Ministry of Government of India.
	R	(-)100.00				
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission (State Scheme)	O	500.00	359.60	359.60	0.00	Surrender of ₹ 140.40 lakh was attributed to non-demand of fund from Nodal Agencies.
	R	(-)140.40				
2202-80-004-0010 Urdu Academy (Establishment and Committed Expenditure)	O	250.00	205.55	205.55	0.00	Surrender of ₹ 44.45 lakh was attributed to non-sanction of the construction works plan.
	R	(-)44.45				
2225-04-102-0101 Minority welfare interim scheme (State Scheme)	O	100.00	11.61	11.58	(-)0.03	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 63.39 lakh as well as final saving have not been intimated (August 2019).
	R	(-)88.39				

Grant No. 30 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-04-277-0103 Bihar State Seminary Reinforcement Plan (State Scheme)	O	2,500.00	0.00	0.00	0.00	Surrender of ₹ 2,420.00 lakh was attributed to non-sanction of the scheme. Reasons for reduction in provision by re-appropriation of ₹ 80.00 lakh have not been intimated (August 2019).
	R	(-)2,500.00				
2250-00-003-0101 Training to Minority Class Works (State Scheme)	O	800.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)800.00				
2250-00-101-0101 Amount make available in form of assistance to Muslim Abandoned (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-adjustment of utilisation certificate of previous year.
	R	(-)200.00				
2250-00-800-0107 Maintenance, Security and growth of Waqf property (State Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-adjustment of utilisation certificate of previous year.
	R	(-)1,000.00				
2250-00-800-0108 Grants to Waqf Board as revolving fund for development Waqf property (State Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of ₹ 3,000.00 lakh was attributed to non-adjustment of utilisation certificate of pervious years. Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh have not been intimated (August 2019).
	R	(-)4,000.00				
2251-00-090-0012 Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)	O	317.61	135.08	135.08	0.00	Surrender of ₹ 182.53 lakh was attributed to economic measures.
	R	(-)182.53				

Grant No. 30 - Contd.

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-04-277-0101 Post Matric Scholarship (State Scheme)	O	2,200.00	3,279.04	3,279.04	0.00	Augmentation in provision of ₹ 1,079.04 lakh was the net effect of increase of ₹1,080.00 lakh and decrease by surrender of ₹0.96 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	1,079.04				

Capital (Voted)

(v) In view of the final saving of ₹9,332.22 lakh, supplementary grant of ₹2,000.00 lakh obtained in February 2019 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-04-051-0102 Bihar State Seminary Reinforcement Plan (State Scheme)	S	2,000.00	1,254.76	1,254.76	0.00	Surrender of ₹ 745.24 lakh was attributed to non-sanction of whole amount of the scheme.
	R	(-)745.24				
4225-04-277-0101 Construction of Minority male and female Student hostel (State Scheme)	O	200.00	69.40	69.40	0.00	Surrender of ₹ 130.60 lakh was attributed to non-drawl of fund from districts.
	R	(-)130.60				
4225-04-277-0102 Minority welfare interim scheme (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the construction work's plan.
	R	(-)100.00				
4250-00-051-0207 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	10,300.00	3,265.67	3,265.67	0.00	Surrender of ₹ 7,034.33 lakh was attributed to non-receipt of amount from Ministry of Minorities, Government of India.
	R	(-)7,034.33				

Grant No. 30 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-051-0307 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	2,500.00	1,177.95	1,177.95	0.00	Surrender of ₹ 1,322.05 lakh was attributed to non- receipt of amount from Ministry of Minorities, Government of India.
	R	(-),322.05				

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	19,274	19,804	18,953	(-)851
Supplementary	530			
Amount surrendered during the year				911
31 March 2019	911			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8.51 lakh, supplementary grant of ₹5.30 lakh obtained in November 2018 (₹3.00 lakh) and February 2019 (₹2.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹9.11 lakh) exceeded the final saving (₹8.51 lakh) by ₹ 0.60 lakh.

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	17,52,466	18,29,711	17,00,265	(-)1,29,446
Supplementary	77,245			
Amount surrendered during the year				1,32,428
31 March 2019	1,32,428			

Charged :

Original	11,434	11,434	5,503	(-)5,931
Supplementary	0			
Amount surrendered during the year				5,931
31 March 2019	5,931			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,294.46 lakh, supplementary grant of ₹772.45 lakh obtained in July 2018 (₹20.00 lakh), November 2018 (₹371.00 lakh) and February 2019 (₹381.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,324.28 lakh) exceeded the final saving (₹1,294.46 lakh) by ₹ 29.82 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2011-02-101-0004 Whips (Establishment and Committed Expenditure)	O	760.73	474.66	489.65	(+14.99)	Reduction in provision of ₹286.07 lakh was the net effect of increase of ₹4.25 lakh and decrease by surrender of ₹ 290.32 lakh. Surrender of ₹290.32 lakh was attributed to some vacant post of whips. Reasons for increase as well as final excess have not been intimated (August 2019).
	R	(-)286.07				
2011-02-101-0005 Members (Establishment and Committed Expenditure)	O	6,690.06	5,917.23	5,934.96	(+17.73)	Surrender of ₹ 463.08 lakh was attributed to economy measures. Reduction in provision by re-appropriation of ₹ 369.75 lakh as well as final excess have not been intimated (August 2019).
	S	60.00				
	R	(-)832.83				
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	O	83.05	16.60	16.60	0.00	Surrender of ₹ 66.45 lakh was attributed to some vacant post of private staff of Leader of opposition party and payment of electricity bill by Cabinet Secretariat.
	R	(-)66.45				
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O	170.84	176.79	188.95	(+12.16)	Reduction in provision of ₹44.05 lakh was the net effect of increase of ₹4.00 lakh and decrease by surrender of ₹ 48.05 lakh. Surrender of ₹ 48.05 lakh was attributed to some vacant post of private staff and non-receipt of salary slip of Hon'ble post holders. Reasons for increase as well as final excess have not been intimated (August 2019).
	S	50.00				
	R	(-)44.05				

Grant No. 32 - Concl.

Revenue (Charged)

(iv) In view of the final saving of ₹ 59.31 lakh, original provision of ₹ 114.34 lakh proved excessive.

(v) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed Expenditure)	O	67.92	30.43	30.43	0.00
	R	(-)37.49			
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed Expenditure)	O	46.42	24.60	24.60	0.00
	R	(-)21.82			

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

- 2051 Public Service Commission
- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services
- 2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	63,99,564	72,16,704	49,97,339	(-)22,19,365
Supplementary	8,17,140			
Amount surrendered during the year				22,16,269
31 March 2019	22,16,269			

Charged

Original	61,906	76,091	74,633	(-)1,458
Supplementary	14,185			
Amount surrendered during the year				1,458
31 March 2019	1,458			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹22,193.65 lakh, supplementary grant of ₹8,171.40 lakh obtained in July 2018 (₹45.65 lakh), November 2018 (₹8,089.75 lakh) and February 2019 (₹36.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹22,162.69 lakh) fell short of the final saving (₹22,193.65 lakh) by ₹30.96 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2051-00-103-0001 Bihar Staff Selection Commission (Establishment and Committed Expenditure)	O	5,189.49	4,640.71	4,640.71	0.00	Surrender of ₹ 6,772.54 lakh was attributed to non-conducting of examination due to unavoidable reasons.
	S	6,223.76				
	R	(-)6,772.54				
2051-00-103-0002 Bihar Technical Staff Selection Commission (Establishment and Committed Expenditure)	O	370.93	341.22	337.78	(-)3.44	Surrender of ₹ 187.72 lakh was attributed to non-posting of officers/ staff in commission. Reasons for final saving have not been intimated (August 2019).
	S	158.01				
	R	(-)187.72				
2052-00-090-0004 General Administration Department (Establishment and Committed Expenditure)	O	2,885.04	2,493.38	2,488.48	(-)4.90	Reduction in provision of ₹471.66 lakh was the net effect of increase of ₹ 37.50 lakh and decrease by re-appropriation of ₹ 157.00 lakh and surrender of ₹ 352.16 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	80.00				
	R	(-)471.66				
2052-00-090-0005 General Administration Department (State Commission for Backward Classes) (Establishment and Committed Expenditure)	O	223.55	103.00	103.00	0.00	Surrender of ₹ 120.55 lakh was attributed to non-posting of Chairman and Members of the Commission.
	R	(-)120.55				
2052-00-090-0041 State Commission for Most Backward Classes (Establishment and Committed Expenditure)	O	258.70	0.00	0.00	0.00	Reason for surrender of the entire provision have not been intimated (August 2019).
	R	(-)258.70				

Grant No. 33 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2052-00-090-0045 State Mahadalit Commission (Establishment and Committed Expenditure)	O	184.60	92.30	92.30	0.00	Surrender of ₹ 92.30 lakh was attributed to non-posting of Chairman and Members of the Commission.
	R	(-92.30)				
2052-00-090-0052 State Commission for the Development of Upper Tribes. (Establishment and Committed Expenditure)	O	362.52	0.00	0.00	0.00	Surrender of ₹ 325.02 lakh was attributed to non-posting of Chairman and Members of the Commission. Reasons for reduction in provision by re-appropriation of ₹ 37.50 lakh have not been intimated (August 2019).
	R	(-362.52)				
2053-00-093-0001 District Administration (Establishment and Committed Expenditure)	O	29,372.01	20,337.88	20,337.88	0.00	Surrender of ₹ 9,675.05 lakh was attributed to retirement of officers/staff.
	S	640.92				
	R	(-9,675.05)				
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed Expenditure)	O	12,650.01	9,546.95	9,546.95	0.00	Surrender of ₹ 3,103.06 lakh was attributed to retirement of officers/staff.
	R	(-3,103.06)				
2053-00-101-0001 Head Office (Establishment and Committed Expenditure)	O	2,557.81	2,265.05	2,247.71	(-)17.34	Reduction in provision of ₹329.75 lakh was the net effect of increase of ₹ 144.00 lakh and decrease by surrender of ₹ 473.75 lakh. Surrender of ₹ 473.75 lakh was attributed to retirement of officers/staff. Reasons for increase as well as final saving have not been intimated (August 2019).
	S	36.99				
	R	(-329.75)				

Grant No. 33 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	O	292.51	239.35	239.30	(-)0.05	Surrender of ₹ 71.16 lakh was attributed to non-drawal of fund from electric head and retirement of officers/ staff. Reasons for final saving have not been intimated (August 2019).
	S	18.00				
	R	(-71.16)				
2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	O	1,280.50	782.48	782.48	0.00	Surrender of ₹ 498.02 lakh was attributed to non-drawl of fund.
	R	(-498.02)				
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	O	646.00	466.10	462.01	(-)4.09	Surrender of ₹ 193.62 lakh was attributed to non-organization of Seminar/ Conference by the Commission to award the excellent Public Information Officer and the successful participants of poster and essay competition. Reasons for final saving have not been intimated (August 2019).
	S	13.72				
	R	(-193.62)				

Revenue (Charged)

(iv) In view of the final saving of ₹14.58 lakh, supplementary appropriation of ₹141.85 lakh obtained in July 2018 (₹ 23.00 lakh), November 2018 (₹ 74.65 lakh) and February 2019 (₹ 44.20 lakh) proved excessive.

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	2,44,578	3,02,332	2,92,637	(-)9,695
Supplementary	57,754			
Amount surrendered during the year				9,625
31 March 2019	9,625			

Notes and Comments -

Revenue (Charged)

- (i) In view of the final saving of ₹96.95 lakh, supplementary appropriation of ₹577.54 lakh obtained in July 2018 (₹72.54 lakh), November 2018 (₹145.00 lakh) and February 2019 (₹360.00 lakh) proved excessive.
- (ii) Provision surrendered (₹96.25 lakh) fell short of the final saving (₹96.95 lakh) by ₹0.70 lakh.

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2052 Secretariat-General Services
2053 District Administration
2059 Public Works
2070 Other Administrative Services
2235 Social Security and Welfare
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	57,14,205	60,51,634	44,91,423	(-)15,60,211
Supplementary	3,37,429			
Amount surrendered during the year				12,70,413
31 March 2019	12,70,413			

CAPITAL -

Major Heads

- 4070 Capital Outlay on other Administrative Services
4235 Capital Outlay on Social Security and Welfare
4401 Capital Outlay on Crop Husbandry
4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	1,24,82,652	1,85,95,852	1,47,91,823	(-)38,04,029
Supplementary	61,13,200			
Amount surrendered during the year				37,99,386
7 February 2019	1,42,414			
31 March 2019	36,56,972			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹15,602.11 lakh, supplementary grant of ₹3,374.29 lakh obtained in November 2018 (₹1,896.15 lakh) and February 2019 (₹1,478.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹12,704.13 lakh) fell short of the final saving (₹15,602.11 lakh) by ₹2,897.98 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
(₹ in lakh)						
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	1,337.65	1,064.87	1,063.27	(-)1.60	Surrender of ₹208.12 lakh was attributed to transfer of officers and staff. Reasons for reduction in provision by re-appropriation of ₹ 82.65 lakh as well as final saving have not been intimated (August 2019).
	S	18.00				
	R	(-)290.78				
2052-00-090-0012 Development Commissioner (Establishment and Committed Expenditure)	O	100.81	97.90	97.70	(-)0.20	Reduction in provision of ₹44.91 lakh was the net effect of increase of ₹ 0.50 lakh and decrease by surrender of ₹45.41 lakh. Surrender of ₹45.41 lakh was attributed to transfer of officers and staff. Reasons for increase as well as final saving have not been intimated (August 2019).
	S	42.00				
	R	(-)44.91				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	700.00	15.10	15.10	0.00	Surrender of ₹ 684.90 lakh was attributed to non-sanction of the new scheme.
	R	(-)684.90				
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	11,275.25	11,357.40	8,467.45	(-)2,889.95	Augmentation in provision of ₹82.15 lakh was the net effect of increase of ₹ 82.65 lakh and decrease by re-appropriation of ₹ 0.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	82.15				
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	1,000.00	56.63	56.63	0.00	Surrender of ₹943.37 lakh was attributed to non-sanction of the scheme.
	R	(-)943.37				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
2059-01-053-0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery (Establishment and Committed Expenditure)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
	R	(-)200.00				
2070-00-001-0105 Bihar Local Area Development Agency (State Scheme)	O	200.00	40.00	40.00	0.00	Surrender of ₹160.00 lakh was attributed to less men in position against sanction strength.
	R	(-)160.00				
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	83.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
	R	(-)83.00				
2235-60-200-0120 Bihar Temple boundary construction Fund Plan 2015 (For Home Department) (State Scheme)	O	3,000.00	1,291.55	1,288.57	(-)2.98	Surrender of ₹1,708.45 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,708.45				
3451-00-101-0101 Bihar State Planning Board (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				
3454-02-001-0001 Evaluation of Plan Works (Establishment and Committed Expenditure)	O	166.01	131.77	131.77	0.00	Reasons for surrender of ₹34.24 lakh have not been intimated (August 2019).
	R	(-)34.24				
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O	973.44	1,084.35	1,084.35	0.00	Surrender of ₹212.87 lakh was attributed to transfer of officers and staff.
	S	323.78				
	R	(-)212.87				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	200.00	15.40	15.40	0.00	Reasons for surrender of ₹184.60 lakh have not been intimated (August 2019).
	R	(-)184.60				
3454-02-204-0120 India Statistical Strengthening Project (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawal of fund due to technical issue.
	R	(-)100.00				
3454-02-204-0408 Speedy Survey of Area and Production (Central Area Scheme)	O	32.30	40.39	40.39	0.00	Surrender of ₹483.79 lakh was attributed to non-release of fund from Central Government.
	S	491.88				
	R	(-)483.79				
3454-02-204-0409 Intended Scheme for reformation of crop Statistics (Central Area Scheme)	O	20.02	45.51	45.51	0.00	Surrender of ₹363.22 lakh was attributed to non-release of fund from Central Government.
	S	388.71				
	R	(-)363.22				
3454-02-204-0422 Indian Statistical Strengthening Project (Central Area Scheme)	S	1,424.14	0.00	0.00	0.00	Surrender of the entire provision was attributed to technical issue.
	R	(-)1,424.14				
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	3,569.00	655.22	655.11	(-)0.11	Surrender of ₹ 2,913.78 lakh was attributed to non-completion of e-tender process for implementation of the sanction scheme. Reasons for final saving have not been intimated (August 2019).
	R	(-)2,913.78				
3454-02-205-0405 Scheme of rationalization of Minor Irrigation Statistical System (Central Area Scheme)	O	339.06	156.02	155.58	(-)0.44	Surrender of ₹698.72 lakh was attributed to non-release of fund from Central Government. Reasons for final saving have not been intimated (August 2019).
	S	515.68				
	R	(-)698.72				
3454-02-205-0406 Rajiv Awas Yojana (capacity creation) (Central Area Scheme)	S	43.35	0.00	0.00	0.00	Surrender of the entire provision was attributed to technical issue.
	R	(-)43.35				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
3454-02-789-0101 Aggregate statistics development plan (State Scheme)	O	688.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-completion of e-tender process for implementation of the sanction scheme.
	R	(-)688.00				
3454-02-796-0103 Aggregate statistics development plan (State Scheme)	O	43.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-completion of e-tender process for implementation of the sanction scheme.
	R	(-)43.00				
3475-00-004-0101 Chief Minister Innovative Incentive (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of any scheme related to Navpravartan.
	R	(-)100.00				

Capital (Voted)

(iv) In view of the final saving of ₹38,040.29 lakh, supplementary grant of ₹61,132.00 lakh obtained in July 2018 (₹16,332.00 lakh), November 2018 (₹33,800.00 lakh) and February 2019 (₹11,000.00 lakh) proved excessive.

(v) Provision surrendered (₹37,993.86 lakh) fell short of the final saving (₹38,040.29 lakh) by ₹46.43 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
4070-00-051-0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)	O	10,818.85	55.14	55.14	0.00	Surrender of ₹ 9,939.57 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 824.14 lakh have not been intimated (August 2019).
	R	(-)10,763.71				
4070-00-051-0210 Border Area Development Programme (BADP) (Centrally Sponsored Scheme)	O	4,600.00	3,220.00	3,220.00	0.00	Surrender of ₹ 1,380.00 lakh was attributed to non-receipt of fund from Central Government.
	R	(-)1,380.00				
4070-00-051-0310 Border Area Development Programme (BADP) (Centrally Sponsored Scheme)	O	1,840.00	1,288.00	1,288.00	0.00	Surrender of ₹552.00 lakh was attributed to non-receipt of fund from Central Government.
	R	(-)552.00				

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks	
						(₹ in lakh)
4070-00-789-0302 Border Area Development Programme (BADP) (Centrally Sponsored Scheme)	O	1,226.67	859.00	859.00	0.00	Surrender of ₹ 367.67 lakh was attributed to non-receipt of fund from Central Government.
	R	(-)367.67				
4235-60-051-0104 Pucca Siege of Graveyard (For Home Department) (State Scheme)	O	3,000.00	3,632.32	3,632.32	0.00	Surrender of ₹ 1,367.68 lakh was attributed to non-sanction of the scheme.
	S	2,000.00				
	R	(-)1,367.68				
4401-00-051-0102 Building of Agriculture Department (State Scheme)	S	830.00	701.87	709.80	(+7.93)	Surrender of ₹ 128.13 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2019).
	R	(-)128.13				
4401-00-789-0104 Building for Agriculture Department (State Scheme)	S	160.00	56.39	16.48	(-)39.91	Surrender of ₹ 103.61 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2019).
	R	(-)103.61				
4515-00-101-0105 Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)	O	20,000.00	3,553.47	3,553.47	0.00	Surrender of ₹ 16,446.53 lakh was attributed to non-sanction of the scheme.
	R	(-)16,446.53				
4515-00-101-0501 Panchayati Raj Bhawan (EAP) (State Scheme)	O	14,000.00	21,235.36	21,153.35	(-)82.01	Surrender of ₹ 2,764.64 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2019).
	S	10,000.00				
	R	(-)2,764.64				
4515-00-102-0303 ACA for LWE Districts (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				

Grant No. 35 - Concl'd.

(vii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
4401-00-796-0102 Building of Agriculture Department (State Scheme)	S	10.00	3.48	71.03	(+67.55
	R	(-)6.52			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2059 Public Works
2215 Water Supply and Sanitation
2216 Housing
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	90,69,233	91,99,235	88,45,519	(-)3,53,716
Supplementary	1,30,002			
Amount surrendered during the year				3,52,855
31 March 2019	3,52,855			

CAPITAL -

Major Head

- 4215 Capital Outlay on Water Supply and Sanitation

Voted :

Original	2,12,58,400	2,12,58,400	1,80,05,909	(-)32,52,491
Supplementary	0			
Amount surrendered during the year				45,10,856
31 March 2019	45,10,856			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹3,537.16 lakh, supplementary grant of ₹1,300.02 lakh obtained in November 2018 (₹0.01 lakh) and February 2019 (₹1,300.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹3,528.55 lakh) fell short of the final saving (₹3,537.16 lakh) by ₹ 8.61 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-101-0004 Urban Water Supply Schemes (Establishment and Committed Expenditure)	O	7,185.60	5,312.05	5,312.05	0.00	Surrender of ₹ 1,298.55 lakh was attributed to non-sanction of bills by treasuries. Reduction in provision by re-appropriation of ₹ 875.00 lakh have not been intimated (August 2019).
	S	300.00				
	R	(-)2,173.55				
2215-01-101-0006 Water Supply in Government Buildings (Establishment and Committed Expenditure)	O	1,115.00	801.53	801.53	0.00	Surrender of ₹ 163.48 lakh was attributed to non-receipt of bills by treasuries in the last week of March. Reduction in provision by re-appropriation of ₹ 149.99 lakh have not been intimated (August 2019).
	R	(-)313.47				
2251-00-090-0016 Public Health Engineering Department (Establishment and Committed Expenditure)	O	230.92	178.40	178.37	(-)0.03	Surrender of ₹ 52.52 lakh was attributed to non-receipt of bills by treasuries in the last week of March. Reasons for final saving have not been intimated (August 2019).
	R	(-)52.52				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0030 Maintenance and repair of government office (Establishment and Committed Expenditure)	S	0.01	75.72	75.72	0.00	Augmentation in provision of ₹75.71 lakh was the net effect of increase of ₹149.99 lakh and decrease by surrender of ₹74.28 lakh. Surrender of ₹75.71 lakh was attributed to non-receipt of bills by treasuries in the last week of March. Reasons for increase have not been intimated (August 2019).
	R	75.71				

Grant No. 36 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹32,524.91 lakh, original provision of ₹2,12,584.00 lakh proved excessive.

(vi) Provision surrendered (₹45,108.56 lakh) exceeded the final saving (₹32,524.91 lakh) by ₹12,583.65 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
		(₹ in lakh)			
4215-01-102-0101 Rural Water Supply Scheme (State Scheme)	O	500.00	296.27	292.24	(-)4.03
	R	(-)203.73			
4215-01-102-0116 Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas (State Scheme)	O	2,734.00	0.00	0.00	0.00
	R	(-)2,734.00			
4215-01-102-0119 Direction, Administration and Establishment (State Scheme)	O	800.00	348.94	348.20	(-)0.74
	R	(-)451.06			
4215-01-102-0230 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	30,000.00	18,663.21	18,663.21	0.00
	R	(-)11,336.79			
4215-01-102-0231 Rural Water Supply and Sanitation Program (RWSS-LIS) (Centrally Sponsored Scheme)	O	15,000.00	5,000.00	5,000.00	0.00
	R	(-)10,000.00			
4215-01-102-0330 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	32,000.00	19,387.93	19,387.93	0.00
	R	(-)12,612.07			

Grant No. 36 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
4215-01-789-0111 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O	500.00	430.75	398.71	(-)32.04	Reasons for surrender of ₹69.25 lakh as well as final saving have not been intimated (August 2019).
	R	(-)69.25				
4215-01-789-0212 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	9,000.00	5,326.95	5,326.95	0.00	Reasons for surrender of ₹3,673.05 lakh have not been intimated (August 2019).
	R	(-)3,673.05				
4215-01-789-0312 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	7,600.00	5,401.95	5,401.95	0.00	Reasons for surrender of ₹2,198.05 lakh have not been intimated (August 2019).
	R	(-)2,198.05				
4215-01-796-0217 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	1,000.00	334.36	334.36	0.00	Reasons for surrender of ₹665.64 lakh have not been intimated (August 2019).
	R	(-)665.64				
4215-01-796-0317 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	400.00	359.36	359.36	0.00	Reasons for surrender of ₹40.64 lakh have not been intimated (August 2019).
	R	(-)40.64				
4215-02-106-0104 Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme)	O	1,000.00	0.65	0.00	(-)0.65	Reasons for surrender of ₹999.35 lakh as well as final saving have not been intimated (August 2019).
	R	(-)999.35				

**Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	1,20,25,745	1,20,33,745	1,00,45,015	(-)19,88,730
Supplementary	8,000			
Amount surrendered during the year				10,62,757
31 March 2019	10,62,757			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	9,30,59,700	10,30,59,700	2,95,12,873	(-)7,35,46,827
Supplementary	1,00,00,000			
Amount surrendered during the year				7,34,53,025
27 November 2018	50,00,000			
7 January 2019	5,08,56,600			
31 March 2019	1,75,96,425			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹19,887.30 lakh, supplementary grant of ₹80.00 lakh obtained in November 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹10,627.57 lakh) fell short of the final saving (₹19,887.30 lakh) by ₹9,259.73 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2515-00-001-0009 Engineering Establishment (Establishment and Committed Expenditure)	O	10,257.00	8,941.80	7,852.90	(-)1,088.90	Reasons for surrender of ₹1,395.20 lakh as well as final saving have not been intimated (August 2019).
	S	80.00				
	R	(-1,395.20)				
2515-00-001-0108 Establishment of Various Offices of Rural Works Department (State Scheme)	O	18,000.00	14,197.60	12,897.01	(-)1,300.59	Reasons for surrender of ₹3,802.40 lakh as well as final saving have not been intimated (August 2019).
	R	(-3,802.40)				
3054-04-105-0001 Rural Road- Other maintenance expenditure (Establishment and Committed Expenditure)	O	90,000.00	84,939.12	78,069.77	(-)6,869.35	Reasons for surrender of ₹5,060.88 lakh as well as final saving have not been intimated (August 2019).
	R	(-5,060.88)				
3451-00-090-0029 Rural Works Department (Establishment and Committed Expenditure)	O	1,000.44	631.35	630.48	(-)0.87	Reasons for surrender of ₹369.09 lakh as well as final saving have not been intimated (August 2019).
	R	(-369.09)				

Capital (Voted)

(iv) In view of the final saving of ₹7,35,468.27 lakh, supplementary grant of ₹ 1,00,000.00 lakh obtained in November 2018 (₹50,000.00 lakh) and February 2019 (₹50,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹7,34,530.25 lakh) fell short of the final saving (₹7,35,468.27 lakh) by ₹938.02 lakh.

(vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0101 Minimum Needs Programme (State Scheme)	O	11,005.00	8,100.23	7,162.21	(-)938.02	Reasons for surrender of ₹2,904.77 lakh as well as final saving have not been intimated (August 2019).
	R	(-2,904.77)				

Grant No. 37 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4515-00-103-0113 Mukhya Mantri- Gram Sampark Yojana (State Scheme)	O	20,000.00	20,000.00	20,000.00	0.00	Surrender of ₹ 50,000.00 was attributed to non-drawl of fund.
	S	50,000.00				
	R	(-)50,000.00				
4515-00-103-0119 Gramin Tola Sampark Nishchaya Yojana (State Scheme)	O	1,03,563.51	0.00	0.00	0.00	Surrender of ₹ 53,563.51 lakh was attributed to non-drawl of fund. Reasons for surrender of ₹50,000.00 lakh have not been intimated (August 2019).
	R	(-)1,03,563.51				
4515-00-103-0216 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	4,08,566.00	10,000.00	10,000.00	0.00	Reasons for surrender of ₹ 3,98,566.00 lakh have not been intimated (August 2019).
	R	(-)3,98,566.00				
4515-00-103-0316 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	1,20,000.00	0.00	0.00	0.00	Surrender of ₹ 10,000.00 lakh was attributed to non-drawl of fund. Reasons for surrender of ₹ 1,10,000.00 lakh have not been intimated (August 2019).
	R	(-)1,20,000.00				
4515-00-103-0519 Mukhya Mantri Gram Sampark Yojana (NDB) (State Scheme)	O	10,100.00	10,100.00	10,100.00	0.00	Surrender of ₹ 50,000.00 lakh was attributed to non-drawl of fund.
	S	50,000.00				
	R	(-)50,000.00				
4515-00-796-0109 Mukhya Mantri Gram Sampark Yojana (State Scheme)	O	9,495.97	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawl of fund.
	R	(-)9,495.97				

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	18,47,523	20,44,373	16,21,263	(-)4,23,110
Supplementary	1,96,850			
Amount surrendered during the year				4,25,211
31 March 2019	4,25,211			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,231.10 lakh, supplementary grant of ₹1,968.50 lakh obtained in July 2018 (₹625.50 lakh), November 2018 (₹805.80 lakh) and February 2019 (₹537.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹4,252.11 lakh) exceeded the final saving (₹4,231.10 lakh) by ₹21.01 lakh.

Grant No. 38 - Concl.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	59.99	34.54	34.54	0.00	Surrender of ₹33.45 lakh was attributed to post laying vacant and retirement of staff.
	S	8.00				
	R	(-33.45)				
2030-03-001-0001 Superintendence (Establishment and Committed Expenditure)	O	553.56	371.18	371.18	0.00	Surrender of ₹ 339.38 lakh was attributed to post laying vacant and retirement of officers and staff.
	S	157.00				
	R	(-339.38)				
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	6,784.05	4,489.63	4,497.26	(+)7.63	Surrender of ₹ 2,416.42 lakh was attributed to post laying vacant and retirement of officers and staff. Reasons for final excess have not been intimated (August 2019).
	S	122.00				
	R	(-)2,416.42				
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	956.69	783.61	794.42	(+)10.81	Surrender of ₹ 569.13 lakh was attributed to post laying vacant and retirement of officers and staff. Reasons for final excess have not been intimated (August 2019).
	S	396.05				
	R	(-)569.13				
2039-00-001-0007 Compensation for Closure of Excise Shops (Establishment and Committed Expenditure)	O	20.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)20.00				
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed Expenditure)	O	89.37	2.10	2.09	(-)0.01	Surrender of ₹ 87.27 lakh was attributed to vacant post of Under Secretary. Reasons for final saving have not been intimated (August 2019).
	R	(-)87.27				

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2070 Other Administrative Services**
2235 Social Security and Welfare
2245 Relief on account of Natural Calamities
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	67,51,536	4,81,90,018	1,64,22,814	(-3,17,67,204)
Supplementary	4,14,38,482			
Amount surrendered during the year				3,17,49,734
4 July 2018	1,49,020			
19 November 2018	1,82,20,000			
23 January 2019	40,000			
31 March 2019	1,33,40,714			

CAPITAL -

Major Head

- 4250 Capital Outlay on other Social Services**

Voted :

Original	20,000	20,000	0	(-20,000)
Supplementary	0			
Amount surrendered during the year				20,000
23 January 2019	20,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹3,17,672.04 lakh, supplementary grant of ₹4,14,384.82 lakh obtained in July 2018 (₹2,64,359.82 lakh), November 2018 (₹1,47,525.00 lakh) and February 2019 (₹2,500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹3,17,497.34 lakh) fell short of the final saving (₹3,17,672.04 lakh) by ₹174.70 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-106-0001 Headquarter's establishment (Establishment and Committed Expenditure)	O	271.62	165.44	165.44	0.00	Reasons for surrender of ₹112.18 lakh have not been intimated (August 2019).
	S	6.00				
	R	(-)112.18				
2070-00-106-0004 Training (Establishment and Committed Expenditure)	O	143.89	63.94	63.94	0.00	Reasons for surrender of ₹79.95 lakh have not been intimated (August 2019).
	R	(-)79.95				
2235-01-200-0003 Remedy for protection from cold wave (Establishment and Committed Expenditure)	O	50.00	24.77	24.77	0.00	Reasons for surrender of ₹25.23 lakh have not been intimated (August 2019).
	R	(-)25.23				
2235-01-200-0004 Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)	O	1,000.00	569.88	569.88	0.00	Reasons for surrender of ₹430.12 lakh have not been intimated (August 2019).
	R	(-)430.12				
2235-60-200-0008 Gratuitous relief to persons/families who die or injured in the situation of non natural disaster (Establishment and Committed Expenditure)	O	600.00	199.11	199.11	0.00	Reasons for surrender of ₹400.89 lakh have not been intimated (August 2019).
	R	(-)400.89				
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 118.00 lakh and surrender of ₹ 382.00 lakh have not been intimated (August 2019).
	R	(-)500.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-01-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	500.00	20.00	2.28	(-)17.72	Reasons for reduction in provision by re-appropriation of ₹ 104.00 lakh and surrender of ₹376.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)480.00				
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				
2245-01-101-0006 Other works grant for Agricultural Department (Agricultural input) (Establishment and Committed Expenditure)	O	0.01	1,11,500.00	1,11,500.00	0.00	Reasons for surrender of ₹31,500.01 lakh have not been intimated (August 2019).
	S	1,43,000.00				
	R	(-)31,500.01				
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	50.00	149.06	149.06	0.00	Reasons for surrender of ₹400.94 lakh have not been intimated (August 2019).
	S	500.00				
	R	(-)400.94				
2245-01-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	50.00	476.63	477.13	(+)0.50	Reasons for surrender of ₹1,073.37 lakh as well as final excess have not been intimated (August 2019).
	S	1,500.00				
	R	(-)1,073.37				
2245-02-001-0101 Arrangement in flood affected districts (State Scheme)	O	230.00	44.34	44.34	0.00	Reasons for surrender of ₹185.66 lakh have not been intimated (August 2019).
	R	(-)185.66				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2245-02-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	13,153.00	203.43	203.29	(-)0.14	Reasons for surrender of ₹62,949.57 lakh as well as final saving have not been intimated (August 2019).
	S	50,000.00				
	R	(-)62,949.57				
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	14,153.00	738.88	738.88	0.00	Reasons for surrender of ₹63,414.12 lakh have not been intimated (August 2019).
	S	50,000.00				
	R	(-)63,414.12				
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	2,000.00	620.12	620.12	0.00	Reasons for surrender of ₹1,379.88 lakh have not been intimated (August 2019).
	R	(-)1,379.88				
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	100.00	1.35	1.35	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 73.65 lakh have not been intimated (August 2019).
	R	(-)98.65				
2245-02-101-0005 Grant in cash for relief work caused by fire (Establishment and Committed Expenditure)	O	1,000.00	483.71	479.63	(-)4.08	Reasons for surrender of ₹516.29 lakh as well as final saving have not been intimated (August 2019).
	R	(-)516.29				
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	O	1,000.00	211.78	210.14	(-)1.64	Reasons for surrender of ₹788.22 lakh as well as final saving have not been intimated (August 2019).
	R	(-)788.22				
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	O	1,000.00	518.68	518.11	(-)0.57	Reasons for surrender of ₹481.32 lakh as well as final saving have not been intimated (August 2019).
	R	(-)481.32				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-02-101-0010 Grants to dependents of dead persons from thunderbolt (Establishment and Committed Expenditure)	O	300.00	27.50	27.50	0.00	Reasons for reduction in provision by re-appropriation of ₹ 75.00 lakh and surrender of ₹ 197.50 lakh have not been intimated (August 2019).
	R	(-)272.50				
2245-02-102-0001 Supply of drinking water (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2245-02-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	O	250.00	2.07	2.07	0.00	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 197.93 lakh have not been intimated (August 2019).
	R	(-)247.93				
2245-02-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				
2245-02-106-0001 Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)	O	1.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	S	40,000.00				
	R	(-)40,001.00				
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	O	1.00	21.63	21.63	0.00	Reasons for surrender of ₹4,979.37 lakh have not been intimated (August 2019).
	S	5,000.00				
	R	(-)4,979.37				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	O	5,500.00	2,543.10	2,542.22	(-)0.88	Reasons for surrender of ₹5,456.90 lakh as well as final saving have not been intimated (August 2019).
	S	2,500.00				
	R	(-)5,456.90				
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected persons (Establishment and Committed Expenditure)	O	500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹375.00 lakh have not been intimated (August 2019).
	R	(-)500.00				
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	O	500.00	109.60	109.60	0.00	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 265.40 lakh have not been intimated (August 2019).
	R	(-)390.40				
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	O	400.00	1,165.12	1,072.56	(-)92.56	Reasons for surrender of ₹4,234.88 lakh as well as final saving have not been intimated (August 2019).
	S	5,000.00				
	R	(-)4,234.88				
2245-02-113-0003 Repairs/Reconstructi on of damage buildings caused by other natural disaster (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2245-02-114-0001 Agriculture Input Grant (for damaged crop) (Establishment and Committed Expenditure)	O	4,081.00	1,863.43	1,863.43	0.00	Reasons for surrender of ₹52,217.57 lakh have not been intimated (August 2019).
	S	50,000.00				
	R	(-)52,217.57				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-02-117-0001 Replacement of flood and draught affected animals (Establishment and Committed Expenditure)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)100.00				
2245-02-117-0003 Replacement of Public Utility Live-Stock (Establishment and Committed Expenditure)	O	125.00	19.85	19.85	0.00	Reasons for surrender of ₹105.15 lakh have not been intimated (August 2019).
	R	(-)105.15				
2245-02-118-0001 Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)	O	500.00	72.25	72.32	(+)0.07	Reduction in provision by re-appropriation of ₹50.00 lakh and surrender of ₹ 377.75 lakh as well as final excess have not been intimated (August 2019).
	R	(-)427.75				
2245-02-122-0001 Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)	O	0.01	20,412.93	20,363.30	(-)49.63	Reasons for surrender of ₹37,087.08 lakh as well as final saving have not been intimated (August 2019).
	S	57,500.00				
	R	(-)37,087.08				
2245-02-800-0007 Expenditure in transporting the relief materials received from non Government Institute (Establishment and Committed Expenditure)	O	38.87	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)38.87				
2245-02-800-0008 Damaged Electric System (Establishment and Committed Expenditure)	O	200.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 150.00 lakh have not been intimated (August 2019).
	R	(-)200.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2245-05-101-0001 Natural Disaster Fund (Establishment and Committed Expenditure)	O	54,300.00	1,70,215.50	1,43,065.50	(-)27,150.00	Reasons for final saving have not been intimated (August 2019).
	S	1,15,915.50				
2245-80-001-0001 Regional Establishment of Disaster Management Department (Establishment and Committed Expenditure)	O	737.98	431.08	430.68	(-)0.40	Reasons for surrender of ₹431.90 lakh as well as final saving have not been intimated (August 2019).
	S	125.00				
	R	(-)431.90				
2245-80-001-0204 Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)	O	131.90	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)131.90				
2245-80-102-0004 State Disaster Response Force (Establishment and Committed Expenditure)	S	1,725.81	1,267.70	1,266.58	(-)1.12	Reduction in provision of ₹458.11 lakh was the net effect of increase of ₹ 552.00 lakh and decrease by surrender of ₹1,010.11 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)458.11				
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed Expenditure)	O	2,715.00	322.75	259.98	(-)62.77	Reasons for reduction in provision by re- appropriation of ₹ 366.00 lakh and surrender of ₹ 2,026.25 lakh as well as final saving have not been intimated (August 2019).
	R	(-)2,392.25				
2245-80-102-0104 State Disasters Response Force (State Scheme)	O	3,000.00	1,465.52	1,464.72	(-)0.80	Reasons for surrender of ₹1,534.48 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,534.48				

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2245-80-102-0105 Awareness and Capability Creation (State Scheme)	O	300.00	48.68	48.68	0.00	Reasons for surrender of ₹251.32 lakh have not been intimated (August 2019).
	R	(-)251.32				
2245-80-102-0211 Continuous Disaster Risk Deduction (Centrally Sponsored Scheme)	O	59.45	29.72	29.72	0.00	Reasons for surrender of ₹29.73 lakh have not been intimated (August 2019).
	R	(-)29.73				
2245-80-800-0102 Awareness and Capability Creation (State Scheme)	O	550.00	29.90	29.91	(+)0.01	Reasons for surrender of ₹520.10 lakh as well as final excess have not been intimated (August 2019).
	R	(-)520.10				
2251-00-090-0017 Disaster Management Department (Establishment and Committed Expenditure)	O	566.89	470.32	489.61	(+)19.29	Reduction in provision of ₹124.58 lakh was the net effect of increase of ₹ 36.00 lakh and decrease by surrender of ₹ 160.58 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	S	28.01				
	R	(-)124.58				

Capital (Voted)

(iv) Original provision of ₹200.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4250-00-051-0104 Warehouse (State Scheme)	O	200.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00			

Grant No. 39 - Contd.

(vi) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 49,200.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

Grant No. 39 - Concl'd.

Share	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	(₹ in crore)					
Central Share (75%)	351.75	369.00	387.75	407.25	427.5	1,943.25
State Share (25%)	117.25	123.00	129.25	135.75	142.5	647.75
Total	469.00	492.00	517.00	543.00	570.00	2,591.00

The opening Balance in the SDRF was ₹ 6000.00 in 2018-19.

The Government of India released 50% of 1st installment for the year 2018-19 amounting ₹101.81 crore on 13 September 2017 in advance and rest 50% of 1st installment amounting ₹101.82 crore. On 13 March 2019 and the State Government along with its share amounting to ₹67.88 crore (1st Installment) total ₹271.50 crore sanctioned amount credited to SDRF vide sanction order no. 17 dated 24 May 18 and no. 356 dated 27 March 2019. The Government of India also released ₹1,159.16 crore from NDRF towards relief necessitated by Natural Calamities and its credit to SDRF vide sanction order No 120 dated 24 August 2018 of State Government.

On the other hand debit notes for ₹135.75 crore, ₹691.87 crore, ₹135.75 crore, ₹467.28 crore were received from the State Government. Accordingly amount of ₹135.75 crore, ₹691.87 crore, ₹135.75 crore and ₹467.28 crore were debited from SDRF leaving a closing balance of ₹ 78,850/ in the SDRF at the end of financial year 2018-19.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2014 Administration of Justice
 2029 Land Revenue
 2052 Secretariat-General Services
 2070 Other Administrative Services
 2075 Miscellaneous General Services
 2506 Land Reforms
 3454 Census Surveys and Statistics
 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	70,14,628	79,12,517	55,27,370	(-)23,85,147
Supplementary	8,97,889			
Amount surrendered during the year				23,88,431
1 March 2019	9,65,957			
28 March 2019	40,000			
31 March 2019	13,82,474			

CAPITAL -

Major Head

- 4047 Capital Outlay on other Fiscal Services

Voted :

Original	2,79,523	2,79,523	17,184	(-)2,62,339
Supplementary	0			
Amount surrendered during the year				2,62,339
4 February 2019	2,00,000			
31 March 2019	62,339			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹23,851.47 lakh, supplementary grant of ₹8,978.89 lakh obtained in July 2018 (₹199.00 lakh), November 2018 (₹4,919.52 lakh) and February 2019 (₹3,860.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹23,884.31 lakh) exceeded the final saving (₹23,851.47 lakh) by ₹32.84 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed Expenditure)	O	132.09	205.42	205.42	0.00	Reasons for surrender of ₹46.22 lakh have not been intimated (August 2019).
	S	119.55				
	R	(-)46.22				
2029-00-001-0001 District Charges- Land Acquisition Establishment (Establishment and Committed Expenditure)	O	2,202.20	1,718.37	1,718.37	0.00	Reasons for surrender of ₹483.83 lakh have not been intimated (August 2019).
	R	(-)483.83				
2029-00-001-0004 Land Acquisition, Rehabilitation, Rearrangement Authority (Establishment and Committed Expenditure)	O	218.00	180.94	180.51	(-)0.43	Reasons for surrender of ₹153.87 lakh as well as final saving have not been intimated (August 2019).
	S	116.81				
	R	(-)153.87				
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	1,208.24	1,801.80	1,786.92	(-)14.88	Reasons for surrender of ₹606.44 lakh as well as final saving have not been intimated (August 2019).
	S	1,200.00				
	R	(-)606.44				
2029-00-103-0206 National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)	O	9,659.58	0.00	0.00	0.00	Surrender of ₹ 9,659.57 lakh was attributed to non-release of fund under NLRMP from Government of India. Reasons for surrender of ₹0.01 lakh have not been intimated (August 2019).
	R	(-)9,659.58				
2029-00-104-0001 Expenditure on Revenue Administration (Establishment and Committed Expenditure)	O	49,105.56	42,350.06	42,329.06	(-)21.00	Reduction in provision of ₹9,708.21 lakh was the net effect of increase of ₹21.00 lakh and decrease by surrender of ₹ 9,729.21 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	2,952.71				
	R	(-)9,708.21				

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2029-00-104-0002 Securities of Hat Bazar and Kutcheries etc (Establishment and Committed Expenditure)	O	600.00	643.70	643.70	0.00	Reasons for surrender of ₹751.30 lakh have not been intimated (August 2019).
	S	795.00				
	R	(-751.30)				
2029-00-104-0004 Zamindari Abolition Bond (Establishment and Committed Expenditure)	O	41.76	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-41.76)				
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	1,361.52	1,153.96	1,159.19	(+)5.23	Reduction in provision of ₹210.06 lakh was the net effect of increase of ₹61.00 lakh and decrease by surrender of ₹ 271.06 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2019).
	S	2.50				
	R	(-210.06)				
2052-00-099-0001 Board of Revenue (Establishment and Committed Expenditure)	O	457.13	625.29	620.27	(-)5.02	Reasons for surrender of ₹79.80 lakh as well as final saving have not been intimated (August 2019).
	S	247.96				
	R	(-79.80)				
2070-00-800-0002 Gazetteers (Establishment and Committed Expenditure)	O	96.65	21.68	21.68	0.00	Reasons for reduction in provision by re-appropriation of ₹ 0.20 lakh and surrender of ₹74.77 lakh have not been intimated (August 2019).
	R	(-74.97)				
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed Expenditure)	O	481.74	323.48	347.76	(+)24.28	Reasons for surrender of ₹184.87 lakh as well as final excess have not been intimated (August 2019).
	S	26.61				
	R	(-184.87)				

Grant No. 40 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3454-01-001-0402 Agricultural Census (Central Area Scheme)	O	432.04	256.86	256.86	0.00	Surrender of ₹ 175.18 lakh was attributed to non-drawal of fund by districts, transfer of officers on contract basis and non-receipt of publication bill from Government Press.
	R	(-)175.18				
3454-01-101-0402 National Population Register (Central Area Scheme)	O	307.00	111.35	68.86	(-)42.49	Reasons for surrender of ₹195.65 lakh as well as final saving have not been intimated (August 2019).
	R	(-)195.65				
3604-00-200-0001 Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)	O	603.53	390.74	390.74	0.00	Reasons for reduction in provision by re-appropriation of ₹ 82.10 lakh and surrender of ₹130.69 lakh have not been intimated (August 2019).
	R	(-)212.79				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	2,062.00	4,235.66	4,335.71	(+)100.05	Reasons for surrender of ₹1,235.59 lakh as well as final excess have not been intimated (August 2019).
	S	3,409.25				
	R	(-)1,235.59				

Grant No. 40 - Concl.

Capital (Voted)

(v) In view of the final saving of ₹2,623.39 lakh, original provision of ₹2,795.23 lakh proved excessive.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4047-00-050-0107 Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families (State Scheme)	O	15.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)15.00				
4047-00-789-0106 For Home less families Purchasing of Raiyati Land. (State Scheme)	O	2,586.57	144.27	144.27	0.00	Reasons for surrender of ₹2,442.30 lakh have not been intimated (August 2019).
	R	(-)2,442.30				
4047-00-796-0101 Habitat Land for Home less (State Scheme)	O	161.66	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)161.66				

**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,41,59,183	1,41,82,033	93,02,651	(-)48,79,382
Supplementary	22,850			
Amount surrendered during the year				15,27,354
31 March 2019	15,27,354			

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	5,47,32,100	5,74,72,100	5,55,49,680	(-)19,22,420
Supplementary	27,40,000			
Amount surrendered during the year				50,97,985
16 January 2019	35,39,050			
31 March 2019	15,58,935			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹48,793.82 lakh, supplementary grant of ₹228.50 lakh obtained in July 2018 (₹200.00 lakh) and November 2018 (₹28.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹15,273.54 lakh) fell short of the final saving (₹48,793.82 lakh) by ₹33,520.28 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
3054-03-052-0001 Machinery and Equipment (Establishment and Committed Expenditure)	O	300.00	323.42	323.42	0.00	Reasons for surrender of ₹176.58 lakh have not been intimated (August 2019).
	S	200.00				
	R	(-176.58)				
3054-03-103-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	57,500.00	50,894.37	41,413.65	(-)9,480.72	Reasons for surrender of ₹6,605.63 lakh as well as final saving have not been intimated (August 2019).
	R	(-6,605.63)				
3054-80-001-0001 Direction (Establishment and Committed Expenditure)	O	6,004.32	5,249.55	5,249.55	0.00	Reasons for reduction in provision by re-appropriation of ₹ 204.00 lakh and surrender of ₹ 550.77 lakh have not been intimated (August 2019).
	R	(-754.77)				
3054-80-001-0002 Supervision (Establishment and Committed Expenditure)	O	30,608.07	25,053.92	24,768.08	(-)285.84	Reduction in provision of ₹5,554.15 lakh was the net effect of increase of ₹ 204.00 lakh and decrease by re-appropriation of ₹42.50 lakh and surrender of ₹5,715.65 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-5,554.15)				
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed Expenditure)	O	3,500.00	1,417.84	58.19	(-)1,359.65	Reasons for surrender of ₹2,082.16 lakh as well as final saving have not been intimated (August 2019).
	R	(-2,082.16)				

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-80-001-0010 Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed Expenditure)	O	134.57	96.94	96.94	0.00	Reasons for surrender of ₹37.63 lakh have not been intimated (August 2019).
	R	(-37.63)				
3054-80-797-0101 Transfer from Central Road Fund (State Scheme)	O	43,085.00	43,085.00	10,149.62	(-32,935.38)	Reasons for final saving have not been intimated (August 2019).
3451-00-090-0014 Road Construction Department (Establishment and Committed Expenditure)	O	359.86	265.99	265.95	(-)0.04	Reasons for surrender of ₹93.87 lakh as well as final saving have not been intimated (August 2019).
	R	(-93.87)				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3054-03-103-0001 Works Charged Expenditure (Establishment and Committed Expenditure)	O	50.00	109.74	109.74	0.00	Augmentation in provision of ₹31.24 lakh was the net effect of increase of ₹ 42.50 lakh and decrease by surrender of ₹11.26 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	S	28.50				
	R	31.24				

Grant No. 41 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹19,224.20 lakh, supplementary grant of ₹27,400.00 lakh obtained in July 2018 (₹22,200.00 lakh) and November 2018 (₹5,200.00 lakh) proved excessive.

(vi) Provision surrendered (₹50,979.85 lakh) exceeded the final saving (₹19,224.20 lakh) by ₹31,755.65 lakh.

(viii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
5054-03-101-0103 Bridge (NABARD) (State Scheme)	O	1,13,671.00	1,12,462.18	1,01,258.34	(-)11,203.84	Reasons for surrender of ₹1,208.82 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,208.82				
5054-03-101-0104 Chief Minister Bridge Construction Scheme (State Scheme)	O	150.00	86.37	86.37	0.00	Reasons for surrender of ₹63.63 lakh have not been intimated (August 2019).
	R	(-)63.63				
5054-03-337-0206 Central Road Fund (Centrally Sponsored Scheme)	O	43,085.00	23,737.37	23,737.37	0.00	Reasons for surrender of ₹19,347.63 lakh have not been intimated (August 2019).
	R	(-)19,347.63				
5054-04-337-0201 Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area (Centrally Sponsored Scheme)	O	41,500.00	23,294.50	23,294.50	0.00	Reasons for surrender of ₹18,205.50 lakh have not been intimated (August 2019).
	R	(-)18,205.50				

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
5054-02-337-0101 India-Nepal Border Road (State Scheme)	O	0.01	139.00	139.00	0.00	Augmentation in provision of ₹ 138.99 lakh was the net effect of increase of ₹ 139.00 lakh and decrease by surrender of ₹0.01 lakh. Reasons for increase and decrease have not been intimated (August 2019).
	R	138.99				

Grant No. 41 - Contd.

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 23,752.87 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2018-19 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2018	Debits	Credits	Net	Closing Balance on 31 March 2019
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	3,206.98	10,554.08	0.00	10,554.08	13,761.06
Total	(-)1,530.65	10,554.08	0.00	10,554.08	9,023.43

(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,04,838.53	13,198.79	0.00	13,198.79	4,18,037.32
Total	4,04,834.10	13,198.79	0.00	13,198.79	4,18,032.89

Grant No. 41 - Concl'd.

- (viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2016-17 to 2018-19 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2016-17	6,33,459.22	23,186.64	3.66	169.70	0.02
2017-18	6,01,295.75	26,652.80	4.43	193.70	0.03
2018-19	6,95,970.74	30,172.76	4.34	327.76	0.05

- (ix) **Subvention from Central Road Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹10,149.00 lakh have been received from Government of India during the year 2018-19 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

During 2018-19, ₹10,149.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light of Road Construction Department Letter No. 3829(S) dated 31 March 2019. Further ₹ 10,149.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 3830(S) dated 31 March 2019.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2203 Technical Education
2215 Water Supply and Sanitation
2216 Housing
2501 Special Programmes for Rural Development
2505 Rural Employment
2515 Other Rural Development Programmes
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	15,32,00,362	18,95,19,086	12,77,66,673	(-)6,17,52,413
Supplementary	3,63,18,724			
Amount surrendered during the year				6,16,40,583
14 February 2019	22,12,193			
5 March 2019	4,38,02,836			
31 March 2019	1,56,25,554			

CAPITAL -

Major Head

- 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	15,10,100	15,10,100	23,293	(-)14,86,807
Supplementary	0			
Amount surrendered during the year				14,86,807
14 February 2019	13,59,392			
31 March 2019	1,27,415			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹6,17,524.13 lakh, supplementary grant of ₹3,63,187.24 lakh obtained in July 2018 (₹83,802.92 lakh), November 2018 (₹2,20,000.00 lakh) and February 2019 (₹59,384.32 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹6,16,405.83 lakh) fell short of the final saving (₹6,17,524.13 lakh) by ₹1,118.30 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2203-00-112-0106 Development Management Institute (State Scheme)	O	22,823.00	10,397.66	10,082.85	(-)314.81	Surrender of ₹ 12,425.34 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for final saving have not been intimated (August 2019).
	R	(-)12,425.34				
2215-02-796-0206 Swachhh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	18,123.00	2,969.46	2,969.46	0.00	Surrender of ₹ 15,153.54 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)15,153.54				
2215-02-796-0306 Swachhh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	3,020.00	4,254.34	3,531.34	(-)723.00	Reasons for final saving have not been intimated (August 2019).
	S	1,234.34				
2216-03-105-0104 Monitoring and Technical Support to Indira Awas Yojana (State Scheme)	O	13,494.02	3,373.50	3,373.50	0.00	Reasons for Surrender of ₹ 10,120.52 lakh have not been intimated (August 2019).
	R	(-)10,120.52				
2216-03-105-0106 Chief Minister Centenary Indira Awas Renovation Scheme (State Scheme)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)25.00				
2216-03-105-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	4,46,337.24	2,01,934.87	2,01,934.87	0.00	Reasons for surrender of ₹2,44,402.37 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)2,44,402.37				
2216-03-789-0103 Chief Minister Indira Awas upgradation (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)50.00				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2216-03-789-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	50,150.00	35,178.20	35,178.20	0.00	Reasons for surrender of ₹14,971.80 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)14,971.80				
2216-03-796-0103 Chief Minister accommodation purchase scheme (State Scheme)	S	1,200.00	1,200.00	0.00	(-)1,200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2216-03-796-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	5,015.00	1,300.81	1,300.81	0.00	Surrender of ₹3,714.19 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)3,714.19				
2216-03-796-0302 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	1,396.00	9,186.59	9,189.28	(+2.69)	Surrender of ₹11,926.41 lakh was attributed to non-release of fund by Government of India. Reasons for final excess have not been intimated (August 2019).
	S	19,717.00				
	R	(-)11,926.41				
2501-01-001-0104 Business Processing Re-engineering (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of fund.
	R	(-)200.00				
2501-06-001-0101 Swarn Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	300.00	120.34	120.34	0.00	Surrender of ₹179.66 lakh was attributed to reduction in plan outlay by Planning and Development Department and non-utilisation of fund due to transfer of officers and staff.
	R	(-)179.66				
2501-06-101-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	45,490.00	27,579.26	27,579.26	0.00	Surrender of ₹17,910.74 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)17,910.74				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2501-06-101-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	7,482.33	18,386.12	18,386.12	0.00	Surrender of ₹3,986.21 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	S	14,890.00				
	R	(-)3,986.21				
2501-06-789-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	24,296.00	15,580.12	15,580.12	0.00	Surrender of ₹8,715.88 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)8,715.88				
2501-06-789-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	2,947.00	10,386.74	10,386.74	0.00	Surrender of ₹1,196.26 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	S	8,636.00				
	R	(-)1,196.26				
2501-06-796-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	17,594.00	11,282.14	11,282.14	0.00	Surrender of ₹6,311.86 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)6,311.86				
2501-06-796-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	2,134.00	7,521.42	7,521.42	0.00	Surrender of ₹2,664.76 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	S	8,052.18				
	R	(-)2,664.76				
2505-01-701-0102 Headquarter Establishment (State Scheme)	O	600.00	428.36	428.36	0.00	Surrender of ₹171.64 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)171.64				

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2505-02-101-0201 Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA) (Centrally Sponsored Scheme)	O	1,76,398.00	71,842.21	71,842.21	0.00	Surrender of ₹1,04,555.79 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)1,04,555.79				
2505-02-101-0301 Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA) (Centrally Sponsored Scheme)	O	41,746.75	31,200.00	31,200.00	0.00	Surrender of ₹10,546.75 lakh was attributed to non-drawal of fund.
	R	(-)10,546.75				
2515-00-003-0101 Bihar Rural Development Training Institution (State Scheme)	O	437.14	80.00	80.00	0.00	Surrender of ₹357.14 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)357.14				
2515-00-102-0218 Shyama Prasad Mukherjee Rural Mission. (Centrally Sponsored Scheme)	O	3,920.00	1,760.00	1,760.00	0.00	Surrender of ₹2,160.00 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)2,160.00				
2515-00-102-0516 Integrated strengthening to Bihar Unitary Social Security Project (EAP) (State Scheme)	O	1,999.00	1,594.71	1,594.71	0.00	Surrender of ₹404.29 lakh was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)404.29				
3451-00-090-0010 Rural Development Department (Establishment and Committed Expenditure)	O	967.22	821.85	823.85	(+)2.00	Surrender of ₹ 191.37 lakh was attributed to non-utilisation of fund due to transfer of officers and staff. Reasons for final excess have not been intimated (August 2019).
	S	46.00				
	R	(-)191.37				

Grant No. 42 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3454-02-206-0102 Special Identification Scheme(U.I.D) (State Scheme)	O	2,020.00	0.00	0.00	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)2,020.00			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2215-02-789-0204 Swachhh Bharat Mission(Rural) (Centrally Sponsored Scheme)	O	1,99,351.00	65,475.92	66,603.58	Surrender of ₹1,33,875.08 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for final excess have not been intimated (August 2019).
	R	(-)1,33,875.08			

Capital (Voted)

(v) In view of the final saving of ₹14,868.07 lakh, original provision of ₹15,101.00 lakh proved excessive.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4515-00-103-0102 Block Minor Construction Work (State Scheme)	O	15,100.00	232.93	232.93	Surrender of ₹1,273.15 lakh was attributed to reduction in plan outlay by Planning and Development Department. Reasons for surrender of ₹13,593.92 lakh have not been intimated (August 2019).
	R	(-)14,867.07			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
(₹ in thousand)				
Original	15,05,686	18,50,761	14,12,054	(-)4,38,707
Supplementary	3,45,075			
Amount surrendered during the year				4,38,361
9 July 2018	23,607			
22 November 2018	27,000			
3 February 2019	1,50,000			
31 March 2019	2,37,754			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	9,40,000	17,85,000	10,88,902	(-)6,96,098
Supplementary	8,45,000			
Amount surrendered during the year				6,51,882
22 November 2018	1,95,000			
31 March 2019	4,56,882			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,387.07 lakh, supplementary grant of ₹3,450.75 lakh obtained in July 2018 (₹321.25 lakh), November 2018 (₹3,109.50 lakh) and February 2019 (₹20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹4,383.61 lakh) fell short of the final saving (₹4,387.07 lakh) by ₹3.46 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-001-0001 Technical Education Directorate (Establishment and Committed Expenditure)	O	388.05	359.91	359.22	(-)0.69	Reasons for reduction in provision by re-appropriation of ₹ 62.00 lakh and surrender of ₹ 13.14 lakh as well as final saving have not been intimated (August 2019).
	S	47.00				
	R	(-)75.14				
2203-00-003-0101 Apprentice training program (State Scheme)	S	236.07	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)236.07				
2203-00-004-0101 Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna (State Scheme)	O	2,200.00	77.60	77.60	0.00	Reasons for surrender of ₹2,122.40 lakh have not been intimated (August 2019).
	R	(-)2,122.40				
2203-00-102-0001 Patna University (Establishment and Committed Expenditure)	O	425.01	335.84	332.03	(-)3.81	Reasons for reduction in provision by re-appropriation of ₹ 89.14 lakh and surrender of ₹ 0.03 lakh as well as final saving have not been intimated (August
	R	(-)89.17				
2203-00-103-0001 Certificate Course (Establishment and Committed Expenditure)	O	103.77	77.40	77.40	0.00	Reasons for surrender of ₹26.37 lakh have not been intimated (August 2019).
	R	(-)26.37				
2203-00-105-0106 Certificate Course. (State Scheme)	O	200.00	376.93	374.21	(-)2.72	Reduction in provision of ₹ 43.07 lakh was the net effect of increase of ₹98.00 lakh and decrease by surrender of ₹ 141.07 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	S	220.00				
	R	(-)43.07				

Grant No. 43 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	4,404.20	5,324.45	5,324.45	0.00	Reasons for surrender of ₹602.75 lakh have not been intimated (August 2019).
	S	1,523.00				
	R	(-)602.75				
2203-00-112-0105 Skill Development Mission (State Scheme)	O	1,500.00	811.57	811.57	0.00	Surrender of ₹ 236.07 lakh was attributed to the internal adjustment of outlay by Planning and Development Department. Reasons for reduction in provision by re-appropriation of ₹ 306.00 lakh and Surrender of ₹ 146.36 lakh have not been intimated (August 2019).
	R	(-)688.43				
3451-00-090-0003 Science and Technology Department (Establishment and Committed Expenditure)	O	163.04	193.00	196.77	(+)3.77	Reasons for surrender of ₹35.72 lakh as well as final excess have not been intimated (August 2019)
	S	65.68				
	R	(-)35.72				

Capital (Voted)

(iv) In view of the final saving of ₹6,960.98 lakh, supplementary grant of ₹8,450.00 lakh obtained in November 2018 (₹6,950.00 lakh) and February 2019 (₹1,500.00 lakh) proved excessive.

(v) Provision surrendered (₹6,518.82 lakh) fell short of the final saving (₹6,960.98 lakh) by ₹442.16 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4202-02-104-0109 Polytechnic (Nishchaya) (State Scheme)	O	4,000.00	2,532.06	2,532.06	0.00	Reasons for surrender of ₹1,467.94 lakh have not been intimated (August 2019)
	R	(-)1,467.94				
4202-02-105-0106 Engineering College Building (Nishchaya) (State Scheme)	O	3,500.00	2,217.89	2,217.89	0.00	Reasons for surrender of ₹3,232.11 lakh have not been intimated (August 2019).
	S	1,950.00				
	R	(-)3,232.11				

Grant No. 43 - Concl.

(vii) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-105-0102 Polytechnic/ Engineering/ Technical College (State Scheme)	O	1,295.00	540.30	602.72	(+)62.42	Reasons for surrender of ₹1,754.70 lakh as well as final excess have not been intimated (August 2019).
	S	1,000.00				
	R	(-)1,754.70				

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE
DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,38,24,446	1,46,46,342	1,02,29,171	(-)44,17,171
Supplementary	8,21,896			
Amount surrendered during the year				40,24,341
31 March 2019	40,24,341			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted :

Original	40,000	40,000	0	(-)40,000
Supplementary	0			
Amount surrendered during the year				40,000
31 March 2019	40,000			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹44,171.71 lakh, supplementary grant of ₹8,218.96 lakh obtained in July 2018 (₹140.00 lakh), November 2018 (₹3,000.00 lakh) and February 2019 (₹5,078.96 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹40,243.41 lakh) fell short of the final saving (₹44,171.71 lakh) by ₹3,928.30 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-amendment in regulation and memorandum of acceptance.
	R	(-)50.00				
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	5,345.34	4,493.26	4,493.26	0.00	Surrender of ₹ 852.08 lakh was attributed to non-receipt of indent.
	R	(-)852.08				
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	120.66	0.00	0.00	0.00	Surrender of the entire provision was attributed to late receipt of utilisation certificate of previous year by the commission.
	R	(-)120.66				
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme due to non-receipt of fund from Government of India.
	R	(-)50.00				
2225-01-197-0101 Scholarship/Stipend (State Scheme)	O	7,710.73	5,568.04	5,568.04	0.00	Reasons for surrender of ₹ 2,142.69 lakh have not been intimated (August 2019).
	R	(-)2,142.69				
2225-01-198-0001 Post Matric Education (Establishment and Committed Expenditure)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-expenditure of fund by Education Department.
	R	(-)50.00				
2225-01-198-0101 Scholarship/Stipend (State Scheme)	O	14,391.00	9,623.89	9,623.89	0.00	Reasons for surrender of ₹ 4,767.11 lakh have not been intimated (August 2019).
	R	(-)4,767.11				

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-01-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	998.78	616.66	616.66	0.00	Surrender of ₹ 382.12 lakh was attributed to non-receipt of indent and shortage of staff.
	R	(-)382.12				
2225-01-277-0003 Residential Schools (Establishment and Committed Expenditure)	O	12,464.63	10,700.97	10,570.19	(-)130.78	Surrender of ₹ 1,763.66 lakh was attributed to non-receipt of indent and shortage of retired teachers. Reasons for final saving have not been intimated (August 2019).
	R	(-)1,763.66				
2225-01-277-0007 Post Matric Education (Establishment and Committed Expenditure)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-expenditure of fund by Education Department.
	R	(-)200.00				
2225-01-277-0011 Scholarships and Stipends (Establishment and Committed Expenditure)	O	1,080.00	737.56	736.31	(-)1.25	Surrender of ₹ 342.44 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2019).
	R	(-)342.44				
2225-01-277-0012 Pre-examination Training Centre (Establishment and Committed Expenditure)	O	274.61	148.58	148.56	(-)0.02	Surrender of ₹ 126.03 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2019).
	R	(-)126.03				
2225-01-277-0101 Education (State Scheme)	O	1,650.00	816.49	816.49	0.00	Surrender of ₹ 833.51 lakh was attributed to non-drawal of fund at District level.
	R	(-)833.51				
2225-01-277-0107 Education (State Scheme)	O	20,059.55	21,541.10	21,530.27	(-)10.83	Reasons for surrender of ₹ 2,992.77 lakh as well as final saving have not been intimated (August 2019).
	S	4,474.32				
	R	(-)2,992.77				

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-01-277-0219 Post Matric Scholarship (Centrally Sponsored Scheme)	O	6,000.00	775.00	775.00	0.00	Surrender of ₹ 5,225.00 lakh was attributed to non-receipt of fund from Government of India.
	R	(-5,225.00)				
2225-01-277-0222 Pre-matric scholarship for SC students (Centrally Sponsored Scheme)	O	5,000.00	3,750.12	70.55	(-3,679.57)	Surrender of ₹ 1,249.88 lakh was attributed to non-drawal of fund from Education Department. Reasons for final saving have not been intimated (August 2019).
	R	(-1,249.88)				
2225-01-793-0401 Multi Sectoral Development for Scheduled Castes (Central Area Scheme)	O	5,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-5,000.00)				
2225-02-001-0001 State Scheduled Tribes Commission (Establishment and Committed Expenditure)	O	83.70	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of utilisation certificate of previous year by the commission.
	R	(-83.70)				
2225-02-102-0105 For development of Scheduled Tribes (State Scheme)	S	500.00	500.00	0.00	(-500.00)	Reasons for non-utilisation of the entire provision have not been intimated (August 2019).
2225-02-102-0201 Multipurpose Development of Scheduled Tribes- Received from Government of India under Section 275 (1) of the constitution (Centrally Sponsored Scheme)	O	1,800.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-1,800.00)				
2225-02-102-0202 Special Central Assistance for Scheduled Tribes (Centrally Sponsored Scheme)	O	1,800.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-1,800.00)				

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2225-02-197-0101 Scholarship/Stipend (State Scheme)	O	1,438.00	985.56	957.11	(-)28.45	Surrender of ₹ 452.44 lakh was attributed to non-drawal of fund by Education Department. Reasons for final saving have not been intimated (August 2019).
	R	(-)452.44				
2225-02-198-0101 Stipend/Scholarship (State Scheme)	O	5,317.12	903.50	903.50	0.00	Surrender of ₹ 4,413.62 lakh was attributed to non-drawal of fund by Education Department.
	R	(-)4,413.62				
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	O	171.74	52.13	52.13	0.00	Surrender of ₹ 119.61 lakh was attributed to shortage of cooks and non-receipt of demand.
	R	(-)119.61				
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	O	2,072.52	1,831.43	1,831.43	0.00	Surrender of ₹ 241.09 lakh was attributed to non-receipt of demand.
	R	(-)241.09				
2225-02-277-0101 Education (State Scheme)	O	3,217.60	2,995.09	2,974.80	(-)20.29	Surrender of ₹ 827.15 lakh was attributed to non-drawal of fund by Education Department. Reasons for final saving have not been intimated (August 2019).
	S	604.64				
	R	(-)827.15				
2225-02-277-0214 Umbrella Scheme for education of students of Scheduled Tribes (Centrally Sponsored Scheme)	O	715.00	153.09	153.09	0.00	Surrender of ₹ 561.91 lakh was attributed to non-receipt of fund from Government of India and non-drawal of fund by Education Department.
	R	(-)561.91				
2225-02-277-0216 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	300.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)300.00				

Grant No. 44 - Concl'd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2225-02-796-0125 Development of Tharuhat Area (State Scheme)	O	2,761.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of advance.
	R	(-2,761.00)				
2225-02-796-0228 The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme)	O	300.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-300.00)				
2225-02-796-0427 Banbandhu Welfare Yojana (Central Area Scheme)	O	10.00	16.08	16.08	0.00	Surrender of ₹ 133.92 lakh was attributed to non-drawal of fund at district level.
	S	140.00				
	R	(-133.92)				
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed	O	508.96	406.75	406.75	0.00	Surrender of ₹ 102.21 lakh was attributed to non-receipt of demand and shortage of officers and staff.
	R	(-102.21)				

Capital (Voted)

(iv) Original provision of ₹400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(v) Saving (₹5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
4425-00-108-0164 Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)	O	400.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of demand by AJAVINI.
	R	(-400.00)				

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	12,28,991	25,11,050	16,94,519	(-)8,16,531
Supplementary	12,82,059			
Amount surrendered during the year				7,54,217
31 March 2019	7,54,217			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹8,165.31 lakh, supplementary grant of ₹12,820.59 lakh obtained in November 2018 (₹12,811.59 lakh) and February 2019 (₹9.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹7,542.17 lakh) fell short of the final saving (₹8,165.31 lakh) by ₹623.14 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2401-00-108-0002 Sugarcane Farming (Establishment and Committed Expenditure)	O	1,519.01	1,056.41	1,055.78	(-)0.63	Reasons for surrender of ₹ 473.60 lakh as well as final saving have not been intimated (August 2019).
	S	11.00				
	R	(-)473.60				
2401-00-108-0109 Sugarcane Development (State Scheme)	O	4,717.95	920.16	1,379.99	(-)459.83	Reasons for reduction in provision by re-appropriation of ₹1,143.17 lakh and surrender of ₹ 2,654.62 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,797.79				
2401-00-796-0129 Sugarcane Development (State Scheme)	O	56.84	0.01	0.01	0.00	Reasons for reduction in provision by re-appropriation of ₹ 13.77 lakh and surrender of ₹43.06 lakh have not been intimated (August 2019).
	R	(-)56.83				
2852-08-201-0002 Expenditure related to Sugar Factory control Act, 1937- District (Establishment and Committed Expenditure)	O	191.40	177.58	177.53	(-)0.05	Reasons for surrender of ₹ 42.32 lakh as well as final saving have not been intimated (August 2019).
	S	28.50				
	R	(-)42.32				
2852-08-201-0103 Economical Assistance (State Scheme)	O	3,735.00	2,252.37	1,109.20	(-)1,143.17	Reduction in provision of ₹1,482.63 lakh was the net effect of increase of ₹ 1,143.17 lakh and decrease by surrender of ₹ 2,625.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2019).
	R	(-)1,482.63				

Grant No. 45 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2852-08-789-0101 Economic Assistance (State Scheme)	O	720.00	0.00	0.00	0.00
	R	(-)720.00			
2852-08-796-0102 Economic Assistance (Sugar Industries Department) (State Scheme)	O	45.00	0.00	0.00	0.00
	R	(-)45.00			
3451-00-090-0002 Sugar Industries Department (Establishment and Committed Expenditure)	O	142.96	130.58	130.58	0.00
	S	14.00			
	R	(-)26.38			

(iv) Excess (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401-00-789-0108 Sugarcane Development (State Scheme)	O	909.48	46.01	106.98	(+60.97)
	R	(-)863.47			

**Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,54,474	6,07,474	3,17,664	(-)2,89,810
Supplementary	1,53,000			
Amount surrendered during the year				2,89,748
26 November 2018	200			
28 January 2019	70,000			
31 March 2019	2,19,548			

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	10,80,121	10,80,121	4,20,241	(-)6,59,880
Supplementary	0			
Amount surrendered during the year				6,50,848
26 November 2018	4,64,117			
31 March 2019	1,86,731			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,898.10 lakh, supplementary grant of ₹1,530.00 lakh obtained in November 2018 (₹10.00 lakh) and February 2019 (₹1,520.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,897.48 lakh) fell short of the final saving (₹2,898.10 lakh) by ₹0.62 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
3452-01-190-0103 Hotel Management Institute, Bodh-Gaya (State Scheme)	O	100.00	50.94	50.94	0.00
	S	2.00			
	R	(-51.06)			
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	O	1,672.84	1,417.91	1,417.90	(-)0.01
	R	(-254.93)			
3452-80-003-0101 Bihar Kaushal Vikash Mission (State Scheme)	O	1,000.00	0.00	0.00	0.00
	R	(-1,000.00)			
3452-80-104-0103 Tourism Development (State Scheme)	O	1,200.00	380.25	380.25	0.00
	S	700.00			
	R	(-1,519.75)			

Capital (Voted)

(iv) In view of the final saving of ₹ 6,598.80 lakh, original provision of ₹ 10,801.21 lakh proved excessive.

(v) Provision surrendered (₹ 6,508.48 lakh) fell short of the final saving (₹ 6,598.80 lakh) by ₹ 90.32 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5452-01-101-0104 Development of Tourism Structures (State Scheme)	O	10,801.21	4,292.73	4,202.41	(-)90.32
	R	(-6,508.48)			

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2041 Taxes on Vehicles
2052 Secretariat-General Services
3055 Road Transport
3075 Other Transport Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	7,96,908	1,30,33,208	1,15,36,482	(-)14,96,726
Supplementary	1,22,36,300			
Amount surrendered during the year				14,45,360
31 March 2019	14,45,360			

CAPITAL -

Major Head

- 5055 Capital Outlay on Road Transport

Voted :

Original	4,30,000	4,30,001	85,507	(-)3,44,494
Supplementary	1			
Amount surrendered during the year				3,44,494
20 July 2018	2,50,000			
26 November 2018	90,000			
31 March 2019	4,494			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹14,967.26 lakh, supplementary grant of ₹1,22,363.00 lakh obtained in July 2018 (₹4,758.50 lakh), November 2018 (₹15,915.00 lakh) and February 2019 (₹1,01,689.50 lakh) proved excessive.
- Provision surrendered (₹14,453.60 lakh) fell short of the final saving (₹14,967.26 lakh) by ₹513.66 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O	662.04	487.16	487.16	0.00	Reasons for surrender of ₹252.88 lakh have not been intimated (August 2019).
	S	78.00				
	R	(-)252.88				
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	O	316.60	248.03	248.03	0.00	Reasons for surrender of ₹118.57 lakh have not been intimated (August 2019).
	S	50.00				
	R	(-)118.57				
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O	6,377.16	4,265.70	4,234.01	(-)31.69	Reasons for surrender of ₹4,195.19 lakh as well as final saving have not been intimated (August 2019).
	S	2,083.73				
	R	(-)4,195.19				
2041-00-101-0003 Accessories receipt contribution on vehicle in Bihar Road Safety fund (Establishment and Committed Expenditure)	S	1,333.50	188.24	188.24	0.00	Reasons for surrender of ₹1,145.26 lakh have not been intimated (August 2019).
	R	(-)1,145.26				
2041-00-101-0005 Sub Tax from sub grants of Road safety (Establishment and Committed Expenditure)	S	1,200.00	188.51	188.51	0.00	Reasons for surrender of ₹1,011.49 lakh have not been intimated (August 2019).
	R	(-)1,011.49				
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	342.79	245.16	244.81	(-)0.35	Reasons for surrender of ₹127.63 lakh as well as final saving have not been intimated (August 2019).
	S	30.00				
	R	(-)127.63				

Grant No. 47 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0035 Transport Department (Establishment and Committed Expenditure)	O	224.96	129.55	129.49	(-)0.06	Reasons for surrender of ₹168.41 lakh as well as final saving have not been intimated (August 2019).
	S	73.00				
	R	(-)168.41				
3055-00-199-0101 Chief Minister Rural Transport Scheme (State Scheme)	S	6,360.00	3,314.41	3,177.76	(-)136.65	Reasons for surrender of ₹3,045.59 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,045.59				
3055-00-789-0101 Chief Minister Rural Transport Scheme (State Scheme)	S	7,950.00	4,734.83	4,446.78	(-)288.05	Reasons for surrender of ₹3,215.17 lakh as well as final saving have not been intimated (August 2019).
	R	(-)3,215.17				
3055-00-796-0101 Chief Minister Rural Transport Scheme (State Scheme)	S	1,590.00	428.12	371.23	(-)56.89	Reasons for surrender of ₹1,161.88 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,161.88				

Capital (Voted)

(iv) In view of the final saving of ₹3,444.94 lakh, Supplementary Grant of ₹0.01 lakh obtained in November 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5055-00-051-0101 Construction of District Transport Office (State Scheme)	O	3,500.00	675.83	675.83	0.00	Surrender of ₹2,500.00 lakh was attributed to work concern to Building Construction Department. Reasons for surrender of ₹ 324.18 lakh have not been intimated (August 2019).
	S	0.01				
	R	(-)2,824.18				

Grant No. 47 - Concl.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
5055-00-051-0102 Driving Training Institute (State Scheme)	O	200.00	179.24	179.24	0.00	Reasons for surrender of ₹20.76 lakh have not been intimated (August 2019).
	R	(-)20.76				
5055-00-051-0103 Construction of Way- Bridge (Dharmkanta) (State Scheme)	O	600.00	0.00	0.00	0.00	Reasons for surrender of ₹600.00 lakh have not been intimated (August 2019).
	R	(-)600.00				

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2015 Elections
2215 Water Supply and Sanitation
2217 Urban Development
2251 Secretariat-Social Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	4,41,35,867	5,36,12,962	3,29,70,183	(-)2,06,42,779
Supplementary	94,77,095			
Amount surrendered during the year				2,03,65,319
31 January 2019	2,05,000			
15 March 2019	34,54,099			
29 March 2019	39,37,949			
31 March 2019	1,27,68,271			

CAPITAL -

Major Head

- 5075 Capital Outlay on other Transport Services

Voted :

Original	0	30,000	30,000	0
Supplementary	30,000			
Amount surrendered during the year				0

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹2,06,427.79 lakh, supplementary grant of ₹94,770.95 lakh obtained in July 2018 (₹22,549.90 lakh), November 2018 (₹7,770.00 lakh) and February 2019 (₹64,451.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,03,653.19 lakh) fell short of the final saving (₹2,06,427.79 lakh) by ₹2,774.60 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed Expenditure)	O	500.00	68.56	68.56	0.00	Surrender of ₹ 306.48 lakh was attributed to less expenditure. Reasons of reduction in provision by re-appropriation of ₹ 124.96 lakh have not been intimated (August 2019).
	R	(-431.44)				
2215-01-101-0007 Bihar State Water Board (Establishment and Committed Expenditure)	O	4,100.00	2,050.00	2,050.00	0.00	Reasons for surrender of ₹ 2,050.00 lakh have not been intimated (August 2019).
	R	(-2,050.00)				
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	3,000.00	1,029.18	1,029.18	0.00	Surrender of ₹ 1,970.82 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-1,970.82)				
2215-01-193-0101 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	500.00	197.90	197.90	0.00	Surrender of ₹ 36.73 lakh was attributed to non-drawal of fund due to pending of utilisation certificate. Reasons for surrender of ₹ 265.37 lakh have not been intimated (August 2019).
	R	(-302.10)				
2215-01-789-0103 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-500.00)				
2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-200.00)				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-02-191-0102 Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State Scheme)	O	1,200.00	701.88	701.88	0.00	Surrender of ₹ 498.12 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-498.12)				
2215-02-193-0102 Grants-in-aid to Urban Local Bodies for Sewerage and Drainage (State Scheme)	O	1,200.00	1,020.74	1,020.74	0.00	Surrender of ₹ 179.26 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-179.26)				
2215-02-789-0101 Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage (State Scheme)	O	800.00	647.15	647.15	0.00	Surrender of ₹ 152.85 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-152.85)				
2215-02-789-0303 National River Conservation Plan (NRCP) (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Reasons for entire provision was attributed to non-requirement of state share immediately.
	R	(-1,000.00)				
2215-02-796-0305 National River Conservation Plan (NRCP) (Centrally Sponsored Scheme)	O	500.00	0.00	0.00	0.00	Reasons for entire provision was attributed to non-requirement of state share immediately.
	R	(-500.00)				
2217-01-001-0002 Patna Metropolitan Area Authority. (Establishment and Committed Expenditure)	O	134.70	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of proposal by Patna Metropolitan Area Authority.
	R	(-134.70)				
2217-01-053-0001 Budha Smriti and Other Park (Establishment and Committed Expenditure)	O	500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of proposal by BUIDCO.
	R	(-500.00)				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-01-191-0106 Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme)	O	29.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-)29.00				
2217-01-191-0109 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	1,400.00	12,798.92	11,511.72	(-)1,287.20	Reasons for surrender of ₹ 1.08 lakh as well as final saving have not been intimated (August 2019).
	S	11,400.00				
	R	(-)1.08				
2217-01-191-0115 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	2,300.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-)2,300.00				
2217-01-191-0116 Civil amenities in Urban Areas (State Scheme)	O	3,200.00	5,358.46	5,358.46	0.00	Surrender of ₹ 641.54 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	S	2,800.00				
	R	(-)641.54				
2217-01-789-0102 Assistance Grant to Urban Local Bodies for Transport (State Scheme)	O	2,700.00	0.00	0.00	0.00	Surrender of ₹ 2000.00 lakh was attributed to non-drawal of fund due to pending of utilisation certificate and ₹ 700.00 lakh was attributed to anticipation of lapse of fund due to non-receiving of proposal under State Scheme.
	R	(-)2,700.00				
2217-01-789-0205 Sabke Liye Awas(Urban) Mission. (Centrally Sponsored Scheme)	O	3,600.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)3,600.00				
2217-01-789-0305 Sabke Liye Awas(Urban) Mission. (Centrally Sponsored Scheme)	O	3,640.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)3,640.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-01-796-0201 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	150.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)150.00				
2217-03-051-0201 Clean India Campaign (Centrally Sponsored Scheme)	O	15,000.00	12,321.28	12,321.28	0.00	Surrender of ₹ 2,678.72 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)2,678.72				
2217-03-051-0202 Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT) (Centrally Sponsored Scheme)	O	48,000.00	15,880.64	15,880.64	0.00	Surrender of ₹ 32,119.36 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)32,119.36				
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	27,500.00	3,258.84	3,258.84	0.00	Surrender of ₹ 24,241.16 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)24,241.16				
2217-03-051-0204 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	32,000.00	27,500.00	27,500.00	0.00	Surrender of ₹ 4,500.00 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)4,500.00				
2217-03-051-0304 Smart City Mission Yojana (Centrally Sponsored Scheme)	O	21,000.00	18,600.00	18,600.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 2,326.40 lakh and surrender of ₹ 73.60 lakh have not been intimated (August 2019).
	R	(-)2,400.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-191-0102 Fixed Allowances to Elected Representatives of Municipal Corporations (State Scheme)	O	167.00	95.34	79.80	(-)15.54	Surrender of ₹ 71.66 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (August 2019).
	R	(-71.66)				
2217-03-192-0013 Executive Officer of Municipalities. (Establishment and Committed Expenditure)	O	525.00	272.56	268.99	(-)3.57	Surrender of ₹ 252.44 lakh was attributed to retirement/transfer of officers. Reasons for final saving have not been intimated (August 2019).
	R	(-252.44)				
2217-03-192-0102 Fixed allowances to elected representatives of Municipal Council (State Scheme)	O	327.00	171.14	21.32	(-)149.82	Surrender of ₹75.94 lakh was attributed to non-receipt of proposal. Surrender of ₹79.92 lakh was attributed to non-drawal of fund due to pending of utilisation certificate. Reasons for final saving have not been intimated (August 2019).
	R	(-155.86)				
2217-03-192-0105 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	4,000.00	5,919.14	5,919.14	0.00	Surrender of ₹ 276.76 lakh was attributed to non-receipt of proposal. Surrender of ₹ 1,304.10 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	S	3,500.00				
	R	(-)1,580.86				
2217-03-193-0012 Executive Officer of Municipalities. (Establishment and Committed Expenditure)	O	1,000.00	475.91	475.91	0.00	Surrender of ₹ 524.09 lakh was attributed to retirement/transfer of officers.
	R	(-)524.09				
2217-03-193-0101 Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings (State Scheme)	O	450.00	207.87	207.87	0.00	Surrender of ₹ 242.14 lakh was attributed to non-receipt of proposal.
	R	(-)242.14				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-193-0102 Fixed Allowances to elected representatives of Nagar Panchayats (State Scheme)	O	277.00	111.32	105.08	(-)6.24	Surrender of ₹ 134.24 lakh was attributed to non-receipt of proposal. Surrender of ₹31.44 lakh was attributed to non-drawal of fund due to pending of utilisation certificate. Reasons for final saving have not been intimated (August 2019).
	R	(-)165.68				
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	12,920.00	10,014.21	10,014.21	0.00	Surrender of ₹10.13 lakh was attributed to non-receipt of proposal. Surrender of ₹ 2,895.66 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-)2,905.79				
2217-03-193-0104 Civil amenities in Civil Areas (State Scheme)	O	3,249.89	5,132.55	5,132.55	0.00	Surrender of ₹ 456.36 lakh was attributed to non-receipt of proposal. Surrender of ₹ 1,960.98 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	S	4,300.00				
	R	(-)2,417.34				
2217-03-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	17,300.00	12,708.12	12,708.12	0.00	Surrender of ₹ 4,591.88 lakh was attributed to non-drawal of fund due to pending of utilisation certificate
	R	(-)4,591.88				
2217-03-789-0205 Sabke Liye Awas(Urban) Mission. (Centrally Sponsored Scheme)	O	3,600.00	906.60	906.60	0.00	Surrender of ₹ 2,693.40 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)2,693.40				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-03-789-0305 Sabke Liye Awas(Urban) Mission (Centrally Sponsored Scheme)	O	3,640.00	1,572.47	1,572.47	0.00	Surrender of ₹ 1,688.33 lakh was attributed to non-release of total amounts of proportionate share from Government of India. Surrender of ₹ 379.20 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-)2,067.53				
2217-03-796-0101 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	780.00	616.51	613.26	(-)3.25	Surrender of ₹60.69 lakh was attributed to non-receipt of proposal. Surrender of ₹ 102.80 lakh was attributed to non-drawal of fund due to pending of utilisation certificate. Reasons for final saving have not been intimated (August 2019).
	R	(-)163.49				
2217-03-796-0303 Sabke Liye Awas (Urban) Mission. (Centrally Sponsored Scheme)	O	75.00	49.80	49.80	0.00	Surrender of ₹25.20 lakh was attributed to non-drawal of fund due to pending of utilisation certificate.
	R	(-)25.20				
2217-05-001-0008 Integrated Urban Engineering Organisation (Establishment and Committed Expenditure)	S	2,050.00	1,500.00	0.00	(-)1,500.00	Surrender of ₹ 550.00 lakh was attributed to non-allotment of fund in salary head. Reasons for final saving have not been intimated (August 2019).
	R	(-)550.00				
2217-05-001-0101 Bihar Nagariya Vikash Pariyojana (EAP) (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of demand.
	R	(-)200.00				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-05-001-0102 Maintenance/ Evaluation/ Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2019).
	R	(-)100.00				
2217-05-001-0105 Engineering Cell (State Scheme)	O	800.00	463.58	455.27	(-)8.31	Surrender of ₹ 165.66 lakh was attributed to decomposition of present district urban development authority. Surrender of ₹ 170.76 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2019).
	R	(-)336.42				
2217-05-001-0107 Problems regarding Urban based structure (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of demand.
	R	(-)200.00				
2217-80-001-0005 Land Estates Regulatory Tribunal (Establishment and Committed Expenditure)	O	72.00	36.00	36.00	0.00	Surrender of ₹36.00 lakh was attributed to non-drawal of fund due to technical issue.
	R	(-)36.00				
2217-80-191-0010 Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	25,564.24	17,664.45	17,664.45	0.00	Surrender of ₹ 7,899.79 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate and non-receipt of fund of performance Grant from Government of India.
	R	(-)7,899.79				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	49,358.18	44,308.07	44,308.07	0.00	Surrender of ₹ 31,604.10 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate.
	S	26,553.99				
	R	(-)31,604.10				
2217-80-191-0016 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,962.43	1,196.09	1,196.09	0.00	Surrender of ₹ 766.34 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate.
	R	(-)766.34				
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	19,765.46	12,593.05	12,593.05	0.00	Surrender of ₹ 7,172.41 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate and non-receipt of fund of performance Grant from Government of India.
	R	(-)7,172.41				
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	33,318.43	29,533.42	29,533.42	0.00	Surrender of ₹ 23,208.97 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate.
	S	19,423.96				
	R	(-)23,208.97				
2217-80-192-0008 Urban Managers (Establishment and Committed Expenditure)	O	118.34	95.22	92.59	(-)2.63	Surrender of ₹23.12 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2019).
	R	(-)23.12				

Grant No. 48 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2217-80-192-0009 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,439.68	1,111.19	1,111.19	0.00	Surrender of ₹ 328.49 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate.
	R	(-328.49)				
2217-80-193-0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	15,693.30	7,888.51	7,864.42	(-)24.09	Reasons for surrender of ₹ 7,804.79 lakh as well as final saving have not been intimated (August 2019).
	R	(-)7,804.79				
2217-80-193-0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	21,522.39	17,011.60	16,954.26	(-)57.34	Surrender of ₹ 15,233.37 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate. Reasons for final saving have not been intimated (August 2019).
	S	10,722.58				
	R	(-)15,233.37				
2217-80-193-0007 Urban Managers (Establishment and Committed Expenditure)	O	102.56	59.17	58.31	(-)0.86	Surrender of ₹43.39 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2019).
	R	(-)43.39				
2217-80-193-0008 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,031.89	866.87	857.22	(-)9.65	Surrender of ₹ 165.02 lakh was attributed to non-drawal of fund due to non-adjustment of utilisation certificate. Reasons for final saving have not been intimated (August 2019).
	R	(-)165.02				

Grant No. 48 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	6,600.00	3,112.11	3,112.11	0.00	Surrender of ₹ 3,487.89 lakh was attributed to non-release of fund from Government of India.
	R	(-)3,487.89				
3475-00-108-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	2,115.00	1,815.00	1,815.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh have not been intimated (August 2019).
	R	(-)300.00				
3475-00-789-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	840.00	560.00	560.00	0.00	Surrender of ₹ 280.00 lakh was attributed to non-release of fund from Government of India.
	R	(-)280.00				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2215-01-789-0102 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	1,300.00	634.58	734.58	(+)100.00	Surrender of ₹ 665.42 lakh was attributed to non-receipt of proposal. Reasons for final excess have not been intimated (August 2019).
	R	(-)665.42				
2217-03-051-0303 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	O	2,570.00	5,409.42	5,409.42	0.00	Augmentation in provision of ₹ 2,324.42 lakh was the net effect of increase of ₹ 2,326.40 lakh and decrease by surrender of ₹ 1.98 lakh. Surrender of ₹ 1.98 lakh was attributed to non-release of fund from Government of India.
	S	515.00				
	R	2,324.42				

Capital (Voted)

(v) Supplementary grant of ₹300.00 lakh obtained in February 2019 fully utilised during the year.

**Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2245 Relief on account of Natural Calamities
2700 Major Irrigation
2701 Medium Irrigation
2705 Command Area Development
2711 Flood Control and Drainage
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	1,04,24,644	1,04,24,644	98,35,304	(-)5,89,340
Supplementary	0			
Amount surrendered during the year				5,22,813
21 December 2018	1,30,350			
31 March 2019	3,92,463			

CAPITAL -

Major Heads

- 4700 Capital Outlay on Major Irrigation
4701 Capital Outlay on Medium Irrigation
4711 Capital Outlay on Flood Control Projects

Voted :

Original	2,45,49,170	3,04,49,170	2,86,54,897	(-)17,94,273
Supplementary	59,00,000			
Amount surrendered during the year				13,86,228
25 January 2019	6,92,570			
31 March 2019	6,93,658			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹5,893.40 lakh, original provision of ₹1,04,246.44 lakh proved excessive.
- (ii) Provision surrendered (₹5,228.13 lakh) fell short of the final saving (₹5,893.40 lakh) by ₹665.27 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2700-04-101-0001 Other Maintenance Expense (Establishment and Committed Expenditure)	O	13,500.00	12,086.02	12,086.02	0.00	Reasons for surrender of ₹1,413.98 lakh have not been intimated (August 2019).
	R	(-)1,413.98				
2700-80-001-0003 Director of land acquisition and rehabilitation (Establishment and Committed Expenditure)	O	137.00	70.29	70.29	0.00	Reasons for surrender of ₹66.71 lakh have not been intimated (August 2019).
	R	(-)66.71				
2700-80-190-0001 Assistance to Water and Land Management Institution (Establishment and Committed Expenditure)	O	1,570.00	817.50	303.89	(-)513.61	Reasons for surrender of ₹752.50 lakh as well as final saving have not been intimated (August 2019).
	R	(-)752.50				
2711-01-001-0506 Flood Management Capacity Strengthening Plan (S.A.W.I. Trust Fund) (EAP) (State Scheme)	O	75.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)75.00				
3451-00-090-0009 Water Resources Department (Establishment and Committed Expenditure)	O	2,593.00	2,263.32	2,260.84	(-)2.48	Reasons for surrender of ₹329.68 lakh as well as final saving have not been intimated (August 2019).
	R	(-)329.68				

Grant No. 49 - Concl.

Capital (Voted)

(iv) In view of the final saving of ₹17,942.73 lakh, supplementary grant of ₹59,000.00 lakh obtained in November 2018 (₹37,500.00 lakh) and February 2019 (₹21,500.00 lakh) proved excessive.

(v) Provision surrendered (₹13,862.28 lakh) fell short of the final saving (₹17,942.73 lakh) by ₹4,080.45 lakh.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
		(₹ in lakh)				
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	O	1,000.00	866.70	305.04	(-)561.66	Reasons for reduction in provision by re-appropriation of ₹ 113.69 lakh and surrender of ₹ 19.61 lakh as well as final saving have not been intimated (August 2019).
	R	(-)133.30				
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	12,325.70	5,397.37	4,926.65	(-)470.72	Reasons for surrender of ₹ 6,928.33 lakh as well as final saving have not been intimated (August 2019).
	R	(-)6,928.33				
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	60,000.00	59,984.25	48,759.03	(-)11,225.22	Reasons for surrender of ₹ 15.75 lakh as well as final saving have not been intimated (August 2019).
	R	(-)15.75				
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O	12,500.00	5,692.12	5,692.12	0.00	Reasons for surrender of ₹ 6,807.88 lakh have not been intimated (August 2019).
	R	(-)6,807.88				
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	40,000.00	39,965.68	32,549.51	(-)7,416.17	Reasons for surrender of ₹ 34.32 lakh as well as final saving have not been intimated (August 2019).
	R	(-)34.32				

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	37,49,874	47,99,274	43,40,353	(-)4,58,921
Supplementary	10,49,400			
Amount surrendered during the year				3,95,865
16 January 2019	23,473			
31 March 2019	3,72,392			

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted :

Original	15,54,000	26,54,000	17,04,074	(-)9,49,926
Supplementary	11,00,000			
Amount surrendered during the year				9,14,522
31 March 2019	9,14,522			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹4,589.21 lakh, supplementary grant of ₹10,494.00 lakh obtained in February 2019 proved excessive.
- (ii) Provision surrendered (₹3,958.65 lakh) fell short of the final saving (₹4,589.21 lakh) by ₹630.56 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
(₹ in lakh)						
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	19,451.37	16,478.05	16,449.31	(-)28.74	Surrender of ₹ 2,973.32 lakh was attributed to vacant posts of staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2019).
	R	(-)2,973.32				
2702-02-789-0102 Survey and Investigation (State Scheme)	O	64.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)64.00				
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	46.25	24.42	24.42	0.00	Surrender of ₹ 21.83 lakh was attributed to adjustment under regular establishment of service of most charged staff.
	R	(-)21.83				
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	100.00	9.27	6.24	(-)3.03	Surrender of ₹65.73 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)90.73				
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O	100.00	12.74	11.44	(-)1.30	Surrender of ₹62.26 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)87.26				
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	1,000.00	519.51	448.21	(-)71.30	Surrender of ₹230.49 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)480.49				

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						₹ in lakh
2702-03-103-0104 Private Tubewell (State Scheme)	O	8,258.50	8,001.48	3,859.92	(-)4,141.56	Surrender of ₹ 257.02 lakh was attributed to delay in sanction of new schemes and non-completion of work on time. Reasons for final saving have not been intimated (August 2019).
	R	(-)257.02				
2702-03-789-0101 Private Tubewell (State Scheme)	O	1,592.00	1,539.38	649.73	(-)889.65	Surrender of ₹ 52.62 lakh was attributed to delay in sanction of new schemes and non-completion of work on time. Reasons for final saving have not been intimated (August 2019).
	R	(-)52.62				
2702-03-796-0101 Private Tubewell (State Scheme)	O	99.50	88.04	34.46	(-)53.58	Surrender of ₹ 11.46 lakh was attributed to delay in sanction of new schemes and non-completion of work on time. Reasons for final saving have not been intimated (August 2019).
	R	(-)11.46				
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	O	741.11	527.29	527.17	(-)0.12	Surrender of ₹ 213.82 lakh was attributed to vacant post of staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2019).
	R	(-)213.82				

Capital (Voted)

(iv) In view of the final saving of ₹9,499.26 lakh, supplementary grant of ₹11,000.00 lakh obtained in July 2018 (₹10,000.00 lakh) and November 2018 (₹1,000.00 lakh) proved excessive.

(v) Provision surrendered (₹9,145.22 lakh) fell short of the final saving (₹9,499.26 lakh) by ₹354.04 lakh.

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess (+)	Remarks	
						₹ in lakh
4702-00-101-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	S	8,300.00	2,292.92	2,292.92	0.00	Surrender of ₹ 6,007.08 lakh was attributed to delay in sanction of new schemes.
	R	(-)6,007.08				

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-102-0101 Loans from NABARD for completion of incomplete works of Handpump Scheme (State Scheme)	O	1,703.16	1,003.90	1,003.90	0.00	Surrender of ₹273.47 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 425.79 lakh have not been intimated (August 2019).
	R	(-699.26)				
4702-00-789-0101 Minor Irrigation Scheme (State Scheme)	O	1,198.08	936.94	868.74	(-)68.20	Surrender of ₹ 261.14 lakh was attributed to delay in sanction of new schemes and non-completion of work on time. Reasons for final saving have not been intimated (August 2019).
	R	(-261.14)				
4702-00-789-0103 Loan from NABARD to complete the incomplete works of Tubewell scheme (State Scheme)	O	328.32	0.00	0.00	0.00	Surrender of ₹246.24 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 82.08 lakh have not been intimated (August 2019).
	R	(-328.32)				
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) (Centrally Sponsored Scheme)	S	1,600.00	39.80	39.80	0.00	Surrender of ₹ 1,560.20 lakh was attributed to delay in sanction of new schemes.
	R	(-)1,560.20				
4702-00-789-0305 Pradhan Mantri Kishi Sinchai Yojana(PMKSJ) (Centrally Sponsored Scheme)	S	160.00	54.91	54.91	0.00	Surrender of ₹ 105.09 lakh was attributed to delay in sanction of new schemes.
	R	(-)105.09				
4702-00-796-0103 Minor Irrigation (State Scheme)	O	74.88	45.62	40.38	(-)5.24	Surrender of ₹ 29.26 lakh was attributed to delay in sanction of new schemes. Reasons for final saving have not been intimated (August 2019).
	R	(-)29.26				

Grant No. 50 - Concl.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
4702-00-796-0104 Loan from NABARD to complete the incomplete works of Tubewell Scheme (State Scheme)	O	20.52	0.00	0.00	0.00	Surrender of ₹15.39 lakh was attributed to delay in sanction of new schemes. Reasons for reduction in provision by re-appropriation of ₹ 5.13 lakh have not been intimated (August 2019).
	R	(-)20.52				
4702-00-796-0206 Pradhan Mantri krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	S	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)100.00				

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

REVENUE -

Major Heads

- 2210 Medical and Public Health
2235 Social Security and Welfare
2236 Nutrition
2245 Relief on account of Natural Calamities
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	6,64,62,390	9,54,66,445	6,30,32,037	(-)3,24,34,408
Supplementary	2,90,04,055			
Amount surrendered during the year				3,19,50,636
20 July 2018	13,62,844			
20 August 2018	20,000			
20 November 2018	89,18,027			
30 January 2019	41,04,125			
5 March 2019	10,20,000			
29 March 2019	24,66,083			
30 March 2019	14,49,529			
31 March 2019	1,26,10,028			

CAPITAL -

Major Head

- 4235 Capital Outlay on Social Security and Welfare

Voted :

Original	19,35,822	20,92,831	4,33,124	(-)16,59,707
Supplementary	1,57,009			
Amount surrendered during the year				16,57,067
20 November 2018	11,61,567			
30 January 2019	1,91,633			
29 March 2019	1,000			
30 March 2019	1,71,008			
31 March 2019	1,31,859			

Notes and Comments -

Revenue (Voted)

- In view of the final saving of ₹3,24,344.08 lakh, supplementary grant of ₹2,90,040.55 lakh obtained in July 2018 (₹2,10,741.28 lakh), November 2018 (₹5,44,24.93 lakh) and February 2019 (₹2,48,74.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹3,19,506.36 lakh) fell short of the final saving (₹3,24,344.08 lakh) by ₹4,837.72 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	221.37	154.87	154.87	0.00	Reasons for Surrender of ₹66.50 lakh have not been intimated (August 2019).
	R	(-)66.50				
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed Expenditure)	O	220.64	160.39	158.14	(-)2.25	Reasons for surrender of ₹60.25 lakh as well as final saving have not been intimated (August 2019).
	R	(-)60.25				
2235-02-101-0022 Director of Divyangjan empowerment (Establishment and Committed Expenditure)	S	125.87	26.56	26.56	0.00	Reasons for Surrender of ₹99.31 lakh have not been intimated (August 2019).
	R	(-)99.31				
2235-02-101-0106 Welfare of Poor and Destitute Persons (State Scheme)	O	200.00	150.00	150.00	0.00	Reasons for Surrender of ₹504.00 lakh have not been intimated (August 2019).
	S	454.00				
	R	(-)504.00				
2235-02-101-0121 Mukhya Mantri Nishakt Jan Vivah Protsahan Anudan Yojana (State Scheme)	O	50.00	13.00	13.00	0.00	Reasons for Surrender of ₹37.00 lakh have not been intimated (August 2019).
	R	(-)37.00				
2235-02-101-0223 Scheme for persons with disabilities (SIPDA)(Centrally Sponsored Scheme)	S	1,791.87	895.94	895.94	0.00	Reasons for Surrender of ₹895.94 lakh have not been intimated (August 2019).
	R	(-)895.94				
2235-02-101-0323 Scheme for persons with disabilities (Centrally Sponsored Scheme)	S	1,150.00	981.67	981.67	0.00	Reasons for Surrender of ₹168.33 lakh have not been intimated (August 2019).
	R	(-)168.33				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2235-02-102-0222 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	63,407.41	37,028.92	37,028.92	0.00	Surrender of ₹ 31,625.62 lakh was attributed to more than enough provision in various items.
	S	5,247.13				
	R	(-31,625.62)				
2235-02-102-0223 Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)	O	5,500.00	2,621.87	2,621.87	0.00	Reasons for Surrender of ₹2,878.13 lakh have not been intimated (August 2019).
	R	(-2,878.13)				
2235-02-102-0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	28,901.28	686.12	685.81	(-)0.31	Surrender of ₹ 28,215.16 lakh was attributed to reduction of the number of adolescents girls between 11 to 14 years are not going to school. Reasons for final saving have not been intimated (August 2019).
	R	(-28,215.16)				
2235-02-102-0225 National Nutrition Mission(Including ISSNIP) (Centrally Sponsored Scheme)	O	7,200.00	6,011.88	6,004.20	(-)7.68	Surrender of ₹ 11,369.35 lakh was attributed to more than enough provision. Reasons for final saving have not been intimated (August 2019).
	S	10,181.23				
	R	(-11,369.35)				
2235-02-102-0226 National Creche Scheme (Centrally Sponsored Scheme)	O	60.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of direction from Government of India.
	R	(-60.00)				
2235-02-102-0322 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	16,258.19	39,290.74	39,290.74	0.00	Surrender of ₹ 8,923.98 lakh was attributed to more than enough provision in various items.
	S	31,956.53				
	R	(-8,923.98)				
2235-02-102-0323 Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)	O	1,833.33	3,718.73	3,718.73	0.00	Reasons for Surrender of ₹493.27 lakh have not been intimated (August 2019).
	S	2,378.67				
	R	(-493.27)				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-102-0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	7,172.90	467.72	464.03	(-)3.69	Surrender of ₹ 6,705.18 lakh was attributed to change in category of beneficiaries by Government of India. Reasons for final saving have not been intimated (August 2019).
	R	(-)6,705.18				
2235-02-102-0325 National Nutrition Mission(Including ISSNIP) (Centrally Sponsored Scheme)	O	1,900.00	2,954.77	2,947.19	(-)7.58	Surrender of ₹ 4,181.56 lakh was attributed to more than enough provision in various items. Reasons for final saving have not been intimated (August 2019).
	S	5,236.33				
	R	(-)4,181.56				
2235-02-102-0326 National Creche Scheme (Centrally Sponsored Scheme)	O	20.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of direction from Government of India.
	S	10.00				
	R	(-)30.00				
2235-02-102-0327 Anganbari sevaye (ICDS) (Centrally Sponsored Scheme)	O	22,855.44	22,773.32	22,773.32	0.00	Surrender of ₹ 3,683.30 lakh was attributed to more than enough provision in various items.
	S	3,601.18				
	R	(-)3,683.30				
2235-02-103-0109 Chief Minister Girls Marriage Scheme (State Scheme)	O	4,392.27	2,609.73	2,609.73	0.00	Surrender of ₹ 1,632.54 lakh was attributed to change in criteria to payment of beneficiaries. Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh have not been intimated (August 2019)
	R	(-)1,782.54				
2235-02-103-0219 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	210.00	0.00	0.00	0.00	Surrender of ₹ 5,228.74 lakh was attributed to non-receipt of sanctioning of yojana.
	S	5,018.74				
	R	(-)5,228.74				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-103-0225 Maternity advantage Plan (Centrally Sponsored Scheme)	O	4,291.44	692.37	692.37	0.00	Surrender of ₹ 3,599.07 lakh was attributed to non-formation of different cell and direct transfer of amount in beneficiaries accounts by Government of India.
	R	(-)3,599.07				
2235-02-103-0227 Women's Protection and Empowerment Ujwala Scheme (Centrally Sponsored Scheme)	S	167.69	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2019).
	R	(-)167.69				
2235-02-103-0229 Self Support House Scheme (Centrally Sponsored Scheme)	S	398.54	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2019).
	R	(-)398.54				
2235-02-103-0319 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	78.75	0.00	0.00	0.00	Surrender of ₹ 1,535.13 lakh was attributed to non-receipt of sanction of the scheme.
	S	1,456.38				
	R	(-)1,535.13				
2235-02-103-0327 Women's Protection and Empowerment Ujwala Scheme (Centrally Sponsored Scheme)	S	83.90	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2019).
	R	(-)83.90				
2235-02-103-0329 Self Support House Scheme (Centrally Sponsored Scheme)	S	265.69	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2019).
	R	(-)265.69				
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	190.73	159.26	159.26	0.00	Reasons for Surrender of ₹31.47 lakh have not been intimated (August 2019).
	R	(-)31.47				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-104-0106 Bihar Centenary Leprosy Welfare Scheme (State Scheme)	O	1,700.00	1,700.00	1,700.00	0.00	Reasons for Surrender of ₹365.28 lakh have not been intimated (August 2019).
	S	365.28				
	R	(-)365.28				
2235-02-104-0107 Chief Minister Beggary Prevention plan (State Scheme)	O	1,020.00	755.00	755.00	0.00	Reasons for Surrender of ₹ 413.00 lakh have not been intimated (August 2019).
	S	148.00				
	R	(-)413.00				
2235-02-106-0001 Remand Home (Establishment and Committed Expenditure)	O	492.14	319.17	312.33	(-)6.84	Reasons for surrender of ₹172.97 lakh as well as final saving have not been intimated (August 2019).
	R	(-)172.97				
2235-02-106-0008 Child Welfare Committee and Juvenile Justice Council (Establishment and Committed Expenditure)	O	100.80	69.65	68.96	(-)0.69	Reasons for surrender of ₹31.15 lakh as well as final saving have not been intimated (August 2019).
	R	(-)31.15				
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,500.00	945.30	944.14	(-)1.16	Reasons for surrender of ₹554.70 lakh as well as final saving have not been intimated (August 2019).
	R	(-)554.70				
2235-02-200-0105 Chief Minister Family Benefit Scheme (State Scheme)	O	500.00	400.00	400.00	0.00	Reasons for surrender of ₹100.00 lakh have not been intimated (August 2019).
	R	(-)100.00				
2235-02-789-0103 Uniform Scheme for Children of Anganbari Centres (State Scheme)	O	2,656.60	2,981.19	2,981.19	0.00	Surrender of ₹ 577.09 lakh was attributed to reduction in number of beneficiaries.
	S	901.68				
	R	(-)577.09				
2235-02-789-0107 Chief Minister Girls Marriage Scheme (State Scheme)	O	5,162.45	1,785.41	1,785.41	0.00	Surrender of ₹ 3,377.04 lakh was attributed to change in process to payment of beneficiaries.
	R	(-)3,377.04				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-02-789-0312 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	2,115.34	117.49	117.49	0.00	Surrender of ₹ 1,997.85 lakh was attributed to change in category of beneficiaries by Government of India.
	R	(-)1,997.85				
2235-02-789-0313 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	26.25	0.00	0.00	0.00	Surrender of ₹ 1,144.09 lakh was attributed to non-receipt of sanctioning of Yojana.
	S	1,117.84				
	R	(-)1,144.09				
2235-02-796-0123 Chief Minister Girls Marriage Scheme (State Scheme)	O	1,006.90	256.26	256.26	0.00	Surrender of ₹ 750.64 lakh was attributed to change in process to payment of beneficiaries.
	R	(-)750.64				
2235-03-101-0202 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	S	3,100.00	3,000.00	71.68	(-)2,928.32	Reasons for surrender of ₹100.00 lakh as well as final saving have not been intimated (August 2019).
	R	(-)100.00				
2235-03-101-0203 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	18,500.00	15,547.97	15,547.97	0.00	Reasons for surrender of ₹2,952.03 lakh have not been intimated (August 2019).
	R	(-)2,952.03				
2235-03-101-0301 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	45,969.78	91,019.78	91,019.78	0.00	Surrender of ₹ 3,000.00 lakh was attributed to allotment of separate PFMS code to concerned department by Government of India. Reasons for surrender of 29,480.22 lakh have not been intimated (August 2019).
	S	77,530.22				
	R	(-)32,480.22				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-101-0302 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	S	3,000.00	1,709.15	255.49	(-)1,453.66	Reasons for surrender of ₹1,290.85 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,290.85				
2235-03-101-0303 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	4,000.00	5,155.00	5,155.00	0.00	Reasons for surrender of ₹4,845.00 lakh have not been intimated (August 2019).
	S	6,000.00				
	R	(-)4,845.00				
2235-03-789-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	28,916.09	17,202.37	17,202.37	0.00	Surrender of ₹ 11,713.72 lakh was attributed to allotment of separate PFMS code to concerned department by Government of India.
	R	(-)11,713.72				
2235-03-789-0202 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	6,500.00	3,200.00	3,200.00	0.00	Reasons for surrender of ₹3300.00 lakh have not been intimated (August 2019).
	R	(-)3,300.00				
2235-03-789-0203 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	S	713.72	713.72	163.80	(-)549.92	Reasons for final saving have not been intimated (August 2019).
2235-03-789-0301 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	19,058.48	19,058.48	19,058.48	0.00	Surrender of ₹25,791.06 lakh was attributed to allotment of separate PFMS code to concerned department by Government of India.
	S	25,791.06				
	R	(-)25,791.06				
2235-03-789-0302 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	1,400.00	1,072.00	1,072.00	0.00	Reasons for surrender of ₹2,298.44 lakh have not been intimated (August 2019).
	S	1,970.44				
	R	(-)2,298.44				

Grant No. 51 - Contd.

Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
						(₹ in lakh)
2235-03-789-0303 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	S	575.86	172.00	22.79	(-)149.21	Reasons for surrender of ₹403.86 lakh as well as final saving have not been intimated (August 2019).
	R	(-)403.86				
2235-03-796-0203 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	7,296.95	1,396.95	1,396.95	0.00	Reasons for surrender of ₹5,900.00 lakh have not been intimated (August 2019).
	R	(-)5,900.00				
2235-60-102-0001 Old Age Pension (Establishment and Committed Expenditure)	O	2,811.00	1,809.76	1,808.39	(-)1.37	Reasons for surrender of ₹1,001.24 lakh as well as final saving have not been intimated (August 2019).
	R	(-)1,001.24				
2235-60-102-0101 Old Age Pension (State Scheme)	O	2,000.00	603.00	603.00	0.00	Reasons for surrender of ₹1,747.00 lakh have not been intimated (August 2019).
	S	350.00				
	R	(-)1,747.00				
2235-60-200-0002 Cloth distribution under Social Security Scheme (Establishment and Committed Expenditure)	O	200.00	153.90	153.90	0.00	Reasons for surrender of ₹46.10 lakh have not been intimated (August 2019).
	R	(-)46.10				
2235-60-200-0119 Chief Minister Acid Sufferer Social Security Pension Plan (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2019).
	R	(-)200.00				
2235-60-789-0102 Lakshmibai Social Security Pension Scheme (State Scheme)	O	7,400.00	4,415.88	4,415.88	0.00	Reasons for surrender of ₹4,356.90 lakh have not been intimated (August 2019).
	S	1,372.78				
	R	(-)4,356.90				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-789-0103 Bihar State Handicapped Social Security Pension Scheme (State Scheme)	O	10,000.00	5,400.00	5,400.00	0.00	Reasons for surrender of ₹6,550.08 lakh have not been intimated (August 2019).
	S	1,950.08				
	R	(-)6,550.08				
2235-60-789-0104 State Old Age Pension Scheme (State Scheme)	O	1,000.00	157.00	157.00	0.00	Reasons for surrender of ₹956.86 lakh have not been intimated (August 2019).
	S	113.86				
	R	(-)956.86				
2236-02-789-0204 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	56,270.69	13,059.12	13,057.77	(-)1.35	Surrender of ₹ 43,801.15 lakh was attributed to less sanction of required fund by Govt. of India. Reasons for final saving have not been intimated (August 2019).
	S	589.58				
	R	(-)43,801.15				

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	200.00	350.00	350.00	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 150.00 lakh have not been intimated (August 2019).
	R	150.00				
2236-02-101-0203 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	70,854.16	52,416.64	52,723.06	(+)306.42	Surrender of ₹ 18,437.52 lakh was attributed to less sanction of required fund from Government of India. Reasons for final excess have not been intimated (August 2019).
	R	(-)18,437.52				
2236-02-101-0303 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	0.01	46,863.93	46,890.14	(+)26.21	Surrender of ₹20,436.08 lakh was attributed to strike of Anganbari sevikas. Reasons for final excess have not been intimated (August 2019).
	S	67,300.00				
	R	(-)20,436.08				

Grant No. 51 - Concl'd.

Capital (Voted)

(v) In view of the final saving of ₹16,597.07 lakh, supplementary grant of ₹1,570.09 lakh obtained in July 2018 (₹759.83 lakh), November 2018 (₹799.87 lakh) and February 2019 (₹10.39 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹16,570.67 lakh) fell short of the final saving (₹16,597.07 lakh) by ₹26.4 lakh.

(vii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0208 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	17,968.21	2,097.18	2,089.18	(-)8.00	Surrender of ₹ 16,045.36 lakh was attributed to non-receipt of amount and less sanction of fund in MNREGA scheme from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	174.33				
	R	(-)16,045.36				
4235-02-102-0308 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	1,380.01	2,260.46	2,242.06	(-)18.40	Surrender of ₹ 515.31 lakh was attributed to non-receipt of amount and less sanction of fund in MNREGA scheme from Government of India. Reasons for final saving have not been intimated (August 2019).
	S	1,395.76				
	R	(-)515.31				

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2018-19

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
(₹ in thousand)			
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	49,06,889	(+),4,906,889
Capital	0	47	(+),47
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	1,01,328	(+),101,328
Capital	0	1,712	(+),1,712
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	1,80,980	(+),1,80,980
Capital	0	9,12,485	(+),9,12,485
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	57	(+),57
5 SECRETARIAT OF THE GOVERNOR			
Charged			
Revenue	0	83	(+),83
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	30,083	(+),30,083
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	35,116	(+),35,116
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	98,340	(+),98,340
Capital	0	53,566	(+),53,566
10 ENERGY DEPARTMENT			
Voted			
Revenue	0	1,050	(+),1,050

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	3,27,480	(+)3,27,480
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	98	(+)98
13 INTEREST PAYMENT			
Charged			
Revenue	100	817	(+)717
15 PENSION			
Voted			
Revenue	0	1,03,064	(+)1,03,064
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	4,38,438	(+)4,38,438
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	887	(+)887
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	91,138	(+)91,138
19 ENVIRONMENT AND FOREST DEPARTMENT			
Voted			
Revenue	0	2,930	(+)2,930
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	92,871	(+)92,871
Capital	0	973	(+)973
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	34,09,409	(+)34,09,409
Capital	0	1,00,692	(+)1,00,692

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
22 HOME DEPARTMENT			
Voted			
Revenue	0	2,24,766	(+)2,24,766
Capital	0	23,472	(+)23,472
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	2,23,541	(+)2,23,541
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	42	(+)42
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	17,458	(+)17,458
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	3,995	(+)3,995
27 LAW DEPARTMENT			
Voted			
Revenue	0	2,673	(+)2,673
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	334	(+)334
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	5,807	(+)5,807
Capital	0	55,180	(+)55,180
32 LEGISLATURE			
Voted			
Revenue	0	8,552	(+)8,552
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	8,636	(+)8,636
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	49,492	(+)49,492
Capital	0	436	(+)436

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Capital	0	31,52,234	(+)31,52,234
37 RURAL WORKS DEPARTMENT			
Voted			
Revenue	0	2,175	(+)2,175
Capital	0	2,40,35,654	(+)2,40,35,654
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT			
Voted			
Revenue	0	153	(+)153
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	1,94,380	(+)1,94,380
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	5,79,894	(+)5,79,894
Capital	0	10,646	(+)10,646
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	1,20,686	(+)1,20,686
Capital	0	29,12,778	(+)29,12,778
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	2,37,979	(+)2,37,979
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	19,397	(+)19,397
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	6,51,733	(+)6,51,733

APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
45 SUGAR INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	381	(+)381
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	285	(+)285
Capital	0	130	(+)130
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	6,076	(+)6,076
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	5,22,655	(+)5,22,655
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	2,94,652	(+)2,94,652
Capital	0	98,97,000	(+)98,97,000
50 MINOR WATER RESOURCE DEPARTMENT			
Voted			
Revenue	0	5,627	(+)5,627
Capital	0	1,965	(+)1,965
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	23,60,756	(+)23,60,756
Capital	0	1,00,160	(+)1,00,160
Total			
Voted			
Revenue	0	1,53,62,283	(+)1,53,62,283
Capital	0	4,12,59,130	(+)4,12,59,130
Charged			
Revenue	100	900	(+)800
Capital	0	0	0
Grand Total	100	5,66,22,313	(+)5,66,22,213

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2019).

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