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GOVERNMENT OF BIHAR

Exiati Copy

Appropriation Accounts



GOVERNMENT OF BIHAR

P 51.

Appropriation 4233.

2001 - 2002

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| 45. | Sugarcane Department | 265-2 | 67 |
| 46. | Tourism Department | 268-2 | 69 |
| 47. | Transport Department | 270-2 | 72 |
| 48. | Urban Development Department | 273-2 | 77 |
| 49. | Water Resources Department | 278-2 | 93 |
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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2001-2002 presents the accounts of sums expended in the year ended 31st March 2002, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

- 'O' stands for original grant or appropriation (please see note 3 below)
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

| | Number and name of grant/appropriation | /appropriation | | Expenditure de la company de l | | |
|-----|--|----------------|----------------|--|--------------------|--|
| | | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. | |
| 1. | Agriculture Department Voted | 2,10,49,76,000 | 37,47,000 | 1,44,03,06,894 | 195-185 185-185 | |
| 2. | Animal Husbandry and Fisheries Department | | | | | |
| | Voted | 1,11,61,74,000 | | 63,96,33,038 | 130 | |
| 3. | Building Construction and Housing Department | | | | | |
| | Voted | 98,27,68,000 | 35,84,98,000 | 54,28,56,022 | 10,99,62,253 | |
| | Charged | 10,00,000 | | | 7704-1104 | |
| 4. | Cabinet Secretariat and Co-ordination Department | | | | | |
| | Voted | 6,61,59,000 | | 5,44,18,072 | | |
| 5 | Secretariat of the Governor | | | | | |
| | Charged | 2,23,09,143 | | 2,01,78,750 | 21/22 | |
| 6 | Election | | | | | |
| 0. | Voted | 8,51,05,000 | | 5,47,79,977 | 150/25* | |
| 7. | Vigilance | | | | | |
| " | Voted | 8,07,65,000 | | 7,65,67,931 | | |
| 8. | Civil Aviation Department | | | | | |
| | Voted | 7,54,00,000 | | 4,78,04,201 | The sea | |
| 9. | Co-operative Department Voted | 43,82,76,000 | 37,13,07,000 | 28,98,02,256 | 22,68,11,000 | |
| | Show the electronic Departm | 12/02/10/00 | 27121371000 | | | |
| 10. | Energy Department Voted | 36,45,33,000 | 6,00,55,72,000 | 24,73,55,799 | 4,93,15,19,000 | |
| 11. | Excise and Prohibition Department | | | | | |
| | Voted | 17,27,58,000 | | 13,76,01,927 | TO HE ON | |

APPROPRIATION ACCOUNTS

| Saving | | Proc | | |
|---------|---------|---------|---------|--|
| | | Exce | SS | |
| Revenue | Capital | Revenue | Capital | |
| Rs. | Rs. | Rs. | Rs. | |

| 66,46,69,106 | 37,47,000 | 3,47,98,20,000 | 12 Figures Department Voted |
|--------------------------|----------------|---------------------------------|---|
| | | | |
| 47,65,40,962 | | X - 000.88,75,7872 _m | 14. Reptyment of Loans Charged trace 185 72.8 |
| 43,99,11,978 | 24,85,35,747 | CALLE, 6 800, E8.48, 18.53 | 15. Personn Voted- |
| 10,00,000 | | 909.0Y | Charged |
| 175,733 BACK CL | | | |
| 1,17,40,928 21,30,393 | 3.81 | 000,00.55,10 | 17. Finance (Common lai Tux) Exparament Voted |
| 3,03,25,023 | 2,04 | 4878781 | 18. Food Supply and Commerce Department Voted |
| 41,97,069 | | 42.53317,000 | 19. Forest and Environment Department |
| 2,75,95,799 | | | 20. Health, Medical Education |
| 14,84,73,744 | 14,44,96,000 | 7,48,61,34,237 | and Family Welfare Department Voted |
| 11,71,77,201 | 1,07,40,53,000 | 3,37,18,38,000 | 21. Higher bounded Drommon Vened |
| 3,51,56,073 | | | |

| Number and name of grant/appropriation | | Total grant/a | ppropriation | Expenditure | | | |
|--|---|-----------------|-----------------|-----------------|-----------------|--|--|
| | | Excess | | Saving | | | |
| | | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. | | |
| 2 | Finance Department | | | | | | |
| - | Voted | 3,67,98,20,000 | 13,78,99,000 | 46,33,27,747 | 6,84,81,691 | | |
| 3. | Interest Payment | | | | | | |
| | Charged | 27,50,72,47,129 | | 26,29,34,27,838 | | | |
| 4. | Repayment of Loans | | | | | | |
| | Charged | 55,00,31,88,000 | 15,91,01,40,767 | | 64,46,78,40,640 | | |
| 15. | Pension | | | | | | |
| | Voted | 17,81,64,63,000 | 15 84, 98, 190 | 22,72,88,99,659 | are ries of | | |
| | Charged | 70,000 | | | . 10,00,800 | | |
| 16. | National Savings | | | | | | |
| | Voted | 2,36,14,000 | | 1,98,75,732 | 1,17,40,928 | | |
| 7. | Finance (Commercial Tax) Department | | | | | | |
| | Voted | 24,33,02,000 | | 18,82,94,637 | 24,30,30,3 | | |
| 18. | Food Supply and Commerce Department | | | | | | |
| | Voted | 45,18,28,187 | | 40,27,26,033 | | | |
| 19. | Forest and Environment Department | | | | | | |
| | Voted | 42,53,17,000 | | 29,45,97,627 | | | |
| 20. | Health, Medical Education and Family Welfare Departmen | 7.54.00,006 | | | 2,75,95,740 | | |
| | Voted | 7,48,61,34,237 | 13,57,51,000 | 5,14,36,32,644 | 2,71,62,340 | | |
| | W. b. Phone D | | | | | | |
| 41. | Higher Education Department Voted | 3,37,18,10,000 | | 3,03,57,03,341 | 11.71.77.201 | | |

APPROPRIATION ACCOUNTS - Contd.

| Revenue Rs. | ring Capital Rs. | | | Evene | | | |
|-----------------|--------------------|--|----------|---------|----------------|--------------------|--|
| | | | Excess | | | | |
| | | The second secon | Rs. | Referen | Capital Rs. | | |
| 3,21,64,92,253 | 6,94,17,309 | | | | | | |
| 1,21,38,19,291 | E90,58,48,65,093 | | ** | | | | |
| 55,00,31,88,000 | | | | 48 | ,55,76,9 | 9,873 | |
| | | | | | | | |
| | | 4,91 | ,24,36,6 | 59 | | | |
| 70,000 | | | | | | | |
| | | | | | | | |
| 37,38,268 | | | | | | | |
| | | | | | | | |
| 5,50,07,363 | | | | | | | |
| | | | | | | | |
| 4,91,02,154 | 73.57.29.365 | | | | | | |
| 12 07 10 272 | | | | | | | |
| 13,07,19,373 | 5.19,07,058 | | | | | | |
| 2,34,25,01,593 | 10,85,88,660 | | | | | | |
| | | | | | | | |
| 33,61,06,659 | 19,13,565 | | | | | Oceanings Voted | |
| | | | | | | | |

| | Number and name of grant/appropriation | Total grant/ | appropriation | Expenditure | | |
|-----|---|-----------------|----------------|----------------|-----------------|--|
| | | Hacens | | Smink | | |
| | apital Re | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. | |
| | a Teoria Disusciali, il pari | | | | | |
| 22. | Home Department Voted | 11,68.39,77,700 | 25,00,00,000 | 9,05,69,45,914 | 10,00,00,00 | |
| 23. | Industries Department Voted | 46,25,39,000 | 7,00,46,000 | 24,84,87,093 | 2,75,62,11 | |
| 24. | Information and Public | | | | | |
| | Relation Department Voted | 9,85,73,000 | | 8,22,96,654 | | |
| 25. | Institutional Finance and Programme Implementation | 70.00 | | | | |
| | Department Voted | 3,74,98,000 | 1,85,95,000 | 1,91,41,739 | 19,87 | |
| 26. | Labour Employment and Training Department | | | | | |
| | Voted | 1,45,23,72,000 | | 91,77,09,606 | ENE,70,07,363 | |
| 27. | Law Department Voted | 1,26,50,11,000 | | 94,82,36,271 | | |
| 28. | High Court of Bihar Charged | 23,27,33,000 | | 13,51,29,365 | 4,91,02,134 | |
| 29. | Mines and Geology | | | | | |
| | Department Voted | 6,19,44,000 | | 5,19,07,058 | ETE. 91, 50, ET | |
| 30. | Minority Welfare Department | | | | | |
| | Voted | 1,51,69,000 | 2,00,00,000 | 1,03,85,746 | 20,00,000 | |
| 31. | Parliamentary Affairs Department | | | | | |
| | Voted | 67,74,000 | | 39,13,565 | | |
| 32. | Legislature Voted | 31,99,07,000 | | 25,46,87,691 | | |
| | Charged | 11,98,000 | | 4,16,045 | | |
| | | | | | | |

APPROPRIATION ACCOUNTS — Contd.

| | Saving | | | Excess | | | |
|----------------|--------------------------------|----------------|---------|--------|-----------------|----------------------|--|
| Revenue Rs. | Capital Rs. | R Capital | Revenue | Redeme | Capital Rs. | | |
| | | | | | | Personnel and Ad | |
| 2,62,70,31,786 | 15,00,00,000 | | | | | | |
| 21,40,51,907 | 4,24,83,888 | | | | | | |
| 1,62,76,346 | 577.79,70,81 | | | | Managolav | | |
| 1,83,56,261 | 1,85,75,128 | | | | parasing | | |
| 53,46,62,394 | 100,10,50,9 | | | | "Institu | | |
| 31,67,74,729 | 18.2178.086 | | | | Antivierus | | |
| 9,76,03,635 | \$77.68,85\$1.T. | | | | material | | |
| 1,00,36,942 | erranea Jama | | | | d Reforms | tomic spot boto 7 | |
| 47,83,254 | 1,80,00,000 | | | | on Victorianens | | |
| 28,60,435 | OFF. FO. OFF. REAL PROPERTY SE | 000,tm (8,14,8 | | | | | |
| 6,52,19,309 | W0.02504.22.174 | | | | golon | | |

| | Number and name of grant/appropriation | Total grant/ap | ppropriation | Expenditure | | |
|-----|---|----------------|----------------|----------------|----------------|--|
| | | Excess | | | | |
| | 216912 | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. | |
| 33. | | | | | | |
| | Reforms Department Voted | 6,52,61,000 | 4,15,00,000 | 5,69,83,785 | 1,53,97,747 | |
| 34. | Bihar Public Service Commission | | | | | |
| | Charged | 7,54,94,000 | | 5,15,50,467 | | |
| 35. | Planning and Development | 1,177,000 | | | | |
| | Department Voted | 25,99,18,920 | | 16,07,67,275 | encionant. | |
| 36. | Public Health Engineering | | | | | |
| | Department Voted | 1,37,17,83,000 | 97,92,57,000 | 1,02,38,53,190 | 13,65,17,957 | |
| 37. | Rajbhasha Department | | | | | |
| | Voted | 13,03,16,000 | | 9,34,64,601 | 53,46,62,394 | |
| 38. | Registration Department Voted | 19,56,30,000 | | 18,21,78,056 | 90734.78.96 | |
| | | 19,50,50,000 | | | | |
| 39. | Relief and Rehabilitation Department | | | | | |
| | Voted | 1,79,73,81,000 | | 1,12,54,95,772 | | |
| 40. | Revenue and Land Reforms | | | | | |
| | Department Voted | 2,07,58,82,000 | 3,50,000 | 1,66,87,52,253 | Z\$0 0E;00.F | |
| 41. | | | 0.5.75.51.000 | 1 26 50 55 752 | 33,40,21,71 | |
| | Voted | 2,16,80,92,000 | 85,75,54,000 | 1,26,50,55,752 | 33,40,21,71 | |
| 42. | Rural Development Department Voted | 7,34,57,26,500 | 6,14,61,22,000 | 4,81,90,63,250 | 3,37,54,22,24 | |
| 43. | Science and Technology | | | | | |
| | Department Voted | 20,11,88,000 | 51,50,000 | 15,04,22,174 | 905 91.52.5* | |

APPROPRIATION ACCOUNTS - Contd.

| agga Marg | acity a | | ation | appropri | d with total granvi | Expenditure compare | |
|---|----------------------------|---------|----------|---------------|---------------------|---------------------|----------------|
| | Halia da | ess | Exce | | | Saving | |
| | Capital Rs. | Я | Same S | Revenu Rs. | Captal Rs | Capital Rs. | Revenue Rs. |
| Secretary, Pa Education Dep Voted | inthe has quan- serment | 26,57.9 | 9.48,400 | | 600,60,00,60 | 2,61,02,253 | 82,77,215 |
| | Insuran | | | | | | |
| | · muteh | | | | | 2.56,22,826 | 2,39,43,533 |
| | | | | | | ERIOLIEN WAS | 9,91,51,645 |
| | ment Department | | | | | 84,27,39,043 | 34,79,29,810 |
| | | | | | | par acutomest as a | 3,68,51,399 |
| | n Deparament | | | | | Q41,4V:5X:4510,481 | 1,34,51,944 |
| | larger larger | | | | | . 1,80,17,66,179 | 67,18,85,228 |
| | dun't b | | | | | 3,50,000 | 40,71,29,747 |
| | u, | | | ea. | | 52,35,32,284 | 90,30,36,248 |
| | ur seriencen | | | | | 2,77,06,99,756 | 2,52,66,63,250 |

5,07,65,826

51,50,000

| | Number and name of grant/appropriation | Total grant/a | ppropriation | Expenditure | | |
|-----|--|-------------------|-----------------|-------------------|--|--|
| | | | | Region | | |
| | | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. | |
| 44. | Secondary, Primary and Ad | ult | | | | |
| | Education Department | | | | | |
| | Voted | 26,57,99,48,400 | 63,02,69,000 | 21,46,91,43,877 | 23,57,28,000 | |
| 45. | Sugarcane Department | | | | | |
| | Voted | 11,57,88,000 | 56,75,000 | 6,48,04,837 | 12,75,000 | |
| 46. | Tourism Department | | | | | |
| | Voted | 5,93,05,000 | | 2,56,22,826 | | |
| 47. | Transport Department | | | | | |
| | Voted | 6,01,35,000 | 7,74,84,000 | 4,51,56,183 | 1,00,00,000 | |
| 48. | Urban Development Depart | ment | | | | |
| | Voted | 84,24,15,000 | 16,62,61,000 | 37,84,03,914 | 16,04,99,897 | |
| 49. | Water Resources | | | | | |
| | Department | | | | | |
| | Voted | 2,53,72,67,000 | 6,39,39,64,000 | 1,97,91,18,741 | 2,88,38,08,147 | |
| | | | | | | |
| 50. | Minor Irrigation Departmen | | | | 1,34,51,944 | |
| | Voted | 1,54,96,84,000 | 97,16,11,000 | 1,24,62,74,149 | 11,57,40,511 | |
| 51. | Welfare Department | | | | | |
| | Voted | 2,86,81,79,592 | - 4 | 1,80,17,66,179 | ### ### ############################## | |
| 52. | Art, Culture and Youth | | | | | |
| | Department | | | | | |
| | Voted | 20,45,38,000 | 3,61,14,000 | 13,45,77,253 | -40.71.29,747 | |
| | Total Voted | 1,04,81,74,05,536 | 23,68,27,26,000 | 85,09,27,98,941 | 12,76,19,29,487 | |
| | Total Charged | 82,84,32,39,272 | 15,91,01,40,767 | 26,50,07,02,465 | 64,46,78,40,640 | |
| | GRAND TOTAL | 1,87,66,06,44,808 | 39,59,28,66,767 | 1,11,59,35,01,406 | 77,22,97,70,127 | |

APPROPRIATION ACCOUNTS — Contd.

| | Expenditure compared with t | otai granvappiopriation | |
|---------------------|-----------------------------|--|--|
| Saving | | Excess | |
| Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. |
| largorque y straque | | | President in the exception of the public forms |
| 5,11,08,04,523 | 39,45,41,000 | teader 2003". Tarefrest Del Phiety fall under Capitol Sci | PropuM or gniffice OX entre Covernment', v |
| | nded to the Appropriation | and Appropriations appear | |
| 5,09,83,163 | 44,00,000 | FE CHON | |
| 3,36,82,174 | AU I | | 1 |
| | | | |
| 1,49,78,817 | 6,74,84,000 | | |
| 46,40,11,086 | 57,61,103 | | |
| 40,40,11,000 | 37,01,103 | | |
| 55,81,48,259 | 3,51,01,55,853 | | |
| 33,61,46,239 | 3,31,01,33,633 | | 20,50,00 (0-13 |
| 20 24 00 851 | 05 50 70 400 | | |
| 30,34,09,851 | 85,58,70,489 | the state of the state of | under in y direction in |
| 1,06,64,13,413 | | Just he | d Charlitions of Services of Services |
| | | | |
| 6,99,60,747 | 3,61,14,000 | | |
| | 10-5/1 | | |
| 4,63,70,43,254 | 10,92,07,96,513 | 4,91,24,36,659 | |
| 6,34,25,36,807 | | | 48,55,76,99,87 |

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

| The excess | over the following voted gra | ant requires regularisation: | a beingmod minibelepall appro- | |
|-------------|------------------------------|------------------------------|--------------------------------|--|
| Revenue | | | | |
| | | | | |
| 15. Pension | | | | |

Appropriation No. 14 - The excess of Rs. 48,55,76,99,873 in the capital section under Appropriation No. 14 - Repayment of loans does not require regularisation as the excess is covered by the second supplementary appropriation of Rs. 55,00,31,88,000 relating to Major Heads '6003 - Internal Debt of State Government' and '6004 - Loans and Advances from the Central Government', which fall under Capital Section of Accounts was inadvertently included in Revenue section in the Schedule of Grants and Appropriations appended to the Appropriation Bill (the Act was not supplied to the Accountant General (A & E).

SUMMARY OF APPROPRIATION ACCOUNTS -Concld.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the account in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. In the case of suspense transactions under Grant no. 3 (Major Head 2059-Public Works) and Grant no. 41 (Major Head 3054-Roads and Bridges) no budget provision was made under "Suspense Head". As in the past grants obtained for suspense transactions were for net expenditure, expenditure during the year under suspense head has been shown on net basis in the Appropriation Accounts in these grants. In the cases of suspense transactions under "2701-Major and Medium Irrigation", "2711-Flood Control and Drainage", "4701-Capital Outlay on Major and Medium Irrigation" and "4711-Capital Outlay on Flood Control Projects", no budget provision was made separately under the Minor head "Suspense". In these cases, the net figures for suspense transactions have been incorporated under the relevant schemes.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2001-2002 and that shown in the Finance Accounts for that year is indicated below:

| | | Voted | Charged | |
|--|------------------|------------------|------------------------|-----------------|
| Administration Non-Plan | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. |
| Total expenditure according to the Appropriation Accounts | 85;09,27,98,941 | 12,76,19,29,487 | 26,50,07,02,465 | 64,46,78,40,640 |
| Deduct-Total recoveries | Lioung of Rs. 28 | .69 Jakh have no | t breat rate Dated (In | Kevenne: |
| Net total expenditure as shown in Statement No. 10 of Finance Accounts | 85,09,27,98,941 | 12,76,19,29,487 | 26,50,07,02,465 | 64,46,78,40,640 |

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2002.

and the same of th

New Delhi

(Vijayendra N. Kaul)

Comptroller and Auditor General of India.

Grant No. 1 Agriculture Department (All voted)

| | | grant | expenditure | Saving - |
|--------|-------------------------------------|-------------------------|---------------------|---------------|
| | | | | |
| | r Heads | on net busis in the App | | |
| 2059 | Public Works | | | |
| 2401 | Crop Husbandry | | | |
| 2402 | Soil and Water Conservation | | | |
| 2415 | Agricultural Research and E | | | |
| 2435 | Other Agricultural Programi | | | |
| 2705 | Command Area Developmen | | | |
| 3451 | Secretariat- | IL STREET | | |
| 7431 | Economic Services | | | |
| 3475 | Other General | | | |
| 3413 | Economic Services | | | |
| 1402 | Capital Outlay on Soil | | | |
| 1402 | and Water Conservation | | | |
| | and water conservation | | des 85.09,27,98,941 | |
| | | | | |
| Reven | nue: | | | |
| | | | | |
| Origin | | 2,10,49,76,000 | 1,44,03,06,894 | -66,46,69,106 |
| Suppl | ementary 20,36,31,000} | | | |
| Amou | nt surrendered during the year | | | 16,07,25,047 |
| | (31st March 2002) | | | |
| | under my digitation in precedunce w | | | |
| Capita | al-Ter to desired to anothing of | | | |

Amount surrendered during the year

37,47,000}

Nil }

Nil

-37,47,000

Notes and comments:

Revenue:

Original

Supplementary

(i) In view of the final saving of Rs. 66,46.69 lakh, supplementary grant of Rs. 20,36.31 lakh obtained in October 2001 (Rs. 8,73.19 lakh) and March 2002 (Rs. 11,63.12 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant no.1 contd.

- (ii) Provision surrendered (Rs. 16,07.25 lakh) fell short of the final saving (Rs. 66,46.69 lakh) by Rs. 50,39.44 lakh.
- (iii) Besides the saving of Rs. 1,05.00 lakh under the head 2401-Crop Husbandry, 001-Direction and Administration, 0602-Agricultural Marketing (CSS) being less than 10 percent of the provision of Rs. 10,80.00 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head 00. | Total grant | Actual expenditure | Excess Saving |
|------------|------|-----------------------|-------------|--------------------|------------------|
| | | 7.00 take in the stoo | | (In turn of rupees | |
| | 2401 | Crop Husbandry | | | |
| | 001 | Direction and | | | |
| | | Administration | | | |
| 1. | 0001 | Direction | | | |
| | | (Non-Plan) | | 46.40 (8 | |
| | 0 | 1,57.92} | | | |
| | R- | 5.96} | 1,51.96 | 1,29.23 | -22.73 |
| | | | | | |

Reasons for the total saving of Rs. 28.69 lakh have not been intimated (July 2003).

| | | ins for the total saving | | | | |
|----|------|--------------------------|---------|---------|-----------|--------|
| | 103 | Seeds | | | | |
| 2. | 0001 | Seed Multiplication | | | | |
| | | Farm | | | | |
| | | (Non-Plan) | | | | |
| | 0 | 7,43.96} | | | (Nen-Plan | |
| | S | 0.25} | 5,39.88 | 4,02.77 | | 1,37.1 |
| | R- | 2,04.33} | | | 10,85,171 | |

The anticipated saving of Rs. 2,04.33 lakh was attributed to retirement of large number of employees and non-extension of temporary establishment. Reasons for the final saving of Rs. 1,37.11 lakh have not been intimated (July 2003)

O 2,60.34 2,60.34 1,65.16 -95.18

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|--|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | by file(50)39.44 b |
| 4,00 | 0605 | Scheme for Wheat Gram MUNG/URAD Under special food Grain programme (CSS) | unal Marketing | | |
| | 0 | 3,42.00} | 3,42.00 | 2,45.00 | -97.00 |

Reasons for the final saving of Rs. 95.18 lakh and Rs. 97.00 lakh in the above two cases have not been intimated (July 2003).

| 5. | 105 0001 | Manures and Fertilize Compost Manure Scheme (Non-Plan) | rs | | | | |
|----|----------|---|-------|-------|-------|--|--|
| | O R- | 1,01.06} | 72.62 | 70.54 | -2.08 | | |

The anticipated saving of Rs. 28.44 lakh was attributed to non-extension of the term of two travelling soil testing laboratories.

| 6. | 107 0002 | Plant Protection Plant Protection Scheme | | | |
|----|--------------|--|----------|---------|----------|
| | | (Non-Plan) | | | |
| | 37.11 | 12.77 | | | |
| | O S R- | 10,85.17} 3.16} 30.52} | 10,57.81 | 7,52.67 | -3,05.14 |
| 7. | 108 0001 | Commercial Crops Jute Development | | | |
| | | Programme (Non-Plan) | | | |
| | 0 | 3,26.86} | | | |
| | R- | 50.00} | 2,76.86 | 1,75.85 | -1,01.01 |

Reasons for the total saving of Rs. 3,35.66 lakh and Rs. 1,51.01 lakh in the above two cases (Sl.no.6 & 7) have not been intimated (July 2003).

Grant no.1 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--------------------------------------|---------------------------|-----------------------------|--|
| | | | | (In lakh of rupees) | |
| 8. | 0004 | Tobacco Dev Scheme (Non-Plan) | velopment | | |
| | O R- | 53.85} 16.28} | 37.57 | 26.50 | -11.07 |
| | | | | | |
| | The ar | nticipated savi | ng of Rs. 16.28 lakh | was attributed to retiremen | ts on a large scale |
| 9. | The ar | Oil seed programme (Plan) | | | Service (Plan) (0 12.59.99 |
| 9. | 0104 | Oil seed proo Programme (Plan) | duction | | Service (Plan) (0 12.59.99 R- 1,80.95 |
| 9. | | Oil seed prod Programme | | | (Plan) (Plan) (Plan) (Plan) (Plan) (Plan) (Plan) (Plan) |
| 9. | 0104 | Oil seed proo Programme (Plan) | duction 67.59 seeds | 46.40 | (Plan) (Plan) |

Reasons for the final saving of Rs. 21.19 lakh and Rs. 52.98 lakh in the above two case have not been intimated (July 2003).

| | 109 | Extension and I Training | | | |
|-----|------|--|----------|--|---------|
| 11. | 0001 | Divisional, Dist Sub-divisional (Non-Plan) | | forticelture and Vegetable Crops Scheme for consolidated | |
| | 0 | 37,37.91} | | | |
| | R- | 6,66.19} | 30,71.72 | 28,23.11 | 2,48.61 |

The anticipated saving of Rs. 6,66.19 lakh was attributed to retirements on a large scales and belated extension of term of temporary establishment. Reasons for the final saving of Rs. 2,48.61 lakh have not been intimated (July 2003).

| SI. No. | + 3593x + 3693x | | Total grant | Actual | Excess + Saving - |
|------------|--------------------|--|------------------|-------------------------------------|---------------------------------------|
| | | | | (In lakh of rupees |) |
| 12. | 0008 | Field Experimen Service Scheme (Non-Plan) | ital | Development i) | 0004 Tobacco I Scheme (Non-Plai |
| | O R- | 3,02.12} 65.38} | 2,36.74 | 2,33.85 | -2.89 |
| 13. | 0102 | Agriculture Info Service (Plan) | rmation when you | aving of Rs. 16.28 lakh | |
| | 0 | 12,59.99} | | | |
| | R- | 1,80.95} | 10,79.04 | 9,69.02 | -1,10.02 |
| 14. | 0609 | Extension, Infras Development an (CSS) | | 67.59 Sil seeds ent programmo | |
| | 0 | 1,89.90} | 1,89.90 | 1.82 | -1,88.08 |
| 15. | 113 0001 | Agricultural Eng Engineering Stat (Non-Plan) | | | Reasons for the f |
| | O R- | 1,67.93} 55.5i} | 1,12.42 | 1.08 | gniniar-1,11.34 |
| 16 | 119 0403 | Horticulture and Vegetable Crops Scheme for cons | 10,57.81 | onal establishment | |
| 16. | | development of warm fruits (CPS) | dry and | 30,71.72 | |
| | O | | 95.05 | 24.34 | -70.71 |

Grant no.1 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|----------|-------------------------------|---------------------|----------------------|
| 17. | 0616 | Horticul | ture Development e farming | (In lakh of rupees) | |
| | 0 | 3,34.75) | 3,34.75 | 2,59.28 | -75.47 |

Reasons for the saving in the above six cases (Sl.no. 12 to 17) have not been intimated (July 2003).

| 18. | 2402 102 0004 | Soil and Wate Conservation Soil Conserva Regional Esta (Non-Plan) | ation | | | |
|-----|---------------------|---|---------|---------|--------------|---|
| | O R- | 1,85.58} 30.21} | 1,55.37 | 1,54.22 | 172 70 -1.15 | 9 |

The anticipated saving of Rs. 30.21 lakh was attributed mainly to (i) ban on payment of arrear of pay, non-sanction of bonus and enhanced rate of Dearness Allowance (Rs. 27.47 lakh) and (ii) ban imposed on drawal of fund for L.T.C. and Motor Vechicles (Rs. 2.57 lakh).

| 2415 01 004 0002 | Agricultural Research and Education Crop Husbandry Research Soil testing | parent pent - | Command Area Development Ayacut Develop Area Developm Command Level (Plan) | 2705 105 0102 |
|---------------------------|--|------------------|--|---------------------|
| | (Non-Plan) | | | 1.100 |
| O S R- | 1,30.88} 0.49} 22.01} | 97.88 | us for the final sa | 11.48 |

The anticipated saving of Rs. 22.01 lakh was attributed to ban on payment of arrear of pay and non-sanction of bonus and enhanced rate of dearness allowance. Reasons for the final saving of Rs. 11.48 lakh have not been intimated (July 2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------|-------------------------|-------------|---------------------------|----------------------|
| | | | | (In lakh of rupee | es) |
| | 2435 | Other Agricultural | | | |
| | | Programmes | | | |
| | 01 | Marketing and | | | |
| | | Quality Control | | | |
| | 101 | Marketing facilities | | | |
| 20. | 0102 | Seed Certificate Age | ncy | | |
| | | (Plan) | | | |
| | 0 | 60.00} | 60.00 | 2.92 | -57.08 |
| | Reason | ns for the final saving | have not be | en intimated (July 2003). | |
| | 102 | Grading and Quality | | | |
| | | Control Facilities | | Evanbilishment | |
| 21. | 0003 | Seed testing laborato | ry | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 67.27} | | | |
| | R- | 21.03} | 46.24 | 44.62 | -1.62 |
| | | | | | |

The anticipated saving of Rs. 21.03 lakh was attributed to ban on payment of arrear of pay and non-sanction of bonus and enhanced rate of dearness allowance.

| | 2705 | Command Area | | itural Research | |
|-----|------|----------------------|---------------|-----------------|-----------|
| | | Development | | | |
| | 105 | Ayacut Development | | | |
| 22. | 0102 | Area Development- | | | |
| | | Command Level | | | |
| | HALL | (Plan) | | | |
| | | | | | |
| | 0 | 20,82.70} | 20,82.70 | 6,07.83 | -14,74.87 |
| | | icyclomen of usy the | E M B F P F F | | |

Reasons for the final saving have not been intimated (July 2003).

Grant no.1 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|--------------------------------------|---|----------------------|
| | | | | (In lakh of rupees | s) |
| | 3475 106 | Other Gener Economic S Regulation of | ervices | expenditorios ostunity (ta lakh of rese | |
| 23. | 0001 | | es standardisation nd Measures | 1,37.70 | |
| | OS | 3,15.12} 1.62} | 2,66.23 | 2,56.32 | -9.91 |
| | R- | 50.51} | | | |

The anticipated saving of Rs. 50.51 lakh was attributed to non-passing of bills due to restriction imposed by the Finance Department.

| (iv) I | n the | following | cases | entire | provision | remained | unutilised: |
|--------|-------|-----------|-------|--------|-----------|----------|-------------|
|--------|-------|-----------|-------|--------|-----------|----------|-------------|

| SL. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|---|----------------|--|----------------------|
| | | | | (In lakh of rupees) | 30.00 |
| 1. | 2401 103 0110 | Crop Husbandry Seed Accelerated maize development program (Plan) | | nand Area opniënt t Dewrlopment Jevelopments | |
| | O R- | 31.46} | 31.19 | O lakle the taving 27 all but outside (229) lakle and | guild A was at a |
| 2. | 0614 | Special Integrated So for Scheduled Castes Consolidated Cereal Development Progra (CSS) | cheme | | |
| | 0 | 45.94} | 45.94 | | -45.94 |

| No. | e samo | | Total grant | Actual expenditure | Excess + Saving - |
|------|---|--|----------------|--|--|
| | | | | (In lakh of rupees | ;) |
| | 107 | Plant Protection | | | |
| 3. | 0601 | I.P.M. Programme | | | Economic |
| | 0001 | (CSS) | | | |
| | | Marketing fremuse | | | |
| | 0 | 1,37.70} | 1,37.70 | | -1,37.70 |
| | | (4) any | | | |
| | 113 | Agricultural Engineer | ring | | |
| | 0614 | Promotion of Agricult | ture | | |
| | | Workshop | | | 0 3,15,12) |
| | | (CSS) | | | |
| | | | | | R- 50.51) |
| | 0 | 7,56.90} | | | -7,56.90 |
| ot s | ob allid | | | | |
| | | | | | |
| | | | | e Figance Department. | |
| | 2402 | Soil and Water | | e Finance Department. | |
| | 2402 | Soil and Water Conservation | | e Finance Department. ases, entire provision r | |
| | 2402 102 | Soil and Water Conservation Soil conservation | | e France Department. ases, entire provision r | |
| | 2402 | Soil and Water Conservation Soil conservation Soil and Water conservation | hugu bonnens | e Finance Department. | |
| | 2402 102 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area | itumu frontems | d France Department. ases, entire provision r 50.0Total grant | In the following c |
| | 102 0101 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) | rvation | a France Department. ases, entire provision r 10.07 otal grant and of bandras as | In the following c |
| | 2402 102 0101 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) | rvation | a France Department. ases, entire provision r 10.07 otal grant and of bandring to | In the following c |
| | 2402 102 0101 O | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) | rvation | a France Department. ases, entire provision r \$4.67 otal grant and of bandrus as and of bandrus as and of bandrus as | In the following c |
| | 2402 102 0101 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) | rvation | e France Department. ases, entire provision r for Total grant and of bandings as sonewith scattrab of | In the following of the second |
| | 2402 102 0101 O R- | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) 30.00} | rvation | e France Department. ases, entire provision r for Total grant and of bandrina esc andry conswells experies) be | In the following of the second |
| | 2402 102 0101 O | Soil and Water Conservation Soil conservation Soil and Water conservation In the rainfed area (Plan) 30.00 30.00 Command Area | rvation | e France Department. ases, entire provision r \$4.67 otal grant a met of benefitte as concerning systems to condry dimaze | In the following c 20 Head arm to instryed in 2401Crop Husi 103 Seed 0110 Accelerate |
| | 2402 102 0101 O R- 2705 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) 30.00} Command Area Development | rvation | e France Department. ases, entire provision r for Total grant grant conservation example andry andry andry andry andry andry andry andry andry | In the following of the following of the second of the sec |
| | 2402 102 0101 O R- 2705 105 | Soil and Water Conservation Soil conservation Soil and Water conser in the rainfed area (Plan) 30.00} 30.00} Command Area Development Ayacut Development | rvation | e France Department. ases, entire provision r for Total grant grant conservation example andry andry andry andry andry andry andry andry andry | In the following control of the following of the seed |
| | 2402 102 0101 O R- 2705 | Soil and Water Conservation Soil conservation Soil and Water conservation In the rainfed area (Plan) 30.00} Command Area Development Ayacut Development Area Development- | rvation | e France Department. ases, entire provision r for Total grant grant conservation example andry andry andry andry andry andry andry andry andry | In the following of the second |
| | 2402 102 0101 O R- 2705 105 0602 | Soil and Water Conservation Soil conservation Soil and Water conservation In the rainfed area (Plan) 30.00 Command Area Development Ayacut Development Area Development Command Level | rvation | e France Department. ases, entire provision r for Total grant and of bandrina as andry conswells express to candry dimake | In the following of the following of the series of the following of the fo |
| | 2402 102 0101 O R- 2705 105 | Soil and Water Conservation Soil conservation Soil and Water conservation In the rainfed area (Plan) 30.00} Command Area Development Ayacut Development Area Development- | rvation | e France Department. ases, entire provision r for Total grant grant conservation example andry andry andry andry andry andry andry andry andry | In the following of the second |

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (July 2003).

Grant no.1 contd.

(v) In the following cases, reduction of provision by surrender on 31st March 2002 proved injudicious/excessive in view of the final excess:

| SL No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----------|---------------------|---|----------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| 1. | 2402 001 0001 | Soil and Water Conservation Direction and Administration Headquarter Establishment (Non-Plan) | | Outlay on Soil ner Conservation nservation I JAL CHAJAN unent programme culture | |
| | O R- | 46.13} 26.98} | 19.15 | 48.20 | +29.05 |

Out of the anticipated saving of Rs. 26.98 lakh, the saving of Rs. 3.53 lakh was attributed to (i) non-sanction of Bonus and Dearness Allowances (Rs. 2.09 lakh), and (ii) non-payment of arrears of revised pay to an officer who retired voluntary (Rs. 1.44 lakh). Reasons for the balance anticipated saving of Rs. 23.45 lakh and final excess of Rs. 29.05 lakh have not been intimated (July 2003).

| 101 0001 | Soil Survey and Testing Survey Establishmen (Non-Plan) | t | | |
|-------------|---|-------|-------|--------|
| O R- | 64.78} 22.49} | 42.29 | 59.76 | +17.47 |

Out of the anticipated saving of Rs. 22.49 lakh, the saving of Rs. 3.56 lakh was attributed to (i) non-sanction of Bonus and Dearness Allowance (Rs. 2.96 lakh) and (ii) ban imposed on drawal of arrear pay and L.T.C. (Rs. 0.60 lakh). Reasons for the balance anticipated saving of Rs. 18.93 lakh and final excess of Rs. 17.47 lakh have not been intimated (July 2003).

Capital:

(vi) In the following case, entire provision remained unutilised:

| | Head Total grant | Actual expenditure | Excess + Saving - |
|-------------|---|------------------------------------|-----------------------------|
| | | (In lakh of rupees) | |
| 4402 | Capital Outlay on Soil and Water Conservation | | |
| 102 0601 | Soil Conservation National JAL CHAJAN development programme for agriculture | | |
| . 0 | (CSS) | | |
| O R- | 37.47} 37.47} | 19.15 pated saving of Rs. 26.98 | R. 26.98) Out of the antici |

The anticipated saving of Rs. 37.47 lakh was attributed to non-sanction of scheme.

Grant No. 2 Animal Husbandry and Fisheries Department (All voted)

| | | Total grant | enditure | Head | Excess + Saving - |
|-------|-----------------------------|----------------|----------|------|-------------------|
| | | Rs. | Rs. | | Rs. |
| Major | Heads (resque to think it | | | | |
| 2059 | Public Works | | | | |
| 2403 | Animal Husbandry | | | | |
| 2404 | Dairy Development | | | | |
| 2405 | Fisheries | | | | |
| 2415 | Agricultural Research | | | | |
| | and Education | | | | |
| 3451 | Secretariat- | | | | |
| | Economic Services | | | | |
| 3454 | and Statistics | nstalapen | | | ment of a |
| | ing of Rs 14.68 Jack have m | | | | |

Revenue:

| Original | 1,07,16,76,000} | 1,11,61,74,000 | 63,96,33,038 | -47,65,40,962 |
|---------------|-----------------|----------------|--------------|---------------|
| Supplementary | 4,44,98,000} | | | |

Amount surrendered during the year (31st March 2002)

46,13,77,957

Notes and comments: Military of betedfitta saw data 84.44 SETs gaives betegizing and

- (i) In view of the final saving of Rs. 47,65.41 lakh, supplementary grant of Rs.4,44.98 lakh obtained in October 2001 (Rs.3,83.10 lakh) and March 2002 (Rs. 61.88 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 46,13.78 lakh) fell short of the final saving (Rs. 47,65.41 lakh) by Rs. 1,51.63 lakh.

| il. | | Head | Total | Actual | Excess | |
|---------------|---|--|---|---|---|--------|
| No. | | | grant | expenditure | Saving | |
| | | | | (In lakh of rupees) | BESH | |
| | 2403 | Animal Husband | ry | th lake of rupes | Public Works | |
| | 001 | Direction and Ac | lministration | | | |
| | 0001 | Superintendence | | | | |
| | | (Non-Plan) | | | | |
| | 0 | 1,98.19} | | | | |
| | | 1.98.191 | | | | |
| aym | R- The ar | 33.41) nticipated saving of arrear pay and | non-release of in | vas attributed mainly to instalments of Dearness | Allowances | by th |
| iove | R- The arent of | 33.41} nticipated saving of arrear pay and (Rs. 29.87 lakh). | of Rs. 33.41 lakh v | rices | -14.68 restriction impo | osed o |
| iove | R- The an ent of rnment ated (Jul | 33.41) nticipated saving of arrear pay and (Rs. 29.87 lakh). y 2003). | of Rs. 33.41 lakh v non-release of in Reasons for the | vas attributed mainly to estalments of Dearness final saving of Rs. 14.6 | restriction impos Allowances 8 lakh have no | osed o |
| iove ntima | R- The arent of rnment atted (Jul. 0003 | 33.41} nticipated saving of arrear pay and (Rs. 29.87 lakh). y 2003). | of Rs. 33.41 lakh v non-release of in Reasons for the | vas attributed mainly to estalments of Dearness final saving of Rs. 14.6 | restriction impos Allowances 8 lakh have no | by the |
| iove itima | R- The an ent of rnment ated (Jul | 33.41) nticipated saving of arrear pay and (Rs. 29.87 lakh). y 2003). | of Rs. 33.41 lakh v non-release of in Reasons for the | vas attributed mainly to estalments of Dearness final saving of Rs. 14.6 | restriction imposes Allowances 8 lakh have no | by the |
| itima | R- The arent of rnment atted (Jul. 0003 | 33.41) nticipated saving of arrear pay and (Rs. 29.87 lakh). y 2003). Superintendence-Divisional Level | of Rs. 33.41 lakh v non-release of in Reasons for the | vas attributed mainly to instalments of Dearness final saving of Rs. 14.6 | restriction imposes Allowances 8 lakh have no | by the |

| No. | | Head | Total | Actual | Excess | + |
|------------------------------------|---------------------------------------|---|---------------|---|----------------------------|---------------------|
| 10. | | | grant | expenditure | Saving | - |
| | | | | expenditure | | |
| | 2402 | | | (In lakh of rupees) | | |
| | 2403 | Animal Husbandry | | | | |
| | 001 | Direction and Admir | nistration | | | |
| 1. | 0001 | Superintendence | | | | |
| | | (Non-Plan) | | | | |
| | 0 | 1.00.10) | | | | |
| | 0 | 1,98.19} | | | | |
| | R- | 33.41} | 1,64.78 | 1,50.10 | -14.68 | |
| paymer Govern | nt of | arrear pay and non | -release of i | was attributed mainly to renstalments of Dearness final saving of Rs. 14.68 | Allowances | by the |
| paymen Govern intimat | nt of | arrear pay and non (Rs. 29.87 lakh). Rea y 2003). | -release of i | nstalments of Dearness | Allowances lakh have no | by the |
| paymen Govern intimate 2. | nt of nment of ted (Jul 0003 | arrear pay and non (Rs. 29.87 lakh). Rea y 2003). | release of i | nstalments of Dearness final saving of Rs. 14.68 | Allowances lakh have no | by the ot been |
| paymen Govern intimat | nt of nment of ted (Jul 0003 | arrear pay and non (Rs. 29.87 lakh). Rea y 2003). | release of i | nstalments of Dearness final saving of Rs. 14.68 | Allowances lakh have no | by the been managed |
| Governintimate 2. | nt of nment of ded (Jul. 0003 | arrear pay and non (Rs. 29.87 lakh). Rea y 2003). Superintendence-Divisional Level | release of i | nstalments of Dearness final saving of Rs. 14.68 | Allowances lakh have no | by the ot been |

| The anticipated saving of Rs. 99.44 lakh was attributed to restriction on payment of arrear |
|---|
| pay and posts kept vacant (Rs. 76.53 lakh) and economy measures (Rs. 22.91 lakh). |

3,10.00

-4.30

3,14.30

District Level

(Non-Plan)

4,03.52}

10.22}

99.44}

S

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|--|--------------------------|----------------------------|
| | | | | (In lakh of rupee | es) |
| 4. | 0101 | Directorate an administration (Plan) | VALUE OF THE PARTY | | |
| | O R- | 36.46} 22.13} | 14.33 | 21.00, 12.18 | -2.15 g |
| | Reaso | ns for the total | | lakh have not been intin | |
| | 101 | Veterinary Se and Animal H | ervices | | |
| 5. | 0001 | Scheme for C of rinderpest | Control | | 102 Cartle and Developm |
| | | (Non-Plan) | | | |
| | O R- | 1,18.73} 53.35} | 65.38 | 65.04 | -0.34 |

The anticipated saving of Rs. 53.35 lakh was attributed mainly to (i) restrictions imposed on payment of arrear pay (Rs. 48.23 lakh) and (ii) less sanction of fund for the scheme and economy measures (Rs. 2.12 lakh).

| 6. | 0003 | Hospital, Dispensarie other Establishments (Non-plan) | | | |
|----|------|---|----------|----------|--------|
| | 0 | 32,44.63} | | | |
| | R- | 10,61.47} | 21,83.16 | 21,59.61 | -23.55 |

The anticipated saving of Rs 10,61.47 lakh was attributed to (i) restriction imposed on payment of arrear pay and non-release of additional installment of Dearness Allowance (Rs. 8,96.38 lakh), (ii) non-approval of rates for materials (Rs. 1,28.53 lakh), (iii) non-allotment of fund for L.T.C. (Rs. 17.69 lakh) and economy measures (Rs. 18.87 lakh). Reasons for the final saving of Rs. 23.55 lakh have not been intimated (July 2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess Saving |
|------------|---------|----------------------------|-------------|--------------------|------------------|
| 7. | 0101 | Hospital, Dispe | to ship at | (In lakh of ruped | es) |
| No. | 0101 | other Establishi (Plan) | | | |
| | 0 | 1 (4 (2) | | | |
| | O R- | 1,64.62} 64.47} | 1,00.15 | 99.72 | -0.43 |

Out of the anticipated saving of Rs. 64.47 lakh, the saving of Rs. 22.04 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 42.43 lakh have not been intimated (July 2003).

| | 102 | Cattle and Buffalo | | | |
|----|------|--|---------|--------------------|----------------------------------|
| | | Development | | | |
| 8. | 0001 | Cattle breeding farm | 1S | | |
| | | (Non-Plan) | | | |
| | | y Malike | | | |
| | 0 | 1,44.42} | | | |
| | R- | 32.34} | 1,12.08 | 1,11.53 | -0.55 |
| | | Company of the compan | | data 25 52 at land | the Authoritation and the second |

Out of the anticipated saving of Rs. 32.34 lakh, the saving of Rs. 22.01 lakh was attributed to (i) restriction imposed on drawal of arrear pay (Rs. 14.56 lakh) and (ii) non-release of additional installments of Dearness Allowances (Rs. 7.45 lakh). Reasons for the balance anticipated saving of Rs. 10.33 lakh have not been intimated (July 2003).

| 9. | 0005 | Scheme for the distr of certified Bulls in areas and National Extension Blocks (Non-Plan) | Rural | | |
|----|---------|---|---------|---------|-------|
| | O R- | offertiser til or pemo | 1,41.55 | 1,41.22 | -0.33 |

The anticipated saving of Rs. 1,02.12 lakh was attributed mainly to restriction imposed on arrear pay and non-release of additional installments of Dearness Allowances (Rs. 1,02.07).

Grant no. 2 contd.

| NI. No. | | Head Facing | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|-------------|------------------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 10. | 0006 | Cattle Breeding and Development Project | | Other Live Stock Development | |
| | | (Non-Plan) | | | |
| | O R- | 30,57.85} 17,09.10} | 13,48.75 | 13,48.20 | |

Out of the anticipated saving of Rs. 17,09.10 lakh, saving of Rs. 16,03.73 lakh was attributed to restrictions imposed on payment of arrear pay and allowances and non-release of additional installment of Dearness Allowances (Rs. 16,03.73 lakh). Reasons for the balance anticipated saving of Rs. 1,05.37 lakh have not been intimated (July 2003).

| 11. | 0104 | Assistance to and marginal and agricultur | Small farmers | | |
|-----|------|---|---------------|-------|-------|
| | | (Plan) | | | |
| | 0 | 87.17} | | | |
| | R- | 22.61} | 64.56 | 62.06 | -2.50 |

Out of the anticipated saving of Rs. 22.61 lakh, the saving of Rs. 7.02 lakh was attributed to less sanction of fund for the scheme. Reasons for the balance anticipated saving of Rs. 15.59 lakh have not been intimated (July 2003).

| 12. | 103 0003 | Poultry Development Scheme for Range Poultry Farms, Central Poultry | ultry | | |
|-----|-------------|---|---------|---------|-------|
| | | Development and proc and distribution of pou (Non-Plan) | duction | | |
| | 0 | 1,74.65} | | | |
| | R- | 68.18} | 1,06.47 | 1,05.60 | -0.87 |

The anticipated saving of Rs. 68.18 lakh was attributed mainly to (i) non-approval of rates of purchase of feeds, materials, birds etc. (Rs. 36.74 lakh) and (ii) delay in approval of extension of terms of the scheme and restriction imposed on drawal of arrear pay (Rs. 30.52 lakh).

| SI. No. | | Head Total grant | Actual Excess + expenditure Saving – | |
|------------|-----------------|--|--|--|
| | 106 | Other Live Stock Development | (In lakh of rupees) | |
| 13. | 0104 R- 22.0 | Scheme for Control and prevention of animal diseases | | |
| abw n | O S R- | 20.70} 34.01 7.90} | 12.78 -21.23 -21.23 -21.23 Allowances (Removed to Dearness (Remov | |

Out of the anticipated saving of Rs. 7.90 lakh, the saving of Rs. 2.75 lakh was attributed to less sanction of funds for the scheme. Reasons for the balance anticipated saving of Rs. 5.15 lakh and for the final saving of Rs. 21.23 lakh have not been intimated (July 2003).

| 14. | 0605 | Scheme for Sur production of Meat and Wood (C.S.S.) | Milk, Egg, | | (Plan) O 22.087.17} R- 22.61} We stall 10 22 as 10 |
|-----|--------------|--|------------|-------|---|
| | O S R- | 22.81} 23.15} 8.63} | 37.33 | 24.90 | -12.43 |

Out of the anticipated saving of Rs. 8.63 lakh, the saving of Rs. 4.88 lakh was attributed to less sanction of fund for the scheme. Reasons for the balance anticipated saving of Rs. 3.75 lakh as well as for the final saving of Rs. 12.43 lakh have not been intimated (July 2003).

| 15. | 0607 | Scheme for Control and prevention of | | | |
|-----|---------|--------------------------------------|-------|---------|--------|
| | | animal diseases (C.S.S.) | | 1,06,47 | |
| | 0 | 21.21} | | | |
| | S R- | 7.90} | 34.01 | - 14.63 | -19.38 |

Out of the anticipated saving of Rs. 7.90 lakh, the saving of Rs. 2.75 lakh was attributed to less sanction of fund for the scheme. Reasons for the balance anticipated saving of Rs. 5.15 lakh as well as for the final saving of Rs. 19.38 lakh have not been intimated (July 2003).

Grant no. 2 contd.

| SL No. | | neau | Total grant | Actual expenditure | Excess + Saving - |
|-----------|---------|---|-------------|--------------------|----------------------|
| | | | | (In lakh of rupees | 5) |
| | 113 | Administrative land Statistics | | Centres | |
| 16. | 0001 | Establishment o Stock Research (Non-Plan) | Station | | |
| | | | | | |
| | O R- | 2,04.41} 31.64} | 1,72.77 | 1,72.53 | -0.24 |

The anticipated saving of Rs. 31.64 lakh was attributed mainly to (i) non-approval of rates of materials etc. (Rs. 16.85 lakh), (ii) non-payment of arrear pay (Rs. 12.03 lakh) and economy measures (Rs. 2.39 lakh).

| 17. | 0002 | Statistical Units in Animal Husbandr Fisheries Departm | y and | | |
|-----|---------|--|-------|---------------------------------|---------------------|
| | | (Non-Plan) | | ZOTH Vas attributed to reduc | . 0401 Chilling Cen |
| | O R- | 89.40} 37.18} | 52.22 | 51.91 | 218.0- 246.28 |

The anticipated saving of Rs. 37.18 lakh was attributed mainly to restriction on payment of arrear pay and non-release of additional installment of Dearness Allowances (Rs. 35.70 lakh) and economy measures (Rs. 1.43 lakh).

| | 2404 102 | Dairy Development Dairy Development Projects | | | |
|-----|--------------|--|---------|---------|-------|
| 18. | 0010 | Extensive Units (Non-Plan) | | | |
| | O S R- | 2,20.55} | 1,92.45 | 1,91.37 | -1.08 |

The anticipated saving of Rs. 36.08 lakh was attributed mainly to restrictions on payment of arrear pay and non-release of additional installment of dearness allowance (Rs. 32.76 lakh), restriction on expenditure on tour and motor vehicles (Rs. 1.77 lakh) and ban on L.T.C. (Rs. 1.00 lakh).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|----------------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 19. | 0101 | Chilling Centres (Plan) | s mol | | |
| | O R- | 34.87} 21.15} | 13.72 | 13.11 | -0.61 |
| | | | | | |

The anticipated saving of Rs. 21.15 lakh was attributed to reduction in plan outlay.

| 20. | 0400 | | | | |
|-----|------|---------------------------|---------|---------|-------|
| | S | 97.10} | | | |
| | R- | 67.76} | 29.34 | 26.39 | -2.95 |
| 21. | 0401 | Chilling Centres (C.P.S.) | | | |
| | S | 2,46.28} | | | |
| | R- | 1,13.39} | 1,32.89 | 1,31.11 | -1.78 |

The anticipated saving of Rs. 67.76 lakh and Rs. 1,13.39 lakh in the above two cases was attributed to less release of fund by the Central Government.

| 22. | 2405 001 0001 | Fisheries Direction and Ad Fisheries Develop Scheme (Non-Plan) | | | |
|-----|---------------------|--|---------|---------|-------|
| | O R- | 7,30.02} 2,31.12} | 4,98.90 | 4,97.89 | -1.01 |
| | 11- | 2,31.125 | 4,50.50 | 4,57.05 | -1.01 |

The anticipated saving of Rs. 2,31.12 lakh was attributed to posts kept vacant (Rs. 2,21.69 lakh) and restriction on incurring expenditure imposed by Finance Department (Rs. 6.52 lakh) and ban on L.T.C. (Rs. 2.91 lakh).

Grant no. 2 contd.

| i. (0. | | Head San | Total grant | Actual expenditure | Excess + Saving - |
|-----------|------|------------------|----------------|--------------------|----------------------|
| | | | | (In lakh of rupee | s) |
| | 101 | Inland Fisheries | | | |
| 3. | 0001 | Matasya Palak | | | |
| | | Vikash Abhikaran | | | |
| | | (Non-Plan) | | | |
| | 0 | 1,44.93} | | , | |
| | R- | 29.51} | 1,15.42 | 1,15.35 | -0.07 |
| | | 104 | | | |

The anticipated saving of Rs. 29.51 lakh was attributed to posts kept vacant (Rs. 27.19 lakh) and restriction on incurring expenditure (Rs. 2.32 lakh).

| 0101 | World Bank Project- Matasya Palak | | |
|------|--------------------------------------|-------|-------|
| | Vikash Abhikaran | | |
| | (Plan) | | |
| 0 | 1,40.00} | | |
| R- | 74.72} 65.28 | 64.97 | -0.31 |

The anticipated saving of Rs. 74.72 lakh was attributed to reduction in Plan Ceiling.

| ١. | 0103 | Fish farmers development | | | |
|----|------|-----------------------------|------|------|---------|
| | | agency (Plan) | | | |
| | 0 | 30.00} | | | |
| | R- | 27.62} | 2.38 | 2.38 | R20.00] |

The anticipated saving of Rs. 27.62 lakh was attributed to reduction in Plan Ceiling and win civil deposit by Patna Treasury. Reasons for non-utilisation of the Patna Treasury. Reasons for non-utilisation of the Patna Treasury.

| 26. | 0104 | Development and renovation | | | |
|-----|------|-------------------------------|------|------|----------|
| | | of pond fish (Plan) | | | |
| | 0 | 25.00} | | | 0 20.001 |
| | R- | 19.96} | 5.04 | 4.96 | -0.08 |

The anticipated saving of Rs. 19.96 lakh was attributed to reduction in Plan Ceiling and belated sanction of scheme.

| Sl. No. | ccess += rving(- | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|------------------|--|--------------------|----------------------|
| | | | | (In lakh of rupee | 25) |
| 27. | 0601 | Abhikaran- | nlak Vikash Grants-in-aid ncial assistance | | |
| | O R- | 48.00} 21.67} | 26.33 | 26.33 | R. 16.0° 29.51) |

Reasons for the anticipated saving of Rs. 21.67 lakh have not been intimated (July 2003).

(iv) In the following case, entire provision remained unutilised:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|---------------------------------------|----------------|--------------------|----------------------|
| | | | i d | (In lakh of rupees | 74.72 (3 |
| | 2403 | Animal Husbandry | | | |
| | 101 | Veterinary Services and Animal Health | | | |
| 1. | 0102 | Control of foot and mouth diseases | | | |
| | | (Plan) | | | |
| | 0 | 20.00} | | | |
| | R- | 20.00} | S | 238 | RE27.62] |

Surrender of entire provision was attributed to non-acceptance for transferring the amount in civil deposit by Patna Treasury. Reasons for non-utilisation of the provision during the year have not been intimated (July 2003).

2. 0104 Vaccination Units (Plan)

O 20.00}

R- 20.00}

Surrender of entire provision was attributed mainly to non-approval of rates (Rs. 19.50 lakh).

Grant no. 2 contd.

| NI. No. | | Head fauts | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|---|----------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| 3. | 0602 | Control of foot and mouth diseases (C.S.S.) | | eries and er expenditure agthening of | |
| | O R- | 20.00} 20.00} | | nised structure of | dzil |

Surrender of entire provision was attributed to non-acceptance of bill for transferring the amount in civil deposit by Patna Treasury. Reasons for failure to utilise the amount during the year have not been intimated (July 2003).

| | 103 | Poultry Development Poultry farms- Poultry Corporation (C.S.S.) | ty-non of | re provision was arributed non-sanction of scheme. | |
|---|-----|--|-----------|---|--|
| (| 0 | 36.00} | | | |
| 1 | R- | 36.00} | | | |

Surrender of entire provision was attributed to reduction in plan outlay.

| 106 | Other Livestock Development | | 41.71,29 |
|---------|--------------------------------|------|----------|
| 0608 | Management of Cattle Census | | |
| | (C.S.S.) | | |
| O R- | 3,01.98} 3,01.98} | | |

Reasons for non-utilisation of the entire provision have not been intimated (July 2003).

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – | |
|------------|------|--|-----------------------|--------------------|-----------------------|--|
| | | | | (In lakh of rupees | | |
| | 240= | - | | | | |
| | 2405 | Fisheries | | | | |
| | 800 | Other exp | penditure | | | |
| 6. | 0402 | Strengthe | ning of | | | |
| | | | structure of | | | |
| | | fisheries i | marketing | | | |
| | | (C.P.S.) | 9 | | | |
| | | The state of the s | | | | |
| | | | | | | |
| | R- | 31.00} | included siving of RC | | r have not peen intin | |

Surrender of entire provision was attributed to non-revalidation of released fund by the Central Government and non-sanction of scheme.

Grant No. 3 Building Construction and Housing Department

| | | Total grant/ appropriation | Actual expenditur | huments: | Excess + Saving - |
|--|----------------------------|-------------------------------|-------------------|---------------------------|-------------------|
| Major Heads | | Rs. | Rs. | | Rs. |
| 3052 Secretariat-G 3059 Public Works 3216 Housing | | 1,21,87 | | | |
| 3053 Civil Aviatio | n | | U lakir or 10 per | | |
| 4039 Capital Outla 4216 Capital Outla 6216 Loans for Ho | y on Housing | | Total grant | | |
| Warman, Control of the Control of th | | | | | |
| Voted: | | ANT C | | | |
| Original 98 Supplementary | 2,24,86,000} 2,82,000} | 98,27,68,000 | 54,28,56,02 | | -43,99,11,978 |
| Amount surrendered (31 st March 2 | during the yea 2002) | rl 4 | | | 41,71,29,079 |
| Charged: | | | | Supervision (Non-Plan) | |
| Original Supplementary | 10,00,000} Nil } | 10,00,000 | 3,25.0 | | -10,00,000 |
| Amount surrendered (31" March 2 | | r ment | | | 10,00,000 |
| Capital: | | 70 24.33 | | | |
| The state of the s | ,49,98,000} ,35,00,000} | 35,84,98,000 | 10,99,62,2 | 53 Design | |
| Amount surrendered | | r | | | 22,83,76,726 |

| | | | | | Excess a |
|---------|--|-----------------------|-------------------------|--|--|
| Madan | 10 | | | | |
| | | omments: | | | |
| | guive | | spropriation e | | |
| Rever | iue:- | | | | |
| Voted | | | | | |
| voted | · CORPORATION OF THE PARTY OF T | | | | |
| (i) | Provis | ion surrandared (De | 41 71 20 lakh) fall al | hart of the final coving | (Pa 42 00 12 |
| 0.5 | | 2,27.83 lakh. | 41,71.29 Idkii) ICII Si | hort of the final savir | Ig (Ks. 45,99.12 |
| iditii) | 0 10. 2 | ,27.05 lukii. | | | |
| (ii) | Saving | (Rs. 15.00 lakh or | 10 percent of the pr | rovision, whichever is | |
| | y under: | | To percent of the pr | | Almio -8208 |
| | R | | | | |
| Sl. | | Head | Total | Actual | THE RESERVE OF THE PARTY OF THE |
| No. | | | grant | expenditure | |
| | | nment and non-sanetic | | The state of the s | THE COUNTY THE PARTY OF |
| | | | | n lakh of rupees) | |
| | | as well saw as | | | Revenuet |
| | | Public Works | . C | . 24 | |
| | 80 | General | y & | V 14. | Voied |
| | | Direction and Admin | istration | | |
| 1276 | 0001 | Direction | 8,27,68,000 | | Original |
| | | (Non-Plan) | | 2,82,900} | Supplementary |
| | 0 | 0.17.15) | 1.40.74 | 1.40.74 | |
| | 0 | | 1,48.74 | 1,48.74 | |
| | R- | 68.41} | | | (51 N)ai |
| 2. | 0003 | Supervision | | | |
| 2. | 0003 | (Non-Plan) | | | Charged: |
| | 0.01- | (14011-1 lall) | | | |
| | 0 | 5,52.00} | 3,25.02 | | Supplementary |
| | R- | 2,26.98} | 3,23.02 | 3,23.02 | ************************************** |
| | | | | | |
| 3. | 0004 | Execution | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 34,70.63} | 23,84.70 | 23,84.70 | Capital: |
| | R- | 10,85.93} | | | |
| | | | | | Original |
| 4. | 0005 | Design | | 1,35,00,000} | Supplementary |
| | | (Non-Plan) | | | |
| | | | | ered during the year | |
| | O | 69.26} | 12.76 | 12.76 (£002) ds | (31", Mar |
| | R- | 56.50} | | | |
| | 4. | | | | |

| | | | Grant no. | 5 Conta. | | |
|------------|------------------------|--|-----------------------|--------------------|------------------------------|--------|
| il. No. | | Head bantibus | Total grant | Actual expenditure | Excess + Saving - | |
| | | | | (In lakh of rupe | es) | |
| ١. | 0006 | Supervision and exe (Education Cell) (Non-Plan) | ecution | | 9004 Electric W (Non-Plan | |
| | O R- | 2,78.94} 1,52.07} | 1,26.87 | 1,26.87 | Q 1,25.007 R 31.47] | |
| 6. | 0007 | Supervision and exe (Construction and Investment Cell) (Non-Plan) | | | | |
| | O R- | 82.49} 43.56} | 38.93 | 38.93 | (R- 17.50) | |
| vaca 7. | 051 0001 | Construction Other Administrati Services (Non-Plan) | MOUNT | | nuted mainly to post | s kept |
| 8. | O R- 052 0002 | | 24.10 uipment uipment | | 0 42.42) | |
| | O R- | 35.00} 10.67} | 24.33 | 17.31 | | |
| 9. | 053 0002 | Maintenance and I Works Charged es (Non-Plan) | | | O 1,00.001 R 74.07] | |
| | 0 | 3,19.20} | 2,73.83 | 2,05.28 | -68.55 | |

| SI. No. | | Head | | Actual expenditure | Excess - Saving - |
|------------|-------------------|---|---------|------------------------------|---------------------------------------|
| | | | | (In lakh of rupees | 5) |
| 10. | 0004 | Electric Works (Non-Plan) | | | |
| | O R- | 1,25.00} 31.47} | 93.53 | | -90.35 TO Sh. In |
| 11. | 0005 | Miscellaneous provi for maintenance and Repair of Bihar Bhar New Delhi (Non-Plan) | wars | | |
| | O R- | 50.00} 17.50} | 32.50 | 32.50 | O 82.49] R- 43.56] |
| 12. | 0006 | Corporation and Municipal tax (Non-Plan) | | cipated savings in the about | |
| | O R- | 1,00.00} 74.16} | 25.84 | 18.00 | -7.84 Parion -7.84 Parion -7.84 |
| 13. | × ⁰⁰⁰⁷ | Pay for Muster roll employees (Non-Plan) | 1 25.02 | | O 1,30.00 |
| | O R- | 42.42} 9.71} | 32.71 | | -8.58 M-novi) |
| 14, | 0008 | Maintenance of rural Centres/Sub-Centre l (Non-Plan) | | W-rus / | O 35.001 R- 10.671 |
| | O R- | 1,00.00} 74.07} | 25.93 | | +1.46 |
| | | | 12.76 | | |

Grant no. 3 contd.

| | | | grant | expenditure | Saving - | |
|------|-----------|--|--|--|--|-------|
| | | | | (In lakh of rupee. | s) | |
| | | | | | | |
| 15 | 0009 | Maintenance of buildings (Non-Plan) | block | | 2059 Public Wo | |
| | O R- | 2,00.00} 1,74.43} | 25.57 | 24.91 | Maradal No. 10.66 | |
| impo | sed by th | on minor works be Finance Departs as cases, except s | and repairs and memory transfer towards the element 1.no. 11,14 and 15 h | e nine cases was attrained of the year (22.02.) ave not been intimated | o2).Reasons for the (July 2003). | final |
| 16: | 103 0003 | Furnishing Furnishing of re Ministers/Legis State Ministers, and other V.I.Ps (Non-Plan) | sidence of lators, have been been lators | not been intimated (Ju- ases expenditure was Total 7 5.50,1 grant | | |
| | O R- | 25.00} 25.00} | (In takh of | ed to slow progress pl | ori andered calcon 2059 Public W. | |
| | | Non-utilisation | of entire provision | was attributed to non- | demand of funds. | |
| 17. | 800 | Other expenditu Garden establis (Non-Plan) | | | | |
| | 0 | 5,23.56} | 4,71.62 | 2,06.24 | -2,65.38 | |

The anticipated saving was attributed mainly to posts kept vacant (Rs. 35.98 labb) restriction on purchase of machinery and equipment fertilisers etc. and other contingent appenditure (Rs. 14.37 lakh) and ban on L.T.C. (Rs. 1.50 lakh). Reasons for the final saving have last been intimated (July 2003).

Capitali

Excess +

+2,21.42

(iii) In view of the final excess, reduction of provision by surrender proved excessive under -:

Total

Head

33,00.00}

Actual

| | (resque to Alagrant | expenditure | Saving - |
|--------|-------------------------|---------------------|----------|
| | | (In lakh of rupees) | |
| | | | |
| 2059 | Public Works | | |
| 80 | General | | |
| | Maintenance and Repairs | | |
| M 0001 | Maintenance and Repairs | | |
| | (Non-Plan) | | |

The anticipated saving was attributed to restriction on Maintenance and Repairs expenditure imposed by the Finance Department towards the end of the year (22.02.02) Reasons for the final excess have not been intimated (July 2003).

R- 18,53.20} altitud to appropriate how recent how rough no small

14,46.80 16,68.22

(iv) In the following cases expenditure was incurred without budget provision:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|---------------------------|-------------------|--------------------|----------------------|
| | | | | (In lakh of rupees | O (a 25.00) (9 |
| | 2059 | Public Works | | | |
| | 80 | General | vision was auribu | | |
| | 799 | Suspense | | | |
| 1. | 0001 | Stock | | | |
| | | (Non-Plan) | | | |
| | | | | 3.29 | +3.29 |
| 2. | 0003 | Miscellaneous Public | J2.7L | | |
| - | | Works Advances | | | |
| | | (Non-Plan) | | | |
| | | A to posts kept water | daine bamilina | 21.77 | +21.77 |
| | | tertilisers etc. and othe | | vites of machiners | restrictions on thus |

the final saving of Rs. 24,85.36 lakh Supplementary grant of Rs. 1,35.00 lakh Supplementary grant of Rs. 1,35.00 lakh and March 2002 (Rs. 50.00 lakh) proved unnecessary

Provision surrendered (Rs. 22,83.77 lakh) fell short of the final saving (Rs. 24,85.36 lakh) by Rs. 2,01.59 lakh.

Maying (Rs. 10 lakh or 10 percent of the provision whichever is more) occurred mainly

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|--------------|------------------------------|----------------|--------------------|----------------------|
| | | | (In lakh of rupee | |
| 051 0101 | (Plan) | | | |
| O S R- | 2,45.00} 50.00} 58.72} | 2,36.28 | 1,06.17 | -1,30.11 |

The anticipated saving was attributed to slow progress of works. Reasons for the final saving have not been intimated (July 2003).

| 80 051 0105 | Construction of (in the light of Commission) | ruction Department- Judicial buildings Eleventh Finance | 49,12 | | |
|-------------------|---|---|---------|--------|------|
| O R- | 9,00.00} 6,96.57} | 2,03.43 | 2,03.43 | e elv. | . To |

The anticipated saving of Rs. 6,96.57 lakh was attributed mainly to delay in accord of administrative approval, non-selection of sites and non-completion of tenders procedure.

Reasons for non-provision of funds have not been intimated (July 2003).

| SI. No. | | Head find of the lement of Rs. So.00 laten) [m8/bd | | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------|-----------------|--|----------------------|---|----------------------|
| 3.6. | 0601 | (Lump-sum) Central Share | | | |
| 4. | O R- 0603 | 3,00.00} 1,10.14} 50 percent State Share in Centrally sponsored Scheme (lump-sum) (Plan) | A pxs 14.46.80 | 1,68.23 | |
| | O R- | 3,00.00} 47.25} | 2,52.75 | 2,30.00 | 22.75 |

The anticipated savings in the above two cases was attributed to less release of Central Share and slow progress of works. Reasons for the final savings in these cases have not been intimated (July 2003).

| | 4216 | Capital Outlay on H | ousing | |
|----|------|-----------------------|--------|--|
| | 01 | Government Reside | ntial | |
| | | Buildings | | ing have not been intimated (July 2003). |
| | 700 | Other Housing | | |
| 5. | 0601 | Other Area Sub-Plan | 1 | |
| | | (lump-sum) (C.S.S) | | |
| | 0 | 2,00.00} | 49.12 | 54.12 To high and +5.00 |
| | R- | 1,50.88} | | Commission) |
| | | | | |

The anticipated saving was attributed to less release of Central Share and slow progress of works.

The enticipated saving of Rs. 6,96.57 lakh was antibuted mainly to delay in

| 80 051 0103 | Capital Outlay on Public Works General Construction | | | |
|-------------------|---|-------|---------|--------------------|
| 80 051 | Public Works General Construction | | | |
| 80 051 | Public Works General Construction | | | |
| 051 | General Construction | | | |
| 051 | Construction | | | |
| | | | | |
| 0100 | Building Construction | | | |
| | (Welfare Department) (Plan) | | | |
| | (Plan) | | | |
| 0 | 2,00.00} | 12.70 | .230.61 | PRo (44, 3138, 33) |
| R. | 2,00.00} | | | |
| | Jail department- Construction and repairs Central/Division/Sub-jail Buildings (in the light of recommendations of 11 th Finance Commission) (Plan) | of | | |
| 0 | | | | fNon-Plan) |
| R- | 5,78.25} | | | |
| 0106 | Welfare Department- | | | |
| | Social Welfare Section- Construction of School | | | |
| | Buildings for deaf and | | | |
| | | | | |
| | Dumb (in the light of recommendation of 11 th | | | |
| | Finance Commission) | | | |

33.40}

R 33.40}

the second amount the relieving it of might cream. This head

2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|---|--|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 4. | 0107 | Heritage Protecti and renovation of and art buildings and preservation archaeological m (in the light of 11 Finance Commiss (Plan) | f museum and protection of onuments | | |
| | O R- | 3,38.33} 3,38.33} | 92 | | (Plan) |

Non-utilisation of the entire provision in the above four cases was attributed to non-accordance of administrative approval by the Administrative Departments concerned.

| 5. | 02 | Loans for Housing Urban Housing Loans to Housing Payment of arm against the bon by the Housing | ing Board ear interest ds issued | on and repairs of vision/Sub-jail (figure Nghrop ow) and own and own | | |
|----|----|---|--|--|------|------|
| | | (Non-Plan) | | | | |
| | 0 | 5,00.00} | 5,00.00 | | -5,0 | 0.00 |

Reasons for non-utilisation of the entire provision have not been intimated (July

Grant no. 3 contd.

In view of the final excess, reduction in provision by surrender proved injudicious in the following cases:-

| | Head | Presse | expenditure | Excess + Saving - |
|------|-------------------|---------|-------------------------|----------------------|
| | | | (In lakh of rupees) | |
| 4216 | Capital Outlay on | Housing | | |
| 01 | Government Resi | dential | | |
| | Buildings | | ening and closing balan | |
| 700 | Other Housing | | | |
| 0100 | Other Housing | | | |
| | (Plan) | | | |
| 0 | 1,55.00} | | | |
| 8 | 26.84} | 1,12.70 | 2,80.61 | +1,67.91 |
| R- | 69.14} | | | |
| | | | | |

The anticipated saving was attributed to slow progress of works. Reasons for the final excess have not been intimated (July 2003).

Suspense Transactions: (a) Out of provision under the grant Rs. 25.06 lakh (net) were utilised towards expenditure booked under the head "suspense" which is not a final head of account. Transactions booked under this head, where not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "suspense" has four sub-divisions viz. (I) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- Stock: This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- Purchases: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub-head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub-head as the case may be. When payment is made or the value is adjusted by transfer of stores to other the head "purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase Mettlement Suspense Account". But the Departments, viz Building Construction Department and Honds Construction Department are still following the pre 1974-75 classification.

Grant no. 3 concld.

- (iii) Miscellaneous Works Advances: Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspenses: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub divisions during 2001-2002 together with the opening and closing balances are given below:

| Head | Opening balance 1 st April 2001 | Debit Credits | Net of the | Closing balance on |
|------------------------|---|------------------------|-----------------------|--------------------------------|
| 2059-Public Works | | (in lakh of rupees) | | 31 st March 2002 |
| Purchase | (-)27,77.22 | e provision is the abo | (41.08) (5-80 mm.) | (-)27,77.22 |
| Stock Miscellaneous | 13,46.53 | 3.29 | 3.29 | 13,49.82 |
| Works Advances | 24,26.93 | 25.81 4.04 | 21.77 | 24,48.70 |
| Total | 9,96.24 | 29.10 4.04 | 25.06 | 10,21.30 |

(xi) Review of Establishment and Machinery and Equipment Charges of Building Construction Department-From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year from 1999-2000 to 2001-2002 and their percentages to the works outlay during the year:-

| ock" sub-boad as | eir value is credited ad of account or "Str adjusted by transfer, | Works Outlay | Machinery and equipment Charges | the case may be. |
|------------------|---|-------------------|---------------------------------|------------------|
| 1999-2K 67,27 | .21 50,97.06 | 75.77 | 32.32 | |
| 2000-01 54,50. | 34 45,88.99 | 84.20 | 72.42 | of 1.33 an aid |
| 2001-02 33,51 | .15 3,35.75 | 10.62 10.62 10.62 | 17.31 | Road 0.52 |

Grant No. 4 Cabinet Secretariat and Co-ordination Department (All Voted)

| | | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|-----|--|--|------------------------|-----------------------|
| | | | | |
| jor | Heads | | | |
| 12- | Council of Min Secretariat-Ger District Admin Other Administ Services Art and Culture | neral Services istration trative | | |

Hevenue:

Ma

| Original | 6,33,95,000} | 6,61,59,000 | 5,44,18,072 | -1,17,40,928 |
|---------------|--------------|-------------|-------------|--------------|
| Mupplementary | 27,64,000} | | | |

| mount surrendered during the year | |
|-----------------------------------|------------------|
| (31 st March 2002) | Sign Secretarian |

Notes and Comments:

- In view of the final saving of Rs. 1,17.41 lakh, supplementary grant of Rs. 27.64 lakh obtained in March 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 91.47 lakh) fell short of the final saving (Rs. 1,17.41 lakh) by 11.25,94 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|---------------|---------|--|--|---------------------|----------------------|
| | | | the state of the state of the | (In lakh of rupees) | |
| (h) togeth | 090 | Secretariat- General Services Secretariat Cabinet Secretar Co-ordination D (Chief Minister' (Non-Plan) | iat and epartment s Secretariat) | | |
| | O R- | 1,33.79} 31.53} | 1,02.26 | 1,02.26 | |

The anticipated saving of Rs. 31.53 lakh was attributed mainly to (i) posts kept vacant, non-sanction of enhancement of dearness allowance (Rs.14.73 lakh) and (ii) economy measures (Rs. 16.34 lakh).

| 2. | 0024 | Cabinet Secretari (for Cabinet Secr and Co-ordinatio Department (Non-Plan) | etariat n | | and machinery and | - |
|----|---------|--|--------------|-------|---|---|
| | O R- | 1,11.52} 13.10} | 98.42 | 98.42 | throughder. The table I and the world land | |

The anticipated saving of Rs. 13.10 lakh was attributed mainly to (i) less expenditure on Telephone (Rs. 4.61 lakh), (ii) retirement and transfer of staff due to promotion (Rs. 4.34 lakh), (iii) ban on L.T.C. (Rs. 1.97 lakh) and (iv) less tour (Rs. 1.55 lakh).

2205 Art and Culture
104 Archives
3. 0001 Archives
(Non-Plan)

O 92.26} 56.38 56.33 -0.05
R- 35.88}

The anticipated saving of Rs. 35.88 lakh was attributed mainly to posts kept vacant (Rs. 35.13 lakh).

Grant no. 4 concld.

In the following cases, entire provision remained unutilised:-

316

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|----------------------|-------------------------|---|-----------------------------|-----------------------|
| | | | (In lakh of | rupees) |
| 2013- 104 0001 | Entertain Hospitali | ty Expenses ty Expenses | | |
| O 8 R- | 8.00} 5.50} 3.83} | 9.67 | 2,143]2,23,09,143 2,000) | -9.67 |
| 2070 115 | Guest Ho | lministrative Services buses, Government | | |
| 0001 | (NI DI | est house | | |
| | | | | |
| OS | 9.48} 5.34} | 14.30 | | -14.30 |
| R- | 0.52} | | | Bush |
| | | expenditures | antire provision of Rs (| 66 lakh, and Rs. 14.3 |

Reasons for non-utilisation of the entire provision of Rs. 9.66 lakh, and Rs. 14.30 lakh in the above two cases have not been intimated (July 2003).

Appropriation No. 5 Secretariat of the Governor

(All Charged)

| | name of | Total appropriation | Actual expenditure | Excess + Saving - |
|--|---------------------------|---------------------|---|----------------------|
| Major Head | | Rs. | Rs. | Rs. |
| 2012 President, Vice-President/ Governor, Administrator of Union Territories Revenue: | | d and | 13- Council of Ministers 04 Entertainment and Hospitality Expenses 01 Hospitality Expenses (Non-Pian) | |
| | ,99,97,143} 23,12,000} | 2,23,09,143 | 2,01,78,750 | -21,30,393 |
| Amount surrendered (31st March | d during the ye | ear 1,02,28 | | 15.93.050 |

Notes and Comments:

(i) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head ap | Total propriation | Actual expenditure | Excess + Saving – |
|-------------------|--|----------------------|---------------------|----------------------|
| 03 108 0002 | Governor/Administra of Union Territories Tour Expenses Miscellaneous tour expenses | nated (July 2003) | (In lakh of rupees) | ed mainly to (i) le |
| O R- | 18.09 <i>]</i> 3.84 <i>]</i> | 14.25 | 12.87 | -1.38 |
| D | The second secon | | | |

Reasons for the total saving of Rs. 5.22 lakh have not been intimated (July 2003).

Appropriation no. 5 concld.

Excess occurred mainly under:

| | Head | Total appropriation | Actual expenditure | Excess + Saving - |
|------|------------|---------------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| 03 | | r/Administrator | | |
| | of Union | Territories | | |
| 800 | Other exp | penditure | | |
| 0001 | Electricit | y | | |
| | | | | |
| . 0 | 1.48} | 1.48 | 7.07 | +5.59 |
| | | | | |
| | | | | |

Reasons for the final excess of Rs. 5.59 lakh have not been intimated (July 2003).

Grant No. 6 Election (All voted and Non-plan)

| | Total grant | Actual expenditure | Excess + Saving - |
|--------------------------------------|--|--|----------------------|
| Major Head | Rs. | Rs. | Rs. |
| 2015- Election | | | 800 Other c |
| Revenue | | The state of the s | |
| | | 814.1 | |
| Original Supplementary | 6,07,11,000} 8,51,05,000 2,43,94,000} | 5,47,79,977 | -3,03,25,023 |
| Amount surrendered (31st March 20 | | | 2,80,92,353 |

Notes and comments:

- (i) In view of the final saving of Rs. 3,03.25 lakh, the supplementary grant of Rs. 2,43.94 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,80.92 lakh) fell short of the final saving (Rs. 3,03.25 lakh) by Rs. 22.33 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|-------------|---|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 1. | 102 0001 | Electoral Officers Headquarters Cha General Establish | arges and | | |
| | 0 | 4,37.41} | | | |
| | R- | 1,76.34} | 2,61.07 | 2,61.07 | WIY 2001.0 |

Grant no. 6 concld.

| | Grant no. 6 concld. | | | | | | | | | | |
|------|---------------------|-------------------------------------|-----------------------|--|-------------------------------|--|--|--|--|--|--|
| | | | Total grant | Actual expenditure | Excess + Saving – | | | | | | |
| | | | | (In lakh of rupees) | | | | | | | |
| | 103 | Preparation and of Electoral Rol | | | | | | | | | |
| | 0001 | Electoral rolls f | | ilmstrative Services | | | | | | | |
| | 0 | 6.50} | | | Revenue: | | | | | | |
| | N | 2,31.94} | 2,20.37 | 2,04.58 | -15.79 | | | | | | |
| | R | 18.07} | | (8,00,90,000) 8,07,65,00 (6,75,000) (6,75,000) | Supplementary 997,26,27,2- | | | | | | |
| | 105 | Charges for cor | nduct of | | Amount surrendered | | | | | | |
| | | election to Parl | | | | | | | | | |
| | 0001 | General electio to Lok Sabha | n | | Motes and comments | | | | | | |
| | 0 | 38.00} | | | and the second of the | | | | | | |
| | R | 31.68} | 6.32 | e final say 10.6 Rs. 41 C | -0.31 -930 real members | | | | | | |
| | Reaso | ns for the anticip | pated saving in the a | above three cases have not | been intimated (July | | | | | | |
| 003 | | | | and or transactory or district | (il) or meaning disking | | | | | | |
| | 0002 | Bye-election o | | | | | | | | | |
| | | Lok Sabha | | Into 1 tual | Basiliker a. r. | | | | | | |
| | O white | 15 001 | Wignerdite | | | | | | | | |
| | R- | 15.00) | | (In lath of repres) | | | | | | | |
| | | (vaptos) | (hi lakh uf r | | | | | | | | |
| | The a | nticipated savin | g of Rs. 15.00 lakh | was attributed to non-ho | olding of bye-election | | | | | | |
| luly | 2003). | | | | | | | | | | |
| | 106 | Charges for Co | onduct of | | | | | | | | |
| | 100 | elections to St | | | (Non+P | | | | | | |
| | | Territory Legi | | | 0 1,28.99 | | | | | | |
| | 0003 | Bye-election t Legislative As | sembly | | | | | | | | |
| | 0 | 70.00} | | | Reasons for the | | | | | | |
| | R- | 33.43} | 36.57 | 36.04 | -0.53 | | | | | | |
| | | | | | | | | | | | |

Reasons for the anticipated saving of Rs. 33.43 lakh have not been intimated (July 2003).

Grant No. 7 Vigilance (All voted)

| Excess + Saving - | laute | Total | InteT | |
|----------------------------------|---------------------------|-------------|--------------------|----------------------|
| | | grant | Actual expenditure | Excess + Saving - |
| Major Head | | Rs. | Rs. | |
| 2070 Other Ac | Iministrative Serv | vices | | |
| Revenue: | | | | |
| Original Supplementary | 8,00,90,000} 6,75,000} | 8,07,65,000 | 7,65,67,931 | -41,97,069 |
| Amount surrendere (31st March | d during the year 2002) | | | |
| Notes and commo | ate. | | | |

Notes and comments:

- In view of the final saving of Rs. 41.97 lakh, supplementary grant of Rs. 6.75 lakh obtained in October 2001 (Rs. 1.75 lakh) and March 2002 (Rs. 5.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly (ii) under:

| | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-------------|----------------------------------|--------------------------|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | R- 15.00 |
| 104 0002 | Vigilance Cabinet (Vigilance) | | expenditure | | |
| | | Department (Non-Plan) | | | |
| | 0 | 1,28.99} | | | |
| | R- | 38.98} | 90.01 | 90.01 | |

Reasons for the anticipated saving of Rs. 38.98 lakh (mainly under salary Rs. 32.88 lakh) have not been intimated (July 2003).

Grant No. 8 Civil Aviation Department (All Voted)

| | | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|---------------------------|---------------------------|-----------------|------------------------|-----------------------|
| Major Heads | | | | |
| 1013 Civil Aviat | inistrative Service | es | | |
| Hevenue | | | | |
| Original Supplementary | 7,52,42,000} 1,58,000} | 7,54,00,000 | 4,78,04,201 | -2,75,95,799 |
| Amount surrendere | ed during the year 2002) | | | 63,11,550 |
| | | | | |

Mater and comments:

2003).

- Provision surrendered (Rs. 63.12 lakh) fell short of the final saving (Rs. 2,75.96 lakh) by Ha. 2,12.84 lakh.
- Naving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | Total grant | Actual expenditure | Excess + Saving – |
|---------------------|---|----------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| 2070 114 0001 | Other Administ Purchase and M of Transport Maintenance of Air-craft (Non plan) | laintenance | | |
| O R- | 3,94.25} 56.14} | 3,38.11 | 3,38.11 | g(R), 14,8434 |

Reasons for the anticipated saving of Rs. 56.14 lakh have not been intimated (July

Grant no. 8 concld.

| Sl. No. | Head + xexxx | | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------------|----------------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 3053 80 | Civil Aviation | | | or Hends |
| 2070 | 003 | General Training and Ed | lucation | | |
| 2. | 0100 | Training and Ec (Plan) | | | |
| | 0 | 2,62.80} | 2,62.80 | 50.07 | -2,12.73 |

Reasons for the final saving of Rs. 2,12.73 lakh have not been intimated (July 2003).

Grant No. 9 Co-operative Department (All Voted)

| | Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|--|------------------------------------|---|-----------------------|
| Major Heads | | | |
| Co-operation Secretariat-Economic Services Capital Outlay on Co-operation Loans for Co-operation | | | |
| Hevenue: | 6,45,46 lakb wa vances (Rs. 6,3 | | |
| ()riginal 43,78,76,000} 4,00,000} | 43,82,76,000 | | |
| Amount surrendered during the year (31st March 2002) | 50.00 | | 12,88,08,528 |
| Capital: | | | |
| (friginal 37,13,07,000) Nil } | | 22,68,11,000 | |
| Amount surrendered during the year (31st March 2002) | e (Ka. 15.59 Tak | te of deamess allowand Go-operatives | 14,44,90,000 |
| Notes and Comments: | | | |
| Hevenue: | | 5,87,29 | . 0 7,09,701 |
| (i) Provision surrendered (Rs. 1 | 2,88.09 lakh) fe | | ng (Rs. 14,84.74 |

(Mon plan)

(ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|----------------------|---|--------------|---------------------|---|
| | | | | (In lakh of rupees) | |
| 1. | 2425- 001 0002 | Co-operation Direction and Add Superintendence (Non-plan) | ministration | | jor Hends Co-operation L- Secretariat-E |
| | O R- | 22,06.83} 6,45.46} | 15,61.37 | 13,78.85 | -1,82.52 |

The anticipated saving of Rs. 6,45.46 lakh was attributed mainly to non-payment of bonus and enhanced rate of dearness allowances (Rs. 6,30.33 lakh), economy in expenditure on tour, office expenses and vehicles (Rs. 3.21 lakh) and ban on L.T.C. (Rs. 11.10 lakh). Reasons for the final saving of Rs. 1,82.52 lakh have not been intimated (July 2003).

| 2. | O 60.79} O Statistical Bra (Non-Plan) | Research and Ex Statistical Branc | nt surrendered disting the year han | | | |
|----|--|--------------------------------------|-------------------------------------|-------|-------|--|
| | | (Non-Plan) | | | | |
| | 0 | 60.79} | 44.86 | 44.83 | -0.03 | |
| | R- | 15.93} | | | -0.03 | |

The anticipated saving of Rs. 15.93 lakh was attributed mainly to non-payment of bonus and enhanced rate of dearness allowance (Rs. 15.59 lakh).

| 3. | 0001 | Audit of Co-ope Audit (Non-Plan) | | | |
|----|---------|--|---------|---------|-------|
| | O R- | 7,09.70} 1,22.41} | 5,87.29 | 5,82.88 | -4.41 |

The anticipated saving of Rs. 1,22.41 lakh was attributed mainly to non-payment of bonus and enhanced rate of dearness allowance (Rs.1,11.27 lakh), economy in tour expenses (Rs. 7.91 lakh) and ban on LT.C. (Rs. 2.00 lakh).

Grant no. 9 contd.

| 0. | | Head Total grant | Actual expenditure | | |
|-----------------|--|------------------------------|--|--|----|
| | | | (In lakh of | rupees) | |
| | 107 | Assistance to Credit | | | |
| | | Co-operatives | | | |
| | 0101 | Managerial subsidy to | | | |
| | | Primary Agricultural | | | |
| | | Societies- | | | |
| | | (Grants-in-aid) | | | 20 |
| | | (Plan) | | OLAS Special Integration of the Section of the Section of Company of the Section of the Section of Company of the Section of the | |
| | | | In lakh of rupees) (In lakh o | | |
| | O R- | 2,00.00} 1,00.00 1,00.00} | 1,00.00 | | |
| | ** | 30.08 | (In lakh of rupees) In and a semantic later of the semantic later | | |
| 0132 O R- | Grants for Premium and other expenditure to State | | | | |
| | | Crop Insurance Fund under | State Crop | Grants to | |
| | | National Agriculture | | | |
| | | Insurance Scheme. | | | |
| | | | | | |
| | | Assistance to Public Sector | | | |
| | 0 | 75.00} 50.00 | 50.00 | | |
| | | 25.00} | | | |
| , | 0133 | Special Integrated Scheme | | | |
| | | for Scheduled Castes- | | | |
| | O 75.00} R- 25.00} 0133 Special Integr for Scheduled Grant for Prer | Grant for Premium and | | J. Leinaria | |
| | | other Expenses to State | | | |
| | | Crop Insurance Fund under | | | |
| | | National Agriculture | | | |
| | | | | | |
| | | (Fiall) | | | |
| | 0 | 30.00} 20.00 | | | |
| | R- | 10.00} | | | |
| | K- | 10.00 | | | |
| | | | | | |

| l. o. | goessi + gving - | Head Total grant | Actual expenditure | Excess + Saving - No. | | And the second s | Actual expenditure | Excess + Saving - | |
|----------|---------------------|----------------------------------|------------------------------|--|-------------|--|---------------------------|----------------------|--------|
| | | | (In lakh of rupes | es) | | following cases, entire provision of (In lakh of rupees) | (In lakh of rupees) | | |
| | | | expension to to the service | | | Head Total | | | |
| | 0134 | Special Integrated Scheme | | 10 | 0137 | Special Integrated Scheme | | | |
| | | for Backward Classes- | | | | for Backward Classes- | | | |
| | | Grants for Premium and | | Pri | | Grants to State Crop | | | |
| | | other expenses to State | | | | Insurance Fund for | | | |
| | | Crop Insurance Fund | | iO) | | Compensation to Farmers | | | |
| | | Under National Agriculture | | PT) (P1) | | for insured Crops under | | 0 1,23.21 | |
| | | Insurance Scheme | | | | National Agriculture | | | |
| | | (Plan) | 00.00,1 (00.0) | 0 2,0 | | Insurance Scheme | | | |
| | | 156137 | | E-, 1.0 | | (Plan) | | | |
| | 0 | 45.00} 30.00 | 30.00 | **** | | 10.00 | 48.00 | yment of cahan | |
| | R- | 15.00} | | | 0 | 15.00) | | | |
| | 0.00 | An entire and lawler of the fact | | 17. 555 ELGHG-ERY Subschiller | R- | 27.00} | | | |
| | 0135 | Grants to State Crop | | | | The anticipated saving in the a | bove seven cases were at | tributed to dow | vnwa |
| | | Insurance Fund for | | TI TO lateral | delan of Di | an Outlay. | | | |
| | | Compensation to Farmers | | 201 | vision of P | all Outlay. | | | |
| | | for insured Crops under | | Pt) Control of the little of t | 190 | - 111 0 | | | |
| | | National Agriculture | | 201 | 190 | and other undertakings | | | |
| | | Insurance Scheme | | | 0003 | Organization and Supervision | | | |
| | | (Plan) | | R- ,25. | 0005 | of Special type of | | | |
| | 0 | 1,25.00} 80.00 | 80.00 | and error | | Co-operative Societies | | 2425- Co. open | |
| | R- | 45.00} | ecial Integrate 00.08 inc | | | (Non-Plan) | | | |
| | | 43.00) | ant for Premium and | | | A STANDARD OF THE STANDARD OF | tion Fund | | |
| | 0136 | Special Integrated Scheme | | | 0 | 4,47.06} 2,46.60 | 2,45.51 | -1.09 | |
| | 0100 | for Scheduled Castes- | | Dibri-turyment with | R- | 2,00.46} | operative Panna for | | |
| | | Grants to State Crop | | | | The Monney Project | | | navm |
| | | Insurance Fund for | urance Scheme | | | The anticipated saving of Rs. 2, | 00.46 lakh was attributed | mainly to non-pa | Jayiii |
| | | Compensation to Farmers | (ne | | f bonus and | d enhanced rate of dearness allowar | nce (Rs. 1,98.51 lakn). | | |
| | | for insured Crops under | | | | G* 551 | | | |
| | | National Agriculture | | 30. | | | | | |
| | | Insurance Scheme | | R-110 | | | Section 1991 | | |
| | | (Plan) | | | | | | | |
| | | | Appeter to the feet that the | | | on was attributed to non-revalidation | | | |
| | 0 | 50.00} 32.00 | 32.00 | - IIV Nop-payment 11 | | | | | |
| | R- | 18.00} | | | | | | | |

| SI. No. | | Ivial | Actual Excess + expenditure Saving - |
|------------|----------------------|--|--|
| | | | (In lakh of rupees) |
| 12. | 3451- 090 0005 | Secretariat-Economic Services Secretariat Co-operative Department (Non-Plan) | 0137 Special Integrated Scheme for Backward Classes- Grants to Smite Crop Insurance Fund for Compensation to Farmers |
| | O R- | 1,23.21} 1,10.14 13.07} | 1,06.51 -3.63 |

The anticipated saving of Rs. 13.07 lakh was attributed mainly to posts kept vacant and non-payment of enhanced rate of dearness allowance (Rs.11.00 lakh), ban on L.T.C. (Rs. 1.40 lakh) and economic measures (Rs. 0.67 lakh).

(iii) In the following case, entire provision of Rs.10.00 lakh and above remained unutilised:-

| | Head | grant | | | e sonatelea | Excess + Saving - |
|--------------|---|-------|-----|----------------|-------------|----------------------|
| | | | m (| In lakh of rup | | |
| 2425- 109 | Co-operation Agriculture Credit Stabilisation Fund | | | | | 3 |
| 0601 | Grants-in-aid to Bih State Co-operative Bank Ltd. Patna for | | | | | |
| | Agriculture Credit Stabilisation Fund (CSS) | | | | | |
| O R- | 30.00} 30.00} | | | | | |

Non-utilisation of the entire provision was attributed to non-revalidation by Government of India.

Grant no. 9 contd.

| | | | |
|---|--------|----------|--|
| C | n | οI | |
| • | ., | 48.1 | |

(iv) In the following cases, entire provision of Rs. 10 lakh and above remained unutilised:

| NI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|--|---------------------------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| | 4425- 190 | Capital Outlay Co-operation Investments in Sector and other | on Public | | |
| | 0135 | Undertakings Contribution to Capital of Cent Co-operative B Consolidated C | ral anks for co-operative | | |
| | 0 | | of the cuttee prov | Societies for Processing/ fold Storifge/God/www.uit at notal onstruction Project | |
| | O R- | 1,23.84} | gention | Sponsored by National Co-operative Development | |
| 2 | 0136 | Special Integration for Scheduled Contribution to | Classes- | Corporation Plan) | |
| | | Capital of Cent Co-operative B Consolidated C | ral anks for | | |
| | | Development P (Plan) | | Special Integrated Scheme or Scheduled Castes- Contribution to Share Capital | |
| | O R- | 49.55} 49.55} | | of Co-operatives Societies for Processing/Cold Storage/ Jodowa Construction Project | |

| Grant no. 9 | contd |
|-------------|-------|
|-------------|-------|

| | | | Grant nor | | | | | | Tetal All voice | Actual | Excess - | + 13 |
|------------|---------|---|--|--|----------------------|------------|---------------------|--|--|--------------------------|-----------------|------------|
| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - | NI. No. | | Head | Total grant | expenditure | Saving - | No. |
| | | ove remained of | | (In lakh of rupees) | | | | | | (In lakh of rupees) | 7. | |
| 3. | 0137 | Special Integrator Backward (Contribution to Capital of Cen Banks for Con Co-operative I Project (Plan) | Castes- o the Share tral Co-operative solidated | Total griant Corday on reation nems in Poblic and other akings | | 6 | 0140 | Special Integrated Sofor Backward Classe Contribution to Shar Capital of Co-operat Societies for Process Cold Storage/Godov Construction Project Sponsored by Nation Co-operative Develor | re re nives sing/ wn t | | | |
| | R- | 74.31} | of dearness allows | | | | | (Plan) | | | | |
| 4. | 0138 | Contribution to Capital of Co- | operative | | | | O R- | 47.18} 47.18} | | | | ed to lack |
| | | Societies for P Cold Storage/C | | | | | | Non-utilisation of t | he entire provision | on is the above six case | es was authoric | d to lack |
| | | Construction P Sponsored by Co-operative I Corporation (Plan) | National | | | of Pl | 6425 107 0105 | Loans for Co-opera Loans to Credit Co | ed RIDF- | | | |
| | O R- | 78.63} 78.63} | LEONIC SAN | l of Central ···· crative Banks for | go-op | | | Construction of Go (Plan) | odowns | | | |
| 5. | 0139 | of Co-operativ | Castes- o Share Capital es Societies for | | | н | O R- | 5,00.00} 5,00.00} | ar | | | |
| | | Processing/Co Godown Cons Sponsored by Co-operative I Corporation | truction Project National | | | в | | | | | | |
| | O R- | (Plan) 31.45} 31.45} | | | | - | | | of Ralls, All States of heavily excess may saw noisivo | | | |
| | | 22.10 | | | | | | | | | | |

Grant no. 9 concld.

| Sl. No. | | | | Actual expenditure | | xcess + |
|------------|---------|--|-----------------|--|------------------------------|---------------|
| | | | | (In lakh of rupees) | | |
| 8. | 0106 | Special Integrated Schen for Scheduled Castes- NABARD sponsored RIDF Loans to 5 Processing Co-operative Societies for Construction of Godown (Plan) | s | | | |
| | O R- | 2,00.00} 2,00.00} | | | (Plun) | |
| 9. | 0107 | Special Integrated Schen for Backward Classes- NABARD sponsored RI | | | | |
| | | | or or as | isation of the entire particle of the control of th | | |
| | O R- | 3,00.00} | | D sponsored RIDF- of Processing adver Societies for | NABAR Louis to Co-oper | .0105 |
| | | Non- utilisation of the e | ntire provision | in the above three | cases was | attributed to |

Non- utilisation of the entire provision in the above three cases was attributed to downward revision of Plan Outlay.

| 10. | 0601 | Loans to Bihar State | | | 0 |
|-----|------|------------------------|--------------|--|---|
| | | Co-operative Bank, | | | |
| | | Patna for Agriculture | e dissertion | | |
| | | Credit (Stabilisation) | | | |
| | | Fund | | | |
| | | (CSS) | | | |
| | | | | | |
| | O | 10.00} | | | |
| | R- | 10.00} | | | |

Non-utilisation of the entire provision was attributed to non-sanction of revalidation by Government of India.

Grant No. 10 Energy Department (All voted)

| | | | grant | Actual expenditure | Saving - |
|---|---|-----------------------------------|---|--------------------|---|
| | | | | Rs. | Rs. |
| | Heads | | 1404 | | |
| 045 052 059 801 810 8801 | Other Taxes Commodition Secretariat- Public Worn Power Non-conver of Energy Capital Out Power Proj Loans for H | tlay on ects Power Projects | POLICE C. a. v. dalal VE.VE. C. a. V. lakly the sav | | (Non-Pla S 44.51) S 10.70) R- 6.97) Jointon 6.97 Out of the anticu |
| | | | | | |
| Origin | nat | 15,68,16,000} 20,77,17,000} | 36,45,33,000 | 24,13,33,17 | 12,12,11,00 |
| Amou (Dece | int surrender ember 2001 | ed during the years: Rs. 2,00,0 | 00 | not Administration | 11,65,33,93 |
| Capit | | | | | 187.07.11 |
| Supp | dementary | 71,55,72,000} | | | -1,07,40,53,0 |
| A | unt surrende | red during the ye | ar and the last | | 27,20,53,0 |
| Amor | (31st Mare | cn 2002) | | | |

Hevenue:

In view of the final saving of Rs.11,71.77 lakh, the supplementary grant of Rs. 20,77.17 lakh obtained in March 2002 proved largely excessive.

(ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|--------------------------|-------------|--------------------|----------------------|
| | | | | (In lakh of rupees | |
| | 2052 | Secretariat- | | | 5. Other Taxes and |
| | | General Services | | | |
| | 090 | Secretariat | | | |
| 1. | 0023 | Energy Department | Lieu . | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 44.51} | | | |
| | S | 10.00} | 47.54 | 43.62 | -3.92 |
| | R- | 6.97} | | | |

Out of the anticipated saving of Rs. 6.97 lakh the saving of Rs. 4.00 lakh was attributed to restrictions on expenditure imposed by Finance Department. Reasons for the balance anticipated saving of Rs. 2.97 lakh and final saving of Rs. 3.92 lakh have not been intimated (July 2003).

| | | | 1000,V1,V000, valations/10001 |
|----|------|------------------------------|-------------------------------|
| | 2059 | Public Works | |
| | 80 | General | |
| | 001 | Direction and Administration | December 2001 Rs 2,00,000 |
| 2. | 0010 | Electric Execution | |
| | | (Non-Plan) | |
| | | | |
| | 0 | 11,30.78} | |
| | R- | 1,56.87} 9,73.91 | 9,73.91 famining |
| | | | |

The anticipated saving of Rs. 1,56.87 lakh was attributed to restriction on expenditure imposed by the Finance Department.

Grant no. 10 contd.

| 110 | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----|---------------------|---|---------------------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| | 2801 800 8603 | Power Other expenditure Prime Minister Gramodaya Yojana- Grants to Bihar State Eletricity Board for Rural electrification (CSS) | Rs. A qxy nl.nl) | provision, whochever is m all self- grant grant stor Power Projects at Generation State Hydel oration (NABARD) | |
| | S R- | 12,90.40} 7,37.37} | 5,53.03 | 5,53.03 | 00.01 0 |

The anticipated saving of Rs. 7,37.37 lakh was attributed to excessive provision.

| 2810 60 600 010 | Sources of Energy Others Other sources of energy Non-conventional Sources of energy- Grants-in-aid | | | DE IN the revised OF Rural Electron TOI Loans to I Electricity Raral electron Under Prince Commonay |
|--------------------------|--|-------|-------|--|
| 0 | (Plan) 2,90.80} | | | |
| S R- | 30.45} 2,44.00} | 77.25 | 77.25 | 1820531 |

The anticipated saving of Rs. 2,44.00 lakh was attributed to non-release of central share.

Capital:

NI.

- In view of the final saving of Rs. 1,07,40.53 lakh supplementary grant of Rs. 71,55.72 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 27,20.53 lakh) fell short of the final saving (Rs. 1,07,40.53 lakh) by Rs. 80,20.00 lakh.

Grant no. 10 concld.

(v) Beside the saving of Rs. 13,82.69 lakh being less than 10 percent of the provision of Rs. 1,39,00.00 lakh under the head 6801-Loans for power Projects 800-Other Loans to Electricity Boards-0003-Loans to Electricity Board against the direct deduction made by Central Government against the arrears of Bihar State Electricity Board (Non-plan), saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. | 2052 | Head | Total grant | Actual expenditure (In lakh of rupees) | |
|-----|---------------------|--|--------------------|--|----------------|
| 1. | 6801 201 0105 | Loans for Pow Hydel General Bihar State Hy Corporation (1 (Plan) | tion ydel | | |
| | O R- | 10,00.00} 10,00.00} | was atovosed to ea | of Res. 7.37.37 lakh | The anticipate |

The anticipated saving of Rs. 10,00.00 lakh was attributed to non-allocation of fund for the scheme in the revised plan outlay.

| 204 2. 0701 | | Rural Electrification Loans to Bihar State Electricity Board for Rural electrification Under Prime Minister Gramodaya Yojana | | | | | 4 |
|----------------|---------|--|----------|----------|--|-----|---|
| | 0 | (Plan) | | | | | |
| | S R- | 30,10.92} 17,20.53} | 12,90.39 | 12,90.39 | | -54 | |

The anticipated saving of Rs. 17,20.53 lakh was attributed to excessive provision of fund.

| | 900 | Other Loans to | | | date |
|----|------|---|---------------------------------------|--|------------------|
| | 800 | Electricity Board | S | | |
| 3. | 0004 | Payment against of bonds issued b State Electricity (Non-Plan) | y Bihar | | |
| | 0 | 2,00,00.00} Reasons for the | 2,00,00.00 final saving have not b | 1,33,62.69 been intimated (July 200 | -66,37.31 03) |

Grant No. 11 Excise and Prohibition Department

| | | Excise and 110 | | | | |
|----------------------------------|--------------------------|----------------|----------------------|---------------|------------------|-----|
| | | (All voted | ikh or 10 percent eq | | | |
| | | Total grant | Actual expenditure | Exc | cess + ving - | |
| Saving- | | | Rs. | | Rs. | |
| Major Heads | | | | | | |
| State Excise Secretariat-Ger | . C 1 Compage | | | | | |
| to Local Bodie | | | | | | |
| | | | | | | |
| Hevenue: | 42.50.000) | 17,27,58,000 | 13,76,01,92 | 27 Manual Car | 3,51,56,0 | 73 |
| Original 16, | 42,58,000} 85,00,000} | 17,27,00,00 | | | 0 | 200 |
| Amount surrendered (31st March 2 | 002) | | | | 3,73,04,2 | 209 |
| | | | | | | |

Motor and comments:

- In view of the final saving of Rs. 3,51.56 lakh, supplementary grant of Rs. 85.00 lakh obtained in October 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 3,73.04 lakh) exceeded the final saving (Rs. 3,51.56 lakh) by #4, 21,48 lakh.

Grant no. 11 concld.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|--------------|--------------|---|----------------|--|----------------------|
| | 2039 001 | State Excise Direction and Administration | | | |
| 1. | 0001 | Superintendence (Non-Plan) | | | |
| | O S R- | 1,56.26} 5.00} 31.78} | 1,29.48 | 1,28.53 | -0.95 |
| 2. | 0002 | District Charges (Non-Plan) | | | elginal 16 |
| | O S R- | 14,46.31} 80.00} 3,23.66} | 12,02.65 | 12,27.70 | +25.05 |
| | 3604 | Compensation and to Local Bodies and | l | | |
| Aska doub | 200 | Panchayati Raj Other Miscellaneou Compensations and Assignments | IS MAN MAN MAN | | |
| 3. | 0003 | | closing | | |
| | O R- | 15.00} 13.71} | 1.29 | 0.01 | -1.28 |

Reasons for the anticipated saving of Rs. 31.78 lakh, Rs. 3,23.66 lakh and Rs. 13.71 lakh in the above three cases and final excess of Rs. 25.05 lakh in serial no.2 have not been intimated (July 2003).

Grant No. 12 Finance Department (All voted)

| | he supplementary grant or He. Arch 2002 (Rs. 3,25.68 lakh) where necessary. | Total grant | Actual expenditure | Excess + Saving - |
|--------------|--|----------------|-----------------------|--------------------------------|
| | | Rs. | Rs. | Rs. (40) |
| Major | Heads | | | |
| 2013 2048 | Council of Ministers Appropriation for reduction or avoidance | | | |
| | of debt | | | |
| 2052 | Secretariat-General Services | | | |
| 2054 | Treasury and Accounts Administration | | | |
| 2058 | Stationery and Printing | | | TO LOCATION TO THE PROPERTY OF |
| 2070 | Other Administrative | | | |
| | Services | | parques (Rs. 11:11:15 | alstantal Manjatets |
| 7610 | Loans to Government Servants etc. | | | |
| Rever | nue: | | | 5 42.24 |
| Origi | nal 3,62,51,53,000} lementary 5,46,67,000} | 3,67,98,20,00 | | -3,21,64,92,253 |
| | | | | 17,57,29,356 |
| Amor | unt surrendered during the year (31st March 2002) | 39.93 | | 9, 3,01,211 |
| Canl | tal: 02.1 | | 2,96,86 | 8 43.80 |
| Capi | NAME OF THE AND POST OF THE PARTY OF T | | (04.01.60 | 1 -6,94,17,309 |
| | inal 13,59,32,000} olementary 19,67,000} | 13,78,99,000 | 6,84,81,69 | 800 Other expen |
| | ount surrendered during the year | r | | 6,27,03,481 |
| Amo | (31 st March 2002) | TF 76.50 | E1.85 - | R 1,45,601 |

Notes and comments:

Revenue:

(i) Out of the supplementary provision, Rs. 85.00 lakh were distributed more over the subheads under the major head-2070-Other Administrative Services

- (ii) In view of the final saving of Rs. 3,21,64.92 lakh, the supplementary grant of Rs.5,46.67 lakh obtained in October 2001 (Rs. 2,20.99 lakh) and March 2002 (Rs. 3,25.68 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 17,57.29 lakh) fell short of the final saving (Rs. 3,21,64.92 lakh) by Rs. 3,04,07.63 lakh.
- (iv) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| under | 0001 | | | | |
|------------|-----------|----------------------|----------------|--------------------------|------------------------|
| Sl. No. | | Head | Total grant | Actual expenditure | |
| | | | | (In lakh of rupees) | 2054 Tempory and |
| | | 0 11 636 1 | | | |
| | 2013 | Council of Ministers | | | |
| | 101 | Salary of Ministers | and | | |
| | | Deputy Ministers | | | |
| 1. | 0001 | Ministers | | | |
| | | (Non-Plan) | | | |
| | 100 | | | | |
| | 0 | 3,14.58} | 0.00.14 | 2.02.14 | |
| | S | 42.24} | 2,93.14 | 2,93.14 | O. C. Landing |
| | R- | 63.68} | | 2,51,53,000) 3,67,98,28 | |
| | | | | | upplementary |
| 2. | 0002 | State Ministers | | | |
| 136 | | (Non-Plan) | | | |
| | 10000 | | | 1200 | |
| | 0 | 3,01.21} | 20606 | 2.05.20 | -1.56 |
| | S | 43.80} | 2,96.86 | 2,95.30 | -1.30 |
| | R- | 48.15} | | 19.32.0003 | LEI lettight |
| | E. TEA 9. | 97 COLUMN 169 18' P. | | | |
| | 800 | Other expenditure | | | upplemontary |
| 3. | 0001 | Ministers | | | |
| 1-8, | 1,27,03,4 | | | | |
| | 0 | 1,45.60} | 75.10 | | +1.87 |
| | R- | 70.47} | 75.13 | 77.00 | |
| 4. | 0002 | State Ministers | | | |
| 4. | 0002 | (Non-Plan) | | | |
| | 0 | 1,37.60} | | | |
| | - | 25 221 | 52 38 | 54.43 | +2.05 |
| | R- | 03.221 | 32.30 | cheard-2070-Other Admini | ciem tell reboir share |

Reasons for the anticipated saving in the above four cases have not been intimated (July 2003).

Grant no. 12 contd.

| SI. No. | | Head Isatu A | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|---|----------------|---------------------|----------------------|
| | 2052 | Secretariat- General Services Secretariat | | (In lakh of rupees) | |
| 5. | 090 | Finance Department (Non-Plan) | | | |
| | O S R- | 9,55.94} 3,00.00} 2,02.37} | 10,53.57 | 10,53.57 | C - of offi |

The anticipated saving of Rs. 2,02.37 lakh was attributed mainly to (i) transfer of officers and staff to Jharkhand State and non-payment of Bonus and enhanced rate of Dearness Allowance (Rs. 1,24.54 lakh), (ii) non-receipt of bills for electric charges (Rs. 28.99 lakh), (iii) ban on L.T.C. (Rs. 14.23 lakh) and (iv) economy measures (Rs. 11.11 lakh).

| | | PRINCIPLE OF SECTION | | | |
|----|--------------|--|---------|---------|-------|
| 6. | 090 0015 | Secretariat Provident Fund Accounts Establishme (Headquarters) (Non-Plan) | | | |
| | O S R- | 46.33} 24.71} 31.09} | 39.95 | 36.47 | -3.48 |
| 7. | 092 0006 | Other Offices State Administrative Audit Establishment (District Charges) (Non-Plan) | | | |
| | O R- | 5,64.08} 87.52} | 4,76.56 | 4,72.28 | -4.28 |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------------|------------------------------------|-------------------|------------------------|---------------------------|
| | | | | (In lakh of ruped | es) |
| | 2054 | Treasury and Acc Administration | ounts | | |
| | 097 | Treasury Establis | hment | | |
| 8. | 0001 | Treasury and other | | | |
| | | Sub-treasury | | | |
| | | (Non-Plan) | | | |
| | 0 | 11,50.02} | , Voted | | |
| | S | 24.12} | 6,78.51 | 3,79.51 | -2,99.00 |
| | R- | 4,95.63} | | | |
| Kept | | mainly to (1) frans | | Wall of Rs. 2 CC 37 fa | |
| | 800 | Other expenditure | ent of Bones | | |
| 9. | 0001 | Maintenance of | | | |
| | | Provident Fund | y measures (Ks.) | | |
| | | Accounts | | | |
| | | (Non-Plan) | | | |
| | 0 | 5,31.89} | | | |
| | R- | 98.21} | 4,33.68 | 4,33.68 | (Headquar |
| 1 | THE PERSON | 101.00. | | Jour | esi You Pia |
| 1 | | C .1 | at the design of | in the above five one | as as well as for the fin |

Specific reasons for the anticipated saving in the above five cases as well as for the final saving of Rs. 2,99.00 lakh under Sl.No. 8 have not been intimated (July 2003).

| 10. | 0101 | Maintenance of Provident Fund Accounts (Plan) | | | | |
|-----|------|--|---------|-------|-----|-----|
| | 0 | 1,00.38} | 1,00.38 | 19.13 | -81 | .25 |

Reasons for saving have not been intimated (July 2003).

Grant no. 12 contd.

| SI. No. | Head Total grant | Actual Excess + Saving - |
|------------|--|---|
| | | (In lakh of rupees) |
| 11. | 2058 Stationery and Printing 101 Purchase and Supply of Stationery Stores 0001 Stationery Office | Services Services Services Services Miscellaneous and in rope that Odds o Miscellaneous and in rope that Upforseen expenditure |
| | (Non-Plan) O 1,89.71} R- 1,22.62} 67.09 | 61.99 -5.10 |

The anticipated saving of Rs. 1,22.62 lakh was attributed mainly to (i) non-issue of sanction order by the Finance Department for expenditure on maintenance of typewriters and purchase of stationery (Rs. 1,12.16 lakh) and (ii) non-issue of Government's order for payment of bonus and enhanced rate of Dearness Allowance and payment of leave encashment of retirees from pension head (Rs. 9.48 lakh).

| 12. | 102 | Printing, Storage and Distribution of Forms | nicipated savit saving of Rs. | r violent incidence. The an ids. Reasons for the final | loyees killed in demand of fur 2003). |
|-----|---------|--|----------------------------------|---|---|
| | 0001 | Forms Press, Gaya (Non-Plan) | | | |
| | O R- | 3,56.73} 1,84.46} | 1,72.27 | 1,67.56 | -4.71 |

The anticipated saving of Rs. 1,84.46 lakh was attributed mainly to (i) non-sanction of purchase of papers (Rs. 1,48.20 lakh), (ii) non-filling up vacancies, a caused by retirements and death of officers and staff (Rs. 29.51 lakh), (iii) economy measures (Rs. 3.62 lakh) and (iv) non-sanction of purchase/repair of machines (Rs. 3.40 lakh).

| 13. | 103 0002 | Government Press Bihar Secretariat P (Non-Plan) | es Press | | 101 Smkin |
|-----|-------------|---|-------------|---------|-----------|
| | O R- | 6,01.57} 1,85.28} | 4,16.29 | 3,70.23 | -46.06 |

The anticipated saving of Rs. 1,85.28 lakh was attributed mainly to (i) payment of leave salary to retirees from pension head, non-sanction of bonus and enhanced rate of dearness allowance (Rs. 1,20.20 lakh), (ii) non-purchase of machinery and equipment and materials for want of a decision by Purchase Committee and restriction imposed by the Government on expenditure (Rs. 56.46 lakh), (iii) non-receipt of bills for electricity and municipal taxes (Rs. 4.53 lakh) and (iv) ban on L.T.C. (Rs. 2.00 lakh). Reasons for the final saving of Rs. 46.06 lakh have not been intimated (July 2003).

| Sl. No. | | AACH | Total grant | Actual expenditure | Excess + Saving – | |
|------------|------|-----------------------|----------------|---------------------|----------------------|--|
| | | | | (In lakh of rupees) | | |
| | 2070 | Other Administrative | | | | |
| | | Services | | | | |
| | 800 | Other expenditure | | | | |
| 14. | 0008 | Miscellaneous and | | | | |
| | | Unforseen expenditure | | | | |
| | | (Non-Plan) | | | | |
| | | 99, 10 | | | | |
| | 0 | 0.70} | | 70.55 | 95.00 | |
| | S | | 1,01.55 | 76.55 | -85.00 | |
| | R- | 24.15} | | | | |

Original provision was augmented by supplementary grant obtained in October 2001 (Rs. 1,00.00 lakh) and March 2002 (Rs. 85.00 lakh) for payment of compassionate grants to the dependents of personnel of Central Reserve Police Force and State Police Force and Civil employees killed in violent incidence. The anticipated saving of Rs. 24.15 lakh was attributed to less demand of funds. Reasons for the final saving of Rs. 85.00 lakh have not been intimated (July 2003).

(v) In the following case, entire provision remained unutilised:

| Specifi Specifi Specifi | Head | Total grant | Actual expenditure | Excess + Saving - |
|-------------------------------|--|------------------|--------------------|----------------------|
| | | (iii) economy me | (In lakh of rupee | |
| 2048 101 0001 | Appropriation for record avoidance of debt Sinking Funds Sinking Funds (Non-plan) | duction | | |
| 0 | 3,00,00.00} | 3,00,00.00 | C.29 (| -3,00,00.00 |

Reasons for non-utilization of the entire provision have not been intimated (July 2003).

Grant no. 12 contd.

Capital:

- (vi) In view of the final saving of Rs. 6,94.17 lakh supplementary grant of Rs. 19.67 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (Rs. 6,27.03 lakh) fell short of the final saving (Rs. 6,94.17 lakh) by Rs. 67.14 lakh.
- (viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|--|-------------------------|--|----------------------|
| | | (Non-Flan) | | (In lakh of rupees) | The anticipated |
| 1. | 7610 201 0001 | Loans to Govern Servants etc. House Building Advance House Building to Government (Non-Plan) | nment Advances | | s for the last quarr |
| | O R- | 8,66.00} 3,03.32} | 5,62.68 | 5,46.32 | -16.36 |
| 2. | 0002 | House Building to officers of A Services (Non-Plan) | g Advances Ill India | Lo incubers of a see to purchase conveyances | |
| | O R- | 2,66.00} 2,29.84} | 36.16 | 22.02 | -14.14 |

The anticipated saving of Rs. 3,03.32 lakh and Rs. 2,29.84 lakh in the above two cases was attributed to non-release of allotment for last quarter. Reasons for the final saving of Rs. 16.36 lakh and Rs. 14.14 lakh respectively have not been intimated (July 2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|--|----------------|--------------------|-----------------------------|
| | | | | (In lakh of rupe | es) 12 double at boni |
| | 202 | Advance for purch of Motor conveyar | | | |
| 3. | 0003 | Advance to Gover Servants for purch | nment | | |
| | | of Motor Cycles (Non-Plan) | | |) Saving (Rs. 10 lake ut |
| | | 1.85.00) | | | |
| | 0 | 81.33} | | | peoH |
| | R- | 54.27} | 27.06 | 19.14 | -7.92 |

The anticipated saving of Rs. 54.27 lakh was attributed to non-release of allotment of funds for the last quarter as well as restrictions imposed on expenditure.

| 4. | 0003 | Advances to Minister for purchase of motor conveyances (Non-Plan) | | Advance Building Advances OOOI House Building Advances to Government Serventson bearings | | |
|----|--------|--|-------|--|--------|--|
| | O S | 13.33} 19.67} | 33.00 | 8.38 | -24.62 | |

Reasons for the final saving have not been intimated (July 2003).

| 5. | 0004 | Advance to members of Legislatures for purchase of Motor conveyances | | | to officers of Services (Non-Plan) | |
|----|------|--|--------|------|--|--|
| | 0 | (Non-Plan) 66.00} | .cn.cc | | | |
| | R- | 9.66} | 56.34 | 8.83 | -47.51 | |

The anticipated saving of Rs. 9.66 lakh was attributed to less no. of applicants. Reasons for the final saving of Rs. 47.51 lakh have not been intimated (July 2003).

Grant no. 12 concld.

(ix) In view of the final excess reduction of provision by surrender on 31st March 2002 proved excessive in the following case:

| | Head | Total grant | Actua | | Excess + Saving – |
|---------|-------------------------------|-------------|------------|-----------|----------------------|
| | | | (In lakh o | f rupees) | |
| 7610 | Loans to Gove | ernment | | | |
| | Servants etc. | soes from | | | |
| 202 | Advance for I | | | | |
| 0001 | of Motor Con | | | | |
| 0001 | Advance to G Servants of P | Overmient | | | |
| | Motor Conve | | | | |
| 76,10 | (Non-Plan) | | ear | | |
| 0 | 66.001 | | | | |
| O R- | 66.00} 29.95} | 36.05 | 69.51 | nist | +33.46 |
| 11 | 29.93 | 30.03 | | | |

The anticipated saving of Rs. 29.95 lakh was attributed to want of sanction and restriction imposed on expenditure. Reasons for the final excess of Rs. 33.46 lakh have not been intimated (July 2003).

(x) In the following case expenditure was incurred without budget provision:

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----------|--|-------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| | | | | |
| 7610 | Loans to Governme Servants etc. | ent | | |
| 800 10 | Other Advances Other Advances (Non_plan) | orbig of Ra | 10.61 | +10.61 |

Reasons for the expenditure of Rs. 10.61 lakh without Budget Provision have not been intimated (July 2003).

Appropriation No. 13 Interest Payment

(All Charged)

| sugmender off 31" March 2003 | Total appropriation | Actual expenditure | Excess + Saving - |
|-------------------------------|---------------------|------------------------|-------------------|
| | and a | Legan Law of supress | beall |
| lines Sering | Rs. | Rs. | Rs. |
| Major Head | | | |
| | | | |
| 2049 Interest Payments | | | |
| | | | |
| Revenue: | | ice for Purchase | |
| Original 27,36,47,50,129} | 27,50,72,47,129 | 26 20 34 27 929 | -1,21,38,19,291 |
| Supplementary 14,24,97,000} | | 20,29,34,27,030 | |
| 21,21,57,000 | | | |
| Amount surrendered during the | vear | | 76,16,075 |
| (31 st March 2002) | | is actioused to may be | |
| | | | |

Notes and Comments:

- In view of the final saving of Rs. 1,21,38.19 lakh, supplementary appropriation of Rs. 14,24.97 lakh obtained in October 2001 (Rs. 15.02 lakh) and March 2002 (Rs. 14,09.95 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 76.16 lakh) fell short of the final saving (Rs. 1,21,38.19 lakh) by Rs. 1,21,62.03 lakh.

Appropriation no. 13 contd.

(iii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head Total appropriation | Actual expenditure | Excess + Saving - |
|------------|--------|--|---------------------|----------------------|
| | 0005 | Interest on Internal Debt | (In lakh of rupees) | |
| | 01 | Interest on Ways and Means Advances from Reserve Bank of India | | |
| 1. | 0001 | Ways and Means Advances from Reserve Bank of India | | |
| | O S | (Non-Plan) 1,50.00} 15,00.00 13,50.00} | 11,80.47 | -3,19.53 |

Saving was due to availing of less ways and means advances and overdraft than anticipated and consequently less payment of interest thereon.

| | 200 | Interest on other Internal Debts | | |
|----|------|---|---|-------|
| 2. | 0003 | Interest on Loans from National Co-operative | | |
| | | Development Corporation and Central Ware Housing (Non-Plan) | | |
| | 0 | 3,50.00} | 7.4 2 99 84 -0.90 | |
| | S | 0.90] 3,00.7 | 74 2,99.84 -0.90 | |
| | R- | 50.16) | | |
| | | The anticipated saving of | Rs. 50.16 lakh was attributed to less payme | ent o |

interest.

| 3. | 0002 | Expenditure connected with new loans (Non-Plan) | | | | |
|----|------|---|-------|--------|--|--|
| | 0 | 85.00] 85.00 | 38.85 | -46.15 | | |

305 Management of Debt

Appropriation no. 13 contd.

| Sl. No. | | Head | Total propriation | Actual | ing (Its. 25) | Excess + Saving - |
|------------|---------|---|-------------------|-----------------|---------------|----------------------|
| | | | navristica | (In lakh of ru | | Sarring |
| | | | | | pees) | |
| | 103 | Interest on Loans and Advances from Central Government Interest on loans for | | | | |
| | nue | Centrally Sponsored Plan Scheme | | mees from | | |
| 4. | 0002 | Interest on loans for Centrally Sponsored Plan Schemes (Non-Plan) | | | | |
| | 0 | 2,12.86] | 2,12.86 | 00.00 7 1,48.08 | | -64.78 |
| | 104 | Interest on Loans for Non-plan Schemes | | | | |
| 5. | 0002 | Interest on share of small saving collection received from 1984-8 (Non-Plan) | ons | | | |
| | 0 | 9,35,59.55] | 9,35,59.55 | 5,36,13.29 | Interest on I | -3,99,46.26 |
| | 107 | Interest on pre 1984-95 Loans | | | | |
| 6. | 0001A | Interest on loans rece before 1984-85 as sha | | | | |
| | | of small savings colle (Non-Plan) | | | | |
| | 0 | 9,69.04] | 9,69.04 | 7,39.22 | | -2,29.82 |
| | 60 | Interest on other Obligations | | Lof Debt | | |
| | 701 | Miscellaneous | | | | |
| 7. | 0001 | Ad-interim payment (Non-Plan) | | | | |
| | O R- | 35.00 <i>j</i> 11.69 <i>j</i> | 23.31 | 1.36 | 85.00] | 21.95 |

Appropriation no. 13 contd.

| No. | | | appropriation | expenditure | Saving – | | |
|-------|---------------------|---|---------------------------|---|----------------------|--|--|
| | | | | (In lakh of rupees) | | | |
| 8. | 0006 | Expenditure in Miscellaneous (Non-Plan) | the light of | est on Loans and threes from Central | | | |
| | S R- | 51.35} 0.82} | 50.53 | est on Loans for Plan Schemes | -45.70 | | |
| | | Reasons for sa | aving in the above six ca | ses have not been intima | ated (July 2003). | | |
| (iv) | In the | following case, | entire provision remain | ed unutilised: | (Non | | |
| | | Head | Total appropriation | Actual expenditure | Excess + Saving – | | |
| | (In lakh of rupees) | | | | | | |
| | 03 | Interest on Sn | | ving cake, expenditure w | rollol ad at (in | | |
| | 108 | Provident Fun Interest on Ins | | | Hear | | |
| | 100 | and Pension F | | | | | |
| | 0000 | Interest on Ins | | | | | |
| | | and Pension F (Non-Plan) | fund | | | | |
| | 0 | 20,00.00] | 20,00.00 | st on Special Securities to National Savings | -20,00.00 | | |
| | | Reasons for | non-utilisation of entire | e provision have not b | een intimated (Ju | | |
| 2003) | | | | | by St | | |
| | | | | | | | |
| | | | | | | | |
| | | | ichided in Revenue Ser | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Appropriation no. 13 concld.

(v) Excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head (255mpr) | Total appropriation | Actual expenditure | Excess + Saving - |
|------|-------------------------------------|----------------------|-------------------------|----------------------|
| | | | (In lakh o | |
| 04 | Interest on Loan Advances from | | | |
| 104 | Government Interest on Loan | s for | | |
| 0003 | Non-Plan Schen Interest on loans | | | |
| 0003 | for other Non-P | lan Schemes | | |
| | | | case, entire provision | |
| 0 | 1,70.00} | 1,70.00 | 4,86.93 | +3,16.93 |
| | Reasons for fina | l excess have not be | een intimated (July 200 | 03). |

(vi) In the following case, expenditure was incurred without budget provision:

| | Head Total appropriation | Actual expenditure | Excess + Saving - |
|------|--|---------------------|----------------------|
| | | (In lakh of rupees) | |
| 01 | Interest on Internal Debt | | |
| 123 | Interest on Special Securities issued to National Savings | | |
| | Security Fund of the Central Government by State Government | | |
| 0001 | Interest on Special Securities issued to National Savings Security Fund of the | | |
| | Central Government by State Government (Non-Plan) | | |
| | Addinguish or oment | 2,78,01.75 | +2,78,01.75 |

Reasons for expenditure of Rs. 2,78,01.75 lakh without budget provision have not been intimated (July 2003).

Appropriation no. 14 Repayment of Debt (All Charged)

| the Appropriation by 'Resign covered by the supplementary of Government (Res. 31,88,00 fal.b) (ARes. 53,01:00,00 fal.b) whengive | Rs. | Rs. had some | Rs. Hotely or |
|--|----------------|---|---|
| Major Heads | | | |
| 6003- Internal Debt of the State Government 6004- Loans and Advances from the Central Government | | | (iii) Saving (Rs. inder - St. Henc Vo. |
| Revenue: Original Nil | Aljal ml) | nal Debt of the | |
| Supplementary 55,00,31,88,000 | 55,00,31,88,00 | et loans 00 | -55,00,31,88,000 |
| Amount surrendered during the year | ear | | Nil Nil |
| Capital: | | | |
| Supplementary Nil | | 00.17.00 | +48,55,76,99,873 |
| Amount surrendered during the y (31st March 2002) | ear | t was due to hadger provisi te Development Loan, 200 ment on its maturity durin | 22,08,667 |
| Notes and Comments: | | | |

Revenue:

(i) The supplementary appropriation of Rs. 55,00,31.88 lakh obtained in October 2001 under major head '6003-Internal debt of the State Government (Rs. 31,88.00 lakh) and '6004-Loans and Advances from the Central Government (Rs. 55,00,00.00 lakh) falling under capital section of accounts' was wrongly included in Revenue Section of the Appropriation in the Schedule appended to the Appropriation Bill relating to the 'Second Supplementary Statement of Expenditure, 2001-2002'. The saving in the Revenue Section was due to the mistake in the Appropriation Bill {Act not supplied to Accountant General (A&E)} mentioned above.

Appropriation no. 14 contd.

Capital:

- (ii) The expenditure in the Capital Section exceeded the Appropriation by Rs. 48,55,76,99,873. The excess does not require regularisation as it is covered by the supplementary provision relating to major head 6003- Internal Debt of the State Government (Rs. 31,88.00 lakh) and 6004- Loans and Advances from the Central Government (Rs. 55,00,00.00 lakh) wrongly included in Revenue Section as explained in note (i) above.
- (iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head a | Total ppropriation | Actual expenditure | Excess + Saving - |
|---------------------|-------------|--|--------------------|---------------------------------|----------------------|
| | | | Schonei | (In lakh of rupees) | |
| | 6003 | Internal Debt of the State Government | | | |
| 1. | 101 0004 | Market loans 8.75% Bihar State | | | |
| (vp) ^{III} | | Development loan, 2000 | penditure was in a | | rount surrender |
| | | (bearing interest) (Non-plan) | | Armal | |
| | 0 | 90,71.00} | 90,71.00 | 15,91,01,36,76,75,13,91,01,01,4 | -90,71.00 |

Saving was due to budget provision inadvertently made under this head instead of under 11% Bihar State Development Loan, 2001 against which loan of equivalent amount was outstanding for repayment on its maturity during 2001-2002. Please also see comment below Sl. no. 1 under note (iv).

2. 0011 5.5% Bihar State
Development
loan, 1978
(not bearing interest)
(Non-Plan)

0 42.55] 42.55

Saving was due to non-presentation of Securities for repayment by the holders.

Appropriation no. 14 contd.

| Sl. No. | | Head Total appropriation | Actual expenditure | Excess + Saving - |
|------------|------|--|--------------------------------------|-----------------------|
| | | | (In lakh of rupees) | |
| NI. | 105 | Loans from the National Bank for Agricultural and Rural Development | nd Means Advances to Reserve Bank | il mort |
| 3. | 0000 | Loans from National Agricultural Credit Fund of the Reserve Bank of India (Non-Plan) | | |
| | 0 | 3,35.38] 3,35.38 | 0,001 65,00,00.00 | -3,35.38 |
| | 106 | Compensation and other Bonds | | |
| 4. | 0002 | Compensation Bonds on account of Zamindari abolition (Non-Plan) | | |
| | 0 | 70.24] 70.24 | 34.20 | -36.04 |
| | 108 | Loans from National Co-operative Development Corporation | | |
| 5. | 0002 | Industries Department (Non-Plan) | | |
| | 0 | 13,05.93] 13,05.93 | | -13,05.93 |
| | | Reasons for saving in the above | e three cases have not been in | ntimated (July 2003). |

Appropriation no. 14 contd.

| Sl. No. | Head | Total appropriation | Actual expenditure | Excess + Saving - |
|------------------|---|----------------------------------|---------------------------|---|
| | | | (In lakh oj | |
| 6. 0000 | from the Reso | eans Advances | | ent Office Lockerson control (the Burn and Rum 0060 Locker for minn berrum Agriculu Fund of t Bank of t |
| O S advances and | 10,00,00,00] 55,00,00,00] Saving was di | 65,00,00.00 ue to repayment bein | | int of ways and mean |
| 6004 | Loans and Ad From the Cent Government | | | |
| 10.ME 04 | Loans for cent Plan Schemes | rally sponsored | 70.24 | |
| 7. 0000 | Other loans Loans for Cent sponsored Plan (Non-Plan) | trally Schemes | | |
| 0 | 2,25.00] | 2,25.00 | 1,75.97 | -49.03 |
| 16003): | Reasons for the | e savings have not bee | en intimated (July 2003). | 0 13,05.9 |

Appropriation no. 14 contd.

(iv) Besides the excess of Rs. 5,49.29 lakh under the head- "6004- Loans and Advances from the Central Government, 01- Non-Plan Loans, 102- Share of Small Savings Collections, 0001- Loans received from 1984-85 (Non-Plan) being less than 10 percent of the provision of Rs. 1,09,98.00 lakh, excess occurred mainly under:-

| Sl. No. | | Head | Total appropriation | Actual expendito | | Excess + Saving – |
|------------|-------|------------------------------|---------------------|------------------|----------------|----------------------|
| | | | | | lakh of rupees |) |
| | 6003 | Internal Deb State Govern | | | | |
| | 101 | Market loan | | | | |
| 1. | 0005 | 11% Bihar S Developmen | | | Non-Plan) | |
| | 78.89 | loan, 2001 | | | | |
| | | (Not bearing | (Interest) | | | |
| | | (Non-Plan) | | | come (or State | |
| | | | | | faion Tearless | |
| | | | g the year | 88,05.2 | 6 | |

Excess was due to defective budgeting in as much as provision required for repayment of this loan on its maturity in 2001-02 was inadvertently made under another loan mentioned at Sl.no. 1 below note (iii).

111 Special Securities issued
to National Small Savings
Fund of the Central
Government
2. 0000 Special Securities issued
to National Small Savings
Fund of the Central
Government
(Non-Plan)

2003).

3,26.64

+3,26.64

Reasons for expenditure without budget provision have not been intimated (July

Appropriation no. 14 concld.

Head

Total Actual

Excess +

| No. | | appi | ropriation | expenditure | Saving - |
|-------|-----------|--|------------|---------------------|---|
| | | | | (In lakh of rupees) | nos received from 19.98.00 lakh, excent |
| | | yays and Moses, Ade | | | |
| 4 | 6004 | Loans and Advances from the Central Government | | | |
| | 01 800 | Non-Plan loans Other loans | | | |
| 3. | 0000 | Other loans (Non-Plan) | | | |
| | 0 | 1,50.00} | 1,50.00 | 2,28.89 | +78.89 |
| | 02 | Loans for State/ Union Territory Plan Schemes Block loans | | | |
| 4.0 m | 0001 | Block loans received | | | |
| | 0 | 2,42,73.85] | 2,42,73.85 | | +44,43.62 |

Reasons for excess in the above two cases have not been intimated (July 2003).

Grant No. 15 Pension

| Besides the excess of Ra. 5,80,22 lath and Rs. 47,57 lath under the best of Co. | | | | |
|--|---|------------------|-----------------------------|--|
| | Total Grant/ appropriation | Actual | Excess + Saving - Rs. | |
| THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW | | | | |
| 2071- Pensions and other Retirement benefits | | | | |
| | | | | |
| Revenue: | | | | |
| Voted: | | Pre 15.11.2000 | | |
| Original 17,80,69,40,000} 15 Supplementary 95,23,000} | | 22,72,88,99,659 | +4,91,24,36,659 | |
| Amount surrendered during the | | | 19,74,120 | |
| (31st March 2002) | , | | | |
| Charged: | | | | |
| Original 70,000} Supplementary Nil} | 70,000 | OCH POSISSI LIVE | -70,000 | |
| Amount surrendered during the | e year | | liN Payment of | |

Notes and Comments:

Voted:

- (i) The expenditure exceeded the grant by Rs. 4,91,24,36,659; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 4,91,24.37 lakh, supplementary grant of Rs. 95.23 lakh obtained in October 2001 (Rs.54.23 lakh) and March 2002 (Rs. 41.00 lakh) proved inadequate and surrender of Rs. 19.74 lakh on 31st March 2002 as anticipated saving proved injudicious.

(iii) Besides the excess of Rs. 5,80.22 lakh and Rs.47.57 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 0003- Relief to Pre 15.11.2000 Pensioners (Non-Plan) and 0005- Payment of Revised arrear pension to Pre 15.11.2000 Pensioners (Non-Plan) being less than 10 percent of the provision of Rs. 3,51,12.00 lakh and Rs. 2,08,56.87 lakh respectively, excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|------|---|----------------|--|-------------------------------------|
| | | | | (In lakh of rupees) | |
| | 01 | Civil | | | |
| | 101 | Superannuation and Retirement Allowar | | | |
| 1. | 0001 | Payment to Pre 15.1 Pensioners | | | Voted: 08.87 + U |
| | | (Non-plan) | 22,72,88,9 | 9,40,000] 17,81,64,63,900 5,23,000] | Original 17,80,6 Supplementary 9 |
| | 0 | 5,49,21.60} | 5,49,21.60 | 11,00,36.24 | +5,51,14.64 |
| 2. | 0002 | Payment to the pens retiring from Succes State of Bihar (Non-Plan) | ssor | 2002) | |
| | | | | | Original : |
| | 0 | 30,24.00} | 30,24.00 | 99,16.36 | +68,92.36 |
| 3. | 0004 | Payment of dearness relief to pensioners retiring from Success Bihar (Non-Plan) | | | |
| | 0 | | | | |
| | 0 | 28,72.80} | 28,72.80 | 52,69.14 | +23,96.34 |

Reasons for the final excess in the above three cases have not been intimated (July (ii) In view of the final excess of Rs. 4,91.24.37 (ash, supplementary grant of Rs. 95.23 (ash, Grant no. 15 contd.

(iv) Excess mentioned in note (iii) above was partly off set by saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) mainly under:-

| | | | | AND PART IN COLUMN TWO IS NOT THE OWNER. | |
|------------|-------------------|--|-------------------------|---|------------------------|
| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
| | | | | (In lakh of rupees) | |
| 1. | 01 104 0001 | Civil Gratuities Payment of othe to employees w before 15.11.20 (Non-Plan) | ho retired | sionate Allowance sionate Allowance an) 257,27,38,138.50 | |
| | 0 | 62,55.00} | 62,55.00 | 6,19.62 | -56,35.38 |
| | | codered during to | | | 0001 Pension |
| 2. | 0002 | Payment to empretired from Suc Bihar (Non-Plan) | | | |
| | 0 | october 2001 pay | 1,80,00.00 | 20 10 74 | ened and are against |
| | 0 | 1,80,00.00} | 1,80,00.00 | 82,19.74 | -97,80.26 |
| 2003) | | Reasons for the | e final saving in the a | above two cases have no | t been intimated (July |
| | 111 | Pensions to Leg | | | |
| 3. | 0000 | Pensions to Leg State Legislator | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 1,40.00} | | | |
| | S R- | 95.23} 19.74} | 2,15.49 | 1,40.00 | -75.49 |
| | | | | | |

The anticipated saving of Rs. 19.74 lakh was attributed to allotment of fund on the last working day of the financial year. Reasons for the final saving of Rs. 75.49 lakh have not been intimated (July 2003).

obtained to October 2001 (Rs, \$4.23 takh) and March 2002 (Rs. '41.00 lakh) proved inadequate

2003).

Grant no. 15 concld.

| (v) | In the following cases. | entire provision o | f Rs. 25 lakh ar | nd more remained unutilised:- |
|-----|-------------------------|--------------------|------------------|-------------------------------|
|-----|-------------------------|--------------------|------------------|-------------------------------|

| Sl. No. | | Head | Total grant | Actual expenditur | Excess + Saving - |
|------------|--------------|-----------------------------------|-------------|-------------------|----------------------|
| | | | | (In lai | kh of rupees) |
| | | | | | |
| No. | 01 103 | Civil Compassionate | | | |
| 1. | 0001 | Compassionate (Non-Plan) | | | |
| | 0 | 38.50} | 38.50 | | -38.50 |
| 2. | 200. 0001 | Other Pensions Pensions for Di | stinguished | | 0 62.55.00) |
| | | and Meritorious (Non-Plan) | s Services | | |
| | 0 | 42.70} | 42.70 | | (mg/4-no) -42.70 |

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (July 2003).

Grant No. 16 National Savings (All voted)

| | | Total grant | Actual expenditure | Excess + Saving - |
|---------------------------|-----------------------------|-------------|--------------------|----------------------|
| | | | Rs. | Rs. |
| | | Rs. | KS. | NS. |
| Major Head | | | | 0002 Dismo |
| 2047 Other Fisc | cal Services | | | |
| Revenue: 19.0- | | | | O 1.8).4 R 23.0 |
| Original Supplementary | 2,33,69,000} 2,45,000} | 2,36,14,000 | | -37,38,268 |
| Amount surrende | ered during the yeach 2002) | ear | | 36,39,149 |
| | | | | |

Notes and comments:

- (i) In view of the final saving of Rs. 37.38 lakh, supplementary grant of Rs. 2.45 lakh obtained in October 2001 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|------------------------------------|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 103 | Promotion of Small Savings | | | |
| 1. | 0001 | Headquarters Charges (Non-Plan) | | | |
| | O R- | 30.58} 6.41} | 24.17 | 24.17 | 9.78 |

ast working day of the financial year. Reasons for the final saving of Rs. 75.49 takb have not

Grant no. 16 concld.

| Sl. No. | | | Total grant | Actu | | Excess + Saving - |
|------------|---------|---------------------------------------|-------------|----------|------------|----------------------|
| | | | | (In lakh | of rupees) | |
| | | | | | | |
| 2. | 0002 | District Charges (Non-Plan) | | | | |
| | | Company of the Alle | | | | |
| | O R- | 1,81.42} 23.08} | 1,58.34 | 1,57. | 35 | -0.99 |
| 3. | 0003 | Promotion of small savings (Non-Plan) | | | | |
| | | Other Pensions | | | | |
| | 0 | 21.69} | AMINEO. | | | |
| | S | 2.45} | 17.23 | 17.23 | | |
| | R- | 6.91} | | | | |

Reasons for the anticipated saving in the above three cases have not been intimated (July 2003).

Grant No. 17 Finance (Commercial Tax) Department (All voted)

| | | | | Actual expenditure | S | Excess + Saving - |
|-----------------|---------------------------|------------------------------|--------------|--------------------|---|----------------------|
| Major | r Heads | | Rs. | Rs. | | Rs. |
| Major | neaus | | | | | |
| 2040 | Taxes on Trade etc | | | | | |
| 2053 | District A | dministration | | | | |
| Rever | | | | | | |
| Origin Suppl | nal lementary | 24,33,02,000} Nil } | 24,33,02,000 | | Collectio 7 District Ch (Non-Plan | |
| Amou | int surrende (31st Mar | ered during the yearch 2002) | | | 19,71,48} | 4,35,35,726 |
| | | | | | | |

Notes and comments:

- (i) Provision surrendered (Rs. 4,35.36 lakh) fell short of the final saving (Rs. 5,50.07 lakh) by Rs. 1,14.71 lakh.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------|------|---------------------------------|----------------|--|----------------------|
| | 2040 | Taxes on Sales, | | (In lable of curder) | |
| | | Trade etc. | | nicipated saving of Rs. | |
| | 001 | Direction and Administration | | | |
| 1. | 0001 | Superintendence (Non-Plan) | | | |
| | 0 | 2,13.79} | | | |
| | R- | 14.07} | 1,99.72 | 1,89.94 | -9.78 |

Out of the anticipated saving of Rs. 14.07 lakh, saving of Rs. 4.00 lakh was attributed to non-sanction of rent of the hired buildings by the Finance Department. Reasons for the balance anticipated saving of Rs. 10.07 lakh and the final saving of Rs. 9.78 lakh have not been intimated (July 2003).

Grant no. 17 concld.

| SI. No. 2. | 0004 | Commercial Tax Authority | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------------|---------|--------------------------------|----------------|--|----------------------|
| | O R- | (Non-Plan) 35.09} 14.30} | 20.79 | 19.68 | jor Heads Days on S |

Reasons for the total saving of Rs. 15.41 lakh (mainly under salary:Rs. 12.00 lakh) have not been intimated (July 2003).

| 3. | 101 0001 | Collection Charges District Charges (Non-Plan) | | | |
|----|----------|--|----------|----------|--------|
| | 0 | 19,71.58} | | | |
| | R- | 3,20.26} | 16,51.32 | 15,56.04 | -95.28 |

The anticipated saving of Rs. 3,20.26 lakh was attributed to non-passing of bills by the Treasury in the light of general direction (not specified) issued by the Finance Department in February 2002. Reasons for the final saving of Rs. 95.28 lakh have not been intimated (July 2003).

| 4. | 0101 | District Charges (Plan) | | | |
|----|------|-------------------------|---------|---------|-------|
| | | a leut | | | |
| | 0 | 2,00.00} | | | |
| | R- | 76.80} | 1,23.20 | 1,15.15 | -8.05 |

The anticipated saving of Rs. 76.80 lakh was attributed to reduction in plan allocation. Reasons for the final saving of Rs. 8.05 lakh have not been intimated (July 2003).

Reasons for the total saving of Rs. 10.41 lakh have not been intimated (July 2003).

Grant No. 18 Food Supply and Commerce Department (All voted)

| | | Total grant | Actual expenditure | Excess + Saving - |
|---|--------------------------------|----------------|--------------------|----------------------|
| Major Heads | | Rs. | Rs. | Rs. |
| 3451 Secretaria Economic 3456 Civil Sup | Services | | | |
| Revenue: | | | | |
| Original Supplementary | 29,19,77,187} 15,98,51,000} | 45,18,28,187 | 40,27,26,033 | -4,91,02,154 |
| Amount surrende (31st Marc | | ar | 2003) | 4,87,53,455 |

Notes and comments:

- (i) In view of the final saving of Rs. 4,91.02 lakh, supplementary grant of Rs. 15,98.51 lakh obtained in October 2001 (Rs. 15,45.01 lakh) and March 2002 (Rs. 53.50 lakh) proved excessive.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head . | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|---|----------------|---------------------|----------------------|
| 1. | 3456 001 0002 | Civil Supplies Direction and Administration District Charges (Non-Plan) | | (In lakh of rupees) | |
| | O S R- | 13,50.49} 0.01} 3,59.57} | 9,90.93 | 9,89.87 | -1.06 |

The anticipated saving of Rs. 3,59.57 lakh was attributed to delay in extension of period of posts of officers (Rs. 3,49.74 lakh), economy measures in tour and contingent expenditure (Rs. 6.09 lakh) and ban on L.T.C. (Rs. 3.74 lakh).

Grant no.18 concld.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|-------------|--------------------|----------------------|
| | | | | (In lakh of rupees | 5) |
| 2. | 800 0101 | Other expenditure District charges- Public distribution systems (Plan) | | | |
| | O R- | 2,80.00} 56.46} | 2,23.54 | 2,23.24 | -0.30 |

Out of the anticipated saving of Rs. 56.46 lakh the saving of Rs. 16.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 40.46 lakh have not been intimated (July 2003).

Grant No. 19 Forest and Environment Department
(All Voted)

| Total | Actual | Excess + |
|-------|-------------|----------|
| grant | expenditure | Saving |
| Rs. | Rs. | Rs. |

Major Heads

| 2406- | Forestry and Wild Life |
|-------|------------------------|
| 3451- | Secretariat-Economic |
| | Services |

Revenue:

| Original | 41,25,10,000} | 42,53,17,000 | 29,45,97,627 | -13,07,19,373 |
|---------------|---------------|--------------|--------------|---------------|
| Supplementary | 1.28.07.0003 | | | |

| Amount surrendered during the year | | 12,40,96,941 |
|------------------------------------|--|--------------|
| (31 st March 2002) | | |

Notes and Comments:

- (i) In view of the final saving of Rs. 13,07.19 lakh supplementary grant of Rs. 1,28.07 lakh obtained in October 2001 (Rs. 1,08.30 lakh) and March 2002 (Rs. 19.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 12,40.97 lakh) fell short of the final saving (Rs. 13,07.19 lakh) by Rs. 66.22 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|--------------------|---|-----------------------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 2406- 01 001 | Forestry and Forestry Direction and | Wild Life I Administration | | |
| 1. | 0001 | (Non-plan) | I Administration | | |
| | O R- | 2,42.84} 54.19} | 1,88.65 | 1,87.62 | |

The anticipated saving of Rs. 54.19 lakh was attributed to ban on payment of arrear of pay relating to the period prior to April 2001 and posts kept vacant (Rs. 30.03 lakh), economy measures (Rs. 22.99 lakh) and ban on L.T.C. (Rs. 1.17 lakh).

| 2. | 004 0004 | (140II-1 Idii) | | | | |
|----|-------------|-----------------|---------|---------|--------|--|
| | O R- | 2,48.26} 25.80} | 2,22.46 | 2,08.31 | -14.15 | |

The anticipated saving of Rs. 25.80 lakh was attributed to restrictions imposed on payment of arrear of pay relating to the previous year (Rs. 20.85 lakh), economy measures (Rs. 3.96 lakh) and ban on L.T.C. (Rs. 0.99 lakh). Reasons for the final saving of Rs. 14.15 lakh have not been intimated (July 2003).

| 3. | 0005 | Canal Side Farms (Non-Plan) | | | |
|----|------|--------------------------------|---------|---------|-------|
| | 0 | 7,25.94} | | | |
| | R- | 1,10.83} | 6,15.11 | 6,15.02 | -0.09 |

The anticipated saving of Rs. 1,10.83 lakh was attributed mainly to restriction imposed on payment of arrear of pay relating to the pervious year (Rs. 92.82 lakh) and ban on L.T.C. (Rs. 8.96 lakh).

Grant no. 19 contd.

| Sl. No. | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------------------------|--------------------------------|------------------------|----------------------|
| | | | (In lakh of | rupees) |
| 4. | 070 Commun and Buil | ications dings d Bridges | g Plan Division an) | |
| | O 91.57} R- 18.95} | 72.62 | 54.61 | -18.01 |

The anticipated saving of Rs. 18.95 lakh was attributed to restriction imposed by Finance Department on maintenance expenditure. Reasons for the final saving of Rs. 18.01 lakh have not been intimated (July 2003).

| 5. | 0002 | Buildings (Non-Plan) | breitry | Porest Coupes (Non-Plan) | | |
|----|---------|-------------------------|---------|--------------------------|-------|--|
| | O R- | 1,13.50} 80.70} | 32.80 | 28.99 | -3.81 | |

The anticipated saving of Rs. 80.70 lakh was attributed to restriction imposed by Finance Department on maintenance and non-recurring expenses.

| 5. | 0001 | Larget Concorvation | | ted July 2003). (alai PLot as) and 0004 Soit Conservation and Afforestation (Non-Plan) | | |
|----|--------------|----------------------------------|----------------------|--|-------|--|
| | O S R- | 9,25.16} 1,08.30} 2,80.13} | 09.00 7.55 lakli/ | 7,52.87 | -0.46 | |

The anticipated saving of Rs. 2,80.13 lakh was attributed to restriction imposed on payment of arrear of pay relating to the previous years and posts kept vacant (Rs. 1,78.75 lakh), transportation of felled trees by the National Highway Authority (Rs. 68.23 lakh), non-declaration of drawing and disbursing officer for State Trading Division, Gaya (Rs. 20.07 lakh), economy measures (Rs. 12.08 lakh) and ban on L.T.C. (Rs. 1.00 lakh).

| SI. No. | | Head Tota | THE RESERVE OF THE PROPERTY OF | Excess + Saving - |
|------------|--|-------------|--|----------------------|
| | | | | |
| 7. | 7. 0002 Working Plan Division (Non-Plan) | | | |
| | 0 | 40.47} | | |
| | R- | 10.00} 30.4 | 7 24.91 | 10-5.56 |

The anticipated saving of Rs. 10.00 lakh was attributed mainly to restriction imposed on payment of arrear relating to the previous year (Rs. 7.00 lakh) and economy measures (Rs. 2.95 lakh). Reasons for the final saving of Rs. 5.56 lakh have not been intimated (July 2003).

| 8. | 0003 | Establishment of Forest Coupes | | | |
|----|------|--------------------------------|---------|-------|-------|
| | 0 | (Non-Plan) | | | |
| | R- | 37.33} | 1,04.94 | 96.45 | -8.49 |

The anticipated saving of Rs. 37.33 lakh was attributed mainly to restriction imposed on payment of arrears of pay relating to the previous years (Rs. 31.23 lakh) and economy measures (Rs. 5.75 lakh). Reasons for the final saving of Rs. 8.49 lakh have not been intimated (July 2003).

| 9. | 0004 | Soil Conservation and Afforestation (Non-Plan) | | | |
|----|---------|--|---------|---------|-------|
| | O R- | 2,33.87} 72.97} | 1,60.90 | 1,60.88 | -0.02 |

The anticipated saving of Rs. 72.97 lakh was attributed to restriction imposed on payment of arrear of pay relating to the previous years. (Rs. 70.44 lakh), ban on L.T.C. (Rs. 1.34 lakh) and economy measures (Rs. 1.19 lakh).

Grant no. 19 contd.

| SI. No. | | | Total grant | Actual expenditure | Excess + Saving - | |
|------------|-------------------|---|--|-----------------------------|----------------------|--------|
| | | | (In takh of rupe | (In lakh of rupee: | 5) | |
| | 102 | Social and I | | | Olos Valmidi | |
| | | Forestry | | | | |
| 10. | 0101 | Plantation o | of Quick | | | |
| | | Growing Sp | pecies | | | |
| | | (Plan) | | | | |
| | | | | | | |
| | 0 | 35.00} | | In least with institution i | | |
| | R- | 23.10} | 11.90 | 11.41 | -0.49 | |
| | | | 6.45 lakit was anribu | | | |
| | | | | | | |
| | | | | 0 lakh was attributed to | | y |
| | | The anticipa | | 0 lakh was attributed to | | y, sin |
| | | The anticipa | ated saving of Rs. 23.1 ntal Forestry | 0 lakh was attributed to | revised plan outlay | y, sin |
| | | The anticipated Environment | ated saving of Rs. 23.1 ntal Forestry ife | 0 lakh was attributed to | revised plan outlay | y, sin |
| 11. | 02 | The anticipal Environment and Wild L | ated saving of Rs. 23.1 ntal Forestry ife reservation | 0 lakh was attributed to | revised plan outlay | y, sin |
| 11. | 02 | Environmer and Wild Li Wild Life P | ated saving of Rs. 23.1 ntal Forestry ife reservation | 0 lakh was attributed to | revised plan outlay | y, sin |
| 11. | 02 | Environmer and Wild Li Wild Life P Other Parks (Non-Plan) | ated saving of Rs. 23.1 ntal Forestry ife reservation | 0 lakh was attributed to | revised plan outlay | y, sin |
| 11. | 02 110 0002 | Environment and Wild Life Pother Parks (Non-Plan) | ntal Forestry ife Preservation | 0 lakh was attributed to | revised plan outlay | y sin |

The anticipated saving of Rs. 27.29 lakh was attributed mainly to restriction imposed on payment of arrear of pay and posts kept vacant (Rs. 26.19 lakh).

| 12. | 0003 | Sanctuary (Non-Plan) | | | (CSS) |
|-----|--------|-------------------------|---------|---------|-------|
| | 0 81.0 | 1,38.36} | | 12:95 | |
| | R- | 7.55} | 1,30.81 | 1,21.87 | -8.94 |

The anticipated saving of Rs. 7.55 lakh was attributed mainly to restriction imposed on payment of arrears of pay and posts remaining vacant. Reasons for the final saving of Rs. 8.94 lakh have not been intimated (July 2003).

| No. | | | grant | expenditure | Saving - |
|--------|---------------|---|---|--|--|
| | | | | (In lakh of rupees) | |
| 13. | 0106 | Valmiki Nagar | | | |
| | | Tiger Project (50:5 | 0) | | |
| | | (Plan) | Part of the | | |
| | | 40.47 | | | |
| | 0 | 50.00} | | | |
| | S | 2.95} | 36.50 | 36.47 | -0.03 |
| | R- | 16.45} | | | MOORE to reQuesto |
| outlas | res rain | The anticipated sa | ving of Rs. 10 | 6.45 lakh was attributed | to reduction in pl |
| outiay | · BBIO | | | | |
| 14. | 0605 | Development of | | | |
| | | Sanctuaries | | | |
| | | (CSS) | | | |
| | 0 | 90.00) | | | |
| | 0 | 80.00} | | | (Non-Pl |
| | D | 50 001 | | | |
| | R- | Seasons for the to | 20.92 otal saving of | 20.46 Rs. 59.54 lakh under w | -0.46 vages, machinery a |
| 5. | | Reasons for the to d material and supply Other Parks-Sanjay Gandhi Jaiwik Udy | otal saving of y have not been | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery a |
| 5. | ment an | Reasons for the to d material and supply Other Parks-Sanjay | otal saving of y have not been | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery a |
| 5. | ment an | Reasons for the to d material and supply Other Parks-Sanjay Gandhi Jaiwik Udy | otal saving of y have not been | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery a |
| 5. | ment and | Reasons for the to d material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) | otal saving of y have not been | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery as |
| 5. | ment and 0611 | Reasons for the tod material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) 18.00} | otal saving of y have not been an | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery as |
| 5. | 0611 | Reasons for the tod material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) 18.00} 16.82} 21.87} | otal saving of y have not been an 12.95 | Rs. 59.54 lakh under wintimated (July 2003). 12.82 | vages, machinery as a manual and be a manual a |
| 5. | 0611 | Reasons for the tod material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) 18.00} 16.82} 21.87} The anticipated sav | otal saving of y have not been an 12.95 | Rs. 59.54 lakh under wintimated (July 2003). | vages, machinery and based of the second sec |
| noirsi | O611 OSR- | Reasons for the tod material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) 18.00} 16.82} 21.87} | otal saving of y have not been an 12.95 | Rs. 59.54 lakh under wintimated (July 2003). 12.82 lakh was attributed to les | vages, machinery and based of the second sec |
| 15. | O611 OSR- | Reasons for the tod material and supply Other Parks-Sanjay Gandhi Jaiwik Udy (CSS) 18.00} 16.82} 21.87} The anticipated savi | otal saving of y have not been an 12.95 | Rs. 59.54 lakh under wintimated (July 2003). 12.82 lakh was attributed to les | vages, machinery and based of the second sec |

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - | |
|------------|------------|-------------------|---------------------------|------------------------------|----------------------|-------|
| | | | | (In lakh of rupees) | | |
| 17. | 0613 | ECO Deve (CSS) | lopment | cal and ment | | |
| | 0 | 1,00.00} | | | | |
| | R- | 66.14} | 33.86 | 33.74 | -0.12 | |
| | | The anticip | pated saving of Rs. 66.1 | 14 lakh was attributed to le | ess release of fund | is by |
| the G | overnme | ent of India | for the scheme. | | | |
| 18. | 0615 | Valmiki N | agar Tiger | | | |
| | | Project- E | | | | |
| | | Part Arthur Co. | ent (100% CSS) | | | |
| | | | | | | |
| | 0 | 40.00} | | | | |
| | R- | | 18.00 | 17.67 | -0.33 | |
| | | The antici | pated saving of Rs. 22 | 2.00 lakh was attributed to | | on of |
| funds | s by the (| Government | of India. | | | |
| | | Wind I Fa II | | | | |
| | 3451 | Secretariat | | | | |
| | | Economic | | | | |
| | 090 | Secretariat | | | | |
| 19. | 0006 | | Environment | | | |
| | | Departmen | | | | |
| | | (Non-Plan |) | | | |
| | 0 | 67.74} | | | | |
| | R- | 16.68} | 51.06 | 51.06 | R- (60.00) | |
| | | Reasons fo | or the anticipated saving | g of Rs. 16.68 lakh have no | | (July |
| 2003 |). | | | velopment | COOR Security | 13 |
| | G | | | | | |
| | | | | | | |

| Sl. No. | ccess + wing - | Head | Total grant | Actual expenditure | Excess + Saving - |
|---------|-------------------|--|-------------|--------------------|-----------------------|
| 20. | 0016 | Ecological a Environmen (Non-Plan) | | (In lakh of rupees | 0613 ECO Des (CSS) |
| | O R- | 30.65} 14.66} | 15.99 | 15.99 | R- (66.14) |

The anticipated saving of Rs. 14.66 lakh was attributed to posts kept vacant (Rs. 11.24 lakh and delayed receipt of allocation of funds (Rs. 3.42 lakh).

(iv) In the following cases, entire provision remained unutilised:

| Sl. No. | | Head | Total grant | Actual expenditure | (SS)E | excess + aving - |
|------------|---------|------------------------|----------------|---------------------|-----------|---------------------|
| | | | | (In lakh of rupees) | | |
| | 2406 | Forestry and | | 20-46 | | |
| | | Wild Life | | | | |
| | 01 | Forestry | | | | |
| | 101 | Forest Conservation, | | | | |
| | | Development and | | | | |
| | | Regeneration | | | | |
| 1. | 0602 | Soil conservation, | | | | |
| | | development and | | | | |
| | | afforestation (Sone, | | | | |
| | | Pun-Pun, Ajay) | | | | |
| | | (CSS) | | | | |
| | | | | | | |
| | 0 | 60.00} | | | | |
| | R- | 60.00} | | STELL W maketed in | ess sure. | ··· of fund |
| July | benesti | lakh have not hear int | | | | |
| 2. | 0603 | Seed Development | | | | |
| | | Scheme | | | | |
| | | (CSS) | | | | |
| | | | | | | |
| | 0 | 10.00} | | | *** | |
| | R- | 10.00} | | | | |

The anticipated saving of Rs. 60.00 lakh and Rs. 10.00 lakh in the above two cases was attributed to non-sanction of schemes.

Grant no. 19 contd.

| SI. No. | | | Total grant | Actual expenditure | | ccess + iving – |
|------------------------|-----------------|---|---|---|------------|--------------------|
| | | | | (In lakh of rupees) | | |
| | 105 | Forest Pro | | | | |
| 3. | 0101 | Lac Devel | opment | | | |
| | | Scheme | | | | |
| | | (Plan) | | | | |
| | | 10.001 | | | | |
| | 0 | 10.80} | | | | |
| | R- | 10.80} | 00.00 Inch was altibu | icipated saving of Rs. | The aut | |
| | 800 | Other expe | | | | |
| 4. | 0101 | Canal Side | | | | |
| Ψ. | 0101 | (Plan) | 1 am | | | |
| | | (I Iuii) | | | | |
| | 0 | 12.00} | | | | |
| | R- | 12.00} | 24 2321 -0-48 61 34 | 217 64 36 37 64 | | 12 2501 8 |
| | 02 | | | | | |
| | | | ental Forestry | | | |
| | | and Wild I | Life | | | |
| | 110 | and Wild I Wild Life | Life Preservation | | | |
| 5. | 110 0602 | and Wild I Wild Life Minor For | Life Preservation est Produce | | | |
| 5. | | and Wild I Wild Life Minor For Medicinal | Life Preservation est Produce | | | |
| 5. | | and Wild I Wild Life Minor For | Life Preservation est Produce | | | |
| 5. | 0602 | and Wild I Wild Life Minor For Medicinal (CSS) | Life Preservation est Produce | | | 19,85,884 |
| 5. | 0602 O | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} | Life Preservation est Produce Plants | | | 19,85,884 |
| 5. | 0602 | and Wild I Wild Life Minor For Medicinal (CSS) | Life Preservation est Produce Plants | 271,62.340 | | 19,85,884 |
| | 0602 O | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} | Life Preservation est Produce Plants | 2,71,62,340 | | 19,85,884 |
| 6. | 0602 O R- | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} 50.00} | Life Preservation est Produce Plants ent of Submerged | | | 19,85,884 |
| | 0602 O R- | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} 50.00} | Life Preservation est Produce Plants ent of Submerged ged) areas in North | 271,62,340 | | 19,85,884 |
| | 0602 O R- | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} 50.00} | Preservation est Produce Plants ent of Submerged ged) areas in North Bihar | the Grant includes 12 | 7.20.52 | 19,85,884 |
| | O R-0604 | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} 50.00} Developm (water log and South (100% CS | Life Preservation est Produce Plants ent of Submerged ged) areas in North Bihar S) | the Grant includes 12. 2002 to 2002 for the incidence | 7,29,52 fa | 19,85,884 |
| Am | 0602 O R- | and Wild I Wild Life Minor For Medicinal (CSS) 50.00} 50.00} Developm (water log and South | Life Preservation est Produce Plants ent of Submerged ged) areas in North Bihar S) | | | |

The anticipated saving of Rs. 50.00 lakh each in the above two cases was attributed to non-sanction of schemes.

Grant no. 19 concld.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|---------|---------------------|------------------|--------------------|-------------------------|
| | | | | (In lakh of rupees | (a) Forest Fro |
| 7. | 0606 | Cover Lake (CSS) | | | |
| | O R- | 30.00} 30.00} | 1609 | | O(0.80] |
| sche | mes. | The anticipat | ed saving of Rs. | | uted to non-sanction of |

The anticipated segring of the 10.80 lakh and Re. 12.00 lakh in the above two

Grant No. 20 Health, Medical Education and Family Welfare Department

| Grant Total | | | |
|--|------------------------|--------------------|--|
| supplementary short or Rs. 42, 47, 46 | (All voted) | | |
| | Total grant | Actual expenditure | Excess + Saving - |
| Major Heads | lakh under the hea | | |
| 2210 Medical and Public Health 2211 Family Welfare 2251 Secretariat-Social Services 4210 Capital Outlay on Medical and Public Health | | | more) occurred ma |
| Revenue: | | | 2210 Med |
| Original 7,06,14,24,237} Supplementary 42,47,10,000} | 7,48,61,34,237 | 5,14,36,32,644 | -2,34,25,01,593 |
| Amount surrendered during the year (31st March 2002) | | | 1,39,74,45,939 |
| \$ 36.001 | | | |
| Capital: Original 13,57,51,000} Supplementary Nil } | 13,57,51,000 | 2,71,62,340 | -10,85,88,660 |
| Amount surrendered during the ye | d to restriction I rai | | iN the and open manese Department acant (Rs. 5.06 taxh |
| 51(0) | | | |

Notes and comments:

Revenue:-

(i) Expenditure in the Revenue Section of the Grant includes Rs. 27,29.52 lakh drawn by departmental officers towards the end of March 2002 for the implementation of the Schemes Prime Minister Gramodaya Yojana-Allopathy and on the recommendations of the Eleventh Finance Commission- Regional Diagnosite Centre and kept in 'Civil Deposits'. Please also see comment below Sl. No. 29 under note (iv) and note (vii) this was irregular as the State Financial Rules prohibit drawal of funds and keeping it in Deposits to prevent lapse of budget provision . The amount of Rs. 27,29.52 lakh so drawn and kept unspent in Civil Deposit at the close of the financial year does not represent actual expenditure for the year.

- (ii) In view of the final saving of Rs.2,34,25.02 lakh, the supplementary grant of Rs. 42,47.10 lakh obtained in October 2001 (Rs. 54.00 lakh) and March 2002 (Rs. 41,93.10 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 1,39,74.46 lakh) fell short of the final saving (Rs.2,34,25.02 lakh) by Rs. 94,50.56 lakh.
- (iv) Besides the saving of Rs. 7,72.86 lakh under the head 2211-Family Welfare, 101-Rural Family Welfare Services, 0602-Health sub-centres (C.S.S.) being less than 10 percent of the provision of Rs. 80,06.13 lakh, saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head | Total grant | | ctual enditure | Excess + Saving - |
|------------|--------------|--|----------------|----------------|-----------------------------|------------------------------|
| | | | | · (In la | kh of rupees) | Revenues |
| | 2210 | Medical and Pu | ıblic Health | | | |
| | 01 | Urban Health S Allopathy | Services- | | 06,14,24,237] 42,47,10,000] | trigiani 7, kupilementsry |
| | 001 | Direction and A | Administration | | | |
| 1.02 | 0002 | District Medica Officer (Non-Plan) | il | | | |
| | | | | | | 'alatiqu' |
| | O S R- | 11,63.02} 12.37} 2,15.70} | 9,59.69 | 8 13.57.51,000 | ,90.67 | -69.02 |

The anticipated saving was attributed to restriction imposed on drawal of funds vide the Finance Department's circular no. 1572 F(2) dated 22.2.2002 (Rs. 2,10.64 lakh) and posts kept vacant (Rs. 5.06 lakh). Reasons for the final saving have not been intimated (July 2003).

| | (Plan) | | | |
|---------|--------------------|---------|---------|--------|
| O R- | 3,30.30} 68.15} | 2,62.15 | 2,30.16 | -31.99 |
| | nmendations of t | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

0101 Superintendence

Grant no. 20 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|------------------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 3. | 0105 | Prevention of blindness | | | |
| | | (Plan) | | | |
| | O S R- | 1,62.60} 11.75} 37.96} | 1,36.39 | 14.88 | -1,21.51 |

In the above two cases, the anticipated savings were attributed to less sanction of fund by Plan Empowerment Committee. Reasons for the final savings in these two cases have not been intimated (July 2003).

| mum | ialed (Jul | y 2003). | | | | |
|-----|--------------|---|----------|-----------|--|---------|
| | 110 | Hospital and Dispens | | | | |
| 4. | 0001 | Patna Medical Colleg Hospital (Non-Plan) | | | Bhnaalpur M Hespind, Bh (Non-Plan) | |
| | O S R- | 24,76.29} 36.00} 4,82.83} | 20,29.46 | 20,29.46 | (23,333) | O |
| 5. | 0002 | Darbhanga Medical College Hospital | | | | |
| | | (Non-Plan) | | | 23,08,333 | |
| | 0 | 9,34.77} | | 20,247,05 | | 4.00 |
| | S R- | 54.00} 1,84.27} | 8,04.50 | 8,00.48 | Sub-divisiona (Non-Plan) | 4.02 |
| 6. | 0004 | Nalanda Medical College Hospital (Non-Plan) | | | | |
| | | (Noll-Flall) | | | 70.941 | |
| | 0 | 9,39.51} | | 5.00.42 | | 2 19 09 |
| | S | 0.85} 1,22.85} | 8,17.51 | 5,99.43 | s vide the Fin | 2,10.00 |
| | R- | 1,22.85} | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|---|----------------|--|---|
| 7. | 0006 | Magadh Medical Co Hospital, Gaya (Non-Plan) | ollege | (In lakh of rupees) | y 2.5.2.34 Surg (Ra.2.34 Ol05 Prevent |
| | O R- | 4,59.02} 47.99} | 4,11.03 | 3,76.75 | -34.28 |
| 8. | 0008 | Sri Krishna Medical College Hospital, Muzaffarpur (Non-Plan) | | (3) (.36.39 feutoA few cases, the anapripated so | |
| | O R- | 6,49.57} 16.37} | 6,33.20 | 39.20 | -5,94.00 |
| 9. | 0009 | Bhagalpur Medical C Hospital, Bhagalpur (Non-Plan) | College | | |
| | O R- | 6,30.89} 1,31.33} | 4,99.56 | 4,03.31 | |
| 10. | 0013 | Sadar Hospital (Non-Plan) | | | |
| | O R- | 23,08.35} 2,83.60} | 20,24.75 | 17,00.27 | -3,24.48 |
| 11. | 0014 | Sub-divisional Hospit (Non-Plan) | al | | |
| | O S R- | 8,39.86} 13.53} 70.94} | 7,82.45 | 3,93.54 (map) | |

In the above eight cases, the anticipated savings were attributed to restriction imposed on drawal of funds vide the Finance Department's circular no. 1572F(2) dated 22.2.2002. Reasons for the final savings in these cases, except Sl. No. 4 have not been intimated (July 2003).

| SI. No. | | Head | | Actual expenditure | Excess + Saving - |
|------------|---------|--------------------------|-------|--|----------------------|
| | | | | (In lakh of rupee. | s) |
| 12. | 0103 | Sadar Hospital (Plan) | | | |
| | S R- | 56.07} 18.65} | 37.42 | CB 10.7.75 | -29.67 |
| | 0104 | (Non-Plan) | | 94.85,5 wings in the above three face Department's circul No. 15 & 16 have not be | |
| | S R- | 40.42} 28.31,} | 12.11 | 12.07 | -0.04 |

The anticipated savings in the above two cases were attributed to posts kept vacant. Reasons for the final saving under Sl. No. 12 have not been intimated (July 2003).

| Reaso | ons for the | he final saving under S | Sl. No. 12 hav | e not been intimated | (July 2003). | |
|-------|-------------|--|----------------|---|--------------|----------|
| | 200 | Other Health Scheme | es | | | |
| 14. | 0001 | Other Dispensaries | | | | |
| | | (T.B. Eradication Programme) (Non-Plan) | | ng was attributed to have not been intimat | | |
| | 0 . | 10,75.09} | | | | |
| | S | 0.18} | 7,92.21 | 7,92.21 | | |
| | R- | 2,83.06} | | | | |
| 15. | 0002 | Other Dispensaries (Leprosy Eradication Programme) | n . | | | |
| | | (Non-Plan) | | | | |
| | 0 | 13,65.47} | | | | |
| | R- | 92.94} | 12,72.53 | 9,48.73 | | -3,23.80 |
| | | 15,05.47 | | | | |

| Sl. No. | | Head land | Total grant | Actual expenditur | Excess + Saving - |
|------------|------|---|-------------|-------------------|-------------------|
| | | | | (In lakh of ru | pees) |
| 16. | 0005 | Other Dispensaries (Local Dispensaries) | | | |
| | | (Non-Plan) | | | |
| | 0 | 2,16.47} | | | |
| | STOR | 0.38} | 2,01.42 | 1,55.49 | -45.93 |
| | R- | 15.43} | | | |

The anticipated savings in the above three cases were attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002. Reasons for the final saving under Sl. No. 15 & 16 have not been intimated (July 2003).

| 17. | 0602 | | | | |
|-----|---------|------------------|-------|-------|--------|
| | O R- | 95.20} 35.31} | 59.89 | 36.63 | -23.26 |

The anticipated saving was attributed to less release of fund by Government of India. Reasons for the final saving have not been intimated (July 2003).

| | 02 | Urban Health S | Services- | | | |
|-----|------|------------------|--------------------|---------|-------|------|
| | | Other Systems | of | | | |
| | | Medicine | | | | |
| | 101 | Ayurveda | | | | |
| 18. | 0001 | Directorate of l | Indigenous | | | |
| | | Ayurvedic Med | dicines | | | |
| | | (Non-Plan) | | | | |
| | | | | | | |
| | 0 | 4,32.57} | | | | |
| | R- | 61.85} | 3,70.72 | 2,37.33 | 1,3 | 3.39 |
| | | 2-7(194) | | | 92.94 | |
| 19. | 0002 | Establishment | of Separate | | | |
| | | Ayurvedic Med | dicine | | | |
| | | Manufacturing | Factory | | | |
| | | (Non-Plan) | ses, except SL No. | | | |
| | | WALL TO THE TAX | | | | |
| | 0 | 30.69} | | | | |
| | R- | 2.45} | 28.24 | 5.53 | -22. | 71 |
| | | | | | | |

Grant no. 20 contd.

| SI. No. | | | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------------|---|-----------------------------|--------------------------|--|
| | | | the linking free | (In lakh of rupee | es) |
| 20. | 0003 | Rural Ayurve (Ayurvedic H (Non-Plan) | dic Dispensary (ospital) | | |
| | O R- | 2,71.98} 43.49} | 2,28.49 | 2,28.49 | 0 70,54.13) R15,38,74) |
| 21. | 0004 | Government College Hosp (Non-Plan) | oital, Patna | | |
| | O S R- | 0.25} 21.09} | 56.93 | 30.56 30.56 | -26.37 |
| 22. | 03 101 0001 | Rural Health Allopathy Health Sub-o Rural Disper (Non-Plan) | Services- | | |
| | O R- | 23,90.04} 2,36.80} | 21,53.24 | 16,97.79 | -4,55.45 |
| 23. | 103 0001 | Primary Hea Primary Hea (Non-Plan) | alth Centres | for saving have not been | |
| | O S R- | 71,05.61} 0.43} 14,48.96} | 56,57.08 | | . 0101 Others Disg (Plan) (Plan) |
| 24. | 0002 | (Mon Dlan) | | | |
| | O R- | 27,38.06} 2,15.58} | 25,22.48 | | -7,32.95 |
| | | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|-------------|--------------------|----------------------|
| | | | | (In lakh of rupee | s) |
| 25. | 0003 | Additional Pr Health Centre (Non-Plan) | | | |
| | O R- | 70,54.13} 15,38.74} | 55,15.39 | 51,12.42 | -4,02.97 |
| 26. | 0004 | Referral Hosp (Non-Plan) | oital | | |
| | O | 15,57.38} | | | (Non-Plan |
| | R- | 3,25.02} | 12,32.36 | 6,92.27 | -5,40.09 |

The anticipated savings in the above nine cases were attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002. Reasons for the final savings in these cases, except Sl. No. 20 and 23 have not been intimated (July 2003).

| 27. | 0101 | Primary Health Centres | | | | |
|-----|------|---------------------------|----------|----------|--------------|--------|
| | | (Plan) | | | | |
| | S | 38,14.16} | 38,14.16 | 29,02.09 | (10.00, 25-9 | ,12.07 |

Provision was made through supplementary grants obtained in March 2002 for salary of officers and staff. Reasons for saving have not been intimated (July 2003).

| | 110 | Hospitals a | | | | |
|-----|------|-----------------------|------|------|--------------|-------|
| 28. | 0101 | Others Disp (Plan) | | | 71,05.61) | |
| | 0 | 35.72} | | | | |
| | R- | 31.72} | 4.00 | 4.00 | -Health Sub- | .2000 |

The anticipated saving was attributed to less sanction of fund by Plan Empowerment Committee.

Grant no. 20 contd.

| SI. No. | - sepor | Head la | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | 0003 Ayurved |
| 29. | 0801 | Prime Minister Gramodaya Yojar Allopathy (Plan) | ia- | | |
| | | A STATE OF THE STA | | | |
| | 0 | 32,19.00} | | | |
| | R- | 7,66.35} | 24,52.65 | 24,57.90 | +5.25 |

The expenditure represents transfer of the amount to the head '8443-Civil Deposit'. The amount was meant for maintenance of buildings of 79 Referral Hospital and 395 Primary Health Centres (Rs. 12,28.95 lakh), Tour expenses (Rs. 10.00 lakh), machinery and equipment (Rs. 6,08.95 lakh) and Medicines (Rs. 6,10.00 lakh). The anticipated saving was attributed to excess provision of fund. The final excess was due to transfer of the amount for tour expenses in excess of the provision made for this purpose.

| or the | provisio | on made for this purpo | isc. | | |
|--------|-------------|---|---------|---------|-------------------------------------|
| | 04 | Rural Health Service Other system of | s- | | Hospital, Mu (Non-Plan) |
| 30. | 102 0001 | Medicine Homeopathy | | | |
| 30. | 0001 | Homeopathic Dispensary (Non-Plan) | | | |
| | 0 | 1,34.04} | | | |
| | R- | 17.67}- | 1,16.37 | 89.98 | -26.39 |
| | 05 | Medical Education, Training and Research | ch | | |
| 31. | 101 0002 | Ayurvedia College, | | | 105 Altopathy 0001 Patna Medical |
| 31. | 0002 | Patna (Non-Plan) | | | |
| | 0 | 1,70.68} | | | Qc ac 41,17,131 R- 3,27,151 |
| | S | 1,70.68} | 1,36.59 | 1,10.01 | -26.58 |
| | R- | 34,46} | | dical | |
| | | | | | |

| Sl. No. | | | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------------|--|---------------|--|----------------------------------|
| 32. | 0003 | Ayurvedic College, Buxar (Non-Plan) | | | |
| | O R- | 2,65.51} 56.64} | 2,08.87 | 93.73 | -1,15.14 00.01.21.00 |
| 33. | | Ayurvedic College, Mohanpur, Darbhang (Non-Plan) | ga | | |
| | O R- | 97.33} | 82 10 | lakh), Tour expenses (Edines (R 46.86) 00 lakh). | -13.46 |
| 34. | 102 0001 | Homeopathy Homeopathy College Hospital, Muzaffarpu (Non-Plan) | ne above nine | | |
| | O R- | 1,52.05} 0.51} | 1,51.54 | 1,24.18 | sqosmoH 201 sqosmo -27.36 (0) |
| 35. | 103 0001 | Unani Tibbi College (Non-Plan) | | | |
| | O | 1,30.25} | 1,08.70 | 73 35 in the court 2003 | Headel-35.35 |
| 36 | R- 105 0001 | 21.55} Allopathy Patna Medical Colleg (Non-Plan) | | | |
| | O R- | 11,17.13} 3,27.15} | 7,89.98 | 5,67.56 | 7-2,22.42 |
| 37. | 0003 | Darbhanga Medical College (Non-Plan) | | | |
| | O R- | 7,11.25} 2,02.86} | 5,08.39 | 2,86.97 | -2,21.42 |

Grant no. 20 contd.

| Sl. No. | | | Total grant | Actual expenditure | Excess + Saving – | |
|------------|-----------|--|----------------|--------------------|---|--|
| | | | | (In lakh of rupee: | s) | |
| 38. | 0005 | Nalanda Medical College (Non-Plan) | | | | |
| | O R- | | 4,37.19 | 1V.EE.1 | | |
| 39. | 0007 | Magadh Medical College (Non-Plan) | | | | |
| | O R- | 4,29.46} 85.69} | 3,43.77 | 3,37.53 | (12.47-6.24 O | |
| 40. | 0008 | | | | | |
| | O R- | 5,04.16} 1,54.07} | 3,50.09 | 3,50.09 | 6. 0114 Indira Ga Insquare, l | |
| 41. | 0009 | Dental College, Patna (Non-Plan) | | | | |
| | O R- | 99.26} 11.39} | 87.87 | 45.43 | beingiotine entT 192 2200 -42.44 mmo | |
| 42. | 0010 | Bhagalpur Medical College (Non-Plan) | | | | |
| | O R- | 3,74.60} 1,12.79} | 2,61.81 | 25.08 | mai9-nov-2,36.73 | |
| 43. | 0011 O | School for Lady Visitors Training (Non-Plan) 42.46} | Acributed to | | | |
| | S R- | 9.45} 1.59} | 50.32 | 3.51 | -46.81 | |

| Sl. No. | | Head | Total grant | Actual | Saving – |
|------------|---------|-------------------------------|-------------|---------------------|----------|
| | | | | (In lakh of rupees) | |
| 44. | 0012 | Nurses Training (Non-Plan) | | | |
| | O R- | 1,64.65} 30.94} | 1,33.71 | 40.75 | -92.96 |

In the above fifteen cases, the anticipated savings were attributed to restriction imposed on drawal of funds vide the Finance Department's circular no. 1572 F(2) dated 22.2.2002. Reasons for the final savings in these cases, except Sl. No. 38 and 40 have not been intimated (July 2003).

| 45. | 0110 | Nurses Training | | | |
|-----|------|-----------------|-------|-----------|--------|
| | | (Plan) | | | |
| | 0 | 74.51} | | 11/106/01 | 1,000 |
| | R- | 22.42} | 52.09 | 0.58 | -51.51 |

The anticipated saving was attributed to posts kept vacant and non-starting of session for girls students. Reasons for the final saving have not been intimated (July 2003).

| 46. | 0114 | Indira Gandhi Cardia Institute, Patna | c | | |
|-----|------|--|-------|-------|-----------------|
| | | (Plan) | | | |
| | 0 | 1,98.00} | | | And Plant Plant |
| | R- | 1.80.33} | 17.67 | 13.34 | -4.33 |

The anticipated saving was attributed to non-sanction of fund by Plan Empowerment Committee and posts kept vacant.

| 47. | 06 003 0002 | Public Health Training Public Health Institute (Non-Plan) | | | |
|-----|-------------------|---|---------|---|------|
| | O S R- | 5,88.97} 0.97} 1,49.82} | 4,10.12 | School for La I,2½ isitors Train (Non-Plan) 42,46) | 9.56 |

Grant no. 20 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|----------|--|-------------|--------------------|----------------------|
| | | | | (In lakh of rupees | 5) |
| 48. | 101 0002 | Prevention and of diseases National Filaria Programme (Non-Plan) | | | |
| | O R- | 6,01.55} 26.54} | 5,75.01 | 4,48.78 | -1,26.23 |
| 49. | 0003 | National Malari Eradication Pro (Non-Plan) | | | |
| | O R- | 36,11.77} 22,14.64} | 13,97.13 | 20.84, 13,12.21 | -84.92 |
| 50. | 0008 | State Health Ed Programme (Non-Plan) | | | |
| | O R- | 7,41.28} 1,83.32} | 5,57.96 | | -5,12.29 |
| | | | | | |

In the above four cases, the anticipated savings were attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002. Reasons for the final savings in these cases have not been intimated (July 2003).

| 51. | 0602 | National Malaria Eradication Progra Including Kalajar (C.S.S.) | | | |
|-----|---------|---|---------|-------|----------|
| | O R- | 6,50.00} 5,10.00} | 1,40.00 | 18.94 | -1,21.06 |

The anticipated saving was attributed to less sanction of fund by the Plan Empowerment Committee. Reasons for the final saving have not been intimated (July 2003).

| Sl. No. | | Head Taut | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|-------------|--------------------|--------------------------------|
| | | | | (In lakh of rupees |) |
| 52. | 102 0101 | Prevention of food adulteration Prevention of food adulteration (Plan) | | | |
| | O R- | 63.51} 25.53} | 37.98 | 30.98 | -7.00 |
| 53. | 104 0001 | Drug Control Drug Control- Establishment (Non-Plan) | | | |
| | O R- | 1,78.63} 32.61} | 1,46.02 | | O 36,11,771 RIC.12-22,14.64 |

The anticipated savings in the above two cases were attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002.

| 54. 0101 | | Drug Control- Establishment (Plan) | 9810187 45.67 | | |
|----------|---------|--|------------------|-----------|--------|
| | O R- | 55.65} 9.02} | 46.63 | Line 6.44 | -40.19 |

The anticipated saving was attributed to less sanction of fund by the Plan Empowerment Committee and posts kept vacant. Reasons for the final saving have not been intimated (July 2003).

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 55. | 107 0001 | Public Health Public Health (Non-Plan) | | | |
| | O S | 1,48.91} | 99.74 | 84.57 | -15.17 |
| | R- | 50.12} | | | |

The anticipated saving was attributed to (i) stopping of A.S.P. of Medical officers, non-payment of bonus and non-issue of order for payment of arrear dearness allowance (Rs. 47.87 lakh) and (ii) restriction imposed on drawal of fund by the Finance Department (Rs. 2.25 lakh). Reasons for the final saving have not been intimated (July 2003).

| | 2211 001 | Family Welfare Direction and Ad | ministration | | |
|-----|-------------|---------------------------------------|--------------|---------|---------------|
| 56. | 0602 | Technical Advice Supervision- Stat | and | | |
| | | Welfare Bureau (C.S.S.) | | | |
| | O R- | 2,20.64) 80.93} | 1,39.71 | 1,39.71 | 101 Rural Fam |

The anticipated saving was attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002.

| 57. | 0603 | Technical Advice and Supervision -District Welfare Bureau (C.S.S.) | | | |
|-----|---------|---|---------|---------|---------|
| | O R- | 10,27.17} 1,32.18} | 8,94.99 | 7,86.85 | 1,08.14 |

The anticipated saving was attributed to posts kept vacant (Rs. 1,22.18 lakh) and ban on L.T.C. (Rs. 10.00 lakh). Reasons for the final saving have not been intimated (July 2003).

| SI. No. | | | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees, |) |
| 58. | 003 0604 | Training Training and R A.N.M. School L.H.V. School (C.S.S.) | 1/ | | |
| | O R- | 4,34.24} 57.61} | 3,76.63 | 1,60.33 | -2,16.30 |

The anticipated saving was attributed mainly to posts kept vacant (Rs. 56.61 lakh). Reasons for the final saving have not been intimated (July 2003).

| 59. | 0605 | Training and Research Regional Health and Family Welfare Training Centre (C.S.S.) | ch- | | |
|-----|---------|---|-------|-------|--------|
| | O R- | 1,04.73} 8.80} | 95.93 | 65.93 | -30.00 |

The anticipated saving was attributed mainly to posts kept vacant (Rs. 8.30 lakh). Reasons for the final saving have not been intimated (July 2003).

| | 101 | Rural Family Welfard Services | e | | | |
|-----|---------|----------------------------------|----------|----------|--------|-----|
| 60. | 0601 | Rural Family Welfar Centres | | | | |
| | R | (C.S.S.) | | | | |
| | O R- | 64,07.05} 5,72.22} | 58,34.83 | 20,83.68 | -37,51 | .15 |
| | | | | | | |

The anticipated saving was attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572 F(2) dated 22.2.2002. Reasons for the final saving have not been intimated (July 2003).

| 61. | 104 0601 | Transport Transport (C.S.S.) | | | he anticipated saving Reason R |
|-----|-------------|------------------------------------|-------|-------|--|
| | O R- | 90.00} 49.21} | 40.79 | 25.24 | -15.55 |

Grant no. 20 contd.

| SI. No. | | Head had | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|--|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 62. | 105 0601 | Compensation Compensation (C.S.S.) | | | |
| | O R- | 8,00.00} 1,53.24} | 6,46.76 | 2,79.02 | -3,67.74 |

The anticipated saving in the above two cases was attributed to belated sanction of schemes. Reasons for the final savings in these cases have not been intimated (July 2003).

| 63. | 200 0601 | Other Services and Supply- Post breeding Programme | | | |
|-----|-------------|--|---------|---------|--|
| | 0701 | on District level (C.S.S.) | | Total | |
| | O R- | 6,25.53} 1,96.62} | 4,28.91 | 4,28.91 | |

The anticipated saving was attributed to posts kept vacant (Rs. 1,89.12 lakh) and ban on L.T.C. (Rs. 7.50 lakh).

(v) In the following cases, entire provision of Rs. 25 lakh or more remained unutilised:

| SI. No. | | spin of the amage 198 | THE RESERVE OF THE PARTY OF THE | oenditure | Excess - Saving - |
|------------|---------|---|--|----------------|----------------------|
| | | | (In le | akh of rupees) | |
| | 2210 | Medical and | | | diplottishiban |
| | 05 | Training and Research Allopathy | | | |
| 1. | 0113 | Construction of hostel for Nurses and Garage in Patna Medical | | | |
| | | College Hospital (Plan) | | | |
| | O R- | 2,82.36} 2,82.36} | | ••• | |

Surrender of the entire provision was attributed to non-sanction of funds.

| D'as | Head | Total grant | | xcess + aving – |
|------|--------------------|-----------------------|-------------------------|--------------------|
| | | Welfare education | (In lakh o | |
| 2. | | education | | |
| | O 80.00} R- 80.00} | M. Wis uttributed for | and to direct allotment | |

The anticipated saving was attributed to direct allotment of fund by the Government of India.

(vi) In the following case expenditure was incurred without budget provision which partly off set the savings mentioned in note (iv) and (v) above:

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|-------------|---|----------------|----------------------------|-------------------|
| | | | (In lakh of rupees) | |
| 2211 109 | Family Welfare Reproductive and Health Programm | Child | | |
| 0001 | Cost of supplies of vaccines and | | cases, entire provision of | |
| | Drug kits (Non-Plan) | hangza. | 30,13.54 | +30,13.54 |

Reasons for non-provision of funds to cover adjustment of cost of vaccines and drug kits supplied by Government of India as grants-in-aid to State Government adjusted in accounts by per contra debit to this head have not been intimated (July 2003).

for Transport

Grant no. 20 concld.

| 1 | | | |
|----|----|-----|-----|
| Ca | ni | tal | 200 |
| Ca | hr | | |

- (vii) No part of the saving was surrendered.
- (viii) Saving occurred under:

| | Head | Total grant | | ctual enditure | Excess + Saving - |
|-------------|--|-------------|--------|-------------------|----------------------------------|
| | | | (In la | ikh of rupees) | |
| 4210 | Capital Outlay on Medical and Public Health | | | | upplementary mount surrendere |
| 80 | General | | | | (31" March |
| 800 0701 | Other expenditure On the recommenda of the Eleventh Fina | nce | | | |
| | Commission-other Expenditure (Machi and equipment) (Plan) | | | | |
| 0 | 13,57.51} | 13,57.51 | | 2,71.62 | -10,85.89 |

The nomenclature of the sub head (scheme) was different from that mentioned in the recommendations of the Commission, viz.' Regional Diagnostic Centre'. The expenditure represents transfer of the amount to Civil Deposits sanctioned (30.3.2002) for construction of buildings for Regional Diagnositc Centres against the budget provision of Rs. 15 lakh (against the estimated cost of Rs. 47 lakh per centre as assessed by the Commission) under the detailed head 'Minor Works' to which the expenditure was debited. Reasons for excess over budget provision under this head has not been intimated (July 2003). The entire provision of Rs. 13,42.51 lakh under the detailed head 'Machinery and equipment' remained unutilised reasons for which also have not been intimated (July 2003).

Grant No. 21 Higher Education Department (All Voted)

| | (All Vote | ea) | |
|---|---|--|--|
| | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
| Major Heads | | | |
| 2202 General Education 2251 Secretariat – Social Ser | rvices | | |
| Revenue | | | |
| Original 3,36,16,14 Supplementary 1,01,96 | ,000} ,000} 3,37,18,10,00 | 3,03,57,03,341 | -33,61,06,659 32,42,72,954 |
| Amount surrendered during the (31st March 2002) | ne year | Rivery regard months ben expendinge execonmendations | |
| Notes and comments: | | | |
| (i) In view of the final lakh obtained in March 2002 amounts where necessary. | saving of Rs. 33,61, proved wholly unne | .07 lakh, Supplementary cessary and could have be | grant of Rs. 1,01.96 en restricted to token |

Provision surrendered (Rs. 32,42.73 lakh) fell short of the final saving (Rs. 33,61.07 lakh) by Rs. 1,18.34 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | lakii (ag | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------------|--|----------------|---------------------|----------------------|
| | el tavo | | | (In lakh of rupees) | 3.42.51 lakin under |
| 1. | 2202 03 001 0001 | General Education University and Higher Education Direction and Administration Direction and Administration (Non plan) | | | |
| | O S R- | 68.43} 11.50} 22.55} | 57.38 | 57.38 | |
| | | | | to boost | vecent non-sanctio |

The anticipated saving of Rs. 22.55 lakh was attributed to posts kept vacant, non-sanction of enhanced rate of dearness allowance and ban on L.T.C.

| 1211 | H Stoom | eau | Total grant | Actual expenditure | Sav | | |
|------|---------|--|----------------------|--------------------|---|-----------------------|--|
| No. | | | | (In lakh of rupee: | s) | | |
| 2. | 0001 P | Assistance to University- Grants-in-aid Non-plan) | | | B.N. Mag Madhupu Grants-in (Non-pian | | |
| | O R- | 25,11.80} 70.96} | 24,40.84 | 24,40.84 | | Ω R85. | |
| 3. | 0002 | Magadh Universit Grants-in-aid (Non-plan) | Rs. 15.36 laki wa | | | 9000 and in direction | |
| | O R- | 77,34.68} 8,20.26} | 69,14.42 | 69,14.42 | | O -R | |
| 4. | 0003 | Baba Saheb Bhir Bihar University Grants-in-aid (Non-plan) | - Miloconta | | | 1100 | |
| | O R- | 51,91.45} 7,06.75} | 44,84.70 | 44,84.70 | | 20030 | |
| 5. | 0004 | Jay Prakash Na Grants-in-aid (Non-plan) | rayan University - | | | R-0912 | |
| | O R- | 17,99.98} 64.85} | 17,35.13 | 17,35.13 | Grasusia aid (Nonsylan) | | |
| 6. | 0005 | Veer Kunwar S University, Arr Grants-in-aid (Non-plan) | ah EAV.SI - 23.90 | | 2,00,371 | | |
| | O R- | 22,35.66} 1,36.11} | 20,99.55 | 20,99.55 | beed intimut ton svai da | | |

| SI. No. | | | Cotal rant | Actual expenditure | Excess + Saving – |
|------------|---------|---|---------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| 7. 2251 | 0008 | B.N. Mandal University Madhupura- Grants-in-aid (Non-plan) | , | | |
| | O R- | 26,01.24} 1,96.41} | 4,04.83 | 24,04.83 | О Я- Вколтики |
| 8. | 0009 | Bhagalpur University - Grants-in-aid (Non-plan) | | | |
| | O R- | 40,29.99} 3,96.85} | 5,33.14 | 36,33.14 | of Rt. 101 |
| 9. | 0011 | Lalit Narayan Mithila Un Grants-in-aid (Non-plan) | niversity - | University - vite of the fifth | |
| | O R- | 51,66.92} 5,39.80} 46 | ,27.12 | | 6000 |
| 10. | 0012 | Kameshwar Singh Darbh Sanskrit University - Grants-in-aid (Non-plan) | | expending analytic (28.4 | |
| | O R- | 14,78.96} 2,00.37} | 78.59 | 12,78.59 | 0005 |

| Reasons for the anticipated 2002, have not been intimated (July | saving in the above nine cases 2003). | , surrendered on 31st March |
|---|---------------------------------------|-----------------------------|
|---|---------------------------------------|-----------------------------|

| | | | laub | | Voted latoT | |
|------------|---------|-------------------------|---------------------|-------------|--------------------|-----------------------|
| SI. No. | | Head | | grant | Actual expenditure | Excess + Saving - |
| | | | | | (In lakh of rupe | es) V. Hall 1960 |
| | 103 | Governme and Institu | ent College utes | es | | Developm Changes - |
| 11. | 0003 | Governme (Non-plan | | i's College | | |
| | 0 | 1,50.79} | | | | (0 40.00) |
| | S R- | 23.70} 15.36} | | 1,59.13 | 1,02.45 | 88.65- 20.00 |
| | | | | | | |

The anticipated saving of Rs. 15.36 lakh was attributed to posts kept vacant, non sanction of enhanced rate of dearness allowance and restriction on expenditure under the direction of Finance department. Reasons for the final saving of Rs. 56.58 lakh have not been intimated (July 2003).

12. 0101 Government Women's College (Plan)

| 0 | 50.00} | | | |
|----|--------|-------|-------|--------|
| R- | 1.40} | 48.60 | 28.91 | -19.69 |

Reasons for the total saving of Rs. 21.09 lakh have not been intimated (July 2003).

| | 80 | General | | | |
|-----|------|------------------|---------------|------|--------|
| | 004 | Research | | | |
| 13. | 0006 | Ancient Jain Sc | ripture | | |
| | | Research Institu | ite, Vaishali | | |
| | | (Non-plan) | | | |
| | 0 | 27.41} | | | |
| | R- | 3.51} | 23.90 | 5.07 | -18.83 |

The anticipated saving of Rs. 3.51 lakh was attributed to posts kept vacant, non-sanction of enhanced rate of derness allowance and restriction on expenditure under the direction of Finance department. Reasons for the final saving of Rs. 18.83 lakh have not been intimated (July 2003).

Grant no. 21 concld.

| Sl. No. | | | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|---------------------------|--------------------|-------------------------------------|
| No | | | | (In lakh of rupee: | s) |
| 14. | 0011 | Lalit Naraya Institute of E Developmen Changes - Grants-in-aid (Non-plan) | Economic at and Social | | |
| | O R- | 40.00} 20.00} | 20.00 | 20.00 | 6 1,50,791 8 23,703 R- 15,363 |

The anticipated saving of Rs. 20.00 lakh was attributed to non-concurrence of the Finance Department. The labour of the latter hanced rate of dearness allowance and restriction on expenditurerander the direction of

Grant No. 22 Home Department

| concentery absorbe respect | (All Vo | oted) | |
|----------------------------|-----------------|------------------------|-----------------------------|
| | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |

Major Heads

| | | and the second |
|------|---------------------|----------------|
| 2050 | Secretariat-General | Services |
| 2012 | Secretalial Conorm | |

2055 Police

2056 Jail

2059 Public Works

2070 Other Administrative Services

2235 Social Security and Welfare

4055 Capital Outlay on Police

Revenue:

| Original | 11,39,73,96,700} 11,68,39,77,700 | 9,05,69,45,914 | -2,62,70,31,786 |
|---------------|----------------------------------|----------------|-----------------|
| Supplementary | 28,65,81,000} | | 2 07 01 94 03 |

Amount surrendered during the year (31st March 2002)

| Capital: | | | 10.00.00.000 | -15,00,00,000 |
|---------------------------|------------------------|--------------|--------------|---------------|
| Original Supplementary | Nil } 25,00,00,000} | 25,00,00,000 | 10,00,00,000 | 150 COUNTIL |

Amount surrendered during the year

lin one soldiers sailors and

Notes and comments:

Revenue:

(i) Out of the original grant, Rs. 30.00 lakh were distributed less over the sub-heads under the major head '2059'-Public Works.

Out of the supplementary grant obtained in March 2002, Rs. 89.50 lakh were distributed less over the sub-heads under major head '2070-Other Administrative Services'.

In view of the final saving of Rs. 2,62,70.32 lakh, supplementary grant of Rs. 28,65.81 lakh obtained in October 2001 (Rs. 15,70.95 lakh) and March 2002 (Rs. 12,94.86 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 2,07,91.85 lakh) fell short of the final saving (Rs. 2,62,70.32 lakh) by Rs. 54,78.47 lakh.

Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | ex (In | Actual spenditure lakh of rupees) | Excess + Saving - |
|------------|--------------|--|----------------|----------------|-----------------------------------|---|
| | 2052 | Secretariat-General Services | | fi lakh was at | | Revenuer |
| 1. | 090 0002 | Secretariat Home (Special) Department (Non-Plan) | ę 0 | 11,68,39,77,70 | 11,39,73,96,760} 28,65,81,000} | Original Supplementary |
| | O S R- | 3,37.65} 1.19} 67.35} | 2,71.49 | | 2,71.49 (2002 da | Amount surrend (3) st Mar |

The anticipated saving of Rs. 67.35 lakh was attributed mainly to posts kept vacant and non-release of additional instalment of Dearness Allowances (Rs. 63.11 lakh), economy measures (Rs. 2.20 lakh) and ban on L.T.C. (Rs. 1.90 lakh).

| 2. | 092 0002 | Other offices Soldiers, sailors and Airmen's Board- Headquarters' charg (Non-Plan) | | | Amount surrendered d |
|----|--------------|--|----------------------|----------------------------------|--|
| | O S R- | 27.08} | 31.07 udinan araw | 31.07 data 00.08 30.00 taking | Revenue: (i) Out of the origination the major lead 2050. |

The anticipated saving of Rs. 26.01 lakh was attributed mainly to non-formation of the Directorate of Army Welfare (Rs. 20.62 lakh).

Grant no. 22 contd.

| SI. No. | Head Total grant | Actual Excess + Saving - |
|------------|--|---|
| | (In fakts of supers) | (In lakh of rupees) |
| 3. | 2055 Police 001 Direction and Administration 0001 Superintendence (Non-Plan) | and Vigilance 0001 Criminal Investigation Department (Non-Plan) |
| | O 6,83.58} S 3.37} R- 85.03} | 5,01.92 |

The anticipated saving was attributed to restriction on expenditure imposed by Finance Department vide circular no. 1572/F(2) dated 22.2.2002 (Rs. 64.15 lakh) and ban on L.T.C. (Rs. 19.55 lakh) and non-receipt of bills for rent (Rs. 1.33 lakh). Reasons for the final saving have not been intimated (July 2003).

| been | mumateu | (July 2005). | | | |
|------|---------|---|---------------|---|----------|
| 4. | 0002 | Directorate of Prosecution (Non-Plan) | | | |
| | O R- | 9,48.28} 1,33.65} | 8,14.63 | 7,14.63 | -1,00.00 |
| 5. | 0003 | Purchase of materials at central level (Non-Plan) | | pated saving was auributed at (Rs. 12.72.90 lakh) vide c aith) Reasons for the final sa | |
| | O R- | 15,10.00} 59.37} | 14,50.63 | 13,50.63 | -1,00.00 |
| | Reaso | ons for saving in the ab | ove two cases | have not been intimated (Jul | y 2003). |
| 6. | 0005 | Special task force (Non-Plan) | | SP 15 Phills relation 102 25 SP 15 Phills relation 100 25 batch) and dut (Rs. Lob 8 25 | |
| | 0 | 4,98.24} | 2 22 51 | or beautiful 2,33,01 miles bei | -0.50 |

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department vide circular no 1572/F(2) dated 22.2.2002 and non-receipt of bills.

2,64.73}

| Sl. No. | | Head Total grant | Actual Excess + expenditure Saving - |
|------------|--------------|--|--------------------------------------|
| | | | (In lakh of rupees) |
| | 101 | Criminal Investigation and Vigilance | |
| 7. | 0001 | Criminal Investigation Department (Non-Plan) | |
| | O S R- | 39,27.93} 0.35} 5,00.17} | 30,88.11 -3,40.00 |

The anticipated saving of Rs. 5,00.17 lakh was attributed to (i) restriction on expenditure imposed by the Finance Department vide circular no. 1572/F(2) dated 22.2.2002 and non-receipt of bills in time (Rs. 4,75.46 lakh) and (ii) ban on L.T.C. (Rs. 24.71 lakh). Reasons for the final saving have not been intimated (July 2003).

| 8. | 104 0002 | Special Police Unmounted Military Police | rectangle of assecution on-Plan | | |
|----|-------------|--|---------------------------------|------------|----------|
| | | (Non-Plan) | | | |
| | O R- | 1,22,57.18} 13,22.90} | 1,09,34.28 | 1,08,15.57 | -1,18.71 |

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department (Rs. 12,72.90 lakh) vide circular no. 1572/F(2) dated 22.2.2002 and ban on L.T.C. (Rs. 50.00 lakh). Reasons for the final saving have not been intimated (July 2003).

| 9. | 109 0001 | District Police District Executive (Non-Plan) | e Force | 14,50.6 g in the above two | |
|----|--------------|---|------------|-------------------------------|----------|
| | O S R- | 4,65,25.59} 8,75.00} 59,22.67} | 4,14,77.92 | 4,06,59.17 | -8,18.75 |

The anticipated saving was attributed to (i) restriction on expenditure imposed by the Finance Department vide circular no. 1572/F(2) dated 22.2.2002 (Rs. 57,71.00 lakh), (ii) ban on L.T.C. (Rs. 99.89 lakh), (iii) want of bills for rent (Rs. 40.00 lakh) and (iv) non-purchase of dogs (Rs. 11.78 lakh). Reasons for the final saving have not been intimated (July 2003).

Grant no. 22 contd.

| SI. No. | | Head lanta | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|---|------------------|--|-------------------|
| | | | | (In lakh of rupees) | |
| 10. | 110 0001 | Village Police Establishment of Chowkidar-Dafadar (Non-Plan) | | sation of Police. qual share of State | |
| | O R- | 1,58,12.70} 16,90.98} | 1,41,21.72 | | 11.15 |
| | Reaso | ons for saving have no | t been intimated | 1 (July 2003). | |
| 11. | 111 0002 | Railway Police Order police (Non-Plan) | | | |
| | O S R- | 31,80.19} 94.70} 1,42.33} | 31,32.56 | | Mint-4,18.57 |

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department vide circular no. 1572/F(2) dated 22.2.2002 and non-receipt of bills in time (Rs. 1,37.08 lakh) and ban on L.T.C. (Rs. 5.25 lakh). Reasons for the final saving have not been intimated (July 2003).

| 12. | 113 | Welfare of Police Personnel Hospital charges (Non-Plan) | | The emburated saving of Rs. 3.00.5 ment of the and wages charges (Rs. 2.00.5) order into a male wages charges (Rs. 2.00.5) lake) and 600 compromessaves and no savings as a company of the savings of the savings. | |
|-----|---------|--|---------|--|--|
| | O R- | 1,67.41} 50.88} | 1,16.53 | 1,14.56 | |

The anticipated saving was attributed to want of bills relating to tour expenses, L.T.C. and other contingent expenditure (Rs. 10.61 lakh), less purchase of medicines (Rs. 25.50 lakh), less expenses on pay and allowances (Rs. 13.77 lakh) and diet (Rs. 1.00 lakh).

| Sl. No. | | Head | tetani penditure | Total grant | Actual expenditur | | Excess + Saving - |
|------------|-------------|--|--|------------------------|-------------------|---|----------------------|
| | | | | | (In lakh of ru | ipees) | |
| 13. | 115 0001 | Modernis Police Fo Modernis forces (ed and Centr | ation of rce ation of Pol- qual share of ral Governm | ice State nents) | | Establishmon Chowkider O. Non-Pian) 58.12.70) 16.90,981 | |
| | O R- | 1,08,00.0 69,99.9 | | 38,00.01 | 30,48.75 | for saving he | -7,51.26 |

The anticipated saving was attributed to want of sanctions and non-purchase of some items (not specified). Reasons for the final saving have not been intimated (July 2003).

| 14. | 2056 101 0001 | Jails Jails Central Jail (Non-Plan) | | 31,32.56 | 31,80,19) 94,70) 1,42,33) sericopated s | S S R- |
|-----|---------------------|-------------------------------------|----------|----------|--|---|
| | O S R- | 19.38.89} | 17,09.00 | 17,09.00 | ed has (dile) | mance Dep ts. 1,37:08 timated. Te |

The anticipated saving of Rs. 3,06.59 lakh was attributed to (i) restriction imposed on payment of pay and wages charges (Rs. 2,03.86 lakh), (ii) non-creation of trust for wages of prisoners under going rigorous imprisonment (Rs. 85.18 lakh), (iii) ban imposed on L.T.C. (Rs. 3.48 lakh) and (iv) economy measures and non-passing of bills by the Treasury (Rs. 14.07 lakh).

| 15. | 102 0001 | Jail manufacturer Central Jails | s ,41,1 | | R- 50.88) |
|-------|-------------|------------------------------------|------------|---------|-----------|
| LT.C. | O S | 4,25.00} 0.01} | 4,25.01 | 3,50.50 | -74.51 |

Reasons for saving have not been intimated (July 2003).

Grant no. 22 contd.

| SI. No. | | Head To | ant 362 | Actual expenditure | Excess + Saving - | |
|------------|---------------------|---|---------|--------------------|----------------------|--|
| 10. | | | (| In lakh of rupees | 108 Take pro(| |
| 16 | 2070 106 0005 | Other Administrative Services Civil Defence Fire Services | | | | |
| 16. | 0003 | (Non-Plan) | | | | |
| | O R- | 40.50 | 87.14 | 1.87.14 | The anticipated s | |

The anticipated saving was attributed to (i) non-revision of pay and non-payment of bonus and salary of some employees for February due to non-submission of details for Income Tax deduction (Rs. 35.86 lakh), (ii) non-receipt of claims and non-supply of materials in time (Rs. 4.95 lakh), (iii) restriction on expenditure imposed by the Finance Department vide circular no. 1572/F(2) dated 22.2.2002 (Rs. 3.77 lakh) and (iv) ban on L.T.C. (Rs. 2.00 lakh).

| | 107 | Home Guards | | R been infimated (July 2003). |
|-----|--------------|------------------------------------|----------|-----------------------------------|
| 17. | 0001 | Rural (Non-Plan) | | 22.35 Social Security and Welfare |
| | O S R- | 49,40.99} 15,17.54) 5,36.60} | 59,21.93 | 58,25.38 -96.55 -96.55 |

The anticipated saving was attributed to (i) retirement of officers and staff (Rs. 2,52.52 lakh), (ii) less deputation of home guards on duty and less attendance in training resulting in less payment for professional services (Rs. 1,83.32 lakh), (iii) economy measures (Rs. 4.28 lakh), (iv) non-passing of bills by the Treasury due to restriction imposed by the Finance Department (Rs. 4.19 lakh) and (v) non-completion of procedure for purchase of materials (Rs. 89.89 lakh). Reasons for the final saving have not been intimated (July 2003).

| 18. | 0002 | Urban (Non-Plan) | | Scheme-Government P. F. 11 District Soldier's, Soilors and Airmen's |
|-----|---------|---------------------|---------|--|
| | O R- | 1,88.25} 83.60} | 1,04.65 | Welfare Board(Non-Plan) 63.40,1 |

Reasons for the anticipated saving of Rs. 83.60 lakh have not been intimated (July 2003).

| Sl. No. | | Head la | Total grant | Actual expenditure (In lakh of rupe | Excess + Saving - |
|------------|-------|-----------------------------|----------------------|---|----------------------|
| | 108 | Fire protection and control | | (In Inthe of rape | COLORS COLORS |
| 19. | 0001 | Fire protection services | | | |
| | 10001 | (Non-Plan) | Police e of Seaso | | |
| | 0 | 4,46.68} | | | |
| | R- | 1,73.53} | 2,73.15 | 2,62.90 | -10.25 |

The anticipated saving of Rs. 1,73.53 lakh was attributed mainly to (i) non-revision of pay and non-payment of bonus and salary of some employees for February (Rs. 1,46.92 lakh), (ii) non-receipt of sanction from the Government due to non-taking of decision of firm and rates in time by the Central Purchase Committee (Rs. 8.00 lakh), (iii) non-receipt of claims and supply of materials in time (Rs. 9.84 lakh), (iv) non-disposal of claims in time due to non-declaration of Drawing and Disbursing officer (Rs. 4.75 lakh), (v) restriction imposed by the Finance Department (Rs. 2.02 lakh) and (vi) ban on L.T.C. (Rs. 2.00 lakh). Reasons for the final saving have not been intimated (July 2003).

| | 2235 | Social Security and Welfare | | | | | |
|-----|-----------|---|----------|---------|----------------|------|--|
| 20 | 02 106 | Social Welfare Correctional Services | 87,09.00 | | | | |
| 20. | 0002 | Probation Services (Non-Plan) | | | | | |
| | 0 | 1,70.62} | | | | | |
| | R- | 40.77} | 1,29.85 | 1,12.36 | ar lamping 1-1 | 7.49 | |
| | 60 | Other Social Security | | | | | |
| | | Welfare Programme | | | | | |
| | 104 | Deposit Linked Insur | ance | | | | |
| | | Scheme-Government | P. F. | | - mediU | | |
| 21. | 0001 | District Soldier's, | | | | | |
| | | Sailors and Airmen's | | | | | |
| | | Welfare Board | | | | | |
| | | (Non-Plan) | | | | | |
| | 0 | 91.83} | | | | | |
| | R- | 37.96} | 53.87 | 53.87 | | | |

Reasons for anticipated saving in the above two cases and final saving under Sl. no. 20 have not been intimated (July 2003).

Grant no. 22 contd.

| In the | following cases, entire | e provision re | emained unutilised: | |
|--------|--------------------------------------|----------------|-----------------------------|------------------|
| duas | Head () Separate 19 19 | Total grant | Actual expenditure | |
| | | | (In lakh of rupees) | H-uoN) |
| 2055 | Police | | | |
| 101 | Criminal Investigation and Vigilance | on | | |
| 0003 | | | | Reasons for nor |
| | Check-post | | | |
| | (Non-Plan) | | | |
| | Dair | | | |
| 0 | 80.52} | ar ar that are | | |
| R- | 21.75} | 58.77 | | -58.77 |
| Reaso | ons for non-utilisation | of entire prov | rision have not been intima | ated (July 2003) |
| 104 | Special Police | | | R- 1.13.00 |
| 0001 | Mounted Military | | | And the second |
| 0001 | Police | | | |
| | (Non-Plan) | | | |
| | (Tion Timi) | | ended by 11th | |
| 0 | 2,90.22} | | | |
| S | 2.00} | 2,71.37 | ve two cases was another | -2,71.37 |
| R- | 20.85} | | | |
| | | | | |

The anticipated saving of Rs. 20.85 lakh was attributed to restriction imposed on drawal of funds vide Finance Department's circular no. 1572/F(2) dated 22.2.2002 (Rs. 19.85 lakh) and ban on L.T.C. (Rs. 1.00 lakh). Reasons for non-utilisation of rest of the provision have not been intimated (July 2003).

| 3. | 114 0001 | Wireless and Compu Signal (Non-Plan) | nters | 2056 Jails Isman 707° Jails Isman 0107° Modernisation of Jangers |
|----|-------------|--|----------|--|
| | O R- | 25,48.27} 6,03.80} | 19,44.47 | *11 to notabneous -19,44.47 |

The anticipated saving of Rs. 6,03.80 lakh was attributed to restriction imposed on drawal of funds vide Finance Department's circular no.1572/F(2) dated 22.2.2002 and ban on L.T.C. (Rs. 6.69 lakh) and purchase of equipment (Rs. 28.12 lakh). Reasons for non-utilisation of rest of the provision have not been intimated (July 2003).

| Sl. No. | | Head books | grant | Actua expend (In lakh o | iture | Saving - |
|------------|-------------|--|-----------------------------|--|---|-----------|
| 4. | -0002 | Computer (Non-Plan) | | busing | (rupees) | |
| | 0 | 64.77} | | | | |
| | R- | 28.30} | 36.47 | garico - | | -36.47 |
| | Reaso | ns for non-utilisation of | of entire prov | ision have not be | en intimated (Jul | y 2003). |
| 5. | 800 0102 | Other expenditure Grants-in-aid to Polic Housing Construction Corporation (Plan) | 1 | | | |
| | O R- | 1,13.00} 1,13.00} | | ton aritha lo noi htt (v) restrictio C (Ks. 2.0 · · · kh | yd berogen a Special Police | the Final |
| 6. | 0103 | Upgradation of standard of Administration recommended by 11 th | | | Mounted Milita Police (Non-Plan) | |
| | | Finance Commission | | | | |
| | | (Plan) | | | | |
| | O R- | | 1 was auditu 1572/P(2) d | of Rs. 20.85 lakt | 20.85] ticipated saving Finance Departs | The ac |

The entire provision was surrendered in the above two cases reportedly due to want of Government sanction.

| | 2056 | Jails | | | | |
|----|-----------|---------------------------------------|----------------|----------|-----------------|---------|
| | 101 | Jails | | | | |
| 7. | 0104 | Modernisation of Jail | | | | |
| | | administration on the | | | | |
| | | recommendation of 11th | | | | |
| | | | | | | |
| | | (Central/Divisional/Sub-Jail) | | | | |
| | up no pas | (Non-plan) | | | | |
| | | [572/F(2) dated 22.2.2002 and b | | diameter | | |
| | 0 | 1,91.70) To ange and Agi al C1.8 | | | | |
| | R- | 1,91.70} | d (July 2003) | olamini | Jave not been l | poizivo |
| | Reason | ns for non-utilisation of entire prov | vision have no | ot been | intimated (July | 2003). |

Grant no. 22 concld.

| SI. No. | | Head Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|---|---|------------------------|
| | | | (In lakh of rupees) | Haras + Major Heads |
| 8. | 2070 108 0102 | Other Administrative Services Fire protection and Control Fire protection Service on recommendation of 11 th Finance Commission (Plan) 1,49.00} | Remomic Services lay on Industries ls hemical and ical industries to Industries | |
| | R- | 1,49.00} | | and Trading |
| 9. | 0103 | Fire-brigade Services (Plan) | | |
| | O R- | 1,49.11} 1,49.11} | 44,36,51,000) 1,88,88,000) 46,25,39,0 | lanight |

Surrender of entire provision in the above two cases was attributed to non-sanction of expenditure.

Capital: Deep intermed timy 2003).

(vii) No part of the saving was surrendered.

(viii) (viii) Saving occurred under: 3.27.2 000.34.00.7 1000.53.21.2

| | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|-------------|-----------------------------|----------------|--|----------------------|
| 4055 | Capital Outlay on Police | | 1 31 | ofes and commen |
| 207 0000 | Modernisation (Plan) | | | |
| S | 25,00.00} | | 10,00.00 | -15,00.00 |

Reasons for the final saving of Rs. 15,00.00 lakh have not been intimated (July 2003).

Grant No. 23 Industries Department (All Voted)

| | | | | lead basi | |
|---------------|------------------|------------------------------|--------------|--|-----------------------------|
| | | | grant | Actual expenditure Rs. | Excess + Saving - Rs. |
| Major | Heads | | NS. | | |
| | 0 64.7 | | | | |
| 2852- | Industries | Small Industries | 36,81 | | |
| | | - Economic Servi | ces | | |
| | and Minera | | | ne protection Service n recommendation of | |
| | | ical Industries | | 1 th Finance Commussion Plan)* | |
| | and Minera | | | (60.6) | |
| 7465- | | eneral Financial | | [00,94, | |
| | and Tradin | g Institutions | | | |
| Rever | nue | | | 49.11) | 0 |
| Origin | nal | 44,36,51,000} | | | |
| - | lementary | 1,88,88,000} | 46,25,39,000 | 24,84,87,093 | -21,40,51,907 |
| Amou | | ed during the year | | State in notativity states as a | 14,72,10,09 |
| | (31st March | 1 2002) | | | apital: |
| Capit | al | | | of the saving was surrendered | |
| Origi Supp | nal lementary | 4,84,84,000} 2,15,62,000} | 7,00,46,000 | 2,75,62,112 | -4,24,83,888 |
| Amm | ount surrend | ered during the ye | ear | ead Total | Nil |

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs. 21,40.52 lakh, Supplementary grant of Rs. 1,88.88 lakh obtained in October 2001 (Rs. 56.85 lakh) and March 2002 (Rs. 1,32.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 14,72.10 lakh) fell short of the final saving (Rs. 21,40.52 lakh) by Rs. 6,68.42 lakh.

Grant no. 23 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | 0101 | Head Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------|---|---|----------------------------|
| | | (Pian) | (In lakh of rupees) | |
| 1. | 2851 001 0001 | Village and Small Industries Direction and Administration Handloom and Sericulture Directorate (Non plan) | Non-plan) 10.15 Won-plan) 10.15 Wylszymitei need ton synd datel 18.59; 79:23 ciputed saving of Rs. 18.59 lakh |) -14:17 ly 2000 , Я |
| | O R- | 1,85.59} 24.91} 1,60.68 | 1,48.07 | -12.61 |
| 2. | 102 0001 | Small Scale Industries Demonstration Centres (Non-plan) | | .O. |
| | O R- | 58.49} 19.16} 39.33 | 34.68 | -4.65 |

The anticipated saving of Rs. 24.91 lakh and Rs. 19.16 lakh in the above two cases was attributed to non-passing of bills by treasury. Reasons for the final saving in the above two cases have not been intimated (July 2003).

| 3. | 0103 | | | takh was attributed to non passing of bills 17 lakh have son jean passing to 1013 to 1 |
|----|--------------|--------------------------------|---------|--|
| | O S R- | 8,85.00} 30.00} 1,53.89} | 7,61.11 | ************************************** |

Out of the anticipated saving of Rs. 1,53.89 lakh, the saving of Rs. 1,23.89 lakh was attributed to cut in plan size and non-passing of bills by treasury. Reasons for the balance anticipated saving of Rs. 30.00 lakh and final saving of Rs. 1,96.58 lakh have not been intimated (July 2003).

| Sl. No. | | Head valoidy me | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|---------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 103 | Handloom Industries | gzs | | |
| 4. | 0001 | Handloom developm | | | |
| | | Schemes | | | |
| | | (Non-plan) | | | |
| | 0 | 97.82} | | | |
| | R- | 18.59} | 79.23 | 74.93 | |
| | Loans 8 | Themseland | 17.23 | 74.93 displays | |
| | TIL | | | tunid no | |

The anticipated saving of Rs. 18.59 lakh was attributed to non-drawal of fund (reasons not specified) from treasury.

| 5. | 0103 | Powerloom Scheme (Plan) | | all Scale Industries | 102 .Sm |
|-------|------|-------------------------|-------|----------------------|---------|
| | 0 . | 31.00} | | | |
| Rever | R- | 9.71} | 21.29 | 19.09 | -2.20 |

The anticipated saving of Rs. 9.71 lakh was attributed to non-passing of bills.

| 6. | 0613 | Project Package Scho Grants-in-aid (Plan) | eme- M bag do | The anticipated saving of Rs. 24.91 laid to non-passing of bills by treasury. It been intimated (July 2003). |
|----|---------|---|---------------|--|
| | O R- | 50.00} 40.95} | 9.05 | O103 Exabilishment of District hada 20.0 |
| | 104 | Handicraft Industries | 7.00 Anglia | |

| 7. 0001 | and Craft Researce (Non-plan) | | ð, V | |
|---------|----------------------------------|---------|---------|--------|
| 0 | 1,80.93} | | | |
| R- | 74.50} | 1,06.43 | 1,06.43 | of the |

Resons for the anticipated saving of Rs. 40.95 lakh and Rs. 74.50 lakh in the above two cases have not been intimated (July 2003).

Grant no. 23 contd.

| SI. | | Head | Total | Actual | Excess + Saving - |
|------|----------|-------------------------|------------------|--|-------------------------|
| No. | | | 0 | ingra | 140. |
| | | | | (In lakh of rupees | |
| 8. | 0101 | Development of | | | |
| | | Handicrafts | | | |
| | | (Plan) | | | |
| | | (Non plan) | 55.18 | 41.01 bna | |
| | 0 | 55.18} | 33.16 | ence | |
| | Dasso | ns for the final savin | g of Rs. 14.17 l | akh have not been intima | ated (July 2003). |
| | Reaso | ils for the final savin | 8 01 110 | | |
| | 105 | Khadi and Village | | | |
| | | Industries | | | |
| 9. | 0001 | Grants-in aid to Bi | har | | |
| | | | odyog | | |
| | | Board | | | |
| | | (Non-plan) | | | |
| | 0 | 1,60.00} | | | |
| | R- | 45.64} | 1,14.36 | 1,14.36 | 1920 Inch and Ma. out |
| | - | | | | : ******** (Tuly 2002) |
| | Resor | ns for the anticipated | saving of Rs. 4 | 5.64 lakh have not been | intimated (July 2003). |
| | OLK | Industrial Area D | evelopment | 1. | Territoria - Za |
| 4.0 | 107 | Sericulture Industr | nes | | |
| 10. | 0001 | (Non-plan) | effculture | | |
| | | (Non-plan) | | | |
| | 0 | 6,06.42} | | | |
| | R- | 1,95.75} | 4,10.67 | 3,88.50 | nsig novi) -22.17 |
| | | Centres in hon it | durantal | 1.11 attailbuted to | non-passing of hills by |
| | The | anticipated saving of | of Rs. 1,95.75 | lakh was attributed to 17 lakh have not been in | timated (July 2003). |
| trea | sury. Re | easons for the final sa | aving of Rs. 22. | 17 lakii ilave not been ili | |
| 11 | 0101 | Special Intigrated | schemes | | |
| 11. | 0101 | for backward clas | | | |
| | | Development of S | | and and | |
| | | (Plan) | | | |
| | | (Plan) | | m +0 | |
| | 0 | 35.00} | 24.10 | 10.44 | -13.66 |
| | R- | 10.90} | 24.10 | 10.44 | |

Reasons for the total saving of Rs. 24.56 lakh have not been intimated (July 2003).

| SI. | | | | IdioTA comi | basHg | ECESS 4 |
|--------|--------|-------------------------------|-------------|---------------------|--------------|--------------------|
| No. | | Head gr | ant | Actual expenditure | | xcess + aving – |
| | | teastaria man m | | (In lakh of rupe | es) obved | |
| | | Hapdloom Industries | | | | |
| | 2852 | Industries | | | | |
| | 80 | General | | | | |
| 10 | 001 | Direction and Administra | ition | 81.557 | | |
| 12. | 0001 | Superindence | | | | |
| | | (Non plan) | | | | |
| | 0 | 1.09.201 | | | | |
| | R- | 1,98.29} | 50.07 | | Khadi and | |
| | K- | 39.22} | 59.07 | | - Industries | reason |
| | The | anticipated saving of Rs. | 30 22 Jaki | | man passing | of bille 1 |
| reasi | | | 39.22 laki | i was attributed to | non-passing | OI DIIIS I |
| LI CUS | ury. | Poverloom Scheme | | | naiq-noin) | |
| 13. | 0002 | Direction | | | | |
| | 0002 | (Non plan) | | | | |
| | | 9 7 19 de 41,1 m | | | | |
| | 0 | 2,79.02} | | | | |
| | S | 1,18.61} | 29 49 | 2 29 49 | | non-Off |
| | R- | 1,68.14} | , | 2,27.47 | | **** |
| | Octo | Profiles Sections Sidessia | | | | 701 |
| | No tai | ngible reasons for the antici | pated savir | | | |
| | | (Silan) | | | asla-noVa | minuted. |
| 14. | 0003 | Establishment of Director | ate | | | |
| | | of Technical Developmen | | | | |
| | | (Non plan) | | | | |
| | | | | | | **** |
| | 0 | 86.95) | | | | |
| | R- | | 59.89 | 59.89 | | easuryP. |
| | 0001 | Development of Handiera | | | | |
| 15. | 0004 | Strengthening of | | | | |
| | | Statistical Cell | | | | |
| | | (Non plan) | | | | |
| 7 | 0 | 1.80.93) | | | | |
| | 0 | 37.85} | 6.83 | 1,05,43 | | |
| | R- | 14.18} | 23.67 | 23.67 | | 0 |
| | | | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | xcess + aving – |
|------------|------|---------------------------------|---------------|---------------------|--------------------|
| | | | | (In lakh of rupees) | |
| | 003 | Industrial Educ Research and | | | |
| 16. | 0001 | Craftsmen Tra (Non plan) | ining Centres | | |
| | | | | | |
| | 0 | 3,31.20} | | | |
| | R- | 2,59.55} | 71.65 | 71.65 | 1090 |
| | | | | | |
| | 102 | Industrial Prod | | | |
| 17. | 0001 | Workshop and | | | |
| | 0001 | facilities Servi | | | |
| | | (Non plan) | | | |
| | 100 | (I ton plan) | | | |
| | 0 | 1,33.94} | | | |
| | R- | 80.82} | 53.12 | 53.12 | |
| | | Children I | | | |

80.82 lakh in the above four cases was attributed to non-passing of bills by treasury.

| 18. | 0110 | Industrial Area Dev Authority – Grants (Plan) | | | | | |
|-----|-------|---|-------------|-------|-------|--------|----------|
| | 000.8 | 65.00} | 65.00 | 25.00 | 45.00 | | -20.00 |
| 19. | 0119 | Establishment of G Centres in non indu Districts – Grants-i (Plan) | ıstrial | | | | 0201 |
| | 0 | 1,00.00} | 1,00.00 | | 25.17 | | -74.83 |
| 20. | 0152 | C.I.B. (Critical Info balance) Scheme (Plan) | rastructure | | | | |
| | О | 2,11.58} | 2,11.58 | | 60.28 | 15,60) | -1,51.30 |

Reasons for the final saving of Rs. 20.00 lakh, Rs. 74.83 lakh and Rs. 1,51.30 lakh in the above three cases have not been intimated (July 2003).

| (iv) | In the | following cases, entire provision re | mained unutilised :- | |
|------------|---------------------|--|--|----------------------|
| SI. No. | | Head Total grant | Actual expenditure | Excess + Saving - |
| | | | (In lakh of rupees) | |
| 1. | 2851 003 0601 | Village and Small Industries Training Prime Minister Employment Scheme for Educated Un-employe for Self employment – Grants-in-aid | | |
| | | (Plan) | cillities Service Centres lon phm)ot boundarits new datal | |
| | O R- | 2,46.00} 2,46.00} | 33.94 53.12 | O R- |
| 2.80 | 103 0106 | Handloom Industries Subsidy claim for the Sale of clothes in EXPO- Subsidy claim in National Handloom EXPO- Grants-in-aid (Plan) | | |
| | 0 | 25.00} 25.00 | 65.00] 65.00 | -25.00 |
| 3. | 0201 | Assistance under Dindayal Handloom Promotion Schemes (Co-operative) - Grants-in-aid | | |
| | S | (Plan) 25.00} 25.00 | | -25.00 |
| 4. | 0614 | Powerloom Scheme | LB-(Critical Infragracture lance) Scheme | |
| 7. | 0014 | (Plan) | (ma) | |
| | O R- | 15.60} 15.60} | (U.58) 2.11.58 or the final savine of Rs. 20.00 t | |

| SI. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----|---------------------------|---|--|---|----------------------------------|
| | | | | (In lakh of rupees) | |
| 5. | 2852 80 001 0601 | Counting of se Scale Industrie (C.S.S) | Administration lected Small is in Bihar | to saving was surrendered. 10.00 falch or 10 percent Total grant | |
| | O R- | | 8.59 | al Chirtay on Industries | -8.59 |
| 6. | 102 0101 | Industrial Prod Grants to Indu on Electric Co (Plan) | ductivity astrial Units onsumption | | France 800 Other 0101 Land |
| 7. | O 0144 | and Publicati Departmenta | on of 1 Schemes | | |
| 8. | | Institute Plas | nt of Central stic Engineering | | |
| | 0 | 20.00} | 20.00 | lerusubni o | -20.00 |
| | | | Tination of entire n | rovision in the above eigh | t cases have not |

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (July 2003).

Capital :-

- (v) In view of the final saving of Rs. 4,24.84 lakh, supplementary grant of Rs. 2,15.62 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (vi) No part of the saving was surrendered.
- (vii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|------|---|----------------|--------------------|----------------------|
| | | | (In lakh of rupe | ees) |
| 4885 | Capital Outlay on I | Industries | | 102 Industrial |
| 01 | Investments in Ind Financial Institution | | | |
| 800 | Other Expenditure | | | |
| 0101 | Land acquisition for | or | | |
| | Industrial Develop (Plan) | oment | 00:01 | |
| 0 | 60.00} | 60.00 | 40.20 | -19.74 |

Reasons for the final saving of Rs. 19.74 lakh have not been intimated (July 2003).

(viii) In the following cases, entire provision of Rs. 10.00 lakh or more remained unutilised:-

| Sl. No. | | Head | Total grant | Actual expenditur | istablishmen nshibite Pi 9 | Excess + Saving - |
|------------|------|---|--|-------------------|--------------------------------------|----------------------|
| | | | | (In lakh of ru | pees) | |
| | 6885 | Other Loans to Ir and Minerals | The state of the s | | | |
| | 01 | Loans to Industri Financial Institut | ions | | | |
| | 191 | Loans to Public S other Undertakin | | | | |
| 1. | 0109 | Loans to Bihar S and Investment C | | | | |
| | | (Plan) | | | | |
| | 0 | 25.00} | 25.00 | | | -25.00 |

Grant no. 23 concld.

| Head | Total | Actual | Excess + Saving - |
|-----------------------|---|--|---|
| | expenditure ks. | (In lakh of rupees) | |
| and Trad | ing Institutions | | 2220 Information at 2251 Secretariat-So |
| 0002 Arrear pa | ayment against | | |
| Bihar Sta (Non-pla | ate Financial Corporation | | |
| O 3,74.84 | 3,74.84 | alth and Rs 1 2 and and a | -3,74.84 |
| | 7465 Loans for and Trad 800 Other Lo 0002 Arrear pour the bond Bihar St (Non-pla) | 7465 Loans for General Financial and Trading Institutions 800 Other Loans 0002 Arrear payment against the bonds issued by the Bihar State Financial Corporation (Non-plan) | Head grant expenditure (In lakh of rupees) 7465 Loans for General Financial and Trading Institutions 800 Other Loans 0002 Arrear payment against the bonds issued by the Bihar State Financial Corporation (Non-plan) |

Reasons for non-utilisation of entire provision of Rs. 25.00 lakh and Rs. 3,74.84 lakh in the above two cases have not been intimated (July 2003).

Grant No. 24 Information and Public Relation Department (All voted)

| | | Total | Actual | Excess + |
|-------------------|-------------------|---|---------------|---|
| | | grant | expenditure | Saving - |
| | | Rs. | Rs. | Rs. |
| Major Heads | | | | |
| 2220 1 4 | the toying was an | | | |
| | n and Publicity | | | |
| 2251 Secretariat | -Social Services | | | |
| mainly anders | | | | |
| Revenue | | | | |
| Original | 9,80,46,000} | 9,85,73,000 | 8,22,96,654 | -1,62,76,346 |
| Supplementary | 5,27,000} | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 0,22,5 0,00 1 | 1,02,70,540 |
| -3,74.84 | | 19.1 | | |
| Amount surrendere | | Courses . | | 1,02,66,050 |
| (31st March | 2002) | | | CONTRACTOR OF THE PROPERTY OF |

Notes and comments:

- (i) In view of final saving of Rs. 1,62.76 lakh supplementary grant of Rs. 5.27 lakh proved wholly unnecessary and could have restricted to token amount where necessary.
- (ii) Provision surrendered (Rs.1,02.66 lakh) fell short of the final saving (Rs. 1,62.76 lakh) by Rs. 60.10 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving – |
|------------|------|---------------------------------|----------------|--|----------------------|
| | 2220 | Information and | | in lash of runing | |
| | | Publicity | | | |
| | 01 | Films | | | |
| | 001 | Direction and | | | |
| | | Administration | | | |
| 1. | 0001 | Direction and Administration | | | |
| | | (Non-Plan) | | | |
| | 0 | 95.38} | 89.72 | 82.72 | -7.00 |
| | R- | 5.66} | | | |

Grant no. 24 concid.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|----------------------------------|----------------|---------------------|----------------------|
| | 60 | Others | | (In lakh of rupees) | |
| | 106 | Field Publicity | | | |
| 2. | 0002 | District mobile units (Non-Plan) | | | |
| | 0 | 6,33.84} | 5,47.87 | 5,07.38 | -40.49 |
| | S | 2.48} | | | |
| | R- | 88.45} | | | |

Reasons for the total savings of Rs. 12.66 lakh and Rs. 1,28.94 lakh in the above two cases have not been intimated (July 2003)

Grant No. 25 Institutional Finance and Programme Implementation Department
(All voted)

| | | | Total grant | Actual expenditure | Excess + Saving - |
|---------------|----------------------------|-----------------------------|-------------|-------------------------|----------------------|
| | | | Rs. | Rs. | Rs. |
| Majo | r Heads | n and Publicles | | | e 106 Field Pub |
| 2052 | Secretaria General S | | | | |
| 3465 | General F Trading In | inancial and | | | |
| 5475 | Capital O | | 9,85,73,000 | | (25.88-1,62,7%,346 |
| | Services | | | otal savings of Rs. 12. | |
| Rever | nue: | | | | |
| Origi Supp | nal lementary | 3,74,98,000} Nil } | 3,74,98,000 | 1,91,41,739 | -1,83,56,261 |
| Amou | ant surrende (31st Marc | ered during the year (2002) | | | |
| Capit | tal: | | | | |
| Origi Supp | nal lementary | 1,85,95,000} Nil } | 1,85,95,000 | 19,872 | -1,85,75,128 |
| Amou | | ered during the ye | ear | | 1,85,90,000 |
| | (31st Marc | ch 2002) | | | |

Notes and comments:

Revenue:

(i) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head | Total grant | Actual expenditure (In lakh of rupee | Sa ^s | cess + ving – |
|------------|---------------------|--|---------------------|---|-----------------|------------------|
| | 2052 092 0010 | Secretariat- General Service Other Offices Institutional Fin | | | | |
| | R- 3465 | and programme implementation (For programm implementation (Non-Plan) | department e | al Finance and c Implementation n n nitional Finance) | | |
| | O R- | 1,36.92} 46.34} | 90.58 | 90.58 | 12.50] | . о -я |
| 2. | 0011 | Institutional Fi and Programm Implementatio (For project or (Non-Plan) | e n Department | | | |
| | O R- | 84.88} 47.67} | 37.21 | 37.21 | 14.50) | the gevi |
| 3. | 0020 | Institutional F and Programm Implementatio (For Institutio (Non-Plan) | ne on Department | | | |
| | O R- | 75.50} 16.48} | 59.02 | 59.02 | 14.00) | |

The anticipated saving of Rs. 46.34 lakh, Rs. 47.67 lakh and Rs. 16.48 lakh in the above three cases respectively was attributed to transfer of officers (Rs. 33.66 lakh, Rs. 29.47 lakh and Rs. 5.77 lakh respectively) and exercise of control over expenditure and drawals of funds (Rs. 12.68 lakh, Rs. 18.20 lakh and 10.71 lakh respectively).

| Grant | no.25 | contd |
|-------|-------|--------|
| Olum | HUIMA | COILCO |

| SI. No. | | Head | Total grant | Actual expenditure | | Excess + Saving – | Sl. No. | Head |
|------------|--------|---|-------------------|--------------------|------------------|----------------------|------------|---|
| | | | | (In lakh of rup | pees) | | | |
| 4. | 0101 | Institutional Fir | | | | | 8. +0 | 107 Institutional Financ Programme Implem |
| | | Implementation | Department | | | | | Department |
| | | (Plan) | e implementation) | | | | | (Direction and Adn Units) |
| | 0 | 10.50} | | | | | | (Plan) |
| | R- | 9.86} | 0.64 | | | | C | 10.95} 2- 10.95} |
| 5. | 0104 | Institutional Fin | ance and | | | | | 10.55) |
| | | Programme Imp Department | olementation | | | | 3 | 465 General Financial a Training Institution |
| | | (For Institutiona (Plan) | al Finance) | | | | 0 | 1 General Financial Institutions |
| | Herent | NET CHI | | | | | 1 | 90 Assistance to Gene |
| | 0 | 12.50} | 85.00 86.00 | | 46.34) | | 2000 2 FEE | Financial Institution |
| | R- | 12.46} | 0.04 | 0.10 | Institutional | 0.06 | 9. 0 | 101 Economic Develop (Plan) |
| 6. | 0105 | Institutional Fina | ance and | | | | | |
| | | Programme Imp | lementation | | | | |) 12.13} |
| | | Department (Rural Credit De | epartment) | | | | F | R- 10.84} |
| | | (Plan) | | | | | | The anticipated saving in |
| | 0 | 14.50} | | | 84.88) 47.67) | | | tlay and want of decision ture estimates. |
| | R- | 12.29} | 2.21 | 2.21 | Inscitutional | 3, 0020 | | |
| 7. | 0106 | Institutional Fina Programme Impl | | | | | | |
| | | Department (For Project Orga (Plan) | | | | | | |
| | 0 | 14.00) | | | 75.50) | | | |
| | R- | 14.00} 13.47} | 0.53 | 0.53 | 16.48} | | | |

| SI. No. | | Head | Total grant | Actual expenditure | | aving – | |
|------------|---------|--|---------------------|--|------------------------|---------|--|
| | | | | (In lakh of rupees, | arwolle) | | |
| 8. | 0107 | Institutional Fi Programme Im Department | | latoT Rs. inerg | Head | | |
| | | And the second s | Administration | | | | |
| | O R- | 10.95} 10.95} | Welfare Services | penditure tion to the share I State Government Rural Bank | Contribution Capital o | 800 | |
| | 3465 | General Finan Training Instit | | | | | |
| | 01 | General Finan Institutions | | | | | |
| | 190 | Assistance to Grandian Insti | tutions | | | | |
| 9. | 0101 | Economic Dev (Plan) | velopment Cell | | | | |
| | O R- | 12.13} 10.84} | 1.29 | 1.13 | Other ex Digitizati | 0.16 | |

The anticipated saving in the above three cases was attributed to down ward revision of plan outlay and want of decision of Planning and Development Department on the revised expenditure estimates.

Grant no.25 concld.

Capital:

In the following cases, entire provision remained unutilised:

| 36.5 | | | | |
|------------|-------------|---|---------------------|----------------------|
| Sl. No. | | Head Total grant | Actual expenditure | Excess + Saving - |
| | | | (In lakh of rupees) | |
| | 5475 | Capital Outlay on Other General Economic Services | | |
| 1. | 800 0101 | Other expenditure Contribution to the share capital of State Government | | |
| | | Regional Rural Bank (Plan) | | |
| | O | 95.20} | | |
| | R- | 95.20} | tance to General' | 190 "Assis |

Non-utilisation of the provision was attributed to downward revision of plan outlay and want of a decision by the Planning and Development Department on the revised expenditure estimate.

| 2. | 800 0103 | | | | betegiones new bas | |
|----|----------|------------------|------|---|-----------------------|--|
| | O R- | 90.70} 90.70} | 2.27 | 2 | estimates. | |

Non-utilisation of the provision was attributed to non-accord of sanction by the Authorised Committee.

Grant No. 26 Labour Employment and Training Department (All voted)

| | Total grant | Actual expenditure | Excess + Saving - |
|--|----------------------|--|-------------------------------|
| | Re | Rs. | Rs. |
| Major Heads 2210 Medical and Public Health 2230 Labour and Employment 2235 Social Security and Welfare 2251 Secretariat – Social Services | | cdical and Public Health rbsm Fleulth Services lopathy aployees State strance Scheme onloyees State AF US aurance Scheme | |
| A mount surrendered during the year | 1,45,23,72,000 ar | 91,77,09,606 | -53,46,62,394 43,99,43,037 |
| Amount surrendered during the year (31st March 2002) | | | |

Notes and comments:

- In view of the final saving of Rs. 53,46.62 lakh, supplementary grant of Rs. 22.85 lakh obtained in October 2001 (Rs. 17.75 lakh) and March 2002 (Rs. 5.10 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 43,99.43 lakh) fell short of the final saving (Rs. 53,46.62 lakh) by Rs. 9,47.19 lakh. 18.00 1 00.40 1

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------------|---|------------------|----------------------------|---|
| | | | | (In lakh of rupees) | |
| 1. | 2210 01 102 0001 | Medical and Pul Urban Health So Allopathy Employees State Insurance Scher Employees State Insurance Scher (Non-Plan) | ervices – e me e | | 2210 Medical and 2230 Labour and 2235 Social Secu |
| | O R- | 7,50.14} 2,48.48} | 5,01.66 | 45.00.87 680.10.5 45.23.72 | Original 1, Supplementary |

The anticipated saving of Rs. 2,48.48 lake was attributed mainly to (i) return of the services of 49 doctors to Health Department by the firms (Rs. 88.63 lakh), (ii) non-supply of medicines (Rs. 82.99 lakh), (iii) extension of period of posts of 21 doctors at the fag end of the year (Rs. 28.59 lakh) and (iv) less expenditure in electricity charges (Rs. 29.26 lakh).

| 2 | 2230 01 001 0001 | Labour and Em Labour Direction and A Labour Commi | Administration | | |
|---|---------------------------|--|----------------|---------|--------------------------|
| | | (Non-plan) | | | |
| | O R- | 1,26.75} 22.75} | 1,04.00 | 1,00.81 | data 21.74-3.19 vd (data |

The anticipated saving of Rs. 22.75 lakh was attributed to posts kept vacant (Rs. 17.72 lakh) and economy measures and restriction imposed on drawal of arrear bills (Rs. 5.03 lakh).

Grant no.26 contd.

| | | | Grant no. | o come | | |
|------|-------------|--------------------|------------------|-----------------------------|----------------------|----------|
| | | | | | | |
| | Having - | | grant | Actual expenditure | Excess + Saving - | |
| | | | | (In lakh of rupee. | s) | |
| | | | | | | |
| | | | | | | |
| | 101 In | dustrial Relation | S | | | |
| 3. | 0005 L | abour conciliation | on Board | | | |
| 2. | In | dustrial disputes | | | | |
| | 1) | Non-plan) | | | | |
| | | | | | | |
| | O R- | 88.17} 43.22} | 44.95 | 40.34 was attributed mainly | sz bolszie -4.61 ff | |
| | | acant, ellinomy | a.p. 42.22 label | was attributed mainly | to posts of officers | s/staff |
| | The anti | cipaled saving o | 1 100. | | | |
| kept | vacant (Rs. | 40.94 lakh). | | | | |
| | | a large scale (Rs | | Il Service | | |
| | 0006 | Administration | | | | |
| 4. | 0000 | and enforcement | | | | |
| | 8123 | of labour laws. | | og mediant | | |
| | 101 200 | (Non-plan) | | | | |
| | | Institutes for W | | | | |
| | O | 1,68.66} | 1,38.31 | 80.00 1,37.31 | -1.00 | |
| | R- 80.4 | 20100 | | | | |
| | Valleur | | | | | |
| 5. | 0007 | Implementation | of the | | | |
| J. | The | Minimum Wage | es Act | | | |
| | | in agriculture | | | | |
| | | (Non-plan) | | | | |
| | | | | | | |
| | 0 | 7,86.85} | 6,72.81 | 6,58.95 | -13.86 | |
| | R- | 1,14.04} | 0,72.01 | | | |
| | | | | | | |
| | 100 | Working condi | tions | | | |
| | 102 | and safety | | | | |
| 6 | 0002 | Inspector of Fa | ctories | | | |
| 6. | 0002 | (Non-plan) | | | | makemino |
| | | | | | | |
| | 0 | 1,19.51} | | 95.53 | -3.47 | |
| | R- | 20.51} | 99.00 | 93.33 | | |

| SL. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|---------------------------------------|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 7. | 103 0001 | General Labour V Education, Health | | | |
| | | Recreation (Non-plan) | | | |
| | 0 | 1,32.25} | | | |
| | R- | 26.31} | 1,05.94 | 96.49 | -9.45 |

The anticipated saving of Rs. 30.35 lakh, Rs. 1,14.04 lakh, Rs. 20.51 lakh and Rs. 26.31 lakh in the above four cases was attributed to posts kept vacant, economy measures and restriction imposed on drawal of arrear bills. Reasons for final saving of Rs. 13.86 lakh and Rs. 9.45 lakh (Sl. No. 5 & 7) have not been intimated (July 2003).

| 8. | 02 101 0004 | Employment Establishment Employment (Non-plan) | t Services nt of t Exchange | | 0000 Administration of contract of contrac |
|----|-------------------|---|-----------------------------------|---------|--|
| | O R- | 3,97.51} 97.53} | 2,99.98 | 2,95.95 | -4.03 |

The anticipated saving of Rs. 97.53 lakh was attributed to restriction on drawal of arrear of pay and economy measures.

| 9. | 0101 | Expansion of Employment Services | | | |
|----|------|--|---------|------------------------|-------|
| | | (Plan) | 1,04,00 | | |
| | 0 | 18.04} | | was authorized to post | |
| | S | 14.95} | | | |
| | R- | 24.98} | 8.01 | 6.37 | -1.64 |

The anticipated saving of Rs. 24.98 lakh was attributed to ban imposed on payment of arrears of pay etc. relating to the previous years (Rs. 10.98 lakh) and non-sanction of computerisation scheme due to non-allocation of plan outlay.

Grant no.26 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|-------------------|-------------|---------------------|----------------------|
| 10. | | | To dala all | exponditure | Navini. |
| | | | | (In lakh of rupees) | |
| | 03 | Training | | d Security | |
| | 003 | Training of Cra | ftsmen | | |
| | | and Supervisors | | | |
| 10. | 0003 | Administration | | | |
| 46.16 | | Industrial Train | ing | | |
| | | Institutes - Stat | | | |
| | | (Non-plan) | | | |
| | | | | | |
| | 0 | 15,31.31} | | | |
| | S | 5.00} | | | |
| | R- | 5,99.60} | 9,36.71 | 9,34.67 | -2,04 |

The anticipated saving of Rs. 5,99.60 lakh was attributed mainly to posts kept vacant and retirements on a large scale (Rs. 5,90.46 lakh).

| 11. | Industrial Training Institutes for Women (Plan) | | | latter apple yourseller ob 2002 (Re 87.5) | | |
|-----|---|------------------|-------|--|----------------|------|
| | O R- | 47.63} 16.77} | 30.86 | 24.23 | mail strate) - | 6.63 |

The anticipated saving of Rs. 16.77 lakh was attributed to restrictions on drawal of funds imposed by Finance Department on 22 February 2002.

Grant no.26 concld.

| Sl. No. | | Head | grant | Actual expenditure | Excess + Saving - |
|------------|---------------------------|--|--------------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 12. | 2235 60 102 0001 | Social Security and Welfare Other Social Securi and Welfare progra Pensions under Soc Security Schemes Old age Pension (Non-plan) | ty mmes cial | | |
| | O R- | 97,34.52} 30,44.63} | 66,89.89 | 58,40.99 | -8,48.90 |

The anticipated saving of Rs. 30,44.63 lakh was attributed mainly to less disbursement of pensions (Rs. 26,68.49 lakh) and less expenditure on salary (Rs. 3,70.04 lakh).

| 13. | 2251 090 0011 | Secretariat- Social Services Secretariat Secretariat Canteen Establishment (Non-plan) | | | |
|-----|---------------------|--|---------|---------|--------|
| | O R- | 1,75.75} 22.30} | 1,53.45 | 1,40.76 | -12.69 |

The anticipated saving of Rs. 22.30 lakh was attributed to posts kept vacant, economy measures and restriction imposed on drawal of arrear bills.

Grant No. 27 Law Department (All voted)

| | | | | | DESER | |
|-------|-------------------------|---------------------------------|-----------------|------------------------|------------------------------|---------------------------|
| | | penditure | Total grant Rs. | Actual expenditure Rs. | - | xcess + aving - Rs. |
| Major | Heads | | | | | |
| 2014 | Administr of Justice | | | | | |
| 2052 | Secretaria General S | at- Jack to the last | | | | |
| 2250 | | cial Services | | | | |
| Rever | nue | | | | | |
| Origi | nal lementary | 1,22,47,56,000} 4,02,55,000} | 1,26,50,11,00 | | 75-d Cour 172, | 1,67,74,729 |
| | unt surrend | ered during the yearch 2002) | ur | | 1,51.86) 13.60) 54.83) | 29,91,56,291 |
| Note | s and com | ments: | | | | PSDGD who |
| | | | | | ami amont of R | e 4 07 55 lak |

- In view of the final saving of Rs. 31,67.75 lakh, supplementary grant of Rs. 4,02.55 lakh obtained in October 2001 (3,14.96 lakh) and March 2002 (Rs.87.59 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 29,91.56 lakh) fell short of the final saving (Rs. 31,67.75 lakh) by Rs. 1,76.19 lakh.
- (iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------|---------------------|---|----------------|--|--------------------------------|
| 1. | 2014 105 0001 | Administration of Justice. Civil and Sessic (Non-Plan) | | | S 1.51 R- 30 R- 30 THE ASSISTA |
| | O S R- | 1,11,64.49} 58.76} 24,90.85} | 87,32.40 | 85,57.95 | -1,74.45 |

Grant no. 27 concld.

| Sl. No. | | | 8 | Actual expenditure | Excess + Saving - |
|------------|---------|---------------------------------|---------|---------------------|-----------------------------------|
| | | | | (In lakh of rupees) | |
| 2. | 0701 | Civil and Sessions Courts | | | |
| | | (Plan) | | | |
| | O R- | 6,03.00} 3,81.19} | 2,21.81 | | 2Secietarial- General Servi |
| | 114 | Legal Advisers and Counsels | | | |
| 3. | 0001 | Legal Advisers and Counsels | | | |
| | | (Non-Plan) | | | pplementary |
| | OS | 1,51.86} 13.60} | 1,10.63 | | ioner surrendered (31° March 2 |
| | R- | 54.83} | | | |
| 4. | 0002 | Legal aid | | | |
| | | (Non-Plan) | | | |
| | 0 | 33.63} | 68.16 | 68.16 | I DOO OVER DIDOO |
| | S R- | 50.30} | | | |
| | 2052 | Secretariat-General Services | | | |
| | 090 | Secretariat | | | |
| 5. | 0018 | Law Department (Non-Plan) | | | |
| | O S | 1,51.40} 1.70} | 1,22.43 | | |
| | R | 30.67} | | | |
| | | | | | |

The anticipated saving in the above five cases was attributed to posts kept vacant and restriction imposed on drawal of funds. Reasons for the final saving of Rs. 1,74.45 lakh under Sl.no. 1 have not been intimated (July 2003).

Appropriation No. 28 High Court of Bihar

(All Charged)

| | ap | Total propriation | Actual expenditure | Excess + Saving - |
|---------------------------|-----------------------------|-------------------|--------------------|----------------------|
| | | Rs. | Rs. | Rs. |
| Major Head 2014 Administr | ration of Justice | | | |
| Revenue: | | | 08.50 | Oth annavas |
| Original Supplementary | 23,04,42,000} 22,91,000} | 23,27,33,000 | 13,51,29,365 | -9,76,03,635 |

Notes and Comments:

(i) In view of the final saving of Rs. 9,76.04 lakh, supplementary appropriation of Rs. 22.91 lakh obtained in October 2001 (Rs. 13.91 lakh), and March 2002 (Rs. 9.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

9,76,03,255

18731

(ii) Saving occurred under:

Amount surrendered during the year (31st March 2002)

| | Head | Total appropriation | Actual expenditure | Excess + Saving - | |
|-------------|------------------|---------------------|---------------------|----------------------|--|
| | | | (In lakh of rupees) | | |
| 102 0001 | High Court Patr | na ^{sanga} | | | |
| | (Non-Plan) | (In lakh a) | | | |
| O S | 23,04.42) 22.91) | 13,51.30 | 13,51.30 | 02 Regula | |
| R- | 9,76.031 | | | | |

The anticipated saving of Rs. 9,76.03 lakh was attributed mainly to posts kept vacant and non-payment of bonus and enhanced rate of dearness allowance from July 2001 (Rs. 8,55.38 lakh), non-receipt/less receipt of bills for office expenses, rents, publication and materials (Rs. 89.17 lakh) and ban on L.T.C. for two years (Rs. 10.00 lakh).

Grant No. 29 Mines and Geology Department (All voted)

| | | Total grant | Actual expenditu | re | Excess + Saving - |
|----------------------------------|------------------|----------------|------------------|----|----------------------|
| Major Heads | enditure | Rs. | Rs. | | Rs. |
| Wajor Heads | | | | | |
| | Mining and | | | | |
| | al Industries | | | | |
| 3451- Secretariat- | Economic Service | es | | | |
| Revenue | | | | | |
| Original | 5,84,44,000} | 6,19,44,000 | 5,19,07,058 | | -1,00,36,942 |
| Supplementary | 35,00,000} | | | | |
| Amount surrendere (31st March | | | | | 75,77,174 |

Notes and comments:

- (i) In view of the final saving of Rs. 1,00.37 lakh supplemetary grant of Rs. 35.00 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 75.77 lakh) fell short of the final saving (Rs. 1,00.37 lakh) by Rs. 24.60 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under-

| Sl. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------|--------------|----------------------------------|----------------|--|----------------------|
| | 2853 | Non-ferrous M Metallurgical I | | | |
| | 02 | Regulation and of Mines | Development | | |
| | 001 | Direction and A | Administration | | |
| 1. 88.8 | 0001 | Mining Establi (Non-P | | | |
| | O S R- | 3,69.43} 35.00} 18.72} | 3,85.71 | 3,78.62 | -7.09 |

Grant No. 29 concld.

| SI. No. | | Head Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving – |
|------------|------------------------|--|---|---|
| 2. | 102 0001 O R- | Mineral Exploration Geological Organisation (Non-Plan) 1,59.56} 1,18.22 41.34} | Services ay on Weltare | Major Fleads 2052 Secretarial- General Serv 202 General Edo 250 O 57.9-reial 225 Ceptal Out |
| 3. | 0101 O R- | Geological Organisation (Plan) 18.19} 4.45} | 6.45 | -7.29 |

In the above three cases, the anticipated saving of Rs. 18.72 lakh, Rs. 41.34 lakh and Rs. 4.45 lakh was attributed to retirements in some regional offices and restriction imposed on drawals of funds by the Finance Department. Reasons for the final saving of Rs. 7.09 lakh, Rs. 9.72 lkah and Rs. 7.29 lakh respectively have not been intimated (July 2003).

Grant No. 30 Minorities Welfare Department (All voted)

| | | | | Actual expenditure | Excess + Saving - |
|---------------|----------------------------|---------------------------------|-----------------|------------------------|----------------------|
| | | | Rs. | Rs. | Rs. |
| Major | r Heads | | | | |
| 1853 | | | | | |
| 2052 | | tel fadustries | | | |
| | | ervices | | | |
| 2202 | General E | | | | |
| 2250 | | ial Services | | | |
| 4225 | | utlay on Welfare | | | |
| | | led Castes, | | | |
| | | Tribes and | | | |
| | | kward Classes | | | |
| | | | | | |
| Rever | | | | | O 18.19) |
| Rever | and comme | | | | |
| Origi Supp | lementary | 10,11,000} | | 1,03,85,746 | |
| Amou | ant surrende (31st Marc | red during the year ch 2002) | not been intima | | 42,44,463 |
| Capit | tal: | | | most of the most state | ELECT CAMPA CHERT OF |
| Origi Supp | inal lementary | 2,00,00,000} Nil } | 2,00,00,000 | 20,00,000 | -1,80,00,000 |
| Amou | unt surrende | red during the year | ar | | Nil |
| | | | | | |
| Notes | s and comm | | | | |
| | | | | | |

Revenue:

(i) In view of the final saving of Rs. 47.83 lakh, the supplementary grant of Rs. 10.11 lakh obtained in October 2001 (Rs. 7.11 lakh) and March 2002 (Rs. 3.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant no. 30 contd.

| (ii) | Saving (Rs. 5 lakh or 10 percent of the provision | on, whichever | is more) | occurred | mainly |
|---------|---|---------------|----------|----------|--------|
| under:- | | | | | |

| 1. | | Head | Total grant | Actual expenditure | Excess - Saving - |
|-----|----------|-----------------------|---------------|-------------------------|----------------------|
| No. | | | grant | (In lakh of rupees) | |
| | | | | least akt of repress | |
| | 2052 | 0.00 | Actual | | |
| | - garvay | General Service | S | | |
| | 090 | Secretariat Walfa | ra | | |
| | 0027 | Minority Welfa | IC MANAGEMENT | Outlay on | 4225 Capita |
| | | Department (Non Plan) | | e of Scheduled | |
| | | (Non-Plan) | | | |
| | 0 | 47.70} | | | |
| | O S | 3.11} | 27.97 | 27.73 | -0.24 |
| | R- | 22.84} | | | |
| | K- | ul neviei for mi | | xpendimre | |
| 2. | 0028 | Minority Welfa | | | |
| 4. | 0020 | Department-Bi | har State | | |
| | | Minority Com | mission | | |
| | | (Non-Plan) | | | |
| | | Concrete boun | | | |
| | 0 | 25.77} | | Park Harrison | +0.17 |
| | R- | 11.49} | 14.28 | 00.01 23 14.45 a long s | +0.17 |
| 3. | 0029 | Minority Welf | fare | | |
| Э. | 0029 | Department- 1 | 5 point | | |
| | | Programme C | ommittee | | |
| | | (Non-Plan) | | | |
| | 0 | 19.71} | | | -0.15 |
| | S | 0.50} | 14.99 | 14.84 | -0.13 |
| | R- | 5.22} | | | |

The anticipated saving of Rs. 22.84 lakh, Rs. 11.49 lakh and Rs. 5.22 lakh in the above three cases was attributed to posts kept vacant and economy measures.

Capital:

- (iii) No part of the saving was surrendered.
- (iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----------|---|----------------|--------------------|----------------------|
| 1225 | 0 : 10 1 | | (In lakh of rupee | |
| 4225 | Capital Outlay Welfare of Sch | neduled | | |
| 400 | Castes, Schedu and other Back Classes | | | |
| 80 800 | General Other expendi | | | |
| 0102 | Construction f building-cum- (Plan) | | | |
| 0 | 50.00} | 50.00 | 10.00 | -40.00 |

Reasons for the final saving of Rs. 40.00 lakh have not been intimated (July 2003).

(v) In the following cases, entire provision of Rs. 10 lakh and more remained unutilised:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|---|-------------|---------------------|--|
| | | | | (In lakh of rupees) | |
| | 4225 | Capital Outlay on Welfare of Schedule Castes, Scheduled Tand other Backward | ribes | | General Servicenue: |
| | 80 | Classes General | | | plementary ues. |
| | 800 | Other expenditure | | | i 1, ili basalaharwa tuwa |
| 1. | 0101 | Minority Welfare Department-Constru of hostel for minorit boys and girls | | | W. W. St. N. Grent 20 es and comments |
| | | (Plan) | 60.00 | - robnu be | -60.00 |
| | 0 | 60.00} | 00.00 | | |
| 2. | 0103 | Concrete boundary of grave yard (Plan) | | | |
| | 0 | 80.00} | 80.00 | | -80.00 |

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (July 2003).

Grant No. 31 Parliamentary Affairs Department (All voted)

| | Total grant Man grant | Actual expenditure | Excess + Saving - |
|--------------------------------------|--|---|----------------------|
| | Innia Rs. | Rs. | Rs. |
| Major Head | | | |
| 2052 Secretariat- General Service | teasign to allot allot elected | | |
| Revenue: | | | |
| Original 67 Supplementary | ,74,000} 67,74,000 Nil } | 39,13,565 | -28,60,435 |
| Amount surrendered (31st March 20 | | ity Welfare tment-Construction tel for minority | 28,60,435 |
| Notes and comments | ion for Minority | | |
| (i) Saving occurr | ed under:- | | 0 60.00 |
| Head | Total grant | expenditure | Excess + Saving - |
| | | (In lakh of rupees) | |
| 0022 Parlia | eariat swode and ne no avorques Department Plan) | | |
| O 67.74 R- 28.60 | | 39.14 | |

The anticipated saving of Rs. 28.60 lakh was attributed to posts kept vacant and non-payment of enhanced rate of dearness allowance (Rs. 18.21 lakh) economy measure in tour expenses and other contingent expenditure (Rs. 8.61 lakh) and ban on L.T.C. (Rs. 1.78 lakh).

Grant No. 32 Legislature (All Non-plan)

| | (All Non-pia | | |
|--------------------------------------|--|--|--|
| | | | |
| | Total grant/ appropriation | Actual expenditure | hasti le |
| Excess + Saving - | amibangs Rs. | many Rs. | Rs. |
| Major Head | | | |
| 2011 Parliament/Sta Territory Leg | slatures | | |
| | | | |
| The second second | | | |
| | 31,90,07,000} 31,99,07,000 9,00,000} | 25,46,87,691 | -6,52,19,309 |
| | | | 3,75,98,960 |
| Amount surrendered (31st March | during the year 2002) | ive Conneil Religiosition de la res | 20. Leader |
| west standing will | | | |
| Original | 11,98,000} 11,98,000 | 4,16,045 | 27,01,500 |
| Supplementary | ed during the year | tion and post of Chief W | 3,71,047 |
| Amount surrender (31st Marc | h 2002) | | springle according |
| Notes and comm | ents: | | 9 k 10, 3,99,00) S 3,001 |
| Voted: | 2,79.57 (10.17 | 2.79.57 | grant of Rs 9.00 lakl |
| 1 - 1 in Octo | of the final saving of Rs. 6,52 ber 2001 proved unnecessary a | | PERSONAL PROPERTY AND PROPERTY OF THE PERSONAL |
| where necessary. | ber 2001 proved unnecessary a | 6.11 about of the final | saving (Rs. 6,52.19 lakh |
| (ii) Provision | Surrendered (165, 24, |) Iell short of the intar | |

by Rs. 2,76.20 lakh.

| (iii) | Saving (Rs. | 10 lakh or | 10 pc | ercent | of the | provision, | whichever | is more) | occurred | mainly |
|--------|-------------|------------|-------|--------|--------|------------|-----------|----------|----------|--------|
| under: | | | | | | | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|---------------------------------------|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 02 | State/Union Territory Legislatures | | | |
| 1. | 101 0004 | Legislative Assembly Whip | w7.71,006 | | |
| | O R- | 27.71} 4.36} | 23.35 | | |

The anticipated saving of Rs. 4.36 lakh was attributed mainly to posts kept vacant (Rs. 4.29 lakh). Reasons for the final saving of Rs. 21.68 lakh have not been intimated (July 2003).

| 2. | | Legislative Council Leader of opposition | | |
|----|----|---|------|------------------|
| | 0 | 25.79} | | Savishigun |
| | R- | 16.13} 9.66 | 9.66 | Total Control of |

The anticipated saving of Rs. 16.13 lakh was attributed to non-recruitment of personal staff of leader of opposition and post of Chief Whip remaining vacant.

| 3. | 0006 | Members | | | |
|----|------|----------|---------|---------|--|
| | | | | | |
| | 0 | 3,09.00} | | | |
| | S | 3.00} | 2,79.57 | 2,79.57 | |
| | R- | 32.43} | | 39 14= | |

The anticipated saving of Rs. 32.43 lakh was attributed mainly to (i) non-performing of journey by Committees (Rs. 12.00 lakh), (ii) keeping the telephone calls within the prescribed limit (Rs. 10.56 lakh), (iii) non-nomination/non-holding of elections to some seats of members (Rs. 6.52 lakh) and (iv) medical expenditure bills of ex-members kept pending (Rs. 2.79 lakh).

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | Daving |
| 4. | 0007 | Whip | | | Major Heads |
| | O R- | 24.79} 13.03} | 11.76 | 10.16 | -1.60 |

The anticipated saving of Rs. 13.03 lakh was attributed mainly to (i) posts of personal staff of Dy leader and chief whip kept vacant (Rs. 9.18 lakh) and (ii) non-submission of T.A. bills by the personal staff (Rs. 1.60 lakh).

| 5. | 103 0001 | Legislative Secreta Legislative Assem Secretariat | | | |
|----|-------------|---|---------|---------|----------|
| | O R- | 7,55.47} 1,05.68} | 6,49.79 | 4,98.44 | -1,51.35 |

The anticipated saving of Rs. 1,05.68 lakh was attributed to (i) withholding of pay hike and promotion and allotment of 146 employees to Jharkhand state (Rs. 98.53 lakh), (ii) withdrawing S.T.D. and code 95 facility from telephones (Rs. 4.26 lakh) and (iii) less journeys performed by the committees (Rs. 1.30 lakh). Reasons for the final saving of Rs. 1,51.35 lakh have not been intimated (July 2003).

| 6. | 0002 | Legislative Council Secretariat | | | | Prigidal 4,3 applementary |
|----|------|------------------------------------|---------|-------|-----|------------------------------|
| | 0 | 10,36.70} | | | | |
| | S | 6.00} | 9,05.69 | 8,04. | .22 | -1,01.47 |
| | R- | 1,37.01} | | | | |

The anticipated saving of Rs. 1,37.01 lakh was attributed mainly to (i) non-filling up of posts falling vacant due to retirements of officers/staff non-payment of bonus, provision for dearness allowance having been made at higher rate than admissible and payment of leave encashment from pension head (Rs. 1,32.76 lakh) and (ii) delay in publication of journal (Rs. 2.24 lakh). Reasons for the final saving of Rs. 1,01.47 lakh have not been intimated (July 2003).

Grant No. 33 Personnel and Administrative Reforms Department (All Voted)

| | uditure h of nipees) be | grant | Actual expenditure Rs. | Excess + Saving - Rs. |
|---|---|--|---|----------------------------------|
| | | | | |
| Major Heads | | | | |
| | | | | |
| | t-General Service | | 94.41 | |
| | | | | |
| | | | | |
| Services | | | | |
| 4059- Capital O | utlay on Public | | | |
| Works | | | | |
| | | | | halzigal 1000 |
| 0.1.1 | = 10 97 000) | 6 52 61 000 | 5 69 83 785 | -82,77,215 |
| Supplementary | 5,10,87,000} 1,41,74,000} | | 5,69,83,785 | -82,77,215 |
| Supplementary Amount surrende (31 st Mar | 1,41,74,000} ered during the ye ch 2002) | lath was arrelled loyees to ha ra- a telephones (Rs. | saving of Rs. 1.05 68 bunder of 146 emp code 95 facility from | 74,68,630 |
| Amount surrende (31st Mar | 1,41,74,000} ered during the yeach 2002) | linch was attributed loyees to Thairas a telephones (Rs.). Keasons for the | caving of Rs. 1,05 68 bunder of 146 emp code 95 facility from liftees (Rsch.50 takh | 74,68,630 |
| Supplementary Amount surrende (31st Mar Capital: | 1,41,74,000} ered during the ye ch 2002) | lach was attributed to be a second to be a second to the s | saving of Rs. 1,05 68 output of 146 entput code 95 facility from threes (Rscht.50 takh 10th 2003). | 74,68,630 |
| Supplementary Amount surrende (31st Mar Capital: Original | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} | lach was attributed to be a second to be a second to the s | Ro 20.1 a Fin guiva gina del la indima ion villant 20 stato dan 02.1529) assini (2005 vint) | 74,68,630 |
| Amount surrende (31st Mar Capital: Original Supplementary | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} Nil} | 4,15,00,000 | Additional to the second of th | 74,68,630 -2,61,02,253 |
| Amount surrende (31st Mar Capital: Original Supplementary | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} Nil} ered during the year | 4,15,00,000 | Ad-Ed. 1. 25 for guives ights de la to interno non validat el seco discost (1.25) 225 for discost (1.25) 225 for d | 74,68,630 -2,61,02,253 |
| Amount surrende (31 st Mar Capital: Original Supplementary | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} Nil} | 4,15,00,000 | Rd-20,1, 251 ha guives gins del la intimo non valida del secono discost (125) 225 ha (2005 vint) 2005 vint) 2005 vint) 2005 vint) | 74,68,630 -2,61,02,253 |
| Amount surrende (31st Mar Capital: Original Supplementary Amount surrende | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} Nil} ered during the year | 4,15,00,000 | ed 20.1 a Fila guivas gais de la cidamo non validad 20 stato dian o et teas y assini (2000 vint) arrabusa 1,53,97,747 | 74,68,630 -2,61,02,253 |
| Amount surrende (31st Mar Capital: Original Supplementary Amount surrende | 1,41,74,000} ered during the year ch 2002) 4,15,00,000} Nil} ered during the year characteristics. | 4,15,00,000 | Rd-20,1, 251 ha guives gins del la intimo non valida del secono discost (125) 225 ha (2005 vint) 2005 vint) 2005 vint) 2005 vint) | 74,68,630 -2,61,02,253 Nil |

Grant no. 33 contd.

| (ii) | Saving (Rs. 5.00 l | akh or 10 percent of th | ne provision, whi | ichever is more) occ | urred mainly |
|-------|--------------------|-------------------------|-------------------|----------------------|--------------|
| under | Saving | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|--|----------------|---------------------|------------------------|
| | | | | (In lakh of rupees) | |
| | 2052 | Secretariat- General Services | | | |
| 1. | 090 0004 | Secretariat Personnel and Admir Reforms Department | | | |
| | | | | | |
| | O S R- | 3,58.68} 15.10} 39.09} | 3,34.69 | 3,34.69 | 2070" Other Service |

The anticipated saving of Rs. 39.09 lakh was attributed mainly to (i) there being no IAS/Personal assistants awaiting posting, non-enhancement of dearness allowances and non-payment of bonus (Rs. 29.33 lakh), (ii) restriction imposed on the payment of arrear bills (Rs. 5.80 lakh), (iii) ban on L.T.C. (Rs. 2.00 lakh), and (iv) economy measures (Rs. 1.60 lakh).

| 2. 090 0005 | Secretariat Personnel and Administrative Reforms Department-State Commission for Backward Classes | | 6.10) 8.41, 6.10) The anticipated saving of Rs. 6.10 | | |
|----------------|---|-------|--|-----------------|--|
| | (Non-Plan) | | | | |
| O S R- | 17.60} 4.35} 3.53} | 18.42 | | -3.27 (82.88 | |

Reasons for the saving have not been intimated (July 2003).

obtained in March 2002 proved excessive.

| SI. No. | | Head is in bash | grant | expenditure | Saving - |
|------------|-------------|---|-------|--|----------|
| | | | | (In lakh of rup | pees) |
| 3. | 092 0013 | Other Offices Bihar Administrative Tribunal (Non-Plan) | | | |
| | O R- | 15.11} 7.56} | 7.55 | neel and Admired university of the control of the c | |

The anticipated saving of Rs. 7.56 lakh was attributed mainly to posts kept vacant and non-payment of bonus (Rs. 7.55 lakh).

| | 2070 | Other Administrative Services | | | |
|----|-------------|--|----------------------------|---|-----------|
| 4 | 003 0001 | Training Expenditure on Training of the candidates of Indian | | | |
| | O R- | 6.10} 6.10} | d Administrative | Secretariat Personnel and Reforms Dep | |
| | | The anticipated saving of Rs. | 6.10 lakh was attributed t | to non-demand | of funds. |
| | 104 | Vigilance | | | |
| 5. | 0001 | Office of Lokayukat (Non-Plan) | | | |

The anticipated saving of Rs. 18.41 lakh was attributed mainly to posts kept vacant, non-ehancement of dearness allowance and non-payment of bonus (Rs. 16.17 lakh) and restriction imposed on drawal of fund by the Finance Department (1.01 lakh).

82.46

82.46

0

S

R-

88.58}

12.29}

18.41}

Capital:

- (iii) No part of the saving (Rs.2,61.02 lakh) was surrendered.
- (iv) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|----------------------------|--|--|--------------------|-------------------|
| | | | | (In lakh o | f rupees) |
| | | | | | |
| 1. | 4059- 60 800 0102 | Capital Outlay Public Works Other Building Other Expendir Construction of Station building Buildings Con Corporation) (of the recomn 11 th Finance Co (Plan) | ture f Police gs (Police struction In the light mendation of | | |
| | 0 | 2,03.00} | 2,03.00 | 88.12 | -1,14.88 |
| 2. | 0103 | (Police Buildi Corporation) | | | |
| | 0 | 2,12.00} | 2,12.00 | | -1,46.14 |

Reasons for saving in the above two cases have not been intimated (July 2003). Provision of funds in there two cases under the head of account '4059' was incorrect as expenditure on police buildings is classifiable under the head '4055- Capital Outlay on Police'.

Appropriation No. 34 Bihar Public Service Commission

(All Charged)

| | | | annronriation | Actual expenditure | | Saving - |
|----------------------|----------|--|---------------------|---|-------------------------|----------------------|
| | | | Rs. | Rs. | | Rs. |
| | | | evi Actus | | | |
| 2051 - Pu | | rvice | | | | |
| 0 | | | | | | |
| Revenue: | | | | | | 4059 |
| Original Suppleme | | 7,54,94,000} Nil } | 7,54,94,000 | 5,15,50,467 | Public Wo Other Buil | -2,39,43,53. |
| Amount s | urrende | ered during the | | on of Police Idings (Police | | Nil |
| | | nents: | | | | |
| (i) N | o part c | of the saving wa | as surrendered. | | | |
| (ii) Sa | aving o | ccurred under:- | | | | |
| | 1.1.1 E | | Total appropriation | Actual expenditure | | Excess + Saving - |
| | | | | (In lakh of rup | ees) sollo9 | |
| | 00 6 | State Public Ser | nvice | | | |
| 0.10 | (| Commission | | | | |
| 0 | (| State Public Ser Commission Non-Plan | ton exercises out | | | |
| | | | | nobau 2022 041 212 no oldaliti 5,15.50 111 | | |

Reasons for the final saving of Rs. 2,39.44 lakh have not been intimated (July 2003).

Grant No. 35 Planning and Development Department (All Voted)

| | ctual Excessional Excession Control Saving | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|---------|--|-----------------|------------------------|-----------------------|
| Major H | leads | | | |
| 2053- I | Secretariat-General Services District Administration Secretariat- Economic Servi Census Surveys and Statisti | ices | | |
| Revenu | Central Statistical 42 Central Statistical | | | O 1.28. |
| Origina | al 25,29,73,920} mentary 69,45,000} | 25,99,18,920 | 16,07,67,275 | -9,91,51,645 |
| Amoun | at surrendered during the ye | ar | | 8,25,97,171 2 bos |
| | (31* March 2002) | | | |

Notes and Comments:

- (i) Out of the original provision, provision of Rs. 1,23.29 lakh was distributed less over the sub heads under the major head '2053- District Administration'.
- (ii) In view of the final saving of Rs. 9,91.52 lakh, supplementary grant of Rs. 69.45 lakh obtained in March 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 8,25.97 lakh) fell short of the final saving (Rs. 9,91.52 lakh) by Rs. 1,65.55 lakh.

Grant no. 35 contd.

| (iv) | Saving | (Rs. | 10.00 | lakh | or | 10 | percent | of | the | provision, | whichever | 18 | more) | occurred |
|--------|---------|------|-------|------|----|----|---------|----|-----|------------|-----------|----|-------|----------|
| mainly | under:- | 0.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|---------------------------------------|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 2053- 800 | District Admi Other Expend | | | |
| 1. | 0101 | Strengthening Machinery (C.P.S) | of Planning | | |

60.10

1,28.39}

0

The anticipated saving of Rs. 68.29 lakh was attributed to economic measure.

56.42

-3.68

| 3454- | Census Surveys and Statistics | | | |
|-------|----------------------------------|-------------|---------|------------------------|
| 02 | Surveys and Statistics | s rendered. | | |
| 111 | Vital Statistics | | | |
| 0001 | Collection of General | | | |
| | Statistics | | | |
| | (Non-Plan) | | | |
| | | | | |
| 0 | 3,50.58} | 2,43.93 | 2,43.93 | neads rinder the major |
| R- | 1.06.65} | | | |

O002 General work in Urban areas of Plan Statistical in Bihar (Non-Plan)

O 21.38} 8.82 8.82

Grant no. 35 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|---------|--|----------------|--------------------|----------------------|
| | | | | (In lakh o | f rupees) |
| 4. | 204 | Central Statistical Organisation Statistical Machinary at Block level | nev , | | |
| | | (Non-Plan) | | | |
| | O R- | 1,92.47} 45.64} | 1,46.83 | 1,46.83 | R27.65] The antici |
| 5. | 0002 | Central Statistical Organisation (Non-Plan) | | | |
| | O R- | 4,22.37} 1,32.34} | 2,90.03 | 1,98.82 | -91.21 hasH |

The anticipated saving of Rs. 1,06.65 lakh, Rs. 12.56 lakh, Rs. 45.64 lakh and Rs. 1,32.34 lakh in sl.no. 2 to 5 respectively was attributed to posts kept vacant and economic measures. Reasons for the final saving under sl.no.5 have not been intimated (July 2003)

| 6. | 0401 | Economic Census (C.P.S.) | | | |
|----|---------|--------------------------|------|--------------|-------------------------------------|
| | O R- | 55.75} 52.24} | 3.51 | 3.51 doiners | 7. Computer Statistica (Plan) |

The anticipated saving of Rs. 52.24 lakh was attributed to belated sanction of scheme.

| 7. | 0601 | Ouick Survey of and Production (C.S.S) | of Area n (50:50) | | |
|----|---------|--|----------------------|--------------|--|
| | O R- | 23.84} 17.30} | 6.54 | 6.54 101 102 | |

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|----------|---------------------|----------------|----------------------------|----------------------|
| | | | | (In lakh of ri | ipees) |
| | 800 | Other Expenditure | | | |
| 8. | 0005 | Evaluation of Plan | | | |
| | | Works (Non-Plan) | | | |
| | 0 | 56.51} | 28.86 | 20.28 | -8.58 |
| | R- | 27.65} | THE . | | |
| cases | was attr | | | 7.30 lakh and Rs. 27.65 la | |

e two ing of Rs. 8.58 lakh in sl.no. 8 have not been intimated (July 2003).

(v) In the following cases, entire provision of Rs. 10 lakh and more remained unutilised:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------|--|------------------|-------------------------|---------------------------|
| | | Census Surveys | | (In lakh | of rupees) |
| | 02 204 | and Statistics Surveys and Statistic Central Statistical Organisation | | | 0401 Economic (C.P.S.) |
| 1. | 0107 | Computerisation of Statistical Machiner (Plan) | у | | |
| | O R- | 20.00} 20.00} | 2.24 lakh was | pated saving of Rs. 5 | ···· .5ms |
| 2003) |). | Reasons for non-uti | lisation of enti | re provision have not b | een intimated (July |
| 2. | 0110 | Establishment for T Centre for Statistics (Plan) | | | |
| | O R- | 22.36} 22.36} | | | |

| il. | | Head and rebusinus | Total grant | Actual expenditure | Excess Saving | |
|-----|------|---|------------------|---------------------------------------|-------------------|-------------|
| | | | | (In lakh o | f rupees) | |
| | | | | | | |
| 1. | 0111 | Organisation of Dist Divisional Unit | rict/ | | | |
| | | (Plan) | | | | |
| | | Constraint | | | 800 Other exp | |
| | 0 | 15.00} | | | HOL Strengther | |
| | R- | 15.00} | | | | |
| | 0112 | Statistical Machine | | | | |
| 4. | 0112 | in Dlook | | | | |
| | | (Plan) | | | 182.29 | |
| | | 3.89,61,000 | | | AL EAST 133.79 | |
| | 0 | 46.12} | 68.20 labberre | ganed saving of Rs. | The antici | |
| | R- | 46.12} | | | | |
| | | | | | | |
| | | The saving in the ab | pove three cases | was attributed to non | -sanction of post | |
| | | | | | | |
| 5. | 0401 | A Organisation of | | | | |
| | | Statistical Cell | 97,92,57,000 | | | |
| | | (C.P.S) | | | | |
| | S | 20.91} | year - | | | |
| | R- | 20.91} | | | | |
| | K | 20.71 | | | | |
| 6. | 0402 | Census for Second | | | | |
| 0. | 110 | Minor Irrigation | | | | |
| | | (C.P.S) | | | | |
| | | | | | | |
| | 0 | 71.40] | 5000 1415 | laith, supplementary at Mayon 2002 | | DESTRUCTION |
| | S | 28.00} | | a majori viligio ve | | |
| | R- | 1,19.40} | | | | |
| | | | | | | |

Grant no. 35 concld.

(vi) In view of the final excess, reduction of provision by surrender proved excessive in the following case:-

| | Head Total grant | Actual Excess + Saving – |
|----------------------|--|--------------------------|
| | | (In lakh of rupees) |
| 2053- 800 0101 | District Administration Other expenditure Strengthening of Planning Machinery (Plan) | |
| O R- | 3,21.84} 2,53.55 68.29} | 2,95.40 +41.85 |

The anticipated saving of Rs. 68.29 lakh was attributed to economic measures. Reasons for the final excess of Rs. 41.85 lakh have not been intimated (July 2003).

e success the saving in the above three cases was surjouted to non-sanction of posts.

Grant No. 36 Public Health Engineering Department (All Voted)

| | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|--|--|--|--|
| | | | |
| 2215 Water Supply and Sanitation 4215 Capital Outlay on Water Supply and Sanitation | | | |
| Revenue | | | |
| Original 1,33,28,22,0 Supplementary 3,89,61,0 Amount surrendered during the (31 st March 2002) | 00} 1,37,17,83,00 year | 1,02,38,53,19 | -34,79,29,810 34,15,86,963 |
| Capital 9 (dist 600) and 1000 | | | |
| Original 84,19,00,0 Supplementary 13,73,57,0 | 00} 00} 97,92,57,000 | 13,65,17,957 | -84,27,39,043 |
| (51 minen 2002) | | ELleu,0tc Total | 49,26,74,281 |
| Notes and comments : | | | |
| Revenue: | | | |
| (i) In view of the final say obtained in October 2001 (F unnecessary and could have bee | ing of Rs. 34,79.30 Rs. 59.02 lakh) a | lakh, supplementary g and March 2002 (Rs. | rant of Rs. 3,89.61 lakh 3,30.59 lakh) proved |

(ii) Provision surrendered (Rs. 34,15.87 lakh) fell short of the final saving (Rs. 34,79.30 lakh) by Rs. 63.43 lakh.

Grant no. 36 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|------|----------------------|----------------|--------------------|----------------------|
| | | | | |
| 01 | Water Supply | | | |
| 800 | Other Expenditure | | | |
| 0001 | Water Supply in | | | |
| | Government buildir | ngs | | |
| | (Non plan) | | | |
| | RELATIVE TO STATE OF | | | |
| 0 | 11,30.00} | | A TOTAL CONTRACT | |
| S | 19.00} | 5,49.29 | 66.67 | -4,82.62 |
| R- | 5,99.71} | | 3,89,61,000} 1,37, | ppiementary |
| | | | | |

The anticipated saving of Rs. 5,99.71 lakh was attributed mainly to restriction imposed on expenditure on minor works (Rs. 4,80.59 lakh), maintenance and repairs (Rs. 79.71 lakh) and payment of arrear of pay (Rs. 16.51 lakh) and postponement of Conference of elected members of Panchayat, resulting in non-installation of water supply facility (Rs. 19.00 lakh). Reasons for the final saving of Rs. 4,82.62 lakh have not been intimated (July 2003).

(iv) in view of the final excess, reduction of provision by surrender proved excessive in the following cases:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|------|-----------------|-----------------------|------------------------|------------------------|
| | | | | (In lakh of rupees) | |
| | 01 | Water Supply | | | |
| | 101 | Urban Water S | upply | | |
| | | Programmes | 79.30 lath, supplemen | | |
| 1. | 0004 | Water supply s | | | |
| | | Municipal Cor | poration | | |
| | | (Non-plan) | | | |
| | | onives (sni) or | | rendered (Rs. 34,15,87 | |
| | 0 | 22,37.23} | | | lakin) by Rs. 63.43 la |
| | S | 23.21} | 18,59.15 | 19,61.16 | +1,02.01 |
| | R- | 4,01.29} | | | |
| | | | | | |

The anticipated saving of Rs. 4,01.29 lakh was attributed to restriction imposed on expenditure and postponement of conference of elected members of Panchayat. Reasons for the final excess of Rs. 1,02.01 lakh have not been intimated (July 2003).

Grant no. 36 contd.

| SI. No. | | Head | Total grant | Actual expenditure (In lakh of rupees) | Excess + Saving - |
|------------|--------------|--|-------------|---|-------------------|
| 2. | 102 | Rural Water Supply Programmes Rural piped Water supply Scheme (Non-plan) | | | |
| | O S R- | 46,68.21} 20.75} 8,79.51} | 38,09.45 | Water Sunnly | +1,04.66 |

The anticipated saving of Rs. 8,79.51 lakh was attributed to restriction/ban imposed on expenditure. Reasons for the final excess of Rs. 1,04.66 lakh have not been intimated (July 2003).

| 3. | 0002 | Head tube wells, tanks and Wells – High pressure Tube wells (Non-plan) | | | | |
|----|--------------|--|----------|----------|--|----------|
| | O S R- | 52,92.78} 38.27} 15,35.36} | 37,95.69 | 40,06.23 | | +2,10.54 |

The anticipated saving of Rs. 15,35.36 lakh was attributed to ban on payment of arrear pay (Rs. 7,81.62 lakh) and L.T.C. (Rs. 8.00 lakh), delegation of power of repair of hand pumps to Panchayats (Rs. 6,96.55 lakh) and restriction imposed on expenditure, (Rs. 49.19 lakh). Reasons for the final excess of Rs. 2,10.54 lakh have not been intimated (July 2003).

Capital:

- (v) Out of the original provision, Rs. 6,00.00 lakh were distributed less over the subheads under major head '4215 Capital outlay on Water Supply and Sanitation.
- (vi) In view of the final saving of Rs. 84,27.39 lakh, supplementary grant of Rs. 13,73.57 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (Rs. 49,26.74 lakh) fell short of the final saving (Rs. 84,27.39 lakh) by Rs. 35,00.65 lakh.

| (viii) | Saving (Rs. | 15.00 1 | lakh | or 10 |) percent | of the | provision. | whichever | is | more) | occurred |
|--------|-------------|---------|------|-------|-----------|--------|------------|-----------|----|-------|----------|
| mainly | under :- | | | | | | | | | , | |

| SI. No. | Head | Total grant | Actual expenditu | ire and the same | Excess + Saving - |
|------------|---|----------------|------------------|------------------|----------------------|
| | | | (In lakh of r | upees) | |
| 01 | Water Supply | | | | |
| | Rural Water Supply Rural piped water supply scheme – Wo | | | | |
| | State's Share of Cen Sponsored Scheme - | trally | | | |
| | Laboratory expenses (Plan) | 8. 1.04.66 | | | |
| O R- | 72.00} 26.29} | 45.71 | 22.06 | | -23.65 |

The anticipated saving of Rs. 26.29 lakh was attributed to delay in purchase of material and shortage of staff. Reasons for the final saving of Rs. 23.65 lakh have not been intimated (July 2003).

| 2. | 0105 | Prime Minister's Gra | modaya | | 380 |
|----|------|-----------------------|----------|---------|----------------------|
| | | Yojna - Construction | | | |
| | | new Tube wells in lie | eu | | |
| | | of old Tubewells - | | | |
| | | Consumer Protection | | | ey (Rs. 7.81.62 late |
| | | (Plan) | | | |
| | | | | | |
| | 0 | 12,81.00} | | | |
| | S | 8,20.63} | 16,41.27 | 9,23.04 | -7,18.23 |
| | R- | 4,60.36} | 101 | | 7,10.23 |

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------|----------|-------------|-----------------------------------|--|
| | - oniv | | | (In lakh of rupees |) |
| 3. | 0105E | | | ter Supply ed Water cheme – | 01 Water Su 102 Rural Wa 0101A-Rural pip Supply S |
| | 0 | 7,19.00} | | | Works |
| | S | 4,61.60} | 9,23.21 | 64.55 | -8,58.66 |
| | R- | 2,57.39} | | | |

The anticipated saving of Rs. 4,60.36 lakh and Rs. 2,57.39 lakh in the above two cases was attributed to non-release of the Second installment of Share of expenditure by the Government of India and delay in sanction of scheme due to printing mistake (not specified) in the budget. Reasons for the final saving of Rs. 7,18.23 lakh and Rs. 8,58.66 lakh respectively have not been intimated (July 2003).

| 4. | Progr of tub | al Rural Sanitation amme – Construct ewells in Primar e School S.) | ction | | | Rural pi Supply S Works of Labo of Labo (Plan) | |
|----|---------------------|--|-------|------|----|--|--------|
| | O 1,00.0 R- 15.1 | Control of the latest and the latest | 84.82 | 84.8 | 82 | | Ö R |

Reasons for the anticipated saving of Rs. 15.18 lakh have not been intimated (July 2003).

| 5. | 0606G | Programme - and regular i of the quality water in rura (C.S.S.) | Invertigation naintenance of drinking | | |
|----|---------|---|---------------------------------------|-------|--------|
| | O R- | 50.00} 8.63} | 41.37 | 15.26 | -26.11 |

Reasons for the total saving of Rs. 34.74 lakh have not been intimated (July 2003).

| (ix) | In the following cases, | entire provision | remained | unutilised :- |
|------|-------------------------|------------------|----------|---------------|
|------|-------------------------|------------------|----------|---------------|

| (1X) | In the | Ionowing cuses, cut | T. | | |
|------------|-----------|--|----------------|-------------------------|----------------------|
| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
| | | | | (In lakh of rupees | s) |
| | 01 102 | Water Supply Rural Water Supply | grant | | |
| 1. | | A-Rural piped Water Supply Scheme – | | | |
| | | Works - General | | | |
| | | (Plan) | 64.3 | | |
| | O R- | 2,39.00} 76.26} | 1,62.74 | nying of We. 4,60.36 la | -1,62.74 |
| | | | | | |

The anticipated saving of Rs. 76.26 lakh was attributed to delay in purchase of C.I. pipe and sanction of scheme. Reasons for the final saving of Rs. 1,62.74 lakh have not been intimated (July 2003).

| 2. | 01011 | 3- Rural piped Water | | |
|----|-------|----------------------|---|-------|
| | | Supply Scheme - | | |
| | | Works - Extension | | |
| | | of Laboratory | | |
| | | (Plan) | | |
| | 0 | 35.00} | | |
| | R- | 35.00} | § | 84.82 |
| | | | | |

The anticipated saving of Rs. 35.00 lakh was attributed to sanction of scheme for token expenditure of Rupee One only.

181.21 5

| 3. | 01011 | D- Rural Water Suppl Scheme – Special Integrated Scheme (Plan) | | |
|----|---------|---|-------|-------|
| | O R- | 1,25.00} 41.85} | 83.15 | 83.15 |

The anticipated saving of Rs. 41.85 lakh was attributed to delay in purchase of C.I. pipe and sanction of scheme. Reasons for the final saving of Rs. 83.15 lakh have not been intimated (July 2003).

| SI. No. | Head | Total grant | Actual | Excess + Saving - |
|------------|--|---|---|----------------------|
| | (29) | In takh of supe | (In lakh of rupees) | |
| 4. | 0102A- Assistance Pollution 0 and Preve | for Water Control ntion Board- | ai vingue una W | |
| | Castes in r urban area Population General | up to the n of 20,000 – | 62.96 to the communication of | |
| | (State's S (Plan) | | | CHARGE STREET |
| | O 1,43.75} R- 37.18} | 1,06.57 | Struction - | -1,06.57 |
| . 5. | Prevention Special I | ce to Water Control and on Board – ntegrated for scheduled | Regrated Scheme, | |
| | Castes in urban ar Populati | n Rural/Sub- ea up to the on of 20,000 – integrated scheme Share of C.S.S.) | | |
| | O 80.00} R- 23.76} | 56.24 | | -56.24 |

The anticipated saving of Rs. 37.18 lakh and Rs. 23.76 lakh in the above two cases was attributed to delay in receipt of C.I. pipe. Reasons for the final saving of Rs. 1,06.57 lakh and Rs. 56.24 lakh respectively have not been intimated (July 2003).

Grant no. 36 contd.

| il. No. | | | grant | expenditure | Savi | ng – |
|------------|--|--|-------------------|---|----------------|------|
| | | | | (In lakh of rupees) | | |
| | 0106B- | Prime Minister Gr Yojna – Water Su Primary/Middle S General (Plan) | pply in | | | |
| | O S R- | 35.00} 31.96} 4.00} | 62.96 | r area up to the lation of 20,000 ± ral rs Share of C.S.S.) | -62.5 | 96 |
| 7. | 0107 | Prime Ministers Gramodaya Yojna Rural piped Water Supply scheme under construction | r Re 76.20 laiche | | | |
| | | Special integrated (Plan) | Scheme | | | |
| | O R- | 7,19.00} 7,19.00} | ion | al Integrand nes for scheduled s in Raral/Sub- | Schar Caste | |
| 8. | 0107b Prime Ministers Gramodaya Yojna – Rural piped Water Supply scheme under construction - | | on - | | | |
| | | General (Plan) | | | | |
| | O R- | 4,00.00} 4,00.00} | nd Rg. 23.74.1a | d saving of Rs. 37.18 laths a receipt of C.I. pipe. Renson | nticipate | |

In the above three cases, the anticipated saving of Rs. 4.00 lakh, Rs. 7,19.00 lakh and Rs. 4,00.00 lakh was attributed to non-release of the second instalment of its share by the Government of India and belated sanction of scheme. Reasons for the final saving of Rs. 62.96 lakh (Sl. No. 6) have not been intimated (July 2003).

Grant no. 36 contd.

| SI. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----|---------|---------------------------------|-------------|--|----------------------|
| No. | | | | (In lakh of rupees) | |
| 9. | 0601 | A-Accelerated U Water Supply | rban | Doose-Central ranal satisfien programme – Kural piped: water supply saleme. (C.S.S.) | |
| | O R- | 7,76.25} 7,28.94} | 47.31 | | 00.00,1 -47.31 |
| | | | 7.00.04 | lokh was attributed to (i) | printing mistake |

The anticipated saving of Rs. 7,28.94 lakh was attributed to (i) printing mistake (not specified) in plan budget and delay in its correction(not communicated to Accountant General), (ii) non-release of fund by the Government of India and (iii) delay in receipt of C.I. Pipe. Reasons for the final saving of Rs. 47.31 lakh have not been intimated (July 2003)

| 10. | 0602a- Central rural sanitation programme I – Construction of new tubewells in place |
|-----|--|
| | of old and non-working |
| | tubewells |
| | (C.S.S.) |
| | |

| | (C.S.S.) | | | |
|---------|------------------------|---------|----------------------|----------|
| O R- | 14,26.00} 10,19.03} | 4,06.97 | savings of Rx 4,00,0 | -4,06.97 |

11. 0603D- Central rural sanitation programme – Construction of hand tubewells with iron extraction equipments in more iron effected villages of nine districts (C.S.S.)

| and install again | | | |
|----------------------|---------|---------------|----------|
| 5,00.00} 2,47.23} | 2,52.77 | not community | -2,52.77 |

The anticipated savings in the above two cases were attributed to printing mistakes (non-specified) in plan budget and delay in their corrections (not communicated to Accountant General). Reasons for the final saving in the above two cases have not been intimated (July 2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Hend | Excess + Saving - |
|------------|---------|---|--------------|--------------------|------|----------------------|
| 12. | 0604e- | Central rural sanitation programme – Rural water supply scheme (C.S.S.) | ion piped | (In lakh of rupe | | |
| | O R- | 1,00.00} | | 47,31 | | |

Reasons for the non-utilisation of entire provision have not been intimated (July 2003).

| 13. | 0605 | f- Central rural sanit | ation | | |
|-----|------|------------------------|---------|--|--|
| | | programme – Imp | | | |
| | | of water supply pr | | | |
| | | with the help of C | | | |
| | | in Vaishali Pilot d | istrict | | |
| | | (C.S.S.) | | | |
| | | | | | |
| | 0 | 4,00.00} | | | |
| | R- | 4,00.00} | | | |

The anticipated savings of Rs. 4,00.00 lakh was attributed to direct payment of fund to the agency by the Government of India.

| 14. | 06071 | n- Central rural sanitation | | | |
|-----|-------|-----------------------------|------|------|--|
| | | programme - Establishi | ment | | |
| | | of laboratories in 24 | | | |
| | | districts and expenditure | | | |
| | | on 9 Laboratories | | | |
| | | under construction | | | |
| | | (C.S.S.) | | | |
| | 154 | | | | |
| | 0 | 42.00} | | | |
| | R- | 42.00} | | | |
| | | | | | |

The anticipated saving of Rs. 42.00 lakh was attributed to non-implementation of scheme due to non-release of fund by the Government of India.

| SI. No. | Head smill | Total grant | Actual expenditure | Excess + Saving - |
|------------|--|---------------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| 15. | 0608i- Central rural sani programme – Ma and Information (C.S.S.) | tation nnagement | | |
| | O 20.00} R- 20.00} | | Share of C.S.S.) | |

The anticipated saving of Rs. 20.00 lakh was attributed to non-implementation of scheme due to non-receipt of revalidation of fund from the Government of India.

| 16. | 0609j- Central rural sanitation programme – Human Resources development (C.S.S.) | | | | |
|-----|--|------------------|-------|------|--------|
| | O R- | 70.00} 52.26} | 17.74 | TAPC | -17.74 |

Reasons for non-utilisation of entire provision have not been intimated (July 2003).

| 17. | 0610 | k- Central rural sa programme – In education and c (C.S.S.) | nformation | | |
|-----|---------|--|------------|--|--|
| | O R- | 70.00} 70.00} | | | |

The anticipated saving of Rs. 70.00 lakh was attributed to printing mistakes in plan budget (not specified) and delay in their corrections (not communicated to Accountant General).

Grant no. 36 concld.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---|--|----------------|--|----------------------|
| | | | | (In lakh of rupees | ;) |
| 18. | 02 106 0101a | Sewarage and Sewarage Sent-Rural Sanitat General (State's Share (Plan) | rvices ion- | | |
| | O R- | 1,20.00} 73.40} | 46.60 | soving of Bs. 20/10 lelds validation of fund from d | -46.60 |
| 19. | 0101b-Rural Sanitation - Special integrated Scheme (State's Share of C.S.S.) (Plan) | | | 0609j- Central rural sunitation programme – Human Resources development (C.S.S.) | |
| | O R- | 80.00} 54.33} | 25.67 | 17.74 | -25.67 |

In the above two cases, the anticipated saving of Rs. 73.40 lakh and Rs. 54.33 lakh was attributed to belated sanction of scheme. Reasons for the final saving of Rs. 46.60 lakh and Rs. 25.67 lakh respectively have not been intimated (July 2003).

Grant No. 37 Rajbhasha Department (All voted)

| | | | Total grant | Actual expenditure | Excess + Saving - | |
|----------------------|--|-----------------------------|----------------|--------------------|----------------------|--|
| | | | | Rs. | Rs. | |
| Major | Heads | | | | | |
| 2052 2053 2070 | 2052 Secretariat- General Services 2053 District Administration 2070 Other Administrative Services | | | | | |
| Reve | nue: | | | | | |
| Origi | inal lementary | 12,86,61,000} 16,55,000} | 13,03,16,000 | 9,34,64,601 | -3,68,51,399 | |
| | | ered during the ye | ar | | 1,03,73,362 | |

Notes and comments:

- (i) In view of the final saving of Rs. 3,68.51 lakh, supplementary grant of Rs. 16.55 lakh obtained in October 2001 (Rs. 5.50 lakh) and March 2002 (Rs. 11.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,63.76 lakh) fell short of the final saving (Rs. 3,68.51 lakh) by Rs. 2,04.75 lakh.

Grant no. 37 concld.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|---------------------|--|----------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| 2053 094 0008 | District Administration Other Establishment (Non-Plan) | | | |
| O R- | 11,27.67} 1,53.87} | 9,73.80 | 7,70.02 | -2,03.78 |

Reasons for the total saving of Rs. 3,57.65 lakh have not been intimated (July 2003).

Grant No. 38 Registration Department (All voted)

| | Total grant | Actual expenditure | Excess + Saving - |
|---|----------------|--------------------|--|
| | Rs. | Rs. | Rs. |
| Major Head | | | |
| 2030 Stamps and Registration Revenue: | | | 2. 0001 Cost of the cost of th |
| Original 19,54,23,000} Supplementary 2,07,000} | 19,56,30,000 | 18,21,78.056 | -1,34,51,944 |
| Amount surrendered during the y (31st March 2002) | | | 3,91,11,953 |
| (31 Watch 2002) | | | |

Notes and comments:

- Provision surrendered (Rs. 3,91.12 lakh) exceeded the final saving (Rs. 1,34.52 lakh) by Rs. 2,56.60 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total

Actual

Excess +

| Sl. No. | | Head | Total grant | expenditure | Saving - |
|------------|-------------------|---|----------------|---------------------|----------|
| | | | | (In lakh of rupees) | |
| 1. | 01 101 0001 | Stamps-Judicial Cost of Stamps Cost of Stamps (Non-Plan) | | | |
| | O R- | 50.00} 12.36} | 37.64 | 37.71 | +0.07 |

Grant no.38 contd.

| Sl. No. | | | Total grant | Actual expenditure | Excess Saving |
|------------|------|--|-------------|---------------------|------------------|
| | | | | (In lakh of rupees) | |
| | | | | | |
| | 02 | Stamps- Non-Judicial | | | |
| | 101 | Cost of Stamps | | | |
| 2. | 0001 | Cost of Stamps | supplied | | |
| | 8000 | from Central St Stores, Nasik R (Non-Plan) | oad | | |
| | | (ion I mil) | | | |
| | 0 | 75.00} | | 2,07,000) | |
| *E80, | R- | 9.03} | 65.97 | 3.24 | -62.73 |

The anticipated saving of Rs. 12.36 lakh and Rs. 9.03 lakh in the above two cases was attributed to less supply of stamps by the Central Stamp Stores. Reasons for the final saving of Rs. 62.73 lakh (Sl.no.2) have not been intimated (July 2003).

| 3. | 0002 | Cost of stamps of from Security P. Hyderabad (Non-Plan) | ress, | | |
|----|------|--|-------|------|--------|
| | 0 | 70.00} | | | |
| | R- | 16.50} | 53.50 | 1.08 | -52.42 |

The anticipated saving of Rs. 16.50 lakh was attributed to non-payment of bills due to their being defective. Reasons for the final saving of Rs. 52.42 lakh have not been intimated (July 2003).

| 4. | 03 001 0003 | and Administration | | | | |
|----|-------------------|--------------------|-------|------|--|--------|
| | | (Non-Plan) | | | | |
| | 0 | 65.40} | | | | |
| | R- | 3.10} | 52.30 | 8.76 | | -53.54 |

Reasons for the anticipated saving of Rs. 3.10 lakh and for the final saving of Rs. 53.54 lakh have not been intimated (July 2003).

Grant no.38 concld.

(iii) In view of the final excess reduction of provision by surrender proved injudicious/excessive in the following cases:

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|-------------------|--|-----------------|---------------------|--------------------------|
| | | | | (In lakh of rupees) | |
| 1. | 03 001 0001 | Registration Direction and Administration Superintendence (Non-Plan) | | | Natural Cale Gevenue: |
| | O S | 66.23} | 59.83 | 2,50.12 | +1,90.29 |
| | R- | 8.47} | 1,34,98 | during the year | |
| 2. | 0002 | District Charges (Non-Plan) | Rr. 123.33 likh | | |
| | O R- | 16,12.24} 3,40.19} | 12,72.05 | 15,06.98 | +2,34.93 |

Reasons for the anticipated saving of Rs. 8.47 lakh and Rs. 3,40.19 lakh (mainly under salary Rs. 6.55 lakh and Rs. 3,27.59 lakh respectively) and for the final excess of Rs. 1,90.29 lakh and Rs. 2,34.93 lakh in the above two cases have not been intimated (July 2003).

Grant No. 39 Relief and Rehabilitation Department (All Voted)

| | | Total grant Rs. | Actual expenditure Rs. | A CHAIN AND A | Excess Saving - Rs. |
|------------------------|-------------------|-------------------|------------------------|---------------|---------------------------|
| | etual | | | | |
| Major Heads | | | linerg | | |
| 2235- Social Sec | urity and Welfare | | | | |
| 2245- Relief on a | | | | | |
| Natural Ca | lamities | | | | |
| | | | | | |
| | | | | | |
| Revenue: | | | | | |
| | | | | | |
| Original | 82,51,36,000} | | | | |
| Supplementary | 97,22,45,000} | 1,79,73,81,000 | 1,12,54,95,7 | 72 | -67,18,85,228 |
| Amount surrender | | e. 12.85 Jaki, an | | the person | 1,26,19,797 |
| (31 st Marc | h 2002) | | | District Cl | 5000 |
| | | | | | |

Notes and comments:

- (i) In view of the final saving of Rs.67,18.85 lakh, supplemetary grant of Rs. 97,22.45 lakh obtained in October 2001 (Rs. 97,09.95 lakh) and March 2002 (Rs. 12.50 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,26.20 lakh) fell short of the final saving (Rs. 67,18.85 lakh) by Rs. 65,92.65 lakh.

Grant No. 39 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | Head Total grant | Actual Excess + expenditure Saving - |
|------------|---|--------------------------------------|
| 140. | | (In lakh of rupees) |
| | 2235 Social Security and welfare | 1,02.33 (mil-nois) 12.20,1 |
| | 01 Rehabiliation 800 Other Expenditure | |
| 1. | 0001 Relief on account of Natural Calamity- Establishment | 0000 Supply of fodder (Non-Plan) |
| | (Non plan) O 2,51.36} S 46.95} R- 1,23.33} | 1,64.97 -10.01 |

The anticipated saving of Rs.1,23.33 lakh was attributed to posts kept vacant and restriction imposed on drawal of funds. Reasons for the final saving of Rs. 10.01 lakh have not been intimated (July 2003).

| 2. | 2245 02 101 0002 | Relief on account of Natural Calamities Floods, Cyclones etc. Gratuitous Relief Supply of food grains (Non-Plan) | | od responstion of | |
|----|---------------------------|---|----------|-------------------|--|
| | 0 | 22,25.00} | 22,25.00 | 21,29.00 | -96.00 mil9-nov4 |
| 3. | 0004 | Free distribution of clothes and utensils to affected persons (Non-Plan) | | | 0 50.001 R- (2.50) 113 Assistace f |
| | 0 | 1,42,.00} | 1,42.00 | 1,12.76 | -29.24 |

| Grant No. 39 contd. | |
|---------------------|--|
|---------------------|--|

| Sl. No. | | Head worldidw an | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|---|--------------|---------------------|----------------------|
| | | | the Re- | (In lakh of rupees) | |
| 4. | 102 0001 | Drinking Water Su Cariage of drinking Water by Trucks an Tankers (Non-Plan) | pply | | |
| | 0 | 1,00.00} | 100.00 | 30.90 | -69.10 |
| 5. | 0000 | Supply of fodder (Non-Plan) | | | |
| | 0 | 1,00.00} | 1,00.00 | 62.35 | -37.65 |
| | 105 0001 | Veterinary Care Medicine for Cattle (Non-Plan) | | | |
| | 0 | 80.00} | 80.00 | 43.30 £000 | -36.70 |
| | | | | | |
| (ii) | 107 | Repairs and restorated damaged Government | ion of | | |
| 7. | 0000 | office buildings Repairs and restorat damagedGovernment | ion of nt | | |
| | | Office Buildings (Non-Plan) | | | |
| | O R- | 50.00} 12.50} | 37.50 | othes and uto 21.0 | |
| | 113 | Assistace for repairs reconstruction of he | | | |
| 8. | 0002 | Repairs and reconstr of houses damaged I (Non-Plan) | ruction | .001 | |
| | 0 | 1,50.00} | 1,50.00 | 6.35 | -1,43.65 |

Grant No. 39 contd.

| SI. No. | | | Total grant | Actual | Excess + Saving - |
|------------|-------------|---|-----------------------------|--|--|
| | | | | (In lakh of rupe | es) |
| 9. | 0003 | Repair and re- housses dama (Non-Plan) | construction of ged by fire | | |
| | 0 | 2,40.00} | 2,40.00 | | -1,37.67 |
| 10. | | Repair and re of houses dan other natural (Non-Plan) | naged by calamities | 1,66,94.00 sion meant for transfer ining supplementary gra | |
| | O R- | 1,80.00} 45.00} | 1,35.00 | is and based on the state of th | ity entry 1,34.11 in particular and (Rs. 29. |
| | 118 | Assistance for of damaged be againment for | or repairs/replacements | ment of India in the for transferring the first in transferring the first in | |
| 11. | 0000 | Repairing of | damaged boats | | |
| | 0 | 2,00.00} | 2,00.00 | 15.53 | no bolinoo -1,84.47 |
| 12. | 282 0001 | Supply of me | edicine | | In the following ca |
| | 0 | 1,00.00} | 1,00.00 | 17.74 | -82.26 |
| 13. | 800 0001 | Other expended Compensation acquired for of psersons aby erosion (Non-Plan) | on for land rehabilitation | | |
| | 0.00 | 1,00.00} | 1,00.00 | 25.51 | 74.49 |
| | | | | have not been int | imated (July 2003) |

Reasons for saving in the above twelve cases have not been intimated (July 2003).

Grant No. 39 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------|--|-------------|---------------------|----------------------|
| | | nee's) | | (In lakh of rupees) | |
| | 05 101 | Calamity rel Transfer to C Relief Fund | Calamity | | |
| 14. | 0001 O | Calamity Ro (Non-Plan) 70,31.00} | | 66,96.00 | -99,98.00 |
| | S | 96,63.00} | | | |

The original provision meant for transfer of annual contribution for the year 2001-2002 was augmented by obtaining supplemetary grant in october 2001 for transfer of annual contribution for the year 2000-2001 (Rs. 50.22 crore) and the grants from National calamity Contigency Fund (Rs. 29.67 crore) released by the government of India on 14.3.2001 together with State's share of annual contribution (Rs. 16.74 crore) to the Calamity Relief Fund. Saving of Rs. 99,98.00 lakh occurred due to release of the second instalment of annual contribution for 2001-2002 by the Government of India in the following finacial year (Rs. 26,36.50 lakh) and non-accord of sanction for transferring the first instalment of annual contribution (Rs. 26,36.50 lakh) even though Government of India had released its share on 17.8.2001 and the grants received on 14.3.2001 from the National Calamity Contingency Fund (Rs.29,67.00 lakh) together with State's share of annual contribution (Rs.17,58.00 lakh) within the financial year (sanction was accorded on 2.8.2002 only).

(iv) In the following cases entire provision remained unutilised-

| Sl. No. | | Head Total grant | Actual Excess + expenditure Saving – |
|------------|------|----------------------------|--------------------------------------|
| | | | (In lakh of rupees) |
| | 2245 | Relief on account of | |
| | | Natureal Calamities | |
| | 01 | Drought | |
| | 101 | Gratuitaus relief | |
| 1. | 0003 | Payment of Compassionate | |
| | | grant to bereaved families | noisere vd |
| | | (Non-Plan) | (Nion-Plan) |
| | 0 | 20.00} 20.00 | -20.00 |

Grant No. 39 contd.

| SI. No. | Txcess + Saving - | Head | Actual | Fotal grant | Actual expenditure | Excess + Saving - |
|------------|----------------------|---|--|----------------|---|--|
| | | | | | (In lakh of rupee | 25) |
| 2. | | Free distri | bution of d utensils to | | | |
| | 0 | 30.00} | | 30.00 | 2,67.00 | -30.00 |
| 3. | 102 0001 | Carriage | Water Supp of drinking v s and Tanker an) | water | | The anticipated sa |
| | 0 | 30.00} | in of popular | 30.00 | restatation of | -30.00 |
| 4 | 104 0000 | Supply of (Non-Pl | of fodder of fodder an) | | | 0000 Repairs and 000 Repairs and 00 Repairs and ro |
| | O | 30.00} | | 30.00 | 7,00.00 | -30.00 |
| 5. | 282 0001 | Public l Supply (Non-P | of medicine | | ilication of the entire | |
| | 0 | 20.00} | | 20.00 | TOVERNOUS TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE | -20.00 |
| 6 | 800 0001 | Other of Repair water s (Non-I | | for | | 0000 Repairs and a complete was available wa |
| | 0 | 50.00 | | 50.00 | OZ.TE | -50.00 ve six cases have not b |

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (July 2003).

Grant No. 39 contd.

| Sl. No. | | Head | | Total grant | | Actual penditure | Excess + Saving – |
|-------------------------|---------|----------------------|--------------------------------------|----------------|--------|---------------------|----------------------|
| | | | | | (In le | akh of rupees) | |
| 7. 0003 Paymen to berea | | Gratuitou Payment | nt of grants-in-aid aved families | | | | |
| | O R- | 3,55.00} 88.00} | | 2,67.00 | | 14.2 Nater Supp | -2,24.59 |

The anticipated saving of Rs. 88.00 lakh was attributed to making funds available for assistance to destitutes and handicapped persons. Reasons for the final saving of Rs. 2,24.59 lakh have not been intimated (July 2003).

| | 106 | Repairs and restoration damaged roads and b | | rights to the Colar | nin Keinst Punds Sa Roomaal sommunin |
|----|------|---|---------|-------------------------------------|---|
| 8. | 0000 | Repairs and restoration damaged roads and be (Non-Plan) | on of | | 0000 Streets of |
| | 0 | 7,00.00} | 7,00.00 | 100 Benshines Processing Processing | -7,00.00 |

Reasons for non-utilisation of the entire provision of Rs. 7,00.00 lakh have not been intimated (July 2003).

| | 108 | Repairs and restoration of damaged Government | | |
|----|---------|--|---|--------|
| 9. | 0000 | Residential Buildings Repairs and restoration of damaged Government Residential Buildings (Non-Plan) | Other expenditure that mis Repair of wells ele for for water supply (Non-Plan) | |
| | O R- | 50.00} 37.50 12.50} | 50.00) 50.00 | -37.50 |

The anticipated saving of Rs. 12.50 lakh was attributed to assistance for flood affected persons. Reasons for the final saving of Rs. 37.50 lakh have not been intimated (July 2003).

Grant No. 39 contd.

| SI. | | Head Tota | lis (71) bms (| Actual expenditure | Excess + Saving - |
|-----|-------------|---|----------------|-------------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 109 | Repairs and restoration of damaged water supply, drainage and Sewerage works | | | |
| 10. | 0000 | Repairs and restoration of damaged water supply, drainage and Sewerage works (Non-Plan) | | | |
| | O | 50.00} 50.0 | | ERECTALLY STATE OF LO | -50.00 |
| 11. | 112 0000 | Evacuation of population Evacuation of population (Non-Plan) | | | |
| | O | 8,58.00} 8,5 | 8.00 | tive budgeting which | -8,58.00 |
| | 122 | Repairs and restoration or damaged irrigation and flood Control Works | | | |
| 12. | 0000 | | | | |
| | 0 | 4,00.00} | 00.00 | ORelief Australia Tolla | -4,00.00 |

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (July 2003).

(v) The Savings mentioned in notes (iii) and (iv) above was partly off set by excess under:

| | | Head Total grant | Actual expenditure | Excess + Saving - |
|-----|------|--------------------------------|---------------------|----------------------|
| 2 | 2245 | Relief on account of | (In lakh of rupees) | |
| - 0 | 100 | Natural Calamities | | |
| 0 |)2 | Flood, Cyclones etc. | | |
| 1 | 01 | Gratuitous relief | | |
| 0 | 0001 | Cash doles to distitutes | | |
| | | and handicaped persons | | |
| | | (Non-Plan) | | |
| | | 10.00.001 | (anPl-noi | |
| F | non | 10,80.00} 12,38.00 1,58.00} | 0 12,08.92 | -29.08 |
| | | | | |

The original provision was augmented by re-appropriation of funds from other heads to meet the actual need.

(vi) A case of defective budgeting which resulted in partly off setting the savings metioned in notes (iii) and (iv) is given below:

| | Head | Total grant | expendi | nies and resultant of the state | Saving - |
|------|--|----------------|---------|--|------------|
| | | | | rupees) | |
| 2245 | Relief on account of | | | ration system | |
| | Natural Calamities | | | | |
| 05 | Calamity Relief Fund | | | | |
| 901 | Deduct - Amount met | from | | | |
| | Calamity Relief Fund | | | | |
| 0000 | Deduct- Amount met | | | | |
| | Calamity Relief Fund | da ni nolaivor | | | Reasons fo |
| | (Non-Plan) | | | | |
| | A CONTRACTOR OF THE CONTRACTOR | | | | |
| 0 | -70,31.00} | -70,31 | .00 | | +70,31.00 |
| 100 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | . 0,0 | | | 170,51.00 |

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs.70,31.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

No sanciton was accorded for transfer of relief expenditure to the Calamity Relief Fund.

This resulted in excess under this subhead.

Moreover, this amount of relief expenditure estimated to be met from the Calamity Relief Fund was not estimated correctly. Against the original budget provision of Rs. 12,20.36 lakh (augmented to Rs. 12,67.31 lakh by obtaining supplementary grant of Rs. 46.95 lakh) for relief expenditure, an expenditure of Rs. 70,31.00 lakh (which incidentally was the amount of provision for annual contribution to the C.R.F.) was proposed to be financed from the Fund.

(ix) Calamity Relief Fund (Regular):

As per the IX Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The X Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of

the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter No.43(1)PFI/2000 dated 24-11-2000 have accepted the recommendation of XI Finance Commission which again recommended continuance of the Calamity Relief Fund scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grant-in-aid while 25 percent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;

Grant No. 39 concld.

- Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and many and absorbed and qualitatived accounts many at
- (d) Interest earning deposits with Co-operative Banks.

During 2000-2001 Government of India's contribution amounting to Rs. 50.22 crore was released on 14rd March 2001. No budget provision for transfer of the Government of India's contribution (Rs. 50.22 crore, being 75 per cent) and state Government's own contribution (Rs.16.74 crore, being 25 per cent) to the aforesaid Reserve Fund was made and as such, no amount was transferred to the Calamity Relief Fund. This was done towards the end of 2001-2002. No amount was invested in specified securities as stipulated in the scheme and the amount remained merged with the cash balance. In such cases, State Government has to pay interest to the Fund at one and half times the rate applicable to overdraft from Reserve Bank and is to be credited to the Fund on a half yearly basis. However, no interest was credited to the Fund.

During 2001-2002, a total amount of Rs. 70.31 crore (Centre's Share: Rs.52.73 crore: Stare Share: Rs. 17.58 crore) was to be credited to the Fund. However, Government of India released only the first instalment of its share amounting to Rs. 26,36.50 lakh on 17th August 2001. This amount together with State's own share amounting to Rs. 8,78.83 lakh has not been transferred to the Fund.

Grant No. 40 Revenue and Land Reforms Department (All Voted)

| | Total grant | Actual expenditure Rs. | Excess + Saving - Rs. |
|--|--------------------|------------------------|-----------------------|
| Major Heads | RS. | | |
| wajor neads | | | |
| 2029- Land Revenue | | | |
| 2052- Secretariat- General Services | | | |
| 2053- District Administration | | | |
| 2070- Other Administrative Services | | | |
| 2075- Miscellaneous General Service | es | | |
| 2506- Land Reforms | | | |
| 3454- Census Surveys and Statistics | 76 takk have not b | | |
| 3475- Other General Economic Serv | rices | | |
| 3604- Compensation and Assignment | ati | | |
| to Local Bodies and Panchaya | 111 | | |
| Raj Institutions | | | |
| 5475- Capital Outlay on other General Economic services | .87 | | |
| | | | Charles of the |
| Revenue ac 21.1 and to anivas fi | | | |
| 2 02 (7 04 000) | fakh have not been | | -40.71.29.747 |
| | 2,07,58,82,000 | 1,66,87,52,253 | -40,71,29,747 |
| Supplementary 3,93,78,000} | 2,07,50,02,000 | ab/10/25% | |
| the year | | | 30,32,02,030 |
| Amount surrendered during the year (31st March 2002) | | | |
| (31 Watch 2002) | | | |
| Capital | | | |
| Capital | | | |
| Original 3,50,000} | | | |
| | 3,50,000 | nations bearing o | -3,50,000 |
| Supplementary Nil } | | | 3,50,000 |
| Amount surrendered during the year | r | | nankM Mina |
| (31st March 2002) | | | |
| 75 5 17 M I | | | |
| Notes and comments: | | | |
| | | | |

Revenue:

In view of the final saving of Rs. 40,71.30 lakh, Supplementary grant of Rs. 3,93.78 lakh obtained in October 2001 (Rs. 5.00 lakh) and March 2002 (Rs. 3,88.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessay.

- (ii) Provision surrendered (Rs. 36,32.63 lakh) fell short of the final saving (Rs. 40,71.30 lakh) by Rs. 4,38.67 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 percent of the provisions, whichever is more) occurred mainly under:-

| Sl. No. | oution and the state of the sta | Head | Total grant | Actual expenditure | Excess + Saving - |
|-------------------------------|--|---|--------------------|--|----------------------|
| | | | Catamity Redef. Fo | (In lakh of rupees) | |
| central | 2029 102 | Land Revenue Survey and Ser | | | |
| oper 1. 0101 Revi Settl | | operations Revision of Su Settlement Oper (Plan) | | eys and Statistics and core at Beconomic Services on and Services fee and Panehayan, admin | 104- Compensal |
| 916). | O R- | 12,49.46} 2,59.59} | 9,89.87 | 9,87.80 | -2.07 |

Out of the anticipated saving of Rs. 2,59.59 lakh saving of Rs. 1,15.26 lakh was attributed to sparing funds for establishments under consolidation of holdings. Reasons for the balance anticipated saving of Rs. 1,44.33 lakh have not been intimated (July 2003).

| 2. | 103 0001 | Land Records Land Records Establishments (Non-plan) | | | | |
|----|-------------|---|---------|---------|-------|--|
| | O R- | 2,40.97} 21.47} | 2,19.50 | 2,18.96 | -0.54 | |

Reasons for the anticipated saving of Rs. 21.47 lakh have not been intimated (July 2003).

104 Management of
Government Estates
3. 0001 Expenditure on Revenue
Administration
(Non-plan)

O 1,02,91.71} R- 12,67.68} 90,24.03 88,75.8

Reasons for the anticipated saving of Rs. 12,67.68 lakh and final saving of Rs. 1,48.21 lakh have not been intimated (July 2003).

-1,48.21

Grant no. 40 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--------------------|-------------|--------------------|----------------------|
| | 800 | Other expendi | ture | (In lakh of rupe | |
| 4. | 0003 | | | | |
| | O R- | 1,80.54} 64.14} | 1,16.40 | 49.64 | -66.76 |

The anticipated saving of Rs. 64.14 lakh was attributed to transfer of excess staff to the departments and restriction imposed by the Finance Department on drawal of arrear pay etc. Reasons for the final saving of Rs. 66.76 lakh have not been intimated (July 2003).

| 5. | 0103 | Consolidation of holdi (Plan) | ngs | | | |
|----|-------------|--|---------|---------|-------------|--------|
| | S | 3,88.58} | | | | |
| | R- | 36.80} | 3,51.78 | | | -55.88 |
| | | a | | | | |
| | 2052 090 | Secretariat- General se Secretariat | ervices | | (Non-Plan) | |
| 6. | 0017 | Revenue and Land | | | | |
| | | Reform Department | | | | |
| | | (Non-plan) | | | | |
| | 0 | 2,46.36} | | | | 1000 |
| | R- | 63.70} | 1,82.66 | 1,78.66 | | -4.00 |
| | | Grasts to allonees of | | | | |
| | 092 | Other Offices | | | | |
| 7. | 0004 | Establishment Charge | S | | | |
| | | in connection with | | | | |
| | | land acquisition | | | | |
| | | (Non-plan) | | | | |
| | 0 | 5,37.01} | | | | |
| | R- | 1,72.31} | 3,64.70 | 3,64.70 | THE RESERVE | |
| | | Farmings order liveled | | | | |

| Sl. No. | | | A O'SSEA | Actual expenditure | Excess + Saving - |
|------------|---------|--------------------------------------|---------------|----------------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 099 | Board of Revenue | | (In talat of rupees) | |
| 8. | 0001 | General Department | | | |
| | | (Non-plan) | | Actual (na) | |
| | | | | | |
| | 0 | 83.24} | | | |
| | R- | 19.18} | 64.06 | 55.84 | -8.22 |
| | 2053 | District Administration | on live and | i saving of Rs. 64.14 lakh | |
| | | District Establishmen | | etion imposed by the Fin | |
| 9. | | 3-District Administration (Non-Plan) | on and lon av | aving of Rs. 66.76 lakh ha | |
| | | (Tion Tiun) | | | |
| | 0 | 36,50.43} | | | |
| | R- | 4,61.72} | 31,88.71 | 31,68.96 | -19.75 |
| | | 1.39.40 | 939287 | | 5 10,5-3,88.58 |
| | 094 | Other Establishments | | | |
| 10. | 0001 | | | | |
| | | | | | |
| | | (Non-Plan) | | | |
| | 0 | 10.45.60) | | | |
| | O R- | 19,45.62} 7,26.85} | 10 10 77 | | |
| | K- | 7,20.03} | 12,18.77 | 12,10.33 | -8.44 |
| 11. | 0004 | Certificate Establishm | nent | | |
| | | (Non-Plan) | | | |
| | | 2.40.971 | | | |
| | 0 | 2,16.98} | | | |
| | R- | 63.47} | 1,53.51 | 1,01.85 | -51.00 |
| 12. | 0005 | Process Serving | | | |
| | 0000 | establishment | | | |
| | | (Non-Plan) | | | |
| | 000 | Expenguare qui Royer | | | |
| | O | 4,10.41} | 4 | | |
| | R- | 29.97} | 3,80.44 | 3,44.54 | -35.90 |

Grant no. 40 contd.

| Sl. No. | | Head Int | Total grant | Actual expenditure | Excess + Saving - |
|------------|----------|---|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 13. | 101 0001 | Commissioner Main Office (Non-Plan) | | | |
| | O R- | 5,19.85} 93.19} | 4,26.66 | 3,89.17 | |

Reasons for the anticipated savings in the above nine cases and for the final savings (Serial no. 5,6,8 to 13) have not been intimated (July 2003).

| | 2070 | Other Administrative |
|-----|------|---|
| | | Services |
| | 115 | Guest Houses, Government |
| | | Hostels etc. |
| 14. | 0001 | State Guest house State Guest |
| | | (Non-Plan) and the line of its ving of its vin lash have (nell-non) |
| | 0 | 1,25.29} |
| | R- | 48.08} 77.21 91.51 +14.30 |
| | 1/- | TUIVUI |

Reasons for the anticipated saving as well as for the final excess have not been intimated (July 2003).

| 15. | 2506 800 0101 | Land Reforms Other expenditure Grants to allottees of Surplus land under Land Ceiling Act (Plan) | | | |
|-----|---------------------|--|-------|-------|-------|
| | O R- | 53.25} 33.97} | 19.28 | 21.95 | +2.67 |

The anticipated saving of Rs. 33.97 lakh was attributed to delay in sanction by Cabinet, non-issue of express order by the Finance Department and less expenditure due to lack of time.

Grant no. 40 concld.

| SI. No. | | TO STATE OF THE ST | Total grant | ARCUMI | Excess ire Saving |
|------------|------|--|--|---|----------------------|
| | | | | (In lakh of r | |
| | 3475 | Other Gen Economic | Control of the second s | | |
| | 201 | Land Ceili (Other than | ngs | | |
| 16. | 0001 | agricultura Fixation of | | | |
| | | and acquis of surplus (Non-Plan) | land | apated savings in the al- tot been intimated (July 2 | |
| | 0 | 60 15) | | | |
| | | 68.15} 42.86} | 25.29 | Jacq 18.13 | Services 201.7.16 |
| | | | | | |

The anticipated saving of Rs. 42.86 lakh was attributed to non-sanction of continuance of the establishment. Reasons for the final saving of Rs. 7.16 lakh have not been intimated (July 2003).

(iv) In the following case, the entire provision remained unutilised:

| ning as | Head Total grant | Actual expenditure | Excess + Saving - |
|---------|------------------------------|--------------------------------|----------------------|
| | | (In lakh of rupees) | |
| 2029 | Land Revenue | rependiture to allottees of | |
| 102 | Survey and Settlement | | |
| 0102 | Operations Implementation of | | |
| | Tenents' accounts books | | |
| | (Plan) | | |
| | | | |
| 0 | 2,00.00} | | |
| R- | 2,00.00} | | |

Provision of Rs. 2,00.00 lakh was surrendered in order to make funds available for the scheme consolidation of holdings.

Grant No. 41 Road Construction Department (All Voted)

| | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|---|-----------------------|------------------------|-----------------------------|
| Major Heads | | | |
| 3054 Road and Bridges 3451 Secretariat – Economic Ser 5054 Capital Outlay on Road and | | hatoT mang | |
| O 1,00.001 | Diagos | | |
| Revenue | | | |
| Original 2,16,74,28,000} Supplementary 6,64,000} | 2,16,80,92,000 | 1,26,50,55,752 | |
| Amount surrendered during the ye (31st March 2002) | | | 90,58,84,755 |
| Capital | | | |
| Original 85,24,00,000} Supplementary 51,54,000} | 85,75,54,000 | 33,40,21,716 | -52,35,32,284 |
| Amount surrendered during the ye (31st March 2002) | | | 51,85,33,747 |
| | | | |

authority and ban on expenditure on maintenance imposed by the Fmance department on Z

Notes and comments:

Revenue

(i) Saving (Rs. 20 lakh or 10 percent of the Provision, whichever is more) occurred mainly

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------------|--|----------------|--|----------------------|
| | 3054 03 | Roads and Bridg State Highway | | (In lakh of rupees) | |
| 1. | 052 0000 | Machinery and E Machinery and E (Non plan) | Equipment | 16,74,28,000) 6,64,000) 2,16,80,92,00 | |
| | O R- | 1,75.00} 83.20} | 91.80 | 91.74 all amuch her | -0.06 |

The anticipated saving of Rs. 83.20 lakh was attributed to restriction imposed on maintenance and repairs and execution of works through tenders.

| 2. | 337 0000 | Road Works Road Constructi (Non-plan) | | | |
|----|-------------|---|----------|----------|--|
| | 0 | 1,00,00.00} | | | com gairendered durit (31 March 2002) |
| | R- | 63,20.29} | 36,79.71 | 36,78.76 | -0.95 |

Withdrawal of provision through surrender on 31st March 2002 was attributed to implementation of new system of procurement of bitumen resulting in delay in supply, delay in disposal of tenders and approval of estimates due to prolonged vacancy in the post of competent authority and ban on expenditure on maintenance imposed by the Finance department on 22 February 2002.

799 Suspense 0003 Miscellaneous Public Works Advances (Non-p lan)

-1,87.04

-1,87.04

Reasons for the final saving of Rs. 1,87.04 lakh was due to excess Credit (RS. 3,42.49. lakh) over Debit (Rs. 1,55.45 lakh).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------------|--|--------------------|---------------------|---------------------------------|
| | | | | (In lakh of rupees) | |
| 4. | 04 800 0002 | Other Expendi Civil Roads – to Local bodie (Non-Plan) | ture Assistance | | 0005 Advan Establi (Non-p |
| | O R- | 1,00.00} 1,00.00} | 1,29.07 ae,17,5 | | Pa.11.37.67 |

| | 05 | Roads of Inter S | | | | |
|----|-------------|--|---------------|----------------|------------------|------|
| | 337 | or Economic im Road Works | portance | | 94.671 | |
| 5. | 0000 | Road Works | | | | |
| | | (Non-plan) | | uxpenditor | | |
| | 0 | 50.00} | | | | |
| | R- | 50.00} | | (In County ray | | |
| | 80 | General | | | | |
| 6. | 001 0002 | Direction and A Supervision (Non-Plan) | dministration | | | |
| | 0 | 5,77.18} | | | | 22 |
| | R- | 1,01.40} | 4,75.78 | 4,74.56 | Non-plan) | 1.ød |
| 7. | 0004 | Design (Non-plan) | | | | |
| | | | | | | |
| | 0 | 3,67.64} 48.40} | 3,19.24 | 3,19.16 | Rivere to Invest | 0.00 |

| SI. | | Head | Total | Actual | Excess + |
|-----|---------|---|----------|------------------|-----------------------------|
| No. | | andifore and an analysis | grant | expenditure | Saving – |
| | | 188. 20 1227 10 h | | (In lakh of rupe | ees) |
| 8. | 0005 | Advance Planning Establishment (Non-plan) | | | |
| | O R- | 9,11.39} 1,37.69} | 7,73.70 | 7,71.96 | 100.00 -1.74 |
| 9. | 0006 | National Highway Project - Direction (Non-plan) | | | Foll requests for gran |
| | O R- | 94.67} 56.75} | 37.92 | 26.26 | -1.66 |
| 10. | 0007 | National Highway P Supervision (Non-plan) | roject- | | (C 50.00) R- 50.00] |
| | O R- | 3,51.44} 68.88} | 2,82.56 | 2,81.42 | Ools Direction at Con-Plan) |
| 11. | 8000 | National Highway P Execution (Non-plan) | roject- | | |
| | O S | 19,05.88} 0.44} | 16,89.35 | 16,80.81 | (main-mo/)-8.54 |

Withdrawal of provision through surrender on 31st March 2002 in the above seven cases was attributed to restriction on expenditure imposed by Finance Department on 22nd February 2002.

2,16.97}

Grant no. 41 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|------------------------------------|-------------|---------------------|------------------------|
| | | | | (In lakh of rupees) | gain by Rs. 49.98 laid |
| 12. 010 | 0100 | General (L Other Area (Plan) | dinp odinp | | |
| | O R- | 2,50.00} 1,20.93} | 1,29.07 | 1,25.00 | -4.07 |
| | | | | | |

Rs. 1,20.93 lakh was surrendered on 31st March 2002 and attributed to posts kept vacant, reduction in plan outlay and restriction on expenditure imposed by Finance Department on 22nd February 2002.

(ii) In view of the final excess reduction in provision by surrender proved excessive in the following case:-

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|---------------------------|-------------------|----------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| 3054 80 001 0003 | Dands and Dridges | | | |
| | (Non-plan) | | | |

While the anticipated saving of Rs. 16, 19.53 lakh, surrendered on 31st March 2002, was attributed to restriction imposed by the Finance department on 22nd February 2002, reasons for the final excess of Rs. 2,35.15 lakh have not been intimated (July 2003).

46,09.84

48,44.99

+2,35.15

63,01.37}

16,91.53}

Capital

- (iii) Provision surrendered (Rs. 51,85.34 lakh) fell short of the final saving (Rs. 52,35.32 lakh) by Rs. 49.98 lakh.
- (iv) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|-------------------|----------------|--------------------|------------------------|
| | 5054 | Capital Outlay on | | | es) 11 10 00 1 1 1 1 1 |
| | | Roads and Bridges | | | |
| | 03 | State Highway | | | |
| | 101 | Bridges | | | |
| 1, | 0101 | Daidass | | | |
| | 0 | 20.00.001 | | | |
| | | 29,80.00} | A.A. | | |
| | S | 0.05} | 14,12.91 | 11,76.90 | -2,36.01 |
| | R- | 15,67.14} | | | |

The anticipated saving of Rs. 15,67.14 lakh was partly attributed to non-receipt of loan from NABARD to finance the expenditure (Rs. 15,00.00 lakh). Reasons for the balance anticipated saving of Rs. 67.14 lakh as well as for the final saving of Rs. 2,36.00 lakh have not been intimated (July 2003).

2. 0601 Railway Safety Works (C.S.S.)

O 2,00.00}
R- 2,00.00}

The entire provision of Rs. 2,00.00 lakh was surrendered on 31st March 2002 reportedly due to non-receipts of funds from Railway.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------|---|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 3. | 337 0104 | Road Works Border Area De Scheme – Road (Plan) | | | |
| 1 | O S R- | 1,82.00} 50.00} 1,57.00} | 75.00 | 50.00 | -25.00 |

Original provision was augmented by Rs. 50.00 lakh by obtaining Supplementary grant in March 2002. While the anticipated saving of Rs. 1,57.00 lakh was partly attributed to belated sanction of schemes, reasons for the balance anticipated saving of Rs. 1,07.00 lakh as well for the final saving of Rs. 25.00 lakh have not been intimated (July 2003).

| 4. | 0105 | State Share for Centrally Sponsored | hitumen Resi | | |
|----|------|--|--------------|------------------------|--------------------------|
| | | Scheme | 18 | on intimated (July 200 | |
| | | | | | |
| | | (Plan) | | | |
| | | | | | |
| | 0 | 1,82.00} | | | |
| | R- | 1,25.30} | 56.70 | 56.70 | and the same of the last |

Reduction of provision by Rs. 1,25.30 lakh through surrender on 31st March was attributed to non-sanction of new schemes.

| 5. | 0106 | Central Road Fur (Plan) | | | |
|----|------|----------------------------|---------|---------|--------------------|
| | 0 | 35,00.00} | | | articular wagles). |
| | R- | 27,44.95} | 7,55.05 | 4,84.00 | -2,71.05 |

Tangible reasons for the anticipated saving of Rs. 27,44.95 lakh was attributed to release of less grant by Central Government. Reasons for the final saving of Rs. 2,71.05 lakh have not been intimated (July 2003).

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

| | Head | Total grant | Actual expenditure | Excess + Saving - |
|---------------------------|---|-------------|--------------------|--|
| 5054 03 337 0101 | Capital Outlay on Road and Bridges State Highlway Road Works Major Roads (NABARD Loan) (Plan) | | | 01.04 - Hondet A Scheme Scheme (Plan) - 1.57.001 - 1.57.001 - 1.57.001 |
| O R- | 14,80.00} 3,90.95} | 10,89.05 | 15,83.90 | a 2002. While th |

Reduction in provision by Rs. 3,90.95 lakh through surrender on 31st March 2002 was attributed to difficulty in procurring supply of bitumen by Contractors who were required to arrange for it under new system of supply of bitumen. Reasons for the final excess of Rs. 4,94.85 lakh have not been intimated (July 2003).

(vii) Suspense Transanctions: (a) Out of the expenditure under the grant, Rs. (-) 1,99.82 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz. (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) Stock: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance represeting the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase

settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

- (iii) Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received., losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) Workshop Suspense: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2001-2002 together with the opening and closing balances are given below:

| Opening balance on 1 st April 2001 | Debits (In lakh o | Credits | Net | Closing balance on 31 st March 2002 |
|---|--|--|--|---|
| s and Bridges | (III lakii o | rupees) | | |
| s and Dridges | 28.85 | 90.57.10 | 70.31.74 | |
| -40,47.20 | | | * 7 | -40,47.20 |
| -6,88.61 | | | | -6,88.61 |
| | | | | |
| 26,64.28 | 1,55.45 | 3,42.49 | - 1,87.04 | 24,77.24 |
| -20,71.53 | 1,55.45 | 3,42.49 | - 1,87.04 | - 22,58.57 |
| | on 1 st April 2001 s and Bridges -40,47.20 -6,88.61 26,64.28 | on 1 st April 2001 (In lakh of sand Bridges -40,47.206,88.61 26,64.28 1,55.45 | on 1 st April 2001 (In lakh of rupees) s and Bridges -40,47.20 -6,88.61 26,64.28 1,55.45 3,42.49 | on 1 st April 2001 (In lakh of rupees) s and Bridges -40,47.20 -6,88.61 26,64.28 1,55.45 3,42.49 -1,87.04 |

(ii) - 5054 - Capital Outlay on **Roads and Bridges** -4.434.43 Purchase Stock Miscellaneous 1,60.59 -8.35 32.11 23.76 1.68.94 Works Advances 1,56.16 -12.7836.54 1,68.94 23.76 TOTAL

(All voted)

| | | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|--------------|--|-----------------------|------------------------------|-----------------------------|
| Major | Heads | | | . 7 |
| 2501 | Rural Development | | urrendered (Rs. 2.15.00 | No. of London |
| 2505 | Rural Employment | | Des | (iii) Savine (iii) |
| 2515 | Other Rural Development Programmes | | , 8/ | under:- 12211.82 |
| 3451 | Secretariat-Economic Services | | Here 3 78 1 | |
| 3604 | Compensation and Assignmento Local Bodies and Panchaya Raj Institutions | nts ati | | |
| 4515 | Capital Outlay on other Rural Development Programmes | | | |
| 6515 | Loans for other Rural Development Programmes | | | |
| | | | | |
| Reve | nue: | | | |
| Orig Supr | 7,16,05,14,500} elementary 18,52,12,000} | 7,34,57,26,500 | 4,81,90,63,250 | -2,52,66,63,250 |
| | unt surrendered during the year (31st March 2002) | 9.14 mich was a | | 2,15,06,08,273 |
| Cap | ital: Noncont Programmes | | na Javano Gram ij Yojana- | |
| | inal 5,28,48,19,000} plementary 86,13,03,000} | 6,14,61,22,000 | 3,37,54,22,244 | -2,77,06,99,756 |
| Amo | ount surrendered during the yea | r | | 2,61,19,99,779 |

| (viii) | Review | of Establi | shment and | d Machinery | and | Equipment | Charges | of R | Coad |
|--------|-------------|---------------|---------------|---------------|--------|----------------|-------------|----------|------|
| Const | ruction D | epartment- | From the g | gross charges | on | establishment | and mac | hinery | and |
| equipi | ment charg | ges of Public | Works Dep | artment, perc | entage | recoveries for | work dor | ne for o | ther |
| Gover | nments, 1 | ocal bodies | , etc., are | deducted and | the b | palance is di | stributed : | among | the |
| approp | priate head | ls of accoun | t in proporti | on to the wor | ks out | lay recorded | thereunder | . The t | able |
| | | | | | | 2002 and the | | | |
| | | ring these ye | | | | | | | |

| Year | Works Outlay | Establishment Charges | Percentage of establish- | Machinery and equip- | Percentage of machinery and |
|---------|-----------------|--------------------------|-----------------------------------|-------------------------|---|
| 01-2002 | | | ment charge to Works Outlay | ment charges | equipment charges to works outlay |
| | | Checkels | In lakhs of rupees) | | , |
| | | 0.890 | in takins of rupees) | | 430095 |
| 1999-00 | 2,88,93.86 | 1,21,90.73 | 42.19 | 4,85.50 | 1.68 |
| 2000-01 | 1,04,83.81 | 1,05,60.56 | 1,00.73 | 1,46.34 | 1.40 |
| 2001-02 | 70,31.76 | 90,67.10 | 1,28.95 | 91.74 | 1.31 |

Amount surrendered during the year (31st March 2002)

2,61,19,99,775

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs.2,52,66.63 lakh, the supplementary grant of Rs.18,52.12 lakh obtained in October 2001 (Rs.4,20.90 lakh) and March 2002 (Rs. 14,31.22 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,15,06.08 lakh) fell short of the final saving (Rs. 2,52,66.63 lakh) by Rs. 37,60.55 lakh.
- (iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------------|--|----------------|---------------------|----------------------|
| | 2501 01 | Special Programmes Rural Development Integrated Rural | for | (In lakh of rupees) | |
| I. | 800 | Development Progra Other expenditure A-Swarna Jayanti Gran Swaraj Yojana- Establishment (Plan) | | | |
| | O R- | 11,77.05} 96.04} | 10,81.01 | 10,00.85 | -80.16 |

The anticipated saving was attributed to ban on payment of arrear of salary. Reasons for the final saving have not been intimated (July 2003).

2. 0102B- Swarna Jayanti Gram
Swaraj YojanaScheme of General
(Plan)

O 13,90.00}
R- 8,79.11}

5,10.89

8,40.00

+3,29.11

Grant no. 42 contd.

| Sl. No. | Head — guivain | Total grant | Actual expenditure | Excess + Saving – | |
|------------|-------------------|---------------|----------------------|----------------------|--|
| | | | (In lakh of rupees) | | |
| 3. | 0102C- Swarna Jay | anti Gram | al Rural Employment | | |
| | Swaraj Yoja | | | | |
| | | grated Scheme | | | |
| | for Schedule | | | (Plan) | |
| | (Plan) | | | REGI O | |
| | 0 13,90.00} | | 99.89,2123,98.68 (10 | R- , 3,31.6 | |
| | R- 8,79.11} | 5,10.89 | 1,33.62 | -3,77.27 | |
| | | | | | |

The anticipated of Rs. 8,79.11 lakh each in the above two cases was attributed to reduction in Central Share. Reasons for the final excess of Rs. 3,29.11 lakh under Sl. No. 2 and final saving of Rs. 3,77.27 lakh under Sl. No. 3 have not been intimated (July 2003).

| | 02 | Drought Prone Areas | S | Soil Soil | | |
|----|-------|---------------------|---------|-----------|--------------------|----|
| | | Development Progra | mme | | | |
| | 101 | Minor Irrigation | | | | |
| 4. | 0101 | Drought Prone Areas | S | | | |
| | 29.90 | Programmes- | | | | |
| | | Jal-Chhajan Develop | ment | | | |
| | | Programme | | | | |
| | | (Plan) | | | guives trant salis | |
| | 0 | 1,15.00} | | | | |
| | R- | 9.14} | 1,05.86 | 32.29 | -73.5 | 57 |
| | | | | | | |

The anticipated saving of Rs. 9.14 lakh was attributed mainly to posts kept vacant (Rs. 9.04 lakh). Reasons for the final saving of Rs. 73.57 lakh have not been intimated (July 2003).

| | 2505 | Rural Employm | ent | | | |
|----|------|-----------------|----------------|---|------|-----------|
| | 01 | National Progra | mmes | | | |
| | 702 | Jawahar Gram S | Samridhi Yojna | | | |
| 5. | 0102 | Headquarters Es | stablishment | | | |
| | | (Plan) | | | | |
| | | | | | | |
| | 0 | 1,22.00} | | | | |
| | R- | 54.04} | 67.96 | 6 | 7.96 | and sched |
| | | | | | | |

The anticipated saving of Re. 3.94.44 takly was similaried to reduction in plan outlay

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|-------------|--------------------|----------------------|
| 6. | 0105 | National Rur Programme- establishmen (Plan) | | | Old X Swam You |
| | O R- | 19,28.00} 3,31.01} | 15,96.99 | 14,40.00 | 00.00 -1,56.99 |

The anticipated saving in the above two cases was attributed to retirement of employees and ban imposed by Finance Department on payment of arrear of pay. Reasons for the final saving of Rs. 1,56.99 lakh under Sl. no. 6 have not been intimated (July 2003).

| 7. | 0106 | Jawahar Gram Samridhi Yojna (Plan) | | ig of Rs. 3,77.27 lakif under St. No. Lessque to cool mi Drought Prone Areas Development Programme | |
|------|------|--|----------|---|----|
| | 0 | 56,00.00} | | Minor Impation | |
| ./44 | R- | 7,20.00} | 48,80.00 | 47,20.10 -1,59.9 | 90 |

The anticipated saving of Rs. 7,20.00 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 1,59.90 lakh have not been intimated (July 2003).

| 8. | 0107 | Indira Awas Yoj (Plan) | na 32.29 | | |
|----|------|---------------------------|-----------------|----------|----------|
| | 0 | 1,06,00.00} | nor turbulistic | | -80.10 |
| | R- | 42,75.76} | 63,24.24 | 62,02.01 | -1,22,23 |

The anticipated saving of Rs. 42,75.76 lakh was attributed to reduction in plan outlay and less release of Central Share. Reasons for the final saving of Rs. 1,22.23 lakh have not been intimated (July 2003).

| 9. | 0109 | programmes- | ment | | | (Ptan) |
|----|------|----------------------------|----------|---------|------|--------|
| | | Special integrate | | | | |
| | | for scheduled ca (Plan) | istes | 96.7840 | | 94:04) |
| | 0 | 38,05.20} | | | 1. | |
| | R- | 3,94.44} | 34,10.76 | 34,10 | 0.76 | |

The anticipated saving of Rs. 3,94.44 lakh was attributed to reduction in plan outlay.

Grant no. 42 contd.

| SI. No. | | Head laure | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------|--|-------------|---------------------|--|
| | | | | (In lakh of rupees, | |
| 10. | 0109A | -Ensured employment programmes- Scheme for general | | | 800 Other e J. 0001 Chief E (Non-P |
| | | (Plan) | | | O 56.62) |
| | 000 | 88,78.80} | | | Rev. 0- 17,28} |
| | R- | 64,80.12} | 23,98.68 | 23,98.68 | . 0002 Additio |

The anticipated saving of Rs. 64,80.12 lakh was attributed to reduction in plan outlay (Rs. 9,20.37 lakh) and surrender of provision to partly off set excess allotment of funds made in 2000-2001 (Rs. 55,59.75 lakh).

| | 2515 | Other Rural Dev | alonment | | |
|--------|------|------------------|-----------------------|----------|-------|
| | | | three caste were an | | |
| | | Programmes | HILL DISMONDERS SOUTH | | |
| a gain | 001 | Direction and Ac | Iministration | | |
| 11. | 0003 | District Panchay | tment (Rs. 4,21,60 ta | | |
| | | Establishment | ring under St. No. 1 | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 72,91.39} | | | |
| | S | 8,78.03} | 68,53.05 | 68,50.50 | -2.55 |
| | R- | 13,16.37} | | | |
| | | | | | |

The anticipated saving of Rs. 13,16.37 lakh was attributed mainly to (i) posts kept vacant and ban on payment of arrear of pay (Rs. 10,41.20 lakh), (ii) non-holding of Panchayat Elections to fill up vacancies and non-holding of Panchayat Representative Conference (Rs. 1,45.30 lakh), (iv) ban on travelling allowances of Panchayat Sevaks (Rs. 78.66 lakh), (v) less expenditure on allowances of Dalpati due to administrative difficulties and ban on payment of arrears (Rs. 35.60 lakh) and (vi) ban on L.T.C. (Rs. 14.73 lakh).

| 12. | 102 0001 | Community Development Post Stage-2 Blocks (Non-Plan) | | | | |
|-----|-------------|--|----------|----------|--------------------|---------|
| | O R- | 1,16,54.00} 26,82.89} | 89,71.11 | 74,00.11 | 81.00} 1-28.60} | 5,71.00 |

| Sl. No. | | Head tento | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------|---|-------------|---|----------------------|
| 13. | 800 0001 | Other expenditure Chief Engineer (Non-Plan) | | | 0109A-Ensured |
| | O R- | 56.62} 17.28} | 39.34 | | 9.04 |
| 14. | 0002 | Additional Chief Eng (Non-Plan) | gineer | 83.86.123.98.68 4 123.98.68 124 4 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16 | |
| | O R- | 2,15.64} 56.12} | 1,59.52 | 80.36 | -79.16 |

The anticipated savings in the above three cases were attributed to posts kept vacant (Rs. 22,61.29 lakh, Rs. 16.33 lakh and Rs. 54.42 lakh respectively) and restrictions on incurring of expenditure imposed by the Finance Department (Rs. 4,21.60 lakh, Rs. 0.95 lakh and Rs. 1.70 lakh respectively). Reasons for the final saving under Sl. No. 12 & 14 have not been intimated (July 2003).

| 15. | 0004 | Superintending Engine | eer | ikis was atte | | | la Cour |
|-----|------|-----------------------|----------|---------------|---------|----|---------|
| | | (Non-Plan) | | | | | |
| | | | | | | | |
| | 0 | 49,72.17} | | | | | |
| | R- | 22,58.45} | 27,13.72 | 113.1637 1 | 2 96 90 | 14 | 16.82 |

The anticipated saving of Rs. 22,58.45 lakh was attributed to (i) restriction on incurring of expenditure imposed by the Finance Department (Rs. 22,49.70 lakh) and (ii) ban on L.T.C. (Rs. 8.75 lakh). Reasons for the final saving of Rs. 14,16.82 lakh have not been intimated (July 2003).

| 16. | 0005 | Grants to District Councils for rura (Non-Plan) | | | Community I H Post Stage-2 I (Von-Plan) |
|-----|---------|---|-------|-------|---|
| | O R- | 81.00} 28.00} | 53.00 | 53.00 | 146,54,00) |

The anticipated saving of Rs. 28.00 lakh was attributed to non-receipt of utilization certificates.

Grant no. 42 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|--|--------------------|--|----------------------|
| | | 2002 (Rs. 11/63413 | akin) mad deferreb | (In lakh of rupees) | ch obtained in Oc |
| 17. | 0011 | Superintending Engineer (B) (Non-Plan) | | uld have long regulated to trendened (Res. 2,61,20,00) | |
| | | (Ivon-I lan) | | | |
| | 0 | 91.41} | | | 0.70 |
| | S | 1,79.67} | 2,01.79 | 2,01.00 | -0.79 |
| | R- | 69.29} | | | |

The anticipated saving of Rs. 69.29 lakh was attributed to restriction imposed by Finance Department on payment of arrears of salary etc.

(iv) In the following cases, entire provision of Rs. 25 lakh or more remained unutilised:

| Sl. No. | | Head | Total grant | Actual expendit | ure | Excess + Saving - |
|------------|-------------|--|----------------|---|-------------------------------------|----------------------|
| | | | | | rupees) | |
| | 2515 | Other Rural Development Programmes | | | vogrammes- stublishment Plan) | |
| 1. | 101 0005 | Panchayati Raj Panchayati Raj Sahayak Anudan (Non-Plan) | | | | |
| | O R- | 1.32.87} | | a Department on pa h). Reasons for the | | |

The anticipated saving of Rs. 1,32.87 lakh was attributed to non-fixation of rates of allowance under the New Bihar Panchayat Raj Act.

| 2. | 800 0010 | Other expenditure Grants to District Boards/ Councils for rural buildings (Non-Plan) | Community Development Loans to District and Local Pand Committies (Non-Plan) | | |
|----|-------------|---|--|--|--|
| | O | 50.00} | 3,(6.67) | | |
| | R- | 50.00} | 1,63.03) 4,79.70 | | |

The anticipated saving of Rs. 50.00 lakh was attributed to non-sanction of fund.

Capital:

- nar expenditure Saving (v) In view of the final saving of Rs. 2,77,07.00 lakh, supplementary grant of Rs. 86,13.03 lakh obtained in October 2001 (Rs. 74,50.00 lakh) and March 2002 (Rs. 11,63.03 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 2,61,20.00 lakh) fell short of the final saving (Rs. 2,77,07.00 lakh) by Rs. 15,87.00 lakh.
- (vii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. | Head of head of head of | Total grant | Actual expenditure | Excess + Saving - |
|----------------------|--|-------------------------|--|----------------------|
| | | ion of Rail 25 lakh o | (In lakh of rupees) | |
| | 4515 Capital Outlay on o Rural Developmen | THE RECYCLE WITHOUT CAR | | |
| 22.6 expe 1.65 | Programmes 103 Rural Developmen 0101A-Minimum Needs Programmes- | hopes DA 42 IAND SE | thereignes the representation and castrict control of the second control of the second comment comment | |
| | Establishment (Plan) | emed . | immes ayati Raj | |
| | O 11,14.57} R- 1,12.40} | 10,02.17 | 9,92.65 | -9.52 |

The anticipated saving of Rs. 1,12.40 lakh was attributed to reduction in plan outlay and restriction imposed by Finance Department on payment of arrear of pay (Rs. 1,04.40 lakh) and ban on L.T.C. (Rs. 8.00 lakh). Reasons for the final saving of Rs. 9.52 lakh have not been intimated (July 2003).

| 2. | 6515 102 0001 | Loans for other Rural Development Programmes Community Development Loans to District and Local Fund Committies (Non-Plan) | owance under the New Bihar Panchayar Ra 800 Other expenditure 0010 Grants to District Boards/ Councils for rinal buildings (Non-Plan) | |
|----|---------------------|---|---|--|
| | O S | 3,16.67} 1,63.03} 4,79.70 | 3,42.63 | |

Reasons for the final saving of Rs. 1,37.07 lakh have not been intimated (July 2003).

Grant no. 42 concld.

(viii) In the following cases, entire provisions remained unutilised:

| (VIII) | Head Head | Total grant | Actual expenditure | Excess + Saving - |
|--------|---|-------------|-----------------------------------|--|
| No. | | grant | (In lakh of rupees) | D Technical Educid Educid |
| ı. | Rural Deve Programm 103 Rural Dev | es | 00 | Economic Server Capital Outlay Education, Spot Art and Culture conge |
| | O 73,68.00) R- 73,68.00) | | 1000,82. 000,88,11.02 1000,08. | |

The anticipated saving of Rs. 73,68.00 lakh was attributed to non-sanction of schemes The anticipated saving of Rs. 73,08.00 lakit was attracted by loans from NABARD.

| finan | ced by lo | oans from NABARD. | | (ALRIE III | |
|-------|-----------|---|-----------|------------------------|---|
| 2. | 0111 | Prime Ministers Gramodaya Yojana- Road Construction (Plan) | 51,50,000 | 51,50,000) 21 NII } | Capital Original 1222 Supplementary |
| | O R- | 1,85,41.00} 1,85,41.00} | | ed during the year | release of grant |

The anticipated saving of Rs. 1,85,41.00 lakh was attributed to non-release of grant during the year by the Government of India.

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Grant No. 43 Science and Technology Department (All Voted)

| | In view o | of the final saving October 200 Half | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|-------|--------------------------------------|---|-------------------|--------------------------------------|-----------------------|
| Major | r Heads | | roughed to toker | | ay. |
| 2203 | Technical | Education | | fall short of the float- | |
| 3451 | Secretaria Economic | | | | 4515 Capital C |
| 4202 | Capital Or Education Art and C | , Sports | percent of the pe | | |
| | | | | | e service NABAR |
| Rever | nue | | | in last of repeats | |
| _ | nal lementary | 20,06,58,000} 5,30,000} | 20,11,88,000 | 15,04,22,174 | -5,07,65,826 |
| Amou | int surrende | ered during the yearch 2002) | ar | | 20,49,536 |
| Capit | | roemmines- sublisheem Man) | | inisters va Yojana- ustruction | |
| Origi | | 51,50,000} | | | (P)an) |
| Supp | lementary | Nil } | 51,50,000 | 0.92.05 4 (0 | -51,50,000 |
| Amou | int surrende | ered during the year | ar | | Nil |
| Notes | and comn | nents: | | | |

Revenue:

- (i) In view of the final saving of Rs. 5,07.66 lakh supplementary grant of Rs. 5.30 lakh obtained in March 2002 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 20.50 lakh) fell short of the final saving (Rs. 5,07.66 lakh) by Rs. 4,87.16 lakh.

Grant no. 43 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | | Total grant | Actual expenditure | Saving - |
|------------|-------------|--|----------------|---------------------|--------------------------------------|
| | | | | (In lakh of rupees) | |
| | | Technical Education Direction and | | | |
| 1. | 0003 | Administration Technical Education Directorate | | | |
| | | (Non plan) | | | |
| | O R- | 73.31} 13.78} | 59.53 | 57.26 | -2.27 |
| | Reason | ns for the anticipated | saving of Rs. | | |
| 2. | 0103 | Technical Education Directorate | | | |
| | | (Plan) 49.55} | 49.55 | 16.04 | -33.51 |
| 3. | 004 0103 | Research Indira Gandhi Scien Planetarium Campu (Plan) | ice | | Reasons for the nined (July 2003) |
| | 0 | 30.00} | 30.00 | | -30.00 |
| 4. | 105 0001 | Polytechnics Certificate Course (Non-Plan) | | | |
| | O S | 7,44.40} 0.80} | 7,45.20 | 6,13.70 | -1,31.50 |

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - | |
|--------------------|-------------|--|---------------------|--|-------------------|--|
| 5. 3203 3451 | 0101 | Diploma Course World Bank sub Polytechnic Edu Strengthening P (Plan) | osidised acation | (In lakh of rupee | (s) | |
| | 0 | 1,96.40} | 1,96.40 | | -1,54.90 | |
| 6. | 112 0001 | Engineering/Technical Colleges and Institution Degree and Post- graduate Course (Non-Plan) | | Administration Administration O003 Technical Education Directorate (Nog plan) | | |
| 7. | O 0101 | 3,80.71} Degree and Post-graduate Course (Plan) | | 3,47.70 | | |
| | 0 | 1,05.55} | 1,05.55 | 17.35 | -88.20 | |

Reasons for the final savings in the above six cases (Sl. no. 2 to 7) have not been intimated (July 2003).

Grant no. 43 concld.

Capital

- (iv) No part of the saving was surrendered.
- (v) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | - | Actual expenditure | Excess + Saving - |
|-------------------|---|-----------|------------------------|---|
| | | | (In lakh of rupees) | 2202- General Educ 2205- Arr and Cultu |
| 4202 | Capital Outlay Education, Spo Arts and Cultur | orts, | | |
| 02 104 0102 | Technical Educ Polytechnics Polytechnic/En | cation | | 08 28.00 Kevenue: |
| \$2,40,80 | Technical Univ | rersities | 13,59,400) 26,57,99,48 | Original 26.47.3 |
| 0 | 51.50} | 51.50 | (5,49,000) | -51.50 |

Reasons for non-utilisation of the entire provision of Rs. 51.50 lakh have not been intimated (July 2003).

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Grant No. 44 Secondary, Primary and Adult Education Department (All Voted)

| Statem Bibliocoli phome storoversing | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|---|-----------------|------------------------|-----------------------|
| Major Heads | | Total | handy |
| 2059- Public Works | | | Head |
| 2202- General Education 2205- Art and Culture | | 41.50 | |
| 2251- Secretariat-Social Services 4202- Capital Outlay on Education Sports, Arts and Culture | 1, 1 | | |
| | | | 02 Techn |
| Revenue: | | | |
| Original 26,47,33,99,400} 2 Supplementary 10,65,49,000} | 6,57,99,48,400 | | |
| Amount surrendered during the year | | 51.50 | |
| (31 st March 2002) | | | 3,59,05,36,185 |
| Capital: | | | imated (Lifty 2003 |
| Original 54,44,79,000} Supplementary 8,57,90,000} | 63,02,69,000 | | -39,45,41,000 |
| Amount surrendered during the year (31st March 2002) | | | 36,65,41,000 |
| | | | |

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 5,11,08.05 lakh supplementary grant of Rs. 10,65.49 lakh obtained in October 2001 (Rs. 10,46.86 lakh) and March 2002 (Rs. 18.63 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,59,05.36 lakh) fell short of the final saving (Rs. 5,11,08.05 lakh) by Rs. 1,52,02.68 lakh.

Grant no. 44contd.

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head Programme All | Total grant | Actual expenditure | | Excess + Saving - |
|------------|-------------------|--|----------------|-----------------------|-------------|----------------------|
| | | Informal Education | | (In lakh of rup | ees) | |
| | 2202 01 101 | General Education Elementary Education Government Primary Schools | | | | |
| 1. Go | 0001 | Government Primary and Middle Schools (Non-plan) | | | | |
| | O R- | 18,12,09.13} 2,30,84.82} | | | | -1,07,82.89 |
| 2003). | | Reasons for the total | saving of Rs. | . 3,38,67.71 lakh hav | e not been | |
| 2. | 0101 | Government Primary and Middle Schools (Plan) | | | | |
| | | 23,00.00} 11,31.86} | | | | |
| | | The anticipated savin | of Ps 11 3 | 1 86 lakh surrandara | d on 31st M | Jarch 2002 was |

The anticipated saving of Rs. 11,31.86 lakh, surrendered on 31st March 2002, was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 9,94.77 lakh have not been intimated (July 2003).

| 3. 0801 | Government Pri Middle Schools | | 7.06.22 | |
|---------|----------------------------------|----------------------|----------|--|
| | Pradhan Mantri | Gramodaya | | |
| | Yojna | mounted to reduction | | |
| | (Plan) | | | |
| | | | | |
| 0 | 16,19.00} | | | |
| S | 8,38.90} | 12,28.95 | 12,28.95 | |
| R- | 12,28.95} | | | |
| | | | | |

The anticipated saving of Rs. 12,28.95 lakh was attributed to reduction in plan outlay.

| SI. | | Head my reversible | | Actual | Excess + |
|---------------|------|----------------------------|--------------|-------------------------------|---------------------|
| No. | | | grant | expenditure | Saving - |
| | | | | (In lakh of rupees) | |
| | 100 | | | | |
| | 102 | Assistance to Non- | | | |
| | | Government Primary Schools | | | |
| | 0002 | Assistance to Non- | | | |
| 2089 | 1002 | Government Primary | | | |
| | | Schools | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 11,71.23} | 11,71.23 | 6,57.23 | -5,14.00 |
| | | Reasons for the final | saving of R | s. 5,14.00 lakh have not be | en intimated (July |
| 2003). | | 14,73,41,42 | 1.8 | 2,09.13] 15,81,24. | 1.81- 01 3 |
| Repr | | | | | |
| | 104 | Inspection | | | |
| 5. | 0001 | - Inches | | | |
| | | (Non-Plan) | | | |
| | 0 | 22,53.08} | 18,24.65 | 17,24.86 | -99.79 |
| | R- | 4,28.43} | | Middle Schools | |
| | | The anticipated saving | of Rs. 4.28. | 43 lakh was attributed to sa | nction of less fund |
| by the 2003). | | | | of Rs. 99.79 lakh have not be | |
| | 107 | Teachers Training | | | |
| 6. | 0001 | | | | |
| | | Training Colleges | | | |

Reasons for the total saving of Rs. 50.75 lakh have not been intimated (July 2003)

6,72.17 mode albaiM

-34.05

Grant no. 44contd.

| | | | Grant no. | | |
|------------|-------------|---|----------------|-------------------------------------|---|
| SI. No. | | | T O Seek | Actual expenditure | Excess + Saving – |
| | | | | (In lakh of rupe | ees) |
| 7. | 800 0002 | Other expenditure Informal Education (Non-Plan) | | | |
| | O R- | 43.28} 26.11} | 17.17 | 16.32 | 10a Pl-00/2-0.85 |
| | overnme | The anticipated savingent. | ng of Rs.26.11 | lakh was attributed | to sanction of less fund by |
| 8. | 0102 | Employment Oriente Scheme under Minir Needs Programme (Plan) | ed num | | te treasury Reasons for 003), 101 Inspection 2. 0001 Inspecticity |
| | O R- | 52,00.00} 4,88.73} | 47,11.27 | 28,18.50 | -18,92.77 |
| 9. | 0106 | Informal Education (Plan) | | 05.25.00 b ted saving of Rs. 52. | |
| | O R- | 8,32.41} 7,41.99} | 90.42 | 90.25 | -0.17 |
| 10. | 0611 | Informal Education (C.S.S) | | | |
| | O R- | 7,58.02} 6,79.10} | 78.92 | 78.66 | -0.26 |

The anticipated saving of Rs. 4,88.73 lakh, Rs. 7,41.99 lakh and Rs. 6,79.10 lakh in the above three cases was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 18,92.77 lakh under sl.no. 8 have not been intimated (July 2003).

the Provision surrante (IR) (a) At 35 take fell store of the rang saving (Se. 5.11 he r

7,06.22

(Non-Plan)

7,22.92}

16.70}

0

R-

| Sl. No. | Head Head | | Total grant | Actual expenditure | Excess + Saving - |
|---|------------|--------------------|---|------------------------|----------------------|
| | | | | (In lakh of rupe | es) |
| 001 Direction : 11. 0001 Directorate | | Direction | Education and Administration e of Secondary | | |
| | (Non-Plan) | | 16-12-16 | | |
| | O R- | 1,60.75} 10.12} | 1,50.63 or berovirum and data 11 | 13.08 saving of Rs.26. | -1,37.55 |

The anticipated saving of Rs. 10.12 lakh was attributed to non-passing of bills by the treasury. Reasons for the final saving of Rs. 1,37.55 lakh have not been intimated (July 2003).

| 12. | 101 0001 | Inspection Inspectress | | | |
|-----|-------------|---------------------------|---------|---------|-------|
| | | (Non-Plan) | | | |
| | 0 | 1,97.59} | 1,45.06 | 1,43.26 | -1.80 |
| | R- | 52.53} | | | |

The anticipated saving of Rs. 52.53 lakh was attributed mainly to (i) posts kept vacant and non-payment of enhanced rate of dearness allowance (Rs. 40.68 lakh) and (ii) non-receipt of demand for funds for electric charges and rent (Rs. 7.89 lakh).

| 13. | 0002 | District Education Officers and Sub-Divisional Education Officers | | | | |
|-----|------|---|---------|---------|--------|--|
| | | (Non-Plan) | | | | |
| | 0 | 7,53.85} | 6,46.62 | 6,34.78 | -11.84 | |
| | R- | 1,07.23} | | | | |

The anticipated saving of Rs. 1,07.23 lakh was attributed mainly to (i) posts kept vacant and non-payamnt of enhanced rate of dearness allowance (Rs.74.20 lakh) and (ii) non-receipt of demand for funds for electric charges, fuel and maintenance of vehicle and rent (Rs. 24.81 lakh). Reasons for the final saving of Rs. 11.84 lakh have not been intimated (July 2003).

Grant no. 44contd.

| Sl. No. | | Head . In | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------------------------|--|----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 14. | 107 0002 O S R- | Scholarships Other Schools (Non-Plan) 50.00} 0.60} 50.00} | 0.60 | | |

Reduction in provision by surrender on 31st March 2002 was attributed to non-sanction of fund.

| 15. | 109 | Government Second Schools Other Schools (Non-Plan) | ary to toomy | ept vacant and non-pa raving at les. 37.00 latch reving at les. 37.00 latch | |
|-----|--------------|---|--------------|---|----------|
| | O S R- | 5,70,01.99} 3.24} 72,24.29} | 4,97,80.94 | 4,93,25.29 | -4,55.65 |

Reduction of provision by surrender on 31st March 2002 was attributed to (i) posts kept vacant and non-payment of enhanced rate of dearness allowance (Rs. 68,72.32 lakh) and (ii) non-receipt of demand for fund for tour expenses, electric charges, liveries material and office expenses, L.T.C. and library (Rs.3,51.91 lakh). Reasons for the final saving of Rs.4,55.65 lakh have not been intimated (July 2003).

| 16. | 0701 | the Eleventh | mendation of Finance Other Schools | Adult Education COther Expenditure Adult Education |
|-----|------|--------------|------------------------------------|--|
| | 0 | 1,07.00} | | |
| ** | R- | 1,07.00} | 3.78:27 | |

The entire provision was surrender on 31st March 2002 because of non-sanction of the project.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess - Saving - |
|------------|---------|--|--|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 103 | University and Education Government Co and Institutes | and the state of t | | |
| 17. | 0001 | Intermediate Ed Plus two Educa (Non-Plan) | | | |
| | O R- | 5,24.35} 37.54} | 4,86.81 | 4,49.81 | -37.00 |

The anticipated saving of Rs. 37.54 lakh, surrendered on 31st March 2002, was attributed to posts kept vacant and non-payment of enhanced rate of dearness allowance. Reasons for the final saving of Rs. 37.00 lakh have not been intimated (July 2003).

| 18. | 0004 | Teachers Training College (Non-Plan) | | | |
|-----|---------|--|-------|-------|-------|
| | O R- | 1,26.29} 58.28} | 68.01 | 59.70 | -8.31 |

The anticipated saving of Rs. 58.28 lakh surrendered on 31st March 2002, was attributed to (i) posts kept vacant and non-payment of enhanced rate of dearness allowance (Rs. 53.22 lakh) and (ii) non-receipt of demand for funds for office expenses electric charges and L.T.C. etc. (Rs. 5.06 lakh). Reasons for the final saving of Rs. 8.31 lakh have not been intimated (July 2003).

| 19. | 04 800 0102 | Adult Education Other Expenditure Adult Education (Plan) | | | |
|-----|-------------------|---|---------|---------|-------|
| | O R- | 4,41.41} 61.40} | 3,80.01 | 3,78.27 | -1.74 |

Surrender of Rs. 61.40 lakh on 31st March 2002 was attributed to reduction in Plan Outlay.

Grant no. 44contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------------------|---|-------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 20. | 05 103 0002 | Language Der Sanskrit Educ Government S (Non-Plan) | | | |
| | O R- | 86.67} 8.04} | 78.63 | 58.35 | -20.28 |

The anticipated saving of Rs. 8.04 lakh was attributed mainly to posts kept vacant, non-payment of enhanced rate of dearness allowance (Rs. 6.34 lakh). Reasons for the final saving of Rs. 20.28 lakh have not been intimated (July 2003).

| 21. | 0003 | Non-Government Sanskrit Schools (Grants-in-aid) (Non-Plan) | | Arr and Culture Fublic Linbranes Linder recommendation of the Eleventh (11 th) |
|-----|---------|---|---------|--|
| | O R- | 9,00.00} 1,36.57} | 7,63.43 | 7,63.43 |

Part of the provision (Rs. 1,36.57 lakh) was surrendered on 31st March 2002 because of non-receipt of utilisation certificates of the grant paid in previous year from some districts.

| 22. | 80 004 0002 | General Research Research Council (Non-Plan) | | | |
|-----|-------------------|---|-------|------|--------|
| | 0 | 44.53} | 44.53 | 6.81 | -37.72 |

Reasons for the final saving of Rs. 37.72 lakh have not been intimated (July 3).

| No. | | penditure | grant | expenditure | Saving - |
|-----|---------|--|-------|--|----------|
| | | | | (In lakh of rupees) | |
| 23. | 0018 | State Council of Educational Research and Training (Non-Plan) | | Language Development Sansleri Educacion Government Sanskrit Schools (Non-Flan) (6.67) (78.63 | |
| | O R- | 1,32.27} 44.52} | 87.75 | 85.25 (KUR | -2.50 |

Total

Rs. 44.52 lakh was surrendered on 31st March 2002 and attributed to sanction of less funds.

| 24. | 2205 105 0701 | | | | 1990 |
|-----|---------------------|---|--|-------------------|----------|
| | | Finance Commission- Public Liabraries (Grants-in-aid) | | | O -8 |
| | O R- | 74.72} | (cr. 95 rovision (Rz. 1,36,57 labb allisation certificates of the bencomes data 82,85 and | ion-receipt of it | n to sau |

The entire provision was surrendered on 31st March 2002 because of Postponement of the scheme by the Cabinet.

Capital:-

SI. Head

(iv) Expenditure in Capital Section of the grant includes Rs. 3,66.12 lakh drawn by the Director of Primary Education on 31st March 2002 for construction of two additional rooms with Varandah and lavotories in 168 primary school and 96 middle school buildings and supply of educational materials in 24 block of 6 educationally backward minority dominated districts and kept in Civil Deposit. Drawal and deposit of money was apparently with a view to avoid lapse of budget provision. This was irregular as the State financial rules prohibit keeping of Government money in Public Account as also drawal and deposit of funds to prevent lapse of budget provision. The amount of Rs. 3,66.12 lakh so drawn and kept unspent in Civil Deposit of the close of the financial year does not represent actual expenditure for the year.

Grant no. 44contd.

- In view of the final saving of Rs. 39,45.41 lakh, supplementary grant of Rs. 8,57.90 lakh obtained in October 2001, proved unnecessay and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 36,65.41 lakh) fell short of the final saving of (Rs. 39,45.41 lakh) by Rs. 2,80.00 lakh.
- (vii) Saving (Rs. 15.00 lakh or 10 percent of provision which is more) occurred mainly under:-

Actual

Excess +

| Sl. No. | | AACON | otal rant | Actual expenditure | Excess + Saving - |
|------------|-----------|--|--------------------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 4202 | Capital Outlay on Education, Sports Arts and Culture | h was succe of the Go | | Providence of |
| | 01 201 | General Education Elementary Education | | | |
| 1. | 0401 | Border Area Developm Programme (C.P.S.) | ent | | |
| | 0 | | 2 80 00 | 47) | -2,80.00 |

Reasons for the non-utilisation of the entire original provision of Rs. 2,80.00 lakh have not been intimated (July 2003).

| 2. | 0701 | Under recomme of Eleventh Fina Commission-Bu Construction of Schools (Plan) | ance ailding | | |
|----|---------|--|-----------------|---------|--|
| | O R- | 28,40.79} 21,02.99} | 7,37.80 | 7,37.80 | |

Provision of Rs. 21,02.99 lakh was surrendered on 31st March 2002 as a result of reduction in Plan Outlay.

| | | Total grant | Actual expenditure | Excess + Saving - |
|---------|-------------------------------------|---|---|--|
| | | | (In lakh of rupees) | |
| 0801 | Yojna- Buildin | g Construction | | |
| | Water, Lavoton Schools (Plan) | ry for Primary | | |
| 0 | 16.00.001 | | | |
| S R- | 8,57.90} 12,28.95} | 12,28.95 | 12,28.95 | |
| | 0801 O S | O801 Pradhan Mantr Yojna- Buildin and arrangeme Water, Lavoton Schools (Plan) O 16,00.00} S 8,57.90} | 0801 Pradhan Mantri Gamodaya Yojna- Building Construction and arrangement of drinking Water, Lavotory for Primary Schools (Plan) 0 16,00.00} S 8,57.90} 12,28.95 | grant expenditure (In lakh of rupees) O801 Pradhan Mantri Gamodaya Yojna- Building Construction and arrangement of drinking Water, Lavotory for Primary Schools (Plan) O 16,00.00} S 8,57.90} 12,28.95 12,28.95 |

Provision of Rs. 12,28.95 lakh was surrendered on 31st March 2002 because of delay in sanction of the first instalment of grant by the Government of India.

| 4. | 202 0401 | Secondary Education Buildings (C.P.S.) | ldings | | | | |
|----|-------------|--|---------|---------|---------|--|--|
| | O R- | 7,24.00} 3,33.47} | 3,90.53 | 3,90.53 | (C.P.S) | | |
| | | | | | | | |

The anticipated saving of Rs. 3,33.47 lakh surrendered on 31st March 2002, was attributed to reduction in Plan Outlay.

The expenditure shown above includes Rs. 3,66.12 lakh drawn by Directorate of Primary Education and deposited under a deposit head for Primary education which was irregular.

Grant No. 45 Sugarcane Department (All Voted)

| otal | Actual | Excess + |
|------|-------------|------------------|
| rant | expenditure | Saving - |
| Rs. | Rs. | Rs. |
| | rant | rant expenditure |

Major Heads

| 2401- | Crop Husbandary |
|-------|--------------------------------|
| 2852- | Industries |
| 3451- | Secretariat- Economic Services |
| 6860- | Loans for Consumer Industries |

Revenue:

| Original Supplementary | 11,57,18,000} 70,000} | 11,57,88,000 | 6,48,04,837 | -5,09,83,163 |
|-------------------------------|----------------------------------|--------------|-------------|--------------|
| Amount surrende (31st Marc | ared during the year ch 2002) | | | 2,30,39,336 |

Capital:

| Supplementary : | Nil} | 56,75,000 | 12,75,000 | -44,00,000 |
|--------------------|------|-----------|-----------|------------|
| Amount surrendered | 0 - | | | 44,00,000 |

Notes and Comments:

Revenue:

(i) Provision surrendered (Rs. 2,30.39 lakh) fell short of the final saving (Rs. 5,09.83 lakh) by Rs. 2,79.44 lakh.

(ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| SI. No. | | Head | | Actual expenditure | Excess + Saving - |
|------------|---------------------|--|---------|---------------------|----------------------|
| | | | | (In lakh of rupees) | sheelf |
| 1. | 2401 108 0002 | Crop Husbanda Commercial Cr Cutivation of Si (Non-plan) | ops | | |
| | O R- | 8,63.91} 2,01.41} | 6,62.50 | 4,56.48 | -2,06.02 |

The anticipated saving of Rs. 2,01.41 lakh was attributed mainly to (i) retirements and excess provision of fund (Rs. 1,97.62 lakh) and (ii) restriction imposed on L.T.C. (Rs. 1.74 lakh). Reasons for the final saving of Rs. 2,06.02 lakh have not been intimated (July 2003).

| 2. | 0109 | Sugarcane Dev (Plan) | velopment | | e sumendaned duni (31° Merch 2002) |
|----|---------|-------------------------|-----------|-------|---------------------------------------|
| | O R- | 1,00.00} 8.00} | 92.00 | 75.01 | -16.99 |

Reasons for saving have not been intimated (July 2003).

3. 0607 National Development of
Sugarcane-Waste
Croping System
(C.S.S.)

O 60.00}
R- 4.18}

55.82 -55.82

The anticipated saving of Rs. 4.18 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 55.82 lakh have not been intimated (July 2003).

Grant no. 45 concld.

Capital:

(iii) Saving occurred mainly under:-

| | Head Tota gran | Actual | Excess + Saving – |
|---------|---|---------------------|-----------------------------------|
| | | (In lakh of rupees) | |
| 6860- | Industries | | |
| 190 | Sugar Loans to Public Sector and other undertakings | | |
| 0001 | Loans to Sugar factories (Non-Plan) | | |
| O R- | 56.75} 12.75 44.00} | 12.75 | Supplementary Amount surrender |

The anticipated saving of Rs. 44.00 lakh was attributed to less release of loans because valuation of units of Bihar State Sugar Corporation Ltd. had not been done.

Grant No. 46 Tourism Department (All voted)

| | Total grant | Actual expenditure | Excess + Saving - |
|--|-----------------|--------------------|----------------------|
| tual backkeess + nditure Saving | Re | Rs. | Rs. |
| Major Heads | Acs. | 1431 | |
| (zamun lo s | | | |
| 3451 Secretariat- | | | |
| Economic Services | | | |
| 3452 Tourism | | | |
| | | | |
| | | to Public Sector | |
| Revenue | | | |
| | | to Sugar factories | |
| Original 5,93,05,000} Supplementary Nil } | 5,93,05,000 | 2,56,22,826 | -3,36,82,17 |
| Amount surrendered during the year (31st March 2002) | ar 2.06.02 lak! | | 3,35,27,70 |
| Notes and comments : | | | |

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------------|---|----------------|---------------------|-------------------------------------|
| | | | | (In lakh of rupees) | |
| 1. | 3452 01 101 0001 | Tourism Tourist Infrastructure Tourist Centre Tourist Centre (Non-Plan) | 35.82 | | |
| | O R- | 66.16} 15.52} | 50.64 | 50.64 | enpositione that en (hity 2005). |

The anticipated saving of Rs. 15.52 lakh was attributed to transfer of Officers/Staff to Directorate.

Grant no. 46 concld.

| | | | | 114 | |
|--------|---------|--|-----------------------|---|--|
| SI. | | Head | Total | Actual | Excess + |
| No. | | Tread III IMEN W | grant | expenditure | Saving - |
| | | | | (In lakh of rupees) | |
| 2. | 0101A | Organisation of fa festivals | airs and | | dajor Heads |
| | | (Plan) | | | |
| | O R- | 40.00} 20.87} | 19.13 | | -0.52 |
| 3. | | State share of the assisted by Centr Government for to 1999-2000 | al | | OSS Capital Outle Transport OSS Loans for Ro |
| | | (Plan) | | | |
| | O R- | 1,60.00} 1,30.52} | 29.48 | 29.46 | |
| attrib | In the | above two cases to reduction in plan o | he anticipated utlay. | saving of Rs. 20.87 lakh and | |
| 4. | 0601 | Computerisation of Tourist Inform | and renovation | n e e e e e e e e e e e e e e e e e e e | 17 84 clasiqu |

| 4. | 0601 | Computerisation and renovation of Tourist Information Centre- State share from 1990-91 to 1999-2000 of the projects assisted by Central | | apital: riginal pplementary | |
|----|---------|--|--|-----------------------------------|--|
| | | Government (CSS) | | | |
| | O R- | 1,60.00} 1,60.00} | | comes bus sal | |

The anticipated saving of Rs. 1,60.00 lakh was attributed to non-sanction of scheme by the Authorised Committee.

Grant No. 47 Transport Department (All voted)

| | | | Total grant | Actual expenditure | Excess + Saving - |
|---------------------|------------------------------------|----------------------------|-------------|---|----------------------|
| Major l | Heads | | Rs. | bon Rs. lo no | alavided Rs. |
| 2041 | Taxes on | Vehicles | | | |
| | Secretaria | t-General Service | es | | |
| 3055 F | Road Tran | isport | | E1.01 | |
| 3075 | Other Trai | nsport Services | | | |
| | | itlay on Road | | | |
| | ransport | | | | |
| 7033 L | oans for | Road Transport | | | |
| | | | | | |
| Revenue | : | | | | |
| Original | | 5 67 50 000) | | | |
| Supplem | entary | 5,67,50,000} 33,85,000} | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -1,49,78,817 |
| Amount s | | ed during the year | r | | 1,31,04,306 |
| Capital: | | ne - | | | |
| Original Supplem | entary | 7,74,84,000} Nil } | 7,74,84,000 | y Central Land | -6,74,84,000 |
| Amount s | urrendere 1 st March | d during the year 2002) | | | 2,48,84,000 |
| | | | | | |
| Notes and | comme | nts: | | | |
| and an area of | | maltary / La | | | |

Revenue:-

- (i) In view of the final saving of Rs. 1,49.79 lakh supplementary grant of Rs. 33.85 lakh obtained in October 2001 (Rs. 28.55 lakh) and March 2002 (Rs. 5.30 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,31.04 lakh) fell short of the final saving (Rs. 1,49.79 lakh) by Rs. 18.75 lakh.

Grant no. 47 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|------------------------------------|-------------|--------------------|-----------------------|
| | | | | (In lakh of rupees |) |
| | | | | | Head |
| | 2041 | Taxes on Vehicles | | | |
| | 001 | Direction and | | | |
| | | Administration | | | |
| 1. 5 | 0001 | State Transport | | | |
| | | Authority | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 1,17.29} | | | |
| | R- | 25.69} | 91.60 | 91.60 | State Ros Corporat |
| | 800 | Other expenditure | | | |
| 2. | 0001 | Control on motor | | | |
| | | vehicles | | | |
| | | (Non-Plan) | | | |
| | 0 | 2,86.30} | | | |
| | S | 32.66} | 2,57.29 | 2,39.45 | -17.84 |
| | R- | 61.67} | | | |
| | | | | | |
| | 2052 | Secretariat- | | | |
| | | General Services | | | |
| | 090 | Secretariat | | | |
| 3. | 0035 | Transport Department (Non-Plan) | | | Corporal (Son-Pla |
| | | | | | |
| | 0 | 39.61} | | | |

The anticipated saving of Rs. 25.69 lakh, Rs. 61.67 lakh and Rs. 19.12 lakh in the above three cases was attributed to transfer of employees and posts kept vacant. Reasons for the final saving of Rs. 17.84 lakh (Sl. No. 2) have not been intimated (July 2003).

Grant no. 47 concld.

Capital:

- (iv) Provision surrendered (Rs. 2,48.84 lakh) fell short of the final saving of (Rs. 6,74.84 lakh) by Rs. 4,26.00 lakh.
- (v) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under

| SI. No. | Head | Total grant | Actual expendite (In lakh of i | | Excess + Saving – |
|------------|---|----------------|--------------------------------------|------------------------|----------------------|
| 5055 | Capital Outlay on | | | noilministration | |
| 190 | Road Transport Investments in Public Sector and other Undertakings | | | | |
| 1. 0101 | Share to the Bihar State Road Transport Corporation | | | | О Я |
| | (Plan) | | | | |
| 0 | 3,48.84} | | | | |
| R- | 2,48.84} | 1,00.00 | 1,00.00 | vohicles (Non-Plan) | |

The anticipated saving of Rs. 2,48.84 lakh was attributed to reduction in plan outlay.

| | 7055 | Loans for Road | | | | | | | |
|-----|------|--|---|---|-----------|-------|--|--|--|
| | 1033 | | | | | | | | |
| | 000 | Transport | | | | | | | |
| | 800 | Other Loans | | | | | | | |
| 2. | 0002 | Loans to Bihar State | | | | | | | |
| | | Road Transport | | | | | | | |
| | | Corporation | | | | | | | |
| | | (Non-Plan) | | | | | | | |
| | 0 | 2,00.00} | 2,00.00 | | 110.01-2, | 00.00 | | | |
| 3. | 0003 | Payment of arrears of | n | | | | | | |
| 400 | | Bonds issued by the | | | | | | | |
| | | Bonds issued by the Bihar State Road Transport Corporation | | | | | | | |
| | | | in San San San San San San San San San Sa | | | | | | |
| | | Transport Corporatio (Non-Plan) | Demailine tro | | | | | | |
| | 0 | 2,26.00} | 2,26.00 | | | | | | |
| | | -,-0.00 | 4,40.00 | CONTRACTOR OF THE PARTY OF THE | -/ | 26.00 | | | |

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (July 2003).

Grant No. 48 Urban Development Department (All Voted)

| | Total grant Rs. | Actual expenditure Rs. | | Excess + Saving - Rs. |
|---|-----------------|----------------------------------|-----------------------|-----------------------|
| Major Heads | | | | |
| 2015- Elections 2215- Water Supply and Sanitation 2217- Urban Development 2251- Secretariat-Social Services 6215- Loans for Water Supply and Sanitation 6217- Loans for Urban Developm | nent | velopment nditure Regional | | |
| Revenue: | | | | |
| Original 79,49,84,000} Supplementary 4,74,31,000} | 84,24,15,000 | 37,84,03,91 | 14 (75.80,1 148.86 | -46,40,11,086 |
| Amount surrendered during the ye (31st March 2002) | ar Res 39 To g | | | 37,73,32,452 |
| Capital: | | | | |
| Original 16,62,61,000} Supplementary Nil} | 16,62,61,000 | 16,04,99,89 | 7 (929) | -57,61,103 |
| Amount surrendered during the ye (31st March 2002) | | | \$6.00) 60.00) | |

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 46,40.11 lakh, supplementary grant of Rs. 4,74.31 lakh obtained in October 2001 (Rs. 1.50 lakh) and March 2002 (Rs. 4,72.81 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Reasons for saving have not been insimated (July 2003).

- (ii) Provision surrendered (Rs. 37,73.32 lakh) fell short of the final saving (Rs. 46,40.11 lakh) by Rs. 8,66.79 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under-

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------------------------|--|-------------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 1. | 2217 80 800 0001 | Urban Development General Other expenditure Town and Regional Planning-Establishme (Non-plan) | | | |
| | O R- | 1,06.43} 36.84} | 69.59 | 67.28 | -2.31 Language |
| 2003) | 7,73,82 | Reasons for the total | l saving of Rs. 3 | 39.15 lakh have not | been intimated (July |
| 2. | 0104 | Grants-in-aid to Loca bodies for Transport (Plan) | | | Capital: |

The anticipated saving of Rs. 66.00 lakh was attributed to less sanction of fund by the Empowered Committee.

20.00

3. 0601 Grants-in-aid to urban
Local bodies for urban
consolidated development
(C.S.S.)

66.00}

86.00} 20.00

0

R-

0

9,50.00} 9,50.00 1,60.00 -7,90.00

Reasons for saving have not been intimated (July 2003).

Grant no. 48 contd.

| Sl. No. | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--|-------------|---|--|
| | | | (In lakh of rup | |
| 4. | 2251- Secretariat-Social Services 092 Other Offices 0002 Executive Officers of Municipalities (Non-Plan) | | Officents under environmental improvement subcase for scheduled eastes—stum clearance and environmental improvement | |
| | O 38.08 R- 28.92 | | 7.41 | 100 EE 81-1.75 0 100 EE 81 - 1.75 0 |

The anticipated saving of Rs. 28.92 lakh was attributed to non-availability of services of Deputy Collector against the sanctioned post.

(iv) In the following cases, entire provision of Rs. 15 lakh and more remained unutilised:-

| Sl. No. | Head | Total Actual expenditure | | Excess + Saving - |
|------------|------|--------------------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |

| | 2217- | Urban Developi | ment | | | |
|----|-----------|--|---------------------|------|------|----|
| | 80 800 | General Other expenditu | 3.55.47 lakb we sni | | | |
| 1. | 0103 | Civil amenities areas-Grants-in (Plan) | | | | |
| | 0 | 55.00} | 55.00 | **** | -55. | 00 |

The supplementary grant was obtained for construction of link road between karbigahia and Mithapur bus stand in the light of the order of the High Court. Reasons for non-utilisation of entire provision have not been intimated (July 2003).

| Head Total grant | Actual Excess + expenditure Saving – |
|---|--|
| | (In lakh of rupees) |
| Grants under environmental improvement scheme for scheduled castes- slum clearance and environmental improvement (Plan) | |
| 18,33.00} | O38.08)93.6 |
| | 3 Grants under environmental improvement scheme for scheduled castes- slum clearance and environmental improvement (Plan) 18,33.00} |

The anticipated saving of Rs. 18,33.00 lakh was attributed to non-sanction of fund by the Government of India.

- 3. 0114 Grants-in-aid to Urban
 Local Bodies from
 Government of India
 on recommendation of
 the 11th Finance Commission
 (Plan)
 - O 13,55.47} R- 13,55.47}

The anticipated saving of Rs. 13,55.47 lakh was attributed to non-allocation of fund in the revised Plan Outlay.

- 4. 0115 Grants-in-aid for Swarna
 Jayanti Urban Employment
 Scheme
 (Plan)
 - O 3,50.00} R- 3,50.00}

The anticipated saving of Rs. 3,50.00 lakh was attributed to non-release of Central Share by the Government of India and non-earmarking of State's Share in the revised Plan Outlay.

when the court of the dant to the light of the order of the R.

Grant no. 48 concld.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|---|-------------|---|----------------------|
| | | | | (In lakh of rupees) | |
| 5. | 0116 | Grants-in-aid to use local bodies for courban development (Pan) | onsolidated | | |
| | O R- | 50.00} 30.00} | 20.00 | lay on Major and igation lay on Flood | -20.00 |

The anticipated saving of Rs. 30.00 lakh was attributed to revision in Plan Outlay. Reasons for the final saving of Rs. 20.00 lakh have not been intimated (July 2003).

Capital:

(v) Provision surrendered (Rs. 0.68 lakh) fell short of the final saving (Rs. 57.61 lakh) by Rs. 56.93 lakh.

Grant No. 49 Water Resources Department (All voted)

| | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|------|-------------------------------|------------------------|-----------------------------|
| Majo | r Heads | | |
| 2701 | Major and Medium Irrigation | | |
| 2711 | Flood Control and Drainage | mondonas | |
| 3451 | Secretariat-Economic Services | | |
| 4701 | Capital Outlay on Major and | | |
| | Medium Irrigation | | |
| 4711 | Capital Outlay on Flood | | |
| | Control Project | | |

Revenue:

| Original Supplementary | 2,53,29,63,000} 43,04,000} | 2,53,72,67,000 | 1,97,91,18,741 | -55,81,48,259 |
|---------------------------|----------------------------------|----------------|----------------|---------------|
| Amount surrende | ared during the year ch 2002) | mission | | 45,04,70,598 |

Capital:

| Original Supplementary | 5,65,27,64,000} 74,12,00,000} | 6,39,39,64,000 | 2,88,38,08,147 | -3,51,01,55,853 |
|---------------------------|----------------------------------|----------------|----------------|-----------------|
| Amount surrender | red during the year | mu | | 3,28,84,91,742 |

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs.55,81.48 lakh, supplementary grant of Rs. 43.04 lakh obtained in March 2002 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 45,04.71 lakh) fell short of the final saving (Rs. 55,81.48 lakh) by Rs. 10,76.77 lakh.

Grant no. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|-----------------|---------|--|-------------|--------------------|---------------------|
| | | Establishment | | (In lakh of rupee | s) 19-noV) |
| | 2701 | Major and Medium Irrigation Major Irrigation- | | | |
| | 001 | Commercial Direction and | | | |
| Depa 1. 9 | 0001 | Administration Kosi Project- Establishment (Non-Plan) | | | |
| | O R- | 43,98.74} 7,72.71} | 36,26.03 | 00.02 35,50.19 | -75.84 ⁹ |

The anticipated saving was attributed mainly to restriction on expenditure imposed by Finance Department vide circular no. 1572/F(2) dated 22.2.2002 (Rs. 7,67.21 lakh). Reasons for the final saving have not been intimated (July 2003).

| 2. | 0001 | A-Kosi Project- Works | | | |
|----|---------|--------------------------|---------|---------|-------|
| | | (Non-Plan) | | bna g | |
| | O R- | 5,50.00} 2,42.50} | 3,07.50 | 3,00.37 | -7.13 |

Reasons for the saving have not been intimated (July 2003).

| 3. | 0002 | Gandak Project- Establishment (Non-Plan) | | | |
|----|---------|--|----------|----------|----------|
| | O R- | 58,95.76} 10,57.04} | 48,38.72 | 40,88.43 | -7,50.29 |

The anticipated saving was attributed mainly to restriction imposed by Finance Department vide circular no. 1572/F(2) dated 22.2.2002 (Rs. 10,22.54 lakh) and excess provision of fund (Rs. 29.00 lakh). Reasons for the final saving have not been intimated (July 2003).

| SI. No. | Head an ai man | Total grant | Actual expenditure | Excess Saving |
|------------|---|--------------------|---------------------------------------|------------------|
| 4. | 0002A-Gandak Project- Works (Non-Plan) | | (In lakh of rupees) | |
| | O 8,00.00} R- 1,46.16} | 6,53.84 | 6,53.84 | |
| | No tangible reasons for th | e anticipated savi | | |
| 5. | 0003 Sone Barrage Proj Establishment (Non-Plan) | | designations out Project- sublishment | |

Out of the anticipated saving of Rs. 1,66.03 lakh, the saving of Rs. 1,29.63 lakh was attributed to restriction imposed by Finance Department vide circular no. 1572/F(2) dated (July 2003).

4,33.45

| | 03 | Medium Irrigation- | | | |
|----|------|----------------------|---------|---------|-------|
| | | Commercial | | | |
| | 001 | Direction and | | | |
| | | Administration | | | |
| 6. | 0002 | Bhagalpur Irrigation | | | |
| | | Project- Establishme | nt | | |
| | | AT DI | | | |
| | | | | | |
| | 0 | 5,11.25} | | | |
| | R- | 88.55} | 4,22.70 | 4 21 25 | |
| | | | -,/0 | 4,21.25 | -1.45 |

4,39.00

The anticipated saving was attributed to restriction imposed by Finance Department.

7. 0002A-Bhagalpur Irrigation
Project-Works
(Non-Plan)
O 3,00.00}
R- 48.72} 2,51.28 2,30.59 -20.69

Reasons for saving have not been intimated (July 2003).

6,05.03}

R- 1,66.03}

Grant no. 49 contd.

| Sl. | | Head | Total | Actual | Excess + |
|------|------|---|------------------|--------------------------|----------------------|
| No. | | | grant | expenditure | Saving - |
| | | | | (In lakh of rupees |) |
| 8. | 0003 | Revenue Collection Irrigation Scheme | | | |
| | | Establishment (Non-Plan) | inter and | | (Non-Pla |
| | | | | | |
| | 0 | 15,19.41} | | | |
| | R- | 2,16.62} | 13,02.79 | 13,02.79 | |
| Depa | | inticipated saving Rs. 2,15.70 lakh). | was attributed n | nainly to restriction in | posed by the Finance |
| | | | | | |
| 9. | 0004 | Sone and other So | outh | | |

The anticipated saving was attributed mainly to restriction imposed by the Finance Department and non-posting of officers/ Staff (Rs. 4,18.08 lakh). Reasons for the final saving have not been intimated (July 2003).

18,33.96

-16.62

| 10. | 0004A | Sone and other | er South | | |
|-----|-------|-----------------|------------|---------|----------------------|
| | | Bihar Irrigatio | on Scheme- | | |
| | | Works | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 6,39.00} | | | |
| | R- | 1,27.54} | 5,11.46 | 4,92.12 | -19.34 |
| | | | | | for the final saving |
| | 750 | 75 77 100 | | | |

18,50.58

Reasons for saving have not been intimated (July 2003).

Bihar Irrigation Scheme-

Establishment

(Non-Plan)

22,69.66} 4,19.08}

0

| 11. | 0007 | South Bihar Irriga Project- Establish (Non-Plan) | | | |
|-----|------|--|---------|---------|--------|
| | 0 | 8,28.83} | | | |
| | R- | 53.79} | 7,75.04 | 7,25.04 | -50.00 |

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final saving have not been intimated (July 2003).

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|-------------------|--|-----------------------|---------------------------|----------------------|
| 12. | 00072 | A-South Bihar Ir Project- Work | | (In lakh of rupees) | |
| | | (Non-Plan) | | | |
| | O R- | 3,51.00} 2,16.61} | 1,34.39 | 1,10.66 | -23.73 |
| | Reaso | | ve not been intimate | d (July 2003). | |
| 13. | 80 001 0001 | General Direction and Administration Headquarters S Establishment (Non-Plan) | | | |
| | O R- | 87.94} 23.48} | 64.46 | 64.46 | 0.09.55 |
| | The a | nticipated saving | was attributed to re- | striction imposed by Fina | ance Department. |
| 14. | 005 0001 | Survey and Inv Survey and Inv Establishment (Non-Plan) | estigation | | |
| | O R- | 52.34} 14.29} | 38.05 | 19.56 | -18.49 |

The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (July 2003).

Readons for saving have not treen intimated (July 2003).

Grant no. 49 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------|-------------------------------------|------------------|----------------------------|--|
| | | | | (In lakh of rupees) | |
| | 190 | Assistance to Publ | ic | | |
| | | Sector and other | | | |
| | 0001 | Undertakings | STEPPE. | | |
| 15. | 0001 | Grants-in-aid to W | | | |
| | | Land Management Establishment | institute- | | |
| | | (Non-Plan) | | | |
| | 0 | 1,06.39} | | | |
| | R- | 1,03.77} | 2.62 | 2.03 | -0.59 |
| | The a | nticipated saving wa | as attributed to | less sanction of grant due | to less expenditure in |
| the p | revious y | year. | | | |
| | 2711 | Flood Control | | | |
| | | and Drainage | | | |
| | 01 | Flood Control | | | |
| | 001 | | | | |
| 16 | 0001 | | | | |
| 16. | 0001 | Direction of Purch and Transport | ase | | |
| | | (Non-Plan) | | | |
| | | (11011 1 Iuli) | | | |
| | 0 | 55.77} | | | |
| | R- | 30.42} | | 25.35 mg limit | |
| 17. | 0002 | Secretariat Establi | | | |
| ork. | | (Non-Plan) | Land He. 69.K | | |
| | 0 | 1,87.95} | | | Herioteler in Albertalen in Al |
| | R- | 50.91} | 1,37.04 | 1,37.04 | |
| 18. | 0003 | Regional Establish | nment- | | |
| | | Establishment | | | |
| | | (Non-Plan) | | | |
| | | | | | |
| | 0 | 29,77.85} | | | |

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--------------------|-----------------------|--------------------------------|--|--|
| | | | | (In lakh of rupee. | |
| 19. | 0003 | | Establishment- laintenance) | | |
| | O R- | 15,50.00} 2,44.93} | 13,05.07 | | (feildan) 73 nFI-noVI) |
| 20. | 03 800 0001A | | Establishment Vorks | 2.62 2.62 saving was attributed to | O 1.06.391 R- 1.03.771 The anticipated seviets year. |
| | O R- | 50.00} 12.97} | 37.03 | 22.22 | -14.81 |

In the above five cases the anticipated saving was attributed to restriction imposed on drawal of fund by Finance Department. Reasons for the final saving of Rs. 14.81 lakh under Sl. No. 20 have not been intimated (July 2003).

Capital:

- (iv) In view of the final saving of Rs. 3,51,01.56 lakh, supplementary grant of Rs. 74,12.00 lakh obtained in October 2001 (Rs. 42,38.48 lakh) and March 2002 (Rs. 31,73.52 lakh) proved unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered (Rs. 3,28,84.92 lakh) fell short of the final saving (Rs. 3,51,01.56 lakh) by Rs. 22,16.64 lakh.

Grant no. 49 contd.

(vi) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|----------------------|-----------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 4701 | Capital Outlay on | | | |
| | | Major and Medium | | | |
| | | Irrigation | | | |
| | 80 | General | | | |
| | 001 | Direction and | | | |
| | | Administration | | | |
| 1. | 0101 | Technical Control a | and | | , May |
| | | Supervision-Establi | ishment | | |
| | | (Plan) | | | |
| | | | | | |
| | O | 1,93.75} | | | |
| | R- | 81.12} | 1,12.63 | 54.36 | -58.27 |
| | 9147 | A North Billur Flore | | | |
| 211 | 005 | Survey and Investig | | | |
| 2. | 0100 | Survey and Investig | | | |
| | | Establishment | to making fund. | | |
| | | | | | |
| | 0 | 2 44 20) | | | |
| | 0 | 3,44.28} | 2 10 04 | 1.00.22 | 1.00.71 |
| | R- | 1,34.24} | 2,10.04 | 1,09.33 | -1,00.71 |
| | | | | | |

In the above two cases the anticipated saving was attributed to making funds available for work in flood area (Rs. 49.59 lakh and Rs. 69.82 lakh respectively) and restriction imposed on expenditure by the Finance Department vide their circular no. 1572/F(2) dated 22.2.2002 (Rs. 31.53 lakh and Rs. 64.42 lakh respectively). Reasons for the final saving in the above two cases have not been intimated (July 2003).

| | 800 | Other expenditur | re | | | |
|----|------|---|-----------|----------|---------|-------|
| 3. | 0110 | F-Restoration of le and right main C | | | | |
| | | Branch Canal an | d Telhara | to makin | | |
| | | Branch canal | | | | |
| | | (C.S.S.) | | | | |
| | S | 1,72.23} | | | | |
| | R- | 52.23} | 1,20.00 | | 1,17.45 | -2.55 |
| | | | | | | |

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|---|----------|---------------|---------------------|--|
| 4. | 011 | | Jensa. | (In lakh of rupees) | Head |
| | 0110G-South Bihar Irr Project-Lilajan Scheme- Works | | an Irrigation | | |
| | | (C.S.S.) | | | |
| | S | 1,20.29} | | | |
| | R- | 55.29} | 65.00 | 62.63 | -2.37 |
| | In the | | | | A STATE OF THE PARTY OF THE PAR |

In the above two cases the anticipated saving was attributed to lack of time for execution of work.

27,35.09 -3,01.01

The anticipated saving was attributed to making fund available for work in flood area (Rs. 4,28.48 lakh) and restriction imposed on drawal of fund by the Finance Department (Rs. 2,25.72 lakh). Reasons for the final saving have not been intimated (July 2003).

The anticipated saving was attributed to reduction in plan outlay (Rs. 1,05,14.00 lakh) and objection raised by the public (Rs. 12,76.41 lakh). Reasons for the final saving of Rs. 1,78.60 lakh have not been intimated (July 2003).

Grant no. 49 contd.

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|--|-------------|----------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 7. | 0614 | Restoration of a canal under Ga (C.S.S.) | | projects to film let | |
| | S | 21,38.48} | | | |
| | R- | 4,28.48} | 17,10.00 | 16,94.66 | -15.34 |

The anticipated saving was attributed to lack of time for execution of work. Reasons for the final saving have not been intimated (July 2003).

| 4711 | Capital Outla | y on Flood | | |
|------|-------------------------------|------------|----------|-----------------|
| ., | Control Proje | ects | | |
| 01 | Flood Contro | | | |
| 001 | Direction and Administrati | | | |
| 0102 | A-North Bihar | Flood | | |
| | Control Proje | ect- | | |
| | Works | | | |
| | (Plan) | | | |
| 0 | 78.64} | | | |
| S | 35,21.00} | 35,86.10 | 14,66.91 | -21,19.19 |
| R- | 13.54} | | | |
| | | | | 1800 Sund Axpen |

Reasons for saving have not been intimated (July 2003).

| 9. | 0103 | | lood Control Project- Administration | scale of river Gauga | |
|----|---------|----------------------|---|----------------------|----------|
| | O R- | 6,39.81} 1,60.31} | 4,79.50 | 2,68.75 | -2,10.75 |

The anticipated saving was attributed to making funds available for work in flood area (Rs.87.19 lakh) and restriction imposed on expenditure by the Finance Department (Rs.73.12 lakh). Reasons for the final saving have not been intimated (July 2003).

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|---|-------------|---------------------|----------------------|
| 10. | 0104 | Priority basis flood control project- Direction and Administration (Plan) | | (In lakh of rupees) | |
| | O R- | 7,55.81} 75.58} | 6,80.23 | 4,36.65 | -2,43.58 |

The anticipated saving was attributed to restriction imposed on drawal of fund by the Finance Department. Reasons for the final saving have not been intimated (July 2003).

| 11. | 0106 | Drainage Projects (Plan) | | | | | |
|-----|-------------|---|------------|---------|----------|--|--|
| | S | 1,00.00} | 1,00.00 | 33.32 | -66.68 | | |
| 12. | 0108 | Anti erosion work on river Ganga- W (State Share-25%) | orks | | | | |
| | 0 | 11,00.00} | 11,00.00 | 7,60.06 | -3,39.94 | | |
| 13. | 800 0607 | Other expenditure Barauni Begusarai Area Flood Protect on the left bank of (C.S.S.) | ion Scheme | | | | |
| | 0 | 2,00.00} | 2,00.00 | 93.60 | -1,06.40 | | |

Reasons for the final saving in the above three cases have not been intimated (July 2003).

Grant no. 49 contd.

| (vii) | In the follo | owing cases | entire provision | remained | unutilised: |
|-------|--------------|-------------|------------------|----------|-------------|
|-------|--------------|-------------|------------------|----------|-------------|

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-------|--|----------------|--------------------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 4701 | Capital Outlay on Mand Medium Irrigati | | | |
| | 80 | General | | | |
| | 800 | Other expenditure | | | |
| 1. | 0110E | 3-Jamunia Pump Cana | al | | |
| | | Scheme under south | ve two cases y | | |
| | | Bihar Irrigation | | | |
| | | Project-Works | | | |
| | | (C.S.S.) | | I Orallay on Flood | MIN Capita |
| | | | | | |
| | S | 2,00.00} | 2,00.00 | Control | -2,00.00 |
| | | | | | |
| 2. | 01100 | C-Restoration of create | ed | | |
| | | irrigation capacity | | | |
| | | under South Bihar | | | |
| | | Irrigation Project- | | | |
| | | Works | | | |
| | | (C.S.S.) | | | |
| | | | | | |
| | S | 3,00.00} | 3,00.00 | | -3,00.00 |
| | 0440= | | | | |
| 3. | 0110E | South Bihar Irrigation | on | is their our an appearant this | |
| | | Projects- Poonpoon | CONTRACTOR OF | | |
| | | Barrage Scheme-Wo | orks | | |
| | | (C.S.S.) | | | |
| | S | 50.00} | 50.00 | | -50.00 |
| | 3 | 30.00} | 30.00 | **** | -50.00 |

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (July 2003).

| 0120 | North Bihar Irrigation |
|------|------------------------|
| | Projects (NABARD) |
| | (Plan) |
| | 0120 |

O 80,00.00}

80,00.00}

| | Head | Total | Actual | Excess + |
|------|---------------|--|--|---|
| | | grant | expenditure | Saving - |
| | | Actual expenditi | (In lakh of rupees) | Head |
| 0121 | Project (NABA | | | |
| | (1 lall) | | | |
| 0 | 45,00.00} | | | |
| R- | 45,00.00} | 0.00.23 | ini capendium i''' | 80 Gene 800cmOthe |
| | 0121 O | 0121 South Bihar Irr Project (NABA (Plan) O 45,00.00} | 0121 South Bihar Irrigation Project (NABARD) (Plan) O 45,00.00} R- 45,00.00 | grant expenditure (In lakh of rupees) 0121 South Bihar Irrigation Project (NABARD) (Plan) 0 45,00.00} R- 45,00.003 |

Surrender of entire provision in the above two cases was attributed to reduction in plan outlay and delay in sanction of scheme by NABARD.

| | 4711 | Capital Outlay Control Project | on Flood | | |
|----|-----------|-----------------------------------|--------------------------------|---------|--------|
| | 01 800 | Flood Control Other expendi | | | |
| 6. | 0608 | Extension of e | mbankment built river to Nepal | | |
| iz | | (C.S.S.) | | | |
| | 0 | 1,30.00} | | | |
| | R- | 1,02.80} | 27.20 | - de la | -27.20 |

The anticipated saving was attributed to belated receipt of information of release of fund by Central Government. Reasons for the final saving have not been intimated (July 2003).

Grant no. 49 contd.

(viii) In view of the final excess reduction of provision by surrender proved excessive/injudicious in the following cases:

| SI. No. | | Head | Total grant | Actual expendito | ure 1000 book | Excess + Saving - |
|------------|------|--|----------------|------------------|---------------|----------------------|
| | | | | (In lakh of i | rupees) | |
| | 4701 | Capital Outlay on and Medium Irrig | | | | |
| | 80 | General | | | | |
| | 800 | Other expenditure | | | | |
| 1. | 0110 | South Bihar Irriga Project-Establishn | | | | |
| | | (Plan) | | | | |
| | | t | | 12,48.83 | | |
| | 0 | 70,23.50} | | | | |
| | R- | 10,24.53} | 59,98.97 | 61,17.93 | i as bangian | +1,18.96 |

The anticipated saving was attributed to making fund available for work in flood area (Rs. 6,64.92 lakh) and restriction imposed on expenditure by the Finance Department (Rs. 3,59.61 lakh). Reasons for the final excess have not been intimated (July 2003).

| 2. 01 | North Bihar Irri Project (AIBP) (Plan) | | | (C.S.S.) |
|---------|--|----------|----------|---------------------------------------|
| O R- | 60,05.00} 36,34.48} | 23,70.52 | 25,15.98 | (00.08.8 - 91 (VER behalf +1,45.46 |

The anticipated saving was attributed to reduction in plan outlay (Rs. 30,05.00 lakh) and objection raised by the public (Rs. 6,29.48 lakh). Reasons for the final excess have not been intimated (July 2003).

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------|--|-------------|--|----------------------|
| | 4711 | Capital Outlay on Flood Control Project | ts | (In lakh of rupees) | |
| | 01 001 | Flood Control Direction and Administration | | | |
| 3. | 0102 | North Bihar Flood Control Project- Direction and | | | |
| | | Administration (Plan) | | Pekpendimieru erez e a Bikar Irrigation et-Establishment | |
| | 0 | 13,52.55} | | | |
| | R- | 1,03.72} | 12,48.83 | 23,10.03 | +10,61.20 |

The anticipated saving was attributed to restriction imposed on expenditure by the Finance Department. Reasons for the final excess have not been intimated (July 2003).

| | 800 | 0.1 | the anticipated saving was attributed, to 6.64.92 lakh) and restriction imposed of |
|----|------|--|---|
| 4. | 0609 | Extension and Strengthening of Embankment on river Bagmati | |
| | | (C.S.S.) | |
| | 0 | 5,00.00} | |
| | R- | 3,50.00} 1,50.00 | 3,78.18 +2,28.18 |

The anticipated saving was attributed to incurring of expenditure limited to the extent of fund released by the Central Government. Reasons for the final excess have not been intimated (July 2003).

| 5. | 0610 | Anti erosion work on river Ganga (C.S.S.) | | | | |
|----|------|---|----------|----|---------|----------|
| | 0 | 33,00.00} | | | | |
| | R- | 17,00.29} | 15,99.71 | 18 | 8,33.19 | +2,33.48 |

The anticipated saving was attributed to less sanction of fund. Reasons for the final excess have not been intimated (July 2003).

Grant no. 49 concld.

(ix) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| | Head | Total grant | Act | ual iditure | Excess + Saving - |
|------|---|-------------|----------|---------------------------------|----------------------|
| | | | (In lakh | of rupees) | |
| | | | | | |
| 4711 | Capital Outlay on l Control Projects | Flood | | | 702- Capital C |
| 01 | Flood Control | | | | |
| 800 | Other expenditure | | | | |
| 0606 | Flood proofing pro | | | | |
| | in North Bihar (C.S.S.) | | | .28,82,89,0001 26,13,93,0001 | |
| 0 | 6,70.00} | 6,70.00 | 10,2 | 9.50 | +3,59.50 |
| - | | | | | |

Reasons for excess have not been intimated (July 2003).

Grant No. 50 Minor Irrigation Department (All Voted)

| | grant Rs. | expenditure Rs. | Saving - Rs. |
|---|-----------------------|---|---------------|
| | | | Hear |
| Major Heads | | | |
| Triagor freads | | | |
| 2702- Minor Irrigation | | | |
| 4702- Capital Outlay on | | al Oatlay on Flood | |
| Minor Irrigation | | roi Projects I Control | |
| Revenue: | | | |
| | | proofing project | |
| Original 1,28,82,89,000} Supplementary 26,13,95,000} | 1,54,96,84,000 | | -30,34,09,851 |
| Amount surrendered during the year (31st March 2002) | to I startbursed to a | enjegon imposed quo e not been visimaled (in | 25,33,24,089 |
| Capital: | | | |
| Original 97,12,39,000} Supplementary 3,72,000} | 97,16,11,000 | 11,57,40,511 | -85,58,70,489 |
| Amount surrendered during the year (31st March 2002) | r 4.50.00 | | 16,07,92,038 |

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 30,34.10 lakh, supplementary grant of Rs. 26,13.95 lakh obtained in October, 2001 (Rs. 26,13.30 lakh) and March 2002 (Rs. 0.65 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 25,33.24 lakh) fell short of the final saving (Rs. 30,34.10 lakh) by Rs. 5,00.86 lakh.

Grant no. 50 contd.

(iii) Besides the saving of Rs. 1,28.43 lakh and total saving of Rs. 1,39.33 lakh under the head 2702- Minor Irrigation 02-Ground Water 103- Tube Well 0002- State Tubewell and 0104-Private Tubewells being less than 10 percent of the provision of Rs. 64,11.18 lakh and Rs. 26,62.27 lakh respectively, Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

| Sl. No. | | Head | Total grant | Actual expenditure | Saving – |
|--|----------------------------|-----------------------|----------------|--|-------------------|
| | | | | (In lakh of rupees) | ## Terresso (sing |
| Store of students of the stude | 2702- 02 005 0001 | Investigaion | | inuits A leaved transport of Remote (Rs. 92.54 lakh) and selection final raving of | menance expendito |
| | O R- | 34,88.18} 5,53.91} | 29,34.27 | 29,30.27 | (4.00) |

The anticipated saving of Rs. 5,53.91 lakh was attributed mainly to post kept vacant, non-enhancement of dearness allowance and non-payment of bonus (Rs. 5,25.45 lakh) and economy in expenditure on maintenance of vehicles, tour expenses and office contingencies (Rs. 22.60 lakh).

| 2. | 0002 | Maintenance of Lift Irrigation Schemes (Non-Plan) | | octomes of expenditure (Res. 25.63 inkly 2 | |
|----|---------|---|---------|--|---|
| | O R- | 3,07.55} 1,09.52} | 1,98.03 | 1,96.03 | 0 |

The anticipated saving of Rs. 1,09.52 lakh was attributed mainly to retirement of work charged muster roll labours (Rs. 71.06 lakh) and economy in maintenance expenditure(Rs. 36.23 lakh).

| No. | | | grant | Actual expenditure | Saving - |
|------------|------|--|----------------------------|--------------------|----------|
| | | | | (In lakh of | rupees) |
| 3. Maja | 0003 | Financial aid an Grants-in-aid/M of surface Irriga (Non-Plan) | laintenance tion Scheme | | |
| | 0 | 3,33.32} | 2,33.45 | | -2,33.45 |

99.87}

The anticipated saving of Rs. 99.87 lakh was attributed to economy in maintenance expenditure (Rs. 92.54 lakh) and retirement of work charged/muster roll labours (Rs. 7.33 lakh). Reasons for the final saving of Rs. 2,33.45 lakh have not been intimated (July 2003).

| 4. | 0101 | Survey and Inve (Plan) | stigation | | |
|----|---------|---------------------------|-----------|---------|-------------------|
| | O R- | 4,48.88} 1,17.51} | 3,31.37 | 3,30.61 | distance of -0.76 |

The anticipated saving of Rs. 1,17.51 lakh was attributed to (i) transfer of posts to Jharkhand State and non-sanction of enhance rate of dearness allowance (Rs.92.55 lakh), (ii) delay in sanctioning of expenditure (Rs. 25.63 lakh) and (iii) less sanction of fund for minor works (Rs. 9.33 lakh).

| 5. | 103 0101 | Tubewells State Tubewells (Plan) | | | |
|----|--------------|--|---------|---------|--------|
| | O S R- | 17,42.73} 9.53} 16,02.96} | 1,49.30 | 1,38.74 | -10.56 |

The anticipated saving of Rs. 16,02.96 lakh was attributed mainly to nonsanctions of enhanced rate of dearness allowance and bonus (Rs. 14,50.44 lakh), economy in maintenance of State Tubewells and non-receipt of joint verified bills for it (Rs. 1,33.90 lakh), non-sanction of Scheme (Rs. 9.53 lakh) and delay in sanctioning contingent expenditure (Rs. 6.30 lakh). Reasons for the final saving of Rs. 10.56 lakh have not been intimated (July 2003).

| | - | | |
|----|-----|-----|--|
| Ca | nii | tol | |
| Ca | 31 | lai | |

- (iv) In view of the final saving of Rs. 85,58.70 lakh, supplementary grant of Rs. 3.72 lakh obtained in October 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 16,07.92 lakh) fell short of the final saving (Rs. 85,58.70 lakh) by Rs. 69,50.78 lakh.
- (vi) Saving (Rs. 15 lakh or 10 percent of the provision whichever is more) occurred mainly under:-

| Sl. No. | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--|------------------|--------------------------|----------------------|
| | | | (In lakh of r | rupees) |
| | 702- Capital Outlay | 28,52.35 likh no | \$.40,85.32 Inkhyand Rs. | |
| | 101 Surface Water 1010 Minor Irrigation (Plan) | | | 1,06,64,13,51 |
| | 0 4,48.39} R- 2,56.90} | 1,91.49 | 1,78.38 | -13.11 |

The anticipated saving of Rs. 2,56.90 lakh was attributed mainly to objection by Forest/Land acquisition departments and non-finalisation of tenders (Rs. 2,44.19 lakh) and nonsanction of estimates for new/incomplete schemes (Rs. 10.78 lakh). Reasons for the final saving of Rs. 13.11 lakh have not been intimated (July 2003).

| 2. | 102 0101 | Ground Water Loans from NABARD for completion of incomplete works of tube well schemes (Plan) | | | arving (80 | |
|----|--------------|---|----------|---------|------------|---------|
| | O S R- | 60,27.23} 3.72} 9,66.60} | 54,64.35 | 9,79.03 | -40 |),85.32 |

Grant no. 50 concld.

Actual

expenditure

Excess +

Saving -

| | 8 | expenditure | During |
|---------|--|-------------|--------------|
| | | | h of rupees) |
| | | | |
| 3. 0102 | Loans from NABARD for completion of new/ incomplete medium irrigation schemes (Plan) | | |
| O R- | 32,36.77} 3,84.42} 28,52.35 | leto P··· | -28,52.35 |

Total

grant

SI.

No.

Head

The anticipated saving of Rs. 9,66.60 lakh, Rs. 3,84.42 lakh in the above two cases was attributed to delay in technical sanction and non-finalisation of tenders. Reasons for the final saving of Rs.40,85.32 lakh and Rs. 28,52.35 lakh respectively have not been intimated (July 2003).

Grant No. 51 Welfare Department

Savana Reg 20 late on the property of the Control o

| Total grant | Actual expenditure | Excess + Saving - |
|-------------|--------------------|----------------------|
| Rs. | Rs. | Rs. |

Major Heads

| lajui | Heads | |
|-------|--------------------------|--------------------|
| | CV TOTOLES | |
| 225 | Welfare of Scheduled | |
| | Castes, Scheduled Tribes | and Other Backward |
| | and Other Backward | |
| | Classes | |
| 235 | | |
| | | |
| 2236 | Nutrition | |
| 2251 | Secretariat- | |
| | Social Services | |
| | | |

Revenue:

| Original | 2,80,02,10,592} | 2,86,81,79,592 | 1,80,17,66,179 | -1,06,64,13,413 |
|---------------|-----------------|----------------|----------------|-----------------|
| Supplementary | 6,79,69,000} | | | |

Amount surrendered during the year (31st March 2002)

86,28,55,524

Notes and comments:

- In view of the final saving of Rs. 1,06,64.13 lakh, the supplementary grant of Rs. 6,79.69 lakh obtained in October 2001 (Rs. 6,69.62 lakh) and March 2002 (Rs. 10.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 86,28.56 lakh) fell short of the final saving (Rs. 1,06,64.13 lakh) by Rs. 20,35.57 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------------------------|---------------------------|---|-----------------------------------|--------------------|----------------------|
| 1. Colors for the first form | 2225 01 001 0001 | Welfare of So Castes, Sched and Other Bac Classes Welfare of So Castes Direction and Administration Direction and Administration (Non-Plan) | luled Tribes ckward heduled | | |
| | O S R- | 11,63.55} 0.90} 4,45.41} | 7,19.04 | 6,99.89 | -19.15 |
| 2. | 0100 | Direction and Administration (Plan) | | | |
| | O R- | | 52.10 | 41.63 | -10.47 |

Reasons for the total saving of Rs. 4,64.56 lakh and Rs. 37.62 lakh in the above two cases have not been intimated (July 2003).

| 3. | 277 0002 | Education Maintenance of Hostels (Non-Plan) | | | |
|----|-------------|--|---------|---------|--------|
| | 0 | 2,31.24} | | | |
| | R- | 58.00} | 1,73.24 | 1,35.80 | -37.44 |

The anticipated saving of Rs. 58.00 lakh was attributed to restriction on arrear payment and non-passing of bill. Reasons for the final saving of Rs. 37.44 lakh have not been intimated (July 2003).

Grant no. 51 contd.

| | Head family | Total grant | Actual expenditure | Excess + Saving - |
|---------|-----------------------------------|--|--|--|
| 0003 | Residential Schools (Non-Plan) | | (In lakh of rupees) | |
| O R- | 16,10.14} 3,05.13} | 13,05.01 | 11,21.09 | |
| | 0003 O | 0003 Residential Schools (Non-Plan) O 16,10.14} | 0003 Residential Schools (Non-Plan) O 16,10.14} | Octal grant Actual expenditure Octal expenditure (In lakh of rupees) Octal expenditure (In lakh of rupees) |

Out of the anticipated saving of Rs. 3,05.13 lakh, the saving of Rs. 1,22.86 lakh was attributed to (i) restriction on payment of arrear of salary (Rs. 1,22.60 lakh) and (ii) non-availability of electric bill (Rs. 0.26 lakh). Reasons for the balance anticipated saving of Rs. 1,82.27 lakh (mainly under material and supply: Rs. 1,80.96 lakh) and final saving of Rs. 1,83.92 lakh have not been intimated (July 2003).

| 5. | 0007 | 7A-Post-entrance e Post-entrance s (Non-Plan) | ducation- cholarships | on of stroctice and the stroctice of the strock of | |
|----|---------|---|--------------------------|---|--------|
| | 0 | 4,66.00} | | | |
| | S R- | 4,66.00} 2,74.93} | 6,57.07 | 6,05.10 | -51.97 |

Original provision was augmented by supplementary grant obtained in October 2001 for scholarships relating to the previous year. Reasons for the anticipated saving of Rs. 2,74.93 lakh as well as for the final saving of Rs. 51.97 lakh have not been intimated (July 2003).

| 6. | 0011 | A-High School Scholarships (Non-Plan) | | r Scheduled Scheduled at at leasting a law i | |
|-------------|---------|--|---------|--|----------|
| seh indi | O R- | 8,60.00} 1,42.81} | 7,17.19 | 5,79.38 | -1,37.81 |
| 7. | 0011 | B-Primary and M School Schola (Non-Plan) | | | |
| | O R- | 8,60.00} 63.18} | 7,96.82 | 6,52.44 | -1,44.38 |

| Sl. No. | Head Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|--|-------------|---|---|
| | | | (In lakh of rupees) | |
| 8. | 0011F-Relief fro on Harija Grants-in (Non-Pla | ns- -aid | expesionos latins (aut) | O003reaReside (bloc-l (bloc-l O 16,10 R- 3,05 |
| | O 70.00} R- 31.02} | 38.98 | 0.5 23 10 32.98 | -6.00 |

In the above three cases the anticipated saving of Rs. 1,42.81 lakh, Rs. 63.18 lakh and Rs. 31.02 lakh was attributed to lack of time for distribution of scholarships relating to the previous year 2000-01. Reasons for the final saving of Rs. 1,37.81 lakh and Rs. 1,44.38 lakh under Sl. No. 6 and 7 respectively have not been intimated (July 2003).

| 9. | 01010 | G-Prevention of Act 1989 for | Scheduled | scholarships | Post-entrance (Non-Plan) |
|-----|---------|---|---------------------------------------|--------------|-------------------------------|
| | | Castes and S Tribes | | | |
| | | (Plan) | | | |
| | 0 | 1,09.00} | | | |
| | R- | | | 22.84 | o select gainter soulers! |
| 10. | 0611 | Prevention o Act 1989 for Castes and S Tribes (CSS) | f Atrocities Scheduled cheduled | | |
| | O R- | 1,09.00} 84.62} | 24.38 | 22.61 | (00.08.8 O (18 54.1-1.77 Я |

The anticipated saving of Rs. 84.62 lakh each in the above two cases was attributed to less release of central share and lack of demand for fund.

Grant no. 51 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|---------|--|-------------------|---------------------|----------------------|
| | | | | (In lakh of rupees) | |
| | 793 | Special Central Ass for Scheduled Caste Component Plan | | | |
| 11. | 0602 | Special integrated s for Harijans for mu development- Speci | ltifarious | | |
| | | central assistance | lakh was antibute | | |
| | O R- | 50,90.77} 8,04.77} | 42,86.00 | 42,67.01 | 2522810-18.99 |
| | | | | | |

The anticipated saving of Rs. 8,04.77 lakh was attributed to less sanction of fund by Finance Department. Reasons for the final saving of Rs.18.99 lakh have not been intimated (July 2003).

| | 02 | Welfare of Sch Tribes | heduled | | |
|-----|-------------|--|---------|-------|--------|
| 12. | 277 0001 | Education A-High School Scholarships (Non-Plan) | | | |
| | O R- | 60.00} 10.81} | 49.19 | 38.30 | -10.89 |

The anticipated saving of Rs. 10.81 lakh was attributed to lack of time for distribution of scholarships relating to 2000-2001. Reasons for the final saving of Rs. 10.89 lakh have not been intimated (July 2003).

13. 0001H-Post entrance
Scholarships
(Non-Plan)

O 40.00}
R- 19.87}
20.13
18.25
-1.88

The anticipated saving of Rs. 19.87 lakh was attributed to lack of time for distribution of scholarships relating to 2000-2001.

| SI. No. | | ******* | Total grant | Actual expenditure | Excess + Saving – |
|------------|------------------------------------|--------------------|---------------------|--------------------|----------------------|
| 14. | 0004 Residential School (Non-Plan) | | (In lakh of rupees) | | |
| | O R- | 3,54.84} 61.66} | 2,93.18 | 2,24.18 | |

The anticipated saving of Rs. 61.66 lakh was attributed to restriction imposed on arrear payment. Reasons for the final saving of Rs. 69.00 lakh have not been intimated (July 2003).

| paym | ent. Rea | isons for the final savi | ng of Rs. 69.0 | 0 lakh have not been in | ntimated (July 2003). |
|--------|----------------------------|--|----------------|-------------------------|-----------------------|
| 15. | 03 277 0001 <i>A</i> | Welfare of Backward Classes Education A-High School Scholarships (Non-Plan) | | | |
| | O R- | 2,60.00} 12.15} | 2,47.85 | 2,17.34 | -30.51 |
| 16. | 0001B | 3-Primary and Middle School Scholarships (Non-Plan) | | | |
| | O R- | 2,60.00} 23.84} | 2,36.16 | 2,13.80 | -22.36 |
| 17. on | 0001D | P-Post-entrance Scholarships (Non-Plan) | | | |
| | O R- | 5,06.00} 1,81.47} | 3,24.53 | 3,21.20 | -3.33 |

In the above three cases the anticipated saving of Rs. 12.15 lakh, Rs. 23.84 lakh and Rs. 1,81.47 lakh was attributed to lack of time for distribution of scholarships. Reasons for the final saving of Rs. 30.51 lakh and Rs. 22.36 lakh under Sl. No. 15 and 16 respectively have not been intimated (July 2003).

Grant no. 51 contd.

| SI. No. | | Head | Total grant | Actual expenditur | Excess + Saving – |
|------------|-------------------|---|-------------|-----------------------|--|
| 18. | 0108 | Hostel for Girl Stude Major construction w (Plan) | nts- | | 102 Child Welfa |
| | O R- | 2,50.00} 2,09.44} | 40.56 | 32.46 | Scheme (Non-Plan) 01.8- |
| 19. | 0607 | Hostel for girl students-Major construction works (CSS) | | | 28.79.77] R- 17,95 201 23. 0602 Consolidate developmen |
| | O R- | 2,50.00} 2,09.44} | 40.56 | 32.42 | -8.14 |
| share. | In the | above two cases the | anticipated | saving was attributed | l to less release of central |
| | 2235 02 101 | Social Security and Welfare Social Welfare Welfare of handicapped | | | |
| 20. | 0001 | Blind School, Patna (Non-Plan) | | | |
| | O S R- | 52.99} 0.96} 14.20} | 39.75 | DE.ES.EM 27.77 | -11.98 |
| 21. | 0102 | Scholarships to handicapped students- Scholarships and | | | |
| | | stipends (Plan) | | | R- 49.28 |
| | O R- | 35.00} 23.50} | 11.50 | 10.14 | -1.36 |

| SI. | | Head | Total | Actual expenditure | Excess + Saving - |
|-----|------|--|-----------------|--------------------|----------------------|
| No. | | | grant | expenditure | Saving - |
| | | | | (In lakh of rupees |) |
| | | losidontal School | | | |
| | 102 | Child Welfare | | | |
| 22. | 0002 | Special Nutrition | | | |
| | | Scheme | | | |
| | | (Non-Plan) | | | |
| | | 52.45 | | | |
| | 0 | 28,79.77} | AT DE SELECTION | 0.60.64 | 2.21.02 |
| | R- | 17,95.20} | 10,84.57 | 8,62.64 | -2,21.93 |
| | | | | | |
| 23. | 0602 | Consolidated child | | | |
| | | development scheme | | | |
| | | (C.S.S.) | | | |
| | | Manager of the state of the sta | | | |
| | 0 | 21,58.55} | 40.40.00 | 30.00 | 2 12 50 |
| | R- | 2,95.33} | 18,63.22 | 15,50.64 | -3,12.58 |
| | | | | | |

Reasons for the anticipated saving and final saving in the above four cases have not been intimated (July 2003).

| 24. | 0603 | Externally Sponsored Scheme (World Bank)- World Bank Sponsored consolidated Child development scheme (CSS) | | | Welfur 02 Social 101 Welfan handic |
|-----|-------------|---|----------|----------|---|
| | O R- | 47,45.39} 4,21.83} | 43,23.56 | 40,24.56 | -2,99.00 |
| 25. | 106 0001 | Correctional Services Remand Home (Non-Plan) | | | |
| | O R- | 1,15.55} 49.28} | 66.27 | 65.24 | -1.03 |

Grant no. 51 contd.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|------|--|----------------|--------------------|----------------------|
| | | | | (In lakh of rupees |) |
| | 2236 | Nutrition | | | |
| | 02 | Distribution of nu | tritious | | |
| | | food and beverage | es | | |
| | 101 | Special Nutrition | | | |
| 19 | | Programmes | | | |
| 26. | 0801 | Special Scheme for | or | | |
| | | distribution of | | | |
| | | nutritious food to | | | |
| | | pregnant women, | | | |
| | | children and nursi | ing | | |
| | | mothers | FRS 25.00 told | | |
| | | (Dlam) | | | |
| | | The state of the s | | | |
| | 0 | 32,19.00} | | | Constance |
| | R- | 16,71.07} | 15,47.93 | 12,72.67 | -2,75.26 |
| | | | | | |

Reasons for saving in the above three cases have not been intimated (July 2003).

(iv) In the following cases, entire provision remained unutilised:

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|------|---|-------------|--------------------|----------------------|
| | | | 8 | | AKE THE MAN |
| | 0002 | Interseasty manipa | | (In lakh of rupees | Scholar (|
| | 2225 | Welfare of Scheduled Castes, Scheduled T | | | |
| | | and Other Backwar | | | |
| | 02 | Welfare of Schedule | ed Tribes | | |
| | 796 | Tribal Area Sub-Pla | ın | | |
| 1. | 0601 | Special Central assi received from Central | | | |
| | | Government for alro | | | |
| | | development of | | | |
| | | Scheduled Tribes | | | P-1-10-17 |
| | | (C.S.S.) | | | |
| | | | | | |
| | 0 | 1,85.52} | | | |
| | R- | 1,85.52} | | | R- ***2.50.00 |

The anticipated saving of Rs. 1,85.52 lakh was attributed to non-sanction of the scheme.

| Sl. No. | | Head | Total grant | Actual expenditure | Excess + Saving - |
|------------|-----------|---------------------------|------------------|--|----------------------|
| | 03 277 | Welfare of l Education | Backward Classes | | |
| 2. | 01011 | E-Pre-matric S (Plan) | Scholarships | | |
| | O R- | 1,35.00} 1,35.00} | | al Scheme for pution of the source of the so | iroaib |

The anticipated saving of Rs. 1,35.00 lakh was attributed to non-provision of fund under centrally sponsored scheme.

| 3. 0107 | Hostel for Students – Major Construction Works (Plan) | |
|---------|---|--|
| O R- | 2,50.00} 2,50.00} | |

The anticipated saving of Rs. 2,50.00 lakh was attributed to non-receipt of Central Share.

| 4. | 0601 | Post entrance Scholarships (C.S.S.) | |
|----|------|---|---------------------------------|
| | 0 | 1,00.00} | |
| | R- | 1.00.00} | Weilage of Scheduled Tribes |

The anticipated saving of Rs. 1,00.00 lakh was attributed to non-sanction of fund.

| 5. | 0606 | Hostel for Student | S- | | |
|----|------|--------------------|----|--------|----------|
| | | Major Constructio | n | | |
| | | Works | | | |
| | | (C.S.S.) | | | |
| | | | | | |
| | 0 | 2,50.00} | | | |
| | R- | 2,50.00} | 44 | ****** | 120.08,1 |

The anticipated saving of Rs. 2,50.00 lakh was attributed to non-receipt of Central Share.

Grant no. 51 concld.

| Sl. No. | | Head Total grant | Actual expenditure | Excess + Saving – |
|------------|------|------------------------|---------------------|----------------------|
| | | | (In lakh of rupees) | |
| | 2235 | Social Security | Expenditure | |
| | | and Welfare | | |
| | 02 | Social Welfare | | |
| | 101 | Welfare of Handicapped | | |
| 6. | 0101 | Blind School | | |
| | | (Plan) | ulture | |
| | | | | |
| | 0 | 25.00} | | |
| | R- | 25.00} | ri and Culture | Sports, A |
| | | | | |

The anticipated saving of Rs. 25.00 lakh was attributed to a decision of Plan Empowered Committee to implement the Scheme as a non-plan scheme.

| - | 1,747 | 102 0001 | Child Welfare Family and | | | | |
|---|-------|-------------|--|--|--|-------|--|
| , | | 0001 | Child Welfare | | | | |
| | | | (Non-plan) | | | | |
| | | 0 | 32.00} | | | | |
| | | R- | 32.00} | | | | |
| | | 800 | Other expenditure | | | | |
| 8 | 3. | 0002 | Inter-caste marriage- Grants-in-aid | | | | |
| | | | (Non-Plan) | | | | |
| | | 0 | 37.00} | | | | |
| | | R- | 37.00} | | | moD b | |
| | | | | | | | |

Reasons for saving in the above two cases have not been intimated (July 2003).

Grant No. 52 Youth, Art and Culture Department (All voted)

| Tota gran | Actual expenditure | Excess + Saving - |
|---|---------------------|----------------------|
| Rs. Major Heads | Rs. | |
| | | |
| 2204 Sports and Youth Services | | |
| 2205 Art and Culture | | |
| 2251 Secretariat-Social Services | | |
| 4202 Capital Outlay on Education, | | |
| Sports, Art and Culture | | |
| Revenue: | | |
| Starfens a Maire | | |
| Original 19,53,35,000} 20,45, Supplementary 92,03,000} | 38,000 13,45,77,253 | -990091 11 |
| | | |
| Amount surrendered during the year (31st March 2002) | | 6,14,99,999 |
| | | |
| Capital: | | |
| 0.1.1 | | |
| Original 3,61,14,000} 3,61,14 | ***** | -3,61,14,000 |
| Supplementary Nil } | | |
| Amount surrendered during the year | | |
| (31st March 2002) | | 2,01,14,000 |
| Notes and Comments:- | | |
| Total and Comments: | | |

Should to cold our-new or besuding each after 00.00, 1.28 to gaves besuggested and Reasons for saving in the above two cases have not been infimated (July 2003) :suneven

- (i) In view of the final saving of Rs. 6,99.61 lakh, supplementary grant of Rs. 92.03 lakh obtained in October 2001 (Rs. 60.21 lakh) and March 2002 (Rs. 31.82 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,15.00 lakh) fell short of the final saving (Rs. 6,99.61 lakh) by Rs. 84.61 lakh.

Grant no. 52 contd.

| (iii) | Saving (Rs. 10 lakh or 10 percent of the provision, whiche | ver is more) occurred mainly |
|--------|--|------------------------------|
| under: | | No eniveZ |

| SI. No. | | Head Was All Ton | Total grant | Actual expenditure | Excess + Saving - |
|-------------|---------------------|--|------------------|--------------------|---|
| 1. | 2204 001 0001 | Sports and Youth So Direction and Admi Directorate of N.C.O and Youth Welfare (Non-Plan) | nistration C. | (In lakh of rup | (Non-1 (see O3.87.56) R- 1,20.09) Home one or candon HOME Extension |
| | O R- | 26.80} 7.68} | 19.12 | | UltainfoeT (mil4-noi4) -3.42 |
| 2. Viut) | 101 0001 | Physical Education Physical Education (Non-Plan) | | | O 89.647 R- 24.893 |
| | O R- | 1,59.44} 73.47} | 85.97 | 85.97 | 0000 N.C.C Ca |
| 3. | 0001 | Youth Welfare Programmes for Students N.C.CAdministrati (Non-Plan) | | | |
| | O R- | 1,05.79} 40.61} | 65.18 | 65.48 | +0.30 |
| 4. | 0002 | N.C.CSenior Branch (Non-Plan) | | | |
| | O S R- | 3,86.56} | | 86.86.1 2,70.99 | (44.AC.) (15.04 -2.23 |

| No. | | Head and asystem | Total grant | Actual expenditure | Excess + Saving - |
|-----|-------|---------------------------------|--------------|---------------------------|----------------------|
| | | | | (In lakh of rupees) | |
| 5. | 0003 | N.C.CJunior Branc (Non-Plan) | h | | |
| | 0 | 3,87.56} | | | |
| | R- | 1,20.09} | 2,67.47 | 2,54.61 | |
| 6. | 0004 | Extension of | | | |
| 0. | 0004 | Technical Units (Non-Plan) | | | |
| | | (Non-Flain) | | | |
| | 0 | 89.64} | | | |
| | R- | 24.89} | 64.75 | 62.82 | -1.93 |
| | No to | ngible reasons for the | 20.45,38,000 | shows six cases have been | 19_510080.7 |

No tangible reasons for the savings in the above six cases have been intimated (July 2003).

| 7. | 0005 | N.C.C Camp expenditure | | | |
|-------|------|---------------------------|-------|-------|--------|
| | 0 | (Non-Plan) 1,03.25} | | | |
| ASMIN | R- | 4.13} | 99.12 | 35.67 | -63.45 |

The anticipated saving of Rs. 4.13 lakh was attributed to restriction on drawal of funds imposed by Finance Department. Reasons for the final saving of Rs. 63.45 lakh have not been intimated (July 2003).

| 8. | 104 0001 | Sports and Games Sports and Games (Non-Plan) | | | |
|----|-------------|--|---------|---------|-------|
| | 0 | 1,24.44} | | | |
| | S R- | 60.21} 46.27} | 1,38.38 | 1,37.28 | -1.10 |

No tangible reasons for the saving have been intimated (July 2003).

Grant no. 52 contd.

| | | | Grant no. | 52 contd. | | |
|------------|--------------------------|---|-------------------------|---|----------------------|-------|
| SI. No. | rees with reing – | Head | Total grant | Actual expenditure | Excess + Saving – | |
| 9. | 0102 | Sports and ((Plan) | Games | | (Non-Pla | |
| | O R- | 1,00.25} 80.25} | 20.00 | 20.00 | 02,23,06) | |
| treasu | by the ary (Rs. 2205 101 | Plan-Empowe 26.25 lakh). Art and Cult Fine Arts Ed | ture | st March 2002 and attrib 54.00 lakh) and non-p | assing of bills by | y the |
| 10. | 0005 | Organisation Art Program (Non-Plan) | | | | |
| | O R- | 12.00} 12.00} | f | | | |
| | Non-u | itilisation of th | he entire provision was | attributed to non-sanction | on of fund. | |
| | 102 | Promotion of and Culture | of Art | | | |
| 11. | 0001 | Promotion o | | | | |

The anticipated saving of Rs. 16.46 lakh was attributed mainly to non-sanction of payment of grant-in-aid (Rs. 15.00 lakh) and non-revision of pay (Rs. 1.20 lakh).

3.36

-0.02

3.38

and Culture (Non-Plan)

19.84}

16.46}

0

R-

| SI. No. | | Head | Total grant | Actual | Excess + Saving - |
|------------|-------------|----------------------------------|-------------------------|---------------------|----------------------|
| 12. | 107 0001 | Museums Museums (Non-Plan) | n'yo ddal al) Branch | (In lakh of rupees) | |
| | O R- | 2,23.06} 34.33} | 1,88.73 | 1,88.58 | -0.15 |

Rupees 34.33 lakh was surrendered on 31st March 2002 and attributed mainly to (i) restriction on payment of arrears pay, non-sanction of extension of some posts, non-sanction of bonus and enhanced rate of dearness allowance (Rs. 25.63 lakh), (ii) economy measures (Rs. 5.57 lakh) and (iii) non-sanction of grant to Biraul Research Society (Rs. 2.00 lakh).

| 13. | 2251 090 0003 | 90 Secretariat | | | |
|-----|---------------------|----------------|-------|-------|-------|
| | 0 | 47.61} | | | |
| | R- | 11.05} | 36.56 | 37.58 | +1.02 |

The anticipated saving of Rs. 11.05 lakh was attributed to (i) transfer of staff (Rs. 8.20 lakh) and (ii) non-passing of bills by the treasury (Rs. 2.85 lakh).

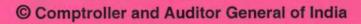
s noticipate i saving of Rs. 4.13 lake was attributed to respect to believed of fireds

Capital:

(iv) In the following cases entire provision remained unutilised:

| SI. No. | | Head | Total grant | Actual expenditure | Excess + Saving – |
|------------|-------------|---|----------------|---------------------|----------------------|
| | 4202 03 | Capital Outlay on Education, Sports, Arts and Culture Sports and Youth Services | | (In lakh of rupees) | |
| 1. | 101 0101 | Youth Hostels Youth Hostel (Plan) | | | |
| | O R- | 1,51.14} 1,51.14} | | | |
| 2. | 0401 | Construction and Development of State (CPS) | dium | | |
| | O R- | 2,10.00} 2,10.00} | | | |

Non-utilisation of the entire provision in the above two cases was attributed to non-sanction of the scheme of state sports complex by the Plan-Empowered Committee.



2003

Jant 170