

GOVERNMENT OF BIHAR

# Appropriation Accounts

2000 - 2001



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2000 - 2001

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#### INTRODUCTORY

In terms of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), the State of Bihar has been reorganised and a new State known as State of Jharkhand comprising 18 districts {Bokaro, Chatra, Deoghar, Dhanbad, Dumka, Garhwa, Giridih, Godda, Gumla, Hazaribagh, Kodarma, Lohardaga, Pakur, Palamau, Ranchi, Sahebganj, Singhbhum (East) and Singhbhum (West) of the composite State of Bihar has been formed with effect from 15th November 2000 (i.e. appointed day)}. As the apportionment of assets and liabilities of the composite State of Bihar immediately prior to the appointed day as also other financial adjustments between successor States are required to be undertaken in each case with reference to the provisions of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), it has become necessary to prepare the Finance Accounts of the composite State in two volumes- the first upto the date immediately preceding the appointed day and the second after the appointed day. This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2000-2001 presents in a single volume the accounts of sums expended in the year ended 31st March 2001, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. In terms of Section 39(1) of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), the reports of the Comptroller & Auditor General of India referred to in clause (2) of article 151 relating to the accounts of the State of Bihar in respect of any period prior to the appointed day shall be submitted to the Governor of each of the successor States of Bihar and Jharkhand who shall cause them to laid before the Legislature of that State.

#### In these Accounts:

205-210

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- stands for original grant or appropriation (please see note 3 below)
- stands for supplementary grant or appropriation, and
- stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

The original grant/appropriation shown in the Appropriation Accounts are those as they stand after deducting therefrom the grant/appropriation transferred to the new State of Jharkhand created on 15th November 2000. The details are given in Appendix.

Number and name of grant/appropriation		Total grant/approp	priation	Expenditur	cott, dbrott Pramatignio edi vici (brob-
		Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Agricultu     Vote	are Department	2,29,62,33,200	6,28,07,000	1,64,86,84,673	2,27,29,588
	Husbandry and s Department and	1,27,25,96,000	20,00,000	87,95,42,389	indication to the street of th
3. Building Housing Vo	Construction and Department ted	1,12,97,22,000	32,72,27,000	90,56,05,377	11,10,45,618
Ch	arged	6,67,000	memory salay a	menenggan selalah	e Marine
Co-ordi	t Secretariat and ination Department oted	7,21,02,000	of response the property of the second of th	6,74,48,961	ing self 1 2 pro-self 1 2 net selfe 1
5. Govern	nor harged	1,86,88,440	copy a magnet	1,94,10,376	
6. Election V	on	10,95,73,000	•	7,64,81,530	
7. Vigila	nce /oted	9,82,19,000		8,30,28,453	
	Aviation Department /oted	9,10,60,500		4,63,86,423	
	perative Department Voted	80,01,02,500	51,55,96,000	62,92,60,691	39,81,41,00
10. Energ	gy Department Voted	20,01,22,000	7,26,47,53,000	11,78,27,727	6,12,42,17,3
11. Exci	se and Prohibition				
	artment Voted	19,84,61,000		17,16,54,902	
	Charged	1,17,000			

# APPROPRIATION ACCOUNTS

Saving		E	Excess
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
64,75,48,527	4,00,77,412	Distance of	tour on p3 saintsi bassy
39,30,53,611	20,00,000		plast to Tear cap
22,41,16,623	21,61,81,382	DX 41 Color	Topics 2
6,67,000		5000	Marie Wines
mar none			dioset Saving Voted
46,53,039			
44.4		7,21,936	manifeque isonir
3,30,91,470			Australia de deput less
1,51,90,547			The government and report
4,46,74,077	•	000 N (FA) 1	LeloV
	11.74.55.000		
17,08,41,809	11,74,55,000	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
8,22,94,273	1,14,05,35,666	000 TT 02*54,0	ing most solution? styl
2,68,06,098		100 - 100 - 0	

Number and name of grant/appropriation	Total grant/appropr	iation	Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
12. Finance Department Voted	73,89,61,453	23,35,67,000	54,50,83,246	19,19,68,720
13. Interest Payment  Charged	27,94,30,72,383		31,41,58,30,628	
14. Repayment of Debt  Charged		57,06,90,08,750		39,89,96,89,958
15. Pension Voted	16,46,26,89,000	Congression	20,11,23,88,763	tenta, i
Charged	90,000			
16. National Saving Voted	3,42,93,000		2,80,91,808	
17. Finance (Commercial Taxe Department Voted	34,64,33,000		25,05,57,640	
<ol> <li>Food Supply and Commer Department Voted</li> </ol>	46,27,75,000	3,50,00,000	32,26,15,759	3,50,00,00
19. Forest and Environment Department Voted	1,14,31,46,000		49,88,55,390	
<ol> <li>Health, Medical Education and Family Welfare Depotential</li> </ol>	n artment 9,93,64,59,000		6,71,70,22,630	
21. Higher Education Depart Voted	tment 4,48,50,73,000	1,20,00,000	3,91,79,33,412	

# APPROPRIATION ACCOUNTS — Contd.

Savir	ng	Ex	cess
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
19,38,78,207	4,15,98,280	Tongo Table	
-		3,47,27,58,245	N. September
	17,16,93,18,792		
1/8/13/46/81		3,64,96,99,763	
90,000			
62,01,192			
and diversity			
9,58,75,360	* 1		To the language
14,01,59,241			
			The Space State
64,42,90,610	Mary N. A.		**
3,21,94,36,370			

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
	No.			
22. Home Department Voted	13,29,69,25,600		11,00,26,05,096	
23. Industries Department Voted	77,23,83,000	48,51,44,000	37,99,91,380	23,82,50,000
24. Information and Public Relation Department Voted	16,78,07,000		14,51,69,915	
25. Institutional Finance and Programme Implementation Department Voted	5,25,88,000	17,88,10,000	3,49,33,029	17,87,98,200
26. Labour Employment and Training Department Voted	1,75,27,25,500		1,07,86,58,340	
27. Law Department Voted	1,39,93,58,100		1,14,70,42,933	
28. High Court  Charged	23,93,05,287		21,17,55,389	
29. Mines and Geology Department Voted	12,34,17,000		10,29,44,337	
30. Minority Welfare Department Voted	1,41,07,000	43,50,00,000	1,16,71,456	15,65,00,000
31. Parliamentary Affairs Department Voted	1,02,62,000		48,45,554	
32. Legislature Voted	36,16,61,000		30,58,90,086	
Charged	9,78,000		11,77,692	

# APPROPRIATION ACCOUNTS — Contd.

Exp	enditure compared with tota	i granvappiopitation	
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
2,29,43,20,504			
20 22 01 620	24,68,94,000		
39,23,91,620	24,00,74,000		
2,26,37,085			
1,76,54,971	11,800		Delay of Laste
(7.10 (7.160			
67,40,67,160			
25,23,15,167			
2,75,49,898			
2,04,72,663			•
2,01,12,			
24,35,544	27,85,00,000		
24,33,344			
54.16.446			Service Diguesty
54,16,446			
5,57,70,914	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	AND THE	1,99,692	

Number and name of grant/appropriation	Total grant/appropr	Total grant/appropriation		
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
I. I. L. Laborina				
33. Personnel Administrative Reforms Department Voted	7,75,72,000	-	5,66,19,627	
34. Bihar Public Service Commission Charged	9,07,17,000	4.0070.0	5,63,36,508	
35. Planning Development Department			66,08,81,131	
Voted	1,39,07,18,909		00,00,01,131	
Charged	5,000			
Public Health Engineering     Department			1,78,82,48,488	26,98,53,494
Voted	2,02,77,90,000	1,05,91,60,000	1,70,02,40,400	
37. Raj Bhasha Department Voted	14,72,62,000		10,88,37,574	
38. Registration Department Voted	22,97,68,000		17,40,51,347	
<ol> <li>Relief and Rehabilitation Department Voted</li> </ol>	4,22,69,61,000		3,89,79,49,826	
40. Revenue and Land Reform Department Voted	3,52,02,20,000	4,44,000	2,81,05,38,905	3,05,572
41. Road Construction Depart Voted	tment 2,59,28,33,000	3,24,90,35,000	2,16,44,54,548	1,13,46,32,251
42. Rural Development Depa Voted	10,50,57,68,000	5,43,97,22,000	6,19,59,67,515	3,78,65,96,160
43. Science and Technology Department Voted	38,25,14,000	1,18,50,000	25,38,96,331	

# APPROPRIATION ACCOUNTS - Contd.

Saving		Excess		
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
Manager Const				
2,09,52,373				
2,09,32,373				
3,43,80,492			**	
72,98,37,778				
5,000		All manual and the		
23,95,41,512	78,93,06,506			
3,84,24,426				
5,57,16,653				
32,90,11,174		Programmer	e delalear	
70,96,81,095	1,38,428			
42,83,78,452	2,11,44,02,749			
4,30,98,00,485	1,65,31,25,840	Who seek the see	416	

ration Total grant/appropriation			
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
35,15,50,64,800	18,80,00,000	28,38,68,84,504	18,78,48,000
14,45,87,000	2,95,00,000	8,96,13,135	2,97,000
9,04,21,000	40,00,000	3,43,07,703	
6,83,78,000	11,01,10,000	5,27,23,502	1,65,50,000
tment 50,93,48,000	1,78,45,62,187	37,13,79,460	31,62,23,134
2,73,75,47,000	7.68,42,61,000	2,35,76,20,315	4,21,31,96.014
ent 1,60,80,33,000	37,98,15,000	1,29,21,64,394	17,75,11,927
6,877			"
3,64,14,28,900	1,95,00,000	1,29,10,65,623	
22,11,80,649	3,00,75,000	14,81,14,100	
1,27,10,66,50,111	29,54,19,38,187	1,03,36,75,39,928	17,55,96,64,01
	57,06,90,08,750	31,70,45,10,593	39,89,96,89,95
1,55,40,02,97,098	86,61,09,46,937	1,35,07,20,50,521	57,45,93,53,9
	Revenue Rs.  35,15,50,64,800  14,45,87,000  9,04,21,000  6,83,78,000  tment  50,93,48,000  2,73,75,47,000  ent  1,60,80,33,000  6,877  3,64,14,28,900  22,11,80,649  1,27,10,66,50,111  28,29,36,46,987	Rs. Rs. Rs. Rs. 35,15,50,64,800 18,80,00,000 14,45,87,000 2,95,00,000 40,00,000 40,00,000 11,01,10,000 11,01,10,000 17,8,45,62,187 2,73,75,47,000 7,68,42,61,000 1,60,80,33,000 37,98,15,000 6,877 3,64,14,28,900 1,95,00,000 1,27,10,66,50,111 29,54,19,38,187 28,29,36,46,987 57,06,90,08,750	Revenue Rs. Capital Revenue Rs. Rs. Revenue Rs. Rs. Revenue Rs. Rs. Revenue Rs. Rs. Rs. Revenue Rs.

The total grant/appropriation shown above includes original grant/appropriation as they stand after their allocation includes expenditure upto 14th November in the composite State of Bihar and that incurred between 15th November 2000 to

# APPROPRIATION ACCOUNTS — Contd.

Saving		Excess		
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
6,76,81,80,296	1,52,000	insorter		
5,49,73,865	2,92,03,000			
5,61,13,297	40,00,000			
1,56,54,498	9,35,60,000			
13,79,68,540	1,46,83,39,053			
37,99,26,685	3,47,10,64,986			
31,58,68,606	20,23,03,073			
6,877				
2,35,03,63,277	1,95,00,000			
7,30,66,549	3,00,75,000			
27,38,88,09,946	11,98,22,74,175	3,64,96,99,763		
6,28,16,267	17,16,93,18,792	3,47,36,79,873		

hetween the State of Bihar and the new State of Jharkhand created on 15th November 2000. The expenditure shown above 11st March 2001 in the Successor State of Bihar.

# SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The excesses over the following voted grants require regularisation:

Revenue

15. Pension

The excesses over the following charged appropriations require regularisation:

Revenue

- 5. Governor
- 13. Interest Payments
- 32. Legislature

#### SUMMARY OF APPROPRIATION ACCOUNTS -Concld.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the account in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. In the case of suspense transactions under Grant no. 3 (Major Head 2059-Public Works) and Grant no. 41 (Major Head 3054-Roads and Bridges) no budget provision was made under "Suspense Head". As in the past grants obtained for suspense transactions were for net expenditure, expenditure during the year under suspense head has been shown on net basis in the Appropriation Accounts in these grants. In the cases of suspense transactions under "2701-Major and Medium Irrigation", "2711-Flood Control and Drainage", "4701-Capital Outlay on Major and Medium Irrigation" and "4711-Capital Outlay on Flood Control Projects", no budget provision was made separately under the Minor head "Suspense". In these cases, the net figures for suspense transactions have been incorporated under the relevant schemes.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2000-2001 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to the Appropriation Accounts	1,03,36,75,39,928	17,55,96,64,012	31,70,45,10,593	39,89,96,89,958
Deduct-Total recoveries				
Net total expenditure as shown in Statement No. 10 of Finance Accounts	1,03,36,75,39,928	17,55,96,64,012	31,70,45,10,593	39,89,96,89,958

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Reorganisation Act, 2000. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year 2000-2001.

New Delhi The (Vijayendra N. Kaul) Comptroller and Auditor General of India.

# Grant No. 1 Agriculture Department

# (All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

# Major heads

2401-	Crop	Husbandry
		1 XXX CO

2402- Soil and Water Conservation

2415- Agricultural Research and Education

2435- Other Agricultural Programmes

2705- Command Area Development

3451- Secretariat- Economic Services

3475- Other General Economic Service 4401- Capital Outlay on Crop Husbandry

4402- Capital Outlay on Soil and Water Conservation

6401- Loans for Crop Husbandry

# Revenue:

CITTE	2,08,64,57,200}	2,29,62,33,200	1,64,86,84,673	-64,75,48,527
Supplementary	20,71,10,000			14,79,30,566
Amount surrence (31st M	dered during the yearch,2001)			
Capital:	+ -			4 00 77 412
Original Supplementar	Nil}	6,28,07,000	2,27,29,588	-4,00,77,412
	ndered during the ye	ar		Nil

#### Grant No. 1 contd.

# **Notes and Comments:**

#### Revenue:

In view of the final saving of Rs. 64,75.49 lakh, supplementary grant of Rs.20,97.76 lakh obtained in August 2000 (Rs. 12,89.11 lakh), November 2000 (Rs.7,71.17 lakh) and March 2001 (Rs. 37.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 14,79.31 lakh) fell short of final saving (Rs. 64,75.49 lakh) by Rs. 49,96.18 lakh.

(iii) Besides the total saving of Rs. 25.48 lakh and Rs. 82.68 lakh under the head A-2401- Crop Husbandry, A6-108 Commercial Crops A6 (1) Jute development Scheme and A7-109- Extension and Farmers Training, A7 (1) Divisional, District and Sub-divisional establishment, being less than 10 percent of the provision of Rs. 3,16.82 lakh and Rs. 42,17.34 lakh respectively, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	A- 2401 A2- 103 A2(1)	Crop Husbandry Seeds Seed multiplication farms			
	O R-	9,11.32} 2,13.52}	6,97.80	6,97.82	+0.02

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
			(1	In lakh of rupees)	
2.	A2(3)	Accelerated Ma development Sci	ize		
	S R-	43.56} 37.44}	6.12	11.66	+5.54
	A2(5)	Centrally Sponso			
3.	A2(5)(	Accelerated Ma     Development S	aize		
	S R-	1,33.91} 1,12.33}	21.58	25.12	+3.54
1,08.	.79 lakh ir	Reasons for the	e net saving of Rs cases have not been in	. 2,13.50 lakh, R	s. 31.90 lakh Rsber 2002).
4.	A2(5)(	Consolidated C development pr			
	S R-	3,40.10} 3,06.28}	33.82	9.52	-24.30
5.	A6- 10 A6(2)	08 Commercial Cr Oil Seeds deve Scheme			

Reasons for the total saving of Rs. 3,30.58 lakh and Rs. 96.40 lakh in the above two cases have not been intimated (September 2002).

1,08.86

12.89

-95.97

20.28}

89.01} 0.43}

S R-

# Grant No. 1 contd.

SI.		Head	Total	Actual	Excess +
No.			grant	expenditure	Saving -
			(	(In lakh of rupees)	
	A7- 10	9 Extension and Farr Training			
6.	A7(3)				
	0	3,20.82}	3,20.82	2,46.44	-74.38
(Sept	ember 20		al saving of Rs.	74.38 lakh have not	been intimated
7.	A7(5)	Agriculture Expansi Scheme	011		
	O R-	17,68.42} 3,59.14}	14,09.28	11,79.97	-2,29.31
8.	A8- 11: A8(1)	3 Agricultural Engir Engineering Staff	neering		
	O R-	1,45.80} 0.62}	1,45.18	1,12.36	-32.82
the at	oove two	Reasons for the to cases have not been in		. 5,88.45 lakh and R aber 2002).	s. 33.44 lakh in
	A9- 11	9 Horticulture and Vegetable Crops			
9.	A9(3)	Vegetables develop Scheme	oment		
	O R-	1,43.36} 29.84}	1,13.52	1,14.39	+0.87

Reasons for the net saving of Rs. 28.97 lakh have not been intimated (September 2002).

SI. No.			Total grant	Actual expenditure	Excess + Saving -
			(1	In lakh of rupees)	
10.	A9(4)	Disease free Certified Potato Seed Scheme			
	O R-	62.88} 7.52}	55.36	41.25	-14.11

Reasons for the total saving of Rs. 21.63 lakh have not been intimated (September 2002).

	B-2402-	Soil and Water			
	B2 101	Conservation Soil Survey and			
11.	B2(1)	Testing Survey Establish	nment		
	0	1,67.06}	1,67.06	1,38.07	-28.99
12.	B3- 102 B3(1)	Soil Conservation Regional Establishment			
	0	6;86.83}	6,86.83	5,75.90	-1,10.93

Reasons for the final saving of Rs. 28.99 lakh and Rs. 1,10.93 lakh in the above two cases have not been intimated (September 2002).

	E 2705 E6- 10 E6(1)	5 Command Area 95 Ayacut Develop Area Developme Command Level	ment nt -	ndi 2014V pv gv = 1EVA to2
13.	(i)	State Plan Schem	e	
	О	34,75.00}	34,75.00	 -34,75.00

# Grant No. 1 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
			1881	(In lakh of rupees)	
14.	(ii)	Centrally Spons	ored Scheme		
	0	34,50.00}	34,50.00	(300 in 6, 94)	-34,50.00

The total provision of Rs. 69,25.00 lakhs was made under these two heads below the minor head "Ayacut Development" which is not an authorised minor head of account under the Major head "2705-Command Area Development." As per the direction in the list of Major and Minor heads of account of Union and States, each Command Area Development Authority will be a Minor head. During 2000-2001, Grants-in-aid totaling to Rs. 28,17.50 lakh were paid to the four Command Area Development Authorities, namely Kiul (Rs. 3,95.75 lakh), Gandak (Rs. 9,31.75 lakh), Sone (Rs. 9,63.75 lakh) and Kosi (Rs. 5,26.25 lakh) and booked in the accounts against the Command Area Authority concerned. Reasons for the non-utilisation of the balance (Rs. 41,07.50 lakh) have not been intimated (September 2002).

15.	G- 3475 G1- 106 G1(1)	Other General Economic Ser Regulation of and Measures Scheme for S of Weights an	rvices Weights tandardisation	A Company Control of the Control of	
	O S R-	3,82.80} 6.94} 39.62}	3,50.12	3,46.38	-3.74

Reasons for the total saving of Rs. 43.36 lakh have not been intimated (September 2002).

SI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
			(1	in lakh of rupees)	
1.	A-2401- A2-103- A2(4)	Crop Husbandry Seeds Consolidated Cereal development programm	ne		
	S R-	1,13.37} 11.2	.8	eni re <b>u</b> ) binê biş Bew yknostasê zi	-11.28
(Sept	ember 2002	Reasons for the total sav ).	ving of Rs. 1	,13.37 lakh have n	
2.	A4- 105 A4(2)	Manures and Fertilizers Establishment of Jaiwi Manures Unit			
	S	30.00} 30.0	00	Regalioof We	-30.00
3.	A6- 108 A6(7) A6(7)(1)	Commercial Crops Centrally Sponsored So Oil Seed Development Programme	cheme		COMPS 2 1979 MARINE D O
	S	2,42.11} 2,42	2.11	(2) (8)	-2.42.11
have	not been int	Reasons for non-utilis		re provision in the	e above two case
	A7-109	Extension and Farmers Training			
4.	A7(6)	Cattle Fair and Exhibit	ion		
	S	20.00}			

# Grant No. 1 contd.

SI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees	
	A9-119	Horticulture a Vegetable Cro			
	A9(5)		nsored Scheme		
5.		Scheme for us			
	The second secon	Plastic in Agri			
	S	55.55}	55.55	/181	-55.55
6.		Central Plan S Scheme for the			
		of Commercia	*		
	S	46.50}	46.50		-46.50
7.	A9(6)(3)	Scheme for the and distribution Vegetable see	on of		7E 12.50g
	S	41.25}	41.25	nego ja janjarajolev	-41.25
8.	A9(6)(5)	Scheme for the of warm and	he development dry fruits		85 2 (0.70) A
	S	1,41.72}	1,41.72		-1,41.72
9.	A9(6)(6)	Scheme for the development			
	S	88.79}	88.79	Filed A.m. Sob-Fil	-88.79
have i	not been in	Reasons for timated (Septer	non-utilisation of en mber 2002).	itire provision in t	he above five case
10.	A(9)(6)(7	) Centrally Sp	onsored		
		assistance g			
		for the deve	lopment for		
		cultivation o	of Mushroom		
	8	88.00}	44.45		-44.45

intimated (September 2002).

Sl. No.	Не	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh o	f rupees)
11.	A10- 796 A10(1)	Tribal Area S National Puls project	ub-Plan se development		
	O S R-	3.54} 22.53} 10.81}	15.26	r (1831) ermal Yfan Schegae	-15.26
above	two cases l	Reasons for the	he total saving of R ntimated (Septemb	ks. 88.00 lakh and Rs er2002).	. 26.07 lakh in the
12.	A10(15)	Tribal Area S	ub-Plan		
	S	37.98}	37.98	oberne for the pendo to not ton of	-37.98
13.	A10(17)	Consolidated (development)			
	S	24.43}	24.43	stars of woods	-24.43
14.	A10(20) A10(20)(	Centrally Spo 1) National Pul Developmen		nare yn mu muw y	
	S	67.59}	67.59	chemic for the	-67.59
15.	A10(20)(	2) Tribal Area Assistance g Programme	grant		
	S	1,13.93}	1,13.93	ond (September 200	-1,13.93
16.	A10(20)(	3) Consolidate Developme	ed Cereal ent programme	instructive Aproximes in the decimants of the School of the development	
	S	73.30}	73.30	amaged levelogewills	-73.30

# Grant No. 1 contd..

SI. No.	Hea	d	Total grant	ctual enditure	Excess + Saving -
				(In lakh of	rupees)
17.	A10(20)(4)	Technical missi Accelerated ma development pr	ize		
	S	21.24}	21.24	Discord	-21.24
	B-2402-	Soil and Water Conservation			
	B3-102	Soil conservation	on		
18.	B3(2)	Soil and Water	in this en		
		Conservation in Rainfed areas	the		
	0	27.00}	27.00	Mil malnet	-27.00

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (September 2002).

(v) In the following cases, reduction of provision by surrender proved excessive/injudicious in view of the final excess.

Sl. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of	rupees)
1.	A-2401- A1-001 A1(1)	Crop Husbandry Direction and A Direction	dministration		
	O S R-	2,43.59} 2.87} 42.19}	2,04.27	2,29.27	+25.00
2.	A9- 119 A9(1)	Horticulture and Vegetable Crop Garden Develo Scheme	os		
	O R-	3,45.15} 31.68}	3,13.47	3,36.61	+23.14
3.	A10- 79 A10(9)	6 Tribal Area Su Direction	b-Plan		
	O R-	12.34} 11.03}	1.31	28.58	+27.27

Reasons for the anticipated saving of Rs. 42.19 lakh, Rs. 31.68 lakh and Rs. 11.03 lakh and final excess of Rs. 25.00 lakh, Rs. 23.14 lakh and Rs. 27.27 lakh in the above three cases have not been intimated (September 2002).

# Grant No. 1 contd.

(vi) Excess occurred mainly under:

NI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh oj	rupees)
1.	A-2401- A4-105 A4(1)	Crop Husban Manures and Compost Man Scheme	Fertilizers		
	O R-	86.23} 0.01}	86.22	1,15.03	+28.81
intim	ated (Septe	Reasons ember 2002).	for the final exc	eess of Rs. 28.81 lak	h have not bee

2.	A10-796 A10(18)	Tribal Area National Pul Project	Sub-Plan se Development		
	0	-22.53}	-22.53	a ar ir patvag atlet	+22.53
3.	A10(19)	Grants-in-ai	d		
	0	-37.98}	-37.98}	bea	+37.98
4.	A10(20) A10(20)(5)	Centrally Sp Grants-in-ai	oonsored Scheme		
	0	-1,13.93}	-1,13.93	Modern Constitution	+1,13.93
5.	A10(20)(6)	National Pu Developme			
	0	-67.59}	-67.59	[103:00.1	+67.59

In the above four cases (serial no. 2 to 5) minus provision and occurred owing to allocation of provision to Jharkhand state in BARBAR of budget provision which was irregular.

(vii) In the following case, expenditure was incurred without budget provision:-

	Не	ead Tota gran	Actual expenditure	Excess Saving
			(In lakh of r	rupees)
C-	-2415-	Agricultural Research		
		and Education		
		Education		
C	1(2)(4)	Grants-in-aid to		
		Birsa Agricultural University	 4,66.67	+4,66.67

Excess occurred because the entire provision of Rs. 8,00.00 lakh was allocated to the state of Jharkhand without taking into account the expenditure already incurred up to 14<sup>th</sup> November 2000.

# Capital:

- (viii) In view of the final saving of Rs. 4,00.77 lakh supplementary grant of Rs. 6,28.07 lakh obtained in August 2000 proved excessive.
- (ix) No part of the saving was surrendered:
- (x) In the following case, entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh o	f rupees)
2B(1)102 2B(1)(1)	)National Wa	onservation		
S	4,00.00}	4,00.00		-4,00.00

Reasons for non-utilisation of the entire provision of Rs. 4,00.00 lakh have not been intimated (September 2002).

# Grant No. 2 Animal Husbandry and Fisheries Department

#### (All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

# Major heads

2403-	Animal Husbandry
2404-	Dairy Development
2405-	Fisheries
	Agricultural Research and Education
3451-	Secretariat- Economic Services
3454-	
4404-	Capital Outlay on
	Dairy Development

## Hevenue:

Original Supplementary	1,26,23,48,000} y 1,02,48,000}	1,27,25,96,000	87,95,42,389	-39,30,53,611
	dered during the year arch,2001)			40,90,21,094
Capital:				
Original Supplementary	20,00,000} y Nil }	20,00,000		-20,00,000
	dered during the year	3.200		3,00,000

#### **Notes and Comments:**

#### Revenue:

- (i) In view of the final saving of Rs. 39,30.54 lakh, supplementary grant of Rs. 1,02.48 lakh obtained in March 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 40,90.21 lakh) exceeded the final saving (Rs. 39,30.54 lakh) by Rs. 1,59.67 lakh.
- (iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A- 2403 Animal Hu A1- 001 Direction a A1(1) Superintendo	and Administration		
	O 2,19.98} S 2.04}	2,19.95	1,71.82	-48.13

#### Grant No. 2 contd.

NI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	41/25	Consistendance			
2.	A1(3)	Superintendence- District charges			
	O R-	5,43.76} 79.81}	4,63.95	4,30.70	-33.25

Reasons for the total saving of Rs. 50.20 lakh and Rs. 1,13.06 lakh in the above two cases have not been intimated (September 2002).

3.	A2-101 A2(2)	and Animal Health Hospital, Dispensaries and Other Establishment				
	S R-	38,30.82} 7,15.42}	31,15.40	30,75.96	-39.4	

Out of the anticipated saving of Rs. 7,15.42 lakh, the saving of Rs. 13 lakh was attributed to bifurcation of State, sanction of period of temporary and the saving of Rs. 18.70 lakh and final saving of Rs. 39.44 lakh have not been until 18.15 lakh was attributed saving of Rs. 18.70 lakh and final saving of Rs. 39.44 lakh have not been until 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and the saving of Rs. 39.44 lakh have not been until 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and the saving of Rs. 39.44 lakh have not been until 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and saving of Rs. 39.44 lakh have not been until 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of State, sanction of period of temporary and 18.15 lakh was attributed to bifurcation of sanction of s

A3-102 A3(3)	Cattle and Buffa Development Cattle breeding development pro-	and		
O R-	32,89.34} 12,56.45}	20,32.89	15,25.87	-5,07.02

The anticipated saving of Rs. 12,56.45 lakh was attributed to nonmanufaction of items related to temporary scheme in the current financial year, Reasons for the final saving of Rs. 5,07.02 lakh have not been intimated (September 2002).

Sl. No.		Head	Total grant		Actual expenditure	Excess + Saving -
				(In	lakh of rupees)	
5.	A3(6)	Grants to Small Farmers and Ag Labourers				
	O R-	86.18} 45.67}	40.51		32.77	-7.74

The anticipated saving of Rs. 45.67 lakh was attributed to non-sanction of scheme. Reasons for the final saving of Rs. 7.74 lakh have not been intimated (September 2002).

6.	A4-103 A4(1)	Poultry Devel Scheme for ra farms, Central development a and distribution feed	nge poultry poultry and production	iepropialiten sent redices sent redices g5x0f.	
	O R-	2,46.77} 1,34.24}	1,12.53	81.12	-31.41

The anticipated saving of Rs. 1,34.24 lakh was attributed to non-approval of rates of material and supply and machinery and equipments due to bifurcation of Bihar State and economy measures. Reasons for the final saving of Rs. 31.41 lakh have not been intimated (September 2002).

#### Grant No. 2 contd.

SI. No.	I	lead	Total grant		Actual expenditure	Excess + Saving -
				(In le	akh of rupees)	
	A5-104	Sheep and Wool Development				
7.	A5(3)	Sheep breeding farms				
	O R-	31.05} 18.76}	12.29		9.85	-2.44
H.	A6- 105 A6(1)	Piggery Develop Scheme for establ of Becon Factory Marketing Unit	ishment			
	O R-	69.19} 30.31}	38.88		30.51	-8.37
9,	A6(2)	Pig breeding farm				
	O R-	1,14.87} 81.49}	33.38		28.03	-5.35

Reasons for the total saving of Rs. 21.20 lakh, Rs. 38.68 lakh and Rs. 16.84 lakh in the above three cases have not been intimated (September 2002).

10.	A10-113	Administrativ Investigation Establishment Research Stat	and Statistics of Livestock		
	O R-	2,77.17} 37.40}	2,39.77	2,39.27	-0.50

The anticipated saving of Rs. 37.40 lakh was attributed to bifurcation of linear State, non-approval of rates of material and supply and machinery and equipments and economy measures.

SI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
		lesiya ya B		(In lakh of rupees)	
11.	A11-796 A11(1)	Tribal Area S Hospital, dis			
11.	ATT(I)	and other est			
	0	37.51}	22.30	10.67	-11.63
	R-	15.21}			
		Reasons for	the total saving of	Rs. 26.84 lakh have no	t been intimated
(Sept	ember 2002				
	B-2404-	Dairy Develo			
	B1-001		l Administration		
12.	B1(1)	Headquarter	establishment		
	0	81.75}	61.67	63.00	+1.33
	R-	20.08}			
		Reasons for	the net saving of I	Rs. 18.75 lakh have no	t been intimated
(Sept	tember 2002				
	C-2405-	Fisheries			
	C2-101	Inland Fisher	ies		
		World Bank	Project		
13.	C2(2)	Matasya Pala			

Reasons for the total saving of Rs. 57.39 lakh have not been intimated (September 2002).

-2.44

77.05

Abhikaran

1,32.00}

54.95}

0

R-

## Grant No. 2 contd.

(iv)	In the following cases	s, entire provision ren	nained unutilised:	
NI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	

	Animal Husban Veterinary Serv And Animal He Vaccination Un	ices alth its			
0	65.00}	ns sat ax north	alineum an a (COS) admini	trangersti 3) talengs	
R-	65.00}				

The anticipated saving of Rs. 65.00 lakh was attributed to postponement of scheme.

	B-2404-	Dairy Develop	ment			
	B2-102	Dairy Develop				
	B2(9)	Special integra				
		for scheduled o	eastes-			
2.	(ii)	Rural Dairy				
	0	31.00}			· to store has	
	R-	31.00}				
of sche	me.	The anticipated	l saving of R	s. 31.00 lakh wa	s attributed	to non-sanctio

C2-101	Inland Fisher			
C2(8)	Centrally spo	onsored		
	Scheme			
(i)	Grants -in-aid	d to Matasya		
	Palak Vikash	Abhikaran		
0	1,32.00}	****	****	
R	1,32.00}			

C-2405- Fisheries

The anticipated saving of Rs. 1,32.00 lakhs was attributed to nonmotion of scheme by the Plan Authorisation Committee.

SI. No.		Head	Total grant	Actual expenditure  (In lakh of rupees)	Excess + Saving -
4.	C2(10)	Matasya Palak V Abhikaran unde Bank Project			
	O R-	20.00} 20.00}		Bronstand SuA	
have	not been i	Reasons for the		on of the entire provision of	Rs. 20.00 lakh
	C6- 800	Other expenditu			

Strengthening of organised

31.00}

31.00}

structure of fisheries statistics

5.

·O R-

The anticipated saving of Rs. 31.00 lakh was attributed to non-sanction of scheme by the Plan Authorisations Committee.

(v) In the following cases, reduction of provision by surrender proved injudicious/excessive in view of the final excess:-

Sl. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	A-2403- A1-001- A1(2)	Animal Husba Direction and Superintender Divisional Ch	Administration nce-	and the state of t	
	O R-	1,85.48} 36.44}	1,49.04	2,67.81	+1,18.77
		D	he not excess of Re	s. 82.33 lakh have no	t been intimated

NI. No.	Head Total grant			Excess + Saving -			
				(In le	akh of rupees)		
2.	A2- 101 A2(1)	Veterinary Servi and Animal Hea Scheme for Con rinderpest	alth				
	O R-	1,68.65} 55.84}	1,12.81		1,35.09	+22.28	

The anticipated saving of Rs. 55.84 lakh was attributed to bifurcation of State, non-approval of rates of Medicines and Machinery and equipments and belated extension of period of scheme. Reasons for the final excess of Rs. 22.28 lakh have not been intimated (September 2002).

3.	A3-102 A3(1)	Cattle and Bu Development Cattle breeding			
	O R-	3,44.25} 1,70.79}	1,73.46	4,36.78	+2,63.32

The anticipated saving of Rs. 1,70.79 lakh was attributed to nonmotion of fund for foddar and feed head related to temporary scheme. Reasons for the final excess of Rs. 2,63.32 lakh have not been intimated (September 2002).

4.	A3(2)		ills in the rural		
	O R-	3,17.34} 51.40}	2,65.94	3,67.89	+1,01.95

Reasons for the net excess of Rs. 50.55 lakh have not been intimated (hippiember 2002).

Sl. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
5.	A3(5) Frozen Semen		Bank		1630
	O R-	47.00} 24.00}	23.00	39.39	+16.39

The anticipated saving of Rs. 24.00 lakh was attributed to non-extension of period of scheme in time. Reasons for the final excess of Rs. 16.39 lakh have not been intimated (September 2002).

6.	A4- 103 A4(2)	Poultry Developm Poultry farm and S Dressing plant	ent Small		pe in proper
	O R-	36.03} 24.45}	11.58	41.13	+29.55
7.	B-2404 B2-102 B2(6)	- Dairy Developme Dairy Developme Project Extensive Unit	nt nt		
200	O R-	3,11.43} 81.77}	2,29.66	2,83.32	+53.66
8.	C-240. C1-00 C1(1)	1 Direction and A	dministration opment	distributed by annual to see the state of the see of th	
	O R-	9,58.49} 4,71.34}	4,87.15	7,14.64	+2,27.49
				co 24 45 lakh	Rs 81.77 lakh a

Reasons for the anticipated saving of Rs. 24.45 lakh, Rs. 81.77 lakh and Rs. 4,71.34 lakh and final excess of Rs. 29.55 lakh, Rs. 53.66 lakh and Rs. 2,27.49 lakh in the above three cases have not been intimated (September 2002).

# Grant No. 2 contd.

SI. No.	Не	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	ner sel sernad No.
0.	C2- 101 C2(1)	Inland Fisheric Matasya Palak Abhikaran			
	O R-	1,99.83} 1,26.17}	73.66	1,38.27	+64.61

Out of the anticipated saving of Rs. 1,26.17 lakh, the saving of Rs. 1.32 lakh attributed to posts kept vacant (Rs. 53.74 lakh) and non-sanction of fund (Rs. 1778 lakh). Reasons for the balance anticipated saving of Rs. 54.65 lakh and final posts of Rs. 64.61 lakh have not been intimated (September 2002).

# Grant No. 2 concld.

# Capital:

- (vi) Provision surrendered (Rs. 3.00 lakh) fell short of the final saving of (Rs.20.00 lakh) by Rs. 17.00 lakh.
- (vii) In the following cases entire provision (Rs. 5 lakh or 10 percent of the provision whichever is more) remained unutilised:-

Sl. No.	Не	ad	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)		
	2A-4404	Capital Ou Developm	ntlay on Dairy			
	2A1-102	Dairy Deve	elopment Project			
1.	2A1(1) Contribution		n to the Share Tharkhand Area lk Union			
	0	6.00}	6.00		-6.00	
	2A2-796	Tribal Area	Sub-Plan			
2.	2A2(1)	Contributio	n to the Share District Milk			
	0	11.00}	11.00		-11.00	

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2002).

# Grant No. 3 Building Construction and Housing Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving –
Major heads	Rs.	Rs.	Rs.
2052 Secretariat-General Services 2059 Public Works 2216 Housing 2251 Secretariat-Social Services 3053 Civil Aviation 4059 Capital Outlay on Public Wo 4216 Capital Outlay on Housing 6216 Loans for Housing			
Revenue:			
Voted:			
Original 1,12,46,25,000} Supplementary 50,97,000}	1,12,97,22,000	90,56,05,377	-22,41,16,623
Amount surrendered during the year (31st March,2001)			25,26,05,541
Charged:			
Original 6,67,000} Supplementary Nil }	6,67,000		-6,67,000
Amount surrendered during the year	ar		Nil
Capital:			
Original 32,72,27,000} Supplementary Nil}	32,72,27,000	11,10,45,618	-21,61,81,382
Amount surrendered during the year (31st March,2001)	r		21,50,35,750

#### **Notes and Comments:**

#### Revenue:

#### Voted:

- In view of the final saving of Rs. 22,41.17 lakh, supplementary grant of Rs. 50.97 lakh obtained in August 2000 (Rs. 45.75 lakh), November 2000 (Rs.4.53 lakh) and March 2001 (Rs. 0.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs.25,26.06 lakh) exceeded the final saving (Rs.22,41.17 lakh) by Rs. 2,84.89 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -

(In lakh of rupees)

3.27

B- 2059 Public Works

B1- 80 General

B1(1)001 Direction and Administration

B1(1)(2) Architecture

57.14} 0 1.75} R-

-52.12

Reasons for the final saving of Rs. 52.12 lakh have not been intimated (September 2002).

55.39

#### Grant No. 3 contd.

SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -
				(In	lakh of rupees)	
2.	B1(1)	(3) Supervision				
	O R-	6,67.00}	4,47.40		1,88.99	-2,58.41

The anticipated saving of Rs. 2,19.60 lakh was attributed to retirement of staff and posts kept vacant (Rs. 2,16.67 lakh) and economy measures (Rs. 2.93 lakh). Reasons for the final saving of Rs. 2,58.41 lakh have not been intimated (September 2002).

#### B1(1)(4) Execution

0	43,43.72}	29,52.02	19,38.66	-10,13.36
R-	13,91.70}			

The anticipated saving of Rs. 13,91.70 lakh was attributed to retirement of staff and posts kept vacant (Rs. 13,27.45 lakh) and economy measures (Rs. 64.25 lakh). Reasons for the final saving of Rs. 10,13.36 lakh have not been intimated (September 2002).

# B1(1)(5) Design

1000000				
0	1,04.96}	96.53	0.64	-95.89
R-	8.43}			

The anticipated saving of Rs. 8.43 lakh was attributed to retirement of staff (Rs. 6.97 lakh) and economy measures (Rs. 1.46 lakh). Reasons for the final saving of Rs. 95.89 lakh have not been intimated (September 2002).

B1(2)051 Construction

B1(2)(1) Other Administrative

Services

0 1,69.75} 79.58}

90.17 17.58

-72.59

The anticipated saving of Rs. 79.58 lakh was attributed to non -receipt of demand. Reasons for the final saving of Rs. 72.59 lakh have not been intimated (Neptember 2002).

Excess +

Sl. No.	Н	ead		Fotal grant		Actual expenditure	Excess + Saving -	
					(In	lakh of rupees)		
6.	B1(4)053 B1(4)(5)	Maintenand Corporation Tax	ce and rep n and Mu	pairs nicipal				
	O R-	1,10.47} 34.17}	ertat (d Modes) na ved	76.30		36.45	-39.85	
7.	B1(4)(6)	Pay of mu roll emplo						
	0	57.99}		51.84		12.50	-39.34	

Tangible reasons for the anticipated saving of Rs. 34.17 lakh and Rs. 6.15 lakh and reasons for the final saving of Rs. 39.85 lakh and Rs. 39.34 lakh in the above two cases have not been intimated (September 2002).

8.	B1(4)(8)	Maintenance buildings	of Block		a severitar
	O R-	2,34.32} 1,38.86}	95.46	84.73	-10.73

6.15}

The anticipated saving of Rs. 1,38.86 lakh was attributed to non-receipt of proposal from the Rural Development Department. Reasons for the final saving of Rs. 10.73 lakh have not been intimated (September 2002).

# Grant No. 3 contd.

SI. No.	H	lead	Total grant		Actual expenditure	Excess + Saving -	
				(In lak	kh of rupees)		
9.		3-Furnishings Furnishing of residual of Legislators, State Ministers and Other Persons	te Ministers,				
	O S R-	50.00} 20.75} 1.12}	69.63		46.98	-22.65	
(Sept	ember 200	Reasons for the f	inal saving o	of Rs. 22.6	55 lakh have no	ot been intim	nated

B1(6)800 Other expenditure B1(6)(1) Garden establishment -1,77.60 2,64.61 4,42.21 4,52.41} 10.20}

The anticipated saving of Rs. 10.20 lakh was attributed to economy measures (Rs. 7.58 lakh) and retirement of employees (Rs. 2.62 lakh). Reasons for the final saving of Rs. 1,77.60 lakh have not been intimated (September 2002).

	C1- 01	Housing Governmen Buildings Other exper			
1.	C1(1)(3)	Public Worl	ks		
	O R-	67.00} 34.85}	32.15	33.43	+1.28

The anticipated saving of Rs. 34.85 lakh was attributed to non-receipt of administrative sanction.

Excess +

Actual

In the following cases, entire provision remained unutilised:-

execution (Education Cell)

SI. No.	Head	Total grant	expenditure	Saving -
			(In lakh of rupees)	
	B- 2059 Public Works B1- 80 General			
	B1(1)001 Direction and Administration			
1.	B1(1)(6) Supervision and			

Total

-1,72.05 1,72.05 3,11.31} 0 1,39.26} R-The anticipated saving of Rs. 1,39.26 lakh was attributed to retirement of

employees and posts kept vacant (Rs.1,35.89 lakh) and economy measures (Rs. 3.37 lakh). Reasons for the final saving of Rs. 1,72.05 lakh have not been intimated (September 2002).

B1(1)(7) Supervision and 2. execution-Construction and Investment Cell / Industry Cell 33.88 93.22} 0 59.34} R-

The anticipated saving of Rs. 59.34 lakh was attributed to retirement of employees and posts kept vacant (Rs. 58.18 lakh) and non-receipt of demand letters from the divisions (Rs. 1.16 lakh). Reasons for the final saving of Rs. 33.88 lakh have not been intimated (September 2002).

#### Grant No. 3 contd.

SI. No.		te Ca	Total grant		Actual expenditure	Excess + Saving -	
				(In l	akh of rupees)		
	B1(4) 053	- Maintenance and					
	B1(1) 000	repairs					
3.	B1(4)(4)		ovision				
	13800	for maintenance a	and				
	Marine.	repairs of Bihar F New Delhi	Bhawan,				
	0	50.00}	50.00		The anticipates leasons for the f	-50.00	
					e entire provisio		
intin	nated (Septer	mber 2002).					
(11)	In view	of the final exce	ess, redu	iction of	provision by	surrender p	roved

(v) In view of the final excess, reduction of provision by surrender injudicious in the following cases:-

NI. OZ.S.	Head	Total grant	Actual expenditure	Excess + Saving -
LAO.				

(In lakh of rupees)

B- 2059 Public Works B1- 80 General B1(1)001 Direction and Administration B1(1)(1) Direction +19,28.54 21,18.76 1,90.22 2,58.54} 0 68.32}

The anticipated saving of Rs. 68.32 lakh was attributed to posts kept vacant (Rs. 66.88 lakh) and economy measures (Rs. 1.44 lakh). Reasons for the final excess of Rs. 19,28.54 lakh have not been intimated (September 2002).

Excess +

Actual

No.	- gnivac	expenditure	grant	expenditure Saving -	
				(In lakh of rupees)	
		Machinery and equipment			
2.	B1(3)(1)	Public Works			
	0	54.47}	49.55	72.42 +22.87	

Total

Head

The anticipated saving of Rs. 4.92 lakh was attributed to non-receipt of demand letter. Reasons for the final excess of Rs. 22.87 lakh have not been intimated (September 2002).

	B1(4) 053	Maintenance and repairs			
3.	B1(4)(1)	Maintenance and repairs			
	O R-	34,85.86} 2,11.22}	32,74.64	35,38.14	+2,63.50
4.	B1(4)(2)	Works charged establishment			
	O R-	3,38.34} 29.92}	3,08.42	3,71.16	+62.74

Tangible reasons for the anticipated saving of Rs. 2,11.22 lakh and Rs. 29.92 lakh and reasons for the final excess of Rs. 2,63.50 lakh and Rs. 62.74 lakh in

the above two cases have not been intimated (September 2002).

Grant No. 3 contd.

# Excess occurred mainly under :-

NI.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -

(In lakh of rupees)

B- 2059 Public Works

B1- 80 General

B1(4) 053 Maintenance and repairs

B1(4)(3) Electric Works

85.57} 1,10.57 1,61.21 25.00}

+50.64

Reasons for the final excess Rs. 50.64 lakh have not been intimated (Neptember 2002).

B1(4)(7) Maintenance of rural health centres/sub-centres

> +9.49 1,09.18} 31.83}

The anticipated saving of Rs. 31.83 lakh was attributed to non-receipt of proposal from the Health Department. Reasons for the final excess of Rs. 9.49 lakh have not been intimated (September 2002).

#### Capital:

(vii) Provision surrendered (Rs.21,50.36 lakh) fell short of the final saving (Rs. 21,61.81 lakh) by Rs. 11.45 lakh.

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	Hea	nd	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2A1- 01 2A1(1)051	Capital Outlay of Public Works Office Building Construction Other Area Sub- (Buildings)			
	O R-	7,00.00} 1,53.12}	5,46.88	5,48.84	+1.96

The anticipated saving of Rs. 1,53.12 lakh was attributed to non-sanction for construction of Circuit House and non-revision of plan outlay.

2A2- 80- 2A2(1)051	Construction			
2A2(1)(1)	Centrally Spor Scheme	nsored		
(i)	Other Area Su	ıb-plan		
O	11,20.00}	1,95.79	1,79.05	-16.74
R-	9,24.21}			

The anticipated saving of Rs. 9,24.21 lakh was attributed to reduction in plan outlay for judicial buildings. Reasons for the final saving of Rs. 16.74 lakh have not been intimated (September 2002).

#### Grant No. 3 contd.

SI. No.	Hea	expenditure expenditure	Total grant		Actual expenditure	Excess + Saving -
				(In lak	h of rupees)	
3.	(ii)	Tribal Area Sub-	plan			
	O R-	2,50.00} 1,23.11}	1,26.89		0.46	-1,26.43
	leigned sample	acons for distant	mgible re			
	2B-4216-	Capital Outlay on Housing				
	2B1- 01-	Government Res Buildings	sidential			
	2B1(1)700					in werval (
	2B1(1)(1)					
4.	(i)	Construction Wo	DIKS			
	0	4,20.00}				17.70
	R-	3,43.90}	76.10		93.88	+17.78

In the above two cases tangible reasons for the anticipated saving of Rs. 1,23.11 lakh and Rs. 3,43.90 lakh and reasons for the final saving of Rs. 1,26.43 lakh (Sl.no. 4) and final excess of Rs. 17.78 lakh (Sl.no.5) have not been intimated (September 2002).

5.	(ii)	Centrally Spo (Construction	onsored Scheme		
	O R-	2,80.00} 1,54.05}	1,25.95	1,16.99	-8.96

The anticipated saving of Rs. 1,54.05 lakh was attributed to reduction in plan outlay for judicial buildings. Reasons for the final saving of Rs. 8.96 lakh have not been intimated (September 2002).

6.	2B1(2)796 (i)	Tribal Area S Tribal Area S				
	O R-	1,80.00} 1,45.20}	34.80	2.00	-32.80	

Sl. No.		Head	Total grant		Actual expenditure	Excess + Saving -
				(In	lakh of rupees)	
7.	(ii)	Centrally Spor Scheme	nsored	in print		
	O R-	80.00} 47.50}	32.50		31.63	-0.87

In the above two cases tangible reasons for the anticipated saving of Rs. 1,45.20 lakh and Rs. 47.50 lakh and reasons for the final saving of Rs. 32.80 lakh and Rs. 0.87 lakh have not been intimated (September 2002).

(ix) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

Total grant	Actual expenditure	Excess + Saving -
	(In lakh of rupees)	
Capital Outlay on		
Public Works		White of the Paris
Office Building		
Tribal Area Sub-Plan		
Tribal Area Sub-Plan		
1,24.00}		
1,08.59} 15.41	1,37.60	+1,22.19
	Capital Outlay on Public Works Office Building Tribal Area Sub-Plan Tribal Area Sub-Plan	grant expenditure  (In lakh of rupees)  Capital Outlay on Public Works Office Building Tribal Area Sub-Plan Tribal Area Sub-Plan  1,24.00}

Tangible reasons for the anticipated saving of Rs. 1,08.59 lakh and reasons for the final excess of Rs. 1,22.19 lakh have not been intimated (September 2002).

#### Grant No. 3 concld.

(x) In the following case, entire provision remained unutilised:-

1,50.00}

R-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	artie!
2D- 6216- Loans f	for Housing		

2D1- 80- General
2D1(1)201 Loans to Housing
Boards

2D1(1)(1) Payments of arrears against
the bonds issued by Housing
Board

O 1,50.00} .....

The anticipated saving of Rs. 1,50.00 lakh was attributed to non-drawal of fund due to lack of sanction of Finance Department.

# Grant No.4 Cabinet Secretariat and Co-ordination Department

#### (All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

#### Major heads

201	3-	Council	of	Ministers
Lavis		Common	-	Titteration

2052- Secretariat - General Services

2053- District Administration

2070- Other Administrative Services

2205- Art and Culture

## Revenue:

Original 6,35,11,000} Supplementary 85,91,000}	7,21,02,000	6,74,48,961	-40,53,039
Amount surrendered during the year	nr		69,40,110

# Notes and Comments:

(31st March, 2001)

- (i) Out of the supplementary grant of Rs. 43.75 lakh obtained in March 2001, Rs.19.39 lakh were distributed more over the sub-heads under the major heads "2070-Other Administrative Services" (Rs. 12.89 lakh), and "2013-Council of Ministers" (Rs. 6.50 lakh).
- (ii) In view of the final saving of Rs. 46.53 lakh, supplementary grant of Rs.85.91 lakh obtained in August 2000 (Rs.40.69 lakh), November 2000 (Rs.1.47 lakh) and March 2001 (Rs.43.75 lakh) proved excessive.
- (iii) Provision surrendered (Rs.69.40 lakh) exceeded the final saving (Rs.46.53 lakh) by Rs. 22.87 lakh.

#### Grant No. 4 contd.

(iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more)

Ni. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of ru	pees)
	1000			
	B 2052- Secretariat- General Services B1 090- Secretariat			
1.	B1(1) Cabinet Secretariat and Co-ordination Department			
	(Chief Minister's Secretariat)			
	O 1,36.07} S 21.71}	1,57.78	1,40.15	-17.63

Reasons for the final saving of Rs.17.63 lakh have not been intimated (Reptember 2002).

B1(2) Cabinet Secretariat (for Cabinet Secretariat and Co-ordination Department).

O 1,22.22}
S 6.16}
R- 6.16}

Tangible reasons for the anticipated saving of Rs. 6.16 lakh and reasons for the final saving of Rs. 8.70 lakh have not been intimated (September 2002).

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -	
	E 2205	- Art and Culture		(In lakh of rupees)		
	E1 104	- Archives				
3.	E1(1)	Archives				
	0	88.97}				
	R-	26.67}	62.30	58.92	-3.38	
		Dansons for the t	otal cavina	of Do 20.05 lakh have no	t been intim	ate

Reasons for the total saving of Rs. 30.05 lakh have not been intimated (September 2002).

(v) In the following case, reduction of provision by surrender proved excessive in view of the final excess:

Head	Total	Actual	Excess -
	grant	expenditure	Saving -
		(In lakh of ru	pees)

Reasons for the anticipated saving of Rs. 24.03 lakh and final excess of Rs. 11.30 lakh have not been intimated (September 2002).

#### Grant No. 4 concld.

(vi) Excess occurred mainly under:

Head	Total	Actual	Excess +
	grant	expenditure	Saving -

(In lakh of rupees)

D 2070- Other Administrative Services

D3 115- Guest, Houses Government Hostel etc.

D3 (1) State Guest House

O 0.48} S 2.87} 3.35 19.87 +16.5

Reasons for the final excess of Rs. 16.52 lakh have not been intimated (Neptember 2002).

# Appropriation No. 5 - Governor

#### (All Charged)

Total appropriation	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

# Major head

2012- President, Vice President/ Governor, Administrator of Union Territories

#### Revenue:

Original Supplementary	1,67,95,440} 18,93,000}	1,86,88,440	1,94,10,376	+7,21,936
Amount surrende		ear		44,49,397

#### **Notes and Comments:**

- (i) The expenditure exceeded the appropriation by Rs. 7,21,936; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 7.22 lakh, supplementary appropriation of Rs. 18.93 lakh obtained in March 2001 proved inadequate.
- (iii) Rupees 44.49 lakh were surrendered as anticipated saving; ultimately the appropriation closed with a final excess of Rs. 7.22 lakh.

# Appropriation No. 5 contd.

(iv) Excess occurred mainly under:

SI. No.	Head		Total appropriation	Actual expenditure	Excess + Saving -
				(In lakh of rupees	)
	A1- 03	Governor/Admi			
	A1(1)090	Secretariat			
1.	A1(1)(1)	Secretariat			
	0	46.45]			
	S	15.88}			20.55
	R-	10.94}	51.39	91.14	+39.75
	A1(10)800	Other expenditu	ire		
2	A1(10)(5)	Repair			
	0	6.54)			LATE STORY
	R-	3.36)	3.18	11.25	+ 8.07

In view of the final excess, reduction of provision by surrendered proved unjustified in the above cases. Reasons for the net excess of Rs. 28.81 lakh and Rs. 4.71 lakh in the above two cases have not been intimated (September 2002).

# Appropriation No. 5 concld.

(v) Excess mentioned in note (iv) above was partly off set by saving mainly under:

Sl. No.	Head	ар	Total propriation	Actual expenditure	Excess + Saving +
				(In lakh of rupees)	
	A1- 03	Governor/Administra Union Territories			
1.	A1(1)-090 A1(1)(2)	Secretariat Local officer University, Dehli		Aldhil, Semun U will	
	O R-	16.82] 9.62]	7.20	6.80	-0.40
2.	A1(9)108 A1(9)(1)	Tour expenses Miscellaneous tour expenses			
	O S	19.81} 0.70}		o water of	0.13
	R-	5.28]	15.23	15.10	-0.15
3.	A1(10)-800 A1(10)(4)	Other expenditure Maintenance of garden			
	o s	16.03) 0.60)			
	R-	2.63}	14.00	5.68	-8.32

Reasons for the total saving of Rs. 10.02 lakh, Rs. 5.41 lakh and Rs. 10.02 lakh in the above three cases have not been intimated (September 2002).

# **Grant No. 6 Election**

(All Voted)

Total	Actual	Excess
grant	expenditure	Saving
Rs.	Rs.	Rs.

Major head

2015- Election

Revenue:

Original 10,95,73,000} Supplementary Nil }	10,95,73,000	7,64,81,530	-3,30,91,470
Amount surrendered during the year (31st March,2001)	Constant Bullette		2,60,74,069

## Notes and Comments:

Provision surrendered (Rs.2,60.74 lakh) fell short of the final saving (Rs.3,30.91 lakh) by Rs. 70.17 lakh.

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl.	Head	Total	Actual	Excess +
No.		grant	expenditure	Saving -

(In lakh of rupees)

A1-102- Electoral Officers

 A1 (1) Headquarters Charges and General Establishment

O 4,83.44}
R- 90.64} 3,92.80 3,45.49 -47.31

The anticipated saving of Rs. 90.64 lakh was attributed to posts kept vacant due to transfer from District level. Reasons for the final saving of Rs. 47.31 lakh have not been intimated (September 2002).

A2-103 Preparation and Printing of Electoral rolls

 A2(1) Electoral rolls for Assembly constituencies

> O 49.14} R- 2.10} 47.04

28.76 -18.28

The anticipated saving of Rs. 2.10 lakh was attributed to non-completion of electoral rolls. Reasons for the final saving of Rs. 18.28 lakh have not been intimated (September 2002).

A3-105 Charges for conduct of elections to Parliament

 A3 (1) General election to Lok-Sabha

> O 36.00} R- 23.01}

23.01}

11.54

-1.45

The anticipated saving of Rs. 23.01 lakh was attributed to non-finalisation of bills for printing of ballot papers and non-payment of bills of Lok-Sabha General election,1999 due to non-submission of final accounts by the districts.

12.99

#### Grant No. 6 contd.

No. Head Total Actual Excess + expenditure Saving - (In lakh of rupees)

A4-106 Charges for conduct
of elections to State/
Union Territory Legislature

A4(1) General election to State
Legislative Assembly

O 4,99.62} R- 1,26.85} 3,72.77

3,42.95

-29.82

Reasons for the total saving of Rs. 1,56.67 lakh have not been intimated (September 2002).

In the following case, entire provision remained unutilised:-

Head Total Actual Excess + expenditure Saving -

(In lakh of rupees)

A3-105 Charges for conduct of election to Parliament

A3(2) Bye-election of Lok-sabha

O 13.43} R= 13.43}

.....

The anticipated saving of Rs. 13.43 lakh was attributed to non-holding of two election of Lok-sabha.

#### Grant No. 6 concld.

## (iv) Excess occurred mainly under :-

Head	Total	Actual	Excess +
	grant	expenditure	Saving -

(In lakh of rupees)

A4 106	Charges for conduct of elections to State			
	Union Territory			
A4(3)	Legislature Bye-election to State	e e		
A4(3)	Legislative Assembl			
0	4.45)			
0	4.45}			
R-	2.87}	1.58	35.67	+34.09

Reasons for the net excess of Rs. 31.22 lakh have not been intimated (September 2002).

#### Grant No. 7 Vigilance

#### (All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

#### Major head

2070- Other Administrative Services

#### Revenue:

Original Supplementary	9,41,56,000} y 40,63,000}	9,82,19,000	8,30,28,453	-1,51,90,547
	dered during the yarch,2001)	ear		1,31,54,838

#### Notes and Comments:

- (i) In view of the final saving of Rs. 1,51.91 lakh, supplementary grant of Rs. 40.63 lakh obtained in August 2000 (Rs.36.89 lakh), November 2000 (Rs.1.04 lakh) and March 2001 (Rs. 2.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,31.55 lakh) fell short of the final saving (Rs. 1,51.91 lakh) by Rs. 20.36 lakh.

## Grant No. 7 concld.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
A1- A1 (	104- Vigilance 3) Investigation I	Bureau		
O S	4,76.98} 21.39}	4,98.37	4,45.86	-52.51

Reasons for the final saving of Rs. 52.51 lakh have not been intimated (September 2002).

(iv) In view of the final excess reduction of provision by surrender proved excessive in the following cases:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

				(In lak	n of rupees)		
1.	A1- 104 A1(1)						
	O S R-	1,60.59} 19.24} 63.96}	1,15.87		1,32.57	+16.70	
	P. F. Lilliani						

Tangible reasons for the anticipated saving of Rs. 63.96 lakh and reasons for the final excess of Rs.16.70 lakh have not been intimated (September 2002).

A1(4) Electric Vigilance-Anti Power Theft Cell

O S	2,25.12} 4.50}	1,62.03	1,82.30	+20.2
R-	67.59}			

Tangible reasons for the anticipated saving of Rs. 67.59 lakh and reasons for the final excess of Rs. 20.27 lakh have not been intimated (September 2002).

# Grant No. 8- Civil Aviation Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

## Major heads

2070- Other Administrative Services 3053- Civil Aviation

#### Revenue:

Outsingl	8,88,97,500}	9,10,60,500	4,63,86,423	-4,46,74,077
Original Supplementary	24 (2 000)			

Amount surrendered during the year

Nil

## **Notes and Comments:**

- In view of the final saving of Rs. 4,46.74 lakh, supplementary grant of Rs. 21.63 lakh obtained in August 2000 (Rs. 4.44 lakh) and March 2001 (Rs. 17.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- No part of the saving was surrendered.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly (iii) under:

Head		Total grant	Actual expenditure	Excess + Saving -
B-3053 B1-80 B1(1)-003	Civil Aviation General Training and Ed	ducation	(In lakh of rupees	;)
B1(1)(1)	Training and Ed	ducation		
O S	3,10.43} 21.63}	3,32.06	98.78	-2,33.28

Reasons for the final saving of Rs. 2,33.28 lakh have not been intimated (September 2002).

# (iv) In the following case entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
B-3053	Civil Aviation			
B1-80	General			
B1(2)-796	Tribal Area Sul	b-Plan		
B1(2)(1)	Training and E	ducation		
0	2,24.00}	2,24.00	ALL ST BULL MYS IN THE	-2,24.00

Reasons for non-utilisation of the entire provision of Rs. 2,24.00 lakh have not been intimated (September 2002).

All	V	0	te	d	)	

Total grant	Actual expenditure	Excess Saving	
Rs.	Rs.	Rs.	

11,74,54,000

### Major heads

2425-	Co-operation			
3451-	Secretariat-Economic			
	Services			
4425-	Capital Outlay on			
	Co-operation			
6425-	Loans for Co-operation			

### Revenue:

Amount surrendered during the year (31st March,2001)

Original	69,21,23,500}	80,01,02,500	62,92,60,691	-17,08,41,809
Supplementary	10,79,79,000}			
	ered during the year rch,2001)	A Managaria Control of the Control o		8,96,82,430
Capital:				
Original	22,77,05,000}	51,55,96,000	39,81,41,000	-11,74,55,000
Supplementary	28,78,91,000}			

#### **Notes and Comments:**

#### Revenue:

- (i) In view of the final saving of Rs. 17,08.42 lakh, supplementary grant of Rs. 10,79.79 lakh obtained in March 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 8,96.82 lakh) fell short of the final saving (Rs. 17,08.42 lakh) by Rs. 8,11.60 lakh.
- (iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -		
		(In lakh of rupees)				

1.	A- 2425 Co-operation A1- 001 Direction and Administration A1(2) Superintendence					
	0	29,45.78}	26,02.56	21,55.07	-4,47.49	
	R-	3,43.22}				

Out of the anticipated saving of Rs. 3,43.22 lakh, the saving of Rs. 14.48 lakh was attributed to economy measures. Reasons for the balance anticipated saving of Rs. 3,28.74 lakh and final saving of Rs. 4,47.49 lakh have not been intimated (September 2002).

### A3-004 Research and Evaluation A3(1) Statistical Branch

2 17 1				
0	82.38}	70.55	47.73	-22.82
R-	11.83}			

Reasons for the anticipated saving of Rs. 11.83 lakh and final saving of Rs. 22.82 lakh have not been intimated (September 2002).

### Grant No. 9 contd.

SI. No.		Head	Total grant	expenditure	Saving -
				(In lakh	n of rupees)
3.	A4- 10 A4(1)	1Audit of Co-ope Audit	eratives		
	O R-	10,05.63} 1,46.52}	8,59.11	7,53.21	-1,05.90

Out of the anticipated saving of Rs. 1,46.52 lakh, the saving of Rs. 23.70 lakh was attributed to economy measures. Reasons for the balance anticipated saving of Rs. 1,22.82 lakh and final saving of Rs. 1,05.90 lakh have not been intimated (September 2002).

A5- 107 Assistance to Credit
Co-operatives
A5(1) Managerial Subsidy to
Primary Agricultural
Society- Grants-in-aid

0	2,05.50}			
R-	61.16}	1,44.34	1,05.00	-39.34

The anticipated saving of Rs. 61.16 lakh was attributed to non-sanction of fund by the Authorisation Committee. Reasons for the final saving of Rs. 39.34 lakh have not been intimated (September 2002).

A5(8) Grants to Premium for State Crop Insurance fund under National Agricultural Insurance Scheme

	Scheme					
O R-	1,49.85} 16.85}	1,33.00	1,33.00			

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of r	rupees)
6.	A5(9)	Special Integrated for Scheduled Cas expenses Grant an to State Crop Insu under National Ag Insurance Scheme	tes- Other d Premium urance Fund gricultural		
	O R-	71.05} 17.05}	54.00	54.00	
7.	A5(10)	Special Integrated for Backward Cas expenses Grant an to State Crop Insu under National Ag Insurance Scheme	ntes- Other and Premium arance Fund gricultural		
	O R-	76.50} 27.70}	48.80	48.80	(i) 

In the above three cases the anticipated saving was attributed to reduction in plan outlay.

A5(11) Grants-in-aid to State Crop Insurance Fund for Compensation of insured Crops to Farmers under National Agricultural Insurance Scheme -31.20 3,63.41 3,94.61 3,95.25} 0 R-0.64}

Reasons for the final saving of Rs. 31.20 lakh have not been intimated (September 2002).

### Grant No. 9 contd.

			Grant No.	9 conta.		
SI. No.		Head	Total grant		Actual expenditure	Excess + Saving -
					(In lakh o	f rupees)
	A8- 190	Assistance to and Other un	Public Sector dertakings			
9.	A8(1)		and Supervision pe of Co-operativ			
	O R-	4,54.77} 33.33}	4,21.44		2,96.59	-1,24.85
	1	D 6-	the auticipated of	oving of	De 22 23 lakh a	nd final saving of
De 1	24 85 101	h have not be	en intimated (Sep	aving of	2002).	nd final saving of
RS. 1	,24.03 lan	ii have not be	en manated (sep			
10.	A8(4)		grated Scheme			
		for Backwar				
		Grants-in-aid				
		Co-operative				
		Developmen	d Co-operative			
		Developmen	it i roject			
	0	18.00}				
	S	19.00}	18.00		18.00	
	R-	19.00}				
		The entising	tad saving of Ps	19 00 la	kh was attributed	to non-passing of
bill.		The anticipa	icu saving of its.	17.00 10	All Was accurate	
OIII.						
	A8(6)		onsored Scheme			
11.	(i)	Grants-in-aid			enstation to Publi	
		Co-operative				
		Developmen	d Co-operative			
		Developmen	it Project			
	0	55.95}				
	S	59.70}	43.95		43.95	
	R-	71.70}				
		The anticing	ated saving of	Rs 717	0 lakh was atti	ributed to belated
		The anticipa	ated saving of			

sanction.

(iv)	In the following ca	es, entire provision remained	unutilised
------	---------------------	-------------------------------	------------

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

A-2425- Co-operation
A1-001 Direction and Administration
A1(3) Development and Organisation
of Co-operative Societies in
Scheduled Tribes Area

O 81.17} 81.17 .... -81.17

Reasons for non-utilisation of the entire provision of Rs. 81.17 lakh have not been intimated (September 2002).

A7-109 Agricultural Credit
(Stabilisation) Fund
A7(1) Centrally Sponsored Scheme
2. (i) Grants-in-aid to Bihar
State Co-operative Bank
Limited, Patna for
Agricultural Credit
(Stabilisation) Fund

O 30.00} R- 30.00}

The anticipated saving of Rs.30.00 lakh was attributed to non-receipt of sanction of cabinet.

A8-190 Assistance to Public Sector and Other Undertakings

3. A8(8) Grants to National
Co-operative Development
Corporation Sponsored
different project

O 20.00} R- 20.00}

### Grant No. 9 contd.

SI. No.	1	Head	Total grant	Actual penditure	Excess + Saving -
				(In lakh of ru	apees)
4.	A8(9)	Grants to Nation Co-operative De Corporation Spo Refinery/Cold S Godown Constr Project	velopment insored torage/		
	O R-	20.00} 20.00}		 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	-7i

In the above two cases the anticipated saving was attributed to non-receipt of sanction of Plan Authorisation Committee.

5.	A9- 796 A9(9)	Tribal Area Su Other Expense Premium to N Insurance Fun National Agric Insurance Sch	ational Crop d under cultural	and the self-of-the self-of-th	
	O R-	21.12} 21.12}	edikogo Nasa Nasa	••••••••••••••••••••••••••••••••••••••	

The anticipated saving of Rs. 21.12 lakh was attributed to reduction in plan outlay.

(v) In the following case, reduction of provision by surrender proved injudicious in view of the final excess:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2425 Co-operation A1-001 Direction and A1(1) Direction	Administration		
O 1,78.31} R- 9.69}	1,68.62	2,22.67	+54.05

The anticipated saving of Rs. 9.69 lakh was attributed to transfer of employees in Jharkhand State. Reasons for the final excess of Rs. 54.05 lakh have not been intimated (September 2002).

### Capital:

(vi) In view of the final saving of Rs. 11,74.55 lakh, supplementary grant of Rs. 28,78.91 lakh obtained in August 2000 (Rs. 24,50.87 lakh) and March 2001 (Rs. 4,28.04 lakh) proved excessive.

### Grant No. 9 contd.

(vii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	I	Iead	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)		
	2A-4425	Capital Outlay	n			
	2A3-190	) Investments in I Sector and Othe	Public			
1.	2A3(1) (iii)	Undertakings Centrally Spons Contribution to for Trade Promo E.E.C. Project	Share Capital			
	O R-	9,31.00} 7,39.50}	1,91.50	1,91.50		

The anticipated saving of Rs. 7,39.50 lakh was attributed to non-drawal of fund.

3A-6425 Loans for Co-operation
3A1-190 Loans to Public Sector
and Other Undertakings
3A1(1) Loans to Bihar State
Marketing Union for
Payment of overdue
dues to National Co-operative
Development Corporation,
New Delhi

O 4,17.53} 2,92.49 2,92.49 .....
R- 1,25.04}

No tangible reasons for the anticipated saving of Rs. 1,25.04 lakh have been intimated (September 2002).

	had bloom		Total arent	Actual	Excess +
Sl.		lead	Total grant		Saving -
No.				expenditure	Daving
				(In lakh of rupees)	
	2A-4425	Capital Outla Co-operation	y on		
	2A3-190				
		Undertakings			
	2A3(1)	Centrally Spor	AND SOME THE PARTY OF THE PARTY		
1.	(iv)		o william and		
			struction Project		
		by National C Development			
		Development	Corporation		
	0	60.00}			
	R-	60.00}	ever në dest sed te		
		(			
2.	(v)	Contribution to	o Share Capital		
		of different Pr			
		National Co-o			
		Development	Corporation		
		40.00}		John Schmill Sunsamp	
	R-	40.00}			

### Grant No. 9 concld.

SI. No.	Н	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3A-6425	Loans for Co-	operation		
	3A1-190	Loans to Publ and Other Un			
	3A1(2)		nsored Scheme		
3.	(iii)	Loans for Pur	ification/Cold-		
		Storage/Godo	wn Construction		
			tional Co-operative		
		Development			
	0	60.00}			
	R-	60.00}			
4.	(iv)	Loans for diffe	erent Project		
		by National C			
		Development	Corporation		
	0	40.00}			
	R-	40.00}			
rece	ipt of sanction	In the above on of Authorisa	four cases the anti-	cipated saving was a	ttributed to non-
	3A2-107	Loans to Cre	dit		
	JA2-101	Co-operative			
	3A2(1)		onsored Scheme		
5.	(ii)	Long term lo			
	12-2	State Co-ope			
			or giving non-		
		Overdue cov			
		Co-operative	Banks		
	0	40.00}			
	R-	40.00}			

The anticipated saving of Rs. 40.00 lakh was attributed to non-acceptance of fund by the Bank due to high rate of interest.

### Grant No. 10 Energy Department

### (All Voted)

Total grant	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

### Major heads

2045-	Other Taxes and Duti on commodities and
	Services
2052-	Secretariat-General
	Services
2059-	Public Works
2810-	Non-Conventional
	Sources of Energy
4801-	Capital outlay on
	Power Projects
6801-	Loans for Power
	Projects

#### Revenue:

Original	18,48,14,000}	20,01,22,000	11,78,27,727	-8,22,94,273
Supplementar	y 1,53,08,000}			
	dered during the yearch,2001)	ear walk o		27,94,720
Capital:				
Original	7,01,61,33,000}	7,26,47,53,000	6,12,42,17,334	-1,14,05,35,666
Supplementar	ry 24,86,20,000}			
Amount surren	dered during the ye	ear		Nil

### Grant No. 10 contd.

# Notes and Comments:

### Revenue:

- In view of the final saving of Rs. 8,22.94 lakh, supplementary grant of Rs. 1,53.08 lakh obtained in August 2000 (Rs. 0.18 lakh) and November 2000 (Rs. 1,52.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 27.95 lakh) fell short of final saving (Rs. 8,22.94 lakh) by Rs. 7,94.99 lakh.
- (iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

NI. No.	Н	lead	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)		
1.	B- 2052 B1- 090 B1(1)	13.00	eneral Services			
	O S R-	31.67} 3.55} 10.21}	25.01	24.42	-0.59	

. The anticipated saving of Rs.10.21 lakh was attributed to transfer of to Jharkhand State and non-issue of order for payment of Bonus.

	C1- 80 C1(1)001		Administration vision		
	0	30.11}	30.11	5.63	-24.48
,	C1(1)(3)	Electric Execu	tion		S militar 200 militar Militar
	0	14,11.90}	14,11.90	5,71.99	-8,39.91

Reasons for the final saving of Rs. 24.48 lakh and Rs. 8,39.91 lakh in the above two cases have not been intimated (September 2002).

(iv) In the following case, entire provision remained unutilised:

1	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
E1- (	of Energy 60 Others 6 Tribal Area	Sub-plan Sub-plan		
0	46.04}	46.04		-46.04

Reasons for non-utilisation of entire provision have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

Head	Total grant	Actual Exces expenditure Savin	
		(In lakh of r	upees)

A-2045-		and Duties ties and Services		
A1-103-		harges -		
A1(1)	Electric Insp			cens or
O R-	59.34} 17.74}	41.60	58.49	+16.89

The anticipated saving of Rs. 17.74 lakh was attributed to non-drawal of pay and allowances of Chief Electric Inspector and his Secretary and non-issue of bonus orders. Reasons for final excess of Rs. 16.89 lakh have not been intimated (September 2002).

### Grant No. 10 contd.

(vi) Excess occurred mainly under:-

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
C-2059 C1- 80 C1(1)001 C1(1)(1)	Public Works General Direction and Electric Direction	Administration		
O S	56.08} 1,49.53}	2,05.61	3,12.57	+1,06.96

Reasons for the final excess of Rs. 1,06.96 lakh have not been intimated (September 2002).

### Capital:

- (vii) In view of the final saving of Rs. 1,14,05.36 lakh, supplementary grant of Rs. 24,86.20 lakh obtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.
- (viii) No part of the saving was surrendered.
- (ix) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

NI. No.	Hea	ad	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3A-6801- 3A3-800-	Loans for Pow Other Loans to Boards	Electricity		
1.	3A3(1)	Loans to Bihar Electricity Bo			
	0	4,91,54.00}	4,91,54.00	4,35,65.97	-55,88.03

### Grant No. 10 concld.

Sl. No.	I	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
		a compared to the			
2.	3A3(3)	Payment of ar the boards iss State Electricity	ued by Bihar		
	0	45,00.00}	45,00.00	1,90.00	-43,10.00
		Reasons for th	e final saving of	Rs. 55,88.03 lakh and R	s. 43,10.00 la

in the above two cases have not been intimated (September 2002).

### (x) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
3A-680 3A1-20 3A1(1)	Other Area S Loans to Biha	ation Sub-Plan)		ten of (u.e.)
0	15,07.33}	15,07.33	i i i i i i i i i i i i i i i i i i i	-15,07.33
intimated (Sept	Reasons for tember 2002).	non-utilisation	of entire provision	have not been

### Grant No. 11 Excise and Prohibition Department

Total grant/ appropriation	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major heads

2039-	State Excise
2052-	Secretariat- General Services
3604-	Compensation and Assignment
	to Local Bodies and Panchayati
	Raj Institutions

### Hevenue:

### Voted:

voted:				
Original	18,75,06,000	19,84,61,000	17,16,54,902	-2,68,06,09
Nupplementary	1,09,55,000}			
	ered during the yerch,2001)	ear and to receive		2,48,34,300
Charged:				
Original	Nil }	1,17,000		-1,17,000
Nupplementary	1,17,000}			
Amount surrende	ered during the ye	ear		Nil

### **Notes and Comments:**

#### Motor

In view of the final saving of Rs. 2,68.06 lakh supplementary grant of Rs. 1,09.55 lakh obtained in August 2000 (Rs.61.00 lakh) and March 2001 (Rs. 48.55 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

### Grant No. 11 concld.

- (ii) Provision surrendered (Rs. 2,48.34 lakh) fell short of the final saving (Rs. 2,68.06 lakh) by Rs. 19.72 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	grant	Actual expenditure	Excess + Saving -	
			(In lakh of ru	pees)	
A-2039	- State Excise				
A1-001	- Direction and Ad	lministration			
A1(2)	District charges				
0	16,26.23}				
S	71.55}	15,13.31	13,31.56	-1,81.75	
R-	1,84.47}				

Tangible reasons for the anticipated saving of Rs.1,84.47 lakh and reasons for the final saving of Rs. 1,81.75 lakh have not been intimated (September 2002).

(iv) In view of the final excess reduction of provision by surrender proved unjustified in the following case:

Actual.

Excess +

Total

Head

		grant	expenditu	re Saving -	
			(In lakh of rupees)	ppiomentara	
	39-State Excise 01 Direction and a				
O S R-	2,11.07} 38.00} 58.49}	1,90.58	3,59.00	+1,68.42	

Tangible reasons for the anticipated saving of Rs. 58.49 lakh and reasons for the final excess of Rs.1,68.42 lakh have not been intimated (September 2002).

#### Grant No. 12 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
2.	A4(3)	Tour expenses of State Ministers			
	O S R-	33.79} 32.68} 0.44}	66.03	1,31.56	+65.53

Reasons for the net excess of Rs. 67.23 lakh and Rs. 65.09 lakh in the above two cases have not been intimated (September 2002).

### Capital:

- (vi) Provision surrendered (Rs. 3,51.47 lakh) fell short of the final saving (Rs. 4,15.98 lakh) by Rs. 64.51 lakh.
- (vii) Saving (Rs. 10 lakh or 10 percent of the provision whichever is more) occurred mainly under:-

NI. No.	Не	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	3A-7610- 3A1-201 3A1(2)	Loans to Gov Servants, etc. House Building House Building to officers of A	g Advances g Advance		
	O .	3,77.78} 3,14.11}	63.67	40.65	-23.02

The anticipated saving of Rs. 3,14.11 lakh was attributed to non-availability of application. Reasons for the final saving of Rs. 23.02 lakh have not been intimated (September 2002).

Sl. No.	Не	ead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3A2-202	Advance for pure of Motor Convey	chase		
2.	3A2(2)	Advance to Gove servants for purc of Motor Cycles			
	O S R-	1,15.23} 1,95.00} 0.01}	3,10.22	1,16.41	-1,93.81
intim	nated (Septe	Reasons for the mber 2002).	final saving	g of Rs. 1,93.81 lakh	have not been
3.	3A2(3)	Advance to Minis etc. for purchase Conveyance			
	O S R-	18.89} 62.11} 9.00}	72.00	39.00	-33.00
4.	3A2(4)	Advance to mem of Legislatures for purchase of Moto Conveyance	or		
	0	94.44}	2 19 21	2 18 00	-0.31

In the above two cases the anticipated saving of Rs. 9.00 lakh and Rs. 26.13 lakh was attributed to receipt of less number of applications. Reasons for the final saving of Rs. 33.00 lakh (serial no. 3) have not been intimated (September 2002).

1,50.00}

26.13}

S

R-

2,18.31 2,18.00

-0.31

### Grant No. 12 concld.

(viii) E	excess occurred mainly un	nder:-	(All Charged)	
Sl. No.	Head feetaA	Total grant	Actual expenditure	Excess + Excess +
			(In lakh of rupees)	
	Total I and to Cover	rnment		

	3A-7610	Loans to Government		
1.	3A1-201 3A1(1)	Servants, etc. House Building Advance House Building Advance to Government Servants		Talarési Yayasa
	0	12,77.78} 12,77.35	13,36.45	+59.10
	R-	0.43}	77.000 SAINS	
	3A2-202	Advance for Purchase of Motor Conveyance		
2.	3A2(1)	Advance to Government Servants for purchase of Motor Conveyance	uring die year 0013	
	0	94.44} 92.64	1,68.72	+76.08
	R-	trans by Rs. Hayar 27.58 21 40 4mm		

Reasons for the final excess of Rs. 59.10 lakh and Rs. 76.08 lakh in the above two cases have not been intimated (September 2002).

# **Appropriation No. 13 Interest Payment**

### (All Charged)

(1222	0		
	Total	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head  2049- Interest Payments		Loans to Government Servants, etc. House Building Advance House Building Advance to Government Servants	
Revenue: 27,81,59,98,000}	27,94,30,72,383	22,1-,-	+3,47,27,58,245
Supplementary 12,70,74,383}			3AZ-202

Amount surrendered during the year (31st March 20001)

2,78,53,026

### **Notes and Comments:**

- (i) The expenditure exceeded the grant by Rs. 3,47,27,58,245; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 3,47,27.58 lakh, supplementary appropriation of Rs. 12,70.74 lakh obtained in August 2000 (Rs. 3,25.33 lakh), November 2000 (Rs. 99.49 lakh) and March 2001 (Rs. 8,45.92 lakh) proved inadequate and surrender of Rs 2,78.53 lakh on 31st March 2001 proved injudicious.

# Appropriation No. 13 concld.

	Head	red mainly under:	Total appropriation	Actual expenditure	Excess + Saving -
•				(In lakh of rupees)	
	A1(1)101 Ir A1(1)(1) I	nterest on Internal nterest on Market I nterest on Bihar S Development Loan Interest bearing)	Loans		
		,11,48.50]	6,11,48.50	8,22,53.34	+2,11,04.84
	A1(3)123	Interest on specissued to Nation Savings fund of Central Govern	al Small f the		
2.	A1(3)(1)	State Government Interest on Species issued to Nation Savings fund of Central Government State Government of the Covernment of the Covernm	ent cial Securities nal Small of the nment by the	A Contractors of the trees	+1,28,08.

Reasons for the final excess of Rs. 2,11,04.84 lakh and Rs. 1,28,08.53 lakh in the above two cases have not been intimated (September 2002).

### Appropriation No. 14 Repayment of Debt

### (All Charged)

Total appropriation	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

### Major heads

6003- Internal Debt of the State Government 6004- Loans and Advances from the Central

Government

### Capital:

Original 7,05,92,43,750} 57,06,90,08,750 39,89,96,89,958 –17,16,93,18,792
}
Supplementary 50,00,97,65,000}

Amount surrendered during the year (31<sup>st</sup> March,2001) 1,47,96,585

### **Notes and Comments:**

- (i) In view of the final saving of Rs. 17,16,93.19 lakh, supplementary appropriation of Rs. 50,00,97.65 lakh obtained in August 2000 (Rs. 10,00,97.65 lakh) and March 2001 (Rs. 40,00,00.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,47.97 lakh) fell short of the final saving (Rs. 17,16,93.19 lakh) by Rs. 17,15,45.22 lakh.

# Appropriation No. 14 contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A- 6003 Internal Debt			
	State Governi	ment		
	A10-110 Ways and Me from the Rese India	eans Advances erve Bank of		
1.	A10(1) Ways and Me	ans Advances		
	from the Rese	rve Bank of		
	India			
	O 1,00,00.00} S 50,00,00.00}	51,00,00.00	33,68,96.82	-17,31,03.18
	B- 6004- Loans and A	Advances from Government		
	B1- 01 Non -Plan I			
	B1(3)800 Other Loans			
2.	B1(3)(1) Other Loans			
	0 1,74.71}	1,74.71	1,24.02	-50.69

Reasons for the final saving in the above two cases have not been intimated (September 2002).

### Appropriation No. 14 contd.

In the following cases entire provision remained unutilised:-

Sl. No.	Н	ead	Total appropriation	Actual expenditure	Excess + Saving -
				(In lakh of r	upees)
	A-6003-	Internal Debt State Govern	ment		
	A2-102	Market Loan Interest	s not bearing		
	A2(1)	Market Loan Interest	s not bearing		
1.	(i)	5.5% Bihar S Loans, 1978	State Development		
	0	56.96]	56.96		-56.96
2.	(xvi)	9% Bihar Sta Loans, 1998	te Development		
	0	79.32]	79.32	ota iii	-79.32
	A4-104	Loans from C	General Insurance	ovad kennes oʻridi Mas a mal'i — coldi, d	
3.	A4(1)	Loans from G Corporation of	eneral Insurance		
	0	36.34]	36.34	u	36.34

Reasons for non-utilisation of the entire provision of Rs. 56.96 lakh, Rs. 79.32 lakh and Rs. 36.34 lakh in the above three cases have not been intimated (September 2002).

# Appropriation No. 14 contd.

In view of the final excess reduction of provision by surrender proved excessive in the following case:-

I	lead	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of r	upees)
6003-	Internal Debt of the State Govern	ment		
A8-108	Loans from Natio	onal		
A8(1)	Corporation Loans from N.C. C.W.Board	.D.C. and	mera unit PEEI anno I transpolorette	
(i)	Co-operative			
O S R-	3.33.86) 97.65) 1,47.97)	2,83.54	3,56.03	+72.49
14				Compatibility of the second

Tangible reasons for the anticipated saving of Rs. 1,47.97 lakh and reasons for the final excess of Rs. 72.49 lakh have not been intimated (September 2002).

Besides the excess of Rs. 1,66.64 under the head 6004- Loans and Advances from the Central Government, B2-02-Loans for State/Union Territory Plan Schemes, B2(1)101-Block Laons B2(1)(1) Block Loans received from 1989-90 being less than 10 percent of the provision of Rs. 2,82,15.67 lakh, excess occurred mainly under:-

	Н	ead	Total approp	riation	Actual expenditure	Saving -
					(In lakh of	rupees)
A-6	003-	Internal Debt of	the State			
A6-	106	Government Compensation a Bonds	and Other			
A60	(2)	Compensation E account of Zam Abolition	Bonds on indari			
0		92.93] Reasons for the	92.93 final excess	have not	18,88.71 been intimated (Se	+17,95.78 eptember 2002).

Actual

Excess +

### Appropriation No. 14 concld

(vii) In the following case expenditure was incurred without budget provision:-

Head	Total	Actual	Excess +
	Appropriation	expenditure	Saving -

(In lakh of rupees)

A-6003- Internal Debt of the
State Government

A1-101 Market Loans
A1(1) Market Loans
bearing interest
(iii) 13.5% Bihar State
Development Loans,
2003

31.39 +31.39

Reasons for the expenditure of Rs. 31.39 lakh without budget provision have not been intimated (September 2002).

### Grant No. 15- Pension

		Total grant/ appropriation	Actual expenditure	Saving - Saving -
		Rs.	Rs.	Rs.
Major head				
2071- Pensions Retireme	s and Other ent Benefits			
Revenue:				
Voted:				
Original Supplementary	16,44,37,92,000} v 1,88,97,000}	16,46,26,89,000	20,11,23,88,763	+3,64,96,99,76
Amount surren	dered during the year arch 2001)	35.60.25.5		13,60,000
Charged:	Toyothean Pouriet to			
Original	90,000 }	90,000	p	-90,00
Nupplementary				Nit
Amount surrei	ndered during the year	ar		

### **Notes and Comments:**

### Voted:

- The expenditure exceeded the grant by Rs. 3,64,96,99,763; the excess requires regularisation.
- In view of the final excess of Rs. 3,64,97.00 lakh, supplementary grant of Rs. 1,88.97 lakh abtained in August 2000 (Rs. 14.00 lakh), November 2000 (Rs. 1,60.02 lakh) and March 2001 (Rs. 14.95 lakh) proved inadequate and surrender of Rs. 13.60 lakh on 31<sup>st</sup> March 2001 proved inadequate.

(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure  (In lakh of rupees)	Excess + Saving -
1.	A1-01 A1(1)-101 A1(1)(1)	Civil Superannuation and Retirement Allowand Payment to the pensi			
	O S	4,63,09.54} 0.02}	4,63,09.56	6,30,48.55	+1,67,38.99
2.	A1(1)(2)	Relief to the Pension	ners		
	0	3,35,05.76}	3,35,05.76	4,96,58.62	+1,61,52.86
3.	A1(1)(3)	Payment of revised Arrear Pension			
	0	2,64,84.92}	2,64,84.92	4,01,88.75	+1,37,03.83
4.	A1(4)-104 A1(4)(1)	Gratuities Other Gratuities			
	0	2,86,94.15}	2,86,94.15	3,64,73.86	+77,79.71
5.	A1(5)-105 A1(5)(1)	Family pensions Family pensions			
	0	28,29.76}	28,29.76	33,18.48	+4,88.72
(Sept	ember 2002).	Reasons for the fina	l excess in the	above five cases have a	not been intimated

Savina	occurred	mainly	under.
Saving	occurred	HILLINITY	unicion.

NI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees	
	A1- 01	Civil	201		
	A1(2)-102	Commuted value			
	A1(2)(1)	Payment in India 1 <sup>st</sup> November' 1			
	0	2,54,38.74}	2,54,38.74	75,58.58	-1,78,80.16
	A1(3)-103	Compassionate A	Allowances		
	A1(3)(1)	Compassionate A	Allowances		
	***(*)(*)	after 1st Novemb			
	0	48.89}	48.89	0.18	-48.71
	A1(7)-109	Pensions to Emp			
			ducational		
	N d Chec	Institutions			
3.	A1(7)(1)	of Non-Govern	employees		
		Schools	incit.		
		Schools			
	0 .	88.89}	88.89	3.78	-85.11
		Reasons for the	final saving in the	above three cases hav	e not been intimat
(Sep	etember 2002).				
	A1(9)-111	Pensions to Leg	islators		
4.	A1(9)(1)	State Legislator	S		
	0	1,72.50}	no off to more ful	161.10	-1,86.6
	S	1,88.95}	3,47.85	1,61.18	-1,80.0
	R-	13.60}			

The anticipated saving of Rs. 13.60 lakh was attributed to non-incurring of expenditure by the Treasuries according to the demand. Reasons for the final saving of Rs. 1,86.67 lakh have not been intimated (September 2002).

(v)	In the following	cases, entire	provision	remained	unutilised:
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SI. No.	Head	Head Total grant		Actual Excess expenditure Saving	
				(In lakh of rupees)	
	A1- 01 A1(8)-110	Civil Pensions of em of Local Bodies			
1.	A1(8)(1)	Pensions of the of Non-Govern	Employees		
	0	57.78}	57.78	1=2.7878.5	-57.78
	A1(10)-113	Equated Payme of capital outlay Pensions to the of India by the	on sterling Government		
		Territory Gover	The sale of the sa		
2.	A1(10)(1)	Equated Payme of capital outlay Pensions to the of India by the S	on sterling Government		
		Territory Gover			
	0	28.44}	28.44	···· Jesan	-28.44
3.	A1(11)-200 A1(11)(1)	Other Pensions Pensions for dis and Meritorious			
	0	54.22}	54.22	energy Translations & Commence of the Commence	-54.22

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2002).

### Charged:

(vi) No part of the saving was surrendered.

(A	11	V	of	e	d	)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major head

2047- Other Fiscal Services

### Revenue:

Original	2,98,93,000}	3,42,93,000	2,80,91,808	-62,01,192
Supplement	tary 44,00,000}	val daterration of a		
Amount sur	rendered during the y	rear		63,30, 752

### **Notes and Comments:**

(31<sup>st</sup> March, 2001)

(i) In view of the final saving of Rs. 62.01 lakh supplementary grant of Rs. 44.00 lakh obtained in August 2000 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

liture Savi	ng -
	artire Savi

(In lakh of rupees)

A1-103	- Promot	ion of Sn	nall		
	Savings				
A1(3)-	Propaga		mall		
	Savings				
0	24.94}				
S	44.00}	1	49.60	34.95	-14.65
R-	19.34}		MAN COMPOSTE SE	Establish Mayoute	30.2

Tangible reasons for the anticipated saving of Rs. 19.34 lakh and reasons for the final saving of Rs. 14.65 lakh have not been intimated (September 2002).

(iii) In view of the final excess reduction of provision by surrender proved injudicious/excessive in the following cases:

Sl.	Head	Total	Actual	Excess +
No.	The without the management	grant	expenditure	Saving -

(In lakh of rupees)

Savings
1. A1(1) Headquarters Charges

A1-103- Promotion of Small

O 27.98} 25.63 31.22 +5.59 R- 2.35}

Reasons for the anticipated saving of Rs. 2.35 lakh and final excess of Rs. 5.59 lakh have not been intimated (September 2002).

### Grant No. 16 concld.

NI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
2.	A1(2)	District Charges			
	O R-	2,46.01} 41.62}	2,04.39	2,14.75	+10.36

Tangible reasons for the anticipated saving of Rs. 41.62 lakh and final excess of Rs. 10.36 lakh have not been intimated (September 2002).

### Grant No. 17 Finance (Commercial Taxes) Department

### (All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major heads

2040- Taxes on Sales, Trade etc.2053- District Administration

#### Revenue:

Original	33,30,54,000}	34,64,33,000	25,05,57,640	-9,58,75,360
Supplementary	1,33,79,000}			
Amount surrendere			Talks (SAME)	8,74,11,879

### **Notes and Comments:**

- (i) In view of the final saving of Rs. 9,58.75 lakh, supplementary grant of Rs. 1,33.79 lakh obtained in August 2000 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 8,74.12 lakh) fell short of the final saving (Rs. 9,58.75 lakh) by Rs. 84.63 lakh.

### Grant No. 17 contd.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

No.	Н	lead	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	AZ-INI AZ(I)
1	A- 2040 A1- 001 A1(1)	Taxes on Sale Direction and Superintender	Administration		
	O S R-	2,95.26} 1,33.79} 1,47.98}	2,81.07	2,99.10	+18.03
		Dagsons for th	ne net saving of R	s. 1.29.95 lakh have no	t been intimated

Reasons for the net saving of Rs. 1,29.95 lakh have not been intimated (Neptember 2002).

A1(2)	Commercial '	Tax Authority		
O R-	34.05} 10.59}	23.46	23.85	+0.39

The anticipated saving of Rs. 10.59 lakh was attributed to transfer and retirement of employees

### Grant No. 17 concld.

Sl. No.		Head	Total grant	Actual expenditure	Excess Saving
		Actual expenditure		(In lakh oj	f rupees)
3.	A2-101 A2(1)	Collection Charges District Charges			Rec
	O R-	29,84.98} 6,99.30}	22,85.68	21,72.36	-1,13.32

Out of the anticipated saving of Rs. 6,99.30 lakh, the saving of Rs. 2,82.10 lakh was attributed to non-sanction of fund from State Plan Outlay. Reasons for the balance anticipated saving of Rs. 4,17.20 lakh and final saving of Rs. 1,13.32 lakh have not been intimated (September 2002).

(iv) In view of the final excess, reduction of provision by surrender proved excessive in the following case :-

16.25}

16.25}

0

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of	rupees)
3-2053- 1-094 1(1)	District Administra Other Establishmer Bihar Finance Serv Leave and Training reserve	nt vice	The underpated saving ployees of the saving control of the saving control of the cases of saving business business and the cases of the saving business of the saving business of the saving saving business of the saving business o	mp to hismaning

10.27

+10.27

The anticipated saving of Rs. 16.25 lakh was attributed to nonrecruitment of officers of Bihar Financial Service. Reasons for the final excess of Rs. 10.27 lakh have not been intimated (September 2002).

# Grant No. 18- Food Supply and Commerce Department

### (All Voted)

		Total grant	Actual expenditure	Saving -
		Rs.	Rs.	Rs.
Tajor heads				
Secretarial	- Economic Servi	ces		
	other General			
Havenue:				
Original Supplementary	35,09,05,000} 11,18,70,000}	46,27,75,000	32,26,15,759	-14,01,59,241
	ered during the year			11,09,68,997
Capital:	40,243			
Original Supplementary	Nil } 3,50,00,000 }	3,50,00,000	3,50,00,000	
Amount surrend	ered during the ye	ar		Nil

### Notes and Comments:

#### Hevenue:

- In view of the final saving of Rs. 14,01.59 lakh, supplementary grant of Rs. 11,18.70 lakh abtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 11,09.69 lakh) fell short of the final saving (Rs. 14,01.59 lakh) by Rs. 2,91.90 lakh.

### Grant No. 19 Forest and Environment Department

(All	Vot	ted)

Total grant	Actual	Excess +
	expenditure	Saving -
Rs.	Rs.	Rs.

### Major heads

2406-	Forestry and Wild Life
3451-	Secretariat- Economic
	Services
4406-	Capital Outlay on Forestry and Wild Life
6406-	Loans for Forestry and Wild Life

### Revenue:

Original	1,13,91,17,000}	1,14,31,46,000	49,88,55,390	-64,42,90,610
Supplementary	40,29,000}			
Amount surrende (31st Mar	red during the year ch,2001)			23,56,97,766

### **Notes and Comments:**

- (i) In view of the final saving of Rs. 64,42.91 lakh, supplementary grant of Rs. 40.29 lakh obtained in August 2000 (Rs. 30.70 lakh) and March 2001 (Rs. 9.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 23,56.98 lakh) fell short of final saving (Rs. 64,42.91 lakh) by Rs. 40,85.93 lakh.

(iii) under:	Saving (Rs.	. 10 lakh o	10	percent	of	the	provision,	whichever	is	more)	occurred	mainly	
-----------------	-------------	-------------	----	---------	----	-----	------------	-----------	----	-------	----------	--------	--

SI. No.	Head	i Mariana	Total grant	Actual expenditure	Excess + Saving -
1.	B-3451 B1-090 B1(1)	Secretariat- Econ Services Secretariat Food Supply and Department		(In lakh of rupees)	
	O S R-	1,46.37} 1.50} 13.40}	1,34.47	1,36.31	+1.84
- 19		The anticipated sa	aving of Rs. 13.40	lakh was attributed to to	ransfer of staff.
2.	C-3456 C1-001 C1(2)	Civil Supplies Direction and Adr District Charges	ministration		
	O R-	29,05.66} 10,17.05}	18,88.61	16,37.32	-2,51.29

The anticipated saving of Rs. 10,17.05 lakh was attributed to salary received by some staff in old pay scale and non-extension of period of District Supply Officer. Reasons for the final saving of Rs. 2,51.29 lakh have not been intimated (September 2002).

3.	C2-800 C2(1)	Other expendit District Charge Public Distribu Consumer Prot	es- ition System-	1 to 25 that was elf the process and a elfosion beyon to a	
	0	3,73.50}			
	R-	65.94}	3,07.56	2,52.23	-55.33

The anticipated saving of Rs. 65.94 lakh was attributed to posts kept vacant and salary received by some staff in old pay scale. Reasons for the final saving of Rs. 55.33 lakh have not been intimated (September 2002).

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Неа	nd State of the st	Total grant	Actual expenditure	Excess + Saving -
			(	In lakh of rupees)	
1.	A1- 01 A1(1) 001	Direction and	Wild Life Administration Administration		
	O R-	5,64.68} 32.47}	5,32.21	4,69.19	-63.02
2.	A1(2)004 A1(2)(2)	Research Road Side Far	m		
	O R-	2,12.84} 25.75}	1,87.09	1,29.85	-57.24
3.	A1(2)(3)	Canal Side Fa	arm		
	O R-	6,41.52} 1,15.23}	5,26.29	2,71.12	-2,55.17
00.0	A1(4)-070 A1(4)(1)	Communicat Buildings Roads and B			
4.	O R-	2,15.20} 1,02.80}	1,12.40	61.45	-50.95

# Grant No. 19 contd.

SI. No.	Hea	Actual but	10000	e	Actual expenditure	Excess + Saving -
					(In lakh of ri	upees)
5.	A1(4)(2)	Buildings				
	O R-	1,75.00} 80.56}	94.44		51.63	-42.81
	A1(5)-101	Forest Conserv Development a Regeneration				
6.	A1(5)(1)	Extension, Imp Promotion of	provement and forest	d		
	O R-	28,03.60} 2,46.81}	25,56.79		22,63.64	-2,93.15
7.	A1(5)(3)	Establishment Coups	of Forest			
	O R-	5,07.85} 32.57}	4,75.28			-90.03

SI. No.	Н	ead	Total grant		Actual expenditure	Excess + Saving -
					(In lakh o	f rupees)
3.	A1(5)(4)	Soil Conservation Afforestation	n and			
	O R-	6,77.21} -28.02}	6,49.19		6,00.29	-48.90
avir	ng in the abo	Tangible reasons				
avii			o not occin	manager	million and 200	
	A1(6)102	Social and Farm Forestry				
).	A1(6)(1)	Plantation of qui growing species	ck			
	O R-	1,50.00} 1,43.00}	7.00		7.00	e
ntin	nated (Septer		anticipate	ed saving	of Rs. 1,43.00 la	kh have not bee
10.		Forest Produce Government Fore	est			
	O R-	85.02} 43.86}	41.16		10.95	-30.21
reaso	ons for the fi	Tangible reasons nal saving of Rs. 3	for the 0.21 lakh	anticipate have not	ed saving of Rs. been intimated (S	43.86 lakh an eptember 2002).
A1(1	10)800 Other	r expenditure				
11.	A1(10)(1	) Canal Side Farm	1			
	O R-	2,00.00} 2,00.00}			6.00	+6.00

	Reasons for the net saving of Rs. 1,94.00 lakh have not been intimated
(September 2002)	

SI. No.	Н	ead William	Total grant		Actual expenditure	Excess + Saving -
	A2-02	Environmental F	orestry and	d		
	A 2/1\110	Wild Life Wild Life Preser	rvation			
	A2(1)110		vation			
12.	A2(1)(1)	Other Parks				
	0	2,55.10}	2,35.00		1,68.32	-66.68
		20.10}	2,00.00			
	R-	20.10)				
13.	A2(1)(2)	Sanctuary				
					1 70 47	-26.55
	0	2,83.52}	2,06.02	Annual S	1,79.47	-20.55
	R-	77.50}				

Tangible reasons for the anticipated saving and reasons for the final saving in the above two cases have not been intimated (September 2002).

	A2(1)(6)	Centrally Sponsor Scheme	red		
14.	(iv)	Development of S	Sanctuary and Miles		
	0	5,00.00}	5,00.00		-4,95.11
15. by Mo	(vii) odern Tech		Forests		
	0	1,00.00}	1,00.00	0.89	-99.11
16.		Tiger Project Balm Nagar (50:50)			
	0	70.00}	70.00	35.25	-34.75

Reasons for the final saving in the above three cases have not been intimated (September 2002).

Sl. No.	Н	ead tentral	Total grant		Actual expenditure	Excess + Saving -
					(In lakh of	rupees)
17	A2(3)800 A2(3)(1)	Other expenditure Departmental W Coups and Depor	orks,			
	O R-	56.00} 45.95}	10.05		2.50	-7.55
		Tible reasons	e for the	anticipate	ed saving of Rs	45.95 lakh ar

Tangible reasons for the anticipated saving of Rs 45.95 lakh and reasons for the final saving of Rs. 7.55 lakh have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of	runees)

(In lakh of rupees)

	A1- 01	- Forestry and Wi Forestry			
	A1(5)(8	01 Forest Conserva Development an 8) Centrally Spons Soil Conservation	d Regeneration ored Scheme.	thusesion form	
1.	(ii)	Afforestation So Ajay (100% C.S	one, Pun-Pun		
	0	3,00.00}	3,00.00	epinen and if it combined a longer for	-3,00.00
2.	(iii)	Seed Developme (100% C.S.S.)	ent Scheme	105	
	0	5,00.00}	5,00.00	10V 100	-5,00.00

# Grant No. 19 contd.

				Grant 110. 2		
SI.		Head		Total grant	Actual expenditure	Excess + Saving -
No.					(In lakh of ru	pees)
						ACAD STATE OF THE
				Forestry		
3.	A1(6)	(2) In	ocial and Farn tensive Forest	Development		
		Pr	ogramme			
	O R-	1,8	30.00} 80.00}		200 Other disposition of the	interes
				d Scheme		
4.	A1(6)	In	entrally Spons itensive Fores rogramme	sored Scheme t Development		
		I.	logranino			-1,80.00
	0	1,	80.00}	1,80.00	2,70,007***	
	Δ1	(7)105	Forest Produc	e		
5.	A1	(7)(2)	Lac Developr	nent		
J.			Scheme			
	O R-		70.00} 70.00}	3,0000		
		(7)(2)	Ecological a	and Environmenta	1 (00.8%	
6.	A	1(7)(3)	Secretariat I	Establishment		
	O R		40.00} 40.00}		Reasons 10t non-unitsun immed (September 2002	mi mad son aver
	Δ	1(9)79	6 Tribal Area	a Sub-Plan	Environmental Fortsmy	
7.		1(9)(3	) Plantation	of quick		
,.			growing spe	ecies		(A) (1997)
	(	)	62.00}		Project ****	
		R-	62.00}			
			n 1011	Farms		
8		A1(9)(	7) Road Side	Fallis		-34.00
		0	34.00]	34.00	casons un uncasons	-34.00
		0	34.00]			

Sl. No.	Savin	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of	rupees)
9.	A1(9)(1	4) Cultural Operatio	n and a supplement		
	O R-	26.00} 26.00}			
10.	The state of the s	300 Other expenditur 2) Rehabilitation of Forest			
	O R-	2,70.00} 2,70.00}		1006.1	
11.	A1(10)(	4) Road Side Farm			
	O R-	80.00} 80.00}			······
12.	A1(10)(	6) Naxal Road			
	O R-	35.00} 35.00}	hantatraoni's argents.i 1 Novemberson	ed him lessifications	EMTHA OF
have	not been i	Reasons for non-untimated (September		provision in the ab	ove twelve cases
	A2-02	Environmental Fo Wild Life	restry and		
13.		Wild Life Preserv     Balmiki Nagar Ti     Project			
	O R-	70.00} 52.27}	17.73	mine Side book	-17.73
(Sept	ember 200		otal saving of Rs.	70.00 lakh have no	ot been intimated

SI. No.	He	ad Innak an a	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of ru	ipees)
14.	A2(1)(5)	Sanjay Gandhi Ja Udyan Sponsored Central Zooligica Authority	by		
	O R-	50.00} 50.00}	50,00 Mar	ECO Development (100% C.S.S.)	0 (a) =1
15.	A2(1)(6) (i)	Centrally Sponso Minor Forest Pro- Medicinal Plants	red Scheme duce-		
	0	4,00.00}	4,00.00	Balmiki Nagar Tiger Project- ECO Develo	-4,00.00
16.	(ii)	Development of S (Water logged) are and South Bihar	ea in North		
	0	3,00.00}		Reasons for non- seen intimated (Septen	-3,00.00
17.	(iii)	Elephant Project (100% C.S.S)		of Ex. 1.75.00 lake take in the above two	
	0	1,50.00}	1,50.00		-1,50.00
18.	(v)	Cover Lake (100% C.S.S.)			
	0	60.00}	60.00		-60.00
19.	(vi)	Non-recurring et under Tiger Proj Nagar (100% C.	ect, Balmiki		
	0	1,00.00}	1,00.00		-1,00.00

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of	rupees)
20.	(viii)	Other Parks- Sanjay Gandhi Jaiw Udyan (50:50)	ik		
	0	50.00}	50.00	50.00]	-50.00
21.	(x)	ECO Development (100% C.S.S.)			
	O	7,00.00}	7,00.00	Minut Forces Prod Medicinett lans	-7,00.00
22.	(xi)	Balmiki Nagar Tige Project- ECO Deve (100% C.S.S.)	elopment		
	0	1,00.00}	1,00.00	Water Topgerd) inte- ind South Witter	

Reasons for non- utilisation of the entire provision in the above nine cases have not been intimated (September 2002).

Grant No. 19 concld.

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

1.	A1- 01- A1(9)796	Forestry and W Forestry Tribal Area Su Rehabilitation Forest	b-Plan		2210 Medica 2211 Fundin 2251 Secretar
	O R-	1,26.00} 1,26.00}		18.87	+18.87
2.	A1(9)(5)	Promotion of ! Forest Produce	Minor		Catholicated
	O R-	10.00} 10.00}	ipated taving Glo Inido wood posts Inido Stateg of R	20.00	+20.00

Reasons for the anticipated saving of Rs. 1,26.00 lakh and Rs. 10.00 lakh and final excess of Rs. 18.87 and Rs. 20.00 lakh in the above two cases have not been intimated (September 2002).

# Grant No. 20- Health, Medical Education and Family Welfare Department

#### (All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

### Major heads

2210 Medical and Public Health

2211 Family Welfare

2251 Secretariat-Social Services

### Revenue:

Original 9,75,08,20,000} 9,93,64,59,000 6,71,70,22,630 -3,21,94,36,370

Supplementary 18,56,39,000}

Amount surrendered during the year (February 2001 Rs. 6,35,08,029) (March 2001 Rs. 87,87,24,443)

94,22,32,472

### **Notes and Comments:**

- (i) In view of the final saving of Rs. 3,21,94.36 lakh supplementary grant of Rs.18,56.39 lakh obtained in August 2000 (Rs. 6,67.10 lakh), November 2000 (Rs. 1,38.19 lakh) and March 2001 (Rs. 10,51.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 94,22.32 lakh) fell short of the final saving (Rs. 3,21,94.36 lakh) by Rs. 2,27,72.04 lakh.

### Grant No. 20 contd.

(iii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rup	pees)

			and the state of t	
	A- 2210	Medical and Public		
		Health		
	A1- 01	Urban Health Services-		
and a		Allopathy		
	A1(1)-001	Direction and		
	111(1) 001	Administration		
1.	A1(1)(1)	Superintendence		
	0	8,88.38}		
	S	9.99} 7,10.46	5,79.15	-1,31.31
	R-	1,87.91}		

The anticipated saving of Rs. 1,87.91 lakh was attributed mainly to posts kept vacant (Rs. 1,20.82 lakh) and posts kept vacant and economy measures (Rs. 27.93 lakh). Reasons for the final saving of Rs. 1,31.31 lakh have not been intimated (September 2002).

2.	A1(1)(3)	Prevention	of blindness		
	0	1,62.60}			
	R-	23.99}	1,38.61	17.31	-1,21.30

The anticipated saving of Rs. 23.99 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 1,21.30 lakh have not been intimated (September 2002).

	A1(1)(4)	Centrally Sponsored Scheme		
3.	(i)	Prevention of blindness		
	0	59.56}		
	R-	0.01} 59.55	0.94	-58.61

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		A THE BAS		Saving -
	sudibus.		(In lakh of rupe	ees)
A1(2) A1(2)		ospital		
0	9,61.39}			
S	2,24.51}	11,85.90	10,04.09	-1,81.81
A1(2)	(3) Ranchi Me College He			
0	5,71.99}	5,71.99	4,05.50	-1,66.49
	ptember 2002).		in the above three cas	
A1(2)(	(4) Nalanda M College Ho	ledical		oost Stept vacan 27,93 Inklys Ross September 2003
0	9,12.38}			
R-	52.39}	8,59.99	8,09.20	-50.79
imated (Sep	Reasons for tember 2002).	or the total savin	g of Rs. 1,03.18 lakh	have not been
	5) Patliputra N	Medical College		
A1(2)(				
A1(2)(	Hospital, D	hanbad		
0		hanbad		
n hen	Hospital, D			-38.38

SI. No.	Head		Total grant		Actual expenditure	Excess + Saving -
					(In lakh of rup	ees)
8.	A1(2)(7)	M.G.M. Med Hospital, Jan		ege		
	0	1,92.82}	1,92.82		1,59.68	-33.14
intima	ated (September		the final	saving in	n the above two ca	ases have not been
9.	A1(2)(9)	Bhagalpur M Hospital, Bh	ledical Co agalpur	ollege		
	O R-	13,31.21} 23.34}	13,07.8	37	11,86.77	-1,21.10
	vacant. Reason ember 2002).	The anticipa s for the final	ted saving o	of Rs. 1	. 23.34 lakh was ,21.10 lakh have	attributed to posts not been intimated
10.	A1(2)(14)	Sub-division	al Hospit	al		
	O S R-	13,81.25} 5.60} 1,03.07}	12,83.		9,77.86	-3,05.92
reaso 2002		Tangible real saving of R	sons for s. 3,05.9	the antic 2 lakh l	ipated saving of R have not been int	ts. 1,03.07 lakh and imated (September
11.	A1(3)-200 A1(3)(1) (i)	Other Health Other Dispe T.B. Eradica Programme	nsaries			
	O R-	12,46.35} 93.08}	11,53.	27	8,64.61	-2,88.66

SI. No.		Head		Total grant	Actual expenditure	Excess + Saving -
					(In lakh of rup	ees)
12.		(ii)	Leprosy Con Programme	trol		
	O R-		23,20.81} 75:70}	22,45.11	17,32.96	-5,12.15

In the above two cases the anticipated saving of Rs. 93.08 lakh and Rs. 75.70 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 2,88.66 lakh and Rs. 5,12.15 lakh have not been intimated (September 2002).

13.	(iii)	Local Dispo	ensaries		
	0	2,12.76}	20244		
	R-	9.32}	2,03.44	1,21.23	-82.21

Reasons for the total saving of Rs. 91.53 lakh have not been intimated (September 2002).

	A2- 02		th Services-	E STREET	
	A2(1)-101	Ayurveda			
14.	A2(1)(1)	Directorate Ayurvedic	of Indigenous Medicines		
	0	5,96.01}			
	R-	4.82}	5,91.19	3,56.19	-2,35.00

The anticipated saving of Rs. 4.82 lakh was attributed to non-payment of L.P.A. of Homeopathy Medical Officers and Bonus. Reasons for the final saving of Rs. 2,35.00 lakh have not been intimated (September 2002).

### Grant No. 20 contd.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rup	pees)
15.	A2(1)(2)	Ayurvedic	ent of Separate Medicine ring Factory		
	O S R-	28.16} 2.03} 5.71}	24.48	5.05	-19.43

The anticipated saving of Rs. 5.71 lakh was attributed to non-finalisation by Purchase Committee. Reasons for the final saving of Rs. 19.43 lakh have not been intimated (September 2002).

16.	A2(1)(4)		nt Ayurvedic ospital, Patna		
	O S	72.32} 0.35} 0.35}	72.32	48.57	-23.75

Reasons for the final saving of Rs. 23.75 lakh have not been intimated (September 2002).

17.	A3- 03	Allopathy					
	A3(1)-101 A3(1)(1)	Health Sub- Rural Disper		long - Ga			
	O R-	25,22.11} 3,22.63}	21,99.48		18,74.12	-3,25.36	

Reasons for the total saving of Rs. 6,47.99 lakh have not been intimated (September 2002).

SI. No.	Head	bioto A. gatallibasgas	Total grant		Actual expenditure		xcess +
					(In lakh of	rupees)	
18.	A3(2)-103 A3(2)(1)	Primary Hea			mindelskight. Mathematik	isid	
	0	1,59,49.85}					
	S	25.00}	1,40,95	.05	1,17,64	.04	-23,31.01
	R-	18,79.80}			100.5		4
savin	,59.28 lakh was g (Rs. 13,20.52 ember 2002).	attributed to	posts kep	t vacant.	of Rs. 18,79.8 Reasons for the state of the	he balance	anticipated
19.	A3(2)(2)	Health Sub-	centres				
	0	37,99.61}					
	R-	4,65.89}	33,33.7	2	14,00.8	7	-19,32.85
intim	ated (September		the total	saving o	f Rs. 23,98.7	4 lakh hav	ve not been
20.	A3(2)(3)	Additional P Health Centr					
	0	79,35.12}					
	R-	9,05.44}	70,29.6	8	38,45.3	7	-31,84.31
	vacant. Reasons ember 2002).				9,05.44 lakh w 34.31 lakh hav		
21.	A3(2)(4)	Referral Hos	pitals				
	0	18,87.76}					
	S	6.54}	18,44.0	8	12,78.91		-5,65.17
	R-	50.22}					

SI.	Head		Total		Actual	Excess +
No.			grant		expenditure	Saving -
					(In lakh of ru	pees)
	A3(2)-103	Primary Hea	lth Centre	S		
18.	A3(2)(1)	Primary Hea				
		7				
	0	1,59,49.85}				
	S	25.00}	1,40,95	.05	1,17,64.04	-23,31.01
	R-	18,79.80}				
		Out of the a	nticipated	saving	of Rs. 18.79.80	lakh, the saving of
Rs. 5	,59.28 lakh was					balance anticipated
savin	g (Rs. 13,20.52	lakh) and fina	al saving	(Rs. 23,	31.01 lakh) have	not been intimated
(Sept	ember 2002).					
19.	A3(2)(2)	Health Sub-c	entres			
	0	37,99.61}				
	R-	4,65.89}	33,33.7	2	14,00.87	10 22 95
	IX-	4,03.09}	33,33.7	2	14,00.87	-19,32.85
		Reasons for	the total	saving o	of Rs. 23.98.74 1	akh have not been
intim	ated (September					
20.	A3(2)(3)	Additional Pr	rimary			
		Health Centre	es			
	O	79,35.12}	70.20 (	0	20 15 25	
	R-	9,05.44}	70,29.6	8	38,45.37	-31,84.31
		The anticipat	ed savino	of Rs	0.05 44 lakh was	attributed to posts
kept	vacant. Reasons					not been intimated
	ember 2002).		on ing or	210. 02,	o i.o. ianii iai o	not occir intimated
21.	A3(2)(4)	Referral Hosp	oitals			
		10.00.00				
	0	18,87.76}	10 44 0		10.70.01	
	S	6.54}	18,44.0	8	12,78.91	-5,65.17
	R-	50.22}				
		Reasons for	the total	cavina	of Ps 6 15 20 1	akh hava nat han
	. 1/6 . 1	2002)	the total	saving	01 KS. 0,13.39 R	akh have not been

d. Vo.	F	Iead		Total grant	Actual expenditure	Excess + Saving -
					(In lakh of rup	pees)
	A4-	04	Rural Healt			
				ms of medicines		
	A4(2)-10	02	Homeopath	y		
12.	A4(2)(1)	)	Homeopath	ic dispensaries		
	0		2,57.35}			
	R-		25.56}	2,31.79	1,80.59	-51.20

The anticipated saving of Rs. 25.56 lakh was attributed to nonpayment of N.P.A. of Homeopathy Medical Officers and Bonus. Reasons for the final arring of Rs. 51.20 lakh have not been intimated (September 2002).

A5-	05	Medical E	ducation,		
		Training an	nd Research		
A5(1)-	101	Ayurveda			
A5(1)(			College Mohanpu	r,	
140(-)(	/	Darbhanga			
		Duronning	and the second		
0		90.82}			
R-		6.88}	83.94	28.69	-55.25
14-		0.00	03.71	20.07	00.20

The anticipated saving of Rs. 6.88 lakh was attributed to lack of Home Physicians and non-fixation of scholarship. Reasons for the final saving of Rs. 13.23 lakh have not been intimated (September 2002).

A5(4)105	Allopathy			
A5(4)(3)	Ranchi Med	dical College		
O S	3,78.61} 2,50.22}	6,28.83	4,57.87	-1,70.96

Reasons for the final saving of Rs. 1,70.96 lakh have not been intimated (September 2002).

intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
25.	A5(4)(4)	Darbhanga	Medical College	(In lakh of rup	ees)
	O S R-	6,30.46} 1,66.92} 70.04)	7,27.34	6,91.82	-35.52

Reasons for the total saving of Rs. 1,05.56 lakh have not been intimated (September 2002).

26.	A5(4)(5)	Patliputra M	Medical College		TW to you'ld
	O S	2,92.01} 19.16}	3,11.17	2,01.38	-1,09.79

Reasons for the final saving of Rs. 1,09.79 lakh have not been intimated (September 2002).

27.	A5(4)(6)	Nalanda Mo	Nalanda Medical College						
	0	5,27.71}			1.20				
	S	15.70}	5,13.25	5,11.95	-1.30				
	R-	30.16}							

No tangible reasons for the anticipated saving of Rs. 30.16 lakh have been intimated (September 2002).

28.	A5(4)(9)	Sri Krishna College, M			
	0	4,98.14}			
	S	28.47}	5,26.61	4,11.78	-1,14.83

Reasons for the final saving of Rs. 1,14.83 lakh have not been intimated (September 2002).

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
29.	A5(4)(13)	Nurses Trai	ning	(In lakh of rup	ees)
	O R-	2,46.98} 4.74}	2,42.24	44.29	-1,97.95

Reasons for the total saving of Rs. 2,02.69 lakh have not been intimated (September 2002).

30.	A5(4)(14)	Pharmacy	Training		
	O S R-	62.95} 19.07} 26.84}	55.18	34.37	-20.81

The anticipated saving of Rs. 26.84 lakh was attributed mainly to posts kept vacant (Rs. 19.90 lakh). Reasons for the final saving of Rs. 20.81 lakh have not been intimated (September 2002).

31.	A5(5)-200 A5(5)(1)		ns hi Institute of ence, Patna (Gran	ts)	
	O R-	18,00.00} 9,00.00}	9,00.00	9,00.00	M YORKSHAII AND

Out of the anticipated saving of Rs. 9,00.00 lakh, the saving of Rs.3,22.75 lakh was attributed to non-sanction of grant by the Plan Authorisation Committee. No tangible reasons for the balance anticipated saving of Rs. 5,77.25 lakh have been intimated.

Sl. No.	Head		Total grant		Actual expenditure	Exces Savin	
					(In lakh of	rupees)	
32.	A6- 06 A6(1)-001 A6(1)(1)	Public Health Direction and Superintender	Adminis	stration	Nucles Touting	CENCINE.	
	O R-	1,86.13} 8.47}	1,77.66		85.96		-91.70
33.	A6(2)-003 A6(2)(1)	Training Public Health	Institute	gnier			
	O R-	6,10.53} 11.79}	5,98.74	31.55	3,78.95		-2,19.79
	A6(3)-101	Prevention ar	nd Contro	ol			
34.	A6(3)(1)	National Fila Programme	ria Contr	rol			
	0	7,99.36}					
	R-	74.56}	7,24.80	)	6,41.48		-83.32
savin	g have not been	In the above intimated (Sep	three cas otember 2	es reaso 2002).	ns for the antic	ipated saving	and final
35.	A6(3)(2)	National Mal Eradication F					
	0	34,05.85}	20.00	20	22.79.1		7 30 03

	The anticipated saving of Rs. 3,97.65 lakh was attributed to posts
kept vacant. Reasons (September 2002).	for the final saving of Rs. 7,30.03 lakh have not been intimated

30,08.20

3,97.65}

-7,30.03

22,78.17

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of ru	ipees)
36.	A6(3)(3)	State Health Bureau			
	O R-	10,01.30} 1,71.39}	8,29.91	66.82	-7,63.09

Reasons for the total saving of Rs. 9,34.48 lakh have not been intimated (September 2002).

37.	A6(4)-102 A6(4)(1)	Prevention adulteration Prevention adulteration	of food		
	O R-	98.69} 4.00}	94.69	52.19	-42.50

The anticipated saving of Rs. 4.00 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 42.50 lakh have not been intimated (September 2002).

38.	A6(5)-104 A6(5)(1)	Drug Contro	al establishment		
	O R-	2,44.39} 0.23}	2,44.16	1,74.45	-69.71

Reasons for the final saving of Rs. 69.71 lakh have not been intimated (September 2002).

Sl.	Head	d Total	Actual	Excess +						
No.			xpenditure	Saving -	SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupee	s)					(In lakh of rupe	ees)
	A6(7)-107	Public Health Laboratories							Market History	
39.	A6(7)(1)	Public Health Laboratories			43.	(ii)	Training and	Research-		
								olth and Family		
	0	1,65.08}					Welfare Train	ning Centre		
	R-	6.20} 1,58.88	1,18.07	-40.81		0	1,23.30}	1,23.30	52.93	-70.37
		Tangible reasons for the anticipa	ated saving of Rs	. 6.20 lakh and						
reaso	ns for the final	saving of Rs. 40.81 lakh have not b	een intimated (Ser	otember 2002).		B4-101	Rural Family	Welfare Services		
						B4-101 B4(1)		onsored Scheme		
	B-2211	Family Welfare			44.	(i)	Rural family	welfare centre		
	B1-001	Direction and Administration			1,00	Total Property				25 45 91
	B1(1)	Centrally Sponsored Scheme				O	78,82.38}	78,82.38	53,36.57	-25,45.81
40.	(ii)	Technical advice and								
		Supervision-State Family			4.5	CIIX	Health Sub-c	entre		
		Welfare Bureau			45.	(ii)	Health Sub-C	Citic		
	0	3,08.10} 3,08.10	2,10.90	-97.20		0	1,03,54.11}	1,03,54.11	51,26.63	-52,27.48
	ver dalah me re	3,00.10	2,10.90	-97.20			Macarinetal			
41.	(iii)	Technical advice and				B5-102		y Welfare Service	S	
		Supervision- District			16	B5(1)	Urban family	onsored Scheme y welfare centre		
		Welfare Bureau			46.	(i)	Orban ranni	y wentare centre		
	0	13,35.05} 13,35.05	9,13.22	-4,21.83		0	1,67.00}	1,67.00	1,30.43	-36.57
		15,55.05	7,13.22	-4,21.03						
	B2-003	Training				B7-104	Transport	and Cahama		
12	B2(1)	Centrally Sponsored Scheme			477	B7(1)		oonsored Scheme		
42.	(i)	Training and Research A.N.M. School/L.H.V. School			47.	(i)	Transport			
		A.IV.IVI. SCHOOL/L.H. V. SCHOOL				0	1,15.00}	1,15.00	5.91	-1,09.09
	0	49,69.91} 49,69.91	3,63.56	-46,06.35						
			0,00.00	-40,00.55						

SI. No.	Head		Total grant		Actual expenditure	Excess + Saving -
					(In lakh of rupe	ees)
48.	B8-105 B8(1) (i)	Compensation Compensation	onsored 5	Scheme		
	0	11,90.00}	11,90.	00	2,82.96	-9,07.04
49.	B9-106 B9(1) (i)	Mass Educa Centrally Sp Group Educ	onsored	Scheme		
	0	1,25.00}	1,25.0	0	21.57	-1,03.43
50.	B11-200 B11(1) (i)	Other Servi Centrally S Other servi Post-breedi	ponsored ces and su ng Progra	Scheme ipply-		
	0	7,34.58}	7,34.5	58	3,59.05	-3,75.53
51.	(ii)	Other Serv Post-breed Sub-division	ing Progra	amme or	pital	
	0	6,63.45}	6,63.	45	3,45.68	-3,17.77

Reasons for the final saving in the above twelve cases have not been intimated (September 2002).

# Grant No. 20 contd. .

(iv)	In the following cases,	entire provision remained unutlised:
(IV)	In the following cases,	

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
140.			(In lakh of ruped	es)
100.00	A- 2210 A1- 01 A1(2)110 A1(2)(17)	Medical and Public Health Urban Health Services- Allopathy Hospital and Dispensaries Mental Hospital		
1.	A CONTRACTOR	7,10.63} 7,10.63	od skumick in me	-7,10.63
	O		c 1tire provis	sion of Rs.7,10.63

Reasons for non-utilisation of the entire provision of Rs.7,10.63 lakh have not been intimated(September 2002).

KIL	lave nor		. Tring		
	A5- 05	Medical Edu and Research	ucation Training	troops at the follows	
	A5(4)105 A5(4)(2)	Allopathy Patna Medi (College of			
	O R-	37.20} 16.71}	20.49	Physical Modern	-20.49

The anticipated saving of Rs. 16.71 lakh was attributed to (i) posts kept vacant (Rs. 8.40 lakh) and (ii) posts kept vacant and economy measures (Rs. 8.31 lakh). Reasons for the final saving of Rs. 20.49 lakh have not been intimated (September 2002).

3.	A5(4)(15)	Indira Gand Institute, P			
	O R-	33.24} 1.90}	31.34	eniestica est le espet Depende contest s	-31.34

Reasons for non-utilisation of the entire provision of Rs. 33.24 lakh have not been intimated (September 2002).

Sl. No.	Head	i deathan	Total grant	Actual expenditure	Excess + Saving -
4.	A5(4)(16)	Nurses		(In lakh of rup	pees)
	O S R-	76.08} 60.08} 95.70}	40.46	or Other back milets vest intent realth	-40.46

Out of the anticipated saving of Rs. 95.70 lakh, the saving of Rs. 54.30 lakh was attributed to (i) provision allotment of fund in plan budget made wrongly (Rs. 26.94 lakh) and (ii) less release of fund for Travelling Allowance, Office Expenses and Scholarships and Stipends by Plan Authorisation Committee (Rs. 27.36 lakh). Reasons for the balance anticipated saving of Rs. 41.40 lakh and final saving of Rs. 40.46 lakh have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(I. I.l. of wee	lanel

(In lakh of rupees)

	A- 2210 A101	Medical and Urban Healt Allopathy	Public Health h Services-		
1.	A1(1)001 A1(1)(2)	Direction an	d Administration lical Officers		
	O R-	17,04.61} 4,59.34}	12,45.27	14,20.81	+1,75.54

Out of the anticipated saving of Rs. 4,59.34 lakh, the saving of Rs. 39.11 lakh was attributed to (i) non-approval by the Chief-minister (Rs. 32.00 lakh) and (ii) sanction of proposal for extension of the scheme only up to 30.9.2000 (Rs. 7.11 lakh). Reasons for the balance anticipated saving (Rs. 4,20.23 lakh) and final excess (Rs. 1,75.54 lakh) have not been intimated (September 2002).

SI. No.	Head		Total grant	Actual expenditure  (In lakh of rup	Excess + Saving -
2.	A1(2)-110 A1(2)(1)	Hospital and Patna Medic Hospital	Dispensaries al College		
	O S R-	22,11.40} 2,64.71} 3,48.24}	21,27.87	21,78.63	+50.76
					Do 2 18 24 lakh and

Tangible reasons for the anticipated saving of Rs. 3,48.24 lakh and reasons for the final excess of Rs. 50.76 lakh have not been intimated (September 2002).

3.	A1(2)(8)	Sri Krishna Hospital, M	Medical College uzaffarpur		
	0	6,44.75}	5,14.19	5,49.62	+35.43
	R-	1,30.56}	3,14.17		1 0 1

Reasons for the anticipated saving of Rs. 1,30.56 lakh and final excess of Rs. 35.43 lakh have not been intimated (September 2002).

4.	A1(2)(13)	Sadar Hospit	al money da		
	O	26,26.43} 1,71.71}	24,54.72	28,49.68	+3,94.96

Out of the anticipated saving of Rs. 1,71.71 lakh, the saving of Rs. 4.19 lakh was attributed to non-sanction of fund by the Plan Authorisation Committee. Reasons for the balance anticipated saving of Rs. 1,67.52 lakh and final excess of Rs. 3,94.96 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant		Actual expenditure	Excess + Saving -
					(In lakh of rup	ees)
5.	A1(3)-200 A1(3)(4) (i)	Other Healt Centrally S Leprosy Co	ponsored Sc	heme	Throughous Parket Indicated Internal In	
	O R-	1,26.99} 27.99}	99.00		1,50.64	+51.64

The anticipated saving of Rs. 27.99 lakh was attributed to posts kept vacant and economy measures. Reasons for the final excess of Rs. 51.64 lakh have not been intimated (September 2002).

6.	A2- 02 A2(1)-101 A2(1)(3)	Urban Health Services- Other Systems of Medicine Ayurveda Rural Ayurvedic Dispensary (Ayurvedic Hospital)		
	O R-	4,69.51} 36.00} 4,33.51	6,11.28	+1,77.77

The anticipated saving of Rs. 36.00 lakh was attributed mainly to non-payment of Bonus (Rs. 24.34 lakh). Reasons for the final excess of Rs. 1,77.77 lakh have not been intimated (September 2002).

7.	A5(4)-105 A5(4)(1)	Allopathy Patna Medic	cal College		
	O S R-	10,33.79} 3,39.50} 2,83.81}	10,89.48	11,35.40	+45.92

Tangible reasons for the anticipated saving of Rs. 2,83.81 lakh and reasons for the final excess of Rs. 45.92 lakh have not been intimated (September 2002).

No.	Head	Total grant	Actual expenditure	Excess + Saving -
		to disk of a	(In lakh of rup	ees)
8.	A5(4)(7)	M.G.M. Medical College	Secretariat  Health and Family	
	O S R-	2,12.03} 25.45} 1,07.18}	2,19.08	+88.78

Reasons for the anticipated saving of Rs. 1,07.18 lakh and final excess of Rs. 88.78 lakh have not been intimated (September 2002).

9.	A5(4)(11)	Bhagalpur Medical College			minnaled (Sepi	
	0	3,95.87}				
	R-	41.69}	3,54.18	3,72.55	+18.37	

The anticipated saving of Rs. 41.69 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 18.37 lakh have not been intimated (September 2002).

	A6- 06 A6(3)-101	Public Health Prevention a of diseases	nd Control	Rich Health S Libble Area Sub Primary Health		are law
10.	A6(3)(5) (i)	Centrally Sp National Ma Programme- Including Ka		ie		
	O R-	15,47.53} 15,47.53}		24,68.2	0 +2	4,68.20

The anticipated saving of Rs. 15,47.53 lakh was attributed to non-approval by Plan Authorisation Committee. Reasons for the final excess of Rs. 24,68.20 lakh have not been intimated (September 2002).

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rup	ees)
	C-2251	Secretariat-Social Services	M.C.M. Medicul	
	C1-090	Secretariat		
11.	C1(1)	Health and Family Welfare		
		Department		
		ADVESTO DE DE		
	0	1,02.33}		
	S	. 12.31} . 58.57	81.92	+23.35
	R-	56.07}		

The anticipated saving of Rs. 56.07 lakh was attributed to posting of staff in Jharkhand. Reasons for the final excess of Rs. 23.35 lakh have not been intimated (September 2002).

### (vi) Excess occurred mainly under:

Sl. No.	Head		otal ant	Actual expenditure	Excess + Saving -
				(In lakh of rup	ees)
1.	A- 2210 A3- 03 A3(4)-796 A3(4)(1)	Medical and Publ Rural Health Serv Allopathy Tribal Area Sub- Primary Health C	vices- Plan		AGCSHE
	0	1,90.70} 1,9	90.70	2,57.39	+66.69
2.	B-2211 B6-103 B6(1)	Family Welfare Maternity and Ch Maternity and Ch			
	0	1,69.40} 1,6	59.40	2,16.43	+47.03

Reasons for the final excess in the above two cases have not been intimated (September 2002).

(vii)	In the following cases.	expenditure was	incurred	without	Budget	Provision:
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NI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rup	pees)
1.	A- 2210 A6- 06 A6(3)-101 A6(3)(6) (i)	Medical and Public Health Public Health Prevention and Control of diseases Central Plan Scheme T.B. Control Programme		+3,71.37
2.	B- 2211 B12-109	Family Welfare Reproductive and Child Health Programme- Grants to Centrally Sponsored Plan Scheme- National Component and General Component	ZAASAOOI) a, a 6.27, (0.480) biling the year	E victorandon  i victorandon  ii ii victorandon  iii ii victorandon  iii ii victorandon  iii victorandon  iii victorandon  ii ii victorandon  i
		946,00,0	24,43.45	+24,43.35

Reasons for expenditure without budget provision in the above two cases have not been intimated (September 2002).

Grant No. 21- Higher Education Department

### (All Voted)

Total grant	Actual expenditure	Excess Saving
Rs.	Rs.	Rs.

### Major heads

2202- General Education 2251- Secretariat - Social Services 4202- Capital Outlay on Education, Sports, Arts and Culture

1,20,00,000}

Supplementary Nil }

Amount surrendered during the year

(31st March, 2001)

### Revenue:

Original

Original	4,14,23,63,000}	4,48,50,73,000	3,91,79,33,412	-56,71,39,588
Supplementary	34,27,10,000}		witeWidings. 1	
	ered during the year rch,2001)	entrol bestellibers y fren		56,69,91,807
Capital:				

1,20,00,000

### and Comments:

### Mevenue :-

-1,20,00,000

1,20,00,000

In view of the final saving of Rs. 56,71.40 lakh, supplementary grant of Rs. 34,27.10 lakh Halled in August 2000 (Rs. 33,90.24 lakh) and November 2000 (Rs. 36.86 lakh) proved and could have been restricted to token amounts where necessary.

Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly

Mex					
i.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A- 2202 A1- 03 A1(2)102 A1(2)(2)	General Education University and High Assistance to Unive Magadh University (Grants-in-aid)	rsities	Lain skaryan Ma.J. Usrocisly Chanic in-met. (Chanic in-met.)	
	O S R-	77,76.14} 3,46.48} 9,84.71}	71,37.91	71,31.29	-6.62
		Passons for the to	otal saving of Rs	3.9,91.33 lakh have	not been intimated
(Se	ptember 2002).	Reasons for the			
2	A1(2)(3)	Baba Shaheb Bhin Ambedkar, Bihar (Grants-in-aid)	n Rao University		
	O S R -	52,34.78} 6,07.09} 6,20.37}	52,21.50	52,21.50	

Reasons for the anticipated saving of Rs. 6,20.37 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure  (In lakh of rupees)	Excess + Saving -	Mi. No.	Head		Total grant	Actual expenditure  (In lakh of rupees)	Excess + Saving -
3.	A1(2)(4) O S	Tilka Manjhi Bhagal University (Grants-in-aid) 40,54.99} 6,56.19}	pur 45,58.75	41,91.28	-3,67.47		A1(2)(7)	Kameshwar Singh D Sanskrit University (Grants-in-aid)	arbhanga		
(Septe	R- ember 2002).	1,52.43} Reasons for the total	al saving of Rs. 5	,19.90 lakh have not	been intimated		O R-	14,93.88} 1,96.55}	12,97.33	12,97.33	ERSHA I
4.	A1(2)(5)	Lalit Narayan Mithila University (Grants-in-aid)	a god nedocació sadosti controven- cais			1	A1(2)(8)	Veer Kunwar Singh University, Arah (Grants-in-aid)			
	O S R-	51,70.55} 9,32.29} 6,38.16}	54,64.68	54,64.68			O R-	23,25.66} 3,45.56}	19,80.10	19,80.10	- <b>18</b>
5.	A1(2)(6)	Ranchi University (Grants-in-aid)				B.	A1(2)(9)	Binova Bhave Univ Hazaribagh (Grants-in-aid)	ersity,	(No. 20 Mac (1))	
	O S R-	37,60.67} 45.00} 4,67.68}	33,37.99	33,37.99	MANAGEMENT *		O R -	16,31.80} 2,79.35}	13,52.45	13,52.45	

SI. No	711	ad	Total grant	Actual expenditure	Excess + Saving -
9.	A1(2)(10)	Sidhu Kanu Univ	ersity	(In lakh of rupees)	
		Dumka (Grants-in-aid)			
	O S	8,54.64} 1,29.77}			
	R-	1,04.96}	8,79.45	8,79.45	
10.	A1(2)(11)	B.N.Mandal Unive Madhepura (Grants-in-aid)		tymin tuwing tropy	
	O S	26,91.24} 5,51.73}		formation and the same of the	
	R -	3,90.45}	28,52.52	28,52.52	4
11.	A1(2)(14)	Open University , N (Grants-in-aid)	alanda		
	O R-	1,95.00} 75.00}			
		73.00}	1,20.00	1,20.00	

Reasons for the anticipated saving in the above eight cases have not been intimated (September 2002).

12.	A1(5)-800 A1(5)(4)	Other expenditure University Service Commission (Grants-in-aid)	
	O S R -	52.00} 66.63} 52.00} - 66.63	

The anticipated saving of Rs. 52.00 lakh was attributed to excess provision

(11)	In the following ca	es, entire p	rovision	remained	unutilised:
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NI. No.			Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	A- 2202 A1- 03 A1(2)-102 A1(2)(13)	General Education University and High Education Assistance to Univer Development of the State Universities	rsities		
	O R-	9,20.00} 9,20.00}		(Summ-maid)	
2.	A1(4)-796 A1(4)(1)	Tribal Area Sub-Pla Sidhu Kanhu Unive Dumka (Grants-in-aid)	rsity		
	O R-	49.49} 49.49}		103 Covernment Collection	ACTIA

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).

(iv) In view of the final excess, reduction of provision by surrender provenexcessive/injudicious in the following cases:-

A - 2202   General Education   A1- 03   University and Higher   Education   A1(2)-102   Assistance to Universities   A1(2)(12)   Jay Prakash Narayan   University, Chapra (Grants-in-aid)   O	No.	Head	inalsk primograma this and	Total grant	Actual expenditure	Excess + Saving -
A - 2202 General Education A1- 03 University and Higher Education A1(2)-102 Assistance to Universities  1. A1(2)(12) Jay Prakash Narayan University, Chapra (Grants-in-aid)  O 18,89.98 R- 1,23.41 17,66.57 21,34.04 +3,67.00  Reasons for the anticipated saving of Rs. 1,23.41 lakh and final excess and Institutes  Provided Higher Education (Grants-in-aid)  O 18,89.98 R- 1,23.41 17,66.57 21,34.04 +3,67.00  Reasons for the anticipated saving of Rs. 1,23.41 lakh and final excess and Institutes  O 2,44.06 lakh have not been intimated (September 2002).  A1(3)-103 Government Colleges and Institutes  O 2,47.29 R- 37.20 College			to (Constitution of the		(In lakh of rupees)	
R - 1,23.41 17,66.57 21,34.04 +3,67.  Reasons for the anticipated saving of Rs. 1,23.41 lakh and final excess respectively.  Rs. 2,44.06 lakh have not been intimated (September 2002).  A1(3)-103 Government Colleges and Institutes  2. A1(3)(1) Government Women's College  O 2,47.29 Representation of Rs. 1,23.41 lakh and final excess respectively.	1.	A1- 03 A1(2)-102	University and Highe Education Assistance to University Jay Prakash Narayan University, Chapra	er		
A1(3)-103 Government Colleges and Institutes  2. A1(3)(1) Government Women's College  O 2,47.29}  R - 37.29) 2.10.00			The state of the s	17,66.57	21,34.04	+3,67,47
and Institutes  Government Women's  College  O 2,47.29}  R - 37.29)  2.10.00	Rs. 2,	44.06 lakh have	Reasons for the antic not been intimated (Se	ipated saving eptember 2002).	of Rs. 1,23.41 lakh and	d final excess u
2. A1(3)(1) Government Women's College  O 2,47.29} R - 37.29) 2.10.00		A1(3)-103	Government Colleges and Institutes			
R - 37 201 2 10 00 2 10 00	2.	A1(3)(1)	Government Women's	s Maria Barrenger		
				2,10.00	2,19.86	+9.86

Reasons for the anticipated saving of Rs.37.29 lakh and final excess of Rs.9.86 lakh have not been intimated (September 2002).

In the following cases, entire provision remained unutilised:-

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees	) Shoulf to july
2A- 4202	Capital outlay on Ed Sports, Art and Cul	ducation, ture		
2A1- 01	General Education			
2A1(1)-203	University and High Education	ner		
2A1(1)(1)	Annex Building Co	nstruction		
0	20.00}			
R-	20.00}		(000.12,73.08	ratorautiga
2A1(1)(2)	Construction of Go Women's College	vernment	na sat gametad (1905 for	
0	1,00.00}			
R-	1,00.00}	***		

Reasons for non-utilisation of the entire provision in the above two cases not been intimated (September 2002).

### Grant No. 22- Home Department

### (All Voted)

Total grant	Acutal expenditure	Excess+ Saving-	
Rs.	Rs.	Rs.	

25,05,71,161

### **Major Heads**

2052- Secretariat-General Services

2055- Police

2056- Jail

2070- Other Administrative Services

2235- Social Security and Welfare

### Revenue:

Original 12,69,12,01,600} 13,29,69,25,600 11,00,26,05,096 -2,29,43,20,504 Supplementary 60,57,24,000}

Amount surrendered during the year (31st March 2001)

### **Notes and Comments:**

- (i) In view of the final saving of Rs. 2,29,43.21 lakh, supplementary grant of Rs. 60,57.24 lakh obtained in August 2000 (Rs. 58,10.16 lakh), November 2000 (Rs. 16.70 lakh) and March 2001 (Rs. 2,30.38 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 25,05.71 lakh) fell short of the final saving of (Rs. 2,29,43.21 lakh) by Rs. 2,04,37.50 lakh).

### Grant no. 22- contd.

Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
	A-2052	Secretariat- General Service	es		
1.	A1-090 A1(1)	Secretariat Home (Special Department		District Potest	
	O S R-	4,42.96} 9.64} 1,07.85}	3,44.75	3,35.41	-9.34
	1/-			CONGRESSION A	

Reasons for the total saving of Rs. 1,17.19 lakh have not been intimated (September 2002).

2.	B-2055 B1-001 B1(2)	Police Direction and Administration Directorate of prosecution		
	O S	12,64.21} 2,14.25} 14,78.46	14,03.67	-74.79
3.	B1(3)	Purchase of materials at central level		
	0	23,68.89} 23,68.89	20,74.39	-2,94.50
	В3-101	Criminal investigation and vigilance		
4.	B3(1)	Criminal Investigation		
	0	41,68.47} 41,68.47	16,35.09	-25,33.38

SL	Sl. Head				Grant no. 22- contd.					
No.	nead	Total grant	Actual expenditure	Excess+ Saving-	Ni.	Head		Total grant	Actual expenditure	Excess+ Saving-
			(In lakh of rupees)		-				(In lakh of rupees)	
5.	B4-104	Special Police								
3.	B4(1)	Mounted Military Police			11.	B12-800 B12(1)	Other expend Grants-in-aid			
	0	2,76.58} 2,76.58	55.23	-2,21.35			Housing Con	struction		
	B5-109	District Police				0	22,50.00}	22,50.00	0.58	-22,49.42
6.	B5(1)	District Executive Force					Passons for	the final savi	ing in above ten case	es have not been
	0	5,53,26.41}			intim	ated (Septeml		the imai savi	ing in above ten case	
	S	1,10.00} 5,54,36.41	4,48,23.89	-1,06,12.52						
	B6-110	Village Police	(.07.85)	1,00,12.52		C-2056 C2-101	Jail Jail			
7.	B6(1)	Establishment of Choukidar-Dafadar			12.	C2(1)	Central Jail			
	0	4.03,33,044,6001; 13,20,63,25,660				0	19,39.40}	22.10.02	19,42.33	-2,67.69
		2,17,03.04} 2,17,03.04	1,62,67.43	-54,35.61		S R-	4,69.74} 1,99.12}	22,10.02	19,42.33	-2,07.09
	B7-111 B7(2)	Railway Police Order Police					The anticipa	ted saving of	Rs. 1,99.12 lakh was	attributed to non-
	0	42,92.92} 42,92.92	34,76.85	-8,16.07	paym of Rs	nent of Bonus s. 2,67.69 lakl	and non-passing h have not been in	g of bills by the ntimated (Sept	e Treasury. Reasons for ember 2002).	or the final saving
	B9-114 B9(1)	Wireless and Computers Signals			13.	C2(3)	Sub-Jail			
(	)	27,28.68} 27,28.68				0	13,09.88} 1,10.97}	13,69.45	12,06.71	-1,62.74
		27,28.68} 27,28.68	26,12.70	-1,15.98		S R-	51.40}	15,09.45	E.B. 17.02.3	
1	310-115	Modernisation of						. 1	D- 51 40 lakh was	attributed to non
10. E	310(1)	Police Force Equivalent amount of Central Government under the scheme of modernisation of police force			passi intin	ing of bill by nated (Septem	treasury. Reason	s for the final s	Rs. 51.40 lakh was saving of Rs. 1,62.74 l	akh have not been
O S		2,33.00}			14.	C3-102 C3(1)	Jail Manufac Central Jail	cturers		
3		18,71.94} 21,04.94	1,55.33	-19,49.61		0	4,75.11}	4,75.11	3,10.94	-1,64.17
		21,04.94	1,55.33	-19,49.61		O	4,75.11}	4,75.11	3,10.94	

-1,08.83

	Grant no. 22- cond.					Grant not 22					
SI. Head No.	Total grant	Actual expenditure  (In lakh of rupees)	Excess+ Saving-	No.	Head		Total grant	Actual expenditure  (In lakh of rupees)	Excess+ Saving-		
D-2070 D2-106 D2(4) O	Other Administrative Services Civil Defence Fire Services  2,96.46}  2,96.46	2,29.14	-67.32		E- 2235 E1- 01 E1(1)202 E1(1)(1)	Social Security Welfare Rehabilitation Other Rehabilit Scheme Relief to person by riots	tation				
intimated (Septen	Reasons for the final saving other 2002).	g in the above two case	es have not been		O R-	1,77.78} 49.74}	1,28.04	1,03.67	-24.37		
D3-107 16. D3(2) O R-	Home Guard Urban 1,87.62} 55.61} 1,32.01	94.33	-37.68	Heat	ons for the ba	ttributed to non-re	eceipt of de saving (Rs.	ing of Rs. 49.74 lakh, mand letter in time fi 29.71 lakh)and final s	rom the districts.		
retirement and ec	The anticipated saving of conomy measures. Reasons for the discontinuous conomy measures.	f Rs. 55.61 lakh was	s attributed to	19.	E3-60 E3(3)200 E3(3)(1)	Other Social S Welfare Program Other Program Special allowa freedom fighte their dependar	ammes ances to ers and				

-66.97

Tangible reasons for the anticipated saving of Rs. 5.72 lakh and for the final saving of Rs. 1,08.83 lakh have not been intimated (September J002).

4,87.61 3,78.78

4,93.33}

5.72}

0

R-

Control

4,50.77}

Fire protection services

4,50.77

3,83.80

Reasons for the final saving of Rs. 66.97 lakh have not been

D4(1)

intimated (September 2002).

0

17.

Grant no. 22- contd.

SI.	Head	Sandy Constitution of the		
No.		Total	Actual	Excess+
		grant	expenditure	Saving-
			(In lakh of rupees)	
	B-2055	Police		
	B3-101	Criminal Investigation		
1.	B3(3)	and Vigilance		
	D3(3)	Indo-Nepal boarder check-post		
		check post		
	0	64.44} 64.44		-64.44
	B5-109	District Day		-04.44
2.	B5-109	District Police Guards for Central		
	Tech-mate many	Intelligence Off		
		Patna		
	0	56.54} 56. <b>5</b> 4	ndaniqui? Liminatori asso	56.54
	D7 111		mod upor sour	-56.54
3.	B7-111 B7(1)	Railway Police		
٥.	B/(1)	Drive against ticketless travellers		
		traveners .		
	0	1,59.94} 1,59.94	A strangel moneyal Markesevic, right	1.50.04
				-1,59.94
1	B11-796	Tribal Area Sub-Plan		
4.	B11(1)	Grants-in-aid to police		
		housing construction		
		corporation		
	0	6,00.00} 6,00.00	AND AN RE-SHARE BOOK O	-6,00.00
	C 2056			-0,00.00
	C-2056 C2-101	Jail		
5.	C2-101 C2(4)	Jail Central and Division 14 in		
	2(1)	Central and Divisional Jail		
	0	2,70.20} 2,70.20		2.50.00
		2,70.20	•••	-2,70.2

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (September 2002).

### Grant no. 22- contd.

SI. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
6.	C4-800 C4(2)	Other expe Expenditur in police pr	e on Prisoners	Hone Gumle of Race	
	O R-	33.78} 23.90}	9.88	EZ BOSKUET (Banda)	-9.88

Tangible reasons for the anticipated saving of Rs. 23.90 lakh and reasons for the final saving of Rs. 9.88 lakh have not been intimated (September 2002).

(v) in view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

NI. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
1.	C-2056 C2-101 C2(2)	Jail Jail District Jail			
	0	22,78.56}			- 10
	S R-	3,52.47} 1,38.95}	24,92.08	27,25.33	+2,33.25

The anticipated saving of Rs. 1,38.95 lakh was attributed to non-payment of bonus and non-passing of bill by the treasury. Reasons for the final excess of Rs. 2,33.25 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess+ Saving-	NI. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)						(In lakh of rupees)	
2.	D3-107 D3(1)	Home Guards Rural					E3-60 E3(2)-104		ammes d Insurance		
	O S R-	41,11.34} 28,08.56} 16,01.60}	53,18.30	53,96.77	+78.47	4.	E3(2)(1)	Scheme-Gove Soldiers 'Sailo Airmen's Boa	ors' and		
to (i)	lack of Du	A STATE OF THE PARTY OF THE PAR		Rs. 16,01.60 lakh was a (Rs. 10,44.03 lakh), (			O R-	97.78} 59.79}	37.99	71.27	+33.28

The anticipated saving of Rs. 16,01.60 lakh was attributed mainly to (i) lack of Duty/Training of Home Guards (Rs. 10,44.03 lakh), (ii) retirement of officers/staff (Rs. 3,25.59 lakh) (iii) non-completion of purchase procedure (Rs. 2,04.01 lakh)and (iv) non-receipt of sanction for purchase of seven new vehicles in place of seven old vehicles (Rs. 23.14 lakh). Reasons for the final excess of Rs. 78.47 lakh have not been intimated (September 2002).

	E- 2235	Social Security and Welfare		
	E2- 02	Social Welfare		
3	E2(1)-106 E2(1)(1)	Correctional Service Probation Services	S	
٥.	, L2(1)(1)	1 Tobation Services		
	0	2,69.77}	Denor left	
	R-	89.15} 1,80.6	52 1,99.81	+19.19

The anticipated saving of Rs. 89.15 lakh was attributed mainly to (i) retirement, death and non-payment of arrears (Rs. 78.67 lakh), (ii) economy measure and lack of work (Rs. 3.54 lakh) and (iii) non-availability of Government building/offices and non-sanction (Rs. 2.18 lakh). Reasons for the final excess of Rs. 19.19 lakh have not been intimated (September 2002).

Reasons for the anticipated saving of Rs. 59.79 lakh and final pagess of Rs. 33.28 lakh have not been intimated (September 2002).

### (vi) Excess occurred mainly under:

81. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
1	B-2055 B1-001 B1(1)	Police Direction at Superintend	nd Administration dence	t advers the decide of the control o	
	O S	8,66.17} 0.01}	8,66.18	13,07.67	+4,41.49

### Grant no. 22- concld.

SI. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
2.	B2+003 B2(1)	Education ar Training Col Hazaribag			
	0	1,74.17}	1,74.17	2,53.46	+79.29
3.	B2(2)	Training Sch Nathnagar	ool,		
	0	2,76.55}	2,76.55	3,63.19	+86.64
	B4-104	Special Police	e		
4.	B4(2)	Unmounted N Police	Military		
	0	1,64,03.87}	1,64,03.87	2,14,24.18	+50,20.31

Reasons for the final excess in the above four cases have not been intimated (September 2002).

### **Grant No. 23 Industries Department**

### (All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
Loans for Chemical and Pharmaceutical Industries Other Loans to Industries and Minerals Loans for General Financial and Trading Institutions		Total Littlebel (L) siliya (281 A tan in statina I internation sili te narres band dat 88, 18,6 allo 66 vataria den villaniw  6.59,31, allo bendan	
Mevenue:			
68,09,96,000} 77,23,8. }	3,000	37,99,91,380	-39,23,91,620
June 2000 10,00,00,000 March 2001 24,92,65,228)			34,92,65,228
Capital:			
	4,000	23,82,50,000	-24,68,94,000
June 2000: 2,50,00,000 March 2001: 20,15,94,000)			22,65,94,000

### **Notes and Comments:**

### Revenue:

- (i) Out of the original provision of Rs. 68,09.96 lakh, Rs. 1,00.00 lakh were distributed lever the sub-head under the Major Head "2852-Industries".
- (ii) A total amount of Rs. 1,29.69 lakh was allocated to the state of Jharkhand in excess of the original budget provision from the sub-heads B-2852-Industries-B1-80-General-B1(4)796-Tribal Area Sub-Plan-B1(4)(2) Industrial Area Development Authority (Grants-in-aid) (Rs. 30.00 lakh against 'nil' provision) and A-2851-Village and Small Industries-A7-796-Tribal Area Sub-Plan A7(8) Design Development and Training Centre at Ranchi (Rs. 1,02.50 lakh against provision of Rs. 2.81 lakh).
- (iii) In view of the final saving of Rs. 39,23.92 lakh, supplementary grant of Rs. 9,13.87 lakt obtained in August 2000 (Rs. 6,21.38 lakh), November 2000 (Rs. 19.40 lakh) and March 2001 (Rs. 2,73.09 lakh) proved wholly unnecessary and could have been restricted to token amounts when necessary.
- (iv) Provision surrendered (Rs. 34,92.65 lakh) fell short of the final saving (Rs. 39,23.92 lakh) by Rs. 4,31.27 lakh.
- (v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head		Total grant	Actual expenditure	re May M	Excess + Saving -
				(In	lakh of rupee	es)
1.	A-2851 A1-001 A1(1)	Village and Small Industries Direction and Adm Handloom and Serie				
	O S R-	2,43.44} 9.23} 26.36}	2,26.31	1,82.32		-43.99
2.	A2- 102 A2(1)	Small Scale Industrion Demonstration Cent				
	O R-	65.54} 11.94}	53.60	38.32		-15.28

NI. No.	Head	Total grant	Actual expenditure	Excess - Saving -
			(In lakh of rupees)	
3.	A2(3)	Establishment of District Industries Centres- Jharkhand Area		
	O R-	2,00.00} 55.65 1,44.35}	12.64	-43.01
4.	A3- 103 A3(1)	Handloom Industries Handloom Development Schemes		
	O S R-	2,16.26} 20.84} 1,36.57}	nonument see a Heart base 89.28	-11.25

Reasons for the anticipated saving and final saving in the above four cases have not been intimated (September 2002).

5.	A3(4)	Project Package Scheme (Co-operative)- Grants-in-aid	2650) 44A1	Л
	O R-		15.00	+7.00
2002).		Reasons for the net saving of Rs.	60.00 lakh have not been int	imated (September
	A3(7)	Centrally Sponsored Scheme		
6.	(i)	Subsidy for Controlling Price of Handloom Dhoti, Sari etc.		
	0	50.00}		
	S	4.49} 0.20	0.20	
	R-	54.29}		

### Grant No. 23 contd.

No.	Head	Total grant	Actual Excess Saving		
			(In lakh of rupees)		
7.	(vii)	Marketing Development Assistance Scheme (Co-operative)- Grants-in-aid			
	O R-	30.00} 24.24}	5.76		
		Development and Translate Chairs at			

Reasons for the anticipated saving in the above two cases have not been intimated (September 2002).

8.	A4- 10 A4(1)	14 Handicraft Inc Development and Craft Res	lustries of Handicrafts earch Institution		
(se) (se) (se) (vi)	O S R-	1,91.56} 15.10} 29.89}	1,76.77	1,32.24	-44.53
9.	A4(2)	Development of	f Handicrafts		
	O R-	56. <b>5</b> 0}	44.40	32.87	-11. <b>5</b> 3

Reasons for the total saving of Rs. 74.42 lakh and Rs. 23.63 lakh in the above two cases have not been intimated (September 2002).

10.	A5-105 A5(1)	The times			
	O R-	1,60.00} 41.65}	1,18.35	1,19.20	+0.85

The anticipated saving of Rs. 41.65 lakh was attributed to less sanction of fund.

### Grant No. 23 contd.

Mi. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
0.	A6-107 A6(1)	Sericulture Industries Development of Sericulture		
	O S R-	8,71.23} 2,09.15} 74.80}	7,23.30	-2,82.28

Reasons for the total saving of Rs. 3,57.08 lakh have not been intimated (Neptember 2002).

12.	A6(2)	Special Integrated Scheme for Backward Classes- Development of Sericulture				
	O R-	80.00} 66.54}	13.46	22.09	+8.63	

The anticipated saving of Rs. 66.54 lakh was attributed to reduction in Plan Ceiling. Reasons for the final excess of Rs. 8.63 lakh have not been intimated (September 2002).

13.	A8- 003 A8(1) (i)	Training Centrally Sponsored Scheme Prime Minister's employment Scheme to educated unemployment for self employment- Grants-in-aid				
	0	1,65.03}	50.85	50.85		
	R-	1,14.18}				

Reasons for the saving of Rs. 1,14.18 lakh have not been intimated (September 2002).

14.	B- 2852 B1- 80 B1(1)001 B1(1)(1)	Industries General Direction an Superintende	d Administration ence		
	O' S	2,75.15}	2,57.64	1,64.34	-93.30
	R-	29 183			

### Grant No. 23 contd.

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees	5)
15.	B1(1)(3)	Strengthening of statistical cell		
	O R-	32.82} 2.20} 30.62	12.03	-18.59
16.	B1(1)(4)	Establishment of Directorate of Technical Development		
	O S R-	86.96} 2.90} 7.06}	70.96	
17.	B1(3)-102 B1(3)(1)	Industrial Productivity Working and Common facilities Service Centres	on PY A 324 (00.)	
	O R-	00.10	64.43	-13.18
have r	not been inti	Reasons for the anticipated smated (September 2002).	saving and final saving in	
18.	B1(3)(17)	Establishment of Central Institute Plastic Engineering and Technology (Hazipur Girls School)- Grants-in-aid		
	S R-	69.75} 29.75 40.00}	29.75	
		The anticipated saving of Rs	. 40.00 lakh was attributed	d to reduction in P

Outlay.

### Grant No. 23 contd.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
R	B1(5)003	Industrial Ed Research and Crafts Traini	d Training		
19.	B1(5)(1)	4,50.94} 25.38} 2,25.37}	2,50.95	1,40.79	-1,10.16
	R-	2,23.37)			not been int

Reasons for the total saving of Rs. 3,35.53 lakh have not been intimated (September 2002).

(vi) In the following cases, entire provision remained unutilised:-

i, 0.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2851 A3-103 A3(2)	Village and So Handloom Ind Powerloom S			
	0 11.	32.50} 30.11}	2.39	Schanne Orcunsem-aud	-2.39

The anticipated saving of Rs. 30.11 lakh was attributed to non-sanction of Reasons for the final saving of Rs. 2.39 lakh have not been intimated (September 2002).

A3(3) Subsidy for EXPO Handloom (Grants-in-aid) 15.00} 15.00}

The anticipated saving of Rs. 15.00 lakh was attributed to non-receipt of Central the Government of India.

### Grant No. 23 Contd.

### Grant No. 23 contd.

Grant No. 25 Contd.				Grant No. 23 contd.					
SI. No		d lange A - lang	Total Actual grant expenditure	Excess + Saving -	NA. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)					(In lakh of rupees,	
3.	A3(7 (ii)	Centrally Sponsored Sche Establishment of Handloo Development Centre and Standard Dye Centre	eme om			A7- 796 A7(7)	Tribal Area Sub-Plan Marketing Development Assistance Scheme (Co-operative)- Grants-in-aid		
	O R-	26.67} 26.67}				O R-	19.80} 19.80}		
4.	(iii)	Worksheet-cum-housing Grants (Co-operative) (Grants-in-aid)				1	The anticipated saving of Rs	s. 19.80 lakh was attributed to redu	ction in Plan Ceiling
	O R-	85.00} 85.00}	normalisation participation (http://www.			A7(11)	Assistance to Handloom EXPO for claim of rebate (Grants-in-aid)	eera turman eritoria Amienae eritoria Amienae	MI SAL ESCES
5.	(iv)	Health Package Scheme (Co-operative) Grants-in-aid				O R-	25.00} 25.00}	Alexander various alexander (10)	
	O R-	25.00} 25.00}	····· semestant Danis beergabby (1921)			B1-	852 Industries 80 General		
6.	(v) O	Project Package Scheme Grants-in-aid			10.	B1(3)-1 B1(3)(4	O2 Industrial Productivity (Consumption- (Grants-in-aid)		
	R-	/3.59}	(iii) to aphysical baseque, i.i.ii. orth. (iii) to aphysical base, orth. (iii) to aphysical base, orth.	· ·····		O R-	15.00} 10.00}		-5.00
for nor	n-utilisati		85.00 lakh, Rs. 25.00 lakh and Rs. 73. e above four cases have not been intim	.59 lakh. Reason ated (2002)	11.	B1(3)(8		ner i dec norte for uncarrante est aux	
7.	A4- 104 A4(3)	Handicraft Industries Grants-in-aid to Bihar State Khadi Gramudus					districts (Grants-in-aid)		2.00.00
		State Khadi Gramudyog Board				O R-	9,00.00} 2,00 7,00.00}		-2,00.00
	O R-	1,00.00} 1,00.00}	· admit to tominmesory says	nen					

The anticipated saving of Rs. 1,00.00 lakh was attributed to non-sanction of Scheme due to non-receipt of Central Share from the Government of India.

### Grant No. 23 contd.

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupee	(5)
12.	B1(3)(9)	Establishment of Mini Growth Centre in Non- Industrial districts (Grants-in-aid)		
	O R-	4,00.00}	tell-ri-st	

In the above four cases, the anticipated saving was attributed to reduction in Plan Ceiling. Reasons for the final saving of Rs. 5.00 lakh and Rs. 2,00.00 lakh (Sl.No. 10 & 11) have not been intimated (September 2002).

13.	B1(3)	(21) Industrial Area Development A Jharkhand Area (Grants-in-aid)	uthority-	
	S R-	25.00} 25.00}		

The anticipated saving of Rs. 25.00 lakh was attributed to non-implementation of the scheme as it belonged to Jharkhand area.

14.	B1(3)(22)	Workshop and Common Fee Service Centre				
	S	32.49}	32.49			-32.49

Reasons for non-utilisation of the entire provision of Rs. 32.49 lakh have not been intimated (September 2002).

15.	B1(4)(1)	Grants for e consumptio Units (Gran	electricity on to Industrial		
	O R-	35.00} 30.00}	5.00	(App) yz.	-5.00

The anticipated saving of Rs. 30.00 lakh was attributed to reduction in Plan Ceiling. Reasons for the final saving of Rs. 5.00 lakh have not been intimated (September 2002).

### Grant No. 23 contd.

Mr.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rup	pees)
	B1(4)(2)	Industrial Area Development Authority (Grants-in-aid)		
	0	- 30.00}		
	S	30.00}		

Minus original provision was due to irregular allocation of fund to Jharkhand tale without budget provision. Supplementary provision obtained in August 2000 for avelopment of Growth Centres.

In view of the final excess reduction of provision by surrender proved

l. (0.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupe	res)
	A-2851- A2-102 A2(2)	Village and Si Small Scale In Establishment Industries Cen	of District		
	O R-	8,11.60} 2,90.36}	5,21.24	5,67.78	+46.54

Out of the anticipated saving of Rs. 2,90.36 lakh, the saving of Rs. 66.05 lakh attributed to non-allotment of fund in the financial year 2000-01. Reasons for the balance anticipated saving of Rs. 2,24.31 lakh and final excess of Rs. 46.54 lakh have not been intimated theptember 2002).

A7- 796 A7(4)	Tribal Area S Developmen	Sub-Plan t of Sericulture		
O R-	2,20.71} 1,61.65}	59.06	97.53	+38.47

			Gra	nt No. 23 contd.	
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupee	(25)
3.	A7(5)	Establishr Industries	ment of District Centres	eliteralizate security	
	O R-	87.50} 45.47}	42.03	72.53	+30.50
	B1- 80 B1(1)001	2 Industries General Direction as	nd Administration	to anglest prosector was	N.O.
4.	B1(1)(2)	Direction			
	O S R-	3,75.56} 1.18} 86.59}	2,90.15	3,48.22	+58.07
5.			nt of Industrial	late C foreign	+38.07
		(0.19) (0.13)	17.06	58.96	+41.90

Reasons for the anticipated saving and final excess in the above four cases have not been intimated (September 2002).

6.	B1(3)(2	0) Industrial A Authority- (	Area Development Grants-in-aid		
	S R-	45.00}		3,00.00	10.02
	1/-	45.00}		5,00.00	+3.00.00

The anticipated saving of Rs. 45.00 lakh was attributed to reduction in Plan 2002).

### Grant No. 23 contd.

In the following case, expenditure was incurred without budget provision:-

Head		Total grant	Actual expenditure	Excess - Saving -
			(In lakh of rupees)	
1	B- 2852 B1- 80 B1(3)102 B1(3)(2)	Industries General Industrial Productivity Establishment of Software Park-Computer Development Scheme		
		(B), est utul 14586 <mark></mark> diko yawa ka	1,00.00	+1,00.00

Excess occurred because the original budget provision of Rs. 1,00.00 was allocated to Jharkhand State without taking into account the expenditure already mind.

#### apital:

In view of the final saving of Rs. 24,68.94 lakh, Supplementary grant of Rs. 4,53.00 lakh final in August 2000 (Rs. 2,50.00 lakh) and November 2000 (Rs. 2,03.00 lakh) proved anacessary and could have been restricted to token amounts where necessary.

Provision surrendered (Rs. 22,65.94 lakh) fell short of the final saving (Rs. 24,68.94 lakh) 2,03.00 lakh.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rup	pees)
2C-4885 2C1-01	Other Capita Industries and Investments in Financial Ins	d Minerals n Industrial		
2C1-800 2C1(2)		liture tion for		
S R-	2,50.00} 1,50.00}	1,00.00	1,00.00	HOLES C

The anticipated saving of Rs. 1,50.00 lakh was attributed to reduction in Plan Outlay.

### Grant No. 23 contd.

Sl. Head No.  Total grant  Actual expenditure  Saving -  (In lakh of rupees)	Head Total Actual Excess + grant expenditure Saving -
grant expenditure Excess + Saving -  3D-7465 Loans for General Financial (In lakh of rupees)	Head Total Actual Excess +
3D-7465 Loans for General Financial (In lakh of rupees)	Actual Excess +
3D-7465 Loans for General Financial (In lakh of rupees)	Excess +
	grant expenditure Saving
	Saving -
1 m ··	
and Trading Institution	(In lakh of rupees)
3D1-800 Other Loans	
2. 3D1(1) Arrear Payment against the	
Arear Fayment against the	3A- 6851 Loans for Village
bonds issued by the Bihar	and Small Industries
State Financial Corporation	3A1- 200 Other Village Industries
	Se rindistrics
O 37,48.44} 22,82.50 22.82.50	3A1(1) Loans to Bihar State
R- 14.65 04) 22,82.50	Export Corporation
14,03.94}	The state of the s
n.	O 20.00}
(September 2002) Reasons for the anticipated saving of Rs. 14.65.04 Late.	R- 20.00}
(September 2002). Reasons for the anticipated saving of Rs. 14,65.94 lakh have not been intimated	. 20.00}
	242 706 77
(xii) In the following cases entire provide	3A2- 796 Tribal Area Sub-Plan
(xii) In the following cases entire provision remained unutilised:-	3A2(1) Loans to Bihar State
SI Hood	Export Corporation
Total	r-11 Corporation
	O 30.003
expenditure Saving -	
	R- 30.00}
2C-4885 Other Capital Outlay on (In lakh of rupees)	
Indian Caracy Off	In the above three cases the anticipated saving was attributed to reduction
Industries and Minerals  2C1-800 Other expenditure	Ceiling. Ceiling.
Other expenditure	
2C1(1) Contribution to the share	3B-6857 Loans for Chemical
Capital of Bihar State	Tot Chemical
Credit and Investment	and Pharmaceutical
Corporation	Industries
Corporation	3B1- 01 Chemical and Pesticides
0 25.001	Industries
23.00	3B1(1)190 Loans to Dublin Sant
R- 25.00	3B1(1)190 Loans to Public Sector
	and Other undertakings
The anticipated and an	3B1(1)(1) Loans to Bihar State
The anticipated saving of Rs. 25.00 lakh was attributed to revision in Plan	Pharmaceutical and Chemical
and to devision in Plan	Development corporation ltd.
202 704 77	a supportation fig.
2C2- 796 Tribal Area Sub-Plan 2C2(1) Contribution to the St	S 2.03.003 2.03.00
2C2(1) Contribution to the Share	S 2,03.00} 2,03.002,03.00
Capital of Bihar State	
	Reasons for non-utilisation of the entire provision of Rs. 2,03.00 lakh have no
$C_{m} \cdot F_{k} = i \star$	of the child provision of Ks. / 113 (III Jakh have n
Credit and Investment	mumated (September 2002).
Credit and Investment Corporation	ntimated (September 2002).
Credit and Investment Corporation	mumated (September 2002).
Credit and Investment Corporation  O 75.00}	mumated (September 2002).
Credit and Investment Corporation	intimated (September 2002).

### Grant No. 23 concld.

l. Head	Total	Actual	Excess +
o.	grant	expenditure	Saving -
		(In lakh of rupees)	
20 6995	Other Loans to Industries		
3C-6885-	and Minerals		
3C1- 01	Loans to Industrial		
	Financial Institutions		
3C1(1)190			
5. 3C1(1)(1)	and Other undertakings Loans to Bihar State		
). 3CI(I)(I)	Credit and Investment		
	Corporation		
Maria Na			
0	25.00}	to a seem sudifficients.	
R-	24 001		reduction in
	25.00}		reduction in
R-	The anticipated saving of Rs. 2		reduction in
R- Outlay.	The anticipated saving of Rs. 2	5.00 lakh was attributed to	reduction in
R- Outlay.	25.00} The anticipated saving of Rs. 2 Interest free loans to Industries in lieu	5.00 lakh was attributed to	reduction in
R- Outlay. 7. 3C1(1)(2)	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)	5.00 lakh was attributed to	
R-Outlay. 7. 3C1(1)(2)	25.00} The anticipated saving of Rs. 2 Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area) 4,00.00}	5.00 lakh was attributed to	- Constitution
R- Outlay. 7. 3C1(1)(2)	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)	5.00 lakh was attributed to	
R- Outlay.  7. 3C1(1)(2)  O R- 3C1(2)79	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)  4,00.00} 4,00.00}	5.00 lakh was attributed to	- Constitution
R-Outlay. 7. 3C1(1)(2) OR-	25.00} The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)  4,00.00} 4,00.00} Tribal Area Sub-Plan Loans to Share Capital	5.00 lakh was attributed to	political description of the contract of the c
R- Outlay.  7. 3C1(1)(2)  O R- 3C1(2)79	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)  4,00.00}  4,00.00}  Tribal Area Sub-Plan Loans to Share Capital of Bihar State Credit	5.00 lakh was attributed to	PARTIES TO THE PARTIE
R- Outlay.  7. 3C1(1)(2)  O R- 3C1(2)(79 3C1(2)(1)	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)  4,00.00}  4,00.00}  Tribal Area Sub-Plan Loans to Share Capital of Bihar State Credit and Investment Corporation	5.00 lakh was attributed to	political description of the contract of the c
R- Outlay.  7. 3C1(1)(2)  O R- 3C1(2)79	The anticipated saving of Rs. 2  Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)  4,00.00}  4,00.00}  Tribal Area Sub-Plan Loans to Share Capital of Bihar State Credit	5.00 lakh was attributed to	Police State of the state of th

The anticipated saving of Rs. 4,00.00 lakh and Rs. 75.00 lakh in the above two cases was attributed to reduction in Plan Ceiling.

### Grant No. 24- Information and Public **Relation Department**

	(All Voted)		
	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
Secretariat- General Services Information and Publicity Secretariat Services			

levenue:				
	0001	16,78,07,000	14,51,69,915	-2,26,37,085
heiginal	12,98,07,000}	10,70,07,000		

Original	12,98,07,000}	16,78,07,000	
Supplementary	3,80,00,000}		
	the year	. Charles H.	2 10 62 052

2,19,62,052

### **Notes and Comments:**

MI Secretariat- Social Services

- In view of the final saving of Rs. 2,26.37 lakh, supplementary grant of Rs. 3,80.00 lakh abrained in August 2000 (Rs. 3.50 lakh) and March 2001 (Rs. 3,76.50 lakh) proved excessive.
- Provision surrendered (Rs. 2,19.62 lakh) fell short of the final saving (Rs.2,26.37 lakh) by Rs. 6.75 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

under:	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A-2052	Secretariat- General Services		
1.	A1-090 A1(1)	Secretariat Information and Public Relation Department		
	O R-	10.39} 10.39}		
			1 2001 1-	source the cor

Budget provision was surrendered on 31 March 2001 because the correct head of account for Secretariat relating functions to falling under section 'B-Social Services' is major head '2251-Secretariat-Social Services'.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	B- 2220 B1- 01	Information and Publicity Films			
2.	B1(1)-001 B1(1)(1)	Direction and Administration Direction and administration			
	O R-	1,28.64} 5.85}	1,22.79	1,03.13	-19.66
	B2-60 B2(1)101	Others Advertising and Visual Publicity			
3.	B2(1)(2)	Government Advertisement			
	O S R-	3,01.40} 3,76.00} 20.75}	6,56.65	5,11.77	-1,44.88
4.	B2(4)106 B2(4)(3)	Field Publicity Regional Publicity Scheme			
	O R-	46.26} 30.47}	15.79	0.80	-14.99

Reasons for the total saving of Rs. 25.51 lakh, Rs. 1,65.63 lakh and Rs. 45.46 lakh in the above three cases have not been intimated (September 2002).

In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

Head		Total grant	Actual expenditure	Excess Saving	
			(In lakh of rupees)		
B-2220	Information and Publicity			A South	
B2-60	Others				
B2(4)106	Field Publicity				
B2(4)(2)	District mobile units				
0	7,99.50}				
S	3.50}				
R-	1,40.29}	6,62.71	8,27.92	+1,65.2	1

Reasons for the anticipated saving of Rs. 1,40.29 lakh and final excess of Hs. 1,65.21 lakh have not been intimated (September 2002).

Grant No. 25- Institutional Finance and Programme Implementation Department

### (All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	no I	Rs.	Rs.
	Rs.	NS.	A.S.
Iajor heads			
052- Secretariat-General Service			
070- Other Administrative Servi	ices		
465- General Financial and			
Trading Institutions 475- Capital Outlay on other			
Economic Services			
Revenue:			
Original 5,16,43,000}	5,25,88,000	3,49,33,029	-1,76,54,97
Supplementary 9,45,000}		Dave not been intrinued to	
Amount surrendered during the ye	ear		1,61,70,39
(31st March 2001)			
Capital:			
Original 10,000}	17,88,10,000	17,87,98,200	-11,800
Supplementary 17,88,00,000}			
	aar		11,80
Amount surrendered during the ye (31st March 2001)	cal		the minacular

### **Notes and Comments:**

#### Revenue:

(i) in view of the final saving of Rs. 1,76.55 lakh, supplementary grant of Rs. 9.45 lakh obtained in August 2000 (Rs. 0.83 lakh) and March 2001 (Rs. 8.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

## Grant No. 25- contd.

Provision surrendered (Rs. 1,61.70 lakh) fell short of the final saving (Rs. 1,76.55 lakh) by 14.85 lakh.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2052 A1-092 A1(1)	Secretariat- General Services Other Offices Institutional Finance and Programme Implementation		
O S R-	Department (for Programme Implementation)  1,73.60} 4.33} 46.36}	1,31.85	+0.28

The anticipated saving of Rs. 46.36 lakh was attributed to posts kept vacant non-passing of bill by the Treasury (Rs. 41.66 lakh) and extension of period by the temperature at the fag end of the year (Rs. 4.70 lakh).

A1(2)	Institutional Finance and Programme Implementation Department (Project Organisation Unit)			
O S R-	1,14.80} 1.90} 38.14}	78.56	78.65	+0.09

The anticipated saving of Rs. 38.14 lakh was attributed mainly to posts kept and non-passing of bill by the Treasury (Rs. 35.90 lakh).

### Grant No. 25- concld.

#### SI. Head Total Actual Excess + No. grant expenditure Saving -(In lakh of rupees) A1(3) Institutional Finance and Programme Implementation Department (For Institutional Finance) 93.57} S 1.80} 74.34 72.74 -1.60 21.03}

The anticipated saving of Rs. 21.03 lakh was attributed mainly to posts kept vacant and non-passing of bill by the Treasury (Rs. 18.78 lakh).

	C-2070	Other Administrativ	e		
		Services			
	C1-105	Special Commission	of		
		Enquiry			
4.	C1(1)	Enquiry Commissio	n regarding		
		non-banking Financ			
		banking non-Financ	ial Companies		
		The state of the s	the great uless		0.7 BORNEY
	0	82.72}			
	R-	34.47}	48.25	35.78	-12.47
					12.11

The anticipated saving of Rs. 34.47 lakh was attributed to employment of retired officers in the commission and partial employment against sanctioned strength and non receipt of electricity bill.

### Grant No. 26- Labour, Employment and Training Department

		(All Voted)		
		Total grant	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major	heads			
1210- 1230- 1235- 1251-	Social Security and Welfare			

#### Hevenue:

Original Supplementary	1,75,18,18,500} 9,07,000}	1,75,27,25,500	1,07,86,58,340	-67,40,67,160
	lered during the yearch 2001)	ur C. d.C. F. s. M. Ho. sance		62,64,51,522

#### Notes and Comments:

- In view of the final saving of Rs. 67,40.67 lakh, supplementary grant of Rs. 9.07 lakh brained in August 2000 (Rs. 3.74 lakh) and March 2001 (Rs. 5.33 lakh) proved wholly muccessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 62,64.52 lakh) fell short of the final saving (Rs. 67,40.67 lakh) by Rs. 4,76.15 lakh.

(iii) under:	Saving (Rs. 20 lakh or	10 percent of the provision,	whichever is mor	re) occurred man
SI. No.	Head	Total grant	Actual expenditure	Excess +

).			grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2210 A1-01 A1(1)-102 A1(1)(1)	Medical and Pu Urban Health S Allopathy Employees Stat Scheme	ervices- e Insurance	drasit surregue ummentanen is ummentanen is ummentan transcring	is land
	A1(1)(1)	Employees State Scheme	e Insurance		
	O R-	13,18.99} 3,26.26}	9,92.73	9,29.18	-63.55

The anticipated saving of Rs. 3,26.26 lakh was attributed mainly to mainly t extension of period of posts for Doctors at the last moment i.e. 31.3.2001 (Rs. 1,60.45 lakh), (# non-finalisation of purchase of medicines due to non-receipt of contract from Employees State Insurance Corporation (Rs. 1,54.73 lakh) and (iii) non-receipt of application for L.T.C. from the Regional Offices (Rs. 4.88 lakh). Reasons for the final saving of Rs. 63.55 lakh have not been

2.	B-2230 B1-01 B1(3)-101 B1(3)(2)	Labour and Employment Labour Industrial Relation Administration and enforcement of labour laws				
	0	2,57.32}	2,57.32	2,16.53	-40.79	
(Septe	mber 2002).	Reasons for the	e final saving of F	Rs. 40.79 lakh have no		

Head		Total grant	Actual expenditure	Excess+ Saving -
			(In lakh of rupees)	
B1(3)(3)	Implementation of Wages Act in Ag			
0	10,77.52}			
R-	77.85}	9,99.67	9,30.22	-69.45
Med (September	2002).			
B1(4)-102	Working Conditi	ions		
	and Safety			
B1(4)(2)	Inspector of Fact	tories		
0	2,62.07}			
R-	47.66}	2,14.41	2,15.93	+1.52
B1(5)-103	General Labour	Welfare		
B1(5)(1)	Education, Health	n and		

In the above two cases the anticipated saving of Rs. 47.66 lakh and Rs. 92.93 was attributed to posts kept vacant.

1,57.35

-3.19

1,60.54

Recreation

2,53.47}

92.93}

Sl. No.	Heac	l last <sub>laster</sub> per para number per per per per per per per per per p	Total grant	Actual expenditure	Excess + Saving
				(In lakh of rupees)	
6.	B2-02 B2(1)-101 B2(1)(1)	Employment Ser Employment Ser Establishment of Exchange	vices		
	O S R-	6,73.14} 0.30} 1,54.55}	5,18.89	5,11.56	-7.33

The anticipated saving of Rs. 1,54.55 lakh was attributed to transfer employees in Jharkhand and non-release of dearness allowance in time. Reasons for the saving of Rs. 7.33 lakh have not been intimated (September 2002).

7.	B2(1)(3)	Expansion of Services	Employment		
	0	44.29}			
	R-	43.91}	0.38	1.15	+0.77

The anticipated saving of Rs. 43.91 lakh was attributed to postponement schemes due to non-receipt of sanction from the Finance Department.

8.	B3- 03 B3(1)-003	Training Training of Cra and Supervisors			
	B3(1)(2)	Administration Training Institu	of Industrial		
	O R-	17,66.48} 3,00.62}	14,65.86	14,33.46	-32.40

The anticipated saving of Rs. 3,00.62 lakh was attributed to allocation of leaprovision to Jharkhand State for institutions situated therein. Reasons for the final saving of Rs. 32.40 lakh have not been intimated (September 2002).

Head	1	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	and a second
113(1)(14)	Establishment Industrial Train Institute for W	ning		
O R-	55.93} 33.35}	22.58	16.11	-6.47

The anticipated saving of Rs. 33.35 lakh was attributed to non-drawal of from the treasury due to late issue of express order by the Finance Department. Reasons for mail saving of Rs. 6.47 lakh have not been intimated (September 2002).

	C-2235	Social Security an	d		
	C1-60	Welfare Other Social Secu Welfare Programi	rity and nes		
	C1(1)-102	Pension under Soc Security Schemes	cial		
0.	C1(1)(1)	Old Age Pension			
	O R-	1,07,70.37} 48,38.04}	59,32.33	56,05.75	-3,26.58
11.	C1(2)-200 C1(2)(1)	Other Programme Distribution of C Social Security S Grants-in-aid	loth under		
	O R-	43.00} 10.78}	32.22	7.32	-24.90
					The second secon

In the above two cases the anticipated saving of Rs. 48,38.04 lakh and Rs. 10.78 lakh was attributed to non-allotment of fund by the Finance Department. Reasons for the final saving of Rs. 3,26.58 lakh and Rs. 24.90 lakh respectively have not been intimated (September 2002).

(iv)	In the following	case entire	provision	remained	unutilised:
------	------------------	-------------	-----------	----------	-------------

Hea	d Tota gran	Actual	AJACCOO T
		(In lakh of	rupees)
B-2230 B3-03 B3(1)-003	Labour and Employment Training Training of Craftsmen and Supervisors		
B3(1)(17)	Construction of building of Industrial Training Institute- Minor Work		
0	22.00}		
R-	22.00}	1000 m	

The anticipated saving of Rs. 22.00 lakh was attributed to non-sanction of plan by the Authorisation Committee.

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following cases:

SI. No.	Head	d	Total grant	Actual expenditure	Excess + Saving -
1.	B-2230 Labour and Em B1-01 Labour B1(1)-001 Direction and A B1(1)(1) Labour Commi		Administration	(In lakh of rupees)	
	O S R-	1,93.99} 1.33} 47.62}	1,47.70	1,62.10	+14.40

The anticipated saving of Rs. 47.62 lakh was attributed to posts kept vacant Reasons for the final excess of Rs. 14.40 lakh have not been intimated (September 2002).

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
B1(3)-101 B1(3)(1)	Industrial Relation Labour conciliation industrial disputes	Board for		
0	1,28.74}			
S R-	1.20} 1,29.94}		64.64	+64.64

The anticipated saving of Rs. 1,29.94 lakh was attributed to (i) posts kept (Rs. 93.45 lakh) and (ii) creation of Jharkhand State (Rs. 36.49 lakh). Reasons for the final of Rs. 64.64 lakh have not been intimated (September 2002).

### Grant No. 27- Law Department

### (All Voted)

Total grant	Actual expenditure	Excess Saving
Rs.	Rs.	Rs.

Major heads

2014- Administration of Justice 2052- Secretariat- General Services 2250- Other Social Services

#### Revenue:

Original	1,33,10,10,100}	1,39,93,58,100	1,14,70,42,933	-25,23,15,16
Supplementar	v 6.83.48.0003			

Amount surrendered during the year (31st March 2001)

8,73,23,60

#### **Notes and Comments:**

- In view of the final saving of Rs. 25,23.15 lakh, supplementary grant of Rs. 6,83.48 lakh obtained in August 2000 (Rs. 1,96.31 lakh), November 2000 (Rs.10.16 lakh) and March 2001 (Rs. 4,77.01 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs. 8,73.24 lakh) fell short of the final saving (Rs 25,23.15 lakh) by Rs. 16,49.91 lakh.

#### Grant No. 27- contd.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	ESTA 8 .
A-2014 A1-105 A1(1)	Administration of Justice Civil and Session Courts Civil and Session Courts			
O S R-	1,26,37.12} 5,29.01} 6,47.30}	1,25,18.83	1,09,37.85	-15,80.98

The anticipated saving of Rs. 6,47.30 lakh was attributed to posts of officers kept vacant. Reasons for the final saving of Rs. 15,80.98 lakh have not been Illimated (September 2002).

A4-114 A4(2)	Legal Advisers a Counsels Legal aid to the			
O S R-	65.52} 1,20.50} 1.56.87}	29.15	20.03	-9.12

The anticipated saving of Rs, 1,56.87 lakh was attributed to post kept Reasons for the final saving of Rs.9.12 lakh have not been intimated (September 2002).

A4(3)	Government lawsuits			
0	2,57.50}	2,57.50	54.99	-2,02.51

Reasons for the final saving of Rs. 2,02.51 lakh have not been intimated Leptember 2002).

### Grant No. 27- concld.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
110.		Actique		(In lakh of rupees)	
	B-2052	Secretariat-General Services			
4.	B1-090 B1(1)	Secretariat Law Department			
	O S R-	1,72.75} 3.14} 35.34}	1,40.55	1,47.00	+6.45

The anticipated saving of Rs.35.34 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 6.45 lakh have not been intimated (September 2002).

(iv) In the following case reduction of provision by surrender proved injudicious in view of the final excess:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-2014 A4-114	Administration of July Legal Advisers and Counsels	ustice		
A4(1)	Legal Advisers and Counsels			
O S R-	1,63.46} 18.31} 31.06}	1,50.71	3,02.00	+1,51.29

The anticipated saving of Rs. 31.06 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 1,51.29 lakh have not been intimated (September 2002).

# Appropriation No. 28 High Court

### (All Charged)

Total appropriation	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major heads

	Administration of Justice
2014-	Administration Congrest Services
2052-	Secretariat- General Services

Revenue:		207	21,17,55,389	-2,75,49,898
Original	18,63,05,000}	23,93,05,287	21,17,55,567	
Supplemen	tary 5,30,00,287}			5,06,44,311

Amount surrendered during the year (31st March, 2001)

## **Notes and Comments:**

- In view of the final saving of Rs. 2,75.50 lakh supplementary appropriation of Rs. 5,30.00 lakh obtained in August 2000 (Rs.4,35.22 lakh) and March 2001 (Rs. 94.78 lakh) proved excessive.
- Rs. 5,06.44 lakh, was surrendered on 31st March 2001 as anticipated saving; ultimately the appropriation closed with a saving of Rs. 2,75.50 lakh only resulting in excess surrender of provision by Rs. 2,30.94 lakh.

### Appropriation No. 28 concld.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred under:

Hea	d	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of ru	pees)
A-2014	Administrat	ion of Justice		
A1-102	High Court			
A1(1)	High Court,	Patna		
0	18,81.05}			
S	5,30.00}	19,04.61	18,68.61	-36.00
R-	5,06.44}	Charles Bulleting		

Reasons for the total saving of Rs. 5,42.44 lakh have not been intimated (September 2002).

### (iv) Excess occurred under:

Head		Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of ru	pees)
A-2014 A1-102 A1(2)	Administra High Cour High Cour			
0	-18.00)	-18.00	2,17.14	+2,35.14

Against the Original Provision of Rs. 3,03.30 lakh, provision of Rs. 3,21.30 lakh was allocated to Jharkhand State resulting in minus budget provision of Rs. 18.00 lakh for Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision without taking into account expenditure upto 14<sup>th</sup> November 2000 have not been explained.

v) In the following case expenditure was incurred without budget provision:-

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of ru	pees)
D 2002	Secretariat- General Services		
DI OSO	Secretariat Leave Travel Concession-		
27 * ( * )	High Court	31.81	+31.81

Reasons for expenditure without budget provision have not been intimated (September 2002).

### Grant No. 29-Mines and Geology Department

#### (All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads				
Metallurgi	us Mining and ical Industries t-Economic Service	es		
Revenue:				
Original Supplementary	10,98,17,000} 1,36,00,000}	12,34,17,000	10,29,44,337	-2,04,72,66
Amount surrender	red during the year ch,2001)			1,87,80,76

### **Notes and Comments:**

- (i) Although no original provision had been made in the Plan Budget under the sub-heads A 2853-Non-ferrous Mining and Metallurgical Industries- A1(2)102-Mineral Exploration-A1(2)11 Geological Institutions (Plan) and A1(3)796-Tribal Area Sub-Plan- A1(3)(1) Geological Organisation (Plan), Rs. 9.44 lakh and Rs. 40.96 lakh respectively were allocated to the new State of Jharkhand.
- (ii) In view of the final saving of Rs. 2,04.73 lakh supplementary grant of Rs. 1,36.00 lakh obtained in August 2000 proved unnecessary and could have been restricted to token amount where necessary.
- (iii) Provision surrendered (Rs. 1,87.81 lakh) fell short of the final saving (Rs. 2,04.73 lakh) links. 16.92 lakh.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head		Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
A-2853	Non-ferrous Min Metallurgical In	dustries		
A1-02	Regulation and of Mines	Development		
A1(1)-001 A1(1)(1)	Direction and A Mining Establis			
O R-	6,70.47} 50.40}	6,20.07	6,09.10	-10.97

Reasons for the total saving of Rs. 61.37 lakh have not been intimated (September 2002).

A1(2)-102 A1(2)(1)	Mineral Exploration Geological Institution	ons		
O S R-	4,04.78} 55.41} 77.00}	3,83.19	3,78.19	-5.00

Tangible reasons for the anticipated saving of Rs. 77.00 lakh and reasons for the final wing of Rs. 5.00 lakh have not been intimated (September 2002).

A1(3)-796 A1(3)(1)	Tribal Area Su Mining Establ			
0	49.86}	49.86	13.30	-36.56

Reasons for the final saving of Rs. 36.56 lakh have not been intimated (September 2002).

### Grant No. 29 concld.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving =
4.	A1(3)(2)	Geological Organi	sation	(In lakh of rupees)	-11
	O S R-	-40.96} 80.60} 16.74}	22.90	16.62	-6.28

Against the nil original budget provision, Rs. 40.96 lakh was allocated irregularly to the new State of Jharkhand resulting in minus budget provision for Bihar State Tangible reasons for the anticipated saving of Rs. 16.74 lakh and reasons for the final saving of Rs. 16.28 lakh have not been intimated (September 2002).

### Grant No. 30 Minority Welfare Department

### (All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -
Rs.	Rs.	Rs.

### Major heads

- 3052 Secretariat-General Services
- 1202 General Education
- 1250- Other Social Services
- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 5465- Investments in General Financial and Trading Institutions

#### Revenue:

Original	1,33,70,000}	1,41,07,000	1,16,71,456	-24,35,544
Supplementary	y 7,37,000}			

# Amount surrendered during the year (31st March,2001)

## 22,25,337

### Capital:

Original	43,50,00,000}	43,50,00,000	15,65,00,000	-27,85,00,000
Supplementa				

# Amount surrendered during the year (31st March,2001)

7,50,00,000

### **Notes and Comments:**

### Revenue:

- (i) In view of the final saving of Rs. 24.36 lakh, supplementary grant of Rs. 7.37 lakh obtained in August 2000 (Rs. 5.80 lakh), November 2000 (Rs. 0.67 lakh) and March amounts where necessary.
- (ii) Saving (Rs.5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving -
	Secretariat- Gen Services Secretariat Minority Welfar Bihar State Mino Commission	e Denartment	(In lakh of rupees)	
O S R-	24.20} 4.59} 3.48}	25.31	20.44	4.87

The anticipated saving of Rs. 3.48 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 4.87 lakh have not been intimated (September 2002).

#### Grant No. 30 contd.

In view of the final excess reduction of provision by surrender proved excessive in the following case:-

Head	Total	Actual	Excess +
	grant	expenditure	

(In lakh of rupees)

A-2052	- Secretariat-G Services	eneral		inoli)
A1-090				
A1(1)	Minority Wei Department	lfare		
0	49.02}			O HIELMS
S	2.77}	38.07	43.86	+5.79
R-	13.72}			13.19

The anticipated saving of Rs. 13.72 lakh was attributed to posts kept vacant and economy measures. Reasons for the final excess of Rs. 5.79 lakh have not been intimated (September 2002).

### Grant No. 30 contd.

### Capital:

- (v) Provision surrendered (Rs. 7,50.00 lakh) fell short of the final saving (Rs. 27,85.00 lakh) by Rs. 20,35.00 lakh.
- (vi) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

2A-4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2A1- 80 General 2A1(1)800 Other expenditure 2A1(1)(1) Minority Welfare Department

Construction of hostel for minority boys and girls students

O 25,50.00} 25,50.00 14,20.00 -11,30.00

2. (iii) Concrete boundary of graveyard

O 8,50.00} 8,50.00 1,45.00 -7,05.00

Reasons for the final saving of Rs. 11,30.00 lakh and Rs. 7,05.00 lakh in the above two cases have not been intimated (September 2002).

### Grant No. 30 Contd.

(vii) In the following cases, entire provision remained unutilised:-

Sl. Head Total Actual Excess + expenditure Saving -

(In lakh of rupees)

.....

2A-4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2A1- 80 General 2A1(1)800 Other expenditure 2A1(1)(1) Minority Welfare Department

(ii) Construction of Minority building cum-haz house

O 2,00.00} 2,00.00

-2,00.00

Reasons for non-utilisation of the entire provision of Rs. 2,00.00 lakh have not been intimated (September 2002).

2C-5465 Investments in General Financial and Trading Institutes

2C1- 01 Investments in General Financial Institutions

2C1(1)190 Investments in Public Sector and Other Undertakings, Banks, etc.

2C1(1)(1) Equity participation in National
Minority Development and
Financial Corporation –
State's Contribution to
the Share Capital

O 5,00.00} R- 5,00.00}

Non-utilisation of the entire provision of Rs. 5,00.00 lakh was attributed to non-drawal of fund owing to non-fixation of ratio of equity participation for Hihar & Jharkhand by the Government of India.

#### Grant No. 30 concld.

No.	He	ad	Total grant		Actual expenditur	Excess + e Saving -
				(In le	akh of rupees)	
3.	2C1(1)(2)	Share Capital State Minorit Corporation				
	O R-	2,00.00} 2,00.00}			1250 155	

The anticipated saving of Rs. 2,00.00 lakh was attributed to non-drawal of fund due to non-fixation of share of Bihar and Jharkhand State in the budgeted expenditure.

4.	2C1(1)(3)	Minority handicraft fair-cum-exhibition for promotion of traditional handicraft
	0	50.00}
		*****
	R-	50.00}

Reasons for the anticipated saving of Rs. 50.00 lakh was attributed to non-holding of handicraft fair.

### Grant No. 31 Parliamentary Affairs Department

(All Voted)		
Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major head

3052- Secretariat-General Services

#### Revenue:

Original Supplemen	1,02,62,000} tary Nil }	1,02,62,000	48,45,554	-54,16,446
	rendered during the y March,2001)	ear		51,91,156

### **Notes and Comments:**

(i) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			- (In lakh of ru	pees)
A1-096 A1 (1)	O Secretariat Parliamentary Department	Affairs		
O R-	1,02.62} 51.91}	50.71	48.46	-2.25

Reasons for the total saving of Rs. 54.16 lakh have not been intimated (September 2002).

Total grant/ appropriation	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### Major head

2011- Parliament/State/Union Territory Legislatures

#### Revenue:

Voted:

Original Supplementary	35,21,77,000} 94,84,000}	36,16,61,000	30,58,90,086	-5,57,70,91
Amount surrend (31st Ma	lered during the yearch,2001)	ar		4,66,11,465

Chargea.				
Original Supplementary	9,78,000} Nil}	9,78,000	11,77,692	+1,99,692
Amount surrende	ered during the ye	rar		6,01,637

### **Notes and Comments:**

Voted:

In view of the final saving of Rs. 5,57.71 lakh, supplementary grant of Rs.94.84 lakh obtained in August 2000 (Rs. 7.95 lakh), November 2000 (Rs. 17.78 lakh) and March 2001 (Rs.69.11 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(11)	Provision surrendered	(Rs.4,66.11	lakh)	fell	short	of the	final	saving	(Rs.5,57.	/1
li k	h) by Rs. 91.60 lakh.									

Besides the net saving of Rs. 96.31 lakh under the head A1(3) 103- Legislative hecretariat, A1(3)(2) Legislative Council Secretariat, being less than 10 percent of the provision of Rs. 10,15.25 lakh, saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

NI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of ru	pees)
	A1- 02 State/Union To	erritory		
	Legislatures A1(1)101 Legislative			
	Assembly			
1.	A1(1)(4) Members			
	O 13,06.39}	10.45.92	9,05.34	-1,40.48
	S 5.00} R- 2,65.57}	10,45.82	5,05.51	
	10			

The anticipated saving of Rs. 2,65.57 lakh was attributed to big size of Cabinet and non-performing of expected journey. Reasons for the final saving of Rs.1,40.48 lakh have not been intimated (September 2002).

2.	A1(1)(6)	Whip			
	S R-	27.71} 12.52}	15.19	3.29	-11.90

The anticipated saving of Rs. 12.52 lakh was attributed to posts kept vacant and non-receipt of awaited bills. Reasons for the final saving of Rs. 11.90 lakh have not been intimated (September 2002).

#### Grant No. 32 contd.

SI. No.	Не	ad	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of ruq	pees)
3.	A1(2) 102- A1(2)(5)	Legislative Members	Council		
	O S R-	3,11.85} 3.00} 5.01}	3,09.84	2,75.71	-34.13

The anticipated saving of Rs. 5.01 lakh was attributed to (i) posts of some members kept vacant (Rs. 4.80 lakh) and (ii) adjustment of unused coupon by Eastern Railway, Kolkata (Rs. 0.21 lakh). Reasons for the final saving of Rs. 34.13 lakh have not been intimated (September 2002).

4.	A1(2)(6)	Whip			
4	S	22.93}	10.89	3.88	-7.01
	R-	12.04}		3.00	-7.01

The anticipated saving of Rs. 12.04 lakh was attributed to non-recruitment of personal staff of Ministers and State Ministers. Reasons for the final saving of Rs. 7.01 lakh have not been intimated (September 2002)

(iv) In view of the final excess, reduction of provision by surrender proved injudicious/ excessive in the following cases:

Sl. No.	He	ead	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of ru	pees)	
1.	A1(1)- 101- Legislative Assembly A1(1)(5) Leader of opposition					
	O R-	13.59}	11.20	22.00		
		/	11.20	32.00	+20.80	

The anticipated saving of Rs. 2.39 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 20.80 lakh have not been intimated (September 2002).

#### Grant No. 32 concld.

NI. No.	Hea	ad	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of ruj	pees)
2.	A1(2) 102 A1(2)(4)	Legislative Leader of o	Council pposition		elveril 1910
	O R-	23.96} 23.28}	0.68	10.08	+9.40

The anticipated saving of Rs. 23.28 lakh was attributed to posts of hon ble leader and his chief whip kept vacant upto 19/11/2000 and non-recruitment of personal staff after issue of notification w.e.f. 20/11/2000. Reasons for the final excess of Us. 9.40 lakh have not been intimated (September 2002).

A1(3) 103- A1(3)(1)	Legislative Se Legislative As Secretariat	cretariat		
O S R-	8,50.23} 32.20} 46.03}	8,36.40	9,05.06	+68.66

The anticipated saving of Rs. 46.03 lakh was attributed to bifurcation of State and non-receipt of awaited bills. Reasons for the final excess of Rs. 68.66 lakhs have not been intimated (September 2002).

### Charged:

- (i) Expenditure exceeded the appropriation by Rs.1,99,692; the excess requires regularisation.
- (ii) Excess occurred under the sub-head A1(1)101- Legislative Assembly- A1(1)(1) Salary and allowances of Speaker and Deputy speaker (provision Rs. 4.13 lakh; expenditure: Rs. 8.03 lakh) partly offset by saving (Rs. 1.91 lakh) under A1(2)102- Legislative Council- A1(2)(1) Salary and allowance of Chairman and Deputy chairman.

### Grant No. 33 Personnel and Administrative Reforms Department

#### (All Voted)

Total grant	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

### Major heads

2052- Secretariat –General Services

2053- District Administration

2070- Other Administrative Services

#### Revenue:

Original 7,63,67,000} Supplementary 12,05,000}	7,75,72,000	5,66,19,627	-2,09,52,373
Amount surrendered during the year (31st March,2001)		1,43,58,330	

### **Notes and Comments:**

(i) In view of the final saving of Rs. 2,09.52 lakh supplementary grant of rupees 12.05 lakh obtained in November 2000 (Rs.3.78 lakh) and March 2001 (Rs.8.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

### Grant No. 33 contd.

- Provision surrendered (Rs. 1,43.58 lakh) fell short of the final saving (Rs.2,09.52 lakh) by Rs. 65.94 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

A	2052- Secretariat- General Servic 1-090- Secretariat 1(1) Personnel and Reforms Depa	Administrative		
O S R	4,79.49} 12.05} 82.84}	4,08.70	4,12.36	+3.66

The anticipated saving of Rs. 82.84 lakh was attributed to transfer of officers/employees in Jharkhand, posts kept vacant and non-payment of bonus. Reasons for the final excess of Rs.3.66 lakh have not been intimated (September 2002).

C 2070 Other Administrative
Services
C1-003 Training
C1(2) Training of Deputy
Magistrates

O 1,12.50} 1,12.50 43.65 -68.85

Reasons for the final saving of Rs. 68.85 lakh have not been intimated (September 2002).

# Grant No. 33 concld.

Sl. No.	Head	Total grant		Excess + Saving -
			(In lakh of rupees)	
C2	2-104- Vigilance			

3. C2(1) Office of Lokayukta

O 1,06.08} 64.91 60.06 -4.

The anticipated saving of Rs. 41.17 lakh was attributed mainly to retirement of some employees and posts of lokayukta and his secretary kept vacant (41.16 2002).

# Appropriation No. 34-Bihar Public Service Commission

## (All Charged)

Total appropriation	Actual expenditure	Excess+ Saving –
Rs.	Rs.	Rs.

## Major head

-4.85

Public Service Commission

### Hevenue:

Highal Supplementary	9,07,17,000} Nil }	9,07,17,000	5,63,36,508	-3,43,80,492
Mount surrender	ed during the yea	r		Nil

# Moles and Comments:

- No part of the saving was surrendered.
- Saving occurred under:

Head	ı	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A1-102	State Public Service Commission			
A1(1)	State Public Service Commission			
0	9,07.17]	9,07.17	5,63.37	-3,43.80
Deptember 2002).	Reasons for the fin	al saving of Rs.	3,43.80 lakh have not	been intimated

Grant No. 35- Planning and Development Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat- General Service 2053- District Administration 2575- Other Special Area Program 3451- Secretariat-Economic Service 3454- Census Surveys and Statistic	mes		
Revenue:	- MBC1.0		
Voted:			
Original 75,24,64,909} Supplementary 63,82,54,000}	1,39,07,18,909	66,08,81,131	-72,98,37,778
Amount surrendered during the year (31st March,2001)			18,74,06,792
Charged:			
Original Nil } Supplementary 5,000 }	5,000		-5,000
Amount surrendered during the year			Nil
Notes and Comments:			1010
Voted:			

(i) In view of the final saving of Rs. 72,98.38 lakh, supplementary grant of Rs.63,82.54 lakh obtained in August 2000 (Rs. 54,49.00 lakh), November 2000 (Rs.9,30.64 lakh) and March 2001 (Rs. 2.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

### Grant No. 35 contd.

- Provision surrendered (Rs. 18,74.07 lakh) fell short of the final saving (Rs. 72,98.38 lakh) by Rs. 54,24.31 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

NI. Head Total Actual grant expenditure	Excess + Saving -
	outing -
. (In lakh of rupees)	
B-2053 District Administration B2-800 Other expenditure B2(2) Strengthening of Planning Machinery	
O 88.54}	
R- 40.70} 47.84 8.02	-39.82
Reasons for the total saving of Rs. 80.52 lakh h Intimated (September 2002).  B3-796 Tribal Area Sub-Plan B3(2) Bihar Plateau Development Scheme	ave not been
O 23,00.00} S 54,49.00} 77,49.00 37,86.09	-39,62.91
Reasons for the final saving of Rs. 39,62.91 lakh hintimated (September 2002).	lave not been
B3(4) Central Plan Scheme (i) Strengthening of Planning Machinery (Jharkhand)	
O 29.59}	
R- 21.69} 7.90 12.30	+4.40

The anticipated saving of Rs. 21.69 lakh was attributed to delay in Issue of order of extension of period of scheme and non-receipt of express order of Finance Department and authority letter in time. Reasons for the final excess of Rs. 4.40 lakh have not been intimated (September 2002).

140	o.	Iead		Total grant	Actual expenditure	Excess + Saving -
	C-2575	Other S <sub>I</sub> Program	pecial Area		(In lakh of rupees)	Antique l'action
	C1-05	Jharkhar Council	nd Area Autor	nomous		
	C1(1)001		n and Adminis			
4.	C1(1)(1)		d Area autono	omous		
	0	1 00 000			Marie Laurett	
	R-	1,00.00} 1,00.00}				
		1,00.00}	****		0.38	+0.38
5.	E- 3454 E2- 02 E2(1)111 E2(1)(1)	Census Su Statistics Surveys an Vital Statis Collection	nd Statistics			
		Statistics	or General			
	0	Statistics 5,43.52}	5,43.52		3,82.36	-1,61.16
6.		Statistics	5,43.52 ics-General		3,82.36	-1,61.16
6.	0	Statistics 5,43.52} Plan Statisti Works in ur	5,43.52 ics-General		3,82.36	-1,61.16 -30.48
6.	O E2(1)(2)	Statistics 5,43.52} Plan Statisti Works in ur of Bihar	5,43.52 ics-General ban areas 33.82 in with State ganisation all sample			

No.	Head		Total grant	Actual expenditure	Excess + Saving -
	M7.65			(In lakh of rupees)	
	E2(3) 204	Central Stat Organisation			
1,	E2(3)(1)	Statistical M at block leve	Machinery		
	0	2,81.82}	2,81.82	1,65.01	-1,16.81
).	E2(3)(3)	Central Stati			
	0	6,16.90}	6,16.90	4,92.87	-1,24.03
	E2(3)(14)	Central Plan	Scheme		
0.	(ii)	Census of se Irrigation Pre			
	0	91.40}	91.40	0.19	-91.21
	E2(5) 800	Other expend			
1.	E2(5)(5)	Evaluation o Planning Wo		rompa kinar o 146 politika 2.	
	0	81.35}	81.35	22.25	-59.10
		Reasons for t	the final saving in t	he above seven cases h	

Reasons for the final saving in the above seven cases have not been intimated (September 2002).

(iv)	In the following cases, entire provision remained unut	ilised.
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SI. No.	Hea	Total grant	Actual expenditure	Excess + Saving -
1.	B-2053 B3-796 B3(1)	District Administration Tribal Area Sub-Plan Regional Planning	(In lakh of rupees)	
	O R-	11,50.00} 11,44.21} • 5.79		-5.79

The anticipated saving of Rs. 11,44.21 lakh was attributed to nonextension of period of concerned scheme and creation of new state of Jharkhand. Reasons for the final saving of Rs. 5.79 lakh have not been intimated (September 2002).

2.	B3(3)	Strengthen machinery	ing of Planning (Jharkhand)		
	О	4,39.45}			
	R-	4,35.74}	3.71		-3.71

The anticipated saving of Rs. 4,35.74 lakh was attributed to delay in extension of period of concerned scheme.

	E- 3454	Census S	urveys and		
	E2- 02 E2(3)204	Statistics	nd Statistics		
3.	E2(3)(8)	Organisat	ion vey of area and		
	0	33.72}	33,72	****	-33.72

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
4.	E2(3)(9)	Scheme for improver in crops statistics	ment	(In lakh of rupees)	
	0	29.52} 29.52		Divinit Attention	-29.52
5.	E2(3)(10)	Computerisation of statistical machine			
	0	2,06.19}	2,06.19	aytadi.Seken	-2,06.19
6.	E2(3)(11)	'Katani'under Nation Agricultural Insurance			
	0	3,98.92}	3,98.92	Other expending	-3,98.92
7.	E2(3)(12)	Purchase and installa of Rain Measuremen Instrument			
	0	29.78}	29.78	penquidas o TT	-29.78
8.	E2(3)(13)	Establihsment of Training Centre for statistics			
	0	71.47}	71.47		-71.47
9.	E2(3)(14) (i)	Central Plan Scheme Economic census			
	0	69.89}	69.89		-69.89

Reasons for the entire saving in the above seven cases have not been intimated (September 2002).

## Grant No. 35 concld.

# Grant No. 36- Public Health Engineering Department

(v) In view of the final excess	reduction of provision by surrender proved
excessive/injudicious in the following cases.	reduction of provision by surrender proved

Sl. No.	Hea	d Total grant	Actual expenditure	Excess + Saving -
1.	B-2053 B1-094 B1(1)	District Administration Other Establishment Strengthening of planning machinery	(In lakh of rupees)	
	O R-	2,47.11} 57.73} 1,89.38	2,26.87	+37.49

The anticipated saving of Rs. 57.73 lakh was attributed to nonextension of period of schemes. Reasons for the final excess of Rs. 37.49 lakh have not been intimated (September 2002).

2.	B2-800- B2(3) (i)	Other exp Central Pl Strengther machinery	an Scheme ning of planning		
	O R-	80.30} 55.99}	24.31	ningati kabatan et mpinanah	
		55.551	24.31	82.55	+58.24

The anticipated saving of Rs. 55.99 lakh was attributed to delay in extension of the scheme and delay in issue of express order by Finance Department. Reasons for the final excess of Rs. 58.24 lakh have not been intimated (September 2002).

	(All Voted)		
Major heads	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving – Rs.
Water Supply and Sanitation Capital Outlay on Water Supply and Sanitation			
Marenue:			
2,02,25,29,000} applementary 52,61,000}	2,02,77,90,000	1,78,82,48,488	-23,95,41,512
(31st March,2001)			22,31,53,551
I spital:			
1,04,91,53,000}	1,05,91,60,000	26,98,53,494	-78,93,06,506
(31st March,2001)		-CTI-SCOSS	66,64,08,546

### min and Comments:

#### wenue:

In view of the final saving of Rs. 23,95.42 lakh, supplementary grant of Rs. 52.61 lakh mained in August 2000 proved unnecessary and could have been restricted to token amounts here necessary.

Provision surrendered (Rs. 22,31.54 lakh) fell short of the final saving (Rs. 23,95.42 lakh) Rs. 1,63.88 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred many

SI. No.	ALC	ad	Total grant	Actual expenditure	Excess + Saving -
1.	A-2215 A1-01 A1(1)101 A1(1)(2)	Water Supply and Sanitation Water Supply Urban Water Supply Programme Hatia Water Supply S		(In lakh of rupees)	
2.	O R- A1(1)(3)	4,09.08} 89.97} Swarnarekha Water Supply Scheme	3,19.11	2,14.11	-1,05,00
3.	O R-	PUBLISHED SERVICES AND	11,01.96	5,16.50	-5,85.46
<i>3</i> .	A1(1)(4) O R-	Water Supply Scheme Municipal Corporation 40,60.64} 2,73.56}	of 37,87.08	27,96.18	
		D. C.			-9,90.90

Reasons for the total saving of Rs.1,94.97 lakh Rs. 6,94.87 lakh and R 12,64.46 lakh in the above three cases have not been intimated (September 2002).

In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A- 2215	Water Supply and			
	Sanitation			
A1- 01	Water Supply			
A1(1)101	Urban Water Supply Programmes			
A1(1)(1)	Adityapur Water Sup	ply		
100000000000000000000000000000000000000				
	Robertalisti Castes In			
0	2,33.78}	o googlation -		3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
R-	30.38}	2,03.40	2,20.81	+17.41
A1(2)102 A1(2)(1)	Rural Water Supply Programmes Rural piped water			
	supply scheme			
	Rural water supply			
0	55,78.27}	49,85.40	58,25.47	+8,40.07
Same of (an	52.61}	49,83.40	30,23.47	1) 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,
R-	6,45.48}			
A1(2)(2)	Hand tubewells,tanks	S Simel's		
0	71,65.82}			
O R-	6,61.83}	65,03.99	67,35.25	+2,31.26
V-	0,01.00)	SEGGE CONTRACTOR		

Reasons for the anticipated saving of Rs. 30.38 lakh, Rs. 6,45.48 lakh and the 6,61.83 lakh and final excess of Rs. 17.41 lakh, Rs. 8,40.07 lakh and Rs. 2,31.26 lakh in the three cases have not been intimated (September 2002).

Excess +

Sl. No.	Head	neoroq 91 so stad 1 Actual	Total grant	Actual expenditure	ving -
		expenditure		(In lakh of rupees)	
	A1(3) 800	Other expenditure		- Cynchelings	
4.	A1(3)(1)	Maintenance of wa	iter supply		
		in Government bui			
	0	15,66.33}			
	R-	4,20.91}	11,45.42	15,74.18	+4,28
		Urten Water Supply		Programmes	

The anticipated saving of Rs. 4,20.91 lakh was attributed mainly to below sanction of the scheme (Rs. 4,17.05 lakh). Reasons for the final excess of Rs. 4,28.76 lakh has not been intimated (September 2002).

## Capital:

(September 2002).

- (v) In view of the final saving of Rs. 78,93.07 lakh, supplementary grant of Rs. 1,00.07 lab obtained in March 2001 proved unnecessary and could have been restricted to token amounts when necessary.
- (vi) Provision surrendered (Rs. 66,64.09 lakh) fell short of the final saving (Rs. 78,93.07 lakh) by Rs. 12,28.98 lakh.
- (vii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Tota gran		
			(In lakh of	rupees)
	2A- 4215	Capital Outlay on Water Supply and Sanitation		
	2A1- 01	Water Supply		
	2A1(1)102	Rural Water Supply		
	2A1(1)(1)	Rural piped water supply scheme		
1.	(ii)	Laboratory expenses		
	0	66.11} 66.1	7.98	-58.13
		Reasons for the final sav	ing of Rs. 58.13 lakh	have not been intimate

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
(iv)	Special integrated sc	heme		
0	2,01.17}		19.16	-77.58
R-	1,04.43}			
2A1(1)(2)	Assistance to Water Control and Prevent Special integrated so	Pollution ion Board- cheme for		
	Scheduled Castes in sub-urban areas up of 20000	to population	1.00.07] Reasons for the nor	
(i)	General			
O R-	43.45} 3.93}	39.52	6.27	-33.25
2A1(1)(3)	(by tube wells, wel	scheme		
(ii)	Special integrated	scheme		
O R-	6,89.45} 1,64.07}	5,25.38	52.42	-4,72.96

The anticipated saving of Rs. 1,04.43 lakh, Rs. 3.93 lakh and Rs. 1,64.07 lakh in the above three cases was attributed to reduction in plan outlay and lack of materials. Heasons for the final saving of Rs. 77.58 lakh, Rs. 33.25 lakh and Rs. 4,72.96 lakh respectively have not been intimated (September 2002).

2A1(1)(4) (i)			
O R- erials, Reasons	47,22.22} .28,53.13} . 18,69.09 . The anticipated saving of Rs. for the final saving of Rs. 11,91.30	6,77.79 28,53.13 lakh was lakh have not been	-11,91.30 attributed to lack of

materials. Reasons for the final saving of Rs. 11,91.30 lakh have not been multilated (5, 2002).

Sl.	Head		Total	Actual	Excess +
No.		· (In lakk of rupee	grant	expenditure	Saving -
				(In lakh of rupees)	
	24 4215	Capital Outlay on	Water		
	2A- 4215	Supply and Sanita			
	2A1- 01	Water Supply	tion		
	2A1(1)102	Rural Water Supp	ly		
1.	(vii)	Tal and Diyara De		ne wood annualizata	
	(.11)	on the recommend	lation		
		of the 10th Finance	e Commission	Description biosent R.	
			Valena Terum n		1.00.07
	S	1,00.07}	1,00.07	sab-urban areas up	-1,00.07
	2A1(1)(2)	Assistance to Wat	ention Board-		
		Special integrated			
		Scheduled Castes			
		sub-urban areas u		(by tube wells, well	
		population of 20,0			
2.	(ii)	Special integrated			
		for scheduled cas	tes		
	0	51.00}			
	R-	24.17}	26.83	The animinated say	-26.83
	O. P. S. Dun U.	DI TANK SOM HAMMEN		the manager of the second	
outla have	y and lack of r not been intim	The anticipated s materials. Reasons f ated (September 200	for non-utilisation ()2).	7 lakh was attributed to of the entire provision	o reduction in plan n of Rs. 26.83 lakh
	2A1(2)796	Tribal Area Sub-			
	2A1(2)(1)	Rural piped wate			
	2111(2)(1)	scheme	STITLES .		
3.	(i)	Works			
	0110				
		65.001			

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2A1(2)(2)	Water supply in a sub-urban area u population of 20	,000		
(ii)	Special integrate	d scheme		
O R-	72.00} 72.00}	g (18) 23 19 39 19	er began word out	
2A1(2)(3)	Rural piped wat scheme (By Tu	hewells, wells cit.)		
(iii)	Machinery and	Equipment (Work)		
0	45.00} 45.00}	total totalg		
R-	15.5-1			d Dc 45 00 lak

The anticipated saving of Rs. 65.00 lakh, Rs. 72.00 lakh and Rs. 45.00 lakh in the above three cases was attributed to non-existence of any Tribal Area Sub-Plan for rest of lithar after reorganisation of state.

after reorgams	atton or star-		
2A2-02 2A2(1)106 2A2(1)(1) (ii)	Sewerage and Sanitation Sewerage Services Rural Sanitation Special integrated scheme		
O R-	99.00} 99.00}		
2A2(1)(2) (i)	Centrally Sponsored Scheme Rural Sanitation Programme		
O R-	7,44.44} 7,44.44}	1D = 7.44 44 lakh was attribu	ute

The anticipated saving of Rs. 99.00 lakh and Rs. 7,44.44 lakh was attributed to non-provision in annual plan outlay.

# Grant No. 36 contd.

SI. No.	Head	d markenge	Total grant	Actual expenditure	Excess + Saving
8.	2A2(2) 796 2A2(2)(2)	Tribal Area Sub-Plan Special integrated sche for scheduled castes(V	eme	(In lakh of rupees)	
	O R-	35.00} 35.00}		SIRIUE VI aciadusios acta transpalm (accom	

The anticipated saving of Rs. 35.00 lakh was attributed to non-existence of any Tribal Area sub-Plan for the rest of Bihar after reorganisation of State.

(ix) In the following cases, reduction of provision by surrender proved injudicious/ excessive in view of the final excess:

Sl. No.	Hea	ad	Total grant	Actual expenditure	Excess + Saving -
1.	2A- 4215 2A1- 01 2A1(1)102 2A1(1)(1) (i)	Capital Outlay Supply and Sar Water Supply Rural Water Su (Other area sub- Rural piped wat scheme General	pply	(In lakh of rupees)	
2.	O R- 2A1(1)(3)	3,25.85} 2,30.17} Rural water supp (by Tubewells, W	95.68  ly scheme Vells,-Works)	2,01.11	+1,05.43
	O R-	General 12,98.61} 3,24.05}	9,74.56	13,84.55	+4,09.99

The anticipated saving of Rs. 2,30.17 lakh and Rs. 3,24.05 lakh in the above excess of Rs. 1,05.43 lakh and Rs. 4,09.99 lakh respectively have not been intimated (September 2002).

## Grant No. 36 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees	)
2A1(1)(4)	Centrally Spon	sored Scheme	Assignment of Francisco	
(ii)	Accelerated url supply scheme	ban water		
0	10,00.00}			
R-	8,82.68}	1,17.32	1,52.79	+35.47
	The anticipated	saving of Rs. 8,82.	68 lakh was attributed (	to lack of materials.
ions for the final	excess of Rs. 35	.47 lakh have not be	en intimated (Septemb	er 2002).
2A1(2) 796	Tribal Area Su	b-Plan		
(ii)	Special integra	ted scheme		

2A1(2) 796	Tribal Area Sub-Plan			
(ii)	Special integrated sche for scheduled castes	eme is a second		
0	35.00}			
R-	35.00}		25.00	+25.00
2A1(2)(2)	Water supply in rural/s urban areas upto popul			
(i)	of 20,000 General			
0	1,28.00}			
R-	1,28.00}	Sub-Yang	30.75	+30.75
2A1(2)(3)	Rural piped water supp scheme (Tubewells, w			
(i)	General			
0	3,74.00}			
R-	2.74.001	·····	51.27	+51.27

### Grant No. 36 concld.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving •
7.	(ii)	Special Integra	ited Scheme	(In lakh of rupees)	
	O R-	2,26.00} 2,26.00}		47.85	+47.83

The anticipated saving of Rs. 35.00 lakh, Rs. 1,28.00 lakh, Rs.3,74.00 lakh and Rs. 2,26.00 lakh in the above four cases was attributed to non-existence of any Tribal Area Sub-Plan for rest of Bihar after reorganisation of state. Reasons for the final excess of Rs. 25.00 lakh, Rs. 30.75 lakh, Rs. 51.27 lakh and Rs. 47.85 lakh respectively have not been intimated (September 2002).

8.	2A2- 02 2A2(1)106 2A2(1)(1) (i)	Sewerage and Sa Sewerage Service Rural Sanitation General	and hands on a	
	O R-	1,84.00} 1,84.00}	34.12	+34.12

The anticipated saving of Rs. 1,84.00 lakh was attributed to non-provision annual plan outlay. Reasons for the final excess of Rs. 34.12 lakh have not been intimated (September 2002).

9.	2A2(2) 796 Tribal Area Sub-Plan 2A2(2)(1) Rural Sanitation				
	0	65.00}			
	R-	65.00}		5.01	+5.01

The anticipated saving of Rs. 65.00 lakh was attributed to non-existence of any Tribal Area Sub-Plan for rest of Bihar after reorganisation of State. Reasons for the final excess of Rs. 5.01 lakh have not been intimated (September 2002).

# Grant No. 37- Raj Bhasha Department

### (All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

### hainr heads

- Secretariat- General Services
- District Administration
- Other Administrative Services

### Hevenue:

merenic.		10,88,37,574	-3,84,24,426
14,72,62,000}	14,72,62,000	10,00,0	
happlementary Nil }			57,25,646
(31st March,2001)	e year		

# Inter and Comments:

- Provision surrendered (Rs. 57.26 lakh) fell short of the final saving (Rs. 3,84.24 lakh) by 1,26.98 lakh.
- Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

d sentibring	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of ru	pees)
District Administration Other Establishments Raj Bhasha Establishment			
11,23.68} 28.38}	10,95.30	9,36.64	-1,58.66
	District Adm Other Establ Raj Bhasha I	District Administration Other Establishments Raj Bhasha Establishment  11,23.68}	District Administration Other Establishments Raj Bhasha Establishment  11,23.68}

Reasons for the total saving of Rs. 1,87.04 lakh have not been intimated (September 2002).

(iii) In the following cases entire provision remained unutilised:-

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving =
				(In lakh of rupees)	
	A-2052	Secretariat-			
		General Services			
	A2-796	Tribal Area Sub-Pla	n		
1.	A2(1)	Raj Bhasha Bibhag			
	0	1,92.95}			
	R-	11.38} 1,81	.57		-1,81.57
				102051111	

Reasons for the total saving of Rs. 1,92.95 lakh have not been intimated (September 2002).

2.	B-2053 B2-796 B2(1)	Tribal Are	lministration a Sub-Plan ent of Hindi		
	0	18.50}	18.50		-18.50

Reasons for non-utilisation of the entire provision of Rs. 18.50 lakh have not been intimated (September 2002).

(iv) In the following case, reduction of provision by surrender proved injudicious in view of the final excess:

Head	The second secon	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-2052	Secretariat – General Services			
A1-090	Secretariat			
A1(1)	Raj Bhasha Bibhag			
0	1,26.62}			
R-	14.09}	1,12.53	1,20.15	+7.62

Reasons for the anticipated saving of Rs. 14.09 lakh and the final excess of Rs. 7.62 lakh have not been intimated (September 2002).

In the following case expenditure was incurred without Budget provision:

Hea	nd anathroges	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-2052	Secretariat – General Services			
A1-090 A1(2)	Secretariat L.T.C. (General)		19.55	+19.55

Reasons for the expenditure of Rs. 19.55 lakh without budget provision have a been intimated (September 2002).

	(All Voted)		
	Total grant	Actual expenditure	Excess + Saving =
	Rs.	Rs.	Rs.
Major heads			
2030- Stamps and Registration 2052- Secretariat- General Services			
Revenue:			
Original 22,96,93,000} 22 Supplementary 75,000}	,97,68,000	17,40,51,347	-5,57,16,65
Amount surrendered during the year			Nil
Notes and Comments:			
(i) In view of the final saving of obtained in March 2001 proved who amounts where necessary.	f Rs. 5,57.17 olly unnecessar	lakh supplementary grant ry and could have been r	of Rs. 0.75 estricted to
(ii) No part of the saving was surrer			
(iii) Saving (Rs. 10 lakh or 10 per under:	cent of the pro	ovision, whichever is more	e) occurred r

		(All voica)			
		Total grant	Actual expenditure	Excess + Saving -	
		Rs.	Rs.	Rs.	
Major heads					
2030- Stamps and Reg 2052- Secretariat- Ger	gistration neral Services				
					stave
Revenue:		iata salah 21 M	17 10 51 317	-5,57,16,653	(iv)
	93,000} 2: 75,000}	2,97,68,000	17,40,51,347	-3,37,10,000	11.
Amount surrendered d	uring the year			Nil	No.
Notes and Comments					
(i) In view of the obtained in March 2 amounts where necess	001 proved wh	of Rs. 5,57.17 la olly unnecessary	and could have been	restricted to tolon	В
(ii) No part of the	saving was surre	endered.			
(iii) Saving (Rs. 1 under:	0 lakh or 10 pe	ercent of the prov	rision, whichever is mor	re) occurred mainly	
Sl. Head No.		Total grant	Actual expenditure	Excess + Saving -	
			(In lakh of rupee.	s)	
A-2030 A2-02 A2(1)-001	Stamps and Re Stamps-Non-Ju Direction and A	idicial Administration			1
1. A2(1)(1)	Superintendend	ce			

1	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
A3-03 A3(1)-0 A3(1)(2		Registration Direction and Ac District Charges	dministration		
0	-,	18,99.63}	18,99.63	17,38.82	-1,60.81

Reasons for the final saving of Rs. 17.08 lakh and Rs. 1,60.81 lakh in the two cases have not been intimated (September 2002).

In the following cases entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A- 2030 A1-01 A1(1)-101 A1(1)(1)	Stamps and Regis Stamps- Judicial Cost of Stamps Cost of stamps st Central Stamps S		lamaning and Alfred	64.50
0	64.58}	64.58	enciment and the	-64.58
A2-02 A2(2)-101 A2(2)(1)	Stamps- Non-ju Cost of Stamps Cost of stamps Central Stamps			
О	91.00}	91.00		-91.00
A2(2)(2)	Cost of stamps security Hyder	received from abad		99.00
0	88.00}	88.00		-88.00

18.78

1.70

-17.08

18.03} 0.75}

O S

have not been intimated (September 2002).

# (All Voted)

Excess + Saving -

Rs.

-32,90,11,174

38,26,813

SI. No.	Head	Total grant		Excess + Saving -		Total grant	Actual expenditure
			(In lakh of rupees)			Rs.	Rs.
4	A3-03 A3(1)-001	Registration Direction and Administratio	n		Hajor heads  Social Security and Welfare		
4.	A3(1)(1) O	Superintendence 53.56} 53.56	SAR.	-53.50	Relief on account of Natural Cala	nmities	
qt.		TO DE LA			Havenue:		
5.	A3(1)(3)	Payment for professional and special services			61,53,61,000} 4,2	2,69,61,000	3,89,79,49,826
	0	82.13} 82.13 Reasons for non-utilisation	of the entire provision in the	-82.13	(31 <sup>st</sup> March,2001)		

## and Comments:

In view of the final saving of Rs. 32,90.11 lakh supplementary grant of Rs. 3,61,16.00 lakh and January 2001 (Rs. 3,20,98.00 lakh) proved

Provision surrendered (Rs. 38.27 lakh) fell short of the final saving (Rs.32,90.11 lakh) by . 31.84 lakh..

(iii) under		20 lakh or 10 percent	of the provision,	whichever is more)	occurred mainly	Al. No.	Head		Total grant	Actual expenditure	Excess + Saving -
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -					(In lakh of rupees)	
			31	(In lakh of rupees)			B2(2)102	Drinking Water Supply			
	A- 2235 A1-01	Social Security and V Rehabilitation	Welfare				B2(2)(1)	Carriage of drinking water by Trucks and Tankers			
1.	A1(1)-800 A1(1)(1)	Other expenditure Establishment expen					0	1,00.00}	1,00.00	24.51	-75.49
	0	relating to Natural Co	aiamities				B2(2)104 B2(2)(1)	Supply of fodder Supply of fodder			
	R- 4-8	38.27}	2,48.46	2,27.51	-20.95		0	1,00.00}	1,00.00	3.00	-97.00
	t (Rs. 32.21 lak ember 2002).	The anticipated savinh). Reasons for the fi					B2(4)105 B2(4)(1)	Veterinary Care Medicine for Cattle			
	P 2245	D-E-f					0	80.00}	80.00	17.36	-62.64
	B- 2245 B2- 02	Relief on account of Natural Calamities Floods, Cyclones etc	- Fall 21 00 55 18				B2(5)106	Repairs and restorat of damaged roads ar	ion nd		
2.	B2(1)-101 B2(1)(1)	Gratuitous Relief Cash grant to Orphan	u.A. breat regard (sq.)				B2(5)(1)	bridges Repairs and restorat	ion	Post and Equalities Post and Equalities Visiting to	
	ALTEROET A	and Handicapped Per		Research of the SR	male.			of damaged roads a bridges	nd		
3.	O B2(1)(2)	8,80.00} Supply of food grains	8,80.00	4,54.29	-4,25,71		0	5,66.67}	5,66.67	5,26.72	-39.95
	0	15,25.00}	15,25.00	12,96.78	-2,28.23						
4.	B2(1)(4)	Free distribution of clothes and Utensils to affected persons	25,25,00	12,70.70	2,201				1	characterization	
	0	1,00.00}	1,00.00	0.95	-99.05					A automa emperal marchitectura	

Grant No. 39 contd.

Grant No. 39 contd.

0.			grant	expenditure	Saving			g cases, entire provis		Actual	Excess +
						16.	Head		Total grant	expenditure	Saving -
				(In lakh of rupees)		No.			6		and the
	B2(9)111	Ex-gratia payment to	0							(In lakh of rupees)	
	D2(7)111	Bereaved families									
	B2(9)(3)	Repairs and reconstr	ruction								
		of damaged houses					В- 2245-	Relief on account o	f		
								Natural Calamity			
	0	1,41.67}	1,41.67	22.91	-1,1876		B1-01	Draught			
	D2(0)(4)	D. Company of the com	transplant				B1(2)101	Gratuitous relief			
).	B2(9)(4)	Repair and reconstru of damaged houses					B1(2)(1)	Cash payment to orphans and handie	capped		
		of damaged nouses	by me					persons			
	0.	1,41.67}	2,41.67	86.84	-1,54.61			persons			-71.1
	S	1,00.00}					0	71.11}	71.11	eleganism ad	
	P2/10\112	Evacuation of nonul	lation					Supply of food gra	ains		
	B2(10)112 B2(10)(1)	Evacuation of popul Evacuation of popul					B1(2)(2)	Supply of food gre	00.20/1		-40.2
essel.	D2(10)(1)	Dvacuation of popul					0	40.28}	40.28	*****	Calcula
	0	2,83.34}	2,83.34	1,66.71	-1,16.6		O .				
							B1(2)(3)	Payment of grants	s-in-aid		
	D2/12/110		Malian					to affected familie	es		40
	B2(12)118	Assistance for Repa						46.051	46.95	and the same of	-46.9
		Replacement of dam Boats and Equipment					0	46.95}	· I I I I I I I I I I I I I I I I I I I		
		Fishing	atto TOT				B1(2)(4)	Free distribution	of clothes		
	B2(12)(1)	Repairing of damage	ed				B1(2)(4)	and utensils to af	fected persons		
		boats.							74.45	desperate beginning	-74
				12.07	01.98		0	74.45}	14.43		
	0	94.45}	94.45	13.07	-81,38			Drinking Water	Supply		
	B2(14)282	Public Health					B1(3)102	Carriage of drin	king water		
	B2(14)(1)	Supply of medicine				3.	B1(3)(1)	by Trucks and T	ankers		
		for human beings									-54
		Maria Carlo Describe					0	54.45}	54.45	antiquel satisfación	
	0	47.22}	47.22	20.89	-26.33						
		Description of the C	nol control in	the charge trustees access	hove not be		B1(4)104	Supply of fodde Supply of fodde	er er		
				THE SHOWS HUNDING COCOC	nave no m		201/4//1/	Supply of 10000	VI		
22.0	ted (Septembe		nai saving in	the above twelve cases	nave not been	0	B1(4)(1)	Supply of four			-6

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving =	No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)						(In lakh of rupees)	
				(in take of rupees)							
	B1(5)105 B1(5)(1)	Veterinary Care Medicine for Cattle					B2(8)109	Repairs and rest of damaged wat			
	0	35.56}	35.56	1100 may 20 <b></b> 20 15	-35.56		P2/01/11	drainage and ser Repairs and rest	werage works		
	B1(6)282 B1(6)(1)	Public Health Supply of Medicine				17.	B2(8)(1)	of damaged wat drainage and se	ter supply,		
	0	50.00}	50.00	e de saparevali de de la come de	-50.00		0	47.22}	47.22		-47.22
	B1(7)800 B1(7)(1)	Other expenditure Repair of wells etc. for water supply				14.	B2(9)111 B2(9)(1)	Ex-gratia paym Bereaved famil Ex-gratia paym	ies ent to		
	0	1,25.00}	1,25.00	eng book to expend (C)	-1,25.00		-31.07	bereaved famili	1,00.00	or this could be a literal	-1,00.00
	B1(7)(2)	Other works					S	1,00.00}			
	0	50.00}	50.00	ones to mesetal	-50.00	15.	B2(9)(5)	Repair and reco of houses dama other Natural C	aged by		
	B2-02 B2(6)107	Flood, Cyclones etc. Repairs and restoration damaged Government					0	1,41.67]	1,41.67	Study	-1,41.6
	B2(6)(1)	Buildings Repairs and restoration					B2(11)114	Assistance to f Purchase to Ag			ng not amen'n north sanot oto
		damaged Government Office buildings				16.	B2(11)(1)	Inputs Input grants fo (damaged crop	or Agriculture		
	0	47.22}	47.22		-47.22		0	2,83.34}	2,83.34	DESCRIPTION OF THE STREET	-2,83.3
	B2(7)108	Repairs and restoration of damaged Government					B2(13)122	Repairs and re	estoration	i Manuelle (egantik) ek il Gaspisk i dagake bin	
	B2(7)(1)	residential buildings Repairs and restoration					11 11 12 12 10 10	of damaged in Flood Control	rigation and		
		of damaged Governmeresidential buildings				17.	B2(13)(1)	Repair of dam irrigation syste	aged		
	0	47.22}	47.22	period (1974)	-47.22		0	control system 1,88.89}			-1,88.

### Grant No. 39 contd.

SI. No.	Head	d famos	Total grant	Actual expenditure	Excess + Saving =
				(In lakh of rupees)	
18.	B2(14)282 B2(14)(2)	Public Health Payment of contr of Bihar State to in Calamity Relie	the National		
	0	1,54.00}	1,54.00		-1,54.00
19.	B2(15)800 B2(15)(1)	Other expenditure Compensation to acquired land for rehabilitation of person due to land	the affected		
	0	91.45}	91.45	Admin's	-91.45

Reasons for non-utilisation of the entire provision in the above nineless cases have not been intimated (September 2002).

### (v) Calamity Relief Fund

On the recommendation of the Ninth Finance Commission Government of India formula a scheme for providing Natural Calamity Relief assistance to the State Governments when can into force from the financial year 1990-91 to be operative till the end of the financial year 1994 According to the scheme, a Calamity Relief Fund" was to be constituted by each State for purpose of financing Natural Calamity Relief assistance. Government of India was to contribute percent to the Fund as grants-in-aid while 25 percent was to be contributed by the State Centre's contribution to the Bihar State was fixed as Rs. 26.25 crore per year while the State required to contribute Rs. 8.75 crore to the Fund every year. Central Government's contribute (75 percent) is in the form of non-plan grant and it is initially credited under the head of accontribution to Calamity Relief Fund. The balance portion of twenty five percent is contributed the State Government. The total contribution is transferred to the Fund under the head of accontribution to Calamity Relief Fund. The total contribution is transferred to the Fund under the head of accontribution in the grant under the head '2245- Relief on Account of Natural Calamities Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund'.

The actual position in this regard was as follows:

In the year 1990-91 the scheme was a non-starter though an amount of Rs. 19.69 crore was lived as Government of India's contribution to the Fund. During the period 1991-95. The period of India's contributions totalling to Rs. 105.00 crore were received. Thus, during the year 1990-95, a total amount of Rs. 124.69 crore was received as Government of India's milbution. During this period a total amount of Rs. 113.11 crore was drawn by debit to the head 15 Relief on Account of Natural Calamity-05-Calamity Relief Fund. But out of this, only Rs. 100 crore were credited to the Reserve Fund referred to above but the amount was misclassified that different deposit head in treasury accounts.

Though the accretion to the Fund were required to be invested in specified securities, bills, bonds, units and other deposits, no such investments were made during this period.

It was stipulated in the scheme that the provision for expenditure on relief would be made in budget of the State Government under the relevant heads, i.e. "2245- Relief on account of calculation and the minor heads/sub-heads thereunder. The extent of relief expenditure to financed from the fund as decided by the Committee, constituted for administering the Fund, and be withdrawn from the Fund by the committee by disposal of the investment holdings in the miner prescribed in the scheme. The actual amount of relief expenditure should be brought to mint under the head "2245- Relief on account of Natural Calamities-05-Calamity Relief Fund — Deduct amount met from Calamity Relief fund" which would appear as a recovery below the for the purpose of gross budgeting) in the Demands for Grants of the State Government. The waver, the above procedure for budgeting was not followed and except for 1990-91 when the mine was a non-starter, no budget provision for relief expenditure was made in the budget for the purpose of gross budgeting in 1995-2000).

Thus, it is clear from the above that relief expenditure was being met from the provision for transfer of Central Government's and State Government's contribution to the Reserve 1801/18235-111-Calamity Relief Fund'.

Tenth Finance Commission recommended for the continuance of the current scheme with modification (budgeting and accounting procedures indicated in preceding paragraphs maining unchanged). Accordingly, the revised scheme is deemed to have come into force with from 1<sup>st</sup> April 1995 and will be operative till the end of 1999-2000.

During 1995-96,1996-97,1997-98, 1998-99 and 1999-2000 Government of India's mirribution amounting to Rs. 36.78 crore, Rs. 38-97 crore, Rs. 41.12 crore, 43.22 crore and Rs. 19 crore respectively were received; and no budget provision for relief expenditure was made by Ntate. However, during these five years, Rs. 22.87 crore, Rs. 47.15 crore, Rs. 25.55 crore, Rs. 18.76 crore and Rs. 81.08 crore were debited to the head "2245-01-101-Transfer to Reserve and Deposit Accounts-Calamity Relief Fund"; but instead of crediting these amounts to the 18235-111- Calamity Relief Fund and investing them in specified securities etc; the amounts withdrawn by the disbursing officers for meeting relief expenditure.

#### Grant No. 39 concld.

In addition, the State Government also received Rs. 28.00 crone in 1996-97, Rs. 1011 crore in 1997-98, Rs.11.45 crore in 1998-99 and Rs. 38.18 crore in 1999-2000 as grants-in towards relief necessitated by natural calamities of rare severity from National Calamites amounts is similar to that of Calamity Relief Fund.

On the direction of the Government of India, State Government snactioned (January, 2001) transfer of total amount of Rs. 354.16 crore (representing Central and State Government contribution relating to the years 1995-2000 totalling Rs. 273.53 crore and contribution National Calamity Contingency Fund relating to the years 1996-2000 amounting to Rs. 800 crore) to the Calamity Relief Fund. No investment has been made from the Fund during the year

The eleventh Finance Commission has recommended continuation of the scheme will certain modifications. The Scheme came into effect from 1<sup>st</sup> April 2000 and will be operative in the end of 2004-05. During 2000-2005 Centre's contribution (75%) to the Fund will be at Rs.50 crore Rs.52.73 crore Rs. 55.37 crore Rs. 58.14 crore and Rs. 61.05 crore respectively.

During 2000-01 Centre's share was not released.

## Grant No. 40- Revenue and Land Reforms Department

#### (All Voted)

Total grant	Actual expenditure	Excess - Saving -
Rs.	Rs.	Rs.

### Major heads

1029-	Land Revenue
052-	Secretariat-General Services
1053	District Administration

1070 Other Administrative Services

1075 Miscellaneous General Services

1906 Land Reforms
Other Pural Developm

Other Rural Development Programmes

1154 Census Surveys and Statistics

1475 Other General Economic Services

1604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

6475 Capital Outlay on Other General Economic Services

(31st March, 2001)

### Hevenue:

Original Supplementary	2,82,03,31,000} 69,98,89,000}	3,52,02,20,000	2,81,05,38,905	-70,96,81,095
	ered during the yearch,2001)	r		43,34,72,914

### Capital:

Original	4,44,000 }	4,44,000	3,05,572	-1,38,428
Mupplementary	Nil }			
Amount surrendere	ed during the year			4,44,000

252

# Grant No. 40-contd.

# **Notes and Comments:**

### Revenue:

- (i) In view of the final saving of Rs. 70,96.81 lakh, supplementary grant of Rs. 69,98.89 late obtained in August 2000 (Rs. 41,33.55 lakh), November 2000 (Rs. 18,00.00 lakh) and March 2000 (Rs. 10,65.34 lakh) proved unnecessary and could have been restricted to token amounts when
- (ii) Provision surrendered (Rs. 43,34.73 lakh) fell short of the final saving (Rs. 70,96.81 lakh) by Rs. 27,62.08 lakh.
- (iii) Besides the total saving of Rs. 1,91.29 lakh under the head C-2053-District Administration C1-093-District Establishments, C1(1)-District Administration being less than 10 percent of provision of Rs. 43,52.22 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever more) occurred mainly under:

SI. No.	Head	d	Total grant	Actual expenditure	Excess + Saving -
1.	A-2029 A1-102 A1(2)	Land Revenue Survey and Settlen Operations Implementation of Tenant's account b		(In lakh of rupees)	
. 200,5	O R-	8,77.12} 1,15.20}	7,61.92	7,39.87	-22.05
(Septe	ember 2002).	Reasons for the to	tal saving of Rs.	1,37.25 lakh have not	been intimuted
2.	A2-103 A2(1)	Land Records Land record establis	shment		
	O S R-	2,27.83} 3.11} 20.24}	2,10.70	2,10.58	-0.12
bonus	to employees.	The anticipated savi	ing of Rs. 20.24 ]	akh was attributed to n	on-payment w

## Grant No. 40 contd.

V.	Hea	d			
No.	nea	ousiline 20	Total grant	Actual expenditure	Excess + Saving -
	12.104	desgree to allow the		(In lakh of rupees)	
	A3-104	Management of Estates	Government		
	A3(1)	Expenditure on I Administration	Revenue		
	0	1,41,11.75}			
	S R-	3,93.45} 9,70.58}	1,35,34.62	1,20,29.84	-15,04.78
	A4-800 A4(2)	Other expenditur Consolidation of		land and experience of	
	0	11,96.22}			
	R-	3,80.95}	8,15.27	6,45.51	-1,69.76
bov	e two cases have	Reasons for the to e not been intimated	otal saving of Rs. 2d (September 2002).	4,75.36 lakh and Rs. 5,	50.71 lakh in the
	A5-796	Tribal Area Sub-l			
	A5(1)	Revision of Surve Settlement Opera			
	0	6,13.00}			
	R-	1,84.45}	4,28.55	4,40.86	+12.31
Tept	ember 2002).	Reasons for the	net saving of Rs.	1,72.14 lakh have not	been intimated
	B-2052	Secretariat-Genera	ıl entereze		
	B2-092	Services Other Offices			
	B2-092 B2(1)	Establishment cha connection with la		Annel Himi 3	
	0	7,09.49}			
	R-	61.10}	6,48.39	4,70.68	-1,77.71

		antifirmus.	Total grant	Actual expenditure	Excess + Saving -		Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)				y in our engage		(In lakh of rupees)	
	C-2053	District Administra		BURNESS AND TOPES			G-2506	Land Reforms			
	C2-094	Other Establishmen					G1-104	Assistance to allot	tees of		
7.	C2(1)	Sub-divisional esta	blishment					surplus Land			
	0	20.07.77					G1(1)	Assistance to allot	ters of		
	O S	20,87.77}						surplus land ceiling	g act-		
	R-	67.40}	18,07.78	16,60.95	-1,46.8)			Grants-in-aid			
	K-	3,47.39}									
8. (	C2(2)	Contificate and 11' 1					0	67.75}			
0.	C2(2)	Certificate establish	nment				R-	53.25}	14.50	0.26	-14.24
(	0	2,43.72}						mi di installa	of Do 52.25	lakh was attributed to	non-allotment of
I	R-	51.03}	1,92.69	1,94.45	.1.76		. D 1	The anticipated sa	onation by plan A	lakh was attributed to	Reasons for the
			1,72.07	1,74.43	+1.76	rund	to Districts due	to non-receipt of s 4.24 lakh have not be	anction by plan A	uthorisation committee	. Reasons for the
						limat	maving of Rs. 12	+.24 lakii nave not o	cen intimated (Sep	temoer 2002).	
9.	C2(3)	Process Serving est	ablishment				I- 3454	Census Serveys ar	nd		
PR W HA							1- 5454	Statistics			
	0	4,38.92}					11- 01	Census			
R	R-	23.18}	4,15.74	3,83.59	-32.15		11(2)-101	Computerisation of	of		
							11(2) 101	census Data			
,	72 101						I1(2)(1)	Counting of record	d related		
		Commissioners					Trule.	to census			
10.	C3(1)	Main Office									
0	)	6 27 201					S	54,62.00}			
	₹-	6,37.30} 53.40}	5.02.00				R-	15,52.40}	39,09.60	35,39.41	-3,70.19
	singer point and	33.40}	5,83.90	5,66.19	-17.71						
							1 0 475	Out - Commit			
D	0-2070	Other Administrativ	e				J-3475	Other General			
		Services					T1 201	Economic Service	28		
D	01-115	Guest Houses, Gove	ernment				J1-201	Land Ceilings (other than agricu	Itural land)		
		Hostels etc.					11/1)	Fixation of ceiling			
11. D	01(1)	Circuit House					J1(1)	of surplus land	5 and acquisition		
_	1000							or surprus runu			
0		1,59.52}		All in continues on the last			0	78.40}		107.36.73	
R-		36.49}	1,23.03	84.36	-38.67		R-	34.56}	43.84	32.48	-11.36

In the above six cases reasons for the anticipated saving and final saving (Sl.No. 6,7,9,10 &11) have not been intimated (September 2002).

Reasons for the total saving of Rs. 19,22.59 lakh and Rs. 45.92 lakh in the above two cases have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving
1.	A-2029 A4-800 A4(3)	Land Revenue Other expenditure Purchase of land for of roads to link over dwelling houses for 10,00.00}	Main Road/	(In lakh of rupees)	-10,000
2.	A5-796 A5(2)	Tribal Area Sub-Plan Expenditure on rever administration	nue	tratogicano nell' n metamonen negli n no tavatable: +C. 1. all	
	0	23.05}	23.05	warnii wani i	-23.05

Reasons for non-utilisation of the entire provision of Rs. 10,00.00 lakh and Rs. 23.05 lakh in the above two cases have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender provision excessive/injudicious in the following case:

Hea	ad	Total grant	Actual expenditure	Excess + Saving -
A-2029 A1-102	Land Revenue Survey and Settle	ment	(In lakh of rupees)	
A1(1)	Operations Revision of Surve Settlement work	ey and		
O R-	15,42.52} 1,99.90}	13,42.62	14,39.78	+97.16

The anticipated saving of Rs. 1,99.90 lakh was attributed to non-payment of bonus to employees. Reasons for the final excess of Rs. 97.16 lakh have not been intimated (September 2002).

Excess occurred mainly under:

Hea	d multismum	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-2029	Land Revenue			
A3-104	Management of			
	Government Es			
A3(3)	Construction/Ex			
	Modernisation of			
	on the recomme			
	10 <sup>th</sup> Finance Co	ommission		
S	57.91}	57.91	7,19.04	+6,61.13
	Reasons for th	e final excess of I	Rs. 6,61.13 lakh have 1	not been intimated

I apital:

Leptember 2002).

Provision surrendered (Rs. 4.44 lakh) exceeded the final saving (Rs. 1.38 lakh) by Rs. 3.06

**Grant No. 41 Road Construction Department** 

(All Voted)

Total grant	Actual expenditure	Saving
Rs.	Rs.	Rs.

## Major heads

2052- Secretariat-General Services

3054 Roads and Bridges

5054- Capital Outlay on Roads and Bridges

### Revenue:

Revenue.				
Original	2,59,18,50,000}	2,59,28,33,000	2,16,44,54,548	-42,83,78,451
Supplementar	y 9,83,000}			
Amount surrer	ndered during the year March 2001)	ar		32,36,38,144

## Capital:

Capital:				
Original	3,24,38,37,000}	3,24,90,35,000	1,13,46,32,251	-2,11,44,02,749

#### 51,98,000} Supplementary

Supplementary	
Amount surrendered during the year (31st March 2001)	2,02,19,51,976

# **Notes and Comments:**

### Revenue:-

Provision surrendered on 31st March 2001 (Rs. 32,36.38 lakh) fell short of the final saving (Rs. 42,83.78 lakh) by Rs. 10,47.40 lakh.

Grant No. 41 Contd.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly

	Saving (Rs. 20				
941	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	B- 3054- Roads a B4- 80 General B4(1)001 Direction B4(1)(2) Superv	on and Administ	ration		
	O 7,05.4 S 0.0 R- 1,33.9	5}	5,71.56	4,43.49	-1,28.07
	B4(1)(3) Exec	ution			
	S	3.62} 0.05} 4.66}	65,54.01	52,99.18	-12,54.83
	0 5,0	8.02} 55.89}	4,42.13	3,03.30	-1,38.83
	B4(1)(5) A6	lvance Planning tablishment			
	S	,54.87} 1.68} 2.21.26}	9,35.29	7,99.36	-1,35.93
	R-	if he swarp on	May 2011 11 May	pated saving was attrib	uted to non-payme

In the above four cases the anticipated saving was attributed to non-payment of Bonus and second installment of Dearness Allowance. Reasons for the final saving in the above four cases have not been intimated (September 2002).

ve 1	our cases ii	410			
	B4(1)(7)	National Highway Project- Supervision			-2,31.33
	0	4,53.76}	3,48.50	1,17.17	-2,31.33
	R-	1,05.26}		a ac so takh have	not been intin

Reasons for the total saving of Rs. 3,36.59 lakh have not been intimated (September 2002).

### Grant No. 41 contd.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving +
				(In lakh of rupees)	
6	B4(1)(8)	National Highway Project- Execution			
	O S R-	25,65.31} 0.05} 75.15}	24,90.21	13,77.95	-11,12,26

The anticipated saving of Rs. 75.15 lakh was attributed to non-receipt order for payment of Dearness Allowance and Bonus. Reasons for the final saving of III 11,12.26 lakh have not been intimated (September 2002).

# In the following case entire provision remained unutilised:-

Head	SLOP ICE	Total grant	Actual expenditure	Excess Saving
			(In lakh of rupees)	
B-3054	Roads and Bridges			
В3- 05	Roads of Inter State or Economic Importance			
B3(1)337	Road Works			
B3(1)(1)	Road Works		- Designations of	
0	50.00}	38.14		-38.14
R-	11.86}			

Reasons for non-utilisation of the entire provision have not been intimated

# Grant No. 41 contd.

In the following cases, reduction of provision by surrender proved injudicious/excessive whow of the final excess:

, in w	Head	Actual 0.2 . est) expenditure	Total grant	Actual expenditure	Excess + Saving -
h.,				(In lakh of rupees)	
	B- 3054 B1- 03 B1(2)337 B1(2)(1)	Roads and Bridges State Highway Road Works Road Works	Total granding state		
	O R-	1,09,36.62} 9,16.87}	1,00,19.75	1,02,08.57	

Tangible reasons for the anticipated saving of Rs. 9,16.87 lakh and reasons the final excess of Rs. 1,88.82 lakh have not been intimated (September 2002).

B2- 04 B2(1)800 B2(1)(1)	District and Other Roads Other expenditure Civil Roads- Assistance to Local Bodies	27.19) Reasons for the final exce	0
O R-	1,30.67}	2,75.24 and 2+2,	,75.24
- TO - TO -	SUADDISEDRATION IN PROTECTION	10-1-	wooss of

Reasons for the anticipated saving of Rs. 1,30.67 lakh and final excess of Rs. 1.75.24 lakh have not been intimated (September 2002).

B4- 80 B4(1) 001	General Direction and Admini	istration		
B4(1)(1)	Direction			
O S R-	6,64.86} 3.00} 99.17}	5,68.69	11,90.15	+6,21.46
B4(1)(6)	National Highway Project-Direction			12 M2 M3
O R-	86.05} 26.31}	59.74	83.62	+23.88

In the above two cases the anticipated saving of Rs. 99.17 lakh and Rs. 26.31 lakh was attributed to non-payment of second installment of Dearness Allowance and Honus. Reasons for the final excess of Rs. 6,21.46 lakh and Rs. 23.88 lakh respectively have not been intimated (September 2002).

## Grant No. 41- contd.

(v)	Excess oc	curred mainly under :-			arely publication
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving =
		casouralmy definite.		(In lakh of rupees)	
1.	B4- 80	Direction and Administr Direction and Administr Other Area Sub-Plan			
onle	0	(Lump sum) 4,50.00}	4,50.00	8,06.99	+3,56.99
2.	B4(2) 796 B4(2)(1)	5 Tribal Area Sub-Plan Tribal Area Sub-Plan			
	O	27.19}	27.19	1,39.33	+1,12.14

Reasons for the final excess of Rs. 3,56.99 lakh and Rs. 1,12.14 lakh in the above two cases have not been intimated (September 2002).

(vi) In the following cases expenditure was incurred without Budget provision:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		ninistración	(In lakh of rupees)	
	B 3054 Roads and Bridges B1- 03 State Highway B1(3)799 Suspense			
1.	B1(3)(1) Purchase		43.43	+43.43
	DIOVO NE U			
. 2.	B1(3)(3) Miscellaneous Works Advances	39.74.	3,40.11	+3,40.11

In the above two cases expenditure of Rs. 43.43 lakh and Rs. 3,40.11 lakh without Budget Provision have not been intimated (September 2002).

t apital:

Provision surrendered (Rs. 2,02,19.52 lakh) fell short of the final saving of (Rs. 11,44.03 lakh) by Rs. 9,24.51 lakh.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly

	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
Capital Outlay on Ro	oads		
and Bridges State Highway Road Works			
1,88,70.17} 1.98} 1,06,33.98}	82,38.17	78,19.00	-4,19.17
Tribal Area Sub-Pl Major Roads		in about A show an Philipping Sub-Planc	-2,06.50
46,94.50} 41,25.39}	3,07.11		
Bridges		10.00	-3,70.41
7,38.41} 3,49.12}	3,89.29	18.88	78/83 takin responsible the file
	Ind Bridges State Highway Road Works Major Roads  1,88,70.17 1.98 1,06,33.98  Tribal Area Sub-Pl Major Roads  46,94.50 41,25.39  Bridges  7,38.41	Capital Outlay on Roads and Bridges State Highway Road Works Major Roads  1,88,70.17} 1.98} 1,06,33.98}  Tribal Area Sub-Plan Major Roads  46,94.50} 41,25.39}  Bridges  7,38.41} 3,49.12}	Capital Outlay on Roads and Bridges State Highway Road Works Major Roads  1,88,70.17} 1.98} 1,06,33.98}  Tribal Area Sub-Plan Major Roads  46,94.50} 41,25.39}  Bridges  7,38.41} 3,49.12}

In the above three cases the anticipated saving of Rs. 1,06,33.98 lakh, Rs. 41,25.39 lakh and Rs. 3,49.12 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 4,19.17 lakh, Rs. 2,06.50 lakh and Rs. 3,70.41 lakh respectively have not been intimated (September 2002).

#### Grant No. 41- contd.

(ix) In the following cases entire provision remained unutilised :-

SI.	Head		Total	Actual	Excess +
No.		and of the final (	grant	expenditure	Saving -
			(1	n lakh of rupees)	
	2B-5054	Capital Outlay on Roads and Bridges	ercent of the pro-	Rs. 20 labb of 10 p	
	2B1- 05	Roads of Inter State or			
		Economic Importance			
	2B1(1)800	Other expenditure			
	2B1(1)(1)	Centrally Sponsored Sch	neme		
1.	(i)	Roads of Inter State or Economic Importance			
	0	2,28.50}	2,28.50	S4 Capitationalay	-2,28.50

Reasons for non-utilisation of the entire provision of Rs. 2,28.50 lakh have not been intimated (September 2002).

2B2- 03 State Highway

2B2(1)052 Machinery and Equipment

2. 2B2(1)(1) Machinery and Equipment

0	7,44.46}	44.46	1,06,55,80,1	-44.46
R-	7,00.00}			

2B2(4)796 Tribal Area Sub-Plan

3. 2B2(4)(2) Machinery and Equipment

0	3,00.00}	21.17	[VEC.18	-21.17
R-	2,78.83}			

In the above two cases the anticipated saving of Rs. 7,00.00 lakh and Rs 2,78.83 lakh respectively was attributed to reduction in the Plan Outlay. Reasons for non utilisation of the final saving of Rs. 44.46 lakh and Rs. 21.17 lakh (Sl. No. 2 and 3) have not been intimated (September 2002).

2B3- 80 General

2B3(2)796 Tribal Area Sub-Plan

4. 2B3(2)(1) Training and Research

S 30.00} R- 30.00}

The anticipated saving of Rs. 30.00 lakh was attributed to reduction in Plan

Outlay.

In the following case reduction of provision by surrender proved excessive in view of the

Head		Total grant		Actual penditure	Excess Saving	
			(In lakh	of rupees)		
	Capital Outlay					
2B2- 03 2B2(2)101 2B2(2)(1)	Bridges		Establish- ment Charges			
O R-	68,62.33} 40,90.20}	27,72.13		31,45.84	+3,73.7	71

The anticipated saving of Rs. 40,90.20 lakh was attributed to reduction in Outlay. Reasons for the final excess of Rs. 3,73.71 lakh have not been intimated bettermber 2002).

Suspense Transactions – (a) Out of provision under the grant Rs. 3,83.54 lakh (net) was under the head "Suspense" which is not a final head of account. Transactions booked where this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four submitted viz., (I) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop mannerse. The nature of transactions under each of these sub-divisions is explained in Grant No. 3.

The details of the transactions under each of these sub-divisions during 2000-2001 mether with the opening and closing balances are given below:-

Road Front to best makes this grant as the proof of the p	Opening balance on 1 <sup>st</sup> April 2000	Debits	Credits	Net	Closing balance on 31 <sup>st</sup> March 2001
		(In lakh of	rupees)		
184 - Roads and Br	ridges				
Auchases	-40,90.63 -6,88.61	43.43	I no expendi	43.43	-40,47.20 -6,88.61
Works Advances	23,24.17	6,18.74	2,78.63	3,40.11	26,64.28
Total	-24,55.07	6,62.17	2,78.63	- 3;83.54	-20,71.53

their percentages to the works outlay during these year:-

Establish-

ment

Charges

88,14.62

Review of Establishment and Machinery and Equipment Charges of Construction Department – From the gross charges on establishment and machiner equipment charges of Public Works Department, percentage recoveries for work for other Governments, local bodies, etc., are deducted and the balance is distill among the appropriate heads of account in proportion to the works outlay thereunder. The table below shows these charges for the year 1998-99 to 2000-2001

Percentage

of establis-

hment cha-

Rges to

Works

Outlay

(In lakhs of rupees)

31.06

42.19

1,00.73

Machinery

equipment

charges

4.34.31

4,85.50

1,46.34

and

## (All Voted)

Total grant	Actual expenditure	Excess+ Saving -
Rs.	Rs.	Rs.

### Major heads

Percentage

of machine

and equip

ment char

to works

outlay

1.53

1.68

1.40

1501-	Special Programmes for
	Rural Development
No. of Concession, Name of Street, or other Persons, Name of Street, or ot	n 1 E-mloymant

Rural Employment
Other Rural Development

Programmes
Secretariat-Economic Services

Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Capital Outlay on Other Rural Development Programmes

(31st March, 2001)

Loans for Other Rural
Development Programmes

# 1,04,83.81 1,05,60.56 Subvantion from the

2,88,93.86 1,21,90.73

2,83,77.56

Works

Outlay

Year

1998-99

1999-2k

2000-01

~	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(xiii)_A	Central Road Fund- The additional revenue realised from the increase in excise import duties on motor spirit is credited to a Fund constituted by Government of limit
	import duties on motor spirit is credited to a rund constituted by Government
	From that Fund, subventions are made to the States for expenditure on schemes of me
1D02-0	development approved by Government of India. The amount received as subvention
	credited under '1601 Grants-in-aid from Central Government' and an equivalent amount
	transferred to '8449-Other Deposits-103-subventions from Central Road Fund' by del
	to '3054-Roads and Bridges' under this grant.

The actual expenditure on the schemes is initially booked under this grant again appropriate final heads. Subsequently, so much of the expenditure as is to be met out of the Fund is transferred to the deposit account.

During 2000-2001, Rs. 8,56.00 lakh was received as subvention from the Central Road Fund and no expenditure was incurred on project financed from Central Road. Budget provision for accounting adjustment to transfer the amount to the Deposit III "8449" and for transfer of the expenditure to be met out of the Fund is not being made accombine to the accounting procedure. As such, no accounting adjustment for transfer of the amount to the Deposit head '8449' has been made. The balance at the credit of the Fund on 31st March 2011 was Rs. 89.61 lakh which is being carried forward from the year 1989-90.

### Hevenue:

Original Supplementary	7,55,00,15,000	10,50,57,68,000	6,19,59,67,515	-4,30,98,00,485
Amount surren	dered during the yeararch,2001)	r Specified		4,35,17,96,738

### Capital:

Calpital Cal			2 70 (5 06 160	-1,65,31,25,840
Original	Day Day I demand on 1	5,45,71,22,000	3,78,65,96,160	
Supplementary	1,50,00,00,000}			93,76,80,621
Amount surrend	ered during the year	r		

### **Notes and Comments:**

#### Revenue:

- (i) Out of the original provision, provision of Rs. 1,19.30 lakh was allocated to Jharkhand Suin excess of the budget provision under the sub-head B-2505-Rural Employment-B1(1) National Programmes-B1(2)796-Tribal Area Sub-Plan-B1(2)(1) National Rural Employment Programme (Rs. 82.90 lakh) and C-2515-Other Rural Development Programme-C6-796-Tribal Area Sub-Plan-B1(2)(1) Training expenses of employees (Rs. 36.42 lakh).
- (ii) In view of the final saving of Rs. 4,30,98.00 lakh, supplementary grant of Rs. 94,89.53 lab obtained in August 2000 (Rs. 4,43.86 lakh), November 2000 (Rs. 90,18.00 lakh) and March (Rs. 27.67 lakh) proved unnecessary and could have been restricted to token amounts when necessary.
- (iii) Provision surrender (Rs. 4,35,17.97 lakh) exceeded the final saving (Rs. 4,30,98.00 lakh) by Rs. 4,19.97 lakh.
- (iv) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2501	Special Programm	mes for		
		Rural Developme	ent		
	A1-01	Integrated Rural			
		Development Pro	ogramme		
	A1(1)800	Other expenditur	e		
	A1(1)(1)	Consolidated Rui	ral		
		Development Pro	ogramme		
1.	(i)	Establishment ex	penditure		
	0	9,85.89}			
	R-	16.72}	9,69.17	33.14	-9,36.0)

Tangible reasons for the anticipated saving of Rs. 16.72 lakh and reasons for the final saving of Rs. 9,36.03 lakh have not been intimated (September 2002).

	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A2(2)-796 A2(2)(1)	Tribal Area Sub Drought prone a Jal Chajan Deve Programmes	area programme-		
	0	1,54.09}	1,54.09	20.85	-1,33.24
ept	ember 2002).	Reasons for th	e final saving of F	ts. 1,33.24 lakh have	not been intimated
	B- 2505 B1- 01 B1(1)-702 B1(1)(2) (ii)	Rural Employr National Progr Jawahar Rojge Jawahar Gram Special integra for Scheduled	ammes r Yojna Samridhi Yojna ited scheme		

The anticipated saving of Rs. 5,04.35 lakh was attributed to non-release of mural share. Reasons for the final saving of Rs. 10,42.86 lakh have not been intimated (September 1002).

11,85.09

1,42.23

-10,42.86

16,89.44}

5.04.35}

0

(iii)	Headquarter Es	tablishment		mile merce
O S	2,04.90} 0.50} 1,28.40}	77.00	15.64	-61.36

The anticipated saving of Rs. 1,28.40 lakh was attributed to transfer of working staff in Jharkhand against sanctioned post, non-issue of authority letter and issue of appress order of less amount than sanctioned by Finance Department. Reasons for the final saving of Rs. 61.36 lakh have not been intimated (September 2002).

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving	Head	Actual	Total grant	Actual expenditure	Excess + Saving -
5.	B1(1)(4) (i)	Minimum Need General	ls Programes	(In lakh of rupees)		C1(6) (i)	Training expens Training of non- of Panchayati R	ses of employees -official members aj Institutions	(In lakh of rupees)	
	O R-	1,90,15.41} 1,11,28.90}	78,86.51	68,30.46	-10,56 0	O R-	34.24} 5.61}	28.63	0.03	-28.60
revise	ed plan outlay.	The anticipated Reasons for the	saving of Rs. 1,11, final saving of Rs	,28.90 lakh was attribute . 10,56.05 lakh have no	ed to reduction	and Reasons for the	The anticipated the final saving of I	d saving of Rs. 5.61 Rs. 28.60 lakh have r	l lakh was attributed to not been intimated (Sept	less sanction ember 2002).

(September 2002).

6.	C-2515 C1-001 C1(1)	Other Rural De Programmes Direction and A Panchayat Head Establishment	Administration		
	O S R-	-2,12.24} 18,30.85} 10.72}	16,07.89	11,94.88	-4,13.01

Against the original provision of Rs. 1,49.33 lakh, provision of Rs. 3,61 lakh was allotted to Jharkhand State resulting in minus budget provision of Rs. 2,12.24 lakh lu Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision and without taking into account expenditure up to 14th November 2000 have not been explained. The anticipated saving of Rs. 10.72 lakh was attributed mainly to posts kept vacant (Rs. 9.97 lakh) and non-passing of bill by the Treasury (Rs. 0.36 lakh). Reasons for the final saving of Rs. 4,13.01 lath have not been intimated (September 2002).

	C3-101 C3(1)	Panchayati Raj Contribution for re allowances and of of non-teaching st District Boards- Grants-in-aid	her benefits		
	0	3,11.11}	3,11.11	2,69.06	-42.05
		Reasons for the	final saving of Rs.	42.05 lakh have not	been intimated
Hep	ember 2002).				
	C4-102 C4(1)	Community Deve Post Stage-2 Bloc Minor Works	elopment cks-		
	O R-	1,47,60.75} 11,11.76}	1,36,48.99	1,21,21.58	-15,27.41

The anticipated saving of Rs. 11,11.76 lakh was attributed to transfer of amployees in Jharkhand and posts kept vacant due to retirement of some employees (Rs. 8,41.52 (akh) and non-drawal of fund (Rs. 2,70.24 lakh). Reasons for the final saving of Rs. 15,27.41 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving
10.	C4(2) (i)	Special Schemes Kosi affected areas	HEADDERS TO	(In lakh of rupees)	
	0	2,00.00}	2,00.00	87.54	-1,12,46
(Sept	ember 2002).	Reasons for the fina	l saving of Rs.	1,12.46 lakh have not	been intima
11.	C5-800 C5(2)	Other expenditure Rural Engineering On Additional Chief-Eng			
	O R-	2,98.32} 42.00}	2,56.32	90.50	-1,65.82

Tangible reasons for the anticipated saving of Rs. 42.00 lakh and final saving of Rs. 1,65.82 lakh have not been intimated (September 2002).

12.	C5(3)	Rural Engineeri Superintending	ing Organisation Engineer		
	0	68,28.82}			
	S	4,28.57}	68,35.66	59,29.92	-9,05.74
	R-	4,21.73}		aple Constitution, it	,00.74

Out of the anticipated saving of Rs. 4,21.73 lakh, saving of Rs. 94.26 lakh was attributed to posts kept vacant and restriction imposed on drawal of fund. Reasons for the balance anticipated saving of Rs. 3,27.47 lakh and final saving of Rs. 9,05.74 lakh have not been intimated (September 2002).

	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	C5(4)	Grants to Distr Councils for R			axnta .
	0	40.60}	40.60	12.00	-28.60
	C5(6)	Grants to Distr Councils for R	rict Boards/ Rural Buildings		
	0	64.58}	64.58	3.00	-61.58
Hep	tember 2002).	Reasons for the	he final saving in the	above two cases have	not been intimated

In the following cases, entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees	)
B-2505 B1-01 B1(1)-702 B1(1)(3) (ii)	Rural Employme National Program Jawahar Rojgar Indira Awas Yoj Special integrate for Scheduled Ca	nmes Yojna na ed scheme		
O R-	24,87.28} 10,78.83}	14,08.45	(10.85)	-14,08.45

The anticipated saving of Rs. 10,78.83 lakh was attributed to reduction in plan outlay and less release of Central Share. Reasons for the final saving of Rs. 14,08.45 th have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -		Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)				of the faith of might		(In lakh of rupees)	
2.	B1(1)(4) (ii)	Minimum Needs Pro Special integrated so		terrett or minist Ingel an algebra			(ii)	Special integrated for Scheduled Ca	d scheme astes		
	0	for Scheduled Caster 21,49.46}					O R-	6,89.37} 6,89.37}			
	R-	12,57.57}	8,91.89	raspuli arvenesar	-8,91.89		B1(2)(4)	Minimum Needs	: Programes		
		The anticipated savi Reasons for the fina		57 lakh was attribute 8,91.89 lakh have no			(i)	General			
(Septe	mber 2002).						O-R-	66,99.07} 66,99.07}	recording a	por unity off to	pole ol pr
3.	B1(1)(5) (ii)	Assured Employmer Special integrated so Scheduled Castes					(ii)	Special integrate for Scheduled C	ed scheme 'astes		
	O R-	20,04.75} 9,82.64}	10,22.11		-10,22.11		O R-	28,71.03} 28,71.03}			
		an outside the	ing of Rs. 9,82.64	l lakh was attributed 22.11 lakh have no	to less release of	Centra	l Share.	In the above fiv	e cases the anticipa	ited saving was attribute	d to non-release o
(Бергет	moet 2002).						B1(2)(5)	Assured Emplo Programmes	yment	Manager and a series	
	B1(2)-796 B1(2)(2)	Tribal Area Sub-Plan Jawahar Gram Samri					(i)	General			
4.	(ii)	Special integrated sc Scheduled Castes	heme for				O R-	14,21.14} 14,21.14}		Tackets .	-
	O R-	1,58.61} 1,58.61}	25 86 90	34,677.35 10.28 5 0			(ii)	Special integra for Scheduled	ted scheme Caste		
5.	B1(2)(3) (i)	Indira Awas Yojna General					O R-	6,09.06} 6,09.06}	ili puli se lui se Re legi of act ed acts	er in half was all	
	O R-	16,08.51} 16,08.51}				6.09	06 lakh was	attributed to not	two cases the antic n-existence of trib	ipated saving of Rs. 14 val area sub-plan in th	e Bihar State aft

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving =		Head	l tautah sadabasaka
				(In lakh of rupees)				
	C-2515	Other Rural Develop Programmes	oment	Phonesial labors			(iii)	Special integrate for Scheduled (
	C3-101	Panchayati Raj						
11.	C3(4)	Panchayati Raj Saha	yak Anudan			0		25,64.34}
						R-		10,55.98}
	0	52.44}						
	R-	52.44}						Tangible reaso

The anticipated saving of Rs. 52.44 lakh was attributed to non-receipt proposal from Districts and non-sanction of fund due to dissolution of Panchayat Committee.

(vi) In view of the final excess, reduction of provision by surrender provision excessive/injudicious in the following cases:

l. o.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2501	Special Program	mes for		
		Rural Developm	ent		
	A1-01	Integrated Rural			
		Development Pr			
	A1(1)-800	Other expenditure	re		
	A1(1)(1)	Consolidated Ru	ral Development		
		Programme			
	(ii)	General			
	0	25,64.34}			
	R-	10,55.98}	15,08.36	23,49.01	+8,40.65

Hea	ad lacta A	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
(iii)	Special integrated scheme for Scheduled Castes			
O R-	25,64.34} 10,55.98}	15,08.36	17,23.71	+2,15.35

Tangible reasons for the anticipated saving and reasons for the final excess in above two cases have not been intimated (September 2002).

A2- 02 A2(1)-101	Drought Prone And Development Pro Minor Irrigation	gramme		
A2(1)(1)	Drought prone ar Jal Chhajan Deve Programmes	eas programme- elopment		
O R-	5,23.05} 4,88.01}	35.04	1,46.87	+1,11.83

Tangible reasons for the anticipated saving of Rs. 4,88.01 lakh and final of Rs. 1,11.83 lakh have not been intimated (September 2002).

B- 2505 B1- 01 B1(1)-702 B1(1)(1)	Rural Employment National Programmes Jawahar Rozgar Yojna Headquarters Establishment Programme- Regional Establishment		
(i) O	Regional Establishment 16,10.00}	16,90.11	+1,41.43
R-	61.32} 15,48.68	10,70.11	

The anticipated saving of Rs. 61.32 lakh was attributed to delay in completion of procedure for extension of period and transfer of employees in Jharkhand. Reasons for the final excess of Rs. 1,41.43 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
5.	B1(1)(2) (i)	Jawahar Gram Sam General	ridhi Yojna	(In lakh of rupees)	
	O R-	39,42.03} 11,76.82}	27,65.21	39,41.03	+11,75,82
6.	B1(1)(3) (i)	Indira Awas Yojna General			
	O R-	58,03.64} 25,17.27}	32,86.37	58,68.45	+25,82.01

In the above two cases the anticipated saving of Rs. 11,76.82 lakh and Rs.25,17.27 lakh was attributed to non-release of central share. Reasons for the final excess of Rs.11,75.82 lakh and Rs. 25,82.08 lakh respectively have not been intimated (September 2002).

7.	B1(1)(5) (i)	Assured Emplo General			
	O R-	46,79.10} 22,94.19}	23,84.91	40,02.92	+16,18.01

The anticipated saving of Rs. 22,94.19 lakh was attributed to less release of central share. Reasons for the final excess of Rs. 16,18.01 lakh have not been intimated (September 2002).

8.	B1(2)-796 B1(2)(2) (i)	Tribal Area S Jawahar Gran General	ub-Plan n Samridhi Yojna		
	O R-	3,70.09} 3,70.09}		74.71	+74 71

The anticipated saving of Rs. 3,70.09 lakh was attributed to non-release of central share. Reasons for the final excess of Rs. 74.71 lakh have not been intimated (September 2002).

M. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	C-2515	Other Rural Dev Programmes	elopment		
	C1-001	Direction and Ad			duid S
١.	C1(2)	State Election Co (Panchayati-Raj)			
	0	62.20}			
	S	25.00}	8.77	1,12.96	+1,04.19
	R-	78.43}			

The anticipated saving of Rs. 78.43 lakh was attributed to less expenditure in Punchayat Election. Reasons for the final excess of Rs. 1,04.19 lakh have not been intimated deptember 2002).

(3) District	Panchayat Estab	msmment		
		17.26.00	1 45 07 50	. 27 80 71
		,17,26.88	1,45,07.59	+27,80.71
,	66,81.2 71,66.0	66,81.26}	66,81.26} 71,66.00} 1,17,26.88	66,81.26} 71,66.00} 1,17,26.88 1,45,07.59

Tangible reasons for the anticipated saving of Rs. 21,20.38 lakh and reasons the final excess of Rs. 27,80.71 lakh have not been intimated (September 2002).

C4(2) (ii)	Special Schemes Minor Works		
O R-	13,33.33}	3,89.92	+3,89.92

The anticipated saving of Rs. 13,33.33 lakh was attributed to nil provision for block buildings due to revision in plan outlay. Reasons for the final excess of Rs. 3,89.92 lakh have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess # Saving
				(In lakh of rupees)	
	D-3451	Secretariat Econ	omic Services		
	D1-090	Secretariat			
12.	D1(1)	Rural Developm	ent Department		
	0	2,13.78}			
	S	13.94}	1,69.22	1,97.47	+28.33
	R-	58.50}			120,25

Out of the anticipated saving of Rs. 58.50 lakh, saving of Rs. 31.88 lakh attributed to transfer of employees in Jharkhand and non-passing of bill by treasury. Reasons to the balance anticipated saving of Rs. 26.62 lakh and final excess of Rs. 28.25 lakh have not be intimated (September 2002).

# (vii) Excess occurred mainly under:

Sl. No.	Head	Head Total grant		Actual expenditure	Excess + Saving =	
1.	B- 2505 Rural Employn B1- 01 National Progra B1(2)-796 Tribal Area Su National Rural Programmes		ammes h-Plan			
	0	-82.90}	-82.90	45.40	+1,28.30	

Against the original provision of Rs. 4,85.10 lakh, provision of Rs. 5,68.00 lakh was irregularly allotted to Jharkhand State resulting in minus budget provision of Rs. 82,90 lakh for Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision without taking into account expenditure up to 14th November 2000 have not been explained. Reasons for the excess have not been intimated (September 2002).

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
C-2515 C6-796 C6(4)	Other Rural Dev Programmes Tribal Area Sub- Training expense	-Plan		
0		36.42	***	+36.42
0	-30.12)			- to allocatio

Minus provision and consequential excess occurred owing to allocation of which to Jharkhand State in excess of budget provision, which was irregular.

### I apital:

- In view of the final saving of Rs. 1,65,31.26 lakh, supplementary grant of Rs. 1,50,00.00 obtained in March 2001 proved unnecessary and could have been restricted to token amounts here necessary.
- Provision surrendered (Rs. 93,76.81 lakh) fell short of the final saving (Rs. 1,65,31.26 lakh) Rs. 71,54.45 lakh.
- Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly

uci.	Head		Total grant	Actual expenditure	Excess + Saving -	
,				(In lakh of rupees)		
	2A-4515	Capital Outlay of Rural Developm	n Other		per sem of the	
	2A2-103 2A2(1) (ii)	Programmes Rural Developn Minimum Need Major Works	nent		DEA STREET	
	O R-	3,56.26} 3,19.83}	36.43	69.66	+33.2	23

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -	No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)						(In lakh of rupees)	
	(iv)	Construction of ne	ew roads and				2A3-796	Tribal Area Sub-F	Plan		
		renovation of old i	roads in				2A3(1)	Minimum Need P	rogrammes		
		terrorism affected	areas				(vii)	Construction of n	ew roads		
							(411)	and renovation of	old roads		
	0	18,05.00}						in terrorism affect	ted areas		
	R-	11,77.48}	6,27.52	1,41.88	-4,85.64						
		O Terrenting a restrict	isiturumslanun Shi	1,71.00	-4,03,01		0	3,33.33}			10.12
		In the above two	cases, the antici	pated saving of Rs.	2 10 92 Johly and			3,33.33}	****	-19.13	+19.13
.11	77.48 lakh was	attributed to non-	existence of plan	outlay. Reasons for t	5,19.85 Iakn iiii		R-				
.33	23 lakh under	Sl. no. 1 and final	saving of Rs 4 85	5.64 lakh under Sl. no	2 house said			The anticipated s	aving of Rs. 3,33.	33 lakh was attributed to	non-existence
tima	ted (September	2002).	54 mg of 143. 4,00	7.04 lakii ulidel Sl. IIO	2 nave not been			The anticipated s			
						ptan	outlay.				
	2A2(2)	Chief-Engineer/Su					2A3(3)	Implementation	of schemes on		
		Engineer (Rural De	evelopment)				2110(0)	recommendation	of members		
								of Legislative As	ssembly and		
		40,46.18}						legislative Coun	cil		
	R-	1,37.21}	39,08.97	23,58.91	-15,50.06						22.22
				20,00.71	-13,30,00		0	29,50.00}	29,50.00	7,28.00	-22,22.0
		The anticipated sav	ring of Rs. 1.37.21	lakh was attributed to	nosts kent wasan		0	27,0010			
d re	surction impose	d on drawal of fun	d. Reasons for the	final saving of Rs. 1:	5 50 06 Jakh have						
t be	en intimated (Se	ptember 2002).		mai saving of Rs. 1.	3,50.00 lakii maya		3A-6515	Loans for Other	Rural		
	Herman .						3A-0313	Development Pr	rogrammes		
		SERVED INTO SERVE TO A					3A1-102	Community Dev	velopment		
	2A2(3)	Implementation of	schemes on					Loans to Distric	et and Other		
		recommendation of				7.	3A1(1)	Local Fund Cor	mmittees		
		of Legislative Asser						Local I did Co.	Aure water to		
		Legislative Council						4,22.23}	4,22.23	3,55.39	-66.84
		January Country					0				
	0	1,70,50.00}	1,70,50.00	1,54,82.13	15 67 99			Reasons for the	e final saving in th	e above two cases have	not been intima
			-10 %16 %16 %	1,54,02.13	-15,67.87	10 10 10	mtambar 2002)				
	to the start	Reasons for the fin	nal saving of Re	5,67.87 lakh have no	t boon inti-	(50	ptember 2002).				
	nber 2002).		maring of Rs. 1	5,07.07 lakii nave ne	deen intimated						

(xi)	In the following	ing cases, entire pro	vision remained u	unutilised:			Head		Total grant	Actual expenditure	Excess + Saving -
Sl. No.	Head		Total grant	Actual expenditure	Excess a Saving				laho i	(In lakh of rupees)	
1.	2A-4515 2A2-103 2A2(1) (v)	Capital Outlay on Rural Developmen Rural Developmen Minimum Needs P New bridge/constr	nt Programmes nt Programmes	(In lakh of rupees)			2A3-796 2A3(1) (iii)	Tribal Area Sub-Pl Minimum Needs P New bridge/constru of bridges	rogrammes	ed no palao fanga ) I nesa golwest a mil mangalenti imasi mangalenti masi	
	(*)	bridges	uction of				O R-	3,33.34} 3,33.34}		es Lagamentina de la companya de la	(a) (0 11)
	O R-	14,25.00} 14,25.00}					(iv)	Strengthening of o	old roads	198 (18.48 198 1844	
2.	(viii)	Machines and Equi	ipments				O R-	4,33.33} 4,33.33}	Todal	Action 19 agrantiques IZ	SASS.
	O R-	71.25} 71.25}	••••••••••••••••••••••••••••••••••••••	Louis as merger			(v)	Minor Works			
3.	(ix)	Construction of nev	w roads				0	25.33}			
	O R-	3,57.20} 3,57.20}		100,1000			R-	25.33}		"gill-end	
		Non-utilisation of e	entire provision in	n the above three cases	was attributed in a	ш	(viii)	NABARD (R.I.D	.F.)		
non-ex	istence of plan	outlay.					O R-	4,00.00} 4,00.00}	-1 //		
4.		Reconstruction of affected roads	flood			П,	(ix)	Construction of r	new roads		
	0	30,00.00}	30,00.00		-30,00.00		0	83.33} 83.33}	English so	oper set ou at me	
(Septen	mber 2002).	Reasons for the fin	nal saving of Rs.	30,00.00 lakh have not	been intimated		R-			ion in the above five case	s was attribut

(xii inju	In	view s/exces	of sive i	the n the i	final followin	excess, ng cases:	reduction	of	provision	by	surrender	

Sl. No.	He	ad and the state of the	Total grant	Actual expenditure	Excess a Saving
	2A-4515	Capital Outlay on Rural Developme	Other	(In lakh of rupees)	
	2A2-103	Rural Developmen	nt Frogrammes		
1.	2A2(1) (i)	Minimum Needs I Establishment	Programmes		
	0	16,95.89}			
	R-	4,61.54}	12,34.35	21,00.29	+N,65 RI
2.	(iii)	Strengthening of ol	d roads		
	O	18,52.50}			
	R-	18,43.44}	9.06	1,62.71	+1,53.63
3.	(vi)	Minor Works			
	0	1,06.40}			
	R-	1,06.40}		77.51	+77.51
4.	(vii)	NABARD.(R.I.D.F.	)		
	0	17,10.00}			
	R-	17,10.00}		87.48	+87.48

In the above four cases the anticipated saving was attributed to non-existence 2002).

In the above four cases the anticipated saving was attributed to non-existence 2002).

Hea	d	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
IA3-796 IA3(1) (ii)	Tribal Area Su Minimum Nee Major Works	nb-Plan ed Programmes		
0 K-	83.33} 83.33}		16.77	+16.77

The anticipated saving of Rs. 83.33 lakh was attributed to non-existence of mulay, Reasons for the final excess of Rs. 16.77 lakh have not been intimated (September

# Excess occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2A-4515	Capital Outlay Rural Developr			
2A3-796 2A3(1) (i)	Programmes Tribal Area Sul Minimum Need Establishment		may an normal paron	alatigs 3
O R-	2,48.55} 58.78}	1,89.77	5,60.12	+3,70.35

The anticipated saving of Rs. 58.78 lakh was attributed to non-existence of outlay. Reasons for the final excess of Rs. 3,70.35 lakh have not been intimated (September 1992)

2A3(2)	Chief-Engineer Engineer (Rura	/Superintending I Development)		
(i)	Establishment			
0	5,92.10}	5,92.10	7,35.73	+1,43.63

Reasons for the final excess of Rs. 1,43.63 lakh have not been intimated (September 2002).

## Grant No. 43 Science and Technology Department

#### (All Voted)

Total grant	Actual expenditure	Excess Saving	
Rs.	Rs.	Rs.	

#### Major heads

2203- Technical Education

3451- Secretariat-Economic Services

4202- Capital Outlay on Education, Sports, Art and Culture

#### Revenue:

Original	36,78,64,000}	38,25,14,000	25,38,96,331	12.96 17 660
Supplementary	} y 1,46,50,000}		25,56,56,531	-12,86,17,669
Amount surrence	dered during the year	ar		Nil
Capital:			Abaril moment Brandbidowii	
Original Supplementary	1,18,50,000} } Nil }	1,18,50,000	125.52.5 (85.92.)	-1,18,50,000
Amount surrende	ered during the year	ATTAC AND TO SOME IJ C.S. OF E. LON No. 20 DOLL CONTROL OF		Nil

## Grant No. 43 contd.

## and Comments:

#### Hevenue:

In view of the final saving of Rs. 12,86.18 lakh, supplementary grant of 146.50 lakh obtained in November 2000 (Rs. 1,44.50 lakh) and March 2001 (Rs.2.00 proved wholly unnecessary and could have been restricted to token amounts where

No part of the Saving was surrendered.

Besides the saving of Rs. 93.03 lakh under the head "A-2203- Technical Inducation, A6-105 Polytechnics, A6(1)Certificate Course, being less than 10 percent of provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, and the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, and the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, and the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, and the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, and the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision) occurred mainly under:

NI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A- 2203 Technical Educat A1(1)001 Direction and Ad A1(1) Directorate of Technical Education	ministration		
	O 2,45.99} S 2.00}	2,47.99	1,60.17	-87.82
2.	A1(2) State Technical Education Board O 47.63}	47.63	29.17	-18.46
3.	A4-103 Technical Schools A4(1) Certificate Course O 42.52}	42.52	31.17	-11.35

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
4.	A6-105 A6(2)	Polytechnics Sandwich Course			
	0	30.97}	30.97	9.30	-21.67
5.	153 10	Diploma Course Strengthening of Po Education			
	0 2	,91.39}		43.90	-2,47.49
6.	A8-112- A8(1)	Engineering/Tech Colleges and Insti Graduate and Post Graduate Course	itutes		
	0	12,76.82}	12,76.82	8,56.36	-4,20.46
7.	A8(2)	Sandwich Course			
	0	19.20}	19.20	0.30	-18.90

Reasons for the final saving in the above Seven cases have not been intimated (September 2002).

#### Grant No. 43 contd.

(iv)	In the following cases, entire provision remained unutilised:-				
SI. No.	Н	lead	Total grant	Actual expenditure	Excess + Saving -
			(	(In lakh of rupees)	
l.	A-2203 A2-004 A2(2)	Technical Edu Research Bihar Counci Science and T Grants-in-aid	l of echnology-		
	0	1,50.00}	1,50.00		-1,50.00
2.	A2(3)	Grants-in-aid Gandhi Science Planetorium			
	0	50.00}	50.00		-50.00
3.	A5-104 A5(2)	Assistance to Technical col Institutes R.I.T. Jamshe (Grants-in-aid	edpur		
	0	85.00}	85.00		-85.00
4.	A9-796 A9(1)	Tribal Area S Bihar Council and Technolo (Grants-in-aid	of Science ogy, Patna		
	0	1,00.00}	1,00.00		-1,00.00

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (September 2002).

## (v) Excess occurred mainly under:-

I	lead	Total grant	Actual expenditure	Excess + Saving +
			(In lakh of rupees)	
A-2203- A5-104 A5(1)	Technical Educ Assistance to N Technical Colle Institutes B.I.T. Mesra, F (Grants-in-aid)	Non-Government eges and Ranchi		
S	1,44.50}	1,44.50	1,58.00	+13.50
	Reasons for the	final excess have	not been intimated (Se	ptember 2003)

## In the following case expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of ru	pees)
A-2203	Technical Education		
A9-796	Tribal Area Sub-Plan		
A9(10)	Diploma Course		
		10.74	+10.74

Original provision of Rs. 11.47 lakh was allocated to the new State of Jharkhand without taking into account the expenditure incurred upto 14<sup>th</sup> November 2000 in the composite State of Bihar. Reasons for expenditure of Rs. 10.74 lakh without budget provision have not been intimated (September 2002).

## Grant No. 43 concld.

## Lapital:

No part of the saving was surrendered.

In the following case, entire provision remained unutilised:

11)	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	2A- 4202- 2A1- 02 2A1(1)104 2A1(1)(1)	Capital Outlay Education, Sp Art and Cultu Technical Ed Polytechnics Polytechnical Technical University	engineering/		-1,18.50
	0	1,18.50}	1,18.50	15,800 35,50,c	icion have not b

Reasons for the non-utilisation of the entire provision have not been intimated (September 2002).

## Grant No. 44 Middle, Primary and Public Education Department

#### (All Voted)

Total grant	Actual expenditure	Excess 5 Saving
Rs.	Rs.	No.

#### Major heads

2202-	General	Education
220=		

2205- Art and Culture

2251- Secretariat- Social Services

4202- Capital Outlay on Education, Sports and Art and Culture

#### Revenue:

Original 34,95,12,05,800} Supplementary 20,38,59,000}	35,15,50,64,800	28,38,68,84,504	-6,76,81,80,296
Amount surrendered during the year (31st March 2001)			2,58,44,20,977

#### Capital:

Original Supplementary 1	Nil } 8,80,00,000}	18,80,00,000	18,78,48,000	-1,52,000
Amount surrendere (31st March 2001)	ed during the year	V Liebti, Rearcear, the Visit Spares (Service)		1,52,000

## **Notes and Comments:**

#### Revenue:

- (i) In view of the final saving of Rs. 6,76,81.80 lakh, supplementary grant of Rs. 20,38.59 lakh obtained in August 2000 (Rs. 3,75.98 lakh), November 2000(Rs. 22.89 lakh) and March amount where necessary.
- (ii) Provision surrendered (Rs. 2,58,44.21 lakh) on 31<sup>st</sup> March 2001 fell short of the final saving (Rs. 6,76,81.80 lakh) by Rs. 4,18,37.59 lakh.

#### Grant No. 44 contd.

Saving (Rs. 25 lakh or 10 percent of the prison, whichever is more) occurred mader:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A1- 01 A1(2)104	General Education Elementary Education Inspection Inspection			
A1(2)(1)	28,42.78}	26,76.62	26,63.26	-13.36
R-	1,66.16}			

Saving of Rs. 1,66.16 lakh was anticipated due to posts kept vacant. Reasons the final saving of Rs. 13.36 lakh have not been intimated (September 2002).

A1(3)101 A1(3)(1)	Government Primary Schools Government Primary			
O R-	and Middle School 25,00,43.95} 1,47,70.69}	23,52,73.26	20,50,90.11	-3,01,83.15

The anticipated saving of Rs. 1,47,70.69 lakh was attributed to (i)posts to vacant (Rs. 1,20,11.31 lakh) and (ii) reduction in Plan Outlay (Rs. 27,59.38 lakh). Reasons for the final saving of Rs. 3,01,83.15 lakh have not been intimated (September 2002).

A1(5)107 A1(5)(1)	Teachers Traini Primary Teache College	ng ers Training		
O R-	9,91.55} 79.10}	9,12.45	7,64.31	-1,48.14

The anticipated saving of Rs. 79.10 lakh was attributed to (i) posts kept vacant (Rs. 46.06 lakh) and (ii) reduction in Plan Outlay (Rs. 33.04 lakh). Reasons for the final saving of Rs. 1,48.14 lakh have not been intimated (September 2002).

SI. No.	Head		Total grant	Actual expenditure	Excess a Saving
		ipoto A		(In lakh of rupees)	
4.	A1(6)796 A1(6)(6) (i)	Tribal Area Sub-Pla Centrally Sponsore Informal Education	ed Scheme		
	0	5,69.09}	5,69.09	17.41	-5,51.00
(Septe	ember 2002)	Reasons for the fin	al saving of Rs	s. 5,51.68 lakh have no	ot been intimated
5.	A1(7)800 A1(7)(2)	Other expenditure Employment Oriented Scheme under Minimu Needs Programme	l god me accept at	e de la company	
		- Togramme			
	O R-	51,31.15} 6,87.94}	44,43.21	5,55.20	-38,88.01
6.		51,31.15}	S. Street dead		-38,88.01

In the above two cases the anticipated saving of Rs. 6,87.94 lakh and Rs. 1,39.88 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 38,88.01 lakh and Rs. 1,00.74 lakh respectively have not been intimated (September 2002).

7.	A1(7)(9) (i)	Centrally Sponsor Informal Education			
	О	21,74.40}	21,74.40	5,81.28	-15,93.12

(September 2002). Reasons for the final saving of Rs. 15,93.12 lakh have not been intimated

## Grant No. 44 contd.

Head	Annesia Z	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A2-02- A2(2)101 A2(2)(1)	Secondary Education Inspection			
O R-	2,60.43}	2,19.38	2,18.49	-0.89
	The anticipated saving	of Rs 41.05 lak	kh was attributed to pos	ts kept vacant.
		New York Controls		
A2(2)(2)	District Education Officers and Sub- Divisional Education Officers			
O R-	9,11.21} 68.74}	8,42.47	7,04.36	-1,38.11
1	a faha anticinated	saving of Rs.	68.74 lakh, saving of R	s. 23.44 lakh wa

Out of the anticipated saving of Rs. 68.74 lakh, saving of Rs. 23.44 lakh was attributed to (i) non-receipt of electric bill (Rs. 18.73 lakh) and (ii) non-sanction of fund for rent (Rs. 4.71 lakh). Reasons for the balance anticipated saving of Rs 45.30 lakh and final saving of Rs. 1,38.11 lakh have not been intimated (September 2002).

10.	A2(2)(3)	Regional Deputy Dire and other Officers	ectors		
	O R-	1,54.91} 10.12}	1,44.79	54.57	-90.22

Out of the anticipated saving of Rs. 10.12 lakh, saving of Rs. 4.76 lakh was attributed to (i) non-receipt of electric bill (Rs. 2.49 lakh), (ii) non-sanction of fund for rent (Rs. 2.27 lakh). Reasons for the balance anticipated saving of Rs. 5.36 lakh and final saving of Rs. 90.22 lakh have not been intimated (September 2002).

11		Government Secondary Schools Other Schools			Andrew Market
	an tack 24		6,57,58.06	0,12,00.2	-44,89.78

Out of the anticipated saving of Rs. 8,30.37 lakh, saving of Rs. 1,70.99 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 6,59.38 lakh and final saving of Rs. 44,89.78 lakh have not been intimated (September 2002).

No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
12.	A2(5)(3)	Indira Gandhi Reside School, Hazaribagh	ential		
	O R-	68.52} 29.05}	39.47	40.98	+1.51
		CONTRACTOR SHOW			

(September 2002). Reasons for the net saving of Rs. 27.54 lakh have not been intimated

	A3- 03	University and Hig Education	her		
	A3(1)103	Government Colleg and Institutes	es		
13.	A3(1)(3)	Teachers Training C	College		
	0	1,63.28}	1,63.28	44.56 -1,	18.72

Reasons for the final saving of Rs. 1,18.72 lakh have not been intimated (September 2002).

14.	A3(1)(4)	Intermediate Education			ALCO CA
	O R-	7,63.90} 4,12.92}	3,50.98	1,62.99	-1,87.99
15.	A4:04 A4(2)796 A4(2)(1)	Adult Education Tribal Area Sub-Plan Adult Education			
	O R-	63.94} 28.56}	35.38	44.22	+8.84

The anticipated saving of Rs 4,12.92 lakh and Rs. 28.56 lakh in the above two cases was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs 1,87.99 lakh (Sl.No.14) and final excess of Rs. 8.84 lakh (Sl.No.15) have not been intimated (September 2002).

#### Grant No. 44 contd.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A5-05 A5(1)103	Language Development Sanskrit Education			
16.		Government Sanskrit Sch	nools		
	0	1,30.60}	1,30.60	87.27	-43.33

Reasons for the final saving of Rs. 43.33 lakh have not been intimated (September 2002).

17.		General Research Research Counci	l	200.08	
	O R-	44.53} 44.53}		2.80	+2.80

The anticipated saving of Rs. 44.53 lakh was attributed to allotment on account of salaries etc; of the employees S.C.E.R.T. being given under the sub head State Council of Education/ Research and Training (serial no. 18) by the Finance Department for last two years. Reasons for the final excess of Rs. 2.80 lakh have not been intimated (September 2002).

18.	A6(3)(2)	State Council of Research and Tr			
	O R-	1,48.74} 13.44}	1,35.30	1,18.30	-17.00

The anticipated saving of Rs. 13.44 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 17.00 lakh have not been intimated (September 2002).

SI.	Head		Total	Actual	Excess +
No.			grant	expenditure	Saving .
				(In lakh of rupees)	
	A-2202	General Education			
	A1- 01	Elementary Education			
	A1(3)10	1 Government Primary Schools			
1.	A1(3)(2	Special Integrated Scher	me for		
		Scheduled Castes-Gove	rnment		
		Primary and Middle Sch	ool		
	0	12,80.00}			
	R-	12,80.00}			
		Ultrome ( )			
2.	A1(3)(3)	Government Primary and			
		Middle Schools for Jhark			
		Area (under recommenda	tion of		
		the 10 <sup>th</sup> Finance Commiss			
	0	6,01.20}		glepeta Sull. (et 1939) and Un autoritori de la company	
	R-	6,01.20}		oaks light administration	
		7 Tribal Area Sub-Plan			
3.	A1(6)(1)	Government Primary and			
		Middle School			
	0	8,35.00}			
	R-	8,35.00}		18.62	
		Non-utilisation of entire p	provision of R	s.12,80.00 lakh, Rs. 6	01.20 lakh
ks. 8,	35.00 lakh	in the above three cases wa	s attributed to	reduction in Plan Outla	у.
	A1(6)(2)	Employment Oriented			
		Scheme under Minimum			
		Needs Programme			
	0	15,94.17}			
	R-	15,94.17}			

#### Grant No. 44 contd.

NI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
5.	A1(6)(5)	Bihar Education Project			
	O R-	3,33.33} 3,33.33}		material designation	
		Reasons for non-utilisation	on of the entire	provision of Rs. 15,9	4.17 lakh and

d Rs. 3,33.33 lakh in the above two cases have not been intimated (September 2002).

6.	A1(7)800 A1(7)(4)	Other expenditure Special Integrated Scheme for Jharkhand Area- Informal Education		erspecial or surrect		
	O R-	3,00.00} 2,54.02}	45.98		(2,00) (4,00)	-45.98

The anticipated saving of Rs. 2,54.02 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 45.98 lakh have not been intimated (September 2002). 2002).

fo			pecial Integrated Scheme r Jharkhand Area- Bihar ducation Project			
	0	2,40.00}	••••			
	n	2.40.001				

Reasons for non-utilisation of the entire provision of Rs. 2,40.00 lakh have not been intimated (September 2002).

	A1(7)(9)	Centrally Sponso	ored	
8.	(ii)	Special Integrate for Scheduled Ca Informal Educati	istes-	
	0	6,40.95}	6,40.95	 -6,40.95

Head		Total	Actual	E
· SHILLING		grant	expenditure	Excess + Saving
			(In lakh of rupees)	
(iii)	Special Integrated Schel for Jharkhand Area- Informal Education	me	120 manus 7 sunt	
0	6,50.60}	6,50.60	10276	-6,50.60
been intimate	Reasons for non-utilisatived (September 2002).	ion of the enti	re provision in the above	ve two cases have
A2-02 A2(4)107 A2(4)(1)	Secondary Education Scholarships Other Schools			
O R-	67.00} 67.00}		.1.23.00.6	
een intimated	Reasons for the non-utility (September 2002).	isation of the	entire provision of Rs.	67.00 lakh have
A2(5)109	Government Secondary			
A2(5)(4)	Departmental Works- Major Works		from good topoge, ( 1914, Insulated top)	
O R-	3,60.34} 3,60.34}	•		
utlay.	Non-utilisation of entire p	rovision of R	s. 3.60.34 lakh was att	
	(iii)  O  Deen intimate  A2-02  A2(4)107  A2(4)(1)  O  R-  Deen intimated  A2(5)109  A2(5)(4)  O  R-	(iii) Special Integrated Scher for Jharkhand Area-Informal Education  O 6,50.60}  Reasons for non-utilisation Seen intimated (September 2002).  A2-02 Secondary Education Scholarships A2(4)(1) Other Schools  O 67.00}  Reasons for the non-utilise intimated (September 2002).  Reasons for the non-utilise intimated (September 2002).  A2(5)109 Government Secondary Schools  A2(5)(4) Departmental Works-Major Works  O 3,60.34}  R- 3,60.34}	(iii) Special Integrated Scheme for Jharkhand Area-Informal Education  O 6,50.60} 6,50.60  Reasons for non-utilisation of the entimeted (September 2002).  A2-02 Secondary Education A2(4)107 Scholarships A2(4)(1) Other Schools  O 67.00}  R- 67.00}  Reasons for the non-utilisation of the entimeted (September 2002).  A2(5)109 Government Secondary Schools A2(5)(4) Departmental Works-Major Works  O 3,60.34}  R- 3,60.34}	(iii) Special Integrated Scheme for Jharkhand Area-Informal Education  O 6,50.60} 6,50.60  Reasons for non-utilisation of the entire provision in the above open intimated (September 2002).  A2-02 Secondary Education A2(4)107 Scholarships A2(4)(1) Other Schools  O 67.00} R- 67.00}  Reasons for the non-utilisation of the entire provision of Rs. A2(5)109 Government Secondary Schools  A2(5)109 Government Secondary Schools  A2(5)(4) Departmental Works-Major Works  O 3,60.34}  R- 3,60.34}

## Grant No. 44 contd.

In view of the final excess, reduction of provision by surrender proved

N.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	. 2202	General Education			THERE
ı	A- 2202- A1- 01 A1(6)796- A1(6)(4)	Elementary Education Tribal Area Sub-Plan Informal Education	ਰ.ਲਾ		
	O R-	2,65.38} 2,65.38}	10.1	1,21.91	+1,21.91

Entire provision of Rs. 2,65.38 lakh was surrendered on 31<sup>st</sup> March 2001 due reduction in Plan Outlay. Reasons for the final excess of Rs. 1,21.91 lakh have not been mimated (September 2002).

A1(7)800 A1(7)(1)	Other expenditure Informal Education			
O R-	11,23.45} 1,86.53}	9,36.92	10,64.22	+1,27.30

Out of the anticipated saving of Rs. 1,86.53 lakh, saving of Rs. 1,56.54 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs 29.99 lakh and final excess of Rs. 1,27.30 lakh have not been intimated (September 2002).

3.	A1(7)(5)	Special Integrate for Jharkhand Ar		
	O R-	14,01.20} 14,01.20}	 54.68	+54.68

Reasons for the anticipated saving of Rs. 14,01.20 lakh, and final excess of Rs. 54.68 lakh have not been intimated (September 2002).

4.	A1(7)(7)	Bihar Education I (Office expenses			
	O R-	11,20.00} 5,54.15}	5,65.85	7,05.85	+1,40.00

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A2-02 A2(5)109	Secondary Education Government Secondary			
5.	A2(5)(2)	Schools Netarhat Residential Sc	chool		
	O R-	1,74.45} 74.70}	99.75	1,14.07	+14.32

Reasons for the anticipated saving of Rs. 5,54.15 lakh and Rs. 74.70 lath and final excess of Rs. 1,40.00 lakh and Rs. 14.32 lakh in the above two cases have not been intimated (September 2002).

6.	A2(7)796 A2(7)(3)	Tribal Area Sub-Plan Other School			
	O R-	50.00} 50.00}	····	16.68	+16.68
	A3-03	University and Higher	Notated States		
7.	A3(3)796 A3(3)(2)	Education Tribal Area Sub-Plan Intermediate Education	n		
838 To	O R-	1,87.75} 1,87.75}	to pri on tales original (Primor of Primor of	43.81	+43.81

In the above two cases, the anticipated saving of Rs. 50.00 lakh and Rs. 1,87.75 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 16.68 lakh and Rs. 43.81 lakh respectively have not been intimated (September 2002).

Saving mentioned in notes (iii) and (iv) was partly off-set by the excess mainly

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A- 2202- A1-01 A1(1)001 A1(1)(1)	General Education Elementary Education Direction and Admin Directorate of Primar	istration		
O R-	89.62} 0.86}	88.76	1,28.29	+39.53
A2- 02 A2(6)110 A2(6)(2)	Secondary Education Assistance to non-gove Secondary Schools Secondary, Multipurp and Minority Schools (Grants-in-aid)			
O S	5,27.98} 3,72.87}	9,00.85	13,00.00	+3,99.15

Reasons for the final excess of Rs. 39.53 lakh and Rs. 3,99.15 lakh in the above two cases have not been intimated (September 2002).

	Adult Education Other expenditure Adult Education			
O S	3,59.14} 1.63}	3,59.09	4,22.18	+63.09
R-	1.68}			

Reasons for the final excess of Rs. 63.09 lakh have not been intimated (September 2002).

In the following case expenditure was incurred without budget provision: (vii)

Total

Head

Account tumps	grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
A- 2202- General Education A2- 02 Secondary Education A2(8)800 Other expenditure A2(8)(1) Sanik School, Tilaiya (Grants-in-aid)	2015	Heisend Education Microsopy Education Thomas on and Admini	
	······································		+45.99

Reasons for incurring expenditure without Budget provision have not been intimated (September 2002).

## Grant No. 45 Sugarcane Department

#### (All Voted)

Total grant	Actual expenditure	Excess Saving
Rs.	Rs.	Rs.

#### Major heads

- 1401 Crop Husbandry
- 1192 Industries
- 1151 Secretariat- Economic Services
- 1000 Loans for Consumer Industries

#### Hevenue:-

Original	14,24,48,000}	14,45,87,000	8,96,13,135	-5,49,73,865
Nupplementar	y 21,39,000}			
(31st March 20				5,31,08,694
Capital:			ereligional departmen	-2,92,03,000
Original	2,95,00,000}	2,95,00,000	2,97,000	-2,72,03,000
Supplementa				2,92,03,000
Amount surre (31st March 2	ndered during the y	/ear		

## **Notes and Comments:**

#### Revenue:

- In view of the final saving of Rs. 5,49.74 lakh, supplementary grant of Rs. 21.39 lakh obtained in August 2000 (Rs. 18.65 lakh) and November 2000 (Rs. 2.74 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 5,31.09 lakh) fell short of the final saving (Rs.5,49.74 lakh) by Rs. 18.65 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	settlemayes	Total grant	Actual expenditure	Excess + Saving -
	A-24	01- Crop Husbandry		(In lakh of rupees)	
1.	A1-10	08- Commercial Crops 0- Sugarcane Development			
	O R-	1,46.23} 1,46.23}			

The anticipated saving of Rs.1,46.23 lakh was attributed to non-drawal of fund due to non-sanction of State Plan.

2. A1(3) National Development of Sugarcane Waste

0	49.00}	4.27	11000000	-4.27
	44.73}			7.27

The anticipated saving of Rs. 44.73 lakh was attributed to reduction in Plan outlay by the Planning and Development department and non-receipt of authority letter in time.

A1(4) Centrally Sponsored Scheme

3. (i) National Development of Sugarcane – Waste Cropping System

The anticipated saving of Rs. 1,37.18 lakh was attributed mainly to reduction in plan outlay by the Planning and Development department and non-receipt of authority letter in time (Rs. 1,34.18 lakh). Reasons for the final saving of Rs. 10.82 lakh have not been intimated (September 2002).

Capital:

w) Saving occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	Loans for Consumer Industries		grand - States et a Liver Lagrand - Si	
3A1- 04 3A1(1)190	Sugar Loans to Public Sector and Other Undertakings			
3A1(1)(1)	Loans to Sugar Industries			
O R-	2,95.00} 2,92.03}	2.97	2.97	

No tangible reasons for the anticipated saving of Rs. 2,92.03 lakh have been intimated (September 2002).

#### (All Voted)

Total grant	Actual expenditure	Excess Saving
Rs.	Rs.	Rs.

#### Major heads

3451- Secretariat-Economic Services

3452 Tourism

5452 Capital Outlay on Tourism

#### Revenue:

Original	8,89,28,000}	9,04,21,000	3,43,07,703	-5,61,13,297
Supplementary	14,93,000}	17 144,70 tesp to		
Amount surrender (31st March	red during the year,2001)	ar		5,51,83,263
Capital:				
Original 40.	(00,000)	40,00,000		-40,00,000
Supplementary	Nil }			
Amount surrend (31st Marc	ered during the	year		40 ,00,000

## **Notes and Comments:**

#### Revenue:

- In view of the final saving of Rs. 5,61.13 lakh, supplementary grant of Rs. 14.93 lakh obtained in November 2000 (Rs. 0.40 lakh) and March 2001 (Rs. 14.53 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs.5,51.83 lakh) fell short of the final saving (Rs.5,61.13 lakh) by Rs. 9.30 lakh.
- Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Total

Actual

Excess +

Saving -

SI. No.	Hea		grant	expenditure	Saving -
				(In lakh of rupees)	
	B- 3452- B1- 01- B1(2)101- B1(2)(2)	Tourism Tourist Infrastructure Tourist Centre Computerisation and renovation of Tourist Information Centres-	e de Parada Maria		
1.	(i)	Organisation of fair and festival			
	O R-	59.00} 16.82}	42.18	24.13	-18.05

Out of the anticipated saving of Rs. 16.82 lakh,the saving of Rs.9.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs.7.82 lakh and final saving of Rs.18.05 lakh have not been intimated (September 2002).

SI. No	Head		Total grant	Actual expenditure	Excent Saving
				(In lakh of rupees	)
2.					
	O S R-	1,15.81} 0.50} 1.89}	1,14.42	1,02.75	-11.67

Reasons for the total saving of Rs. 13.56 lakh have not been intimated (September 2002).

In the following cases, entire provision remained unutilised: (iv)

Sl. No.	Head Head	Total grant	Actual expenditure	Excess+ Saving*
			(In lakh of rupees)	
	B- 3452 Tourism B1- 01 Tourism Infrastructure B1(2)101 Tourist Centre			

B1(2)(2) Computerisation and renovation of Tourist Information Centres (iii) Construction of Boundary wall, land scaping and furnishing of tourist complex 0 26.80} 11.47 ... ... R-15.33} -11.47

The anticipated saving of Rs. 15.33 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 11.47 lakh have not been intimated (September 2002).

## Grant No. 46 contd.

NI.	Head	Total grant	Actual expenditure	Excess+ Saving-
No.			(In lakh of rupees	)
) (iv)	State share from 1990-91 to 1999-2000 for project aided by Central Government			
O R-	1.54.66} 1,54.66}	ras isos qual	Someone for the particular	eg basenin
	The anticipated saving of	Rs. 1,54.66 l	akh was attributed to re	eduction in
plan outlay.				
3. (v)	Grants for Hotel Manage	ement		
O R-	1,53.00} 1,41.00}	12.00	A SHARW WATER	-12.00

The anticipated saving of Rs. 1,41.00 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 12.00 lakh have not been intimated (September 2002).

(vii) Tourism Training (For employees and officers) 10.00} 0 10.00} R-The anticipated saving of Rs. 10.00 lakh was attributed to reduction in

plan outlay.

SI. No.		Head 1	Total grant	Actual expenditure	Excess: Saving
				(In lakh of rupee	es)
5.	(viii)	Tourism Publicity work			
	O R-	24.39} 24.39}		Lame D yet Babia Strongerood	
intima	nted (Se	Reasons for the an ptember 2002).	ticipated saving of	of Rs. 24.39 lakh ha	ve not been
6.	(ix)	Computerisation and modernisation of Tou Directorate			
	O R-	10.00}	5 <u></u>	arms 	
7.	(x)	Purchase of vehicles survey of tourism spo	4.0		
	O R-	10.00} 10.00}		Reasons for the fina (902).	value un redensess
8.	(xi)	Construction of museum in Vaishali for Lord Budha's Ashes	or		
	O R-	50.00} 50.00}			

SI. No.		Head	Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
9.	(xii)	Modernisation and development of Kawar Lake in	)-		
		Begusarai			
	0	15.00}			
	R-	15.00}	608 HE	ior each have	not been

Reasons for the anticipated saving in the above four cases have not been intimated (September 2002).

(v) In the following cases, reduction of provision by surrender proved injudicious/excessive in view of the final excess:

Sl. No.	Head	Total grant	Actual expenditure	Saving-
			(In lakh of rupees	)
1.	B- 3452 Tourism .B1- 01 Tourist Infrastructure B1(2)101 Tourist Centre B1(2)(1) Tourist Centre			
	O 85.37} S 7.10} R- 11.92}	80.55	88.97	+8.42

The anticipated saving of Rs. 11.92 lakh was attributed to non-passing of bills of Regional offices by treasury and retirement of some employees. Reasons for the final excess of Rs. 8.42 lakh have not been intimated (September 2002).

SI. No.	H	lead	Total grant	Actual expenditure	Excess Saving
		in to his attraction		(In lakh of rupees	;)
2.	B1(2)(2) (ii)	Computerisation and renovation of tourist Information centres Publicity woks, Exhib hoarding etc.			
	O R-	89.72} 69.30}	20.42	36.99	+16.57

Out of the anticipated saving of Rs.69.30 lakh, the saving of Rs. 59.16 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 10.14 lakh and final excess of Rs. 16.57 lakh have not been intimated (September 2002).

(vi)	Excess occurred mainly under:				
	Head	Total grant	Actual expenditure	Excess+ Saving-	

(In	lakh	of	rupees

			(in takn of ru	
B2- 8 B2(2) 10	72 Tourism 30 General 34 Promotion and Publici 35 Tourist Information and 36 Publicity	ty	Completed Armol Many Riesol Speed Hitmol (177)	
O S R-	38.68} 1.00} 2.91}	36.77	49.34	+12.57

The anticipated saving of the Rs. 2.91 lakh was attributed to nonpassing of bill by the treasury. Reasons for the final excess of P.s. 12.57 lakh have not been intimated (September 2002).

## Capital:

(vii) In the following case, entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess+ Saving-
			(In lakh of rupees)	
2B1- 80- 2B1(1) 800-	Capital Outlay on Tourism General Other expenditure Construction of road in tourist areas			er sene), es anguarri Terrigita Egyana in a anguarri Egyana in a
O R-	40.00} 40.00}	3.78.008	X.5. (000.E3.E8.)	i Janta

The anticipated saving of Rs. 40.00 lakh was attributed to reduction in plan outlay.

## Grant No. 47- Transport Department

#### (All Voted)

Actual expenditure	Excess   Saving
Rs.	Rs.
	expenditure

#### Major heads

2041- Taxes on Vehicles

2052- Secretariat- General Services

3075- Other Transport Services

5055- Capital Outlay on Road Transport

5075- Capital Outlay on other Transport Services

7055- Loans for Road Transport

#### Revenue:

Original 6,81,63,000}	6,83,78,000	5,27,23,502	-1,56,54,498
Supplementary 2,15,000}			
Amount surrendered during the (31st March 2001)	year		1,31,79,111
C- 4.1			

#### Capital:

Original	10,97,60,000}	11,01,10,000	1,65,50,000	-9,35,60,000
Supplementary	3,50,000}			
Amount surrend (31st March 200	ered during the ye	ear		
(31 Watch 200)	1)			5,63,45,000

## **Notes and Comments:**

#### Revenue:

(i) Provision surrendered (Rs. 1,31.79 lakh) fell short of the final saving (Rs 1,56.54 lakh) by Rs. 24.75 lakh.

#### Grant No. 47- contd.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

iii. No.	Head	Total grant	Actual expenditur	e	Excess + Saving -
			(In lakh of rupe	es)	
	A-2041- Taxes of A1-001- Direct A1(1) State 7				
	O 1,37.64} R- 32.09}	1,05.55	1,05.42		-0.13

The anticipated saving of Rs. 32.09 lakh was attributed to transfer of employees and officers.

	1-Collection charges Regional Transport Authority			
O R-	75.17} 10.21}	64.96	60.35	-4.61

The anticipated saving of Rs.10.21 lakh was attributed to retirement of employees/officers and posts kept vacant. Reasons for the final saving of Rs. 4.61 lakh have not been intimated (september 2002).

	A3-102	2-Inspection of Motor Vehicles			
3.	A3(1)	Inspection of Motor Vehicles			
	O R-	65.54} 7.89}	57.65	55.21	-2.44

The anticipated saving of Rs. 7.89 lakh was attributed to retirement of employees/officers. Reasons for the final saving of Rs. 2.44 lakh have not been intimated (september 2002).

No.	Head The Comment of t	Total grant	Actual expenditure	Farm Name
4.	A4-800-Other expenditure A4(1) Control of Motor Vehicles		(In lakh of rupees)	
	O 3,57.44} R- 74.49}	2,82.95	2,67.30	-15.68

The anticipated saving of Rs. 74.49 lakh was attributed to transfer of employed and officers. Reasons for the final saving of Rs. 15.65 lakh have not been intimated (september 2002).

## Capital:

2002).

- (iii) Provision surrendered (Rs. 5,63.45 lakh) fell short of the final saving (Rs 9,35.60 lakh) by Rs. 3,72.15 lakh.
- (iv) Saving (Rs. 10 lakh or 10 percent of the prison, whichever is more) occurred mainly

Head		Total grant	Actual expenditure	Excess Saving
			(In lakh of rupees)	
2C-5055-	Capital Outlay on Road Transport		a postaj visika pada pakana an generalbar 2002 k	
2C1-190-	Investments in Public			
2C1(2)	sector and other undertakings Share to the Bihar State			
Road Transpor Corporation- Minor works	Road Transport Corporation-			
O 90 S 3 R- 43	50}	50.85	3.50	-47.35
	was about many said			77.33

Reasons for the total saving of Rs. 90.50 lakh have not been intimated (September

## Grant No. 47- contd.

In the following cases, entire provision remained unutilised:

Head		Total grant	Actual expenditure	Excess 4 Saving -
			(In lakh of rupees)	
2C-5055-	Capital Outlay on Road			
2C1-190-	Transport Investments in Public sector and other undertakings			
2C1(1)	Share to the Bihar State Road Transport Corporation			
O R-	1,75.00} 1,38.02}	36.98		36.98

Reasons for the non-utilisation of entire provision of Rs. 1,75.00 lakh have not been intimated (September 2002).

2.	2D-5075-Capital Outlay on Other Transport Services 2D1-01-River-Training Works 2D1(1)600-Other River Training Works 2D1(1)(1)River Training Works Projects (i) Purchase of equipments		
	O 24.00}	24.00	 -24.00
3.	(ii) Establishment of Terminal O 51.70}	51.70	-51.70
4.	(iii) Wadaling O 15.00}	15.00	 -15.00

SI. No.	Head	Total grant	Actual expenditure	Excess Saving
			(In lakh of rupees)	
5.	(iv) Hydro graphics survey			
	O 10.15}	10.15	Think its other lange you	-10.15
6.	(v) Techno-economic survey			
	O .10.50}	10.50		-10.50

Reasons for the non-utilisation of entire provision in the above five cases have not been intimated (September 2002).

The anticipated saving of Rs. 78.00 lakh was attributed to non-sanction of fund Reasons for the final saving of Rs. 2,22.00 lakh have not been intimated (September 2002).

(vi) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

milliwing case.				
Head		Total grant	Actual expenditure	Excess + Saving -
	-58		(In lakh of rupees)	
3C1-800 3C1(1)P	Transport O-Other Loans Oayment of arrears On Bonds issued by the Bihar State Road Transport Corporation			
	3,00.00}		32.00	+32.00
R-	3,00.00}			

The anticipated saving of Rs. 3,00.00 lakh was attributed to non-sanction of fund. Reasons for the final excess of Rs. 32.00 lakh have not been intimated (September 2002).

## (vii) Excess occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2C-5055-	Capital Outlay on Road			
	Transport Investments in Public			
201-190-	sector and other undertakings			
2C1(3)	Share to the Bihar State Road Transport Corporation-			
	Machinery and Equipments			
0 1	,15.50}	1,15.50	1,30.00	+14.50
0	,,,,,,,,		C Insurandant C state 1	

Reasons for the final excess of Rs. 14.50 lakh have not been intimated (September 2002).

## Grant No. 48-Urban Development Department

#### (All Voted)

		(All Voted)	
	grant	Actual expenditure	Excess t Saving
Major heads	Rs.	Rs.	Rs.
2215- Water Supply and Sanitati	on		
2217- Urban Development			
2251- Secretariat- Social Service	S		
215- Capital Outlay on Water S and Sanitation	upply		
217- Capital Outlay on Urban Development			
5215- Loans for Water Supply			
and Sanitation 5217- Loans for Urban Developn	nent		
Revenue:			
Original 50,93,48,000}	50,93,48,000	37,13,79,460	-13,79,68,540
upplementary Nil }			
amount surrendered during the ye (31st March 2001)	ear (OFE)		14,00,75,309
apital:			1,00,73,303
Original 1,78,45,62,187}	1,78,45,62,187	31,62,23,134	-1,46,83,39,053
upplementary Nil }			-1,40,03,39,033
mount surrendered during the ye	ar		
(31st March 2001)			1,54,24,86,554
otes and Comments:			
Although no origina apital Outlay on Urban Develop	l budget provision ha oment- 2C1-60- Other	d been made under the Urban Development S	sub-head '2C-4217 Schemes- 2C1(2)796

# Capital Outlay on Urban Development- 2C1-60- Other Urban Development Schemes- 2C1(2)796 Tribal Area Sub-Plan- 3C1(2)(5) Slum Area Improvement Scheme', provision of Rs. 6,59.94 lakh wan

allocated irregularly to Jharkhand State.

## Grant No. 48-contd.

Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly

	Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakh	of rupees)		
	B-2215	Water Supply and Sanitation			
	B2-02 B2(2)800	Sewerage and Sanitation Other expenditure			
	B2(2)(3)	Grants-in-aid to Bihar State Water Board			
	O R-	4,00.00} 80.00}	3,20.00	3,20.00	icon, manetas
		The anticipated savin	g of Rs.80.00 l	akh was attributed to re	vision in plan
801	lay.				
	C-2217	Urban Development			
	C1-80	General			
	C1(1)191	Assistance to Local			
		Bodies, Corporations	,		
		Urban Development			
		Authorities, Town In	nprovement		
		Boards, etc.			
2.	C1(1)(2)	Grants-in-aid to Mun	ni-		
		cipalities and Notifi Area Committees fo	r		
		revised pay, dearnes allowances and other	ss er		
		facilities to non-tead staff	ching		
	0	13,93.25}		7.41.00	-79.69
	R-	5,71.66}	8,21.59	7,41.90	
		The anticipated say	ing of Rs.5,71.	66 lakh was attributed to	non –receipt of

The anticipated saving of Rs.5,71.66 lakh was attributed to non -receipt of demand letters/utilisation certificates from some local bodies. Reasons for the final saving of Rs.79.69 lakh have not been intimated (...2002).

Against the available saving of Rs. 13,79.69 lakh, a sum of Rs. 14,00.75 lakh was surrendered on 31st March 2001.

Sl. No.	Head		Total grant	Actual expenditure	Excess Saving
		(In la	kh of rupees)		
3.	C1(2)800 C1(2)(1)	Other expenditure Town and Regional Organisation- Establishment			
	0	1,69.43}		publinens paid	
	R-	69.12}	1,00.31	1,05.80	+ 5.49
ОСРИ	ember 2002).				
	D-2251	Secretariat-Social Services			
	D2-092	Other offices			
	22 072				
4.	D2(2)	Executive officers of Municipalities			
4.					

The anticipated saving of Rs.34.74 lakh was attributed to non-availability of services of Deputy Collector against sanctioned post. Reasons for the final saving of Rs. 19.83 lakh have not been intimated (September 2002).

In view of the final excess, reduction of provision by surrender proved ressive/injudicious in the following cases:

Urban Developmen	tent	(In lakh of rupees)	
	tests		
General Assistance to Local			
Urban Developmen Authorities, Town Improvement Board	ds, etc.		
<ol> <li>Payment of arrears to pay, dearness al</li> </ol>	related lowances		
11,40.75}	5 14 54		+ 67.55
	Bodies, Corporatio Urban Developmer Authorities, Town Improvement Boar Payment of arrears to pay, dearness al and other facilities non-teaching staff	Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc. Payment of arrears related to pay, dearness allowances and other facilities to non-teaching staff  11,40.75}	Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.  Payment of arrears related to pay, dearness allowances and other facilities to non-teaching staff  11,40.75}

Out of the anticipated saving of Rs. 6,26.21 lakh, the saving of Rs. 5,41.71 lakh was attributed to non-receipt of Demand letters/utilisation certificates from some local bodies. Reasons for the balance anticipated saving of Rs. 84.50 lakh and final excess of Rs. 67.55 lakh have not been intimated (September 2002).

D-2251	Secretariat- Social Services				
D1-090 D1(1)	Secretariat Urban Development Department				
O R-	1,05.47} 4.84}	1,00.63	1,20.07	+19.44	

The anticipated saving of Rs. 4.84 lakh was attributed to retirement of employees. Reasons for the final excess of Rs. 19.44 lakh have not been intimated (September 2002).

#### Grant No. 48-contd.

#### Capital:

(v) Provision surrendered (Rs.1,54,24.87 lakh) exceeded the final saving (Rs. 1,46.81 lakh) by Rs. 7,41.48 lakh.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred many

SI. No.	Head		Total grant	Actual expenditure	Excess Saving
				(In lakh of rupees)	
	2C-4217	Capital outlay on Url Development	oan		
	2C1-60	Other Urban Develop Schemes			
1.	2C1(1)800 2C1(1)(4)	Other expenditure Grants-in-aid to Swarna Jayanti Urban Employment Scheme	1	Payment of present relations of the second strongs of the second	
	0	4,41.00}			
	R-	2,71.81}	1,69.19	1,69.19	
	3B-6215	Loans for Water		torrepsions, spirito servicio osmoGrip refisieranos er baj te privinci balancionas econocid	
	3B1-01 3B1(1)191	Supply and Sanitation Water Supply Loans to Local Bodies, Municipalities		2) (Stpicintor 4002)	
2.	3B1(1)(2)	etc. Loans to Municipal Corporation and Municipalities for urban water supply			
	0	6,42.75}			
	R-	5,08.08}	1,34.67	1,34.67	

In the above two cases the anticipated saving of Rs. 2,71.81 lakh and Rs. 5,08.08 lakh was attributed to revision in plan outlay.

#### Grant No. 48-contd.

il. No.	Head		Total grant	Actual expenditure	Excess + Saving
				(In lakh of rupees)	
	3C-6217 3C1-60 3C1(1)191	Loans for Urban Development Other Urban Develop schemes Loans to Local Bodie			
	3C1(1)(1)	Municipalities, etc. Loans to Municipal Corporations and Municipalities			
	O R-	18,53.40} 7,47.29}	11,06.11	9,82.77	-1,23.34

The anticipated saving of Rs. 7,47.29 lakh was attributed to non-receipt of Demand letters/utilisation certificates from some local bodies. Reasons for the final saving of Rs. 1,23.34 lakh have not been intimated (September 2002).

## vii) In the following cases, entire provision remained unutilised:

NI. No.	Head		Total grant	Actual expenditure	Excess + Saving
				(In lakh of rupees)	
	2B-4215	Capital Outlay on Water Supply and		empire of bit-q = finite expects of aschool (424)	
		Sanitation			
	2B1-01	Water Supply			
	2B1(1)101	Urban Water Suppl			
1.	2B1(1)(1)	Grants-in-aid to urb			
		local bodies for sup	pply		
		of drinking water u			
		Centrally Sponsore Accelerated urban	water		
		supply scheme			
	0	2,39.25}			1 10 00
	R-	1,19.36}	1,19.89	••••	-1,19.89

The anticipated saving of Rs. 1,19.36 lakh was attributed to revision in plan outlay. Reasons for the final saving of Rs. 1,19.89 lakh have not been intimated (September 2002).

## Grant No. 48-contd.

## Grant No. 48-contd.

Sl. No.	Head	Inulai.	Total	Actual	F	100	Head		Total	Actual	Excess +
		· Translation E. L. C.	grant	expenditure	Excess   Saving	No.	Marie Marie		grant	expenditure	Saving -
				(In lakh of rupees)						(In lakh of rupees)	
2.	2B1(1)(2)	Jharkhand Area Autonomous Council- Grants-in-aid to urban				ì	2B2(1)(2)	Jharkhand Area Autonomous Cou Grants-in-aid to u local bodies for so and construction of	arban ewerage	period of estimated and estima	
	O R-	local bodies 39.00} 39.00}					0	drains 71.33}	or slitteria.		
			•	20 miles of A			R-	71.33}	••••		Managoz I (Minagona
3.	2B1(2)796 3B1(2)(1)	Tribal Area Sub-Plan Grants-in-aid to urban local bodies for supply of drinking water				6.	2B2(2)796 2B2(2)(1)	Tribal Area Sub-l Grants-in-aid to u local bodies for se and construction	urban ewerage		
	O R-	58.33} 58.33}	from sume to opiomizes 200				O R-	2,00.00} 2,00.00}		endra or bin ill anima)	
	No to							No tangible reas	ons for the anti	cipated saving of Rs. 71	.33 lakh and Rs.

No tangible reasons for the anticipated saving of Rs. 39.00 lakh and Rs. 58.33 lakh in the above two cases have been intimated (September 2002).

	2B2-02 2B2(1)106 2B2(1)(1)	Sewerage and Sanitation Sewerage and Services Grants-in-aid to urban local bodies for sewerage and construction of drains		
	1			
	)	4,84.11}		
I	₹-	4,84.11}		
		and the same of th	Children and service and all pro-	
		Th		
plan outl	ay.	The anticipated saving of Rs	s. 4,84.11 lakh was attributed to	revision in

No tangible reasons for the anticipated saving of Rs. 71.33 lakh and Rs. 2,00.00 lakh in the above two cases have been intimated.

	2C-4217	Capital Outlay on Urban Development		
	2C1-60	Other Urban Development Schemes	Londing stored by Mil.	
	2C1(1)800	Other expenditure		
	2C1(1)(1)	Jharkhand Area Autonomous Council-		
7.	(i)	Grants-in-aid for Swarna Jayanti Urban Employment		
		Scheme		
	0	54.72}		
	R-	54.72}		
8.	(iii)	Civic amenities in urban areas- Grants-in-aid		
	0	60.00}		
	R-	60.00}	•••	

Sl. Head No.		Total grant	Actual expenditure	Excess Saving		Head		Total grant	Actual expenditure	Excess + Saving -
		(	In lakh of rupees)						(In lakh of rupees)	
9. (iv)	Grants-in-aid to urb local bodies for tran				13.	2C1(1)(7)	Grants-in-aid to urban local bodies for Transport			
O R-	1,87.60} 1,87.60}		sol accessor teams			O R-	11,94.60} 11,94.60}		16.892.0	
1/0	In the above three	cases tangible rea	asons for anticipate	d saving have a			In the above four ca	ses the anticip	pated saving was attribut	ed to revision in
intimated (Sep	tember 2002).					outlay.	CHARLES AND A			
10. 2C1(1)	(3) Grants-in-aid received from Government of India on recommend of Tenth Finance Commission-Grants-in-aid to urballocal bodies	ation	Contract Substitution of the Contract Substit		14.	2C1(2)796 2C1(2)(1)	Tribal Area Sub-Pla Jharkhand Area Autonomous Counc Poverty Eradication In Urban area- Assistance Grants f	il- Programme		
O R-	50,21.00} 50,21.00}						Swarna Jayanti urba Employment schem	an ne		
11. 2C1(1)	Control and East the	d washington a	Capital Ondey Unban Develope Other Unban De		15.	O R- 2C1(2)(2)	1,14.00} 1,14.00} Grants-in-aid to url	oan	(c)(a)(3) (c)(a)(3)	
O R-	63.00} 63.00}		chance officers with co.A. Speck audi O acquinina.				local bodies for consolidated urban development			
12. 2C1(1)(	Civil amenities in urban area-					O R-	25.00} 25.00}		(Surf.R.) 1807 (.)	
O R-	Grants-in-aid 3,05.00}				16.	2C1(2)(3)	Civil amenities in urban areas- Grants-in-aid			
K-	3,05.00}	base	Indiana area			O R-	1,25.00} 1,25.00}			(E) - 10kh 2

	Heat -	Grant No. 48				Head	Total	Actual expenditure	Excess + Saving -
SI.	Head	Total	Actual	Excess 3	100	Titule.	grant		
No.		grant	expenditure	Saving	100			(In lakh of rupees)	
			(I- I-II -f				1.Caritotion		
			(In lakh of rupees)			3B2-02	Sewerage and Sanitation		
17.	201(2)(4)	Grants-in-aid to	Mark Established			3B2(1)191	Loans to local bodies,		
17.	2C1(2)(4)	urban local bodies					Municipalities, etc.		
		for Transport			20.	3B2(1)(1)	Loans to Municipal Corporation and Munici-		
		for Transport					palities for drainage and		
	0	3,90.83}					sewerage- Loans to local		Hemator .
	R-	3,90.83}		****			bodies and municipalities, etc.		
	modernment ha	telepte oute nervise externel out off	read and which out it				(Jharkhand Area Autonomous		
							Council)		
	3B-6215	Loans for Water Supply					Council)		
		and Sanitation					71.33}		
	3B1-01	Water Supply				0	71 331	••••	
	3B1(1)191	Loans to local bodies,				R-	71.331		we six cases have
		municipalities, etc.					No tangible reasons for the antic	cipated saving in the abo	A selminated
18.	3B1(1)(1)	Loans for urban water				· .i-matad	110 1110		
		supply to Municipal			beer	n intimated.			
		Corporation and			21	3B2(1)(2)	Loans to Municipal		
		Municipalities			21.	3D2(1)(2)	Corporation and		
		(Jharkhand Area					Municipalities for dramage		
		Autonomous Council)					and conitation- Loans to		
							local bodies, municipalities, etc		
	0	86.00}							
	R-	86.00}	•••		*	0	5,04.00}		
						O R-	5,04.00}		
	201/20706	Tribal Area Sub Blan					The anticipated saving of Rs.	5,04.00 lakh was attrib	outed to revision in
19.	3B1(2)796	Tribal Area Sub-Plan Loans for water supply					The anticipated saving of the		
19.	3B1(2)(1)	to urban local bodies			pla	an outlay.			
		for tribal areas					6 Tribal Area Sub-Plan		
		for tribal areas				3B2(2)79	Municipalities		
	0	1,75.00}			22	3B2(2)(1)	for sewerage and drainage		
1	O R-	1,75.00}					system- Loans to local		
							bodies, municipalities, etc.		
						0	1,80.11}		
						O	1.80.11}	(25 quintees 2 002); (2)	
						R-		similar caving of R	s. 1.80.11 lakh have
							No tangible reasons for the	anticipated saving of it	
						been intimated.			
						Deen milinated.	337		

SI N			Total grant	Actual expenditur	e Excess Saving
				(In lakh of rupee	s)
	3C-6217	Loans for Urban			
	3C1-60	Development Other Urban Developi	ment		E strains
	3C1(1)191	- our to rocal boules.			
23.	3C1(1)(2)	Corporation, etc. Loans to urban local bodies for Transport	eluotenational uti		
	0	23,89.20}			
	R	23,89.20}			
plan	outlay.	The anticipated saving	of Rs. 23,89.2	20 lakh was attrib	uted to revision in
24.	3C1(1)(3)	Loans to urban local bodies for Transport (Jharkhand Area Autonomous Council)			
	O R-	3,75.10} 3,75.10}		5,01,001 5,01,001	
25.	3C1(3)796 3C1(3)(1)	Tribal Area Sub-Plan Loans to urban local bodies for Transport		Integration of T	
	O R-	7,81.67} 7,81.67}		andre deservoire di ultraviere un anne d'arrège conque a chos	

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).

(viii) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following case:

Head		Total grant	Actual expenditu	ire	Excess + Saving -	
			(In lakh of rupe	ees)		
2C-4217	Capital Outlay o Urban Developm					
2C1-60	Other Urban De					
2C1(1)800	Other expenditu	re				
2C1(1)(2) Grants under environmental improvement scheme for Scheduled Caste-						
	Grants for slum and environment					
0	23,51.23}					
R-	8,00.40}	15,50.83	18,67.60	+3,16	.77	

Reasons for the anticipated saving of Rs. 8,00.40 lakh and final excess of Rs. 3,16.77 lakh have not been intimated (September 2002).

#### (ix) Excess occurred under :-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2C-4217-	Capital Outlay on Urban Development		
2C1- 60	Other Urban Development Schemes		
2C1(2)796	Tribal Area Sub Plan		
2C1(2)(5)	Slum Area Improvement Schemes		
0	-6,59.94} - 6,59.94		+6,59.94

The excess occurred because of allocation of funds to the new State of Jharkhand against nil Original Budget Provision.

#### Grant No. 49-Water Resources Department

#### (All Voted)

Total grant	Actual expenditure	Excess   Saving
Rs.	Rs.	Rs.

#### Major heads

2701-	Major and Medium Irrigation
2711-	Flood Control and Drainage
	Secretariat- Economic Services
	Capital Outlay on Major and
	Medium Irrigation
4711-	Captial Outlay on Flood
	Control Project

#### Revenue:

Original Supplementary	2,73,75,47,000} Nil }	2,73,75,47,000	2,35,76,20,315	-37,99,26,688
	ered during the year rch,2001)	A p anten bland esecution 2002		33,43,02,251

#### Capital:

Original Supplementary	7,32,26,04,000} 36,16,57,000}	7,68,42,61,000	4,21,31,96,014	-3,47,10,64,986
Amount surrendered during the year (31st March,2001)				2,47,27,58,627

#### **Notes and Comments:**

#### Revenue:

(i) Against the original provision of Rs. 10,00.00 lakh under the sub-head 2A2-04-Medium irrigation-Non-commercial- 2A2(4) Tribal Area Sub-Plan- 2A2(4)(3)-Medium Irrigation Scheme (NABARD, RIDF) (i) Works, provision of Rs. 20,00.00 lakh was allocated to Jharkhand.

## Grant No. 49 contd.

- Provision surrendered (Rs. 33,43.02 lakh) fell short of the final saving (Rs. 37,99.27 lakh) by Rs. 4,56.25 lakh.
- Besides the saving of Rs. 78.75 lakh under the head A-2701- Major and Medium Irrigation, A1-01- Major Irrigation-Commercial, A1(2)102- Gandak Project, A1(2)(1) Gandak Project, (i) Works (Maintenance), being less than 10 percent of the provision of Rs. 8,00.00 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

NI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees	5)
	A 2701	Major and Medium I	rrigation	Reasons for the final e not been intimated (Se	
	A- 2701 A1- 01 A1(1)101	Major Irrigation- Con Kosi Project	mmercial		
1.	A1(1)(1) (i)	Kosi Project Works (Maintenance	e) noine		
	0	5,50.00}	5,50.00	3,63.14	-1,86.86
		Reasons for the fina	al saving of	Rs. 1,86.86 lakh have	e not been intimated
(Sep	tember 2002).			1.34	
2.	(ii)	Direction and Admi	nistration	The annequated saving	
	O R-	44,58.84} 6,38.61}	38,20.23	29,83.84	-8,36.39
3.	A1(3)103 A1(3)(1) (ii)	Sone Barrage Project Sone Project Direction and Adm			
	0	6,02.76}	4,78.09	3,57.65	-1,20.44
	R-	1,24.67} In the above two	cases, the a	nticipated saving of Rs.	6,38.61 lakh and Rs

In the above two cases, the anticipated saving of Rs. 6,38.61 lakh and Rs. 1,24.67 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 8,36.39 lakh and Rs. 1,20.44 lakh respectively have not been intimated (September 2002).

4.	A1(4)104 A1(4)(1) (ii)	Tenughat Dam I Tenughat Dam Direction and A	Project	se land odd for enorsely and saving of Rs. 1.1. and Rossons for the same	(20) 21 Juleh and R 21 Juleh and R 21 Juleh and R
	0	2,23.10}	2,23.10	2,02.05	-21.05

Trianil 10. 47 Contu.	Grant	No.	49	contd.
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Total

Excess +

Actual

No.			Total grant	Actual expenditure	Excess + Saving -
	MediumArriga	d A-2701 Major and		(In lakh of rupee.	(2
	A2-03	Medium Irrigation-	1(7)(02- Ganda	tion-Congressial, A	
	A2(5)114	Chhotanagpur and S Pargana Irrigation I	Santhal	of the provision, wh	
5.	A2(5)(1)	Works (Maintenance			
	0	4,00.00}	4,00.00	58.79	-3,41.21
		Reasons for the fir	nal saving of Rs	. 21.05 lakh and Rs.	3.41.21 lakh in the
above	e two cases hav	ve not been intimated	(September 2002	Major and Mediu	A- 2701
	A3- 04	Madissa Indention	feirmened		
	A3- U4	Medium Irrigation- Non-Commercial			
	A3(1)001	Direction and Admi	nistration		
	A3(1)(1)	Projects under Priva		Works (Maintenan	
	115(1)(1)	Act, 1922	ite irrigatori	5.50,003	
5.	(i)	Establishment		2.16.76.28.335	
15 Value	plini need ton	aved datastant			
	0	56.86}	49.52	32.46	-17.06
	R-	7.34}		32.10	17.00
		The enticipated cavi	ing of Po. 7.24 L	Direction and Ada	(ii)
bills i	in time. Reaso	ns for the final saving	g of Rs. 17.06 la	akh was attributed to kh have not been in	timated (September
Orig			42.61.000		-3,42,10,54,04
	pleim aktey	35,14,57,000		Sone Bassage, Pro-	
	A4- 80	General			
Almo	A4(1)001	Direction and Admir	nistration		
7.	A4(1)(3)	Headquarters Secret			
		establishment			
		1,08.24}	94 65	63.06	-31.59
	THE RESERVE AND ADDRESS OF THE PARTY OF THE		2 1100	05.00	-31.39

No.			grant	expenditure	Saving -
				(In lakh of rupees)	
	A4-03	Medium Irrigation-	zannig .		
		Commercial			
	A4(3)005	Survey and Investigation	n		
	A4(3)1	Survey and Investigation	n		
8.	(i)	Works			
		(0.00)	(0.00	Asset goe to Public Se	-65.96
	0	69.09}	69.09	moderator undertaking	-05.90
	B- 2711	Flood Control and			
	D- 2/11	Drainage Drainage			
	B1- 01	Flood Control			
	B1(1)001	Direction and Administr	ration		
	B1(1)(3)	Regional Establishment			
9.	(ii)	Works (Maintenance)			
	(11)				7 70 05
	0	15,50.00}	15,50.00	7,77.73	-7,72.27
two	cases have no	t been intimated (Septemb			
	B2- 03	Drainage			
	B2(1)800	Other expenditure			
	B2(1)(1)	Regional Establishment			TAY Z
10.	(ii)	Works (Maintenance)			
		7.04.021	6 60 00	6,57.97	-10.85
	0	7,84.03}	6,68.82	Director Circlines and	-10.0.
	R-	1,15.21}		TrogagarT	
	C- 3451	Secretariat-Economic			
	0 0.01	Services			
	C1- 090	Secretariat			
	C1(1)	Irrigation Department			
11.	(i)	Establishment			
	(1)				
	HEREAL COUNTY	C 43 00	5 5720	1 90 21	
	O R-	<b>5.43</b> 8 <b>8</b> } 36.60}	5,07.28	4,89.31	-17.9

Sl.

Head

In the above two cases, the anticipated saving of Rs. 1,15.21 lakh and Rs. 36.60 lakh was attributed to less expenditure than anticipated. Reasons for the final saving Rs. 10.85 lakh and Rs. 17.97 lakh respectively have not been intimated (September 2002).

The anticipated saving of Rs. 13.59 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 31.59 lakh have not been intimated (September

2002).

(iv) In the following cases, entire provision remained unutilised:-

lead	Total grant	Actual expenditure	Excess   Saving
		(In lakh of rupees	;)
Major and Medium Irrigation			
Assistance to Public S			
Grants-in-aid to Water and Land	el seving of		
Management Institute Establishment			
1,13.18}	1,13.18	Regional Establishmen Works (Manuenarica)	-1,13.18
Works (Maintenance)			
65.00}	65.00	Research for the final so	-65.00
	Irrigation General Assistance to Public S and Other undertaking Grants-in-aid to Water and Land Management Institute Establishment  1,13.18}  Works (Maintenance)	Major and Medium Irrigation General Assistance to Public Sector and Other undertakings Grants-in-aid to Water and Land Management Institute Establishment  1,13.18  1,13.18  Works (Maintenance)	Major and Medium Irrigation General Assistance to Public Sector and Other undertakings Grants-in-aid to Water and Land Management Institute Establishment  1,13.18}  1,13.18  Works (Maintenance)

Reasons for the non-utilisation of the entire provision of Rs. 1,13.18 lakh and Rs. 65.00 lakh in the above two cases have not been intimated (September 2002).

	B- 2711	Flood Control ar Drainage	nd		
	B1- 01	Flood Control			
	B1(1)001	Direction and Ac	lministration		
3.	B1(1)(1)	Director, Purcha	se and		
		Transport			
	0	56.49}	51.79	Services	-51.79
	R-	4.70}			
4.	B1(1)(2)	Secretariat Estab	lishment		
7.90	0	2,02.44}	1,81.68	843.18	-1,81.68
	R-	20.76}			

In the above two cases, the anticipated saving of Rs. 4.70 lakh and Rs. 20.76 lakh was attributed to less expenditure than anticipated. Reasons for the final saving Rs. 51.79 lakh and Rs. 1,81.68 lakh respectively have not been intimated (September 2002).

(4)	In	view	of	the	final	excess,	reduction	of	provision	by	surrender	proved
oxces	sive/	iniudici	ous i	n the	followi	ng cases:-						

il.	Head	In the following case	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A- 2701 A1- 01	Major and Medium Irrigation Major Irrigation-C Gandak Project			
1.	A1(2)102 A1(2)(1) (ii)	Gandak Project Direction and Adr	ninistration		
	O R-	60,13.24) 8,34.29}	51,78.95	52,57.70	+78.75
2.	A2- 03 A2(1)001 A2(1)(1)	Medium Irrigatio Direction and Ad Revenue Collecti Irrigation Scheme	ministration on from		
	O R-	22,25.49} 4,01.85}	18,23.64	22,30.26	+4,06.62
	A2(2) 111	Bhagalpur Irriga Scheme			
3.	A2(2)(1) O	Direction and A 5,20.06} 44.77}	4,75.29	6,52.99	+1,77.7
	R-				8 34 29 lakh.

In the above three cases, the anticipated saving of Rs. 8,34.29 lakh, Rs. 4,01.85 lakh and Rs. 44.77 lakh was attributed to less expenditure than anticipated. Reasons for the final excess of Rs. 78.75 lakh, Rs. 4,06.62 lakh and Rs. 1,77.70 lakh respectively have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving •
				(In lakh of rupees)	
	A2(4)113	South Bihar Irr Projects	igation		
4.	A2(4)(2)	Direction and A	Administration		
	O R-	8,25.81} 3,14.73}	5,11.08	7,08.91	+1,97,83

Out of the anticipated saving of Rs. 3,14.73 lakh, the saving of Rs. 2,41.83 lakh was attributed to less expenditure than anticipated. Reasons for the balance anticipated saving of Rs. 72.88 lakh and final excess of Rs. 1,97.83 lakh have not been intimated (September 2002).

	A2(5)114	Chhotanagpur a Pargana Irrigat			
5.	A2(5)(2)	Direction and A	Administration		
	O R-	7,95.29} 5,54.23}	2,41.06	4,47.11	+2.06.05

The anticipated saving of Rs. 5,54.23 lakh was attributed to office coming under the jurisdiction of Jharkhand State. Reasons for the final excess of Rs. 2,06.05 lakh have not been intimated (September 2002).

	B-2711 B1-01 B1(1)-001	Flood Control a Flood Control Direction and A	and make		
6.	B1(1)(3) (i)	Regional Establishment	ishment		
	O R-	30,09.48} 2,07.97}	28,01.51	35,80.33	+7,78.82

The anticipated saving of Rs. 2,07.97 lakh was attributed to less expenditure than anticipated. Reasons for the final excess of Rs. 7,78.82 lakh have not been intimated (September 2002).

	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2701	Major and Medium Irrigation			ions do .
	A1-01	Major Irrigation- Co	mmercial		
	A1(3)-103	Sone Barrage Projec	t		
	A1(3)(1)	Sone Project			
	(i)	Works (Maintenance	e)		
	O	2,00.00}	2,00.00	2,90.03	+90.03
	A2- 03	Medium Irrigation-			
		Commercial	d.		
	A2(3)112	Sone and Other Sou	ith		
		Bihar Irrigation Pro	jects		
	A2(3)(1)	Works (Maintenand	(6)		
	0	3,79.90}	3,79.90	5,33.64	+1,53.7
		G at Diban Imiga	tion		
	A2(4)113	South Bihar Irriga	Hon		
		Projects Works (Maintenan	ce)		
	A2(4) (1)	WOIKS (Waintenan			. 1 24 5
		3,89.67}	3,87.33	5,11.92	+1,24.5
	O R-	2.34}			
	K-				
	B- 2711	Flood Control and	Drainage		
	B2- 03	Drainage			
	B2(1)800	Other expenditure			
	B2(1)(1)	Regional Establis	nment		
4.	(i)	Direction and Ada	ninistration		
	0	50.00}	50.00	98.99	+48.99
	200000000000000000000000000000000000000		Die Was all de	ne above four cases ha	ve not been intima
		Reasons for the fi	nal excess in th	le above Tour cases na	

(vii) In the following cases, expenditure was incurred without budget provision:-

SI. No.	Head	Aratiliana esperalitare	Total grant	Actual expenditure	Excess a Saving
				(In lakh of rupees)	
	A- 2701	Major and Mediu			
	A2- 03	Medium Irrigation Commercial	1-		
	A2(5)114	Chhotanagpur and	Santhal		2,00
1.	A2(5)(3)	Pangana Irrigation North Koel Dam F	Projects Project		
				66.75	+66.75
	A4- 80	General			
	A4(2)002	Data Collection			
2	A4(2)(1)	Data Collection			
2.	(ii)	Establishment		and subject :	
				73.74	+73.74

Reasons for expenditure without budget provision in the above two cases have not been intimated (September 2002).

#### Capital:

(viii) In view of the final saving of Rs. 3,47,10.65 lakh, the supplementary grant of Rs. 36,16.57 lakh obtained in August 2000 (Rs. 25,00.00 lakh) and March 2001 (Rs. 11,16.57 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ix) Provision surrendered (Rs. 2,47,27.59 lakh) fell short of the final saving (Rs. 3,47,10.65 lakh) by Rs. 99,83.06 lakh.

#### Grant No. 49 contd.

Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly

NI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	2A- 4701	Capital Outlay on I and Medium Irriga	Major tion		
	2A1-02	Major Irrigation- Non-commercial			
	2A1(2)796	Tribal Area Sub-Pl Swarnarekha Proje			
1.	2A1(2)(1) (i)	Establishment	18.3.48.39.gd%		
	0	36,48.31}	36,48.31	20,86.94	-15,61.37
		Reasons for the fi	nal saving of Rs	s. 15,61.37 lakh have	not been intimated
(Sep	tember 2002).				
	2A2- 04	Medium Irrigation Non-Commercial	-		
	2A2(1)	Chhotanagpur and Pargana Irrigation	Santhal Schemes		and the second
	2A2(1)(1)	Chhotanagpur and Pargana Irrigation (Other than AIBP	Santhal Schemes	RIDF)	
2.	(i)	Establishment			
	O R-	41,39.47} 6,18.35}	35,21.12	23,78.31	-11,42.81

The anticipated saving of Rs. 6,18.35 lakh was attributed to transfer of 24 offices to Jharkhand State and non-receipt of demand from remaining offices in Bihar and reduction in Plan Outlay. Reasons for the final saving of Rs. 11,42.81 lakh have not been intimated (September 2002).

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving :
				(In lakh of rupees)	
	2A2(2)	North Bihar Irrig Project	ation		
	2A2(2)(1)	North Bihar Irrig Project	ation  P, NABARD and 1	RIDF)	
3.	(i)	Establishment			
	O R-	41,82.75} 8,50.83}	33,31.92	28,94.92	-4,37.00

The anticipated saving of Rs. 8,50.83 lakh was attributed to less demand of fund by Regional Offices and reduction in Plan Outlay. Reasons for the final saving of Rs. 4,37.00 lakh have not been intimated (September 2002).

4.	(ii)	Works			
	0	25,00.00}	14,27.44	0.16	-14,27.28
	R-	10,72.56}			
	2A2(2)(2)	North Bihar Irrig Projects (AIBP)	ation		
5.	(ii)	Works			
	0	1,20,00.00}	58,20.50	56,10.81	-2,09.69
	R-	61,79.50}			

In the above two cases the anticipated saving of Rs. 10,72.56 lakh and Rs. 61,79.50 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 14,27.28 lakh and Rs. 2,09.69 lakh respectively have not been intimated (September 2002).

## Grant No. 49 contd.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
140.				(In lakh of rupees)	
	2A2(3)	South Bihar Irri Projects	gation		
	2A2(3)(1)	South Bihar Irri	gation BP,NABARD, RIDF)		
6.	(i)	Establishment		2112(9	+10.67
	O R-	68,64.67} 14,62.66}	54,02.01	54,12.68	
				to the state	ed to transfer of 9

The anticipated saving of Rs. 14,62.66 lakh was attributed to transfer of 9 offices to Jharkhand State and less receipt of demand from remaining offices of Bihar State. Reasons for the final excess of Rs. 10.67 lakh have not been intimated (September 2002).

	2A2(3)(2)	South Bihar Irriga Projects (AIBP) (Other a rea Sub-I			
7.	(ii)	Works			10.74.32
	O R-	1,41,13.00} 72,17.95}	68,95.05	49,20.73	-19,74.32
	IV-			beer the last of the last	. Letten in

The anticipated saving of Rs. 72,17.95 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 19,74.32 lakh have not been intimated (September 2002).

	2A2(4) 2A2(4)(1)	Tribal Area Sub- Medium Irrigation (Other than AIB			
8.	(i)	Establishment		Discola Mississi	-11,20.52
	O R-	32,12.04} 1,41.46}	30,70.58	19,50.06	-11,20.32

The anticipated saving of Rs. 1,41.46 lakh was attributed to transfer of 48 offices to Jharkhand State and less expenditure than anticipated by the remaining offices of Bihar State. Reasons for the final saving of Rs. 11,20.52 lakh have not been intimated (September 2002).

Sl.	Head		Total grant	Actual expenditure	Excess + Saving =
				(In lakh of rupees)	
	2A2(4)(2)	Medium Irrigation S (under AIBP Project	01101111		
	(i)	Works			
	0	16,94.40}	16,94.40	6,88.52	-10,05.88
Septe	ember 2002).	Reasons for the fina	al saving of Rs	s. 10,05.88 lakh have r	not been intimated
	2B- 4711	Control Project			
	2B1- 01	Flood Control			
	2B1(1)201	North Bihar Flood C	Control		
		Project			
10.	2B1(1)(1)	Establishment			
	0	13,84.81}	11,35.56	11,13.10	-22.46
	R-	2,49.25}			
	K-	2,17.20			
	2B1(2) 202	South Bihar Flood			
	ZD1(Z) Z0Z	Control Projects			
	2B1(2)(1)	South Bihar Flood			
	2B1(2)(1)	Control Projects			
11	(i)	Establishment			
11.	(1)	Dottollollilloll			
	0	6,65.67}	4,96.45	4,81.44	-15.01
	R-	1,69.22}			
	K-	1,07.22)			
	2B1(3)203	Priority Flood Cont	rol		
	2D1(3)203	Projects	v in America Onio		
	2B1(3)(1)	Priority Flood Cont	trol		
	2B1(3)(1)	Projects	va proba		
10	(3)	Establishment			
12.	(i)	Establishinent			
	0	8,57.23}	7.17.97	6,89.29	-28.68
	U	1.20.26)	Name and the control of	d State and Jess expens	
	R-	1 30 76			

## Grant No. 49 contd.

Head	fautale ampliques	Total grant	Actual expenditure  (In lakh of rupees)	Excess + Saving -
(ii)	Works (Lump sum)		12.71.05	-11,09.76
O R-	30,07.18} 5,25.47}	24,81.71	13,/1.95	
	(ii) O	(ii) Works (Lump sum) O 30,07.18}	(ii) Works (Lump sum) O 30,07.18} 24,81.71	Head grant expenditure  (In lakh of rupees)  Works (Lump sum)  O 30,07.18} 24,81.71 13,71.95

In the above four cases the anticipated saving of Rs. 2,49.25 lakh, Rs. 1,69.22 lakh, Rs. 1,39.26 lakh and Rs. 5,25.47 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 22.46 lakh, Rs. 15.01 lakh, Rs. 28.68 lakh and Rs. 11,09.76 lakh respectively have not been intimated (September 2002).

14.	(1)	Flood Proofing S North Bihar			-60.70
	O R-	1,50.00} 2.02}	1,47.98	87.28	-60.70

Reasons for the total saving of Rs. 62.72 lakh have not been intimated (September 2002).

(xi) In the following cases, entire provision remained unutilised:-

(xi)	In the following	ig cases, citire pas		Actual	Excess +
Sl.	Head	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	otal eant	expenditure	Saving -
No.				(In lakh of rupees)	
1.	2A- 4701 2A1- 02 2A1(2)796 2A1(2)(2)	Capital Outlay on Major and Medium Irrigation Major Irrigation- Non-Commercial Tribal Area Sub-Plan Swarnarekha Project (NABARD)	SANCE.		
			43,59.63	gastal or area.	-43,59.63
	0	43,59.63}	45,57.05		12 50 63 lakh have

Reasons for non-utilisation of the entire provision of Rs. 43,59.63 lakh have not been intimated (September 2002).

SI. No.	Head	d Auto A multipasque	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
2.	2A3- 80 2A3(2)005 2A3(2)(1) (ii)	General Survey and Invest Survey and Invest Works	stigation stigation		
	O R-	30.00} 24.74}	5.26		-5.26
Outl	ay. Reasons for	The anticipated s the final saving of I	aving of Rs. 24.74 Rs. 5.26 lakh have n	lakh was attributed to ot been intimated (Sep	reduction in Plan etember 2002).
	2B- 4711	Capital Outlay on Control Project			
	2B1- 01	Flood Control			
	2B1(1)001	Direction and Ad	ministration		
3.	2B1(1)(1)	Assistance from 1 Commission -Tal Development Pro	0 <sup>th</sup> Finance and Diara		
	S	11,16.57}	11,16.57		-11,16.57
	2B1(4)800	Other expenditure			
4.	.2B1(4)(1) (ii)	Centrally Sponsor Barauni-Begusara Flood Protection S on the left embank of River Ganga	ed Scheme i Industrial Area scheme		
	O R-	3,65.58} 7.96}	3,57.62	mad blestums trest - Masur finle title - Sing-Cauteman in	-3,57.62
5.	(iii)	Extension of emba built on Lal Bakey Nepal for Indian p	a river to		

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
6.	(iv)	Extension and so of embankment	trengthening on River Bagmati		
	O R-	3,00.00} 3,00.00}		Mayor ned Medical Major Tragatum	10 -185 <sub>0 meteor</sub>
	2B2- 03	Drainage			COLDERS.
7.	2B2(1)	Flood Control e Road	mbankment		
	O R-	10,00.00} 7,93.80}	2,06.20		-2,06.20
8.	2B2(2)	Drainage Proje	cts		
	O R-	10,00.00} 9,02.43}	97.57	many minute sale	-97.57

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2002).

(xii) In view of the final excess reduction of provision by surrender proved injudicious/excession in the following cases:-

Head		Total grant			Excess + Saving =
			(In l	akh of rupees)	
2A- 4701	Capital Outlay on				
	Irrigation				
2A1- 02	Major Irrigation- Non-Commercial				
2A1(1) 2A1(1)(1)	Gandak Project Don Canal Project				
		d Scheme)			
(i)	Works			Luca (A)	
O R-	50.00} 31.50}	18.50		68.66	+50.16
	2A- 4701  2A1- 02  2A1(1) 2A1(1)(1)  (i)  O	2A- 4701 Capital Outlay on Major and Medium Irrigation  2A1- 02 Major Irrigation- Non-Commercial  2A1(1) Gandak Project  2A1(1)(1) Don Canal Project (Centrally Sponsore Works  O 50.00}	2A- 4701 Capital Outlay on Major and Medium Irrigation  2A1- 02 Major Irrigation- Non-Commercial  2A1(1) Gandak Project 2A1(1)(1) Don Canal Project (Centrally Sponsored Scheme) (i) Works  O 50.00} 18.50	2A- 4701 Capital Outlay on Major and Medium Irrigation  2A1- 02 Major Irrigation- Non-Commercial  2A1(1) Gandak Project 2A1(1)(1) Don Canal Project (Centrally Sponsored Scheme)  (i) Works  O 50.00} 18.50	grant expenditure  (In lakh of rupees)  2A- 4701 Capital Outlay on Major and Medium Irrigation  2A1- 02 Major Irrigation-Non-Commercial  2A1(1) Gandak Project 2A1(1)(1) Don Canal Project (Centrally Sponsored Scheme)  (i) Works  O 50.00} 18.50 68.66

Reasons for the anticipated saving of Rs. 31.50 lakh and final excess of Rs. 50.16 lakh have not been intimated (September 2002).

	2A2- 04	Medium Irrigat		1,64-30,9			
		Non-Commerci					
	2A2(1)	Chhotanagpur a	and Santhal				
		Pargana Irrigati	on Schemes				
	2A2(1)(1)	Chhotanagpur and Santhal					
		Pargana Irrigation Schemes					
		(Other than AII	BP, NABARD and RID	)F)			
2.	(ii)	Works					
	0	25,80.75}					
	S	25,00.00}	17,54.15	19,48.51	+1,94.36		
	R-	33,26.60}					
	100000 I						

## Grant No. 49 contd.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
140.				(In lakh of rupees)	
	2A2(3)	South Bihar Irriga Projects	ition		
	2A2(3)(1)	South Bihar Irrig	ation		esmea y
		Projects (Other than AIBF	,NABARD, RIDF)		
3.	(ii)	Works			+14,92.20
	0	14,66.58}	9,99.08	24,91.28	414,72.20
	R-	4,67.50}		ted saving of Rs. 33,2	26.60 lakh and Rs.

In the above two cases the anticipated saving of Rs. 33,26.60 lakh and Rs. 4,67.50 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 1,94.36 lakh and Rs. 14,92.20 lakh respectively have not been intimated (September 2002).

4.	2A3- 80 2A3(1)001 2A3(1)(1)	General Direction and Ac Technical Contro Supervision Establishment	dministration ol and		
	O R-	2,00.66} 53.58}	1,47.08	1,88.95	+41.87
5.	2A3(2)005 2A3(2)(1) (i)	Survey and Inve Survey and Inve Establishment	estigation estigation		CHENTAL.
5.	O R-	3,59.78} 93.51}	2,66.27	2,96.91	+30.64
				CD E	1 LV TOUR SHALL

In the above two cases, the anticipated saving of Rs. 53.58 lakh and Rs. 93.51 lakh was attributed to less demand of fund by Regional Offices and reduction in Plan Outlay. Reasons for the final excess of Rs. 41.87 lakh and Rs. 30.64 lakh respectively have not been intimated (September 2002).

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving =
				(In lakh of rupees)	
	2B- 4711	Capital Outlay on Flood Control Pro			
	2B1- 01 2B1(1)201	Flood Control North Bihar Flood	, ne		
6.	2B1(1)(2)	Project Works			
	O R-	30,85.11} 97.44}	29,87.67	46,32.14	+16,44.47

Reasons for the anticipated saving of Rs. 97.44 lakh and final excess of Rs. 16,44.47 lakh have not been intimated (September 2002).

## (xiii) Excess occurred mainly under:-

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	2A- 4701	Capital Outlay on and Medium Irriga			
	2A1- 02	Major Irrigation- Non-Commercial			
	2A1(2)796 2A1(2)(1)	Tribal Area Sub-P Swarnarekha Proje	lan		
1.	(i)	Establishment .			
	О	7,46.73}	7,46.73	20,86.94	+13,40.21
2.	(ii)	Works			
	0	3,00.00}	3,00.00	14,10.39	+11,10.39

## Grant No. 49 concld.

SI. No.	Head	Lary A	Total grant	Actual expenditure	Excess + Saving -
1401				(In lakh of rupees)	
	2A2- 04	Medium Irrigation- Non-Commercial		en augustinen sy	
	2A2(4) 2A2(4)(1)	Tribal Area Sub-Plan Medium Irrigation (Other than AIBP ar			
3.	(ii)	Works			501.54
	0	6,48.42}	6,48.42	13,79.96	+7,31.54
		Reasons for the fina	al excess in the	above three cases have	not been intimated
(Sep	ptember 2002).				
	2A2(4)(3)	Medium Irrigation (NABARD, RIDF)	Scheme		
4.	(i)	Works			10.00.00
	0	-10,00.00}	-10,00.00	WACT-500E	+10,00.00
				111	anavigion of Rs

Against the original provision of Rs. 10,00.00 lakh, provision of Rs. 20,00.00 lakh was allotted to Jharkhand State resulting in minus budget provision for Bihar State, which was irregular.

(xiv) In the following case expenditure was incurred without budget provision:-

(XIV)	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A- 4701	Capital Outlay on Major and Medium Irrigation		
	2A2- 04	Medium Irrigation- Non-Commercial		
	2A2(2) 2A2(2)(2)	North Bihar Irrigation Project North Bihar Irrigation Projects (AIBP) Establishment		
	(i)	Establishment	26.45	+26.45

Reasons for expenditure of Rs. 26.45 lakh without budget provision have not been intimated (September 2002).

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving = Rs.
Major heads				
2702- Minor Irriga 4702- Capital outli Minor Irriga	ay on			
Revenue:				
Voted:				
	2,66,46,000} 8,13,87,000}	1,60,80,33,000	1,29,21,64,394	-31,58,68,606
Amount surrendered (31st March		ar		26,61,52,550
Charged:				
Original Supplementary	Nil } 6,877}	6,877	nomblack of band	-6,877
Amount surrendered	l during the yea	ar		Nil
Capital:				
Voted:				
Original 20,2 Supplementary 17,	23,36,000} 74,79,000}	37,98,15,000	17,75,11,927	-20,23,03,073
Amount surrendered (31st March,	during the yea 2001)	manual augu		19,58,58,600

Notes and Comments:	Act	1630 Y	
endifule Saving-		Character and annual market	

#### Revenue:

#### Voted:

- (i) In view of the final saving of Rs. 31,58.69 lakh, supplementary grant of Rs. 8,13.87 lakh obtained in August 2000 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.26,61.53 lakh) fell short of the final saving (Rs.31,58.69 lakh) by Rs. 4,97.16 lakh.
- (iii) Saving (Rs.20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total Actual grant expenditu		Excess + Saving-
			(In lakh of rupees)	AZCHO

1.	A2-02	Ground Water Investigation Survey and Inv	ON ED I	583.5043 # minimum : 6,29.81	
(i) of	0	48,69.20}	g of Rs. 14,86 34	mers betspecipied saying	1.01.00
	S	1,55.27}	44,90.41	42,98.51	-1,91.90
	R-	5,34.06}			

The anticipated saving of Rs. 5,34.06 lakh, was attributed to reduction in plan outlay and non-receipt of sanction (Rs. 1,53.12 lakh), non-payment of bonus and reduction in area allowances (Rs. 1,45.00 lakh), provision of fund for dearness allowance higher than admissible rate (Rs. 1,40.00 lakh), non- payment and non sanction of proposed revised rent rates & taxes (Rs. 17.00 lakh), non- drawal of amount (Rs. 4.05 lakh) and non-passing of bills by treasury (Rs. 2.84 lakh). Reasons for the final saving of Rs. 1,91.90 lakh have not been intimated (September 2002).

2.	A2(1)(2)	Maintenance of lift irrigation schemes			
	O R-	8,24.61} 47.55}	7,77.06	6,09.21	-1,67.85

## Grant No. 50 contd.

SI. No.	Head	Total	Actual	Excess +
		grant	expenditure	Saving-

(In lakh of rupees)

3. need need	A2(1)(3)	irrigation sch	nemes/grants- bution/financial			
	O R-	5,02.99} 29.90}	4,73.09		4,30.06	-43.03

The anticipated saving of Rs. 47.55 lakh and Rs. 29.90 lakh in the above two cases was attributed to non-finalisation of tender for the work. Reasons for the final saving of Rs. 1,67.85 lakh and Rs. 43.03 lakh (sl.no. 2&3) have not been intimated (September 2002).

4.		Tubewells State tubewells				
	0	83,50.43}				
	S R-	6,29.81} 14,86.34}	74,93.90	73,52.75	-1,41.15	

The anticipated saving of Rs. 14,86.34 lakh was attributed mainly to (i) reduction in plan outlay (Rs. 6,29.81 lakh), (ii) non-payment of bonus and reduction in area allowances (Rs. 6,03.00 lakh), (iii) provision of fund for dearness allowances at higher than admissible rate (Rs. 2,06.00 lakh), (iv) retirement of staff (Rs. 26.17 lakh), (v) non-finalisation of tender for the work (Rs. 17.80 lakh) and (vi) non-receipt of sanction (Rs. 2.56 lakh). Reasons for the final saving of Rs. 1,41.15 lakh have not been intimated (September 2002).

Grant No. 50 contd.

(iv) In the following case, the entire provision remained unutilised:-

Hea	d	Total grant	Actual expenditure	Excess + Saving -
A- 2702- A2-02 A2(2)103 A2(2)(3)	Minor Irrigat Ground Wate Tube wells Private tubew Grants-in-aid Share	r vells -	(In lakh of rupees)	
O R-	5,67.50} 5,23.03}	44.47	one of animal office.	-44.47

The anticipated saving of Rs. 5,23.03 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 44.47 lakh have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

He	ead	Total grant	Actual expenditure	Excess + Saving -
A- 2702 A2-02 A2(3)796 A2(3)(1)	Ground Wate Tribal Area S	er	(In lakh of rupees)	
O S R-	33.50} 28.79} 21.54}	40.75	58.99	+18.24

The anticipated saving of Rs. 21.54 lakh was attributed to non-allotment of fund after 14<sup>th</sup> November,2000. Reasons for the final excess of Rs. 18.24 lakh have not been intimated (September 2002).

## Capital:

### Voted:

(vi) In view of the final saving of Rs. 20,23.03 lakh, supplementary grant of Rs. 17,74.79 lakh obtained in August 2000 (Rs. 15,24.60 lakh) and March 2001 (Rs. 2,50.19 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 19,58.59 lakh) fell short of the final saving (Rs. 20,23.03 lakh) by Rs. 64.44 lakh.

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.	Hea	ad	Total grant	Actual expenditure	Excess + Saving-
				(In lakh of rupees)	
	2A-4702-	Capital outlay Minor Irrigat			
	2A2-102	Ground Water			
1.	1. 2A2(2) Loans for co		NABARD ion of new/ medium hemes		
	O S R-	1,56.03} 6,51.87} 3,34.53}	4,73.37	34.35	-4,39.02

The anticipated saving of Rs. 3,34.53 lakh was attributed to non-finalisation of tender. Reasons for the final saving of Rs. 4,39.02 lakh have not been intimated (September 2002).

SI. No.	Hea	ad lawr &	Total grant	Actual expenditure	Excess + Saving-
				(In lakh of rupees)	
2.	2A3-796 2A3(1)	completion of works of nev	NABARD for		
	O S	1,25.00} 1,13.80}	2,38.80	7.07	-2,31.73

Reasons for the final saving of Rs. 2,31.73 lakh have not been intimated (September 2002).

(ix) In view of the final excess, reduction of provision by surrender proved excessive in the following case:-

Sl. No.	Не	ead	Total Grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2A-4702 2A1-101 2A1(1)	Capital outlay on Minor Irrigation Surface Water Minor Irrigation			
	O S R-	3,85.76} 24.60} 3,21.73}	88.63	1,27.87	+39.24

The anticipated saving of Rs. 3,21.73 lakh was attributed to (i) reduction in plan outlay and non-sanction of fund (Rs. 3,10.10 lakh) and (ii) non-incurring of expenditure owing to non-extension of the period and four offices fall in the Jharkhand State (Rs.11.63 lakh). Reasons for the final excess of Rs. 39.24 lakh have not been intimated (September 2002).

## Grant No. 50 concld.

## Grant No. 51- Welfare Department

(All Voted)

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving-

(In lakh of rupees)

2.	2A2-102 2A2(1)	Ground Water Loans from I for completion incomplete value well school	NABARD on of works of		
	0	13,51.57}			
	S	7,34.33}	7,83.57	13,55.64	+5,72.07
	R-	13,02.33}	a to your teas	Cansons for the	.5,72.07

The anticipated saving of Rs. 13,02.33 lakh was attributed to reduction in plan outlay. Reasons for the final excess of Rs. 5,72.07 lakh have not been intimated (September 2002).

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2225- Welfare of Scheduled Castes,			
Scheduled Tribes and Other			
Backward classes			
2235- Social Security and Welfare			
2236- Nutrition			
2251- Secretariat- Social Services			
2425- Co-operation			
4235- Capital Outlay on Social			

### Revenue:

Security and Welfare

Original 2 Supplementary	2,85,28,55,900} 78,85,73,000}	3,64,14,28,900	1,29,10,65,623	-2,35,03,63,27
Amount surrende	ered during the year	ar		70,55,27,324

### Capital:

Original	1,95,00,000}	1,95,00,000	 -1,95,00,000
Supplementary	Nil }		
Amount surrende	red during the year		Nil

## **Notes and Comments:**

### Revenue:

- (i) In view of the final saving of Rs. 2,35,03.63 lakh, supplementary grant of Rs. 78,85.73 lakh obtained in August 2000 (Rs. 60,93.59 lakh), November 2000 (Rs.14.72 lakh) and March 2001 (Rs. 17,77.42 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs. 70,55.27 lakh) fell short of the final saving (Rs 2,35,03.63 lakh) by Rs. 1,64,48.36 lakh.

SI. No.	Head		Total grant	ne provision, whichever is  Actual  expenditure	Excess + Saving -	SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rup	ees)					(In lakh of rupees)	
	A-2225	Welfare of Schedul Scheduled Tribes a	nd			5.	A1(2)(26) (ix)	Centrally Sponsored Post-entrance Schol	d Scheme larships		
	A1-01	Other Backward Cl Welfare of Schedul					S	4,68.48}	4,68.48	1,16.36	-3,52.12
	A1(2)-277 A1(2)(1)	Education Maintenance of hos	tels			Iwo	cases have not b	Reasons for the fina een intimated (Septen	al saving of Rs. 1, mber 2002).	97.83 lakh and Rs. 3,52.1	2 lakh in the abov
	0	2,71.12}						isti eren baktırını ilkin			
	R-	95.30}	1,75.82	36.47	-1,39.35		A2-02	Welfare of Schedul	led Tribes		120
	11/01/51						A2(1)-277 A2(1)(1)	Education Scholarships and Scholarships	tipends		
	A1(2)(5)	Scholarships to child of those engaged in				6.	(i)	High School Schola	arsnips		
		unclean occupation scavenging and tann works		100s.			O R-	4,47.00} 4,40.00}	7.00	4.69	-2.31
	0	40.96}			100	7.	(ii)	Primary and middle	le		
	R-	20.96}	20.00	5.20	-14.80			school scholarship	S		
							0	2,70.67}			
	A1(2)(9) (i)	Scholarships and Sti High School Scholar	pends rships				R-	2,60.67}	10.00	2.55	-7.45
	O R-	13,18.04} 9,23.04}	3,95.00	2,60.23	-1,34.77	8.	(v)	Supply of Uniform	n (R) (B)		
h in	the above thr	Reasons for the total ee cases have not been	saving of I	Rs. 2,34.65 lakh, Rs. 35.7	6 lakh and Rs. 10,57.8	i	O R-	53.33} 48.07}	5.26	2.55	-2.71
XII III	the above this	ce cases have not been	intimated (	September 2002).		1 a la	h in the above th	Reasons for the to hree cases have not be	otal saving of Rs.	4,42.31 lakh, Rs. 2,68.12 otember 2002).	2 lakh and Rs. 50.
	A1(2)(19)	Middle School School	larships			lak	n in the above u	mee cases nave not or	i selle silacon		
	0	2,80.00}	2,80.00	82.17	-1,97.83	9.	A2(1)(8) (ii)	Centrally Sponsor Post-entrance Sch			
				LL 18,07 All temperation		9.	0	12,06.90}	12,06.90	23.62	-11,83.28
									final saving of	Rs. 11,83.28 lakh have	not been intima
							. h . 2002)		mai saving of	13. 11,05.20 14.11	
						(S	eptember 2002).	AL SECTION			

SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -	SI. No.	Head	footsil.	Total grant	Actual expenditure	Excess + Saving -
10.	A2(2)-800 A2(2)(1)	Other expenditure Special scheme for Welfare	(In lakh of rupees)	Saving '	15.	A3(1)(11) (i)	Centrally Sponso Post-entrance sch		(In lakh of rupees)	
	0	of Kharia and other tribes  37.34}				O S	75.00} 1,96.50}	2,71.50	27.81	-2,43.69
	R-	14.00} 23.34	5.83	-17.51						
2002).	A3-03	Reasons for the total saving of Welfare of Backward Classes	Rs. 31.51 lakh have not been in	timated (September		B-2235 B1-02 B1(2)-101	Social Security a Social Welfare Welfare of Hand	icapped		
	A3(1)-277 A3(1)(1)	Education Scholarships and Stipends			16.	B1(2)(1)	Blind School, Pa		Accept the second secon	27.02
11.	(i)	High School Scholarships	100.124			0	79.84}	79.84	51.92	-27.92
	0	2,82.62	1,98.92	-83.70	17.	B1(2)(3)	Welfare of Hand Scholarships and			
(Septen	nber 2002).	Reasons for the final saving	of Rs. 83.70 lakh have no	ot been intimated		0	54.15}	54.15	15.80	-38.35
12.	(ii)	Primary and middle school scholarships			18.	B1(3)-102 B1(3)(2)	Child Welfare Special Nutrition	Scheme		0.7 of 1-2360
	O R-	2,76.43} 76.43} 2,00.00	1,84.12	-15.88		О	19,97.99}	19,97.99	5.57	-19,92.42
13.	(iv)	Post-entrance Scholarships			19.	B1(3)(3) (i)	Centrally Sponso Consolidated Ch			
R	?-	9,05.06} 8,30.06} 75.00	25.85	-49.15	13	0	scheme 47,28.50}	47,28.50	42,60.92	-4,67.58
wo case.	s have not be	Reasons for the total saving of Reen intimated (September 2002).	s. 92.31 lakh and Rs. 8,79.21	lakh in the above	20.	(ii)	Externally Spons	cored Scheme		
4. A		Maintenance of 16 Residential schools with 100 seats for Backward Classes			20.	(11)	(World Bank)- W sponsored conso Development sch	Vorld Bank lidated child		
0	AN 18550 1610	95.00} 95.00	0.07	-94.93		S	54,30.55}	54,30.55	15,36.70	-38,93.85

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -	Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees						(In lakh of rupees)	
21.	B1(6)-106 B1(6)(1)	Correctional Service Remand houses	es			2.	A1(2)(11)	Scholarships to I Community	Mushar		
	0	1,23.67}	1,23.67	88.17	-35.50		O R-	60.41} 60.41}	1000 3440	of Residential oct	
been	intimated (Se	Reasons for the fina otember 2002).	al saving in the	above eight cases (Sl. n	o. 14 to 21) have not						
	D-2251		boor		01/8 101/22/66	3.	A1(2)(15)	Hostel for girl st Major constructi			
22.	D1-090 D1(1)	Secretariat- Social S Secretariat Welfare Department					0	1,00.00}	1,00.00		-1,00.00
	O S R-	1,48.24} 23.46} 45.79}	1,25.91	1,30.99	<b>+</b> 5.08	4.	A1(2)(16)	Hostel for boy so Major construction			
at la		Out of the anticipat	ed saving of R	Rs. 45.79 lakh, saving o	f Rs. 7.77 lakh was		0	1,00.00}	1,00.00		-1,00.00
attribi ex ces	3 OI NS. 3.00 I	akh have not been intim	or the balance a ated (Septembe	anticipated saving of Rs. r 2002).	38.02 lakh and final	5.	A1(2)(17)	Prevention of A 1989 for schedu and scheduled T	led Castes		
(iv)	In the follow	ving cases, entire provis	ion remained ur	nutilised:			0	65.00}	65.00		-65.00
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -			Palmedia Paringhin said			
	A-2225	Welfare of Scheduled	l Castes	(In lakh of rupees)		6.	A1(2)(22)	Strengthening of in Residential Sciential Sciential			
	A1-01	Scheduled Tribes and Backward Classes Welfare of Scheduled	other				O	20.00}	20.00	"" (IQIp	-20.00
1.	A1(2)-277 A1(2)(9) (iii)	Education Scholarships and Stip Technical Scholarship	ends			7.	A1(2)(24)	Re-organisation of Industrial Scl	and Modernisation hools		
	0	48.89}					0	20.00}	20.00	ecuny rojeM , co	-20.00
	R-	48.891				300070					

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -	SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)						(In lakh of rupees)	
8.	A1(2)(25) (i)	Construction of Ro School for Girls Construction and of Residential Sch	renovation			14.	A1(4)(9)	Hostel for girl stude Major construction			
		of Residential Sch	OOIS				0	25.00}	25.00	(8) 25.1	-25.00
	0	2,50.00}	2,50.00		-2,50.00						
9.	(ii)	Renovation of Hos	stels			15.	A1(4)(12) (iii)	Centrally Sponsored Hostel for students- Major works			School Section 2003
	0	1,25.00}	1,25.00	30.80.	-1,25.00		0	25.00}	25.00	est to sainal gasas.	-25.00
10.	A1(2)(26) (i)	Centrally Sponsore Hostel for girl stud Major works				16.	(iv)	Hostel for girls- Major works			
	0	1,00.00}	1,00.00	700.00.)	-1,00.00		О	25.00}	25.00	doctor unrebigatio	-25.00
									n-utilisation of ent	tire provision in the above	ve sixteen cases have
11.	(iv)	Hostel for students Major works	essic() to			not l	been intimated	(September 2002).			
	0	1,00.00}	1,00.00	60.00 (00.24 (00.24	-1,00.00		A2-02 A2(1)-277 A2(1)(1)	Welfare of Schedul Education Scholarships and S			
12.	(viii)	Prevention of Atro 1989 for scheduled and scheduled Trib	castes			17.	(iii) O	Technical Scholars 42.14}			
	0	65.00}	65.00	19078	-65.00		R-	42.14}	year)	Special County Assessed	CHICLES ES
	A1(4)-796	Tribal Area Sub-Pl	an			18.	(viii)	Post-entrance scho	larships		
13.	A1(4)(8)	Hostel for Students Major works			0		O R-	5,20.00} 5,20.00}			-
	0	25.00}	25.00		-25.00	abo	ve two cases ha	Reasons for the an	ticipated saving o (September 2002)	of Rs. 42.14 lakh and R	s. 5,20.00 lakh in the

SI. No	2012 3050 40	Total grant	Actual expenditure	Excess + Saving -	Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)						(In lakh of rupees)	
19.	A2(1)(2)	Hostel for boys and girls	The sales his solds son		25.	O (iii)	Welfare of minor 1,00.00}	ity Tribal 1,00.00		-1,00.00
	O R-	2,11.60} 1,23.48} 88.12	And w mention recover any sec	99.12	26			T-1		
				-88.12	26.	(iv)	Cluster Scheme fo	or Tribes		
(Sej	otember 2002).	Reasons for the total saving of	of Rs. 2,11.60 lakh have	not been intimated		0	20.00}	20.00	Headst mutel	-20.00
			Hosbins of EuroH	19827 - 188	1 1160			30.05		
20.	A2(3)-796 A2(3)(6)	Tribal Area Sub-Plan Strengthening of Laboratories			27.	(v)	Special central as under I.T.D.PCo Tribal Developme	onsolidated		
	0	20.00} 20.00		-20.00		O	18,44.00}	18,44.00	Residential Knool	-18,44.00
21.	A2(3)(8)	Construction and renovation				A2(3)(20)	Centrally Sponso	red Scheme		
	0	of residential schools 50.00} 50.00			28.	(vi)	Bihar Tribal Rese Institute, Ranchi			
			no-con-province accounts	-50.00		0	50.00}	50.00		-50.00
	A2(3)(17)	Establishment of Training-					30.007	30.00		20.00
22.	(iv)	cum-production centre Bihar Tribal Research Institute, Ranchi			29.	(vii)	Grants-in-aid to 7 for collection and	business		
	0	50.00} 50.00	Althuracing remarks to	-50.00			of minor material agricultural produ			
	A2(3)(19)	Special Control A		30.00		S	79.00}	79.00		-79.00
23,	(i)	Special Central Assistance Other welfare programmes								CHOLEA July 1
	0,	3,00.00} 3,00.00	andodav overnelje vod - 1 g	-3,00.00		A3-03	Welfare of Backy Classes	vard		
24.	(ii)	Special Central Assistance for Welfare of Scheduled Tribes			30.	A3(1)-277 A3(1)(3)	Education Establishment of Classes Developi			
		outside I.T.D.P. and M.A.D.A.		bear control			Corporation- Share Capital			
	O	3,00.00		-3,00.00		0	2,00.00}	2,00.00	(30.65)	-2,00.00

# Grant No. 51- contd.

		Gr	ant No. 31 contra		
D	Head		Total grant	Actual expenditure	Excess + Saving -
No.				(In lakh of rupees)	
21	A3(1)(4)	Pre-matric Schol	arships		
31.	A3(1)(4)				Carlos Control
	O S	50.00} 21.60}	71.60		-71.60
	3				
32.	A3(1)(6)	Construction of Industrial School	two		
		20.00}	20.00		-20.00
	0	20.001			
		1 (1 mm) 2 mm 12			
33.	A3(1)(8)	Construction of Residential Sch			-3,00.00
		3,00.00}	3,00.00		-3,00.00
	0	5,00.001			
34.	A3(1)(9)	Hostel for Stud Major Works			
	O S	70.00} 50.53}	1,20.53	100.09	-1,20.53
	S ARREST				
35.	A3(1)(10)	Hostel for gir Major works	I students-		
	0	6,20.00}	6,20.00	78,005	-6,20.00
	A3(1)(11)	Centrally Spo Hostel for str	onsored Scheme		
36.	(vi)	Major constr	ruction works		
	О	70.00}	70.00	Edistration Exceptisationed of Bucks Observe Descriptions	-70.00
37.	. (vii)	Hostel for g	irl students- ruction works	Compensions Street Capital	
	0	70.00)	70.00	(4.00d	-70.00
			270		

,1.	Head		Total grant	Actual expenditure	Excess + Saving -
lo.				(In lakh of rupees)	
38.	(viii)	Pre-matric scholar			-21.60
	S	21.60}	21.60	od sp.mrum in odles bliss bas	
39.	A3(2)-796 A3(2)(1)	Tribal Area Sub-I Construction of g	Plan irls		
37.		hostel			-50.00
	0	50.00}	50.00		-30.00
40.	B-2235 B1-02 B1(4)-103 B1(4)(3)	Social Security a Social Welfare Women's Welfa Women develop Corporation- Grants-in-aid	are oment		-7,36.00
	0	7,36.00}	7,36.00	2000 - 10	7,500
41.	B1(6)-106 B1(6)(3)	Correctional S Establishment for Spastic Ch	of School		-25.00
	O	25.00}	25.00		
4	C-2236 C1-02 C1(1)-10 C1(1)(1)	Cassial Sche	verages rition Programmes eme for distribution food to pregnant ldren and		-18,00.00
	0	18,00.00}	18,00.00	•	

### Grant No. 51- contd.

SI.	Head		Total	Actual	Excess	
No.			grant	expenditure	Saving	-
				(In lakh of rupe	es)	
43.	C1(2)-796 C1(2)(1)	Tribal Area Sub-Plan Special Scheme for d				
		of nutritions food for and child welfare				
	0	2,66.67}	2,66.67	Pana ing bin	-2,66.6	7
not b	een intimated (	Reasons for the non- September 2002).	utilisation of e	ntire provision in the	twenty four cas	es have
	E-2425	Co-operation				
	E1-800	Other expenditure				
44.	E1(1)	Special integrated sch	neme for			
		Co-operative Societie	es for the			
		Welfare of Scheduled	l Castes,			
		Scheduled Tribes and				
		Backward Classes- G				
		the Co-operative Soci	eties of			
		Scheduled Castes				
	0	2,00.00}			-	
		2,00.00				

The anticipated saving of Rs. 2,00.00 lakh was attributed to non-availability of

.... 400 United Sand Darries 1 - 600 Long 120

Grant No. 51- contd.

(v) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following cases:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2225	Welfare of Schedu Scheduled Tribes Backward Classes	and Other		
	A1-01	Welfare of Schedu			
	A1(1)-001	Direction and Adr			
1.	A1(1)(1)	Direction and Adr	ministration		
	0	19,49.06}			
	R-	5,00.83}	14,48.23	17,64.71	+3,16.48

Reasons for the anticipated saving of Rs. 5,00.83 lakh and final excess of Rs. 3,16.48 lakh have not been intimated (September 2002).

2.	A1(2)-277 A1(2)(2)	Education Residential Schools			
	O ·	18,96.11} 4,99.54}	13,96.57	17,27.93	+3,31.36

Reasons for the anticipated saving of Rs. 4,99.54 lakh and final excess of Rs. 3,31.36 lakh have not been intimated (September 2002).

3.	A1(2)(9) (vi)	Scholarships a Relief from at Harijans- Gra	rocities on		
	O R-	63.87} 18.12}	45.75	1,12.69	+66.94

Reasons for the anticipated saving of Rs. 18.12 lakh and final excess of Rs. 66.94 lakh have not been intimated (September 2002).

R-

plan outlay.

2,00.00}

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
4.	A2-02 A2(1)-277 A2(1)(3)	Welfare of Schedule Education Residential School	ed Tribes		
	O R-	17,08.61} 8,68.95}	8,39.66	9,11.59	+71.93

Reasons for the anticipated saving of Rs. 8,68.95 lakh and final excess of Rs. 71.93 lakh have not been intimated (September 2002).

# (vi) Excess occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -		
	Wetter Wal		(In lakh of rupees)			
A-2225	Scheduled Tri					
A1-01		sses heduled Castes				
A1(2) 277 A1(2)(18)	Education Primary School	ol Scholarships				
0	20.00}	20.00	1,16.00	+96.00		
	Reasons for the final excess have not been intimated (September 2002).					

# Capital:

(VII)	No part of saving was surrendered.
(viii)	In the following cases, entire provision remained unutilised:

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2B-4235 2B1-60 2B1(1)-800 2B1(1)(1)	Capital Outlay on S Security and Welfar Other Social Security Welfare Programme Other expenditure Construction of built the schemes conduct Social Welfare Sect Construction of chill Remand homes- Major Works	ty and es  Idings for eted in	mon became in the man	
	0	25.00}	25.00	-	-25.00
2.	2B1(1)(2)	Construction of bui handicapped studer and dumb schools- Construction works	nts of deaf		
	0	25.00}	25.00		-25.00
3.	2B1(1)(3)	Construction of but field of sponsored s social welfare- Construction of how Working women	schemes for		
	0	70.00}	70.00		-70.00

# Grant No. 51- concld.

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2B1(2)-796 2B1(2)(1)	Tribal Area Sub-Pla Construction of built schemes conducted welfare sector-	ilding for the		
		Construction of chi Remand home- Major work			
	0	25.00}	25.00	Consuscition of biasis	-25.00
5.	2B1(2)(2)	Construction of bu deaf and dumb sch Construction work	ool-		
	0	25.00}	25.00	espellation un text (Verbook)	-25.00
6.	2B1(2)(3)	Construction of howorking women	estels for	After to and automo 2	
	0	25.00}	25.00	alogica week tass	-25.00
(Sep	etember 2002).	Reasons for the	final saving in	the above six cases have	not been intim

# Grant No. 52 Art, Culture and Youth Department

# (All Voted)

			THE RESIDENCE OF THE PARTY OF T
	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
		successed their Y host etions	
<ul> <li>2204- Sports and Youth Services</li> <li>2205- Art and Culture</li> <li>2251- Secretariat- Social Services</li> <li>4202- Capital Outlay on Education,</li> <li>Sports and Art and Culture</li> </ul>			
Revenue:  Original 22,01,68,649}  Supplementary 10,12,000}	22,11,80,649	14,81,14,100	-7,30,66,549
Amount surrendered during the year (31st March 2001)	and AR 19		5,75,96,449
Capital:  Original 3,00,75,000}  Supplementary Nil }	3,00,75,000		-3,00,75,000
Amount surrendered during the year (31st March 2001)	nr		3,00,75,000

# **Notes and Comments:**

# Revenue:-

- (i) In view of the final saving of Rs. 7,30.67 lakh, supplementary grant of Rs. 10.12 lakh obtained in August 2000 (Rs. 8.10 lakh) and March 2001 (Rs. 2.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 5,75.96 lakh) fell short of the final saving (Rs. 7,30.67 lakh) by Rs. 1,54.71 lakh.

### Grant No. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	A-2204- A2- 101 A2(1)		es		
	O R-	1,87.32} 81.39}	1,05.93	1,04.37	-1.56
	A3- 102	Youth Welfare Programs For Students	mes		
2.	A3(2)	N.C.CSenior Branch			
	O R-	3,81.06} 32.89}	3,48.17	3,43.72	-4.45
3.	A3(3)	N.C.CJunior Branch			
	O R-	4,14.14} 53.87}	3,60.27	3,19.45	-40.82
4.	A3(4)	Extension of Technical U	Jnits		
	O R-	1,11.55} 16.14}	95.41	21.78	-73.63

In the above four cases the anticipated saving was attributed to non-drawal of fund from the Treasury. Reasons for the final saving of Rs. 4.45 lakh, Rs. 40.82 lakh and Rs.73 63 lakh (Sl.No. 2 to 4) have not been intimated (September 2002).

5. A3(5) N.C.C.- Camp expenditure
O 78.94} 78.94 42.91 -36.03

Reasons for the final saving have not been intimated (September 2002).

### Grant No. 52 contd.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
6.	A3(6)	Centrally Sponsored Youth Welfare for S			esia or
	O R-	86.34} 61.10}	25.24	1.35	-23.89
		61.10}		akh was attributed to non-sa	

The anticipated saving of Rs.61.10 lakh was attributed to non-sanction of fund Reasons for the final saving of Rs. 23.89 lakh have not been intimated (September 2002).

7.	A4- 104 A4(1)	Sports and Games Sports and Games			
	O R-	1,27.68} 15.31}	1,12.37	1,05.32	-7.05

The anticipated saving of Rs. 15.31 lakh was attributed to non drawal of fund from the treasury. Reasons for the final saving of Rs. 7.05 lakh have not been intimated (September 2002).

8.	A4(2) Sports and Games- Tribal and Jharkhand Area				
	O R -	1,26.25} 1,26.25}		2.32	+2.32

The anticipated saving of Rs. 1,26.25 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 2.32 lakh have not been intimated (September 2002).

9.	B-2205 B1- 101 B1(6)	Art and Culture Fine Arts Education Institutions devoted to Fine Arts			
	O R-	35.00} 21.00}	14.00	14.00	

The anticipated saving of Rs 21.00 lakh was attributed to non-sanction of fund.

## Grant No. 52 contd.

			Grant No. 3	52 conta.	
SI. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	B2- 102	Promotion of Art and Culture			
10.	B2(1)	Promotion of Art and Culture		Call willy Steam and St. Venth Walfare for Sta	
	O R-	34.01} 26.90}	7.11	9.18	+2.07
from '	Γreasury.	The anticipated saving		akh was attributed to nor	n-drawal of fund
	B3- 103	Archaeology			
11.	B3(1)	Directorate of Archaeolo	ogy		
	O R -	88.42} 20.62}	67.80	67.00	-0.80
of bill	by the Tre	The anticipated saving of asury.		h was attributed to mainl	
12.	B4- 107 B4(1)	Museums Museums			
	O R-	2,27.04} 10.67}	2,16.37	2,17.10	+0.73
	kept vacan	t. Reasons for the balance		0.67 lakh, Rs. 2.67 lakh vaving of Rs. 8.00 have no	
(iv)	In	the following cases, entir	re provision re	emained unutilised :-	
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	A-2204- A5- 796	Sports and Youth Service Tribal Area Sub-Plan	es <sub>, (B),(1)</sub>		
1.	A5(1)	Sports and Games			

35.66} 35.66}

R-

# Grant No. 52 contd.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
2.	A5(2)	Jharkhand Area Autonomous Council- Sports and Games			
	O R-	13.48} 13.48}			
3.	B-2205 B1-101 B1(5)	Art and Culture Fine Arts Education Organisation of Fine Ar Programmes-Grants-in-	rts -aid		
	O R-	12.00} 12.00}	1.000 1.000	(2000.0 (2000.0	
	B5- 79				
4.	B5(1)	Promotion of Art and C	Culture		vener
	O R-	14.67} 14.67}			

In the above four cases, the anticipated saving was attributed to non- sanction of fund.

(v) In view of the final excess reduction of provision by surrender proved unjustified in the following case:-

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-2204	Sports and Youth	Services		
A3-102	Youth Welfare P for Students	rogrammes		
A3(1)	N.C.C Admini	stration		
0	1,14.54}	91.35	1,21.98	+30.63
R-	23.19}			

The anticipated saving of Rs. 23.19 lakh was attributed to non-drawal of fund from Treasury. Reasons for the final excess of Rs. 30.63 lakh have not been intimated (September 2002).

# Grant No. 52 concld.

## Capital:

(vi) In the following case, entire provision remained unutilised:-

Head	Tota gran		Excess + Saving -
		(In lakh of rupees)	
2D- 4202	Capital on Education		
	Sports, Art and Culture		
2D1- 03	Sports and Youth Services		
2D1(1)102	Sports Stadia	Stayer - Crest O-rentment 9-19-19	
2D1(1)(1)	Sports and Games Stadium		
diffile h			
0	3,00.75}		4
R-	3,00.75}		
	The enticipated saving of Rs	3,00.75 lakh was attributed to	reduction in Pla
Outlay.	The anticipated saving of Rs.	5,00.75 takii was attituted to i	oudelless sin a se

## Appendix

(Referred to in note below Summary of Appropriation Accounts of page 2 to 11)

Details of Original grant/appropriation allocated to the new state of Jharkhand out of the Original grant/appropriation of the composite State of Bihar

## Grant/Appropriation allocated to Jharkhand

Number of	Revenue		Capital	
Grant/Appropriation	Voted			Charged
		the sycales		
1	30,04,20,000		•••	
2	15,46,78,000	000		
	14,33,20,000	3,33,000	4,78,73,000	***
	99,96,000	010.22		
4 5	de out of the control	57,25,000	***	
6	1,00,53,000			
7	79,53,000			
8	1,13,21,000			***
9	14,24,57,000		2,44,84,000	***
10	1,37,23,000		1,59,12,67,000	
11	2,14,91,000			
12	7,87,13,000		1,13,44,000	
13		1,15,60,50,000	***	
14	1.6			1,80,70,72,000
15	2,05,61,08,000	10,000		
	28,04,000			
16	3,67,32,000			
17	2,82,51,000			
18		***		
19	67,43,32,000	***	***	
20	84,18,04,000	***		
21	31,18,28,000	***	***	
22	1,36,48,20,000	***	4,68,56,000	
23	15,57,63,000	***	4,08,30,000	
24	1,56,98,000	***		***
25	61,68,000		***	***
26	29,97,17,000			***
27	13,17,45,000		•••	***
28		3,21,30,000		***
29	5,04,49,000		***	and the second second
30			6,50,00,000	
31	12,83,000		***	***
32	2,67,14,000	2,18,000	•••	***
33	87,57,000		***	
34			***	****
35	5,34,16,000		***	***
36	36,17,89,000		5,08,47,000	
37	1,46,96,000			
38	1,58,01,000		***	
39	3,15,53,000	414	***	
40	35,52,37,000		56,000	
	23,47,81,000		20,90,13,000	
41	2,74,25,04,000		25,81,78,000	***
* 42	2,74,23,04,000	***	25,01,10,000	

Appendix Concld.

Grant/Appropriation allocated to Jharkhand

Grant/Appropriation	Reven Voted	Charged	Voted	
42		8	voicu	Charged
43	9,89,28,000			THE RESERVE OF THE PARTY OF THE
44	3,34,43,00,000			**
45	22,79,000	grand		
46	1,67,55,000	The same of	10,00,000	aratematiken (Con 15) St
47	74,62,000		4,00,00,000	***
48	5,29,41,000	(000 mm. 44)	18,15,77,000	
49	6,42,03,000	12 - 15 000 25 January	1,18,05,54,000	
50	9,62,97,000	THE MODELLE	10,85,34,000	
51	45,32,56,000	0,000,000,00		
52	1,72,86,000		1,49,25,000	***
		converte s	1,47,23,000	
		THE RESERVE OF THE PARTY OF		
		93	47	485 = W PA 16939
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