



GOVERNMENT OF BIHAR

Appropriation Accounts

2000 – 2001



सत्यमेव जयते

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INTRODUCTORY

In terms of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), the State of Bihar has been reorganised and a new State known as State of Jharkhand comprising 18 districts (Bokaro, Chatra, Deoghar, Dhanbad, Dumka, Garhwa, Giridih, Godda, Gumla, Hazaribagh, Kodarma, Lohardaga, Pakur, Palamau, Ranchi, Sahebganj, Singhbhum (East) and Singhbhum (West)) of the composite State of Bihar has been formed with effect from 15th November 2000 (i.e. appointed day)). As the apportionment of assets and liabilities of the composite State of Bihar immediately prior to the appointed day as also other financial adjustments between successor States are required to be undertaken in each case with reference to the provisions of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), it has become necessary to prepare the Finance Accounts of the composite State in two volumes- the first upto the date immediately preceding the appointed day and the second after the appointed day. This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2000-2001 presents in a single volume the accounts of sums expended in the year ended 31st March 2001, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. In terms of Section 39(1) of the Bihar Reorganisation Act, 2000 (No. 30 of 2000), the reports of the Comptroller & Auditor General of India referred to in clause (2) of article 151 relating to the accounts of the State of Bihar in respect of any period prior to the appointed day shall be submitted to the Governor of each of the successor States of Bihar and Jharkhand who shall cause them to be laid before the Legislature of that State.

2. In these Accounts:

'O' stands for original grant or appropriation (please see note 3 below)

'S' stands for supplementary grant or appropriation, and

'R' stands for reappropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

3. The original grant/appropriation shown in the Appropriation Accounts are those as they stand after deducting therefrom the grant/appropriation transferred to the new State of Jharkhand created on 15th November 2000. The details are given in Appendix.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
1. Agriculture Department Voted	2,29,62,33,200	6,28,07,000	1,64,86,84,673	2,27,29,588
2. Animal Husbandry and Fisheries Department Voted	1,27,25,96,000	20,00,000	87,95,42,389	..
3. Building Construction and Housing Department Voted	1,12,97,22,000	32,72,27,000	90,56,05,377	11,10,45,618
Charged	6,67,000	..	..	..
4. Cabinet Secretariat and Co-ordination Department Voted	7,21,02,000	..	6,74,48,961	..
5. Governor Charged	1,86,88,440	..	1,94,10,376	..
6. Election Voted	10,95,73,000	..	7,64,81,530	..
7. Vigilance Voted	9,82,19,000	..	8,30,28,453	..
8. Civil Aviation Department Voted	9,10,60,500	..	4,63,86,423	..
9. Co-operative Department Voted	80,01,02,500	51,55,96,000	62,92,60,691	39,81,41,000
10. Energy Department Voted	20,01,22,000	7,26,47,53,000	11,78,27,727	6,12,42,17,334
11. Excise and Prohibition Department Voted	19,84,61,000	..	17,16,54,902	..
Charged	1,17,000	..	..	..

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
64,75,48,527	4,00,77,412	..	..
39,30,53,611	20,00,000	..	..
22,41,16,623	21,61,81,382	..	..
6,67,000	..	..	..
46,53,039	..	..	..
..	..	7,21,936	..
3,30,91,470	..	..	..
1,51,90,547	..	..	..
4,46,74,077	..	..	..
17,08,41,809	11,74,55,000	..	..
8,22,94,273	1,14,05,35,666	..	..
2,68,06,098	..	..	..
1,17,000	..	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
12. Finance Department Voted	73,89,61,453	23,35,67,000	54,50,83,246	19,19,68,720
13. Interest Payment Charged	27,94,30,72,383	..	31,41,58,30,628	..
14. Repayment of Debt Charged	..	57,06,90,08,750	..	39,89,96,89,958
15. Pension Voted	16,46,26,89,000	..	20,11,23,88,763	..
Charged	90,000	..	..	..
16. National Saving Voted	3,42,93,000	..	2,80,91,808	..
17. Finance (Commercial Taxes) Department Voted	34,64,33,000	..	25,05,57,640	..
18. Food Supply and Commerce Department Voted	46,27,75,000	3,50,00,000	32,26,15,759	3,50,00,000
19. Forest and Environment Department Voted	1,14,31,46,000	..	49,88,55,390	..
20. Health, Medical Education and Family Welfare Department Voted	9,93,64,59,000	..	6,71,70,22,630	..
21. Higher Education Department Voted	4,48,50,73,000	1,20,00,000	3,91,79,33,412	..

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
19,38,78,207	4,15,98,280	..	..
..	..	3,47,27,58,245	..
..	17,16,93,18,792	..	..
..	..	3,64,96,99,763	..
90,000	..	..	..
62,01,192	..	..	..
9,58,75,360	..	..	..
14,01,59,241	..	..	..
64,42,90,610	..	..	..
3,21,94,36,370	..	..	..
56,71,39,588	1,20,00,000	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
22. Home Department Voted	13,29,69,25,600	..	11,00,26,05,096	..
23. Industries Department Voted	77,23,83,000	48,51,44,000	37,99,91,380	23,82,50,000
24. Information and Public Relation Department Voted	16,78,07,000	..	14,51,69,915	..
25. Institutional Finance and Programme Implementation Department Voted	5,25,88,000	17,88,10,000	3,49,33,029	17,87,98,200
26. Labour Employment and Training Department Voted	1,75,27,25,500	..	1,07,86,58,340	..
27. Law Department Voted	1,39,93,58,100	..	1,14,70,42,933	..
28. High Court Charged	23,93,05,287	..	21,17,55,389	..
29. Mines and Geology Department Voted	12,34,17,000	..	10,29,44,337	..
30. Minority Welfare Department Voted	1,41,07,000	43,50,00,000	1,16,71,456	15,65,00,000
31. Parliamentary Affairs Department Voted	1,02,62,000	..	48,45,554	..
32. Legislature Voted	36,16,61,000	..	30,58,90,086	..
Charged	9,78,000	..	11,77,692	..

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
2,29,43,20,504	..	..	..
39,23,91,620	24,68,94,000	..	..
2,26,37,085	..	..	..
1,76,54,971	11,800	..	..
67,40,67,160	..	..	..
25,23,15,167	..	..	..
2,75,49,898	..	..	..
2,04,72,663	..	..	..
24,35,544	27,85,00,000	..	..
54,16,446	..	..	..
5,57,70,914	..	..	..
..	..	1,99,692	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
33. Personnel Administrative Reforms Department Voted	7,75,72,000	..	5,66,19,627	..
34. Bihar Public Service Commission Charged	9,07,17,000	..	5,63,36,508	..
35. Planning Development Department Voted	1,39,07,18,909	..	66,08,81,131	..
Charged	5,000	..	..	..
36. Public Health Engineering Department Voted	2,02,77,90,000	1,05,91,60,000	1,78,82,48,488	26,98,53,494
37. Raj Bhasha Department Voted	14,72,62,000	..	10,88,37,574	..
38. Registration Department Voted	22,97,68,000	..	17,40,51,347	..
39. Relief and Rehabilitation Department Voted	4,22,69,61,000	..	3,89,79,49,826	..
40. Revenue and Land Reforms Department Voted	3,52,02,20,000	4,44,000	2,81,05,38,905	3,05,572
41. Road Construction Department Voted	2,59,28,33,000	3,24,90,35,000	2,16,44,54,548	1,13,46,32,251
42. Rural Development Department Voted	10,50,57,68,000	5,43,97,22,000	6,19,59,67,515	3,78,65,96,160
43. Science and Technology Department Voted	38,25,14,000	1,18,50,000	25,38,96,331	..

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
2,09,52,373	..	..	..
3,43,80,492	..	..	..
72,98,37,778	..	..	..
5,000	..	..	..
23,95,41,512	78,93,06,506	..	..
3,84,24,426	..	..	..
5,57,16,653	..	..	..
32,90,11,174	..	..	..
70,96,81,095	1,38,428	..	..
42,83,78,452	2,11,44,02,749	..	..
4,30,98,00,485	1,65,31,25,840	..	..
12,86,17,669	1,18,50,000	..	..

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
44. Middle.Primary and Public Education Department Voted	35,15,50,64,800	18,80,00,000	28,38,68,84,504	18,78,48,000
45. Sugarcane Department Voted	14,45,87,000	2,95,00,000	8,96,13,135	2,97,000
46. Tourism Department Voted	9,04,21,000	40,00,000	3,43,07,703	..
47. Transport Department Voted	6,83,78,000	11,01,10,000	5,27,23,502	1,65,50,000
48. Urban Development Department Voted	50,93,48,000	1,78,45,62,187	37,13,79,460	31,62,23,134
49. Water Resources Department Voted	2,73,75,47,000	7,68,42,61,000	2,35,76,20,315	4,21,31,96,014
50. Minor Irrigation Department Voted	1,60,80,33,000	37,98,15,000	1,29,21,64,394	17,75,11,927
Charged	6,877	..	..	..
51. Welfare Department Voted	3,64,14,28,900	1,95,00,000	1,29,10,65,623	..
52. Art, Culture and Youth Department Voted	22,11,80,649	3,00,75,000	14,81,14,100	..
Total Voted	1,27,10,66,50,111	29,54,19,38,187	1,03,36,75,39,928	17,55,96,64,012
Total Charged	28,29,36,46,987	57,06,90,08,750	31,70,45,10,593	39,89,96,89,958
GRAND TOTAL	1,55,40,02,97,098	86,61,09,46,937	1,35,07,20,50,521	57,45,93,53,970

The total grant/appropriation shown above includes original grant/appropriation as they stand after their allocation includes expenditure upto 14th November in the composite State of Bihar and that incurred between 15th November 2000 to

APPROPRIATION ACCOUNTS — Contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
6,76,81,80,296	1,52,000	..	..
5,49,73,865	2,92,03,000	..	..
5,61,13,297	40,00,000	..	..
1,56,54,498	9,35,60,000	..	..
13,79,68,540	1,46,83,39,053	..	..
37,99,26,685	3,47,10,64,986	..	..
31,58,68,606	20,23,03,073	..	..
6,877	..	..	..
2,35,03,63,277	1,95,00,000	..	..
7,30,66,549	3,00,75,000	..	..
27,38,88,09,946	11,98,22,74,175	3,64,96,99,763	..
6,28,16,267	17,16,93,18,792	3,47,36,79,873	..
27,45,16,26,213	29,15,15,92,967	7,12,33,79,636	..

between the State of Bihar and the new State of Jharkhand created on 15th November 2000. The expenditure shown above 31st March 2001 in the Successor State of Bihar.

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The excesses over the following voted grants require regularisation:

Revenue

15. Pension

The excesses over the following charged appropriations require regularisation:

Revenue

5. Governor

13. Interest Payments

32. Legislature

SUMMARY OF APPROPRIATION ACCOUNTS -Concl'd.

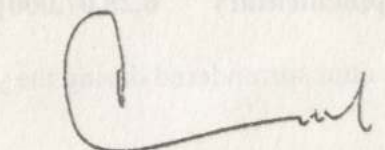
As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the account in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts. In the case of suspense transactions under Grant no. 3 (Major Head 2059-Public Works) and Grant no. 41 (Major Head 3054-Roads and Bridges) no budget provision was made under "Suspense Head". As in the past grants obtained for suspense transactions were for net expenditure, expenditure during the year under suspense head has been shown on net basis in the Appropriation Accounts in these grants. In the cases of suspense transactions under "2701-Major and Medium Irrigation", "2711-Flood Control and Drainage", "4701-Capital Outlay on Major and Medium Irrigation" and "4711-Capital Outlay on Flood Control Projects", no budget provision was made separately under the Minor head "Suspense". In these cases, the net figures for suspense transactions have been incorporated under the relevant schemes.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2000-2001 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to the Appropriation Accounts	1,03,36,75,39,928	17,55,96,64,012	31,70,45,10,593	39,89,96,89,958
Deduct-Total recoveries	..	..	..	..
Net total expenditure as shown in Statement No. 10 of Finance Accounts	1,03,36,75,39,928	17,55,96,64,012	31,70,45,10,593	39,89,96,89,958

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Reorganisation Act, 2000. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year 2000-2001.

New Delhi
The



(Vijayendra N. Kaul)
Comptroller and Auditor General of India.

Grant No. 1 Agriculture Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2401- Crop Husbandry			
2402- Soil and Water Conservation			
2415- Agricultural Research and Education			
2435- Other Agricultural Programmes			
2705- Command Area Development			
3451- Secretariat- Economic Services			
3475- Other General Economic Service			
4401- Capital Outlay on Crop Husbandry			
4402- Capital Outlay on Soil and Water Conservation			
6401- Loans for Crop Husbandry			

Revenue:

Original	2,08,64,57,200}	2,29,62,33,200	1,64,86,84,673	-64,75,48,527
Supplementary	20,97,76,000}			
Amount surrendered during the year (31 st March, 2001)				14,79,30,566

Capital:

Original	Nil}	6,28,07,000	2,27,29,588	-4,00,77,412
Supplementary	6,28,07,000}			
Amount surrendered during the year				Nil

Grant No. 1 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 64,75.49 lakh, supplementary grant of Rs.20,97.76 lakh obtained in August 2000 (Rs. 12,89.11 lakh), November 2000 (Rs.7,71.17 lakh) and March 2001 (Rs. 37.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 14,79.31 lakh) fell short of final saving (Rs. 64,75.49 lakh) by Rs. 49,96.18 lakh.

(iii) Besides the total saving of Rs. 25.48 lakh and Rs. 82.68 lakh under the head A-2401- Crop Husbandry, A6-108 Commercial Crops A6 (1) Jute development Scheme and A7-109- Extension and Farmers Training, A7 (1) Divisional, District and Sub- divisional establishment, being less than 10 percent of the provision of Rs. 3,16.82 lakh and Rs. 42,17.34 lakh respectively, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2401 Crop Husbandry			
	A2- 103 Seeds			
	A2(1) Seed multiplication farms			
	O 9,11.32}	6,97.80	6,97.82	+0.02
	R- 2,13.52}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	A2(3) Accelerated Maize development Scheme			
	S 43.56}	6.12	11.66	+5.54
	R- 37.44}			
	A2(5) Centrally Sponsored Scheme			
3.	A2(5)(1) Accelerated Maize Development Scheme			
	S 1,33.91}	21.58	25.12	+3.54
	R- 1,12.33}			
Reasons for the net saving of Rs. 2,13.50 lakh, Rs. 31.90 lakh Rs. 1,08.79 lakh in the above three cases have not been intimated (September 2002).				
4.	A2(5)(2) Consolidated Cereal development programme			
	S 3,40.10}	33.82	9.52	-24.30
	R- 3,06.28}			
5.	A6- 108 Commercial Crops A6(2) Oil Seeds development Scheme			
	O 20.28}			
	S 89.01}	1,08.86	12.89	-95.97
	R- 0.43}			
Reasons for the total saving of Rs. 3,30.58 lakh and Rs. 96.40 lakh in the above two cases have not been intimated (September 2002).				

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A7- 109 Extension and Farmer's Training			
6.	A7(3) Field Experimental Service Scheme			
	O 3,20.82}	3,20.82	2,46.44	-74.38
Reasons for the final saving of Rs. 74.38 lakh have not been intimated (September 2002).				
7.	A7(5) Agriculture Expansion Scheme			
	O 17,68.42}	14,09.28	11,79.97	-2,29.31
	R- 3,59.14}			
8.	A8- 113 Agricultural Engineering A8(1) Engineering Staff			
	O 1,45.80}	1,45.18	1,12.36	-32.82
	R- 0.62}			
Reasons for the total saving of Rs. 5,88.45 lakh and Rs. 33.44 lakh in the above two cases have not been intimated (September 2002).				
	A9- 119 Horticulture and Vegetable Crops			
9.	A9(3) Vegetables development Scheme			
	O 1,43.36}	1,13.52	1,14.39	+0.87
	R- 29.84}			
Reasons for the net saving of Rs. 28.97 lakh have not been intimated (September 2002).				

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakh of rupees)

10.	A9(4) Disease free Certified Potato Seed Scheme			
	O 62.88}	55.36	41.25	-14.11
	R- 7.52}			

Reasons for the total saving of Rs. 21.63 lakh have not been intimated (September 2002).

	B-2402- Soil and Water Conservation			
	B2 101 Soil Survey and Testing			
11.	B2(1) Survey Establishment			
	O 1,67.06}	1,67.06	1,38.07	-28.99
	B3- 102 Soil Conservation			
12.	B3(1) Regional Establishment			
	O 6,86.83}	6,86.83	5,75.90	-1,10.93

Reasons for the final saving of Rs. 28.99 lakh and Rs. 1,10.93 lakh in the above two cases have not been intimated (September 2002).

	E 2705 Command Area Development			
	E6- 105 Ayacut Development			
	E6(1) Area Development - Command Level			
13.	(i) State Plan Scheme			
	O 34,75.00}	34,75.00	.....	-34,75.00

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
---------	------	-------------	--------------------	-------------------

(In lakh of rupees)

14.	(ii) Centrally Sponsored Scheme			
	O 34,50.00}	34,50.00	.....	-34,50.00

The total provision of Rs. 69,25.00 lakhs was made under these two heads below the minor head "Ayacut Development" which is not an authorised minor head of account under the Major head "2705-Command Area Development." As per the direction in the list of Major and Minor heads of account of Union and States, each Command Area Development Authority will be a Minor head. During 2000-2001, Grants-in-aid totaling to Rs. 28,17.50 lakh were paid to the four Command Area Development Authorities, namely Kiul (Rs. 3,95.75 lakh), Gandak (Rs. 9,31.75 lakh), Sone (Rs. 9,63.75 lakh) and Kosi (Rs. 5,26.25 lakh) and booked in the accounts against the Command Area Authority concerned. Reasons for the non-utilisation of the balance (Rs. 41,07.50 lakh) have not been intimated (September 2002).

	G- 3475 Other General Economic Services			
	G1- 106 Regulation of Weights and Measures			
15.	G1(1) Scheme for Standardisation of Weights and Measures			
	O 3,82.80}			
	S 6.94}	3,50.12	3,46.38	-3.74
	R- 39.62}			

Reasons for the total saving of Rs. 43.36 lakh have not been intimated (September 2002).

Grant No. 1 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	A-2401- Crop Husbandry			
	A2-103- Seeds			
	A2(4) Consolidated Cereal development programme			
	S	1,13.37}	11.28	.....
	R-	1,02.09}		-11.28

Reasons for the total saving of Rs. 1,13.37 lakh have not been intimated (September 2002).

2.	A4- 105 Manures and Fertilizers			
	A4(2) Establishment of Jaiwik Manures Unit			
	S	30.00}	30.00	.....
				-30.00
3.	A6- 108 Commercial Crops			
	A6(7) Centrally Sponsored Scheme			
	A6(7)(1) Oil Seed Development Programme			
	S	2,42.11}	2,42.11	.....
				-2,42.11

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2002).

4.	A7-109 Extension and Farmers Training			
	A7(6) Cattle Fair and Exhibition			
	S	20.00}	.....	.....
	R-	20.00}		.....

Reasons for the anticipated saving of Rs. 20.00 lakh have not been intimated (September 2002).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

5.	A9-119 Horticulture and Vegetable Crops			
	A9(5) Centrally Sponsored Scheme			
	A9(5)(1) Scheme for use of Plastic in Agriculture			
	S	55.55}	55.55	.....
				-55.55

6.	A9(6) Central Plan Scheme			
	A9(6)(1) Scheme for the production of Commercial fruits			
	S	46.50}	46.50	.....
				-46.50

7.	A9(6)(3) Scheme for the production and distribution of Vegetable seed			
	S	41.25}	41.25	.....
				-41.25

8.	A9(6)(5) Scheme for the development of warm and dry fruits			
	S	1,41.72}	1,41.72	.....
				-1,41.72

9.	A9(6)(6) Scheme for the development of spices			
	S	88.79}	88.79	.....
				-88.79

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (September 2002).

10.	A(9)(6)(7) Centrally Sponsored assistance grant Scheme for the development for cultivation of Mushroom			
	S	88.00}	44.45	.....
	R-	43.55}		-44.45

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
11.	A10- 796 Tribal Area Sub-Plan A10(1) National Pulse development project			
	O 3.54}			
	S 22.53}	15.26	.....	-15.26
	R- 10.81}			
Reasons for the total saving of Rs. 88.00 lakh and Rs. 26.07 lakh in the above two cases have not been intimated (September 2002).				
12.	A10(15) Tribal Area Sub-Plan			
	S 37.98}	37.98	.....	-37.98
13.	A10(17) Consolidated Cereal development programme			
	S 24.43}	24.43	.....	-24.43
14.	A10(20) Centrally Sponsored Scheme A10(20)(1) National Pulse Development Project			
	S 67.59}	67.59	.....	-67.59
15.	A10(20)(2) Tribal Area Sub-Plan Assistance grant Programme			
	S 1,13.93}	1,13.93	.....	-1,13.93
16.	A10(20)(3) Consolidated Cereal Development programme			
	S 73.30}	73.30	.....	-73.30

Grant No. 1 contd..

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
17.	A10(20)(4) Technical mission - Accelerated maize development programme			
	S 21.24}	21.24	.....	-21.24
	B-2402- Soil and Water Conservation			
18.	B3-102 Soil conservation			
	B3(2) Soil and Water Conservation in the Rainfed areas			
	O 27.00}	27.00	.....	-27.00

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (September 2002).

Grant No. 1 contd.

(v) In the following cases, reduction of provision by surrender proved excessive/injudicious in view of the final excess.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2401- Crop Husbandry A1-001 Direction and Administration A1(1) Direction			
	O 2,43.59}			
	S 2.87}	2,04.27	2,29.27	+25.00
	R- 42.19}			
2.	A9- 119 Horticulture and Vegetable Crops A9(1) Garden Development Scheme			
	O 3,45.15}	3,13.47	3,36.61	+23.14
	R- 31.68}			
3.	A10- 796 Tribal Area Sub-Plan A10(9) Direction			
	O 12.34}	1.31	28.58	+27.27
	R- 11.03}			

Reasons for the anticipated saving of Rs. 42.19 lakh, Rs. 31.68 lakh and Rs. 11.03 lakh and final excess of Rs. 25.00 lakh, Rs. 23.14 lakh and Rs. 27.27 lakh in the above three cases have not been intimated (September 2002).

Grant No. 1 contd.

(vi) Excess occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2401- Crop Husbandry A4-105 Manures and Fertilizers A4(1) Compost Manure Scheme			
	O 86.23}	86.22	1,15.03	+28.81
	R- 0.01}			
Reasons for the final excess of Rs. 28.81 lakh have not been intimated (September 2002).				
2.	A10-796 Tribal Area Sub-Plan A10(18) National Pulse Development Project			
	O -22.53}	-22.53	....	+22.53
3.	A10(19) Grants-in-aid			
	O -37.98}	-37.98}	....	+37.98
4.	A10(20) Centrally Sponsored Scheme A10(20)(5) Grants-in-aid			
	O -1,13.93}	-1,13.93	....	+1,13.93
5.	A10(20)(6) National Pulse Development Project			
	O -67.59}	-67.59	....	+67.59

In the above four cases (serial no. 2 to 5) minus provision and consequential excess occurred owing to allocation of provision to Jharkhand state in excess of budget provision which was irregular.

Grant No. 1 conold.

(vii) In the following case, expenditure was incurred without budget provision :-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
C-2415- Agricultural Research and Education			
C1(2)277 Education			
C1(2)(4) Grants-in-aid to Birsa Agricultural University	4,66.67	+4,66.67

Excess occurred because the entire provision of Rs. 8,00.00 lakh was allocated to the state of Jharkhand without taking into account the expenditure already incurred up to 14th November 2000.

Capital:

(viii) In view of the final saving of Rs. 4,00.77 lakh supplementary grant of Rs. 6,28.07 lakh obtained in August 2000 proved excessive.

(ix) No part of the saving was surrendered:

(x) In the following case, entire provision remained unutilised :

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
2B-4402- Capital Outlay on Soil and Water Conservation			
2B(1)102 Soil Conservation			
2B(1)(1) Centrally Sponsored Scheme			
2B(1)(1)(1) National Water Preservation Programme for Agriculture			
S	4,00.00}	4,00.00	..... -4,00.00

Reasons for non-utilisation of the entire provision of Rs. 4,00.00 lakh have not been intimated (September 2002).

Grant No. 2 Animal Husbandry and Fisheries Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

Major heads

2403- Animal Husbandry
2404- Dairy Development
2405- Fisheries
2415- Agricultural Research and Education
3451- Secretariat- Economic Services
3454- Census Surveys and Statistics
4404- Capital Outlay on Dairy Development

Revenue:

Original	1,26,23,48,000}	1,27,25,96,000	87,95,42,389	-39,30,53,611
Supplementary	1,02,48,000}			
Amount surrendered during the year (31 st March, 2001)				40,90,21,094

Capital:

Original	20,00,000}	20,00,000	.....	-20,00,000
Supplementary	Nil }			
Amount surrendered during the year (31 st March, 2001)				3,00,000

Grant No. 2 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 39,30.54 lakh, supplementary grant of Rs. 1,02.48 lakh obtained in March 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 40,90.21 lakh) exceeded the final saving (Rs. 39,30.54 lakh) by Rs. 1,59.67 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A- 2403 Animal Husbandry			
	A1- 001 Direction and Administration			
1.	A1(1) Superintendence			
	O 2,19.98}			
	S 2.04}	2,19.95	1,71.82	-48.13
	R- 2.07}			

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	A1(3) Superintendence-District charges			
	O 5,43.76}	4,63.95	4,30.70	-33.25
	R- 79.81}			

Reasons for the total saving of Rs. 50.20 lakh and Rs. 1,13.06 lakh in the above two cases have not been intimated (September 2002).

	A2-101 Veterinary Services and Animal Health			
3.	A2(2) Hospital, Dispensaries and Other Establishment			
	S 38,30.82}	31,15.40	30,75.96	-39.44
	R- 7,15.42}			

Out of the anticipated saving of Rs. 7,15.42 lakh, the saving of Rs. 6,96.72 lakh was attributed to bifurcation of State, sanction of period of temporary scheme on 29.3.2001 and non-approval of rate of medicines. Reasons for the balance anticipated saving of Rs. 18.70 lakh and final saving of Rs. 39.44 lakh have not been intimated (September 2002).

	A3-102 Cattle and Buffalo Development			
4.	A3(3) Cattle breeding and development project			
	O 32,89.34}	20,32.89	15,25.87	-5,07.02
	R- 12,56.45}			

The anticipated saving of Rs. 12,56.45 lakh was attributed to non-sanction of items related to temporary scheme in the current financial year. Reasons for the final saving of Rs. 5,07.02 lakh have not been intimated (September 2002).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

5.	A3(6) Grants to Small Marginal Farmers and Agricultural Labourers			
	O 86.18}	40.51	32.77	-7.74
	R- 45.67}			

The anticipated saving of Rs. 45.67 lakh was attributed to non-sanction of scheme. Reasons for the final saving of Rs. 7.74 lakh have not been intimated (September 2002).

6.	A4-103 Poultry Development A4(1) Scheme for range poultry farms, Central poultry development and production and distribution to poultry feed			
	O 2,46.77}	1,12.53	81.12	-31.41
	R- 1,34.24}			

The anticipated saving of Rs. 1,34.24 lakh was attributed to non-approval of rates of material and supply and machinery and equipments due to bifurcation of Bihar State and economy measures. Reasons for the final saving of Rs. 31.41 lakh have not been intimated (September 2002).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

7.	A5-104 Sheep and Wool Development A5(3) Sheep breeding farms			
	O 31.05}	12.29	9.85	-2.44
	R- 18.76}			
8.	A6- 105 Piggery Development A6(1) Scheme for establishment of Becon Factory and Marketing Unit			
	O 69.19}	38.88	30.51	-8.37
	R- 30.31}			
9.	A6(2) Pig breeding farm			
	O 1,14.87}	33.38	28.03	-5.35
	R- 81.49}			

Reasons for the total saving of Rs. 21.20 lakh, Rs. 38.68 lakh and Rs. 86.84 lakh in the above three cases have not been intimated (September 2002).

10.	A10-113 Administrative Investigation and Statistics A10(1) Establishment of Livestock Research Station			
	O 2,77.17}	2,39.77	2,39.27	-0.50
	R- 37.40}			

The anticipated saving of Rs. 37.40 lakh was attributed to bifurcation of Bihar State, non-approval of rates of material and supply and machinery and equipments and economy measures.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

11.	A11-796 Tribal Area Sub-Plan A11(1) Hospital, dispensaries and other establishment			
	O 37.51}	22.30	10.67	-11.63
	R- 15.21}			

Reasons for the total saving of Rs. 26.84 lakh have not been intimated (September 2002).

12.	B-2404- Dairy Development B1-001 Direction and Administration B1(1) Headquarter establishment			
	O 81.75}	61.67	63.00	+1.33
	R- 20.08}			

Reasons for the net saving of Rs. 18.75 lakh have not been intimated (September 2002).

13.	C-2405- Fisheries C2-101 Inland Fisheries C2(2) World Bank Project- Matasya Palak Vikash Abhikaran			
	O 1,32.00}	77.05	74.61	-2.44
	R- 54.95}			

Reasons for the total saving of Rs. 57.39 lakh have not been intimated (September 2002).

Grant No. 2 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	A-2403 Animal Husbandry A2-101 Veterinary Services And Animal Health A2(5) Vaccination Units			
	O 65.00}	.....	.....	.....
	R- 65.00}			

The anticipated saving of Rs. 65.00 lakh was attributed to postponement of scheme.

2.	B-2404- Dairy Development B2-102 Dairy Development B2(9) Special integrated scheme for scheduled castes- (ii) Rural Dairy			
	O 31.00}	.....	.....	.....
	R- 31.00}			

The anticipated saving of Rs. 31.00 lakh was attributed to non-sanction of scheme.

3.	C-2405- Fisheries C2-101 Inland Fisheries C2(8) Centrally sponsored Scheme (i) Grants -in-aid to Matasya Palak Vikash Abhikaran			
	O 1,32.00}	.....	.....	.....
	R- 1,32.00}			

The anticipated saving of Rs. 1,32.00 lakhs was attributed to non-sanction of scheme by the Plan Authorisation Committee.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4. C2(10) Matasya Palak Vikash
Abhikaran under World
Bank Project

O	20.00}	.....	.....	.....
R-	20.00}			

Reasons for the non-utilisation of the entire provision of Rs. 20.00 lakh have not been intimated (September 2002).

5. C6- 800 Other expenditure
C6(1) Central Plan Scheme
(ii) Strengthening of organised
structure of fisheries statistics

O	31.00}	.....	.....	.....
R-	31.00}			

The anticipated saving of Rs. 31.00 lakh was attributed to non-sanction of scheme by the Plan Authorisations Committee.

(v) In the following cases, reduction of provision by surrender proved injudicious/excessive in view of the final excess:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1. A-2403- Animal Husbandry
A1-001- Direction and Administration
A1(2) Superintendence-
Divisional Charges

O	1,85.48}	1,49.04	2,67.81	+1,18.77
R-	36.44}			

Reasons for the net excess of Rs. 82.33 lakh have not been intimated (September 2002).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

- A2- 101 Veterinary Services
and Animal Health
A2(1) Scheme for Control of
rinderpest

O	1,68.65}	1,12.81	1,35.09	+22.28
R-	55.84}			

The anticipated saving of Rs. 55.84 lakh was attributed to bifurcation of State, non-approval of rates of Medicines and Machinery and equipments and belated extension of period of scheme. Reasons for the final excess of Rs. 22.28 lakh have not been intimated (September 2002).

- A3-102 Cattle and Buffalo
Development
A3(1) Cattle breeding farm

O	3,44.25}	1,73.46	4,36.78	+2,63.32
R-	1,70.79}			

The anticipated saving of Rs. 1,70.79 lakh was attributed to non-sanction of fund for fodder and feed head related to temporary scheme. Reasons for the final excess of Rs. 2,63.32 lakh have not been intimated (September 2002).

- A3(2) Scheme for the distribution
of certified bulls in the rural
areas of National Extension
Blocks.

O	3,17.34}	2,65.94	3,67.89	+1,01.95
R-	51.40}			

Reasons for the net excess of Rs. 50.55 lakh have not been intimated (September 2002).

Grant No. 2 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
5.	A3(5) Frozen Semen Bank			
	O 47.00}	23.00	39.39	+16.39
	R- 24.00}			
The anticipated saving of Rs. 24.00 lakh was attributed to non-extension of period of scheme in time. Reasons for the final excess of Rs. 16.39 lakh have not been intimated (September 2002).				
6.	A4- 103 Poultry Development A4(2) Poultry farm and Small Dressing plant			
	O 36.03}	11.58	41.13	+29.55
	R- 24.45}			
7.	B-2404- Dairy Development B2-102 Dairy Development Project B2(6) Extensive Unit			
	O 3,11.43}	2,29.66	2,83.32	+53.66
	R- 81.77}			
8.	C-2405 Fisheries C1-001 Direction and Administration C1(1) Fisheries Development Scheme			
	O 9,58.49}	4,87.15	7,14.64	+2,27.49
	R- 4,71.34}			

Reasons for the anticipated saving of Rs. 24.45 lakh, Rs. 81.77 lakh and Rs. 4,71.34 lakh and final excess of Rs. 29.55 lakh, Rs. 53.66 lakh and Rs. 2,27.49 lakh in the above three cases have not been intimated (September 2002).

Grant No. 2 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
9.	C2- 101 Inland Fisheries C2(1) Matasya Palak Vikash Abhikaran			
	O 1,99.83}	73.66	1,38.27	+64.61
	R- 1,26.17}			

Out of the anticipated saving of Rs. 1,26.17 lakh, the saving of Rs. 71.52 lakh attributed to posts kept vacant (Rs. 53.74 lakh) and non-sanction of fund (Rs. 17.78 lakh). Reasons for the balance anticipated saving of Rs. 54.65 lakh and final excess of Rs. 64.61 lakh have not been intimated (September 2002).

Grant No. 2 conold.

Capital:

(vi) Provision surrendered (Rs. 3.00 lakh) fell short of the final saving of (Rs.20.00 lakh) by Rs. 17.00 lakh.

(vii) In the following cases entire provision (Rs. 5 lakh or 10 percent of the provision whichever is more) remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2A-4404 Capital Outlay on Dairy Development			
	2A1- 102 Dairy Development Project			
	2A1(1) Contribution to the Share Capital of Jharkhand Area District Milk Union			
	O 6.00}	6.00	.....	-6.00
2.	2A2-796 Tribal Area Sub-Plan			
	2A2(1) Contribution to the Share Capital of District Milk Union			
	O 11.00}	11.00	.....	-11.00

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2002).

Grant No. 3 Building Construction and Housing Department

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		Rs.	Rs.	Rs.
Major heads				
2052- Secretariat-General Services				
2059- Public Works				
2216- Housing				
2251- Secretariat-Social Services				
3053- Civil Aviation				
4059- Capital Outlay on Public Works				
4216- Capital Outlay on Housing				
6216- Loans for Housing				
Revenue:				
Voted :				
Original		1,12,46,25,000}	1,12,97,22,000	90,56,05,377 -22,41,16,623
Supplementary		50,97,000}		
Amount surrendered during the year				25,26,05,541
(31 st March,2001)				
Charged:				
Original		6,67,000}	6,67,000	..... -6,67,000
Supplementary		Nil }		
Amount surrendered during the year				Nil
Capital:				
Original		32,72,27,000}	32,72,27,000	11,10,45,618 -21,61,81,382
Supplementary		Nil }		
Amount surrendered during the year				21,50,35,750
(31 st March,2001)				

Grant No. 3 contd.

Notes and Comments:

Revenue:

Voted:

(i) In view of the final saving of Rs. 22,41.17 lakh, supplementary grant of Rs. 50.97 lakh obtained in August 2000 (Rs. 45.75 lakh), November 2000 (Rs. 4.53 lakh) and March 2001 (Rs. 0.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,26.06 lakh) exceeded the final saving (Rs. 22,41.17 lakh) by Rs. 2,84.89 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	B- 2059 Public Works			
	B1- 80 General			
	B1(1)001 Direction and Administration			
	B1(1)(2) Architecture			
	O 57.14}			
	R- 1.75}	55.39	3.27	-52.12

Reasons for the final saving of Rs. 52.12 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2. B1(1)(3) Supervision

O	6,67.00}	4,47.40	1,88.99	-2,58.41
R-	2,19.60}			

The anticipated saving of Rs. 2,19.60 lakh was attributed to retirement of staff and posts kept vacant (Rs. 2,16.67 lakh) and economy measures (Rs. 2.93 lakh). Reasons for the final saving of Rs. 2,58.41 lakh have not been intimated (September 2002).

3. B1(1)(4) Execution

O	43,43.72}	29,52.02	19,38.66	-10,13.36
R-	13,91.70}			

The anticipated saving of Rs. 13,91.70 lakh was attributed to retirement of staff and posts kept vacant (Rs. 13,27.45 lakh) and economy measures (Rs. 64.25 lakh). Reasons for the final saving of Rs. 10,13.36 lakh have not been intimated (September 2002).

4. B1(1)(5) Design

O	1,04.96}	96.53	0.64	-95.89
R-	8.43}			

The anticipated saving of Rs. 8.43 lakh was attributed to retirement of staff (Rs. 6.97 lakh) and economy measures (Rs. 1.46 lakh). Reasons for the final saving of Rs. 95.89 lakh have not been intimated (September 2002).

B1(2)051 Construction
B1(2)(1) Other Administrative Services

O	1,69.75}			
R-	79.58}	90.17	17.58	-72.59

The anticipated saving of Rs. 79.58 lakh was attributed to non-receipt of demand. Reasons for the final saving of Rs. 72.59 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

6.	B1(4)053 Maintenance and repairs B1(4)(5) Corporation and Municipal Tax			
	O 1,10.47}	76.30	36.45	-39.85
	R- 34.17}			
7.	B1(4)(6) Pay of muster roll employees			
	O 57.99}	51.84	12.50	-39.34
	R- 6.15}			

Tangible reasons for the anticipated saving of Rs. 34.17 lakh and Rs. 6.15 lakh and reasons for the final saving of Rs. 39.85 lakh and Rs. 39.34 lakh in the above two cases have not been intimated (September 2002).

8.	B1(4)(8) Maintenance of Block buildings			
	O 2,34.32}	95.46	84.73	-10.73
	R- 1,38.86}			

The anticipated saving of Rs. 1,38.86 lakh was attributed to non-receipt of proposal from the Rural Development Department. Reasons for the final saving of Rs. 10.73 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

9.	B1(5)103-Furnishings B1(5)(2) Furnishing of residence of Legislators, State Ministers, Ministers and Other important Persons			
	O 50.00}			
	S 20.75}	69.63	46.98	-22.65
	R- 1.12}			

Reasons for the final saving of Rs. 22.65 lakh have not been intimated (September 2002).

10.	B1(6)800 Other expenditure B1(6)(1) Garden establishment			
	O 4,52.41}	4,42.21	2,64.61	-1,77.60
	R- 10.20}			

The anticipated saving of Rs. 10.20 lakh was attributed to economy measures (Rs. 7.58 lakh) and retirement of employees (Rs. 2.62 lakh). Reasons for the final saving of Rs. 1,77.60 lakh have not been intimated (September 2002).

11.	C-2216 Housing C1- 01 Government Residential Buildings C1(1)800 Other expenditure C1(1)(3) Public Works			
	O 67.00}	32.15	33.43	+1.28
	R- 34.85}			

The anticipated saving of Rs. 34.85 lakh was attributed to non-receipt of administrative sanction.

Grant No. 3 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	B- 2059 Public Works			
	B1- 80 General			
	B1(1)001 Direction and Administration			
1.	B1(1)(6) Supervision and execution (Education Cell)			
	O 3,11.31}	1,72.05	.....	-1,72.05
	R- 1,39.26}			

The anticipated saving of Rs. 1,39.26 lakh was attributed to retirement of employees and posts kept vacant (Rs.1,35.89 lakh) and economy measures (Rs. 3.37 lakh). Reasons for the final saving of Rs. 1,72.05 lakh have not been intimated (September 2002).

2.	B1(1)(7) Supervision and execution-Construction and Investment Cell / Industry Cell			
	O 93.22}	33.88	.....	-33.88
	R- 59.34}			

The anticipated saving of Rs. 59.34 lakh was attributed to retirement of employees and posts kept vacant (Rs. 58.18 lakh) and non-receipt of demand letters from the divisions (Rs. 1.16 lakh). Reasons for the final saving of Rs. 33.88 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	B1(4) 053- Maintenance and repairs			
3.	B1(4)(4) Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi			
	O 50.00}	50.00	.....	-50.00

Reasons for non-utilisation of the entire provision have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	B- 2059 Public Works			
	B1- 80 General			
	B1(1)001 Direction and Administration			
1.	B1(1)(1) Direction			
	O 2,58.54}	1,90.22	21,18.76	+19,28.54
	R- 68.32}			

The anticipated saving of Rs. 68.32 lakh was attributed to posts kept vacant (Rs. 66.88 lakh) and economy measures (Rs. 1.44 lakh). Reasons for the final excess of Rs. 19,28.54 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	B1(3)052 Machinery and equipment B1(3)(1) Public Works			
	O 54.47}	49.55	72.42	+22.87
	R- 4.92}			
The anticipated saving of Rs. 4.92 lakh was attributed to non-receipt of demand letter. Reasons for the final excess of Rs. 22.87 lakh have not been intimated (September 2002).				
3.	B1(4) 053 Maintenance and repairs B1(4)(1) Maintenance and repairs			
	O 34,85.86}	32,74.64	35,38.14	+2,63.50
	R- 2,11.22}			
4.	B1(4)(2) Works charged establishment			
	O 3,38.34}	3,08.42	3,71.16	+62.74
	R- 29.92}			

Tangible reasons for the anticipated saving of Rs. 2,11.22 lakh and Rs. 29.92 lakh and reasons for the final excess of Rs. 2,63.50 lakh and Rs. 62.74 lakh in the above two cases have not been intimated (September 2002).

Grant No. 3 contd.

(vi) Excess occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	B- 2059 Public Works B1- 80 General B1(4) 053 Maintenance and repairs B1(4)(3) Electric Works			
	O 85.57}	1,10.57	1,61.21	+50.64
	S 25.00}			

Reasons for the final excess Rs. 50.64 lakh have not been intimated (September 2002).

2.	B1(4)(7) Maintenance of rural health centres/sub-centres			
	O 1,09.18}	77.35	86.84	+9.49
	R- 31.83}			

The anticipated saving of Rs. 31.83 lakh was attributed to non-receipt of proposal from the Health Department. Reasons for the final excess of Rs. 9.49 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Capital:

(vii) Provision surrendered (Rs.21,50.36 lakh) fell short of the final saving (Rs. 21,61.81 lakh) by Rs. 11.45 lakh.

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2A- 4059 Capital Outlay on Public Works 2A1- 01 Office Building 2A1(1)051 Construction 2A1(1)(1) Other Area Sub-plan (Buildings)			
	O 7,00.00}	5,46.88	5,48.84	+1.96
	R- 1,53.12}			

The anticipated saving of Rs. 1,53.12 lakh was attributed to non-sanction for construction of Circuit House and non-revision of plan outlay.

2.	(i) 2A2- 80- General 2A2(1)051 Construction 2A2(1)(1) Centrally Sponsored Scheme Other Area Sub-plan			
	O 11,20.00}	1,95.79	1,79.05	-16.74
	R- 9,24.21}			

The anticipated saving of Rs. 9,24.21 lakh was attributed to reduction in plan outlay for judicial buildings. Reasons for the final saving of Rs. 16.74 lakh have not been intimated (September 2002).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	(ii) Tribal Area Sub-plan			
	O 2,50.00}	1,26.89	0.46	-1,26.43
	R- 1,23.11}			
	2B-4216- Capital Outlay on Housing			
	2B1- 01- Government Residential Buildings			
	2B1(1)700 Other Housing			
4.	(i) 2B1(1)(1) Other Area Sub-Plan Construction Works			
	O 4,20.00}	76.10	93.88	+17.78
	R- 3,43.90}			

In the above two cases tangible reasons for the anticipated saving of Rs. 1,23.11 lakh and Rs. 3,43.90 lakh and reasons for the final saving of Rs. 1,26.43 lakh (Sl.no. 4) and final excess of Rs. 17.78 lakh (Sl.no.5) have not been intimated (September 2002).

5.	(ii) Centrally Sponsored Scheme (Construction)			
	O 2,80.00}	1,25.95	1,16.99	-8.96
	R- 1,54.05}			

The anticipated saving of Rs. 1,54.05 lakh was attributed to reduction in plan outlay for judicial buildings. Reasons for the final saving of Rs. 8.96 lakh have not been intimated (September 2002).

6.	(i) 2B1(2)796 Tribal Area Sub-plan Tribal Area Sub-plan			
	O 1,80.00}	34.80	2.00	-32.80
	R- 1,45.20}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

7.	(ii)	Centrally Sponsored Scheme		
	O	80.00}	32.50	31.63
	R-	47.50}		-0.87

In the above two cases tangible reasons for the anticipated saving of Rs. 1,45.20 lakh and Rs. 47.50 lakh and reasons for the final saving of Rs. 32.80 lakh and Rs. 0.87 lakh have not been intimated (September 2002).

(ix) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2A-4059	Capital Outlay on Public Works			
2A1-01	Office Building			
2A1(2)796	Tribal Area Sub-Plan			
2A1(2)(1)	Tribal Area Sub-Plan			
O	1,24.00}			
R-	1,08.59}	15.41	1,37.60	+1,22.19

Tangible reasons for the anticipated saving of Rs. 1,08.59 lakh and reasons for the final excess of Rs. 1,22.19 lakh have not been intimated (September 2002).

Grant No. 3 concld.

(x) In the following case, entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2D- 6216-	Loans for Housing		
2D1- 80-	General		
2D1(1)201	Loans to Housing Boards		
2D1(1)(1)	Payments of arrears against the bonds issued by Housing Board		
O	1,50.00}	.....	.....
R-	1,50.00}		

The anticipated saving of Rs. 1,50.00 lakh was attributed to non-drawal of fund due to lack of sanction of Finance Department.

**Grant No.4 Cabinet Secretariat and
Co-ordination Department**

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2013- Council of Ministers			
2052- Secretariat – General Services			
2053- District Administration			
2070- Other Administrative Services			
2205- Art and Culture			
Revenue:			
Original	6,35,11,000}	7,21,02,000	6,74,48,961
Supplementary	85,91,000}		-46,53,039
Amount surrendered during the year (31 st March,2001)			69,40,110

Notes and Comments:

- (i) Out of the supplementary grant of Rs. 43.75 lakh obtained in March 2001, Rs.19.39 lakh were distributed more over the sub-heads under the major heads "2070- Other Administrative Services" (Rs. 12.89 lakh), and "2013-Council of Ministers" (Rs. 6.50 lakh).
- (ii) In view of the final saving of Rs. 46.53 lakh, supplementary grant of Rs.85.91 lakh obtained in August 2000 (Rs.40.69 lakh), November 2000 (Rs.1.47 lakh) and March 2001 (Rs.43.75 lakh) proved excessive.
- (iii) Provision surrendered (Rs.69.40 lakh) exceeded the final saving (Rs.46.53 lakh) by Rs. 22.87 lakh.

Grant No. 4 contd.

(iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)
	B 2052- Secretariat- General Services			
	B1 090- Secretariat			
1.	B1(1) Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat)			
	O 1,36.07}	1,57.78	1,40.15	-17.63
	S 21.71}			

Reasons for the final saving of Rs.17.63 lakh have not been intimated (September 2002).

2.	B1(2) Cabinet Secretariat (for Cabinet Secretariat and Co-ordination Department).			
	O 1,22.22}			
	S 6.16}	1,22.22	1,13.52	-8.70
	R- 6.16}			

Tangible reasons for the anticipated saving of Rs. 6.16 lakh and reasons for the final saving of Rs. 8.70 lakh have not been intimated (September 2002).

Grant No. 4 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	E 2205- Art and Culture			
	E1 104- Archives			
	E1(1) Archives			
	O 88.97}			
	R- 26.67}	62.30	58.92	-3.38

Reasons for the total saving of Rs. 30.05 lakh have not been intimated (September 2002).

(v) In the following case, reduction of provision by surrender proved excessive in view of the final excess:

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

D- 2070- Other Administrative Services			
D3 115- Guest Houses, Government Hostels etc.			
D3 (2) Bihar Bhawan establishment			
O	2,16.33}		
S	5.29}	1,97.59	2,08.89
R-	24.03}		+11.30

Reasons for the anticipated saving of Rs. 24.03 lakh and final excess of Rs. 11.30 lakh have not been intimated (September 2002).

Grant No. 4 concld.

(vi) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

D 2070- Other Administrative Services			
D3 115- Guest, Houses Government Hostel etc.			
D3 (1) State Guest House			

O	0.48}		
S	2.87}	3.35	19.87
			+16.52

Reasons for the final excess of Rs. 16.52 lakh have not been intimated (September 2002).

Appropriation No. 5 - Governor

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2012- President, Vice President/ Governor, Administrator of Union Territories			
Revenue:			
<i>Original</i>	1,67,95,440}	1,86,88,440	1,94,10,376
<i>Supplementary</i>	18,93,000}		+7,21,936
Amount surrendered during the year (31st March, 2001)			44,49,397

Notes and Comments:

- The expenditure exceeded the appropriation by Rs. 7,21,936; the excess requires regularisation.
- In view of the final excess of Rs. 7.22 lakh, supplementary appropriation of Rs. 18.93 lakh obtained in March 2001 proved inadequate.
- Rupees 44.49 lakh were surrendered as anticipated saving; ultimately the appropriation closed with a final excess of Rs. 7.22 lakh.

Appropriation No. 5 contd.

(iv) Excess occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
	A1- 03 Governor/Administrator of Union Territories			
	A1(1)090 Secretariat			
1.	A1(1)(1) Secretariat			
	O 46.45}			
	S 15.88}			
	R- 10.94}	51.39	91.14	+39.75
	A1(10)800 Other expenditure			
2.	A1(10)(5) Repair			
	O 6.54}			
	R- 3.36}	3.18	11.25	+ 8.07

In view of the final excess, reduction of provision by surrendered proved unjustified in the above cases. Reasons for the net excess of Rs. 28.81 lakh and Rs. 4.71 lakh in the above two cases have not been intimated (September 2002).

Appropriation No. 5 conold.

(v) Excess mentioned in note (iv) above was partly off set by saving mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving +
(In lakh of rupees)				
1.	A1- 03 Governor/Administrator of Union Territories A1(1)-090 Secretariat A1(1)(2) Local officer University, Dehli			
	O 16.82}			
	R- 9.62}	7.20	6.80	-0.40
2.	A1(9)108 Tour expenses A1(9)(1) Miscellaneous tour expenses			
	O 19.81}			
	S 0.70}			
	R- 5.28}	15.23	15.10	-0.13
3.	A1(10)-800 Other expenditure A1(10)(4) Maintenance of garden			
	O 16.03}			
	S 0.60}			
	R- 2.63}	14.00	5.68	-8.32

Reasons for the total saving of Rs. 10.02 lakh, Rs. 5.41 lakh and Rs. 10.02 lakh in the above three cases have not been intimated (September 2002).

Grant No. 6 Election

(All Voted)

Major head	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
2015- Election			
Revenue:			
Original 10,95,73,000}	10,95,73,000	7,64,81,530	-3,30,91,470
Supplementary Nil }			
Amount surrendered during the year (31 st March,2001)			2,60,74,069

Notes and Comments:

(i) Provision surrendered (Rs.2,60.74 lakh) fell short of the final saving (Rs.3,30.91 lakh) by Rs. 70.17 lakh.

Grant No. 6 contd.

(ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

1.	A1- 102- Electoral Officers A1 (1) Headquarters Charges and General Establishment			
	O 4,83.44}			
	R- 90.64}	3,92.80	3,45.49	-47.31

The anticipated saving of Rs. 90.64 lakh was attributed to posts kept vacant due to transfer from District level. Reasons for the final saving of Rs. 47.31 lakh have not been intimated (September 2002).

2.	A2-103 Preparation and Printing of Electoral rolls A2(1) Electoral rolls for Assembly constituencies			
	O 49.14}			
	R- 2.10}	47.04	28.76	-18.28

The anticipated saving of Rs. 2.10 lakh was attributed to non-completion of electoral rolls. Reasons for the final saving of Rs. 18.28 lakh have not been intimated (September 2002).

3.	A3-105 Charges for conduct of elections to Parliament A3 (1) General election to Lok- Sabha			
	O 36.00}			
	R- 23.01}	12.99	11.54	-1.45

The anticipated saving of Rs. 23.01 lakh was attributed to non-finalisation of bills for printing of ballot papers and non-payment of bills of Lok-Sabha General election, 1999 due to non-submission of final accounts by the districts.

Grant No. 6 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

4.	A4-106 Charges for conduct of elections to State/ Union Territory Legislature A4(1) General election to State Legislative Assembly			
	O 4,99.62}			
	R- 1,26.85}	3,72.77	3,42.95	-29.82

Reasons for the total saving of Rs. 1,56.67 lakh have not been intimated (September 2002).

(iii) In the following case, entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			

A3-105 Charges for conduct of election to Parliament A3(2) Bye-election of Lok-sabha			
O 13.43}	.....	.....	.....
R- 13.43}			

The anticipated saving of Rs. 13.43 lakh was attributed to non-holding of bye-election of Lok-sabha.

Grant No. 6 conclud.

(iv) Excess occurred mainly under :-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A4 106 Charges for conduct of elections to State/ Union Territory Legislature			
A4(3) Bye-election to State Legislative Assembly			
O 4.45}			
R- 2.87}	1.58	35.67	+34.09

Reasons for the net excess of Rs. 31.22 lakh have not been intimated (September 2002).

Grant No. 7 Vigilance

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.
Major head		
2070- Other Administrative Services		
Revenue:		
Original 9,41,56,000}	9,82,19,000	8,30,28,453 -1,51,90,547
Supplementary 40,63,000}		
Amount surrendered during the year (31 st March, 2001)		1,31,54,838

Notes and Comments:

(i) In view of the final saving of Rs. 1,51.91 lakh, supplementary grant of Rs. 40.63 lakh obtained in August 2000 (Rs.36.89 lakh), November 2000 (Rs.1.04 lakh) and March 2001 (Rs. 2.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,31.55 lakh) fell short of the final saving (Rs. 1,51.91 lakh) by Rs. 20.36 lakh.

Grant No. 7 conold.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
A1- 104- Vigilance			
A1 (3) Investigation Bureau			
O 4,76.98}			
S 21.39}	4,98.37	4,45.86	-52.51

Reasons for the final saving of Rs. 52.51 lakh have not been intimated (September 2002).

(iv) In view of the final excess reduction of provision by surrender proved excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	A1- 104 Vigilance A1(1) Cabinet (Vigilance) Department			
	O 1,60.59}			
	S 19.24}	1,15.87	1,32.57	+16.70
	R- 63.96}			

Tangible reasons for the anticipated saving of Rs. 63.96 lakh and reasons for the final excess of Rs. 16.70 lakh have not been intimated (September 2002).

2.	A1(4) Electric Vigilance- Anti Power Theft Cell			
	O 2,25.12}			
	S 4.50}	1,62.03	1,82.30	+20.27
	R- 67.59}			

Tangible reasons for the anticipated saving of Rs. 67.59 lakh and reasons for the final excess of Rs. 20.27 lakh have not been intimated (September 2002).

Grant No. 8- Civil Aviation Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

Major heads

2070- Other Administrative Services
3053- Civil Aviation

Revenue:

Original	8,88,97,500}	9,10,60,500	4,63,86,423	-4,46,74,077
Supplementary	21,63,000}			

Amount surrendered during the year

Nil

Notes and Comments:

(i) In view of the final saving of Rs. 4,46.74 lakh, supplementary grant of Rs. 21.63 lakh obtained in August 2000 (Rs. 4.44 lakh) and March 2001 (Rs. 17.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)

B-3053 Civil Aviation
B1-80 General
B1(1)-003 Training and Education
B1(1)(1) Training and Education

O	3,10.43}			
S	21.63}	3,32.06	98.78	-2,33.28

Reasons for the final saving of Rs. 2,33.28 lakh have not been intimated

(September 2002).

Grant No. 8- conold.

(iv) In the following case entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
B-3053 Civil Aviation			
B1-80 General			
B1(2)-796 Tribal Area Sub-Plan			
B1(2)(1) Training and Education			
O	2,24.00}	2,24.00	.... -2,24.00

Reasons for non-utilisation of the entire provision of Rs. 2,24.00 lakh have not been intimated (September 2002).

Grant No. 9 Co-opative Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

Major heads

- 2425- Co-operation
- 3451- Secretariat-Economic Services
- 4425- Capital Outlay on Co-operation
- 6425- Loans for Co-operation

Revenue:

Original	69,21,23,500}	80,01,02,500	62,92,60,691	-17,08,41,809
Supplementary	10,79,79,000}			

Amount surrendered during the year (31st March,2001)

8,96,82,430

Capital:

Original	22,77,05,000}	51,55,96,000	39,81,41,000	-11,74,55,000
Supplementary	28,78,91,000}			

Amount surrendered during the year (31st March,2001)

11,74,54,000

Grant No. 9 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 17,08.42 lakh, supplementary grant of Rs. 10,79.79 lakh obtained in March 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 8,96.82 lakh) fell short of the final saving (Rs. 17,08.42 lakh) by Rs. 8,11.60 lakh.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A- 2425 Co-operation			
	A1- 001 Direction and Administration			
1.	A1(2) Superintendence			
	O 29,45.78}	26,02.56	21,55.07	-4,47.49
	R- 3,43.22}			

Out of the anticipated saving of Rs. 3,43.22 lakh, the saving of Rs. 14.48 lakh was attributed to economy measures. Reasons for the balance anticipated saving of Rs. 3,28.74 lakh and final saving of Rs. 4,47.49 lakh have not been intimated (September 2002).

	A3-004 Research and Evaluation			
2.	A3(1) Statistical Branch			
	O 82.38}	70.55	47.73	-22.82
	R- 11.83}			

Reasons for the anticipated saving of Rs. 11.83 lakh and final saving of Rs. 22.82 lakh have not been intimated (September 2002).

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	A4- 101 Audit of Co-operatives			
	A4(1) Audit			
	O 10,05.63}	8,59.11	7,53.21	-1,05.90
	R- 1,46.52}			

Out of the anticipated saving of Rs. 1,46.52 lakh, the saving of Rs. 23.70 lakh was attributed to economy measures. Reasons for the balance anticipated saving of Rs. 1,22.82 lakh and final saving of Rs. 1,05.90 lakh have not been intimated (September 2002).

	A5- 107 Assistance to Credit Co-operatives			
4.	A5(1) Managerial Subsidy to Primary Agricultural Society- Grants-in-aid			
	O 2,05.50}			
	R- 61.16}	1,44.34	1,05.00	-39.34

The anticipated saving of Rs. 61.16 lakh was attributed to non-sanction of fund by the Authorisation Committee. Reasons for the final saving of Rs. 39.34 lakh have not been intimated (September 2002).

5.	A5(8) Grants to Premium for State Crop Insurance fund under National Agricultural Insurance Scheme			
	O 1,49.85}	1,33.00	1,33.00	.....
	R- 16.85}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

6. A5(9) Special Integrated Scheme for Scheduled Castes- Other expenses Grant and Premium to State Crop Insurance Fund under National Agricultural Insurance Scheme

O	71.05}	54.00	54.00	....
R-	17.05}			

7. A5(10) Special Integrated Scheme for Backward Castes- Other expenses Grant and Premium to State Crop Insurance Fund under National Agricultural Insurance Scheme

O	76.50}	48.80	48.80	....
R-	27.70}			

In the above three cases the anticipated saving was attributed to reduction in plan outlay.

8. A5(11) Grants-in-aid to State Crop Insurance Fund for Compensation of insured Crops to Farmers under National Agricultural Insurance Scheme

O	3,95.25}	3,94.61	3,63.41	-31.20
R-	0.64}			

Reasons for the final saving of Rs. 31.20 lakh have not been intimated (September 2002).

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

9. A8- 190 Assistance to Public Sector and Other undertakings
A8(1) Organisation and Supervision of Special type of Co-operative Societies

O	4,54.77}	4,21.44	2,96.59	-1,24.85
R-	33.33}			

Reasons for the anticipated saving of Rs. 33.33 lakh and final saving of Rs. 1,24.85 lakh have not been intimated (September 2002).

10. A8(4) Special Integrated Scheme for Backward Classes - Grants-in-aid to Central Co-operatives Banks for Consolidated Co-operative Development Project

O	18.00}			
S	19.00}	18.00	18.00	....
R-	19.00}			

The anticipated saving of Rs. 19.00 lakh was attributed to non-passing of bill.

11. A8(6) Centrally Sponsored Scheme
(i) Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project

O	55.95}			
S	59.70}	43.95	43.95	....
R-	71.70}			

The anticipated saving of Rs. 71.70 lakh was attributed to belated sanction.

Grant No. 9 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	A-2425- Co-operation A1-001 Direction and Administration A1(3) Development and Organisation of Co-operative Societies in Scheduled Tribes Area			
	O 81.17}	81.17	....	-81.17

Reasons for non-utilisation of the entire provision of Rs. 81.17 lakh have not been intimated (September 2002).

2.	A7-109 Agricultural Credit (Stabilisation) Fund A7(1) Centrally Sponsored Scheme (i) Grants-in-aid to Bihar State Co-operative Bank Limited, Patna for Agricultural Credit (Stabilisation) Fund			
	O 30.00}	.....	.....	.....
	R- 30.00}			

The anticipated saving of Rs.30.00 lakh was attributed to non-receipt of sanction of cabinet.

3.	A8-190 Assistance to Public Sector and Other Undertakings A8(8) Grants to National Co-operative Development Corporation Sponsored different project			
	O 20.00}	.....	.....	.....
	R- 20.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

4.	A8(9) Grants to National Co-operative Development Corporation Sponsored Refinery/Cold Storage/ Godown Construction Project			
	O 20.00}	....	.....	.....
	R- 20.00}			

In the above two cases the anticipated saving was attributed to non-receipt of sanction of Plan Authorisation Committee.

5.	A9- 796 Tribal Area Sub-Plan A9(9) Other Expenses Grants & Premium to National Crop Insurance Fund under National Agricultural Insurance Scheme			
	O 21.12}	....	.....	.....
	R- 21.12}			

The anticipated saving of Rs. 21.12 lakh was attributed to reduction in plan outlay.

Grant No. 9 contd.

(v) In the following case, reduction of provision by surrender proved injudicious in view of the final excess:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-2425 Co-operation			
A1-001 Direction and Administration			
A1(1) Direction			
O 1,78.31}	1,68.62	2,22.67	+54.05
R- 9.69}			

The anticipated saving of Rs. 9.69 lakh was attributed to transfer of employees in Jharkhand State. Reasons for the final excess of Rs. 54.05 lakh have not been intimated (September 2002).

Capital :

(vi) In view of the final saving of Rs. 11,74.55 lakh, supplementary grant of Rs. 28,78.91 lakh obtained in August 2000 (Rs. 24,50.87 lakh) and March 2001 (Rs. 4,28.04 lakh) proved excessive.

Grant No. 9 contd.

(vii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	2A-4425 Capital Outlay on Co-operation			
	2A3-190 Investments in Public Sector and Other Undertakings			
1.	2A3(1) Centrally Sponsored Scheme Contribution to Share Capital for Trade Promotion under E.E.C. Project			
	O 9,31.00}	1,91.50	1,91.50	.....
	R- 7,39.50}			

The anticipated saving of Rs. 7,39.50 lakh was attributed to non-drawal of fund.

	3A-6425 Loans for Co-operation			
	3A1-190 Loans to Public Sector and Other Undertakings			
2.	3A1(1) Loans to Bihar State Marketing Union for Payment of overdue dues to National Co-operative Development Corporation, New Delhi			
	O 4,17.53}	2,92.49	2,92.49	.....
	R- 1,25.04}			

No tangible reasons for the anticipated saving of Rs. 1,25.04 lakh have been intimated (September 2002).

Grant No. 9 contd.

(viii) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
1.	2A-4425 Capital Outlay on Co-operation			
	2A3-190 Investments in Public Sector and Other Undertakings			
	2A3(1) Centrally Sponsored Scheme Contribution to Share Capital of Purification/Cold Storage/Godown Construction Project by National Co-operative Development Corporation			
	(iv)			
	O 60.00}	....	.....	....
	R- 60.00}			
2.	(v) Contribution to Share Capital of different Project by National Co-operative Development Corporation			
	O 40.00}	....	....	.....
	R- 40.00}			

Grant No. 9 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
	3A-6425 Loans for Co-operation			
	3A1-190 Loans to Public Sector and Other Undertakings			
3.	3A1(2) Centrally Sponsored Scheme Loans for Purification/Cold-Storage/Godown Construction Project by National Co-operative Development Corporation			
	(iii)			
	O 60.00}	....	.....	....
	R- 60.00}			
4.	(iv) Loans for different Project by National Co-operation Development Corporation			
	O 40.00}			
	R- 40.00}			

In the above four cases the anticipated saving was attributed to non-receipt of sanction of Authorisation Committee.

	3A2-107 Loans to Credit Co-operatives			
5.	3A2(1) Centrally Sponsored Scheme Long term loans to Bihar State Co-operative Bank Ltd., Patna for giving non-Overdue cover to Central Co-operative Banks			
	(ii)			
	O 40.00}	....	.....	....
	R- 40.00}			

The anticipated saving of Rs. 40.00 lakh was attributed to non-acceptance of fund by the Bank due to high rate of interest.

Grant No. 10 Energy Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2045- Other Taxes and Duties on commodities and Services			
2052- Secretariat-General Services			
2059- Public Works			
2810- Non-Conventional Sources of Energy			
4801- Capital outlay on Power Projects			
6801- Loans for Power Projects			
Revenue:			
Original	18,48,14,000}	20,01,22,000	11,78,27,727 -8,22,94,273
Supplementary	1,53,08,000}		
Amount surrendered during the year (31 st March, 2001)			27,94,720
Capital:			
Original	7,01,61,33,000}	7,26,47,53,000	6,12,42,17,334 -1,14,05,35,666
Supplementary	24,86,20,000}		
Amount surrendered during the year			Nil

Grant No. 10 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 8,22.94 lakh, supplementary grant of Rs. 1,53.08 lakh obtained in August 2000 (Rs. 0.18 lakh) and November 2000 (Rs. 1,52.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 27.95 lakh) fell short of final saving (Rs. 8,22.94 lakh) by Rs. 7,94.99 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	B- 2052 Secretariat- General Services			
	B1- 090 Secretariat			
1.	B1(1) Energy Department			
	O	31.67}		
	S	3.55}	25.01	24.42 -0.59
	R-	10.21}		

The anticipated saving of Rs.10.21 lakh was attributed to transfer of staff to Jharkhand State and non-issue of order for payment of Bonus.

	C- 2059 Public Works			
	C1- 80 General			
	C1(1)001 Direction and Administration			
2.	C1(1)(2) Electric Supervision			
	O	30.11}	30.11	5.63 -24.48
	C1(1)(3) Electric Execution			
3.	O	14,11.90}	14,11.90	5,71.99 -8,39.91

Reasons for the final saving of Rs. 24.48 lakh and Rs. 8,39.91 lakh in the above two cases have not been intimated (September 2002).

Grant No. 10 contd.

(iv) In the following case, entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
E- 2810- Non-Conventional Sources of Energy			
E1- 60 Others			
E1(2)796 Tribal Area Sub-plan			
E1(2)(1) Tribal Area Sub-plan			
O 46.04}	46.04	.....	-46.04

Reasons for non-utilisation of entire provision have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-2045- Other Taxes and Duties on commodities and Services			
A1-103- Collection charges - Electricity Duty			
A1(1) Electric Inspectorate			
O 59.34}	41.60	58.49	+16.89
R- 17.74}			

The anticipated saving of Rs. 17.74 lakh was attributed to non-drawal of pay and allowances of Chief Electric Inspector and his Secretary and non-issue of bonus orders. Reasons for final excess of Rs. 16.89 lakh have not been intimated (September 2002).

Grant No. 10 contd.

(vi) Excess occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
C-2059 Public Works			
C1- 80 General			
C1(1)001 Direction and Administration			
C1(1)(1) Electric Direction			
O 56.08}	2,05.61	3,12.57	+1,06.96
S 1,49.53}			

Reasons for the final excess of Rs. 1,06.96 lakh have not been intimated (September 2002).

Capital:

(vii) In view of the final saving of Rs. 1,14,05.36 lakh, supplementary grant of Rs. 24,86.20 lakh obtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.

(viii) No part of the saving was surrendered.

(ix) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	3A-6801- Loans for Power Projects			
	3A3-800- Other Loans to Electricity Boards			
	3A3(1) Loans to Bihar State Electricity Board			
O	4,91,54.00}	4,91,54.00	4,35,65.97	-55,88.03

Grant No. 10 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	3A3(3)	Payment of arrears against the boards issued by Bihar State Electricity Board		
	O	45,00.00}	45,00.00	1,90.00 -43,10.00

Reasons for the final saving of Rs. 55,88.03 lakh and Rs. 43,10.00 lakh in the above two cases have not been intimated (September 2002).

(x) In the following case, entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3A-6801-	Loans for Power Project		
3A1-201-	Hydel Generation (Other Area Sub-Plan)		
3A1(1)	Loans to Bihar State Hydel Electricity Corporation		
O	15,07.33}	15,07.33	.... -15,07.33

Reasons for non-utilisation of entire provision have not been intimated (September 2002).

Grant No. 11 Excise and Prohibition Department

Total grant/ appropriation	Actual expenditure	Excess + Saving -
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Rs.

Rs.

Rs.

Major heads

- 2039- State Excise
2052- Secretariat- General Services
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Revenue:

Voted:

Original	18,75,06,000	19,84,61,000	17,16,54,902	-2,68,06,098
Supplementary	1,09,55,000}			

Amount surrendered during the year (31st March, 2001) 2,48,34,300

Charged:

Original	Nil }			
Supplementary	1,17,000}	1,17,000	....	-1,17,000

Amount surrendered during the year

Nil

Notes and Comments:

Voted:

(i) In view of the final saving of Rs. 2,68.06 lakh supplementary grant of Rs. 1,09.55 lakh obtained in August 2000 (Rs.61.00 lakh) and March 2001 (Rs. 48.55 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 11 conold.

(ii) Provision surrendered (Rs. 2,48.34 lakh) fell short of the final saving (Rs. 2,68.06 lakh) by Rs. 19.72 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
A-2039- State Excise			
A1-001- Direction and Administration			
A1(2) District charges			
O 16,26.23}			
S 71.55}	15,13.31	13,31.56	-1,81.75
R- 1,84.47}			

Tangible reasons for the anticipated saving of Rs.1,84.47 lakh and reasons for the final saving of Rs. 1,81.75 lakh have not been intimated (September 2002).

(iv) In view of the final excess reduction of provision by surrender proved unjustified in the following case:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
A 2039-State Excise			
A1-001 Direction and Administration			
A1(1) Superintendence			
O 2,11.07}			
S 38.00}	1,90.58	3,59.00	+1,68.42
R- 58.49}			

Tangible reasons for the anticipated saving of Rs. 58.49 lakh and reasons for the final excess of Rs.1,68.42 lakh have not been intimated (September 2002).

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2.	A4(3) Tour expenses of State Ministers			
	O 33.79}			
	S 32.68}	66.03	1,31.56	+65.53
	R- 0.44}			

Reasons for the net excess of Rs. 67.23 lakh and Rs. 65.09 lakh in the above two cases have not been intimated (September 2002).

Capital:

(vi) Provision surrendered (Rs. 3,51.47 lakh) fell short of the final saving (Rs. 4,15.98 lakh) by Rs. 64.51 lakh.

(vii) Saving (Rs. 10 lakh or 10 percent of the provision whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	3A-7610- Loans to Government Servants, etc.			
	3A1-201 House Building Advances			
1.	3A1(2) House Building Advance to officers of All India Services			
	O 3,77.78}	63.67	40.65	-23.02
	R- 3,14.11}			

The anticipated saving of Rs. 3,14.11 lakh was attributed to non-availability of application. Reasons for the final saving of Rs. 23.02 lakh have not been intimated (September 2002).

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	3A2-202 3A2(2)	Advance for purchase of Motor Conveyance Advance to Government servants for purchase of Motor Cycles		
	O	1,15.23}		
	S	1,95.00}	3,10.22	1,16.41
	R-	0.01}		-1,93.81
Reasons for the final saving of Rs. 1,93.81 lakh have not been intimated (September 2002).				
3.	3A2(3)	Advance to Ministers etc. for purchase of Motor Conveyance		
	O	18.89}		
	S	62.11}	72.00	39.00
	R-	9.00}		-33.00
4.	3A2(4)	Advance to members of Legislatures for purchase of Motor Conveyance		
	O	94.44}		
	S	1,50.00}	2,18.31	2,18.00
	R-	26.13}		-0.31

In the above two cases the anticipated saving of Rs. 9.00 lakh and Rs. 26.13 lakh was attributed to receipt of less number of applications. Reasons for the final saving of Rs. 33.00 lakh (serial no. 3) have not been intimated (September 2002).

Grant No. 12 concld.

(viii) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Excess +
(In lakh of rupees)				
1.	3A-7610 3A1-201 3A1(1)	Loans to Government Servants, etc. House Building Advance House Building Advance to Government Servants		
	O	12,77.78}	12,77.35	13,36.45
	R-	0.43}		+59.10
2.	3A2-202 3A2(1)	Advance for Purchase of Motor Conveyance Advance to Government Servants for purchase of Motor Conveyance		
	O	94.44}	92.64	1,68.72
	R-	1.80}		+76.08

Reasons for the final excess of Rs. 59.10 lakh and Rs. 76.08 lakh in the above two cases have not been intimated (September 2002).

Appropriation No. 13 Interest Payment

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2049- Interest Payments			
Revenue:			
Original	27,81,59,98,000}	27,94,30,72,383	31,41,58,30,628
Supplementary	12,70,74,383}		+3,47,27,58,245
Amount surrendered during the year (31 st March 20001)			2,78,53,026

Notes and Comments:

- The expenditure exceeded the grant by Rs. 3,47,27,58,245; the excess requires regularisation.
- In view of the final excess of Rs. 3,47,27.58 lakh, supplementary appropriation of Rs. 12,70.74 lakh obtained in August 2000 (Rs. 3,25.33 lakh), November 2000 (Rs. 99.49 lakh) and March 2001 (Rs. 8,45.92 lakh) proved inadequate and surrender of Rs 2,78.53 lakh on 31st March 2001 proved injudicious.

Appropriation No. 13 conold.

(iii) Excess occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A1- 01 Interest on Internal Debt			
	A1(1)101 Interest on Market Loans			
1.	A1(1)(1) Interest on Bihar State Development Loans (Interest bearing)			
	O	6,11,48.50)	6,11,48.50	8,22,53.34 +2,11,04.84
	A1(3)123 Interest on special securities issued to National Small Savings fund of the Central Government by the State Government			
2.	A1(3)(1) Interest on Special Securities issued to National Small Savings fund of the Central Government by the State Government			
			1,28,08.53	+1,28,08.53

Reasons for the final excess of Rs. 2,11,04.84 lakh and Rs. 1,28,08.53 lakh in the above two cases have not been intimated (September 2002).

Appropriation No. 14 Repayment of Debt

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.

Major heads

- 6003- Internal Debt of the State Government
- 6004- Loans and Advances from the Central Government

Capital:

Original 7,05,92,43,750} 57,06,90,08,750 39,89,96,89,958 -17,16,93,18,792

Supplementary 50,00,97,65,000}

Amount surrendered during the year (31st March, 2001) 1,47,96,585

Notes and Comments:

(i) In view of the final saving of Rs. 17,16,93.19 lakh, supplementary appropriation of Rs. 50,00,97.65 lakh obtained in August 2000 (Rs. 10,00,97.65 lakh) and March 2001 (Rs. 40,00,00.00 lakh) proved excessive.

(ii) Provision surrendered (Rs. 1,47.97 lakh) fell short of the final saving (Rs. 17,16,93.19 lakh) by Rs. 17,15,45.22 lakh.

Appropriation No. 14 contd.

(iii) Saving (Rs.25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
A- 6003	Internal Debt of the State Government			
A10-110	Ways and Means Advances from the Reserve Bank of India			
1.	A10(1) Ways and Means Advances from the Reserve Bank of India			
	O 1,00,00.00}	51,00,00.00	33,68,96.82	-17,31,03.18
	S 50,00,00.00}			
B- 6004-	Loans and Advances from the Central Government			
B1- 01	Non -Plan Loans			
B1(3)800	Other Loans			
2.	B1(3)(1) Other Loans			
	O 1,74.71}	1,74.71	1,24.02	-50.69

Reasons for the final saving in the above two cases have not been intimated (September 2002).

Appropriation No. 14 contd.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-6003- Internal Debt of the State Government A2-102 Market Loans not bearing Interest A2(1) Market Loans not bearing Interest (i) 5.5% Bihar State Development Loans, 1978			
	O	56.96}	56.96	..... -56.96
2.	(xvi) 9% Bihar State Development Loans, 1998			
	O	79.32}	79.32	..... -79.32
3.	A4-104 Loans from General Insurance Corporation of India A4(1) Loans from General Insurance Corporation of India			
	O	36.34}	36.34	.... -36.34

Reasons for non- utilisation of the entire provision of Rs. 56.96 lakh, Rs. 79.32 lakh and Rs. 36.34 lakh in the above three cases have not been intimated (September 2002).

Appropriation No. 14 contd.

(v) In view of the final excess reduction of provision by surrender proved excessive in the following case:-

Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
6003- Internal Debt of the State Government A8-108 Loans from National Co-operative Development Corporation A8(1) Loans from N.C.D.C. and C.W.Board (i) Co-operative			
O	3.33.86}		
S	97.65}	2,83.54	3,56.03 +72.49
R-	1,47.97}		

Tangible reasons for the anticipated saving of Rs. 1,47.97 lakh and reasons for the final excess of Rs. 72.49 lakh have not been intimated (September 2002).

(vi) Besides the excess of Rs. 1,66.64 under the head 6004- Loans and Advances from the Central Government, B2-02-Loans for State/Union Territory Plan Schemes, B2(1)101-Block Loans B2(1)(1) Block Loans received from 1989-90 being less than 10 percent of the provision of Rs. 2,82,15.67 lakh, excess occurred mainly under :-

Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-6003- Internal Debt of the State Government A6-106 Compensation and Other Bonds A6(2) Compensation Bonds on account of Zamindari Abolition			
O	92.93}	92.93	18,88.71 +17,95.78
Reasons for the final excess have not been intimated (September 2002).			

Appropriation No. 14 conold

(vii) In the following case expenditure was incurred without budget provision:-

Head	Total Appropriation	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-6003- Internal Debt of the State Government			
A1-101 Market Loans			
A1(1) Market Loans bearing interest			
(iii) 13.5% Bihar State Development Loans, 2003			
	31.39	+31.39

Reasons for the expenditure of Rs. 31.39 lakh without budget provision have not been intimated (September 2002).

Grant No. 15- Pension

	Total grant/ appropriation	Actual expenditure	Saving - Saving -
	Rs.	Rs.	Rs.
Major head			
2071- Pensions and Other Retirement Benefits			
Revenue:			
Voted:			
Original	16,44,37,92,000}	16,46,26,89,000	20,11,23,88,763
Supplementary	1,88,97,000}		+3,64,96,99,763
Amount surrendered during the year (31 st March 2001)			13,60,000
Charged:			
Original	90,000 }	90,000	....
Supplementary	Nil }		-90,000
Amount surrendered during the year			Nil

Notes and Comments:

Voted:

(i) The expenditure exceeded the grant by Rs. 3,64,96,99,763; the excess requires regularisation.

(ii) In view of the final excess of Rs. 3,64,97.00 lakh, supplementary grant of Rs. 1,88.97 lakh obtained in August 2000 (Rs. 14.00 lakh), November 2000 (Rs. 1,60.02 lakh) and March 2001 (Rs. 14.95 lakh) proved inadequate and surrender of Rs. 13.60 lakh on 31st March 2001 proved injudicious.

Grant No. 15- contd.

(iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A1-01 A1(1)-101 A1(1)(1) O S	Civil Superannuation and Retirement Allowances Payment to the pensioners 4,63,09.54} 0.02}	4,63,09.56	6,30,48.55 +1,67,38.99
2.	A1(1)(2) O	Relief to the Pensioners 3,35,05.76}	3,35,05.76	4,96,58.62 +1,61,52.86
3.	A1(1)(3) O	Payment of revised Arrear Pension 2,64,84.92}	2,64,84.92	4,01,88.75 +1,37,03.83
4.	A1(4)-104 A1(4)(1) O	Gratuities Other Gratuities 2,86,94.15}	2,86,94.15	3,64,73.86 +77,79.71
5.	A1(5)-105 A1(5)(1) O	Family pensions Family pensions 28,29.76}	28,29.76	33,18.48 +4,88.72

Reasons for the final excess in the above five cases have not been intimated (September 2002).

Grant No. 15- contd.

(iv) Saving occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A1- 01 A1(2)-102 A1(2)(1) O	Civil Commutated value of Pensions Payment in India before 1 st November 1956 2,54,38.74}	2,54,38.74	75,58.58 -1,78,80.16
2.	A1(3)-103 A1(3)(1) O	Compassionate Allowances Compassionate Allowances after 1 st November 1956 48.89}	48.89	0.18 -48.71
3.	A1(7)-109 A1(7)(1) O	Pensions to Employees of State aided-Educational Institutions Pensions to the employees of Non-Government Schools 88.89}	88.89	3.78 -85.11
		Reasons for the final saving in the above three cases have not been intimated (September 2002).		
4.	A1(9)-111 A1(9)(1) O S R-	Pensions to Legislators State Legislators 1,72.50} 1,88.95} 13.60}	3,47.85	1,61.18 -1,86.67

The anticipated saving of Rs. 13.60 lakh was attributed to non-incurring of expenditure by the Treasuries according to the demand. Reasons for the final saving of Rs. 1,86.67 lakh have not been intimated (September 2002).

Grant No. 15- conold.

(v) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	A1- 01 A1(8)-110 A1(8)(1)	Civil Pensions of employees of Local Bodies Pensions of the Employees of Non-Government School		
	O	57.78}	57.78	.... -57.78
2.	A1(10)-113 A1(10)(1)	Equated Payment on account of capital outlay on sterling Pensions to the Government of India by the State/Union Territory Government Equated Payment on account of capital outlay on sterling Pensions to the Government of India by the State/Union Territory Government		
	O	28.44}	28.44	.... -28.44
3.	A1(11)-200 A1(11)(1)	Other Pensions Pensions for distinguished and Meritorious Services		
	O	54.22}	54.22	.... -54.22

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2002).

Charged:

(vi) No part of the saving was surrendered.

Grant No. 16 National Saving

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.
Major head		
2047- Other Fiscal Services		
Revenue:		
Original	2,98,93,000}	3,42,93,000
Supplementary	44,00,000}	2,80,91,808
Amount surrendered during the year (31 st March, 2001)		-62,01,192
		63,30,752

Notes and Comments:

(i) In view of the final saving of Rs. 62.01 lakh supplementary grant of Rs. 44.00 lakh obtained in August 2000 proved unnecessary and could have been restricted to token amounts where necessary. .

Grant No. 16 contd.

(ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A1-103- Promotion of Small Savings			
A1(3)- Propaganda of Small Savings			
O 24.94}	49.60	34.95	-14.65
S 44.00}			
R- 19.34}			

Tangible reasons for the anticipated saving of Rs. 19.34 lakh and reasons for the final saving of Rs. 14.65 lakh have not been intimated (September 2002).

(iii) In view of the final excess reduction of provision by surrender proved injudicious/excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A1-103- Promotion of Small Savings			
1.	A1(1) Headquarters Charges			
	O 27.98}	25.63	31.22	+5.59
	R- 2.35}			

Reasons for the anticipated saving of Rs. 2.35 lakh and final excess of Rs. 5.59 lakh have not been intimated (September 2002).

Grant No. 16 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	A1(2) District Charges			
	O 2,46.01}	2,04.39	2,14.75	+10.36
	R- 41.62}			

Tangible reasons for the anticipated saving of Rs. 41.62 lakh and final excess of Rs. 10.36 lakh have not been intimated (September 2002).

Grant No. 17 Finance (Commercial Taxes) Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2040- Taxes on Sales, Trade etc.			
2053- District Administration			
Revenue:			
Original	33,30,54,000}	34,64,33,000	25,05,57,640 -9,58,75,360
Supplementary	1,33,79,000}		
Amount surrendered during the year (31 st March, 2001)			8,74,11,879

Notes and Comments:

- In view of the final saving of Rs. 9,58.75 lakh, supplementary grant of Rs. 1,33.79 lakh obtained in August 2000 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 8,74.12 lakh) fell short of the final saving (Rs. 9,58.75 lakh) by Rs. 84.63 lakh.

Grant No. 17 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
A- 2040	Taxes on Sales, Trade etc.			
A1- 001	Direction and Administration			
A1(1)	Superintendence			
O	2,95.26}			
S	1,33.79}	2,81.07	2,99.10	+18.03
R-	1,47.98}			

Reasons for the net saving of Rs. 1,29.95 lakh have not been intimated (September 2002).

A1(2)	Commercial Tax Authority			
O	34.05}	23.46	23.85	+0.39
R-	10.59}			

The anticipated saving of Rs. 10.59 lakh was attributed to transfer and retirement of employees

Grant No. 17 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
3.	A2-101 Collection Charges A2(1) District Charges			
	O 29,84.98}	22,85.68	21,72.36	-1,13.32
	R- 6,99.30}			

Out of the anticipated saving of Rs. 6,99.30 lakh, the saving of Rs. 2,82.10 lakh was attributed to non-sanction of fund from State Plan Outlay. Reasons for the balance anticipated saving of Rs. 4,17.20 lakh and final saving of Rs. 1,13.32 lakh have not been intimated (September 2002).

(iv) In view of the final excess, reduction of provision by surrender proved excessive in the following case :-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
B-2053- District Administration			
B1-094 Other Establishment			
B1(1) Bihar Finance Service			
Leave and Training reserve			
O 16.25}	10.27	+10.27
R- 16.25}			

The anticipated saving of Rs. 16.25 lakh was attributed to non-recruitment of officers of Bihar Financial Service. Reasons for the final excess of Rs. 10.27 lakh have not been intimated (September 2002).

Grant No. 18- Food Supply and Commerce Department

(All Voted)				
		Total grant	Actual expenditure	Saving - Saving -
		Rs.	Rs.	Rs.
Major heads				
1431-	Secretariat- Economic Services			
1436-	Civil Supplies			
1475-	Loans for other General Economic Services			
Revenue:				
Original	35,09,05,000}	46,27,75,000	32,26,15,759	-14,01,59,241
Supplementary	11,18,70,000}			
Amount surrendered during the year (31 st March 2001)				11,09,68,997
Capital:				
Original	Nil }	3,50,00,000	3,50,00,000	....
Supplementary	3,50,00,000 }			
Amount surrendered during the year				Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 14,01.59 lakh, supplementary grant of Rs. 11,18.70 lakh obtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 11,09.69 lakh) fell short of the final saving (Rs. 14,01.59 lakh) by Rs. 2,91.90 lakh.

Grant No. 18- conold.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	B-3451 Secretariat- Economic Services B1-090 Secretariat B1(1) Food Supply and Commerce Department			
	O 1,46.37}			
	S 1.50}	1,34.47	1,36.31	+1.84
	R- 13.40}			

The anticipated saving of Rs. 13.40 lakh was attributed to transfer of staff.

2.	C-3456 Civil Supplies C1-001 Direction and Administration C1(2) District Charges			
	O 29,05.66}			
	R- 10,17.05}	18,88.61	16,37.32	-2,51.29

The anticipated saving of Rs. 10,17.05 lakh was attributed to salary received by some staff in old pay scale and non-extension of period of District Supply Officer. Reasons for the final saving of Rs. 2,51.29 lakh have not been intimated (September 2002).

3.	C2-800 Other expenditure C2(1) District Charges- Public Distribution System- Consumer Protection			
	O 3,73.50}			
	R- 65.94}	3,07.56	2,52.23	-55.33

The anticipated saving of Rs. 65.94 lakh was attributed to posts kept vacant and salary received by some staff in old pay scale. Reasons for the final saving of Rs. 55.33 lakh have not been intimated (September 2002).

Grant No. 19 Forest and Environment Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2406- Forestry and Wild Life			
3451- Secretariat- Economic Services			
4406- Capital Outlay on Forestry and Wild Life			
6406- Loans for Forestry and Wild Life			

Revenue:

Original	1,13,91,17,000}	1,14,31,46,000	49,88,55,390	-64,42,90,610
Supplementary	40,29,000}			

Amount surrendered during the year
(31st March, 2001)

23,56,97,766

Notes and Comments:

(i) In view of the final saving of Rs. 64,42.91 lakh, supplementary grant of Rs. 40.29 lakh obtained in August 2000 (Rs. 30.70 lakh) and March 2001 (Rs. 9.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 23,56.98 lakh) fell short of final saving (Rs. 64,42.91 lakh) by Rs. 40,85.93 lakh.

Grant No. 19 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2406 Forestry and Wild Life A1- 01 Forestry A1(1) 001 Direction and Administration A1(1)(1) Direction and Administration			
	O 5,64.68}	5,32.21	4,69.19	-63.02
	R- 32.47}			
2.	A1(2)004 Research A1(2)(2) Road Side Farm			
	O 2,12.84}	1,87.09	1,29.85	-57.24
	R- 25.75}			
3.	A1(2)(3) Canal Side Farm			
	O 6,41.52}	5,26.29	2,71.12	-2,55.17
	R- 1,15.23}			
4.	A1(4)-070 Communication and Buildings A1(4)(1) Roads and Bridges			
	O 2,15.20}	1,12.40	61.45	-50.95
	R- 1,02.80}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

5.	A1(4)(2) Buildings			
	O 1,75.00}	94.44	51.63	-42.81
	R- 80.56}			
	A1(5)-101 Forest Conservation, Development and Regeneration			
6.	A1(5)(1) Extension, Improvement and Promotion of forest			
	O 28,03.60}	25,56.79	22,63.64	-2,93.15
	R- 2,46.81}			
7.	A1(5)(3) Establishment of Forest Coups			
	O 5,07.85}	4,75.28	3,85.25	-90.03
	R- 32.57}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

8. A1(5)(4) Soil Conservation and Afforestation

O	6,77.21}	6,49.19	6,00.29	-48.90
R-	28.02}			

Tangible reasons for the anticipated saving and reasons for the final saving in the above eight cases have not been intimated (September 2002).

- A1(6)102 Social and Farm Forestry

9. A1(6)(1) Plantation of quick growing species

O	1,50.00}	7.00	7.00	.....
R-	1,43.00}			

Reasons for the anticipated saving of Rs. 1,43.00 lakh have not been intimated (September 2002).

- A1(7)105 Forest Produce

10. A1(7)(1) Government Forest

O	85.02}	41.16	10.95	-30.21
R-	43.86}			

Tangible reasons for the anticipated saving of Rs. 43.86 lakh and reasons for the final saving of Rs. 30.21 lakh have not been intimated (September 2002).

- A1(10)800 Other expenditure

11. A1(10)(1) Canal Side Farm

O	2,00.00}	....	6.00	+6.00
R-	2,00.00}			

Reasons for the net saving of Rs. 1,94.00 lakh have not been intimated (September 2002).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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- A2-02 Environmental Forestry and Wild Life

- A2(1)110 Wild Life Preservation

12. A2(1)(1) Other Parks

O	2,55.10}	2,35.00	1,68.32	-66.68
R-	20.10}			

13. A2(1)(2) Sanctuary

O	2,83.52}	2,06.02	1,79.47	-26.55
R-	77.50}			

Tangible reasons for the anticipated saving and reasons for the final saving in the above two cases have not been intimated (September 2002).

- A2(1)(6) Centrally Sponsored Scheme

14. (iv) Development of Sanctuary

O	5,00.00}	5,00.00	4.89	-4,95.11
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15. (vii) Fire Protection of Forests by Modern Technic

(100% C.S.S)

O	1,00.00}	1,00.00	0.89	-99.11
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16. (ix) Tiger Project Balmiki Nagar (50:50)

O	70.00}	70.00	35.25	-34.75
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Reasons for the final saving in the above three cases have not been intimated (September 2002).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

17	A2(3)800 Other expenditure A2(3)(1) Departmental Works, Coups and Depots			
	O 56.00}	10.05	2.50	-7.55
	R- 45.95}			

Tangible reasons for the anticipated saving of Rs 45.95 lakh and reasons for the final saving of Rs. 7.55 lakh have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	A-2406- Forestry and Wild Life			
	A1- 01 Forestry			
	A1(5)101 Forest Conservation, Development and Regeneration			
1.	A1(5)(8) Centrally Sponsored Scheme. (ii) Soil Conservation and Afforestation Sone, Pun-Pun Ajay (100% C.S.S.)			
	O 3,00.00}	3,00.00	....	-3,00.00
2.	(iii) Seed Development Scheme (100% C.S.S.)			
	O 5,00.00}	5,00.00	....	-5,00.00

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	A1(6)102 Social and Farm Forestry A1(6)(2) Intensive Forest Development Programme			
	O 1,80.00}	....	....	....
	R- 1,80.00}			
4.	A1(6)(3) Centrally Sponsored Scheme (i) Intensive Forest Development Programme			
	O 1,80.00}	1,80.00	....	-1,80.00
5.	A1(7)105 Forest Produce A1(7)(2) Lac Development Scheme			
	O 70.00}	....	....	....
	R- 70.00}			
6.	A1(7)(3) Ecological and Environmental Secretariat Establishment			
	O 40.00}	....	....	....
	R- 40.00}			
7.	A1(9)796 Tribal Area Sub-Plan A1(9)(3) Plantation of quick growing species			
	O 62.00}	....	....	....
	R- 62.00}			
8.	A1(9)(7) Road Side Farms			
	O 34.00}	34.00	....	-34.00

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
9.	A1(9)(14) Cultural Operation			
	O 26.00}	.....	....	.....
	R- 26.00}			
	A1(10)800 Other expenditure			
10.	A1(10)(2) Rehabilitation of degraded Forest			
	O 2,70.00}	.....	.....	.....
	R- 2,70.00}			
11.	A1(10)(4) Road Side Farm			
	O 80.00}	.....	.....	.....
	R- 80.00}			
12.	A1(10)(6) Naxal Road			
	O 35.00}	.....	.....	.....
	R- 35.00}			

Reasons for non-utilisation of entire provision in the above twelve cases have not been intimated (September 2002).

	A2-02 Environmental Forestry and Wild Life			
	A2(1)110 Wild Life Preservation			
13.	A2(1)(3) Balmiki Nagar Tiger Project			
	O 70.00}	17.73	.....	-17.73
	R- 52.27}			

Reasons for the total saving of Rs. 70.00 lakh have not been intimated (September 2002).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
14.	A2(1)(5) Sanjay Gandhi Jaiwik Udyan Sponsored by Central Zoological Park Authority			
	O 50.00}	....	.....	.....
	R- 50.00}			
15.	A2(1)(6) Centrally Sponsored Scheme (i) Minor Forest Produce-Medicinal Plants			
	O 4,00.00}	4,00.00	.....	-4,00.00
16.	(ii) Development of Submerged (Water logged) area in North and South Bihar			
	O 3,00.00}	3,00.00	.....	-3,00.00
17.	(iii) Elephant Project (100% C.S.S)			
	O 1,50.00}	1,50.00	.....	-1,50.00
18.	(v) Cover Lake (100% C.S.S.)			
	O 60.00}	60.00	.....	-60.00
19.	(vi) Non-recurring expenditure under Tiger Project, Balmiki Nagar (100% C.S.S.)			
	O 1,00.00}	1,00.00	.....	-1,00.00

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
20.	(viii) Other Parks- Sanjay Gandhi Jaiwik Udyan (50:50)			
	O 50.00}	50.00	.....	-50.00
21.	(x) ECO Development (100% C.S.S.)			
	O 7,00.00}	7,00.00	.....	-7,00.00
22.	(xi) Balmiki Nagar Tiger Project- ECO Development (100% C.S.S.)			
	O 1,00.00}	1,00.00	.....	-1,00.00

Reasons for non- utilisation of the entire provision in the above nine cases have not been intimated (September 2002).

Grant No. 19 concld.

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A-2406- Forestry and Wild Life			
	A1- 01- Forestry			
	A1(9)796 Tribal Area Sub-Plan			
1.	A1(9)(2) Rehabilitation of degraded Forest			
	O 1,26.00}	.....	18.87	+18.87
	R- 1,26.00}			
2.	A1(9)(5) Promotion of Minor Forest Produce			
	O 10.00}	....	20.00	+20.00
	R- 10.00}			

Reasons for the anticipated saving of Rs. 1,26.00 lakh and Rs. 10.00 lakh and final excess of Rs. 18.87 and Rs. 20.00 lakh in the above two cases have not been intimated (September 2002).

**Grant No. 20- Health, Medical Education and
Family Welfare Department**

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
Revenue:			
Original	9,75,08,20,000}	9,93,64,59,000	6,71,70,22,630
Supplementary	18,56,39,000}		-3,21,94,36,370
Amount surrendered during the year			94,22,32,472
(February 2001 Rs. 6,35,08,029)			
(March 2001 Rs. 87,87,24,443)			

Notes and Comments:

(i) In view of the final saving of Rs. 3,21,94.36 lakh supplementary grant of Rs.18,56.39 lakh obtained in August 2000 (Rs. 6,67.10 lakh), November 2000 (Rs. 1,38.19 lakh) and March 2001 (Rs. 10,51.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 94,22.32 lakh) fell short of the final saving (Rs. 3,21,94.36 lakh) by Rs. 2,27,72.04 lakh.

Grant No. 20 contd.

(iii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A- 2210	Medical and Public Health		
	A1- 01	Urban Health Services- Allopathy		
	A1(1)-001	Direction and Administration		
1.	A1(1)(1)	Superintendence		
	O	8,88.38}		
	S	9.99}	7,10.46	5,79.15
	R-	1,87.91}		-1,31.31

The anticipated saving of Rs. 1,87.91 lakh was attributed mainly to posts kept vacant (Rs. 1,20.82 lakh) and posts kept vacant and economy measures (Rs. 27.93 lakh). Reasons for the final saving of Rs. 1,31.31 lakh have not been intimated (September 2002).

2.	A1(1)(3)	Prevention of blindness		
	O	1,62.60}		
	R-	23.99}	1,38.61	17.31
				-1,21.30

The anticipated saving of Rs. 23.99 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 1,21.30 lakh have not been intimated (September 2002).

	A1(1)(4)	Centrally Sponsored Scheme		
3.	(i)	Prevention of blindness		
	O	59.56}		
	R-	0.01}	59.55	0.94
				-58.61

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
4.	A1(2)-110 A1(2)(2)	Hospital and Dispensaries Darbhanga Medical College Hospital		
	O	9,61.39}		
	S	2,24.51}	11,85.90	10,04.09
				-1,81.81
5.	A1(2)(3)	Ranchi Medical College Hospital		
	O	5,71.99}	5,71.99	4,05.50
				-1,66.49
Reasons for the final saving in the above three cases have not been intimated (September 2002).				
6.	A1(2)(4)	Nalanda Medical College Hospital		
	O	9,12.38}		
	R-	52.39}	8,59.99	8,09.20
				-50.79
Reasons for the total saving of Rs. 1,03.18 lakh have not been intimated (September 2002).				
7.	A1(2)(5)	Patliputra Medical College Hospital, Dhanbad		
	O	1,88.76}		
	S	43.88}	2,32.64	1,94.26
				-38.38

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
8.	A1(2)(7)	M.G.M. Medical College Hospital, Jamshedpur		
	O	1,92.82}	1,92.82	1,59.68
				-33.14
Reasons for the final saving in the above two cases have not been intimated (September 2002).				
9.	A1(2)(9)	Bhagalpur Medical College Hospital, Bhagalpur		
	O	13,31.21}		
	R-	23.34}	13,07.87	11,86.77
				-1,21.10
The anticipated saving of Rs. 23.34 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 1,21.10 lakh have not been intimated (September 2002).				
10.	A1(2)(14)	Sub-divisional Hospital		
	O	13,81.25}		
	S	5.60}	12,83.78	9,77.86
	R-	1,03.07}		-3,05.92
Tangible reasons for the anticipated saving of Rs. 1,03.07 lakh and reasons for the final saving of Rs. 3,05.92 lakh have not been intimated (September 2002).				
	A1(3)-200	Other Health Schemes		
	A1(3)(1)	Other Dispensaries		
11.	(i)	T.B. Eradication Programme		
	O	12,46.35}		
	R-	93.08}	11,53.27	8,64.61
				-2,88.66

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
12.	(ii) Leprosy Control Programme			
	O 23,20.81}			
	R- 75.70}	22,45.11	17,32.96	-5,12.15

In the above two cases the anticipated saving of Rs. 93.08 lakh and Rs. 75.70 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 2,88.66 lakh and Rs. 5,12.15 lakh have not been intimated (September 2002).

13.	(iii) Local Dispensaries			
	O 2,12.76}			
	R- 9.32}	2,03.44	1,21.23	-82.21

Reasons for the total saving of Rs. 91.53 lakh have not been intimated (September 2002).

	A2- 02 Urban Health Services- Other Systems of Medicine			
	A2(1)-101 Ayurveda			
14.	A2(1)(1) Directorate of Indigenous Ayurvedic Medicines			
	O 5,96.01}			
	R- 4.82}	5,91.19	3,56.19	-2,35.00

The anticipated saving of Rs. 4.82 lakh was attributed to non-payment of L.P.A. of Homeopathy Medical Officers and Bonus. Reasons for the final saving of Rs. 2,35.00 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
15.	A2(1)(2) Establishment of Separate Ayurvedic Medicine Manufacturing Factory			
	O 28.16}			
	S 2.03}	24.48	5.05	-19.43
	R- 5.71}			

The anticipated saving of Rs. 5.71 lakh was attributed to non-finalisation by Purchase Committee. Reasons for the final saving of Rs. 19.43 lakh have not been intimated (September 2002).

16.	A2(1)(4) Government Ayurvedic College Hospital, Patna			
	O 72.32}			
	S 0.35}	72.32	48.57	-23.75
	R- 0.35}			

Reasons for the final saving of Rs. 23.75 lakh have not been intimated (September 2002).

	A3- 03 Rural Health Services- Allopathy			
	A3(1)-101 Health Sub-centres			
17.	A3(1)(1) Rural Dispensaries			
	O 25,22.11}			
	R- 3,22.63}	21,99.48	18,74.12	-3,25.36

Reasons for the total saving of Rs. 6,47.99 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
18.	A3(2)-103 A3(2)(1)	Primary Health Centres Primary Health Centres		
	O	1,59,49.85}		
	S	25.00}	1,40,95.05	1,17,64.04
	R-	18,79.80}		-23,31.01

Out of the anticipated saving of Rs. 18,79.80 lakh, the saving of Rs. 5,59.28 lakh was attributed to posts kept vacant. Reasons for the balance anticipated saving (Rs. 13,20.52 lakh) and final saving (Rs. 23,31.01 lakh) have not been intimated (September 2002).

19.	A3(2)(2)	Health Sub-centres		
	O	37,99.61}		
	R-	4,65.89}	33,33.72	14,00.87
				-19,32.85

Reasons for the total saving of Rs. 23,98.74 lakh have not been intimated (September 2002).

20.	A3(2)(3)	Additional Primary Health Centres		
	O	79,35.12}		
	R-	9,05.44}	70,29.68	38,45.37
				-31,84.31

The anticipated saving of Rs. 9,05.44 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 31,84.31 lakh have not been intimated (September 2002).

21.	A3(2)(4)	Referral Hospitals		
	O	18,87.76}		
	S	6.54}	18,44.08	12,78.91
	R-	50.22}		-5,65.17

Reasons for the total saving of Rs. 6,15.39 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A4- 04	Rural Health Services- Other systems of medicines		
	A4(2)-102	Homeopathy		
	A4(2)(1)	Homeopathic dispensaries		
	O	2,57.35}		
	R-	25.56}	2,31.79	1,80.59
				-51.20

The anticipated saving of Rs. 25.56 lakh was attributed to non-payment of N.P.A. of Homeopathy Medical Officers and Bonus. Reasons for the final saving of Rs. 51.20 lakh have not been intimated (September 2002).

	A5- 05	Medical Education, Training and Research		
	A5(1)-101	Ayurveda		
	A5(1)(4)	Ayurvedic College Mohanpur, Darbhanga		
	O	90.82}		
	R-	6.88}	83.94	28.69
				-55.25

The anticipated saving of Rs. 6.88 lakh was attributed to lack of Home Physicians and non-fixation of scholarship. Reasons for the final saving of Rs. 55.25 lakh have not been intimated (September 2002).

	A5(4)105	Allopathy		
	A5(4)(3)	Ranchi Medical College		
	O	3,78.61}		
	S	2,50.22}	6,28.83	4,57.87
				-1,70.96

Reasons for the final saving of Rs. 1,70.96 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
25.	A5(4)(4) Darbhanga Medical College			
	O	6,30.46}		
	S	1,66.92}	7,27.34	6,91.82
	R-	70.04}		-35.52

Reasons for the total saving of Rs. 1,05.56 lakh have not been intimated (September 2002).

26.	A5(4)(5) Patliputra Medical College			
	O	2,92.01}		
	S	19.16}	3,11.17	2,01.38
				-1,09.79

Reasons for the final saving of Rs. 1,09.79 lakh have not been intimated (September 2002).

27.	A5(4)(6) Nalanda Medical College			
	O	5,27.71}		
	S	15.70}	5,13.25	5,11.95
	R-	30.16}		-1.30

No tangible reasons for the anticipated saving of Rs. 30.16 lakh have been intimated (September 2002).

28.	A5(4)(9) Sri Krishna Medical College, Muzaffarpur			
	O	4,98.14}		
	S	28.47}	5,26.61	4,11.78
				-1,14.83

Reasons for the final saving of Rs. 1,14.83 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
29.	A5(4)(13) Nurses Training			
	O	2,46.98}		
	R-	4.74}	2,42.24	44.29
				-1,97.95

Reasons for the total saving of Rs. 2,02.69 lakh have not been intimated (September 2002).

30.	A5(4)(14) Pharmacy Training			
	O	62.95}		
	S	19.07}	55.18	34.37
	R-	26.84}		-20.81

The anticipated saving of Rs. 26.84 lakh was attributed mainly to posts kept vacant (Rs. 19.90 lakh). Reasons for the final saving of Rs. 20.81 lakh have not been intimated (September 2002).

31.	A5(5)-200 Other Systems			
	A5(5)(1) Indira Gandhi Institute of Medical Science, Patna (Grants)			
	O	18,00.00}		
	R-	9,00.00}	9,00.00	9,00.00
			

Out of the anticipated saving of Rs. 9,00.00 lakh, the saving of Rs. 3,22.75 lakh was attributed to non-sanction of grant by the Plan Authorisation Committee. No tangible reasons for the balance anticipated saving of Rs. 5,77.25 lakh have been intimated.

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
32.	A6- 06 A6(1)-001 A6(1)(1)	Public Health Direction and Administration Superintendence		
	O	1,86.13}		
	R-	8.47}	1,77.66	85.96 -91.70
33.	A6(2)-003 A6(2)(1)	Training Public Health Institute		
	O	6,10.53}		
	R-	11.79}	5,98.74	3,78.95 -2,19.79
34.	A6(3)-101 A6(3)(1)	Prevention and Control of diseases National Filaria Control Programme		
	O	7,99.36}		
	R-	74.56}	7,24.80	6,41.48 -83.32
In the above three cases reasons for the anticipated saving and final saving have not been intimated (September 2002).				
35.	A6(3)(2)	National Malaria Eradication Programme		
	O	34,05.85}		
	R-	3,97.65}	30,08.20	22,78.17 -7,30.03

The anticipated saving of Rs. 3,97.65 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 7,30.03 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
36.	A6(3)(3)	State Health Education Bureau		
	O	10,01.30}		
	R-	1,71.39}	8,29.91	66.82 -7,63.09
Reasons for the total saving of Rs. 9,34.48 lakh have not been intimated (September 2002).				
37.	A6(4)-102 A6(4)(1)	Prevention of food adulteration Prevention of food adulteration		
	O	98.69}		
	R-	4.00}	94.69	52.19 -42.50
The anticipated saving of Rs. 4.00 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 42.50 lakh have not been intimated (September 2002).				
38.	A6(5)-104 A6(5)(1)	Drug Control Drug control establishment		
	O	2,44.39}		
	R-	0.23}	2,44.16	1,74.45 -69.71

Reasons for the final saving of Rs. 69.71 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
39.	A6(7)-107 A6(7)(1)	Public Health Laboratories Public Health Laboratories		
	O	1,65.08}		
	R-	6.20}	1,58.88	1,18.07
				-40.81
Tangible reasons for the anticipated saving of Rs. 6.20 lakh and reasons for the final saving of Rs. 40.81 lakh have not been intimated (September 2002).				
40.	B-2211 B1-001 B1(1) (ii)	Family Welfare Direction and Administration Centrally Sponsored Scheme Technical advice and Supervision-State Family Welfare Bureau		
	O	3,08.10}	3,08.10	2,10.90
				-97.20
41.	(iii)	Technical advice and Supervision- District Welfare Bureau		
	O	13,35.05}	13,35.05	9,13.22
				-4,21.83
42.	B2-003 B2(1) (i)	Training Centrally Sponsored Scheme Training and Research A.N.M. School/L.H.V. School		
	O	49,69.91}	49,69.91	3,63.56
				-46,06.35

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
43.	(ii)	Training and Research- Regional Health and Family Welfare Training Centre		
	O	1,23.30}	1,23.30	52.93
				-70.37
44.	B4-101 B4(1) (i)	Rural Family Welfare Services Centrally Sponsored Scheme Rural family welfare centre		
	O	78,82.38}	78,82.38	53,36.57
				-25,45.81
45.	(ii)	Health Sub-centre		
	O	1,03,54.11}	1,03,54.11	51,26.63
				-52,27.48
46.	B5-102 B5(1) (i)	Urban Family Welfare Services Centrally Sponsored Scheme Urban family welfare centre		
	O	1,67.00}	1,67.00	1,30.43
				-36.57
47.	B7-104 B7(1) (i)	Transport Centrally Sponsored Scheme Transport		
	O	1,15.00}	1,15.00	5.91
				-1,09.09

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
48.	B8-105 B8(1) (i) Compensation Centrally Sponsored Scheme Compensation	11,90.00}	11,90.00	2,82.96 -9,07.04
	O			
49.	B9-106 B9(1) (i) Mass Education Centrally Sponsored Scheme Group Education	1,25.00}	1,25.00	21.57 -1,03.43
	O			
50.	B11-200 B11(1) (i) Other Services and Supplies Centrally Sponsored Scheme Other services and supply-Post-breeding Programme on district level	7,34.58}	7,34.58	3,59.05 -3,75.53
	O			
51.	(ii) Other Services and Supply-Post-breeding Programme on Sub-division and referral hospital	6,63.45}	6,63.45	3,45.68 -3,17.77
	O			

Reasons for the final saving in the above twelve cases have not been intimated (September 2002).

Grant No. 20 contd. .

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2210 A1- 01 Medical and Public Health Urban Health Services-Allopathy Hospital and Dispensaries Mental Hospital	7,10.63}	7,10.63	.... -7,10.63
	O			

Reasons for non-utilisation of the entire provision of Rs.7,10.63 lakh have not been intimated(September 2002).

2.	A5- 05 A5(4)105 A5(4)(2) Medical Education Training and Research Allopathy Patna Medical College (College of Physiotherapy and Accupressural therapy)	37.20}	20.49	.... -20.49
	O R-	16.71}		

The anticipated saving of Rs. 16.71 lakh was attributed to (i) posts kept vacant (Rs. 8.40 lakh) and (ii) posts kept vacant and economy measures (Rs. 8.31 lakh). Reasons for the final saving of Rs. 20.49 lakh have not been intimated (September 2002).

3.	A5(4)(15) Indira Gandhi Cardiac Institute, Patna	33.24}	31.34	.... -31.34
	O R-	1.90}		

Reasons for non-utilisation of the entire provision of Rs. 33.24 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
4.	A5(4)(16) Nurses			
	O 76.08}	40.46	....	-40.46
	S 60.08}			
	R- 95.70}			

Out of the anticipated saving of Rs. 95.70 lakh, the saving of Rs. 54.30 lakh was attributed to (i) provision allotment of fund in plan budget made wrongly (Rs. 26.94 lakh) and (ii) less release of fund for Travelling Allowance, Office Expenses and Scholarships and Stipends by Plan Authorisation Committee (Rs. 27.36 lakh). Reasons for the balance anticipated saving of Rs. 41.40 lakh and final saving of Rs. 40.46 lakh have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2210 Medical and Public Health			
	A1- .01 Urban Health Services- Allopathy			
	A1(1)001 Direction and Administration			
	A1(1)(2) District Medical Officers			
	O 17,04.61}	12,45.27	14,20.81	+1,75.54
	R- 4,59.34}			

Out of the anticipated saving of Rs. 4,59.34 lakh, the saving of Rs. 39.11 lakh was attributed to (i) non-approval by the Chief-minister (Rs. 32.00 lakh) and (ii) sanction of proposal for extension of the scheme only up to 30.9.2000 (Rs. 7.11 lakh). Reasons for the balance anticipated saving (Rs. 4,20.23 lakh) and final excess (Rs. 1,75.54 lakh) have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	A1(2)-110 Hospital and Dispensaries A1(2)(1) Patna Medical College Hospital			
	O 22,11.40}	21,27.87	21,78.63	+50.76
	S 2,64.71}			
	R- 3,48.24}			

Tangible reasons for the anticipated saving of Rs. 3,48.24 lakh and reasons for the final excess of Rs. 50.76 lakh have not been intimated (September 2002).

3.	A1(2)(8) Sri Krishna Medical College Hospital, Muzaffarpur			
	O 6,44.75}	5,14.19	5,49.62	+35.43
	R- 1,30.56}			

Reasons for the anticipated saving of Rs. 1,30.56 lakh and final excess of Rs. 35.43 lakh have not been intimated (September 2002).

4.	A1(2)(13) Sadar Hospital			
	O 26,26.43}	24,54.72	28,49.68	+3,94.96
	R- 1,71.71}			

Out of the anticipated saving of Rs. 1,71.71 lakh, the saving of Rs. 4.19 lakh was attributed to non-sanction of fund by the Plan Authorisation Committee. Reasons for the balance anticipated saving of Rs. 1,67.52 lakh and final excess of Rs. 3,94.96 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
5.	A1(3)-200 A1(3)(4) (i) Other Health Schemes Centrally Sponsored Scheme Leprosy Control Programme			
	O	1,26.99}		
	R-	27.99}	99.00	1,50.64
				+51.64

The anticipated saving of Rs. 27.99 lakh was attributed to posts kept vacant and economy measures. Reasons for the final excess of Rs. 51.64 lakh have not been intimated (September 2002).

6.	A2- 02 A2(1)-101 A2(1)(3) Urban Health Services- Other Systems of Medicine Ayurveda Rural Ayurvedic Dispensary (Ayurvedic Hospital)			
	O	4,69.51}		
	R-	36.00}	4,33.51	6,11.28
				+1,77.77

The anticipated saving of Rs. 36.00 lakh was attributed mainly to non-payment of Bonus (Rs. 24.34 lakh). Reasons for the final excess of Rs. 1,77.77 lakh have not been intimated (September 2002).

7.	A5(4)-105 A5(4)(1) Allopathy Patna Medical College			
	O	10,33.79}		
	S	3,39.50}	10,89.48	11,35.40
	R-	2,83.81}		+45.92

Tangible reasons for the anticipated saving of Rs. 2,83.81 lakh and reasons for the final excess of Rs. 45.92 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
8.	A5(4)(7) M.G.M. Medical College, Jamshedpur			
	O	2,12.03}		
	S	25.45}	1,30.30	2,19.08
	R-	1,07.18}		+88.78

Reasons for the anticipated saving of Rs. 1,07.18 lakh and final excess of Rs. 88.78 lakh have not been intimated (September 2002).

9.	A5(4)(11) Bhagalpur Medical College			
	O	3,95.87}		
	R-	41.69}	3,54.18	3,72.55
				+18.37

The anticipated saving of Rs. 41.69 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 18.37 lakh have not been intimated (September 2002).

10.	A6- 06 A6(3)-101 Public Health Prevention and Control of diseases Centrally Sponsored Scheme National Malaria Eradication Programme- Including Kalajar			
	O	15,47.53}		
	R-	15,47.53}	24,68.20	+24,68.20

The anticipated saving of Rs. 15,47.53 lakh was attributed to non-approval by Plan Authorisation Committee. Reasons for the final excess of Rs. 24,68.20 lakh have not been intimated (September 2002).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
11.	C-2251 Secretariat-Social Services C1-090 Secretariat C1(1) Health and Family Welfare Department			
	O	1,02.33}		
	S	12.31}	81.92	+23.35
	R-	56.07}		

The anticipated saving of Rs. 56.07 lakh was attributed to posting of staff in Jharkhand. Reasons for the final excess of Rs. 23.35 lakh have not been intimated (September 2002).

(vi) Excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A- 2210 Medical and Public Health A3- 03 Rural Health Services-Allopathy A3(4)-796 Tribal Area Sub-Plan A3(4)(1) Primary Health Centres			
	O	1,90.70}	2,57.39	+66.69
2.	B-2211 Family Welfare B6-103 Maternity and Child Health B6(1) Maternity and Child Health			
	O	1,69.40}	2,16.43	+47.03

Reasons for the final excess in the above two cases have not been intimated (September 2002).

Grant No. 20 conold.

(vii) In the following cases, expenditure was incurred without Budget Provision:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A- 2210 Medical and Public Health A6- 06 Public Health A6(3)-101 Prevention and Control of diseases A6(3)(6) Central Plan Scheme (i) T.B. Control Programme			
		.....	3,71.37	+3,71.37
2.	B- 2211 Family Welfare B12-109 Reproductive and Child Health Programme- Grants to Centrally Sponsored Plan Scheme- National Component and General Component (i)			
		....	24,43.45	+24,43.35

Reasons for expenditure without budget provision in the above two cases have not been intimated (September 2002).

Grant No. 21- Higher Education Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2202- General Education			
2251- Secretariat - Social Services			
4202- Capital Outlay on Education, Sports, Arts and Culture			
Revenue:			
Original	4,14,23,63,000}	4,48,50,73,000	3,91,79,33,412
Supplementary	34,27,10,000}		-56,71,39,588
Amount surrendered during the year (31 st March,2001)			56,69,91,807
Capital:			
Original	1,20,00,000}	1,20,00,000	...
Supplementary	Nil }		-1,20,00,000
Amount surrendered during the year (31 st March,2001)			1,20,00,000

Grant No. 21 contd.

Notes and Comments:

Revenue :-

(i) In view of the final saving of Rs. 56,71.40 lakh, supplementary grant of Rs. 34,27.10 lakh obtained in August 2000 (Rs. 33,90.24 lakh) and November 2000 (Rs. 36.86 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
A-	2202	General Education		
A1-	03	University and Higher Education		
A1(2)	102	Assistance to Universities		
A1(2)(2)		Magadh University (Grants-in-aid)		
O		77,76.14}	71,31.29	-6.62
S		3,46.48}		
R-		9,84.71}		
Reasons for the total saving of Rs.9,91.33 lakh have not been intim				
(September 2002).				
A1(2)(3)		Baba Shaheb Bhim Rao Ambedkar, Bihar University (Grants-in-aid)		
O		52,34.78}	52,21.50	...
S		6,07.09}		
R -		6,20.37}		

Reasons for the anticipated saving of Rs. 6,20.37 lakh have not been intimated (September 2002).

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
3.	A1(2)(4)	Tilka Manjhi Bhagalpur University (Grants-in-aid)		
	O	40,54.99}		
	S	6,56.19}	45,58.75	41,91.28
	R-	1,52.43}		-3,67.47
		Reasons for the total saving of Rs. 5,19.90 lakh have not been intimated (September 2002).		
4.	A1(2)(5)	Lalit Narayan Mithila University (Grants-in-aid)		
	O	51,70.55}		
	S	9,32.29}	54,64.68	54,64.68
	R-	6,38.16}		...
5.	A1(2)(6)	Ranchi University (Grants-in-aid)		
	O	37,60.67}		
	S	45.00}	33,37.99	33,37.99
	R-	4,67.68}		...

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
6.	A1(2)(7)	Kameshwar Singh Darbhanga Sanskrit University (Grants-in-aid)		
	O	14,93.88}		
	R-	1,96.55}	12,97.33	12,97.33
				...
7.	A1(2)(8)	Veer Kunwar Singh University, Arah (Grants-in-aid)		
	O	23,25.66}		
	R-	3,45.56}	19,80.10	19,80.10
				...
8.	A1(2)(9)	Binova Bhawe University, Hazaribagh (Grants-in-aid)		
	O	16,31.80}		
	R-	2,79.35}	13,52.45	13,52.45
				...

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
9.	A1(2)(10) Sidhu Kanu University Dumka (Grants-in-aid)			
	O 8,54.64}			
	S 1,29.77}			
	R- 1,04.96}	8,79.45	8,79.45	...
10.	A1(2)(11) B.N.Mandal University Madhepura (Grants-in-aid)			
	O 26,91.24}			
	S 5,51.73}			
	R- 3,90.45}	28,52.52	28,52.52	...
11.	A1(2)(14) Open University, Nalanda (Grants-in-aid)			
	O 1,95.00}			
	R- 75.00}	1,20.00	1,20.00	...
Reasons for the anticipated saving in the above eight cases have not been intimated (September 2002).				
12.	A1(5)-800 Other expenditure A1(5)(4) University Service Commission (Grants-in-aid)			
	O 52.00}			
	S 66.63}			
	R- 52.00}	66.63	66.63	...

The anticipated saving of Rs. 52.00 lakh was attributed to excess provision of fund in Plan Budget.

Grant No. 21 contd.

(iii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A- 2202 General Education			
	A1- 03 University and Higher Education			
1.	A1(2)-102 Assistance to Universities			
	A1(2)(13) Development of the State Universities			
	O 9,20.00}			
	R- 9,20.00}	...	...	...
2.	A1(4)-796 Tribal Area Sub-Plan			
	A1(4)(1) Sidhu Kanhu University Dumka (Grants-in-aid)			
	O 49.49}			
	R- 49.49}	...	...	...

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).

Grant No. 21 contd.

(iv) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A - 2202			
	A1- 03			
	A1(2)-102			
	A1(2)(12)			
	General Education University and Higher Education			
	Assistance to Universities Jay Prakash Narayan University, Chapra (Grants-in-aid)			
	O	18,89.98}		
	R -	1,23.41}	17,66.57	21,34.04
				+3,67.47

Reasons for the anticipated saving of Rs. 1,23.41 lakh and final excess of Rs. 2,44.06 lakh have not been intimated (September 2002).

2.	A1(3)-103			
	A1(3)(1)			
	Government Colleges and Institutes			
	Government Women's College			
	O	2,47.29}		
	R -	37.29}	2,10.00	2,19.86
				+9.86

Reasons for the anticipated saving of Rs.37.29 lakh and final excess of Rs.9.86 lakh have not been intimated (September 2002).

Grant No. 21 concld.

Capital :-

(i) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	2A- 4202			
	2A1- 01			
	2A1(1)-203			
	2A1(1)(1)			
	Capital outlay on Education, Sports, Art and Culture			
	General Education University and Higher Education			
	Annex Building Construction			
	O	20.00}		
	R-	20.00}	...	...
2.	2A1(1)(2)			
	Construction of Government Women's College			
	O	1,00.00}		
	R-	1,00.00}	...	...

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).

(All Voted)

Major Heads

Revenue:

Amount surrendered during the year (31 st March 2001)	25,05,71,161
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Notes and Comments:

(ii) Provision surrendered (Rs. 25,05.71 lakh) fell short of the final saving of (Rs. 2,29,43.21 lakh) by Rs. 2,04,37.50 lakh).

Grant no. 22- contd.

No.	Head	Total grant	Actual expenditure	Excess+ Saving-
			(In lakh of rupees)	

Reasons for the total saving of Rs. 1,17.19 lakh have not been
er 2002).

2.	B-2055 B1-001 B1(2)	Police Direction and Administration Directorate of prosecution				
	O	12,64.21}				
	S	2,14.25}	14,78.46		14,03.67	-74.79
3.	B1(3)	Purchase of materials at central level				
	O	23,68.89}	23,68.89		20,74.39	-2,94.50
4.	B3-101 B3(1)	Criminal investigation and vigilance Criminal Investigation Department				
	O	41,68.47}	41,68.47		16,35.09	-25,33.38

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
5.	B4-104 B4(1)	Special Police Mounted Military Police		
	O	2,76.58}	2,76.58	55.23
				-2,21.35
6.	B5-109 B5(1)	District Police District Executive Force		
	O	5,53,26.41}		
	S	1,10.00}	5,54,36.41	4,48,23.89
				-1,06,12.52
7.	B6-110 B6(1)	Village Police Establishment of Choukidar-Dafadar		
	O	2,17,03.04}	2,17,03.04	1,62,67.43
				-54,35.61
8.	B7-111 B7(2)	Railway Police Order Police		
	O	42,92.92}	42,92.92	34,76.85
				-8,16.07
9.	B9-114 B9(1)	Wireless and Computers Signals		
	O	27,28.68}	27,28.68	26,12.70
				-1,15.98
10.	B10-115 B10(1)	Modernisation of Police Force Equivalent amount of Central Government under the scheme of modernisation of police force		
	O	2,33.00}		
	S	18,71.94}	21,04.94	1,55.33
				-19,49.61

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
11.	B12-800 B12(1)	Other expenditure Grants-in-aid to Police Housing Construction		
	O	22,50.00}	22,50.00	0.58
				-22,49.42
Reasons for the final saving in above ten cases have not been intimated (September 2002)				
12.	C-2056 C2-101 C2(1)	Jail Jail Central Jail		
	O	19,39.40}		
	S	4,69.74}	22,10.02	19,42.33
	R-	1,99.12}		-2,67.69

The anticipated saving of Rs. 1,99.12 lakh was attributed to non-payment of Bonus and non-passing of bills by the Treasury. Reasons for the final saving of Rs. 2,67.69 lakh have not been intimated (September 2002).

13.	C2(3)	Sub-Jail		
	O	13,09.88}		
	S	1,10.97}	13,69.45	12,06.71
	R-	51.40}		-1,62.74

The anticipated saving of Rs. 51.40 lakh was attributed to non-passing of bill by treasury. Reasons for the final saving of Rs. 1,62.74 lakh have not been intimated (September 2002).

14.	C3-102 C3(1)	Jail Manufacturers Central Jail		
	O	4,75.11}	4,75.11	3,10.94
				-1,64.17

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
	D-2070			
	D2-106			
15.	D2(4)			
	Other Administrative Services			
	Civil Defence			
	Fire Services			
	O	2,96.46}	2,96.46	2,29.14
				-67.32

Reasons for the final saving in the above two cases have not been intimated (September 2002).

	D3-107	Home Guard		
16.	D3(2)	Urban		
	O	1,87.62}		
	R-	55.61}	1,32.01	94.33
				-37.68

The anticipated saving of Rs. 55.61 lakh was attributed to retirement and economy measures. Reasons for the final saving of Rs. 37.68 lakh have not been intimated (September 2002).

	D4-108	Fire protection and Control		
17.	D4(1)	Fire protection services		
	O	4,50.77}	4,50.77	3,83.80
				-66.97

Reasons for the final saving of Rs. 66.97 lakh have not been intimated (September 2002).

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
	E- 2235			
	E1- 01			
	E1(1)202			
	Other Rehabilitation Scheme			
	Relief to persons affected by riots			
	O	1,77.78}		
	R-	49.74}	1,28.04	1,03.67
				-24.37

Out of the anticipated saving of Rs. 49.74 lakh, the saving of Rs. 30.03 lakh was attributed to non-receipt of demand letter in time from the districts. Reasons for the balance anticipated saving (Rs. 29.71 lakh) and final saving (Rs. 24.37 lakh) have not been intimated (September 2002).

	E3-60	Other Social Security and Welfare Programmes		
	E3(3)200	Other Programmes		
18.	E3(3)(1)	Special allowances to freedom fighters and their dependants		
	O	4,93.33}		
	R-	5.72}	4,87.61	3,78.78
				-1,08.83

Tangible reasons for the anticipated saving of Rs. 5.72 lakh and reasons for the final saving of Rs. 1,08.83 lakh have not been intimated (September 2002).

Grant no. 22- contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				
1.	B-2055 B3-101 B3(3)	Police Criminal Investigation and Vigilance Indo-Nepal boarder check-post		
	O	64.44}	64.44	.... -64.44
2.	B5-109 B5(2)	District Police Guards for Central Intelligence Office, Patna		
	O	56.54}	56.54	.... -56.54
3.	B7-111 B7(1)	Railway Police Drive against ticketless travellers		
	O	1,59.94}	1,59.94	.... -1,59.94
4.	B11-796 B11(1)	Tribal Area Sub-Plan Grants-in-aid to police housing construction corporation		
	O	6,00.00}	6,00.00	.... -6,00.00
5.	C-2056 C2-101 C2(4)	Jail Jail Central and Divisional Jail		
	O	2,70.20}	2,70.20	.... -2,70.20

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (September 2002).

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				

6.	C4-800 C4(2)	Other expenditure Expenditure on Prisoners in police protection		
	O	33.78}		
	R-	23.90}	9.88	.... -9.88

Tangible reasons for the anticipated saving of Rs. 23.90 lakh and reasons for the final saving of Rs. 9.88 lakh have not been intimated (September 2002).

(v) in view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				

1.	C-2056 C2-101 C2(2)	Jail Jail District Jail		
	O	22,78.56}		
	S	3,52.47}	24,92.08	
	R-	1,38.95}	27,25.33	+2,33.25

The anticipated saving of Rs. 1,38.95 lakh was attributed to non-payment of bonus and non-passing of bill by the treasury. Reasons for the final excess of Rs. 2,33.25 lakh have not been intimated (September 2002).

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
2.	D3-107 D3(1)	Home Guards Rural		
	O	41,11.34}		
	S	28,08.56}	53,18.30	53,96.77
	R-	16,01.60}		+78.47

The anticipated saving of Rs. 16,01.60 lakh was attributed mainly to (i) lack of Duty/Training of Home Guards (Rs. 10,44.03 lakh), (ii) retirement of officers/staff (Rs. 3,25.59 lakh) (iii) non-completion of purchase procedure (Rs. 2,04.01 lakh) and (iv) non-receipt of sanction for purchase of seven new vehicles in place of seven old vehicles (Rs. 23.14 lakh). Reasons for the final excess of Rs. 78.47 lakh have not been intimated (September 2002).

	E- 2235	Social Security and Welfare		
	E2- 02	Social Welfare		
	E2(1)-106	Correctional Services		
3.	E2(1)(1)	Probation Services		
	O	2,69.77}		
	R-	89.15}	1,80.62	1,99.81
				+19.19

The anticipated saving of Rs. 89.15 lakh was attributed mainly to (i) retirement, death and non-payment of arrears (Rs. 78.67 lakh), (ii) economy measure and lack of work (Rs. 3.54 lakh) and (iii) non-availability of Government building/offices and non-sanction (Rs. 2.18 lakh). Reasons for the final excess of Rs. 19.19 lakh have not been intimated (September 2002).

Grant no. 22- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
	E3-60	Other Social Security and Welfare Programmes		
	E3(2)-104	Deposit Linked Insurance Scheme-Government P.F.		
4.	E3(2)(1)	Soldiers 'Sailors' and Airmen's Boards		
	O	97.78}		
	R-	59.79}	37.99	71.27
				+33.28

Reasons for the anticipated saving of Rs. 59.79 lakh and final excess of Rs. 33.28 lakh have not been intimated (September 2002).

(vi) Excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakh of rupees)		
	B-2055	Police		
	B1-001	Direction and Administration		
1.	B1(1)	Superintendence		
	O	8,66.17}		
	S	0.01}	8,66.18	13,07.67
				+4,41.49

Grant no. 22- conold.

Sl. No.	Head		Total grant	Actual expenditure	Excess+ Saving-
				(In lakh of rupees)	
2.	B2-003 B2(1)	Education and Training Training College, Hazaribag			
	O	1,74.17}	1,74.17	2,53.46	+79.29
3.	B2(2)	Training School, Nathnagar			
	O	2,76.55}	2,76.55	3,63.19	+86.64
	B4-104	Special Police			
4.	B4(2)	Unmounted Military Police			
	O	1,64,03.87}	1,64,03.87	2,14,24.18	+50,20.31

Reasons for the final excess in the above four cases have not been intimated (September 2002).

Grant No. 23 Industries Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
0051- Village and Small Industries			
0052- Industries			
0051- Secretariat-Economic Services			
0005- Other Capital Outlay on Industries and Minerals			
0051- Loans for Village and Small Industries			
0057- Loans for Chemical and Pharmaceutical Industries			
0005- Other Loans to Industries and Minerals			
0005- Loans for General Financial and Trading Institutions			

Revenue:

Original	68,09,96,000}	77,23,83,000	37,99,91,380	-39,23,91,620
Supplementary	9,13,87,000}			

Amount surrendered during the year

(June 2000	10,00,00,000			34,92,65,228
March 2001	24,92,65,228)			

Capital:

Original	43,98,44,000}	48,51,44,000	23,82,50,000	-24,68,94,000
Supplementary	4,53,00,000}			

Amount surrendered during the year

(June 2000:	2,50,00,000			22,65,94,000
March 2001:	20,15,94,000)			

Grant No. 23 contd.

Notes and Comments:

Revenue:

(i) Out of the original provision of Rs. 68,09.96 lakh, Rs. 1,00.00 lakh were distributed less over the sub-head under the Major Head "2852-Industries".

(ii) A total amount of Rs. 1,29.69 lakh was allocated to the state of Jharkhand in excess of the original budget provision from the sub-heads B-2852-Industries-B1-80-General-B1(4)796-Tribal Area Sub-Plan-B1(4)(2) Industrial Area Development Authority (Grants-in-aid) (Rs. 30.00 lakh against 'nil' provision) and A-2851-Village and Small Industries-A7-796-Tribal Area Sub-Plan-A7(8) Design Development and Training Centre at Ranchi (Rs. 1,02.50 lakh against provision of Rs. 2.81 lakh).

(iii) In view of the final saving of Rs. 39,23.92 lakh, supplementary grant of Rs. 9,13.87 lakh obtained in August 2000 (Rs. 6,21.38 lakh), November 2000 (Rs. 19.40 lakh) and March 2001 (Rs. 2,73.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(iv) Provision surrendered (Rs. 34,92.65 lakh) fell short of the final saving (Rs. 39,23.92 lakh) by Rs. 4,31.27 lakh.

(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2851 Village and Small Industries			
	A1-001 Direction and Administration			
	A1(1) Handloom and Sericulture Directorate			
	O	2,43.44}		
	S	9.23}		
	R-	26.36}	2,26.31	1,82.32 -43.99
2.	A2-102 Small Scale Industries			
	A2(1) Demonstration Centres			
	O	65.54}		
	R-	11.94}	53.60	38.32 -15.28

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	A2(3)	Establishment of District Industries Centres-Jharkhand Area		
	O	2,00.00}	55.65	12.64 -43.01
	R-	1,44.35}		

4.	A3-103 Handloom Industries			
	A3(1) Handloom Development Schemes			
	O	2,16.26}		
	S	20.84}	1,00.53	89.28 -11.25
	R-	1,36.57}		

Reasons for the anticipated saving and final saving in the above four cases have not been intimated (September 2002).

5.	A3(4)	Project Package Scheme (Co-operative)-Grants-in-aid		
	O	75.00}	8.00	15.00 +7.00
	R-	67.00}		

Reasons for the net saving of Rs. 60.00 lakh have not been intimated (September 2002).

6.	A3(7)	Centrally Sponsored Scheme Subsidy for Controlling Price of Handloom Dhoti, Sari etc.		
	O	50.00}		
	S	4.49}	0.20	0.20
	R-	54.29}		

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

7.	(vii) Marketing Development Assistance Scheme (Co-operative)- Grants-in-aid			
	O	30.00}	5.76	5.76
	R-	24.24}		....

Reasons for the anticipated saving in the above two cases have not been intimated (September 2002).

8.	A4- 104 Handicraft Industries			
	A4(1) Development of Handicrafts and Craft Research Institution			
	O	1,91.56}		
	S	15.10}	1,76.77	1,32.24
	R-	29.89}		-44.53

9.	A4(2) Development of Handicrafts			
	O	56.50}	44.40	32.87
	R-	12.10}		-11.53

Reasons for the total saving of Rs. 74.42 lakh and Rs. 23.63 lakh in the above two cases have not been intimated (September 2002).

10.	A5-105 Khadi and Village Industries			
	A5(1) Assistance to Bihar State Khadi and Village Industries Board (Grants-in-aid)			
	O	1,60.00}	1,18.35	1,19.20
	R-	41.65}		+0.85

The anticipated saving of Rs. 41.65 lakh was attributed to less sanction of fund.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

11.	A6-107 Sericulture Industries			
	A6(1) Development of Sericulture			
	O	8,71.23}		
	S	2,09.15}	10,05.58	7,23.30
	R-	74.80}		-2,82.28

Reasons for the total saving of Rs. 3,57.08 lakh have not been intimated (September 2002).

12.	A6(2) Special Integrated Scheme for Backward Classes- Development of Sericulture			
	O	80.00}	13.46	22.09
	R-	66.54}		+8.63

The anticipated saving of Rs. 66.54 lakh was attributed to reduction in Plan Ceiling. Reasons for the final excess of Rs. 8.63 lakh have not been intimated (September 2002).

13.	A8- 003 Training			
	A8(1) Centrally Sponsored Scheme			
	(i) Prime Minister's employment Scheme to educated unemployment for self employment- Grants-in-aid			
	O	1,65.03}	50.85	50.85
	R-	1,14.18}		....

Reasons for the saving of Rs. 1,14.18 lakh have not been intimated (September 2002).

14.	B- 2852 Industries			
	B1- 80 General			
	B1(1)001 Direction and Administration			
	B1(1)(1) Superintendence			
	O	2,75.15}		
	S	11.67}	2,57.64	1,64.34
	R-	29.18}		-93.30

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
15.	B1(1)(3) Strengthening of statistical cell			
	O 32.82}			
	R- 2.20}	30.62	12.03	-18.59
16.	B1(1)(4) Establishment of Directorate of Technical Development			
	O 86.96}			
	S 2.90}	82.80	70.96	-11.84
	R- 7.06}			
17.	B1(3)-102 Industrial Productivity Working and Common facilities Service Centres			
	O 88.13}	77.61	64.43	-13.18
	R- 10.52}			

Reasons for the anticipated saving and final saving in the above four cases have not been intimated (September 2002).

18.	B1(3)(17) Establishment of Central Institute Plastic Engineering and Technology (Hazipur Girls School)- Grants-in-aid			
	S 69.75}	29.75	29.75	.....
	R- 40.00}			

The anticipated saving of Rs. 40.00 lakh was attributed to reduction in Plan Outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
	B1(5)003 Industrial Education- Research and Training Crafts Training Centres			
19.	B1(5)(1)			
	O 4,50.94}			
	S 25.38}	2,50.95	1,40.79	-1,10.16
	R- 2,25.37}			

Reasons for the total saving of Rs. 3,35.53 lakh have not been intimated (September 2002).

(vi) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A-2851 Village and Small Industries			
	A3-103 Handloom Industries			
	A3(2) Powerloom Scheme			
	O 32.50}	2.39	.....	-2.39
	R- 30.11}			

The anticipated saving of Rs. 30.11 lakh was attributed to non-sanction of scheme. Reasons for the final saving of Rs. 2.39 lakh have not been intimated (September 2002).

	A3(3) Subsidy for EXPO Handloom (Grants-in-aid)			
	O 15.00}	.....	.....	.....
	R- 15.00}			

The anticipated saving of Rs. 15.00 lakh was attributed to non-receipt of Central from the Government of India.

Grant No. 23 Contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
3.	A3(7) (ii)	Centrally Sponsored Scheme Establishment of Handloom Development Centre and Standard Dye Centre		
	O	26.67}	.....	.....
	R-	26.67}	.....	.....
4.	(iii)	Worksheet-cum-housing Grants (Co-operative) (Grants-in-aid)		
	O	85.00}	.....	.....
	R-	85.00}	.....	.....
5.	(iv)	Health Package Scheme (Co-operative) Grants-in-aid		
	O	25.00}	.....	.....
	R-	25.00}	.....	.....
6.	(v)	Project Package Scheme Grants-in-aid		
	O	73.59}	.....	.....
	R-	73.59}	.....	.....

The anticipated saving of Rs. 85.00 lakh, Rs. 25.00 lakh and Rs. 73.59 lakh. Reason for non-utilisation of the entire provision in the above four cases have not been intimated (....2002)

7.	A4- 104	Handicraft Industries		
	A4(3)	Grants-in-aid to Bihar State Khadi Gramudyog Board		
	O	1,00.00}	.....	.....
	R-	1,00.00}	.....	.....

The anticipated saving of Rs. 1,00.00 lakh was attributed to non-sanction of Scheme due to non-receipt of Central Share from the Government of India.

Grant No. 23 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A7- 796	Tribal Area Sub-Plan		
A7(7)	Marketing Development Assistance Scheme (Co-operative)- Grants-in-aid		
O	19.80}	.....	.....
R-	19.80}	.....	.....
The anticipated saving of Rs. 19.80 lakh was attributed to reduction in Plan Ceiling.			
A7(11)	Assistance to Handloom EXPO for claim of rebate (Grants-in-aid)		
O	25.00}	.....	.....
R-	25.00}	.....	.....
B- 2852	Industries		
B1- 80	General		
B1(3)-102	Industrial Productivity		
B1(3)(4)	Grants to Industrial Units for Electrical Consumption- (Grants-in-aid)		
O	15.00}	5.00	.....
R-	10.00}	.....	-5.00
B1(3)(8)	Establishment of growth Centre in Non-industrial districts (Grants-in-aid)		
O	9,00.00}	2,00.00	.....
R-	7,00.00}	.....	-2,00.00

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	

12. B1(3)(9) Establishment of Mini Growth Centre in Non-Industrial districts (Grants-in-aid)

O 4,00.00}
R- 4,00.00}

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.....

In the above four cases, the anticipated saving was attributed to reduction in Plan Ceiling. Reasons for the final saving of Rs. 5.00 lakh and Rs. 2,00.00 lakh (Sl.No. 10 & 11) have not been intimated (September 2002).

13. B1(3)(21) Industrial Area Development Authority- Jharkhand Area (Grants-in-aid)

S 25.00}
R- 25.00}

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....

The anticipated saving of Rs. 25.00 lakh was attributed to non-implementation of the scheme as it belonged to Jharkhand area.

14. B1(3)(22) Workshop and Common Fee Service Centre

S 32.49}

32.49

.....

-32.49

Reasons for non-utilisation of the entire provision of Rs. 32.49 lakh have not been intimated (September 2002).

15. B1(4)-796 Tribal Area Sub-Plan
B1(4)(1) Grants for electricity consumption to Industrial Units (Grants-in-aid)

O 35.00}
R- 30.00}

5.00

.....

-5.00

The anticipated saving of Rs. 30.00 lakh was attributed to reduction in Plan Ceiling. Reasons for the final saving of Rs. 5.00 lakh have not been intimated (September 2002).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

16. B1(4)(2) Industrial Area Development Authority (Grants-in-aid)

O - 30.00}
S 30.00}

....

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.....

Minus original provision was due to irregular allocation of fund to Jharkhand State without budget provision. Supplementary provision obtained in August 2000 for development of Growth Centres.

(vii) In view of the final excess reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

- A-2851- Village and Small Industries
A2-102 Small Scale Industries
A2(2) Establishment of District Industries Centres

O 8,11.60}
R- 2,90.36}

5,21.24

5,67.78

+46.54

Out of the anticipated saving of Rs. 2,90.36 lakh, the saving of Rs. 66.05 lakh was attributed to non-allotment of fund in the financial year 2000-01. Reasons for the balance anticipated saving of Rs. 2,24.31 lakh and final excess of Rs. 46.54 lakh have not been intimated (September 2002).

- A7- 796 Tribal Area Sub-Plan
A7(4) Development of Sericulture

O 2,20.71}
R- 1,61.65}

59.06

97.53

+38.47

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
3.	A7(5) Establishment of District Industries Centres			
	O 87.50}	42.03	72.53	+30.50
	R- 45.47}			
	B- 2852 Industries			
	B1- 80 General			
	B1(1)001 Direction and Administration			
4.	B1(1)(2) Direction			
	O 3,75.56}	2,90.15	3,48.22	+58.07
	S 1.18}			
	R- 86.59}			
5.	B1(3)(19) Establishment of Industrial Groups			
	O 30.19}	17.06	58.96	+41.90
	R- 13.13}			
Reasons for the anticipated saving and final excess in the above four cases have not been intimated (September 2002).				
6.	B1(3)(20) Industrial Area Development Authority- Grants-in-aid			
	S 45.00}	....	3,00.00	+3,00.00
	R- 45.00}			

The anticipated saving of Rs. 45.00 lakh was attributed to reduction in Plan Ceiling. Reasons for the final excess of Rs. 3,00.00 lakh have not been intimated (September 2002).

Grant No. 23 contd.

(iii) In the following case, expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
B- 2852 Industries			
B1- 80 General			
B1(3)102 Industrial Productivity			
B1(3)(2) Establishment of Software Park-Computer Development Scheme			
	1,00.00	+1,00.00

Excess occurred because the original budget provision of Rs. 1,00.00 lakh was allocated to Jharkhand State without taking into account the expenditure already incurred.

Capital:

(ix) In view of the final saving of Rs. 24,68.94 lakh, Supplementary grant of Rs. 4,53.00 lakh obtained in August 2000 (Rs. 2,50.00 lakh) and November 2000 (Rs. 2,03.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(x) Provision surrendered (Rs. 22,65.94 lakh) fell short of the final saving (Rs. 24,68.94 lakh) by Rs. 2,03.00 lakh.

(xi) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2C-4885 Other Capital Outlay on Industries and Minerals			
2C1-01 Investments in Industrial Financial Institutions			
2C1-800 Other expenditure			
2C1(2) Land acquisition for industrial development			
S 2,50.00}	1,00.00	1,00.00	....
R- 1,50.00}			

The anticipated saving of Rs. 1,50.00 lakh was attributed to reduction in Plan Outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	3D-7465 Loans for General Financial and Trading Institution 3D1-800 Other Loans 3D1(1) Arrear Payment against the bonds issued by the Bihar State Financial Corporation			
	O 37,48.44}	22,82.50	22,82.50	.....
	R- 14,65.94}			

Reasons for the anticipated saving of Rs. 14,65.94 lakh have not been intimated (September 2002).

(xii) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2C-4885 Other Capital Outlay on Industries and Minerals 2C1-800 Other expenditure 2C1(1) Contribution to the share Capital of Bihar State Credit and Investment Corporation			
	O 25.00}	.....	.....	....
	R- 25.00			

Ceiling. The anticipated saving of Rs. 25.00 lakh was attributed to revision in Plan

2.	2C2- 796 Tribal Area Sub-Plan 2C2(1) Contribution to the Share Capital of Bihar State Credit and Investment Corporation			
	O 75.00}	.....	.....	.....
	R- 75.00}			

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	3A- 6851 Loans for Village and Small Industries 3A1- 200 Other Village Industries 3A1(1) Loans to Bihar State Export Corporation			
	O 20.00}	.....	.....	.....
	R- 20.00}			
	3A2- 796 Tribal Area Sub-Plan 3A2(1) Loans to Bihar State Export Corporation			
	O 30.00}	.....	.....	.....
	R- 30.00}			

In the above three cases the anticipated saving was attributed to reduction in Plan Ceiling.

	3B-6857 Loans for Chemical and Pharmaceutical Industries 3B1- 01 Chemical and Pesticides Industries 3B1(1)190 Loans to Public Sector and Other undertakings 3B1(1)(1) Loans to Bihar State Pharmaceutical and Chemical Development corporation ltd.			
S	2,03.00}	2,03.00	.....	-2,03.00

Reasons for non-utilisation of the entire provision of Rs. 2,03.00 lakh have not been intimated (September 2002).

Grant No. 23 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	3C-6885- Other Loans to Industries and Minerals			
	3C1- 01 Loans to Industrial Financial Institutions			
	3C1(1)190 Loans to Public Sector and Other undertakings			
6.	3C1(1)(1) Loans to Bihar State Credit and Investment Corporation			
	O 25.00}	....	....	....
	R- 25.00}			
	The anticipated saving of Rs. 25.00 lakh was attributed to reduction in Plan Outlay.			
7.	3C1(1)(2) Interest free loans to Industries in lieu of exemption from Sales Tax (Jharkhand Area)			
	O 4,00.00}	....	....	....
	R- 4,00.00}			
8.	3C1(2)796 Tribal Area Sub-Plan			
	3C1(2)(1) Loans to Share Capital of Bihar State Credit and Investment Corporation			
	O 75.00}	....	....	....
	R- 75.00}			

The anticipated saving of Rs. 4,00.00 lakh and Rs. 75.00 lakh in the above two cases was attributed to reduction in Plan Ceiling.

Grant No. 24- Information and Public Relation Department

(All Voted)				
Total grant	Actual expenditure	Excess + Saving -		
Rs.	Rs.	Rs.		
Major heads				
1052- Secretariat- General Services				
1220- Information and Publicity				
1251- Secretariat- Social Services				
Revenue:				
Original	12,98,07,000}	16,78,07,000	14,51,69,915	-2,26,37,085
Supplementary	3,80,00,000}			
Amount surrendered during the year (31 st March 2001)				2,19,62,052
Notes and Comments:				
(i) In view of the final saving of Rs. 2,26.37 lakh, supplementary grant of Rs. 3,80.00 lakh obtained in August 2000 (Rs. 3.50 lakh) and March 2001 (Rs. 3,76.50 lakh) proved excessive.				
(ii) Provision surrendered (Rs. 2,19.62 lakh) fell short of the final saving (Rs.2,26.37 lakh) by Rs. 6.75 lakh.				
(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly				
under:				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A-2052 Secretariat- General Services			
	A1-090 Secretariat			
	A1(1) Information and Public Relation Department			
	O 10.39}		....	....
	R- 10.39}			

Budget provision was surrendered on 31 March 2001 because the correct head of account for Secretariat relating functions to falling under section 'B-Social Services' is major head '2251-Secretariat-Social Services'.

Grant No. 24- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
	B- 2220 Information and Publicity			
	B1- 01 Films			
	B1(1)-001 Direction and Administration			
2.	B1(1)(1) Direction and administration			
	O 1,28.64}			
	R- 5.85}	1,22.79	1,03.13	-19.66
	B2-60 Others			
	B2(1)101 Advertising and Visual Publicity			
3.	B2(1)(2) Government Advertisement			
	O 3,01.40}			
	S 3,76.00}	6,56.65	5,11.77	-1,44.88
	R- 20.75}			
	B2(4)106 Field Publicity			
4.	B2(4)(3) Regional Publicity Scheme			
	O 46.26}			
	R- 30.47}	15.79	0.80	-14.99

Reasons for the total saving of Rs. 25.51 lakh, Rs. 1,65.63 lakh and Rs. 45.46 lakh in the above three cases have not been intimated (September 2002).

Grant No. 24- concld.

(iv) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

Head	Total grant	Actual expenditure	Excess + Saving
	(In lakh of rupees)		
B-2220 Information and Publicity			
B2-60 Others			
B2(4)106 Field Publicity			
B2(4)(2) District mobile units			
O 7,99.50}			
S 3.50}			
R- 1,40.29}	6,62.71	8,27.92	+1,65.21

Reasons for the anticipated saving of Rs. 1,40.29 lakh and final excess of Rs. 1,65.21 lakh have not been intimated (September 2002).

**Grant No. 25- Institutional Finance and Programme
Implementation Department**

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat-General Services			
2070- Other Administrative Services			
3465- General Financial and Trading Institutions			
5475- Capital Outlay on other Economic Services			
Revenue:			
Original 5,16,43,000}	5,25,88,000	3,49,33,029	-1,76,54,971
Supplementary 9,45,000}			
Amount surrendered during the year (31 st March 2001)			1,61,70,392
Capital:			
Original 10,000}	17,88,10,000	17,87,98,200	-11,800
Supplementary 17,88,00,000}			
Amount surrendered during the year (31 st March 2001)			11,800

Notes and Comments:

Revenue:

(i) in view of the final saving of Rs. 1,76.55 lakh, supplementary grant of Rs. 9.45 lakh obtained in August 2000 (Rs. 0.83 lakh) and March 2001 (Rs. 8.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25- contd.

Provision surrendered (Rs. 1,61.70 lakh) fell short of the final saving (Rs. 1,76.55 lakh) by Rs. 14.85 lakh.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)
A-2052 Secretariat- General Services			
A1-092 Other Offices			
A1(1) Institutional Finance and Programme Implementation Department (for Programme Implementation)			
O 1,73.60}			
S 4.33}	1,31.57	1,31.85	+0.28
R- 46.36}			

The anticipated saving of Rs. 46.36 lakh was attributed to posts kept vacant and non-passing of bill by the Treasury (Rs. 41.66 lakh) and extension of period by the Authorisation Committee at the fag end of the year (Rs. 4.70 lakh).

A1(2) Institutional Finance and Programme Implementation Department (Project Organisation Unit)			
O 1,14.80}			
S 1.90}	78.56	78.65	+0.09
R- 38.14}			

The anticipated saving of Rs. 38.14 lakh was attributed mainly to posts kept vacant and non-passing of bill by the Treasury (Rs. 35.90 lakh).

Grant No. 25- conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
3.	A1(3) Institutional Finance and Programme Implementation Department (For Institutional Finance)			
	O 93.57}	74.34	72.74	-1.60
	S 1.80}			
	R- 21.03}			

The anticipated saving of Rs. 21.03 lakh was attributed mainly to posts kept vacant and non-passing of bill by the Treasury (Rs. 18.78 lakh).

	C-2070 Other Administrative Services			
	C1-105 Special Commission of Enquiry			
4.	C1(1) Enquiry Commission regarding non-banking Financial and non-banking non-Financial Companies			
	O 82.72}	48.25	35.78	-12.47
	R- 34.47}			

The anticipated saving of Rs. 34.47 lakh was attributed to employment of retired officers in the commission and partial employment against sanctioned strength and non receipt of electricity bill.

Grant No. 26- Labour, Employment and Training Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving –	
	Rs.	Rs.	Rs.	
Major heads				
1210- Medical and Public Health				
1230- Labour and Employment				
1235- Social Security and Welfare				
1251- Secretariat- Social Services				
Revenue:				
Original	1,75,18,18,500}	1,75,27,25,500	1,07,86,58,340	-67,40,67,160
Supplementary	9,07,000}			
Amount surrendered during the year (31 st March 2001)				62,64,51,522

Notes and Comments:

(i) In view of the final saving of Rs. 67,40.67 lakh, supplementary grant of Rs. 9.07 lakh obtained in August 2000 (Rs. 3.74 lakh) and March 2001 (Rs. 5.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 62,64.52 lakh) fell short of the final saving (Rs. 67,40.67 lakh) by Rs. 4,76.15 lakh.

Grant No. 26- contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A-2210 A1-01 A1(1)-102 A1(1)(1)	Medical and Public Health Urban Health Services- Allopathy Employees State Insurance Scheme Employees State Insurance Scheme		
	O R-	13,18.99} 3,26.26}	9,92.73	9,29.18 -63.55

The anticipated saving of Rs. 3,26.26 lakh was attributed mainly to (i) extension of period of posts for Doctors at the last moment i.e. 31.3.2001 (Rs. 1,60.45 lakh), (ii) non-finalisation of purchase of medicines due to non-receipt of contract from Employees State Insurance Corporation (Rs. 1,54.73 lakh) and (iii) non-receipt of application for L.T.C. from the Regional Offices (Rs. 4.88 lakh). Reasons for the final saving of Rs. 63.55 lakh have not been intimated (September 2002).

2.	B-2230 B1-01 B1(3)-101 B1(3)(2)	Labour and Employment Labour Industrial Relation Administration and enforcement of labour laws		
	O	2,57.32}	2,57.32	2,16.53 -40.79

Reasons for the final saving of Rs. 40.79 lakh have not been intimated (September 2002).

Grant No. 26-contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakh of rupees)	
B1(3)(3)	Implementation of the Minimum Wages Act in Agriculture		
O R-	10,77.52} 77.85}	9,99.67	9,30.22 -69.45
	The anticipated saving of Rs. 77.85 lakh was attributed to posts kept vacant and non-receipt of authority letter. Reasons for the final saving of Rs. 69.45 lakh have not been intimated (September 2002).		
B1(4)-102	Working Conditions and Safety		
B1(4)(2)	Inspector of Factories		
O R-	2,62.07} 47.66}	2,14.41	2,15.93 +1.52
B1(5)-103 B1(5)(1)	General Labour Welfare Education, Health and Recreation		
O R-	2,53.47} 92.93}	1,60.54	1,57.35 -3.19

In the above two cases the anticipated saving of Rs. 47.66 lakh and Rs. 92.93 lakh was attributed to posts kept vacant.

Grant No. 26- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
6.	B2-02 B2(1)-101 B2(1)(1)	Employment Service Employment Services Establishment of Employment Exchange		
	O	6,73.14}		
	S	0.30}	5,18.89	-7.33
	R-	1,54.55}	5,11.56	

The anticipated saving of Rs. 1,54.55 lakh was attributed to transfer of employees in Jharkhand and non-release of dearness allowance in time. Reasons for the saving of Rs. 7.33 lakh have not been intimated (September 2002).

7.	B2(1)(3)	Expansion of Employment Services		
	O	44.29}		
	R-	43.91}	0.38	+0.77

The anticipated saving of Rs. 43.91 lakh was attributed to postponement of schemes due to non-receipt of sanction from the Finance Department.

8.	B3- 03 B3(1)-003 B3(1)(2)	Training Training of Craftsmen and Supervisors Administration of Industrial Training Institutes		
	O	17,66.48}		
	R-	3,00.62}	14,65.86	-32.40

The anticipated saving of Rs. 3,00.62 lakh was attributed to allocation of less provision to Jharkhand State for institutions situated therein. Reasons for the final saving of Rs. 32.40 lakh have not been intimated (September 2002).

Grant No. 26- contd.

	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	B3(1)(14)	Establishment of New Industrial Training Institute for Women		
	O	55.93}		
	R-	33.35}	22.58	-6.47
			16.11	
			The anticipated saving of Rs. 33.35 lakh was attributed to non-drawal of fund from the treasury due to late issue of express order by the Finance Department. Reasons for the final saving of Rs. 6.47 lakh have not been intimated (September 2002).	
	C-2235	Social Security and Welfare		
	C1-60	Other Social Security and Welfare Programmes		
	C1(1)-102	Pension under Social Security Schemes		
10.	C1(1)(1)	Old Age Pension		
	O	1,07,70.37}		
	R-	48,38.04}	59,32.33	-3,26.58
			56,05.75	
	C1(2)-200	Other Programmes		
11.	C1(2)(1)	Distribution of Cloth under Social Security Scheme- Grants-in-aid		
	O	43.00}		
	R-	10.78}	32.22	-24.90
			7.32	

In the above two cases the anticipated saving of Rs. 48,38.04 lakh and Rs. 10.78 lakh was attributed to non-allotment of fund by the Finance Department. Reasons for the final saving of Rs. 3,26.58 lakh and Rs. 24.90 lakh respectively have not been intimated (September 2002).

Grant No. 26- contd.

(iv) In the following case entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
B-2230	Labour and Employment		
B3-03	Training		
B3(1)-003	Training of Craftsmen and Supervisors		
B3(1)(17)	Construction of building of Industrial Training Institute-Minor Work		
O	22.00}		
R-	22.00}	....	....

The anticipated saving of Rs. 22.00 lakh was attributed to non-sanction of plan by the Authorisation Committee.

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	B-2230	Labour and Employment		
	B1-01	Labour		
	B1(1)-001	Direction and Administration		
	B1(1)(1)	Labour Commissioner		
	O	1,93.99}		
	S	1.33}	1,47.70	1,62.10
	R-	47.62}		+14.40

The anticipated saving of Rs. 47.62 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 14.40 lakh have not been intimated (September 2002).

Grant No. 26- concld.

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
B1(3)-101	Industrial Relation		
B1(3)(1)	Labour conciliation Board for industrial disputes		
O	1,28.74}		
S	1.20}		
R-	1,29.94}	....	64.64
			+64.64

The anticipated saving of Rs. 1,29.94 lakh was attributed to (i) posts kept vacant (Rs. 93.45 lakh) and (ii) creation of Jharkhand State (Rs. 36.49 lakh). Reasons for the final excess of Rs. 64.64 lakh have not been intimated (September 2002).

Grant No. 27- Law Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2014- Administration of Justice			
2052- Secretariat- General Services			
2250- Other Social Services			
Revenue:			
Original	1,33,10,10,100}	1,39,93,58,100	1,14,70,42,933
Supplementary	6,83,48,000}		-25,23,15,167
Amount surrendered during the year (31 st March 2001)			8,73,23,607

Notes and Comments:

(i) In view of the final saving of Rs. 25,23.15 lakh, supplementary grant of Rs. 6,83.48 lakh obtained in August 2000 (Rs. 1,96.31 lakh), November 2000 (Rs.10.16 lakh) and March 2001 (Rs. 4,77.01 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 8,73.24 lakh) fell short of the final saving (Rs 25,23.15 lakh) by Rs. 16,49.91 lakh.

Grant No. 27- contd.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred

mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2014			
A1-105			
A1(1)			
O	1,26,37.12}		
S	5,29.01}	1,25,18.83	1,09,37.85
R-	6,47.30}		-15,80.98

The anticipated saving of Rs. 6,47.30 lakh was attributed to posts of judicial officers kept vacant. Reasons for the final saving of Rs. 15,80.98 lakh have not been intimated (September 2002).

A4-114	Legal Advisers and Counsels			
A4(2)	Legal aid to the poor			
O	65.52}			
S	1,20.50}	29.15	20.03	-9.12
R-	1,56.87}			

The anticipated saving of Rs. 1,56.87 lakh was attributed to post kept vacant. Reasons for the final saving of Rs.9.12 lakh have not been intimated (September 2002).

A4(3)	Government lawsuits			
O	2,57.50}	2,57.50	54.99	-2,02.51

Reasons for the final saving of Rs. 2,02.51 lakh have not been intimated (September 2002).

Grant No. 27- concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	B-2052	Secretariat-General Services		
4.	B1-090	Secretariat		
	B1(1)	Law Department		
	O	1,72.75}		
	S	3.14}	1,40.55	1,47.00
	R-	35.34}		+6.45

The anticipated saving of Rs.35.34 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 6.45 lakh have not been intimated (September 2002).

(iv) In the following case reduction of provision by surrender proved injudicious in view of the final excess:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2014	Administration of Justice		
A4-114	Legal Advisers and Counsels		
A4(1)	Legal Advisers and Counsels		
O	1,63.46}		
S	18.31}	1,50.71	3,02.00
R-	31.06}		+1,51.29

The anticipated saving of Rs. 31.06 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 1,51.29 lakh have not been intimated (September 2002).

Appropriation No. 28 High Court

(All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2014- Administration of Justice			
2052- Secretariat- General Services			
Revenue:			
Original	18,63,05,000}	23,93,05,287	21,17,55,389
Supplementary	5,30,00,287}		-2,75,49,898
Amount surrendered during the year (31 st March, 2001)			5,06,44,311

Notes and Comments:

(i) In view of the final saving of Rs. 2,75.50 lakh supplementary appropriation of Rs. 5,30.00 lakh obtained in August 2000 (Rs.4,35.22 lakh) and March 2001 (Rs. 94.78 lakh) proved excessive.

(ii) Rs. 5,06.44 lakh, was surrendered on 31st March 2001 as anticipated saving; ultimately the appropriation closed with a saving of Rs. 2,75.50 lakh only resulting in excess surrender of provision by Rs. 2,30.94 lakh.

Appropriation No. 28 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2014	Administration of Justice		
A1-102	High Court		
A1(1)	High Court, Patna		
O	18,81.05}		
S	5,30.00}	19,04.61	18,68.61
R-	5,06.44}		-36.00

Reasons for the total saving of Rs. 5,42.44 lakh have not been intimated (September 2002).

(iv) Excess occurred under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2014	Administration of Justice		
A1-102	High Court		
A1(2)	High Court, Ranchi		
O	-18.00}	-18.00	2,17.14
			+2,35.14

Against the Original Provision of Rs. 3,03.30 lakh, provision of Rs. 3,21.30 lakh was allocated to Jharkhand State resulting in minus budget provision of Rs. 18.00 lakh for Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision without taking into account expenditure upto 14th November 2000 have not been explained.

Appropriation No. 28 concld.

(v) In the following case expenditure was incurred without budget provision:-

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
B-2052	Secretariat-General Services		
B1-090	Secretariat		
B1(1)	Leave Travel Concession-High Court		
	....	31.81	+31.81

Reasons for expenditure without budget provision have not been intimated (September 2002).

Grant No. 29-Mines and Geology Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2853- Non-ferrous Mining and Metallurgical Industries			
3451- Secretariat-Economic Services			
Revenue:			
Original	10,98,17,000}	12,34,17,000	10,29,44,337
Supplementary	1,36,00,000}		-2,04,72,663
Amount surrendered during the year (31 st March, 2001)			1,87,80,763

Notes and Comments:

(i) Although no original provision had been made in the Plan Budget under the sub-heads A-2853-Non-ferrous Mining and Metallurgical Industries- A1(2)102-Mineral Exploration-A1(2)(1) Geological Institutions (Plan) and A1(3)796-Tribal Area Sub-Plan- A1(3)(1) Geological Organisation (Plan), Rs. 9.44 lakh and Rs. 40.96 lakh respectively were allocated to the new State of Jharkhand.

(ii) In view of the final saving of Rs. 2,04.73 lakh supplementary grant of Rs. 1,36.00 lakh obtained in August 2000 proved unnecessary and could have been restricted to token amounts where necessary.

(iii) Provision surrendered (Rs. 1,87.81 lakh) fell short of the final saving (Rs. 2,04.73 lakh) by Rs. 16.92 lakh.

Grant No. 29 contd.

Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
A-2853 Non-ferrous Mining and Metallurgical Industries			
A1-02 Regulation and Development of Mines			
A1(1)-001 Direction and Administration A1(1)(1) Mining Establishment			
O 6,70.47}			
R- 50.40}	6,20.07	6,09.10	-10.97

Reasons for the total saving of Rs. 61.37 lakh have not been intimated (September 2002).

A1(2)-102 Mineral Exploration A1(2)(1) Geological Institutions			
O 4,04.78}			
S 55.41}	3,83.19	3,78.19	-5.00
R- 77.00}			

Tangible reasons for the anticipated saving of Rs. 77.00 lakh and reasons for the final saving of Rs. 5.00 lakh have not been intimated (September 2002).

A1(3)-796 Tribal Area Sub-Plan A1(3)(1) Mining Establishment			
O 49.86}	49.86	13.30	-36.56

Reasons for the final saving of Rs. 36.56 lakh have not been intimated (September 2002).

Grant No. 29 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	A1(3)(2) Geological Organisation			
	O -40.96}			
	S 80.60}	22.90	16.62	-6.28
	R- 16.74}			

Against the nil original budget provision, Rs. 40.96 lakh was allocated irregularly to the new State of Jharkhand resulting in minus budget provision for Bihar State. Tangible reasons for the anticipated saving of Rs. 16.74 lakh and reasons for the final saving of Rs. 6.28 lakh have not been intimated (September 2002).

Grant No. 30 Minority Welfare Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2052- Secretariat-General Services			
2202- General Education			
2250- Other Social Services			
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
5465- Investments in General Financial and Trading Institutions			

Revenue:

Original	1,33,70,000}	1,41,07,000	1,16,71,456	-24,35,544
Supplementary	7,37,000}			

Amount surrendered during the year (31st March, 2001) 22,25,337

Capital:

Original	43,50,00,000}	43,50,00,000	15,65,00,000	-27,85,00,000
Supplementary	Nil}			

Amount surrendered during the year (31st March, 2001) 7,50,00,000

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 24.36 lakh, supplementary grant of Rs. 7.37 lakh obtained in August 2000 (Rs. 5.80 lakh), November 2000 (Rs. 0.67 lakh) and March 2001 (Rs. 0.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs.5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
A- 2052 Secretariat- General Services			
A1- 090 Secretariat			
A1(2) Minority Welfare Department- Bihar State Minority Commission			
O 24.20}			
S 4.59}	25.31	20.44	-4.87
R- 3.48}			

The anticipated saving of Rs. 3.48 lakh was attributed to posts kept vacant and economy measures. Reasons for the final saving of Rs. 4.87 lakh have not been intimated (September 2002).

(iii) In view of the final excess reduction of provision by surrender proved excessive in the following case:-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
A-2052- Secretariat-General Services			
A1-090 Secretariat			
A1(1) Minority Welfare Department			
O 49.02}			
S 2.77}	38.07	43.86	+5.79
R- 13.72}			

The anticipated saving of Rs. 13.72 lakh was attributed to posts kept vacant and economy measures. Reasons for the final excess of Rs. 5.79 lakh have not been intimated (September 2002).

Grant No. 30 contd.

Capital:

(v) Provision surrendered (Rs. 7,50.00 lakh) fell short of the final saving (Rs. 27,85.00 lakh) by Rs. 20,35.00 lakh.

(vi) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2A-4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2A1- 80 General			
	2A1(1)800 Other expenditure			
	2A1(1)(1) Minority Welfare Department			
1.	(i) Construction of hostel for minority boys and girls students			
	O 25,50.00}	25,50.00	14,20.00	-11,30.00
2.	(iii) Concrete boundary of graveyard			
	O 8,50.00}	8,50.00	1,45.00	-7,05.00

Reasons for the final saving of Rs. 11,30.00 lakh and Rs. 7,05.00 lakh in the above two cases have not been intimated (September 2002).

Grant No. 30 Contd.

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2A-4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2A1- 80 General			
	2A1(1)800 Other expenditure			
	2A1(1)(1) Minority Welfare Department			
1.	(ii) Construction of Minority building cum-haz house			
	O 2,00.00}	2,00.00	.....	-2,00.00

Reasons for non-utilisation of the entire provision of Rs. 2,00.00 lakh have not been intimated (September 2002).

	2C-5465 Investments in General Financial and Trading Institutes			
	2C1- 01 Investments in General Financial Institutions			
	2C1(1)190 Investments in Public Sector and Other Undertakings, Banks, etc.			
2.	2C1(1)(1) Equity participation in National Minority Development and Financial Corporation - State's Contribution to the Share Capital			
	O 5,00.00}	.....	.....	.....
	R- 5,00.00}			

Non-utilisation of the entire provision of Rs. 5,00.00 lakh was attributed to non-drawal of fund owing to non-fixation of ratio of equity participation for Bihar & Jharkhand by the Government of India.

Grant No. 30 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3. 2C1(1)(2) Share Capital of Bihar State Minority Financial Corporation

O	2,00.00}	.....	.....	.....
R-	2,00.00}			

The anticipated saving of Rs. 2,00.00 lakh was attributed to non-drawal of fund due to non-fixation of share of Bihar and Jharkhand State in the budgeted expenditure.

4. 2C1(1)(3) Minority handicraft fair-cum-exhibition for promotion of traditional handicraft

O	50.00}	.....	.....	.....
R-	50.00}			

Reasons for the anticipated saving of Rs. 50.00 lakh was attributed to non-holding of handicraft fair.

Grant No. 31 Parliamentary Affairs Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
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Rs. Rs. Rs.

Major head

2052- Secretariat-General Services

Revenue:

Original	1,02,62,000}	1,02,62,000	48,45,554	-54,16,446
Supplementary	Nil }			

Amount surrendered during the year
(31st March, 2001)

51,91,156

Notes and Comments:

- (i) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			

A1-090 Secretariat
A1 (1) Parliamentary Affairs Department

O	1,02.62}	50.71	48.46	-2.25
R-	51.91}			

Reasons for the total saving of Rs. 54.16 lakh have not been intimated (September 2002).

Grant No.32 Legislature

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major head			
2011- Parliament/State/Union Territory Legislatures			
Revenue:			
Voted :			
Original 35,21,77,000}	36,16,61,000	30,58,90,086	-5,57,70,914
Supplementary 94,84,000}			
Amount surrendered during the year (31 st March, 2001)		4,66,11,465	
Charged :			
Original 9,78,000}	9,78,000	11,77,692	+1,99,692
Supplementary Nil}			
Amount surrendered during the year (31 st March, 2001)		6,01,637	

Notes and Comments:

Voted:

- (i) In view of the final saving of Rs. 5,57.71 lakh, supplementary grant of Rs.94.84 lakh obtained in August 2000 (Rs. 7.95 lakh), November 2000 (Rs. 17.78 lakh) and March 2001 (Rs.69.11 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 32 contd.

(ii) Provision surrendered (Rs.4,66.11 lakh) fell short of the final saving (Rs.5,57.71 lakh) by Rs. 91.60 lakh.

(iii) Besides the net saving of Rs. 96.31 lakh under the head A1(3) 103- Legislative Secretariat, A1(3)(2) Legislative Council Secretariat, being less than 10 percent of the provision of Rs. 10,15.25 lakh, saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)
	A1- 02 State/Union Territory Legislatures			
	A1(1)101 Legislative Assembly			
1.	A1(1)(4) Members			
	O 13,06.39}			
	S 5.00}	10,45.82	9,05.34	-1,40.48
	R- 2,65.57}			

The anticipated saving of Rs. 2,65.57 lakh was attributed to big size of Cabinet and non-performing of expected journey. Reasons for the final saving of Rs.1,40.48 lakh have not been intimated (September 2002).

2.	A1(1)(6) Whip			
	S 27.71}	15.19	3.29	-11.90
	R- 12.52}			

The anticipated saving of Rs. 12.52 lakh was attributed to posts kept vacant and non-receipt of awaited bills. Reasons for the final saving of Rs. 11.90 lakh have not been intimated (September 2002).

Grant No. 32 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

3.	A1(2) 102- Legislative Council A1(2)(5) Members			
	O 3,11.85}			
	S 3.00}	3,09.84	2,75.71	-34.13
	R- 5.01}			

The anticipated saving of Rs. 5.01 lakh was attributed to (i) posts of some members kept vacant (Rs. 4.80 lakh) and (ii) adjustment of unused coupon by Eastern Railway, Kolkata (Rs. 0.21 lakh). Reasons for the final saving of Rs. 34.13 lakh have not been intimated (September 2002).

4.	A1(2)(6) Whip			
	S 22.93}	10.89	3.88	-7.01
	R- 12.04}			

The anticipated saving of Rs. 12.04 lakh was attributed to non-recruitment of personal staff of Ministers and State Ministers. Reasons for the final saving of Rs. 7.01 lakh have not been intimated (September 2002).

(iv) In view of the final excess, reduction of provision by surrender proved injudicious/ excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

1.	A1(1)- 101- Legislative Assembly A1(1)(5) Leader of opposition			
	O 13.59}			
	R- 2.39}	11.20	32.00	+20.80

The anticipated saving of Rs. 2.39 lakh was attributed to posts kept vacant. Reasons for the final excess of Rs. 20.80 lakh have not been intimated (September 2002).

Grant No. 32 concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

2.	A1(2) 102- Legislative Council A1(2)(4) Leader of opposition			
	O 23.96}	0.68	10.08	+9.40
	R- 23.28}			

The anticipated saving of Rs. 23.28 lakh was attributed to posts of hon'ble leader and his chief whip kept vacant upto 19/11/2000 and non-recruitment of personal staff after issue of notification w.e.f. 20/11/2000. Reasons for the final excess of Rs. 9.40 lakh have not been intimated (September 2002).

	A1(3) 103- Legislative Secretariat A1(3)(1) Legislative Assembly Secretariat			
	O 8,50.23}			
	S 32.20}	8,36.40	9,05.06	+68.66
	R- 46.03}			

The anticipated saving of Rs. 46.03 lakh was attributed to bifurcation of State and non-receipt of awaited bills. Reasons for the final excess of Rs. 68.66 lakhs have not been intimated (September 2002).

Charged:

(i) Expenditure exceeded the appropriation by Rs.1,99,692; the excess requires regularisation.

(ii) Excess occurred under the sub-head A1(1)101- Legislative Assembly- A1(1)(1) Salary and allowances of Speaker and Deputy speaker (provision Rs. 4.13 lakh; expenditure: Rs. 8.03 lakh) partly offset by saving (Rs. 1.91 lakh) under A1(2)102- Legislative Council- A1(2)(1) Salary and allowance of Chairman and Deputy chairman.

Grant No. 33 Personnel and Administrative Reforms Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat -General Services			
2053- District Administration			
2070- Other Administrative Services			
Revenue:			
Original	7,63,67,000}		
Supplementary	12,05,000}		
	7,75,72,000	5,66,19,627	-2,09,52,373
Amount surrendered during the year (31 st March, 2001)			1,43,58,330

Notes and Comments:

(i) In view of the final saving of Rs. 2,09.52 lakh supplementary grant of rupees 12.05 lakh obtained in November 2000 (Rs.3.78 lakh) and March 2001 (Rs.8.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 33 contd.

(ii) Provision surrendered (Rs. 1,43.58 lakh) fell short of the final saving (Rs.2,09.52 lakh) by Rs. 65.94 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

	A 2052- Secretariat- General Services			
	A1-090- Secretariat			
1.	A1(1) Personnel and Administrative Reforms Department			
	O 4,79.49}			
	S 12.05}	4,08.70	4,12.36	+3.66
	R- 82.84}			

The anticipated saving of Rs. 82.84 lakh was attributed to transfer of officers/employees in Jharkhand, posts kept vacant and non-payment of bonus. Reasons for the final excess of Rs.3.66 lakh have not been intimated (September 2002).

	C 2070 Other Administrative Services			
	C1-003 Training			
2.	C1(2) Training of Deputy Magistrates			
	O 1,12.50}	1,12.50	43.65	-68.85

Reasons for the final saving of Rs. 68.85 lakh have not been intimated (September 2002).

Grant No. 33 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
3.	C2-104- Vigilance C2(1) Office of Lokayukta			
	O 1,06.08}	64.91		
	R- 41.17}		60.06	-4.85

The anticipated saving of Rs. 41.17 lakh was attributed mainly to retirement of some employees and posts of lokayukta and his secretary kept vacant (41.16 lakh). Reasons for the final saving of Rs. 4.85 lakh have not been intimated (September 2002).

Appropriation No. 34-Bihar Public Service Commission

(All Charged)				
	Total appropriation	Actual expenditure	Excess+ Saving -	
	Rs.	Rs.	Rs.	
Major head				
3011- Public Service Commission				
Revenue:				
Original	9,07,17,000}	9,07,17,000	5,63,36,508	-3,43,80,492
Supplementary	Nil }			
Amount surrendered during the year				Nil

Notes and Comments:

- (i) No part of the saving was surrendered.
- (ii) Saving occurred under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)
A1-102 State Public Service Commission			
A1(1) State Public Service Commission			
O 9,07.17}	9,07.17	5,63.37	-3,43.80

Reasons for the final saving of Rs. 3,43.80 lakh have not been intimated (September 2002).

Grant No. 35- Planning and Development Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat- General Services			
2053- District Administration			
2575- Other Special Area Programmes			
3451- Secretariat-Economic Services			
3454- Census Surveys and Statistics			
Revenue:			
Voted :			
Original	75,24,64,909}	1,39,07,18,909	66,08,81,131
Supplementary	63,82,54,000}		-72,98,37,778
Amount surrendered during the year (31 st March,2001)			18,74,06,792
Charged:			
Original	Nil }	5,000	....
Supplementary	5,000 }		-5,000
Amount surrendered during the year			Nil

Notes and Comments:

Voted:

(i) In view of the final saving of Rs. 72,98.38 lakh, supplementary grant of Rs.63,82.54 lakh obtained in August 2000 (Rs. 54,49.00 lakh), November 2000 (Rs.9,30.64 lakh) and March 2001 (Rs. 2.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 35 contd.

(ii) Provision surrendered (Rs. 18,74.07 lakh) fell short of the final saving (Rs. 72,98.38 lakh) by Rs. 54,24.31 lakh.

(iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
1.	B-2053 District Administration B2-800 Other expenditure B2(2) Strengthening of Planning Machinery			
	O	88.54}		
	R-	40.70}	47.84	8.02
				-39.82
		Reasons for the total saving of Rs. 80.52 lakh have not been intimated (September 2002).		
2.	B3-796 Tribal Area Sub-Plan B3(2) Bihar Plateau Development Scheme			
	O	23,00.00}		
	S	54,49.00}	77,49.00	37,86.09
				-39,62.91
		Reasons for the final saving of Rs. 39,62.91 lakh have not been intimated (September 2002).		
3.	B3(4) Central Plan Scheme (i) Strengthening of Planning Machinery (Jharkhand)			
	O	29.59}		
	R-	21.69}	7.90	12.30
				+4.40

The anticipated saving of Rs. 21.69 lakh was attributed to delay in issue of order of extension of period of scheme and non-receipt of express order of Finance Department and authority letter in time. Reasons for the final excess of Rs. 4.40 lakh have not been intimated (September 2002).

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
	C-2575 Other Special Area Programme			
	C1-05 Jharkhand Area Autonomous Council			
4.	C1(1)001 Direction and Administration			
	C1(1)(1) Jharkhand Area autonomous Council			
	O 1,00.00}			
	R- 1,00.00}	....	0.38	+0.38
The anticipated saving of Rs. 1,00.00 lakh was attributed to non-receipt of authority letter.				
	E- 3454 Census Surveys and Statistics			
	E2- 02 Surveys and Statistics			
	E2(1)111 Vital Statistics			
5.	E2(1)(1) Collection of General Statistics			
	O 5,43.52}	5,43.52	3,82.36	-1,61.16
6.	E2(1)(2) Plan Statistics-General Works in urban areas of Bihar			
	O 33.82}	33.82	3.34	-30.48
7.	E2(2)(2) Co-ordination with State Statistical Organisation With National sample Survey Centre			
	O 1,44.25}	1,44.25	1,11.58	-32.67

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
	E2(3) 204 Central Statistical Organisation			
8.	E2(3)(1) Statistical Machinery at block level			
	O 2,81.82}	2,81.82	1,65.01	-1,16.81
9.	E2(3)(3) Central Statistical Organisation			
	O 6,16.90}	6,16.90	4,92.87	-1,24.03
10.	E2(3)(14)(ii) Central Plan Scheme Census of second Minor Irrigation Projects			
	O 91.40}	91.40	0.19	-91.21
11.	E2(5) 800 Other expenditure			
	E2(5)(5) Evaluation of Planning Works			
	O 81.35}	81.35	22.25	-59.10

Reasons for the final saving in the above seven cases have not been intimated (September 2002).

Grant No. 35 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
1.	B-2053 District Administration B3-796 Tribal Area Sub-Plan B3(1) Regional Planning			
	O 11,50.00}			
	R- 11,44.21}	5.79	....	-5.79

The anticipated saving of Rs. 11,44.21 lakh was attributed to non-extension of period of concerned scheme and creation of new state of Jharkhand. Reasons for the final saving of Rs. 5.79 lakh have not been intimated (September 2002).

2.	B3(3) Strengthening of Planning machinery (Jharkhand)			
	O 4,39.45}			
	R- 4,35.74}	3.71	....	-3.71

The anticipated saving of Rs. 4,35.74 lakh was attributed to delay in extension of period of concerned scheme.

3.	E- 3454 Census Surveys and Statistics E2- 02 Surveys and Statistics E2(3)204 Central statistical Organisation E2(3)(8) Quick survey of area and production			
	O 33.72}	33.72	....	-33.72

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
4.	E2(3)(9) Scheme for improvement in crops statistics			
	O 29.52}	29.52	....	-29.52
5.	E2(3)(10) Computerisation of statistical machine			
	O 2,06.19}	2,06.19	....	-2,06.19
6.	E2(3)(11) 'Katani' under National Agricultural Insurance			
	O 3,98.92}	3,98.92	....	-3,98.92
7.	E2(3)(12) Purchase and installation of Rain Measurement Instrument			
	O 29.78}	29.78	....	-29.78
8.	E2(3)(13) Establishment of Training Centre for statistics			
	O 71.47}	71.47	....	-71.47
9.	E2(3)(14) Central Plan Scheme (i) Economic census			
	O 69.89}	69.89	....	-69.89

Reasons for the entire saving in the above seven cases have not been intimated (September 2002).

Grant No. 35 concld.

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
1.	B-2053 District Administration B1-094 Other Establishment B1(1) Strengthening of planning machinery			
	O 2,47.11}			
	R- 57.73}	1,89.38	2,26.87	+37.49

The anticipated saving of Rs. 57.73 lakh was attributed to non-extension of period of schemes. Reasons for the final excess of Rs. 37.49 lakh have not been intimated (September 2002).

2.	B2-800- Other expenditure B2(3) Central Plan Scheme (i) Strengthening of planning machinery			
	O 80.30}			
	R- 55.99}	24.31	82.55	+58.24

The anticipated saving of Rs. 55.99 lakh was attributed to delay in extension of the scheme and delay in issue of express order by Finance Department. Reasons for the final excess of Rs. 58.24 lakh have not been intimated (September 2002).

Grant No. 36- Public Health Engineering Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving - Rs.
Major heads			
111 Water Supply and Sanitation			
111 Capital Outlay on Water Supply and Sanitation			
Revenue:			
Original 2,02,25,29,000}	2,02,77,90,000	1,78,82,48,488	-23,95,41,512
Supplementary 52,61,000}			
Amount surrendered during the year (31 st March, 2001)			22,31,53,551
Capital:			
Original 1,04,91,53,000}	1,05,91,60,000	26,98,53,494	-78,93,06,506
Supplementary 1,00,07,000}			
Amount surrendered during the year (31 st March, 2001)			66,64,08,546

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 23,95.42 lakh, supplementary grant of Rs. 52.61 lakh obtained in August 2000 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 22,31.54 lakh) fell short of the final saving (Rs. 23,95.42 lakh) by Rs. 1,63.88 lakh.

Grant No. 36 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A-2215 Water Supply and Sanitation A1-01 Water Supply A1(1)101 Urban Water Supply Programme A1(1)(2) Hatia Water Supply Scheme			
	O 4,09.08}			
	R- 89.97}	3,19.11	2,14.11	-1,05.00
2.	A1(1)(3) Swarnarekha Water Supply Scheme			
	O 12,11.37}			
	R- 1,09.41}	11,01.96	5,16.50	-5,85.46
3.	A1(1)(4) Water Supply Scheme of Municipal Corporation			
	O 40,60.64}			
	R- 2,73.56}	37,87.08	27,96.18	-9,90.90

Reasons for the total saving of Rs.1,94.97 lakh Rs. 6,94.87 lakh and Rs. 12,64.46 lakh in the above three cases have not been intimated (September 2002).

Grant No. 36 contd.

In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A- 2215 Water Supply and Sanitation			
A1- 01 Water Supply			
A1(1)101 Urban Water Supply Programmes			
A1(1)(1) Adityapur Water Supply Scheme			
O 2,33.78}			
R- 30.38}	2,03.40	2,20.81	+17.41
A1(2)102 Rural Water Supply Programmes			
A1(2)(1) Rural piped water supply scheme			
O 55,78.27}			
S 52.61}	49,85.40	58,25.47	+8,40.07
R- 6,45.48}			
A1(2)(2) Hand tubewells, tanks and wells			
O 71,65.82}			
R- 6,61.83}	65,03.99	67,35.25	+2,31.26

Reasons for the anticipated saving of Rs. 30.38 lakh, Rs. 6,45.48 lakh and Rs. 6,61.83 lakh and final excess of Rs. 17.41 lakh, Rs. 8,40.07 lakh and Rs. 2,31.26 lakh in the above three cases have not been intimated (September 2002).

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	A1(3) 800 A1(3)(1)		Other expenditure Maintenance of water supply in Government buildings	
	O	15,66.33}		
	R-	4,20.91}	11,45.42	15,74.18 +4,28.76

The anticipated saving of Rs. 4,20.91 lakh was attributed mainly to belated sanction of the scheme (Rs. 4,17.05 lakh). Reasons for the final excess of Rs. 4,28.76 lakh have not been intimated (September 2002).

Capital:

(v) In view of the final saving of Rs. 78,93.07 lakh, supplementary grant of Rs. 1,00.07 lakh obtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 66,64.09 lakh) fell short of the final saving (Rs. 78,93.07 lakh) by Rs. 12,28.98 lakh.

(vii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A- 4215		Capital Outlay on Water Supply and Sanitation	
	2A1- 01		Water Supply	
	2A1(1)102		Rural Water Supply	
	2A1(1)(1)		Rural piped water supply scheme	
1.	(ii)		Laboratory expenses	
	O	66.11}	66.11	7.98 -58.13

Reasons for the final saving of Rs. 58.13 lakh have not been intimated (September 2002).

Grant No. 36 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
(iv)	Special integrated scheme		
O	2,01.17}		
R-	1,04.43}	96.74	19.16 -77.58
2A1(1)(2)	Assistance to Water Pollution Control and Prevention Board- Special integrated scheme for Scheduled Castes in rural area/ sub-urban areas up to population of 20000		
(i)	General		
O	43.45}		
R-	3.93}	39.52	6.27 -33.25
2A1(1)(3)	Rural water supply scheme (by tube wells, wells)		
(ii)	Special integrated scheme		
O	6,89.45}		
R-	1,64.07}	5,25.38	52.42 -4,72.96

The anticipated saving of Rs. 1,04.43 lakh, Rs. 3.93 lakh and Rs. 1,64.07 lakh in the above three cases was attributed to reduction in plan outlay and lack of materials. Reasons for the final saving of Rs. 77.58 lakh, Rs. 33.25 lakh and Rs. 4,72.96 lakh respectively have not been intimated (September 2002).

2A1(1)(4)	Centrally Sponsored Scheme Accelerated rural water supply scheme		
(i)			
O	47,22.22}		
R-	28,53.13}	18,69.09	6,77.79 -11,91.30

The anticipated saving of Rs. 28,53.13 lakh was attributed to lack of materials. Reasons for the final saving of Rs. 11,91.30 lakh have not been intimated (September 2002).

Grant No. 36 contd.

(viii) In the following cases entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	(vii)	2A- 4215 Capital Outlay on Water Supply and Sanitation 2A1- 01 Water Supply 2A1(1)02 Rural Water Supply Tal and Diyara Development Scheme on the recommendation of the 10 th Finance Commission	1,00.07}	1,00.07 -1,00.07
	S			
Reasons for the non-utilisation of the entire provision of Rs. 1,00.07 lakh have not been intimated (September 2002).				
2.	(ii)	2A1(1)(2) Assistance to Water Pollution Control and Prevention Board-Special integrated scheme for Scheduled Castes in rural area/ sub-urban areas up to the population of 20,000 Special integrated scheme for scheduled castes	51.00} 24.17}	26.83 -26.83
	O R-			
The anticipated saving of Rs. 24.17 lakh was attributed to reduction in plan outlay and lack of materials. Reasons for non-utilisation of the entire provision of Rs. 26.83 lakh have not been intimated (September 2002).				
3.	(i)	2A1(2)796 Tribal Area Sub-Plan 2A1(2)(1) Rural piped water supply scheme Works	65.00} 65.00}	..... ..... .....
	O R-			

Grant No. 36 contd.

Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2A1(2)(2)	Water supply in rural/ sub-urban area upto population of 20,000 Special integrated scheme		
(ii)			
O	72.00}	.....	.....
R-	72.00}	.....	.....
2A1(2)(3)	Rural piped water supply scheme (By Tubewells, wells etc.) Machinery and Equipment (Work)		
(iii)			
O	45.00}	.....	.....
R-	45.00}	.....	.....
The anticipated saving of Rs. 65.00 lakh, Rs. 72.00 lakh and Rs. 45.00 lakh in the above three cases was attributed to non-existence of any Tribal Area Sub-Plan for rest of Bihar after reorganisation of state.			
2A2-02	Sewerage and Sanitation		
2A2(1)06	Sewerage Services		
2A2(1)(1)	Rural Sanitation		
(ii)	Special integrated scheme		
O	99.00}	.....	.....
R-	99.00}	.....	.....
2A2(1)(2)	Centrally Sponsored Scheme		
(i)	Rural Sanitation Programme		
O	7,44.44}	.....	.....
R-	7,44.44}	.....	.....
The anticipated saving of Rs. 99.00 lakh and Rs. 7,44.44 lakh was attributed to non-provision in annual plan outlay.			

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
8.	2A2(2) 796 Tribal Area Sub-Plan 2A2(2)(2) Special integrated scheme for scheduled castes(Works)			
	O 35.00}			
	R- 35.00}	....	....	....

The anticipated saving of Rs. 35.00 lakh was attributed to non-existence of any Tribal Area sub-Plan for the rest of Bihar after reorganisation of State.

(ix) In the following cases, reduction of provision by surrender proved injudicious/ excessive in view of the final excess:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)		
1.	2A- 4215 Capital Outlay on Water Supply and Sanitation 2A1- 01 Water Supply 2A1(1)102 Rural Water Supply (Other area sub-plan) 2A1(1)(1) Rural piped water supply scheme (i) General			
	O 3,25.85}			
	R- 2,30.17}	95.68	2,01.11	+1,05.43
2.	2A1(1)(3) Rural water supply scheme (by Tubewells, Wells,-Works) (i) General			
	O 12,98.61}			
	R- 3,24.05}	9,74.56	13,84.55	+4,09.99

The anticipated saving of Rs. 2,30.17 lakh and Rs. 3,24.05 lakh in the above two cases was attributed to reduction in plan outlay and lack of materials. Reasons for the final excess of Rs. 1,05.43 lakh and Rs. 4,09.99 lakh respectively have not been intimated (September 2002).

Grant No. 36 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakh of rupees)		
2A1(1)(4) Centrally Sponsored Scheme (ii) Accelerated urban water supply scheme			
O 10,00.00}			
R- 8,82.68}	1,17.32	1,52.79	+35.47

The anticipated saving of Rs. 8,82.68 lakh was attributed to lack of materials. Reasons for the final excess of Rs. 35.47 lakh have not been intimated (September 2002).

2A1(2) 796 Tribal Area Sub-Plan (ii) Special integrated scheme for scheduled castes			
O 35.00}			
R- 35.00}	....	25.00	+25.00
2A1(2)(2) Water supply in rural/sub-urban areas upto population of 20,000 (i) General			
O 1,28.00}			
R- 1,28.00}	....	30.75	+30.75
2A1(2)(3) Rural piped water supply scheme (Tubewells, wells etc.) (i) General			
O 3,74.00}			
R- 3,74.00}	....	51.27	+51.27

Grant No. 36 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving +
(In lakh of rupees)				
7.	(ii)	Special Integrated Scheme		
	O	2,26.00}		
	R-	2,26.00}	47.85	+47.85

The anticipated saving of Rs. 35.00 lakh, Rs. 1,28.00 lakh, Rs. 3,74.00 lakh and Rs. 2,26.00 lakh in the above four cases was attributed to non-existence of any Tribal Area Sub-Plan for rest of Bihar after reorganisation of state. Reasons for the final excess of Rs. 25.00 lakh, Rs. 30.75 lakh, Rs. 51.27 lakh and Rs. 47.85 lakh respectively have not been intimated (September 2002).

	2A2- 02	Sewerage and Sanitation		
	2A2(1)106	Sewerage Services		
	2A2(1)(1)	Rural Sanitation		
8.	(i)	General		
	O	1,84.00}		
	R-	1,84.00}	34.12	+34.12

The anticipated saving of Rs. 1,84.00 lakh was attributed to non-provision in annual plan outlay. Reasons for the final excess of Rs. 34.12 lakh have not been intimated (September 2002).

	2A2(2) 796	Tribal Area Sub-Plan		
	2A2(2)(1)	Rural Sanitation		
	O	65.00}		
	R-	65.00}	5.01	+5.01

The anticipated saving of Rs. 65.00 lakh was attributed to non-existence of any Tribal Area Sub-Plan for rest of Bihar after reorganisation of State. Reasons for the final excess of Rs. 5.01 lakh have not been intimated (September 2002).

Grant No. 37- Raj Bhasha Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
0032	Secretariat- General Services		
0033	District Administration		
0070	Other Administrative Services		
Revenue:			
Original	14,72,62,000}	14,72,62,000	10,88,37,574
Supplementary	Nil }		-3,84,24,426
Amount surrendered during the year			57,25,646
(31 st March, 2001)			

Notes and Comments:

- (i) Provision surrendered (Rs. 57.26 lakh) fell short of the final saving (Rs. 3,84.24 lakh) by Rs. 3,26.98 lakh.
- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
B-2053	District Administration		
B1-094	Other Establishments		
B1(1)	Raj Bhasha Establishment		
O	11,23.68}		
R-	28.38}	10,95.30	9,36.64
			-1,58.66

Reasons for the total saving of Rs. 1,87.04 lakh have not been intimated (September 2002).

Grant No. 37 contd.

(iii) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A-2052 A2-796 A2(1)	Secretariat- General Services Tribal Area Sub-Plan Raj Bhasha Bibhag		
	O	1,92.95}		
	R-	11.38}	1,81.57	-1,81.57

Reasons for the total saving of Rs. 1,92.95 lakh have not been intimated (September 2002).

2.	B-2053 B2-796 B2(1)	District Administration Tribal Area Sub-Plan Development of Hindi		
	O	18.50}	18.50	-18.50

Reasons for non-utilisation of the entire provision of Rs. 18.50 lakh have not been intimated (September 2002).

(iv) In the following case, reduction of provision by surrender proved injudicious in view of the final excess:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2052	Secretariat - General Services		
A1-090	Secretariat		
A1(1)	Raj Bhasha Bibhag		
O	1,26.62}		
R-	14.09}	1,12.53	1,20.15
			+7.62

Reasons for the anticipated saving of Rs. 14.09 lakh and the final excess of Rs. 7.62 lakh have not been intimated (September 2002).

Grant No. 37 concld.

(ii) In the following case expenditure was incurred without Budget provision:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2052	Secretariat - General Services		
A1-090	Secretariat		
A1(2)	L.T.C. (General)	19.55	+19.55

Reasons for the expenditure of Rs. 19.55 lakh without budget provision have not been intimated (September 2002).

Grant No. 38- Registration Department

(All Voted)			
Total grant	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

Major heads

2030- Stamps and Registration
2052- Secretariat- General Services

Revenue:

Original	22,96,93,000}	22,97,68,000	17,40,51,347	-5,57,16,653
Supplementary	75,000}			

Amount surrendered during the year

Nil

Notes and Comments:

(i) In view of the final saving of Rs. 5,57.17 lakh supplementary grant of Rs. 0.75 lakh obtained in March 2001 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2030	Stamps and Registration		
	A2-02	Stamps-Non-Judicial		
	A2(1)-001	Direction and Administration		
	A2(1)(1)	Superintendence		
	O	18.03}	18.78	1.70
	S	0.75}		-17.08

Grant No. 38 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A3-03	Registration		
A3(1)-001	Direction and Administration		
A3(1)(2)	District Charges		
O	18,99.63}	18,99.63	17,38.82
			-1,60.81

Reasons for the final saving of Rs. 17.08 lakh and Rs. 1,60.81 lakh in the above two cases have not been intimated (September 2002).

(iv) In the following cases entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A- 2030	Stamps and Registration		
A1-01	Stamps- Judicial		
A1(1)-101	Cost of Stamps		
A1(1)(1)	Cost of stamps supplied from Central Stamps Stores, Nasik Road		
O	64.58}	64.58	.....
			-64.58
A2-02	Stamps- Non-judicial		
A2(2)-101	Cost of Stamps		
A2(2)(1)	Cost of stamps supplied from Central Stamps Stores, Nasik Road		
O	91.00}	91.00	....
			-91.00
A2(2)(2)	Cost of stamps received from security Hyderabad		
O	88.00}	88.00	....
			-88.00

Grant No. 38 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	A3-03 A3(1)-001 A3(1)(1)	Registration Direction and Administration Superintendence		
	O	53.56}	53.56	.... -53.56
5.	A3(1)(3)	Payment for professional and special services		
	O	82.13}	82.13	.... -82.13

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (September 2002).

Grant No. 39-Relief and Rehabilitation Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
013: Social Security and Welfare			
013: Relief on account of Natural Calamities			
Revenue:			
Original	61,53,61,000}	4,22,69,61,000	3,89,79,49,826
Supplementary	3,61,16,00,000}		-32,90,11,174
Amount surrendered during the year (31 st March, 2001)			38,26,813

Notes and Comments:

(i) In view of the final saving of Rs. 32,90.11 lakh supplementary grant of Rs. 3,61,16.00 lakh obtained in August 2000 (Rs. 40,18.00 lakh) and January 2001 (Rs. 3,20,98.00 lakh) proved excessive..

(ii) Provision surrendered (Rs. 38.27 lakh) fell short of the final saving (Rs. 32,90.11 lakh) by Rs. 32,51.84 lakh..

Grant No. 39 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A- 2235 Social Security and Welfare A1-01 Rehabilitation A1(1)-800 Other expenditure A1(1)(1) Establishment expenditure relating to Natural Calamities			
	O 2,86.73}			
	R- 38.27}	2,48.46	2,27.51	-20.95
The anticipated saving of Rs. 38.27 lakh was attributed mainly to posts kept vacant (Rs. 32.21 lakh). Reasons for the final saving of Rs. 20.95 lakh have not been intimated (September 2002).				
2.	B- 2245 Relief on account of Natural Calamities B2- 02 Floods, Cyclones etc. B2(1)-101 Gratuitous Relief B2(1)(1) Cash grant to Orphans and Handicapped Persons			
	O 8,80.00}	8,80.00	4,54.29	-4,25.71
3.	B2(1)(2) Supply of food grains			
	O 15,25.00}	15,25.00	12,96.78	-2,28.22
4.	B2(1)(4) Free distribution of clothes and Utensils to affected persons			
	O 1,00.00}	1,00.00	0.95	-99.05

Grant No. 39 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
B2(2)102 Drinking Water Supply			
B2(2)(1) Carriage of drinking water by Trucks and Tankers			
O 1,00.00}	1,00.00	24.51	-75.49
B2(2)104 Supply of fodder			
B2(2)(1) Supply of fodder			
O 1,00.00}	1,00.00	3.00	-97.00
B2(4)105 Veterinary Care			
B2(4)(1) Medicine for Cattle			
O 80.00}	80.00	17.36	-62.64
B2(5)106 Repairs and restoration of damaged roads and bridges			
B2(5)(1) Repairs and restoration of damaged roads and bridges			
O 5,66.67}	5,66.67	5,26.72	-39.95

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
9.	B2(9)111 Ex-gratia payment to Bereaved families			
	B2(9)(3) Repairs and reconstruction of damaged houses by flood			
	O 1,41.67}	1,41.67	22.91	-1,18.76
10.	B2(9)(4) Repair and reconstruction of damaged houses by fire			
	O 1,41.67}	2,41.67	86.84	-1,54.83
	S 1,00.00}			
11.	B2(10)112 Evacuation of population			
	B2(10)(1) Evacuation of population			
	O 2,83.34}	2,83.34	1,66.71	-1,16.63
	B2(12)118 Assistance for Repairs/ Replacement of damaged Boats and Equipments for Fishing			
12.	B2(12)(1) Repairing of damaged boats.			
	O 94.45}	94.45	13.07	-81.38
13.	B2(14)282 Public Health			
	B2(14)(1) Supply of medicine for human beings			
	O 47.22}	47.22	20.89	-26.33

Reasons for the final saving in the above twelve cases have not been intimated (September 2002).

Grant No. 39 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	B- 2245- Relief on account of Natural Calamity			
	B1- 01 Draught			
	B1(2)101 Gratuitous relief			
	B1(2)(1) Cash payment to orphans and handicapped persons			
	O 71.11}	71.11	.....	-71.11
	B1(2)(2) Supply of food grains			
	O 40.28}	40.28	.....	-40.28
	B1(2)(3) Payment of grants-in-aid to affected families			
	O 46.95}	46.95	.....	-46.95
	B1(2)(4) Free distribution of clothes and utensils to affected persons			
	O 74.45}	74.45	.....	-74.45
	B1(3)102 Drinking Water Supply			
	B1(3)(1) Carriage of drinking water by Trucks and Tankers			
	O 54.45}	54.45	.....	-54.45
	B1(4)104 Supply of fodder			
	B1(4)(1) Supply of fodder			
	O 61.45}	61.45	.....	-61.45

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
7.	B1(5)105 B1(5)(1) O	Veterinary Care Medicine for Cattle 35.56}	35.56	..... -35.56
8.	B1(6)282 B1(6)(1) O	Public Health Supply of Medicine 50.00}	50.00	..... -50.00
9.	B1(7)800 B1(7)(1) O	Other expenditure Repair of wells etc. for water supply 1,25.00}	1,25.00	..... -1,25.00
10.	B1(7)(2) O	Other works 50.00}	50.00	..... -50.00
11.	B2-02 B2(6)107 B2(6)(1) O	Flood, Cyclones etc. Repairs and restoration of damaged Government Office Buildings Repairs and restoration of damaged Government Office buildings 47.22}	47.22	..... -47.22
12.	B2(7)108 B2(7)(1) O	Repairs and restoration of damaged Government residential buildings Repairs and restoration of damaged Government residential buildings 47.22}	47.22	..... -47.22

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
13.	B2(8)109 B2(8)(1) O	Repairs and restoration of damaged water supply, drainage and sewerage works Repairs and restoration of damaged water supply, drainage and sewerage works 47.22}	47.22	..... -47.22
14.	B2(9)111 B2(9)(1) S	Ex-gratia payment to Bereaved families Ex-gratia payment to bereaved families 1,00.00}	1,00.00	..... -1,00.00
15.	B2(9)(5) O	Repair and reconstruction of houses damaged by other Natural Calamities 1,41.67}	1,41.67	..... -1,41.67
16.	B2(11)114 B2(11)(1) O	Assistance to farmer for Purchase to Agricultural Inputs Input grants for Agriculture (damaged crops) 2,83.34}	2,83.34	..... -2,83.34
17.	B2(13)122 B2(13)(1) O	Repairs and restoration of damaged irrigation and Flood Control works Repair of damaged irrigation system and flood control system 1,88.89}	1,88.89	..... -1,88.89

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
18.	B2(14)282 B2(14)(2)	Public Health Payment of contribution of Bihar State to the National in Calamity Relief Fund		
	O	1,54.00}	1,54.00	..... -1,54.00
19.	B2(15)800 B2(15)(1)	Other expenditure Compensation to the acquired land for rehabilitation of affected person due to land erosion		
	O	91.45}	91.45	..... -91.45

Reasons for non-utilisation of the entire provision in the above nineteen cases have not been intimated (September 2002).

(v) Calamity Relief Fund

On the recommendation of the Ninth Finance Commission Government of India formulated a scheme for providing Natural Calamity Relief assistance to the State Governments when came into force from the financial year 1990-91 to be operative till the end of the financial year 1994-95. According to the scheme, a Calamity Relief Fund" was to be constituted by each State for the purpose of financing Natural Calamity Relief assistance. Government of India was to contribute 25 percent to the Fund as grants-in-aid while 25 percent was to be contributed by the State. The Centre's contribution to the Bihar State was fixed as Rs. 26.25 crore per year while the State was required to contribute Rs. 8.75 crore to the Fund every year. Central Government's contribution (75 percent) is in the form of non-plan grant and it is initially credited under the head of account '1601-Grants-in-aid from Central Government-01-Non-Plan-Grants-109-Grants towards contribution to Calamity Relief Fund.' The balance portion of twenty five percent is contributed by the State Government. The total contribution is transferred to the Fund under the head of account '8235- General and Other Reserve Funds-111- Calamity Relief Fund', after making provision for this purpose in the grant under the head '2245- Relief on Account of Natural Calamities-05- Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts- Calamity Relief Fund'.

Grant No. 39 contd.

The actual position in this regard was as follows:

In the year 1990-91 the scheme was a non-starter though an amount of Rs. 19.69 crore was received as Government of India's contribution to the Fund. During the period 1991-95, Government of India's contributions totalling to Rs. 105.00 crore were received. Thus, during the year 1990-95, a total amount of Rs. 124.69 crore was received as Government of India's contribution. During this period a total amount of Rs. 113.11 crore was drawn by debit to the head '2245-Relief on Account of Natural Calamity-05-Calamity Relief Fund. But out of this, only Rs. 13.00 crore were credited to the Reserve Fund referred to above but the amount was misclassified under a different deposit head in treasury accounts.

Though the accretion to the Fund were required to be invested in specified securities, treasury bills, bonds, units and other deposits, no such investments were made during this period.

It was stipulated in the scheme that the provision for expenditure on relief would be made in the budget of the State Government under the relevant heads, i.e. "2245- Relief on account of Natural Calamities" and the minor heads/sub-heads thereunder. The extent of relief expenditure to be financed from the fund as decided by the Committee, constituted for administering the Fund, should be withdrawn from the Fund by the committee by disposal of the investment holdings in the manner prescribed in the scheme. The actual amount of relief expenditure should be brought to account under the head "2245- Relief on account of Natural Calamities-05-Calamity Relief Fund - 101 Deduct amount met from Calamity Relief fund" which would appear as a recovery below the line (for the purpose of gross budgeting) in the Demands for Grants of the State Government. However, the above procedure for budgeting was not followed and except for 1990-91 when the scheme was a non-starter, no budget provision for relief expenditure was made in the budget for the year 1991-92 to 1994-95 (also in 1995-2000).

Thus, it is clear from the above that relief expenditure was being met from the provision meant for transfer of Central Government's and State Government's contribution to the Reserve Fund '8235-111-Calamity Relief Fund'.

Tenth Finance Commission recommended for the continuance of the current scheme with certain modification (budgeting and accounting procedures indicated in preceding paragraphs remaining unchanged). Accordingly, the revised scheme is deemed to have come into force with effect from 1st April 1995 and will be operative till the end of 1999-2000.

During 1995-96, 1996-97, 1997-98, 1998-99 and 1999-2000 Government of India's contribution amounting to Rs. 36.78 crore, Rs. 38.97 crore, Rs. 41.12 crore, 43.22 crore and Rs. 44.79 crore respectively were received; and no budget provision for relief expenditure was made by the State. However, during these five years, Rs. 22.87 crore, Rs. 47.15 crore, Rs. 25.55 crore, Rs. 148.76 crore and Rs. 81.08 crore were debited to the head "2245-01-101-Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund"; but instead of crediting these amounts to the head '8235-111- Calamity Relief Fund' and investing them in specified securities etc; the amounts were withdrawn by the disbursing officers for meeting relief expenditure.

Grant No. 39 concld.

In addition, the State Government also received Rs. 28.00 crore in 1996-97, Rs. 10.00 crore in 1997-98, Rs. 11.45 crore in 1998-99 and Rs. 38.18 crore in 1999-2000 as grants-in-aid towards relief necessitated by natural calamities of rare severity from National Calamity Contingency Fund Constituted by Central Government. The accounting procedure in respect of these amounts is similar to that of Calamity Relief Fund.

On the direction of the Government of India, State Government sanctioned (January, 2001) transfer of total amount of Rs. 354.16 crore (representing Central and State Government's contribution relating to the years 1995-2000 totalling Rs. 273.53 crore and contribution from National Calamity Contingency Fund relating to the years 1996-2000 amounting to Rs. 80.63 crore) to the Calamity Relief Fund. No investment has been made from the Fund during the year.

The eleventh Finance Commission has recommended continuation of the scheme with certain modifications. The Scheme came into effect from 1st April 2000 and will be operative till the end of 2004-05. During 2000-2005 Centre's contribution (75%) to the Fund will be at Rs. 50.11 crore Rs. 52.73 crore Rs. 55.37 crore Rs. 58.14 crore and Rs. 61.05 crore respectively.

During 2000-01 Centre's share was not released.

Grant No. 40- Revenue and Land Reforms Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -	
	Rs.	Rs.	Rs.	
Major heads				
0029- Land Revenue				
0052- Secretariat-General Services				
0053- District Administration				
0070- Other Administrative Services				
0075- Miscellaneous General Services				
0006- Land Reforms				
0015- Other Rural Development Programmes				
0054- Census Surveys and Statistics				
0075- Other General Economic Services				
0004- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0075- Capital Outlay on Other General Economic Services				
Revenue:				
Original	2,82,03,31,000 }	3,52,02,20,000	2,81,05,38,905	-70,96,81,095
Supplementary	69,98,89,000 }			
Amount surrendered during the year (31 st March,2001)				43,34,72,914
Capital:				
Original	4,44,000 }	4,44,000	3,05,572	-1,38,428
Supplementary	Nil }			
Amount surrendered during the year (31 st March,2001)				4,44,000

Grant No. 40-contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 70,96.81 lakh, supplementary grant of Rs. 69,98.89 lakh obtained in August 2000 (Rs. 41,33.55 lakh), November 2000 (Rs. 18,00.00 lakh) and March 2001 (Rs. 10,65.34 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 43,34.73 lakh) fell short of the final saving (Rs. 70,96.81 lakh) by Rs. 27,62.08 lakh.

(iii) Besides the total saving of Rs. 1,91.29 lakh under the head C-2053-District Administration, C1-093-District Establishments, C1(1)-District Administration being less than 10 percent of the provision of Rs. 43,52.22 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A-2029 A1-102 A1(2)			
	O		8,77.12}	
	R-		1,15.20}	
		7,61.92	7,39.87	-22.05
	Reasons for the total saving of Rs. 1,37.25 lakh have not been intimated (September 2002).			
2.	A2-103 A2(1)			
	O		2,27.83}	
	S		3.11}	
	R-	2,10.70	2,10.58	-0.12
	The anticipated saving of Rs. 20.24 lakh was attributed to non-payment of bonus to employees.			

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A3-104			
	A3(1)			
	O		1,41,11.75}	
	S		3,93.45}	
	R-	1,35,34.62	1,20,29.84	-15,04.78
	A4-800			
	A4(2)			
	O		11,96.22}	
	R-		3,80.95}	
		8,15.27	6,45.51	-1,69.76
	Reasons for the total saving of Rs. 24,75.36 lakh and Rs. 5,50.71 lakh in the above two cases have not been intimated (September 2002).			
	A5-796			
	A5(1)			
	O		6,13.00}	
	R-		1,84.45}	
		4,28.55	4,40.86	+12.31
	Reasons for the net saving of Rs. 1,72.14 lakh have not been intimated (September 2002).			
	B-2052			
	B2-092			
	B2(1)			
	O		7,09.49}	
	R-		61.10}	
		6,48.39	4,70.68	-1,77.71

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
7.	C-2053 District Administration C2-094 Other Establishments C2(1) Sub-divisional establishment			
	O 20,87.77}			
	S 67.40}	18,07.78	16,60.95	-1,46.83
	R- 3,47.39}			
8.	C2(2) Certificate establishment			
	O 2,43.72}			
	R- 51.03}	1,92.69	1,94.45	+1.76
9.	C2(3) Process Serving establishment			
	O 4,38.92}			
	R- 23.18}	4,15.74	3,83.59	-32.15
10.	C3-101 Commissioners C3(1) Main Office			
	O 6,37.30}			
	R- 53.40}	5,83.90	5,66.19	-17.71
	D-2070 Other Administrative Services			
	D1-115 Guest Houses, Government Hostels etc.			
11.	D1(1) Circuit House			
	O 1,59.52}			
	R- 36.49}	1,23.03	84.36	-38.67

In the above six cases reasons for the anticipated saving and final saving (Sl.No. 6,7,9,10 & 11) have not been intimated (September 2002).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	G-2506 Land Reforms			
	G1-104 Assistance to allottees of surplus Land			
	G1(1) Assistance to allottees of surplus land ceiling act- Grants-in-aid			
	O 67.75}			
	R- 53.25}	14.50	0.26	-14.24
The anticipated saving of Rs. 53.25 lakh was attributed to non-allotment of land to Districts due to non-receipt of sanction by plan Authorisation committee. Reasons for the final saving of Rs. 14.24 lakh have not been intimated (September 2002).				
	I- 3454 Census Surveys and Statistics			
	II- 01 Census			
	II(2)-101 Computerisation of census Data			
	II(2)(1) Counting of record related to census			
	S 54,62.00}			
	R- 15,52.40}	39,09.60	35,39.41	-3,70.19
	J-3475 Other General Economic Services			
	J1-201 Land Ceilings (other than agricultural land)			
	J1(1) Fixation of ceiling and acquisition of surplus land			
	O 78.40}			
	R- 34.56}	43.84	32.48	-11.36

Reasons for the total saving of Rs. 19,22.59 lakh and Rs. 45.92 lakh in the above two cases have not been intimated (September 2002).

Grant No. 40 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
1.	A-2029 A4-800 A4(3)	Land Revenue Other expenditure Purchase of land for the construction of roads to link over Main Road/ dwelling houses for homeless people		
	S	10,00.00}	10,00.00	....
				-10,00.00
2.	A5-796 A5(2)	Tribal Area Sub-Plan Expenditure on revenue administration		
	O	23.05}	23.05	....
				-23.05

Reasons for non-utilisation of the entire provision of Rs. 10,00.00 lakh and Rs. 23.05 lakh in the above two cases have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following case:

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
A-2029 A1-102 A1(1)	Land Revenue Survey and Settlement Operations Revision of Survey and Settlement work		
O	15,42.52}		
R-	1,99.90}	13,42.62	14,39.78
			+97.16

The anticipated saving of Rs. 1,99.90 lakh was attributed to non-payment of bonus to employees. Reasons for the final excess of Rs. 97.16 lakh have not been intimated (September 2002).

Grant No. 40 concld.

(ii) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
A-2029 A3-104 A3(3)	Land Revenue Management of Government Estates Construction/Extension and Modernisation of record room on the recommendation of the 10 th Finance Commission		
S	57.91}	57.91	7,19.04
			+6,61.13

Reasons for the final excess of Rs. 6,61.13 lakh have not been intimated (September 2002).

Capital:

(i) Provision surrendered (Rs. 4.44 lakh) exceeded the final saving (Rs. 1.38 lakh) by Rs. 3.06 lakh.

Grant No. 41 Road Construction Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Major heads			
2052- Secretariat- General Services			
3054 Roads and Bridges			
5054- Capital Outlay on Roads and Bridges			
Revenue:			
Original 2,59,18,50,000}	2,59,28,33,000	2,16,44,54,548	-42,83,78,452
Supplementary 9,83,000}			
Amount surrendered during the year (31 st March 2001)			32,36,38,144
Capital:			
Original 3,24,38,37,000}	3,24,90,35,000	1,13,46,32,251	-2,11,44,02,749
Supplementary 51,98,000}			
Amount surrendered during the year (31 st March 2001)			2,02,19,51,976

Notes and Comments:

Revenue:-

- (i) Provision surrendered on 31st March 2001 (Rs. 32,36.38 lakh) fell short of the final saving (Rs. 42,83.78 lakh) by Rs. 10,47.40 lakh.

Grant No. 41 Contd.

Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
B- 3054- Roads and Bridges			
B4- 80 General			
B4(1)001 Direction and Administration			
B4(1)(2) Supervision			
O 7,05.44}	5,71.56	4,43.49	-1,28.07
S 0.05}			
R- 1,33.93}			
B4(1)(3) Execution			
O 79,58.62}	65,54.01	52,99.18	-12,54.83
S 0.05}			
R- 14,04.66}			
B4(1)(4) Design			
O 5,08.02}	4,42.13	3,03.30	-1,38.83
R- 65.89}			
B4(1)(5) Advance Planning Establishment			
O 11,54.87}	9,35.29	7,99.36	-1,35.93
S 1.68}			
R- 2,21.26}			

In the above four cases the anticipated saving was attributed to non-payment of Bonus and second installment of Dearness Allowance. Reasons for the final saving in the above four cases have not been intimated (September 2002).

B4(1)(7) National Highway Project- Supervision			
O 4,53.76}	3,48.50	1,17.17	-2,31.33
R- 1,05.26}			

Reasons for the total saving of Rs. 3,36.59 lakh have not been intimated (September 2002).

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
6	B4(1)(8) National Highway Project- Execution			
	O 25,65.31}	24,90.21	13,77.95	-11,12.26
	S 0.05}			
	R- 75.15}			

The anticipated saving of Rs. 75.15 lakh was attributed to non-receipt in order for payment of Dearness Allowance and Bonus. Reasons for the final saving of Rs. 11,12.26 lakh have not been intimated (September 2002).

(iii) In the following case entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
B-3054 Roads and Bridges			
B3- 05 Roads of Inter State or Economic Importance			
B3(1)337 Road Works			
B3(1)(1) Road Works			
O 50.00}	38.14	.....	-38.14
R- 11.86}			

Reasons for non-utilisation of the entire provision have not been intimated (September 2002).

Grant No. 41 contd.

(iv) In the following cases, reduction of provision by surrender proved injudicious/excessive in view of the final excess:

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
B- 3054 Roads and Bridges			
B1- 03 State Highway			
B1(2)337 Road Works			
B1(2)(1) Road Works			
O 1,09,36.62}	1,00,19.75	1,02,08.57	+1,88.82
R- 9,16.87}			

Tangible reasons for the anticipated saving of Rs. 9,16.87 lakh and reasons for the final excess of Rs. 1,88.82 lakh have not been intimated (September 2002).

B2- 04 District and Other Roads			
B2(1)800 Other expenditure			
B2(1)(1) Civil Roads- Assistance to Local Bodies			
O 1,30.67}	....	2,75.24	+2,75.24
R- 1,30.67}			

Reasons for the anticipated saving of Rs. 1,30.67 lakh and final excess of Rs. 2,75.24 lakh have not been intimated (September 2002).

B4- 80 General			
B4(1) 001 Direction and Administration			
B4(1)(1) Direction			
O 6,64.86}	5,68.69	11,90.15	+6,21.46
S 3.00}			
R- 99.17}			
B4(1)(6) National Highway Project-Direction			
O 86.05}	59.74	83.62	+23.88
R- 26.31}			

In the above two cases the anticipated saving of Rs. 99.17 lakh and Rs. 26.31 lakh was attributed to non-payment of second installment of Dearness Allowance and Bonus. Reasons for the final excess of Rs. 6,21.46 lakh and Rs. 23.88 lakh respectively have not been intimated (September 2002).

Grant No. 41- contd.

(v) Excess occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

	B- 3054 Roads and Bridges			
	B4- 80 General			
	B4(1)001 Direction and Administration			
1.	B4(1)(9) Direction and Administration Other Area Sub-Plan (Lump sum)			
	O 4,50.00}	4,50.00	8,06.99	+3,56.99
	B4(2) 796 Tribal Area Sub-Plan			
2.	B4(2)(1) Tribal Area Sub-Plan			
	O 27.19}	27.19	1,39.33	+1,12.14

Reasons for the final excess of Rs. 3,56.99 lakh and Rs. 1,12.14 lakh in the above two cases have not been intimated (September 2002).

(vi) In the following cases expenditure was incurred without Budget provision:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

	B 3054 Roads and Bridges			
	B1- 03 State Highway			
	B1(3)799 Suspense			
1.	B1(3)(1) Purchase	.....	43.43	+43.43
2.	B1(3)(3) Miscellaneous Works Advances	.....	3,40.11	+3,40.11

In the above two cases expenditure of Rs. 43.43 lakh and Rs. 3,40.11 lakh without Budget Provision have not been intimated (September 2002).

Grant No. 41- contd.

Capital:

(ii) Provision surrendered (Rs. 2,02,19.52 lakh) fell short of the final saving of (Rs. 1,11,44.03 lakh) by Rs. 9,24.51 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

	2B- 5054 Capital Outlay on Roads and Bridges			
	2B2- 03 State Highway			
	2B2(3)337 Road Works			
	2B2(3)(1) Major Roads			
	O 1,88,70.17}			
	S 1.98}	82,38.17	78,19.00	-4,19.17
	R- 1,06,33.98}			
	2B2(4) 796 Tribal Area Sub-Plan			
	2B2(4)(1) Major Roads			
	O 46,94.50}	5,69.11	3,62.61	-2,06.50
	R- 41,25.39}			
	2B2(4)(3) Bridges			
	O 7,38.41}	3,89.29	18.88	-3,70.41
	R- 3,49.12}			

In the above three cases the anticipated saving of Rs. 1,06,33.98 lakh, Rs. 41,25.39 lakh and Rs. 3,49.12 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 4,19.17 lakh, Rs. 2,06.50 lakh and Rs. 3,70.41 lakh respectively have not been intimated (September 2002).

Grant No. 41- contd.

(ix) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2B-5054 Capital Outlay on Roads and Bridges			
	2B1- 05 Roads of Inter State or Economic Importance			
	2B1(1)800 Other expenditure			
1.	2B1(1)(1) Centrally Sponsored Scheme			
	(i) Roads of Inter State or Economic Importance			
	O 2,28.50}	2,28.50	.....	-2,28.50

Reasons for non-utilisation of the entire provision of Rs. 2,28.50 lakh have not been intimated (September 2002).

	2B2- 03 State Highway			
	2B2(1)052 Machinery and Equipment			
2.	2B2(1)(1) Machinery and Equipment			
	O 7,44.46}	44.46	.....	-44.46
	R- 7,00.00}			
	2B2(4)796 Tribal Area Sub-Plan			
3.	2B2(4)(2) Machinery and Equipment			
	O 3,00.00}	21.17	.....	-21.17
	R- 2,78.83}			

In the above two cases the anticipated saving of Rs. 7,00.00 lakh and Rs. 2,78.83 lakh respectively was attributed to reduction in the Plan Outlay. Reasons for non-utilisation of the final saving of Rs. 44.46 lakh and Rs. 21.17 lakh (Sl. No. 2 and 3) have not been intimated (September 2002).

	2B3- 80 General			
	2B3(2)796 Tribal Area Sub-Plan			
4.	2B3(2)(1) Training and Research			
	S 30.00}	.....	.....	.....
	R- 30.00}			

The anticipated saving of Rs. 30.00 lakh was attributed to reduction in Plan Outlay.

Grant No. 41- contd.

In the following case reduction of provision by surrender proved excessive in view of the final excess:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2B- 5054- Capital Outlay on Roads and Bridges			
2B2- 03 State Highway			
2B2(2)101 Bridges			
2B2(2)(1) Bridges			
O 68,62.33}	27,72.13	31,45.84	+3,73.71
R- 40,90.20}			

The anticipated saving of Rs. 40,90.20 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 3,73.71 lakh have not been intimated (September 2002).

(ii) **Suspense Transactions** - (a) Out of provision under the grant Rs. 3,83.54 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz., (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop suspense. The nature of transactions under each of these sub-divisions is explained in Grant No. 3.

(b) The details of the transactions under each of these sub-divisions during 2000-2001 together with the opening and closing balances are given below:-

Head	Opening balance on 1 st April 2000	Debits	Credits	Net	Closing balance on 31 st March 2001
					(In lakh of rupees)
1054 - Roads and Bridges					
Purchases	-40,90.63	43.43	...	43.43	-40,47.20
Stock	-6,88.61	...	...	...	-6,88.61
Miscellaneous Works Advances	23,24.17	6,18.74	2,78.63	3,40.11	26,64.28
Total	-24,55.07	6,62.17	2,78.63	3,83.54	-20,71.53

Grant No. 41- concld.

(xii) Review of Establishment and Machinery and Equipment Charges of Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 1998-99 to 2000-2001 and their percentages to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of establishment charges to Works Outlay	Machinery and equipment charges	Percentage of machinery and equipment charges to works outlay
(In lakhs of rupees)					
1998-99	2,83,77.56	88,14.62	31.06	4,34.31	1.53
1999-2k	2,88,93.86	1,21,90.73	42.19	4,85.50	1.68
2000-01	1,04,83.81	1,05,60.56	1,00.73	1,46.34	1.40

Subvention from the
(xiii) Central Road Fund- The additional revenue realised from the increase in excise and import duties on motor spirit is credited to a Fund constituted by Government of India. From that Fund, subventions are made to the States for expenditure on schemes of road development approved by Government of India. The amount received as subvention is credited under '1601 Grants-in-aid from Central Government' and an equivalent amount transferred to '8449-Other Deposits-103-subventions from Central Road Fund' by debit to '3054-Roads and Bridges' under this grant.

The actual expenditure on the schemes is initially booked under this grant against appropriate final heads. Subsequently, so much of the expenditure as is to be met out of the Fund is transferred to the deposit account.

During 2000-2001, Rs. 8,56.00 lakh was received as subvention from the Central Road Fund and no expenditure was incurred on project financed from Central Road Fund. Budget provision for accounting adjustment to transfer the amount to the Deposit Head "8449" and for transfer of the expenditure to be met out of the Fund is not being made according to the accounting procedure. As such, no accounting adjustment for transfer of the amount to the Deposit head '8449' has been made. The balance at the credit of the Fund on 31st March 2001 was Rs. 89.61 lakh which is being carried forward from the year 1989-90.

Grant No. 42- Rural Development Department

(All Voted)

	Total grant	Actual expenditure	Excess+ Saving -
	Rs.	Rs.	Rs.
Major heads			
1501- Special Programmes for Rural Development			
1505- Rural Employment			
1515- Other Rural Development Programmes			
1451- Secretariat-Economic Services			
1604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4515- Capital Outlay on Other Rural Development Programmes			
6515- Loans for Other Rural Development Programmes			
Revenue:			
Original	9,55,68,15,000}	10,50,57,68,000	6,19,59,67,515
Supplementary	94,89,53,000}		-4,30,98,00,485
			4,35,17,96,738
Amount surrendered during the year (31 st March,2001)			
Capital:			
Original	3,93,97,22,000}	5,43,97,22,000	3,78,65,96,160
Supplementary	1,50,00,00,000}		-1,65,31,25,840
			93,76,80,621
Amount surrendered during the year (31 st March,2001)			

Notes and Comments:

Revenue:

(i) Out of the original provision, provision of Rs. 1,19.30 lakh was allocated to Jharkhand State in excess of the budget provision under the sub-head B-2505-Rural Employment-B1(1) National Programmes- B1(2)796-Tribal Area Sub-Plan-B1(2)(1) National Rural Employment Programme (Rs. 82.90 lakh) and C-2515-Other Rural Development Programme- C6-796-Tribal Area Sub-Plan Training expenses of employees (Rs. 36.42 lakh).

(ii) In view of the final saving of Rs. 4,30,98.00 lakh, supplementary grant of Rs. 94,89.53 lakh obtained in August 2000 (Rs. 4,43.86 lakh), November 2000 (Rs. 90,18.00 lakh) and March 2001 (Rs. 27.67 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(iii) Provision surrender (Rs. 4,35,17.97 lakh) exceeded the final saving (Rs. 4,30,98.00 lakh) by Rs. 4,19.97 lakh.

(iv) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A-2501	Special Programmes for Rural Development		
	A1- 01	Integrated Rural Development Programme		
	A1(1)800	Other expenditure		
	A1(1)(1)	Consolidated Rural Development Programme		
1.	(i)	Establishment expenditure		
	O	9,85.89}		
	R-	16.72}	9,69.17	33.14
				-9,36.03

Tangible reasons for the anticipated saving of Rs. 16.72 lakh and reasons for the final saving of Rs. 9,36.03 lakh have not been intimated (September 2002).

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A2(2)-796 A2(2)(1)	Tribal Area Sub-Plan Drought prone area programme- Jal Chajan Development Programmes		
O	1,54.09}	1,54.09	20.85
			-1,33.24
Reasons for the final saving of Rs. 1,33.24 lakh have not been intimated (September 2002).			
B- 2505 B1- 01 B1(1)-702 B1(1)(2) (ii)	Rural Employment National Programmes Jawahar Rojger Yojna Jawahar Gram Samridhi Yojna Special integrated scheme for Scheduled Castes		
O	16,89.44}		
R-	5,04.35}	11,85.09	1,42.23
			-10,42.86
The anticipated saving of Rs. 5,04.35 lakh was attributed to non-release of central share. Reasons for the final saving of Rs. 10,42.86 lakh have not been intimated (September 2002).			
(iii)	Headquarter Establishment		
O	2,04.90}		
S	0.50}	77.00	15.64
R-	1,28.40}		-61.36

The anticipated saving of Rs. 1,28.40 lakh was attributed to transfer of working staff in Jharkhand against sanctioned post, non-issue of authority letter and issue of express order of less amount than sanctioned by Finance Department. Reasons for the final saving of Rs. 61.36 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
5.	B1(1)(4) (i)	Minimum Needs Programmes General		
	O	1,90,15.41}		
	R-	1,11,28.90}	78,86.51	68,30.46
				-10,56.05

The anticipated saving of Rs. 1,11,28.90 lakh was attributed to reduction in revised plan outlay. Reasons for the final saving of Rs. 10,56.05 lakh have not been intimated (September 2002).

6.	C-2515	Other Rural Development Programmes		
	C1-001	Direction and Administration		
	C1(1)	Panchayat Headquarter's Establishment		
	O	-2,12.24}		
	S	18,30.85}	16,07.89	11,94.88
	R-	10.72}		-4,13.01

Against the original provision of Rs. 1,49.33 lakh, provision of Rs. 3,61.53 lakh was allotted to Jharkhand State resulting in minus budget provision of Rs. 2,12.24 lakh for Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision and without taking into account expenditure up to 14th November 2000 have not been explained. The anticipated saving of Rs. 10.72 lakh was attributed mainly to posts kept vacant (Rs. 9.97 lakh) and non-passing of bill by the Treasury (Rs. 0.36 lakh). Reasons for the final saving of Rs. 4,13.01 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
C1(6) (i)	Training expenses of employees Training of non-official members of Panchayati Raj Institutions		
O	34.24}		
R-	5.61}	28.63	0.03
			-28.60
	The anticipated saving of Rs. 5.61 lakh was attributed to less sanction of fund. Reasons for the final saving of Rs. 28.60 lakh have not been intimated (September 2002).		
C3-101 C3(1)	Panchayati Raj Contribution for revised pay, allowances and other benefits of non-teaching staff of District Boards- Grants-in-aid		
O	3,11.11}	3,11.11	2,69.06
			-42.05
	Reasons for the final saving of Rs. 42.05 lakh have not been intimated (September 2002).		
C4-102 C4(1)	Community Development Post Stage-2 Blocks- Minor Works		
O	1,47,60.75}		
R-	11,11.76}	1,36,48.99	1,21,21.58
			-15,27.41

The anticipated saving of Rs. 11,11.76 lakh was attributed to transfer of employees in Jharkhand and posts kept vacant due to retirement of some employees (Rs. 8,41.52 lakh) and non-drawal of fund (Rs. 2,70.24 lakh). Reasons for the final saving of Rs. 15,27.41 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
10.	C4(2) (i)	Special Schemes Kosi affected areas		
	O	2,00.00}	2,00.00	87.54
				-1,12.46
		Reasons for the final saving of Rs. 1,12.46 lakh have not been intimated (September 2002).		
11.	C5-800 C5(2)	Other expenditure Rural Engineering Organisation- Additional Chief-Engineer		
	O	2,98.32}		
	R-	42.00}	2,56.32	90.50
				-1,65.82
		Tangible reasons for the anticipated saving of Rs. 42.00 lakh and final saving of Rs. 1,65.82 lakh have not been intimated (September 2002).		
12.	C5(3)	Rural Engineering Organisation Superintending Engineer		
	O	68,28.82}		
	S	4,28.57}	68,35.66	59,29.92
	R-	4,21.73}		-9,05.74

Out of the anticipated saving of Rs. 4,21.73 lakh, saving of Rs. 94.26 lakh was attributed to posts kept vacant and restriction imposed on drawal of fund. Reasons for the balance anticipated saving of Rs. 3,27.47 lakh and final saving of Rs. 9,05.74 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
C5(4)	Grants to District Boards/ Councils for Rural Roads		
O	40.60}	40.60	12.00
			-28.60
C5(6)	Grants to District Boards/ Councils for Rural Buildings		
O	64.58}	64.58	3.00
			-61.58
	Reasons for the final saving in the above two cases have not been intimated (September 2002).		
	In the following cases, entire provision remained unutilised:		
Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
B-2505	Rural Employment		
B1-01	National Programmes		
B1(1)-702	Jawahar Rojgar Yojna		
B1(1)(3)	Indira Awas Yojna		
(ii)	Special integrated scheme for Scheduled Castes		
O	24,87.28}		
R-	10,78.83}	14,08.45	....
			-14,08.45

The anticipated saving of Rs. 10,78.83 lakh was attributed to reduction in revised plan outlay and less release of Central Share. Reasons for the final saving of Rs. 14,08.45 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)				
2.	B1(1)(4) (ii)	Minimum Needs Programmes Special integrated scheme for Scheduled Castes		
	O	21,49.46}		
	R-	12,57.57}	8,91.89	-8,91.89

The anticipated saving of Rs. 12,57.57 lakh was attributed to reduction in revised plan outlay. Reasons for the final saving of Rs. 8,91.89 lakh have not been intimated (September 2002).

3.	B1(1)(5) (ii)	Assured Employment Programme Special integrated scheme for Scheduled Castes		
	O	20,04.75}		
	R-	9,82.64}	10,22.11	-10,22.11

The anticipated saving of Rs. 9,82.64 lakh was attributed to less release of Central Share. Reasons for the final saving of Rs. 10,22.11 lakh have not been intimated (September 2002).

4.	B1(2)-796 B1(2)(2) (ii)	Tribal Area Sub-Plan Jawahar Gram Samridhi Yojna Special integrated scheme for Scheduled Castes		
	O	1,58.61}		
	R-	1,58.61}	....	....
5.	B1(2)(3) (i)	Indira Awas Yojna General		
	O	16,08.51}		
	R-	16,08.51}	....	....

Grant No. 42 contd.

Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)			
(ii)	Special integrated scheme for Scheduled Castes		
O	6,89.37}		
R-	6,89.37}

B1(2)(4) (i)	Minimum Needs Programmes General		
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O	66,99.07}		
R-	66,99.07}

(ii)	Special integrated scheme for Scheduled Castes		
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O	28,71.03}		
R-	28,71.03}

In the above five cases the anticipated saving was attributed to non-release of

Central Share.

B1(2)(5) (i)	Assured Employment Programmes General		
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O	14,21.14}		
R-	14,21.14}

(ii)	Special integrated scheme for Scheduled Caste		
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O	6,09.06}		
R-	6,09.06}

In the above two cases the anticipated saving of Rs. 14,21.14 lakh and Rs. 6,09.06 lakh was attributed to non-existence of tribal area sub-plan in the Bihar State after reorganisation (15.11.2000).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	C-2515	Other Rural Development Programmes		
	C3-101	Panchayati Raj		
11.	C3(4)	Panchayati Raj Sahayak Anudan		
	O	52.44}		
	R-	52.44}	....	....

The anticipated saving of Rs. 52.44 lakh was attributed to non-receipt of proposal from Districts and non-sanction of fund due to dissolution of Panchayat Committee.

(vi) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	A-2501	Special Programmes for Rural Development		
	A1-01	Integrated Rural Development Programmes		
	A1(1)-800	Other expenditure		
	A1(1)(1)	Consolidated Rural Development Programme		
1.	(ii)	General		
	O	25,64.34}		
	R-	10,55.98}	15,08.36	23,49.01 +8,40.65

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	(iii)	Special integrated scheme for Scheduled Castes		
	O	25,64.34}		
	R-	10,55.98}	15,08.36	17,23.71 +2,15.35
				Tangible reasons for the anticipated saving and reasons for the final excess in the above two cases have not been intimated (September 2002).

A2-	02	Drought Prone Areas Development Programme		
A2(1)-101		Minor Irrigation		
A2(1)(1)		Drought prone areas programme- Jal Chhajan Development Programmes		

O	5,23.05}			
R-	4,88.01}	35.04	1,46.87	+1,11.83

Tangible reasons for the anticipated saving of Rs. 4,88.01 lakh and final excess of Rs. 1,11.83 lakh have not been intimated (September 2002).

B-	2505	Rural Employment		
B1-	01	National Programmes		
B1(1)-702		Jawahar Rozgar Yojna		
B1(1)(1)		Headquarters Establishment Programme- Regional Establishment		

(i)				
O	16,10.00}			
R-	61.32}	15,48.68	16,90.11	+1,41.43

The anticipated saving of Rs. 61.32 lakh was attributed to delay in completion of procedure for extension of period and transfer of employees in Jharkhand. Reasons for the final excess of Rs. 1,41.43 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
5.	B1(1)(2) (i) Jawahar Gram Samridhi Yojna General			
	O 39,42.03}			
	R- 11,76.82}	27,65.21	39,41.03	+11,75.82
6.	B1(1)(3) (i) Indira Awas Yojna General			
	O 58,03.64}			
	R- 25,17.27}	32,86.37	58,68.45	+25,82.08

In the above two cases the anticipated saving of Rs. 11,76.82 lakh and Rs. 25,17.27 lakh was attributed to non-release of central share. Reasons for the final excess of Rs. 11,75.82 lakh and Rs. 25,82.08 lakh respectively have not been intimated (September 2002).

7.	B1(1)(5) (i) Assured Employment Programme General			
	O 46,79.10}			
	R- 22,94.19}	23,84.91	40,02.92	+16,18.01

The anticipated saving of Rs. 22,94.19 lakh was attributed to less release of central share. Reasons for the final excess of Rs. 16,18.01 lakh have not been intimated (September 2002).

8.	B1(2)-796 B1(2)(2) (i) Tribal Area Sub-Plan Jawahar Gram Samridhi Yojna General			
	O 3,70.09}			
	R- 3,70.09}	....	74.71	+74.71

The anticipated saving of Rs. 3,70.09 lakh was attributed to non-release of central share. Reasons for the final excess of Rs. 74.71 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	C-2515 Other Rural Development Programmes			
	C1-001 Direction and Administration			
	C1(2) State Election Commission (Panchayati-Raj)			
	O 62.20}			
	S 25.00}	8.77	1,12.96	+1,04.19
	R- 78.43}			

The anticipated saving of Rs. 78.43 lakh was attributed to less expenditure in Panchayat Election. Reasons for the final excess of Rs. 1,04.19 lakh have not been intimated (September 2002).

10.	C1(3) District Panchayat Establishment			
	O 66,81.26}			
	S 71,66.00}	1,17,26.88	1,45,07.59	+27,80.71
	R- 21,20.38}			

Tangible reasons for the anticipated saving of Rs. 21,20.38 lakh and reasons for the final excess of Rs. 27,80.71 lakh have not been intimated (September 2002).

11.	C4(2) (ii) Special Schemes Minor Works			
	O 13,33.33}			
	R- 13,33.33}	....	3,89.92	+3,89.92

The anticipated saving of Rs. 13,33.33 lakh was attributed to nil provision for block buildings due to revision in plan outlay. Reasons for the final excess of Rs. 3,89.92 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
12.	D-3451 Secretariat Economic Services D1-090 Secretariat D1(1) Rural Development Department			
	O 2,13.78}			
	S 13.94}	1,69.22	1,97.47	+28.25
	R- 58.50}			

Out of the anticipated saving of Rs. 58.50 lakh, saving of Rs. 31.88 lakh was attributed to transfer of employees in Jharkhand and non-passing of bill by treasury. Reasons for the balance anticipated saving of Rs. 26.62 lakh and final excess of Rs. 28.25 lakh have not been intimated (September 2002).

(vii) Excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
1.	B- 2505 Rural Employment B1- 01 National Programmes B1(2)-796 Tribal Area Sub-Plan B1(2)(1) National Rural Employment Programmes			
	O -82.90}	-82.90	45.40	+1,28.30

Against the original provision of Rs. 4,85.10 lakh, provision of Rs. 5,68.00 lakh was irregularly allotted to Jharkhand State resulting in minus budget provision of Rs. 82.90 lakh for Bihar State. Reasons for allocation of funds to Jharkhand State in excess of budget provision without taking into account expenditure up to 14th November 2000 have not been explained. Reasons for the excess have not been intimated (September 2002).

Grant No. 42 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
C-2515 Other Rural Development Programmes			
C6-796 Tribal Area Sub-Plan			
C6(4) Training expenses of Employees			
O -36.42}	-36.42	....	+36.42
R- 58.50}			
Minus provision and consequential excess occurred owing to allocation of provision to Jharkhand State in excess of budget provision, which was irregular.			

Capital:

(viii) In view of the final saving of Rs. 1,65,31.26 lakh, supplementary grant of Rs. 1,50,00.00 lakh obtained in March 2001 proved unnecessary and could have been restricted to token amounts where necessary.

(ix) Provision surrendered (Rs. 93,76.81 lakh) fell short of the final saving (Rs. 1,65,31.26 lakh) by Rs. 71,54.45 lakh.

(x) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A-4515 Capital Outlay on Other Rural Development Programmes			
	2A2-103 Rural Development			
	2A2(1) Minimum Needs Programmes			
	(ii) Major Works			
	O 3,56.26}	36.43	69.66	+33.23
	R- 3,19.83}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2.	(iv)	Construction of new roads and renovation of old roads in terrorism affected areas		
	O	18,05.00}		
	R-	11,77.48}	6,27.52	1,41.88
				-4,85.64

In the above two cases, the anticipated saving of Rs. 3,19.83 lakh and Rs.11,77.48 lakh was attributed to non-existence of plan outlay. Reasons for the final excess of Rs.33.23 lakh under Sl. no. 1 and final saving of Rs. 4,85.64 lakh under Sl. no. 2 have not been intimated (September 2002).

3.	2A2(2)	Chief-Engineer/Superintending Engineer (Rural Development)		
	O	40,46.18}		
	R-	1,37.21}	39,08.97	23,58.91
				-15,50.06

The anticipated saving of Rs. 1,37.21 lakh was attributed to posts kept vacant and restriction imposed on drawal of fund. Reasons for the final saving of Rs. 15,50.06 lakh have not been intimated (September 2002).

4.	2A2(3)	Implementation of schemes on recommendation of members of Legislative Assembly and Legislative Council		
	O	1,70,50.00}	1,70,50.00	1,54,82.13
				-15,67.87

Reasons for the final saving of Rs. 15,67.87 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A3-796	Tribal Area Sub-Plan		
	2A3(1)	Minimum Need Programmes		
	(vii)	Construction of new roads and renovation of old roads in terrorism affected areas		
	O	3,33.33}		
	R-	3,33.33}	....	-19.13
				+19.13

The anticipated saving of Rs. 3,33.33 lakh was attributed to non-existence of plan outlay.

6.	2A3(3)	Implementation of schemes on recommendation of members of Legislative Assembly and legislative Council		
	O	29,50.00}	29,50.00	7,28.00
				-22,22.00
	3A-6515	Loans for Other Rural Development Programmes		
	3A1-102	Community Development		
	3A1(1)	Loans to District and Other Local Fund Committees		
	O	4,22.23}	4,22.23	3,55.39
				-66.84

Reasons for the final saving in the above two cases have not been intimated (September 2002).

Grant No. 42 contd.

(xi) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
1.	2A-4515 2A2-103 2A2(1) (v)	Capital Outlay on Other Rural Development Programmes Rural Development Minimum Needs Programmes New bridge/construction of bridges		
	O	14,25.00}		
	R-	14,25.00}	....	....
2.	(viii)	Machines and Equipments		
	O	71.25}		
	R-	71.25}	....	....
3.	(ix)	Construction of new roads		
	O	3,57.20}		
	R-	3,57.20}	....	....

Non-utilisation of entire provision in the above three cases was attributed to non-existence of plan outlay.

4.	2A2(4)	Reconstruction of flood affected roads		
	O	30,00.00}	30,00.00	-30,00.00

Reasons for the final saving of Rs. 30,00.00 lakh have not been intimated (September 2002).

Grant No. 42 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2A3-796 2A3(1) (iii)	Tribal Area Sub-Plan Minimum Needs Programmes New bridge/construction of bridges		
O	3,33.34}		
R-	3,33.34}	....	....
(iv)	Strengthening of old roads		
O	4,33.33}		
R-	4,33.33}	....	....
(v)	Minor Works		
O	25.33}		
R-	25.33}	....	....
(viii)	NABARD (R.I.D.F.)		
O	4,00.00}		
R-	4,00.00}	....	....
(ix)	Construction of new roads		
O	83.33}		
R-	83.33}	....	....

Non-utilisation of entire provision in the above five cases was attributed to non-existence of plan outlay.

Grant No. 42 contd.

(xii) In view of the final excess, reduction of provision by surrender of plan outlay. Reasons for the final excess (Sl.No. 1 to 4) have not been intimated (September 2002).

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
1.	2A-4515 Capital Outlay on Other Rural Development Programmes			
	2A2-103 Rural Development			
	2A2(1) Minimum Needs Programmes Establishment			
	(i)			
	O 16,95.89}			
	R- 4,61.54}	12,34.35	21,00.29	+8,65.94
2.	(iii) Strengthening of old roads			
	O 18,52.50}			
	R- 18,43.44}	9.06	1,62.71	+1,51.69
3.	(vi) Minor Works			
	O 1,06.40}			
	R- 1,06.40}	....	77.51	+77.51
4.	(vii) NABARD.(R.I.D.F.)			
	O 17,10.00}			
	R- 17,10.00}	....	87.48	+87.48

In the above four cases the anticipated saving was attributed to non-existence of plan outlay. Reasons for the final excess (Sl.No. 1 to 4) have not been intimated (September 2002).

Grant No. 42 concld.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2A3-796 Tribal Area Sub-Plan			
2A3(1) Minimum Need Programmes			
(ii) Major Works			
O 83.33}			
R- 83.33}	16.77	+16.77

The anticipated saving of Rs. 83.33 lakh was attributed to non-existence of plan outlay. Reasons for the final excess of Rs. 16.77 lakh have not been intimated (September 2002).

Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2A-4515 Capital Outlay on Other Rural Development Programmes			
2A3-796 Tribal Area Sub-Plan			
2A3(1) Minimum Needs Programmes Establishment			
(i)			
O 2,48.55}			
R- 58.78}	1,89.77	5,60.12	+3,70.35

The anticipated saving of Rs. 58.78 lakh was attributed to non-existence of plan outlay. Reasons for the final excess of Rs. 3,70.35 lakh have not been intimated (September 2002).

2A3(2) Chief-Engineer/Superintending Engineer (Rural Development) Establishment			
(i)			
O 5,92.10}	5,92.10	7,35.73	+1,43.63

Reasons for the final excess of Rs. 1,43.63 lakh have not been intimated (September 2002).

Grant No. 43 Science and Technology Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Major heads			
2203- Technical Education			
3451- Secretariat-Economic Services			
4202- Capital Outlay on Education, Sports, Art and Culture			
Revenue:			
Original	36,78,64,000}	38,25,14,000	25,38,96,331
Supplementary	1,46,50,000}		-12,86,17,669
Amount surrendered during the year			Nil
Capital:			
Original	1,18,50,000}	1,18,50,000	.....
Supplementary	Nil }		-1,18,50,000
Amount surrendered during the year			Nil

Grant No. 43 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 12,86.18 lakh, supplementary grant of Rs. 1,46.50 lakh obtained in November 2000 (Rs. 1,44.50 lakh) and March 2001 (Rs. 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the Saving was surrendered.

(iii) Besides the saving of Rs. 93.03 lakh under the head "A-2203- Technical Education, A6-105 Polytechnics, A6(1) Certificate Course, being less than 10 percent of the provision of Rs. 10,62.41 lakh, saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2203 Technical Education A1(1)001 Direction and Administration A1(1) Directorate of Technical Education			
	O 2,45.99}	2,47.99	1,60.17	-87.82
	S 2.00}			
2.	A1(2) State Technical Education Board			
	O 47.63}	47.63	29.17	-18.46
3.	A4-103 Technical Schools A4(1) Certificate Course			
	O 42.52}	42.52	31.17	-11.35

Grant No. 43 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
4.	A6-105 Polytechnics A6(2) Sandwich Course			
	O 30.97}	30.97	9.30	-21.67
5.	A6(3) Diploma Course Strengthening of Polytechnic Education			
	O 2,91.39}	2,91.39	43.90	-2,47.49
6.	A8-112- Engineering/Technical Colleges and Institutes A8(1) Graduate and Post Graduate Course			
	O 12,76.82}	12,76.82	8,56.36	-4,20.46
7.	A8(2) Sandwich Course			
	O 19.20}	19.20	0.30	-18.90

Reasons for the final saving in the above Seven cases have not been intimated (September 2002).

Grant No. 43 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2203 Technical Education A2-004 Research A2(2) Bihar Council of Science and Technology- Grants-in-aid			
	O 1,50.00}	1,50.00	.....	-1,50.00
2.	A2(3) Grants-in-aid to Indira Gandhi Science Campus Planetarium			
	O 50.00}	50.00	.....	-50.00
3.	A5-104 Assistance to Non-government Technical colleges and Institutes A5(2) R.I.T. Jamshedpur (Grants-in-aid)			
	O 85.00}	85.00	.....	-85.00
4.	A9-796 Tribal Area Sub-Plan A9(1) Bihar Council of Science and Technology, Patna (Grants-in-aid)			
	O 1,00.00}	1,00.00	.....	-1,00.00

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (September 2002).

Grant No. 43 contd.

(v) Excess occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-2203- Technical Education			
A5-104 Assistance to Non-Government Technical Colleges and Institutes			
A5(1) B.I.T. Mesra, Ranchi (Grants-in-aid)			
S	1,44.50}	1,44.50	1,58.00 +13.50

Reasons for the final excess have not been intimated (September 2002)

(vi) In the following case expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
A-2203 Technical Education			
A9-796 Tribal Area Sub-Plan			
A9(10) Diploma Course			
	10.74	+10.74

Original provision of Rs. 11.47 lakh was allocated to the new State of Jharkhand without taking into account the expenditure incurred upto 14th November 2000 in the composite State of Bihar. Reasons for expenditure of Rs. 10.74 lakh without budget provision have not been intimated (September 2002).

Grant No. 43 concl'd.

Capital:

(vii) No part of the saving was surrendered.

(viii) In the following case, entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)			
2A- 4202- Capital Outlay on Education, Sports Art and Culture			
2A1- 02 Technical Education			
2A1(1)104 Polytechnics			
2A1(1)(1) Polytechnic/ Engineering/ Technical University			
O	1,18.50}	1,18.50	..... -1,18.50

Reasons for the non-utilisation of the entire provision have not been intimated (September 2002).

Grant No. 44 Middle, Primary and Public
Education Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.

Major heads

2202- General Education
2205- Art and Culture
2251- Secretariat- Social Services
4202- Capital Outlay on Education,
Sports and Art and Culture

Revenue:

Original	34,95,12,05,800}	35,15,50,64,800	28,38,68,84,504	-6,76,81,80,296
Supplementary	20,38,59,000}			

Amount surrendered during the year
(31st March 2001)

2,58,44,20,977

Capital:

Original	Nil }	18,80,00,000	18,78,48,000	-1,52,000
Supplementary	18,80,00,000}			

Amount surrendered during the year
(31st March 2001)

1,52,000

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 6,76,81.80 lakh, supplementary grant of Rs. 20,38.59 lakh obtained in August 2000 (Rs. 3,75.98 lakh), November 2000(Rs. 22.89 lakh) and March 2001 (Rs. 16,39.72 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 2,58,44.21 lakh) on 31st March 2001 fell short of the final saving (Rs. 6,76,81.80 lakh) by Rs. 4,18,37.59 lakh.

Grant No. 44 contd.

Saving (Rs. 25 lakh or 10 percent of the prison, whichever is more) occurred

under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	

A-2202- General Education			
A1- 01 Elementary Education			
A1(2)104 Inspection			
A1(2)(1) Inspection			
O	28,42.78}	26,76.62	26,63.26
R-	1,66.16}		-13.36

Saving of Rs. 1,66.16 lakh was anticipated due to posts kept vacant. Reasons for the final saving of Rs. 13.36 lakh have not been intimated (September 2002).

A1(3)101 Government Primary Schools			
A1(3)(1) Government Primary and Middle School			
O	25,00,43.95}	23,52,73.26	20,50,90.11
R-	1,47,70.69}		-3,01,83.15

The anticipated saving of Rs. 1,47,70.69 lakh was attributed to (i) posts kept vacant (Rs. 1,20,11.31 lakh) and (ii) reduction in Plan Outlay (Rs. 27,59.38 lakh). Reasons for the final saving of Rs. 3,01,83.15 lakh have not been intimated (September 2002).

A1(5)107 Teachers Training			
A1(5)(1) Primary Teachers Training College			
O	9,91.55}	9,12.45	7,64.31
R-	79.10}		-1,48.14

The anticipated saving of Rs. 79.10 lakh was attributed to (i) posts kept vacant (Rs. 46.06 lakh) and (ii) reduction in Plan Outlay (Rs. 33.04 lakh). Reasons for the final saving of Rs. 1,48.14 lakh have not been intimated (September 2002).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
4.	A1(6)796 Tribal Area Sub-Plan A1(6)(6) Centrally Sponsored Scheme (i) Informal Education			
	O	5,69.09}	5,69.09	17.41

Reasons for the final saving of Rs. 5,51.68 lakh have not been intimated (September 2002).

5.	A1(7)800 Other expenditure A1(7)(2) Employment Oriented Scheme under Minimum Needs Programme			
	O	51,31.15}	44,43.21	5,55.20
	R-	6,87.94}		-38,88.01

6.	A1(7)(6) Special Integrated Scheme for Scheduled Caste- Informal Education			
	O	2,49.00}	1,09.12	8.38
	R-	1,39.88}		-1,00.74

In the above two cases the anticipated saving of Rs. 6,87.94 lakh and Rs. 1,39.88 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 38,88.01 lakh and Rs. 1,00.74 lakh respectively have not been intimated (September 2002).

7.	A1(7)(9) Centrally Sponsored Scheme (i) Informal Education			
	O	21,74.40}	21,74.40	5,81.28

Reasons for the final saving of Rs. 15,93.12 lakh have not been intimated (September 2002).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	A2-02- Secondary Education A2(2)101 Inspection A2(2)(1) Inspection			
	O	2,19.38	2,18.49	-0.89
	R-	2,60.43}		41.05}

The anticipated saving of Rs 41.05 lakh was attributed to posts kept vacant.

9.	A2(2)(2) District Education Officers and Sub- Divisional Education Officers			
	O	8,42.47	7,04.36	-1,38.11
	R-	9,11.21}		68.74}

Out of the anticipated saving of Rs. 68.74 lakh, saving of Rs. 23.44 lakh was attributed to (i) non-receipt of electric bill (Rs. 18.73 lakh) and (ii) non-sanction of fund for rent (Rs. 4.71 lakh). Reasons for the balance anticipated saving of Rs 45.30 lakh and final saving of Rs. 1,38.11 lakh have not been intimated (September 2002).

10.	A2(2)(3) Regional Deputy Directors and other Officers			
	O	1,44.79	54.57	-90.22
	R-	1,54.91}		10.12}

Out of the anticipated saving of Rs. 10.12 lakh, saving of Rs. 4.76 lakh was attributed to (i) non-receipt of electric bill (Rs. 2.49 lakh), (ii) non-sanction of fund for rent (Rs. 2.27 lakh). Reasons for the balance anticipated saving of Rs. 5.36 lakh and final saving of Rs. 90.22 lakh have not been intimated (September 2002).

11.	A2(5)109 Government Secondary Schools A2(5)(1) Other Schools			
	O	6,57,58.06	6,12,68.28	-44,89.78
	R-	6,65,88.43}		8,30.37}

Out of the anticipated saving of Rs. 8,30.37 lakh, saving of Rs. 1,70.99 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 6,59.38 lakh and final saving of Rs. 44,89.78 lakh have not been intimated (September 2002).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

12.	A2(5)(3) Indira Gandhi Residential School, Hazaribagh			
	O 68.52}	39.47	40.98	+1.51
	R- 29.05}			

Reasons for the net saving of Rs. 27.54 lakh have not been intimated (September 2002).

	A3- 03 University and Higher Education			
	A3(1)103 Government Colleges and Institutes			
13.	A3(1)(3) Teachers Training College			
	O 1,63.28}	1,63.28	44.56	-1,18.72

Reasons for the final saving of Rs. 1,18.72 lakh have not been intimated (September 2002).

14.	A3(1)(4) Intermediate Education			
	O 7,63.90}	3,50.98	1,62.99	-1,87.99
	R- 4,12.92}			
	A4-04 Adult Education			
	A4(2)796 Tribal Area Sub-Plan			
15.	A4(2)(1) Adult Education			
	O 63.94}	35.38	44.22	+8.84
	R- 28.56}			

The anticipated saving of Rs 4,12.92 lakh and Rs. 28.56 lakh in the above two cases was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs 1,87.99 lakh (Sl.No.14) and final excess of Rs. 8.84 lakh (Sl.No.15) have not been intimated (September 2002).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

	A5-05 Language Development			
	A5(1)103 Sanskrit Education			
16.	A5(1)(1) Government Sanskrit Schools			
	O 1,30.60}	1,30.60	87.27	-43.33

Reasons for the final saving of Rs. 43.33 lakh have not been intimated (September 2002).

	A6-80 General			
	A6(3)004 Research			
17.	A6(3)(1) Research Council			
	O 44.53}	.....	2.80	+2.80
	R- 44.53}			

The anticipated saving of Rs. 44.53 lakh was attributed to allotment on account of salaries etc; of the employees S.C.E.R.T. being given under the sub head State Council of Education/ Research and Training (serial no. 18) by the Finance Department for last two years. Reasons for the final excess of Rs. 2.80 lakh have not been intimated (September 2002).

18.	A6(3)(2) State Council of Education, Research and Training			
	O 1,48.74}	1,35.30	1,18.30	-17.00
	R- 13.44}			

The anticipated saving of Rs. 13.44 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 17.00 lakh have not been intimated (September 2002).

Grant No. 44 contd.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)				
	A-2202 General Education			
	A1- 01 Elementary Education			
	A1(3)101 Government Primary Schools			
1.	A1(3)(2) Special Integrated Scheme for Scheduled Castes-Government Primary and Middle School			
	O 12,80.00}	.....	.....	.....
	R- 12,80.00}			
2.	A1(3)(3) Government Primary and Middle Schools for Jharkhand Area (under recommendation of the 10 th Finance Commission)			
	O 6,01.20}	.....	.....	.....
	R- 6,01.20}			
3.	A1(6)796 Tribal Area Sub-Plan			
	A1(6)(1) Government Primary and Middle School			
	O 8,35.00}	.....	.....	.....
	R- 8,35.00}			
Non-utilisation of entire provision of Rs.12,80.00 lakh, Rs. 6,01.20 lakh and Rs. 8,35.00 lakh in the above three cases was attributed to reduction in Plan Outlay.				
4.	A1(6)(2) Employment Oriented Scheme under Minimum Needs Programme			
	O 15,94.17}	.....	.....	.....
	R- 15,94.17}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)				

5. A1(6)(5) Bihar Education Project

O 3,33.33}

R- 3,33.33}

Reasons for non-utilisation of the entire provision of Rs. 15,94.17 lakh and Rs. 3,33.33 lakh in the above two cases have not been intimated (September 2002).

6. A1(7)800 Other expenditure

A1(7)(4) Special Integrated Scheme for Jharkhand Area- Informal Education

O 3,00.00}

R- 2,54.02}

45.98

.....

-45.98

The anticipated saving of Rs. 2,54.02 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 45.98 lakh have not been intimated (September 2002).

7. A1(7)(8) Special Integrated Scheme for Jharkhand Area- Bihar Education Project

O 2,40.00}

R- 2,40.00}

.....

.....

.....

Reasons for non-utilisation of the entire provision of Rs. 2,40.00 lakh have not been intimated (September 2002).

8. A1(7)(9) Centrally Sponsored Scheme

(ii) Special Integrated Scheme for Scheduled Castes- Informal Education

O 6,40.95}

6,40.95

.....

-6,40.95

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
9.	(iii) Special Integrated Scheme for Jharkhand Area- Informal Education			
	O 6,50.60}	6,50.60	.....	-6,50.60
	Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).			
10.	A2-02 Secondary Education A2(4)107 Scholarships A2(4)(1) Other Schools			
	O 67.00}	.....	.....	.....
	R- 67.00}			
	Reasons for the non-utilisation of the entire provision of Rs. 67.00 lakh have not been intimated (September 2002).			
11.	A2(5)109 Government Secondary Schools A2(5)(4) Departmental Works- Major Works			
	O 3,60.34}	.....	.....	.....
	R- 3,60.34}			
	Non-utilisation of entire provision of Rs. 3,60.34 lakh was attributed to absence of Plan Outlay.			

Grant No. 44 contd.

In view of the final excess, reduction of provision by surrender proved judicious/excessive in the following cases:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A- 2202- General Education A1- 01 Elementary Education A1(6)796- Tribal Area Sub-Plan A1(6)(4) Informal Education			
		1,21.91	+1,21.91
O 2,65.38}		
R- 2,65.38}			

Entire provision of Rs. 2,65.38 lakh was surrendered on 31st March 2001 due to reduction in Plan Outlay. Reasons for the final excess of Rs. 1,21.91 lakh have not been intimated (September 2002).

2.	A1(7)800 Other expenditure A1(7)(1) Informal Education			
	O 11,23.45}	9,36.92	10,64.22	+1,27.30
	R- 1,86.53}			

Out of the anticipated saving of Rs. 1,86.53 lakh, saving of Rs. 1,56.54 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 29.99 lakh and final excess of Rs. 1,27.30 lakh have not been intimated (September 2002).

3.	A1(7)(5) Special Integrated Scheme for Jharkhand Area			
	O 14,01.20}	.....	54.68	+54.68
	R- 14,01.20}			

Reasons for the anticipated saving of Rs. 14,01.20 lakh, and final excess of Rs. 54.68 lakh have not been intimated (September 2002).

4.	A1(7)(7) Bihar Education Project (Office expenses)			
	O 11,20.00}	5,65.85	7,05.85	+1,40.00
	R- 5,54.15}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
5.	A2-02 A2(5)109 A2(5)(2) O R-	Secondary Education Government Secondary Schools Netarhat Residential School 1,74.45} 74.70}	99.75 1,14.07	+14.32

Reasons for the anticipated saving of Rs. 5,54.15 lakh and Rs. 74.70 lakh and final excess of Rs. 1,40.00 lakh and Rs. 14.32 lakh in the above two cases have not been intimated (September 2002).

6.	A2(7)796 A2(7)(3) O R-	Tribal Area Sub-Plan Other School 50.00} 50.00}	.... 16.68	+16.68
7.	A3-03 A3(3)796 A3(3)(2) O R-	University and Higher Education Tribal Area Sub-Plan Intermediate Education 1,87.75} 1,87.75}	.... 43.81	+43.81

In the above two cases, the anticipated saving of Rs. 50.00 lakh and Rs. 1,87.75 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 16.68 lakh and Rs. 43.81 lakh respectively have not been intimated (September 2002).

Grant No. 44 contd.

Saving mentioned in notes (iii) and (iv) was partly off-set by the excess mainly

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
	A- 2202- A1-01 A1(1)001 A1(1)(1) O R-	General Education Elementary Education Direction and Administration Directorate of Primary Education 89.62} 0.86}	88.76 1,28.29	+39.53
	A2- 02 A2(6)110 A2(6)(2) O S	Secondary Education Assistance to non-government Secondary Schools Secondary, Multipurpose and Minority Schools (Grants-in-aid) 5,27.98} 3,72.87}	9,00.85 13,00.00	+3,99.15
	A4-04 A4(3)800 A4(3)(4) O S R-	Adult Education Other expenditure Adult Education 3,59.14} 1.63} 1.68}	3,59.09 4,22.18	+63.09

Reasons for the final excess of Rs. 39.53 lakh and Rs. 3,99.15 lakh in the above two cases have not been intimated (September 2002).

Reasons for the final excess of Rs. 63.09 lakh have not been intimated (September 2002).

Grant No. 44 conold.

(vii) In the following case expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A- 2202- General Education			
A2- 02 Secondary Education			
A2(8)800 Other expenditure			
A2(8)(1) Sanik School, Tilaiya (Grants-in-aid)			
.....		45.99	+45.99

Reasons for incurring expenditure without Budget provision have not been intimated (September 2002).

Grant No. 45 Sugarcane Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
1401- Crop Husbandry			
1452- Industries			
1451- Secretariat- Economic Services			
0860- Loans for Consumer Industries			

Revenue:-

Original	14,24,48,000}	14,45,87,000	8,96,13,135	-5,49,73,865
Supplementary	21,39,000}			

Amount surrendered during the year (31st March 2001) 5,31,08,694

Capital :

Original	2,95,00,000}	2,95,00,000	2,97,000	-2,92,03,000
Supplementary	Nil }			
				2,92,03,000

Amount surrendered during the year (31st March 2001)

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 5,49.74 lakh, supplementary grant of Rs. 21.39 lakh obtained in August 2000 (Rs. 18.65 lakh) and November 2000 (Rs. 2.74 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 5,31.09 lakh) fell short of the final saving (Rs.5,49.74 lakh) by Rs. 18.65 lakh.

Grant No. 45 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	A-2401- Crop Husbandry A1-108- Commercial Crops A1(2) - Sugarcane Development			
	O 1,46.23}	.....	.....	.....
	R- 1,46.23}			

The anticipated saving of Rs.1,46.23 lakh was attributed to non-drawal of fund due to non -sanction of State Plan.

2.	A1(3) National Development of Sugarcane Waste			
	O 49.00}	4.27	.....	-4.27
	R- 44.73}			

The anticipated saving of Rs. 44.73 lakh was attributed to reduction in Plan outlay by the Planning and Development department and non-receipt of authority letter in time.

3.	A1(4) Centrally Sponsored Scheme (i) National Development of Sugarcane - Waste Cropping System			
	O 1,48.00}	10.82	.....	-10.82
	R- 1,37.18}			

The anticipated saving of Rs. 1,37.18 lakh was attributed mainly to reduction in plan outlay by the Planning and Development department and non-receipt of authority letter in time (Rs. 1,34.18 lakh). Reasons for the final saving of Rs. 10.82 lakh have not been intimated (September 2002).

Grant No. 45 conold.

Capital:

(iv) Saving occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
3A- 6860- Loans for Consumer Industries			
3A1- 04 Sugar			
3A1(1)190 Loans to Public Sector and Other Undertakings			
3A1(1)(1) Loans to Sugar Industries			
O 2,95.00}	2.97	2.97	.....
R- 2,92.03}			

No tangible reasons for the anticipated saving of Rs. 2,92.03 lakh have been intimated (September 2002).

Grant No. 46-Tourism Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Major heads			
3451- Secretariat-Economic Services			
3452 Tourism			
5452 Capital Outlay on Tourism			
Revenue:			
Original	8,89,28,000}	9,04,21,000	3,43,07,703
Supplementary	14,93,000}		-5,61,13,297
Amount surrendered during the year (31 st March,2001)			5,51,83,263
Capital:			
Original	40,00,000}	40,00,000	.....
Supplementary	Nil }		-40,00,000
Amount surrendered during the year (31 st March,2001)			40,00,000

Grant No. 46 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 5,61.13 lakh, supplementary grant of Rs. 14.93 lakh obtained in November 2000 (Rs. 0.40 lakh) and March 2001 (Rs. 14.53 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs.5,51.83 lakh) fell short of the final saving (Rs.5,61.13 lakh) by Rs. 9.30 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)
	B- 3452- Tourism			
	B1- 01- Tourist Infrastructure			
	B1(2)101- Tourist Centre			
	B1(2)(2) Computerisation and renovation of Tourist Information Centres- Organisation of fair and festival			
1.	(i)			
	O	59.00}		
	R-	16.82}	42.18	24.13
				-18.05

Out of the anticipated saving of Rs. 16.82 lakh, the saving of Rs.9.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs.7.82 lakh and final saving of Rs.18.05 lakh have not been intimated (September 2002).

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving
				(In lakh of rupees)
2.	B2 80 General B2(1)001 Direction and Administration B2(1)(1) Directorate			
	O 1,15.81}			
	S 0.50}	1,14.42	1,02.75	-11.67
	R- 1.89}			

Reasons for the total saving of Rs. 13.56 lakh have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving
				(In lakh of rupees)
1.	B- 3452 Tourism B1- 01 Tourism Infrastructure B1(2)101 Tourist Centre B1(2)(2) Computerisation and renovation of Tourist Information Centres (iii) Construction of Boundary wall, land scaping and furnishing of tourist complex			
	O 26.80}			
	R- 15.33}	11.47	...	-11.47

The anticipated saving of Rs. 15.33 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 11.47 lakh have not been intimated (September 2002).

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving
				(In lakh of rupees)
2.	(iv) State share from 1990-91 to 1999-2000 for project aided by Central Government			
	O 1.54.66}		....	....
	R- 1,54.66}	....	....	....

The anticipated saving of Rs. 1,54.66 lakh was attributed to reduction in plan outlay.

3. (v) Grants for Hotel Management

	O 1,53.00}	12.00	....	-12.00
	R- 1,41.00}			

The anticipated saving of Rs. 1,41.00 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 12.00 lakh have not been intimated (September 2002).

4. (vii) Tourism Training (For employees and officers)

	O 10.00}	....	....	....
	R- 10.00}			

The anticipated saving of Rs. 10.00 lakh was attributed to reduction in plan outlay.

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				
5.	(viii) Tourism Publicity work			
	O 24.39}			
	R- 24.39}	....	....	....
Reasons for the anticipated saving of Rs. 24.39 lakh have not been intimated (September 2002).				
6.	(ix) Computerisation and modernisation of Tourism Directorate			
	O 10.00}			
	R- 10.00}	....	....	....
7.	(x) Purchase of vehicles for survey of tourism spots			
	O 10.00}			
	R- 10.00}	....	...	....
8.	(xi) Construction of museum in Vaishali for Lord Budha's Ashes			
	O 50.00}			
	R- 50.00}	....	....	....

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				
9.	(xii) Modernisation and development of Kavar Lake in Begusarai			
	O 15.00}			
	R- 15.00}	....	....	....
Reasons for the anticipated saving in the above four cases have not been intimated (September 2002).				
(v) In the following cases, reduction of provision by surrender proved injudicious/excessive in view of the final excess :				
Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakh of rupees)				
B- 3452 Tourism				
B1- 01 Tourist Infrastructure				
B1(2)101 Tourist Centre				
1.	B1(2)(1) Tourist Centre			
	O 85.37}			
	S 7.10}			
	R- 11.92}	80.55	88.97	+8.42

The anticipated saving of Rs. 11.92 lakh was attributed to non-passing of bills of Regional offices by treasury and retirement of some employees. Reasons for the final excess of Rs. 8.42 lakh have not been intimated (September 2002).

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving
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(In lakh of rupees)

2.	B1(2)(2) Computerisation and renovation of tourist Information centres (ii) Publicity woks, Exhibition, hoarding etc.			
	O 89.72}			
	R- 69.30}	20.42	36.99	+16.57

Out of the anticipated saving of Rs.69.30 lakh, the saving of Rs. 59.16 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 10.14 lakh and final excess of Rs. 16.57 lakh have not been intimated (September 2002).

(vi) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving
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(In lakh of rupees)

B- 3452 Tourism			
B2- 80 General			
B2(2) 104 Promotion and Publicity			
B2(2)(1) Tourist Information and Publicity			
O 38.68}			
S 1.00}	36.77	49.34	+12.57
R- 2.91}			

The anticipated saving of the Rs. 2.91 lakh was attributed to non-passing of bill by the treasury. Reasons for the final excess of Rs. 12.57 lakh have not been intimated (September 2002).

Grant No. 46 concl'd.

Capital:

(vii) In the following case, entire provision remained unutilised:

Head	Total grant	Actual expenditure	Excess+ Saving
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(In lakh of rupees)

2B- 5452 Capital Outlay on Tourism			
2B1- 80- General			
2B1(1) 800- Other expenditure			
2B1(1)(1) Construction of road in tourist areas			
O 40.00}			
R- 40.00}	....	....	....

The anticipated saving of Rs. 40.00 lakh was attributed to reduction in plan outlay.

Grant No. 47- Transport Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Major heads			
2041- Taxes on Vehicles			
2052- Secretariat- General Services			
3075- Other Transport Services			
5055- Capital Outlay on Road Transport			
5075- Capital Outlay on other Transport Services			
7055- Loans for Road Transport			
Revenue:			
Original 6,81,63,000}	6,83,78,000	5,27,23,502	-1,56,54,498
Supplementary 2,15,000}			
Amount surrendered during the year (31 st March 2001)			1,31,79,111
Capital:			
Original 10,97,60,000}	11,01,10,000	1,65,50,000	-9,35,60,000
Supplementary 3,50,000}			
Amount surrendered during the year (31 st March 2001)			5,63,45,000

Notes and Comments:

Revenue:

- (i) Provision surrendered (Rs. 1,31.79 lakh) fell short of the final saving (Rs 1,56.54 lakh) by Rs. 24.75 lakh.

Grant No. 47- contd.

- (ii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	A-2041- Taxes on Vehicles			
	A1-001- Direction and Administration			
	A1(1) State Transport Authority			
	O 1,37.64}			
	R- 32.09}	1,05.55	1,05.42	-0.13

The anticipated saving of Rs. 32.09 lakh was attributed to transfer of employees and officers.

	A2-101-Collection charges			
	A2(1) Regional Transport Authority			
	O 75.17}			
	R- 10.21}	64.96	60.35	-4.61

The anticipated saving of Rs.10.21 lakh was attributed to retirement of employees/officers and posts kept vacant. Reasons for the final saving of Rs. 4.61 lakh have not been intimated (september 2002).-

	A3-102-Inspection of Motor Vehicles			
	A3(1) Inspection of Motor Vehicles			
	O 65.54}			
	R- 7.89}	57.65	55.21	-2.44

The anticipated saving of Rs. 7.89 lakh was attributed to retirement of employees/officers. Reasons for the final saving of Rs. 2.44 lakh have not been intimated (september 2002).

Grant No. 47- contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving
4.	A4-800-Other expenditure A4(1) Control of Motor Vehicles			
	O 3,57.44}	2,82.95	2,67.30	15.65
	R- 74.49}			

The anticipated saving of Rs. 74.49 lakh was attributed to transfer of employees and officers. Reasons for the final saving of Rs. 15.65 lakh have not been intimated (September 2002).

Capital:

(iii) Provision surrendered (Rs. 5,63.45 lakh) fell short of the final saving (Rs 9,35.60 lakh) by Rs. 3,72.15 lakh.

(iv) Saving (Rs. 10 lakh or 10 percent of the prison, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving
2C-5055- Capital Outlay on Road Transport			
2C1-190- Investments in Public sector and other undertakings			
2C1(2) Share to the Bihar State Road Transport Corporation- Minor works			
O 90.50}	50.85	3.50	-47.35
S 3.50}			
R- 43.15}			

Reasons for the total saving of Rs. 90.50 lakh have not been intimated (September 2002).

Grant No. 47- contd.

In the following cases, entire provision remained unutilised :

Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2C-5055- Capital Outlay on Road Transport			
2C1-190- Investments in Public sector and other undertakings			
2C1(1) Share to the Bihar State Road Transport Corporation			
O 1,75.00}	36.98	....	-36.98
R- 1,38.02}			

Reasons for the non-utilisation of entire provision of Rs. 1,75.00 lakh have not been intimated (September 2002).

2D-5075-Capital Outlay on Other Transport Services			
2D1-01-River-Training Works			
2D1(1)600-Other River Training Works			
2D1(1)(1)River Training Works Projects			
2. (i) Purchase of equipments			
O 24.00}	24.00	....	-24.00
3. (ii) Establishment of Terminal			
O 51.70}	51.70	....	-51.70
4. (iii) Wadaling			
O 15.00}	15.00	....	-15.00

Grant No. 47- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
5.	(iv) Hydro graphics survey			
	O 10.15}	10.15	....	-10.15
6.	(v) Techno-economic survey			
	O 10.50}	10.50	....	-10.50

Reasons for the non-utilisation of entire provision in the above five cases have not been intimated (September 2002).

	3C-7055-Loans for Road Transport			
	3C1-800-Other Loans			
7.	3C1(2)Loans to Bihar State Road Transport Corporation			
	O 3,00.00}			
	R- 78.00}	2,22.00	....	-2,22.00

The anticipated saving of Rs. 78.00 lakh was attributed to non-sanction of fund. Reasons for the final saving of Rs. 2,22.00 lakh have not been intimated (September 2002).

Grant No. 47- concld.

(vi) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
3C-7055-Loans for Road Transport			
3C1-800-Other Loans			
3C1(1)Payment of arrears on Bonds issued by the Bihar State Road Transport Corporation			
O 3,00.00}			
R- 3,00.00}	32.00	+32.00

The anticipated saving of Rs. 3,00.00 lakh was attributed to non-sanction of fund. Reasons for the final excess of Rs. 32.00 lakh have not been intimated (September 2002).

(vii) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)	
2C-5055- Capital Outlay on Road Transport			
2C1-190- Investments in Public sector and other undertakings			
2C1(3) Share to the Bihar State Road Transport Corporation- Machinery and Equipments			
O 1,15.50}	1,15.50	1,30.00	+14.50

Reasons for the final excess of Rs. 14.50 lakh have not been intimated (September 2002).

Grant No. 48-Urban Development Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving
	Rs.	Rs.	Rs.
Major heads			
2215- Water Supply and Sanitation			
2217- Urban Development			
2251- Secretariat- Social Services			
4215- Capital Outlay on Water Supply and Sanitation			
4217- Capital Outlay on Urban Development			
6215- Loans for Water Supply and Sanitation			
6217- Loans for Urban Development			
Revenue:			
Original	50,93,48,000}	50,93,48,000	37,13,79,460
Supplementary	Nil }		-13,79,68,540
Amount surrendered during the year (31 st March 2001)			14,00,75,309
Capital:			
Original	1,78,45,62,187}	1,78,45,62,187	31,62,23,134
Supplementary	Nil }		-1,46,83,39,053
Amount surrendered during the year (31 st March 2001)			1,54,24,86,554

Notes and Comments:

(i) Although no original budget provision had been made under the sub-head '2C-4217- Capital Outlay on Urban Development- 2C1-60- Other Urban Development Schemes- 2C1(2)796- Tribal Area Sub-Plan- 3C1(2)(5) Slum Area Improvement Scheme', provision of Rs. 6,59.94 lakh was allocated irregularly to Jharkhand State.

(ii) Against the available saving of Rs. 13,79.69 lakh, a sum of Rs. 14,00.75 lakh was surrendered on 31st March 2001.

Grant No. 48-contd.

Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakh of rupees)		
B-2215	Water Supply and Sanitation		
B2-02	Sewerage and Sanitation		
B2(2)800	Other expenditure		
B2(2)(3)	Grants-in-aid to Bihar State Water Board		

O	4,00.00}	3,20.00	3,20.00	....
R-	80.00}			

The anticipated saving of Rs.80.00 lakh was attributed to revision in plan

outlay.

C-2217	Urban Development			
C1-80	General			
C1(1)191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
C1(1)(2)	Grants-in-aid to Municipalities and Notified Area Committees for revised pay, dearness allowances and other facilities to non-teaching staff			

O	13,93.25}	8,21.59	7,41.90	-79.69
R-	5,71.66}			

The anticipated saving of Rs.5,71.66 lakh was attributed to non-receipt of demand letters/utilisation certificates from some local bodies. Reasons for the final saving of Rs.79.69 lakh have not been intimated (...2002).

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
<i>(In lakh of rupees)</i>				
3.	C1(2)800 C1(2)(1)	Other expenditure Town and Regional Organisation- Establishment		
	O	1,69.43}		
	R-	69.12}	1,00.31	1,05.80 + 5.49
Reasons for the net saving of Rs. 63.63 lakh have not been intimated (September 2002).				
4.	D-2251 D2-092 D2(2)	Secretariat-Social Services Other offices Executive officers of Municipalities		
	O	69.83}		
	R-	34.74}	35.09	15.26 -19.83

The anticipated saving of Rs.34.74 lakh was attributed to non-availability of services of Deputy Collector against sanctioned post. Reasons for the final saving of Rs. 19.83 lakh have not been intimated (September 2002).

Grant No. 48-contd.

(iv) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	C-2217 C1-80 C1(1)191	Urban Development General Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.		
1.	C1(1)(4)	Payment of arrears related to pay, dearness allowances and other facilities to non-teaching staff		
	O	11,40.75}		
	R-	6,26.21}	5,14.54	5,82.09 + 67.55
Out of the anticipated saving of Rs. 6,26.21 lakh, the saving of Rs. 5,41.71 lakh was attributed to non-receipt of Demand letters/utilisation certificates from some local bodies. Reasons for the balance anticipated saving of Rs. 84.50 lakh and final excess of Rs. 67.55 lakh have not been intimated (September 2002).				
	D-2251	Secretariat- Social Services		
2.	D1-090 D1(1)	Secretariat Urban Development Department		
	O	1,05.47}		
	R-	4.84}	1,00.63	1,20.07 +19.44

The anticipated saving of Rs. 4.84 lakh was attributed to retirement of employees. Reasons for the final excess of Rs. 19.44 lakh have not been intimated (September 2002).

Grant No. 48-contd.

Capital:

(v) Provision surrendered (Rs.1,54,24.87 lakh) exceeded the final saving (Rs. 1,40.81 lakh) by Rs. 7,41.48 lakh.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
1.	2C-4217	Capital outlay on Urban Development		
	2C1-60	Other Urban Development Schemes		
	2C1(1)800	Other expenditure		
	2C1(1)(4)	Grants-in-aid to Swarna Jayanti Urban Employment Scheme		
	O	4,41.00}		
	R-	2,71.81}	1,69.19	1,69.19
2.	3B-6215	Loans for Water Supply and Sanitation		
	3B1-01	Water Supply		
	3B1(1)191	Loans to Local Bodies, Municipalities etc.		
	3B1(1)(2)	Loans to Municipal Corporation and Municipalities for urban water supply		
	O	6,42.75}		
	R-	5,08.08}	1,34.67	1,34.67

In the above two cases the anticipated saving of Rs. 2,71.81 lakh and Rs. 5,08.08 lakh was attributed to revision in plan outlay.

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
	3C-6217	Loans for Urban Development		
	3C1-60	Other Urban Development schemes		
	3C1(1)191	Loans to Local Bodies, Municipalities, etc.		
	3C1(1)(1)	Loans to Municipal Corporations and Municipalities		
	O	18,53.40}		
	R-	7,47.29}	11,06.11	9,82.77
				-1,23.34

The anticipated saving of Rs. 7,47.29 lakh was attributed to non-receipt of Demand letters/utilisation certificates from some local bodies. Reasons for the final saving of Rs. 1,23.34 lakh have not been intimated (September 2002).

(vii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
1.	2B-4215	Capital Outlay on Water Supply and Sanitation		
	2B1-01	Water Supply		
	2B1(1)101	Urban Water Supply		
	2B1(1)(1)	Grants-in-aid to urban local bodies for supply of drinking water under Centrally Sponsored Accelerated urban water supply scheme		
	O	2,39.25}		
	R-	1,19.36}	1,19.89	....
				-1,19.89

The anticipated saving of Rs. 1,19.36 lakh was attributed to revision in plan outlay. Reasons for the final saving of Rs. 1,19.89 lakh have not been intimated (September 2002).

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
2.	2B1(1)(2)	Jharkhand Area Autonomous Council- Grants-in-aid to urban local bodies		
	O	39.00}		
	R-	39.00}	....	....
3.	2B1(2)796 3B1(2)(1)	Tribal Area Sub-Plan Grants-in-aid to urban local bodies for supply of drinking water		
	O	58.33}		
	R-	58.33}	....	....

No tangible reasons for the anticipated saving of Rs. 39.00 lakh and Rs. 58.33 lakh in the above two cases have been intimated (September 2002).

4.	2B2-02 2B2(1)106 2B2(1)(1)	Sewerage and Sanitation Sewerage and Services Grants-in-aid to urban local bodies for sewerage and construction of drains		
	O	4,84.11}		
	R-	4,84.11}	....	....

The anticipated saving of Rs. 4,84.11 lakh was attributed to revision in plan outlay.

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
5.	2B2(1)(2)	Jharkhand Area Autonomous Council- Grants-in-aid to urban local bodies for sewerage and construction of drains		
	O	71.33}		
	R-	71.33}	....	....
6.	2B2(2)796 2B2(2)(1)	Tribal Area Sub-Plan Grants-in-aid to urban local bodies for sewerage and construction of drains		
	O	2,00.00}		
	R-	2,00.00}	....	....

No tangible reasons for the anticipated saving of Rs. 71.33 lakh and Rs. 2,00.00 lakh in the above two cases have been intimated.

	2C-4217	Capital Outlay on Urban Development		
	2C1-60	Other Urban Development Schemes		
	2C1(1)800 2C1(1)(1)	Other expenditure Jharkhand Area Autonomous Council- Grants-in-aid for Swarna Jayanti Urban Employment Scheme		
7.	(i)			
	O	54.72}		
	R-	54.72}	....	....
8.	(iii)	Civic amenities in urban areas- Grants-in-aid		
	O	60.00}		
	R-	60.00}	....	....

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

9.	(iv)	Grants-in-aid to urban local bodies for transport		
	O	1,87.60}
	R-	1,87.60}	....	....

In the above three cases tangible reasons for anticipated saving have not been intimated (September 2002).

10.	2C1(1)(3)	Grants-in-aid received from Government of India on recommendation of Tenth Finance Commission- Grants-in-aid to urban local bodies		
	O	50,21.00}	....	....
	R-	50,21.00}	....	....

11.	2C1(1)(5)	Grants-in-aid to urban local bodies for urban consolidated development		
	O	63.00}	....	....
	R-	63.00}	....	....

12.	2C1(1)(6)	Civil amenities in urban area- Grants-in-aid		
	O	3,05.00}	....	....
	R-	3,05.00}	....	....

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

13.	2C1(1)(7)	Grants-in-aid to urban local bodies for Transport		
	O	11,94.60}	....	....
	R-	11,94.60}	....	....

In the above four cases the anticipated saving was attributed to revision in plan outlay.

14.	2C1(2)796 2C1(2)(1)	Tribal Area Sub-Plan Jharkhand Area Autonomous Council- Poverty Eradication Programme In Urban area- Assistance Grants for Swarna Jayanti urban Employment scheme		
	O	1,14.00}	....	....
	R-	1,14.00}	....	....

15.	2C1(2)(2)	Grants-in-aid to urban local bodies for consolidated urban development		
	O	25.00}	....	....
	R-	25.00}	....	....

16.	2C1(2)(3)	Civil amenities in urban areas- Grants-in-aid		
	O	1,25.00}	....	....
	R-	1,25.00}	....	....

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
17.	2C1(2)(4)	Grants-in-aid to urban local bodies for Transport		
	O	3,90.83}		
	R-	3,90.83}	....	....
	3B-6215	Loans for Water Supply and Sanitation		
	3B1-01	Water Supply		
	3B1(1)191	Loans to local bodies, municipalities, etc.		
18.	3B1(1)(1)	Loans for urban water supply to Municipal Corporation and Municipalities (Jharkhand Area Autonomous Council)		
	O	86.00}		
	R-	86.00}	....	....
19.	3B1(2)796	Tribal Area Sub-Plan		
	3B1(2)(1)	Loans for water supply to urban local bodies for tribal areas		
	O	1,75.00}		
	R-	1,75.00}	....	....

Grant No. 48-contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
	3B2-02	Sewerage and Sanitation		
	3B2(1)191	Loans to local bodies, Municipalities, etc.		
20.	3B2(1)(1)	Loans to Municipal Corporation and Municipalities for drainage and sewerage- Loans to local bodies and municipalities, etc. (Jharkhand Area Autonomous Council)		
	O	71.33}		
	R-	71.33}	....	....
No tangible reasons for the anticipated saving in the above six cases have been intimated.				
21.	3B2(1)(2)	Loans to Municipal Corporation and Municipalities for drainage and sanitation- Loans to local bodies, municipalities, etc		
	O	5,04.00}		
	R-	5,04.00}	....	....
The anticipated saving of Rs. 5,04.00 lakh was attributed to revision in plan outlay.				
22.	3B2(2)796	Tribal Area Sub-Plan		
	3B2(2)(1)	Loans to Municipalities for sewerage and drainage system- Loans to local bodies, municipalities, etc.		
	O	1,80.11}		
	R-	1,80.11}	....	....
No tangible reasons for the anticipated saving of Rs. 1,80.11 lakh have been intimated.				

Grant No. 48-contd.

Grant No. 48-concl.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)				
23.	3C-6217 3C1-60 3C1(1)191 3C1(1)(2)	Loans for Urban Development Other Urban Development Schemes Loans to local bodies, Corporation, etc. Loans to urban local bodies for Transport		
	O R-	23,89.20} 23,89.20}	....	....
The anticipated saving of Rs. 23,89.20 lakh was attributed to revision in plan outlay.				
24.	3C1(1)(3)	Loans to urban local bodies for Transport (Jharkhand Area Autonomous Council)		
	O R-	3,75.10} 3,75.10}	....	....
25.	3C1(3)796 3C1(3)(1)	Tribal Area Sub-Plan Loans to urban local bodies for Transport		
	O R-	7,81.67} 7,81.67}	....	....

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2002).

(viii) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following case:

Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)			
2C-4217 2C1-60 2C1(1)800 2C1(1)(2)	Capital Outlay on Urban Development Other Urban Development Schemes Other expenditure Grants under environmental improvement scheme for Scheduled Caste-Grants for slum clearance and environmental improvement		
O R-	23,51.23} 8,00.40}	15,50.83 18,67.60	+3,16.77

Reasons for the anticipated saving of Rs. 8,00.40 lakh and final excess of Rs. 3,16.77 lakh have not been intimated (September 2002).

(ix) Excess occurred under :-

Head	Total grant	Actual expenditure	Excess + Saving
(In lakh of rupees)			
2C-4217- 2C1- 60 2C1(2)796 2C1(2)(5)	Capital Outlay on Urban Development Other Urban Development Schemes Tribal Area Sub Plan Slum Area Improvement Schemes		
O	-6,59.94}	- 6,59.94	+6,59.94

The excess occurred because of allocation of funds to the new State of Jharkhand against nil Original Budget Provision.

Grant No. 49-Water Resources Department

(All Voted)

Total grant	Actual expenditure	Excess + Saving -
Rs.	Rs.	Rs.

Major heads

2701- Major and Medium Irrigation
 2711- Flood Control and Drainage
 3451- Secretariat- Economic Services
 4701- Capital Outlay on Major and Medium Irrigation
 4711- Capital Outlay on Flood Control Project

Revenue:

Original	2,73,75,47,000}	2,73,75,47,000	2,35,76,20,315	-37,99,26,685
Supplementary	Nil }			

Amount surrendered during the year (31st March, 2001) 33,43,02,251

Capital:

Original	7,32,26,04,000}	7,68,42,61,000	4,21,31,96,014	-3,47,10,64,986
Supplementary	36,16,57,000}			

Amount surrendered during the year (31st March, 2001) 2,47,27,58,627

Notes and Comments:

Revenue:

(i) Against the original provision of Rs. 10.00.00 lakh under the sub-head 2A2-04-Medium irrigation-Non-commercial- 2A2(4) Tribal Area Sub-Plan- 2A2(4)(3)-Medium Irrigation Scheme (NABARD, RIDF) (i) Works, provision of Rs. 20.00.00 lakh was allocated to Jharkhand.

Grant No. 49 contd.

(ii) Provision surrendered (Rs. 33,43.02 lakh) fell short of the final saving (Rs. 37,99.27 lakh) by Rs. 4,56.25 lakh.

(iii) Besides the saving of Rs. 78.75 lakh under the head A-2701- Major and Medium Irrigation, A1-01- Major Irrigation-Commercial, A1(2)102- Gandak Project, A1(2)(1) Gandak Project, (i) Works (Maintenance), being less than 10 percent of the provision of Rs. 8,00.00 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2701 Major and Medium Irrigation A1- 01 Major Irrigation- Commercial A1(1)101 Kosi Project A1(1)(1) Kosi Project Works (Maintenance)			
	(i)			
	O	5,50.00}	5,50.00	3,63.14
	R-			-1,86.86
Reasons for the final saving of Rs. 1,86.86 lakh have not been intimated (September 2002).				
2.	(ii) Direction and Administration			
	O	44,58.84}	38,20.23	29,83.84
	R-	6,38.61}		-8,36.39
3.	A1(3)103 Sone Barrage Project A1(3)(1) Sone Project (ii) Direction and Administration			
	O	6,02.76}	4,78.09	3,57.65
	R-	1,24.67}		-1,20.44
In the above two cases, the anticipated saving of Rs. 6,38.61 lakh and Rs. 1,24.67 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 8,36.39 lakh and Rs. 1,20.44 lakh respectively have not been intimated (September 2002).				
4.	A1(4)104 Tenughat Dam Project A1(4)(1) Tenughat Dam Project (ii) Direction and Administration			
	O	2,23.10}	2,23.10	2,02.05
	R-			-21.05

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
5.	A2-03	Medium Irrigation-Commercial		
	A2(5)114	Chhotanagpur and Santhal Pargana Irrigation Projects		
	A2(5)(1)	Works (Maintenance)		
	O	4,00.00}	4,00.00	58.79 -3,41.21
Reasons for the final saving of Rs. 21.05 lakh and Rs. 3,41.21 lakh in the above two cases have not been intimated (September 2002).				
6.	A3- 04	Medium Irrigation-Non-Commercial		
	A3(1)001	Direction and Administration Projects under Private Irrigaion Act, 1922		
	A3(1)(1)	Establishment		
	O	56.86}	49.52	32.46 -17.06
	R-	7.34}		
The anticipated saving of Rs. 7.34 lakh was attributed to non-submission of bills in time. Reasons for the final saving of Rs. 17.06 lakh have not been intimated (September 2002).				
7.	A4- 80	General		
	A4(1)001	Direction and Administration		
	A4(1)(3)	Headquarters Secretariat establishment		
	O	1,08.24}	94.65	63.06 -31.59
	R-	13.59}		
The anticipated saving of Rs. 13.59 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 31.59 lakh have not been intimated (September 2002).				

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
8.	A4-03	Medium Irrigation-Commercial		
	A4(3)005	Survey and Investigation		
	A4(3)1	Survey and Investigation Works		
	(i)			
	O	69.09}	69.09	3.13 -65.96
9.	B- 2711	Flood Control and Drainage		
	B1- 01	Flood Control		
	B1(1)001	Direction and Administration		
	B1(1) (3)	Regional Establishment Works (Maintenance)		
	(ii)			
	O	15,50.00}	15,50.00	7,77.73 -7,72.27
Reasons for the final saving of Rs. 65.96 lakh and Rs. 7,27.27 lakh in the above two cases have not been intimated (September 2002).				
10.	B2- 03	Drainage		
	B2(1)800	Other expenditure		
	B2(1) (1)	Regional Establishment Works (Maintenance)		
	(ii)			
	O	7,84.03}	6,68.82	6,57.97 -10.85
	R-	1,15.21}		
11.	C- 3451	Secretariat-Economic Services		
	C1- 090	Secretariat		
	C1(1)	Irrigation Department Establishment		
	(i)			
	O	5,43.88}	5,07.28	4,89.31 -17.97
	R-	36.60}		

In the above two cases, the anticipated saving of Rs. 1,15.21 lakh and Rs. 36.60 lakh was attributed to less expenditure than anticipated. Reasons for the final saving Rs. 10.85 lakh and Rs. 17.97 lakh respectively have not been intimated (September 2002).

Grant No. 49 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
	A- 2701 Major and Medium Irrigation			
	A4- 80 General			
	A4(4)190 Assistance to Public Sector and Other undertakings			
	A4(4) (1) Grants-in-aid to Water and Land Management Institute Establishment			
1.	(i)			
	O 1,13.18}	1,13.18	...	-1,13.18
2.	(ii)			
	O 65.00}	65.00	...	-65.00
Reasons for the non-utilisation of the entire provision of Rs. 1,13.18 lakh and Rs. 65.00 lakh in the above two cases have not been intimated (September 2002).				
	B- 2711 Flood Control and Drainage			
	B1- 01 Flood Control			
	B1(1)001 Direction and Administration			
3.	B1(1) (1) Director, Purchase and Transport			
	O 56.49}	51.79	...	-51.79
	R- 4.70}			
4.	B1(1) (2) Secretariat Establishment			
	O 2,02.44}	1,81.68	...	-1,81.68
	R- 20.76}			

In the above two cases, the anticipated saving of Rs. 4.70 lakh and Rs. 20.76 lakh was attributed to less expenditure than anticipated. Reasons for the final saving Rs. 51.79 lakh and Rs. 1,81.68 lakh respectively have not been intimated (September 2002).

Grant No. 49 contd.

(v) In view of the final excess, reduction of provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
		(In lakh of rupees)		
	A- 2701 Major and Medium Irrigation			
	A1- 01 Major Irrigation-Commercial			
	A1(2)102 Gandak Project			
	A1(2)(1) Gandak Project			
1.	(ii) Direction and Administration			
	O 60,13.24}	51,78.95	52,57.70	+78.75
	R- 8,34.29}			
	A2- 03 Medium Irrigation			
	A2(1)001 Direction and Administration			
2.	A2(1)(1) Revenue Collection from Irrigation Schemes			
	O 22,25.49}	18,23.64	22,30.26	+4,06.62
	R- 4,01.85}			
	A2(2) 111 Bhagalpur Irrigation Scheme			
3.	A2(2)(1) Direction and Administration			
	O 5,20.06}	4,75.29	6,52.99	+1,77.70
	R- 44.77}			

In the above three cases, the anticipated saving of Rs. 8,34.29 lakh, Rs. 4,01.85 lakh and Rs. 44.77 lakh was attributed to less expenditure than anticipated. Reasons for the final excess of Rs. 78.75 lakh, Rs. 4,06.62 lakh and Rs. 1,77.70 lakh respectively have not been intimated (September 2002).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
4.	A2(4)113 South Bihar Irrigation Projects A2(4)(2) Direction and Administration			
	O 8,25.81}	5,11.08	7,08.91	+1,97.83
	R- 3,14.73}			

Out of the anticipated saving of Rs. 3,14.73 lakh, the saving of Rs. 2,41.85 lakh was attributed to less expenditure than anticipated. Reasons for the balance anticipated saving of Rs. 72.88 lakh and final excess of Rs. 1,97.83 lakh have not been intimated (September 2002).

5.	A2(5)114 Chhotanagpur and Santhal Pargana Irrigation Projects A2(5)(2) Direction and Administration			
	O 7,95.29}	2,41.06	4,47.11	+2,06.05
	R- 5,54.23}			

The anticipated saving of Rs. 5,54.23 lakh was attributed to office coming under the jurisdiction of Jharkhand State. Reasons for the final excess of Rs. 2,06.05 lakh have not been intimated (September 2002).

6.	B-2711 Flood Control and Drainage B1-01 Flood Control B1(1)-001 Direction and Administration B1(1)(3) Regional Establishment (i) Establishment			
	O 30,09.48}	28,01.51	35,80.33	+7,78.82
	R- 2,07.97}			

The anticipated saving of Rs. 2,07.97 lakh was attributed to less expenditure than anticipated. Reasons for the final excess of Rs. 7,78.82 lakh have not been intimated (September 2002).

Grant No. 49 contd.

(vi) Excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	A-2701 Major and Medium Irrigation A1-01 Major Irrigation- Commercial A1(3)-103 Sone Barrage Project A1(3)(1) Sone Project Works (Maintenance) (i)			
	O 2,00.00}	2,00.00	2,90.03	+90.03
	A2- 03 Medium Irrigation- Commercial A2(3)112 Sone and Other South Bihar Irrigation Projects Works (Maintenance)			
2.	A2(3)(1)			
	O 3,79.90}	3,79.90	5,33.64	+1,53.74
	A2(4)113 South Bihar Irrigation Projects Works (Maintenance)			
3.	A2(4) (1)			
	O 3,89.67}	3,87.33	5,11.92	+1,24.59
	R- 2.34}			
	B- 2711 Flood Control and Drainage B2- 03 Drainage B2(1)800 Other expenditure B2(1)(1) Regional Establishment (i) Direction and Administration			
4.				
	O 50.00}	50.00	98.99	+48.99

Reasons for the final excess in the above four cases have not been intimated (September 2002).

Grant No. 49 contd.

(vii) In the following cases, expenditure was incurred without budget provision:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A- 2701 Major and Medium Irrigation A2- 03 Medium Irrigation-Commercial A2(5)114 Chhotanagpur and Santhal Pargana Irrigation Projects A2(5)(3) North Koel Dam Project	.....	66.75	+66.75
2.	A4- 80 General A4(2)002 Data Collection A4(2)(1) Data Collection (ii) Establishment	.....	73.74	+73.74

Reasons for expenditure without budget provision in the above two cases have not been intimated (September 2002).

Capital:

(viii) In view of the final saving of Rs. 3,47,10.65 lakh, the supplementary grant of Rs. 36,16.57 lakh obtained in August 2000 (Rs. 25,00.00 lakh) and March 2001 (Rs. 11,16.57 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ix) Provision surrendered (Rs. 2,47,27.59 lakh) fell short of the final saving (Rs. 3,47,10.65 lakh) by Rs. 99,83.06 lakh.

Grant No. 49 contd.

(x) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2A- 4701 Capital Outlay on Major and Medium Irrigation 2A1-02 Major Irrigation-Non-commercial 2A1(2)796 Tribal Area Sub-Plan 2A1(2)(1) Swarnarekha Project (i) Establishment	36,48.31	20,86.94	-15,61.37
Reasons for the final saving of Rs. 15,61.37 lakh have not been intimated (September 2002).				
2.	2A2- 04 Medium Irrigation-Non-Commercial 2A2(1) Chhotanagpur and Santhal Pargana Irrigation Schemes 2A2(1)(1) Chhotanagpur and Santhal Pargana Irrigation Schemes (Other than AIBP, NABARD and RIDF) (i) Establishment	35,21.12	23,78.31	-11,42.81
	O 41,39.47 R- 6,18.35	6,18.35		

The anticipated saving of Rs. 6,18.35 lakh was attributed to transfer of 24 offices to Jharkhand State and non-receipt of demand from remaining offices in Bihar and reduction in Plan Outlay. Reasons for the final saving of Rs. 11,42.81 lakh have not been intimated (September 2002).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A2(2)	North Bihar Irrigation Project		
	2A2(2)(1)	North Bihar Irrigation Project (Other than AIBP, NABARD and RIDF)		
3.	(i)	Establishment		
	O	41,82.75}	33,31.92	28,94.92
	R-	8,50.83}		-4,37.00

The anticipated saving of Rs. 8,50.83 lakh was attributed to less demand of fund by Regional Offices and reduction in Plan Outlay. Reasons for the final saving of Rs. 4,37.00 lakh have not been intimated (September 2002).

4.	(ii)	Works		
	O	25,00.00}	14,27.44	0.16
	R-	10,72.56}		-14,27.28
	2A2(2)(2)	North Bihar Irrigation Projects (AIBP)		
5.	(ii)	Works		
	O	1,20,00.00}	58,20.50	56,10.81
	R-	61,79.50}		-2,09.69

In the above two cases the anticipated saving of Rs. 10,72.56 lakh and Rs. 61,79.50 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 14,27.28 lakh and Rs. 2,09.69 lakh respectively have not been intimated (September 2002).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A2(3)	South Bihar Irrigation Projects		
	2A2(3)(1)	South Bihar Irrigation Projects (Other than AIBP, NABARD, RIDF)		
6.	(i)	Establishment		
	O	68,64.67}	54,02.01	54,12.68
	R-	14,62.66}		+10.67

The anticipated saving of Rs. 14,62.66 lakh was attributed to transfer of 9 offices to Jharkhand State and less receipt of demand from remaining offices of Bihar State. Reasons for the final excess of Rs. 10.67 lakh have not been intimated (September 2002).

	2A2(3)(2)	South Bihar Irrigation Projects (AIBP) (Other than Sub-Plan)		
7.	(ii)	Works		
	O	1,41,13.00}	68,95.05	49,20.73
	R-	72,17.95}		-19,74.32

The anticipated saving of Rs. 72,17.95 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 19,74.32 lakh have not been intimated (September 2002).

	2A2(4)	Tribal Area Sub-Plan		
	2A2(4)(1)	Medium Irrigation (Other than AIBP and NABARD)		
8.	(i)	Establishment		
	O	32,12.04}	30,70.58	19,50.06
	R-	1,41.46}		-11,20.52

The anticipated saving of Rs. 1,41.46 lakh was attributed to transfer of 48 offices to Jharkhand State and less expenditure than anticipated by the remaining offices of Bihar State. Reasons for the final saving of Rs. 11,20.52 lakh have not been intimated (September 2002).

Grant No. 49 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
9.	2A2(4)(2) (i) Works	16,94.40}	16,94.40	6,88.52
	O			-10,05.88
Reasons for the final saving of Rs. 10,05.88 lakh have not been intimated (September 2002).				
10.	2B- 4711 2B1- 01 2B1(1)201 2B1(1)(1)	13,84.81}	11,35.56	11,13.10
	O	2,49.25}		-22.46
	R-			
11.	2B1(2) 202 2B1(2)(1) (i)	6,65.67}	4,96.45	4,81.44
	O	1,69.22}		-15.01
	R-			
12.	2B1(3)203 2B1(3)(1) (i)	8,57.23}	7,17.97	6,89.29
	O	1,39.26}		-28.68
	R-			

Grant No. 49 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
13.	(ii) Works (Lump sum)	24,81.71	13,71.95	-11,09.76
	O	30,07.18}		
	R-	5,25.47}		
In the above four cases the anticipated saving of Rs. 2,49.25 lakh, Rs. 1,69.22 lakh, Rs. 1,39.26 lakh and Rs. 5,25.47 lakh was attributed to less expenditure than anticipated. Reasons for the final saving of Rs. 22.46 lakh, Rs. 15.01 lakh, Rs. 28.68 lakh and Rs. 11,09.76 lakh respectively have not been intimated (September 2002).				
14.	2B1(4)800 2B1(4)(1) (i)	1,47.98	87.28	-60.70
	O	1,50.00}		
	R-	2.02}		
Reasons for the total saving of Rs. 62.72 lakh have not been intimated (September 2002).				
(xi)	In the following cases, entire provision remained unutilised :-			
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2A- 4701 2A1- 02 2A1(2)796 2A1(2)(2)	43,59.63	.....	-43,59.63
	O	43,59.63}		
Reasons for non-utilisation of the entire provision of Rs. 43,59.63 lakh have not been intimated (September 2002).				

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	2A3- 80 2A3(2)005 2A3(2)(1) (ii)	General Survey and Investigation Survey and Investigation Works		
	O	30.00}	5.26	
	R-	24.74}	.....	-5.26
The anticipated saving of Rs. 24.74 lakh was attributed to reduction in Plan Outlay. Reasons for the final saving of Rs. 5.26 lakh have not been intimated (September 2002).				
3.	2B- 4711 2B1- 01 2B1(1)001 2B1(1)(1)	Capital Outlay on Flood Control Project Flood Control Direction and Administration Assistance from 10 th Finance Commission -Tal and Diara Development Project		
	S	11,16.57}	11,16.57	.....
				-11,16.57
4.	2B1(4)800 2B1(4)(1) (ii)	Other expenditure Centrally Sponsored Scheme Barauni-Begusarai Industrial Area Flood Protection Scheme on the left embankment of River Ganga		
	O	3,65.58}	3,57.62	
	R-	7.96}	....	-3,57.62
5.	(iii)	Extension of embankment built on Lal Bakeya river to Nepal for Indian portion		
	O	58.00}	58.00	.....
				-58.00

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
6.	(iv)	Extension and strengthening of embankment on River Bagmati		
	O	3,00.00}	.....	.....
	R-	3,00.00}		
	2B2- 03	Drainage		
7.	2B2(1)	Flood Control embankment Road		
	O	10,00.00}	2,06.20	.....
	R-	7,93.80}		-2,06.20
8.	2B2(2)	Drainage Projects		
	O	10,00.00}	97.57	.....
	R-	9,02.43}		-97.57

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2002).

Grant No. 49 contd.

(xii) In view of the final excess reduction of provision by surrender proved injudicious/excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	(i)			
	2A- 4701 Capital Outlay on Major and Medium Irrigation			
	2A1- 02 Major Irrigation-Non-Commercial			
	2A1(1) Gandak Project			
	2A1(1)(1) Don Canal Project (Centrally Sponsored Scheme)			
	Works			
	O 50.00}	18.50	68.66	+50.16
	R- 31.50}			
Reasons for the anticipated saving of Rs. 31.50 lakh and final excess of Rs. 50.16 lakh have not been intimated (September 2002).				
2.	(ii)			
	2A2- 04 Medium Irrigation-Non-Commercial			
	2A2(1) Chhotanagpur and Santhal Pargana Irrigation Schemes			
	2A2(1)(1) Chhotanagpur and Santhal Pargana Irrigation Schemes (Other than AIBP, NABARD and RIDF)			
	Works			
	O 25,80.75}	17,54.15	19,48.51	+1,94.36
	S 25,00.00}			
	R- 33,26.60}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A2(3) South Bihar Irrigation Projects			
	2A2(3)(1) South Bihar Irrigation Projects (Other than AIBP, NABARD, RIDF)			
3.	(ii)			
	Works			
	O 14,66.58}	9,99.08	24,91.28	+14,92.20
	R- 4,67.50}			

In the above two cases the anticipated saving of Rs. 33,26.60 lakh and Rs. 4,67.50 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 1,94.36 lakh and Rs. 14,92.20 lakh respectively have not been intimated (September 2002).

	2A3- 80 General			
	2A3(1)001 Direction and Administration			
	2A3(1)(1) Technical Control and Supervision			
4.	(i)			
	Establishment			
	O 2,00.66}	1,47.08	1,88.95	+41.87
	R- 53.58}			
	2A3(2)005 Survey and Investigation			
	2A3(2)(1) Survey and Investigation			
5.	(i)			
	Establishment			
	O 3,59.78}	2,66.27	2,96.91	+30.64
	R- 93.51}			

In the above two cases, the anticipated saving of Rs. 53.58 lakh and Rs. 93.51 lakh was attributed to less demand of fund by Regional Offices and reduction in Plan Outlay. Reasons for the final excess of Rs. 41.87 lakh and Rs. 30.64 lakh respectively have not been intimated (September 2002).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2B- 4711	Capital Outlay on Flood Control Project		
	2B1- 01	Flood Control		
	2B1(1)201	North Bihar Flood Control Project		
6.	2B1(1)(2)	Works		
	O	30,85.11}	29,87.67	46,32.14
	R-	97.44}		+16,44.47

Reasons for the anticipated saving of Rs. 97.44 lakh and final excess of Rs. 16,44.47 lakh have not been intimated (September 2002).

(xiii) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A- 4701	Capital Outlay on Major and Medium Irrigation		
	2A1- 02	Major Irrigation-Non-Commercial		
	2A1(2)796	Tribal Area Sub-Plan		
	2A1(2)(1)	Swarnarekha Project		
1.	(i)	Establishment		
	O	7,46.73}	7,46.73	20,86.94
				+13,40.21
2.	(ii)	Works		
	O	3,00.00}	3,00.00	14,10.39
				+11,10.39

Grant No. 49 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2A2- 04	Medium Irrigation-Non-Commercial		
	2A2(4)	Tribal Area Sub-Plan		
	2A2(4)(1)	Medium Irrigation (Other than AIBP and NABARD) Works		
3.	(ii)			
	O	6,48.42}	6,48.42	13,79.96
				+7,31.54

Reasons for the final excess in the above three cases have not been intimated

(September 2002).

	2A2(4)(3)	Medium Irrigation Scheme (NABARD, RIDF) Works		
4.	(i)			
	O	-10,00.00}	-10,00.00	.....
				+10,00.00

Against the original provision of Rs. 10,00.00 lakh, provision of Rs. 20,00.00 lakh was allotted to Jharkhand State resulting in minus budget provision for Bihar State, which was irregular.

(xiv) In the following case expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
2A- 4701	Capital Outlay on Major and Medium Irrigation		
2A2- 04	Medium Irrigation-Non-Commercial		
2A2(2)	North Bihar Irrigation Project		
2A2(2)(2)	North Bihar Irrigation Projects (AIBP)		
(i)	Establishment		
		26.45	+26.45

Reasons for expenditure of Rs. 26.45 lakh without budget provision have not been intimated (September 2002).

Grant No. 50 Minor Irrigation Department

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2702- Minor Irrigation			
4702- Capital outlay on Minor Irrigation			
Revenue:			
Voted :			
Original 1,52,66,46,000}	1,60,80,33,000	1,29,21,64,394	-31,58,68,606
Supplementary 8,13,87,000}			
Amount surrendered during the year (31 st March,2001)			26,61,52,550
Charged:			
Original Nil }	6,877	.....	-6,877
Supplementary 6,877}			
Amount surrendered during the year			Nil
Capital:			
Voted:			
Original 20,23,36,000}	37,98,15,000	17,75,11,927	-20,23,03,073
Supplementary 17,74,79,000}			
Amount surrendered during the year (31 st March,2001)			19,58,58,600

Grant No. 50 contd.

Notes and Comments:

Revenue:

Voted:

- (i) In view of the final saving of Rs. 31,58.69 lakh, supplementary grant of Rs. 8,13.87 lakh obtained in August 2000 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.26,61.53 lakh) fell short of the final saving (Rs.31,58.69 lakh) by Rs. 4,97.16 lakh.
- (iii) Saving (Rs.20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
(In lakh of rupees)				
	A- 2702 Minor Irrigation			
	A2-02 Ground Water			
	A2(1)005 Investigation			
1.	A2(1)(1) Survey and Investigation			
	O 48,69.20}			
	S 1,55.27}	44,90.41	42,98.51	-1,91.90
	R- 5,34.06}			
The anticipated saving of Rs. 5,34.06 lakh, was attributed to reduction in plan outlay and non-receipt of sanction (Rs. 1,53.12 lakh), non-payment of bonus and reduction in area allowances (Rs. 1,45.00 lakh), provision of fund for dearness allowance higher than admissible rate (Rs. 1,40.00 lakh), non- payment and non sanction of proposed revised rent rates & taxes (Rs. 17.00 lakh), non- drawal of amount (Rs. 4.05 lakh) and non-passing of bills by treasury (Rs. 2.84 lakh). Reasons for the final saving of Rs. 1,91.90 lakh have not been intimated (September 2002).				
2.	A2(1)(2) Maintenance of lift irrigation schemes			
	O 8,24.61}	7,77.06	6,09.21	-1,67.85
	R- 47.55}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
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(In lakh of rupees)

3.	A2(1)(3) Maintenance of surface irrigation schemes/grants-in-aid/contribution/financial assistance			
	O 5,02.99}	4,73.09	4,30.06	-43.03
	R- 29.90}			

The anticipated saving of Rs. 47.55 lakh and Rs. 29.90 lakh in the above two cases was attributed to non-finalisation of tender for the work. Reasons for the final saving of Rs. 1,67.85 lakh and Rs. 43.03 lakh (sl.no. 2&3) have not been intimated (September 2002).

4.	A2(2)103 Tubewells			
	A2(2)(1) State tubewells			
	O 83,50.43}	74,93.90	73,52.75	-1,41.15
	S 6,29.81}			
	R- 14,86.34}			

The anticipated saving of Rs. 14,86.34 lakh was attributed mainly to (i) reduction in plan outlay (Rs. 6,29.81 lakh), (ii) non-payment of bonus and reduction in area allowances (Rs. 6,03.00 lakh), (iii) provision of fund for dearness allowances at higher than admissible rate (Rs. 2,06.00 lakh), (iv) retirement of staff (Rs. 26.17 lakh), (v) non-finalisation of tender for the work (Rs. 17.80 lakh) and (vi) non-receipt of sanction (Rs. 2.56 lakh). Reasons for the final saving of Rs. 1,41.15 lakh have not been intimated (September 2002).

Grant No. 50 contd.

(iv) In the following case, the entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

A- 2702- Minor Irrigation			
A2-02 Ground Water			
A2(2)103 Tube wells			
A2(2)(3) Private tubewells - Grants-in-aid and Share			
O 5,67.50}	44.47	.....	-44.47
R- 5,23.03}			

The anticipated saving of Rs. 5,23.03 lakh was attributed to reduction in plan outlay. Reasons for the final saving of Rs. 44.47 lakh have not been intimated (September 2002).

(v) In view of the final excess, reduction of provision by surrender proved excessive in the following case:

Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

A- 2702 Minor Irrigation			
A2-02 Ground Water			
A2(3)796 Tribal Area Sub-plan			
A2(3)(1) Survey and Investigation			
O 33.50}	40.75	58.99	+18.24
S 28.79}			
R- 21.54}			

The anticipated saving of Rs. 21.54 lakh was attributed to non-allotment of fund after 14th November, 2000. Reasons for the final excess of Rs. 18.24 lakh have not been intimated (September 2002).

Grant No. 50 contd.

Capital:

Voted:

(vi) In view of the final saving of Rs. 20,23.03 lakh, supplementary grant of Rs. 17,74.79 lakh obtained in August 2000 (Rs. 15,24.60 lakh) and March 2001 (Rs. 2,50.19 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 19,58.59 lakh) fell short of the final saving (Rs. 20,23.03 lakh) by Rs. 64.44 lakh.

(viii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
(In lakh of rupees)				
1.	2A-4702- Capital outlay on Minor Irrigation			
	2A2-102 Ground Water			
	2A2(2) Loans from NABARD for completion of new/incomplete medium irrigation schemes			
	O 1,56.03}			
	S 6,51.87}	4,73.37	34.35	-4,39.02
	R- 3,34.53}			

The anticipated saving of Rs. 3,34.53 lakh was attributed to non-finalisation of tender. Reasons for the final saving of Rs. 4,39.02 lakh have not been intimated (September 2002).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
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(In lakh of rupees)

2.	2A3-796 Tribal Area Sub-plan 2A3(1) Loans from NABARD for completion of remaining works of new/incomplete medium irrigation schemes			
	O 1,25.00}	2,38.80	7.07	-2,31.73
	S 1,13.80}			

Reasons for the final saving of Rs. 2,31.73 lakh have not been intimated (September 2002).

(ix) In view of the final excess, reduction of provision by surrender proved excessive in the following case:-

Sl. No.	Head	Total Grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2A-4702 Capital outlay on Minor Irrigation			
	2A1-101 Surface Water			
	2A1(1) Minor Irrigation			
	O 3,85.76}			
	S 24.60}	88.63	1,27.87	+39.24
	R- 3,21.73}			

The anticipated saving of Rs. 3,21.73 lakh was attributed to (i) reduction in plan outlay and non-sanction of fund (Rs. 3,10.10 lakh) and (ii) non-incurring of expenditure owing to non-extension of the period and four offices fall in the Jharkhand State (Rs.11.63 lakh). Reasons for the final excess of Rs. 39.24 lakh have not been intimated (September 2002).

Grant No. 50 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
(In lakh of rupees)				
2.	2A2-102 Ground Water 2A2(1) Loans from NABARD for completion of incomplete works of tubewell schemes			
	O 13,51.57}			
	S 7,34.33}	7,83.57	13,55.64	+5,72.07
	R- 13,02.33}			

The anticipated saving of Rs. 13,02.33 lakh was attributed to reduction in plan outlay. Reasons for the final excess of Rs. 5,72.07 lakh have not been intimated (September 2002).

Grant No. 51- Welfare Department

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major heads			
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes			
2235- Social Security and Welfare			
2236- Nutrition			
2251- Secretariat- Social Services			
2425- Co-operation			
4235- Capital Outlay on Social Security and Welfare			

Revenue:

Original	2,85,28,55,900}	3,64,14,28,900	1,29,10,65,623	-2,35,03,63,277
Supplementary	78,85,73,000}			

Amount surrendered during the year (31st March 2001)

70,55,27,324

Capital:

Original	1,95,00,000}	1,95,00,000	....	-1,95,00,000
Supplementary	Nil }			

Amount surrendered during the year

Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,35,03.63 lakh, supplementary grant of Rs. 78,85.73 lakh obtained in August 2000 (Rs. 60,93.59 lakh), November 2000 (Rs. 14.72 lakh) and March 2001 (Rs. 17,77.42 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (Rs. 70,55.27 lakh) fell short of the final saving (Rs. 2,35,03.63 lakh) by Rs. 1,64,48.36 lakh.

Grant No. 51- contd.

(iii) Sl. No.	Head	Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under		
		Total grant	Actual expenditure	Excess + Saving -

(In lakh of rupees)

1.	A-2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	A1-01	Welfare of Scheduled Castes		
	A1(2)-277	Education		
	A1(2)(1)	Maintenance of hostels		
	O	2,71.12}		
	R-	95.30}	1,75.82	36.47
				-1,39.35

2.	A1(2)(5)	Scholarships to children of those engaged in unclean occupation like scavenging and tanning works		
	O	40.96}		
	R-	20.96}	20.00	5.20
				-14.80

3.	A1(2)(9)	Scholarships and Stipends		
	(i)	High School Scholarships		
	O	13,18.04}		
	R-	9,23.04}	3,95.00	2,60.23
				-1,34.77

Reasons for the total saving of Rs. 2,34.65 lakh, Rs. 35.76 lakh and Rs. 10,57.81 lakh in the above three cases have not been intimated (September 2002).

4.	A1(2)(19)	Middle School Scholarships		
	O	2,80.00}	2,80.00	82.17
				-1,97.83

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

5.	A1(2)(26) (ix)	Centrally Sponsored Scheme Post-entrance Scholarships		
	S	4,68.48}	4,68.48	1,16.36
				-3,52.12

Reasons for the final saving of Rs. 1,97.83 lakh and Rs. 3,52.12 lakh in the above two cases have not been intimated (September 2002).

6.	A2-02 A2(1)-277 A2(1)(1) (i)	Welfare of Scheduled Tribes Education Scholarships and Stipends High School Scholarships		
	O	4,47.00}		
	R-	4,40.00}	7.00	4.69
				-2.31

7.	(ii)	Primary and middle school scholarships		
	O	2,70.67}		
	R-	2,60.67}	10.00	2.55
				-7.45

8.	(v)	Supply of Uniform		
	O	53.33}		
	R-	48.07}	5.26	2.55
				-2.71

Reasons for the total saving of Rs. 4,42.31 lakh, Rs. 2,68.12 lakh and Rs. 50.78 lakh in the above three cases have not been intimated (September 2002).

9.	A2(1)(8) (ii)	Centrally Sponsored Scheme Post-entrance Scholarships		
	O	12,06.90}	12,06.90	23.62
				-11,83.28

Reasons for the final saving of Rs. 11,83.28 lakh have not been intimated (September 2002).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
10.	A2(2)-800 A2(2)(1)	Other expenditure Special scheme for Welfare of Kharia and other tribes		
	O	37.34}		
	R-	14.00}	23.34	5.83
				-17.51
2002).		Reasons for the total saving of Rs. 31.51 lakh have not been intimated (September 2002).		
11.	A3-03 A3(1)-277 A3(1)(1) (i)	Welfare of Backward Classes Education Scholarships and Stipends High School Scholarships		
	O	2,82.62}	2,82.62	1,98.92
				-83.70
(September 2002).		Reasons for the final saving of Rs. 83.70 lakh have not been intimated (September 2002).		
12.	(ii)	Primary and middle school scholarships		
	O	2,76.43}		
	R-	76.43}	2,00.00	1,84.12
				-15.88
13.	(iv)	Post-entrance Scholarships		
	O	9,05.06}		
	R-	8,30.06}	75.00	25.85
				-49.15
		Reasons for the total saving of Rs. 92.31 lakh and Rs. 8,79.21 lakh in the above two cases have not been intimated (September 2002).		
14.	A3(1)(7)	Maintenance of 16 Residential schools with 100 seats for Backward Classes		
	O	95.00}	95.00	0.07
				-94.93

370

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
15.	A3(1)(11) (i)	Centrally Sponsored Scheme Post-entrance scholarships		
	O	75.00}		
	S	1,96.50}	2,71.50	27.81
				-2,43.69
16.	B-2235 B1-02 B1(2)-101 B1(2)(1)	Social Security and Welfare Social Welfare Welfare of Handicapped Blind School, Patna		
	O	79.84}	79.84	51.92
				-27.92
17.	B1(2)(3)	Welfare of Handicapped- Scholarships and Stipends		
	O	54.15}	54.15	15.80
				-38.35
18.	B1(3)-102 B1(3)(2)	Child Welfare Special Nutrition Scheme		
	O	19,97.99}	19,97.99	5.57
				-19,92.42
19.	B1(3)(3) (i)	Centrally Sponsored Scheme Consolidated Child development scheme		
	O	47,28.50}	47,28.50	42,60.92
				-4,67.58
20.	(ii)	Externally Sponsored Scheme (World Bank)- World Bank sponsored consolidated child Development scheme		
	S	54,30.55}	54,30.55	15,36.70
				-38,93.85

371

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
21.	B1(6)-106 B1(6)(1)	Correctional Services Remand houses		
	O	1,23.67}	1,23.67	88.17
				-35.50

Reasons for the final saving in the above eight cases (Sl. no. 14 to 21) have not been intimated (September 2002).

22.	D-2251 D1-090 D1(1)	Secretariat- Social Services Secretariat Welfare Department		
	O	1,48.24}		
	S	23.46}	1,25.91	1,30.99
	R-	45.79}		+5.08

Out of the anticipated saving of Rs. 45.79 lakh, saving of Rs. 7.77 lakh was attributed to economy measure. Reasons for the balance anticipated saving of Rs. 38.02 lakh and final excess of Rs. 5.08 lakh have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2225 A1-01 A1(2)-277 A1(2)(9) (iii)	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Welfare of Scheduled Castes Education Scholarships and Stipends Technical Scholarships		
	O	48.89}		
	R-	48.89}	....	....

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	A1(2)(11)	Scholarships to Mushar Community		
	O	60.41}		
	R-	60.41}	....	....

3.	A1(2)(15)	Hostel for girl students- Major construction work		
	O	1,00.00}	1,00.00	....
				-1,00.00

4.	A1(2)(16)	Hostel for boy students- Major construction works		
	O	1,00.00}	1,00.00	....
				-1,00.00

5.	A1(2)(17)	Prevention of Atrocities Act 1989 for scheduled Castes and scheduled Tribes		
	O	65.00}	65.00	....
				-65.00

6.	A1(2)(22)	Strengthening of Laboratory in Residential School		
	O	20.00}	20.00	....
				-20.00

7.	A1(2)(24)	Re-organisation and Modernisation of Industrial Schools		
	O	20.00}	20.00	....
				-20.00

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
8.	A1(2)(25) (i)	Construction of Residential School for Girls Construction and renovation of Residential Schools		
	O	2,50.00}	2,50.00	.... -2,50.00
9.	(ii)	Renovation of Hostels		
	O	1,25.00}	1,25.00	.... -1,25.00
10.	A1(2)(26) (i)	Centrally Sponsored Scheme Hostel for girl students-Major works		
	O	1,00.00}	1,00.00	.... -1,00.00
11.	(iv)	Hostel for students-Major works		
	O	1,00.00}	1,00.00	.... -1,00.00
12.	(viii)	Prevention of Atrocities Act 1989 for scheduled castes and scheduled Tribes		
	O	65.00}	65.00	.... -65.00
13.	A1(4)-796 A1(4)(8)	Tribal Area Sub-Plan Hostel for Students-Major works		
	O	25.00}	25.00	.... -25.00

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
14.	A1(4)(9)	Hostel for girl students-Major construction works		
	O	25.00}	25.00	.... -25.00
15.	A1(4)(12) (iii)	Centrally Sponsored Scheme Hostel for students-Major works		
	O	25.00}	25.00	.... -25.00
16.	(iv)	Hostel for girls-Major works		
	O	25.00}	25.00	.... -25.00
Reasons for the non-utilisation of entire provision in the above sixteen cases have not been intimated (September 2002).				
17.	A2-02 A2(1)-277 A2(1)(1) (iii)	Welfare of Scheduled Tribes Education Scholarships and Stipends Technical Scholarships		
	O	42.14}		
	R-	42.14}	....	....
18.	(viii)	Post-entrance scholarships		
	O	5,20.00}		
	R-	5,20.00}	....	....

Reasons for the anticipated saving of Rs. 42.14 lakh and Rs. 5,20.00 lakh in the above two cases have not been intimated (September 2002).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
19.	A2(1)(2)	Hostel for boys and girls		
	O	2,11.60}		
	R-	1,23.48}	88.12	....
				-88.12
(September 2002). Reasons for the total saving of Rs. 2,11.60 lakh have not been intimated				
20.	A2(3)-796 A2(3)(6)	Tribal Area Sub-Plan Strengthening of Laboratories		
	O	20.00}	20.00	....
				-20.00
21.	A2(3)(8)	Construction and renovation of residential schools		
	O	50.00}	50.00	....
				-50.00
22.	A2(3)(17) (iv)	Establishment of Training- cum-production centre Bihar Tribal Research Institute, Ranchi		
	O	50.00}	50.00	....
				-50.00
23.	A2(3)(19) (i)	Special Central Assistance Other welfare programmes		
	O	3,00.00}	3,00.00	....
				-3,00.00
24.	(ii)	Special Central Assistance for Welfare of Scheduled Tribes outside I.T.D.P. and M.A.D.A.		
	O	3,00.00}	3,00.00	....
				-3,00.00

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
25.	(iii)	Welfare of minority Tribal		
	O	1,00.00}	1,00.00	....
				-1,00.00
26.	(iv)	Cluster Scheme for Tribes		
	O	20.00}	20.00	....
				-20.00
27.	(v)	Special central assistance under I.T.D.P.-Consolidated Tribal Development Programme		
	O	18,44.00}	18,44.00	....
				-18,44.00
28.	A2(3)(20) (vi)	Centrally Sponsored Scheme Bihar Tribal Research Institute, Ranchi		
	O	50.00}	50.00	....
				-50.00
29.	(vii)	Grants-in-aid to T.C.D.C. for collection and business of minor materials and agricultural products		
	S	79.00}	79.00	....
				-79.00
30.	A3-03 A3(1)-277 A3(1)(3)	Welfare of Backward Classes Education Establishment of Backward Classes Development Corporation- Share Capital		
	O	2,00.00}	2,00.00	....
				-2,00.00

Grant No. 51- contd.

Sl. No.	Head		Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
31.	A3(1)(4)	Pre-matric Scholarships			
	O	50.00}			
	S	21.60}	71.60	....	-71.60
32.	A3(1)(6)	Construction of two Industrial Schools			
	O	20.00}	20.00	....	-20.00
33.	A3(1)(8)	Construction of Residential Schools			
	O	3,00.00}	3,00.00	....	-3,00.00
34.	A3(1)(9)	Hostel for Students-Major Works			
	O	70.00}			
	S	50.53}	1,20.53	....	-1,20.53
35.	A3(1)(10)	Hostel for girl students-Major works			
	O	6,20.00}	6,20.00	....	-6,20.00
36.	A3(1)(11) (vi)	Centrally Sponsored Scheme Hostel for students-Major construction works			
	O	70.00}	70.00	....	-70.00
37.	(vii)	Hostel for girl students-Major construction works			
	O	70.00}	70.00	....	-70.00

Grant No. 51- contd.

Sl. No.	Head		Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
38.	(viii)	Pre-matric scholarships			
	S	21.60}	21.60	....	-21.60
39.	A3(2)-796 A3(2)(1)	Tribal Area Sub-Plan Construction of girls hostel			
	O	50.00}	50.00	....	-50.00
40.	B-2235 B1-02 B1(4)-103 B1(4)(3)	Social Security and Welfare Social Welfare Women's Welfare Women development Corporation-Grants-in-aid			
	O	7,36.00}	7,36.00	....	-7,36.00
41.	B1(6)-106 B1(6)(3)	Correctional Services Establishment of School for Spastic Children			
	O	25.00}	25.00	....	-25.00
42.	C-2236 C1-02 C1(1)-101 C1(1)(1)	Nutrition Distribution of nutritions Food and beverages Special Nutrition Programmes Special Scheme for distribution of nutritions food to pregnant women, children and nursing mothers			
	O	18,00.00}	18,00.00	....	-18,00.00

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
43.	C1(2)-796 C1(2)(1)	Tribal Area Sub-Plan Special Scheme for distribution of nutritious food for family and child welfare		
	O	2,66.67}	2,66.67	....
				-2,66.67

Reasons for the non-utilisation of entire provision in the twenty four cases have not been intimated (September 2002).

44.	E-2425 E1-800 E1(1)	Co-operation Other expenditure Special integrated scheme for Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Grants to the Co-operative Societies of Scheduled Castes		
	O	2,00.00}		
	R-	2,00.00}	....	....
			
The anticipated saving of Rs. 2,00.00 lakh was attributed to non-availability of plan outlay.				

Grant No. 51- contd.

(v) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
	A-2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	A1-01	Welfare of Scheduled Castes		
	A1(1)-001	Direction and Administration		
1.	A1(1)(1)	Direction and Administration		
	O	19,49.06}		
	R-	5,00.83}	14,48.23	17,64.71
				+3,16.48

Reasons for the anticipated saving of Rs. 5,00.83 lakh and final excess of Rs. 3,16.48 lakh have not been intimated (September 2002).

2.	A1(2)-277 A1(2)(2)	Education Residential Schools		
	O	18,96.11}		
	R-	4,99.54}	13,96.57	17,27.93
				+3,31.36

Reasons for the anticipated saving of Rs. 4,99.54 lakh and final excess of Rs. 3,31.36 lakh have not been intimated (September 2002).

3.	A1(2)(9) (vi)	Scholarships and Stipends- Relief from atrocities on Harijans- Grants-in-aid		
	O	63.87}		
	R-	18.12}	45.75	1,12.69
				+66.94

Reasons for the anticipated saving of Rs. 18.12 lakh and final excess of Rs. 66.94 lakh have not been intimated (September 2002).

Grant No. 51- contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	A2-02 Welfare of Scheduled Tribes A2(1)-277 Education A2(1)(3) Residential School			
	O 17,08.61}			
	R- 8,68.95}	8,39.66	9,11.59	+71.93

Reasons for the anticipated saving of Rs. 8,68.95 lakh and final excess of Rs. 71.93 lakh have not been intimated (September 2002).

(vi) Excess occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
A1-01 Welfare of Scheduled Castes			
A1(2) 277 Education			
A1(2)(18) Primary School Scholarships			
O 20.00}	20.00	1,16.00	+96.00

Reasons for the final excess have not been intimated (September 2002).

Grant No. 51- contd.

Capital:

- (vii) No part of saving was surrendered.
(viii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	2B-4235 Capital Outlay on Social Security and Welfare			
	2B1-60 Other Social Security and Welfare Programmes			
1.	2B1(1)-800 Other expenditure 2B1(1)(1) Construction of buildings for the schemes conducted in Social Welfare Sector- Construction of child Welfare Remand homes- Major Works			
	O 25.00}	25.00	....	-25.00
2.	2B1(1)(2) Construction of building for handicapped students of deaf and dumb schools- Construction works			
	O 25.00}	25.00	....	-25.00
3.	2B1(1)(3) Construction of building in the field of sponsored schemes for social welfare- Construction of hostel for Working women			
	O 70.00}	70.00	....	-70.00

Grant No. 51- conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	2B1(2)-796 2B1(2)(1)	Tribal Area Sub-Plan Construction of building for the schemes conducted in social welfare sector- Construction of child welfare Remand home-Major work		
	O	25.00}	25.00	.... -25.00
5.	2B1(2)(2)	Construction of buildings for deaf and dumb school- Construction works		
	O	25.00}	25.00	.... -25.00
6.	2B1(2)(3)	Construction of hostels for working women		
	O	25.00}	25.00	.... -25.00
Reasons for the final saving in the above six cases have not been intimated (September 2002).				

Grant No. 52 Art, Culture and Youth Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
Major heads			
2204-	Sports and Youth Services		
2205-	Art and Culture		
2251-	Secretariat- Social Services		
4202-	Capital Outlay on Education, Sports and Art and Culture		

Revenue:

Original	22,01,68,649}	22,11,80,649	14,81,14,100	-7,30,66,549
Supplementary	10,12,000}			

Amount surrendered during the year (31st March 2001) 5,75,96,449

Capital:

Original	3,00,75,000}	3,00,75,000	.....	-3,00,75,000
Supplementary	Nil }			

Amount surrendered during the year (31st March 2001) 3,00,75,000

Notes and Comments:

Revenue:-

(i) In view of the final saving of Rs. 7,30.67 lakh, supplementary grant of Rs. 10.12 lakh obtained in August 2000 (Rs. 8.10 lakh) and March 2001 (Rs. 2.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 5,75.96 lakh) fell short of the final saving (Rs. 7,30.67 lakh) by Rs. 1,54.71 lakh.

Grant No. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	A-2204- Sports and Youth Services A2- 101 Physical Education A2(1) Physical Education			
	O 1,87.32}	1,05.93	1,04.37	-1.56
	R- 81.39}			
2.	A3- 102 Youth Welfare Programmes For Students A3(2) N.C.C.-Senior Branch			
	O 3,81.06}	3,48.17	3,43.72	-4.45
	R- 32.89}			
3.	A3(3) N.C.C.-Junior Branch			
	O 4,14.14}	3,60.27	3,19.45	-40.82
	R- 53.87}			
4.	A3(4) Extension of Technical Units			
	O 1,11.55}	95.41	21.78	-73.63
	R- 16.14}			

In the above four cases the anticipated saving was attributed to non-drawal of fund from the Treasury. Reasons for the final saving of Rs. 4.45 lakh, Rs. 40.82 lakh and Rs.73.63 lakh (Sl.No. 2 to 4) have not been intimated (September 2002).

5.	A3(5) N.C.C.- Camp expenditure			
	O 78.94}	78.94	42.91	-36.03

Reasons for the final saving have not been intimated (September 2002).

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				

6.	A3(6) Centrally Sponsored Scheme- Youth Welfare for Students			
	O 86.34}	25.24	1.35	-23.89
	R- 61.10}			

The anticipated saving of Rs.61.10 lakh was attributed to non-sanction of fund. Reasons for the final saving of Rs. 23.89 lakh have not been intimated (September 2002).

7.	A4- 104 Sports and Games A4(1) Sports and Games			
	O 1,27.68}	1,12.37	1,05.32	-7.05
	R- 15.31}			

The anticipated saving of Rs. 15.31 lakh was attributed to non drawal of fund from the treasury. Reasons for the final saving of Rs. 7.05 lakh have not been intimated (September 2002).

8.	A4(2) Sports and Games- Tribal and Jharkhand Area			
	O 1,26.25}	.....	2.32	+2.32
	R- 1,26.25}			

The anticipated saving of Rs. 1,26.25 lakh was attributed to reduction in Plan Outlay. Reasons for the final excess of Rs. 2.32 lakh have not been intimated (September 2002).

9.	B-2205 Art and Culture B1- 101 Fine Arts Education B1(6) Institutions devoted to Fine Arts			
	O 35.00}	14.00	14.00	.....
	R- 21.00}			

The anticipated saving of Rs 21.00 lakh was attributed to non-sanction of fund.

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
10.	B2- 102 Promotion of Art and Culture B2(1) Promotion of Art and Culture			
	O 34.01}	7.11	9.18	+2.07
	R- 26.90}			

The anticipated saving of Rs. 26.90 lakh was attributed to non-drawal of fund from Treasury.

11.	B3- 103 Archaeology B3(1) Directorate of Archaeology			
	O 88.42}	67.80	67.00	-0.80
	R - 20.62}			

The anticipated saving of Rs. 20.62 lakh was attributed to mainly to non-passing of bill by the Treasury.

12.	B4- 107 Museums B4(1) Museums			
	O 2,27.04}	2,16.37	2,17.10	+0.73
	R- 10.67}			

Out of the anticipated saving of Rs. 10.67 lakh, Rs. 2.67 lakh was attributed to posts kept vacant. Reasons for the balance anticipated saving of Rs. 8.00 have not been intimated (September 2002).

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	A-2204- Sports and Youth Services A5- 796 Tribal Area Sub-Plan A5(1) Sports and Games			
	O 35.66}	.....	.....	.....
	R- 35.66}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	

2.	A5(2) Jharkhand Area Autonomous Council- Sports and Games			
	O 13.48}	.....	.....	.....
	R- 13.48}			
3.	B-2205 Art and Culture B1-101 Fine Arts Education B1(5) Organisation of Fine Arts Programmes-Grants-in-aid			
	O 12.00}	.....	.....	.....
	R- 12.00}			
4.	B5- 796 Tribal Area Sub-Plan B5(1) Promotion of Art and Culture			
	O 14.67}	.....	.....	.....
	R- 14.67}			

In the above four cases, the anticipated saving was attributed to non- sanction of fund.

(v) In view of the final excess reduction of provision by surrender proved unjustified in the following case:-

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakh of rupees)	
A-2204 Sports and Youth Services A3-102 Youth Welfare Programmes for Students A3(1) N.C.C.- Administration			
O 1,14.54}	91.35	1,21.98	+30.63
R- 23.19}			

The anticipated saving of Rs. 23.19 lakh was attributed to non-drawal of fund from Treasury. Reasons for the final excess of Rs. 30.63 lakh have not been intimated (September 2002).

Grant No. 52 conold.

Capital:

(vi) In the following case, entire provision remained unutilised:-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>			
2D- 4202 Capital on Education			
Sports, Art and Culture			
2D1- 03 Sports and Youth Services			
2D1(1)102 Sports Stadia			
2D1(1)(1) Sports and Games Stadium			
O 3,00.75}
R- 3,00.75}			

The anticipated saving of Rs. 3,00.75 lakh was attributed to reduction in Plan Outlay.

Appendix

(Referred to in note below Summary of Appropriation Accounts of page 2 to 11)

Details of Original grant/appropriation allocated to the new state of Jharkhand out of the Original grant/appropriation of the composite State of Bihar

Number of Grant/Appropriation	Grant/Appropriation allocated to Jharkhand			
	Revenue		Capital	
	Voted	Charged	Voted	Charged
1	30,04,20,000	...	...	...
2	15,46,78,000	...	...	...
3	14,33,20,000	3,33,000	4,78,73,000	...
4	99,96,000	...	...	...
5	...	57,25,000	...	...
6	1,00,53,000	...	...	...
7	79,53,000	...	...	...
8	1,13,21,000	...	...	...
9	14,24,57,000	...	2,44,84,000	...
10	1,37,23,000	...	1,59,12,67,000	...
11	2,14,91,000	...	...	...
12	7,87,13,000	...	1,13,44,000	...
13	...	4,15,60,50,000	...	...
14	...	...	...	1,80,70,72,000
15	2,05,61,08,000	10,000	...	...
16	28,04,000	...	...	...
17	3,67,32,000	...	...	...
18	2,82,51,000	...	...	...
19	67,43,32,000	...	...	...
20	84,18,04,000	...	...	...
21	31,18,28,000	...	...	...
22	1,36,48,20,000	...	...	...
23	15,57,63,000	...	4,68,56,000	...
24	1,56,98,000	...	...	...
25	61,68,000	...	...	...
26	29,97,17,000	...	...	...
27	13,17,45,000	...	...	...
28	...	3,21,30,000	...	...
29	5,04,49,000	...	...	...
30	...	...	6,50,00,000	...
31	12,83,000	...	...	...
32	2,67,14,000	2,18,000	...	...
33	87,57,000	...	...	...
34	...	...	...	...
35	5,34,16,000	...	...	...
36	36,17,89,000	...	5,08,47,000	...
37	1,46,96,000	...	...	...
38	1,58,01,000	...	...	...
39	3,15,53,000	...	...	...
40	35,52,37,000	...	56,000	...
41	23,47,81,000	...	20,90,13,000	...
* 42	2,74,25,04,000	...	25,81,78,000	...

Appendix Concl'd.

Grant/Appropriation allocated to Jharkhand

Number of Grant/Appropriation	Revenue		Capital	
	Voted	Charged	Voted	Charged
43	9,89,28,000	...	...	...
44	3,34,43,00,000	...	...	...
45	22,79,000	...	...	...
46	1,67,55,000	...	10,00,000	...
47	74,62,000	...	4,00,00,000	...
48	5,29,41,000	...	18,15,77,000	...
49	6,42,03,000	...	1,18,05,54,000	...
50	9,62,97,000	...	10,85,34,000	...
51	45,32,56,000
52	1,72,86,000	...	1,49,25,000	...

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