

GOVERNMENT OF JHARKHAND

Appropriation Accounts

2004 - 2005

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2004-2005 presents the accounts of sums expended in the year ended 31st March 2005, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

ler Articles 204 and 205 of the				
	Revenue	Capital	Revenue	Capital
	(In thousand		(In thousand of	rupees)
Agriculture Department Voted	1,49,34,04		1,00,07,72	15.
Animal Husbandry and Fisheries Department Voted	74,08,02	anou vulutrawals or expendentes au sho	54,14,37 bo	
Building Construction Department			3 1,14,37	* ···
Voted Charged	56,27,04 <i>10</i>	70,30,00	43,80,11	26,74,70
Cabinet Secretariat and Co-ordination Department Voted	7,79,37	·	6,07,49	
5. Secretariat of the Governor <i>Charged</i>	2,02,82		1,80,88	
6. Election Voted	62,96,02		57,96,97	н •••
7. Vigilance Voted	3,51,71	,	2,70,89	
8. Civil Aviation Department Voted	45,10,25		3,78,60	•••
9. Co-operative Department Voted	1,41,55,76	i Issal	1,30,18,13	
10. Energy Department Voted	4,35,44,76	5,56,70,28	3,65,73,56	5,38,93,69
11. Excise and Prohibition Department				
Voted Charged	6,66,54 5,00		5,81,90)

Number and name of Total grant/appropriation Expenditure grant/appropriation

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with total grant/appropriation

Savi	ng		Excess (Actual exess in rupees)		
Revenue	Capital	Revenue	Capital		
(In thousand		(In thou	isand of rupees)		
			•		
49,26,32	4,66,00	161 ···	•••		
19,93,65	N.A.				
12,46,93	43,55,30	***			
10	***		***		
1,71,88					
21,94	uš				
4,99,05		***	e ^{a 1} 1 e ^a		
80,82	3 ***	***	g = a1		
41,31,65		w	····		
11,37,63	ð	28.1			
69,71,20	17,76,59				
1.4					
84,64	•••	***	***		
5,00		***			

SUMMARY OF

Number and name of grant/appropriation

	Revenue sumaza	Capital bu	Revenue	Capital
	(In thousand o	of rupees)	(In thousand of ru	ipees)
12. Finance Departm	ent			
Voted	20,53,26	12,00,00	18,67,57	10,56,66
13. Interest Payment				
Charged	7,75,52,23	***	11,41,32,41	
14. Repayment of Lo	pans			
Charged	•••	6,68,43,91		8,01,88,10
15. Pension				
Voted	9,27,79,22	***	6,20,08,66	•••
Charged	30	 	(.71,88	
16. National Savings				
Voted	2,26,97		2,08,16	***
17. Finance (Comme	rcial Tax)			
Department			4.99,05	
Voted	21,66,96		16,40,95	
18. Food Supply and	Commerce		. 80,82	
Department Voted	77,97,51		35,57,31	4
19. Forest and Enviro				
Department	omeat		1,37,63	
Voted	1,92,05,24	ś	1,68,72,33	
20. Health, Medical E				
Voted	4,67,47,19	49,37,61	3,84,83,86	38,42,12
21. Higher Education	Department			
Voted	1,71,85,41		1,30,01,11	***

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with total grant/appropriation

Saving		Exc (Actual exes	
Revenue	Capital	Revenue	
(In thousand of rup		(In thousar	-
1,85,69	1,43,34	· <u>C</u>	
81.8375 	Taking 	3,65,80,18 (3,65,80,17,816)	
*	···	n	1,33,44,19 (1,33,44,18,859)
3,07,70,56		***	•••
30	•••	8	
18,81			e i e same a linea "
5,26,01			
42,40,20		 	
23,32,91	 	ys/9 , n i''	
82,63,33	10,95,49	· · · · · · · · · · · · · · · · · · ·	
41,84,30	•••	1,1	***

SUMMARY OF

Number and name of grant/appropriation

	Revenue	Capital	Revenue	Capital
	In thousand of	-	(In thousand o	•
22. Home Department Voted	7,95,90,19	1.00 E. I	6,35,19,20	87
23. Industries Department Voted	1,67,45,21	25,01,00	70,98,18	32,50,00
24. Information and Public Relation Department			K	
Voted	14,36,85	•••	10,99,77	***
25. Institutional Finance and Programme Implementation Department				
Voted	3,23,96	***	62,52	•••
26. Labour, Employment and Training Department Voted	1,27,10,72		94,06,31	
27. Law Department Voted	66,02,84		58,73,79	
28. High Court of Jharkhand Charged	8,58,38		8,15,47	s.,c
29. Mines and Geology Department Voted	20,24,06	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0 <u>0</u> 00.00 12,49,36	42:4
30. Minorities Welfare Department Voted	55,11	10,00,00	42.10	5 11 65
31. Parliamentary Affairs Department	33,11	10,00,00	42,19	5,44,65
Voted	43,88	67.56(01	4,32	82.6
32. Legislature Voted Charged	11,58,10 11,92	 	10,78,47 8,07	41,8

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with total grant/appropriation

Saving			Excess (Actual exess in rupees)			
Revenue	sam Capita	ıl -	Revenue		Capital	
(In thousar	nd of rupees)		(In tho	usand of ru	pees)	
1,60,70,99		***				
96,47,03		•••			7,49,00 (7,49,00,000)	
3,37,08			TO .		•••	
2,61,44			e wan di		*10	
33,04,41						
7,29,05		***			Annah B	
42,91		***	***		•••	
7,74,70					- 8.71	
12,92		4,55,35	c. 4			•1
39,56						
37,30		***	•••		,1) ii	
79,63				•		•
3,85		***	***			•

SUMMARY OF

Number and name of grant/appropriation

Total grant/appropriation Expenditure

		Revenue some	vs// Capital of rupees)	Revenue (In thousand	Capital of rupees)
33	. Personnel and Administrative Reforms Department Voted				1,60,70,9
34	. Jharkhand Public Service Commission Charged	5 94 24			96,47.0
35	. Planning and Development Department	5,84,34	***	5,29,59	3,37,0
36	Voted Public Health Engineering	33,49,58		14,48,18	
50.	Department Voted	1,06,07,42	2,08,05,00	87,84,86	1,18,21,11
37.	Rajbhasha Department Voted	4,36,93		3,78,26	
38.	Registration Department Voted	5,52,55		4,70,57	33,04,
39.	Relief and Rehabilitation Department			750	
	Voted	79,54,26	•••	1,48,88,20	42,5
40.	Revenue and Land Reforms Department Voted	1,21,94,42	1	94,32,59	2.74.7
41.	Road Construction Departmen Voted	1,01,53,00	2,57,53,86	80,95,63	2,39,92,07
42.	Rural Development Department Voted	nt 12,36,63,65	7,75,18,07	4,90,30,49	5,41,16,76
43.	Science and Technology Department Voted	1,33,01,90	31,37,00	53,25,11	10,54,19

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with total grant/appropriation

Saving			Excess (Actual exess in rupees)			
Revenue	Capit	al	Revenue	Capital		
(In thousan	nd of rupees)	SI .	(In thousand	of rupees)		
2,33,59		***		12 no. m		
54,75		***				
19,01,40				=11.0		
19,01,40		•••				
18,22,56		89,83,89	. "	***		
58,67		4.54	== 100			
95, 0 7						
81,98		***		***		
in facilities			69,33,94 (69,33,93,838)	s.****1		
27,61,83				1		
				(1,072)		
20,57,37		17,61,79		- * '		
7,46,33,16		2,34,01,31				
79,76,79		20,82,81				

SUMMARY OF

Number and name of grant/appropriation

Total grant/appropriation Expenditure

	Revenue	Capital	Revenue	Capital
(9)	qual (In thousand	d of rupees)	(In thousa	and of rupees)
44. Secondary, Primary and Pri			44.7	
45. Sugarcane Department	14,17,71,63		11,86,88,08	
	***	•••	***	
46. Tourism Department Voted	23,63,57	75,00	20,00,30	75,00
47. Transport Department Voted	1,24,06,11	52,59,00	1,23,59,56	04.10.011,19,35
48. Urban Development and Housing Department Voted	33,70,99	1,32,15,95	28,99,26	65,12,60
49. Water Resources Department Voted	22.24.07	2.67.00.01	9	
Charged	22,34,97 <i>19,62</i>	3,67,09,31	15,39,61 	2,29,90,80
50. Minor Irrigation Departmen Voted	nt 27,18,31	71,08,69	26,20,79	26,97,32
51. Welfare Department				10000
Voted	5,30,93,79		3,85,77,35	***
52. Art, Culture and Youth Department				
Voted (\$30,1)	17,57,34	96,98,64	7,42,72	23,81,59
Total Voted	80,98,29,71	27,20,85,42	58,19,24,87	19,10,22,63
Total Charged	7,92,34,71	6,68,43,91	11,56,66,42	8,01,88,10
GRAND TOTAL	88,90,64,42	33,89,29,33	69,75,91,29	27,12,10,73

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with total grant/appropriation

Saving		Excess (Actual exess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousand of rupees)		(In thousand	of rupees)	
2,30,83,55	[***]	***		
***	***			
3,63,27			• • • •	
46,55	51,39,65			
4,71,73	67,03,35			
6,95,36	1,37,18,51	ere.	***	
19,62		***	•••	
97,52	44,11,37			
1,45,16,44				
10,14,62	73,17,05			
23,48,38,78	8,18,11,80	69,33,94	7,49,01	
1,48,47	***	3,65,80,18	1,33,44,19	
23,49,87,25	8,18,11,80	4,35,14,12	1,40,93,20	

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

				10.14,62
				1,45,16,44
				8.6
	1-7			
14.	Repayment of Loans			
Capi	tal Portion:			
13.	Interest Payment	8		
Reve	enue Portion:			
	The excess over the followi	ng charged appropriations	s require regularisation:	
.01				
40.	Revenue and Land Reforms	s Department		
23.	Industries Department			
Capi	ital Portion:			
39.	Relief and Rehabilitation D	epartment plinted off .		
	(zopqu)			
Reve	enue Portion:			
	The excesses over the follow	wing voted grants require	regularisation:	

SUMMARY OF APPROPRIATION ACCOUNTS -Concld.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2004-2005 and that shown in the Finance Accounts for that year is indicated below:

	Vo	Voted		Charged		
	Revenue (In thousa	Capital and of rupees)	Revenue (In thousand	Capital d of rupees)		
Total expenditure according to the Appropriation Accounts	58,19,24,87	19,10,22,63	11,56,66,42	8,01,88,10		
Deduct-Total of recoveries				•		
Net total expenditure as shown in Statement No. 10 of Finance Accounts	58,19,24,87	19,10,22,63	11,56,66,42	8,01,88,10		

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Jharkhand being presented separately for the year ended 31st March 2005.

New Delhi

The

(Vijayendra N. Kaul)
Comptroller and Auditor General of India

Grant No. 1 Agriculture Department (All Voted)

annihnagas odi primibnagas od bodop Total and sasta to Actual Mosque bin sin Excess +
to nortouber ni sinuocea edi ni bereighe grant illi seriesaese expenditure ob medi britis Saving - zerugit

(In thousand of rupees) The reconciliation between the teats expenditure according to the Appropriation shall refer to the reconciliation between the teats expenditure according to the respective teats and the respective teats are respectively. Crop Husbandry 2401 Soil and Water 2402 Conservation Agricultural Research 2415 and Education 2435 Other Agricultural Programmes 3451 Secretariat-Economic Services Other General 3475 **Economic Services** 4401 Capital Outlay on Crop Husbandry Revenue: -49,26,32 1,49,34,04 1,00,07,72 **Original** 1,34,85,34} Supplementary 14,48,70} 30,94,31 (25th November 2004: 3,31,12 Amount surrendered during the year 31st March and 2005: 27,63,19) of sequence and the language and the sequence of the sequence o I certify that these accounts are correct, subject to the observations in my Report(s) on the account and certify that these accounts are counted in the observations in my Report(s) on the account of the certify that these accounts are counted in the observations in my Report(s) on the account of the certific that th 4,66,00} 4,66,00 -4,66,00 **Original** Supplementary Nil } 1,22,00 Amount surrendered during the year (25th November 2004: 50,00 31st March 2005: 72,00)

Ŕevenue:

Notes and Comments:

- (i) In view of the final saving of Rs. 49,26.32 lakh, supplementary grant of Rs. 14,48.70 lakh obtained in August 2004 (Rs. 10,64.08 lakh), January 2005 (Rs. 3.50 lakh) and March 2005 (Rs. 3,81.12 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 30,94.31 lakh) fell short of the final saving (Rs. 49,26.32 lakh) by Rs. 18,32.01 lakh,

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	2401 107 0002	Crop Husbandry Plant Protection Plant Protection Scheme (Non-Plan)		(In lakh of rupees)	
	O S R-	3,63.50} 20.39} 88.15}	2,95.74	2,91.54	-4.20
2, red to	The ant 108 0002	Commercial Crops		to excess sanction of fund.	
	0	44.76}	44.76	24.75	-20.01
	Reason	s for the final saving of Rs	s. 20.01 lakh have not	been intimated (September 2	005).
3.	109 0001	Extension and Farmer's Training Divisional, District and Sub-divisional Establish (Non-Plan)			
	O S R-	16,88.29} 49.00} 6,85.63}	10,51.66	10,51.66	ummer esi "Gi in esi
	The ant	icipated saving of Rs. 6,85	5.63 lakh was attribute	ed to excess sanction of fund.	
4.	0008	Field Experimental Service Scheme (Non-Plan)			
	O S R-	35.51} 1.02} 14.29}	22.24	4.62	-17.62

The anticipated saving of Rs. 14.29 lakh was attributed to excess sanction of fund. Reasons for the final saving of Rs. 17.62 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual expenditure		cess +	
				(In lakh of rupe	es) basH		
5.		Agricultural Administration at Divisional and Sub-	on	prand	* x		
		Divisional Level (Plan)		t			
	0	20.70.05)					
	O S	20,79.95} 3,81.12}	13,62.22	12,28.02	Plant Protection 1-Scheme	34.20	
	R-	10,98.85}	13,02.22	12,20.02	(Non-Plan)	,54.20	
6.	0102	Macro-management Sche	me-				
		State Share					
		(Plan)					
	O	2,00.00}					
	R-	75.57}	1,24,43	1,03.31		1.12	
intima		s for the total saving of Rs. mber 2005). Scheme of macro-		nd Rs. 96.69 lakh in t		s have no	t been
		management (CSS)					
	0	18,00.00}	18,00.00	11,38.79		,61.21	
	Resson	s for the final saving of Rs.	6.61.21 lakh hav		(September 2005)		
	Reason	s for the final saving of its.	0,01.21 takii ilav		deptember 2005).		
	119	Horticulture and Vegetable Crops					
8.	0001	Garden Development					
0.	0001	Scheme (Including fruits				0	
		development scheme)					
		(Non-Plan)					
	0	1,01.99}					
	S	3.90}	82.52	82.52	•••		
	R-	23.37}					
	The ant	icinated saving of Rs. 23.3'	7 lakh was attribu	ited to excess sanction	of fund		

The anticipated saving of Rs. 23.37 lakh was attributed to excess sanction of fund.

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
9.	0005	Vegetable D Scheme (dis Potato seed s (Non-Plan)	ease-free certified	(In lakh of rupees)	
	O S R-	62.89} 0.93} 13.20}	50.62	40.24	-10.38

The anticipated saving of Rs. 13.20 lakh was attributed to excess sanction of fund. Reasons for the final saving of Rs. 10.38 lakh have not been intimated (September 2005).

10.	0105	Scheme for use of Plastic in Agriculture (Plan)			
	O R-	1,50.00} 1,18.37}	31.63	3.90	-27.73
11.	0106	Scheme for developmen of Medicinal and scenter (Plan)	t d Plants		
	O R-	50.00} 10.00}	40.00	20.00	-20.00
12.	796 0208	Tribal Area Sub-Plan Strengthening of Seed Multiplication Farm (Plan)			
	O R-	4,38.10} 44.28}	3,93.82	90.62	-3,03.20
13.	0214	Garden Development Sc (Plan)	heme		
	O R-	8,52.05} 2,81.51}	5,70.54	2,28.42	-3,42.12
14.	0216	Pilot Project Scheme for Soil Reforms (Plan)			
	O R-	1,47.70} 69.59}	78.11	64.76	-13.35

Reasons for the total saving in the above five cases have not been intimated (September 2005).

Sl. No.		Head	Total Smiles grant	Actual expenditure	Exc Sav	ess + ing –	Si.
				(In lakh of rupees)			
	2402	Soil and Water		elopment			
	404	Conservation					
75	101	Soil Survey and					
15.	0001	Testing Survey Establishn	aant				
15.	0001	(Non-Plan)	iiciit				
						S	
	0	1,23.81}					
	R-	36.18}	87.63	88.46	+0.8	33	
	Reason	s for the net saving	of Rs. 35.35 lakh have	not been intimated (Septer	mber 2005).		
	102	Soil Conservation					
16.	0004	Regional Establish	nment				
		(Non-Plan)					
	0	5,54.70}					
	S	2.73}	4,82.00	4,83.84	3.1+,18.37	34 - 51	
	R-	75.43}					
lakh ha	ve not be 2415	en intimated (Septe					
		Agricultural Rese					
	00.6	and Education Crop Husbandry					
	004	Research					
17.	0002	Soil testing					
	0002	Laboratory					
		(Non-Plan)					
	0	43.75}					
	S	8.06}	27.54	27.54	44.28)		
	R-	24.27}					
	Reason	s for the anticipated	saving of Rs. 24.27 la	kh have not been intimated		4/S0 5).	13.
	796	Tribal Area Sub-F	llan				
18.	0202	Soil Testing Balar					
10.	OLOL	Nutritious Elemen					
		Insect Managemen					
		(Plan)					
	0	1,25.00}	00.10	70.10			
	R-	42.81}	82.19	79.19	-3.0		
	35	a for the total caving	r of Do 45 91 lakh hay	re not been intimated (Sept	1 2005		

SI. No.			Total grant	Actual expenditure	Excess + Saving –
19.	3451 090 0007	Secretariat- Economic Services Secretariat Agriculture Department (Including Sugarcane Department) (Non-Plan)		(In lakh of rupees)	
	O	1,42.33}	1,42.33	1,12.00	-30.33
	Reason	s for the final saving of Rs	. 30.33 lakh have not	been intimated (Septemb	ber 2005).
(iv)	In the f	ollowing cases, entire prov	vision remained unutl	ised:	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	2401 109 0106	Crop Husbandry Extension and Farmer's Training Small Farmers Agro Business Consortium-		(In lakh of rupees)	
		State Share (Plan)			
	O R-	25.00} 25.00}	* 100 m 100	****	
2.	0601	National Pulse Development Project- Grants-in-aid (CSS)			
	0	37.50}	37.50	****	-37.50
3.	0602	National Oil Seeds Development Project (CSS)			
	0	37.50}	37.50	••••	-37.50
4.	0603	Small Farmers Agro Business Consortium (CSS)			
	0	25.00}	25.00		-25.00

Sl. No.			Total grant	Actual expenditure	E: Sa	xcess + aving -	.18 //a.
				(In lakh of rupees)			
5.	0604	Technical Maiz Development S					
		(CSS)					
	0	45.001	45.00			0007	
	O	45.00}	45.00		gnibulani)-4	5.00	
6.	796 0215	Tribal Area Sul Direction	o-Plan				
U.	1,8,08	(Plan)		8 3 N			
	0	45.00}					
	R-	40.00}	5.00			.00	
	2415	Agricultural Re	search				
	- gnivs	and Education	aratibasq. a				
	01	Crop Husbandr					
_	796		o-Plan Washington				
7.	0203	Establishment of	-				
		Agricultural Ur in Pakur Distric	•				
		(Plan)					
	0	2,00.00}					
	R-	1,50.00}	50.00	****	(nsl9)-50	0.00	

Reasons for non-utilisation of the entire provision in the above seven cases have not been intimated (September 2005).

Capital:

- (v) Provision surrendered (Rs. 1,22.00 lakh) fell short of the final saving (Rs. 4,66.00 lakh) by Rs. 3,44.00 lakh.
- (vi) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure		Excess + Saving -
			(In lakh of rupees,)	
1. 016	Crop Husbandry Investments in Public Sector and Other Undertakings Departmental Building Construction Programs Jharkhand Area				
O R-	(Plan) 1,00.00} 50.00}	50.00			-50.00
2. 01					
O R-	3,66.00}	2,94.00	=" " ,		-2,94.00

Reasons for non-utilisation of the entire provision of Rs. 1,00.00 lakh and Rs. 3,66.00 lakh in the above two cases have not been intimated (September 2005).

Grant No. 2 Animal Husbandry and Fisheries Department (All Voted)

			Total grant	Actual expenditure		Excess (+) Saving (-)
				(In thousand of rupe		
Majo	r Heads					
2403	Anima	al Husbandry				
2404		Development				SI
2405 2415	Fisher	100				
2413	-	ıltural Research Iucation				
3451		ariat-Economic				
	Servic	==				
3454		s Surveys				
	and St	atistics				
Reven	ue:					
Origir Suppl	ıal ementar;	71,35,17} y 2,72,85}	74,08,02	54,	14,37	-19,93,65
Amou	nt surrenc	dered during the year				12,94,67
	(31 st M	farch 2005)				-A
Notes	and com	ments:				
(i) Augus	In view t 2004 pr	w of the final saving roved wholly unneces	g of Rs. 19,93.65 lakt	h, supplementary grant of een restricted to token an	of Rs. 2,72.85	akh obtained in cessary.
(ii) lakh,	Provisi	ion surrendered (Rs.	12,94.67 lakh) fell sho	ort of the final saving (Ra	s. 19,93.65 lakh) by Rs. 6,98.98
(iii)	Saving	(Rs. 15.00 lakh or 10	O percent of the provisi	ion, whichever is more) o	ccurred mainly	under :
SI.		Head	Total	Actual	E	xcess +
No.			grant	expenditure		aving –
				(In lakh of rupees)	
	2403 001	Animal Husbandry Direction and				
1.	0001	Administration Superintendence (Non-Plan)				
	0	1,01.35}	1,01.35	26.72	-7	4.63
	Reason	s for the final saving	of Rs. 74.63 lakh have	e not been intimated (Sep	tember 2005).	

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
2.	0004	Superintendence— District Charges (Non-Plan)		(xiv same of vapoces)	
	O S R-	3,46.30} 47.98} 30.29}	3,63.99	3,28.46	-35.53
	101	Veterinary Services and Animal Health	ar one	Conservation of the conser	
3.	0001	Scheme for Control of Rinderpest (Non-Plan)			
	O S	37.68} 5.55}			
	R-	16.58}	26.65	16.26	-10.39
4.	0003	Hospitals, Dispensaries and Other establishment (Non-Plan)	S.		
	0	17,81.92}			
	R-	2,38.58}	15,43.34	13,50.96	-1,92.38
5.	102 0001	Cattle and Buffalo Development Cattle Breeding Farms			
		(Non-Plan)			
	O S	1,80.47} 3.07}			
	R-	15.72}	1,67.82	1,54.97	-12.85
	Reason	s for the total saving in th	e above four case	s have not been intimated (September 2005).
6.	0005	Scheme for the distribution of Certified Bulls in			
		Rural areas and Nationa Extension Blocks (Non-Plan)	1		
	0	1,10.09}			
	S R-	0.89} 19.00}	91.98	71.44	-20.54

The anticipated saving of Rs. 19.00 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 20.54 lakh have not been intimated (September 2005).

Sl. No.			Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of ru	pees)	
7.	0006	Cattle Breeding and Development Project (Non-Plan)		-958	0004 Superimender Dignier Charg (Non-Plun)	
	O S R-	4,90.39} 41.36} 32.37}	4,99.38	4,73.21	(08.84) 18075 -26.17	
lakh h		le reasons for the anticeen intimated (Septemb		2.37 lakh and reasons fo	101 Veletimary Se	ds. 26.17
8.	0101	Frozen Semen Bank (Plan)				
	O R-	2,09.13} 83.61}	1,25.52	96.96	-28.56	
Motoro 28.56	cycle in p	the anticipated saving lace of Moped. Reason not been intimated (So	ns for the balance antic	saving of Rs. 0.70 lake ipated saving of Rs. 82.	n was attributed to pure 91 lakh and final savin	chase of g of Rs.
	104	Sheep and Wool Development				
9.	0002	Goat Development (Non-Plan)			O (7,81.92) R 2,38.58)	
	0	16.96}				
	R-	11.79}	5.17		-3.64	
	Reason	s for the total saving o	of Rs. 15.43 lakh have	not been intimated (Sep		
	105	Piggery Developmen	nt			
10.	0003	Pig Breeding Farms (Non-Plan)	7,54,0	28 (54.)	S 3.071 R15.723	
	0	1,03.29}				
	R-	25.16}	78.13	78.13	0005 Scheme for B	
	No tang	gible reasons for the an	nticipated saving of Rs.	25.16 lakh have not bee	n intimated (September	г 2005).
	106	Other Livestock Development		nd National		
11.	0101	Survey for productio milk, egg, meat and v (CSS)				
	U.54 O	1,63.15}	1,63.15	11.71	-1,51.44	4
	res lenis	7 9		Sew Blist Co Rt 29 in s		

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
			1075	SHANN.	Saving
12.	0101	Survey for production of milk, egg, meat and wool (Plan)		(In lakh of rupees)	
	0	17.50}	17.50	1.45	-16.05
intima	Reasor ted (Septe	ns for the final saving of Rs. ember 2005).	1,51.44 lakh and Rs.	16.05 lakh in the abov	e two cases have not been
13.	0105	Control of Veterinary			
		Diseases (State Share) (Plan)			
	0	70.00}			
	R-	30.74}	39.26	9.49	-29.77
Reason	The anns for the	ticipated saving of Rs. 30.74 final saving of Rs. 29.77 lal Extension and Training	4 lakh was attributed kh have not been inti	to less release of fund mated (September 20)	1 by the Central Government. 05).
14.	0101	Extension and Training (Plan)			
	0	52.25}			
	R-	22.08}	30.17	19.13	-11,04
	Reason	as for the total saving of Rs.	33.12 lakh have not	been intimated (Septe	ember 2005).
	796	Tribal Area Sub-Plan			
15.	0203	Directorate and Regional Administration			
		(Plan)			
	0	1,03.00}			
	R-	83.00}	20.00	20.00	••••
	The an	ticipated saving of Rs. 83.00	lakh was attributed	to non-posting of em	ployees.
16.	0219	Animal Health and strengthening of Production Institute (Plan)			
	0	39.48}			
	R-	17.48}	22.00	20.93	-1.07
	Reason	s for the total saving of Rs.	18.55 lakh have not	been intimated (Septe	ember 2005).

Sl. No.		Head	Total grant	Actual expenditure		xcess + aving -	SI, No.
				(In lakh of rupees)			12.
	2404 102	Dairy Development Dairy Development Projects					
17.	0007	Regional Dairy Development Office					
	0	60.22}					
	R-	15.36)	44.86			010	
streng	The an th (Rs.13.		15.36 lakh was attrib	outed mainly to less worki	- 1000		ed
18.	0010	Extensive Units (Non - Plan)					
	O S						
	R-	17.57}	1,53.75			100	
streng		ticipated saving of Rs .75 lakh).	. 17.57 lakh was attrib	buted mainly to less work			ed
19.	0102	Rural Dairy					
*,	0102	(Jharkhand Area)					
	_						
	O R-	2,43.00} 30.55}	2,12.45	2,12.49	Tribal Arca Se Directorate an	+0.04	
for did		ticipated saving of Rs. temes by the Finance D		outed to non-sanction of i	nternal reapprop	oriation of	fund
TOI UII	iterent sen	ternes by the I manee E	oparanona.				
	2405	Fisheries					
	001	Direction and Administration				The ant	
20.	0001	Fisheries Developme	ent				

The anticipated saving of Rs. 33.66 lakh was attributed to non-posting of officers and employees.

2,10.93

2,10.93

Scheme (Non - Plan)

2,44.59}

33.66}

0

R-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
	1 Inland Fisheries		(In lakh of rupees)	
0	(Plan) 1,11.22}			
R-	4.07}	1,07.15	82.47	-24.68
for the final s	saving of Rs. 24.68 lakh h	ave not been intimated i Livic	ed to non-selection by N.G.O l (September 2005).	in Sahebganj. Reasons
	1,77.07}			
R-	1,76.97}	0.10	0.10	***
	anticipated saving of l		s attributed to non-release	of fund by the Central
0 00	and Statistics Census		or it settings	
23. 0000	(Non - Plan)			
0	0.03}			
S	1,55.00}	1,55.03	77.20	-77.83

In the following cases, entire provision remained unutilised:-(iv) Total Actual Excess + SI. expenditure Saving grant No. (In lakh of rupees) Animal Husbandry 2403 Veterinary Services 101 and Animal Health 0401 Vaccination Units 1. (C.P.S.)0 19.85} The articipated saving of Rs. 4 C.L. is a war attributed to normalection by N G.O. [68.91 R- magd Non-utilisation of the entire provision of Rs. 19.85 lakh was attributed to non-sanction of scheme. Poultry Development 103 2. 0105 Poultry and Duck farm (Plan) 0 18.28} 18.28 -18.28 Reasons for non-utilisation of the entire provision of Rs. 18.28 lakh have not been intimated (September 2005). 0601 Poultry and duck Farm 3. (CSS) -38.86 O 57.14} 38.86 R-18.28} Reasons for non-utilisation of the total provision of Rs. 57.14 lakh have not been intimated (September 2005). 796 Tribal Area Sub-Plan 0220 Other Animal 4. Development Reasons for the final saving of Rs 77,83 laka have not been infiniated (Sequenber (nsl9) 0 25.00} R-25.00} Non-utilisation of the entire provision of Rs. 25.00 lakh was attributed to reduction in Plan Outlay. 5. 0221 Strengthening of **Becon Factory** (Plan) 0 1,38.87} R-1,38.87}

Sl. No.			Total grant	Actual expenditure		Excess + Saving –
6.	0222	Other Regional and District Administration (Plan)		(In lakh of rupee	(5)	
	O R-	20.00} 20.00}				
	Non-ut	ilisation of the entire provi	sion of Rs. 20	.00 lakh was attributed to	non-release of	sanction order.
(v)	Saving	mentioned under notes (iii	and (iv) was	partly off set by excess ma	ainly under:-	
SI. No.		Head	Total grant	Actual		Excess + Saving –
				(In lakh of rupee	s)	
1.	2405 796 0201	Fisheries Tribal Area Sub-Plan Organisation of Fisheries Directorate (Plan)				
	O R-	19.10} 0.34}	18.76	1,15.75		+96.99
2.	0202	Matasya Palak Vikas Abhikaran (State share) (Plan)				
	O R-	11.00} 1.72}	9.28	50.28		+41.00

Reasons for the net excess of Rs. 96.65 lakh and Rs. 39.28 lakh in the above two cases have not been intimated (September 2005).

Grant No. 3 Building Construction department

	Total Grant/ appropriation	Actual expenditure	Excess + Saving -	
		(In thousand of rupees	0222 Other Regiu(g	
Major Heads 2052 Secretariat –Genera 2059 Public Works 2216 Housing 4059 Capital Outlay on 1 4216 Capital Outlay on 1				
Revenue: Cooking Voted:				
Original 52,93, Supplementary 3,33		43,80,11	-12,46,93	
Amount surrendered during (31st March 2005)			12,03,09	
Charged:				
Original 1 Supplementary Ni	0} l}		10- Fisheries Dies (Plan)	
Amount surrendered during (31st March 2005)	the year		10	
Capital: Voted:				
Original 70,30,6 Supplementary N	00} 70,30,00	26,74,70	-43,55,30	
Amount surrendered during (31st March 2005)	the year		18,03,50	
Notes and comments:				

Revenue:

Voted:

- (i) In view of the final saving of Rs. 12,46.93 lakh, supplementary grant of Rs.3,33.06 lakh obtained in August 2004 (Rs. 2,28.74 lakh), January 2005 (Rs. 6.32 lakh) and March 2005 (Rs. 98.00 lakh) proved wholly necessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 12,03.09 lakh) fell short of the final saving (Rs. 12,46.93 lakh) by Rs. 43.84 lakh.

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees	
	2059	Public Works		-	6 11 1
	80	General			
	001	Direction and			
1	0001	Administration			
1.	0001	Direction			
		(Non-Plan)			
	60.03				
	0	11,33.57}			
		16.20} -10,19.94}	1 00 00		
	1/-	-10,19.94}	1,29.83	1,29.83	
	Reason	s for the anticipated savi	no of Re 10 10	94 lakh have not been intim	inted (Cantamban 2005)
		o tox the uniterputed 547)	ing 01 Rs. 10,19.	24 fakii have not been muni	ialed (September 2005).
2.	0005	Design			
		(Non-Plan)			
		(
	0	53.60}			
	R	-18.38}	35.22	35.86	+0.64
	Reason	s for the net saving of R	s. 17.74 lakh hav	e not been intimated (Septe	ember 2005).
					·
		Construction			
3.	0001	Other Administrative			
		Services			
		(Non-Plan)			
	0	1.00.003			
	0	1,89.00}			
	R	-37.21}	1,51.79	1,51.79	111111111111111111111111111111111111111
	Dasses	- Constant and the second	07.01		
	Reason	s for the anticipated savi	ng of Rs. 37.21	lakh have not been intimate	d (September 2005).
	102	Maintananaa and Dana	in		
4.	0006	Maintenance and Repa			
₹.	0000	Municipality and Muni	страг		
		Corporation Tax			
		(Non-Plan)			
	0	20.00}			
	R	-15.87}	4.13	1.56	-2.57

Reasons for the total saving of Rs. 18.44 lakh have not been intimated (September 2005).

SI. No.		Head or became at seven	Total grant	Actual expenditure		Excess + Saving -
	2216 01			(In lakh of rupe	ees)	
-5.	800 0007	Buildings Other expenditure Public works (Non-Plan)				
	O R	1,75.00} -24.94}	1,50.06	1,10.02	Direction (Non-Plan)	

The anticipated saving of Rs. 24.94 lakh was attributed to non-availability of sites and non-incurring of expenditure for some schemes. Reasons for the final saving of Rs. 40.04 lakh have not been intimated (September 2005).

Capital:

Voted:

SI.

Head

(iv) Provision surrendered (Rs. 18,03.50 lakh) fell short of the final saving (Rs. 43,55.30 lakh) by Rs. 25,51.80 lakh.

Actual

Excess +

(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Total

No.			grant	expenditur	Services	aving -
				(In lakh of rup		
	4059 01 051	Capital Outlay on Office Buildings Construction	Public Works			
1.	0101	Buildings				
	O R	(Plan) 17,33.00} -6,13.91}	11,19.09			102
2.	0102	Circuit Houses (Plan)		4.13		
	O R	1,20.00} -79.47}	40.53		e for the total saving	

The anticipated saving of Rs. 6,13.91 lakh and Rs. 79.47 lakh respectively in the above two cases was attributed to non-availability of sites.

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
3.	796 0201			(In lakh of rupees)	
	O R	13,85.00} -1,15.28}	12,69.72	8,01.05	-4,68.67

The anticipated saving of Rs. 1,15.28 lakh was attributed to non-availability of Sites. Reasons for the final saving of Rs. 4,68.67 lakh have not been intimated (September 2005).

4.	0203	Circuit Houses			
		(Plan)			
	0	3,04.00)			
	R	-65.06}	2,38.94	2.72	-2,36.22

The anticipated saving of Rs. 65.06 lakh was attributed to non-availability of sites. Reasons for the final saving of Rs. 2,36.22 lakh have not been intimated (September 2005).

5.	4216 01 700 0100	Capital Outlay on Housing Government Residential Buildings Other Housing Other Housing (including State's Share of CSS) (Plan)			
	O R	14,63.00} -3,80.94}	10,82.06	2,48.66	-8,33.40

Reasons for the total saving of Rs. 12,14.34 lakh have not been intimated (September 2005).

6.	796 0200	Tribal Area Sub-Plan Tribal Area Sub-Plan (Plan)			
	O R	15,90.00} -5,33.03}	10,56.97	1,78.47	-8,78.50

The antiipated saving of Rs. 5,33.03 lakh was attributed to non-availability of sites. Reasons for the final saving of Rs. 8,78.50 lakh have not been intimated (September 2005).

Grant no. 3 concld

(vii) In the following case entire provision remained unutilised:-

Sl. No.		Head	Total grant	Actual expenditure	Sama India Sa	cess + ving -
				(In lakh of rupees)	Building (Plan)	
	4216	Capital Out	-			
	01	on Housing Governmen	t Residential			
	796	Buildings Tribal Area	O vitildalia ve-non or borudia			
1.	0602	Centrally Sp	consored Schemes			
		(CSS)				
	O	1,50.00}				
	$\mathbf{R}_{S,AE,S}$	-15.00}	1,35.00	BC. 8E	(30.33 -1,	35.00

Tangible reasons for the anticipated saving of Rs. 15.00 lakh and reasons for the final saving of Rs. 1,35.00 lakh have not been intimated (September 2005).

Grant No. 4 Cabinet Secretariat and Co-ordination Department (All Voted)

Total grant

Actual expenditure

Excess + Saving -

(In thousand of rupees)

Major Heads

2052 Secretariat-General Services 2053 District Administration 2070 Other Administrative Services

2205 Art and Culture

Revenue:

Original Supplementary

7,10,43}

68,94} 7,79,37

6,07,49

-1,71,88

Amount surrendered during the year (31st March 2005)

1,02,01

Notes and comments:

- (i) In view of the final saving of Rs. 1,71.88 lakh, the supplementary grant of Rs. 68.94 lakh obtained in August 2004 (Rs. 6.23 lakh), January 2005 (Rs. 55.71 lakh) and March 2005 (Rs. 7.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,02.01 lakh) fell short of the final saving (Rs. 1,71.88 lakh) by Rs. 69.87 lakh.

Grant No. 4 Concld.

\Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-(iii)

SI. No.			Total grant	Actual expenditure	Excess + Saving –	
				(In lakh of rupees)		
	2052	Secretariat-General				
		Services				
	090	Secretariat				
1.	0001	Cabinet Secretariat				
		and Co-ordination				
		Department (Chief				
		Minister's Secretar	iat			
		(Non-Plan)				
	_	1 02 151				
	O	1,35.17}	1.25.22	1 10 00	22.22	
	S	0.06}	1,35.23	1,12.00	-23.23	
2.	0024	Cabinet Secretariat				
4.	0024	(Co-ordination and				
		•				
		(Non-Plan)				
		(11011 11011)				
	O	1,65.53}				
	S	0.71}	1,66.24	1,27.27	-38.97	
			,	,		
	Reasor	s for the final saving	of Rs. 23.23 lakh and	Rs. 38.97 lakh in the abo	ve two cases have not been	(1)
100	1 (0 .	1 0005				

intimated (September 2005).

	2070	Other Administrative Services			
.rbksl**	0001	Guest Houses, Governr Hostels etc. State Guest House	ment said sold		
<i>.</i> ,	0301	(Non-Plan)			
	O S	83.20} 55.00}			
	R-	33.00 _} 41.79 _}	96.41	93.69	-2.72
4.	0002	Jharkhand Bhawan Establishment (Non-Plan)			
		7.05.063			
	O R-	2,95.96} 55.66}	2,40.30	2,40.30	

Reasons for the total saving of Rs. 44.51 lakh and anticipated saving of Rs. 55.66 lakh in the above two cases have not been intimated (September 2005).

Appropriation No.5 Secretariat of the Governor (All Charged)

Total Actual Excess + appropriation expenditure Saving -(In thousand of rupees) Major Head President, Vice-President/Governor/Administrator of Union Territories Revenue: Original 1,87,82} 2,02,82 1,80,88 -21,94 Supplementary *15,00*} Amount surrendered during the year 22,65 (31st March 2005) **Notes and Comments:** In view of the final saving of Rs. 21.94 lakh, the Supplementary appropriation of Rs. 15.00 lakh obtained in March 2005 proved unnecessary and could have been restricted to token amounts where necessary. (ii) Provision surrendered (Rs. 22.65 lakh) exceeded the final saving (Rs. 21.94 lakh) by Rs.0.71 lakh. Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-(iii) Sl. Head Total Actual Excess + No. appropriation expenditure Saving -(In lakh of rupees) 2012 President, Vice-President/ Governor /Administrator of Union Territories 03 Governor / Administrator of Union Territories Household Establishment 103 1. 0001 Household establishment of Governor (Non-Plan) 0 56.24}

Reasons for the total saving of Rs. 13.26 lakh have not been intiamted (September 2005).

43.10

-13.141

42.98

-0.12

Grant No. 6 Election (All Voted)

Actual

Excess +

Total

			grant	expenditure	Sa	ving -	
				(In thousand of rupee	s)		
Majo	r Head						
2015	Election	ons					
Revei	nue:						
Origi Supp	nal lementar	,, ,	62,96,02	57,96,97	158,78, -4,	99,05	
Amou		dered during the year farch 2005)			2,000 granula he 2, 000 gran		
Notes	and Con	nments:					
(i) Augus (ii)	st 2004 (R Provis	ss. 3,60.00 lakh), January 2 ion surrendered (Rs. 2,69.	005 (Rs. 4,78 39 lakh) fell	ch, the supplementary grant of .65 lakh) and March 2005 (Rs short of the final saving (Rs	of Rs. 8,48.65 la 10.00 lakh) pro 4,99.05 lakh)	kh obtaine oved exces by Rs. 2,2	ed in ssive.
lakh.				(Rs. 22.65 laids) espeeded the	on surrendered		
(iii)	Saving	(Rs. 15.00 lakh or 10 perc	ent of the pro	ovision, whichever is more) oc	curred mainly u	nder :-	(iii)
Sl.		Head	Total	Actual	Ex	cess +	
No.			grant	expenditure	Sa	ving –	
			пэдхэ	noitairgorga			
				(In lakh of rupees)			£7
	2015	Elections					
	103	Preparation and Printing of					
		Electoral Rolls	0.00				
1.	0001	Electoral Rolls for					
		Assembly Constituencie (Non-Plan)	S				
	0	20.00}					
	S	8,38.65}	7,34.73	6,96.05	-38		

The anticipated saving of Rs. 1,23.92 lakh was attributed to non-drawal of fund due to lack of time. Reasons for the final saving of Rs. 38.68 lakh have not been intimated (September 2005).

R-

1,23.92}

Grant no. 6 concld.

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
2.	0003			(In lakh of rupees)	
	O R- Reason	2,73.00} 0.82}	2,72.18	1,26.12 not been intimated (Septem)	-1,46.06
3.	105 (%)	Charges for conduct of elections to Parliament General Election to Lok-Sabha (Non-Plan)	. 1,40.00 iani liave		tenion
	O R-	25,00.00} 1,18.57}	23,81.43	23,36.52	-44.91

Tangible reasons for the anticipated saving of Rs. 1,18.57 lakh and reasons for the final saving of Rs. 44.91 lakh have not been intimated (September 2005).

Grant No. 7 Vigilance (All Voted)

				Total					
					_	Actual		Excess +	
				grant	e	xpenditure		Saving –	
					(In th		upees)		
					1211 012		Cardy to Vote		
Iajor head	1								
	her administr								
Ser	rvices								
Revenue:									
Original		3,49,21}		3,51,71		2 70 80		-80 82	
Supplement		2,50}		J,J1,71					
appremen	tai y	2,50)							
Amount sur	rendered dur	ing the year							
	Aarch 2005)								
Noton and f	Comments:								
votes and C	comments:								
i) In 004 proved	view of the d wholly unn	final saving of ecessary and co	Rs. 80.82 build have be	lakh, supple en restricte	ementary d	grant of Rs amounts w	. 2.50 lakh o here necessar	btained in ry.	
i) In 1 2004 proved	view of the d wholly unn	final saving of	Rs. 80.82 build have be	lakh, supple en restricte	ementary d	grant of Rs amounts w	. 2.50 lakh o here necessar	btained in ry.	
i) In 2004 proved ii) Pro	view of the d wholly unn	final saving of ecessary and co	Rs. 80.82 lould have be	lakh, supple een restricte l short of fir	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82	. 2.50 lakh o here necessar lakh) by Rs.	btained in ry. 14.39 lakh.	
i) In 2004 proved	view of the d wholly unn	final saving of ecessary and condered (Rs. 66.	Rs. 80.82 lould have be	lakh, supple een restricte l short of fir	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82	. 2.50 lakh o here necessar lakh) by Rs.	btained in ry. 14.39 lakh.	
i) In 2004 proved ii) Pro iii) Sav	view of the d wholly unn	final saving of ecessary and condered (Rs. 66.	Rs. 80.82 lould have be	lakh, supple een restricte l short of fir	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur	. 2.50 lakh o here necessar lakh) by Rs.	btained in ry. 14.39 lakh.	· ·
i) In v 2004 proved ii) Pro iii) Sav	view of the d wholly unn ovision surre- ving (Rs. 5 la	final saving of ecessary and condered (Rs. 66.	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir evision, which	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Act	. 2.50 lakh o there necessar lakh) by Rs. rred mainly u	btained in ry. 14.39 lakh. nder :-	
i) In v 2004 proved ii) Pro iii) Sav	view of the d wholly unn ovision surre- ving (Rs. 5 la	final saving of ecessary and condered (Rs. 66.	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Act	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In 2004 proved ii) Pro iii) Sav Sl.	view of the d wholly unn ovision surre- ving (Rs. 5 la Head	final saving of ecessary and co ndered (Rs. 66. akh or 10 perces	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In 2004 proved ii) Pro iii) Sav	view of the d wholly unn ovision surre- ving (Rs. 5 la Head	final saving of ecessary and condered (Rs. 66.4kh or 10 percentation)	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In Section 19 Process iii) Process iii) Sav	view of the d wholly unn ovision surrections (Rs. 5 la Head	final saving of ecessary and condered (Rs. 66.4kh or 10 percental administrative es	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In Section 2004 proved iii) Prosiii) Sav	view of the d wholly unnovision surrections (Rs. 5 la Head 70 Other Service (Vigilar)	final saving of ecessary and condered (Rs. 66.4kh or 10 percental administrative es ance	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In Section 2004 proved iii) Prosiii) Sav	view of the d wholly unnovision surrections (Rs. 5 la Head 70 Other Service (Vigilar) 02 Cabine	final saving of ecessary and condered (Rs. 66.4kh or 10 percental designation) administrative estimates active (Vigilance)	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In South	view of the d wholly unnovision surrections (Rs. 5 last Head) 70 Other Service O4 Vigilary Cabine Departs	final saving of ecessary and condered (Rs. 66. akh or 10 percental administrative es ace et (Vigilance) ament	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In South	view of the d wholly unnovision surrections (Rs. 5 la Head 70 Other Service (Vigilar) 02 Cabine	final saving of ecessary and condered (Rs. 66. akh or 10 percental administrative es ace et (Vigilance) ament	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	
i) In Section 2004 proved iii) Prositii) Sav	view of the d wholly unnovision surrections (Rs. 5 last Head) 70 Other Service O4 Vigilary Cabine Departs	final saving of ecessary and condered (Rs. 66. akh or 10 percental administrative estate (Vigilance) ament Plan)	Rs. 80.82 lould have be	lakh, supple een restricted I short of fir ovision, which Total	ementary d to token nal saving	grant of Rs amounts w (Rs. 80.82 more) occur Accepted	. 2.50 lakh o there necessar lakh) by Rs. cred mainly u tual diture	btained in ry. 14.39 lakh. nder:- Excess	

Grant no. 7concld.

	Head	Total grant		Actual expenditure	Excess + Saving -
				•	
				(In lakh of rupees)	
0003	Technical Examiner Cell (Non-Plan)				
O S R-	44.45} 1.00} 0.66}	44.79		30.40	-14.39
0004	Investigation Bureau (Non-Plan)				
O S R-	1.50} 38.27}	1,91.49		1,91.49	P
	0003 O S R- 0004 O S	0003 Technical Examiner Cell (Non-Plan) O 44.45 } S 1.00 } R- 0.66 } 0004 Investigation Bureau (Non-Plan) O 2,28.26 } S 1.50 }	O003 Technical Examiner Cell (Non-Plan)	O003 Technical Examiner Cell (Non-Pian)	Grant expenditure

Reasons for the anticipated saving of Rs. 27.49 lakh, total saving of Rs. 15.05 lakh and anticipated saving of Rs. 38.27 lakh in the above three cases have not been intimated (September 2005).

Grant No. 8- Civil Aviation Department

(All Voted)

		es penditure				
			Total	Actual	Excess +	
			grant	expenditure	Saving -	
			9.44.14	(In thousand of ru		
lajor heads				(In inousana oj raj		
rajor neads						
070 Other	Administrative Ser	viaca.				
		vices				
USS CIVII	Aviation	(8)				
evenue:						
riginal	45,09,75}		45,10,25	3.78.60	-41,31,65	
upplementai			,20,20		Non-Plan	
I.I.	J					
mount surrer	dered during the ye	аг			30,00,00	
	ecember 2004)					
(1)	cccinica 2004)					
otes and Co	1200					
004 proved v i) Provis	wholly unnecessary a	and could have be	een restricted to	plementary grant of Rs. 0 o token amounts where not the final saving (Rs. 41,	ecessary.	
004 proved v i) Provis kh.	wholly unnecessary a	and could have be s. 30,00.00 lakh)	een restricted to	o token amounts where not the final saving (Rs. 41,3	ecessary. 31.65 lakh) by Rs.	
DO4 proved v Proviskh. Saving	wholly unnecessary a sion surrendered (Ra g (Rs. 10.00 lakh or	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, wh	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurre	ecessary. 31.65 lakh) by Rs. ed mainly under:-	11,31
004 proved v Provis kh. Savin	wholly unnecessary a	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess -	11,31
) Provis kh. i) Savin	wholly unnecessary a sion surrendered (Ra g (Rs. 10.00 lakh or	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, wh	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis kh. i) Savin	wholly unnecessary a sion surrendered (Ra g (Rs. 10.00 lakh or	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis th. i) Savin	wholly unnecessary a sion surrendered (Ra g (Rs. 10.00 lakh or	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
) Provis kh. i) Savin	wholly unnecessary a sion surrendered (Ra g (Rs. 10.00 lakh or Head	and could have be s. 30,00.00 lakh)	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
) Provis kh. i) Savin	wholly unnecessary a sion surrendered (Rang (Rs. 10.00 lakh or Head Other Administra	and could have be s. 30,00.00 lakh) 10 per cent of the	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
) Provis kh. i) Savin	wholly unnecessary a sion surrendered (Rasion	and could have be s. 30,00.00 lakh) 10 per cent of the	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
) Provision (h. i) Saving (h. i) Saving (h. i) 2070	wholly unnecessary a sion surrendered (Rasion	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin	wholly unnecessary a sion surrendered (Rasion	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114	wholly unnecessary a sion surrendered (Rasion	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114	wholly unnecessary a sion surrendered (Rang (Rs. 10.00 lakh or Head Other Administra Purchase and Ma of transport Maintenance of C	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114 0001	wholly unnecessary assion surrendered (Rassion surr	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, where the provision is the	o token amounts where not the final saving (Rs. 41,1) hichever is more) occurred Actual expenditure (In lakh of rupees)	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114 0001	other Administration Purchase and Maintenance of Chir Craft (Non-Plan) 7,32.26}	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, whe Total	o token amounts where not the final saving (Rs. 41,3 hichever is more) occurred Actual expenditure	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114 0001	wholly unnecessary assion surrendered (Rassion surr	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, where the provision is the	o token amounts where not the final saving (Rs. 41,1) hichever is more) occurred Actual expenditure (In lakh of rupees)	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
004 proved v) Provis kh. i) Savin 2070 114 0001 O S	other Administrate Purchase and Maintenance of Char Craft (Non-Plan) 7,32.26} 0.50}	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, where the provision is the	o token amounts where not the final saving (Rs. 41,1) hichever is more) occurred Actual expenditure (In lakh of rupees)	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
04 proved v) Provis ch. i) Savin 2070 114 0001 O S 3053	other Administrate Purchase and Ma of transport Maintenance of C Air Craft (Non-Plan) 7,32.26 0.50 Civil Aviation	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance	een restricted to fell short of the provision, where the provision is the	o token amounts where not the final saving (Rs. 41,1) hichever is more) occurred Actual expenditure (In lakh of rupees)	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31
004 proved v) Proviskh. i) Savin; 2070 114 0001	other Administrate Purchase and Maintenance of Char Craft (Non-Plan) 7,32.26} 0.50}	and could have be s. 30,00.00 lakh) 10 per cent of the ative Services intenance Government	een restricted to fell short of the provision, where the provision is the	o token amounts where not the final saving (Rs. 41,1) hichever is more) occurred Actual expenditure (In lakh of rupees)	ecessary. 31.65 lakh) by Rs. ed mainly under:- Excess - Saving -	11,31

Reasons for the final saving of Rs. 4,79.66 lakh and Rs. 77.29 lakh in the above two cases have not been intimated (September 2005).

1,07.71

- 77.29

1,85.00

2.

0100

O

Training and Education

(Plan)

1,85.00}

Grant no.8 concld.

SI. No.			Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	796 0200	Tribal Area Sub-Plan Tribal Area Sub-Plan (Plan)			
	O R	35,65,00} -30,00,00}	5,65.00	***	-5,65.00

Non-utilisation of the entire saving of Rs. 30,00.00 lakh was attributed to non-purchase of Helicopter as decided by the Purchasing Committee. Reasons for the final saving of Rs. 5,65.00 lakh have not been intimated (September 2005).

Grant No. 9 Co-operative Department (All Voted)

Total	Actual	Excess +
grant	expenditure	Saving -

(In thousand of rupees)

Major Heads

2425 Co-operation
3451 SecretariatEconomic Services

decided by the Purchasing Committee. Reasons for the final saving of Rs 5.65.00 latch have not bed sureyan

Original

30,51,65}

1,41,55,76

1,30,18,13

-11,37,63

Supplementary 1,11,04,11}

Amount surrendered during the year

7,47,59

(31st March 2005)

Notes and comments:

- (i) In view of the final saving of Rs. 11,37.63 lakh, supplementary grant of Rs.1,11,04.11 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 7,47.59 lakh) fell short of the huge final saving (Rs. 11,37.63 lakh) by Rs. 3,90.04 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
1.	2425 001 0001	Co-operation Direction and Administration Direction (Non-Plan)			
	O	61.86}	61.86	39.51	-22.35
2.	0002	Superintendence (Non-Plan)			
	О	7,98.67}	7,98.67	6,30.86	-1,67.81

Grant no. 9 contd.

SI. No.			Total grant	Actual expenditure	Saving –
				(In lakh of rupees)	
3.	0006	Development and Organisation of Co-operative Societies Scheduled Tribes Area (Non-Plan)			
	O P	1,64.32} 1.11}	1,65.43	1,04.24	-61.19
4.	101 0001	Audit of Co-operative Society Audit (Non-Plan)	es		
	0	2,76.73}	2,76.73	2,08.13	-68.60
	Reason	s for final saving in the	above four cases	have not been intimated (Septe	ember 2005).
	107	Assistance to Credit Co-operatives			
5.	0132	Premium Grant to Sta Crop Insurance Fund Under National Agricultural Insuranc			
		Scheme (Plan)			
	O R-	1,41.00} 1,38.70}	2.30	2.30	1000 mm (0
	The an	ticipated saving of Rs.	1,38.70 lakh was	attributed to less demand of fur	nd.
6.	0135	Grants-in-aid to State Insurance Fund for Compensation of Far for insured crops und National Agricultural Insurance Scheme (Plan)	mers ler		
	O R-	1,32.00} 80.77}	51.23	51.23	

The anticipated saving of Rs. 80.77 lakh was attributed to less demand of fund.

Grant no. 9 contd.

SI. No.	lacess + aving -		Total grant	Actual expenditure	Excess + Saving –
	190	Assistance to I	Public Sector	(In lakh of rupees)	
		and other unde			
7.	0003		nd Supervision		
		of Special Typ	e of Co-operative		
		Societies			
		(Non-Plan)			(bion-Plan)
	0	94.32]	94.32	60.57	33.75
		•	1.64.24	1.65.43	-33.73
	Reasons	s for final saving	g of Rs. 33.75 lakh have n	ot been intimated (Septemb	er 2005).
					101 Audit of Co
0	796	Tribal Area Su			
8.	0201	Organisation o			
		in Tribal Area-			
	Administrative and Field Staff (Plan)				
		(Flail)			
	0	80.00}	ave not been into mod (!		
	R-	2.58}	77.42	51.43	-25.99
	Daggong	for total covina	of Do 20 57 July 1	o Credit	107 Assistance to
	IXCasons	Tor total saving	of its. 26.37 takn have n	ot been intimated (Septembe	er 2005).
9.	0267	Premium and o	ther grants		
		to State Crop In			
		Fund under Na			
		Agriculture Ins	urance		
		Scheme			
		(Plan)			
	0	1 22 001			
	O R-	1,22.00}	07.05	2.10	
	K-	94.95}	27.05	27.05	
	The antic	cipated saving o	f Rs. 94.95 lakh was attri	buted to less demand of fund	The anticipated savir

for insored crops under

Grant no. 9 contd.

(iv)	In the	following	cases	entire	provision	remained	unutilised:-
------	--------	-----------	-------	--------	-----------	----------	--------------

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				1625 2 200 60 100	V 101 15
				(In lakh of rupees)	
	2425	Co-operation			
	107	Assistance to credit			
		Co-operatives			
1.	0102	Long term loans to			
		Jharkhand State Co-			
		operative Bank Ltd. (proposed), Ranchi			
		for providing non-over			
		Co-operative Banks			
		(Plan)			
	0	50.001			
	R-	50.00} 50.00}			
	17-	30.00}	****	emake the best ward	
	The ant	icipated saving of Rs. 50.0	00 lakh was attributed	to reduction in Plan Outlay.	
2.	0109	Grants for Consolidated			
		Co-operative Developme	ent		
		Project			
		(Plan)			
	0	39.92}			
	R-	39.92}			
		23.52)	****	teres was a series of the contract of the cont	
	Reason	s for non-utilisation of the	entire saving of Rs. 39	9.92 lakh have not been intimate	d (September
2005).					
	108	A gaiotamas to atlant			
	100	Assistance to other Co-operatives			
3.	0603	Loans to Jharkhand State	a.		
		Co-operative Bank for	andros a des		
		Providing non-over due	cover		
		(CSS)			
	0	25.00}			
	R-	25.00}			
			****	****	****

Grant no. 9 concld.

Sl. No.		Head	Total grant	Actual expenditure	Sa	ccess + rving –	
		inditure S		(In lakh of rupees)			
	109	Agriculture Credit					
		Stabilisation Fund					
4.	0601	Grants-in-aid to Jharkhan				2010	
		State Co-operative Bank				2425	
		Limited, Ranchi for					
		Agricultural (Stabilisatio	n)				
		Fund					
		(CSS)					
	0	25.00}					
	R-	25.00}		rava non saibi			
	In the a	bove two cases the anticip	ated saving of Rs. 25.	00 lakh each was attribute	d to lack o	f Plan O	utlay.
	796	Tribal Area Sub-Plan					
5.	0265	Tribal Area Sub-Plan-					
		Grants-in-aid to Central					
		Co-operative Bank for					
		Consolidated Co-operati	ve the red to red so				
		Development Project					
		(Plan)					
	0	20.08}			Project		
	R-	20.08}			(Plan)		
		,					
6.	0274	Contribution to Share					
-		Capital of Jharkhand					
		State Co-operative Bank					
		(Plan)	5 th				
		\ - /					
	0	2,00.00}					
	R-	2,00.00}			Co-apci	• • •	
		E, 40.00 j		Thankhand State	Loans it	0603	

The anticipated saving of Rs. 20.08 lakh and Rs. 2,00.00 lakh in the above two cases was attributed to reduction in Plan Outlay.

Grant No. 10 Energy Department (All Voted)

Actual

Excess +

Total

			quant	expenditure	Saving -
			grant	expenditure	Saving -
				(In thousand of rupees)	
Major 1	Heads				
-					
2045		s and Duties on			
		es and Services			
2052		General Services			
2059	Public worl	ZS Z			
2801 2810	Power	ntional Sources			
2010	of Energy	nuonai Sources			
4801		lay on Power			
4001	Projects	iay on rower			
6801		ower Projects			
Revenu	ie:				
Origin	al	1,51,80,82}	4,35,44,76	3,65,73,56	-69,71,20
	mentary	2,83,63,94}	1,00,11,10	5,05,75,25	37,72,20
Supple	J.	=,00,00,00,00,00,00,00,00,00,00,00,00,00			
Amoun	it surrendered	during the year			4,50,62
	(31st Marc				
Capita	l:				
Origin	al	4,09,48,50}	5,56,70,28	5,38,93,69	-17,76,59
	ementary	1,47,21,78}	-,,,		, ,
THOR	O cases have	WITDMOGE STEEL			
Amour	nt surrendered	d during the year			36,07,50
	(31st Marc	h 2005)			

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs. 69,71.20 lakh, supplementary grant of Rs.2,83,63.94 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 4,50.62 lakh) fell short of the final saving (Rs. 69,71.20 lakh) by Rs. 65,20.58 lakh.

Grant no. 10 contd.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-SI. Head Total Actual Excess + grant No. expenditure Saving -(In lakh of rupees) 2801 Power Transmission and 05 Distribution 800 Other Expenditure 1. 0201 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan) 0 54,26.50} 54,26.50 18,30.00 -35,96.50 80 General 101 Assistance to Electricity Boards 2. 0003 Grants to Jharkhand Electricity Board for Payment of outstanding Interest against power Bond Issued to Board (Non-Plan) 0 39,66.82} S 50,46.93 68,77.84} 1,08,44.66 Reasons for the final saving of Rs. 35,96.50 lakh and Rs. 57,97.73 lakh in the above two cases have not been intimated (September 2005). 3. 0004 Grants to farmer's on draught for excused of arrear electric bills (Non-Plan) S 2,00,00.00}

The anticipated saving of Rs. 30,00.00 lakh was attributed to decision not taken by the Government. Reasons for final saving of Rs. 58,19.11 lakh have not been intimated (September 2005).

R-

30,00.00}

1,70,00.00

1,11,80.89

-58,19.11

Grant no. 10 contd.

SI. No.				Total grant	Actual expenditure		Excess + Saving -
					(In lakh of rupees)		
4.	800 0101	Other Expend Advisory and Works (Plan)					
	O R-	1,00.00} 80.00}		20.00	20.00		
	The ant	icipated saving	of Rs. 80.00) lakh was attr	ibuted to less payment than b	udget pro	vision.
5.	0102	State share for Endhan, Paw Solar park etc (Plan)	an Urja				
	O R-	6,00.00} 3,30.52}		2,69.48	2,69.48		
(iv)					attributed to non-release of fur rtly off set by excess mainly u		ack of time.
Sl. No.		Head Lawrence		Total grant	Actual expenditure		Excess + Saving -
	2801 05				(In lakh of rupees)		
1.	0601	Grants to Jh State Electri for acceleral developmen programme (CSS)	arkhand icity Board ted power it				
	S	10,98.50}		10,98.50	97,85.92		+86,87.42

Reasons for the final excess of Rs. 86,87.42 lakh have not been intimated (September 2005).

Grant no. 10 contd.

SI. No.			Total grant	Actual expenditure		Excess + Saving –
	80	General		(In lakh of rupees)		
2.	101	Assistance to Electricity Boards Grants-in-aid to	8			
	0001	Jharkhand State Electricity Board			Works (Plan)	
		(Non-Plan)				
	0	34,58.18}				
	R .noi		64,58.18	64,58.18	gaivas bálagin	the off

Augmentation of fund by re-appropriation of Rs. 30,00.00 lakh was attributed to payment of arrear electricity bills purchased from D.V.C. by Jharkhand State Electricity Board.

Capital:

CI

- (v) In view of the final saving of Rs. 17,76.59 lakh, the supplementary grant of Rs. 1,47,21.78 lakh obtained in August 2004 proved excessive.
- (vi) Provision surrendered (Rs. 36,07.50 lakh) exceeded the final saving (Rs. 17,76.59 lakh) by Rs. 18,30.91 lakh.
- (vii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

No.		Head	Total grant	Actual expenditure		Excess + Saving –
				(In lakh of rupees)		
	6801	Loans for Power				
		Projects				
	800	Other Loans to				
		Electricity Boards				
1.	0201	Loans to Jharkhand			for accelerate development	
		State Electricity				
		Board for accelerated				
		energy development				
		programme (Plan)				
		timated (September 2005				
	O	34,20.307				
	R-	35,96.50}	18,30.00	18,30.00		

The anticipated saving of Rs. 35,96.50 lakh was attributed to non-receipt of fund from Government of India.

Grant no. 10 concld.

(viii)	Excess	occurred mainly under:-			
Sl. No.		Head world way	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
1.	6801 800 0001	Loans for Power Projects Other Loans to Electricity Boards Loans to Jharkhand State Electricity Board (Non-Plan)			
	0	57,44.09}	57,44.09	75,75.00	+18,30.91

Reasons for the final excess of Rs. 18,30.91 lakh have not been intimated (September 2005).

Grant No.11 Excise and Prohibition Department

	Excess + Saving	Total grant/ appropriation		Actual expenditure	Excess + Saving -
Major	Heads		ê ((In thousand of rupees)	
2039 2052 3604	State Excise Secretariat-General Se Compensation and Ast to Local Bodies and Panchayati Raj Institu	signments			
Revenu Voted:	ie: 19.08.81+				
Origina Supple	6,64,15 mentary 2,39	-,,-		5,81,90	-84,64
Amount	t surrendered during the (31st March 2005)	year			1,98,83
Charge	d;				1963
Origina Supplen	, , ,	5,00			-5,00
Amount	surrendered during the (31 st March 2005)	year			5,00

Notes and comments:

Voted:

⁽i) In view of the final saving of Rs. 84.64 lakh, supplementary grant of Rs.2.39 lakh obtained in January 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

⁽ii) Provision surrendered (Rs. 1,98.83 lakh) exceeded the final saving (Rs. 84.64 lakh) by Rs. 1,14.19 lakh.

Grant No.11 concld.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	2039	State Excise		(In lakh of rupees)	
	001	Direction and Administration			
1.	0002	District charges (Non-Plan)			
	O R-	5,67.80} 1,85.37}	3,82.43		-40.97

Reasons for the total saving of Rs. 2,26.34 lakh have not been intimated (September 2005).

(iv) Saving mentioned in note (iii) was partly off set by excess under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2039 001 1	Direction and Administration			
O R-	89.18} 10.96}	78.22	2,33.51	+1,55.29

Tangible reasons for the anticipated saving of Rs. 10.96 lakh and reasons for the final excess of Rs. 1,55.29 lakh have not been intimated (September 2005).

Grant No.12 Finance Department (All Voted)

2052 Secreta 2054 Treasur Admini 2058 Station 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrend (22 nd September	il of Ministers ariat-General Servicery and Accounts istration ery and Printing Administrative es to Government ts etc.		of rupees) State Excise State Excise Administration Administration Administration (Non-Plan) (Non-Plan)		.,85,6
Major Heads 2013 Counci 2052 Secreta 2054 Treasur Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22nd September 31st March Capital: Original Supplementary Amount surrende	al of Ministers ariat-General Service ry and Accounts istration ery and Printing Administrative as to Government ts etc.	(In loch of rap 29 SAL46 We not been intimated v excess under:	State Excise Direction and Administration District charges (Non-Plan) 5,67.80} 1,85.37} r for the total saving of		
2013 Counci 2052 Secreta 2054 Treasur Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary Amount surrende	il of Ministers ariat-General Service ry and Accounts istration ery and Printing Administrative es to Government ts etc.	es SAL46 We not been intimated vexcess under:			
2052 Secreta 2054 Treasur Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary Amount surrende	ariat-General Service ry and Accounts istration ery and Printing Administrative es to Government ts etc.				
2052 Secreta 2054 Treasur Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary Amount surrende	ariat-General Service ry and Accounts istration ery and Printing Administrative es to Government ts etc.				
2054 Treasur Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22nd September 31st March Capital: Original Supplementary Amount surrende	ry and Accounts istration ery and Printing Administrative es to Government ts etc.				
Admini 2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary	istration ery and Printing Administrative es to Government ts etc. 19,81,13}				
2058 Statione 2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary	ery and Printing Administrative es to Government ts etc.				
2070 Other A Service 7610 Loans t Servant Revenue: Original Supplementary Amount surrende (22nd September 31st March Capital: Original Supplementary Amount surrende Amount surrende Amount surrende Amount surrende Amount surrende Amount surrende Supplementary	Administrative es to Government ts etc.				
Service To Loans t Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary	to Government ts etc.				
7610 Loans to Servant Revenue: Original Supplementary Amount surrender 31st March Capital: Original Supplementary Amount surrender 31st March	to Government ts etc.				
Servant Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary Amount surrende	19,81,13}				
Revenue: Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary	19,81,13}				
Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary					
Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary					
Original Supplementary Amount surrende (22 nd September 31 st March Capital: Original Supplementary					
Supplementary Amount surrender (22 nd September 31 st March Capital: Original Supplementary					
Supplementary Amount surrender (22 nd September 31 st March Capital: Original Supplementary		, , , ,	20,01,01	-	
(22 nd September 31 st March Capital: Original Supplementary	72,13}				.,00,0
(22 nd September 31 st March Capital: Original Supplementary					
31st March Capital: Original Supplementary Amount surrende	ered during the year			2	2,48,7
Capital: Original Supplementary Amount surrende					
Original Supplementary Amount surrende	2005 : 2,23,72)				
Original Supplementary Amount surrende					
Original Supplementary Amount surrende					
Supplementary Amount surrende					
Supplementary Amount surrende	8				
Amount surrende	12,00,00		10,56,66	1000-1	,43,3
	NIL	}			
	arad during the year			6.1	10.0
(31 1/15)		1.83.1			,19,2
	atch 2003)				
			le néasons for the ant		
Notes and comn	nents:				
Revenue:					
(i) In view					

- restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,48.72 lakh) fell short of the final saving (Rs. 1,85.69 lakh) by Rs. 63.03 lakh.

Grant no.12 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

			Total	Actual	E	xcess +
Sl. No.		Head		expenditure	S	aving –
				(In lakh of rupee	s)	
	2013	Council of Ministers				
	101	Salary of Ministers and Deputy Ministers				
1.	0001	Ministers (Non-Plan)				
	O R	2,00.00} -28.92}	1,71.08	1,70.05		-1.03
2.	0002	Ministers of State (Non-Plan)				
	O R	25.11} -14.60}	10.51	10.51		****
	The	enticipated caving of Rs. 2	8 92 lakh and Rs.14	.60 lakh in the abov	e two cases was	attributed to le

The anticipated saving of Rs. 28.92 lakh and Rs.14.60 lakh in the above two cases was attributed to less expenditure.

3.	800 0001	Other Expenditure Ministers (Non-Plan)			
	O S R	92.00} 16.85} -0.06}	1,08.79	82.25	-26.54

Reasons for the final saving of Rs. 26.54 lakh have not been intimated (September 2005)

2054	Treasury and Accounts	
	Administration	
097	Treasury Establishment	
0001	Treasury and other	
	Sub-treasury	
	(Non-Plan)	
0	3,54.23}	
S	5.00}	
R	-47.01}	3,12.22

4.

Reasons for the anticipated saving of Rs. 47.01 lakh have not been intimated (September 2005).

3,12.22

Grant no.12 contd.

SI. No.			grant	expenditure		Excess + Saving -	
			Actual				
5.	800 0102	Other Expenditur	expenditure e	(In lakh of ruped	es)		
	0102	Strenthening of F Management (Plan)	inancial				
	0	1,00.00}					
	R	-61.99}	38.01	34.12		-3.89	
expend (Septe	Out o diture that mber 200		ving of Rs. 61.99 lass for the balance anti	kh, the saving of Rs. 25 cipated saving of Rs. 36.	5.00 lakh was a 99 lakh have no	attributed ot been in	to less timated
	2058	Stationery and Prin	ntina	¥			
	101	Purchase and Suppof Stationery Store	oly		Ministers of St (Non-Plan)		
6.	0001	Stationery Office (Non-Plan)					
		,					
				A bac dalal \$29.63 A to			
	Reason	is for the final saving	of Rs. 10.37 lakh hav	e not been intimated (Sep	tember 2005).		
	103	Government Presse	10		Other Expend		
7.	0002	Government Presse Jharkhand, Ranchi					
		(Non-Plan)					
	0	1 10 041					
	R	-31.94}	86.30	86.30			
	Reasons	for the anticipated a				102455	
	- TO HOOM	s for the uniterpated S	aving of Rs. 31.94 lak	th have not been intimated	i (September 20	05).	
8.	0102	Government Presses Jharkhand, Ranchi	3,		Treasury and Administration		
		(Plan)					
	S	25.00}					
	R	-0.13)	24.87	9.79		-15.08	
	Reasons	for the total saving of	of Rs. 15.21 lakh have	not been intimated (Septe			

Grant no.12 contd.

(iv)	Excess	occurred mainly u	nder:		
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.	2013 108 0001	Council of Minis Tour Expenses Tour Expenses of Ministers (Non-Plan)	ters	(In lakh of rupees)	
	O S R	15.00} 5.00} -0.03}	19.97	33.72	+13.75
2.	0003	Tour expenses of Minister of State (Non-Plan)	n shari i i i i i i i i i i i i i i i i i i		
	0	3.00}			
	R	-2.81}	0.19	10.36	+10.17
3.	2054 098 0001	Treasury and Acc Local Fund Audit Local Fund Audit (Non-Plan)			
	0	1,44.35}	1,44.35	2,47.93	+1,03.58

Reasons for the final excess of Rs. 13.75 lakh, Rs. 10.17 lakh and Rs.1,03.58 lakh in the above three cases have not been intimated (September 2005).

Capital:

- (v) Provision surrendered (Rs.1,19.25 lakh), fell short of the final saving (Rs.1,43.34 lakh) by Rs.24.09 lakh.
- (vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
	7610	Loans to Government		(in anni of rapees)	
		Servants etc.			
	201	House Building Advance	es s		
1.	0002	House Building Advance			
		Officers of All India Serv	vices		
		(Non-Plan)			
	0	1,00.00}			
	R	-56.46}	43.54	35.81	-7.73

Grant no.12 concld.

Sl. No.		Head	Total grant	Actual expenditure		xcess + ving –
2.	202		veyances nisters		Head Council of Min Tour Expenses Tour Expenses of Ministers (Non-Plan)	2013 108 0001
	O R	50.00} -16.57}	33.43	21.07		-12.36

Reasons for the total saving of Rs.64.19 lakh and Rs.28.93 lakh in the above two cases have not been intimated (September 2005).

(vii) In the following case, entire provision remained unutilised:

Sl. No.	8		Head	Total grant	Actual expenditu	- District	Excess + Saving –	
					(In lakh of 1	rupees)		
	,	7610	Loans to Government	t				
			Servants etc.					
	1	202	Advance for purchase	e				
			of Motor Conveyance	es				
1.	(0004	Advance to Members	of				
			Legislators for purch	ase				
			of Motor Conveyance	es bas ablat (1.01				
			(Non-Plan)					
	R	0	50.00}					
]	R	-45.00}	5.00			-	-5.00

Reasons for the non-utilisation of the entire provision of Rs. 50.00 lakh have not been intimated (September 2005).

Appropriation No. 13 Interest Payment (All Charged)

		Total appropriation	Actual expenditure	Excess + Saving -
		(In	n thousand of rupees)	
Major head				
2049-Interest Payr	nents			
Revenue: Original Supplementary	7,70,98,18} 4,54,05}	7,75,52,23	11,41,32,41	+3,65,80,18
	red during the year rch 2005)			1,96,81

Notes and Comments:

- (i) The expenditure exceeded the appropriation by Rs. 3,65,80,17,816; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 3,65,80.18 lakh, the supplementary appropriation of Rs. 4,54.05 lakh obtained in August 2004 proved inadequate and surrender of Rs. 1,96.81 lakh on 31st March 2005 as anticipated saving proved injudicious.
- (iii) Excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

(~~~)					
Sl. No.		Head	Total appropriation	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	01 101 0001	Interest on Internal Debt Interest on Market Loans Interest on Bihar State development loans (Interest bearing) (Non-Plan)			
	0	1,61,31.45}	1,61,31.45	2,82,77.36	+1,21,45.91
2.	305 0002	Management of Debt Expenditure connected with new loans (Non-Plan)			
	0	10.00}	10.00	1,02.28	+ 92.28
3.	04 101 0001	Interest on Loans and Advance From Central Government Interest on Loans for State/ Union Territory Plan Scheme Interest on 15 years Consolid Block Loans for 1990 (Non-Plan)	es		
	0	3,74.02}	3,74.02	34,47.68	+30,73.66

Appropriation No.13 contd.

SI.		TY	(Aft Charged)	oona.		
No.		Head	Total	Actual	Excess	+
1100			appropriation	expenditure	Saving .	
					_	
				(In lakh of rupees)	**	
	104	30000				
	104	Interest on Loans for Non-Plan Schemes				
4.	0003	Interest on loans received for	•			
		other Non-Plan Schemes (Non-Plan)				
	0 8	1,81.67)	1,81.67	8,31.18		
	107	Interest on Pre 1984-85 Loan				
5.	0002	Interest on Pre 1979-84	S			
		Consolidated Loans (Non-Plan)				
	o lo	5.14.701	02 50 5 14 70		+2,93.82	
	Reasor	- CR1				
		as for excess in the above five c				
(iv)	In the t	following case expenditure incur	red without budget pro	ovision:		
SI.		Head	_ main i			
No.		nead	Total appropriation	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)		
	01	Interest on Internal Debt				
r	123	Interest on Special Securities Issued to National Small				
		Savings Fund of the Central		a 45 / 11 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
1.	0001	Government by State Government Interest on Special Securities	ent 3447.48			
		issued to National Small		magement of Debt		
		Savings Fund of the Central Government by State Governm	ent			
		(Non-Plan)				
			10.00	4,14,79.27	+4,14,79.27	
	Reasons	for expenditure of Rs. 4,14,79.	27 lakh without budge	t provision have not been	intimated 40	. 1

Reasons for expenditure of Rs. 4,14,79.27 lakh without budget provision have not been intimated (September 2005).

Appropriation No.13 contd

(v) Excess mentioned under notes (iii) and (iv) was partly offset by saving mainly under:

Sl. No.		Head	Total appropriation	Actual expenditure	Excess + Saving -
		× - x		(In lakh of rupees)	
1.	01 200 0003	Interest on Internal Debt Interest on Other Internal Deb Interest on Loans from Nation Co-operative Development Corporation and Central Ware Housing (Co-operative) (Non-Plan)	al		
	O S R -	3,00.00) 3,56.61) 1,95.65)	4,60.96	4,60.96	
		Reasons for the anticipated sav	ving of Rs. 1,95.65 la	akh have not been intimate	ed (September 2005).
2.	03 104 0001	Interest on Small Savings, Provident Funds etc. Interest on State Provident Funds (Non-Plan)	nds		
	0	2,24,00.00}	2,24,00.00	79,14.57	-1,44,85.43
3,	0002	Interest on I.A.S. Provident Funds (Non-Plan)			
	0	1,00.00}	1,00.00	6.95	- 93.05
4.*	04 101 0002	Interest on Loans and Advance from Central Government Interest on Loans for State/ Union Territory Plan Schemes Interest on Block Loans receiv from 1989-1990 (Non-Plan)	i		
	O S	3,25,80.00) 97.44}	3,26,77.44	2,92,97.45	-33,79.99

Appropriation No.13 concld.

SI. No.		Head	Total appropriation	Actual expenditure	Excess +
	Excess + Saving -		Total propriation	(In lakh of rupees)	
	104	Interest on Loans for Non-Plan Schemes			
5.	0001	Interest on loans for Pre 1984-85 received as share of Small Saving Collection (Non-Plan)		Interest on Internal Debt Interest on Other Internal Debt Interest on Loans from National Co-operative Development	
	0	1,69.15}	1,69.15	Corporation and Central Water Housing (Co-operative)	1,69.15
6.	0002	Interest on loans received from 1984-85 as share of			
		Small Saving Collections (Non-Plan)			
	o o o	37,64.05}	37,64.05		27,91.20
7.	60 401 0003	Interest on Other Obligations Miscellaneous Expenditure in the light of		Insurest on Squall Savings. Provident Funds etc.	
		other Miscellaneous Judgemen (Non-Plan)	t		
	O R-	50.00) 0.51)	49.49	18.39	-31.10
	44.85.43	79.14.57			

Reasons for saving in the above six cases have not been intimated (September 2005).

Appropriation No. 14 Repayment of Loans (All Charged)

Actual Total Excess + expenditure appropriation Saving -

(In thousand of rupees)

Major Heads

6003 Internal Debt of the State

Government

Loans and advance from the 6004

Central Government

Capital:

8,01,88,10 +1,33,44,19 6,68,43,91 Original 6,64,33,13} Supplementary 4,10,78}

Amount surrendered during the year

Nil

Notes and comments:

- The expenditure exceeded the appropriation by Rs. 1,33,44,18,859; the excess requires regularisation. (i)
- In view of the final excess of Rs. 1,33,44.19 lakh, supplementary appropriation of Rs. 4,10.78 lakh (ii) obtained in August 2004 proved inadequate.
- Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: (iii)

Sl. No.		Head ap	Total propriation	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
	6004	Loans and Advances			
		from the Central			
		Government			
	02	Loans for State/Union			
		Territory Plan Schemes			
	101	Block Loans			
1.	0001	Block loans received			
		from 1989-90			
		(Non-Plan)			
	0	1,36,11.87)			
	S	33.131	1,36,45.00	6,11,44.48	+4,74,99.48

Reasons for the final excess of Rs. 4,74,99.48 lakh have not been intimated (September 2005).

Appropriation no. 14 concld.

(iv) In the following case expenditure was incurred without budget provision:

			Actual		
Sl. No.	- guiv	Head	Total appropriation	expenditure	Excess + Saving –
				(In lakh of rupees)	
	6003	Internal Del	ot of the	(p)	
		State Gover	nment		
	111	Special Sec	urities		
		Issued to Na	ational		
		Small Savin	gs Fund of		
		the Central	Government		
1.	0001	Special Sec	urities		
		Issued to Na	ational		
		small saving	g fund of		
		Central Gov	ernment		
		(Non-Plan)	8,01,88,10	18,51.15	+18,51.15

Reasons for the expenditure of Rs. 18,51.15 lakh without budget provision have not been intimated (September 2005).

(v) Saving occurred mainly under:

Sl. No.		Head	Total appropriation	Actual expenditure	S	xcess + aving –
			alch, supplementar adi	(In lakh of rupee	(a) of the final ex	
	108	Loans from Natio	onal			
1.	0001	Corporation Co-operative Dep (Non-Plan)	partment	Total		
	o S		6,67.65	1,46.12	-5	,21.53
	6004	Loans and Advar	aces		Loans and Adv from the Central	
	01	Government Non-Plan Loans				
2.	102 0002	Share of small Savings Collectic Loans received	ons			
<i>u</i> .	0002	from 1984-85 (Non-Plan)				
	0.48	3,69,00.91)	3,69,00.91	14,49.36	1.36.11.87.1 (£1.££ -3,	54,51.55

Reasons for the saving of Rs. 5,21.53 lakh and Rs. 3,54,51.55 lakh in the above two cases have not been intimated (September 2005).

Grant No.15 Pension

	- 340-11		Total Grant/ appropriation	Actual expenditure		Excess + Saving -
				(In thousand of rupe	205)	
Mainu	TT3			(-10 to	-63)	
Major	Head					
2071		ns and other nent benefits				
Revenu	1e:					
Voted:						
Origina Supple	al mentary	9,27,79,22} Nil}	9,27,79,22	6,20,08,66		-3,07,70,56
Amoun	t surrend	ered during the year				Nil
Charge Origina Supple		30} Nil}	30			-30
Amoun	t surrend	ered during the year				Nil
Notes a	nd com	nents:				
Voted:						
(i)	No part	of the saving was surrence	lered.			
(ii)	Saving	(Rs 25.00 lakh or 10 perc	ent of the provision,	whichever is more) oo	ccurred main	y under:
SI. No.		Head	Total grant	Actual expenditure (In lakh of rupees		Excess + Saving -
1.	2071 01 101 0001	Pensions and Other Retirement benefits Civil Superannuation and Retirement Allowances	ž	(In with of Tupees,		
1.	0001	Payment to the Pensione (Non-Plan)	ITS			
	0	4,87,42.72}	4,87,42.72	4,79,34.19		-8,08.53
2.	0002	Relief to the				
		Pensioners (Non-Plan)				
	0	2,48,64.00}	2,48,64.00	4.13		-2,48,59.87

Grant no.15 concld.

SI. No.			Total grant	Actual expenditu (In lakh of ru	re S	Excess + Saving –
	102	Commuted value				
•	0001	of Pensions				
3.	0001	Payment in India				
		(Non-Plan)				
	0	65,00.00}	65,00.00	45,23.7		-19,76.22
	Ü	00,00100	,,,,,,,			
	111	Pensions to legisla	ators			
4.	0000	Pension to legislat	tors-			
		State Legislators				
		(Non-Plan)				
	-	0.5.00)	05.00	0.07		-84.93
	0	85.00}	85.00	0.07		
	Bancon	for final caving in	the above four cas	es have not been intimate		
	Keason	S 101 IIIIai Saving III	the above four cas	es have not occur intimut	ed (September 2005)	Charged:
(iii)	In the fo	ollowing cases, enti	re provision remai	ned unutilised:		
SI.		Head	Total	Actual		Excess +
No.			grant	expenditu	re washing sinula bar S	Saving –
			-			
				(In lakh of ri	upees)	
	2071	Pensions and Othe				
	0.1	Retirement benefi	ts			
	01	Civil	20			
	106	Pensionary charge in respect of High		02/3000/010		
1.	0001	Medical Allowand				
	+ 2290x					
		(Non-Plan)				
			In lakh of a			# 00 00
	0	5,00.00}	5,00.00			-5,00.00
	108	Contributions to				
0	0001	Provident Funds	at of		Superannuation and Retirement Allowa	
2.	0001	Equivalent amour unavailed earned				
		payable to retired				
		death employees	.			
						0.500.00
	O	25,00.00}	25,00.00	••••		-25,00.00

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).

Grant No. 16 National Savings (All Voted)

Total grant

Actual expenditure

Excess + Saving -

(In thousand of rupees)

Major Head

2047 Other Fiscal Services

Revenue:

Original Supplementary 2,26,97} Nil} 2,26,97

2,08,16

-18,81

Amount surrendered during the year (31st March 2005)

18,14

Grant No. 17 Finance (Commercial Tax) Department

(All Voted)

- 3		Tota gran	The state of the s	Excess + Saving –
Major heads				
2052 Secre	s on Sales, Trade etc. etariat-General Services ict Administration			
Revenue:				
Original Supplementa	21,39,61} ry 27,35}	21,66,96	16, 40,95	-5,26,01
Amount surre	ndered during the year March 2005)		year	5,02,82
Notes and Co	omments:			
Revenue:				
2004 (Rs. 3.2)		Rs. 6.13 lakh) and M	farch 2005 (Rs. 18.00 lakh)	s. 27.35 lakh obtained in August proved wholly unnecessary and
(ii) Provi	sion Surrendered (Rs. :	5,02.82 lakh) fell sho	rt of final saving (Rs. 5,26.0	01 lakh) by Rs. 23.19 lakh.
(iii) Savir	ng (Rs. 10.00 lakh or 10	per cent of the provi	sion, whichever is more) oc	curred mainly under:-
SI. No.	Head	Tota gran		
		til.	8 2	
2040 001	Taxes on Sales, Trace Direction and Admi			

The anticipated saving of Rs. 21.71 lakh was attributed to (i) non-receipt of demand in time (Rs. 18.77 lakh) and (ii) non-implementation of VAT due to lack of time (Rs. 2.94 lakh).

96.82

96.82

1.

0001

S

R-

Superintendence

(Non-Plan)

1,04.00}

14.53}

21.71}

Grant no.17 concld.

SI. No.				Total grant		Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	101 0001	Collection Charges District Charges (Non-plan)					
	O S R-	13,88.70} 9.00} 2,76.12}	11,21.:	58	1	1,21.58	41111

Out of the anticipated saving of Rs. 2,76.12 lakh, saving of Rs. 8.80 lakh was attributed to non-implementation of VAT system. No tangible reasons for the balance anticipated saving of Rs. 2,67.32 lakh have been intimated.

3.	0201	District Charges (Plan)		9		
ia .	O R-	3,81.00} 1,25.45}	2,55.55	2,32.57	7	-22.98

The anticipated saving of Rs. 1,25.45 lakh was attributed to revision in Plan Outlay by the Planning and Development Department. Reasons for the final saving of Rs. 22.98 lakh have not been intimated (September 2005).

2052	Secretariat-General Services Secretariat			orach had of g	
4. 0007	Commercial Tax Department (Non-Plan)				
O S R-	78.24} 3.82} 70.28}	11.78	11.58		-0.20

The anticipated saving of Rs. 70.28 lakh was attributed to non-creation of posts.

Grant No. 18 Food Supply and Commerce Department (All Voted)

		•	ii voicu)				19
Excess +	beuto.k.		Total		broll	~	-1
Saving -	espenditure (In lath of supees)	Total grant	inava e	Actual expenditure		Excess + Saving -	
			(In the	ousand of rupe			
Major Heads				201		1000	
Major Heads							
	c Services		82.10.		9.00	2	
3456 Civil Sup	pplies				3,76.12]		
e tersen silvenic more e	80 lukh – as attributed er	2 -Si to eniv	res at bed fill on	saving of Rs. L.			
Revenue:	Rs 2.67.32 takb have b	ted saving of	вероння эвлефа	asoms for the on	es elorgast pV		
Original	52,65,96}	77,97,51		35,57,31	District Charg	-42,40,20	
Supplementary	25,31,55}						
Amount currender	red during the year					45,13,10	
					1.25.45+	15,15,10	
(31st Mai	CH 2003)						
Votes and Comm	ionts - asia a nowie	a of bostering	ns. asswirthist ?	r of Ro. 1.25 At	grive beistjin		
Notes and Comn	nents:		SIA TO THEATS P	POUR TOL THE THUS	MODEL DESCRIPTION		
Notes and Comn	ionts - asia a nowie	s. 42,40.20 la	ıkh, the supple	ementary grant o	of Rs. 25,31.5	5 lakh obtai	nec
Notes and Comm (i) In view (August 2004 (Rs	nents:	s. 42,40.20 la ary 2005 (R	ıkh, the supple	ementary grant o	of Rs. 25,31.5 necessary and	5 lakh obtain could have	nec
Notes and Comm (i) In view of August 2004 (Rs restricted to token	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessa	s. 42,40.20 la ary 2005 (R ury.	kh, the supples. 25,00.00 la	ementary grant (kh) proved un	of Rs. 25,31.5. necessary and	5 lakh obtai could have	neo b
Notes and Comm i) In view of August 2004 (Rs restricted to token ii) Provision	nents: of the final saving of Rs of 31.55 lakh) and Janua	s. 42,40.20 la ary 2005 (R ury.	kh, the supples. 25,00.00 la	ementary grant (kh) proved un	of Rs. 25,31.5 necessary and 2,40.20 lakh) b	5 lakh obtain could have	neo b
Notes and Comm i) In view of August 2004 (Rs restricted to token ii) Provision akh.	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13	s. 42,40.20 la ary 2005 (R ary.	akh, the supples. 25,00.00 la	ementary grant of the same of	of Rs. 25,31.5 necessary and 2,40.20 lakh) b	5 lakh obtain could have by Rs. 2,72.9	neo b
Notes and Comm (i) In view of August 2004 (Rs restricted to token (ii) Provision akh.	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessa	s. 42,40.20 la ary 2005 (R ary.	akh, the supples. 25,00.00 la	ementary grant of the same of	of Rs. 25,31.5 necessary and 2,40.20 lakh) b	5 lakh obtain could have by Rs. 2,72.9	nec b
Notes and Comm i) In view of August 2004 (Rs estricted to token ii) Provision akh. iii) Saving (In the common state of the	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13	s. 42,40.20 la ary 2005 (R ary.	akh, the supples. 25,00.00 la	ementary grant of the same of	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 by under:-	neo b
Notes and Comm i) In view of August 2004 (Rs estricted to token ii) Provision akh. iii) Saving (I	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13).	s. 42,40.20 la ary 2005 (R ary. 10 lakh) exc cent of the pr	kh, the supples. 25,00.00 laceeded the finatovision, which	ementary grant of akh) proved und all saving (Rs. 42) hever is more) of	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under:-	nec b
Notes and Comm (i) In view of August 2004 (Rs restricted to token (iii) Provision akh. (iii) Saving (Iii)	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13).	s. 42,40.20 la ary 2005 (R ary. 3.10 lakh) exc cent of the pr Total grant	akh, the supples. 25,00.00 laceeded the financovision, which	ementary grant of the content of the	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under :- Excess + Saving –	neo b
Notes and Comm i) In view of August 2004 (Rs restricted to token akh. iii) Provision akh. iii) Saving (In the second s	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13 Rs. 15.00 lakh or 10 percentered	s. 42,40.20 la ary 2005 (R ary. 3.10 lakh) exc cent of the pr Total grant	akh, the supples. 25,00.00 laceeded the financovision, which	ementary grant of akh) proved united the saving (Rs. 42) hever is more) of Actual expenditure	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under :- Excess + Saving –	neo b
Notes and Comm (i) In view of August 2004 (Rs. restricted to token (iii) Provision akh. (iii) Saving (Isl. No.	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13 Rs. 15.00 lakh or 10 percentered	s. 42,40.20 la ary 2005 (R ary. 3.10 lakh) exc cent of the pr Total grant	akh, the supples. 25,00.00 laceeded the financovision, which	ementary grant of akh) proved united the saving (Rs. 42) hever is more) of Actual expenditure	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under :- Excess + Saving –	nec b
Notes and Comm i) In view of August 2004 (Rs restricted to token akh. iii) Provision akh. iii) Saving (No. 3456 001	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessar surrendered (Rs. 45,13 Rs. 15.00 lakh or 10 percentage of the control	s. 42,40.20 la ary 2005 (R ary. 3.10 lakh) exc cent of the pr Total grant	akh, the supples. 25,00.00 laceeded the financovision, which	ementary grant of akh) proved united the saving (Rs. 42) hever is more) of Actual expenditure	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under :- Excess + Saving –	neo b
Notes and Comm (i) In view of August 2004 (Rs restricted to token lakh. (iii) Provision lakh. (iii) Saving (Islam) Sl. No. 3456 001	of the final saving of Rs. 31.55 lakh) and Janua amounts where necessan surrendered (Rs. 45,13 Rs. 15.00 lakh or 10 percentage of the control	s. 42,40.20 la ary 2005 (R ary. 3.10 lakh) exc cent of the pr Total grant	akh, the supples. 25,00.00 laceeded the financovision, which	ementary grant of akh) proved united the saving (Rs. 42) hever is more) of Actual expenditure	of Rs. 25,31.5 necessary and 2,40.20 lakh) b occurred mainl	5 lakh obtain could have by Rs. 2,72.9 y under :- Excess + Saving –	ned b

Tangible reasons for the anticipated saving of Rs. 57.62 lakh and reasons for the final saving of Rs. 53.40 lakh have not been intimated (September 2005).

Grant no. 18 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
800 2. 0101	Other Expenditure District Charges – Public Distribution System (Plan)		(In lakh of rupees)	
O S R-	17,85.60} 10,55.41} 15,22.17}	13,18.84	10,18.24	-3,00.60

Augmentation of fund by re-appropriation of Rs. 21.07 lakh was attributed to less provision of fund. Tangible reasons for the anticipated saving of Rs. 15,43.24 lakh and reasons for the final saving of Rs. 3,00.60 lakh have not been intimated (September 2005).

(iv) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following cases:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3456	Civil Supplies			
	001	Direction and			
		Administration			
1.	0002	(Non-Plan)			
	0	4,97.46}			
	S	31.55}	4,81.86	10,23.16	+5,41.30
	R-				

Tangible reasons for the anticipated saving of Rs. 47.15 lakh and reasons for final excess of Rs. 5,41.30 lakh have not been intimated (September 2005).

2.	796 0201	Tribal Area Sub-Plan District Charges — Public Distribution System (Plan)			
	O S R-	27,67.40} 14,44.59} 28,83.47}	13,28.52	14,14.22	+85.70

Out of the anticipated saving of Rs. 28,83.47 lakh, the saving of Rs. 21.07 lakh was attributed to excess budget provision. Reasons for the balance anticipated saving of Rs. 28,62.40 lakh and final excess of Rs. 85.70 lakh have not been intimated (September 2005).

Grant No.19 Forest and Environment Department (All voted)

		70-4-1			
		Total		Actual	Excess
		telsque la doc gran	t	expenditure	Saving
1				(In thousand of rupees)	
				(In invusana of rapees)	
Major Hea	ds				
406 Fo	restry and Wild li	fe		17,85.60)	
451 Se	cretariat- Econom	nic Services			
levenue:					
		and reasons for the far		for the anticipated saving	
)riginal upplemen	1,86,3	31,85}	1,92,05,24	1,68,72,33	-23,32,
		73,39}	and the second second second		
					v) In view allowing cases:-
mount sur	rendered during t	he year			14,69,
(31 M	larch 2005)	Actual			1 1,000,1
			torry		
) In v	view of the final s d wholly unneces	saving of Rs. 23,32.91 sary and could have be	lakh, supplementary en restricted to toke	grant of Rs.5,73.39 lakh on amounts where necessar	obtained in Augu
004 prove i) Pro	d wholly unneces	sary and could have be	en restricted to toke	grant of Rs.5.73.39 lakh o	obtained in Augury.
i) Prokkh.	d wholly unneces	sary and could have be	een restricted to toke	grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh	obtained in Augu y.) by Rs. 8,63.04
i) Prokkh.	d wholly unneces	sary and could have be	een restricted to toke	grant of Rs.5,73.39 lakh on amounts where necessar	obtained in Augu y.) by Rs. 8,63.04
i) Prokkh. ii) Sav	wholly unneces wision surrendered	sary and could have be ed (Rs. 14,69.87 lakh) f	een restricted to toke fell short of the final errors or provision, whicher	r grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh over is more) occurred main	obtained in Augu y.) by Rs. 8,63.04 ly under:-
i) Prokkh. ii) Sav	wholly unneces wision surrendered	sary and could have be ed (Rs. 14,69.87 lakh) f	een restricted to toke fell short of the final eeprovision, whicher	r grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh over is more) occurred main	btained in Augu y.) by Rs. 8,63.04 ly under:-
) Prokh. OEA	wholly unnecessivision surrendered	sary and could have been ded (Rs. 14,69.87 lakh) for the could be could have been deducted by the could be coul	fell short of the final	r grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh over is more) occurred main Actual enditure	obtained in Augu y.) by Rs. 8,63.04 ly under:-
i) Prokh.	wholly unnecessivision surrendered	sary and could have be ed (Rs. 14,69.87 lakh) f kh or 10 per cent of the Total	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh over is more) occurred main Actual enditure	bbtained in Augu y.) by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prokh. ii) Sav	vision surrendere ving (Rs. 20.00 la Head	sary and could have been ded (Rs. 14,69.87 lakh) for the latest the latest tension of th	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh on amounts where necessar as saving (Rs. 23,32.91 lakh over is more) occurred main actual enditure	bbtained in Augu y.) by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prokh. ii) Sav	vision surrendere ving (Rs. 20.00 la Head Forestry and Forestry	sary and could have been ded (Rs. 14,69.87 lakh) for the latest the latest tension of th	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh of amounts where necessar saving (Rs. 23,32.91 lakh yer is more) occurred main Actual enditure	bbtained in Augu y.) by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prokh. ii) Sav 0.240 01 003	wholly unneces vision surrendere ving (Rs. 20.00 la Head Forestry and Forestry Education a	sary and could have be ed (Rs. 14,69.87 lakh) f kh or 10 per cent of the Total grant I Wild Life and training	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh on amounts where necessar as saving (Rs. 23,32.91 lakh over is more) occurred main actual enditure	bbtained in Augu y.) by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prokh. ii) Sav 0.240 01 003	wholly unnecess vision surrendered ving (Rs. 20.00 later Head Head Forestry and Forestry Education at Training of	sary and could have been ded (Rs. 14,69.87 lakh) for the latest the latest tension of th	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh of amounts where necessar saving (Rs. 23,32.91 lakh wer is more) occurred main Actual enditure	bbtained in Augu y.) by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prodkh. ii) Sav 1. 0. 240 01 003 000	wholly unneces vision surrendere ving (Rs. 20.00 la Head Forestry and Forestry Education a Training of (Non-Plan)	sary and could have be ed (Rs. 14,69.87 lakh) f kh or 10 per cent of the Total grant I Wild Life Ind training Forest Employees	een restricted to toke fell short of the final e provision, whichever exp (In la	r grant of Rs.5,73.39 lakh of amounts where necessar saving (Rs. 23,32.91 lakh er is more) occurred main Actual enditure	bbtained in Augury. by Rs. 8,63.04 ly under:- Excess + Saving -
i) Prodkh. ii) Sav 1. 0. 240 01 003 000	wholly unnecess vision surrendered ving (Rs. 20.00 later Head Head Forestry and Forestry Education at Training of	sary and could have be ed (Rs. 14,69.87 lakh) f kh or 10 per cent of the Total grant I Wild Life and training	een restricted to toke fell short of the final e provision, whichever	r grant of Rs.5,73.39 lakh on amounts where necessar saving (Rs. 23,32.91 lakh over is more) occurred main Actual enditure	bbtained in Augury. by Rs. 8,63.04 ly under:- Excess + Saving -

The anticipated saving of Rs. 35.23 lakh was attributed to non-availability of trainees in Training Centre and non-receipt of application for L.T.C.

Rendi -35.23} sala 10 52.27 shadad 4 6.35 50.98 shada banagana -1.29

S

1.00}

Sl. No.		Head		Total grant	Actual expenditure	Excess + Saving –
	101	Forest Conserva Development an			(In lakh of rupees)	
2.	0002	Regeneration Working Plan D (Non-plan)	vivision			
	0	1,01.74}				
	S	3.98}		93.51	79.57	-13.94
	R	-12.21}				

The anticipated saving of Rs. 12.21 lakh was attributed to less payment of salary to employees. Reasons for the final saving of Rs. 13.94 lakh have not been intimated (September 2005).

3.	0003	Establishment of Forest Coups (Non-Plan)			
	0	5,50.49}			*
	S R	10.56} -1,92.78}	3,68.27	3,67.87	-0.40

The anticipated saving of Rs. 1,92.78 lakh was attributed to less payment of salary to employees and non-receipt of application for L.T.C.

4.	796 0207	Tribal Area Sub-Plan Lac Development Scheme (Plan)			
	0	93.57}	93.57	42.87	-50.70

Reasons for the final saving of Rs. 50.70 lakh have not been intimated (September 2005).

5. 0213 Road Side Farms
(Plan)

O 4,05.70}
R -65.68} 3,40.02 3,40.02

The anticipated saving of Rs. 65.68 lakh was attributed to non-sanction of Siddhu-Kanhu Development Scheme.

SI. No.		Head	Total grant	expenditure		xcess + rving –	
				(In lakh of rupees)			
				vetion.	Forest Conser	101	
6.	0215	Intensification of			Development		
		Management			Regeneration		
		(Plan)		mapivifi	Waiding Plan	0692	
					(Nen-plan)		
	O	4,39.99}					
	R	-92.44}	3,47.55	3,09.47	[47, 10, 1-3	8.08	
			TA RY	2.59	3,98		

Tangible reasons for the anticipated saving of Rs. 92.44 lakh and reasons for final saving of Rs. 38.08 lakh have not been intimated (September 2005).

7.	800 0105	Other Expenditure Road Side Farm	(September 2005).	ve not been intigrated	of Ra 13.94 laids ha	
		(Plan)			Establishment of Potest Coups	
	0	5,82.00}			(AsFI-op A)	
	R	-53.89}	5,28.11	3,54.13	-1	,73.98

The anticipated saving of Rs. 12.21 lights was attributed to less payment of sidary to capadoyees. Reasons for

The anticipated saving of Rs. 53.89 lakh was attributed to non-purchase of new Gabbians due to enhanced rate than sanctioned fund. Reasons for the final saving of Rs. 1,73.98 lakh have not been intimated (September 2005).

	02	Environmental Forestry		A.Y.J. voltaging	
8.	110 0102	and Wild Life Wild Life Preservation World Bank aided Co-operative forest (Plan)		Tribul Area Sul- Las Developmen (Plas)	
		ME- Clarke		178.68	0
	O R	8,01.57} -6,85.77} data-based gradual 1,15.80	92.29	gysz konit sebnal-2	3.51

The anticipated saving of Rs. 6,85.77 lakh was attributed to belated functioning of World Bank work. Reasons for the final saving of Rs. 23.51 lakh have not been intimated (September 2005).

9.	796 0418	Tribal Area Sub-plan Development of Tiger	£.		4,05.70)	
		Project,Palamau sponsore by World Pollution Fund (CPS)		d Rs. 65.66 taki sana atu	apticipaçed saving o	
	0	1,50.00}	1,50.00	29.69	-1,20.	31

Sl. No.		Tiger Project, Palamau (CSS) (In lakh of rupee.		Excess + Saving -	
10.	0606		r ^{do de A}	(In lakh of rupees)	
	O S	-	78.51		-24.96

Reasons for the final saving of Rs. 1,20.31 lakh and Rs. 24.96 lakh in the above two cases have not been intimated (September 2005).

(iv)	In the fo	llowing cases, entire provi	sion remained unut	ilised:-		
Sl. No.	E E	Head	Total grant	Actual expenditure		Excess + Saving -
	2406	Forestry and Wild Life		(In lakh of rupee	s)	
1.	01 796 0201	Forestry Tribal Area Sub-Plan Government Medicinal Plant Board (Grants-in-ai	d)	ger	l en pakpedel s geld gad	
		(Plan)				
	0	35.00}	35.00			-35.00
	Reasons	s for the final saving of Rs.	35.00 lakh have no	ot been intimated (Se	ptember 2005).
	02	Environmental forestry				
		and Wild Life			o de gracia. O descriptos	
2.	110 0402	Wild Life preservation Minor forest produce -				
	to the	Plantation of medicinal P (CPS)	lants			
	О	2,00.00}	2,00.00			-2,00.00
3.	0403	Elephant Project				
		(CPS)				
	0	40.00}	40.00			-40.00
4.	0405	Development of sanctuar (CPS)	ies			
	0	75.00}	75.00	S (82)		-75.00
5.	0408A	Consolidated Forest Security Scheme (Plan)				
	S	24.58}	24.58	*		-24.58

SI. No.		Head	Total grant	Actual expenditure		Excess + Saving –
			Un lakte	(In lakh of rupees)		
	796	Tribal Area Sub-Plan				
6.	0402	Elephant Project				
		(CPS)				
	S	1,50.00} 51.90}	2,01.90	d saving of Ro. 1,20.31 lakh		-2,01.90
7.	0614	Other Park-Bhagwan Zoological Park-scher			llowing car	
		Central Zoological Pa	rk Authority			
		(CSS)	expend			
	O	21.00}	21.00	****		-21.00
91	D			nd:Wild:Life	s. vaternio I	2496
(Septer	nber 2005		ne entire provision	in the above seven cases have	Latestal	intimated
(2007)		,				
(v)	Excess	occurred mainly under:	-			
Sl.		Head	Total	Actual		Excess +
No.			grant	expenditure		Saving -
				(In lakh of rupees)		
	2406	Forestry and Wild Life	uve not been inting	(In takit of Tupees)		
	01	Forestry				
1.	105 0101	Forest Produce Lac Development Sch	eme		blij¥ bps	
	0101	(Plan)	CHIC			
		## 00)	77.00	1,27.97	Atmor ton Plantation	0402
	0	75.00}	75.00	1,27.97		+52.97
	02	Environmental forestr	y			
2.	796 0405	Tribal Area Sub-Plan Sanctuary – Developm of sanctuaries	nent			
		(CPS)				
	* 1 00	95.001	95.00			.54.22
3,	O 0411	85.00} Minor Forest Produce	85.00	1,39.32		+54.32
J,	75.60	Plantation of Medicin				
		(CPS)	# 0	75:00		0
	O	2,00.00}	2,00.00	3,00.63		+1,00.63

Reasons for final excess in the above three cases have not been intimated (September 2005).

(vi) In view of final excess reduction of provision by surrender proved injudicious in the following cases:

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2406 01 001 0001	Forestry and wild Life Forestry Direction and Administration Direction and Administration (Non-Plan)			
	O S R-	8,26.42} 79.91} 20.07}	8,86.26	9,05.45	+19.19

The anticipated saving of Rs. 20.07 lakh was attributed to less payment of salaries to employees. Reasons for the final excess of Rs. 19.19 lakh have not been intimated (September 2005).

2.	0103	Social and Farm Forestry Promotion of Minor Forest (Plan)			
	O R-	6,52.75} 9.84}	6,42.91	6,71.85	+28.94

The anticipated saving of Rs. 9.84 lakh was attributed to increase in labour charges. Reasons for final excess of Rs. 28.94 lakh have not been intimated (September 2005).

Grant No. 20 Health, Medical Education and **Family Welfare Department** (All Voted)

Excess + Saving -	Total grant	Actual expenditure	Security States and St	ess + ng -
	An taking typing sa	(In thousand of rup	ees)	
Major Heads				
2210 Medical and Pub Health	olic			
2211 Family Welfare 2251 Secretariat- Social Services			Direction and Administration (Non-Plan)	
4210 Capital Outlay o Medical and Pub Health		8,80.20	8,26,42] 79,91] 20,07}	0 2 -9
Revenue:	ributed to less payment of salar	of Rs. 2007 loch was all		The
Original 3,51	1,23,21} 4,67,47,19 5,23,98}	3,84,83,86	-82,6	
Amount surrendered during (15 th September 2004: 31 st March 2005:	5,66,00		to noisement 13,3 (mefs)	7,55
Capital: 60.854			6(52.75)	
	5,71,61} 49,37,61 5,66,00}	38,42,12	-10,9	5,49
	Transfer Ode		28.94 lates have no	
Amount surrendered durin	ig the year		11,2	4,82

Notes and Comments:

(31st March 2005)

Revenue:

In view of the final saving of Rs. 82,63.33 lakh, the supplementary grant of Rs. 1,16,23.98 lakh obtained in August 2004 (Rs. 66,58.53 lakh), January 2005 (Rs. 19,04.74 lakh) and March 2005 (Rs. 30,60.71 lakh) proved excessive.

(ii) Provision surrendered (Rs. 13,37.55 lakh) fell short of the final saving (Rs. 82,63.33 lakh) by Rs. 69,25.78 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
				(In lakh of rupees)	
	2210	Medical and			
		Public Health			
	01	Urban Health Serv	vices-		
		Allopathy			
	001	Direction and			
	001	Administration			
1.	0002	District Medical			
1.	0002	Officer Officer			
		(Non-Plan)			
	0.75	4.06.701			
	0	4,06.72}			
	S	0.72}	3,95.55	2,44.55	-1,51.00
	R-	11.89}			
	110	Hospital and			
		Dispensaries			
2.	0005	Patliputra Medica	College		
		Hospital, Dhanbac			
		(Non-Plan)			
	0	2,96.78}			
	S	95.50}	3,11.59		-3.12
	R-	80.69}	3,11,37	3,00.47	-3.12
	17."	00.07]			

Reasons for total saving of Rs. 1,62.89 lakh and Rs. 83.81 lakh in the above two cases have not been intimated (September 2005).

3. 0015 Itki Sanitorium (Non-Plan)

O 2,76.99}
S 18.22} 2,75.25 2,48.62 -26.63
R- 19.96}

The anticipated saving of Rs. 19.96 lakh was attributed to non-demand of fund by Itki Sanitorium, Itki. Reasons for the final saving of Rs. 26.63 lakh have not been intimated (September 2005).

200 Other Health Schemes 4. 0001 Other Dispensaries-T.B. Prevention Programme (Non-Plan) 0 1,77.02} S 63.15} 2,38.45 1.37 -2,37.08R-1.72}

Reasons for the total saving of Rs. 2,38.80 lakh have not been intimated (September 2005).

O.		ricad as an asset (store as	grant	Actual expenditure	Exces Savin	
				(In lable of minage)		
				(In lakh of rupees)		
	0003	Prevention of				
		Blindness				
		(Non-Plan)				
	O	88.90}	88.90	43.24	-45.66	6
	796	Tribal Area Sub-Plan				
	0203	M.G.M. Medical College	ge			
		Hospital, Jamshedpur			Officer	
		(Plan)				
		(2 1411)				
	0	2,18.31}	2,18.31	46.68	-1,71.	.63
	-1,51.00	28.14				
	0203A	Malaria Eradication				
	ODODII	Programme				
		(Plan)				
		(I IMII)				
	S	73.84}	73.84	14.33	-59.5	
	u	15.04)	75.01			
	0206	Sadar Hospitals				
	-3.12	(Plan)				
		(Limi)				
	0	1,57.00}				
			2.99.00	1,42.85	-1,56	.15
	D sec. topic	2, (2.00)		The Course of Marie		
	0215	Other Dispensary-T.B.				
		(Plan)				
		(2.02)				
	O	62.02}	77.04	12.66	2.76.99	0
	26.632	15.22}	77.24	13.66	-63.5	
				ses have not been intimated (September 2005).	
0.	0618			of Rs 26.6) tach have not be		
		(Leprosy Control				
		Programme)				
		(CSS)				
	_	65.101				
	O	65.10}	1 27 10		(Non-Plan)	160
	S	72.50}	1,37.19	2.51	-1,34	
	R-	0.41}				

Sl. No.			Total	Actual expenditure	Excess + Saving –
11.	02 101 0001	Urban Health Service Other Systems of Med Ayurveda Directorate of Indiger Ayurvedic Medicines (Non-Plan)	dicine	(In lakh of rupees)	
	0	2,15.22}	2,15.22	1,85.72	-29.50
	Reasons	s for saving of Rs. 29.5	0 lakh have not bee	n intimated (September 2005	5).
12.	03 103 0002	Rural Health Services Allopathy Primary Health Centre Health Sub-centre (Non-Plan)	and the second s	The state of the s	
	O S (1) (1)? R-	12,98.59} 1,41.73} 0.03}	14,40.29	8,31.79	-6,08.50
	Reasons	s for total saving of Rs.	6,08.53 lakh have	not been intimated (Septemb	er 2005).
13.	796 0201	Tribal Area Sub-Plan Primary Health Centre (Plan)			
	0	1,70.00}	1,70.00	32.97	-1,37.03
	Reasons	s for final saving of Rs.	1,37.03 lakh have	not been intimated (Septemb	er 2005).
14.	05 20 105 0004	Medical Education, Training and Research Allopathy Nurses Training (Non-Plan)			
	O S	56.79} 7.15}	63.94	12.44	-51.50

Reasons for final saving of Rs. 51.50 lakh have not been intimated (September 2005).

Sl. No.	Excess + Saving -		Actual enditure	20000	Actual expenditure		Excess + Saving –	SL No.
			in of reports	the lak	(In lakh of rupees)			
	796	Tribal Area	Sub-Plan		alth Services-	Urban He	02	
15.	0212	M.G.M. M	edical College		tems of Medicine			
	•	Hospital, J.	_					
		(Plan)	1		e of Indigenous			.13
		(2 14)				Avervedia		
	0	39.50}						
	R-	11.38}		28.12	0.58		-27.54	
	29.50	11,00			2175 22			
27.54	The ant lakh have	icipated savi not been inti	ng of Rs. 11.38 mated (Septem	3 lakh was att ber 2005).	ributed to posts kept vacant. Re	easons for f	inal saving	of Rs.
					Ath Scrvices-			
	06	Public Hea	ith					
	003	Training						

06 Public Health
003 Training
16. 0002 Public Health
Institute
(Non-Plan)

O 1,55.59}
S 0.33} 1,55.92 1,05.26 -50.66

Reasons for final saving of Rs. 50.66 lakh have not been intimated (September 2005).

101 Prevention and Control of Diseases

17. 0003 National Malaria Eradication Programme (Non-Plan)

O 10,81.81 R- 4.79 Programme 10,77.02 Programme 7.14 Programme 10,69.88

The anticipated saving of Rs. 4.79 lakh was attributed to non-demand from District Malaria Office and other offices. Reasons for final saving of Rs. 10,69.88 lakh have not been intimated (September 2005).

18.	8000	State Health Education Bureau (Non-Plan)		u s		0004
	0 \$02.12.	1,62.40} 4.26}	1,66.15	1,33.47		-32.68
	R-	(15.0°)	not been intimated (Se		for final saving of	

Reasons for final saving of Rs. 32.68 lakh have not been intimated (September 2005).

Sl. No.			Total		Actual expenditure	Excess + Saving -
				(1	In lakh of rupees)	
	107	Public Health		,		
		Laboratories				
19.	0001	Public Health				
		Laboratories				
		(Non-Plan)				
	0	1,49.86}				
of Ke	gt R-	57.46}	92.40		45.13	

The anticipated saving of Rs. 57.46 lakh was attributed to non-demand of fund by Regional Offices. Reasons for final saving of Rs. 47.27 lakh have not been intimated (September 2005).

	2211 001	Family Welfare Direction and Administration			
20.	0402	State Family Welfare Bureau (CPS)			
	O S	2,01.94} 11,32.00}	13,33.94	8,19.85	-5,14.09

Reasons for final saving of Rs. 5,14.09 lakh have not been intimated (September 2005).

21.		(CPS)			
	R-	42.08}	4.79.80	2,66.11	-2,13.69

The anticipated saving of Rs. 42.08 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 2,13.69 lakh have not been intimated (September 2005).

22.	003 0404	Training A.N.M. School School (CPS)	I/L.H.V.		
	0	2,37.51}	To be a		
	R-	35.83}	2,01.68	1,11.24	-90.44

The anticipated saving of Rs. 35.83 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 90.44 lakh have not been intimated (September 2005).

SI. No.		Head lamba	Total grant	Actual expenditure	Excess + Saving -	
22				(In lakh of rupees)		
23.	0405	Family Welfare Training				
		Centre, Hazaribag (CPS)				
		(C10)				
	O	35.07}				
	R-	6.93}	28.14	2.66	-25.48	

The anticipated saving of Rs. 6.93 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 25.48 lakh have not been intimated (September 2005).

	101	Rural Family Welfare Services				
24.	0401	Rural Family Welfare				
		Centre (CPS)				
	O R-	30,68.50} 3,62.79}	27,05.71	27,05.71	State Family Welfare Birreau	

The anticipated saving of Rs. 3,62.79 lakh was attributed to making provision of fund for purchase of Ambulance.

25.	0402	Health Sub-centres (CPS)			gnive band for sac	
	O R-	41,13.65} 4,10.92}	37,02.73		District antily 21-Welfare Bureau	

The anticipated saving of Rs. 4,10.92 lakh was attributed to making provision of fund for purchase of Ambulance (Rs.3,62.06 lakh) and posts kept vacant (Rs. 48.86 lakh). Reasons for final saving of Rs. 12,52.80 lakh have not been intimated (September 2005).

26 .	105 0401	Compensation Compensation regardir District Level/Medical	ng			
		College Post Delivery Programme (CPS)				
	O R-	4,27.00} 1,11.30}	3,15.70	1,37.27	(CPS) [-2,37,5]	•

The anticipated saving of Rs. 1,11.30 lakh was attributed to non-demand of fund by Regional Offices. Reasons for the final saving of Rs. 1,78.43 lakh have not been intimated (September 2005). Designation and the saving of Rs. 1,78.43 lakh have not been intimated (September 2005).

(iv) In the following cases, entire provision remained unutilised:

		Head 1 28 min sound		Actual expenditur	e	Excess + Saving -
	2210	Medical and		(In lakh of rup	iees)	
	2210	Public Health				
	01	Urban Health Services- Allopathy				
	110	Hospital and				
		Dispensaries				
1.	0007	M.G.M. Medical College Hospital, Jamshedpur (Non-Plan)				
	0	3,65.53}				
	S R-	1,36.43} 44.03}	4,57.93	****		-4,57.93
2.	0103	Sadar Hospitals (Plan)				
	0	78.00}	78.00	***		-78.00
3.	0104	Sadar Sub-divisional Hospital (Plan)				
	0	20.00}	20.00	****		-20.00
4.	0109	Patliputra Medical College Hospital, Dhanbad (Plan)				
	0	1,60.00}	1,60.00	****		-1,60.00
· 5.	05 105 0002	Medical Education, Training and Research Allopathy Patliputra Medical College, Dhanbad (Non-Plan)				
	O R-	4,55.96} 37.50}	4,18.46			-4,18.46

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (September 2005).

Capital:

- (v) In view of the final saving of Rs. 10,95.49 lakh, the supplementary grant of Rs. 5,66.00 lakh obtained in August 2004 (Rs. 4,66.00 lakh) and January 2005 (Rs. 1,00.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 11,24.82 lakh) exceeded the final saving (Rs. 10,95.49 lakh) by Rs. 29.33 lakh.
- (vii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI.		Head	Total	Actual	Altopathy	Excess +	
No.			grant	expenditure	2) in semantes	aving –	
					lectron (14.5) W s) rim (Amirzoff		
1.	4210 02 110 0101	Capital Outlay on M and Public Health Rural Health Service Hospital and Dispen Buildings-(Including	es saries				
		Machinery and Equipation Patliputra Medical Control Hospital, Dhanbad	pment)				
		(Plan)					
	O R-	6,00.00} 1,33.01}	4,66.99	4,66.99	Sadar Sub-diver Hospital	0104	
2.	0103	Buildings-Refferal Hospital (Plan)					
	O R-	1,20.00} 1,15.25}	4.75		Patipatra Médi College Hospita Dhanbad	9010	
3.	0105	Buildings-Sub- divisional Hospital (Plan)			(Plan) 1,60:00}		
	O R-	80.00} 48.59}	31.41		Modecal Falucat Training and R		
4.	796 0203	Tribal Area Sub-Plan Buildings-Refferal Ho (Plan)	ospital		Altopathy Patkpûtra Med College, Dhank (Nôn-Plan)		
	O R=4-81,	2,40.00} 2,24.95}	15.05	15.05	4, 58.96)		

Reasons for anticipated saving of Rs. 1,33.01 lakh, Rs. 1,15.25 lakh, Rs. 48.59 lakh and Rs. 2,24.95 lakh in the above four cases have not been intimated (September 2005).

(viii) In the following cases entire provision, remained unutilised:

Pharmacy (Plan)

17.19}

17.19}

0

R-

SI. No.			Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	4210 02 101 0112	Capital Outlay on Medical and Public Health Rural Health Services Health Sub-centres Buildings-Health Sub-centre (Plan)			
1002 13 2.	O R- 103 0111	80.00} Primary Health Centres Buildings-Primary Health Centre (Plan)			Provided the second sec
3.	O R- 110 0106	80.00} 80.00} Hospital and Dispensarion Buildings-Additional Primary Health Centre (Plan)	 es		
	O R-	4,00.00} 4,00.00}			
(Septe	Reasor mber 200	ns for non-utilisation of (5).	the entire provi	sion in the above three of	cases have not been intimated
4.	796 0205	Tribal Area Sub-Plan Buildings-(Machinery and Equipment)			

The anticipated saving of Rs. 17.19 lakh was attributed to non-earmarked of land for construction of Residential Buildings.

(ix) In the following case provision surrendered proved injudicious in view of final excess:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	4210 02 796 0217	Capital Outlay on Medical and Public Health Rural Health Servic Tribal Area Sub-Pla Buildings-District Joint Despensaries (Plan)	es	(In lakh of rupees) who seemed by	4210 Capital Ou Medical as Health
	O R-	50.00} 9.63}	40.37	69.48	+29.11

Tangible reasons for the anticipated saving of Rs. 9.63 lakh and reasons for final excess of Rs. 29.11 lakh have not been intimated (September 2005).

Grant No. 21 Higher Education Department

(All Voted)

		Total grant	Actual expenditure (In thousand of rupees)	Excess + Saving –
Major head			(And the desired of Temporary	
2202- General E	Education			
Revenue:				
Original Supplementary	1,65,78,01} 6,07,40}	1,71,85,41	1,30,01,11	-41,84,30
Amount surrender (20 th July 20 31 st March 20	004 : 35,76,88			35,89,59

Notes and Comments:

- (i) In view of the final saving of Rs. 41,84.30 lakh, the supplementary grant of Rs. 6,07.40 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 35,89.59 lakh) fell short of the final saving (Rs. 41,84.30 lakh) by Rs. 5,94.71 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2202 03 102 0101	General Education University and Higher Education Assistance to Universities Ranchi University (Grants-in-Aid) (Plan)			
	O S R-	19,00.00} 3,07.40} 15,00.00}	7,07.40	3,00.00	-4,07.40
2.	0102	Saint Vinoba Bhave University Hazaribagh (Grants-in- Aid) (Plan)			
	O S R-	12,00.00} 1,50.00} 10,00.00}	3,50.00	3,25,91	-24.09

Grant no. 21 concld.

SI. No.		Head		Total grant	Actual expenditure	Excess + Saving -
					(In lakh of rupees)	
3.	0201	Sidhu Kanhu Dumka (Gran				Ninjer head
		(Plan)	is-iii-Aiu)			
		(2 4411)			noiteuphi	
	O	8,74.65}		3,50.00	1,89,94	-1,60.06
	S	1,50.00}				2,00.00
	R-	6,74.65}		1,71,85,41	1,65,78,01)	- Uriginal -
	Reasons	s for the total sa	ving in the abo	ve three cases have not be	een intimated (September 2	2005).
(iv)	In the fo	ollowing case, e	ntire provision	remained unutilised.		
SI.		Head		Total		31" Marich 2
No.		21000		grant	Actual expenditure	Excess + Saving -
				8	(In lakh of rupees)	Saving -
1. oniste	0103		mbar	41.84.30 lakh, the supplicable been restrict	of the final saying of Re- ed wholly unnecessary an	
		in-Aid) (Plan)			a sijerenderød (Rs. 35.89.5	
	- tashmus	4.02.023		sa of the provision, which	Rs. 20.00 Jakh or 10 per co	(iii) Saving (
	O R-	4,03.23} 4,02.23}		1.00	***	-1.00
e el		1				
	SHIANG	914	Принула			

Reasons for non-utilisation of entire saving of Rs. 4,03.23 lakh have not been intimated (September 2005).

Grant No. 22 Home Department

(All Voted)

Total Actual Excess + grant expenditure Saving -(In thousand of rupees)

Major heads

2052-Secretariat-General Services 2055-Police 2056-Jails 2070-Other Administrative Services 2235-Social Security and Welfare

Revenue:

Original 7,09,69,76} 7,95,90,19 6,35,19,20 -1,60,70,99 Supplementary 86,20,43 }

Amount surrendered during the year (1st February 2005: 2,69,67 31st March 2005 : 11,18)

2,80,85

Notes and Comments:

- (i) In view of final saving of Rs. 1,60,70.99 lakh, supplementary grant of Rs. 86,20.43 lakh obtained in August 2004 (Rs. 41,43.75 lakh) ,January 2005 (Rs. 27,02.18 lakh) and March 2005 (Rs. 17,74.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 2,80.85 lakh) fell short of the final saving (Rs. 1,60,70.99 lakh) by Rs. 1,57,90.14 (ii) lakh.
- (iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2055 001 0003	Police Direction and Administration Purchase of Materials at Central Level (Non-Plan)			
	O S	6,40:00} 5,65.00}	12,05.00	6,76.34	-5,28.66
	104 0002	Special Police Unmounted Military Police (Non-Plan)			
	O S	1,15,64.94} 3,26.64}	1,18,91.58	95,37.16	-23,54.42

SI. No.	+ 8290		Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	109 0001	District Police District Executive Force (Non-Plan)	drad)		
	O S	2,43,73.18} 33,08.81}	2,76,81.99	2,44,27.98	-32,54.01
4.	110 0001	Village Police Establishment of Choukidar, Dafadar (Non-Plan)			Revenue: Original Supplementary
	O s c	55,54.66} 10,69.62}	66,24.28	47,06.48	-19,17.80
5.	111 0002	Railway Police Order Police (Non-Plan)			
6. 9. 7	0601	Modernisation of Police Force Modernisation of Police Force and Building Construction (C.S.S.)			
	0	39,75.00}	39,75.00	10,53.36	-29,21.64
7.	796 0201	Tribal Area Sub-Plan Modernisation of Police Force and Construction of building (Plan)		Politice Direction and Administration Purchase of Materials	Na. 2035 (901 1. 9063
	О	63,26.25}	63,26.25	52,70.88	-10,55.37
8.	0301	On the recommendation of 11 th Finance Commission (Plan)			
	0	2,62.00}	2,62.00	2,24.60	- 37.40

SI. No.	Head South	Total grant	Actual expenditure	Excess + Saving -
2056 101 9. 0101	Jails Jails Modernisation of Jail under State Plan Scheme- District Jail (Plan)		(In lakh of rupees)	
0	12,37.21}	12,37.21	10,87.32	-1,49.89
10. 0103	Sub-jail under state plan (C.S.S.)			
S	6,39.00}	6,39.00	5,68.98	-70.02
Reason	as for the saving in the above ten ca	ases have not been in	ntimated (September 2005).	
11. 0104	Central jails under state plan (Plan)			
O S R-	6,33.57} 2,69.67} 2,69.67}	6,33.57	4,68.67	-1,64.90
Reasor	as for the total saving of Rs. 4,34.5	7 Iakh have not been	intimated (September 2005).	
102 12. 0001	Jail Manufactures Central Jail (Non-Plan)			
0	50.00}	50.00	7.34	-42.66
2070 108 13. 0101	Other Administrative Services Fire Protection and Control Fire Protection Service- Purchase of fire fighting Machine (Plan)			
0	6,25.00}	6,25.00	3,75.00	-2,50.00
800 14. 0009	Other expenditure Special compensatory grants to police personnel/ Rural police/Home guards Killed in terrorist activities (Non-Plan)			
001,771,100	10,00.00}	10,00.00	6,75.67	-3,24.33

			Grant No. 22 contd		
Sl. No.		Head kanah matihnagan	Total Togrant	Actual expenditure (In lakh of rupees)	Excess + Saving -
15.	0010	Incentive for surrendered terrorists (Non-Plan)			
	O	50.00}	50.00	8.40	-41.60
		Social Security and Welfare			
	60 200	Other Social Security and Welfare Programme Other Programmes			
16.	0003	Special allowances to Swatantrata Senani and their dependants etc. (Non-Plan)			
	O S	72.00} 2,28.90}	3,00.90	2,36.03	-64.87
	Reasons	s for the final saving in the ab	ove five cases have not b	peen intimated (September 20	05).
(iv)		ollowing cases, entire provisi-	on remained unutilised:	6,33,57] 2,69,67) 2,69,67)	
SI. No.		bash shared (September 2005).	Total	Actual expenditure	Excess +
1	2055 800	Police Other expenditure		(In lakh of rupees)	
1.	0101	Modernisation of police force and construction of building			
		(Plan)			

No.			d o grant dad (expenditure	Saving -
	2055 800	Police Other expenditure		(In lakh of rupees)	
2.66	0101	Modernisation of police force and construction of building			
		(Plan)			
	0	21,08.75}	21,08.75	Fire Protection Service- Purchase of fire lighting	-21,08.75
2.	0301	On the recommendation of 11 th Finance Commission (Plan)			
		375.00	6,25,00		0
	0	91.00}	91.00	Other expanditure	-91.00
3.	2056 101 0104A	Jails Jails Modernisation of jail under Central jail (C.S.S.)		Special compensatory grams to police personnel/ Rural police/Hume guards Killed in terrorist activities (Non-Plan)	14. 0009
	S	1.70.00}	1.70.00	(0.00.00)	-1.70.00

Grant No. 22 concld.

Sl. No.			Total grant		Actual expenditure		Excess + Saving –
					(In lakh of rupees)		
4.	2235 01 202 0006	Social Security and Welfare Rehabilitation Other Rehabilitation Schemes Relief to the people effected by the Jharkhand Movement (Non-Plan)					
	0	50.00}	50.00				-50.00
2005).		s for non-utilisation of the entire				en intimate	d (September
(v)	In the	following case expenditure was in	curred withou	ut budget	provision:		
Sl. No.		Head	Total grant		Actual expenditure		Excess + Saving -
					(In lakh of rupees)		
1.	2055 101 0001	Police Central Reserve Police Deployment of C.R.P.F. Charges (Non-Plan)			1,70.63		+1,70.63
	Reason	s for expenditure of Rs. 1,70.63	lakh without	budget p	provision have not be	en intimate	

Reasons for expenditure of Rs. 1,70.63 lakh without budget provision have not been intimated (September 2005).

Grant No. 23 Industries Department (All Voted)

+ sasox. - gnivn			Total many grant	Actual expenditure	Excess + Saving -	.0
		exactna feerigity again		(In thousand of rupees)		
			2	mails W bana visions		
Major	Heads					
				abilitation Schemes		
2851	Village ar					
2852	Industrie: Industrie:					
2652 3451		s at-Economic				
	Services	at-Leonomic				
6885		ans to Industries				
	and Mine					
7465		General Financial				
	and Trad	ing Institutions				
Reven	ue:					
			. Into I			
Origin	al	1,33,58,77}				
	ementary	33,86,44}	1,67,45,21	70,98,18	-96,47,03	
	•	on lakir of rapeess		,		
Amour		d during the year			77,24,22	
	(9 th July			eserve Police		
	31 st Januar 12 th March	ry 2005 : 28,95,45				
	🕫	1 2005 : 1,07 1 2005 : 47,61,41)				
	31 Maici	1 2003 : 47,01,41)				
Capita	d:					
_		and our own acciden		diture of Rs. 1,70 63 lak		
Origin	al	25,01,00}				
Supple	ementary	Nil }	25,01,00	32,50,00	+7,49,00	
Amour	it surrendere	ed during the year			5,01,00	
	(31st Marc					

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs. 96,47.03 lakh, the Supplementary grant of Rs. 33,86.44 lakh obtained in August 2004 (Rs. 8,20.15 lakh), January 2005 (66.29 lakh) and March 2005(25,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 77,24.22 lakh) fell short of the final saving (Rs.96,47.03 lakh) by Rs. 19,22.81
- (iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	2851	Village and Carall		(In lakh of rupees)	
	2001	Village and Small Industries			
	102	Small Scale Industries			
1.	0103	Establishment of			
		Urban Hats (Plan)			
		(I lan)			
	0	1,37.00}			
	R-	32.00}	1,05.00	1,05.00	****

The anticipated saving of Rs. 96.00 lakh was attributed to reduction in departmental plan outlay. The fund of Rs. 64.00 lakh was augmented by re-appropriation but reasons have not been intimated (September 2005).

2.	0104	Establishment of District Industries Centres (Plan)			
	O R-	2,74.27} 1,46.33}	1,27.94	1,27.94	
3.	104 0101	Handicraft Industrie Development of Handicrafts (Plan)	Thotzer in a second sec		
	O R-	61.60} 50.76}	10.84	12.74	+1.90

The anticipated saving of Rs. 1,46.33 lakh and Rs. 50.76 lakh in the above two cases was attributed to reduction in departmental plan outlay.

SI. No.		Head	Total grant	Actual expenditure	Exce Savi	ss + ng –	
				(In lakh of ruped			
4:	107 0001	Sericulture Industr Development of	ies	7 24 22 Intimaali sho			
	S R-	57.23}	4,73.02	4,73.02	oted (Soptomber 200		
	Reason	is for the anticipated	saving of Rs. 57.23	lakh have not been intim	ated (September 200		
5.	0101	Development of Sericulture (Plan)				102	
	O R-	1,55.00} 1,36.61}	18.39	18.39	1,37,00}		
	The an	ticipated saving of R	s. 1,36.61 lakh was	attributed to reduction i	n departmental plan	outlay.	
6.	796 0201	Tribal Area Sub-Pl Handloom Develo Scheme (Plan)			listablishment of Dispict Industrie Centres (Plan)		
	O R-	4,48.97} 4,27.88}	AV. CS 21.09	49.7521.09	2.74.27)		
	The an	sticinated saving of R	s. 4.27.88 lakh was	attributed to revision in	plan outlay.		
			1,27.00		Handlereft Indust Development of		
7.	0204	Development of Handicrafts (Plan)					
	O R-	93.35} 82.47}	10.88	10.88			
	The ar	nticipated saving of F	ts. 82.47 lakh was at	tributed to reduction in	departmental plan o	utlay.	

100

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	2
8.	0206	Development of Sericulture (Plan)			
	O S	4,00.00} 66.29}			
	R-	3,34.39}	1,31.90	1,31.90	*****
	68.10 lak	h) and (ii) less expendi	s. 3,34.39 lakh was iture of fund (Rs. 66	attributed to (i) reduction .29 lakh).	in departmental plan outlay
9.	0208	Establishment of District Industries Centres (Plan)			
	0	2,86.77}			
	R-	1,52.68}	1,34.09	1,34.09	
lakh).	The an	ticipated saving of Rs	s. 1,52.68 lakh was at	tributed mainly to reduction	on in plan outlay (Rs. 1,52.45
10.	0214	Design Developmen Training Centre, Rai (Plan)			
	0	85.00}			
	R-	23.15}	61.85	61.85	100
	The ant	icipated saving of Rs.	23.15 lakh was attrib	outed to reduction in depart	mental plan outlay.
	2852	Industries			
	80	General			
	001	Direction and			
11.	0601	Administration Counting of Selected Small Scale Industri In Jharkhand (Non-Plan)			
	S	27.90}	27.90	2.33	-25.57

Reasons for the final saving of Rs. 25.57 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual Excess expenditure Saving		
				(In lakh of rupees)		
12.	102 0110	Industrial Productivit Industrial Area Development Authori (Plan)				
	O R-	24,59.04} 5,21.77}	19,37.27	1,71.80	-17,65.47	

Out of the anticipated saving of Rs. 5,21.77 lakh, the saving of Rs. 2,62.27 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 2,59.50 lakh and final saving of Rs. 17,65.47 lakh have not been intimated (September 2005).

13.	0144	Strengthening of Publicity and Publication of Departmental Schemes				
		(Plan)				
	O	50.00}			0.40	
	R-	38.04}	11.96	3.28	-8.68	
14.	0150	Seminar for promotion of Capital Investment under Industrial Development Campaign (Plan)				
		(1 1001)				
	O R-	25.00} 19.09}	5,91	0.50	-5.41	
	1/-	19.00)	5.51			

In the above two cases the anticipated saving of Rs. 38.04 lakh and Rs. 19.09 lakh was attributed to reduction in departmental plan outlay. Reasons for the final saving of Rs. 8.68 lakh and Rs. 5.41 lakh respectively have not been intimated (September 2005).

15.	796 0218	Tribal Area Sub-plan Industrial Area Development Authority (Plan)			
	O R-	19,31.00} 5,67.30 }	13,63.70	13,63.70	****

The anticipated saving of Rs. 5,67.30 lakh was attributed to reduction in departmental plan outlay.

SI. No.			Total grant	Actual expenditure	Excess + Saving –	
				(In lakh of rupee	(3)	
16.	0220	Grants –in-aid to Central Tools Room Feacivity (Plan)				
	O R-	1,00.00} 50.00}	50.00	50.00	Strange of	
(iv)		cipated saving of Rs. 50		tribtued to revision in plar	outlay.	
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)	man between the control of the contr	
1.	2851 003 0601	Village and Small Industries Training Prime Minister Employment Scheme for Educated Unemployment				
	O R-	for self employment- Grants-in-Aid (C.S.S) 90.00}				
Centre.	200		entire provision	Rs. 90.00 lakh was attrib	uted to non-receipt of fund from	Į

SI. No.			Total grant	Actual expenditur	, best	Excess + Saving –
				(In lakh of rupe	ees)	
2.	2852 80 102 0107	Industries General Industrial Productivity Export Promotion – Establishment of				
		Industrial Park- Grants-in-aid (Plan)				
	O R-	50.00} 50.00}	attributed to review			
		ilisation of the entire pro				olan outlay.
3.	0108	Establishment of Industrial Assistance Centre (Single window System) (Plan)				
	O R-	25.00} 22.54}	2.46			
	The anti	cipated saving of Rs. 22	2.54 lakh was attribu	ited to reduction is	n departmental pla	ın outlay.
4	0114	Scheme for Study, Tour and Training of Departmental Staff (Plan)				
	O R-	25.00} 25.00}	**************************************	* ******		O R-
mont b						
5.	0119	Land Acquisition for establishment of Growth Centres in Non-Industrial Districts (Plan)				.500
	O R-	50.00} 50.00}			*	

SI. No.			Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
6.	0142	Project and Feas Report work- Preparation of P and Advisory W (Plan)	roject		
	O R-	50.00} 49.00}	1.00		~1.00
three ca	Non-uti	lisation of the en	tire provision of Rs. 2: ction in departmental pl	5.00 lakh, Rs. 50.00 lakh and an outlay.	Rs. 49.00 lakh in the above
7.	0152	Capital Investme Incentive (Plan)	ent		
	O R-	10,00.00} 10,00.00}	*****		
and (ii)	The anti	icipated saving o	f Rs. 10,00.00 lakh was plan outlay (Rs. 4,00.00	attributed to (i)revision in p	lan outlay (Rs. 6,00.00 lakh)
8.	0153	Captive Energy Production Gran (Plan)			
	0	50.00}			
	R-	50.00}	The type of the last of the	· · · · · · · · · · · · · · · · · · ·	- T. L
9.	0154	Interest Grant (Plan)			
	0	2,50.00}			
	R-	2,50.00}	******	****	* * * d * *
10.	0156	Feasibility Study			
		Reimbursement			
	O R-	25.00} 25.00}			

SI. No.			Total grant	Actual expenditure		Excess + Saving -	
				(In lakh of rupees)			
11.	0157	Pollution control Equipment Grant (Plan)					
	O R-	50.00} 50.00}		SOUW S			
				- 00.1	30.00)	0	
12.	0160	Concession on Co Fees and Registra (Plan)	ation Fees			Non-ut	
	O R-	25.00} 25.00}		· heart	· Capital Inves	0152	
plan ou	Non-uti itlay,	lisation of the enti	re provision in the above	e five cases was attribute	d to reduction	in departi	mental
13.	796 0222	Tribal Area Sub P Export Incentive Cargo Complex/S of establishment of	Air cheme				
	0	(Plan) 1,00.00}	180				
	R-	1,00.00}	*****	*****	(Plan)		
	The anti-	cipated saving of	Rs. 1,00.00 lakh was a	ttributed to revision in dep			
14.	0225	Establishment of Industrial Data					
		Bank in Ranchi (Plan)			2,50.00} 2,50.00}		
	O R-	25.00} 25.00}		Report	Feasibility St	0156	
outlay.	Non-util	isation of the entir	e provision of Rs. 25.	00 lakh was attributed to	reduction in de	partmenta	l plan

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
15.	0228	Capital Investment Incentive (Plan)			
	O R-	20,00.00} 20,00.00}			
(Rs. 15	Non –u ,00.00 la	tilisation of the entire kh) and (ii) reduction i	provision of Rs. 2 n departmental plan	0,00.00 lakh was attributed outlay (Rs. 5,00.00 lakh).	to (i)revision in plan outlay
16.	0229	Captive Energy Production Grant (Plan)		, (
	O R-	50.00} 50.00}			······
17.	0230	Interest Grant (Plan)			
		2,50.00} 2,50.00}	Sara		*****
18.	0232	Feasibility Study cum Project Report Reimbursement Gra (Plan)	nnt		
	O R-	25.00} 25.00}		******	
19.	0233	Pollution Control Equipment Grant (Plan)	,		
	O R-	50.00} 50.00}	*****		

SI.		Head	Total	Actual		ess +	
No.			grant	expenditure	Sav	ing —	
				111111111111111111111111111111111111111			
				(In lakh of rupees)		
20.	0237	Concession on Currency					
20.	020,	Fees and Registration Fe	es				
		(Plan)					
	O	25.00}					
	R-	25.00}			[00:00,40		
	D.T.	T1' - 4' C 41 4'	* * * * *	C*			. 1
plan ou		ilisation of the entire prov				_	ental
pian ot	шау.						
21.	0601	Grants-in-aid to					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Central Tools Room					
		Facivity (Central Share)					
		(C.S.S)					
	0	9,00.00}					
	R-	9,00.00}		*****	50.00}	58	
(v) saving	In the	ticipated saving of Rs. 9,0 following case augmentate		-			final
bu / mg	•						
SI.		Head	Total	Actual		ess +	
No.			grant	expenditure	Savi	ng –	
				(T 1 1 7 7)			
				(In lakh of rupees)			
	2852	Industries					
	80	General					
	102	Industrial		€			
		Productivity					
1.	0127	Construction of Pavalion					
		for Indian International					
		Trade fair and fair in New Delhi					
		(Plan)					
		(r tan)					
	O	1.50}					
	R	93.50}	95.00	0.16	00 -94.8	34 -A	

The fund of Rs. 93.50 lakh was augmented by re-appropriation. Reasons for the final saving of Rs. 94.84 lakh have not been intimated (September 2005).

Grant No. 23 concld.

Capital:

SI.

No.

(vi) The expenditure exceeded the grant by Rs. 7,49,00,000; the excess requires regularisation.

Total

grant

(vii) In view of final excess (Rs. 7,49.00 lakh), no supplementary grant was obtained and surrender of Rs. 5,01.00 lakh on 31.3.2005 proved injudicious.

Actual

expenditure

Excess +

Saving -

(viii) In the following case entire provision remained unutilised:-

Head

			× 74	(In lakh of	rupees)		
	6885	Other Loans to Indus	stries				
	60 800	Others Other Loans					
1.	0101	Loans for sick and c Industrial units (Plan)					
	O R-	5,00.00} 5,00.00}				nge s	11.11

The anticipated saving of Rs. 5,00.00 lakh was attributed to reduction in plan outlay.

(ix) In the following case excess occurred under-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)
	6885 60	Other Loans to Industries and Minerals Others	3		
1.	796 0201	Tribal Area Sub Plan Loans for sick and close Industrial units (Plan)	d		
	0	20,00.00}	20,00.00	32,50.00	+12,50.00

Reasons for final excess of Rs. 12,50.00 lakh have not been intimated (September 2005).

Grant No. 24 Information and Public Relation Department (All Voted)

		(/1	ii voicu)		
		Total	Actual expenditure	Excess + Saving -	
			•	Saving -	
			(The choconstitute of tables)		
	etariat-General Servi			In the following car	
2220 Infor	mation and Publicity				
Revenue:					
Original Supplementa	10,22,35} ary 4,14,50}	14,36,85	10,99,77	-3,37,08	
	ndered during the year			3,26,49	
	June 2004: 1,20,0 March 2005: 2,06,4				
J1 .	Water 2005 . 2,00,4	9)			
Notes and co	mments:				
(i) In vie 2004 proved	ew of the final saving excessive.	g of Rs. 3,37.08 lakh	n, supplementary grant of Rs.4,14	1.50 lakh obtained in .	August
(ii) Provi	ision surrendered (Rs	.3,26.49 lakh) fell sh	nort of final saving (Rs. 3,37.08 l	akh) by Rs. 10.59 laki	h.
(iii) Savin	ng (Rs. 10.00 lakh or	10 percent of the pro	ovision, whichever is more) occu	rred mainly under :-	
Sl.	Head	Total	Actual	Excess +	
No.		grant	expenditure	Saving -	
			(I. 1.11 C		
2220	Information and		(In lakh of rupees)		
	Publicity				
01	1.111112				
001	Direction and Administration				
1. 0001	Direction and				
2301	Administration				
	(Non-Plan)				

Reasons for the anticipated saving of Rs. 29.98 lakh and final excess of Rs. 6.76 lakh have not been intimatd (September 2005).

1,59.30

1,52.54

0

S R 1,72.52}

10.00}

-29.98}

Grant no. 24 concld.

SI. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
2.	60 101 0002	Others Advertising and Visite Publicity Government Advertisement	al		
	O S R	(Non-Plan) 4,00.00} 4.00.00} -1,25.53}	6,74.47	6,74.54	+0.07
Jagran'	The an	ticipated saving of Rs. i Tanjim', Ranchi and '	1,25.53 lakh was attrib Hindustan Times', Ranch	outed to non-receipt of i.	D.A.V.P. rate of 'Dainik
	106	Field Publicity			
3.	0002	District Mobile Units (Non-Plan)			
	O R	2,19.76} -93.10}	1,26.66	1,90.07	+63.41
intimate	Reason ed (Septe	s for the anticipated sa mber 2005).	ving of Rs. 93.10 lakh	and final excess of Rs.	63.41 lakh have not been
4.	0101	Field Publicity Scheme (Plan)	е		
	0	1,24.50}	1,24.50	59.52	-64.98
	Reason	s for the final saving of	Rs. 64.98 lakh have not b	een intimated (Septemb	er 2005).
	796	Tribal Area Sub-Plan			
5.	0201	Regional Publicity Scheme (Plan)			
	0	95.50}			

Out of the anticipated saving of Rs. 74.16 lakh, the saving of Rs. 30.16 lakh was attributed to non-payment of fund to already made film. Tangible reasons for the balance anticipated saving of Rs. 44.00 lakh and reasons for the final saving of Rs. 12.25 lakh have not been intimated (September 2005).

9.09

-12.25

21.34

R

-74.16}

Grant No. 25 Institutional Finance and Programme Implementation Department (All Voted)

Actual

Excess +

grant expenditure Saving -(In thousand of rupees) Major Head 2052 Secretariat-General Services Revenue: Original 2,41,80} 3,23,96 62,52 Supplementary 82,16} 2,31,44 Amount surrendered during the year (24th July 2004: 69,28 January 31st March 2005: 1,62,16) when the headings was 1861. Let 251, and to guive be beginned add

Total

Notes and comments:

- (i) In view of the final saving of Rs. 2,61.44 lakh, supplementary grant of Rs.82.16 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provisions surrendered (Rs. 2,31.44 lakh) fell short of final saving (Rs. 2,61.44 lakh) by Rs. 30.00 lakh.
- . (iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure		ess + ing –
				(In lakh of rupees)		
	2052	Secretariat- General Services		1,2450		
1.	092 0010	Other offices Institutional Finance		saving of Rs. 64.95 lake hav	os for the final	
		and Programme Implementation				
		Department (Project Oraganisation) (Non-Plan)				
	O R	73.06} -65.50}	7.56	11.69	+4.1	3 9

Reasons for the anticipated saving of Rs. 65.50 lakh and final excess of Rs. 4.13 lakh have not been intimated (September 2005).

Grant no. 25 contd.

	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
0019	Institutional Finance Department (Non-Plan)			
O R	51.74} -13.98}	37.76	34.34	-3.42
Reason	s for the total saving of Rs	. 17.40 lakh have not	been intimated (September 2	2005).
0105	Acting Chairman of State Level Programme Implementation Committee-Establishmer (Plan)	nt		
S R	52.74} -15.86}	36.88	16.49	-20.39
Reason	s for the total saving of Rs	. 36.25 lakh have not	been intimated (September 2	2005).
In the f	ollowing cases entire provi	ision remained unutil	ised:-	
	Head	Total grant	Actual expenditure	Excess + Saving –
0102	Institutional Finance Department (Project Organisation Wing) (Plan)		(In lakh of rupees)	
O R	79.61} -69.28}	10.33	i	-10.33
Reason	s for total saving of Rs. 79	.61 lakh have not bee	n intimated (September 2005	5).
0103		t Wing)		
	•			
	O R Reason 0105 S R Reason In the f	0019 Institutional Finance Department (Non-Plan) O 51.74} R -13.98} Reasons for the total saving of Rs 0105 Acting Chairman of State Level Programme Implementation Committee-Establishmen (Plan) S 52.74} R -15.86} Reasons for the total saving of Rs In the following cases entire prov Head 0102 Institutional Finance Department (Project Organisation Wing) (Plan) O 79.61} R -69.28} Reasons for total saving of Rs. 79 0103 Institutional Finance	grant O019 Institutional Finance Department (Non-Plan) O 51.74} R -13.98} 37.76 Reasons for the total saving of Rs. 17.40 lakh have not O105 Acting Chairman of State Level Programme Implementation Committee-Establishment (Plan) S 52.74} R -15.86} 36.88 Reasons for the total saving of Rs. 36.25 lakh have not In the following cases entire provision remained unutil Head Total grant O102 Institutional Finance Department (Project Organisation Wing) (Plan) O 79.61} R -69.28} 10.33 Reasons for total saving of Rs. 79.61 lakh have not been one of the control of the co	material grant expenditure (In lakh of rupees) One

Non-utilisation of the entire saving of Rs. 12.23 lakh was attributed to non-posting of staff against sanctioned posts.

Grant no. 25 concld.

Sl. No.			Total grant	Actual expenditure (In lakh of rupees)		cess + ving –
3.	0104	Office Establishmer acting Deputy Chair State Level Program Implementation Con (Plan)	man of nme			
	O R Non-uti	29.42} -29.42} disation of the entire	saving of Rs. 29.42 l	akh have not been intimated	 (September 20	005).
4	796 0203	Tribal Area Sub-Pla Institutional Finance Department (Region Office, Ranchi) (Plan)	9			
	O R	25.16} -25.16}	***		(Plaa)	

Non-utilisation of the entire saving of Rs. 25.16 lakh was attributed to non-posting of staff against sanctioned posts.

Grant No. 26 Labour Employment and Training Department (All Voted)

			,		
			Total grant	Actual	Excess +
			grant	expenditure	Saving -
Majo	r Heads		(I	n thousand of rupees)	
2210 2230 2235 2251	Labour Social	al and Public Health and Employment Security and Welfare wiat-Social Services			
Reven	iue:				
Origin Supple	nal ementary	1,06,36,42} 20,74,30}	1,27,10,72	94,06,31	-33,04,41
Amou		ered during the year rch 2005)			19,46,34
Notes	and com	ments:			
(i) August and co	C POOT(IC	of the final saving of Rs. s. 20,40.66 lakh),January 2	000 (KS. 29.10 lakh) ai	oplementary grant of Rs. 20,74 and March 2005 (Rs. 4,54 lakh)	4.30 lakh obtained in proved unnecessary
(ii) 13,58.0	Provisio 07 lakh.	on Surrendered (Rs. 19,4	6.34 lakh) fell short	of the final saving (Rs. 33	,04.41 lakh) by Rs.
(iii)	Saving	(Rs. 20.00 lakh or 10 perce	ent of the provision, wh	nichever is more) occurred ma	inly under :-
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
	2210 01	Medical and Public Health Urban Health Services- Allopathy			
	102	Employees State Insurance Scheme			
1.	0001	Employees State Insurance Scheme (Non-Plan)			
	O .R-	6,14.07} 1,48.75}	4,65.32	4,61,46	-3.86
	Reasons	for the total saving of Rs	. 1,52.61 lakh have no	t been intimated (September 2	005).

Sl.		Head	Total	Actual		ess + ing –
No.			grant	expenditure	Sav	mg –
				(In lakh of rupee	es)	
	2230 01	Labour and Employ	ment			Major Heads
	101	Industrial Relation	S			
2.	0005	Labour concillation				
2.	0005	Board for Industria			a min suspicyment Sequeity and Welf.	
		Disputes				
		(Non-Plan)				
	0	1,02.10}				Revenuer
	·S	7.10}				Ociginal
	R-	27.60}	81.60	81.60		Supplemental
	The anti	cipated saving of R	s. 27.60 lakh was attr	ibuted to posts kept vac	ant and shifting of t	wo offfices in
Govern	ment Bui					
3.	0007	Implementation of Minimum Wages	Act			
		in the Agriculture				
		(Non-Plan)				
					becarrist icad to t	
	_	4 50 05)				
	0	4,59.85} 69.75}	2.00.10	3,86.85	irgn Surrendered (5 (11)
	R-	09.75}	3,90.10	5,60.05	5.2	13,58.07 billion
	102	Working Conditio	ns			
		and Safety				-312
4.	0002	Inspector of Factor	ories			
		(Non-Plan)				
	_	0.00.001				
	0	2,02.03}		1,47.52	_A '	78
	R-	49.73}	1,52.30	1,47.52	Medical and Pur	22 H
intimat		s for the total savin mber 2005).	g of Rs. 73.00 lakh	and Rs. 54.51 lakh in th	e above two cases	have not been
***************************************	(1.1	,				
	103	General Labour V				
5.	0001	Education, Health	and			
		Entertainment				
		(Non-Plan)				
	AR	f			1,48,75	
	0	1,03.22}				
	R-	31.97}	71.25 ave not been intimated	ng of Ex. 1.52.61 halds h	a for the total savi	Reason

Reasons for the anticipated saving of Rs. 31.97 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	Grand an arch x 11
6.	02 101 0004	Employment Ser Employment Ser Establishment of employment Exc	vices		
		(Non-Plan)	W. W.		
		3,41.34} 60.59}	2,80.75	2,70.73	-10.02
	03 003	Training Training of Craft and Supervisors	itsmen		
7.	0003	Administration of Industrial Training Institutes - State			
		Council (Non-Plan)			
			tell Bit alpayage in gardley. Bit on layer out to the com-		
	O S	5,16.35} 1.00}			
	R-	1,05.38}	4,11.97	4,11.70	-0.27
intimate	Reason ed (Septe	s for the total savi mber 2005).	ng of Rs. 70.61 lakh and	d Rs.1,05.65 lakh in the	above two cases have not been
8.	0105	Introduction of ne trade in previous	77		
		established instit (plan)	utions		
	O R-	47.25} 22.71}	24.54	9.82	-14.72

The anticipated saving of Rs. 22.71 lakh was attributed to (i) posts kept vacant (Rs. 12.71 lakh) and (ii) reduction in plan outlay (Rs. 10.00 lakh). Reasons for the final saving of Rs. 14.72 lakh have not been intimated (September 2005).

SI. No.			Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
9.	0118	Establishment of New Industrial Training Institute (plan)			
	O R-	1,39.26} 93.83}	45.43		(m) N-my -20.73

The anticipated saving of Rs. 93.83 lakh was attributed to (i) posts kept vacant (Rs. 49.83 lakh) and (ii) reduction in plan outlay (Rs. 44.00 lakh). Reasons for the final saving of Rs. 20.73 lakh have not been intimated (September 2005).

10.	0123	Establishment of New Industrial Training Institute for Women (plan)				
	O R-	74.25} 51.06}	23.19	8.58	Institutes - Starc ["Council	4.61
		•				

The anticipated saving of Rs. 51.06 lakh was attributed mainly to (i) posts kept vacant (Rs. 24.66 lakh) and (ii) reduction in plan outlay (Rs. 25.90 lakh). Reasons for the final saving of Rs. 14.61 lakh have not been intimated (September 2005).

	2235	Social Security and Welfare					
	03 1 20	National Social Assistance Programme					
	101	National Old Age Pension Scheme					
11.	0103	Financial Assistance Implementing Agency (C.S.S)					
	S R-	12,98.36} - 1,95.29} .	11,03.07	111,	57.00	47.25] 22.71]	+63.93

The anticipated saving of Rs. 1,95.29 lakh was attributed to non-receipt of order from Government of India for adminstrative expenses. Reasons for the final excess of Rs. 63.93 lakh have not been intimated (September 2005).

12.	102 0101	National Family Benefit Scheme Assistance to Implementing Agencies (Plan)			
	О	3,70.49}	3,70.49	1,85.72	-1,84.77

Reasons for the final saving of Rs. 1,84.77 lakh have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2230 01 109 0101	Labour and Employment Labour Beedi Workers Welfare Housing Construction for Beedi Workers (C.S.S)			
	O R-	6,79.70} 6,79.70}	•••	***	
	The ant	ticipated saving of Rs. 6,79.	.70 lakh was attributed	d to non-sanction of Schem	e.
2.	0101	Housing Construction for Beedi Workers (Plan)			
	0	6,79.70}	6,79.70		-6,79.70
2005).	Reason	s for non-utilisation of the	e entire saving of Rs.	. 6,79.70 lakh have not been	intimated (September
3.	02 101 0101	Employment Service Employment Services Expansion of Employment Services (Plan)	nt		
	O R-	1,81.71} 1,81.71}			

The anticipated saving of Rs. 1,81.71 lakh was attributed to non-posting of officers and staff due to implementation of code of conduct and non-receipt of plan and estimate.

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
4.	2235 02 103 0110	Social Security and Welfare Social Welfare Women's Welfare Payment of additional honorarium to Anganba Sewika/ Sahayika (Plan)			
	S	94.20}	94.20	***	-94.20
5.	796 0228	Tribal Area Sub-Plan Payment of additional honorarium to Angant Sewika/Sahayika (Plan)		ing of RS, 679 76 takin was at onstruction Workers	The anticipated sav
	79.70 2	2,95.41}	2,95.41	0.70	-2,95.41

Reasons for the final saving of Rs. 94.20 lakh and Rs. 2,95.41 lakh in the above two cases have not been intimated (September 2005).

Grant No. 27 Law Department (All Voted)

Actual

Excess +

Total

		grant	expenditure	Saving -
			(In thousand of rupees)	
Major Heads				
2014 Administr 2052 Secretaria 2055 Police	ation of Justice t-General Services ial Services			
Revenue:				
Original Supplementary	65,96,96} 5,88}	66,02,84	58,73,79	-7,29,05
Amount surrendere (31st Marc				6,91,30

Notes and comments:

- (i) In view of the huge final saving of Rs. 7,29.05 lakh, supplementary grant of Rs.5.88 lakh obtained in August 2004 (Rs. 2.88 lakh) and January 2005 (Rs. 3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,91.30 lakh) fell short of the huge final saving (Rs. 7,29.05 lakh) by Rs. 37.75 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	2014 103 0301	Administration of Justice Special Courts Upgradation of administrative level on the recommendate the 11 th Finance Commiss (Plan)	ative ion of	(In lakh of rupees)	
	0	6,04.00}			
	S	1.30}			
	R	-1,05.36}	4,99.94	4,98.95	-0.99

The anticipated saving of Rs. 1,05.36 lakh was attributed to non-deployment of working staff on some posts.

Grant No. 29 Mines and Geology Department (All Voted)

Actual

Excess +

Total

			and Total page grant	expenditure	Saving -
			'In il ousand e	(In thousand of rupees)	
/Iajor	Heads				
2853	and Me	rous Mining tallurgical			
3451	Industri Secretar Service	riat-Economic			
			8.75.4		
Revenu					
Origina Supple	al mentary	20,24,06} Nil }	20,24,06	12,49,36	grirub to -7,74,70 ground (2002 dorum *1.8)
Amoun		ered during the year arch 2005)			3,09,73
Notes a Revenu		ments: (2004) to months			
	ıe:			nort of the final saving (Rs. 7	
Revenu (i)	ie: Provisio	on surrendered (Rs. 3,	09.73 lakh) fell sh		7,74.70 lakh) by Rs. 4,64.9
Revenu (i) lakh. (ii)	ie: Provisio	on surrendered (Rs. 3,	09.73 lakh) fell sh	nort of the final saving (Rs. 7	7,74.70 lakh) by Rs. 4,64.9
Revenu (i) lakh. (ii) Sl.	ie: Provisio	on surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7	7,74.70 lakh) by Rs. 4,64.9
Revenu (i) lakh. (ii) Sl.	ie: Provisio	on surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +
Revenu (i) lakh. (ii) Sl.	ie: Provisio	On surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p Head Non-ferrous Mining and Metallurgical	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7 ision, whichever is more) occu Actual expenditure	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +
Revenu (i) lakh. (ii) Sl.	Provision	On surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p Head Non-ferrous Mining and Metallurgical Industries Regulation and Development of	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7 ision, whichever is more) occu Actual expenditure	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +
Revenu (i) lakh. (ii) Sl.	Provision Saving 2853	On surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p Head Non-ferrous Mining and Metallurgical Industries Regulation and Development of Mines	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7 ision, whichever is more) occu Actual expenditure	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +
Revenu (i) lakh.	Provision Saving 2853	On surrendered (Rs. 3, (Rs. 10.00 lakh or 10 p Head Non-ferrous Mining and Metallurgical Industries Regulation and Development of	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7 ision, whichever is more) occu Actual expenditure	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +
Revenu (i) lakh. (ii) Sl. No.	Provision Saving 2853 02	Non-ferrous Mining and Metallurgical Industries Regulation and Development of Mines Mineral Exploration Geological Establish	09.73 lakh) fell shoercent of the provi	nort of the final saving (Rs. 7 ision, whichever is more) occu Actual expenditure	7,74.70 lakh) by Rs. 4,64.9 arred mainly under:- Excess +

Grant no. 29 concld.

Sl. No.			Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
2.	0101	Geological Drillings and Experimental Works (Plan)			
	O R-	1,87.50} 26.23}	1,61.27	8.12	-1,53.15

Out of the anticipated saving of Rs. 26.23 lakh, saving of Rs. 15.72 lakh was attributed to non-implementation of J.M.R.D.P. Programme (Rs. 14.00 lakh) and non-purchase of motor car due to non-sanction of tender (1.72 lakh). Reasons for the balance anticipated saving of Rs. 10.51 lakh and final saving of Rs. 1,53.15 lakh have not been intimated (September 2005).

3.	796 0201	Tribal Area Sub-Plan Mining Establishment (Plan)			
	O R-	3,30.00} 34.44}	2,95.56	2,89.75	-5.81

Reasons for the anticipated saving of Rs. 34.44 lakh and final saving of Rs. 5.81 lakh have not been intimated (September 2005).

4.	0205	Geological Investigation (Plan)			
	O R-	5,62.50} 1,51.14}	4,11.36	1,43.63	-2,67.73

Out of the anticipated saving of Rs. 1,51.14 lakh, the saving of Rs. 88.51 lakh was attributed to non-implementation of J.M.R.D.P. Programme (Rs. 86.00 lakh) and non-purchase of motor car due to non-sanction of tender (Rs. 2.51 lakh). Reasons for the balance anticipated saving of Rs. 62.63 lakh and final saving of Rs. 2,67.73 lakh have not been intimated (September 2005).

Grant No. 30 Minorities Welfare Department (All Voted)

	f 229		laurs).	Total	
		raic 9	Total	Actual	Excess +
			grant	expenditure	Saving -
			(Intiaktion)	***************************************	Saving -
				(In thousand of rupes	es)
Majo	r Heads				0101 Geological Dr
2052	Canan	4-d-4-0 10 1			
2250		tariat-General Services Social Services	3		
4225		al Outlay on Welfare of	£		
1223	Scheo	fuled Castes, Schedule	d d		
		s and other Backward	d Sux		
то под					
Rever	iue:				
Origin		55,11}	55,11	42.19	-12,92
Suppl	ementar	y Nil }	,	lishment	-12,72
			*:		
Amou	nt surren	dered during the year			Nil
Capita					
Сарца	ari Curi issimal				
Origin	nal.	10,00,00}	10.00.00	ipated saving of Rs 34.4	
	ementar	y Nil }	10,00,00	5,44,65	-4,55,35
~-pp.		, , ,			
Amour	nt surrenc	dered during the year			
					Nil
Notes a	and com				
70					
Reven					
(1)	or bt	100, 2007, (138), [C.27, 2	ach, the saving of R		
(1)	No par	t of the saving was sur	rendered.		
(ii)	Savino	(Rs. 5.00 lokb or 10 m	amount of the	are the parameter and so a	der (Ra 25) lakij) Keason
(^-/	Saving	(13. 5.00 Idkii 01 10 p	ercent of the provisio	n, whichever is more) occu	rred mainly under:-
SI.		Head	Total	Actual	E
No.			grant	expenditure	Excess +
				onponunting c	Saving -
	20	_		(In lakh of rupees)	
	2052	Secretariat-			
	000	General Services			
1.	090 0028	Secretariat			
1.	0028	Jharkhand State	_		
		Minority Commission (Non-Plan)	П		
		(±1011-1 1411)			
	O	42.21}	42.21	21 22	10.00
	287		14.41	31.32	-10.89
	Reason	s for the final saving of	Rs. 10.89 lakh have	not been intimated (Septer	nher 2005)
				not ocon manada (Septer	11001 2005).

Grant no. 30 contd.

Capital:

(iii)	No	part	of the	saving	was	surrendered.
-------	----	------	--------	--------	-----	--------------

(iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

			_	,	*
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	4225	Capital Outlay on Welfard of Scheduled Castes, Scheduled Tribes and other Backward Classes General	е		
1.	796 0203	Tribal Area Sub-Plan Concrete Boundary for Graveyards (Plan)			
	0	2,75.00}	2,75.00	1,30.85	-1,44.15
2.	0204	Business Training for the Minority Boys and Girls Students (Plan)			
	0	1,00.00}	1,00.00	18.09	-81.91
3.	0205	Construction of Kiosk for the Minority (Plan)			
	0	79.00}	79.00	0.50	-78.50
4.	800 0101	Other Expenditure Minority Welfare Department- Construction of Hostel for Minority boy and girls students (Plan)			
	0	1,06.00}	1,06.00	79.49	-26.51
5.	0103	Concrete Boundary of Graveyard (Plan)			
	0	1,70.00}	1,70.00	1,09.49	-60.51

Grant no. 30 concld.

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees,	
6.	0104	Minority Boys and	nd		
	Access +	Girls Students	funtp/,		
		(Plan)			
	O	63.00}	63.00	26.22	-36.78
7.	0105	Construction of			
		Kiosk for Minor	ity	Castos	
		(Plan)			Scheduled Trill other Backwan
	0	66.00}	66.00	39.36	-26.64
		-			796 Pribal Area Su

Grant No.31 Parliamentary Afffairs Department (All Voted)

(36.)			Total grant	Actual expenditure	Excess + Saving -
				(In thousand of rupees)	
Major	Head				
2052	Secreta	riat-General Services			
Revenu	ie:				
Origina Supple	al mentary	43,88} Nil}	43,88	4,32	-39,56
Amoun	t surrend	ered during the year			Nil
Notes a	and com	ments:			
(i)	No par	t of the saving was surrend	ered.		
(ii)	Saving	occurred under :-			
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	2052 090	Secretariat-General Services Secretariat		(In lakh of rupees)	
1.	0022	Parliamentary Affairs Department (Non-Plan)			
	0	43.88}	43.88	4.32	-39.56
	Reason	s for the final saving of Rs	. 39.56 lakh	have not been intimated (September	2005).

Grant No. 32 Legislature

Total grant/ appropriation

Actual expenditure Excess + Saving -

(In thousand of rupees)

Major Head

2011 Parliament/State/Union Territory Legislatures

Revenue:

Voted:

Original

10,92,00}

11,58,10

10,78,47

Supplementary

66,10}

-79,63

Amount surrendered during the year

(31st March 2005)

1,24,37

Charged:

Original

Supplementary

11,92}

Nil}

11,92

550 -3,85 may 2 -3

Amount surrendered during the year

(31st March 2005)

2,85

Notes and comments:

Voted:

- In view of the final saving of Rs. 79.63 lakh, supplementary grant of Rs.66.10 lakh obtained in August 2004 (Rs.11.35 lakh) and January 2005 (Rs.54.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surendered (Rs. 1,24.37 lakh) exceeded the final saving (Rs. 79.63 lakh) by Rs. 44.74 lakh. (ii)

Grant No.32 concld.

(iii) In view of the final excess reduction of provision by surrender proved excessive in the following cases:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
1.	02 101 0005	State/Union Territory Legislatures Legislative Assembly Members (Non-Plan)			
	O S R-	5,44.85} 13.00} 79.79}	4,78.06	5,09.97	+31.91

Out of the anticipated saving of Rs. 79.79 lakh, the saving of Rs. 40.00 lakh was attributed to less expenditure due to General Election . Reasons for the balance anticipated saving of Rs. 39.79 lakh and final excess of Rs. 31.91 lakh have not been intimated (September 2005).

2.	103 Legislative Secretariat 0001 Legislative Assembly Secretariat (Non-Plan)					
	O S R-	4,92.97} 49.60} 30.13}	5,12.44	5,25.26		+12.82

Augumentation of fund by re-appropriation of Rs. 40.00 lakh was attributed to purchase of new Motor Car in place of old Motor Car. Reasons for the anticipated saving of Rs. 70.13 lakh and final excess of Rs. 12.82 lakh have not been intimated (September 2005).

Grant No. 33 Personnel and Administrative Reforms Department (All Voted)

			Total grant		Actual expenditur	e ccess re	Excess + Saving -	
				(I	n thousand of	rupees)		
Major I 2052 2070	Secretari	at- General Service Iministrative Service						
Revenue	e:							
Origina Supplen	l nentary	5,13,26} 2,59,84}		7,73,10		5,39,51		2,33,59
	surrender	red during the year						33,60
	nd comm	s and that up be						
	to be a visit of the latter of							
(ii) lakh.	Provision	n surrendered (Rs.	33.60 lakh) fell	short of the	huge final savi	ng (Rs. 2,33.59	lakh) by Rs.	1,99.99
(iii)	saving (Rs. 10 lakh or 10 p	ercent of the pro	ovision, which	chever is more)	occurred mainly	under :-	
Sl. No.		Head	Total grant		Actual expenditur	tion of fund by a	Excess + Saving –	
					(In lakh of ruj	nees)		
		Other Administrati	íve					
		Training						
1.	0002	Training of Deput Magistrates (Non-Plan)	y.					
	O S R-	1,00.58} 7.90} 15.64}	92.84		92.84			
	1/-	13.07	72.UT		<i>52.</i> 0⊤			

Out of the anticipated saving of Rs.15.64 lakh, the saving of Rs.5.07 lakh was attributed to (i) non-conducting of Regional Training Programme (Rs.1.58 lakh), (ii) busy in training (Rs.1.00 lakh) and (iii) non-drawal of fund due to involvement in election work (Rs.2.49 lakh). Reasons for the balance anticipated saving of Rs.10.57 lakh have not been intimated (September 2005).

Grant no. 33 concld.

CV.					
SI.		Head	Total	Actual	Excess +
No.			grant	expenditure	Saving -
		g)			
				(In lakh of rupees)	
	104	Vigilance		×	
2.	0001	Office of the Lokayukta			
		(Non-Plan)			
	S	27.80}	15.21	15.21	***
	R	-12.59}			

The anticipated saving of Rs.12.59 lakh was attributed to non-issue of pay slip of Hon'ble Lokayukta and non-posting of employees/ officers in the office of the Lokayukta (September 2005).

(iv) In the following case entire provision remained unutilised:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	2070	Other Administrative			
1.	800 0001	Services Other Expenditure Central Civil Officers Institutions (Non-Plan)			
	S	2,00.00}	2,00.00		-2,00.00

Reasons for entire saving of Rs. 2,00.00 lakh have not been intimated (September 2005).

Appropriation No. 34 Jharkhand Public Service Commission (All Charged)

Total appropriation Actual expenditure Excess + Saving -

(In thousand of rupees) Office of the Lokayukia

Major Head

2051

Public Service Commission

Revenue:

Original

5,84,34} Nil } 5,84,34

Supplementary

Amount surrendered during the year

(31st March 2005)

52,45

Grant No. 35 Planning and Development Department (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
Majo	r Heads		(In thousand of rupees)	
2052 3451 3454	Secretariat-General Secretariat-Economic S Census Surveys and Statistics			
Reven	nue:			
Origin Suppl	28,30,75} ementary 5,18,83}	33,49,58	14,48,18	-19,01,40
Amou	nt surrendered during the (31 March 2005)	year		18,44,85
Notes	and comments:			
(i) Augus	In view of the final sat t 2004 proved wholly uni	ving of Rs. 19,01.40 lakh, necessary and could have be	the supplementary grant of en restricted to token amoun	Rs. 5,18.83 lakh obtained in nts where necessary.
(ii) lakh.	Provision surrendered	(Rs. 18,44.85 lakh) fell sho	rt of the final saving (Rs.	19,01.40 lakh) by Rs. 56.55
(iii)	Saving (Rs. 10.00 lakh	or 10 percent of the provision	on, whichever is more) occu	rred mainly under :-
SI. No.	Head	Total grant	Actual expenditure	Excess + Saving –
1.	2052 Secretariat-Ge Services 090 Secretariat 0009 Planning and Development Department (Including Dement Commis (Non-Plan)	velop-	(In lakh of rupees)	
	O 1,64.37} R31.05}	1,33.32	1,23.67	-9.65

Reasons for the total saving of Rs. 40.70 lakh have not been intimated (September 2005).

		5				
Sl.		Head	Total	Actual	Excess +	
No.	+ 2850)		lamo (grant	expenditure	Saving –	
				(In lakh of rupees)		
				(The latter of tupees)		
	3454	Census Surve	ys			
		and Statistics				
	02	Surveys and S				
	111	Vital Statistics				
2.	0001	Collection of (General			
		Statistics				
		(Non-Plan)				
	O	1,36.98}				
	R-	44.94}	92.04	92.04		
		1,7,2,1,	•			
	Reason	is for the anticip	atou saving of its, the	lakh have not been intimat	(,	
	201	National Sam	ple Survey			
		Organisation				
3.	0002	Co-ordination				
		of National S				
		Organisation	with National			
		Sample				
		(Non-Plan)				
	20 d	43.08}				
	R-	4.49}	38.59	32.75	-5.84	
	204	Central Statis	tical			
4	0001	0.5	chinery			
4.	0001	at Block Leve				
		(Non-Plan)	che lakh or eup exc			
		(Tion Tiun)				
	O	1,02.35}				
	R-	25.86}	76.49	69.78	-6.71	
		2 2			bas grinnuly 4000	
	Reason	ns for the total sa	ving of Rs. 10.33 lakh au	nd Rs.32.57 lakh have not b	een intimated (Septembe	r

2005).

(iv) In the following cases entire provision remained unutilised:-

Sl. No.		Head	Total grant	Actual expenditure		Excess + Saving –
				(In lakh of rupees)		
1.	3451 090 0101	Secretariat-Economic Ser Secretariat Jharkhand State Plan and infrastructure Development Board- Grants-in-aid (Plan)	vices			
	O R-	5,00.00} 5,00.00}	****			
Infrastru	The anti	cipated saving of Rs. 5,00. evelopment Board.	00 lakh was attribu	ed to non-formation	of State Plann	ing and Basic
2.	0102	Gram Swavalambi Yojna (Plan)				

		(Plan)		
	O R-	5,00.00} 5,00.00}		 ****
3.	0104	Greater Ranchi Development Agency Limited (Plan)		
	O R-	7,00.00} 7,00.00}	****	

The anticipated saving of Rs. 5,00.00 lakh and Rs. 7,00.00 lakh in the above two cases have not been intimated (September 2005).

Grant No. 35 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
	3454	Census Surveys and Statistics		(In lakh of rupees)	
Į.	02 204	Central Statistical Organisation			
4.	0601	Quick Survey of Area and Production (50:50) (C.S.S)			
	O S	2.14}			
	R-	13.00}	****		(00,00)

The anticipated saving of Rs. 13.00 lakh was attributed to non-receipt of Central share from Central Government.

Grant No. 36 Public Health Engineering Department (All Voted)

Total grant

Actual expenditure

Excess + Saving -

(In thousand of rupees)

Major Heads

2215 4215 Water Supply and Sanitation

Capital Outlay on Water Supply

and Sanitation

Revenue:

Original Supplementary 1,03,97,76} 2,09,66}

1,06,07,42

87,84,86

-18,22,56

Amount surrendered during the year

(31st March 2005)

18,20,60

Capital:

Original

2,08,05,00}

Supplementary

Nil}

2,08,05,00

1,18,21,11

-89,83,89

Amount surrendered during the year

(28th March 2005: 58,50,00 31st March 2005: 33,98,77)

92,48,77

Notes and comments:

Revenue:

In view of the final saving of Rs. 18,22.56 lakh, the supplementary grant of Rs. 2,09.66 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

\ /	4 88907	1				
Sl. No.		Head	Total grant	Actual expenditure		Excess + Saving –
			10	(In lakh of rupees)	ŧ	
	2215 01 101	Water Supply and Sanitation Water Supply Urban Water Supp Programmes	ly		opty and Sania rutlay on Water uten	
ų 1 .	0001	Adityapur Water Supply Scheme (Non-Plan)				Revenue
	O R-	4,49.29} 87.79}	3,61.50	3,61.50		Original Supplementary
	The ar	nticinated saving of R	s. 87,79 lakh was attı	ributed to non-allotment	of D.P.S fund.	
2.	0003	Swarnarekha Wate Supply Scheme (Non-Plan)				Amount surrendere
	O	20,57.89}				
	S R-	64.57} 4,38.53}	16,83.93	16,83.93		Original Supplementary
3.	0004	Water Supply Scho for Municipal Cor (Non-Plan)			f during the year h 2005; 58,50; h 2005; 33,98;	
	O	20,15.00}				Notes and commen
	S R-	28.09 } 3,65.53 }	16,77.56	16,77.56		Revenue:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
4.	102 0001	Rural Water Supply Programmes Rural Piped Water Supply Scheme (Non-Plan)			
	O R-	17,44.64} 3,42.35}	14,02.29	14,02.29	
	Reason	s for the anticipated saving	in the above	three cases have not been intimated	(September 2005).
5.	0002	Hand Tube-Wells, Tanks and Wells High Pressure Tube Wells (Non-Plan)		173 A 2 A A A A A A A A 2 A A A	
	O R-	33,78.57} 4,23.83}	29,54.74	29,54.74	

Out of the anticipated saving of Rs. 4,23.83 lakh, the saving of Rs. 2,33.38 lakh was attributed to merger of 50 percent Dearness allowance with pay. Reasons for balance anticipated saving of Rs. 1,90.45 lakh have not been intimated (September 2005).

6.	800 0001	Other Expenditure Water Supply in Government Buildings (Non-Plan)			
	O S	4,16.27} 70.00}			
	R-	1,45.90}	3,40.37	3,38.39	-1.98

Reasons for the total saving of Rs. 1,47.88 lakh have not been intimated (September 2005).

Capital:

SI.

Head

Provision Surrendered (Rs. 92,48.77 lakh) exceeded the final saving (Rs. 89,83.89 lakh) by Rs. 2,64.88 (iii) lakh.

Actual

Excess +

Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-(iv)

Total

No.	50	IIcud	grant	expenditure	Sa	aving –
				(In lakh of rupees)		
	4215	Capital Outlay Supply and S	on Water anitation			
1.	01 101 0601	Water Supply Urban Water Accelarated U Water Supply (C.S.S)	Supply rban			
	O R-	6,00.00} -5,99.85}	0.15	0.15	\$3,78.57§ 4,23.83)	- A
	over witholice	linette seutralista 8	. 1 CD - 500	05 Jalah haya nat haan intimo	tad (Cantambar	2005)

Reasons for the anticipated saving of Rs. 5,99.85 lakh have not been intimated (September 2005).

	Reason	is for the anticipated savin	Mark wanting and a		Dentiness and	
2.	102 0101	Rural Water Supply Rural piped water				
		Supply Scheme-Work (Plan)				
	O R-	42,64.56 } -37,34.71}	5,29.85	5,29.85		

Out of the anticipated saving of Rs. 37,34.71 lakh, saving of Rs. 34,86.56 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 2,48.15 lakh have not been intimated (September 2005).

3.	0102	Water Supply in Rural/ Sub-Urban areas upto the population of 20,000 (Plan)	. i i 88 lakli have not been		
	O R-	55,98.44 } 7,76.83}	48,21.61	48,21.61	1311

Out of the anticipated saving of Rs. 7,76.83 lakh, saving of Rs. 5,87.44 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 1,89.39 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
4.	0103	Rural Water Supply Scheme (by Tubewells, Wells)works-General (Plan)			
	O R-	41,57.00 } 13,64.53}	27,92.47	27,92.47	
reduction (Septemb	ı in pla	n outlay. Reasons for th		, saving of Rs. 13,43.00 ld saving of Rs. 21.53 lakh h	
	O R-	30,00.00} 16,14.90}	13,85.10	13,85.10	
	Reasons	s for the anticipated savi	ng of Ks. 10,14.90 las	th have not been intimated (Se	eptember 2005).
	02 106 0101	Sewerage and Sanitation Sewerage Services Rural Sanitation (Plan)			
	O R-	8,35.00 } 4,57.06}	3,77.94	3,77.94	*****

Out of the anticipated saving of Rs. 4,57.06 lakh, saving of Rs. 4,33.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 24.06 lakh have not been intimated (September 2005).

Grant No. 36 concld.

(v) In the following case entire provision remained unutilised:-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –	
	404.5					
	4215 02 106	Capital Outlay on Water Supply and Sanitation Sewerage and Sanitation Sewerage Services				
1.	0601	Accelarated Rural Sanitation Programmes (C.S.S)				
of batt	O R-	5,00.00} 5,00.00}		Saving of Real community of the same for the same of t		

The anticipated saving of Rs. 5,00.00 lakh was attributed to non-fixation of plan outlay.

(vi) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:-

SI. No.		Head	Total grant	Actual expenditu		Excess + Saving –
			.90 Jakh have not i	(In lakh of ru	pees)	
1.	4215 01 102 0401	Capital Outlay on Wat Supply and Sanitation Water Supply Rural Water Supply Pradhan Mantri				
		Gramodya Yojna (C.P.S)	100			
	O R-	18,50.00} 2,00.88}	16,49.12	19,14.0	Oyaz halegisina sav	+2,64.88

Reasons for the anticipated saving of Rs. 2,00.88 lakh and final excess of Rs. 2,64.88 lakh have not been intimated (September 2005).

Grant No. 37 Rajbhasha Department (All Voted)

			Total grant	Actual expenditure	Excess + Saving -				
				(In thousand of rupees)					
Major I	leads								
2052 2053 2070	District A	at-General Services Administration Iministrative Services							
Revenu	e:								
Origina Supple	nl mentary	4,36,93} Nil }	4,36,93	3,78,26	-58,67				
Amoun	Amount surrendered during the year (31 March 2005)								
Notes a	ınd comn	nents:							
(i)	Provisio	on surrendered (Rs. 36.36	i lakh) fell short	of the final saving (Rs. 58.67 lake	(sh) by Rs. 22.31 lakh.				
(ii)	Saving	(Rs. 5.00 lakh or 10 perc	ent of the provis	sion, whichever is more) occurred	mainly under :-				
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -				
				(In lakh of rupees)					
	2052	Secretariat-General Services							
1.	090 0011	Secretariat Rajbhasha Bibhag (Non-Plan)							
	O R-	15.84} 1.45}	14.39	6.00	-8.39				

Grant No. 37 Concld.

	iving -	Head	Total grant	Actual expenditure		Excess + Saving -	
				(In lakh of rupees)		
2.	2053 094 0008	District Ac Other Esta Raj Bhash Establishm (Non-Plan)	a ents				
	O	4,18.48}					
	R-	33.83}	3,84.65	3,70.74		-13.91	
						Saving (
						Saving (

Grant No.38 Registration Department (All Voted)

		Total grant	Actual penditure usand of rupo	ees)	Excess + Saving -
Major Head					
2030 Stamps and	l Registration				
Revenue:					
Original Supplementary	4,70,27} 82,28}	5,52,55	4,70,57		-81,98
Amount surrendered (31March					94,47

Notes and comments:

- (i) In view of the final saving of Rs. 81.98 lakh, supplementary grant of Rs.82.28 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 94.47 lakh) exceeded the final saving (Rs. 81.98 lakh) by Rs. 12.49 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	2030 03 001	Stamps and Registration Registration Direction and Administration		(In lakh of rupees)	
1.	0002	District Charges (Non-Plan)			
	O R-	3,43.21} -93.16}	2,50.05	2,50.60	+0.55

Reasons for the net saving of Rs. 92.61 lakh have not been intimated (September 2005).

Grant no. 38 concld.

(iv) Saving mentioned in note (iii) was partly off set by excess under :-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
	2030 03	Stamps and Registration	on	(In lakh of rupees)	
	001	Direction and			
		Administration			
1.	0001	Superintendence (Non-Plan)			
	O S	20.16}			Amount surrendered during the
	R	7.28} -0.92}	26.52	38.46	+11.94

The anticipated saving of Rs. 0.92 lakh was attributed to (i) reduction in work force (Rs.0.48 lakh) and (ii) non-functioning of full fledged charge by the Minister (Rs. 0.44 lakh). Reasons for the final excess of Rs. 11.94 lakh have not been intimated (September 2005).

Grant No. 39 Relief and Rehabilitation Department (All Voted)

				Total grant	Actual expenditure	Excess + Saving -
Major	Heads				(In thousand of rupees)	
2235 2245						
Revent	ie:					
Origina Supple	al mentary	69,50,56} 10,03,70}		79,54,26	1,48,88,20	+69,33,94
	t surrendered March 2005)	during the year				10,08,19

Notes and comments:

- (i) The expenditure exceeded the grant by Rs. 69,33,93,838; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 69,33.94 lakh, supplementary grant of Rs. 10,03.70 lakh obtained in August 2004 (3.70 lakh) and March 2005 (Rs. 10,00.00 lakh) proved inadequate and surrender of Rs. 10,08.19 lakh on 31st March 2005 proved injudicious.
- (iii) A case of defective budgeting which resulted in excess is given below:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
	2245	Relief on account of		(In lakh of rupees)	
	05 901	Natural Calamities Calamity Relief Fund Deduct-Amount met from	n		
1.	0000	Calamity Relief Fund Calamity Relief Fund (Non-Plan)			
	0	-65,63.00}	-65,63.00		+65,63.00

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown in 'recovery below the line' in the Demand for Grants of the State Government. Contrary to this, the estimated amount of 'recovery' on the above account was shown within the grant resulting in excess.

Sl. No.			fantisk T	otal rant	Actual expenditur	ę.	Excess + Saving -	
1100					-		Daving	
					(In lakh of ru	pees)		
1.	2245 01 800 0002	Relief on ac Natural Cala Drought Other Exper Other Work	amities nditure					
		(Non-Plan)						
	100.80	26,81.70}	05,88,84,120	5,81.70	56,89.47	69,50,56]	+30,07.77	
	Reasons	for excess of	f Rs. 30,07.77 la	kh have not b	een intimated (Septe	ember 2005).		
(v)	Saving (Rs. 15 lakh c	or 10 percent of t	he provision,	whichever is more)	occurred mainly u		
Sl. No.		Head	gı	otal rant	Actual expenditur		Excess + Saving	
					(In lakh of ru	pees)		
ni kan datal Pl	2245	Relief on ac Natural Cala	count of mities		s of Rs. 69,53.94 h 2005 do: 10.00:00	of the final excent lakh) and March		
	01 101	Drought Gratuitous R	Relief					
1.	0003	Ex-gratia pa bereaved far						
		(Non-Plan)	Actual xpenditure					
	О	35.00}						
	R-	0.50}	34	1.50	0.50		-34.00	
	Reasons	for the total	saving of Rs. 34	.50 lakh have	not been intimated (September 2005)	05	
2.	102 0001	Drinking Water by Tr and Tractors (Non-Plan)	Drinking ucks					
		(110H-1 IMH)						

Grant.no.39 contd

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving
				(In lakh of rupees)	
3.	02 101 0003	Floods, Cyclones etc. Gratuitous Relief Payment of Ex-gratia to Bereaved families (Non-Plan)			
	O R-	35.00} 22.30}	12.70	12.20	-0.50
	Reaso	ns for the total saving of 2	22.80 lakh have not b	een intimated (September	2005).
(vi)	In the f	ollowing cases, entire pro	vision remained unut	illised:	
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving –
1.	2245 01 101 0004	Relief on account of Natural Calamities Drought Gratuitous Relief Free distribution of cloths and utensils to affected persons (Non-Plan)		(In lakh of rupees)	
	O R	1,25.00} -0.50}	1,24.50	****	-1,24.50
2.	105 0001	Veterinary Care Medicine for Cattle (Non-Plan)			
	O R	25.00} -0.50}	24.50		-24.50
3.	282 0001	Public Health Supply of Medicines (Non-Plan)			
	O R	20.00} -10.00}	10.00		-10.00

SI. No.		Head	Total grant	Actual expenditure		cess + ring –
				(In lakh of rupe	ees)	
4.	02 101 0001	Floods, Cyclones etc. Gratuitous Relief Cash assistance to helpless and handicapped (Non-Plan)				
	O R	25.00} -1.00}	24.00	97.54	(00.34 (05.5-24	.00
5.	0005	Payment of Compassion amount to injured person (Non-Plan)	sons			
	O R	10.00	14.00	Tong) Trans	-14	.00
6.	102 0001	Drinking Water Suppl Carriage of Drinking Water by Trucks and Tractors (Non-Plan)	y contain into			
	O R	15.00} -1.00}	14.00		cloths and utensils 414 affected persons (Mon-Plan)	
7.	104 0000	Supply of Fodder Supply of Fodder (Non-Plan)			1,25.00)	
	O R	15.00} -0.50}	14.50		412 Internaty Care Medicine for Cmtl (Non-Plan)	.50
8.	106 0000	Repairs and restoratio of damaged roads and bridges Repair of damage Bridges and Roads	n e		25.00) -0.50; Public Health Sapply of Medicin	
	O R	(Non-Plan) 1,00.00} -0.50}	99.50	Just 1	(mm9-noV) (00.01-99	

	SI. No.			Total grant	Actual expenditure	Excess + Saving
9),	112 0000	Evacuation of Population Evacuation of population (Non-Plan)		(In lakh of rupees)	
		O R	25.00} -0.80}	24.20		-24.20
1	0.	113	Assistance for Repairs/ Reconstruction of Houses Repair/reconstruction of houses damaged by flood, cyclones, thunder- storm and other natural calamity (Non-Plan)	5		
		O R	10,00.00} -5,98.15}	4,01.85		-4,01.85
1	1.	0003 O	Repair/reconstruction of houses damaged by fire (Non-Plan) 50.00}			
1	12.	R 114 0000	-5.00} Assistance to Farmers for purchase of Agricultural inputs Agriculture Input Grant (For damaged crops) (Non-Plan)	45.00		-45.00
		O R	50.00} -5.00}	45.00		-45.00
	teach() 13.	282 0001	Public Health Supply of Human medici (Non-Plan)	ne		
		O R	15.00} -7.00}	8.00		-8.00

			Total grant	Actual expenditure		Excess + Saving –	
14. (800 0001D	Other Expenditure Compensation for acquired land to the persons displaced from erosion for rehabilitation		(In lakh of rupees)			
		(Non-Plan)					
	24.20 O	20.00}					
	R	-0.50}	19.50		Assistance for Reconstruction	19.50	
15. 0	0001E	Expenditure on relief work on outbreak of fire (Non-Plan)					
	0	35.00}					
	R	-5.00}	30.00			30.00	
16. 0	0002B	Availability of					
		equipment related to important investigation, protection and evacuation including					
		communication equipment (Non-Plan)		45 (8)			
	0	6,56.30}	7.00.00			114	
	Ŗ	-76.30)	5,80.00		Agricultural in		
17. 0	0004	Nutritious supplement (Non-Plan)					
	O R	25.00} -1.00}	24.00	00.51	50.00}	24.00	

Reasons for non-utilisation of the entire provision in the above seventeen cases have not been intimated (September 2005).

(vii) Calamity relief Fund (Regular):

As per the IX th Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The X Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter No.43(1)PFI/2000 Dated 24-11-2000 have accepted the recommendation of XI Finance Commission which again recommended continuance of the Calamity Relief fund scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grant-in-aid while 25 percent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities:
- (b) Auctioned Treasury Bills:
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

During 2000-2001 Government of India's contribution amounting to Rs. 42.52 crore was released on 23rd March 2001. Sanction for transfer of this amount together with State Government's own contribution (Rs. 14.17 crore, being 25 percent) to the aforesaid Reserve Fund was accorded towards the end of 2001-2002. No amount was invested in specified securities as stipulated in the scheme. In such cases, State Government has to pay interest to the Fund at one and half times the rate applicable to overdraft from Reserve Bank and is to be credited to the Fund on a half yearly basis.

During 2001-2002, Government of India released its contribution of Rs. 44.65 crore on 20th March 2002. This amount together with state's own contribution of Rs. 14.88 crore was transferred to the Fund in 2002-2003 in pursuance of Government's sanction issued in October 2002. The amount of Rs. 116.22 crore so transferred to the Fund during 2001-2002 and 2002-2003 was invested in interest earning deposits in Union bank, Ranchi on 23rd December 2002.

During 2002-2003, Government of India and the State Government have not released their contribution. However, for the year 2002-03, Government of India released its contribution amount to Rs. 46.88 crore on 5th May 2003. This amount together with State's own contribution of Rs. 15.63 was transferred to the fund in 2003-2004 in pursuance of Governments sanction issued on 1st December 2003. The amount of Rs. 62.51 crore so transferred to the Fund has not been invested in the manner specified under the scheme.

During the year 2003-2004, Government of India released the first installment of its contribution amounting to Rs. 24.61 crore on 5th May 2003. The second installment of equivalent amount was released on 10th June 2004. State Government has not issued sanction for transfer of the amount of the first installment of (Rs.24.61 crore) along with its own contribution of Rs. 6.15 crore to the Calamity Relief Fund.

For the year 2004-2005, Government of India released the second installment of its contribution amounting to Rs. 24.61 crore on 13th April 2004. The first installment of Rs. 25.84 crore was released on 1st October 2004. State Government has not issued sanction for transfer of the amount of the first and second installment along with its own contribution to the Calamity Relief Fund.

Grant No. 40 Revenue and Land Reforms Department (All Voted)

		(All Voted	a)	
		Total grant	Actual expenditure	Excess + Saving -
			(In thousand of rupees)	
Major				
2029 2052	Secretariat-			
2053	District Administration			
2070	Other Administrative Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3475	Other General Economic			
3604	Services			
3604	Compensation and Assignments			
	to Local Bodies and Panchayati Raj Institutions			
5475	0. 2.10.4			
Origir Supple	nal 1,18,13,25} ementary 3,81,17}	1,21,94,42	94,32,59	-27,61,83
A mou	nt surrendered during the year			1,94,04
Capita				
Origir Suppl	nal 1 } ementary Nil }	ng panahan ng salah ng dan masa ng salah ng ang salah ng salah ng salah	03., Government of all the molecular management of the management	1-Puring 2002-20 owever, for the year 20 003. This amount toget
Amou	nt surrendered during the year			liN Lavernage
Notes	and comments:			
Reven	nue:			nwo su min gioni tero
(i) 2004 restric	In view of the final saving of Rs (Rs. 1,26.59 lakh) and January 20 ted to token amounts where necessions.	005 (Rs. 2,54.58 la	kh) proved wholly unnecess	7 lakh obtained in Aug ary and could have be
(ii)	Provision surrendered (Rs. 1,94	.04 lakn) tell snort (or the mai saving (Ks. 21,01	.05 lakii) by Rs. 23,07

lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

. ,	- galvež	sanithus.	557.9		
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	2029 102	Land Revenue Survey and Settlement Operations			
1.	0104	Land acquisition for link connecting roads between Tolas, Muhallas and			
		Villages (Plan)			
	0	1,00.00}	1,00.00	20.00	-80.00
2.	0105	Acquisition of land for restoring it to tribal people (Plan)			
	O	69.75}	69.75	5.26	-64.49
3.	0001	Management of Government Estates Expenditure on Revenue Administration (including flying squad) (Non-Plan)			
		10.00.(()			
	O S	49,32.66} 80.61}	50,13.27	42,03.61	-8,09.66
4.	796 0201	Settlement Operations (Plan)			
	O	8,81.54}	8,81.54	7,05.64	-1,75.90
5.	0202	Land acquisition for link connecting road between Tolas, Muhallas and Villages (Plan)			
	0	1,20.00}	1,20.00	20.00	-1,00.00

SI. No.			grant	expenditure		Excess + Saving -
				ISTOT	Fead	
6.	0204	Restoration of land		(In lakh of rupees ₎)	
	O	80.25}	80.25		Labd Revenue Survey and Se	-52.44
7.	0207	Development of Hat Bazar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)	,			
	0	70.00}	00.0570.00	00.00, (17.75)	(00.00),1	52.25
	2052	Secretariat- General Services			Adquisition of restoring it to	
8.	092 0004	Other Offices Establishment charge in connection with la				
		acquisition (Non-Plan)				
	О	2,55.05}	2,55.05	1,82.36	Management Government	
	Reason	s for the final saving in	the above eight ca	ases have not been intimated	i (September 2	005).
9.	2053 093	District Administration District Establishmen	ts			
9.	0001	District Administration (Non-Plan)	n 2021			. O
	O S R-	18,67.02} 11.50} 1,00.11}	17,78.41	17,55.73	Z sonA ladifu Z tevision of Z Sontement Of	2.68
been in	Tangibl ntimated (e reasons for the anticip September 2005).	pated saving of Rs.	. 1,00.11 lakh and final savi	ng of Rs. 22.68	lakh have not
10.	101 0001	Commissioners Main Office (Headquarter) (Non-Plan)				

Tangible reasons for the anticipated saving of Rs. 25.82 lakh have not been intimated (September 2005).

2,40.42

-2.76

2,43.18

0

2,51.44} 17.56}

25.82}

SI. No.			Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
11.	2506 796 0201	Land Reforms Tribal Area Sub-Plan Assistance to alloties of sur-plus land under Land Ceiling Act			
		(Grants-in-aid) (Plan)			
	0	25.00}	25.00	2.18	-22.82
	2504	C			
	3604	Compensation and Assignments to Local Bodies and Panchayati			
		Raj Institutions			
	200	Other Miscellaneous Compensations and Assignments			
12.	0001	Payment of Cess to Zill Parishad on the basis of Annual valuation of lan			
		(Non-Plan)			
	0	72.00}	72.00	7.00	-65.00
	Reason	s for final saving in the a	bove two cases h	ave not been intimated (Septem	ber 2005).

Reasons for final saving in the above two cases have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.	2029 103 0401	Land Revenue Land Records Computerisation of Land Records (CPS)		(In lakh of rupees)	
	0	2,20.00}	2,20.00	****	-2,20.00
2.	104 0103	Management of Government Estates Repair/Re-innovation of damaged Jamindari dams (Plan)			
	0	4,00.00}	4,00.00	****	-4,00.00

Grant no. 40 concld.

				18		
Sl. No.			hanta/Total	Actual expenditure	Excess + Saving –	
3.	0104	Development of Hat Bazar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)	et per see de	ab-Plan dloter d under Art	2506 Land Reforms 796 Tribal Area Sc 0201 Assistance to of sur-plus lan Land Celling	
	0	65.00}	65.00	****	(mal \(-65.00	
4.	796 0208	Tribal Area Sub-Plar Repair/Re-annovatio damaged Jamindari I (Plan)	n of			
	0	2,14.00}	2,14.00		-2,14.00	
	3454	Census Surveys and Statistics				
	01 001	Census Direction and Administration			0001 Payment of C Parishad on ti Annual valua (Non-Plan)	
5.	0102	Agricultural Census (CPS)				
	S	23.50} addisorder, to all	23.50 1011-292.	in the alternative cases.		

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (September 2005).

Capital: - psi/se

(i) The expenditure exceeded the grant by Rs. 1,072; the excess requires regularisation.

Grant No. 41 Road Construction Department (All Voted)

			Total grant	Actual expenditure	Excess + Saving -
Majo	r heads		(I)	n thousand of rupees)
2052 3054 5054	Secretariat- Ge Roads and Brid Capital Outlay and Bridges	lges			
Reve	nue:				
	nal lementary	91,07,35} 10,45,65}	1,01,53,00	80,95,63	-20,57,37
(2	unt surrendered du 28 th July 2004 : 11 st March 2005 :	6,26			8,08,96
Capi	tal:				
Orig Supp	inal 2 Dementary	,57,18,83} 35,03}	2,57,53,86	2,39,92,07	-17,61,79
Amo	unt surrendered du (31 st March 20				14,88,69
Note	s and Comments:				

Revenue:-

- (i) In view of the final saving of Rs. 20,57.37 lakh, supplementary grant of Rs. 10,45.65 lakh obtained in August 2004 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 8,08.96 lakh) fell short of the final saving (Rs. 20,57.37 lakh) by Rs. 12,48.41 lakh.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

No.	Exer Savi	Head Inuta A	Total grant	Actual expenditure	Excess + Saving -
	3054	Ponds and Pridges		(In lakh of rupees)	
	03	Roads and Bridges State Highway			
	337	Road works			
1.	0001	Road Construction work	re		
		(Non-Plan)			
	O	50,00:00}			
	S	10,00.00}			
	R-	1,03.13}	58,96.87	47,88.86	-11,08.01
avin	.g 01 103. 1	1,00.01 lakii have hot been	03.13 lakh was attributed tintimated (September 2005)	to Assembly Election. Rea	asons for the final
	80	General			
	001	Direction and Administra	ation		
. 96	80 0002	Supervision			
		(Non-Plan)			
	O	2,14.02}			
	R-	24.88}	1,89.14	1,89.14	Capital:
		2.79,92,67			lanigh O
	Reason	is for the anticipated saving	of Rs 24 88 lakh have not	hear intimeted (Cantanta	2005)
	Reason		of Rs. 24.88 lakh have not	been intimated (September	2005).
	Reason 0003	Execution	of Rs. 24.88 lakh have not		2005).
	Reason		of Rs. 24.88 lakh have not	d during the year	2005).
	Reason 0003	Execution	of Rs. 24.88 lakh have not	d during the year in 2005)	- 2005).
	Reason 0003	Execution (Non-Plan) 20,69.37}	of Rs. 24.88 lakh have not	d during the year in 2005)	- 2005).
	0003	Execution (Non-Plan)	of Rs. 24.88 lakh have not 17,84.40	d during the year in 2005)	- 2005).
	Reason 0003 88,41 O S R-	Execution (Non-Plan) 20,69.37} 18,39} 3,03.36} s for the total saving of Rs.	17,84.40 3,95.56 lakh have not been	16,92.20 intimated (September 200:	-92.20 5).
ęგ,	O S R-Reason	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs.		16,92.20 intimated (September 200:	-92.20 5).
ea.	O003 OSR- Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning	17,84.40 3,95.56 lakh have not been	16,92.20 intimated (September 200:	-92.20 5).
ea.	O S R-Reason	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning	17,84.40 3,95.56 lakh have not been	16,92.20 intimated (September 200:	-92.20 5).
ea.	O003 OSR- Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning Establishment (Non-Plan)	17,84.40 3,95.56 lakh have not been	16,92.20 intimated (September 200:	-92.20 5).
ea.	O003 OSR- Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning Establishment	17,84.40 3,95.56 lakh have not been	16,92.20 intimated (September 200:	-92.20 5). (i)
ea.	O S R-Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35} 36.01}	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5). (i)
69 d in	Reason 0003 O S R- Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35} 36.01} National Highway	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5). (i)
69 d in	Reason 0003 O S R- Reason 0005	Execution (Non-Plan) 20,69.37} 18.39} 3,03.36} s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35} 36.01}	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5).
69 d in	Reason 0003 O S R- Reason 0005 O R- 0008	Execution (Non-Plan) 20,69.37 18.39 3,03.36 s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35 36.01 National Highway Project- Execution (Non-Plan)	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5).
69 d in	Reason 0003 O S R- Reason 0005 O R- 0008	Execution (Non-Plan) 20,69.37 18.39 3,03.36 s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35 36.01 National Highway Project- Execution (Non-Plan) 7,50.57	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5). (i)
69 d in	Reason 0003 O S R- Reason 0005 O R- 0008	Execution (Non-Plan) 20,69.37 18.39 3,03.36 s for the total saving of Rs. Advance Planning Establishment (Non-Plan) 1,85.35 36.01 National Highway Project- Execution (Non-Plan)	17,84.40 3,95.56 lakh have not been need own between need own as land on between need own as land on the land have land as land.	16,92.20 intimated (September 200:	-92.20 5). (i)

Reasons for the anticipated saving of Rs. 36.01 lakh and Rs. 1,61.40 lakh in the above two cases have not been intimated (September 2005).

Grant No. 41 contd.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1101			Brown	(In lakh of rupees)	Juving
6	0103	Monitoring (Plan)			
	0	40.201			
	R-	49.29} 43.28}	6.01	5.99	-0.02
	796	Tribal Area Sub-Plan			
7.	0201	Monitoring (Plan)			
	0	72.87}			
	R-	51.88}	20.99	17.76	-3.23
inti		ns for the total saving o	of Rs. 43.30 lakh and Rs. 55.11 l	akh in the above two ca	ases have not been
	(1.8)	ermana and sanda an			
8.	0202	Execution			
		(Plan)			
	0	1 22 613			

1,22.61} S 2.22}

R- 22.65}

1,02.18

1,02.18

Reasons for the anticipated saving of Rs. 22.65 lakh have not been intimated (September 2005).

In the following case entire provision remained unutilised: (iv)

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3054 03 337	Roads and Bridges State Highways Road Works			
1.	0002	Expenditure on work- Charged Establishment (Non-Plan)			
	0	50.00}	50.00	411	-50.00

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

Grant No. 41 contd.

(v) In the following case, expenditure incurred without budget provision:

Sl. No.		Head (In fakturi aupas)	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	3054	Roads and Bridges		(P[m)	
1	03 799	State Highways Suspense			
1.	0003	Miscellaneous Works Advances (Non-Plan)			
		(11011 1 iuii)		28.19	+28.19

Reasons for the expenditure of Rs. 28.19 lakh incurred without budget provision have not been intimated (September 2005).

Capital:

- (vi) In view of the final saving of Rs. 17,61.79 lakh, supplementary grant of Rs. 35.03 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (Rs. 14,88.69 lakh) fell short of the final saving (17,61.79) by Rs.2,73.10 lakh.
- (viii) Besides the saving of Rs. 4,03.16 lakh under the head 5054-Capital Outlay on Road and Bridges, 03-State Highways, 337-Road works, 0101-Major Roads (Plan)' being less than 10 percent of the provision of Rs. 80,00.00 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	5054	Capital Outlay on		Hend	
		Roads and Bridges			
391	03	State Highway			
	101	Bridges State Williams			
1.	0101	Bridges			
		(Plan)		Roads and Bridges	3054
	O	8,00.00}			
	R	-1,14.24}	6,85.76	6,85.76	
				Expenditure on work-	
	The ant	cicipated saving of Rs. 1,14.24	lakh was attributed to	Assembly Election and technic	al reasons.
				(Non-Plan)	
	796	Tribal Area Sub-Plan			
2.	0203	Bridges			
		(Plan)			
	O	10,19.00}			
	R	-4,89.04}	5,29.96	3,43.38	-1,86.58

The anticipated saving of Rs. 4,89.04 lakh was attributed to Assembly election and technical reasons. Reasons for the final saving of Rs. 1,86.58 lakh have not been intimated (September 2005).

Grant No. 41 contd.

(ix) In the following cases entire provision remained unutilised:

		Head Managanalan		Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	5054 03 052 0101	Capital Outlay on Roads and Bridges State Highways Machinery and Equipment Machinery and Equipment (Plan)			
	O R	2,00.00} -1,95.00}	5.00	***	-5.00

The anticipated saving of Rs. 1,95.00 lakh was attributed to technical reasons. Reasons for the final saving of Rs. 5.00 lakh have not been intimated (September 2005).

2.	101 0102	Bridges Bridge Construction Under Central Road Fund (Plan)			
	0	2,00.00}	2,00.00	•••	-2,00.00

Reasons for the non-utilisation of the entire original provision of Rs. 2,00.00 lakh have not been intimated (September 2005).

3.	796 0202	Tribal Area Sub-Plan Machinery and Equipment (Plan)		
	O R	3,00.00} -2,87.25}	12.75	 -12.75

The anticipated saving of Rs.2,87.25 lakh was attributed to technical reasons. Reasons for the final saving of Rs.12.75 lakh have not been intimated (September 2005).

(x) In the following case expenditure incurred without budget provision:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	5054	Capital Outlay on Roads and Bridges			
	03	State Highways			
	799	Suspense			
1.	0000	Miscellaneous work			
		Advances			
		(Plan)		1,31.24	+1,31.24

Reasons for the expenditure of Rs. 1,31.24 lakh incurred without budget provision have not been intimated (September 2005).

Grant No. 41 concid.

(xi) Suspense Transactions: (a) Out of the expenditure under the grant, Rs. 1,59.43 (Net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2004-2005 together with the opening and closing balances are given below:

Opening balance On 1 st April	Debits	Credits	Net Closing balance on 31st March
2004		Red Las Paris	10 cm vaz betagi 2005 mil
			f Rs. 5.00 lakh have not been int
idges		J. WP CCS /	
1,54.67	28.19	mon Door.	28.19 1,82.86
	- <u></u>		(Plan)
1 54 67	29 10 0		20 10 1 22 06
1,54.07	20.19		28.19 1,82.86
TANK OF STREET	196 W 1889 - 1 No.	sation of the rolles	Reasons for the non-utili
y on			
ruges			
			i. 0202 Machinery and
• • • • • • • • • • • • • • • • • • • •	1,31.24		1,31.24 1,31.24
	1,31.24		1,31.24 1,31.24
	On 1 st April 2004 idges 1,54.67 1,54.67 ay on idges	On 1 st April 2004 (In lakh of lakh	On 1 st April 2004 (In lakh of rupees) idges 1,54.67 28.19 1,54.67 28.19 1,31.24

(xii) Review of Establishment and Machinery and Equipment Charges of Road Construction Department-From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these, charges for the year 2002-2003, 2003-2004 and 2004-2005 and their percentage to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage Machinery and Equipment Charges to
		(In la	kh of rupees)		Works Outlay
2002-2003	1,97,56.62	27,33.94	13.84	5,67.85	2.88
2003-2004	1,88,68.96	33,84.84	17.94	20.30	0.11
2004-2005	2,86,49.70	32,44.14	11.32	34.44	ptember 2005 21.0

Grant No. 42 Rural Development Department (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
			Charles and the Control of the Contr	
Majo	r Heads		(In thousand of rupees)	
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat- Economic Services			
3604	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions			
4515	Capital Outlay on other Rural Development Programmes			
6515	Loans for other Rural			
	Development Programmes			
Rever	iue:			
Origi	nal 11,23,68,84}	12,36,63,65	4,90,30,49	5 46 22 46
	lementary 1,12,94,81}	12,30,03,05	4,90,30,49	-7,46,33,16
Amou	ant surrendered during the year			1,44,69,09
	August 2004 : 52,50,06 March 2005 : 92,19,03)			
51	Wildeli 2003 . 72,17,03)			
Capit	al:			
Origi Suppl	nal 6,82,71,18} ementary 92,46,89}	7,75,18,07	5,41,16,76	-2,34,01,31
	int surrendered during the year (13 th August 2004: 10 31 st March 2005: 9,32,09)			9,32,19
Notes	and comments:			

Notes and comments:

Revenue:

- (i) In view of the huge final saving of Rs. 7,46,33.16 lakh, supplementary grant of Rs.1,12,94.81lakh obtained in August 2004 (Rs. 54,07.55 lakh), January 2005 (Rs. 1.00lakh) and March 2005 (Rs. 58,86.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,44,69.09 lakh) fell short of the final saving (Rs. 7,46,33.16 lakh) by Rs. 6,01,64.07 lakh.

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -	
				(In lakh of rupees)		
	2053	District Administration				
	094	Other Establishment				
1.	0007	Strengthening of Plann	ing			
		Machinery (Non-Plan)			Rural Employment	
		(14011-11411)				
	0	1,77.12}				
	R-	16.55}	1,60.57	1,42.83	-17.74	
	Reasons	for the total saving of R	s. 34.29 lakh have	not been intimated (Septe		
	796	Tribal Area sub-Plan				
2.	0203	National Sum Develop	ment			
		Programme				
		(Plan)				
	0	1,20,00.00}				
	R-	57,58.00}	62,42.00	62,42.00	***	
		•				
	Reasons	s for the anticipated savir	ng of Rs. 57,58.00	lakh have not been intima	ited (September 2005).	
	2501	Special Programme for				
	2301	Rural Development				
	01	Integrated Rural				
	01	Development Programm	nes			
	796	Tribal Area Sub-Plan			March 2005 92.19,03	
3.	0201	Swarnjayanti Gram				
		Swarojgar yojna				
		(C.S.S.)				Capital
	O	40,00.00}	40,00.00	6,76.76	-33,23.24	
	15,10,0		4.8			
	Reasons	s for the final saving of F	Rs.33,23.24 lakh ha	ive not been intimated (Se	eptember 2005).	
4.	0202	Swarnajayanti Gram				
		Swarojgar Yojna			3th August 2004;	
		(Plan)				
	. 0	16,74.19}			and comments:	
	R-	2,16.94}	14,57.25	14,57.25	****	
					191	

Reasons for the anticipated saving of Rs. 2,16.94 lakh have not been intimated (September 2005).

Sl. No.	Head Head	d bank markba	Total grant	Actual expenditur	e	Excess + Saving -
				(In lakh of rup	ees)	
5.	0101 Swa	r expenditure majayanti Gram rojgar Yojna .S.)				
		9.46} 6.88}	17,92.58	6.89		-17,85.69
	Reasons for the	ne total saving of Rs.	19,12.57 lakh have	not been intimate	ed (September 20	05).
6.		rnajayanti Gram rojgar Yojna n)				
	O 7,01	54}	7,01.54	76.96		-6,24.58
7.	01 Natio 702 Jawa Samu 0101 Over	1 Employment onal Programmes har Gram ridhi Yojna all Rural loyment Programme S.)				
		54.00}	93,54.00	43,10.36		-50,43.64
8.	0102 Indir (C.S	a Awas Yojna S.)				
	O 24,0	1.17}	24,01.17	8,00.98		-16,00.19
	Reasons for the	ne final saving in the	above three cases ha	ave not been inti	mated (Septembe	r 2005).
9.	O (Plar O 8,00 S 15,23	a Awas Yojna n) 0.39} 3.16} 5.40}	15,97.15	8,40.25		-7,56.90

Reasons for the total saving of Rs. 14,83.30 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual expenditure	Exces Savin	
10	0110	NDED Dag	partyt dy dan 10	(In lakh of rupees)		
10.	0110	N.R.E.P. Reg Establishmen (Plan)				
8	O S R-	2,65.14} 0.02} 52.95}	2,12.21	2,12.21	Swarojear S (C.S.S.) (9,19,46)	

Out of the anticipated saving of Rs. 52.95 lakh the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 52.93 lakh have not been intimated (September 2005).

11.	0111	Over all Rural Employment programme (Plan)	s			
		• '			7.01.54	
	O S	31,18.00} 36,28.00}				
	R-	17,64.95}	49,81.05		myolgmid limux-3	
	Reacon	s for the total saving of Rs.	50 90 66 lakh hay		(Sentember 2005)	01 702
	Reasons	s for the total saving of its.	. 50,50.00 lakii ilav		(September 2005)	. 207
12.	0401	Pradhan Mantri Gramody (C.P.S.)	/a Yojna			
		(C.P.S.)			Employment Pr (C.S. S	
	0	22,06.40}	22,06.40	7,14.51		4,91.89
	796	Tribal Area Sub-Plan				
13.	0201	Over all Rural				
		Employment Programme (C.S.S.)	S			
	F (10), 6					
	0	2,04,94.56}	2,04,94.56	9.14	-2	,04,85.42
		. communist (Supramor I				
14.	0202	Indira Awas Yojna				
		(C.S.S.)				
	O	79,53.45}	79,53.45	2,71.78	(nsk1) {08.00,8 -7	6,81.67

Reasons for the final saving in the above three cases have not been intimated (September 2005).

Sl. No.				Total grant	Actual expenditure		Excess + Saving –
15.	0204	MDEDD			(In lakh of rupees)		
15.	0204	N.R.E.P. Regiona Establishment	I				
		(Plan)					
	0	9,96.58}					
	S	0.02}					
	R-	4,63.57}		5,33.03	4,08.96		-1,24.07

Out of the anticipated saving of Rs. 4,63.57 lakh, the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 4,63.55 lakh and final saving of Rs. 1,24.07 lakh have not been intimated (September 2005).

16.	0206	Indira Awas Yojna (Plan)			
	O S R-	26,51.15} 1,33.78} 3,36.55}	24,48.38	17,71.01	-6,77.37
	Reason	s for the total saving	of Rs. 10,13.92 lakh h	ave not been intimated (Se	ptember 2005).
17.	0209	Complete Rural			

	Employment Scheme (Plan)		
O R-	68,31.52} 13,50.55}	54,80.97	49,47.99 -5,32.98

Reasons for the total saving of Rs. 18,83.53 lakh have not been intimated (September 2005).

10.	0401	(C.P.S.)	C.P.S.)				
	0	69,95.48}	69,95.48	2,31.26		-67,64.22	

Reasons for the final saving of Rs.67,64.22 lakh have not been intimated (September 2005).

19. 0002 State Election Commission (Panchayati Raj) (Non-Plan) O 53.50} S 42.42} R- 29.06} 66.86 66.86		001	Programmes Direction and Administra	tion				
(Non-Plan) O 53.50} S 42.42}	19.	0002	State Election Commission	n				
O 53.50} S 42.42}			(Non-Plan)					
S 42.42}								
72 00.001		0	53.50}					
R- 29.06} 66.86 66.86		S	42.42}					
		R-	29.06}	66.86	66	.86		

2515

Other Rural Development

Reasons for the anticipated saving of Rs. 29.06 lakh have not been intimated (September 2005).

SI. No.		Head	Total grant	Actual expenditure	E Sa	xcess + aving –
				(In lakh of rupees)		
20.	0003	District Panchaya	t			
		Establishments				
		(Non-Plan)				0
						S
	0	30,50.03}				
	S	3,94.77}	20 70 00	20.05.54		92 76
	R-	5,00.00}	20,70.00	20,95.54	on C. Weternel	,03.20
	Bassa in	o for the total gazin	a of Do 12 40 26 lakh l	nave not been intimated (Se	entember 2005	TOTAL SEE
	Reason	is for the total savin	g 01 Ks. 15,49.20 lakii i	lave not been intimated (36	spicificer 2005,	· HE SEMBLE VO. T
21.	0104	Training Expense	9			
24.1.	010-1	of employees				
		(Plan)				
		(=)				
	0	2,98.04}				
	R-	1,69.60}	1,28.44	21,25.63	122.08.E -2	81 - 81
			Rs. 1,69.60 lakh was att	ributed to non-holding of I		
22.	101 0001	Panchayati Raj Contribution for				
22.	0001	revised pay, allow	iances			
		and other benefits				
		non-teaching staf				
		Grants-in-aid				
		(
	0	1,20.00}				
	S	1,06.00}				
•	R-	1,14.40}	1,11.60	1,11.60		
revisio	The an	nticipated saving of limendation for the en	Rs. 1,14.40 lakh was att nployees of local bodie:	ributed to non-implementa s in the Jharkhand State.	tion of the fifth	/sixth pay
	102	Community Deve	lonment			
23.	0001	Post-Stage 2 Bloc				
23.	0001	(Non-Plan)	ACO.			
		(11011-1 Idil)				

Reasons for the anticipated saving of Rs. 19,18.39 lakh have not been intimated (September 2005).

49,17.62

49,17.62

68,36.01}

19,18.39}

O

R-

SI. No.	+ 20090) - 90070	Head	Total grant	Actual expenditure	Excess + Saving -
24.	0110	Post-Stage 2 Block (Plan)	'S	(In lakh of rupees)	
	O R-	5,31.50} * }	5,31.50	4,08.12	-1,23.38
	Reason	s for the final saving	of Rs. 1,23.38 lakh hav	ve not been intimated (Septer	nber 2005).
25.	0111	Construction of Pa Buildings (Plan)	nchayat		
	O R-	2,50.00} 5.34}	2,44.66	1,05.88	-1,38.78
Rs. 1,3	The ant 8.78 lakh	cicipated saving of R have not been intim	s. 5.34 lakh was attribuated (September 2005).	uted to less expenditure. Rea	sons for the final saving of
26.	796 0201	Tribal Area Sub-Pl Expenditure on trai of employees (Plan)			
	0	7,14.05}			

The anticipated saving of Rs. 5,14.87 lakh was attributed to non-holding of Panchayat Election.

1,99.18

27.	0203	District Panchayat			
		Establishment			
		(Plan)			
	0	38.95}			
	R-	8.38}	30.57	0.76	-29.81

R- 5,14.87} 1,99.18

The anticipated saving of Rs. 8.38 lakh was attributed to non-availability of Demand. Reasons for the final saving of Rs. 29.81 lakh have not been intimated (September 2005).

28.	0215	Construction of		
		Panchayat Building		
		(Plan)		
	0	5,66.00}		
	R-	6.77}	5,59.23	4,74.92 -84.31

The anticipated saving of Rs. 6.77 lakh was attributed to less expenditure. Reasons for the final saving of Rs. 84.31 lakh have not been intimated (September 2005).

^(*) Only 48 rupees.

			Grant no	. 42 contd.			
Sl. No.		Head	Total grant	Actual expenditure		xcess + aving –	
				(In lakh of rupees)	*		
	800	Other expendi	ture				.345
29.	0001	Chief Enginee					
	*	H.Q. Establish	iment)				
		(Non-Plan)					
		C1 701					
	O S	61.78}		ed it less to gaive			
	R-	29.91}	31.89	31.89	is municipality	SHOWN THOUSE	
		22.71	71107		Construction	1110	
30.	8000	Chief Enginee	er/				
		Superintendin	g Engineer-				
		Rural Develop					
		(Special Divis				. 0 *	
		Establishmen	t) _80_30_1				
	^	(Non-Plan)					
	R-	36.28}		1,34.85			
	IX-	30.20	1,57.05	1,54.05	i maste tent synt	divini pyrage	
been ii		s for the anticip September 2005		lakh and Rs. 36.28 lakh in	the above two	cases hav	e not
(iv)	In the f	following cases	entire provision remained	unutilised:-	(magi)		100 TO 10
SI.		Head	Total	Actual	(20 bi E	xcess +	
No.			grant	expenditure	[78.44, S	aving –	
	* Tro		in buted to non-holding a	(In lakh of rupees)	cipated saving		
	2501	Special Progra	ammes for				-73

No.			grant	expenditur	e Saving –
	* iroi		ibuted to non	In lakh of ru	pees) _ invoz beregionne ed T
	2501 02	Special Programmes for Rural Development Draught Prone Areas			0203 District Panchayut Establishment (Han)
1	101 0101	Development programme Minor Irrigation Draught Prone Areas		02 (.)	R. 8.38)
e final	dr tot mio	Programme (Plan)			The anticipated saving of Ra of Rs, 29.81 lakh have not bee
	O R-	5,00.00} 0.27}	4,99.73		-4,99.73
2.	0103	Draught Prone Areas programme- Jal chajan		2	(Plun) (5,66,00)
	, IEA	Development programme (C.S.S.)			
	0	15,00.00}	15,00.00	s, 6.77 (35) - , s attobi si (Semi-recti 2005)	-15,00.00

SI. No.		Head	Total grant		Actual expenditu		Excess + Saving -
	796	Tribal Area Sub-Plan	1	(In	n lakh of rı	upees)	
3.	0201	Draught Prone Areas					
		Programmes					
		(C.S.S.)					
	O	21,00.00}	21,00.00				-21,00.00
4.	0203	Draught Prone Areas Programme	9				
		(Plan)					
	0	7,00.00}					
	R-	94.08}	6,05.92				-6,05.92

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (September 2005).

Capital:

- (v) In view of the final saving of Rs. 2,34,01.31 lakh, supplementary grant of Rs. 92,46.89 lakh obtained in August 2004 (Rs. 65,46.89 lakh) and January 2005 (Rs. 27,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 9,32.19 lakh) fell short of the final saving (Rs. 2,34,01.31 lakh) by Rs. 2,24,69.12 lakh.
- (vii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
25] 0) 100000	103 0108	Capital outlay of Development Faural Development Faural Development Engineer Superintending Rural Development (Plan)	Programmes ment / Engineer-	(In lakh of rupees)	
	O S R-	6,98.96} 0.03} 2,00.70}	4,98.29	2,07.77	-2,90.52

Out of the anticipated saving of Rs. 2,00.70 lakh, the saving of only Rs. 0.03 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 2,00.67 lakh and final saving of Rs. 2,90.52 lakh have not been intimated (September 2005).

Sl. No.		Head	Total grant	expenditure		excess + aving –	St. No.
				(In lakh of rupees)			
2.	0109	Implementation the recommenda of Legislative A (Plan)	tion of the members				
	O S	42,00.00} 9,46.73}	51,46.73	45,55.59 A	-Draught Proc	5,91.14	4.
	Reasons	for the final savi	ng of Rs. 5,91.14 lakh ha	ve not been intimated (Se	ptember 2005)		
3.	796 0203	Tribal area Sub- Minimum Needs (Plan)	Programme		7,00.00} 94.08} fdr non-utilis	Reasons	
	O S R-	1,74,56.60} 22,00.03} 83.92}	1,95,72.71	93,52.41		1,02,20.30	

Out of the anticipated saving of Rs. 83.92 lakh, the saving of only Rs. 0.03 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 83.89 lakh and final saving of Rs. 1,02,20.30 lakh have not been intimated (September 2005).

4. 0207 Chief Engineer/ Superintending
Engineer (Rural Development)
(Plan)

O 15,75.94}
S 0.02}
R- 4,24.03} 11,51.93 11,51.93 ...

Out of the anticipated saving of Rs. 4,24.03 lakh, the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 4,24.01 lakh have not been intimated (September 2005).

5. 0208 Implementation of schemes on the recommendation of the Members of Legislative

Assembly (Plan)

0 81,00.00}

S 20,00.00} 1,01,00.00 97,87.21 -3,12.79

Reasons for the final saving of Rs. 3,12.79 lakh have not been intimated (September 2005).

Sl. No.			Total grant		Actual expenditure		Excess + Saving -
				(11	тикној тир	/ees)	
6.	6515 102 0001	Loans for Other Rural Development Programme Community Development Loans to District and Local Fund Committees (Non-Plan.)					
	O S R-	1,00.00} 2,01.06} 1,52.26}	1,48.80		1,06.16		-42.64

The anticipated saving of Rs. 1,52.26 lakh was attributed to non-implementation of the fifth/sixth pay revision recommendation for the employees of local bodies in the Jharkhand State. Reasons for the final saving of Rs. 42.64 lakh have not been intimated (September 2005).

(viii) In the following case, entire provision remained unutilised:-

Sl. No.	-20,82,84	Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	4515	Capital Outlay	on other Rural	, , , , , , , , , , , , , , , , , , , ,	
		Development Pr			
	796	Tribal Area Sub			
1.	0201	Pradhan Mantri	Gram Sadak		
		Yojna-Construc			
		link roads			
		(CPS)			
	0	1,10,00.00}	1,10,00.00) 4 2 ****	-1,10,00.00

Reasons for non-utilisation of the entire provision of Rs. 1,10,00.00 lakh have not been intimated (September 2005).

Grant No. 43 Science and Technology Department (All Voted)

Total Actual Excess (+)
Grant expenditure Saving (-)

(In thousand of rupees)

Major Heads

2203 Technical Education
3451 Secretariat-Economic Services
4202 Capital Outlay on Education,
Sports, Arts and Culture

Revenue:

Original 1,30,83,00} 1,33,01,90 53,25,11 -79,76,79
Supplementary 2,18,90}

Amount surrendered during the year 80,00,92 (2nd March 2005 : 12,40,00

(2nd March 2005 : 12,40,00 31st March 2005 : 67,60,92)

Capital:

Original 31,37,00 31,37,00 10,54,19 -20,82,81 Supplementary Nil }

Amount surrendered during the year 17,35,47

(2nd March 2005 : 5,60,00 31st March 2005 : 11,75,47)

Notes and comments:

Revenue:

- (i) In view of the final saving of Rs. 79,76.79 lakh, the Supplementary grant of Rs.2,18.90 lakh obtained in August 2004 (Rs. 2,03.40 lakh) and January 2005 (Rs. 15.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 80,00.92 lakh) exceeded the final saving (Rs. 79,76.79 lakh) by Rs. 24.13 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.	2203 001 0106	Technical Education Direction and Administration Information Technology- Computer Networking (Plan)		(In lakh of rupees)	
	O R	37,71.00} -6,36.85}	31,34.15	31,28.83	-5.32

Out of the anticipated saving of Rs. 6,36.85 lakh, the saving of Rs. 1,00.00 lakh was attributed to non-selection of place. Reasons for the balance anticipated saving of Rs. 5,36.85 lakh and final saving of Rs. 5.32 lakh have not been intimated (September 2005).

2.	004	Research Jharkhand Council of Science and Technology, Ranchi (Grants-in-aid) (Plan)			
	O R	13,00.25} -10,50.25}	2,50.00	2,50.00	

The anticipated saving of Rs. 10,50.25 lakh was attributed mainly to (i) revision in Plan Outlay (Rs. 1,10.25 lakh, (ii) procedural delay in land acquisition (Rs. 6,50.00 lakh), (iii) lack of scientists and other technical problems (Rs. 1,50.00 lakh) and (iv) non-formation of Board (Rs. 50.00 lakh).

3. 0104 Assistance to Technical Institutes under non-Government areas (Plan)

O 4,00.00 R -3,89.66 10.34 10.34

Out of the anticipated saving of Rs. 3,89.66 lakh, the saving of Rs. 89.66 lakh was attributed to revision in Plan Outlay. Reasons for the balance anticipated saving of Rs. 3,00.00 lakh have not been intimated (September 2005).

4. 0105 BIT Mesra (Grants-in-aid) (Plan)

O 3,00.00}
S 2,00.00} 5,00.00 4,03.55 -96.45

Reasons for final saving of Rs. 96.45 lakh have not been intimated (September 2005).

Grant no. 43 contd.

SI.			grant	Actual expenditure		ving –	
				(In lakh of rupees)			
	105	Polytechnics					
5.	0104	Quality Improvement					
		Programme in Polytechnic	es		Technical E		
4		(Plan)					
	O	2,00.00}			'noisemolal	9010	
	R	-6.12}	1,93.88	1,20.85	944 19/100m0C-73 (ne/4)	3.03	
	Pageon	e for the total caving of Re	79 15 lakh ha	we not been intimated (Septe			
	IXEASUI	is for the total saving of its.	77.15 14111 110	(Copie	37.71.009		
	112	Engineering/Technical					
	112	Colleges and Institutes					
6	0101						
	0101	Graduate Course					
		(Plan)					
		(2 2007)					
	O	1,03.00}					
	R	-66.94}	36.06		0-installand Co	13	
					Seience and		
	Reason	is for the total saving of Rs.	67.07 lakh ha	ave not been intimated (Septe			
	706	That Area Crab Dian					
_	796	Tribal Area Sub - Plan					
7.	0208	Jharkhand Council of					
		Science and Technology,					
		Ranchi		g of Ks. 10.50.25 Lien was			
Lowernst		(Piall)		lay in land acquisition (Re			
	O	62.00}					
	R	-60.00}	2.00	2.00			
	Reason	ns for the anticipated saving	of Rs. 60.00	lakh have not been intimated	(September 20	05).	
					Gevernment:		
	800	Other Expenditure					
8.	0601	Technical Education					
		Improvement					
		Programme (70:30)					
		30% Subsidy External					
		Sponsored Project		saving of Roll, 48 of lath, o			
		er(C.S.S.)					
	0	54 35 00}					
	O R	54,35.00} -54,35.00}	****		areaM.TI8	0105	

Reasons for final saving of Rs. 96.45 lakh have not been intimated (September 2005).

Grant no. 43 contd.

(iv) In view of the final excess reduction of provision by surrender proved excessive in the following cases:

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.		Technical Education Technical School Certificate Course (Non-Plan)		(In lakh of rupees)	
	O R-	11.01} 1.30}	9.71	29.07	+19.36
2.	105 0001	Polytechnics Deploma Course (including Sandwitch course) (Non-Plan)			
	O S R-	5,19.61} 0.40} 19.47}	5,00.54	5,31.98	+31.44
3.	0103	Degree Course (Plan)			
	O R-	1,38.80} 75.56}	63.24	80.14	+16.90
4.	112 0102	Engineering/Technical Colleges and Institutes Quality Improvement Programme in Engineerin Colleges (Plan)	g		
	O R-	2,00.00} 1,84.90}	15.10	1,54.40	+1,39.30

Reasons for the anticipated saving and final excess in the above four cases have not been intimated (September 2005).

Grant no. 43 concld.

Capital: of estimate viewed the limit estimated in the limit of the limit estimated in the

1.

(v) lakh.	Provision surrendered (R	s. 17,35.47 lakh) fell shor	t of the final saving	(Rs. 20,82.81 lakt	i) by Rs. 3,47.3
(vi)	Saving (Rs. 10.00 lakh or	: 10 percent of the provisi		ore) occurred main	
SI. No.	Head	Total grant	Actual	econical School lectificate Cours 97 Non-Plant	Excess + Saving -
		in .	(In lakh of ru		
	4202 Capital Outlay o	in Education			

02 104	Sports, Arts an Technical educ Polytechnics	d Culture ation			
0102	Establishment Engineering/Te (Plan)	of Polytechnic/ echnical College			
O R-	31,37.00} 17,35.47}	14,01.53	* 42.00.210,54.19	5,19.61) - 0.40)	3,47.34

Reasons for the total saving of Rs. 20,82.81 lakh have not been intimated (September 2005).

Grant No. 44 Secondary, Primary and Public **Education Department**

(All Voted)

		Total grant	Actual expenditure	Excess + Saving –
			(In thousand of rupees)	
Major heads				
 2202 General Education 2205 Art and Culture 2251 Secretariat- Social Service 	s			
Revenue:				
Original 13,07,29,52} Supplementary 1,10,42,11}		14,17,71,63	11,86,88,08	-2,30,83,55
Amount surrendered during the year (20th July 2004)	r			63,23,14
Notes and Comments				

Notes and Comments:

- In view of the final saving of Rs. 2,30,83.55 lakh, supplementary grant of Rs. 1,10,42.11 lakh obtained in August 2004 (Rs. 95,35.21 lakh) and January 2005 (Rs. 15,06.90 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (Rs. 63,23.14 lakh) fell short of the final saving (Rs. 2,30,83.55 lakh) by Rs. 1,67,60.41 (ii) lakh.
- Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under: (iii)

No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2202 01 101 0106	General Education Elementary Educat Government Prima Government Prima and Middle School for Jharkhand Area (Plan)	ion ry schools ry		
	O S R-	3,97.34} 30,49.10} 26.00}	34,20.44	31,71.30	-2,49.14

Reasons for the total saving of Rs. 2,75.14 lakh have not been intimated (September 2005).

addust bus gramm Grant No. 44 contd. mand

Sl. No.		Head	Total grant	Actual expenditure		Excess + Saving -
				(In lakh of rupe	es)	
2.	107 0001	Teachers Training Primary Teachers Training College (Non-Plan)		r		Major heads
	O S	2,81.05} 3.60}	2,84.65	2,10.67		-73.98
	Reaso	ns for the final saving of Rs	. 73.98 have not bee		ember 2005).	Revenue:
3.	796 0201	Tribal Area Sub-Plan Pradhan Mantri Gramodaya Yojna (Plan)			13,07,29,52) 1,16,42,11) d during the year	Original Supplementary Amount surrendere
	0 S	5,21.00}	6,97.75	5,69.87		-1,27.88
	R-	1,86.15} 9.40}				
4.	0202	Government Primary and Middle school (Plan)				
	O R-	81,36.66} 33,05.10}	48,31.56	39,72.25		-8,59.31
	Reason	as for the total saving of Rs.	1,37.28 lakh and Rs	. 41,64.41 lakh ha	ave not been intii	nated (September
200:				Total		SL H
5.	0203	Employment Oriented Scheme under Minimum Needs Programme (Plan)				
	0	3,00.00}				
	S	25.00}	3,25.00	1,38.48	overnment Prima d Middle School (Tharkhand Area	-1,86.52
	Reason	ns for the final saving of R	s. 1,86.52 lakh have			
6.	0205	Informal Education (Plan)		34,20 41		O S R-
	O R-	85.40} 40.00}	45.40 have not been inti-	44.90		-0.50
	Reaso	ns for the total saving of R				

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
7.	0209	Sarva Shiksha Aviyan (C.S.S.)		(In lakh of rupees)	
	0	31,50.00}	31,50.00	3,33.52	-28,16.48
8.	800 0101	Other expenditure Pradhan Mantri Gramodaya Yojna (Plan)			
	O S	2,33.00} 1,86.15}	4,19.15	2,91.27	-1,27.88
9.	0111	Sarva Shiksha Aviyan (Plan)			
	O S	29,41.80} 2,85.60}	32,27.40	31,00.37	-1,27.03
10.	02 101 0003	Secondary Education Inspection Regional Deputy Directors of Education and Other Education offices (Non-Plan)	5		
11. dimi	S 109 0001	47.25} 5.60} Government Secondary sc Secondary schools (Non-plan)	52.85 chools	23.62	-29.23
	O S	1,32,66.40} 25.00}	1,32,91.40	1,13,90.61	-19,00.79
12.	0002	Netarhat Residential Scho (Non-plan)	ool		
	O S	2,48.10}	2,52.70	1,62.81	-89.89
		The second of th			

Reasons for the final saving in the above six cases have not been intimated (September 2005).

Sl. No.		Head	Total grant	Actual expenditure	Excess - Saving -		
				(In lakh of rupees)			
		N .					
13.	0104	Special Integrated					
15.	010.	Scheme for Jharkhand	i				
		Area - Other School					
		(Computer Education)				
		(Plan)		14			
		. =					
	0	1,71.00}	69.00	48.46	-20.54		
	S	18.00}	09.00	40.40	20.0		
	R-	1,20.00}					
	Reason	ns for the total saving	of Rs. 1,40.54 lakh h	ave not been intimated ((September 2005).	.8	
1.4	0106	Decitaling Construction	n		Sarva Shikana Aviy	1110	
14.	0106	Building Construction in Indira Gandhi	11				
		Residential Girl's School, Hazaribagh			29,41.80)		
	,E	(Plan)					
	O	50.00}					
	S	50.00}	1,00.00	50.00	-50.00		
	5	30.00)	_,				
	796	Tribal Area Sub-Plan	1				
15.	0206	Netarhat Residential					
12.		School					
		(Plan)					
					47.25	8	
	O	1,20.00}	23.62	2,83.95	-36.05		
	S	2,00.00}	3,20.00		Government Secon		
(Septe	Reason mber 200		of Rs. 50.00 lakh and	Rs. 36.05 lakh in the ab			ntimated
16.	0209	Special Integrated S for Jharkhand Area	Scheme				
		(Plan)					
	0	6,66.47}	10.01.11	11.00.15	-38.96		
	S	10,87.11}	12,31.11	11,92.15			
	R-	5,22.47}					

			. Ota	are 140. 44 Conta.	
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
17.	03 103 0004	University and Higher Education Government Colleges and Institutes Teachers Training College (Non-Plan)		(In lakh of rupees)	
	O S	83.39} 8.35}	91.74	25.31	-66.43
	Reason	ns for the final saving of	Rs. 66.43 lakh ha	ve not been intimated (Septen	nber 2005).
18.	796 0205	Tribal Area Sub-Plan Intermediate Educatio (Plan)			
	O S R-	76.00} 50.00} 76.00}	50.00	73.61	+23.61
(Septe	Reasor mber 200	as for the anticipated sav 5).	ing of Rs. 76.00 la	ikh and final excess of Rs. 23.	61 lakh have not been intimated
19.	05 200 0002	Language Developme Other Languages Education Non-Government Mac (Grants-in-aid) (Non-Plan)			
	0	5,00.00}	5,00.00	3,87.60	-1,12.40
	Reason	s for the final saving of	Rs. 1,12.40 lakh h	ave not been intimated (Septe	mber 2005).
(iv)	In the f	ollowing cases entire pro	ovision remained u	mutilised:-	
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
1.	2202 01 101 0106	General Education Elementary Education Government Primary Schools Government Primary and Middle School- for Jharkhand Area (C.S.S)		(In lakh of rupees)	
	0	4,45.00}	4,45.00		-4,45.00

Sl. No.			Total grant	Actua expenditu		xcess + aving -
				(In lakh of r	upees)	
2.	796 0202	Tribal Area Sub-Plan Government Primary and Middle School (C.S.S.)			Education Government Colleges and Institutes Teachers Training College	
	О	30.00}	30.00	1111	(hion-Plan)	30.00
3.	0206	Jharkhand Education Project (C.S.S.)			\$3.39] 8.35] for the final saving of	
	O	29,26.36}	29,26.36	an name Criter 624	Tribal Area Sub-Plan	29,26.36
4.	0210	State Literacy Mission Authority (S.L.M.A.) (C.S.S.)		*	Intermediate Educatio (Plan) 76.00] 50.00]	
	18.83	5,60.00}	5,60.00	50.00		5,60.00
215,milin	0210 O	State Literacy Mission Authority (S.L.M.A.) (Plan) 1,40.00}			Language Developmer Other Languages Education	
	R-	1,40.00}		SYSS	Non-Government Mad (Grants-in-aid) (Non-Plan)	
6.	800 0104	IVIISSION 1 Identities	1.87 no ave not been intimate	. 00 m) Sv. 1,12,40 lakn n	5,00.00}	
	0	1,20.00}	1,20.00	vision remained i	towing cases entire pro	-1,20.00
7.	0104	Mission Authority	Actual expanditure (In takir of cup			
		(Plan.)			leneral Education lomentary Education	
	O R-	60.00} 60.00}				
8.	0109	Jharkhand Education Project (C.S.S.)	on			
χ.	0	11,99.35}	11,99.35	45,00		-11,99.35

SI. No.			Total grant	Actual expenditure	Excess + Saving -
9.	0110	Informal Education- Sarva Shiksha Abhiyan (C.S.S.)		(In lakh of rupees)	
	0	21,00.00}	21,00.00	····· ,	~21,00.00
10.	02 796 0202	Secondary Education Tribal Area Sub-Plan NABARD (R.I.D.F.) Financial Scheme (Plan)			
	O R-	3,00.00} 3,00.00}	•••		
11.	0204	Creation of Departmental Administrative Posts (Plan)			
	O R-	40.00} 40.00}	***	•••	
12.	796 0205	Tribal Area Sub-Plan Scheme Financed by HUDCO (Plan)			
	O R-	4,96.80} 4,96.80}	***		11 (1) (1) (1) (1) (1) (1) (1) (1) (1) (
13.	0207	Departmental works (Plan)			
	O negree	1,00.00} -80.00}	20.00		-20.00
14.	800 0102	Other Expenditure Strengthening of the Regional Offices (Plan)			
	O R-	85.00} 85.00}	•••		***
15.	0103	NABARD (R.I.D.F.) Financed Scheme (Plan)			
	O R-	2,00.00} 2,00.00}			

Sl. No.			Total grant	Actual expenditure	Exce Savi	
16.	0104	Creation of Departme (Plan)	ntal Posts	(In lakh of rupees)		
	O R-	60.00} 60.00}		00.00 15	21,00.00)	
17.	0105	Scheme Financed by HUDCO (Plan)				
	O R-	3,00.00} 3,00.00}		, <u></u>	(Plan)	
	03	University and Higher	-	* 2		
18.	103 0104	Government Colleges Institutes Special integrated				
		Scheme for Jharkhand Area - Intermediate Education (Plan)	0.0			
	O R-	49.50} 49.50}	***			
19.	05 103 0003	Language Developme Sanskrit education Non-Government Sanskrit School	nt			
		(Grants-in-aid) (Non-Plan)				
	0	39.00}	39.00	20,00	00.00.1-39.0	00 0

Reasons for the saving in the above 19 (nineteen) cases have not been intimated (September 2005).

Other Expenditure

Grant No.45 Sugarcane Department

Total Actual Excess + grant expenditure Saving -(In thousand of rupees) Major Heads 2401 Crop husbandry 6860 Loans for Consumer Industries Revenue: **Original** Nil } Supplementary Nil } Amount surrendered during the year Nil Capital: Original Nil } Supplementary Nil } Amount surrendered during the year Nil

Grant No. 46 Tourism Department (All Voted)

		Total grant	Actual expenditure	Excess - Saving -
			(In thousand of rupees)	
Major heads				
Secretariat	Economic Services			
3452 Tourism				
6452 Capital Outl	ay on Tourism			
Revenue:				
Original 23	,60,25}	23,63,57	20,00,30	-3,63,27
Supplementary	3,32}			
	during the year		Nii }	1,44,05
Amount surrendered (31 st March			f 100	2,
Nil Controls				
Capital:				
Original '	75,00}	75,00	75,00	***
Supplementary	Nil}		. NH .	
×				Nil
Amount surrendered	during the year			
Notes and Commen	te.			
Revenue:	us .			
(i) Provision su	arrendered (Rs. 1 44 05 lakh) fell short of the	e final saving (Rs. 3,63,27 lakh) by	Rs. 2,19.22 lak
	s. 10.00 lakh or 10 percent of	f the provision	whichever is more) occurred main	ly under-
(ii) Saving (Rs	. 10.00 Iaiai or 10 P	the provision,	willene voi is more , coouries main	ly under.
	ead	Total	Actual	Excess ·
Sl. He				
		Total	Actual	Excess
Sl. He No. 3452 To	e ad ourism	Total	Actual expenditure	Excess
SI. He No. 3452 To 01 To	ead ourism ourist Infrastructure	Total	Actual expenditure	Excess
SI. He No. 3452 To 01 To 101 To	ead ourism ourist Infrastructure ourist Centre	Total	Actual expenditure	Excess
3452 To 01 To 101 To 1. 0001 To	ead ourism ourist Infrastructure ourist Centre ourist Centre	Total	Actual expenditure	Excess
SI. He No. 3452 To 01 To 101 To 1. 0001 To	ead ourism ourist Infrastructure ourist Centre ourist Centre ourist Centre	Total grant	Actual expenditure (In lakh of rupees)	Excess
SI. He No. 3452 To 01 To 101 To (N) O 52	ead ourism ourist Infrastructure ourist Centre ourist Centre	Total	Actual expenditure	Excess

Reasons for the anticipated saving of Rs. 24.85 lakh have not been intimated (September 2005).

Grant no.46 concld.

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
2.	0101			(In lakh of rupees)	
	O R-	11,05.00} 40.65}	10,64.35	9,67.31	-97.04

The anticipated saving of Rs. 40.65 lakh was attributed to (i) non-passing of bill by treasury (Rs. 30.00 lakh) and (ii) non-sanction of scheme (Rs. 10.65 lakh). Reasons for the final saving of Rs. 97.04 lakh have not been intimated (September 2005).

3.	796 0201	Tribal Area Sub-Plan Schemes (Plan)			
	O R-	10,40.00} 25.13}	10,14.87	9,08.79	-1,06.08

The anticipated saving of Rs. 25.13 lakh was attributed to non-passing of bill by treasury. Reasons for the final saving of Rs. 1,06.08 lakh have not been intimated (September 2005).

Tribal Area Sub-Plan (Plan) 0 30.00} 30.00 18.84 -11.16

Reasons for the final saving of Rs. 11.16 lakh have not been intimated (September 2005). 80 General 001 Direction and Administration 5. 0001 Directorate (Non-Plan) 87.22} 43.12 43.12 44.10}

Reasons for the anticipated saving of Rs. 44.10 lakh have not been intimated (September 2005).

Office of the Assistant 6. 0002 Regional Tourist Directorate (Non-Plan) 0 19.67} 10.39 5.45 -4.94

Reasons for the total saving of Rs. 14.22 lakh have not been intimated (September 2005).

R-

9.28}

Grant No. 47 Transport Department (All Voted)

No.

Other Transport Services Other Transport Services Other Transport Services Other Transport Services Other Transport Loans for Road Transport Evenue: Original 1,24,06,11} 1,24,06,11 1,23,59,56 -46,55 Unpilementary Nil } Immount surrendered during the year Original 52,59,00} 52,59,00 1,19,35 -51,39,65 Unpilementary Nil } Immount surrendered during the year Nil Surrount surrendered during the year Nil Surrount surrendered during the year Nil Surrount surrendered during the year Nil Head Total Actual Excess + Expenditure Other expenditure (In lakh of rupees)			Total grant	Actual expenditure	Sa	cess +
Idajor Heads 1041 Taxes on vehicles 1052 Secretariat-General Services 1075 Other Transport Services 1075 Other Transport Services 1075 Other Transport 1075 Loans for Road Transport 1076 Indianal 1,24,06,11			6			
1041 Taxes on vehicles 1052 Secretariat-General Services 1055 Other Transport Services 1056 Capital Outlay on Road 1057 Transport 1058 Loans for Road Transport 1059 Loans for Road Transport 1059 Loans for Road Transport 1050 Loans for Road Transport 1050 Loans for Road Transport 1050 Loans for Road Transport 1051 Loans for Road Transport 1052 Loans for Road Transport 1053 Loans for Road Transport 1054 Loans for Road Transport 1055 Loans for Road Transport 1055 Loans for Road Transport 1056 Loans for Road Transport 1057 Loans for Road Transport 1058 Loans for Road Transport 1059 Loans for Road Transport 1059 Loans for Road Transport 1059 Loans for Road Transport 1050 Loans for Road Transp			,			
Secretarial General Services	Major Heads			<i>y</i> •		
Transport Loans for Road Transport evenue: Priginal 1,24,06,11} 1,24,06,11 1,23,59,56 -46,55 upplementary Nil } mount surrendered during the year Nil } Priginal 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil } mount surrendered during the year Nil } mount surrendered	2052 Secretaria	at-General Services				-58
revenue: riginal 1,24,06,11 1,24,06,11 1,23,59,56 -46,55 riginal surpelementary Nil } riginal 52,59,00 52,59,00 1,19,35 -51,39,65 riginal surpelementary Nil } riginal surpelementary	Transpor	ing of Rs. 97.04 laith har			tion of schem	
original 1,24,06,11} 1,24,06,11 1,23,59,56 -46,55 upplementary Nil } mount surrendered during the year Nil rapidal S2,59,00 1,19,35 -51,39,65 upplementary Nil } mount surrendered during the year Nil Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total Actual Excess + Saving - (In lakh of rupees)						
mount surrendered during the year Nil apital: Original 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil amount surrendered during the year Nil amount surrendered to year Nil amount	Revenue:					
mount surrendered during the year Nil Apital: Priginal 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil } Indicate and comments: Revenue: No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Revenue: I. Head Total Actual Excess + grant expenditure Saving - (In lakh of rupees) (In lakh of rupees) Other expenditure Other expenditure Other expenditure Other expenditure 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	Original			1,23,59,56		-46,55
Capital: Original 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil } Immount surrendered during the year Nil otes and comments: Revenue: No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	upplementary	Nil }				
capital: Original 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil } Amount surrendered during the year Nil Ottes and comments: Revenue: No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + Io. grant expenditure Saving - (In lakh of rupees) (In lakh of rupees) Other expenditure O001 Control of Motor vehicles (Non-Plan) O 1,36,20} 1,36,20 1,08,36 -27,84	Amount surrender	ed during the year				
Application of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + grant expenditure Saving (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84						
Priginal 52,59,00} 52,59,00 1,19,35 -51,39,65 upplementary Nil } Amount surrendered during the year Nil No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: Actual Excess +	Capital:					
upplementary Nil } amount surrendered during the year Nil lotes and comments: devenue: No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total Actual Excess + grant expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84						
Actual Excess + Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + grant expenditure Saving — (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84			52,59,00	1,19,35	, mar 1,-5	1,39,65
No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total Actual Excess + grant expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	differentiary	18.81				
No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total Actual Excess + grant expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	Amount surrender	red during the year				
No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total grant Actual Excess + expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	Notes and comm					
No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + grant expenditure Saving — (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	10000					
No part of the saving was surrendered. Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- Head Total grant Actual Excess + expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	Revenue:					
Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :- I. Head Total Actual Excess + grant expenditure Saving - (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	i) No part o	of the saving was surrende	ered.			
Head Total expenditure Saving — (In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	•	<u> </u>			i e e e e e e e e e e e e e e e e e e e	
In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	ii) Saving (I	Rs. 20 lakh or 10 percent	of the provision, wh	ichever is more) occuri	ed mainly un	der :-
(In lakh of rupees) 2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84	61. (2005) No.	en inti nated (Septe basH		expenditure	S	aving –
2041 Taxes on vehicles 800 Other expenditure . 0001 Control of Motor vehicles (Non-Plan) O 1,36.20} 1,36.20 1,08.36 -27.84						
O 1,36.20} Control of Motor vehicles (Non-Plan) 1,36.20 1,08.36 -27.84				(,		
(Non-Plan) (2005 reducing 2) homenimi used for a val delay 22 k1 x8 to gaive later off reducing 8 O 1,36.20} 1,36.20 1,08.36 -27.84		5.45				
O 1,36.20} 1,36.20 1,08.36 -27.84		(Non-Plan)				
	0					

Grant no. 47 concld.

Capital:

- (iii) No part of the saving was surrendered.
- (iv) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
	5055 190	Capital Outlay on Road Transport Investments in Public Sec and Other Undertakings	ctor	(In lakh of rupees)	
1.	0101	Strengthening of Transport directorate (Plan)			
	0	52,58.00}	52,58.00	1,19.35	-51,38.65

Reasons for the final saving of Rs. 51,38.65 lakh have not been intimated (September 2005).

Grant No. 48 Urban Development and Housing Department (All Voted)

		Total grant	Actual as w gplone and lo expenditure	Saving -
			(In thousand of rupees)	
Major	heads			
2215 2216 2217	Water Supply and Sanitation Housing Urban Development			
2251 4215	Secretariat- Social Services Capital Outlay on Water Supply and Sanitation		Capital Outlay on Road Transport	
4217 6215	Capital Outlay on Urban Development Loans for Water Supply and and Sanitation		Investments in Public Sector and Other Undertakings	
6216 6217	Loans for Housing Loans for Urban Development			
Reven	ue: 3.88.134 68.04 i			
Origin Supple	29,60,44} ementary (4,10,55)	33,70,99	28,99,26 čet. sč. 12. v X ho govern land belt nel	-4,71,73
Amou	nt surrendered during the year (31st March 2005)			3,51
Capita	al:			
Origin Suppl	nal 1,26,28,75} ementary 5,87,20}	1,32,15,95	65,12,60	-67,03,35
Amou	nt surrendered during the year (29th March 2005)			1,00

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 4,71.73 lakh, supplementary grant of Rs. 4,10.55 lakh obtained in August 2004 (Rs. 3,97.17 lakh), January 2005 (Rs. 9.05 lakh) and March 2005 (Rs. 4.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Few amount (Rs. 3.51 lakh) was surrendered on 31.3.05 against the final saving of Rs. 4,71.73 lakh.

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
2215 02 796 1. 0201	Sewerage and Sanitation Tribal Area Sub-Plan		(In lakh of rupees)	
0	7,21.09}	7,21.09	4,15.65	-3,05.44
2. 0202	Grants-in-aid to urban local bodies for Sewerage and construction of drain (Plan)			
0	3,13.52}	3,13.52	2,58.93	-54.59
2217 80 800 3. 0104	General Other expenditure			
0	2,48.63}	2,48.63	2,00.35	-48.28
2251 092 4. 0002	Other Offices			
O S	29.16} 1.45}	30.61	13.86	-16.75

Reasons for the saving in the above four cases have not been intimated (September 2005).

Capital:

⁽iv) In view of the final saving of Rs. 67,03.35 lakh, supplementary grant of Rs. 5,87.20 lakh was obtained in August 2004 (Rs. 5,78.25 lakh) and March 2005 (Rs. 8.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

⁽v) Few amount (Rs. 1.00 lakh) was surrendered on 29.3.05 against the final saving of Rs.67,03.35 lakh.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.		Head fautor	Total grant	Actual heald expenditure	Excess + Saving -
				(In lakh of rupees)	
				Water Supply and Successor	
	4217	Capital Outlay on Urba	ın		
		Development			
	60	Other Urban Developm	nent Schemes		
	190	Investments in Public S	Sector and		
		Other Undertakings			
1.	0102	Grants-in-aid to urban			
		for preparation of urban			
		(Plan)			
	0	5,00.00}	5,00.00	3,24.86	2020-1,75.14
2.	0103	Grants-in-aid to urban	local		
		bodies for environment	al		
		improvement scheme in	n slum areas		
		(Plan)			
	0	4,00.00}	4,00.00	1,77.18	-2,22.82
	. 0	4,00.00]	1,00.00	Urban Development	1150
	796	Tribal Area Sub-Plan			
3.	0201	Grants to urban local b	odies for		
		Balmiki Ambedkar slu			3, 0104
		Area housing scheme			
		(Plan)			
	O	8,00.00}	8,00.00	6,80.00	0-1,20.00
4.	0202	Civic amenities in urba	n		
	0202	areas- Grants-in-aid	•	August Offices,	
		(Plan)			
		,			
	O	10,06.13}	10,06.13	5,46.37	-4,59.76
	800	Other expenditure			
5.	0203	Grants-in-aid for urban	((7),300		
		Swarna Jayanti Employ			
		Scheme			
		(Plan)			
	elo Occazi d	1 34 781	1 34 78	of the final 08.11 g of Rs. 67.0	wsiv = -1.22.98
	ed Islanes i		15 (Rs. 895 lakh) proved	s, 5,78.25 laich) and Morch 200	August 2004 (R.
6.	0205	Civic amenities in Urba			
O.	0205	Areas- Grants-in-aid			
		(Plan)		olont (Rs. 1.60 lash) was some	
	_	6.24.003	(2400	4.04.42	-1,39.57
	O	6,34.00}	6,34.00	4,94.43	-1,37.37

Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
		minast.		(In lakh of rupees)	
7.	01 796 0201	Loans for Water Supply and Sanitation Water Supply Tribal Area Sub-Plan Loans to Local bodies for urban water supply (Plan)			
	0	4,70.28}	4,70.28	3,84.83	-85.45
	6217 60	Loans for Urban Development Other Urban Development Schemes			
8.	796 0202	Tribal Area Sub-Plan Loans to urban local bodies for Transport (Plan)			
	0	8,36.05}	8,36.05	7,28.71	-1,07.34
9.	800 0101	Other Loans Loans to local bodies for Transport			
	0	(Plan)	4.07.07	2-1 TO 1 (1-1) (1-1) (1-1)	
	0	4,97.27}	4,97.27	3,94.04	-1,03.23

Reasons for the saving in the above nine cases have not been intimated (September 2005).

SI. No.		Head 200 page 18	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
	4217	Capital Outlay on Urban	128		
		Development		Fribni Ares Sub 4 na	
	60	Other Urban Development			
	190	Schemes Investments in Public Sector and			
	190	Other Undertakings			
1,1 78	0107	Grants-in-aid for Centrally			
		Sponsored National River			
		Protection Scheme			
		(Plan)			
	0	2.00.003	2.00.00		-3,00.00
	0	3,00.00}	3,00.00	Tribit Ages Sch?lan	-5,00.00
2.	0601	Grants-in-aid for Centrally			
 -	0001	Sponsored National River			
		Protection Scheme			
		(C.S.S.)			
	0	7.00.001	7,00.00		-7,00.00
	U	7,00.00}	7,00.00	Othes Leans	800
	796	Tribal Area Sub-Plan			
3.	0601	Grants to urban local bodies			
		for Balmiki Ambedkar			
		Slum area housing scheme (C.S.S.)			
	0	8,00.00}	8,00.00	Reasons for the giving a the above	-8,00.00
4.	0602	Grants for slum area			
٦.	0002	development scheme			
		(C.S.S.)			
	0	90.00}	90.00	•••	-90.00
	800	Other arm or diture			
5.	0201	Other expenditure Grants for slum clearance and environmental improvement			
		(C.P.S.)			
	0	1,50.00}	1,50.00		-1,50.00

SI. No.		Head	Total grant	Actual expenditure (In lakh of rupee	25)	Excess + Saving -
6.	0204	Grants-in-aid to urban local bodies for consolidated urban development (Plan)				
	0	5,00.00}	5,00.00	***		-5,00.00
7.0.000	0603	Grants-in-aid to urban local bodies for consolidated urban development (C.S.S.)	S.			,
	0	9,00.00}	9,00.00	144 mg/m		-9,00.00
8.	0604	Grants-in-aid for urban Swarna Jayanti Employment scheme (C.S.S.)				
	0	4,04.34}	4,04.34			-4,04.34
100 du.s	6215 02 191 0101	Loans for Water Supply and Sanitation Sewerage and Sanitation Loans to Local Bodies, Municipalities, etc. Loans to Municipal Corporation and Municipalities for Drainage and Sewerage (Plan)				
	0	4,28.89}	4,28.89	***		-4,28.89
0.10.00	0201	Loans to urban local bodies for construction of drain (Plan)				
	0	1,86.47}	1,86.47	***		-1,86.47
11.	796 0202	Tribal Area Sub-Plan Loans to urban local bodies for sewerage/Solid Waste Management (Plan)				
	0	2,82.16}	2,82.16	•••		-2,82.16

Grant No. 49 Water Resources Department

appropriation

Total grant/ Actual Excess +

expenditure

Saving -

			(In thousand of rupees)		
Major Head	S CONTRACTOR AND THEN				
2705 Com 3451 Secr 4701 Cap Med 4711 Cap	lium Irrigation nmand Area Development retariat-Economic Services ital Outlay on Major and lium Irrigation ital Outlay on Flood trol Projects			Sanitation Water Suppl Loans to Loa Municipaliti Loans to Mu	
Revenue: Voted:					
Original Supplement	21,01,72} ary 1,33,25}	22,34,97	15,39,61		95,36
	endered during the year March 2005)				,66,65
Charged:					2. 0201
Original Supplement	Nil} ary 19,62}	19,62	19719 #56	edrainage and (Plan)	19,02
Amount surr	endered during the year				Nil O
Capital: Voted:			excess of -Rs_7,71.99 lakh and	s for the final onher 2005).	
Original Supplemen	3,65,25,00} tary 1,84,31}	3,67,09,31	2,29,90,80		1,37,18,51
(23 rd Jul 7 th Fel	rendered during the year y 2004 : 4,54,94 bruary 2005 : 6,07,50 arch 2005 : 85,31,24)				95,93,68

Notes and comments:

Revenue:

Voted:

- (i) In view of the final saving of Rs. 6,95.36 lakh, supplementary grant of Rs. 1,33.25 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,66.65 lakh) fell short of the final saving (Rs. 6,95.36 lakh) by Rs. 2,28.71 lakh.

(iii) Saving (Rs 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
1.	2701 01 001 0001	Medium Irrigation Major Irrigation- Commercial Direction and Administration Tenughat Dam Project (Non-Plan)			
	O S R	3,67.63} 20.00} -98.51}	2,89.12	2,49.35	-39.77
2.	03 001 0003	Medium Irrigation- Commercial Direction and Administration Revenue Collection from Irrigation Projects (Non-Plan)			
	O S R	1,60.61} 3.91} -64.20}	1,00.32	92.18	-8.14
3.	0006	Chhotanagpur and Santhal Paragana Irrigation Scheme (Non-Plan)			
	O S R	11,14.95} 1,09.34} -1,74.49}	10,49.80	8,99.85	-1,49.95

Reasons for the total saving of Rs. 1,38.28 lakh, Rs. 72.34 lakh and 3,24.44 lakh respectively in the above three cases have not been intimated (September 2005).

Sl.		Head	Total	Actual	bao li B	xcess +
No.			on dibuigrant	expenditure	S	aving –
					,	
				(In lakh of ruped	es)	
	2705	Command A				
		Developmen				
	001	Kanchi com				
		Developmen				
1.	0101	Kanchi Irrig	ation Project			
		(Plan)				
	O	41.66}	• • • • • • • • • • • • • • • • • • • •	••	(Non-Plan)	• • •
	R	-41.66}				
		G_1				
	101	Mayurakshi	Command Area			
		Developmen				
2.	0101		i Via System		174	
		(Plan)	•			
		,				
	O	41.66}		11	Direction and	100
	R	-41.66}				
	102	Annaraj Cor	mmand Area			
		Developmen				
3.	0101	Annaraj Res				
	hil	(Plan)				
8		Ç.,,				
	0	41.68}			-64.201	. 8

The anticipated saving of Rs. 41.66 lakh, Rs. 41.66 lakh and Rs. 41.68 lakh respectively in the above three cases was attributed to non-sanction of scheme due to implementation of code of conduct.

R

-41.68}

Charged:

(v) In the following case, entire provision remained unutilised:-

Sl. No.		Head	Tota approp		Actual Excess + expenditure Saving –	
1.	2701 01 001 0006	Medium Irrigation Medium Irrigation Commercial Direction and Administration Chhotanagpur and Santhal Paragana Irrigation Scheme (Non-Plan)	tii seesatakay e	19.62	(In lakh of rupees)19.62	

Reasons for non-utilisation of the entire saving of Rs. 19.62 lakh have not been intimated (September 2005).

Capital:

Voted:

- (vi) In view of the final saving of Rs. 1,37,18.51 lakh, the supplementary grant of Rs. 1,84.31 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (Rs. 95,93.68 lakh) fell short of the final saving (Rs. 1,37,18.51 lakh) by Rs. 41,24.83 lakh.
- (viii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.		Head	Total grant		Excess + Saving ~
	4701	Capital Outlay on Major and Medium Irrigation	W e	(In lakh of rupees)	
1	80 796 0201	General Tribal Area Sub-Plan Survey and Investigation (Plan)			
	O R	1,00.00} -71.05}	28.95	28.95	•

The anticipated saving of Rs. 71.05 lakh was attributed to people's objection, problems in land acquisition and implementation of code of conduct.

(ix) In the following cases entire provision remained unutilised:-

4781 to	- Suise	editure S		Ineng			
SI.		Head	Total	Actual		Excess +	
No.			grant	expenditure		Saving –	
		cty on		(In lakh of rupee			
	4701	Capital Outlay on Major					
	4	and Medium Irrigation					
	. 80	General					
	796	111001111100000000000000000000000000000					
1.	0204	Medium Irrigation Project					
		Works		9 10			
		(Plan)					
		.0					
	O	27,00.00}	11,49.71		Santhal Pargan		
	R-	15,50.29)					
		-1.000					
	800	Other expenditure					
2.	0116	Chhotanagpur and					
		Santhal Pargana					
		Irrigation Projects-					
		(Plan)					
		Black, Inc. 10					
	O	3,92.74}					
	R-	3,92.74}	******	213	Irrigation Proje		
	0115						
3.	0117	Chhotanagpur and		× 1,920 m	(Plan)		
		Santhal Pargana					
		Irrigation Projects					
		-Works (R.I.D.F)					
		(Plan)					
	0	4.01.001					
	0	4,81.00}					
	R-	4,81.00}		******	Control Project		

The anticipated saving of Rs. 15,50.29 lakh, Rs. 3,92.74 lakh and Rs. 4,81.00 lakh in the above three cases was attributed to people's objection, problems in land acquisition and implementation of Code of Conduct. Reasons for the final saving of Rs. 11,49.71 lakh under Sl.No.1 have not been intimated (September 2005).

4711	Capital Outlay on Control Projects		
01	Flood Control		
on betted 103	Civil Works		
4 0601			people's objection, problems in
	(C.S.S)		
О	25.00}	25.00	 -25.00

Reasons for final saving of Rs. 25.00 lakh have not been intimated (September 2005).

Grant No. 49 concld.

(x)	In the following case expenditure was incurred without budget provision:-
-----	---

	201762	musikapa	mode addler brovision :-	
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
1.	4701 Capital Outlay of and Medium Irri O4 Medium Irragati Non-Commercia Suspense O5 Miscellaneous Works Advances (Plan)	gation on l		
			7,84.87	+7,84.87

Reasons for the expenditure of Rs. 7,84.87 lakh without budget provision have not been intimated (September 2005).

Grant No. 50 Minor Irrigation Department (All Voted)

Total grant

expenditure

Actual Excess + Saving -

(In thousand of rupees)

Major Heads

2702 4702 Minor irrigation Capital Outlay on

Minor Irrigation

Revenue:

Original

26,16,34}

27,18,31

Supplementary

1,01,97}

1,08,68

Amount surrendered during the year (31st March 2005) Reasons for the expenditure of Rs. 7 84,87 lakit without budget provision have not been uttimisted

Capital:

Original

71,08,69}

71,08,69

26,97,32

-44,11,37

Supplementary

Nil}

Amount surrendered during the year (March 2005)

40,18,85

Notes and comments:

Revenue:

- In view of the final saving of Rs. 97.52 lakh, supplementary grant of Rs.1,01.97 lakh obtained in August (i) 2004 proved excessive.
- Provision surrendered (Rs. 1,08.68 lakh) exceeded the final saving (Rs. 97.52 lakh) by Rs. 11.16 lakh. (ii)

(111)	Saving (Rs.]	10.00 lakh or 10	percent of the p	provision,	whichever is more)	occurred mainly under :-
-------	---------------	------------------	------------------	------------	--------------------	--------------------------

SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
1.	2702 02 005 0002	Minor Irrigation Ground Water Investigation Maintenance of Lift Irrigation Schemes (Non-Plan)			
	O S R-	2,41.00} 89.31} 30.50}	2,99.81	2,41.04	-58.77
	Reason	s for the total saving of I	Rs. 89.27 lakh have	not been intimated (Septembe	er 2005).
ļ	103 0104	Tube wells Private Tube Wells (Plan)			
	O R-	1,79.54} -34.36}	1,45.18	1,45.18	>****
	Reason	s for the anticipated savi	ng of Rs. 34.36 lak	h have not been intimated (Se	eptember 2005).
iv)				y surrender proved injudicion	

Sl. No.			Total grant	Actual expenditure	Excess + Saving –
				(In lakh of rupees)	
1.	2702 02 796 0202	Minor Irrigation Ground Water Tribal Area Sub-Plan Construction of wells and ponds (Plan)			
	O R-	2,11.77} 21.71}	1,90.06	3,39.58	+1,49.52

Reasons for the net excess of Rs. 1,27.81 lakh have not been intimated (September 2005).

Capital:

- (iii) Saving (Rs. 10.00 lath or 16 percent of the provision, which Provision surrendered (Rs. 40,18.85 lakh) fell short of the final saving (Rs. 44,11.37 lakh) by Rs. 3,92.52 (v) lakh.
- Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-(vi)

Sl. No.		Head	Total grant	Actual expenditure		Saving -
				(In lakh of rupees)		
	4702	Capital Outlay on Minor Irrigation				
	101	Surface Water				
1.	0101	Minor Irrigation (Plan)				
	O R-			20 nd roku V 17,54.96 mi		
	Reason	ns for the total saving	of Rs. 20,01.761	akh have not been intimate	ed (September	2005).
2.	796 0203	Tribal Area Sub-Pla Minor Irrigation	an			
Ze.	0203	(Plan)			1,79,54]	
	O R-	28,17.97} 17,39.64}	10,78.33	9,39.84		-1,38.49

Tangible reasons for the anticipated saving of Rs. 17,39.64 lakh and reasons for final saving of Rs. 1,38.49 lakh have not been intimated (September 2005). I noistward to noist substance land and to waiv all

In the following cases, entire provision remained unutilised:-(vi)

SI. No.		Head	1	Fotal grant	expend		-	cess + wing –
1.	4702 102 0102	Capital Outlay Minor Irrigatio Ground Water Loans from Na for completion /incomplete ma irrigation sche (Plan)	ABARD of new edium		(In lakh oj	on de-Plan		
	O R-	4,09.00} 3,07.72}		1,01.28	CLA) 18-75-T		for the net exc	1,01.28

Grant no. 50 concld.

SI. No.		Head Total grant			Actual expenditure	Excess + Saving –	
				(In	lakh of rupees)		
2.	796 0201	Tribal Area Sub-Pla Loans from NABAF for completion of r works of new/incomedium irrigation so (Plan)	RD emaining mplete				
	O R-	1,25.00} 1,25.00}	****				

Reasons for the anticipated saving of Rs. 3,07.72 lakh and Rs. 1,25.00 lakh in the above two cases and final saving of Rs. 1,01.28 lakh under Sl. No.1 have not been intimated (September 2005).

SI. No.				Total grant	Actual expenditure		Excess Saving	
			Induktor		(In lakh of rupees	5)		
10.	0108	Hostel for girl stud Major constructio (Plan)	dents-					
	0	70.00}		70.00	10.49		-59.51	
11.	0109	Maintenance of R School for Backw Classes (Plan)						
		(1 1411)						
	O	42.23}		42.23	0.30		-41.93	
12.	796 0201	Tribal Area Sub-F Education (Plan)	Plan			Tribal Ares Education (Plan)		
	O S	5,83.00} 2,20.91}		8,03.91	3,43.83		-4,60.0	8
13.	0212	Post-entrance Sch (Plan)	olarship					
	0	2,23.00}		2,23.00	20.02		-2,02.9	8
14.	0217	Construction of R School (Plan)	esidential					
	0	2,00.00}		2,00.00	0.55		-1,99.4	5
	Reason	Figari 00.00	g in the above fo	urteen cases h	ave not been intimated	_		
15.	2235 02 101 0101	Social Security an Social Welfare Welfare of handic Blind School						
		(Plan)						
	O R-	39.27} 32.00}		7.27	3.27 equiemina 2.50		-4,00	

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Finance Department and Law Department regarding these schools.

SI. No.		Head		Total grant	Actual expenditure	Excess + Saving -
16.	0107	Deaf and o	lumb school		(In lakh of rupees)	
	O R-	36.00} 32.00}		4.00	1.50	-2.50

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Finance Department and Law Department.

17.	102 0602	Child Welfare Consolidated child development scheme (including 52 newly created child development projects) (C.S.S.)			
	O R-	49,57.55} 12,57.40}	37,00.15	37,00.15	

Reasons for the anticipated saving of Rs. 12,57.40 lakh have not been intimated (September 2005).

					(Provided 2002	//-
18.	0614	Consolidated child development scheme (World Bank Sponsored) (C.S.S.)				
	O S R-	14,77.62} 8,02.09} 9,92.30}	12,87.41	10,69	0.51	-2,17.90

The anticipated saving of Rs. 9,92.30 lakh was attributed to non-sanction of fund due to non-release of fund by Government of India. Reasons for the final saving of Rs. 2,17.90 lakh have not been intimated (September 2005).

103 19. 0110	Women's Welfare Additiional honorarium to Anganbari Sewika/Sahayika (Plan)			
O R-	4,55.49} 2,72.79}	1,82.70	1,51.11	-31.59

The anticipated saving of Rs. 2,72.79 lakh was attributed to non-completion of selection work in 52 new projects. Reasons for the final saving of Rs. 31.59 lakh have not been intimated (September 2005).

		Head	Total grant	Actual expenditure (In lakh of rupees)	Head	Exce Savi	ss + ing -
20.	106 0101	Correctiona Remand ho (Plan)					
	O O R-	38.00} 32.00}	6.00	2.00		-4.00)

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Government due to non-completion of construction of Remand homes.

21.	796 0204	Tribal Area Sub-Plan Blind Schools- Construction of blind schools (Plan)			
	O R-	92.60} 64.00}	28.60	26.59	-2.01
22.	0205	Deaf and dumb School (Plan)			
	O R-	38.00} 32.00}	6.00	S for the anticipated saving or tead of the consolidated chiral developments schause (World barn Sports and	-2.00

The anticipated saving of Rs. 64.00 lakh and Rs. 32.00 lakh in the above two cases was attributed to non-receipt of acceptance from Finance Department and Law Department regarding running of these schools.

23.		Additiional honorarium to Anganbari Sewika/Sahayika (Plan)		. S to an	
	mber O 0	(17ah) 10a - Santa Lauv la mananan men 15,70.02}	5,60.66	5,10.55	-50.11 oD
	R-	9.36}			

The anticipated saving of Rs. 9.36 lakh was attributed to non-sanction of fund. Reasons for the final saving of Rs. 50.11 lakh have not been intimated (September 2005).

	2236 02	Nutrition Distribution of Nutritious Food and Beverages				
24.	101 0102	Special Nutrition Program Special Scheme for Distri of Nutritious Food to Pres Women, Children and Nu	bution gnant		aving of Rs. 2.72.79 lak nal saving of Rs. 31 59 la	
	O R-	(Plan) 14,44.62} 60.42}		13,84.20	12,93.09	-91.11

The anticipated saving of Rs. 60.42 lakh was attributed to non-allottment of fund. Reasons for the final saving of Rs. 91.11 lakh have not been intimated (September 2005).

SI. No.		Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
25.	796 0202	Tribal Area Sub-Plan Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O R-	65,60.00} 15,50.84}	50,09.16	46,74.15	-3,35.01
	Reasor	ns for the total saving of Rs. 18,85.8	35 lakh have not be	een intimated (September 2005).	
26.	2251 . 090 0009	Secretariat- Social Services Secretariat Social Welfare (Non-Plan)			
	O S R-	70.00} 0.21} 41.98}	28.23	28.31	+0.08
	The an	ticipated saving of Rs. 41.98 lakh	was attributed to e	excess provision of fund.	
(iv)	In the f	ollowing cases, entire provision rer	nained unutilised:		*
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
ingene.	2225 01 277 0602	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Welfare of Scheduled Castes Education Hostel for girl students (C.S.S.)			
		O 40.00}	40.00		-40.00
2.	796- 0604	Tribal Area Sub-Plan Hostel for girls- Major construction works (C.S.S.)			
	0	70.00}	70.00		-70.00

Sl. No.	Actual basH expenditure	Total grant	Actual bs9H expenditure	Excess + Saving -
2235	Social Security and Welfare		(In lakh of rupees) Programme (Externally aided project) –	
796 17. 0223	Social Welfare Tribal Area Sub-Plan Construction of Old Age Home (Plan)		8,00.00)	00.00 c
O R-	39.50} 39.50}		Welfare of Backward Classes Education	03
Non-u	ilisation of entire provision of Rs. 3	9.50 lakh was	attributed to non-sanction of fund.	
	estalling of Some Laboration with Albertana P. S.		(Plan)	
			70.00}	
			90.00) Hostel for boys students-	
			Major construction works (C.S.S.)	
			Hostel for girls students— Major construction works (C.S.S.)	
			Tribal Area Sub-Plan Pre-matric Scholarships (C.S.S)	

Grant No. 52 Art, Culture and Youth Department (All Voted)

		1301		
		Total grant	Actual expenditure	Excess + Saving -
Major heads			(In thousand of rupees)	20.00
2204 Sports	s and Youth Services			
2251 Secret	nd Culture tariat- Social Services al Outlay on Education,			
	s, Art and Culture			
Original Supplementar	16,46,24} y 1,11,10}	17,57,34	7,42,72	-10,14,62
Amount surren	dered during the year March 2005)			18,51
Capital:				
Original Supplementar	96,98,64} y Nil}	96,98,64	23,81,59	-73,17,05
Amount surrence (11th November 31st March	dered during the year or 2004 : 1,07,00 2005 : 66,80,36)			67,87,36
Notes and Con	nments:			
Revenue:				
(i) In view 2005 proved wh	v of the final saving of Rs. 10,1 nolly unnecessary and could ha	4.62 lakh, supplement ve been restricted to to	ary grant of Rs. 1,11.10 lakh obt ken amounts where necessary.	ained in January
			saving (Rs. 10,14.62 lakh) by Rs	s. 9,96.11 lakh.
(iii) Saving	(Rs. 10.00 lakh or 10 per cent	of the provision, which	hever is more) occurred mainly	under:-
SI. No.	Head	Total grant	Actual expenditure	Excess + Saving -
2204	Sports and Ward Co.		(In lakh of rupees)	
102	Sports and Youth Services Youth Welfare Programme for students			
1. 0003	N.C.C Junior Branch (Non-Plan)			

1,16.32

95.98

-20.34

0

1,16.32}

					_
SI. No.		Head	Total grant	Actual expenditure	Excess + Saving -
				(In lakh of rupees)	
				(In taking of tapees)	
2.	0004	Extension of Technical Units (Non-Plan)			
	0	24.93}	24.93	Mariae Social Se 45.6	-21.29
intimate		s for the final saving of Rs. 20.3 mber 2005).	34 lakh and Rs. 21	.29 lakh in the above two cases	s have not bee
3.41,01 3.	796 0202	Tribal Area Sub-Plan Sports and Games (Plan)			
	0	2,70.86}	2,60.99	1,96.45	
	R-	9.87}	2,00.33		
	Reason	as for the total saving of Rs. 74.41	lakh have not been	intimated (September 2005).	
		23.8139			
	2205 102	Art and Culture Promotion of Art and Culture			
4. 72.78		Development and Programme of Art and Culture (Plan)			
	0	2,70.35}	2,70.35	35.96	-2,34.39
5.	103 0101	Archaeology Directorate of Archaeology (Plan)			
		toks I samwinis senere recession			-52,57
	O S	40.10} 1,07.00}	1,47.10 ml entransona list	94.53	
	796				
6. + 22937	0203	Museums (Plan)			
	0	2,20.50}	2,20.50	1.18	-2,19.3
		gramma a Mari de abore	these seems have n	ot been intimated (Sentember 20	05).

Reasons for the final saving in the above three cases have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:

		40.00 mm (d %)	and an animaling	ou.		
Sl. No.		Head	Total grant	Actual expenditure	Excess + Saving -	
1.	2204 796 0602	Sports and Youth Services Tribal Area Sub-Plan Sports and Games (C.S.S.)		(In lakh of rupees)		
	0	72.33}	72.33		-72,33	
2.	2205 103 0401	Art and Culture Archaeology Directorate of Archaeology (C.P.S.)				
	0	2,63.00}	2,63.00		-2,63.00	
2005)	Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September					
2005).				Table have not been	mumaicu (September	
Capital						

Capital:

(v) Iakh.	Provision surrendered (Rs. 67,87.36 lakh) fell short of the final saving (Rs. 73,17.05 lakh) by Rs. 5,29.69
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Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-(vi)

SI. No.		Head	Total grant	Actual expenditure	v	Excess + Saving -
				(In lakh of rupees)		
	4202	Capital Outlay on Education, Sports, Art and Culture				
1.	03 102 0101	Sports and Youth Services Sports Stadia Construction and development of Sports Stadium (Plan)				
	O R-	3,00.00} 83.34}	2,16.66	2,00.41		-16.25

Reasons for the total saving of Rs. 99.59 lakh have not been intimated (September 2005).

Sl.	Head	Total grant	Actual expenditure	Excess + Saving -
No.		Fotal grant	(In lakh of rupees)	St.
2. 0102	Organisation of National Games 2007 (Plan)		Sports and Youth Servicus Tribal Area Suls Plan	
O R-	22,49.19} 16,04.19}	6,45.00	6,42.10	-2.90

Out of the anticipated saving of Rs. 16,04.19 lakh, the saving of Rs. 1,07.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs. 14,97.19 lakh have not been intimated (September 2005).

	-2,6 O	(Plan)	2,89.83	2,63.00) 80.02,5	 9.75
3.	796 0207	Tribal Area Sub-Plan Construction and development of Sports Stadium		Archaeology Directorate of Archaeology (C.P.S.)	

Reasons for the total saving of Rs. 13,77.92 lakh have not been intimated (September 2005).

4. 0208 Organisation of National Games 2007

(Plan)

O 50,50.65} 12,89.00 12,89.00 ...

R-mu 37,61.65}

Reasons for the anticipated saving of Rs. 37,61.65 lakh have not been intimated (September 2005).

(vii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4202	Capital Outlay on Education, Sports, Arts and Culture Sports and Youth Services			
796 1. 25.at 0107	Tribal Area Sub-Plan Construction and development of Sports			
	Stadium (C.S.S.) admaigs2) bassaum			
0	1,00.00}	1,00.00		-1,00.00

Grant no. 52 concld.

	C1		and alo. 32 concid.			
	SI. No.		Head	Total grant	Actual expenditure	Excess + Saving =
	2.	0607	Construction and development of Sports Stadium (C.S.S.)		(In lakh of rupees)	
		0	3,70.80}	3,70.80		
- 2	2005).	Reasons	s for non-utilisation of entire provis	sion in the above	two cases have not been intim	-3,70.80
					not book milling	aleu (September