



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

# Appropriation Accounts

2004 – 2005

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2004-2005 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2005, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousand of rupees)	Capital	Revenue (In thousand of rupees)	Capital
1. Agriculture Department Voted	1,49,34,04	4,66,00	1,00,07,72	...
2. Animal Husbandry and Fisheries Department Voted	74,08,02	...	54,14,37	...
3. Building Construction Department Voted	56,27,04	70,30,00	43,80,11	26,74,70
Charged	10	...	...	...
4. Cabinet Secretariat and Co-ordination Department Voted	7,79,37	...	6,07,49	...
5. Secretariat of the Governor Charged	2,02,82	...	1,80,88	...
6. Election Voted	62,96,02	...	57,96,97	...
7. Vigilance Voted	3,51,71	...	2,70,89	...
8. Civil Aviation Department Voted	45,10,25	...	3,78,60	...
9. Co-operative Department Voted	1,41,55,76	...	1,30,18,13	...
10. Energy Department Voted	4,35,44,76	5,56,70,28	3,65,73,56	5,38,93,69
11. Excise and Prohibition Department Voted	6,66,54	...	5,81,90	...
Charged	5,00	...	...	...

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with total grant/appropriation

Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousand of rupees)		(In thousand of rupees)	
49,26,32	4,66,00	...	...
19,93,65	...	...	...
12,46,93	43,55,30	...	...
10	...	...	...
1,71,88	...	...	...
21,94	...	...	...
4,99,05	...	...	...
80,82	...	...	...
41,31,65	...	...	...
11,37,63	...	...	...
69,71,20	17,76,59	...	...
84,64	...	...	...
5,00	...	...	...

APPROPRIATIONS - Contd. **SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousand of rupees)		(In thousand of rupees)	
12. Finance Department Voted	20,53,26	12,00,00	18,67,57	10,56,66
13. Interest Payment <i>Charged</i>	7,75,52,23	...	11,41,32,41	...
14. Repayment of Loans <i>Charged</i>	...	6,68,43,91	...	8,01,88,10
15. Pension Voted	9,27,79,22	...	6,20,08,66	...
<i>Charged</i>	30	...	...	...
16. National Savings Voted	2,26,97	...	2,08,16	...
17. Finance (Commercial Tax) Department Voted	21,66,96	...	16,40,95	...
18. Food Supply and Commerce Department Voted	77,97,51	...	35,57,31	...
19. Forest and Environment Department Voted	1,92,05,24	...	1,68,72,33	...
20. Health, Medical Education and Family Welfare Department Voted	4,67,47,19	49,37,61	3,84,83,86	38,42,12
21. Higher Education Department Voted	1,71,85,41	...	1,30,01,11	...

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with total grant/appropriation

Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousand of rupees)		(In thousand of rupees)	
1,85,69	1,43,34	...	...
...	...	3,65,80,18	...
...	...	(3,65,80,17,816)	...
...	...	...	1,33,44,19
...	...	...	(1,33,44,18,859)
3,07,70,56	...	...	...
30	...	...	...
18,81	...	...	...
5,26,01	...	...	...
42,40,20	...	...	...
23,32,91	...	...	...
82,63,33	10,95,49	...	...
41,84,30	...	...	...



APPROPRIATIONS - Contd. **SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousand of rupees)		(In thousand of rupees)	
22. Home Department Voted	7,95,90,19	...	6,35,19,20	...
23. Industries Department Voted	1,67,45,21	25,01,00	70,98,18	32,50,00
24. Information and Public Relation Department Voted	14,36,85	...	10,99,77	...
25. Institutional Finance and Programme Implementation Department Voted	3,23,96	...	62,52	...
26. Labour, Employment and Training Department Voted	1,27,10,72	...	94,06,31	...
27. Law Department Voted	66,02,84	...	58,73,79	...
28. High Court of Jharkhand <i>Charged</i>	8,58,38	...	8,15,47	...
29. Mines and Geology Department Voted	20,24,06	...	12,49,36	...
30. Minorities Welfare Department Voted	55,11	10,00,00	42,19	5,44,65
31. Parliamentary Affairs Department Voted	43,88	...	4,32	...
32. Legislature Voted	11,58,10	...	10,78,47	...
<i>Charged</i>	11,92	...	8,07	...

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with total grant/appropriation

Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousand of rupees)		(In thousand of rupees)	
1,60,70,99	...	...	...
96,47,03	...	...	7,49,00 (7,49,00,000)
3,37,08	...	...	...
2,61,44	...	...	...
33,04,41	...	...	...
7,29,05	...	...	...
42,91	...	...	...
7,74,70	...	...	...
12,92	4,55,35	...	...
39,56	...	...	...
79,63	...	...	...
3,85	...	...	...

APPROPRIATION - Contd. **SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousand of rupees)		(In thousand of rupees)	
33. Personnel and Administrative Reforms Department Voted	7,73,10	...	5,39,51	...
34. Jharkhand Public Service Commission Charged	5,84,34	...	5,29,59	...
35. Planning and Development Department Voted	33,49,58	...	14,48,18	...
36. Public Health Engineering Department Voted	1,06,07,42	2,08,05,00	87,84,86	1,18,21,11
37. Rajbhasha Department Voted	4,36,93	...	3,78,26	...
38. Registration Department Voted	5,52,55	...	4,70,57	...
39. Relief and Rehabilitation Department Voted	79,54,26	...	1,48,88,20	...
40. Revenue and Land Reforms Department Voted	1,21,94,42	1	94,32,59	2
41. Road Construction Department Voted	1,01,53,00	2,57,53,86	80,95,63	2,39,92,07
42. Rural Development Department Voted	12,36,63,65	7,75,18,07	4,90,30,49	5,41,16,76
43. Science and Technology Department Voted	1,33,01,90	31,37,00	53,25,11	10,54,19

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with total grant/appropriation

Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousand of rupees)		(In thousand of rupees)	
2,33,59	...	...	...
54,75	...	...	...
19,01,40	...	...	...
18,22,56	89,83,89	...	...
58,67	...	...	...
81,98	...	...	...
...	...	69,33,94 (69,33,93,838)	...
27,61,83	...	...	1 (1,072)
20,57,37	17,61,79	...	...
7,46,33,16	2,34,01,31	...	...
79,76,79	20,82,81	...	...

APPROPRIATION - 2010  
SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousand of rupees)	Capital	Revenue (In thousand of rupees)	Capital
44. Secondary, Primary and Public Education Department				
Voted	14,17,71,63	...	11,86,88,08	...
45. Sugarcane Department	...	...	...	...
46. Tourism Department				
Voted	23,63,57	75,00	20,00,30	75,00
47. Transport Department				
Voted	1,24,06,11	52,59,00	1,23,59,56	1,19,35
48. Urban Development and Housing Department				
Voted	33,70,99	1,32,15,95	28,99,26	65,12,60
49. Water Resources Department				
Voted	22,34,97	3,67,09,31	15,39,61	2,29,90,80
Charged	19,62	...	...	...
50. Minor Irrigation Department				
Voted	27,18,31	71,08,69	26,20,79	26,97,32
51. Welfare Department				
Voted	5,30,93,79	...	3,85,77,35	...
52. Art, Culture and Youth Department				
Voted	17,57,34	96,98,64	7,42,72	23,81,59
Total Voted	80,98,29,71	27,20,85,42	58,19,24,87	19,10,22,63
Total Charged	7,92,34,71	6,68,43,91	11,56,66,42	8,01,88,10
GRAND TOTAL	88,90,64,42	33,89,29,33	69,75,91,29	27,12,10,73

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with total grant/appropriation

Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousand of rupees)		(In thousand of rupees)	
2,30,83,55	...	...	...
...	...	...	...
3,63,27	...	...	...
46,55	51,39,65	...	...
4,71,73	67,03,35	...	...
6,95,36	1,37,18,51	...	...
19,62	...	...	...
97,52	44,11,37	...	...
1,45,16,44	...	...	...
10,14,62	73,17,05	...	...
23,48,38,78	8,18,11,80	69,33,94	7,49,01
1,48,47	...	3,65,80,18	1,33,44,19
23,49,87,25	8,18,11,80	4,35,14,12	1,40,93,20

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

The excesses over the following voted grants require regularisation :

Revenue Portion :

39. Relief and Rehabilitation Department

Capital Portion :

23. Industries Department

40. Revenue and Land Reforms Department

The excess over the following charged appropriations require regularisation :

Revenue Portion :

13. Interest Payment

Capital Portion :

14. Repayment of Loans

10,06,7	49,00,00	81,11,80	23,48,38,78
91,44,88,1	3,02,80,18		1,48,47
1,40,93,20	4,32,14,12	8,18,11,80	23,49,87,22

## SUMMARY OF APPROPRIATION ACCOUNTS -*Concl.*

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2004-2005 and that shown in the Finance Accounts for that year is indicated below :

	Voted		Charged	
	Revenue (In thousand of rupees)	Capital	Revenue (In thousand of rupees)	Capital
Total expenditure according to the Appropriation Accounts	58,19,24,87	19,10,22,63	11,56,66,42	8,01,88,10
Deduct-Total of recoveries	...	...	...	...
Net total expenditure as shown in Statement No. 10 of Finance Accounts	58,19,24,87	19,10,22,63	11,56,66,42	8,01,88,10

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Jharkhand being presented separately for the year ended 31st March 2005.

New Delhi

The

(Vijayendra N. Kaul)

Comptroller and Auditor General of India



**Grant No. 1 Agriculture Department  
(All Voted)**

**Total grant                      Actual expenditure                      Excess + Saving -**

*(In thousand of rupees)*

**Major Heads**

- 2401 Crop Husbandry
- 2402 Soil and Water Conservation
- 2415 Agricultural Research and Education
- 2435 Other Agricultural Programmes
- 3451 Secretariat-Economic Services
- 3475 Other General Economic Services
- 4401 Capital Outlay on Crop Husbandry

**Revenue:**

<b>Original</b>	<b>1,34,85,34}</b>	<b>1,49,34,04</b>	<b>1,00,07,72</b>	<b>-49,26,32</b>
<b>Supplementary</b>	<b>14,48,70}</b>			

Amount surrendered during the year 30,94,31  
 (25<sup>th</sup> November 2004 : 3,31,12  
 31<sup>st</sup> March 2005 : 27,63,19)

**Capital:**

<b>Original</b>	<b>4,66,00}</b>	<b>4,66,00</b>	<b>....</b>	<b>-4,66,00</b>
<b>Supplementary</b>	<b>Nil }</b>			

Amount surrendered during the year 1,22,00  
 (25<sup>th</sup> November 2004 : 50,00  
 31<sup>st</sup> March 2005 : 72,00)

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of Rs. 49,26.32 lakh, supplementary grant of Rs. 14,48.70 lakh obtained in August 2004 (Rs. 10,64.08 lakh), January 2005 (Rs. 3.50 lakh) and March 2005 (Rs. 3,81.12 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 30,94.31 lakh) fell short of the final saving (Rs. 49,26.32 lakh) by Rs. 18,32.01 lakh.

**Grant no. 1 contd.**

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2401 Crop Husbandry 107 Plant Protection 0002 Plant Protection Scheme (Non-Plan)			
	O 3,63.50}			
	S 20.39}	2,95.74	2,91.54	-4.20
	R- 88.15}			

The anticipated saving of Rs. 88.15 lakh was attributed to excess sanction of fund.

2.	108 Commercial Crops 0002 Cultivation of Sugarcane (Non-Plan)			
	O 44.76}	44.76	24.75	-20.01

Reasons for the final saving of Rs. 20.01 lakh have not been intimated (September 2005).

3.	109 Extension and Farmer's Training 0001 Divisional, District and Sub-divisional Establishment (Non-Plan)			
	O 16,88.29}			
	S 49.00}	10,51.66	10,51.66	....
	R- 6,85.63}			

The anticipated saving of Rs. 6,85.63 lakh was attributed to excess sanction of fund.

4.	0008 Field Experimental Service Scheme (Non-Plan)			
	O 35.51}			
	S 1.02}	22.24	4.62	-17.62
	R- 14.29}			

The anticipated saving of Rs. 14.29 lakh was attributed to excess sanction of fund. Reasons for the final saving of Rs. 17.62 lakh have not been intimated (September 2005).

Grant no. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
5.	0101 Agricultural Administration at Divisional and Sub-Divisional Level (Plan)			
	O 20,79.95}			
	S 3,81.12}	13,62.22	12,28.02	-1,34.20
	R- 10,98.85}			
6.	0102 Macro-management Scheme-State Share (Plan)			
	O 2,00.00}			
	R- 75.57}	1,24.43	1,03.31	-21.12
Reasons for the total saving of Rs. 12,33.05 lakh and Rs. 96.69 lakh in the above two cases have not been intimated (September 2005).				
7.	0606 Scheme of macro-management (CSS)			
	O 18,00.00}	18,00.00	11,38.79	-6,61.21
Reasons for the final saving of Rs. 6,61.21 lakh have not been intimated (September 2005).				
8.	0001 Horticulture and Vegetable Crops Garden Development Scheme (Including fruits development scheme) (Non-Plan)			
	O 1,01.99}			
	S 3.90}	82.52	82.52	....
	R- 23.37}			
The anticipated saving of Rs. 23.37 lakh was attributed to excess sanction of fund.				

**Grant no. 1 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
9.	0005 Vegetable Development Scheme (disease-free certified Potato seed scheme) (Non-Plan)			
	O 62.89}			
	S 0.93}	50.62	40.24	-10.38
	R- 13.20}			
<p>The anticipated saving of Rs. 13.20 lakh was attributed to excess sanction of fund. Reasons for the final saving of Rs. 10.38 lakh have not been intimated (September 2005).</p>				
10.	0105 Scheme for use of Plastic in Agriculture (Plan)			
	O 1,50.00}			
	R- 1,18.37}	31.63	3.90	-27.73
11.	0106 Scheme for development of Medicinal and scented Plants (Plan)			
	O 50.00}			
	R- 10.00}	40.00	20.00	-20.00
12.	796 0208 Tribal Area Sub-Plan Strengthening of Seed Multiplication Farm (Plan)			
	O 4,38.10}			
	R- 44.28}	3,93.82	90.62	-3,03.20
13.	0214 Garden Development Scheme (Plan)			
	O 8,52.05}			
	R- 2,81.51}	5,70.54	2,28.42	-3,42.12
14.	0216 Pilot Project Scheme for Soil Reforms (Plan)			
	O 1,47.70}			
	R- 69.59}	78.11	64.76	-13.35

Reasons for the total saving in the above five cases have not been intimated (September 2005).

Grant no. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
15.	2402 101 0001 Soil and Water Conservation Soil Survey and Testing Survey Establishment (Non-Plan)			
	O 1,23.81}			
	R- 36.18}	87.63	88.46	+0.83
Reasons for the net saving of Rs. 35.35 lakh have not been intimated (September 2005).				
16.	102 0004 Soil Conservation Regional Establishment (Non-Plan)			
	O 5,54.70}			
	S 2.73}	4,82.00	4,83.84	+1.84
	R- 75.43}			
Tangible reasons for the anticipated saving of Rs. 75.43 lakh and reasons for the final excess for Rs. 1.84 lakh have not been intimated (September 2005).				
17.	2415 01 004 0002 Agricultural Research and Education Crop Husbandry Research Soil testing Laboratory (Non-Plan)			
	O 43.75}			
	S 8.06}	27.54	27.54	....
	R- 24.27}			
Reasons for the anticipated saving of Rs. 24.27 lakh have not been intimated (September 2005).				
18.	796 0202 Tribal Area Sub-Plan Soil Testing Balanced Nutritious Element and Insect Management (Plan)			
	O 1,25.00}			
	R- 42.81}	82.19	79.19	-3.00
Reasons for the total saving of Rs. 45.81 lakh have not been intimated (September 2005).				

**Grant no. 1 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
19.	3451 Secretariat- Economic Services 090 Secretariat 0007 Agriculture Department (Including Sugarcane Department) (Non-Plan)			
	O 1,42.33}	1,42.33	1,12.00	-30.33

Reasons for the final saving of Rs. 30.33 lakh have not been intimated (September 2005).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
1.	2401 Crop Husbandry 109 Extension and Farmer's Training 0106 Small Farmers Agro Business Consortium- State Share (Plan)			
	O 25.00}			
	R- 25.00}	....	....	....
2.	0601 National Pulse Development Project- Grants-in-aid (CSS)			
	O 37.50}	37.50	....	-37.50
3.	0602 National Oil Seeds Development Project (CSS)			
	O 37.50}	37.50	....	-37.50
4.	0603 Small Farmers Agro Business Consortium (CSS)			
	O 25.00}	25.00	....	-25.00

**Grant no. 1 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
5.	0604 Technical Maize Development Scheme (CSS)			
	O 45.00}	45.00	....	-45.00
6.	796 Tribal Area Sub-Plan Direction (Plan)			
	O 45.00}			
	R- 40.00}	5.00	....	-5.00
Reasons for the final saving of Rs. 45.00 lakh have not been intimated in the following cases, entire provision remained unutilised:				
7.	2415 Agricultural Research and Education			
	01 Crop Husbandry			
	796 Tribal Area Sub-Plan			
	0203 Establishment of Agricultural University in Pakur District (Plan)			
	O 2,00.00}	50.00	....	-50.00
	R- 1,50.00}			

Reasons for non-utilisation of the entire provision in the above seven cases have not been intimated (September 2005).

**Grant no. 1 conclud.**

**Capital:**

(v) Provision surrendered (Rs. 1,22.00 lakh) fell short of the final saving (Rs. 4,66.00 lakh) by Rs. 3,44.00 lakh.

(vi) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4401 Capital Outlay on Crop Husbandry Investments in Public Sector and Other Undertakings 190 Departmental Building Construction Programme- Jharkhand Area (Plan) 0101			
	O 1,00.00}			
	R- 50.00}	50.00	....	-50.00
2.	0102 Development of Seed Multiplication Farm (Plan) O 3,66.00}			
	R- 72.00}	2,94.00	....	-2,94.00

Reasons for non-utilisation of the entire provision of Rs. 1,00.00 lakh and Rs. 3,66.00 lakh in the above two cases have not been intimated (September 2005).



**Grant No. 2 Animal Husbandry and Fisheries Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2403	Animal Husbandry		
2404	Dairy Development		
2405	Fisheries		
2415	Agricultural Research and Education		
3451	Secretariat-Economic Services		
3454	Census Surveys and Statistics		
<b>Revenue:</b>			
<b>Original</b>	71,35,17}	74,08,02	54,14,37
<b>Supplementary</b>	2,72,85}		-19,93,65
Amount surrendered during the year (31 <sup>st</sup> March 2005)			12,94,67

**Notes and comments:**

- (i) In view of the final saving of Rs. 19,93.65 lakh, supplementary grant of Rs. 2,72.85 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 12,94.67 lakh) fell short of the final saving (Rs. 19,93.65 lakh) by Rs. 6,98.98 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In lakh of rupees)</i>		
1.	2403 Animal Husbandry 001 Direction and Administration 0001 Superintendence (Non-Plan)	1,01.35}	26.72	-74.63

Reasons for the final saving of Rs. 74.63 lakh have not been intimated (September 2005).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	0004 Superintendence-- District Charges (Non-Plan)			
	O 3,46.30}			
	S 47.98}			
	R- 30.29}	3,63.99	3,28.46	-35.53
3.	101 Veterinary Services and Animal Health 0001 Scheme for Control of Rinderpest (Non-Plan)			
	O 37.68}			
	S 5.55}			
	R- 16.58}	26.65	16.26	-10.39
4.	0003 Hospitals, Dispensaries and Other establishments (Non-Plan)			
	O 17,81.92}			
	R- 2,38.58}	15,43.34	13,50.96	-1,92.38
5.	102 Cattle and Buffalo Development 0001 Cattle Breeding Farms (Non-Plan)			
	O 1,80.47}			
	S 3.07}			
	R- 15.72}	1,67.82	1,54.97	-12.85
Reasons for the total saving in the above four cases have not been intimated (September 2005).				
6.	0005 Scheme for the distribution of Certified Bulls in Rural areas and National Extension Blocks (Non-Plan)			
	O 1,10.09}			
	S 0.89}			
	R- 19.00}	91.98	71.44	-20.54

The anticipated saving of Rs. 19.00 lakh was attributed to posts kept vacant. Reasons for the final saving of Rs. 20.54 lakh have not been intimated (September 2005).

**Grant No. 2 contd**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
7.	0006 Cattle Breeding and Development Project (Non-Plan)			
	O 4,90.39}			
	S 41.36}			
	R- 32.37}	4,99.38	4,73.21	-26.17
Tangible reasons for the anticipated saving of Rs. 32.37 lakh and reasons for the final saving of Rs. 26.17 lakh have not been intimated (September 2005).				
8.	0101 Frozen Semen Bank (Plan)			
	O 2,09.13}			
	R- 83.61}	1,25.52	96.96	-28.56
Out of the anticipated saving of Rs. 83.61 lakh, the saving of Rs. 0.70 lakh was attributed to purchase of Motorcycle in place of Moped. Reasons for the balance anticipated saving of Rs. 82.91 lakh and final saving of Rs. 28.56 lakh have not been intimated (September 2005).				
9.	104 Sheep and Wool Development 0002 Goat Development (Non-Plan)			
	O 16.96}			
	R- 11.79}	5.17	1.53	-3.64
Reasons for the total saving of Rs. 15.43 lakh have not been intimated (September 2005).				
10.	105 Piggery Development 0003 Pig Breeding Farms (Non-Plan)			
	O 1,03.29}			
	R- 25.16}	78.13	78.13	....
No tangible reasons for the anticipated saving of Rs. 25.16 lakh have not been intimated (September 2005).				
11.	106 Other Livestock Development 0101 Survey for production of milk, egg, meat and wool (CSS)			
	O 1,63.15}	1,63.15	11.71	-1,51.44

**Grant No. 2 contd**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
12.	0101 Survey for production of milk, egg, meat and wool (Plan)			
	O 17.50}	17.50	1.45	-16.05

Reasons for the final saving of Rs.1,51.44 lakh and Rs.16.05 lakh in the above two cases have not been intimated (September 2005).

13.	0105 Control of Veterinary Diseases (State Share) (Plan)			
	O 70.00}			
	R- 30.74}	39.26	9.49	-29.77

The anticipated saving of Rs. 30.74 lakh was attributed to less release of fund by the Central Government. Reasons for the final saving of Rs. 29.77 lakh have not been intimated (September 2005).

14.	109 Extension and Training			
	0101 Extension and Training (Plan)			
	O 52.25}			
	R- 22.08}	30.17	19.13	-11.04

Reasons for the total saving of Rs. 33.12 lakh have not been intimated (September 2005).

15.	796 Tribal Area Sub-Plan			
	0203 Directorate and Regional Administration (Plan)			
	O 1,03.00}			
	R- 83.00}	20.00	20.00	....

The anticipated saving of Rs. 83.00 lakh was attributed to non-posting of employees.

16.	0219 Animal Health and strengthening of Production Institute (Plan)			
	O 39.48}			
	R- 17.48}	22.00	20.93	-1.07

Reasons for the total saving of Rs. 18.55 lakh have not been intimated (September 2005).

Grant No. 2 contd

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
17.	2404 Dairy Development 102 Dairy Development Projects 0007 Regional Dairy Development Office (Non - Plan)			
	O 60.22}			
	R- 15.36}	44.86	44.86	
<p>The anticipated saving of Rs. 15.36 lakh was attributed mainly to less working strength than sanctioned strength (Rs.13.45 lakh).</p>				
18.	0010 Extensive Units (Non - Plan)			
	O 1,67.32}			
	S 4.00}			
	R- 17.57}	1,53.75	1,53.75	
<p>The anticipated saving of Rs. 17.57 lakh was attributed mainly to less working strength than sanctioned strength (Rs. 15.75 lakh).</p>				
19.	0102 Rural Dairy (Jharkhand Area) (Plan)			
	O 2,43.00}			
	R- 30.55}	2,12.45	2,12.49	+0.04
<p>The anticipated saving of Rs. 30.55 lakh was attributed to non-sanction of internal reappropriation of fund for different schemes by the Finance Department.</p>				
20.	2405 Fisheries 001 Direction and Administration 0001 Fisheries Development Scheme (Non - Plan)			
	O 2,44.59}			
	R- 33.66}	2,10.93	2,10.93	

The anticipated saving of Rs. 33.66 lakh was attributed to non-posting of officers and employees.

**Grant No. 2 contd**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
21.	101 Inland Fisheries 0104 Development and Renovation of pond fisheries (Plan)			
	O 1,11.22}			
	R- 4.07}	1,07.15	82.47	-24.68

The anticipated saving of Rs. 4.07 lakh was attributed to non-selection by N.G.O. in Sahebganj. Reasons for the final saving of Rs. 24.68 lakh have not been intimated (September 2005).

22.	796 Tribal Area Sub-Plan 0602 Housing and Other Civic Amenities to Fishermen (CSS)			
	O 1,77.07}			
	R- 1,76.97}	0.10	0.10	....

The anticipated saving of Rs. 1,76.97 lakh was attributed to non-release of fund by the Central Government.

23.	3454 Census Surveys and Statistics 01 Census 001 Direction and Administration 0003 Cattle Census (Non - Plan)			
	O 0.03}			
	S 1,55.00}	1,55.03	77.20	-77.83

Reasons for the final saving of Rs. 77.83 lakh have not been intimated (September 2005).

**Grant No. 2 contd**

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2403 101 0401 Vaccination Units (C.P.S.)			
	O	19.85}		
	R-	19.85}		

Non-utilisation of the entire provision of Rs. 19.85 lakh was attributed to non-sanction of scheme.

2.	103 0105 Poultry Development Poultry and Duck farm (Plan)			
	O	18.28}	18.28	

Reasons for non-utilisation of the entire provision of Rs. 18.28 lakh have not been intimated (September 2005).

3.	0601 Poultry and duck Farm (CSS)			
	O	57.14}	38.86	
	R-	18.28}		

Reasons for non-utilisation of the total provision of Rs. 57.14 lakh have not been intimated (September 2005).

4.	796 0220 Tribal Area Sub-Plan Other Animal Development (Plan)			
	O	25.00}		
	R-	25.00}		

Non-utilisation of the entire provision of Rs. 25.00 lakh was attributed to reduction in Plan Outlay.

5.	0221 Strengthening of Becon Factory (Plan)			
	O	1,38.87}		
	R-	1,38.87}		

Non-utilisation of the entire provision of Rs. 1,38.87 lakh was attributed to non-sanction of scheme.

**Grant No. 2 conclud**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6.	0222 Other Regional and District Administration (Plan)			
	O 20.00}			
	R- 20.00}	....	....	....

Non-utilisation of the entire provision of Rs. 20.00 lakh was attributed to non-release of sanction order.

(v) Saving mentioned under notes (iii) and (iv) was partly off set by excess mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2405 Fisheries 796 Tribal Area Sub-Plan 0201 Organisation of Fisheries Directorate (Plan)			
	O 19.10}			
	R- 0.34}	18.76	1,15.75	+96.99
2.	0202 Matasya Palak Vikas Abhikaran (State share) (Plan)			
	O 11.00}			
	R- 1.72}	9.28	50.28	+41.00

Reasons for the net excess of Rs. 96.65 lakh and Rs.39.28 lakh in the above two cases have not been intimated (September 2005).



**Grant No. 3 Building Construction department**

	Total Grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousand of rupees)		
<b>Major Heads</b>			
2052	Secretariat –General Services		
2059	Public Works		
2216	Housing		
4059	Capital Outlay on Public works		
4216	Capital Outlay on Housing		
<b>Revenue:</b>			
<b>Voted:</b>			
<b>Original</b>	52,93,98}	56,27,04	-12,46,93
<b>Supplementary</b>	3,33,06}		
Amount surrendered during the year (31 <sup>st</sup> March 2005)			12,03,09
<b>Charged:</b>			
<b>Original</b>	10}	10	-10
<b>Supplementary</b>	Nil }		
Amount surrendered during the year (31 <sup>st</sup> March 2005)			10
<b>Capital:</b>			
<b>Voted:</b>			
<b>Original</b>	70,30,00}	70,30,00	-43,55,30
<b>Supplementary</b>	Nil }		
Amount surrendered during the year (31 <sup>st</sup> March 2005)			18,03,50

**Notes and comments:**

**Revenue:**

**Voted:**

(i) In view of the final saving of Rs. 12,46.93 lakh, supplementary grant of Rs.3,33.06 lakh obtained in August 2004 (Rs. 2,28.74 lakh), January 2005 (Rs. 6.32 lakh) and March 2005 (Rs. 98.00 lakh) proved wholly necessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 12,03.09 lakh) fell short of the final saving (Rs. 12,46.93 lakh) by Rs. 43.84 lakh.

**Grant no. 3 contd**

(iii) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more ) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2059 Public Works 80 General 001 Direction and Administration 0001 Direction (Non-Plan)			
	O 11,33.57}			
	S 16.20}			
	R- -10,19.94}	1,29.83	1,29.83	....

Reasons for the anticipated saving of Rs. 10,19.94 lakh have not been intimated (September 2005).

2.	0005 Design (Non-Plan)			
	O 53.60}			
	R -18.38}	35.22	35.86	+0.64

Reasons for the net saving of Rs. 17.74 lakh have not been intimated (September 2005).

3.	051 Construction 0001 Other Administrative Services (Non-Plan)			
	O 1,89.00}			
	R -37.21}	1,51.79	1,51.79	...

Reasons for the anticipated saving of Rs. 37.21 lakh have not been intimated (September 2005).

4.	102 Maintenance and Repairs 0006 Municipality and Municipal Corporation Tax (Non-Plan)			
	O 20.00}			
	R -15.87}	4.13	1.56	-2.57

Reasons for the total saving of Rs. 18.44 lakh have not been intimated (September 2005).

**Grant no. 3 contd**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2216	Housing			
01	Government Residential Buildings			
800	Other expenditure			
5. 0007	Public works (Non-Plan)			
O	1,75.00}			
R	-24.94}	1,50.06	1,10.02	-40.04

The anticipated saving of Rs. 24.94 lakh was attributed to non-availability of sites and non-incurrence of expenditure for some schemes. Reasons for the final saving of Rs. 40.04 lakh have not been intimated (September 2005).

**Capital:**

**Voted:**

(iv) Provision surrendered (Rs. 18,03.50 lakh) fell short of the final saving ( Rs. 43,55.30 lakh ) by Rs. 25,51.80 lakh.

(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more ) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
	0101 Buildings (Plan)			
	O 17,33.00}			
	R -6,13.91}	11,19.09	11,19.09	
2.	0102 Circuit Houses (Plan)			
	O 1,20.00}			
	R -79.47}	40.53	40.53	

The anticipated saving of Rs. 6,13.91 lakh and Rs. 79.47 lakh respectively in the above two cases was attributed to non-availability of sites.

**Grant no. 3 contd**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
3.	796 Tribal Area Sub-Plan 0201 Building (Plan)			
	O 13,85.00}			
	R -1,15.28}	12,69.72	8,01.05	-4,68.67

The anticipated saving of Rs. 1,15.28 lakh was attributed to non-availability of Sites. Reasons for the final saving of Rs. 4,68.67 lakh have not been intimated (September 2005).

4.	0203 Circuit Houses (Plan)			
	O 3,04.00}			
	R -65.06}	2,38.94	2.72	-2,36.22

The anticipated saving of Rs. 65.06 lakh was attributed to non-availability of sites. Reasons for the final saving of Rs. 2,36.22 lakh have not been intimated (September 2005).

	4216 Capital Outlay on Housing			
	01 Government Residential Buildings			
	700 Other Housing			
5.	0100 Other Housing (including State's Share of CSS) (Plan)			
	O 14,63.00}			
	R -3,80.94}	10,82.06	2,48.66	-8,33.40

Reasons for the total saving of Rs. 12,14.34 lakh have not been intimated (September 2005).

	796 Tribal Area Sub-Plan			
6.	0200 Tribal Area Sub-Plan (Plan)			
	O 15,90.00}			
	R -5,33.03}	10,56.97	1,78.47	-8,78.50

The anticipated saving of Rs. 5,33.03 lakh was attributed to non-availability of sites. Reasons for the final saving of Rs. 8,78.50 lakh have not been intimated (September 2005).

**Grant no. 3 conclud**

(vii) In the following case entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4216 Capital Outlay on Housing 01 Government Residential Buildings 796 Tribal Area Sub-Plan 0602 Centrally Sponsored Schemes (CSS)	1,35.00	...	-1,35.00
	O 1,50.00}			O 3,04.00}
	R -15.00}			R -62.00}

Tangible reasons for the anticipated saving of Rs. 15.00 lakh and reasons for the final saving of Rs. 1,35.00 lakh have not been intimated (September 2005).

**Grant No. 4 Cabinet Secretariat and Co-ordination  
Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
--	------------------------	-------------------------------	------------------------------

*(In thousand of rupees)*

**Major Heads**

2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services
2205	Art and Culture

**Revenue:**

<b>Original</b>	7,10,43}			
<b>Supplementary</b>	68,94}	7,79,37	6,07,49	-1,71,88

Amount surrendered during the year (31 <sup>st</sup> March 2005)	1,02,01
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**Notes and comments:**

(i) In view of the final saving of Rs. 1,71.88 lakh, the supplementary grant of Rs. 68.94 lakh obtained in August 2004 (Rs. 6.23 lakh), January 2005 (Rs. 55.71 lakh) and March 2005 (Rs. 7.00 lakh ) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,02.01 lakh) fell short of the final saving (Rs. 1,71.88 lakh) by Rs. 69.87 lakh.

**Grant No. 4 Concl.**

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	2052 Secretariat-General Services 090 Secretariat 0001 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat (Non-Plan)			
	O 1,35.17}			
	S 0.06}	1,35.23	1,12.00	-23.23
2.	0024 Cabinet Secretariat (Co-ordination and Protocol) (Non-Plan)			
	O 1,65.53}			
	S 0.71}	1,66.24	1,27.27	-38.97
<p>Reasons for the final saving of Rs. 23.23 lakh and Rs. 38.97 lakh in the above two cases have not been intimated (September 2005).</p>				
3.	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 State Guest House (Non-Plan)			
	O 83.20}			
	S 55.00}			
	R- 41.79}	96.41	93.69	-2.72
4.	0002 Jharkhand Bhawan Establishment (Non-Plan)			
	O 2,95.96}			
	R- 55.66}	2,40.30	2,40.30	.....

Reasons for the total saving of Rs. 44.51 lakh and anticipated saving of Rs. 55.66 lakh in the above two cases have not been intimated (September 2005).

**Appropriation No.5 Secretariat of the Governor  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	
<b>Major Head</b>			
2012	President , Vice-President/Governor/Administrator of Union Territories		
<b>Revenue:</b>			
<i>Original</i>	1,87,82}	2,02,82	1,80,88
<i>Supplementary</i>	15,00}		-21,94
<i>Amount surrendered during the year (31<sup>st</sup> March 2005)</i>			22,65

**Notes and Comments:**

- (i) In view of the final saving of Rs. 21.94 lakh, the Supplementary appropriation of Rs. 15.00 lakh obtained in March 2005 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 22.65 lakh) exceeded the final saving (Rs. 21.94 lakh) by Rs.0.71 lakh.
- (iii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
2012	President, Vice-President/ Governor /Administrator of Union Territories			
03	Governor /Administrator of Union Territories			
103	Household Establishment			
1.	0001 Household establishment of Governor (Non-Plan)			
	<i>O</i>	56.24}		
	<i>R</i>	-13.14}	43.10	42.98
				-0.12

Reasons for the total saving of Rs. 13.26 lakh have not been intiamted (September 2005).



**Grant No. 6 Election  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>		
<b>Major Head</b>				
2015	Elections			
<b>Revenue:</b>				
Original	54,47,37}	62,96,02	57,96,97	-4,99,05
Supplementary	8,48,65}			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				2,69,39

**Notes and Comments:**

- (i) In view of the final saving of Rs. 4,99.05 lakh, the supplementary grant of Rs. 8,48.65 lakh obtained in August 2004 (Rs. 3,60.00 lakh), January 2005 (Rs. 4,78.65 lakh) and March 2005 (Rs. 10.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,69.39 lakh) fell short of the final saving (Rs. 4,99.05 lakh) by Rs. 2,29.66 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2015	Elections			
103	Preparation and Printing of Electoral Rolls			
1.	0001 Electoral Rolls for Assembly Constituencies (Non-Plan)			
	O 20.00}			
	S 8,38.65}	7,34.73	6,96.05	-38.68
	R- 1,23.92}			

The anticipated saving of Rs. 1,23.92 lakh was attributed to non-drawal of fund due to lack of time. Reasons for the final saving of Rs. 38.68 lakh have not been intimated (September 2005).

Grant no. 6 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
2.	0003 Expenditure on issue of Identity Cards to Voters (Non-Plan)			
	O 2,73.00}			
	R- 0.82}	2,72.18	1,26.12	-1,46.06

Reasons for the total saving of Rs. 1,46.88 lakh have not been intimated (September 2005).

3.	105 0001 Charges for conduct of elections to Parliament General Election to Lok-Sabha (Non-Plan)			
	O 25,00.00}			
	R- 1,18.57}	23,81.43	23,36.52	-44.91

Tangible reasons for the anticipated saving of Rs. 1,18.57 lakh and reasons for the final saving of Rs. 44.91 lakh have not been intimated (September 2005).

**Grant No. 7 Vigilance  
(All Voted)**

Sl. No.	Head	Total grant	Actual expenditure (In thousand of rupees)	Excess + Saving -
<b>Major head</b>				
2070	Other administrative Services			
<b>Revenue:</b>				
<b>Original</b>	<b>3,49,21}</b>	<b>3,51,71</b>	<b>2,70,89</b>	<b>-80,82</b>
<b>Supplementary</b>	<b>2,50}</b>			
Amount surrendered during the year ( 31 <sup>st</sup> March 2005 )				
				66,43

**Notes and Comments:**

- (i) In view of the final saving of Rs. 80.82 lakh, supplementary grant of Rs. 2.50 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 66.43 lakh) fell short of final saving (Rs. 80.82 lakh) by Rs. 14.39 lakh.
- (iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2070	Other administrative Services			
104	Vigilance			
1.	0002 Cabinet (Vigilance) Department (Non-Plan)			
	O 76.50}			
	R- 27.49}	49.01	49.01	...

Grant no. 7concl.d.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	0003 Technical Examiner Cell (Non-Plan)			
	O 44.45}			
	S 1.00}			
	R- 0.66}	44.79	30.40	-14.39
3.	0004 Investigation Bureau (Non-Plan)			
	O 2,28.26}			
	S 1.50}			
	R- 38.27}	1,91.49	1,91.49	...

Reasons for the anticipated saving of Rs. 27.49 lakh, total saving of Rs. 15.05 lakh and anticipated saving of Rs. 38.27 lakh in the above three cases have not been intimated (September 2005).

**Grant No. 8- Civil Aviation Department**

		(All Voted)		
		Total grant	Actual expenditure (In thousand of rupees)	Excess + Saving -
<b>Major heads</b>				
2070	Other Administrative Services			
3053	Civil Aviation			
<b>Revenue:</b>				
<b>Original</b>	<b>45,09,75}</b>	<b>45,10,25</b>	<b>3,78,60</b>	<b>-41,31,65</b>
<b>Supplementary</b>	<b>50}</b>			
Amount surrendered during the year (1 <sup>st</sup> December 2004)				30,00,00

**Notes and Comments:**

- (i) In view of the final saving of Rs. 41,31.65 lakh, the supplementary grant of Rs. 0.50 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 30,00.00 lakh) fell short of the final saving (Rs. 41,31.65 lakh) by Rs. 11,31.65 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2070 Other Administrative Services			
	114 Purchase and Maintenance of transport			
	0001 Maintenance of Government Air Craft (Non-Plan)			
	O 7,32.26}	7,32.76	2,53.10	-4,79.66
	S 0.50}			
2.	3053 Civil Aviation			
	80 General			
	003 Training and Education			
	0100 Training and Education (Plan)			
	O 1,85.00}	1,85.00	1,07.71	- 77.29

Reasons for the final saving of Rs. 4,79.66 lakh and Rs. 77.29 lakh in the above two cases have not been intimated (September 2005).

Grant no.8 conold.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	796 Tribal Area Sub-Plan 0200 Tribal Area Sub-Plan (Plan)			
	O 35,65.00}	5,65.00	...	-5,65.00
	R - 30,00.00}			

Non-utilisation of the entire saving of Rs. 30,00.00 lakh was attributed to non-purchase of Helicopter as decided by the Purchasing Committee. Reasons for the final saving of Rs. 5,65.00 lakh have not been intimated (September 2005).



Grant no. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

3.	0006	Development and Organisation of Co-operative Societies in Scheduled Tribes Area (Non-Plan)		
	O	1,64.32}		
	S	1.11}	1,65.43	1,04.24
				-61.19
	101	Audit of Co-operatives Society		
4.	0001	Audit (Non-Plan)		
	O	2,76.73}	2,76.73	2,08.13
				-68.60

Reasons for final saving in the above four cases have not been intimated (September 2005).

	107	Assistance to Credit Co-operatives		
5.	0132	Premium Grant to State Crop Insurance Fund Under National Agricultural Insurance Scheme (Plan)		
	O	1,41.00}		
	R-	1,38.70}	2.30	2.30
				....

The anticipated saving of Rs. 1,38.70 lakh was attributed to less demand of fund.

6.	0135	Grants-in-aid to State Crop Insurance Fund for Compensation of Farmers for insured crops under National Agricultural Insurance Scheme (Plan)		
	O	1,32.00}		
	R-	80.77}	51.23	51.23
				....

The anticipated saving of Rs. 80.77 lakh was attributed to less demand of fund.



Grant no. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
7.	190 Assistance to Public Sector and other undertakings 0003 Organisation and Supervision of Special Type of Co-operative Societies (Non-Plan)	94.32	60.57	-33.75
Reasons for final saving of Rs. 33.75 lakh have not been intimated (September 2005).				
8.	796 Tribal Area Sub-Plan 0201 Organisation of LAMPS in Tribal Area-Additional Administrative and Field Staff (Plan)	80.00	51.43	-28.57
	R- 2.58	77.42		
Reasons for total saving of Rs. 28.57 lakh have not been intimated (September 2005).				
9.	0267 Premium and other grants to State Crop Insurance Fund under National Agriculture Insurance Scheme (Plan)	1,22.00	27.05	-94.95
	R- 94.95			
The anticipated saving of Rs. 94.95 lakh was attributed to less demand of fund.				

**Grant no. 9 contd.**

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2425	Co-operation		
	107	Assistance to credit Co-operatives		
1.	0102	Long term loans to Jharkhand State Co-operative Bank Ltd. (proposed), Ranchi for providing non-over due cover to Central Co-operative Banks (Plan)		
	O	50.00}		
	R-	50.00}	....	....
The anticipated saving of Rs. 50.00 lakh was attributed to reduction in Plan Outlay.				
2.	0109	Grants for Consolidated Co-operative Development Project (Plan)		
	O	39.92}		
	R-	39.92}	....	....
Reasons for non-utilisation of the entire saving of Rs. 39.92 lakh have not been intimated (September 2005).				
3.	108	Assistance to other Co-operatives		
	0603	Loans to Jharkhand State Co-operative Bank for Providing non-over due cover (CSS)		
	O	25.00}		
	R-	25.00}	....	....

Grant no. 9 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	109 0601	Agriculture Credit Stabilisation Fund Grants-in-aid to Jharkhand State Co-operative Bank Limited, Ranchi for Agricultural (Stabilisation) Fund (CSS)		
	O	25.00}		
	R-	25.00}	.....	.....
In the above two cases the anticipated saving of Rs. 25.00 lakh each was attributed to lack of Plan Outlay.				
5.	796 0265	Tribal Area Sub-Plan Tribal Area Sub-Plan- Grants-in-aid to Central Co-operative Bank for Consolidated Co-operative Development Project (Plan)		
	O	20.08}		
	R-	20.08}	.....	.....
6.	0274	Contribution to Share Capital of Jharkhand State Co-operative Bank Limited (Proposed) (Plan)		
	O	2,00.00}		
	R-	2,00.00}	.....	.....

The anticipated saving of Rs. 20.08 lakh and Rs. 2,00.00 lakh in the above two cases was attributed to reduction in Plan Outlay.

**Grant No. 10 Energy Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2045	Other Taxes and Duties on Commodities and Services
2052	Secretariat-General Services
2059	Public works
2801	Power
2810	Non-conventional Sources of Energy
4801	Capital Outlay on Power Projects
6801	Loans for Power Projects

**Revenue:**

<b>Original</b>	<b>1,51,80,82}</b>	<b>4,35,44,76</b>	<b>3,65,73,56</b>	<b>-69,71,20</b>
<b>Supplementary</b>	<b>2,83,63,94}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2005)				4,50,62
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**Capital:**

<b>Original</b>	<b>4,09,48,50}</b>	<b>5,56,70,28</b>	<b>5,38,93,69</b>	<b>-17,76,59</b>
<b>Supplementary</b>	<b>1,47,21,78}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2005)				36,07,50
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**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 69,71.20 lakh, supplementary grant of Rs.2,83,63.94 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 4,50.62 lakh) fell short of the final saving (Rs. 69,71.20 lakh) by Rs. 65,20.58 lakh.

**Grant no. 10 contd.**

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2801 Power			
	05 Transmission and Distribution			
	800 Other Expenditure			
	0201 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 54,26.50}	54,26.50	18,30.00	-35,96.50
2.	80 General			
	101 Assistance to Electricity Boards			
	0003 Grants to Jharkhand Electricity Board for Payment of outstanding Interest against power Bond Issued to Board (Non-Plan)			
	O 39,66.82}			
	S 68,77.84}	1,08,44.66	50,46.93	-57,97.73
Reasons for the final saving of Rs. 35,96.50 lakh and Rs. 57,97.73 lakh in the above two cases have not been intimated (September 2005).				
3.	0004 Grants to farmer's on draught for excused of arrear electric bills (Non-Plan)			
	S 2,00,00.00}			
	R- 30,00.00}	1,70,00.00	1,11,80.89	-58,19.11

The anticipated saving of Rs. 30,00.00 lakh was attributed to decision not taken by the Government. Reasons for final saving of Rs. 58,19.11 lakh have not been intimated (September 2005).



**Grant no. 10 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	80 General			
	101 Assistance to Electricity Boards			
2.	0001 Grants-in-aid to Jharkhand State Electricity Board (Non-Plan)			
	O 34,58.18}			
	R 30,00.00}	64,58.18	64,58.18	....

Augmentation of fund by re-appropriation of Rs. 30,00.00 lakh was attributed to payment of arrear electricity bills purchased from D.V.C. by Jharkhand State Electricity Board.

**Capital:**

- (v) In view of the final saving of Rs. 17,76.59 lakh, the supplementary grant of Rs. 1,47,21.78 lakh obtained in August 2004 proved excessive.
- (vi) Provision surrendered (Rs. 36,07.50 lakh) exceeded the final saving (Rs. 17,76.59 lakh) by Rs. 18,30.91 lakh.
- (vii) Saving (Rs. 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6801 Loans for Power Projects			
	800 Other Loans to Electricity Boards			
1.	0201 Loans to Jharkhand State Electricity Board for accelerated energy development programme (Plan)			
	O 54,26.50}			
	R- 35,96.50}	18,30.00	18,30.00	....

The anticipated saving of Rs. 35,96.50 lakh was attributed to non-receipt of fund from Government of India.

Grant no. 10 concld.

(viii) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6801			
	800			
1.	0001			
	Loans for Power Projects			
	Other Loans to Electricity Boards			
	Loans to Jharkhand State Electricity Board (Non-Plan)			
	O	57,44.09}	57,44.09	75,75.00
				+18,30.91

Reasons for the final excess of Rs. 18,30.91 lakh have not been intimated (September 2005).



**Grant No.11 Excise and Prohibition Department**

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>		
<b>Major Heads</b>				
2039	State Excise			
2052	Secretariat-General Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Revenue:</b>				
Voted:				
<b>Original</b>	<b>6,64,15}</b>	<b>6,66,54</b>	<b>5,81,90</b>	<b>-84,64</b>
<b>Supplementary</b>	<b>2,39}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				1,98,83
<b>Charged:</b>				
<b>Original</b>	<b>5,00}</b>	<b>5,00</b>	<b>....</b>	<b>-5,00</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				5,00

**Notes and comments:**

Voted:

(i) In view of the final saving of Rs. 84.64 lakh, supplementary grant of Rs.2.39 lakh obtained in January 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,98.83 lakh) exceeded the final saving (Rs. 84.64 lakh) by Rs. 1,14.19 lakh.

**Grant No.11 conold.**

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2039 State Excise 001 Direction and Administration 0002 District charges (Non-Plan)			
	O 5,67.80}			
	R- 1,85.37}	3,82.43	3,41.46	-40.97

Reasons for the total saving of Rs. 2,26.34 lakh have not been intimated (September 2005).

(iv) Saving mentioned in note (iii) was partly off set by excess under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2039 State Excise 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 89.18}			
	R- 10.96}	78.22	2,33.51	+1,55.29

Tangible reasons for the anticipated saving of Rs. 10.96 lakh and reasons for the final excess of Rs. 1,55.29 lakh have not been intimated (September 2005).

**Grant No.12 Finance Department  
(All Voted)**

Sl. No.	Head	Actual expenditure	Total grant	Actual expenditure	Excess + Saving -	(In thousand of rupees)
<b>Major Heads</b>						
2039	State Excise					
001	Direction and Administration					
0002	District charges (Non-Plan)					
2058	Stationery and Printing					
2070	Other Administrative Services					
7610	Loans to Government Servants etc.					

**Revenue:**

<b>Original</b>	<b>19,81,13}</b>	<b>20,53,26</b>	<b>18,67,57</b>	<b>-1,85,69</b>
<b>Supplementary</b>	<b>72,13}</b>			

Amount surrendered during the year (22<sup>nd</sup> September 2005 : 25,00  
31<sup>st</sup> March 2005 : 2,23,72) 2,48,72

**Capital:**

<b>Original</b>	<b>12,00,00}</b>	<b>12,00,00</b>	<b>10,56,66</b>	<b>-1,43,34</b>
<b>Supplementary</b>	<b>NIL}</b>			

Amount surrendered during the year (31<sup>st</sup> March 2005) 1,19,25

**Notes and comments:**

**Revenue:**

(i) In view of the final saving of Rs. 1,85.69 lakh, the supplementary grant of Rs. 72.13 lakh obtained in August 2004 (Rs. 55.28 lakh) and January 2005 (Rs. 16.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,48.72 lakh) fell short of the final saving (Rs. 1,85.69 lakh) by Rs. 63.03 lakh.

**Grant no.12 contd.**

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2013 Council of Ministers			
	101 Salary of Ministers and Deputy Ministers			
	0001 Ministers (Non-Plan)			
	O 2,00.00}			
	R -28.92}	1,71.08	1,70.05	-1.03
2.	0002 Ministers of State (Non-Plan)			
	O 25.11}			
	R -14.60}	10.51	10.51	....

The anticipated saving of Rs. 28.92 lakh and Rs.14.60 lakh in the above two cases was attributed to less expenditure.

3.	800 Other Expenditure			
	0001 Ministers (Non-Plan)			
	O 92.00}			
	S 16.85}			
	R -0.06}	1,08.79	82.25	-26.54

Reasons for the final saving of Rs. 26.54 lakh have not been intimated (September 2005)

4.	2054 Treasury and Accounts Administration			
	097 Treasury Establishment			
	0001 Treasury and other Sub-treasury (Non-Plan)			
	O 3,54.23}			
	S 5.00}			
	R -47.01}	3,12.22	3,12.22	....

Reasons for the anticipated saving of Rs. 47.01 lakh have not been intimated (September 2005).

Grant no.12 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
5.	800 Other Expenditure 0102 Strengthening of Financial Management (Plan)			
	O 1,00.00}			
	R -61.99}	38.01	34.12	-3.89
<p>Out of the anticipated saving of Rs. 61.99 lakh, the saving of Rs. 25.00 lakh was attributed to less expenditure than estimated. Reasons for the balance anticipated saving of Rs. 36.99 lakh have not been intimated (September 2005).</p>				
6.	2058 Stationery and Printing 101 Purchase and Supply of Stationery Stores 0001 Stationery Office (Non-Plan)			
	O 40.00}	40.00	29.63	-10.37
	R -10.37}			
<p>Reasons for the final saving of Rs. 10.37 lakh have not been intimated (September 2005).</p>				
7.	103 Government Presses 0002 Government Presses, Jharkhand, Ranchi (Non-Plan)			
	O 1,18.24}			
	R -31.94}	86.30	86.30	
<p>Reasons for the anticipated saving of Rs. 31.94 lakh have not been intimated (September 2005).</p>				
8.	0102 Government Presses, Jharkhand, Ranchi (Plan)			
	S 25.00}			
	R -0.13}	24.87	9.79	-15.08
<p>Reasons for the total saving of Rs. 15.21 lakh have not been intimated (September 2005).</p>				

**Grant no.12 contd.**

(iv) Excess occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2013 Council of Ministers 108 Tour Expenses 0001 Tour Expenses of Ministers (Non-Plan)			
	O 15.00}			
	S 5.00}			
	R -0.03}	19.97	33.72	+13.75
2.	0003 Tour expenses of Minister of State (Non-Plan)			
	O 3.00}			
	R -2.81}	0.19	10.36	+10.17
3.	2054 Treasury and Accounts Administration 098 Local Fund Audit 0001 Local Fund Audit (Non-Plan)			
	O 1,44.35}	1,44.35	2,47.93	+1,03.58

Reasons for the final excess of Rs. 13.75 lakh, Rs. 10.17 lakh and Rs.1,03.58 lakh in the above three cases have not been intimated (September 2005).

**Capital:**

(v) Provision surrendered (Rs.1,19.25 lakh), fell short of the final saving (Rs.1,43.34 lakh) by Rs.24.09 lakh.

(vi) Saving (Rs.10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	7610 Loans to Government Servants etc. 201 House Building Advances 0002 House Building Advance to Officers of All India Services (Non-Plan)			
	O 1,00.00}			
	R -56.46}	43.54	35.81	-7.73

**Grant no.12 conclud.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	202 Advance for purchase of Motor Conveyances			
	0003 Advance to Ministers for purchase of Motor Conveyances (Non-Plan)			
	O 50.00}			O
	R -16.57}	33.43	21.07	-12.36

Reasons for the total saving of Rs.64.19 lakh and Rs.28.93 lakh in the above two cases have not been intimated (September 2005).

(vii) In the following case, entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	7610 Loans to Government Servants etc.			
	202 Advance for purchase of Motor Conveyances			
	0004 Advance to Members of Legislators for purchase of Motor Conveyances (Non-Plan)			
	O 50.00}			O
	R -45.00}	5.00	....	-5.00

Reasons for the non-utilisation of the entire provision of Rs. 50.00 lakh have not been intimated (September 2005).

**Appropriation No. 13 Interest Payment  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	
<b>Major head</b>			
2049-Interest Payments			
<b>Revenue:</b>			
<i>Original</i> 7,70,98,18}	7,75,52,23	11,41,32,41	+3,65,80,18
<i>Supplementary</i> 4,54,05}			
<i>Amount surrendered during the year (31<sup>st</sup> March 2005)</i>			1,96,81

**Notes and Comments:**

- (i) The expenditure exceeded the appropriation by Rs. 3,65,80,17,816; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 3,65,80.18 lakh, the supplementary appropriation of Rs. 4,54.05 lakh obtained in August 2004 proved inadequate and surrender of Rs. 1,96.81 lakh on 31<sup>st</sup> March 2005 as anticipated saving proved injudicious.
- (iii) Excess (Rs. 25.00 lakh or 10 percent of the provision, whichever is more ) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure <i>(In lakh of rupees)</i></b>	<b>Excess + Saving -</b>
1.	01 Interest on Internal Debt 101 Interest on Market Loans 0001 Interest on Bihar State development loans (Interest bearing) (Non-Plan)	1,61,31.45	2,82,77.36	+1,21,45.91
	<i>O</i> 1,61,31.45}			
2.	305 Management of Debt 0002 Expenditure connected with new loans (Non-Plan)	10.00	1,02.28	+ 92.28
	<i>O</i> 10.00}			
3.	04 Interest on Loans and Advances From Central Government 101 Interest on Loans for State/ Union Territory Plan Schemes 0001 Interest on 15 years Consolidated Block Loans for 1990 (Non-Plan)	3,74.02	34,47.68	+30,73.66
	<i>O</i> 3,74.02}			



**Appropriation No.13 contd.**

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4.	104 Interest on Loans for Non-Plan Schemes 0003 Interest on loans received for other Non-Plan Schemes (Non-Plan)	1,81.67	8,31.18	+6,49.51
	0	5,14.70	8,08.52	+2,93.82
5.	107 Interest on Pre 1984-85 Loans 0002 Interest on Pre 1979-84 Consolidated Loans (Non-Plan)	5,14.70	8,08.52	+2,93.82
	0	5,14.70	8,08.52	+2,93.82

Reasons for excess in the above five cases have not been intimated (September 2005).

(iv) In the following case expenditure incurred without budget provision:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	01 Interest on Internal Debt 123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government by State Government 0001 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-Plan)	...	4,14,79.27	+4,14,79.27

Reasons for expenditure of Rs. 4,14,79.27 lakh without budget provision have not been intimated (September 2005).

**Appropriation No.13 contd**

(v) Excess mentioned under notes (iii) and (iv) was partly offset by saving mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	01 Interest on Internal Debt 200 Interest on Other Internal Debt 0003 Interest on Loans from National Co-operative Development Corporation and Central Ware Housing (Co-operative) (Non-Plan)			
	O 3,00.00}	4,60.96	4,60.96	...
	S 3,56.61}			
	R - 1,95.65}			
	Reasons for the anticipated saving of Rs. 1,95.65 lakh have not been intimated (September 2005).			
2.	03 Interest on Small Savings, Provident Funds etc. 104 Interest on State Provident Funds 0001 Interest on General Provident Funds (Non-Plan)			
	O 2,24,00.00}	2,24,00.00	79,14.57	-1,44,85.43
3.	0002 Interest on I.A.S. Provident Funds (Non-Plan)			
	O 1,00.00}	1,00.00	6.95	- 93.05
4.	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/ Union Territory Plan Schemes 0002 Interest on Block Loans received from 1989-1990 (Non-Plan)			
	O 3,25,80.00}	3,26,77.44	2,92,97.45	-33,79.99
	S 97.44}			

**Appropriation No.13 conclud.**

Sl. No.	Head	Total appropriation	Actual expenditure (In lakh of rupees)	Excess + Saving -
5.	104 0001	Interest on Loans for Non-Plan Schemes Interest on loans for Pre 1984-85 received as share of Small Saving Collection (Non-Plan)		
	O	1,69.15}	1,69.15	-1,69.15
6.	0002	Interest on loans received from 1984-85 as share of Small Saving Collections (Non-Plan)		
	O	37,64.05}	37,64.05	9,72.85
	R-	0.51}		-27,91.20
7.	60 401 0003	Interest on Other Obligations Miscellaneous Expenditure in the light of other Miscellaneous Judgement (Non-Plan)		
	O	50.00}	49.49	18.39
	R-	0.51}		-31.10

Reasons for saving in the above six cases have not been intimated (September 2005).

**Appropriation No. 14 Repayment of Loans  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

6003 Internal Debt of the State  
Government  
6004 Loans and advance from the  
Central Government

**Capital:**

<b>Original</b>	6,64,33,13}	6,68,43,91	8,01,88,10	+1,33,44,19
<b>Supplementary</b>	4,10,78}			

Amount surrendered during the year

Nil

**Notes and comments:**

- (i) The expenditure exceeded the appropriation by Rs. 1,33,44,18,859; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 1,33,44.19 lakh, supplementary appropriation of Rs. 4,10.78 lakh obtained in August 2004 proved inadequate.
- (iii) Excess (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
				<i>(In lakh of rupees)</i>
	6004 Loans and Advances from the Central Government			
	02 Loans for State/Union Territory Plan Schemes			
	101 Block Loans			
1.	0001 Block loans received from 1989-90 (Non-Plan)			
	<i>O</i> 1,36,11.87}			
	<i>S</i> 33.13}	1,36,45.00	6,11,44.48	+4,74,99.48

Reasons for the final excess of Rs. 4,74,99.48 lakh have not been intimated (September 2005).

**Appropriation no. 14 conold.**

(iv) In the following case expenditure was incurred without budget provision:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	6003 Internal Debt of the State Government 111 Special Securities Issued to National Small Savings Fund of the Central Government 0001 Special Securities Issued to National small saving fund of Central Government (Non-Plan)	18,51.15	18,51.15	+18,51.15

Reasons for the expenditure of Rs. 18,51.15 lakh without budget provision have not been intimated (September 2005).

(v) Saving occurred mainly under:

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	6003 Internal Debt of the State Government 108 Loans from National Co-operative Development Corporation 0001 Co-operative Department (Non-Plan)	6,67.65	1,46.12	-5,21.53
	O 2,90.00) S 3,77.65)			
2.	6004 Loans and Advances from the Central Government 01 Non-Plan Loans 102 Share of small Savings Collections 0002 Loans received from 1984-85 (Non-Plan)	3,69,00.91	14,49.36	-3,54,51.55
	O 3,69,00.91)			

Reasons for the saving of Rs. 5,21.53 lakh and Rs. 3,54,51.55 lakh in the above two cases have not been intimated (September 2005).

**Grant No.15 Pension**

		<b>Total Grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2071	Pensions and other Retirement benefits			
<b>Revenue:</b>				
<b>Voted:</b>				
<b>Original</b>	9,27,79,22}	9,27,79,22	6,20,08,66	-3,07,70,56
<b>Supplementary</b>	Nil}			
Amount surrendered during the year				Nil
<b>Charged:</b>				
<b>Original</b>	30}	30	..	-30
<b>Supplementary</b>	Nil}			
Amount surrendered during the year				Nil

**Notes and comments:**

**Voted:**

- (i) No part of the saving was surrendered.
- (ii) Saving (Rs 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure <i>(In lakh of rupees)</i></b>	<b>Excess + Saving -</b>
1.	2071 Pensions and Other Retirement benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 Payment to the Pensioners (Non-Plan)	4,87,42.72}	4,79,34.19	-8,08.53
2.	0002 Relief to the Pensioners (Non-Plan)	2,48,64.00}	4.13	-2,48,59.87

**Grant no.15 concld.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	102 0001 Committed value of Pensions Payment in India (Non-Plan)	65,00.00}	45,23.78	-19,76.22
4.	111 0000 Pensions to legislators Pension to legislators- State Legislators (Non-Plan)	85.00}	0.07	-84.93

Reasons for final saving in the above four cases have not been intimated (September 2005).

(iii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2071 01 106 0001 Pensions and Other Retirement benefits Civil Pensionary charges in respect of High Court Judges Medical Allowances to Pensioners (Non-Plan)	5,00.00}	....	-5,00.00
2.	108 0001 Contributions to Provident Funds Equivalent amount of unavailed earned leave payable to retired/ death employees (Non-Plan)	25,00.00}	....	-25,00.00

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2005).

**Grant No. 16 National Savings  
(All Voted)**

*(In thousand of rupees)*

Major Head	Total grant	Actual expenditure	Excess + Saving -
2047 Other Fiscal Services			
<b>Revenue:</b>			
Original	2,26,97}		
Supplementary	Nil}	2,08,16	-18,81
Amount surrendered during the year (31 <sup>st</sup> March 2005)			18,14



**Grant No. 17 Finance (Commercial Tax) Department**

(All Voted)

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>		
<b>Major heads</b>				
2040	Taxes on Sales, Trade etc.			
2052	Secretariat-General Services			
2053	District Administration			
<b>Revenue:</b>				
<b>Original</b>	21,39,61}	21,66,96	16, 40,95	-5,26,01
<b>Supplementary</b>	27,35}			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				5,02,82

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 5,26.01 lakh, the supplementary grant of Rs. 27.35 lakh obtained in August 2004 (Rs. 3.22 lakh), January 2005 (Rs. 6.13 lakh) and March 2005 (Rs. 18.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision Surrendered (Rs. 5,02.82 lakh) fell short of final saving (Rs. 5,26.01 lakh) by Rs. 23.19 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>		
1.	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 Superintendence (Non-Plan)			
	O 1,04.00}	96.82	96.82	.....
	S 14.53}			
	R- 21.71}			

The anticipated saving of Rs. 21.71 lakh was attributed to (i) non-receipt of demand in time (Rs. 18.77 lakh) and (ii) non-implementation of VAT due to lack of time (Rs. 2.94 lakh).

## Grant no.17 conclud.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	101 0001 Collection Charges District Charges (Non-plan)			
	O 13,88.70}	11,21.58	11,21.58	.....
	S 9.00}			
	R- 2,76.12}			

Out of the anticipated saving of Rs. 2,76.12 lakh, saving of Rs. 8.80 lakh was attributed to non-implementation of VAT system. No tangible reasons for the balance anticipated saving of Rs. 2,67.32 lakh have been intimated.

3.	0201 District Charges (Plan)			
	O 3,81.00}	2,55.55	2,32.57	-22.98
	R- 1,25.45}			

The anticipated saving of Rs. 1,25.45 lakh was attributed to revision in Plan Outlay by the Planning and Development Department. Reasons for the final saving of Rs. 22.98 lakh have not been intimated (September 2005).

4.	2052 090 0007 Secretariat-General Services Secretariat Commercial Tax Department (Non-Plan)			
	O 78.24}	11.78	11.58	-0.20
	S 3.82}			
	R- 70.28}			

The anticipated saving of Rs. 70.28 lakh was attributed to non-creation of posts.

**Grant No. 18 Food Supply and Commerce Department  
(All Voted)**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
<b>Major Heads</b>				
3451	Secretariat- Economic Services			
3456	Civil Supplies			

**Revenue:**

<b>Original</b>	<b>52,65,96}</b>	<b>77,97,51</b>	<b>35,57,31</b>	<b>-42,40,20</b>
<b>Supplementary</b>	<b>25,31,55}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				45,13,10

**Notes and Comments:**

- (i) In view of the final saving of Rs. 42,40.20 lakh, the supplementary grant of Rs. 25,31.55 lakh obtained in August 2004 (Rs. 31.55 lakh) and January 2005 (Rs. 25,00.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 45,13.10 lakh) exceeded the final saving (Rs. 42,40.20 lakh) by Rs. 2,72.90 lakh.
- (iii) Saving (Rs. 15.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	3456 Civil Supplies			
	001 Direction and Administration			
1.	0001 Headquarter Charges (Non-Plan)			
	O 1,58.70}			
	R- 57.62}	1,01.08	47.68	-53.40

Tangible reasons for the anticipated saving of Rs. 57.62 lakh and reasons for the final saving of Rs. 53.40 lakh have not been intimated (September 2005).

**Grant no. 18 conclud.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	800 0101 Other Expenditure District Charges - Public Distribution System (Plan)			
	O 17,85.60}			
	S 10,55.41}	13,18.84	10,18.24	-3,00.60
	R- 15,22.17}			

Augmentation of fund by re-appropriation of Rs. 21.07 lakh was attributed to less provision of fund. Tangible reasons for the anticipated saving of Rs. 15,43.24 lakh and reasons for the final saving of Rs. 3,00.60 lakh have not been intimated (September 2005).

(iv) In view of the final excess, reduction of provision by surrender proved injudicious/excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	3456 001 Civil Supplies Direction and Administration 0002 District Charges (Non-Plan)			
	O 4,97.46}			
	S 31.55}	4,81.86	10,23.16	+5,41.30
	R- 47.15}			

Tangible reasons for the anticipated saving of Rs. 47.15 lakh and reasons for final excess of Rs. 5,41.30 lakh have not been intimated (September 2005).

2.	796 0201 Tribal Area Sub-Plan District Charges - Public Distribution System (Plan)			
	O 27,67.40}			
	S 14,44.59}	13,28.52	14,14.22	+85.70
	R- 28,83.47}			

Out of the anticipated saving of Rs. 28,83.47 lakh, the saving of Rs. 21.07 lakh was attributed to excess budget provision. Reasons for the balance anticipated saving of Rs. 28,62.40 lakh and final excess of Rs. 85.70 lakh have not been intimated (September 2005).

**Grant No.19 Forest and Environment Department  
(All voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	
<b>Major Heads</b>			
2406 Forestry and Wild life			
3451 Secretariat- Economic Services			
<b>Revenue:</b>			
<b>Original</b>	<b>1,86,31,85}</b>	<b>1,92,05,24</b>	<b>1,68,72,33</b>
<b>Supplementary</b>	<b>5,73,39}</b>		<b>-23,32,91</b>

Amount surrendered during the year (31 March 2005) 14,69,87

**Notes and comments:**

- (i) In view of the final saving of Rs. 23,32.91 lakh, supplementary grant of Rs.5,73.39 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 14,69.87 lakh) fell short of the final saving (Rs. 23,32.91 lakh) by Rs. 8,63.04 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2406 Forestry and Wild Life			
	01 Forestry			
	003 Education and training			
	0001 Training of Forest Employees (Non-Plan)			
	O 86.50}			
	S 1.00}			
	R -35.23}	52.27	50.98	-1.29

The anticipated saving of Rs. 35.23 lakh was attributed to non-availability of trainees in Training Centre and non-receipt of application for L.T.C.

**Grant No.19 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	101 Forest Conservation, Development and Regeneration 0002 Working Plan Division (Non-plan)			
	O 1,01.74}			
	S 3.98}	93.51	79.57	-13.94
	R -12.21}			

The anticipated saving of Rs. 12.21 lakh was attributed to less payment of salary to employees. Reasons for the final saving of Rs. 13.94 lakh have not been intimated (September 2005).

3.	0003 Establishment of Forest Coups (Non-Plan)			
	O 5,50.49}			
	S 10.56}	3,68.27	3,67.87	-0.40
	R -1,92.78}			

The anticipated saving of Rs. 1,92.78 lakh was attributed to less payment of salary to employees and non-receipt of application for L.T.C.

4.	796 Tribal Area Sub-Plan 0207 Lac Development Scheme (Plan)			
	O 93.57}	93.57	42.87	-50.70

Reasons for the final saving of Rs. 50.70 lakh have not been intimated (September 2005).

5.	0213 Road Side Farms (Plan)			
	O 4,05.70}			
	R -65.68}	3,40.02	3,40.02	....

The anticipated saving of Rs. 65.68 lakh was attributed to non-sanction of Siddhu-Kanhu Development Scheme.

**Grant No.19 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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*(In lakh of rupees)*

6.	0215	Intensification of Management (Plan)		
	O	4,39.99}		
	R	-92.44}	3,47.55	3,09.47
				-38.08

Tangible reasons for the anticipated saving of Rs. 92.44 lakh and reasons for final saving of Rs. 38.08 lakh have not been intimated (September 2005).

7.	800	Other Expenditure		
	0105	Road Side Farm (Plan)		
	O	5,82.00}		
	R	-53.89}	5,28.11	3,54.13
				-1,73.98

The anticipated saving of Rs. 53.89 lakh was attributed to non-purchase of new Gabbians due to enhanced rate than sanctioned fund. Reasons for the final saving of Rs. 1,73.98 lakh have not been intimated (September 2005).

8.	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0102	World Bank aided Co-operative forest (Plan)		
	O	8,01.57}		
	R	-6,85.77}	1,15.80	92.29
				-23.51

The anticipated saving of Rs. 6,85.77 lakh was attributed to belated functioning of World Bank work. Reasons for the final saving of Rs. 23.51 lakh have not been intimated (September 2005).

9.	796	Tribal Area Sub-plan		
	0418	Development of Tiger Project, Palamau sponsored by World Pollution Fund (CPS)		
	O	1,50.00}	1,50.00	29.69
				-1,20.31

**Grant No.19 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
10.	0606 Tiger Project, Palamau (CSS)			
	O 54.00}			
	S 24.51}	78.51	53.55	-24.96

Reasons for the final saving of Rs. 1,20.31 lakh and Rs. 24.96 lakh in the above two cases have not been intimated (September 2005).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
1.	2406 Forestry and Wild Life 01 Forestry 796 Tribal Area Sub-Plan 0201 Government Medicinal Plant Board (Grants-in-aid) (Plan)			
	O 35.00}	35.00	....	-35.00

Reasons for the final saving of Rs. 35.00 lakh have not been intimated (September 2005).

2.	02 Environmental forestry and Wild Life 110 Wild Life preservation 0402 Minor forest produce - Plantation of medicinal Plants (CPS)			
	O 2,00.00}	2,00.00	....	-2,00.00
3.	0403 Elephant Project (CPS)			
	O 40.00}	40.00	....	-40.00
4.	0405 Development of sanctuaries (CPS)			
	O 75.00}	75.00	....	-75.00
5.	0408A Consolidated Forest Security Scheme (Plan)			
	S 24.58}	24.58	....	-24.58



Grant No.19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
6.	796 Tribal Area Sub-Plan 0402 Elephant Project (CPS)			
	O 1,50.00}			
	S 51.90}	2,01.90	....	-2,01.90
7.	0614 Other Park-Bhagwan Birsa Zoological Park-scheme of Central Zoological Park Authority (CSS)			
	O 21.00}	21.00	....	-21.00

Reasons for non-utilisation of the entire provision in the above seven cases have not been intimated (September 2005).

(v) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2406 Forestry and Wild Life 01 Forestry 105 Forest Produce 0101 Lac Development Scheme (Plan)			
	O 75.00}	75.00	1,27.97	+52.97
2.	02 Environmental forestry and Wild Life 796 Tribal Area Sub-Plan 0405 Sanctuary - Development of sanctuaries (CPS)			
	O 85.00}	85.00	1,39.32	+54.32
3.	0411 Minor Forest Produce- Plantation of Medicinal Plants (CPS)			
	O 2,00.00}	2,00.00	3,00.63	+1,00.63

Reasons for final excess in the above three cases have not been intimated (September 2005).

**Grant No.19 conclud.**

(vi) In view of final excess reduction of provision by surrender proved injudicious in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2406 Forestry and wild Life 01 Forestry 001 Direction and Administration 0001 Direction and Administration (Non-Plan)			
	O 8,26.42}			
	S 79.91}	8,86.26	9,05.45	+19.19
	R- 20.07}			

The anticipated saving of Rs. 20.07 lakh was attributed to less payment of salaries to employees. Reasons for the final excess of Rs. 19.19 lakh have not been intimated (September 2005).

2.	102 Social and Farm Forestry 0103 Promotion of Minor Forest (Plan)			
	O 6,52.75}			
	R- 9.84}	6,42.91	6,71.85	+28.94

The anticipated saving of Rs. 9.84 lakh was attributed to increase in labour charges. Reasons for final excess of Rs. 28.94 lakh have not been intimated (September 2005).

**Grant No. 20 Health, Medical Education and  
Family Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2210	Medical and Public Health		
2211	Family Welfare		
2251	Secretariat-Social Services		
4210	Capital Outlay on Medical and Public Health		

**Revenue:**

<b>Original</b>	<b>3,51,23,21}</b>	<b>4,67,47,19</b>	<b>3,84,83,86</b>	<b>-82,63,33</b>
<b>Supplementary</b>	<b>1,16,23,98}</b>			

Amount surrendered during the year  
(15<sup>th</sup> September 2004 : 5,66,00  
31<sup>st</sup> March 2005 : 7,71,55)

**Capital:**

<b>Original</b>	<b>43,71,61}</b>	<b>49,37,61</b>	<b>38,42,12</b>	<b>-10,95,49</b>
<b>Supplementary</b>	<b>5,66,00}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2005) 11,24,82

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of Rs. 82,63.33 lakh, the supplementary grant of Rs. 1,16,23.98 lakh obtained in August 2004 (Rs. 66,58.53 lakh), January 2005 (Rs. 19,04.74 lakh) and March 2005 (Rs. 30,60.71 lakh) proved excessive.

(ii) Provision surrendered (Rs. 13,37.55 lakh) fell short of the final saving (Rs. 82,63.33 lakh) by Rs. 69,25.78 lakh.

**Grant no. 20 contd.**

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 001 Direction and Administration 0002 District Medical Officer (Non-Plan)			
	O 4,06.72}			
	S 0.72}	3,95.55	2,44.55	-1,51.00
	R- 11.89}			
2.	110 Hospital and Dispensaries 0005 Patliputra Medical College Hospital, Dhanbad (Non-Plan)			
	O 2,96.78}			
	S 95.50}	3,11.59	3,08.47	-3.12
	R- 80.69}			

Reasons for total saving of Rs. 1,62.89 lakh and Rs. 83.81 lakh in the above two cases have not been intimated (September 2005).

3.	0015 Itki Sanitorium (Non-Plan)			
	O 2,76.99}			
	S 18.22}	2,75.25	2,48.62	-26.63
	R- 19.96}			

The anticipated saving of Rs. 19.96 lakh was attributed to non-demand of fund by Itki Sanitorium, Itki. Reasons for the final saving of Rs. 26.63 lakh have not been intimated (September 2005).

4.	200 Other Health Schemes 0001 Other Dispensaries-T.B. Prevention Programme (Non-Plan)			
	O 1,77.02}			
	S 63.15}	2,38.45	1.37	-2,37.08
	R- 1.72}			

Reasons for the total saving of Rs. 2,38.80 lakh have not been intimated (September 2005).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
5.	0003 Prevention of Blindness (Non-Plan)			
	O 88.90}	88.90	43.24	-45.66
6.	796 Tribal Area Sub-Plan 0203 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 2,18.31}	2,18.31	46.68	-1,71.63
7.	0203A Malaria Eradication Programme (Plan)			
	S 73.84}	73.84	14.33	-59.51
8.	0206 Sadar Hospitals (Plan)			
	O 1,57.00}			
	S 1,42.00}	2,99.00	1,42.85	-1,56.15
9.	0215 Other Dispensary-T.B. (Plan)			
	O 62.02}			
	S 15.22}	77.24	13.66	-63.58
Reasons for the final saving in the above five cases have not been intimated (September 2005).				
10.	0618 Other Health Services (Leprosy Control Programme) (CSS)			
	O 65.10}			
	S 72.50}	1,37.19	2.51	-1,34.68
	R- 0.41}			
Reasons for total saving of Rs. 1,35.09 lakh have not been intimated (September 2005).				

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
11.	02 Urban Health Services- Other Systems of Medicine 101 Ayurveda 0001 Directorate of Indigenous Ayurvedic Medicines (Non-Plan)			
	O 2,15.22}	2,15.22	1,85.72	-29.50
	Reasons for saving of Rs. 29.50 lakh have not been intimated (September 2005).			
12.	03 Rural Health Services- Allopathy 103 Primary Health Centres 0002 Health Sub-centre (Non-Plan)			
	O 12,98.59}			
	S 1,41.73}	14,40.29	8,31.79	-6,08.50
	R- 0.03}			
	Reasons for total saving of Rs. 6,08.53 lakh have not been intimated (September 2005).			
13.	796 Tribal Area Sub-Plan 0201 Primary Health Centres (Plan)			
	O 1,70.00}	1,70.00	32.97	-1,37.03
	Reasons for final saving of Rs. 1,37.03 lakh have not been intimated (September 2005).			
14.	05 Medical Education, Training and Research 105 Allopathy 0004 Nurses Training (Non-Plan)			
	O 56.79}			
	S 7.15}	63.94	12.44	-51.50
	Reasons for final saving of Rs. 51.50 lakh have not been intimated (September 2005).			

**Grant no. 20 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
15.	796 Tribal Area Sub-Plan 0212 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 39.50}			
	R- 11.38}	28.12	0.58	-27.54

The anticipated saving of Rs. 11.38 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 27.54 lakh have not been intimated (September 2005).

16.	06 Public Health 003 Training 0002 Public Health Institute (Non-Plan)			
	O 1,55.59}			
	S 0.33}	1,55.92	1,05.26	-50.66

Reasons for final saving of Rs. 50.66 lakh have not been intimated (September 2005).

17.	101 Prevention and Control of Diseases 0003 National Malaria Eradication Programme (Non-Plan)			
	O 10,81.81}			
	R- 4.79}	10,77.02	7.14	-10,69.88

The anticipated saving of Rs. 4.79 lakh was attributed to non-demand from District Malaria Office and other offices. Reasons for final saving of Rs. 10,69.88 lakh have not been intimated (September 2005).

18.	0008 State Health Education Bureau (Non-Plan)			
	O 1,62.40}			
	S 4.26}	1,66.15	1,33.47	-32.68
	R- 0.51}			

Reasons for final saving of Rs. 32.68 lakh have not been intimated (September 2005).

Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
19.	107 Public Health Laboratories 0001 Public Health Laboratories (Non-Plan)			
	O 1,49.86}			
	R- 57.46}	92.40	45.13	-47.27

The anticipated saving of Rs. 57.46 lakh was attributed to non-demand of fund by Regional Offices. Reasons for final saving of Rs. 47.27 lakh have not been intimated (September 2005).

20.	2211 Family Welfare 001 Direction and Administration 0402 State Family Welfare Bureau (CPS)			
	O 2,01.94}			
	S 11,32.00}	13,33.94	8,19.85	-5,14.09

Reasons for final saving of Rs. 5,14.09 lakh have not been intimated (September 2005).

21.	0403 District Family Welfare Bureau (CPS)			
	O 5,21.88}			
	R- 42.08}	4,79.80	2,66.11	-2,13.69

The anticipated saving of Rs. 42.08 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 2,13.69 lakh have not been intimated (September 2005).

22.	003 Training 0404 A.N.M. School/L.H.V. School (CPS)			
	O 2,37.51}			
	R- 35.83}	2,01.68	1,11.24	-90.44

The anticipated saving of Rs. 35.83 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 90.44 lakh have not been intimated (September 2005).



Grant no. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
23.	0405 Family Welfare Training Centre, Hazaribag (CPS)			
	O 35.07}			
	R- 6.93}	28.14	2.66	-25.48
<p>The anticipated saving of Rs. 6.93 lakh was attributed to posts kept vacant. Reasons for final saving of Rs. 25.48 lakh have not been intimated (September 2005).</p>				
24.	101 Rural Family Welfare Services			
	0401 Rural Family Welfare Centre (CPS)			
	O 30,68.50}			
	R- 3,62.79}	27,05.71	27,05.71	....
<p>The anticipated saving of Rs. 3,62.79 lakh was attributed to making provision of fund for purchase of Ambulance.</p>				
25.	0402 Health Sub-centres (CPS)			
	O 41,13.65}			
	R- 4,10.92}	37,02.73	24,49.93	-12,52.80
<p>The anticipated saving of Rs. 4,10.92 lakh was attributed to making provision of fund for purchase of Ambulance (Rs.3,62.06 lakh) and posts kept vacant (Rs. 48.86 lakh). Reasons for final saving of Rs. 12,52.80 lakh have not been intimated (September 2005).</p>				
26.	105 Compensation			
	0401 Compensation regarding District Level/Medical College Post Delivery Programme (CPS)			
	O 4,27.00}			
	R- 1,11.30}	3,15.70	1,37.27	-1,78.43
<p>The anticipated saving of Rs. 1,11.30 lakh was attributed to non-demand of fund by Regional Offices. Reasons for the final saving of Rs. 1,78.43 lakh have not been intimated (September 2005).</p>				

Grant no. 20 contd.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 110 Hospital and Dispensaries 0007 M.G.M. Medical College Hospital, Jamshedpur (Non-Plan)			
	O 3,65.53}			
	S 1,36.43}	4,57.93	....	-4,57.93
	R- 44.03}			
2.	0103 Sadar Hospitals (Plan)			
	O 78.00}	78.00	....	-78.00
3.	0104 Sadar Sub-divisional Hospital (Plan)			
	O 20.00}	20.00	....	-20.00
4.	0109 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 1,60.00}	1,60.00	....	-1,60.00
5.	05 Medical Education, Training and Research 105 Allopathy 0002 Patliputra Medical College, Dhanbad (Non-Plan)			
	O 4,55.96}			
	R- 37.50}	4,18.46	....	-4,18.46

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (September 2005).

Grant no. 20 contd.

Capital:

(v) In view of the final saving of Rs. 10,95.49 lakh, the supplementary grant of Rs. 5,66.00 lakh obtained in August 2004 (Rs. 4,66.00 lakh) and January 2005 (Rs. 1,00.00 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 11,24.82 lakh) exceeded the final saving (Rs. 10,95.49 lakh) by Rs. 29.33 lakh.

(vii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 110 Hospital and Dispensaries 0101 Buildings-(Including Machinery and Equipment) Patliputra Medical College Hospital, Dhanbad (Plan)	4,66.99	4,66.99	
	O 6,00.00}			
	R- 1,33.01}			
2.	0103 Buildings-Refferal Hospital (Plan)	4.75	4.75	
	O 1,20.00}			
	R- 1,15.25}			
3.	0105 Buildings-Sub-divisional Hospital (Plan)	31.41	31.41	
	O 80.00}			
	R- 48.59}			
4.	796 Tribal Area Sub-Plan 0203 Buildings-Refferal Hospital (Plan)	15.05	15.05	
	O 2,40.00}			
	R- 2,24.95}			

Reasons for anticipated saving of Rs. 1,33.01 lakh, Rs. 1,15.25 lakh, Rs. 48.59 lakh and Rs. 2,24.95 lakh in the above four cases have not been intimated (September 2005).

**Grant no. 20 contd.**

(viii) In the following cases entire provision, remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 101 Health Sub-centres 0112 Buildings-Health Sub-centre (Plan)			
	O 80.00}			
	R- 80.00}	....	....	....
2.	103 Primary Health Centres 0111 Buildings-Primary Health Centre (Plan)			
	O 80.00}			
	R- 80.00}	....	....	....
3.	110 Hospital and Dispensaries 0106 Buildings-Additional Primary Health Centre (Plan)			
	O 4,00.00}			
	R- 4,00.00}	....	....	....
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2005).				
4.	796 Tribal Area Sub-Plan 0205 Buildings-(Machinery and Equipment) Pharmacy (Plan)			
	O 17.19}			
	R- 17.19}	....	....	....

The anticipated saving of Rs. 17.19 lakh was attributed to non-earmarked of land for construction of Residential Buildings.

Grant no. 20 conclud.

(ix) In the following case provision surrendered proved injudicious in view of final excess:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	4210 Capital Outlay on Medical and Public Health			
	02 Rural Health Services			
	796 Tribal Area Sub-Plan			
	0217 Buildings-District Joint Despensaries (Plan)			
	O 50.00}			
	R- 9.63}	40.37	69.48	+29.11

Tangible reasons for the anticipated saving of Rs. 9.63 lakh and reasons for final excess of Rs. 29.11 lakh have not been intimated (September 2005).

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2005).

The anticipated saving of Rs. 17.19 lakh was allocated to non-carried over land for construction of Residential Buildings.

**Grant No. 21 Higher Education Department**

(All Voted)

<b>Major head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	
2202- General Education			
<b>Revenue:</b>			
<b>Original</b> 1,65,78,01}	1,71,85,41	1,30,01,11	-41,84,30
<b>Supplementary</b> 6,07,40}			
Amount surrendered during the year			35,89,59
(20 <sup>th</sup> July 2004 : 35,76,88			
31 <sup>st</sup> March 2005 : 12,71)			

**Notes and Comments:**

- (i) In view of the final saving of Rs. 41,84.30 lakh, the supplementary grant of Rs. 6,07.40 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 35,89.59 lakh) fell short of the final saving (Rs. 41,84.30 lakh) by Rs. 5,94.71 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	03 University and Higher Education			
	102 Assistance to Universities			
1.	0101 Ranchi University (Grants-in-Aid) (Plan)			
	O 19,00.00}	7,07.40	3,00.00	-4,07.40
	S 3,07.40}			
	R- 15,00.00}			
2.	0102 Saint Vinoba Bhave University Hazaribagh (Grants-in-Aid) (Plan)			
	O 12,00.00}	3,50.00	3,25.91	-24.09
	S 1,50.00}			
	R- 10,00.00}			

**Grant no. 21 conclud.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	0201 Sidhu Kanhu University Dumka (Grants-in-Aid) (Plan)			
	O 8,74.65}	3,50.00	1,89.94	-1,60.06
	S 1,50.00}			
	R- 6,74.65}			

Reasons for the total saving in the above three cases have not been intimated (September 2005).

(iv) In the following case, entire provision remained unutilised.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	0103 Establishment of Nilambar-Pitambar University (Grants- in-Aid) (Plan)			
	O 4,03.23}	1.00	...	-1.00
	R- 4,02.23}			

Reasons for non-utilisation of entire saving of Rs. 4,03.23 lakh have not been intimated (September 2005).

**Grant No. 22 Home Department**

(All Voted)

	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In thousand of rupees)</i>	<b>Excess + Saving -</b>
<b>Major heads</b>			
2052-Secretariat-General Services			
2055-Police			
2056-Jails			
2070-Other Administrative Services			
2235-Social Security and Welfare			
<b>Revenue:</b>			
<b>Original</b> 7,09,69,76}	<b>7,95,90,19</b>	<b>6,35,19,20</b>	<b>-1,60,70,99</b>
<b>Supplementary</b> 86,20,43 }			
Amount surrendered during the year			2,80,85
( 1 <sup>st</sup> February 2005 : 2,69,67			
31 <sup>st</sup> March 2005 : 11,18)			

**Notes and Comments:**

(i) In view of final saving of Rs. 1,60,70.99 lakh, supplementary grant of Rs. 86,20.43 lakh obtained in August 2004 (Rs. 41,43.75 lakh) ,January 2005 (Rs. 27,02.18 lakh) and March 2005 (Rs. 17,74.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,80.85 lakh) fell short of the final saving (Rs. 1,60,70.99 lakh) by Rs. 1,57,90.14 lakh.

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving -</b>
	2055 Police			
	001 Direction and Administration			
1.	0003 Purchase of Materials at Central Level (Non-Plan)			
	O 6,40.00}	12,05.00	6,76.34	-5,28.66
	S 5,65.00}			
2.	104 Special Police			
	0002 Unmounted Military Police (Non-Plan)			
	O 1,15,64.94}	1,18,91.58	95,37.16	-23,54.42
	S 3,26.64}			



Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	109 0001 District Police District Executive Force (Non-Plan)	2,76,81.99	2,44,27.98	-32,54.01
	O 2,43,73.18}			
	S 33,08.81}			
4.	110 0001 Village Police Establishment of Choukidar, Dafadar (Non-Plan)	66,24.28	47,06.48	-19,17.80
	O 55,54.66}			
	S 10,69.62}			
5.	111 0002 Railway Police Order Police (Non-Plan)	16,23.51	14,26.64	-1,96.87
	O 16,03.51}			
	S 20.00}			
6.	115 0601 Modernisation of Police Force Modernisation of Police Force and Building Construction (C.S.S.)	39,75.00	10,53.36	-29,21.64
	O 39,75.00}			
7.	796 0201 Tribal Area Sub-Plan Modernisation of Police Force and Construction of building (Plan)	63,26.25	52,70.88	-10,55.37
	O 63,26.25}			
8.	0301 On the recommendation of 11 <sup>th</sup> Finance Commission (Plan)	2,62.00	2,24.60	-37.40
	O 2,62.00}			

## Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
			(In lakh of rupees)		
9.	2056 101 0101				
	Jails Jails Modernisation of Jail under State Plan Scheme- District Jail (Plan)				
	O	12,37.21}	12,37.21	10,87.32	-1,49.89
10.	0103				
	Sub-jail under state plan (C.S.S.)				
	S	6,39.00}	6,39.00	5,68.98	-70.02
Reasons for the saving in the above ten cases have not been intimated (September 2005).					
11.	0104				
	Central jails under state plan (Plan)				
	O	6,33.57}	6,33.57	4,68.67	-1,64.90
	S	2,69.67}			
	R-	2,69.67}			
Reasons for the total saving of Rs. 4,34.57 lakh have not been intimated (September 2005).					
12.	102 0001				
	Jail Manufactures Central Jail (Non-Plan)				
	O	50.00}	50.00	7.34	-42.66
13.	2070 108 0101				
	Other Administrative Services Fire Protection and Control Fire Protection Service- Purchase of fire fighting Machine (Plan)				
	O	6,25.00}	6,25.00	3,75.00	-2,50.00
14.	800 0009				
	Other expenditure Special compensatory grants to police personnel/ Rural police/Home guards Killed in terrorist activities (Non-Plan)				
	O	10,00.00}	10,00.00	6,75.67	-3,24.33

Grant No. 22 contd..

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
15.	0010 Incentive for surrendered terrorists (Non-Plan)			
	O 50.00}	50.00	8.40	-41.60
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programme			
	200 Other Programmes			
16.	0003 Special allowances to Swatantrata Senani and their dependants etc. (Non-Plan)			
	O 72.00}	3,00.90	2,36.03	-64.87
	S 2,28.90}			

Reasons for the final saving in the above five cases have not been intimated (September 2005).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2055 Police 800 Other expenditure 0101 Modernisation of police force and construction of building (Plan)			
	O 21,08.75}	21,08.75		-21,08.75
2.	0301 On the recommendation of 11 <sup>th</sup> Finance Commission (Plan)			
	O 91.00}	91.00	...	-91.00
3.	2056 Jails 101 Jails 0104A Modernisation of jail under Central jail (C.S.S.)			
	S 1,70.00}	1,70.00	...	-1,70.00

**Grant No. 22 conold.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
4.	2235 Social Security and Welfare 01 Rehabilitation 202 Other Rehabilitation Schemes 0006 Relief to the people effected by the Jharkhand Movement (Non-Plan)			
	O 50.00}	50.00	...	-50.00

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (September 2005).

(v) In the following case expenditure was incurred without budget provision:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2055 Police 101 Central Reserve Police 0001 Deployment of C.R.P.F. Charges (Non-Plan)	...	1,70.63	+1,70.63

Reasons for expenditure of Rs. 1,70.63 lakh without budget provision have not been intimated (September 2005).

**Grant No. 23 Industries Department  
(All Voted)**

		<b>Total</b>	<b>Actual</b>		<b>Excess +</b>	<b>SL</b>
		<b>grant</b>	<b>expenditure</b>		<b>Saving -</b>	<b>No.</b>

*(In thousand of rupees)*

**Major Heads**

- 2851 Village and Small Industries
- 2852 Industries
- 3451 Secretariat-Economic Services
- 6885 Other Loans to Industries and Minerals
- 7465 Loans for General Financial and Trading Institutions

**Revenue:**

<b>Original</b>	1,33,58,77}				
<b>Supplementary</b>	33,86,44}	1,67,45,21	70,98,18	-96,47,03	

Amount surrendered during the year  
 (9<sup>th</sup> July 2004 : 66,29  
 31<sup>st</sup> January 2005 : 28,95,45  
 12<sup>th</sup> March 2005 : 1,07  
 31<sup>st</sup> March 2005 : 47,61,41)

**Capital:**

<b>Original</b>	25,01,00}				
<b>Supplementary</b>	Nil }	25,01,00	32,50,00	+7,49,00	

Amount surrendered during the year  
 (31<sup>st</sup> March 2005) 5,01,00

**Grant No. 23 contd.**

**Notes and comments:**

**Revenue:**

(i) In view of the final saving of Rs. 96,47.03 lakh, the Supplementary grant of Rs. 33,86.44 lakh obtained in August 2004 (Rs. 8,20.15 lakh), January 2005 (66.29 lakh) and March 2005(25,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 77,24.22 lakh) fell short of the final saving (Rs.96,47.03 lakh) by Rs. 19,22.81 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2851 Village and Small Industries 102 Small Scale Industries 0103 Establishment of Urban Hats (Plan)			
	O 1,37.00}			
	R- 32.00}	1,05.00	1,05.00	.....
The anticipated saving of Rs. 96.00 lakh was attributed to reduction in departmental plan outlay. The fund of Rs. 64.00 lakh was augmented by re-appropriation but reasons have not been intimated (September 2005).				
2.	0104 Establishment of District Industries Centres (Plan)			
	O 2,74.27}			
	R- 1,46.33}	1,27.94	1,27.94	.....
3.	104 Handicraft Industries 0101 Development of Handicrafts (Plan)			
	O 61.60}			
	R- 50.76}	10.84	12.74	+1.90

The anticipated saving of Rs. 1,46.33 lakh and Rs. 50.76 lakh in the above two cases was attributed to reduction in departmental plan outlay.



Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

8.	0206 Development of Sericulture (Plan)			
	O 4,00.00}			
	S 66.29}			
	R- 3,34.39}	1,31.90	1,31.90	.....

The anticipated saving of Rs. 3,34.39 lakh was attributed to (i) reduction in departmental plan outlay (Rs. 2,68.10 lakh) and (ii) less expenditure of fund (Rs. 66.29 lakh).

9.	0208 Establishment of District Industries Centres (Plan)			
	O 2,86.77}			
	R- 1,52.68}	1,34.09	1,34.09	.....

The anticipated saving of Rs. 1,52.68 lakh was attributed mainly to reduction in plan outlay (Rs. 1,52.45 lakh).

10.	0214 Design Development and Training Centre , Ranchi (Plan)			
	O 85.00}			
	R- 23.15}	61.85	61.85	.....

The anticipated saving of Rs. 23.15 lakh was attributed to reduction in departmental plan outlay.

	2852 Industries			
	80 General			
	001 Direction and Administration			
11.	0601 Counting of Selected Small Scale Industries In Jharkhand (Non-Plan)			
	S 27.90}	27.90	2.33	-25.57

Reasons for the final saving of Rs. 25.57 lakh have not been intimated (September 2005).



Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
12.	102 0110	Industrial Productivity Industrial Area Development Authority (Plan)		
	O	24,59.04}		
	R-	5,21.77}	19,37.27	1,71.80
				-17,65.47
<p>Out of the anticipated saving of Rs. 5,21.77 lakh, the saving of Rs. 2,62.27 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 2,59.50 lakh and final saving of Rs. 17,65.47 lakh have not been intimated (September 2005).</p>				
13.	0144	Strengthening of Publicity and Publication of Departmental Schemes (Plan)		
	O	50.00}		
	R-	38.04}	11.96	3.28
				-8.68
14.	0150	Seminar for promotion of Capital Investment under Industrial Development Campaign (Plan)		
	O	25.00}		
	R-	19.09}	5.91	0.50
				-5.41
<p>In the above two cases the anticipated saving of Rs. 38.04 lakh and Rs. 19.09 lakh was attributed to reduction in departmental plan outlay. Reasons for the final saving of Rs. 8.68 lakh and Rs. 5.41 lakh respectively have not been intimated (September 2005).</p>				
15.	796 0218	Tribal Area Sub-plan Industrial Area Development Authority (Plan)		
	O	19,31.00}		
	R-	5,67.30 }	13,63.70	13,63.70
				.....

The anticipated saving of Rs. 5,67.30 lakh was attributed to reduction in departmental plan outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

16.	0220	Grants --in-aid to Central Tools Room Feacivity (Plan)		
	O	1,00.00}		
	R-	50.00}	50.00	.....

The anticipated saving of Rs. 50.00 lakh was attributed to revision in plan outlay.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

1.	2851	Village and Small Industries		
	003	Training		
	0601	Prime Minister Employment Scheme for Educated Unemployment for self employment- Grants-in-Aid (C.S.S)		
	O	90.00}		
	R-	90.00}	.....	.....

Non-utilisation of the entire provision Rs. 90.00 lakh was attributed to non-receipt of fund from Centre.

**Grant No. 23 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	2852 Industries 80 General 102 Industrial Productivity 0107 Export Promotion - Establishment of Industrial Park- Grants-in-aid (Plan)			
	O 50.00}			
	R- 50.00}			
Non-utilisation of the entire provision of Rs. 50.00 lakh was attributed to revision in plan outlay.				
3.	0108 Establishment of Industrial Assistance Centre ( Single window System) (Plan)			
	O 25.00}			
	R- 22.54}	2.46		-2.46
The anticipated saving of Rs. 22.54 lakh was attributed to reduction in departmental plan outlay.				
4.	0114 Scheme for Study, Tour and Training of Departmental Staff (Plan)			
	O 25.00}			
	R- 25.00}			
Non-utilisation of the entire provision of Rs. 50.00 lakh was attributed to non-revision of fund from				
5.	0119 Land Acquisition for establishment of Growth Centres in Non-Industrial Districts (Plan)			
	O 50.00}			
	R- 50.00}			

**Grant No. 23 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
6.	0142 Project and Feasibility Report work- Preparation of Project and Advisory Work (Plan)			
	O 50.00}			
	R- 49.00}	1.00	.....	-1.00
<p>Non-utilisation of the entire provision of Rs. 25.00 lakh, Rs. 50.00 lakh and Rs. 49.00 lakh in the above three cases was attributed to reduction in departmental plan outlay.</p>				
7.	0152 Capital Investment Incentive (Plan)			
	O 10,00.00}			
	R- 10,00.00}	.....	.....	.....
<p>The anticipated saving of Rs. 10,00.00 lakh was attributed to (i)revision in plan outlay (Rs. 6,00.00 lakh) and (ii) reduction in departmental plan outlay (Rs. 4,00.00 lakh).</p>				
8.	0153 Captive Energy Production Grant (Plan)			
	O 50.00}			
	R- 50.00}	.....	.....	.....
9.	0154 Interest Grant (Plan)			
	O 2,50.00}			
	R- 2,50.00}	.....	.....	.....
10.	0156 Feasibility Study cum Project Report Reimbursement Grant (Plan)			
	O 25.00}			
	R- 25.00}	.....	.....	.....

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
11.	0157 Pollution control Equipment Grant (Plan)			
	O 50.00}	.....	.....	.....
	R- 50.00}			
12.	0160 Concession on Currency Fees and Registration Fees (Plan)			
	O 25.00}	.....	.....	.....
	R- 25.00}			
Non-utilisation of the entire provision in the above five cases was attributed to reduction in departmental plan outlay.				
13.	796 Tribal Area Sub Plan 0222 Export Incentive Air Cargo Complex/Scheme of establishment of I.C.D (Plan)			
	O 1,00.00}	.....	.....	.....
	R- 1,00.00}			
The anticipated saving of Rs. 1,00.00 lakh was attributed to revision in departmental plan outlay.				
14.	0225 Establishment of Industrial Data Bank in Ranchi (Plan)			
	O 25.00}	.....	.....	.....
	R- 25.00}			

Non-utilisation of the entire provision of Rs. 25.00 lakh was attributed to reduction in departmental plan outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
15.	0228 Capital Investment Incentive (Plan)			
	O 20,00.00}			
	R- 20,00.00}	.....	.....	.....
<p>Non-utilisation of the entire provision of Rs. 20,00.00 lakh was attributed to (i) revision in plan outlay (Rs. 15,00.00 lakh) and (ii) reduction in departmental plan outlay (Rs. 5,00.00 lakh).</p>				
16.	0229 Captive Energy Production Grant (Plan)			
	O 50.00}			
	R- 50.00}	.....	.....	.....
17.	0230 Interest Grant (Plan)			
	O 2,50.00}			
	R- 2,50.00}	.....	.....	.....
18.	0232 Feasibility Study cum Project Report Reimbursement Grant (Plan)			
	O 25.00}			
	R- 25.00}	.....	.....	.....
19.	0233 Pollution Control Equipment Grant (Plan)			
	O 50.00}			
	R- 50.00}	.....	.....	.....

**Grant No. 23 contd.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
20.	0237	Concession on Currency Fees and Registration Fees (Plan)		
	O	25.00}		
	R-	25.00}	.....	.....

Non-utilisation of the entire provision in the above five cases was attributed to reduction in departmental plan outlay.

21.	0601	Grants-in-aid to Central Tools Room Facility (Central Share) (C.S.S)		
	O	9,00.00}		
	R-	9,00.00}	.....	.....

The anticipated saving of Rs. 9,00.00 lakh was attributed to non-receipt of fund from the centre.

(v) In the following case augmentation of fund by re-appropriation proved injudicious in view of the final saving :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2852 80 102 0127	Industries General Industrial Productivity Construction of Pavalion for Indian International Trade fair and fair in New Delhi (Plan)		
	O	1.50}		
	R	93.50}	95.00	0.16

The fund of Rs. 93.50 lakh was augmented by re-appropriation. Reasons for the final saving of Rs. 94.84 lakh have not been intimated (September 2005).

**Grant No. 23 conold.**

**Capital:**

- (vi) The expenditure exceeded the grant by Rs. 7,49,00,000; the excess requires regularisation .
- (vii) In view of final excess (Rs. 7,49.00 lakh) , no supplementary grant was obtained and surrender of Rs. 5,01.00 lakh on 31.3.2005 proved injudicious.
- (viii) In the following case entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6885	Other Loans to Industries and Minerals		
	60	Others		
	800	Other Loans		
1.	0101	Loans for sick and closed Industrial units (Plan)		
	O	5,00.00}		
	R-	5,00.00}		

The anticipated saving of Rs. 5,00.00 lakh was attributed to reduction in plan outlay.

- (ix) In the following case excess occurred under-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	6885	Other Loans to Industries and Minerals		
	60	Others		
	796	Tribal Area Sub Plan		
1.	0201	Loans for sick and closed Industrial units (Plan)		
	O	20,00.00}	32,50.00	+12,50.00

Reasons for final excess of Rs. 12,50.00 lakh have not been intimated (September 2005).



**Grant No. 24 Information and Public Relation Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<i>(In thousand of rupees)</i>		

**Major Heads**

2052 Secretariat-General Services  
2220 Information and Publicity

**Revenue:**

<b>Original</b>	10,22,35}	<b>14,36,85</b>	<b>10,99,77</b>	<b>-3,37,08</b>
<b>Supplementary</b>	4,14,50}			

Amount surrendered during the year 3,26,49  
 (21<sup>st</sup> June 2004 : 1,20,00  
 31<sup>st</sup> March 2005 : 2,06,49)

**Notes and comments:**

- (i) In view of the final saving of Rs. 3,37.08 lakh, supplementary grant of Rs.4,14.50 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs.3,26.49 lakh) fell short of final saving (Rs. 3,37.08 lakh) by Rs. 10.59 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>		
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	0001 Direction and Administration (Non-Plan)			
	O 1,72.52}			
	S 10.00}			
	R -29.98}	1,52.54	1,59.30	+6.76

Reasons for the anticipated saving of Rs. 29.98 lakh and final excess of Rs. 6.76 lakh have not been intimated (September 2005).

**Grant no. 24 conclud.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	60 Others 101 Advertising and Visual Publicity 0002 Government Advertisement (Non-Plan)			
	O 4,00.00}			
	S 4,00.00}			
	R -1,25.53}	6,74.47	6,74.54	+0.07

The anticipated saving of Rs. 1,25.53 lakh was attributed to non-receipt of D.A.V.P. rate of 'Dainik Jagran', 'Koumi Tanjim', Ranchi and 'Hindustan Times', Ranchi.

3.	106 Field Publicity 0002 District Mobile Units (Non-Plan)			
	O 2,19.76}			
	R -93.10}	1,26.66	1,90.07	+63.41

Reasons for the anticipated saving of Rs. 93.10 lakh and final excess of Rs. 63.41 lakh have not been intimated (September 2005).

4.	0101 Field Publicity Scheme (Plan)			
	O 1,24.50}	1,24.50	59.52	-64.98

Reasons for the final saving of Rs. 64.98 lakh have not been intimated (September 2005).

5.	796 Tribal Area Sub-Plan 0201 Regional Publicity Scheme (Plan)			
	O 95.50}			
	R -74.16}	21.34	9.09	-12.25

Out of the anticipated saving of Rs. 74.16 lakh, the saving of Rs. 30.16 lakh was attributed to non-payment of fund to already made film. Tangible reasons for the balance anticipated saving of Rs. 44.00 lakh and reasons for the final saving of Rs. 12.25 lakh have not been intimated (September 2005).

**Grant No. 25 Institutional Finance and Programme Implementation Department  
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
<b>Major Head</b>			
2052 Secretariat-General Services			
<b>Revenue:</b>			
Original	2,41,80}	3,23,96	62,52
Supplementary	82,16}		-2,61,44
Amount surrendered during the year			2,31,44
(24 <sup>th</sup> July 2004 : 69,28			
31 <sup>st</sup> March 2005 : 1,62,16)			

**Notes and comments:**

- (i) In view of the final saving of Rs. 2,61.44 lakh, supplementary grant of Rs.82.16 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provisions surrendered (Rs. 2,31.44 lakh ) fell short of final saving (Rs. 2,61.44 lakh) by Rs. 30.00 lakh.
- (iii) Saving (Rs. 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
				<i>(In lakh of rupees)</i>
	2052 Secretariat-General Services			
1.	092 Other offices			
	0010 Institutional Finance and Programme Implementation Department (Project Organisation) (Non-Plan)			
	O 73.06}	7.56	11.69	+4.13
	R -65.50}			

Reasons for the anticipated saving of Rs. 65.50 lakh and final excess of Rs. 4.13 lakh have not been intimated (September 2005).

**Grant no. 25 contd.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	0019 Institutional Finance Department (Non-Plan)			
	O 51.74}			
	R -13.98}	37.76	34.34	-3.42

Reasons for the total saving of Rs. 17.40 lakh have not been intimated (September 2005).

3.	0105 Acting Chairman of State Level Programme Implementation Committee-Establishment (Plan)			
	S 52.74}			
	R -15.86}	36.88	16.49	-20.39

Reasons for the total saving of Rs. 36.25 lakh have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	0102 Institutional Finance Department (Project Organisation Wing) (Plan)			
	O 79.61}			
	R -69.28}	10.33	...	-10.33
2.	0103 Institutional Finance Department (Rural Credit Wing) (Plan)			
	O 12.23}			
	R -12.23}	...	...	...

Non-utilisation of the entire saving of Rs. 12.23 lakh was attributed to non-posting of staff against sanctioned posts.

**Grant no. 25 concld.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
3.	0104 Office Establishment of acting Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O	29.42}		
	R	-29.42}	...	...

Non-utilisation of the entire saving of Rs. 29.42 lakh have not been intimated (September 2005).

4.	796 Tribal Area Sub-Plan 0203 Institutional Finance Department (Regional Office, Ranchi) (Plan)			
	O	25.16}		
	R	-25.16}	...	...

Non-utilisation of the entire saving of Rs. 25.16 lakh was attributed to non-posting of staff against sanctioned posts.

**Grant No. 26 Labour Employment and Training  
Department  
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2210	Medical and Public Health		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
<b>Revenue:</b>			
Original	1,06,36,42}		
Supplementary	20,74,30}	1,27,10,72	94,06,31
			-33,04,41
Amount surrendered during the year (31 March 2005)			19,46,34

**Notes and comments:**

- (i) In view of the final saving of Rs. 33,04.41 lakh, the supplementary grant of Rs. 20,74.30 lakh obtained in August 2004 (Rs. 20,40.66 lakh), January 2005 (Rs. 29.10 lakh) and March 2005 (Rs. 4.54 lakh) proved unnecessary and could have been restricted to token amounts where necessary:-
- (ii) Provision Surrendered (Rs. 19,46.34 lakh) fell short of the final saving (Rs. 33,04.41 lakh) by Rs. 13,58.07 lakh.
- (iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	2210	Medical and Public Health		
	01	Urban Health Services- Allopathy		
	102	Employees State Insurance Scheme		
I.	0001	Employees State Insurance Scheme (Non-Plan)		
	O	6,14.07}		
	R-	1,48.75}	4,65.32	4,61.46
				-3.86

Reasons for the total saving of Rs. 1,52.61 lakh have not been intimated (September 2005).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	2230 Labour and Employment 01 Labour 101 Industrial Relations 0005 Labour conciliation Board for Industrial Disputes (Non-Plan)			
	O 1,02.10}			
	S 7.10}			
	R- 27.60}	81.60	81.60	.....
The anticipated saving of Rs. 27.60 lakh was attributed to posts kept vacant and shifting of two offices in Government Building.				
3.	0007 Implementation of Minimum Wages Act in the Agriculture (Non-Plan)			
	O 4,59.85}			
	R- 69.75}	3,90.10	3,86.85	-3.25
4.	102 Working Conditions and Safety 0002 Inspector of Factories (Non-Plan)			
	O 2,02.03}			
	R- 49.73}	1,52.30	1,47.52	-4.78
Reasons for the total saving of Rs. 73.00 lakh and Rs. 54.51 lakh in the above two cases have not been intimated (September 2005).				
5.	103 General Labour Welfare 0001 Education, Health and Entertainment (Non-Plan)			
	O 1,03.22}			
	R- 31.97}	71.25	71.25	.....
Reasons for the anticipated saving of Rs. 31.97 lakh have not been intimated (September 2005).				

## Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
6.	02 101 0004	Employment Service Employment Services Establishment of employment Exchange (Non-Plan)		
	O	3,41.34}		
	R-	60.59}	2,80.75	2,70.73
				-10.02
7.	03 003 0003	Training Training of Craftsmen and Supervisors Administration of Industrial Training Institutes- State Council (Non-Plan)		
	O	5,16.35}		
	S	1.00}		
	R-	1,05.38}	4,11.97	4,11.70
				-0.27
Reasons for the total saving of Rs. 70.61 lakh and Rs.1,05.65 lakh in the above two cases have not been intimated (September 2005).				
8.	0105	Introduction of new trade in previously established institutions (plan)		
	O	47.25}		
	R-	22.71}	24.54	9.82
				-14.72

The anticipated saving of Rs. 22.71 lakh was attributed to (i) posts kept vacant (Rs. 12.71 lakh) and (ii) reduction in plan outlay (Rs. 10.00 lakh). Reasons for the final saving of Rs. 14.72 lakh have not been intimated (September 2005).



Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
9.	0118 Establishment of New Industrial Training Institute (plan)			
	O 1,39.26}			
	R- 93.83}	45.43	24.70	-20.73

The anticipated saving of Rs. 93.83 lakh was attributed to (i) posts kept vacant (Rs. 49.83 lakh) and (ii) reduction in plan outlay (Rs. 44.00 lakh). Reasons for the final saving of Rs. 20.73 lakh have not been intimated (September 2005).

10.	0123 Establishment of New Industrial Training Institute for Women (plan)			
	O 74.25}			
	R- 51.06}	23.19	8.58	-14.61

The anticipated saving of Rs. 51.06 lakh was attributed mainly to (i) posts kept vacant (Rs. 24.66 lakh) and (ii) reduction in plan outlay (Rs. 25.90 lakh). Reasons for the final saving of Rs. 14.61 lakh have not been intimated (September 2005).

	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	101 National Old Age Pension Scheme			
11.	0103 Financial Assistance to Implementing Agencies (C.S.S)			
	S 12,98.36}			
	R- 1,95.29}	11,03.07	11,67.00	+63.93

The anticipated saving of Rs. 1,95.29 lakh was attributed to non- receipt of order from Government of India for administrative expenses. Reasons for the final excess of Rs. 63.93 lakh have not been intimated (September 2005).

	102 National Family Benefit Scheme			
12.	0101 Assistance to Implementing Agencies (Plan)			
	O 3,70.49}	3,70.49	1,85.72	-1,84.77

Reasons for the final saving of Rs. 1,84.77 lakh have not been intimated (September 2005).

**Grant No. 26 contd.**

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2230 Labour and Employment			
	01 Labour			
	109 Beedi Workers Welfare			
	0101 Housing Construction for Beedi Workers (C.S.S)			
	O 6,79.70}			
	R- 6,79.70}	...	...	...

The anticipated saving of Rs. 6,79.70 lakh was attributed to non-sanction of Scheme.

2.	0101 Housing Construction for Beedi Workers (Plan)			
	O 6,79.70}	6,79.70	...	-6,79.70

Reasons for non-utilisation of the entire saving of Rs. 6,79.70 lakh have not been intimated (September 2005).

3.	02 Employment Service			
	101 Employment Services			
	0101 Expansion of Employment Services (Plan)			
		O 1,81.71}		
	R- 1,81.71}	...	...	...

The anticipated saving of Rs. 1,81.71 lakh was attributed to non-posting of officers and staff due to implementation of code of conduct and non-receipt of plan and estimate.

Grant No. 26 conclud.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
4.	2235 Social Security and Welfare 02 Social Welfare 103 Women's Welfare 0110 Payment of additional honorarium to Anganbari Sewika/ Sahayika (Plan)	94.20	...	-94.20
5.	796 Tribal Area Sub-Plan 0228 Payment of additional honorarium to Anganbari Sewika/Sahayika (Plan)	2,95.41	...	-2,95.41

Reasons for the final saving of Rs. 94.20 lakh and Rs. 2,95.41 lakh in the above two cases have not been intimated (September 2005).



**Grant No. 29 Mines and Geology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2853 Non-ferrous Mining and Metallurgical Industries  
3451 Secretariat-Economic Services

**Revenue:**

<b>Original</b>	20,24,06}	20,24,06	12,49,36	-7,74,70
<b>Supplementary</b>	Nil }			

Amount surrendered during the year (31 <sup>st</sup> March 2005)	3,09,73
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**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (Rs. 3,09.73 lakh) fell short of the final saving (Rs. 7,74.70 lakh) by Rs. 4,64.97 lakh.
- (ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In lakh of rupees)*

1.	2853	Non-ferrous Mining and Metallurgical Industries		
	02	Regulation and Development of Mines		
	102	Mineral Exploration		
	0001	Geological Establishment (Non-Plan)		
	O	4,60.41 }		
	R-	78.55 }	3,81.86	-26.86

Reasons for the anticipated saving of Rs. 78.55 lakh and final saving of Rs. 26.86 lakh have not been intimated (September 2005).

**Grant no. 29 conclud.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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*(In lakh of rupees)*

2. 0101 Geological Drillings and Experimental Works (Plan)

O	1,87.50}			
R-	26.23}	1,61.27	8.12	-1,53.15

Out of the anticipated saving of Rs. 26.23 lakh, saving of Rs. 15.72 lakh was attributed to non-implementation of J.M.R.D.P. Programme (Rs. 14.00 lakh) and non-purchase of motor car due to non-sanction of tender (1.72 lakh). Reasons for the balance anticipated saving of Rs. 10.51 lakh and final saving of Rs. 1,53.15 lakh have not been intimated (September 2005).

3. 796 Tribal Area Sub-Plan  
0201 Mining Establishment (Plan)

O	3,30.00}			
R-	34.44}	2,95.56	2,89.75	-5.81

Reasons for the anticipated saving of Rs. 34.44 lakh and final saving of Rs. 5.81 lakh have not been intimated (September 2005).

4. 0205 Geological Investigation (Plan)

O	5,62.50}			
R-	1,51.14}	4,11.36	1,43.63	-2,67.73

Out of the anticipated saving of Rs. 1,51.14 lakh, the saving of Rs. 88.51 lakh was attributed to non-implementation of J.M.R.D.P. Programme (Rs. 86.00 lakh) and non-purchase of motor car due to non-sanction of tender (Rs. 2.51 lakh). Reasons for the balance anticipated saving of Rs. 62.63 lakh and final saving of Rs. 2,67.73 lakh have not been intimated (September 2005).

**Grant No. 30 Minorities Welfare Department  
(All Voted)**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
2250	Other Social Services			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<b>Revenue:</b>				
	Original	55,11}	55,11	
	Supplementary	Nil }		
			42,19	-12,92
Amount surrendered during the year				
				Nil
<b>Capital:</b>				
	Original	10,00,00}	10,00,00	
	Supplementary	Nil }		
			5,44,65	-4,55,35
Amount surrendered during the year				
				Nil

**Revenue:**

Original	55,11}	55,11	42,19	-12,92
Supplementary	Nil }			

Amount surrendered during the year

Nil

**Capital:**

Original	10,00,00}	10,00,00	5,44,65	-4,55,35
Supplementary	Nil }			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) • Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	2052 Secretariat-General Services 090 Secretariat 0028 Jharkhand State Minority Commission (Non-Plan)			
	O 42.21}	42.21	31.32	-10.89

Reasons for the final saving of Rs. 10.89 lakh have not been intimated (September 2005).

**Grant no. 30 contd.**

**Capital:**

- (iii) No part of the saving was surrendered.
- (iv) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 80 General 796 Tribal Area Sub-Plan 0203 Concrete Boundary for Graveyards (Plan)			
	O 2,75.00}	2,75.00	1,30.85	-1,44.15
2.	0204 Business Training for the Minority Boys and Girls Students (Plan)			
	O 1,00.00}	1,00.00	18.09	-81.91
3.	0205 Construction of Kiosk for the Minority (Plan)			
	O 79.00}	79.00	0.50	-78.50
4.	800 Other Expenditure 0101 Minority Welfare Department- Construction of Hostel for Minority boys and girls students (Plan)			
	O 1,06.00}	1,06.00	79.49	-26.51
5.	0103 Concrete Boundary of Graveyard (Plan)			
	O 1,70.00}	1,70.00	1,09.49	-60.51



Grant no. 30 conclud.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
6.	0104 Business Training for Minority Boys and Girls Students (Plan)	63.00	26.22	-36.78
7.	0105 Construction of Kiosk for Minority (Plan)	66.00	39.36	-26.64

Reasons for final saving in the above seven cases have not been intimated (September 2005).

1.	0203	1.44.12	1.32.00	12.12
2.	0204	1.88.91	1.88.00	91
3.	0205	1.32.50	1.30	2.50
4.	0101	1.08.51	1.06.00	2.51
5.	0103	1.00.21	1.00.00	21

**Grant No.31 Parliamentary Affairs Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>	
<b>Major Head</b>				
2052	Secretariat-General Services			
<b>Revenue:</b>				
<b>Original</b>	43,88}	43,88	4,32	-39,56
<b>Supplementary</b>	Nil}			
Amount surrendered during the year				Nil

**Notes and comments:**

- (i) No part of the saving was surrendered.
- (ii) Saving occurred under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
2052	Secretariat-General Services			
090	Secretariat			
1.	0022 Parliamentary Affairs Department (Non-Plan)			
O	43.88}	43.88	4.32	-39.56

Reasons for the final saving of Rs. 39.56 lakh have not been intimated ( September 2005).

**Grant No. 32 Legislature**

	<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	

**Major Head**

2011 Parliament/State/Union  
Territory Legislatures

**Revenue:**

Voted:

<b>Original</b>	<b>10,92,00}</b>	<b>11,58,10</b>	<b>10,78,47</b>	<b>-79,63</b>
<b>Supplementary</b>	<b>66,10}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2005)	1,24,37
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**Charged:**

<b>Original</b>	<b>11,92}</b>	<b>11,92</b>	<b>8,07</b>	<b>-3,85</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2005)	2,85
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**Notes and comments:**

Voted:

(i) In view of the final saving of Rs. 79.63 lakh, supplementary grant of Rs.66.10 lakh obtained in August 2004 (Rs.11.35 lakh) and January 2005 (Rs.54.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,24.37 lakh) exceeded the final saving (Rs. 79.63 lakh) by Rs. 44.74 lakh.

**Grant No.32 conold.**

(iii) In view of the final excess reduction of provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	02 State/Union Territory Legislatures			
	101 Legislative Assembly Members			
	0005 (Non-Plan)			
	O 5,44.85}			
	S 13.00}	4,78.06	5,09.97	+31.91
	R- 79.79}			

Out of the anticipated saving of Rs. 79.79 lakh, the saving of Rs. 40.00 lakh was attributed to less expenditure due to General Election . Reasons for the balance anticipated saving of Rs. 39.79 lakh and final excess of Rs. 31.91 lakh have not been intimated (September 2005).

2.	103 Legislative Secretariat			
	0001 Legislative Assembly Secretariat			
	(Non-Plan)			
	O 4,92.97}			
	S 49.60}	5,12.44	5,25.26	+12.82
	R- 30.13}			

Augmentation of fund by re-appropriation of Rs. 40.00 lakh was attributed to purchase of new Motor Car in place of old Motor Car. Reasons for the anticipated saving of Rs. 70.13 lakh and final excess of Rs. 12.82 lakh have not been intimated (September 2005).

**Grant No. 33 Personnel and Administrative Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2052	Secretariat- General Services		
2070	Other Administrative Services		
<b>Revenue:</b>			
<b>Original</b>	5,13,26}	7,73,10	5,39,51
<b>Supplementary</b>	2,59,84}		-2,33,59
Amount surrendered during the year (31 <sup>st</sup> March 2005)			33,60

**Notes and comments:**

- (i) In view of the final saving of Rs. 2,33.59 lakh, supplementary grant of Rs.2,59.84 lakh obtained in August 2004 (Rs. 12.99 lakh), January 2005 (Rs. 35.70 lakh) and March 2005 (Rs.2,11.15 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 33.60 lakh) fell short of the huge final saving (Rs. 2,33.59 lakh) by Rs. 1,99.99 lakh.
- (iii) saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
	2070 Other Administrative Services			
	003 Training			
1.	0002 Training of Deputy Magistrates (Non-Plan)			
	O 1,00.58}			
	S 7.90}			
	R- 15.64}	92.84	92.84	....

Out of the anticipated saving of Rs.15.64 lakh, the saving of Rs.5.07 lakh was attributed to (i) non-conducting of Regional Training Programme (Rs.1.58 lakh), (ii) busy in training (Rs.1.00 lakh) and (iii) non-drawal of fund due to involvement in election work (Rs.2.49 lakh). Reasons for the balance anticipated saving of Rs.10.57 lakh have not been intimated (September 2005).

**Grant no. 33 conold.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
2.	104 0001 Vigilance Office of the Lokayukta (Non-Plan)			
	S 27.80}	15.21	15.21	...
	R -12.59}			

The anticipated saving of Rs.12.59 lakh was attributed to non-issue of pay slip of Hon'ble Lokayukta and non-posting of employees/ officers in the office of the Lokayukta (September 2005).

(iv) In the following case entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2070 800 0001 Other Administrative Services Other Expenditure Central Civil Officers Institutions (Non-Plan)			
	S 2,00.00}	2,00.00	...	-2,00.00

Reasons for entire saving of Rs. 2,00.00 lakh have not been intimated (September 2005).



**Grant No. 35 Planning and Development Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
<b>Revenue:</b>				
<b>Original</b>	<b>28,30,75}</b>	<b>33,49,58</b>	<b>14,48,18</b>	<b>-19,01,40</b>
<b>Supplementary</b>	<b>5,18,83}</b>			
Amount surrendered during the year (31 March 2005)				18,44,85

**Notes and comments:**

- (i) In view of the final saving of Rs. 19,01.40 lakh, the supplementary grant of Rs. 5,18.83 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 18,44.85 lakh) fell short of the final saving (Rs. 19,01.40 lakh) by Rs. 56.55 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
	2052 Secretariat-General Services			
	090 Secretariat			
1.	0009 Planning and Development Department (Including Develop- ment Commissioner) (Non-Plan)			
	O 1,64.37}			
	R- -31.05}	1,33.32	1,23.67	-9.65

Reasons for the total saving of Rs. 40.70 lakh have not been intimated (September 2005).



Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	3454 Census Surveys and Statistics 02 Surveys and Statistics 111 Vital Statistics 0001 Collection of General Statistics (Non-Plan)			
	O 1,36.98}			
	R- 44.94}	92.04	92.04	....

Reasons for the anticipated saving of Rs. 44.94 lakh have not been intimated (September 2005).

3.	201 National Sample Survey Organisation 0002 Co-ordination with Survey of National Statistical Organisation with National Sample (Non-Plan)			
	O 43.08}			
	R- 4.49}	38.59	32.75	-5.84

4.	204 Central Statistical Organisation 0001 Statistical Machinery at Block Level (Non-Plan)			
	O 1,02.35}			
	R- 25.86}	76.49	69.78	-6.71

Reasons for the total saving of Rs. 10.33 lakh and Rs.32.57 lakh have not been intimated (September 2005).

Grant No. 35 contd.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	3451 Secretariat-Economic Services			
	090 Secretariat			
	0101 Jharkhand State Plan and infrastructure Development Board-Grants-in-aid (Plan)			
	O 5,00.00}			
	R- 5,00.00}	....	....	....
The anticipated saving of Rs. 5,00.00 lakh was attributed to non-formation of State Planning and Basic Infrastructure Development Board.				
2.	0102 Gram Swavalambi Yojna (Plan)			
	O 5,00.00}			
	R- 5,00.00}	....	....	....
3.	0104 Greater Ranchi Development Agency Limited (Plan)			
	O 7,00.00}			
	R- 7,00.00}	....	....	....

The anticipated saving of Rs. 5,00.00 lakh and Rs. 7,00.00 lakh in the above two cases have not been intimated (September 2005).

Grant No. 35 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	(iv)
			(In lakh of rupees)		
	3454				
	02				
	204				
4.	0601				
	Quick Survey of Area and Production (50:50) (C.S.S)				
	O	2.14}			
	S	10.86}			
	R-	13.00}	....	....	

The anticipated saving of Rs. 13.00 lakh was attributed to non-receipt of Central share from Central Government.

**Grant No. 36 Public Health Engineering  
Department  
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2215 Water Supply and Sanitation			
4215 Capital Outlay on Water Supply and Sanitation			
<b>Revenue:</b>			
Original	1,03,97,76}		
Supplementary	2,09,66}	1,06,07,42	87,84,86
			-18,22,56
Amount surrendered during the year (31 <sup>st</sup> March 2005)			18,20,60
<b>Capital:</b>			
Original	2,08,05,00}		
Supplementary	Nil}	2,08,05,00	1,18,21,11
			-89,83,89
Amount surrendered during the year (28 <sup>th</sup> March 2005: 58,50,00 31 <sup>st</sup> March 2005: 33,98,77)			92,48,77

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 18,22.56 lakh, the supplementary grant of Rs. 2,09.66 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 36 contd.**

(ii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2215 Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply Programmes 0001 Adityapur Water Supply Scheme (Non-Plan)			
	O 4,49.29}			
	R- 87.79}	3,61.50	3,61.50	.....
The anticipated saving of Rs. 87.79 lakh was attributed to non-allotment of D.P.S fund.				
2.	0003 Swarnarekha Water Supply Scheme (Non-Plan)			
	O 20,57.89}			
	S 64.57}			
	R- 4,38.53}	16,83.93	16,83.93	.....
3.	0004 Water Supply Schemes for Municipal Corporation (Non-Plan)			
	O 20,15.00}			
	S 28.09}			
	R- 3,65.53}	16,77.56	16,77.56	.....

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	102 Rural Water Supply Programmes 0001 Rural Piped Water Supply Scheme (Non-Plan)			
	O 17,44.64}			
	R- 3,42.35}	14,02.29	14,02.29	....

Reasons for the anticipated saving in the above three cases have not been intimated (September 2005).

5.	0002 Hand Tube-Wells, Tanks and Wells High Pressure Tube Wells (Non-Plan)			
	O 33,78.57}			
	R- 4,23.83}	29,54.74	29,54.74	.....

Out of the anticipated saving of Rs. 4,23.83 lakh, the saving of Rs. 2,33.38 lakh was attributed to merger of 50 percent Dearness allowance with pay. Reasons for balance anticipated saving of Rs. 1,90.45 lakh have not been intimated (September 2005).

6.	800 Other Expenditure 0001 Water Supply in Government Buildings (Non-Plan)			
	O 4,16.27}			
	S 70.00}			
	R- 1,45.90}	3,40.37	3,38.39	-1.98

Reasons for the total saving of Rs. 1,47.88 lakh have not been intimated (September 2005).

**Grant No. 36 contd.**

**Capital:**

(iii) Provision Surrendered (Rs. 92,48.77 lakh) exceeded the final saving (Rs. 89,83.89 lakh) by Rs. 2,64.88 lakh.

(iv) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply 0601 Accelerated Urban Water Supply Scheme (C.S.S)			
	O 6,00.00 }			
	R- -5,99.85 }	0.15	0.15	....

Reasons for the anticipated saving of Rs. 5,99.85 lakh have not been intimated (September 2005).

2.	102 Rural Water Supply 0101 Rural piped water Supply Scheme-Work (Plan)			
	O 42,64.56 }			
	R- -37,34.71 }	5,29.85	5,29.85	....

Out of the anticipated saving of Rs. 37,34.71 lakh, saving of Rs. 34,86.56 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 2,48.15 lakh have not been intimated (September 2005).

3.	0102 Water Supply in Rural/ Sub-Urban areas upto the population of 20,000 (Plan)			
	O 55,98.44 }			
	R- 7,76.83 }	48,21.61	48,21.61	....

Out of the anticipated saving of Rs. 7,76.83 lakh, saving of Rs. 5,87.44 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 1,89.39 lakh have not been intimated (September 2005).

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	0103 Rural Water Supply Scheme (by Tubewells, Wells )works-General (Plan)			
	O 41,57.00 }			
	R- 13,64.53 }	27,92.47	27,92.47	....

Out of the anticipated saving of Rs. 13,64.53 lakh, saving of Rs. 13,43.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 21.53 lakh have not been intimated (September 2005).

5.	0602 Accelerated Rural Water Supply (C.S.S)			
	O 30,00.00 }			
	R- 16,14.90 }	13,85.10	13,85.10	....

Reasons for the anticipated saving of Rs. 16,14.90 lakh have not been intimated (September 2005).

	02 Sewerage and Sanitation			
	106 Sewerage Services			
6.	0101 Rural Sanitation (Plan)			
	O 8,35.00 }			
	R- 4,57.06 }	3,77.94	3,77.94	....

Out of the anticipated saving of Rs. 4,57.06 lakh, saving of Rs. 4,33.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 24.06 lakh have not been intimated (September 2005).



Grant No. 36 conclud.

(v) In the following case entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	4215 Capital Outlay on Water Supply and Sanitation 02 Sewerage and Sanitation 106 Sewerage Services 0601 Accelerated Rural Sanitation Programmes (C.S.S)			
	O 5,00.00}	...	...	...
	R- 5,00.00}	...	...	...

The anticipated saving of Rs. 5,00.00 lakh was attributed to non-fixation of plan outlay.

(vi) In view of the final excess, reduction of provision by surrender proved injudicious in the following case:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply 0401 Pradhan Mantri Gramodya Yojna (C.P.S)			
	O 18,50.00}	16,49.12	19,14.00	+2,64.88
	R- 2,00.88}			

Reasons for the anticipated saving of Rs. 2,00.88 lakh and final excess of Rs. 2,64.88 lakh have not been intimated (September 2005).

**Grant No. 37 Rajbhasha Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2052	Secretariat-General Services
2053	District Administration
2070	Other Administrative Services

**Revenue:**

<b>Original</b>	4,36,93}	4,36,93	3,78,26	-58,67
<b>Supplementary</b>	Nil }			

Amount surrendered during the year (31 March 2005)	36,36
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**Notes and comments:**

- (i) Provision surrendered (Rs. 36.36 lakh) fell short of the final saving (Rs. 58.67 lakh) by Rs. 22.31 lakh.
- (ii) Saving (Rs. 5.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2052 Secretariat-General Services 090 Secretariat 0011 Rajbhasha Bibhag (Non-Plan)			
	O 15.84}			
	R- 1.45}	14.39	6.00	-8.39

Grant No. 37 Concl.

Sl. No. Head Total grant Actual expenditure Excess + Saving -  
 (In lakh of rupees)

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
2.	2053 District Administration 094 Other Establishments 0008 Raj Bhasha Establishments (Non-Plan)	3,84.65	3,70.74	-13.91
	O 4,18.48			
	R- 33.83			

Reasons for the total saving of Rs. 9.84 lakh and Rs. 47.74 lakh have not been intimated (September 2005).

Amount sanctioned during the year (31 March 2005)

Note and comments:

(i) Provision sanctioned (Rs. 36.30 lakh) of which (Rs. 22.31 lakh) is...

(ii) Saving (Rs. 2.00 lakh) or 10 percent of the provision, whichever is more, is not accounted for under...

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
1.	0011 Raj Bhasha Establishments (Non-Plan)	11.30	0.46	-8.70

**Grant No.38 Registration Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
--	------------------------	-------------------------------	------------------------------

*(In thousand of rupees)*

**Major Head**

2030 Stamps and Registration

**Revenue:**

<b>Original</b>	4,70,27}		5,52,55		4,70,57	-81,98
<b>Supplementary</b>	82,28}					

Amount surrendered during the year ( 31March 2005 )	94,47
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**Notes and comments:**

- (i) In view of the final saving of Rs. 81.98 lakh, supplementary grant of Rs.82.28 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 94.47 lakh ) exceeded the final saving (Rs. 81.98 lakh) by Rs. 12.49 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
--------------------	-------------	------------------------	-------------------------------	------------------------------

*(In lakh of rupees)*

	2030 Stamps and Registration			
	03 Registration			
	001 Direction and Administration			
1.	0002 District Charges (Non-Plan)			
	O 3,43.21 }			
	R- -93.16 }	2,50.05	2,50.60	+0.55

Reasons for the net saving of Rs. 92.61 lakh have not been intimated ( September 2005).

**Grant no. 38 conclud.**

(iv) Saving mentioned in note (iii) was partly off set by excess under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2030 Stamps and Registration			
	03 Registration			
	001 Direction and Administration			
1.	0001 Superintendence (Non-Plan)			
	O 20.16}			
	S 7.28}			
	R -0.92}	26.52	38.46	+11.94

The anticipated saving of Rs. 0.92 lakh was attributed to ( i) reduction in work force (Rs.0.48 lakh) and (ii) non-functioning of full fledged charge by the Minister (Rs. 0.44 lakh). Reasons for the final excess of Rs. 11.94 lakh have not been intimated ( September 2005).

**Grant No. 39 Relief and Rehabilitation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
<b>Revenue:</b>				
<b>Original</b>	<b>69,50,56}</b>	<b>79,54,26</b>	<b>1,48,88,20</b>	<b>+69,33,94</b>
<b>Supplementary</b>	<b>10,03,70}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				10,08,19

**Notes and comments:**

- (i) The expenditure exceeded the grant by Rs. 69,33,93,838 ; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 69,33.94 lakh, supplementary grant of Rs. 10,03.70 lakh obtained in August 2004 (3.70 lakh) and March 2005 (Rs. 10,00.00 lakh) proved inadequate and surrender of Rs. 10,08.19 lakh on 31<sup>st</sup> March 2005 proved injudicious.
- (iii) A case of defective budgeting which resulted in excess is given below:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
2245	Relief on account of Natural Calamities			
05	Calamity Relief Fund			
901	Deduct-Amount met from Calamity Relief Fund			
1. 0000	Calamity Relief Fund (Non-Plan)			
O	-65,63.00}	-65,63.00	....	+65,63.00

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown in 'recovery below the line' in the Demand for Grants of the State Government. Contrary to this, the estimated amount of 'recovery' on the above account was shown within the grant resulting in excess.

Grant no. 39 contd.

(iv) Excess (Rs. 15 lakh or 10 per cent of the budget provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving --
			(In lakh of rupees)	
1.	2245 Relief on account of Natural Calamities			
	01 Drought			
	800 Other Expenditure			
	0002 Other Works (Non-Plan)			
	O 26,81.70}	26,81.70	56,89.47	+30,07.77

Reasons for excess of Rs. 30,07.77 lakh have not been intimated (September 2005).

(v) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakh of rupees)	
1.	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
	0003 Ex-gratia payment to bereaved family (Non-Plan)			
	O 35.00}			
	R- 0.50}	34.50	0.50	-34.00

Reasons for the total saving of Rs. 34.50 lakh have not been intimated (September 2005).

2.	102 Drinking Water Supply			
	0001 Carriage of Drinking Water by Trucks and Tractors (Non-Plan)			
	O 1,00.00}			
	R- 32.21}	67.79	67.79	.....

Reasons for the anticipated saving of Rs. 32.21 lakh have not been intimated (September 2005).





Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
4.	02 Floods, Cyclones etc. 101 Gratuitous Relief 0001 Cash assistance to helpless and handicapped (Non-Plan)			
	O 25.00}			O 25.00}
	R -1.00}	24.00	....	R -24.00}
5.	0005 Payment of Compassionate amount to injured persons (Non-Plan)			
	O 15.00}			O 15.00}
	R -1.00}	14.00	....	R -14.00}
6.	102 Drinking Water Supply 0001 Carriage of Drinking Water by Trucks and Tractors (Non-Plan)			
	O 15.00}			O 15.00}
	R -1.00}	14.00	....	R -14.00}
7.	104 Supply of Fodder 0000 Supply of Fodder (Non-Plan)			
	O 15.00}			O 15.00}
	R -0.50}	14.50	....	R -14.50}
8.	106 Repairs and restoration of damaged roads and bridges 0000 Repair of damage Bridges and Roads (Non-Plan)			
	O 1,00.00}			O 1,00.00}
	R -0.50}	99.50	....	R -99.50}

## Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
9.	112 0000			
	Evacuation of Population			
	Evacuation of population (Non-Plan)			
	O 25.00}			
	R -0.80}	24.20	....	-24.20
10.	113 0002			
	Assistance for Repairs/ Reconstruction of Houses			
	Repair/reconstruction of houses damaged by flood, cyclones, thunder- storm and other natural calamity (Non-Plan)			
	O 10,00.00}			
	R -5,98.15}	4,01.85	....	-4,01.85
11.	0003			
	Repair/reconstruction of houses damaged by fire (Non-Plan)			
	O 50.00}			
	R -5.00}	45.00	....	-45.00
12.	114 0000			
	Assistance to Farmers for purchase of Agricultural inputs			
	Agriculture Input Grant (For damaged crops) (Non-Plan)			
	O 50.00}			
	R -5.00}	45.00	....	-45.00
13.	282 0001			
	Public Health Supply of Human medicine (Non-Plan)			
	O 15.00}			
	R -7.00}	8.00	....	-8.00

Grant no. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
14.	800 0001D Other Expenditure Compensation for acquired land to the persons displaced from erosion for rehabilitation (Non-Plan)			
	O 20.00}			
	R -0.50}	19.50	....	-19.50
15.	0001E Expenditure on relief work on outbreak of fire (Non-Plan)			
	O 35.00}			
	R -5.00}	30.00	....	-30.00
16.	0002B Availability of equipment related to important investigation, protection and evacuation including communication equipment (Non-Plan)			
	O 6,56.30}			
	R -76.30}	5,80.00	....	-5,80.00
17.	0004 Nutritious supplement (Non-Plan)			
	O 25.00}			
	R -1.00}	24.00	....	-24.00

Reasons for non-utilisation of the entire provision in the above seventeen cases have not been intimated (September 2005).

Grant no. 39 conclud.

(vii) Calamity relief Fund (Regular):

As per the IX th Finance Commission recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The X Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division vide letter No.43(1)PFI/2000 Dated 24-11-2000 have accepted the recommendation of XI Finance Commission which again recommended continuance of the Calamity Relief fund scheme with some modifications, till the end of the year 2004-2005. According to the scheme, Calamity Relief Fund was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 percent to the Fund as grant-in-aid while 25 percent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

During 2000-2001 Government of India's contribution amounting to Rs. 42.52 crore was released on 23<sup>rd</sup> March 2001. Sanction for transfer of this amount together with State Government's own contribution (Rs. 14.17 crore, being 25 percent) to the aforesaid Reserve Fund was accorded towards the end of 2001-2002. No amount was invested in specified securities as stipulated in the scheme. In such cases, State Government has to pay interest to the Fund at one and half times the rate applicable to overdraft from Reserve Bank and is to be credited to the Fund on a half yearly basis.

During 2001-2002, Government of India released its contribution of Rs. 44.65 crore on 20<sup>th</sup> March 2002. This amount together with state's own contribution of Rs. 14.88 crore was transferred to the Fund in 2002-2003 in pursuance of Government's sanction issued in October 2002. The amount of Rs. 116.22 crore so transferred to the Fund during 2001-2002 and 2002-2003 was invested in interest earning deposits in Union bank, Ranchi on 23<sup>rd</sup> December 2002.

During 2002-2003, Government of India and the State Government have not released their contribution. However, for the year 2002-03, Government of India released its contribution amount to Rs. 46.88 crore on 5<sup>th</sup> May 2003. This amount together with State's own contribution of Rs. 15.63 was transferred to the fund in 2003-2004 in pursuance of Governments sanction issued on 1<sup>st</sup> December 2003. The amount of Rs. 62.51 crore so transferred to the Fund has not been invested in the manner specified under the scheme.

During the year 2003-2004, Government of India released the first installment of its contribution amounting to Rs. 24.61 crore on 5<sup>th</sup> May 2003. The second installment of equivalent amount was released on 10<sup>th</sup> June 2004. State Government has not issued sanction for transfer of the amount of the first installment of (Rs.24.61 crore) along with its own contribution of Rs. 6.15 crore to the Calamity Relief Fund.

For the year 2004-2005, Government of India released the second installment of its contribution amounting to Rs. 24.61 crore on 13<sup>th</sup> April 2004. The first installment of Rs. 25.84 crore was released on 1<sup>st</sup> October 2004. State Government has not issued sanction for transfer of the amount of the first and second installment along with its own contribution to the Calamity Relief Fund.

**Grant No. 40 Revenue and Land Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2029	Land Revenue		
2052	Secretariat- General Services		
2053	District Administration		
2070	Other Administrative Services		
2506	Land Reforms		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
5475	Capital Outlay on other General Economic Services		

**Revenue:**

<b>Original</b>	1,18,13,25}	1,21,94,42	94,32,59	-27,61,83
<b>Supplementary</b>	3,81,17}			

Amount surrendered during the year (31<sup>st</sup> March 2005) 1,94,04

**Capital:**

<b>Original</b>	1 }	1	2	+1
<b>Supplementary</b>	Nil }			

Amount surrendered during the year Nil

**Notes and comments:**

**Revenue:**

(i) In view of the final saving of Rs. 27,61.83 lakh, supplementary grant of Rs.3,81.17 lakh obtained in August 2004 (Rs. 1,26.59 lakh) and January 2005 (Rs. 2,54.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,94.04 lakh) fell short of the final saving (Rs. 27,61.83 lakh) by Rs. 25,67.79 lakh.

**Grant no. 40 contd.**

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0104 Land acquisition for link connecting roads between Tolas, Muhallas and Villages (Plan)	1,00.00	20.00	-80.00
2.	0105 Acquisition of land for restoring it to tribal people (Plan)	69.75	5.26	-64.49
3.	104 Management of Government Estates 0001 Expenditure on Revenue Administration (including flying squad) (Non-Plan)	50,13.27	42,03.61	-8,09.66
4.	796 Tribal Area Sub-Plan 0201 Revision of Surveys and Settlement Operations (Plan)	8,81.54	7,05.64	-1,75.90
5.	0202 Land acquisition for link connecting road between Tolas, Muhallas and Villages (Plan)	1,20.00	20.00	-1,00.00

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
6.	0204 Restoration of land to tribal people (Plan)			
	O 80.25}	80.25	27.81	-52.44
7.	0207 Development of Hat, Bazar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)			
	O 70.00}	70.00	17.75	-52.25
8.	2052 Secretariat-General Services 092 Other Offices 0004 Establishment charges in connection with land acquisition (Non-Plan)			
	O 2,55.05}	2,55.05	1,82.36	-72.69
Reasons for the final saving in the above eight cases have not been intimated (September 2005).				
9.	2053 District Administration 093 District Establishments 0001 District Administration (Non-Plan)			
	O 18,67.02}			
	S 11.50}	17,78.41	17,55.73	-22.68
	R- 1,00.11}			
Tangible reasons for the anticipated saving of Rs. 1,00.11 lakh and final saving of Rs. 22.68 lakh have not been intimated (September 2005).				
10.	101 Commissioners 0001 Main Office (Headquarter) (Non-Plan)			
	O 2,51.44}			
	S 17.56}	2,43.18	2,40.42	-2.76
	R- 25.82}			
Tangible reasons for the anticipated saving of Rs. 25.82 lakh have not been intimated (September 2005).				

Grant no. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
11.	2506 Land Reforms 796 Tribal Area Sub-Plan 0201 Assistance to alloties of sur-plus land under Land Ceiling Act (Grants-in-aid) (Plan)	25.00	2.18	-22.82
	O 25.00}			
12.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 200 Other Miscellaneous Compensations and Assignments 0001 Payment of Cess to Zilla Parishad on the basis of Annual valuation of land (Non-Plan)	72.00	7.00	-65.00
	O 72.00}			

Reasons for final saving in the above two cases have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
1.	2029 Land Revenue 103 Land Records 0401 Computerisation of Land Records (CPS)	2,20.00	....	-2,20.00
	O 2,20.00}			
2.	104 Management of Government Estates 0103 Repair/Re-innovation of damaged Jamindari dams (Plan)	4,00.00	....	-4,00.00
	O 4,00.00}			



Grant no. 40 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
3.	0104 Development of Hat, Bazar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)			
	O 65.00}	65.00	....	-65.00
4.	796 Tribal Area Sub-Plan			
	0208 Repair/Re-annovation of damaged Jamindari Dam's (Plan)			
	O 2,14.00}	2,14.00	....	-2,14.00
	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
5.	0102 Agricultural Census (CPS)			
	S 23.50}	23.50	....	-23.50

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (September 2005).

**Capital:**

(i) The expenditure exceeded the grant by Rs. 1,072; the excess requires regularisation.

1.	0401 Compensation of Land Records (CPS)	1,20.00}	1,20.00	0
2.	0103 Repair/Re-annovation of damaged Jamindari dams (Plan)	1,00.00}	1,00.00	0

**Grant No. 41 Road Construction Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>	
<b>Major heads</b>				
2052	Secretariat- General Services			
3054	Roads and Bridges			
5054	Capital Outlay on Roads and Bridges			
<b>Revenue:</b>				
<b>Original</b>	<b>91,07,35}</b>	<b>1,01,53,00</b>	<b>80,95,63</b>	<b>-20,57,37</b>
<b>Supplementary</b>	<b>10,45,65}</b>			
Amount surrendered during the year				
	(28 <sup>th</sup> July 2004 : 6,26			
	31 <sup>st</sup> March 2005 : 8,02,70)			8,08,96
<b>Capital:</b>				
<b>Original</b>	<b>2,57,18,83}</b>	<b>2,57,53,86</b>	<b>2,39,92,07</b>	<b>-17,61,79</b>
<b>Supplementary</b>	<b>35,03}</b>			
Amount surrendered during the year				
	(31 <sup>st</sup> March 2005)			14,88,69

**Notes and Comments:**

**Revenue:-**

(i) In view of the final saving of Rs. 20,57.37 lakh, supplementary grant of Rs. 10,45.65 lakh obtained in August 2004 proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 8,08.96 lakh) fell short of the final saving (Rs. 20,57.37 lakh) by Rs. 12,48.41 lakh.

Grant no. 41 contd

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	3054 Roads and Bridges 03 State Highway 337 Road works 0001 Road Construction works (Non-Plan)			
	O 50,00.00}			
	S 10,00.00}			
	R- 1,03.13}	58,96.87	47,88.86	-11,08.01
The anticipated saving of Rs. 1,03.13 lakh was attributed to Assembly Election. Reasons for the final saving of Rs. 11,08.01 lakh have not been intimated (September 2005).				
2.	80 General 001 Direction and Administration 0002 Supervision (Non-Plan)			
	O 2,14.02}			
	R- 24.88}	1,89.14	1,89.14	
Reasons for the anticipated saving of Rs. 24.88 lakh have not been intimated (September 2005).				
3.	0003 Execution (Non-Plan)			
	O 20,69.37}			
	S 18.39}			
	R- 3,03.36}	17,84.40	16,92.20	-92.20
Reasons for the total saving of Rs. 3,95.56 lakh have not been intimated (September 2005).				
4.	0005 Advance Planning Establishment (Non-Plan)			
	O 1,85.35}			
	R- 36.01}	1,49.34	1,49.34	
5.	0008 National Highway Project- Execution (Non-Plan)			
	O 7,50.57}			
	S 15.50}			
	R- 1,61.40}	6,04.67	6,04.67	

Reasons for the anticipated saving of Rs. 36.01 lakh and Rs. 1,61.40 lakh in the above two cases have not been intimated (September 2005).

**Grant No. 41 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
6	0103 Monitoring (Plan)			
	O 49.29}			
	R- 43.28}	6.01	5.99	-0.02
7.	796 Tribal Area Sub-Plan 0201 Monitoring (Plan)			
	O 72.87}			
	R- 51.88}	20.99	17.76	-3.23

Reasons for the total saving of Rs. 43.30 lakh and Rs. 55.11 lakh in the above two cases have not been intimated (September 2005).

8.	0202 Execution (Plan)			
	O 1,22.61}			
	S 2.22}			
	R- 22.65}	1,02.18	1,02.18	...

Reasons for the anticipated saving of Rs. 22.65 lakh have not been intimated (September 2005).

(iv) In the following case entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	3054 Roads and Bridges			
	03 State Highways			
	337 Road Works			
1.	0002 Expenditure on work-Charged Establishment (Non-Plan)			
	O 50.00}	50.00	...	-50.00

Reasons for non-utilisation of the entire provision have not been intimated (September 2005).

**Grant No. 41 contd.**

(v) In the following case, expenditure incurred without budget provision :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	3054 Roads and Bridges 03 State Highways 799 Suspense 0003 Miscellaneous Works Advances (Non-Plan)	...	28.19	+28.19

Reasons for the expenditure of Rs. 28.19 lakh incurred without budget provision have not been intimated (September 2005).

**Capital:**

(vi) In view of the final saving of Rs. 17,61.79 lakh, supplementary grant of Rs. 35.03 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 14,88.69 lakh) fell short of the final saving ( 17,61.79) by Rs.2,73.10 lakh.

(viii) Besides the saving of Rs. 4,03.16 lakh under the head 5054-Capital Outlay on Road and Bridges, 03-State Highways, 337-Road works, 0101-Major Roads (Plan)' being less than 10 percent of the provision of Rs. 80,00.00 lakh, saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	+ 5054 Capital Outlay on Roads and Bridges 03 State Highway 101 Bridges 0101 Bridges (Plan)	6,85.76	6,85.76	...
	O 8,00.00}			
	R -1,14.24}			

The anticipated saving of Rs. 1,14.24 lakh was attributed to Assembly Election and technical reasons.

2.	796 Tribal Area Sub-Plan 0203 Bridges (Plan)	5,29.96	3,43.38	-1,86.58
	O 10,19.00}			
	R -4,89.04}			

The anticipated saving of Rs. 4,89.04 lakh was attributed to Assembly election and technical reasons. Reasons for the final saving of Rs. 1,86.58 lakh have not been intimated (September 2005).

**Grant No. 41 contd.**

(ix) In the following cases entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	5054 Capital Outlay on Roads and Bridges	5.00	...	-5.00
	03 State Highways			
	052 Machinery and Equipment	...	...	...
	0101 Machinery and Equipment (Plan)			
	O 2,00.00}			
	R -1,95.00}			

The anticipated saving of Rs. 1,95.00 lakh was attributed to technical reasons. Reasons for the final saving of Rs. 5.00 lakh have not been intimated (September 2005).

2.	101 Bridges	2,00.00	...	-2,00.00
	0102 Bridge Construction Under Central Road Fund (Plan)			
	O 2,00.00}			

Reasons for the non-utilisation of the entire original provision of Rs. 2,00.00 lakh have not been intimated (September 2005).

3.	796 Tribal Area Sub-Plan	12.75	...	-12.75
	0202 Machinery and Equipment (Plan)			
	O 3,00.00}			
	R -2,87.25}			

The anticipated saving of Rs.2,87.25 lakh was attributed to technical reasons. Reasons for the final saving of Rs.12.75 lakh have not been intimated (September 2005).

(x) In the following case expenditure incurred without budget provision :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	5054 Capital Outlay on Roads and Bridges	...	1,31.24	+1,31.24
	03 State Highways			
	799 Suspense			
	0000 Miscellaneous work Advances (Plan)			

Reasons for the expenditure of Rs. 1,31.24 lakh incurred without budget provision have not been intimated (September 2005).

**Grant No. 41 conclud.**

(xi) **Suspense Transactions:** (a) Out of the expenditure under the grant, Rs. 1,59.43 (Net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2004-2005 together with the opening and closing balances are given below:

Head	Opening balance On 1 <sup>st</sup> April 2004	Debits	Credits	Net	Closing balance on 31 <sup>st</sup> March 2005
<i>( In lakh of rupees )</i>					
<b>(i)- 3054- Roads and Bridges</b>					
Miscellaneous Works Advances	1,54.67	28.19	...	28.19	1,82.86
<b>Total-</b>	<b>1,54.67</b>	<b>28.19</b>	<b>...</b>	<b>28.19</b>	<b>1,82.86</b>
<b>(ii)- 5054- Capital Outlay on Roads and Bridges</b>					
Miscellaneous Works Advances	...	1,31.24	...	1,31.24	1,31.24
<b>Total-</b>	<b>...</b>	<b>1,31.24</b>	<b>...</b>	<b>1,31.24</b>	<b>1,31.24</b>

(xii) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-**  
From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these, charges for the year 2002-2003, 2003-2004 and 2004-2005 and their percentage to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage Machinery and Equipment Charges to Works Outlay
<i>( In lakh of rupees )</i>					
2002-2003	1,97,56.62	27,33.94	13.84	5,67.85	2.88
2003-2004	1,88,68.96	33,84.84	17.94	20.30	0.11
2004-2005	2,86,49.70	32,44.14	11.32	34.44	0.12

**Grant No. 42 Rural Development Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat- Economic Services			
3604	Compensation and Assignment to Local Bodies and Panchayati Raj Institutions			
4515	Capital Outlay on other Rural Development Programmes			
6515	Loans for other Rural Development Programmes			

**Revenue:**

<b>Original</b>	<b>11,23,68,84}</b>	<b>12,36,63,65</b>	<b>4,90,30,49</b>	<b>-7,46,33,16</b>
<b>Supplementary</b>	<b>1,12,94,81}</b>			
Amount surrendered during the year				1,44,69,09
(13 <sup>th</sup> August 2004 : 52,50,06				
31 <sup>st</sup> March 2005 : 92,19,03)				

**Capital:**

<b>Original</b>	<b>6,82,71,18}</b>	<b>7,75,18,07</b>	<b>5,41,16,76</b>	<b>-2,34,01,31</b>
<b>Supplementary</b>	<b>92,46,89}</b>			
Amount surrendered during the year				9,32,19
(13 <sup>th</sup> August 2004 : 10				
31 <sup>st</sup> March 2005 : 9,32,09)				

**Notes and comments:**

**Revenue:**

(i) In view of the huge final saving of Rs. 7,46,33.16 lakh, supplementary grant of Rs.1,12,94.81lakh obtained in August 2004 (Rs. 54,07.55 lakh), January 2005 (Rs. 1.00lakh) and March 2005 (Rs. 58,86.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,44,69.09 lakh) fell short of the final saving (Rs. 7,46,33.16 lakh) by Rs. 6,01,64.07 lakh.



**Grant no. 42 contd**

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2053 District Administration 094 Other Establishment 0007 Strengthening of Planning Machinery (Non-Plan)			
	O 1,77.12}			
	R- 16.55}	1,60.57	1,42.83	-17.74
Reasons for the total saving of Rs. 34.29 lakh have not been intimated (September 2005).				
2.	796 Tribal Area sub-Plan 0203 National Sum Development Programme (Plan)			
	O 1,20,00.00}			
	R- 57,58.00}	62,42.00	62,42.00	...
Reasons for the anticipated saving of Rs. 57,58.00 lakh have not been intimated (September 2005).				
3.	2501 Special Programme for Rural Development 01 Integrated Rural Development Programmes 796 Tribal Area Sub-Plan 0201 Swarnjayanti Gram Swarojgar yojna (C.S.S.)			
	O 40,00.00}	40,00.00	6,76.76	-33,23.24
Reasons for the final saving of Rs.33,23.24 lakh have not been intimated (September 2005).				
4.	0202 Swarnjayanti Gram Swarojgar Yojna (Plan)			
	O 16,74.19}			
	R- 2,16.94}	14,57.25	14,57.25	...
Reasons for the anticipated saving of Rs. 2,16.94 lakh have not been intimated (September 2005).				

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
5.	800 Other expenditure 0101 Swarnajayanti Gram Swarojgar Yojna (C.S.S.)			
	O 19,19.46}			
	R- 1,26.88}	17,92.58	6.89	-17,85.69
Reasons for the total saving of Rs. 19,12.57 lakh have not been intimated (September 2005).				
6.	0102 Swarnajayanti Gram Swarojgar Yojna (Plan)			
	O 7,01.54}	7,01.54	76.96	-6,24.58
7.	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojna 0101 Over all Rural Employment Programme (C.S.S.)			
	O 93,54.00}	93,54.00	43,10.36	-50,43.64
8.	0102 Indira Awas Yojna (C.S.S.)			
	O 24,01.17}	24,01.17	8,00.98	-16,00.19
Reasons for the final saving in the above three cases have not been intimated (September 2005).				
9.	0107 Indira Awas Yojna (Plan)			
	O 8,00.39}			
	S 15,23.16}			
	R- 7,26.40}	15,97.15	8,40.25	-7,56.90
Reasons for the total saving of Rs. 14,83.30 lakh have not been intimated (September 2005).				

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
10.	0110 N.R.E.P. Regional Establishment (Plan)			
	O 2,65.14}			
	S 0.02}	2,12.21	2,12.21	...
	R- 52.95}			
Out of the anticipated saving of Rs. 52.95 lakh the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 52.93 lakh have not been intimated (September 2005).				
11.	0111 Over all Rural Employment programmes (Plan)			
	O 31,18.00}			
	S 36,28.00}			
	R- 17,64.95}	49,81.05	16,55.34	-33,25.71
Reasons for the total saving of Rs. 50,90.66 lakh have not been intimated (September 2005).				
12.	0401 Pradhan Mantri Gramodya Yojna (C.P.S.)			
	O 22,06.40}	22,06.40	7,14.51	-14,91.89
13.	796 Tribal Area Sub-Plan 0201 Over all Rural Employment Programmes (C.S.S.)			
	O 2,04,94.56}	2,04,94.56	9.14	-2,04,85.42
14.	0202 Indira Awas Yojna (C.S.S.)			
	O 79,53.45}	79,53.45	2,71.78	-76,81.67

Reasons for the final saving in the above three cases have not been intimated (September 2005).

Reasons for the total saving of Rs. 1,58,50 lakh have not been intimated (September 2005).

**Grant no. 42 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
15.	0204 N.R.E.P. Regional Establishment (Plan)			
	O 9,96.58}			
	S 0.02}			
	R- 4,63.57}	5,33.03	4,08.96	-1,24.07

Out of the anticipated saving of Rs. 4,63.57 lakh, the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 4,63.55 lakh and final saving of Rs. 1,24.07 lakh have not been intimated (September 2005).

16.	0206 Indira Awas Yojna (Plan)			
	O 26,51.15}			
	S 1,33.78}			
	R- 3,36.55}	24,48.38	17,71.01	-6,77.37

Reasons for the total saving of Rs. 10,13.92 lakh have not been intimated (September 2005).

17.	0209 Complete Rural Employment Scheme (Plan)			
	O 68,31.52}			
	R- 13,50.55}	54,80.97	49,47.99	-5,32.98

Reasons for the total saving of Rs. 18,83.53 lakh have not been intimated (September 2005).

18.	0401 Pradhan Mantri Gramodaya Yojna (C.P.S.)			
	O 69,95.48}	69,95.48	2,31.26	-67,64.22

Reasons for the final saving of Rs.67,64.22 lakh have not been intimated (September 2005).

19.	2515 Other Rural Development Programmes			
	001 Direction and Administration			
	0002 State Election Commission (Panchayati Raj) (Non-Plan)			
	O 53.50}			
	S 42.42}			
	R- 29.06}	66.86	66.86	...

Reasons for the anticipated saving of Rs. 29.06 lakh have not been intimated (September 2005).

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
20.	0003 District Panchayat Establishments (Non-Plan)			
	O 30,50.03}			
	S 3,94.77}			
	R- 5,66.00}	28,78.80	20,95.54	-7,83.26
Reasons for the total saving of Rs. 13,49.26 lakh have not been intimated (September 2005).				
21.	0104 Training Expenses of employees (Plan)			
	O 2,98.04}			
	R- 1,69.60}	1,28.44	1,25.63	-2.81
The anticipated saving of Rs. 1,69.60 lakh was attributed to non-holding of Panchayat Election.				
22.	101 Panchayati Raj Contribution for revised pay, allowances and other benefits to non-teaching staff of District Board - Grants-in-aid (Non-Plan)			
	O 1,20.00}			
	S 1,06.00}			
	R- 1,14.40}	1,11.60	1,11.60	...
The anticipated saving of Rs. 1,14.40 lakh was attributed to non-implementation of the fifth/sixth pay revision recommendation for the employees of local bodies in the Jharkhand State.				
23.	102 Community Development Post-Stage 2 Blocks (Non-Plan)			
	O 68,36.01}			
	R- 19,18.39}	49,17.62	49,17.62	...
Reasons for the anticipated saving of Rs. 19,18.39 lakh have not been intimated (September 2005).				

## Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
24.	0110 Post-Stage 2 Blocks (Plan)			
	O 5,31.50}	5,31.50	4,08.12	-1,23.38
	R- * }			

Reasons for the final saving of Rs. 1,23.38 lakh have not been intimated (September 2005).

25.	0111 Construction of Panchayat Buildings (Plan)			
	O 2,50.00}			
	R- 5.34}	2,44.66	1,05.88	-1,38.78

The anticipated saving of Rs. 5.34 lakh was attributed to less expenditure. Reasons for the final saving of Rs. 1,38.78 lakh have not been intimated (September 2005).

26.	796 Tribal Area Sub-Plan 0201 Expenditure on training of employees (Plan)			
	O 7,14.05}			
	R- 5,14.87}	1,99.18	1,99.18	...

The anticipated saving of Rs. 5,14.87 lakh was attributed to non-holding of Panchayat Election.

27.	0203 District Panchayat Establishment (Plan)			
	O 38.95}			
	R- 8.38}	30.57	0.76	-29.81

The anticipated saving of Rs. 8.38 lakh was attributed to non-availability of Demand. Reasons for the final saving of Rs. 29.81 lakh have not been intimated (September 2005).

28.	0215 Construction of Panchayat Building (Plan)			
	O 5,66.00}			
	R- 6.77}	5,59.23	4,74.92	-84.31

The anticipated saving of Rs. 6.77 lakh was attributed to less expenditure. Reasons for the final saving of Rs. 84.31 lakh have not been intimated (September 2005).

(\*) Only 48 rupees.

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
29.	800 0001 Other expenditure Chief Engineer (R.E.O. H.Q. Establishment) (Non-Plan)			
	O 61.78}			
	S 0.02}			
	R- 29.91}	31.89	31.89	...
30.	0008 Chief Engineer/ Superintending Engineer- Rural Development (Special Divisional Establishment) (Non-Plan)			
	O 1,71.13}			
	R- 36.28}	1,34.85	1,34.85	...

Reasons for the anticipated saving of Rs. 29.91 lakh and Rs. 36.28 lakh in the above two cases have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2501 02 101 0101 Special Programmes for Rural Development Draught Prone Areas Development programme Minor Irrigation Draught Prone Areas Programme (Plan)			
	O 5,00.00}			
	R- 0.27}	4,99.73	...	-4,99.73
2.	0103 Draught Prone Areas programme- Jal chajan Development programme (C.S.S.)			
	O 15,00.00}	15,00.00		-15,00.00

Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
3.	796 Tribal Area Sub-Plan 0201 Draught Prone Areas Programmes (C.S.S.)			
	O 21,00.00}	21,00.00	...	-21,00.00
4.	0203 Draught Prone Areas Programme (Plan)			
	O 7,00.00}			
	R- 94.08}	6,05.92	...	-6,05.92

Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (September 2005).

**Capital:**

(v) In view of the final saving of Rs. 2,34,01.31 lakh, supplementary grant of Rs. 92,46.89 lakh obtained in August 2004 (Rs. 65,46.89 lakh) and January 2005 (Rs. 27,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered ( Rs. 9,32.19 lakh) fell short of the final saving ( Rs. 2,34,01.31 lakh) by Rs. 2,24,69.12 lakh.

(vii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4515 Capital outlay on other Rural Development Programmes			
	103 Rural Development			
	0108 Chief Engineer/ Superintending Engineer- Rural Development (Plan)			
	O 6,98.96}			
	S 0.03}			
	R- 2,00.70}	4,98.29	2,07.77	-2,90.52

Out of the anticipated saving of Rs. 2,00.70 lakh, the saving of only Rs. 0.03 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 2,00.67 lakh and final saving of Rs. 2,90.52 lakh have not been intimated (September 2005).



Grant no. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	0109 Implementation of schemes on the recommendation of the members of Legislative Assembly (Plan)			
	O 42,00.00}			
	S 9,46.73}	51,46.73	45,55.59	-5,91.14
Reasons for the final saving of Rs. 5,91.14 lakh have not been intimated (September 2005).				
3.	796 Tribal area Sub-Plan 0203 Minimum Needs Programme (Plan)			
	O 1,74,56.60}			
	S 22,00.03}			
	R- 83.92}	1,95,72.71	93,52.41	-1,02,20.30
Out of the anticipated saving of Rs. 83.92 lakh, the saving of only Rs. 0.03 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 83.89 lakh and final saving of Rs. 1,02,20.30 lakh have not been intimated (September 2005).				
4.	0207 Chief Engineer/ Superintending Engineer (Rural Development) (Plan)			
	O 15,75.94}			
	S 0.02}			
	R- 4,24.03}	11,51.93	11,51.93	...
Out of the anticipated saving of Rs. 4,24.03 lakh, the saving of only Rs. 0.02 lakh was attributed to less number of working staff. Reasons for the most of the anticipated saving of Rs. 4,24.01 lakh have not been intimated (September 2005).				
5.	0208 Implementation of schemes on the recommendation of the Members of Legislative Assembly (Plan)			
	O 81,00.00}			
	S 20,00.00}	1,01,00.00	97,87.21	-3,12.79
Reasons for the final saving of Rs. 3,12.79 lakh have not been intimated (September 2005).				

## Grant no. 42 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
6.	6515 102 0001			
	Loans for Other Rural Development Programmes			
	Community Development			
	Loans to District and Local Fund Committees (Non-Plan.)			
	O 1,00.00}			
	S 2,01.06}			
	R- 1,52.26}	1,48.80	1,06.16	-42.64

The anticipated saving of Rs. 1,52.26 lakh was attributed to non-implementation of the fifth/sixth pay revision recommendation for the employees of local bodies in the Jharkhand State. Reasons for the final saving of Rs. 42.64 lakh have not been intimated (September 2005).

(viii) In the following case, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4515 796 0201			
	Capital Outlay on other Rural Development Programmes			
	Tribal Area Sub-Plan			
	Pradhan Mantri Gram Sadak Yojna-Construction of rural link roads (CPS)			
	O 1,10,00.00}	1,10,00.00	...	-1,10,00.00

Reasons for non-utilisation of the entire provision of Rs. 1,10,00.00 lakh have not been intimated (September 2005).

**Grant No. 43 Science and Technology Department  
(All Voted)**

	<b>Total Grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
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*(In thousand of rupees)*

**Major Heads**

2203 Technical Education  
3451 Secretariat-Economic Services  
4202 Capital Outlay on Education,  
Sports, Arts and Culture

**Revenue:**

<b>Original</b>	1,30,83,00}	1,33,01,90	53,25,11	-79,76,79
<b>Supplementary</b>	2,18,90}			

Amount surrendered during the year 80,00,92  
(2<sup>nd</sup> March 2005 : 12,40,00  
31<sup>st</sup> March 2005 : 67,60,92)

**Capital:**

<b>Original</b>	31,37,00}	31,37,00	10,54,19	-20,82,81
<b>Supplementary</b>	Nil }			

Amount surrendered during the year 17,35,47  
(2<sup>nd</sup> March 2005 : 5,60,00  
31<sup>st</sup> March 2005 : 11,75,47)

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 79,76.79 lakh, the Supplementary grant of Rs.2,18.90 lakh obtained in August 2004 (Rs. 2,03.40 lakh) and January 2005 (Rs. 15.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 80,00.92 lakh) exceeded the final saving (Rs. 79,76.79 lakh) by Rs. 24.13 lakh.

**Grant no. 43 contd.**

(iii) Saving (Rs. 20.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2203 Technical Education 001 Direction and Administration 0106 Information Technology- Computer Networking (Plan)			
	O 37,71.00}			
	R -6,36.85}	31,34.15	31,28.83	-5.32

Out of the anticipated saving of Rs. 6,36.85 lakh, the saving of Rs. 1,00.00 lakh was attributed to non-selection of place. Reasons for the balance anticipated saving of Rs. 5,36.85 lakh and final saving of Rs. 5.32 lakh have not been intimated (September 2005).

2.	004 Research 0101 Jharkhand Council of Science and Technology, Ranchi (Grants-in-aid) (Plan)			
	O 13,00.25}			
	R -10,50.25}	2,50.00	2,50.00	....

The anticipated saving of Rs. 10,50.25 lakh was attributed mainly to (i) revision in Plan Outlay (Rs. 1,10.25 lakh), (ii) procedural delay in land acquisition (Rs. 6,50.00 lakh), (iii) lack of scientists and other technical problems (Rs. 1,50.00 lakh) and (iv) non-formation of Board (Rs. 50.00 lakh).

3.	0104 Assistance to Technical Institutes under non- Government areas (Plan)			
	O 4,00.00}			
	R -3,89.66}	10.34	10.34	....

Out of the anticipated saving of Rs. 3,89.66 lakh, the saving of Rs. 89.66 lakh was attributed to revision in Plan Outlay. Reasons for the balance anticipated saving of Rs. 3,00.00 lakh have not been intimated (September 2005).

4.	0105 BIT Mesra (Grants-in-aid) (Plan)			
	O 3,00.00}			
	S 2,00.00}	5,00.00	4,03.55	-96.45

Reasons for final saving of Rs. 96.45 lakh have not been intimated (September 2005).

**Grant no. 43 contd.**

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -	(iii)
5.	105 Polytechnics 0104 Quality Improvement Programme in Polytechnics (Plan)				
	O 2,00.00}				
	R -6.12}	1,93.88	1,20.85	-73.03	
Reasons for the total saving of Rs. 79.15 lakh have not been intimated (September 2005).					
6.	112 Engineering/Technical Colleges and Institutes 0101 Degree and Post Graduate Course (Plan)				
	O 1,03.00}				
	R -66.94}	36.06	35.93	-0.13	
Reasons for the total saving of Rs. 67.07 lakh have not been intimated (September 2005).					
7.	796 Tribal Area Sub - Plan 0208 Jharkhand Council of Science and Technology, Ranchi (Plan)				
	O 62.00}				
	R -60.00}	2.00	2.00	....	
Reasons for the anticipated saving of Rs. 60.00 lakh have not been intimated (September 2005).					
8.	800 Other Expenditure 0601 Technical Education Improvement Programme (70:30) 30% Subsidy External Sponsored Project (C.S.S.)				
	O 54,35.00}				
	R -54,35.00}	....	....	....	
Reasons for the anticipated saving of Rs 54,35.00 lakh have not been intimated (September 2005).					

**Grant no. 43 contd.**

(iv) In view of the final excess reduction of provision by surrender proved excessive in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2203 Technical Education 103 Technical School 0001 Certificate Course (Non-Plan)			
	O 11.01}			
	R- 1.30}	9.71	29.07	+19.36
2.	105 Polytechnics 0001 Diploma Course (including Sandwich course) (Non-Plan)			
	O 5,19.61}			
	S 0.40}	5,00.54	5,31.98	+31.44
	R- 19.47}			
3.	0103 Degree Course (Plan)			
	O 1,38.80}			
	R- 75.56}	63.24	80.14	+16.90
4.	112 Engineering/Technical Colleges and Institutes 0102 Quality Improvement Programme in Engineering Colleges (Plan)			
	O 2,00.00}			
	R- 1,84.90}	15.10	1,54.40	+1,39.30

Reasons for the anticipated saving and final excess in the above four cases have not been intimated (September 2005).

**Grant no. 43 conclud.**

**Capital :**

(v) Provision surrendered (Rs. 17,35.47 lakh) fell short of the final saving (Rs. 20,82.81 lakh) by Rs. 3,47.34 lakh.

(vi) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	4202 Capital Outlay on Education, Sports, Arts and Culture			
	02 Technical education			
	104 Polytechnics			
	0102 Establishment of Polytechnic/ Engineering/Technical College (Plan)			
	O 31,37.00}			
	R- 17,35.47}	14,01.53	10,54.19	-3,47.34

Reasons for the total saving of Rs. 20,82.81 lakh have not been intimated (September 2005).

**Grant No. 44 Secondary, Primary and Public  
Education Department**

(All Voted)

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major heads</b>			
2202	General Education		
2205	Art and Culture		
2251	Secretariat- Social Services		
<b>Revenue:</b>			
<b>Original</b>	13,07,29,52}	14,17,71,63	11,86,88,08
<b>Supplementary</b>	1,10,42,11}		
			-2,30,83,55
Amount surrendered during the year (20 <sup>th</sup> July 2004)			63,23,14

**Notes and Comments:**

(i) In view of the final saving of Rs. 2,30,83.55 lakh, supplementary grant of Rs. 1,10,42.11 lakh obtained in August 2004 (Rs. 95,35.21 lakh) and January 2005 (Rs. 15,06.90 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 63,23.14 lakh) fell short of the final saving (Rs. 2,30,83.55 lakh) by Rs. 1,67,60.41 lakh.

(iii) Saving (Rs. 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<i>(In lakh of rupees)</i>
	2202	General Education		
	01	Elementary Education		
	101	Government Primary schools		
1.	0106	Government Primary and Middle School for Jharkhand Area (Plan)		
	O	3,97.34}		
	S	30,49.10}	34,20.44	
	R-	26.00}	31,71.30	-2,49.14

Reasons for the total saving of Rs. 2,75.14 lakh have not been intimated (September 2005).



Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	107 0001 Teachers Training Primary Teachers Training College (Non-Plan)			
	O	2,81.05}		
	S	3.60}	2,10.67	-73.98
		2,84.65		

Reasons for the final saving of Rs. 73.98 have not been intimated (September 2005).

3.	796 0201 Tribal Area Sub-Plan Pradhan Mantri Gramodaya Yojna (Plan)			
	O	5,21.00}		
	S	1,86.15}	5,69.87	-1,27.88
	R-	9.40}		
		6,97.75		

4.	0202 Government Primary and Middle school (Plan)			
	O	81,36.66}	39,72.25	-8,59.31
	R-	33,05.10}		
		48,31.56		

Reasons for the total saving of Rs. 1,37.28 lakh and Rs. 41,64.41 lakh have not been intimated (September 2005).

5.	0203 Employment Oriented Scheme under Minimum Needs Programme (Plan)			
	O	3,00.00}		
	S	25.00}	1,38.48	-1,86.52
		3,25.00		

Reasons for the final saving of Rs. 1,86.52 lakh have not been intimated (September 2005).

6.	0205 Informal Education (Plan)			
	O	85.40}	44.90	-0.50
	R-	40.00}		
		45.40		

Reasons for the total saving of Rs. 40.50 lakh have not been intimated (September 2005).

## Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
7.	0209 Sarva Shiksha Aviyan (C.S.S.)			
	O 31,50.00}	31,50.00	3,33.52	-28,16.48
8.	800 Other expenditure 0101 Pradhan Mantri Gramodaya Yojna (Plan)			
	O 2,33.00}			
	S 1,86.15}	4,19.15	2,91.27	-1,27.88
9.	0111 Sarva Shiksha Aviyan (Plan)			
	O 29,41.80}			
	S 2,85.60}	32,27.40	31,00.37	-1,27.03
10.	02 Secondary Education 101 Inspection 0003 Regional Deputy Directors of Education and Other Education offices (Non-Plan)			
	O 47.25}			
	S 5.60}	52.85	23.62	-29.23
11.	109 Government Secondary schools 0001 Secondary schools (Non-plan)			
	O 1,32,66.40}			
	S 25.00}	1,32,91.40	1,13,90.61	-19,00.79
12.	0002 Netarhat Residential School (Non-plan)			
	O 2,48.10}			
	S 4.60}	2,52.70	1,62.81	-89.89

Reasons for the final saving in the above six cases have not been intimated (September 2005).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
13.	0104 Special Integrated Scheme for Jharkhand Area – Other School (Computer Education) (Plan)			
	O 1,71.00}			
	S 18.00}	69.00	48.46	-20.54
	R- 1,20.00}			
Reasons for the total saving of Rs. 1,40.54 lakh have not been intimated (September 2005).				
14.	0106 Building Construction in Indra Gandhi Residential Girl's School, Hazaribagh (Plan)			
	O 50.00}			
	S 50.00}	1,00.00	50.00	-50.00
15.	796 Tribal Area Sub-Plan 0206 Netarhat Residential School (Plan)			
	O 1,20.00}			
	S 2,00.00}	3,20.00	2,83.95	-36.05
Reasons for the final saving of Rs. 50.00 lakh and Rs. 36.05 lakh in the above two cases have not been intimated (September 2005).				
16.	0209 Special Integrated Scheme for Jharkhand Area (Plan)			
	O 6,66.47}			
	S 10,87.11}	12,31.11	11,92.15	-38.96
	R- 5,22.47}			

Reasons for the total saving of Rs. 5,61.43 lakh have not been intimated (September 2005).

## Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
17.	03 University and Higher Education 103 Government Colleges and Institutes 0004 Teachers Training College (Non-Plan)			
	O 83.39}			
	S 8.35}	91.74	25.31	-66.43

Reasons for the final saving of Rs. 66.43 lakh have not been intimated (September 2005).

18.	796 Tribal Area Sub-Plan 0205 Intermediate Education (Plan)			
	O 76.00}			
	S 50.00}	50.00	73.61	+23.61
	R- 76.00}			

Reasons for the anticipated saving of Rs. 76.00 lakh and final excess of Rs. 23.61 lakh have not been intimated (September 2005).

19.	05 Language Development 200 Other Languages Education 0002 Non-Government Madarsa (Grants-in-aid) (Non-Plan)			
	O 5,00.00}	5,00.00	3,87.60	-1,12.40

Reasons for the final saving of Rs. 1,12.40 lakh have not been intimated (September 2005).

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
1.	2202 General Education 01 Elementary Education 101 Government Primary Schools 0106 Government Primary and Middle School- for Jharkhand Area (C.S.S)			
	O 4,45.00}	4,45.00	....	-4,45.00

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	796 0202 Tribal Area Sub-Plan Government Primary and Middle School (C.S.S.)	30.00	....	-30.00
3.	0206 Jharkhand Education Project (C.S.S.)	29,26.36	....	-29,26.36
4.	0210 State Literacy Mission Authority (S.L.M.A.) (C.S.S.)	5,60.00	....	-5,60.00
5.	0210 State Literacy Mission Authority (S.L.M.A.) (Plan)	1,40.00 R- 1,40.00	....	....
6.	800 0104 Other expenditure State Literacy Mission Authority (S.L.M.A.) (C.S.S.)	1,20.00	....	-1,20.00
7.	0104 State Literacy Mission Authority (S.L.M.A.) (Plan.)	60.00 R- 60.00	....	....
8.	0109 Jharkhand Education Project (C.S.S.)	11,99.35	....	-11,99.35

## Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
9.	0110 Informal Education- Sarva Shiksha Abhiyan (C.S.S.)			
	O 21,00.00}	21,00.00	....	-21,00.00
10.	02 Secondary Education 796 Tribal Area Sub-Plan 0202 NABARD (R.I.D.F.) Financial Scheme (Plan)			
	O 3,00.00}			
	R- 3,00.00}	...	....	...
11.	0204 Creation of Departmental Administrative Posts (Plan)			
	O 40.00}			
	R- 40.00}	...	...	...
12.	796 Tribal Area Sub-Plan 0205 Scheme Financed by HUDCO (Plan)			
	O 4,96.80}			
	R- 4,96.80}	...	...	...
13.	0207 Departmental works (Plan)			
	O 1,00.00}			
	R- -80.00}	20.00	...	-20.00
14.	800 Other Expenditure 0102 Strengthening of the Regional Offices (Plan)			
	O 85.00}			
	R- 85.00}	...	...	...
15.	0103 NABARD (R.I.D.F.) Financed Scheme (Plan)			
	O 2,00.00}			
	R- 2,00.00}	...	....	...

Grant No. 44 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	Sl. No.
(In lakh of rupees)					
16.	0104 Creation of Departmental Posts (Plan)				9.
	O 60.00}				
	R- 60.00}	...	...	...	
17.	0105 Scheme Financed by HUDCO (Plan)				10.
	O 3,00.00}				
	R- 3,00.00}	...	...	...	
	03 University and Higher Education				
	103 Government Colleges and Institutes				11.
18.	0104 Special integrated Scheme for Jharkhand Area - Intermediate Education (Plan)				
	O 49.50}				12.
	R- 49.50}	...	...	...	
	05 Language Development				
	103 Sanskrit education				
19.	0003 Non-Government Sanskrit School (Grants-in-aid) (Non-Plan)				13.
	O 39.00}	39.00	...	...	
	R- 39.00}				
Reasons for the saving in the above 19 (nineteen) cases have not been intimated (September 2005).					
					14.
					15.

**Grant No.45 Sugarcane Department**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2401 Crop husbandry  
6860 Loans for Consumer  
Industries

**Revenue:**

<b>Original</b>	Nil }	....	....	....
<b>Supplementary</b>	Nil }			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	Nil }	....	....	....
<b>Supplementary</b>	Nil }			
Amount surrendered during the year				Nil



**Grant No. 46 Tourism Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b> <i>(In thousand of rupees)</i>	<b>Excess + Saving -</b>
<b>Major heads</b>				
3451	Secretariat- Economic Services			
3452	Tourism			
5452	Capital Outlay on Tourism			

**Revenue:**

<b>Original</b>	23,60,25}	23,63,57	20,00,30	-3,63,27
<b>Supplementary</b>	3,32}			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				1,44,05

**Capital:**

<b>Original</b>	75,00}	75,00	75,00	...
<b>Supplementary</b>	Nil}			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (Rs. 1,44.05 lakh) fell short of the final saving (Rs. 3,63.27 lakh) by Rs. 2,19.22 lakh.
- (ii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more ) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
	0001 Tourist Centre (Non-Plan)			
	O 52.95}	28.10	28.10	...
	R- 24.85}			

Reasons for the anticipated saving of Rs. 24.85 lakh have not been intimated (September 2005).

## Grant no.46 conclud.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	0101 Renovation and Computerisation of Tourist Information Centre (Plan)			
	O 11,05.00}	10,64.35	9,67.31	-97.04
	R- 40.65}			

The anticipated saving of Rs. 40.65 lakh was attributed to (i) non-passing of bill by treasury (Rs. 30.00 lakh) and (ii) non-sanction of scheme (Rs. 10.65 lakh). Reasons for the final saving of Rs. 97.04 lakh have not been intimated (September 2005).

3.	796 Tribal Area Sub-Plan 0201 Schemes (Plan)			
	O 10,40.00}	10,14.87	9,08.79	-1,06.08
	R- 25.13}			

The anticipated saving of Rs. 25.13 lakh was attributed to non-passing of bill by treasury. Reasons for the final saving of Rs. 1,06.08 lakh have not been intimated (September 2005).

4.	0202 Tribal Area Sub-Plan (Plan)			
	O 30.00}	30.00	18.84	-11.16

Reasons for the final saving of Rs. 11.16 lakh have not been intimated (September 2005).

5.	80 General 001 Direction and Administration 0001 Directorate (Non-Plan)			
	O 87.22}	43.12	43.12	...
	R- 44.10}			

Reasons for the anticipated saving of Rs. 44.10 lakh have not been intimated (September 2005).

6.	0002 Office of the Assistant Regional Tourist Directorate (Non-Plan)			
	O 19.67}	10.39	5.45	-4.94
	R- 9.28}			

Reasons for the total saving of Rs. 14.22 lakh have not been intimated (September 2005).

**Grant No. 47 Transport Department  
(All Voted)**

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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*(In thousand of rupees)*

**Major Heads**

2041	Taxes on vehicles			
2052	Secretariat-General Services			
3075	Other Transport Services			
5055	Capital Outlay on Road Transport			
7055	Loans for Road Transport			

**Revenue:**

<b>Original</b>	<b>1,24,06,11}</b>	<b>1,24,06,11</b>	<b>1,23,59,56</b>	<b>-46,55</b>
<b>Supplementary</b>	<b>Nil }</b>			

Amount surrendered during the year Nil

**Capital:**

<b>Original</b>	<b>52,59,00}</b>	<b>52,59,00</b>	<b>1,19,35</b>	<b>-51,39,65</b>
<b>Supplementary</b>	<b>Nil }</b>			

Amount surrendered during the year Nil

**Notes and comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more ) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
	2041	Taxes on vehicles		
	800	Other expenditure		
1.	0001	Control of Motor vehicles (Non-Plan)		
	O	1,36.20}	1,08.36	-27.84

Reasons for final saving of Rs. 27.84 lakh have not been intimated (September 2005).

Grant no. 47 conold.

**Capital:**

(iii) No part of the saving was surrendered.

(iv) Saving (Rs. 15 lakh or 10 percent of the provision, whichever is more ) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and Other Undertakings			
1.	0101 Strengthening of Transport directorate (Plan)			
	O 52,58.00}	52,58.00	1,19.35	-51,38.65

Reasons for the final saving of Rs. 51,38.65 lakh have not been intimated (September 2005).

**Grant No. 48 Urban Development and Housing Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major heads</b>				
2215	Water Supply and Sanitation			
2216	Housing			
2217	Urban Development			
2251	Secretariat- Social Services			
4215	Capital Outlay on Water Supply and Sanitation			
4217	Capital Outlay on Urban Development			
6215	Loans for Water Supply and and Sanitation			
6216	Loans for Housing			
6217	Loans for Urban Development			

**Revenue:**

<b>Original</b>	<b>29,60,44}</b>	<b>33,70,99</b>	<b>28,99,26</b>	<b>-4,71,73</b>
<b>Supplementary</b>	<b>4,10,55}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2005) 3,51

**Capital:**

<b>Original</b>	<b>1,26,28,75}</b>	<b>1,32,15,95</b>	<b>65,12,60</b>	<b>-67,03,35</b>
<b>Supplementary</b>	<b>5,87,20}</b>			

Amount surrendered during the year  
(29th March 2005) 1,00

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of Rs. 4,71.73 lakh, supplementary grant of Rs. 4,10.55 lakh obtained in August 2004 (Rs. 3,97.17 lakh), January 2005 (Rs. 9.05 lakh) and March 2005 (Rs. 4.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Few amount (Rs. 3.51 lakh) was surrendered on 31.3.05 against the final saving of Rs. 4,71.73 lakh.

**Grant No. 48 contd.**

(iii) Saving (Rs. 10 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
1.	2215 Water Supply and Sanitation 02 Sewerage and Sanitation 796 Tribal Area Sub-Plan 0201 Grants-in-aid to local bodies for Sewerage and construction of drain (Plan)			
	O 7,21.09}	7,21.09	4,15.65	-3,05.44
2.	0202 Grants-in-aid to urban local bodies for Sewerage and construction of drain (Plan)			
	O 3,13.52}	3,13.52	2,58.93	-54.59
3.	2217 Urban Development 80 General 800 Other expenditure 0104 Grants to Municipalities for Transport (Plan)			
	O 2,48.63}	2,48.63	2,00.35	-48.28
4.	2251 Secretariat- Social Services 092 Other Offices 0002 Executive Officers of Municipalities (Non-Plan)			
	O 29.16} S 1.45}	30.61	13.86	-16.75

Reasons for the saving in the above four cases have not been intimated (September 2005).

**Capital:**

(iv) In view of the final saving of Rs. 67,03.35 lakh, supplementary grant of Rs. 5,87.20 lakh was obtained in August 2004 (Rs. 5,78.25 lakh) and March 2005 (Rs. 8.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Few amount (Rs. 1.00 lakh ) was surrendered on 29.3.05 against the final saving of Rs.67,03.35 lakh.

Grant No. 48 contd.

(vi) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under: (iii)

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 190 Investments in Public Sector and Other Undertakings 0102 Grants-in-aid to urban local bodies for preparation of urban Master Plan (Plan)	5,00.00	3,24.86	-1,75.14
2.	0103 Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas (Plan)	4,00.00	1,77.18	-2,22.82
3.	0201 Grants to urban local bodies for Balmiki Ambedkar slum Area housing scheme (Plan)	8,00.00	6,80.00	-1,20.00
4.	0202 Civic amenities in urban areas- Grants-in-aid (Plan)	10,06.13	5,46.37	-4,59.76
5.	0203 Other expenditure Grants-in-aid for urban Swarna Jayanti Employment Scheme (Plan)	1,34.78	11.80	-1,22.98
6.	0205 Civic amenities in Urban Areas- Grants-in-aid (Plan)	6,34.00	4,94.43	-1,39.57

## Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
7.	6215 01 796 0201			
	Loans for Water Supply and Sanitation			
	Water Supply			
	Tribal Area Sub-Plan			
	Loans to Local bodies for urban water supply (Plan)			
	O 4,70.28}	4,70.28	3,84.83	-85.45
	6217 60 796			
	Loans for Urban Development Other Urban Development Schemes			
	Tribal Area Sub-Plan			
8.	0202			
	Loans to urban local bodies for Transport (Plan)			
	O 8,36.05}	8,36.05	7,28.71	-1,07.34
9.	800 0101			
	Other Loans Loans to local bodies for Transport (Plan)			
	O 4,97.27}	4,97.27	3,94.04	-1,03.23

Reasons for the saving in the above nine cases have not been intimated (September 2005).



Grant No. 48 contd.

(vii) In the following cases, entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and Other Undertakings			
1.	0107 Grants-in-aid for Centrally Sponsored National River Protection Scheme (Plan)	3,00.00	0	-3,00.00
	O 3,00.00}	3,00.00	...	-3,00.00
2.	0601 Grants-in-aid for Centrally Sponsored National River Protection Scheme (C.S.S.)	7,00.00	0	-7,00.00
	O 7,00.00}	7,00.00	...	-7,00.00
3.	796 Tribal Area Sub-Plan			
	0601 Grants to urban local bodies for Balmiki Ambedkar Slum area housing scheme (C.S.S.)	8,00.00	0	-8,00.00
	O 8,00.00}	8,00.00	...	-8,00.00
4.	0602 Grants for slum area development scheme (C.S.S.)	90.00	0	-90.00
	O 90.00}	90.00	...	-90.00
5.	800 Other expenditure			
	0201 Grants for slum clearance and environmental improvement (C.P.S.)	1,50.00	0	-1,50.00
	O 1,50.00}	1,50.00	...	-1,50.00

## Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
6.	0204 Grants-in-aid to urban local bodies for consolidated urban development (Plan)			
	O 5,00.00}	5,00.00	...	-5,00.00
7.	0603 Grants-in-aid to urban local bodies for consolidated urban development (C.S.S.)			
	O 9,00.00}	9,00.00	...	-9,00.00
8.	0604 Grants-in-aid for urban Swarna Jayanti Employment scheme (C.S.S.)			
	O 4,04.34}	4,04.34	...	-4,04.34
	6215 Loans for Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Loans to Local Bodies, Municipalities, etc.			
9.	0101 Loans to Municipal Corporation and Municipalities for Drainage and Sewerage (Plan)			
	O 4,28.89}	4,28.89	...	-4,28.89
10.	0201 Loans to urban local bodies for construction of drain (Plan)			
	O 1,86.47}	1,86.47	...	-1,86.47
11.	796 Tribal Area Sub-Plan			
	0202 Loans to urban local bodies for sewerage/Solid Waste Management (Plan)			
	O 2,82.16}	2,82.16	...	-2,82.16

**Grant No. 49 Water Resources Department**

		<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>		
<b>Major Heads</b>				
2701	Medium Irrigation			
2705	Command Area Development			
3451	Secretariat-Economic Services			
4701	Capital Outlay on Major and Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
<b>Revenue:</b>				
<b>Voted:</b>				
<b>Original</b>	<b>21,01,72}</b>	<b>22,34,97</b>	<b>15,39,61</b>	<b>-6,95,36</b>
<b>Supplementary</b>	<b>1,33,25}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				4,66,65
<b>Charged:</b>				
<b>Original</b>	<i>Nil}</i>	<b>19,62</b>	<b>...</b>	<b>-19,62</b>
<b>Supplementary</b>	<b>19,62}</b>			
Amount surrendered during the year				<i>Nil</i>
<b>Capital:</b>				
<b>Voted:</b>				
<b>Original</b>	<b>3,65,25,00}</b>	<b>3,67,09,31</b>	<b>2,29,90,80</b>	<b>-1,37,18,51</b>
<b>Supplementary</b>	<b>1,84,31}</b>			
Amount surrendered during the year				95,93,68
( 23 <sup>rd</sup> July 2004 : 4,54,94				
7 <sup>th</sup> February 2005 : 6,07,50				
31 <sup>st</sup> March 2005 : 85,31,24)				

**Notes and comments:**

**Revenue:**

**Voted:**

- (i) In view of the final saving of Rs. 6,95.36 lakh, supplementary grant of Rs. 1,33.25 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,66.65 lakh) fell short of the final saving (Rs. 6,95.36 lakh) by Rs. 2,28.71 lakh.

Grant No. 49 contd.

(iii) Saving (Rs 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2701 Medium Irrigation 01 Major Irrigation- Commercial 001 Direction and Administration 0001 Tenughat Dam Project (Non-Plan)			
	O 3,67.63}	2,89.12	2,49.35	-39.77
	S 20.00}			
	R -98.51}			
2.	03 Medium Irrigation- Commercial 001 Direction and Administration 0003 Revenue Collection from Irrigation Projects (Non-Plan)			
	O 1,60.61}	1,00.32	92.18	-8.14
	S 3.91}			
	R -64.20}			
3.	0006 Chhotanagpur and Santhal Paragana Irrigation Scheme (Non-Plan)			
	O 11,14.95}	10,49.80	8,99.85	-1,49.95
	S 1,09.34}			
	R -1,74.49}			

Reasons for the total saving of Rs. 1,38.28 lakh, Rs. 72.34 lakh and 3,24.44 lakh respectively in the above three cases have not been intimated (September 2005).

Grant No. 49 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2705 Command Area Development 001 Kanchi command Area Development 0101 Kanchi Irrigation Project (Plan)	.....	.....	.....
	O 41.66}			
	R -41.66}			
2.	101 Mayurakshi Command Area Development 0101 Mayurakashi Via System (Plan)	.....	.....	.....
	O 41.66}			
	R -41.66}			
3.	102 Annaraj Command Area Development 0101 Annaraj Reservoir (Plan)	.....	.....	.....
	O 41.68}			
	R -41.68}			

The anticipated saving of Rs. 41.66 lakh, Rs. 41.66 lakh and Rs. 41.68 lakh respectively in the above three cases was attributed to non-sanction of scheme due to implementation of code of conduct.

**Grant No. 49 contd.**

**Charged:**

(v) In the following case, entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	2701 Medium Irrigation			
	01 Medium Irrigation-Commercial			
	001 Direction and Administration			
1.	0006 Chhotanagpur and Santhal Paragana Irrigation Scheme (Non-Plan)			
	S 19.62}	19.62	...	-19.62

Reasons for non-utilisation of the entire saving of Rs. 19.62 lakh have not been intimated (September 2005).

**Capital:**

**Voted:**

(vi) In view of the final saving of Rs. 1,37,18.51 lakh, the supplementary grant of Rs. 1,84.31 lakh obtained in August 2004 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 95,93.68 lakh) fell short of the final saving (Rs. 1,37,18.51 lakh) by Rs. 41,24.83 lakh.

(viii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	4701 Capital Outlay on Major and Medium Irrigation			
	80 General			
	796 Tribal Area Sub-Plan			
1	0201 Survey and Investigation Works (Plan)			
	O 1,00.00}	28.95	28.95	...
	R -71.05}			

The anticipated saving of Rs. 71.05 lakh was attributed to people's objection, problems in land acquisition and implementation of code of conduct.

**Grant No. 49 contd.**

(ix) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4701 Capital Outlay on Major and Medium Irrigation 80 General 796 Tribal Area Sub-Plan 0204 Medium Irrigation Project (NABARD R.I.D.F.)- Ajay Barrage Project-Works (Plan)			
	O 27,00.00}	11,49.71	...	-11,49.71
	R- 15,50.29}			
2.	800 Other expenditure 0116 Chhotanagpur and Santhal Pargana Irrigation Projects-Works (A.I.B.P) (Plan)			
	O 3,92.74}	.....	.....	.....
	R- 3,92.74}			
3.	0117 Chhotanagpur and Santhal Pargana Irrigation Projects -Works (R.I.D.F) (Plan)			
	O 4,81.00}	.....	.....	.....
	R- 4,81.00}			

The anticipated saving of Rs. 15,50.29 lakh, Rs. 3,92.74 lakh and Rs. 4,81.00 lakh in the above three cases was attributed to people's objection, problems in land acquisition and implementation of Code of Conduct. Reasons for the final saving of Rs. 11,49.71 lakh under Sl.No.1 have not been intimated (September 2005).

4.	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0601 Maintanance (C.S.S)			
	O 25.00}	25.00	.....	-25.00
	R-			

Reasons for final saving of Rs. 25.00 lakh have not been intimated (September 2005).

Grant No. 49 conclud.

(x) In the following case expenditure was incurred without budget provision :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakh of rupees)	
	4701 Capital Outlay on Major and Medium Irrigation			
	04 Medium Irrigation Non-Commercial			
	799 Suspense			
1.	05 Miscellaneous Works Advances (Plan)			
		...	7,84.87	+7,84.87

Reasons for the expenditure of Rs. 7,84.87 lakh without budget provision have not been intimated (September 2005).



**Grant No. 50 Minor Irrigation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>		
<b>Major Heads</b>				
2702	Minor irrigation			
4702	Capital Outlay on Minor Irrigation			
<b>Revenue:</b>				
<b>Original</b>	<b>26,16,34}</b>	<b>27,18,31</b>	<b>26,20,79</b>	<b>-97,52</b>
<b>Supplementary</b>	<b>1,01,97}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2005)				1,08,68
<b>Capital:</b>				
<b>Original</b>	<b>71,08,69}</b>	<b>71,08,69</b>	<b>26,97,32</b>	<b>-44,11,37</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (March 2005)				40,18,85

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 97.52 lakh, supplementary grant of Rs.1,01.97 lakh obtained in August 2004 proved excessive.
- (ii) Provision surrendered (Rs. 1,08.68 lakh) exceeded the final saving (Rs. 97.52 lakh) by Rs. 11.16 lakh.

Grant no. 50 contd.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2702 Minor Irrigation 02 Ground Water 005 Investigation 0002 Maintenance of Lift Irrigation Schemes (Non-Plan)			
	O 2,41.00}			
	S 89.31}			
	R- 30.50}	2,99.81	2,41.04	-58.77

Reasons for the total saving of Rs. 89.27 lakh have not been intimated (September 2005).

2.	103 Tube wells 0104 Private Tube Wells (Plan)			
	O 1,79.54}			
	R- -34.36}	1,45.18	1,45.18	.....

Reasons for the anticipated saving of Rs. 34.36 lakh have not been intimated (September 2005).

(iv) In view of the final excess reduction of provision by surrender proved injudicious in the following case:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
1.	2702 Minor Irrigation 02 Ground Water 796 Tribal Area Sub-Plan 0202 Construction of wells and ponds (Plan)			
	O 2,11.77}			
	R- 21.71}	1,90.06	3,39.58	+1,49.52

Reasons for the net excess of Rs. 1,27.81 lakh have not been intimated (September 2005).

**Grant no. 50 contd.**

**Capital:**

- (v) Provision surrendered (Rs. 40,18.85 lakh) fell short of the final saving (Rs. 44,11.37 lakh) by Rs. 3,92.52 lakh.
- (vi) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0101 Minor Irrigation (Plan)			
	O 37,56.72}			
	R- 18,46.49}	19,10.23	17,54.96	-1,55.27

Reasons for the total saving of Rs. 20,01.76 lakh have not been intimated (September 2005).

2.	796 Tribal Area Sub-Plan 0203 Minor Irrigation (Plan)			
	O 28,17.97}			
	R- 17,39.64}	10,78.33	9,39.84	-1,38.49

Tangible reasons for the anticipated saving of Rs. 17,39.64 lakh and reasons for final saving of Rs. 1,38.49 lakh have not been intimated (September 2005).

- (vi) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
1.	4702 Capital Outlay on Minor Irrigation 102 Ground Water 0102 Loans from NABARD for completion of new /incomplete medium irrigation schemes (Plan)			
	O 4,09.00}			
	R- 3,07.72}	1,01.28	....	-1,01.28

Grant no. 50 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
2.	796 0201	Tribal Area Sub-Plan Loans from NABARD for completion of remaining works of new/incomplete medium irrigation schemes (Plan)		
	O	1,25.00}		
	R-	1,25.00}	....	....

Reasons for the anticipated saving of Rs. 3,07.72 lakh and Rs. 1,25.00 lakh in the above two cases and final saving of Rs. 1,01.28 lakh under Sl. No.1 have not been intimated (September 2005).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
(In lakh of rupees)				
10.	0108 Hostel for girl students- Major construction works (Plan)	70.00	10.49	-59.51
11.	0109 Maintenance of Residential School for Backward Classes (Plan)	42.23	0.30	-41.93
12.	796 Tribal Area Sub-Plan 0201 Education (Plan)	8,03.91	3,43.83	-4,60.08
13.	0212 Post-entrance Scholarship (Plan)	2,23.00	20.02	-2,02.98
14.	0217 Construction of Residential School (Plan)	2,00.00	0.55	-1,99.45
Reasons for the final saving in the above fourteen cases have not been intimated (September 2005).				
15.	2235 Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped 0101 Blind School (Plan)	7.27	3.27	-4.00

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Finance Department and Law Department regarding these schools.

## Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
16.	0107 Deaf and dumb school (Plan)		(In lakh of rupees)	
	O 36.00}	4.00	1.50	-2.50
	R- 32.00}			

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Finance Department and Law Department.

17.	102 Child Welfare			
	0602 Consolidated child development scheme (including 52 newly created child development projects) (C.S.S.)			
	O 49,57.55}	37,00.15	37,00.15	....
	R- 12,57.40}			

Reasons for the anticipated saving of Rs. 12,57.40 lakh have not been intimated (September 2005).

18.	0614 Consolidated child development scheme (World Bank Sponsored) (C.S.S.)			
	O 14,77.62}	12,87.41	10,69.51	-2,17.90
	S 8,02.09}			
	R- 9,92.30}			

The anticipated saving of Rs. 9,92.30 lakh was attributed to non-sanction of fund due to non-release of fund by Government of India. Reasons for the final saving of Rs. 2,17.90 lakh have not been intimated (September 2005).

19.	103 Women's Welfare			
	0110 Additional honorarium to Anganbari Sewika/Sahayika (Plan)			
	O 4,55.49}	1,82.70	1,51.11	-31.59
	R- 2,72.79}			

The anticipated saving of Rs. 2,72.79 lakh was attributed to non-completion of selection work in 52 new projects. Reasons for the final saving of Rs. 31.59 lakh have not been intimated (September 2005).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
20.	106 0101 Correctional Services Remand homes (Plan)	6.00	2.00	-4.00
	O 38.00}			
	R- 32.00}			

The anticipated saving of Rs. 32.00 lakh was attributed to non-receipt of acceptance from Government due to non-completion of construction of Remand homes.

21.	796 0204 Tribal Area Sub-Plan Blind Schools- Construction of blind schools (Plan)	28.60	26.59	-2.01
	O 92.60}			
	R- 64.00}			

22.	0205 Deaf and dumb School (Plan)	6.00	4.00	-2.00
	O 38.00}			
	R- 32.00}			

The anticipated saving of Rs. 64.00 lakh and Rs. 32.00 lakh in the above two cases was attributed to non-receipt of acceptance from Finance Department and Law Department regarding running of these schools.

23.	0228 Additional honorarium to Anganbari Sewika/Sahayika (Plan)	5,60.66	5,10.55	-50.11
	O 5,70.02}			
	R- 9.36}			

The anticipated saving of Rs. 9.36 lakh was attributed to non-sanction of fund. Reasons for the final saving of Rs. 50.11 lakh have not been intimated (September 2005).

24.	2236 02 101 0102 Nutrition Distribution of Nutritious Food and Beverages Special Nutrition Programmes Special Scheme for Distribution of Nutritious Food to Pregnant Women, Children and Nursing mothers (Plan)	13,84.20	12,93.09	-91.11
	O 14,44.62}			
	R- 60.42}			

The anticipated saving of Rs. 60.42 lakh was attributed to non-allotment of fund. Reasons for the final saving of Rs. 91.11 lakh have not been intimated (September 2005).

Grant no. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
25.	796 0202 Tribal Area Sub-Plan Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O 65,60.00}	50,09.16	46,74.15	-3,35.01
	R- 15,50.84}			

Reasons for the total saving of Rs. 18,85.85 lakh have not been intimated (September 2005).

26.	2251 .090 0009 Secretariat- Social Services Secretariat Social Welfare (Non-Plan)			
	O 70.00}	28.23	28.31	+0.08
	S 0.21}			
	R- 41.98}			

The anticipated saving of Rs. 41.98 lakh was attributed to excess provision of fund.

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2225 01 277 0602 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Welfare of Scheduled Castes Education Hostel for girl students (C.S.S.)			
	O 40.00}	40.00	...	-40.00
2.	796- 0604 Tribal Area Sub-Plan Hostel for girls- Major construction works (C.S.S.)			
	O 70.00}	70.00	...	-70.00





**Grant No. 52 Art, Culture and Youth Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>			
<b>Major heads</b>			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat- Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			
<b>Revenue:</b>			
<b>Original</b> 16,46,24}	<b>17,57,34</b>	<b>7,42,72</b>	<b>-10,14,62</b>
<b>Supplementary</b> 1,11,10}			
Amount surrendered during the year (31 <sup>st</sup> March 2005)			18,51
<b>Capital:</b>			
<b>Original</b> 96,98,64}	<b>96,98,64</b>	<b>23,81,59</b>	<b>-73,17,05</b>
<b>Supplementary</b> Nil}			
Amount surrendered during the year (11 <sup>th</sup> November 2004 : 1,07,00 31 <sup>st</sup> March 2005 : 66,80,36)			67,87,36

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of Rs. 10,14.62 lakh, supplementary grant of Rs. 1,11.10 lakh obtained in January 2005 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (i) Provision surrendered (Rs. 18.51 lakh) fell short of the final saving (Rs. 10,14.62 lakh) by Rs. 9,96.11 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
	2204 Sports and Youth Services			
	102 Youth Welfare Programme for students			
1.	0003 N.C.C.- Junior Branch (Non-Plan)			
	O 1,16.32}	1,16.32	95.98	-20.34

Grant no.52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakh of rupees)

2.	0004	Extension of Technical Units (Non-Plan)		
	O	24.93}	24.93	3.64
				-21.29

Reasons for the final saving of Rs. 20.34 lakh and Rs. 21.29 lakh in the above two cases have not been intimated (September 2005).

3.	796	Tribal Area Sub-Plan		
	0202	Sports and Games (Plan)		
	O	2,70.86}	2,60.99	1,96.45
	R-	9.87}		-64.54

Reasons for the total saving of Rs. 74.41 lakh have not been intimated (September 2005).

4.	2205	Art and Culture		
	102	Promotion of Art and Culture		
	0201	Development and Programme of Art and Culture (Plan)		
	O	2,70.35}	2,70.35	35.96
				-2,34.39
5.	103	Archaeology		
	0101	Directorate of Archaeology (Plan)		
	O	40.10}	1,47.10	94.53
	S	1,07.00}		-52.57

6.	796	Tribal Area Sub-Plan		
	0203	Museums (Plan)		
	O	2,20.50}	2,20.50	1.18
				-2,19.32

Reasons for the final saving in the above three cases have not been intimated (September 2005).

**Grant no. 52 contd.**

(iv) In the following cases entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2204 Sports and Youth Services 796 Tribal Area Sub-Plan 0602 Sports and Games (C.S.S.)			
	O 72.33}	72.33	...	-72.33
2.	2205 Art and Culture 103 Archaeology 0401 Directorate of Archaeology (C.P.S.)			
	O 2,63.00}	2,63.00	...	-2,63.00

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2005).

**Capital:**

(v) Provision surrendered (Rs. 67,87.36 lakh) fell short of the final saving (Rs. 73,17.05 lakh) by Rs. 5,29.69 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	4202 Capital Outlay on Education, Sports, Art and Culture 03 Sports and Youth Services 102 Sports Stadia 0101 Construction and development of Sports Stadium (Plan)			
	O 3,00.00} R- 83.34}	2,16.66	2,00.41	-16.25

Reasons for the total saving of Rs. 99.59 lakh have not been intimated (September 2005).

Grant no. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	0102 Organisation of National Games 2007 (Plan)			
	O 22,49.19}			
	R- 16,04.19}	6,45.00	6,42.10	-2.90

Out of the anticipated saving of Rs. 16,04.19 lakh, the saving of Rs. 1,07.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs. 14,97.19 lakh have not been intimated (September 2005).

3.	796 Tribal Area Sub-Plan 0207 Construction and development of Sports Stadium (Plan)			
	O 16,28.00}	2,89.83	2,50.08	-39.75
	R- 13,38.17}			

Reasons for the total saving of Rs. 13,77.92 lakh have not been intimated (September 2005).

4.	0208 Organisation of National Games 2007 (Plan)			
	O 50,50.65}	12,89.00	12,89.00	...
	R- 37,61.65}			

Reasons for the anticipated saving of Rs. 37,61.65 lakh have not been intimated (September 2005).

(vii) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
	796 Tribal Area Sub-Plan			
1.	0107 Construction and development of Sports Stadium (C.S.S.)			
	O 1,00.00}	1,00.00	...	-1,00.00

Grant no. 52 conold.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
2.	0607 Construction and development of Sports Stadium (C.S.S.)			
	O 3,70.80}	3,70.80	...	-3,70.80

Reasons for non-utilisation of entire provision in the above two cases have not been intimated (September 2005).