

Appropriation Accounts

2022-23



SUPREME AUDIT INSTITUTION OF INDIA लोकहितार्थ सत्यनिष्ठा Dedicated to Truth in Public Interest



Government of Bihar

Appropriation Accounts

for the year 2022-23

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2022-23 presents the accounts of sums expended in the year ended 31 March 2023, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O'	stands for Original grant or appropriation
'S'	stands for Supplementary grant or appropriation, and
'R'	stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

		Total Grant / A	appropriation	Expend	UMMARY OF
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹ in tho	usand)	
1.	AGRICULTURE DEPARTMENT				
	Voted	37,58,29,61	6,21,32,57	20,73,73,03	4,97,71,13
2.	ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
	Voted	18,67,92,60	0	8,25,78,12	0
3.	BUILDING CONSTRUCTION DEPARTMENT				
	Voted	9,05,76,38	56,20,88,41	7,30,02,26	29,15,96,01
4.	CABINET SECRETARIAT DEPARTMENT				
	Voted	4,21,19,25	3,71,16,00	2,41,51,07	0
5.	SECRETARIAT OF THE GOVERN	NOR			
	Charged	36,83,32	0	22,95,00	0
6.	ELECTION DEPARTMENT				
	Voted	3,19,96,26	0	1,71,52,23	0
7.	VIGILANCE DEPARTMENT				
	Voted	47,16,45	0	37,58,09	0
8.	ART, CULTURE AND YOUTH DEPARTMENT				
	Voted	2,01,78,67	0	1,38,27,14	0
9.	CO-OPERATIVE DEPARTMENT				
	Voted	12,86,61,89	66,11,79	10,05,12,23	9,88,70
10.	ENERGY DEPARTMENT				
	Voted	1,30,46,22,60	35,02,89,37	1,30,38,24,37	31,69,73,95

APPROPRIATION ACCOUNTS - Contd.					
Expendit	ure compared with Tota	l Grant / Appropriatio	n		
Saving	5	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue	Capital		
•	(₹ in thousand	nd)			
16,84,56,58	1,23,61,44	0	0		
	_,,,	-	-		
10,42,14,48	0	0	0		
1,75,74,12	27,04,92,40	0	0		
1,79,68,18	3,71,16,00	0	0		
1,75,00,10	3,71,10,00	0	0		
13,88,32	0	0	0		
1,48,44,03	0	0	0		
9,58,36	0	0	0		
63,51,53	0	0	0		
2,81,49,66	56,23,09	0	0		
7,98,23	3,33,15,42	0	0		
.,> 0,=0	-,,,	~	0		

APPROPRIATION ACCOUNTS - Contd.

		Total Grant / A	ppropriation	SUMMARY OF Expenditure	
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹ in tho	usand)	
11.	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	19,70,84,09	33,50,00	16,34,54,15	0
12.	FINANCE DEPARTMENT				
	Voted Charged	3,29,45,24 <i>13,11,02,80</i>	17,88,06,00 <i>0</i>	1,81,34,50 <i>12,88,00,00</i>	16,26,61,28 <i>0</i>
13.	INTEREST PAYMENT Charged	1,63,05,03,46	0	1,51,83,53,53	0
14.	REPAYMENT OF LOANS Charged	0	1,46,70,03,25	0	1,43,51,07,48
15.	PENSION Voted Charged	2,54,49,49,11 <i>18,44,00</i>	0 0	2,31,32,47,68 <i>11,21,22</i>	0 0
16.	PANCHAYATI RAJ DEPARTMEN Voted	NT 1,32,41,64,88	3,30,00,00	85,99,71,84	61,45,89
17.	COMMERCIAL TAX DEPARTME Voted	ENT 1,77,47,06	0	1,41,92,90	0
18.	FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	22,40,52,36	1,85,00,18	12,56,98,13	1,27,49,15
19.	ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT Voted	7,68,73,45	40,10,27	5,73,80,67	24,93,78
20.	HEALTH DEPARTMENT	1 67 78 91 22	37 78 45 07	05 87 57 67	24 26 27 57
21.	Voted EDUCATION DEPARTMENT	1,67,78,81,23	37,78,45,97	95,87,57,67	24,26,37,57
	Voted	5,48,80,80,33	10,11,57,01	4,15,79,74,24	5,16,03,82

APPROPRIATION ACCOUNTS - Contd. Expenditure compared with Total Grant / Appropriation Saving Excess (Actual excess in rupees) Revenue Capital Revenue Capital (₹ in thousand) (€ in thousand) (€ in thousand) (€ in thousand)

3,36,29,94	33,50,00	0	0
1,48,10,74 <i>23,02,80</i>	1,61,44,72 0	0 0	0 0
11,21,49,93	0	0	0
0	3,18,95,77	0	0
23,17,01,43 7,22,78	0 0	0 0	0 0
46,41,93,04	2,68,54,11	0	0
35,54,16	0	0	0
9,83,54,23	57,51,03	0	0
1,94,92,78	15,16,49	0	0
71,91,23,56	13,52,08,40	0	0
1,33,01,06,09	4,95,53,19	0	0

		Total Grant / A	oppropriation	SUMMARY OF Expenditure	
			rppropriation	Lxpend	lture
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
			(₹in the	ousand)	
22.	HOME DEPARTMENT				
	Voted	1,38,30,48,44	12,39,52,88	1,11,41,55,19	6,70,38,23
23.	INDUSTRIES DEPARTMENT				
	Voted	13,17,40,86	21,24,33,00	12,44,18,67	20,86,57,12
24.	INFORMATION AND PUBLIC RELATION DEPARTMENT				
	Voted	2,37,81,29	0	1,90,41,94	0
25.	INFORMATION TECHNOLOGY DEPARTMENT				
	Voted	1,86,82,00	1,30,83,85	1,13,97,14	1,30,83,13
26.	LABOUR RESOURCE DEPARTM	ENT			
	Voted	8,17,58,02	1,45,82,00	6,06,27,41	58,35,93
27.	LAW DEPARTMENT				
	Voted	11,74,49,24	0	10,57,11,51	0
28.	HIGH COURT OF BIHAR				
	Charged	2,21,72,68	0	2,14,51,44	0
29.	MINES AND GEOLOGY DEPARTMENT				
	Voted	56,76,54	0	37,96,80	0
30.	MINORITIES WELFARE DEPARTMENT				
	Voted	3,05,17,84	2,87,00,00	1,45,73,77	24,23,93
31.	PARLIAMENTARY AFFAIRS DEPARTMENT				
	Voted	9,29,82	0	1,87,07	0

Expenditu	re compared with Total	Grant / Appropriation	n	
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
	(₹ in thousan	ud)		
26,88,93,25	5,69,14,65	0		
73,22,19	37,75,88	0		
47,39,35	0	0		
72,84,86	72	0		
2,11,30,61	87,46,07	0		
1,17,37,73	0	0		
7,21,24	0	0	(
18,79,74	0	0		
1,59,44,07	2,62,76,07	0		
7,42,75	0	0		

APPROPRIATION ACCOUNTS - Contd.

		Total Grant / A	ppropriation	SUMMARY OF Expenditure	
	Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
	-		(₹in the	ousand)	
32	LEGISLATURE				
02.	Voted	2,55,04,13	0	2,14,63,62	0
	Charged	1,46,14	0	1,07,48	0
33.	GENERAL ADMINISTRATION DEPARTMENT				
	Voted	13,45,33,57	0	10,68,39,45	0
	Charged	6,42,37	0	6,19,20	0
34.	BIHAR PUBLIC SERVICE COMM	ISSION			
	Charged	61,64,75	0	60,45,07	0
35.	PLANNING AND DEVELOPMENT DEPARTMENT				
	Voted	9,45,01,04	12,94,16,00	7,25,93,03	11,17,59,98
36.	PUBLIC HEALTH ENGINEERING DEPARTMENT				
	Voted	10,20,33,30	14,60,05,01	8,29,84,28	13,13,11,11
37.	RURAL WORKS DEPARTMENT				
	Voted	34,17,69,11	1,05,24,27,00	33,61,74,43	61,17,21,81
38.	PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT Voted	5,31,41,12	0	4,53,85,54	0
39.	DISASTER MANAGEMENT DEPARTMENT	- /- / /		, , ,-	-
	Voted	47,28,43,45	1,25,00,00	31,19,10,44	0
40.	REVENUE AND LAND REFORMS DEPARTMENT Voted	13,91,95,42	79,55,02	9,03,25,04	39,51
41.	ROAD CONSTRUCTION DEPARTMENT Voted	19,98,13,51	71,80,89,00	15,28,76,62	65,97,56,48

Expenditu	re compared with Tota	l Grant / Appropriatior	1
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
	(₹ in thousan	nd)	
40,40,51	0	0	
38,66	0	0	
2 76 04 12	0	0	
2,76,94,12 <i>23,17</i>	0	0	
20,17	Ŭ	U U	
1,19,68	0	0	
2,19,08,01	1,76,56,02	0	
_,,,,,,,,,,,	1,10,00,0		
1,90,49,02	1,46,93,90	0	
55,94,68	44,07,05,19	0	
77,55,58	0	0	
16,09,33,01	1,25,00,00	0	
4,88,70,38	79,15,51	0	
4,69,36,89	5,83,32,52	0	

APPROPRIATION ACCOUNTS - Contd.

	Total Grant / A	ppropriation	Expend	UMMARY OF liture
Number and Name of Grant / Appropriation	Revenue	Capital	Revenue	Capital
		(₹in the	ousand)	
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	2,16,95,55,58	36,00,00	1,84,11,61,61	1,28,89
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	4,32,89,97	2,34,18,60	3,50,25,85	1,84,45,19
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	21,14,53,32	2,00,00	16,28,08,97	0
45. SUGAR INDUSTRIES DEPARTMI	ENT			
Voted	1,21,09,07	0	32,12,98	0
46. TOURISM DEPARTMENT				
Voted	2,15,02,94	1,70,00,00	1,76,00,09	1,10,20,05
47. TRANSPORT DEPARTMENT				
Voted	4,12,17,98	32,00,00	2,29,83,61	7,76,00
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	99,76,40,64	9,64,00,00	55,82,06,08	9,64,00,00
49. WATER RESOURCES DEPARTM	ENT			
Voted	12,43,94,51	34,86,61,50	11,43,93,96	21,92,25,33
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	2,31,07,52	9,95,87,00	1,84,13,01	4,60,15,87
51. SOCIAL WELFARE DEPARTMEN	T			
Voted	1,32,83,00,35	2,05,02,75	1,10,06,80,04	1,85,85,48
Total Voted :	22,09,87,62,04	4,80,66,21,18	17,04,39,38,47	3,35,98,45,32
Total Charged :	1,79,62,59,52	1,46,70,03,25	1,67,87,92,94	1,43,51,07,48
Grand Total :	23,89,50,21,56	6,27,36,24,43	18,72,27,31,41	4,79,49,52,80

Note: Total expenditure includes clearance amount from OB suspense of previous years amounting to ₹37,13,42,15 thousand and excludes ₹27,25,00,48 thousand of this year kept in OB suspense.

Expenditu	re compared with Total	Grant / Appropriation	1			
Saving		Excess (Actual exc	ess in rupees)			
Revenue	Capital	Revenue Capital				
	(₹ in thousan	(d)				
32,83,93,97	34,71,11	0				
82,64,12	49,73,41	0				
4,86,44,35	2,00,00	0				
88,96,09	0	0				
39,02,85	59,79,95	0				
1,82,34,37	24,24,00	0				
43,94,34,56	0	0				
1,00,00,55	12,94,36,17	0				
46,94,51	5,35,71,13	0				
22,76,20,31	19,17,27	0				
5,05,48,23,57	1,44,67,75,86	0				
11,74,66,58	3,18,95,77	0				
5,17,22,90,15	1,47,86,71,63	0				

APPROPRIATION ACCOUNTS - Contd.

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation

Nil

Section

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the	Major Head of	Amount of advances drawn from the Contingency
Grant/Appropriation	Account	Fund during the year but remained unrecouped till
		the close of the year 2022-23.

 $(\mathbf{R} \text{ in thousand })$

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2022-23 and that shown in the Finance Accounts for that year is indicated below:-

	Vote	d	Charged		
	Revenue	Capital	Revenue	Capital	
	(₹ in thou	usand)	(₹ in thousand)		
Total expenditure according to the Appropriation Accounts	17,04,39,38,47	3,35,98,45,32	1,67,87,92,94	1,43,51,07,48	
Deduct-Total of Recoveries	32,50,61,48	21,86,80	47,42	0	
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	16,71,88,76,99	3,35,76,58,52	1,67,87,45,52	1,43,51,07,48	

The details of recovery referred to above are given in Appendix-II.

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Bihar

Opinion

The Appropriation Accounts of the Government of Bihar for the year ended 31 March 2023, present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Article 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2023 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Article 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2023.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Bihar are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Accountant General (Accounts and Entitlements) of Bihar for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Accountant General (Accounts and Entitlements) of Bihar functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Bihar and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

During 2022-23, only 77.95 *per cent* expenditure (₹ 2,35,176.84 crore) was incurred against the total provision of ₹ 3,01,686.46 crore, whereas supplementary provision of ₹63,995.27 crore was made even when the expenditure did not reach the level of original provision i.e., ₹2,37,691.19 crore. Trend analysis revealed that, in the last five years, the actual expenditure had ranged from 65.49 to 77.95 *per cent* of the original provisions, and the provision for supplementary budget had remained unutilised in each year.

(Summary of Appropriation Accounts)

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.

(GIRISH CHANDRA MURMU) Comptroller and Auditor General of India

Date: 08 December 2023 Place: New Delhi

Grant No. 1 - AGRICULTURE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

- 2401 Crop Husbandry
- 2402 Soil and Water Conservation
- 2415 Agricultural Research and Education
- 2435 Other Agricultural Programmes
- 3451 Secretariat-Economic Services
- 3475 Other General Economic Services

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	30,54,31,36	37,58,29,61	20,73,73,03	(-)16,84,56,58
Supplementary	7,03,98,25			
Amount surrendered during th	e year			4,97,72,58
28 June 2022	2,76,04,14			
27 September 2022	95,00			
21 November 2022	31			
16 December 2022	3,08,51			
21 December 2022	1,93,38,82			
2 March 2023	24,25,80			

CAPITAL -

Major Heads

4401 Capital Outlay on Crop Husbandry

6401 Loans for Crop Husbandry

Voted :

Original	5,30,00,00	6,21,32,57	4,97,71,13	(-)1,23,61,44
Supplementary	91,32,57			
Amount surrendered during th	30,00,00			
28 June 2022	30,00,00			

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹1,68,456.58 lakh, supplementary grant of ₹70,398.25 lakh obtained in June 2022 (₹33,397.43 lakh), December 2022 (₹34,281.60 lakh) and March 2023 (₹2,719.22 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,68,456.58 lakh is understated by ₹15,942.79 lakh due to clearance of OB suspense of ₹ 16,098.89 lakh related to previous years and ₹156.10 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹49,772.58 lakh) fell short of the final saving (₹ 1,68,456.58 lakh) by ₹1,18,684.00 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹25 lakl Hea		10 per cent of	Total Grant	Actual	Excess (+)	
lica	u		Total Grant	Expenditure	Saving (-)	
				(₹ in lakh)	Saving (-)	
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	0	2,153.34	2,153.34		(-)943.44	Reasons for final saving have not been intimated (August 2023).
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O S R	49,404.62 472.18 71.34	49,948.14	31,478.56		Augmentation in provision of ₹ 71.34 lakh was the net effect of increase of ₹ 459.34 lakh and decrease by re- appropriation of ₹ 388.00 lakh. Increase of ₹300.00 lakh was attributed to need of additional amounts for maintenance, safety and other work of combined Agriculture Building, Mithapur. Increase of ₹23.00 lakh was attributed to need of additional amounts for medical reimbursement for Regional offices. Increase of ₹25.00 lakh was attributed to demand of additional amount for travelling allowance, medical allowances by Regional offices. Increase of ₹ 111.34 lakh was attributed to demand of additional amount for maintenance of safety and other works of district and divisional level agriculture Building, Mithapur. Reduction in provision by re-appropriation of ₹388.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2401-00-001-0214 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O S	124.50 41.50	166.00			Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-001-0314 National e- Governance Plan- Agriculture (Centrally Sponsored Scheme)	O S	49.75 60.92	110.67	0.00	(-)110.67	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	O R	5,826.60 (-)913.00	4,913.60	1,727.96	(-)3,185.64	Surrender of ₹ 913.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).

Grant No. 1 - Contd.								
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)			
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O R	2,328.32 (-)393.89	1,934.43	(₹ in lakh) 850.67	(-)1,083.76	Surrender of ₹ 393.89 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O S R	2,738.72 0.01 8.06	2,746.79	2,386.32	(-)360.47	Augmentation in provision of \gtrless 8.06 lakh was the net effect of increase of \gtrless 18.06 lakh and decrease by re- appropriation of \gtrless 10.00 lakh. Increase of \gtrless 8.06 lakh was attributed to need of additional amounts in gratituous grant item and rent and tax, medical expenditure by Regional offices. Increase of \gtrless 10.00 lakh was attributed to need of additional amounts in travelling allowances/medical allowances items by Regional offices. Reduction in provision by re-appropriation of \gtrless 10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		
2401-00-103-0109 Extension of quality seed farms- Expenditure on farming (State Scheme)	O S R	9,960.00 6,647.51 (-)2,293.75	14,313.76	14,114.65	(-)199.11	Surrender of ₹ 2,293.75 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		
2401-00-103-0218 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	0	1,780.35	1,780.35	0.00	(-)1,780.35	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).		
2401-00-103-0318 Sub-mission on Seed and Planting Material (Centrally Sponsored Scheme)	O R	711.43 (-)103.31	608.12	0.00	(-)608.12	Surrender of ₹ 103.31 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).		
2401-00-104-0205 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O S	2,490.00 2,386.54	4,876.54	85.48	(-)4,791.06	Reasons for final saving have not been intimated (August 2023).		

				nt No. 1 - Con		
Hea	d		Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2 4 0 1 0 0 1 0 1 0 2 0 7				(₹in lakh)		
2401-00-104-0305	0	995.00	2,705.14	56.99	(-)2,648.15	Surrender of ₹ 545.88 lakh was
Traditional	S	2,256.02				attributed to amendment in scheme
Agriculture	R	(-)545.88				outlay. Reasons for final saving have
Development						not been intimated (August 2023).
Mission (Centrally						
Sponsored Scheme)						
2401-00-105-0001	0	442.53	442.53	245.82	(-)196.71	Reasons for final saving have not
Compost Manure						been intimated (August 2023).
Scheme						
(Establishment and						
Committed						
Expenditure)	0		2 172 07	1.10.54	()2.221.40	
2401-00-105-0207	0	4,482.00	3,472.05	140.56	(-)3,331.49	Surrender of ₹ 1,009.95 lakh was
National	R	(-)1,009.95				attributed to amendment in scheme
Sustainable						outlay. Reasons for final saving have
Agriculture Mission						not been intimated (August 2023).
(Centrally						
Sponsored Scheme)						
2401-00-105-0307	0	1,791.01	803.17	47.15	(-)756.02	Surrender of ₹ 1,101.05 lakh was
National	S	113.21				attributed to amendment in scheme
Sustainable	R	(-)1,101.05				outlay. Reasons for final saving have
Agriculture Mission						not been intimated (August 2023).
(Centrally						
Sponsored Scheme)						
2401-00-108-0001	0	350.02	350.02	172.10	(-)177.92	Reasons for final saving have not
Jute Development						been intimated (August 2023).
Scheme						
(Establishment and						
Committed						
Expenditure)	-					
2401-00-108-0220	0 Ő	498.00	498.00	0.00	(-)498.00	Reduction in provision of ₹ 373.50
	S	373.50				lakh was the net effect of increase of
and Palm Oil	R	(-)373.50				₹124.50 lakh, decrease by re-
Mission (Centrally						appropriation of ₹124.50 lakh and
Sponsored Scheme)						surrender of ₹373.50 lakh. Increase
						was attributed to need of additional
						amounts by officer-in-charge,
						National Food Safety Mission Cell,
						Bihar, Patna. Decrease by re- appropriation was attributed to
						11 1
						anticipated saving. Surrender was attributed to amendment in scheme
						outlay. Reasons for non-utilisation of
						the entire provision have not been
						intimated (August 2023).
						mumateu (August 2023).

Grant No. 1 - Contd.								
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)			
				(₹in lakh)				
2401-00-108-0320 National Oil seed	O S	199.00 316.20	257.85	0.10	(-)257.75	Reduction in provision of ₹ 257.35 lakh was the net effect of increase of		
and Palm oil Mission (Centrally Sponsored Scheme)	R	(-)257.35				₹49.75 lakh and decrease by re- appropriation of ₹49.75 lakh and surrender of ₹257.35 lakh. Increase was attributed to demand of additional amounts by officer-in- charge, National Food Safety Mission Cell, Bihar, Patna. Decrease by re- appropriation was attributed to		
2401-00-109-0103	O S	4,150.00	18,255.85	10,405.15	(-)7,850.70	anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023). Surrender of ₹ 1,660.00 lakh was		
Emergency scheme for Flood Drought (State Scheme)	R	15,765.85 (-)1,660.00				attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		
2401-00-109-0106 Intensified Field Development and Training Support- New Scheme (State Scheme)	O S R	18,260.00 4,696.31 (-)6,019.64	16,936.67	16,326.15		Reduction in provision of ₹ 6,019.64 lakh was the net effect of increase of ₹1,061.03 lakh and decrease by re- appropriation of ₹1111.25 lakh and surrender of ₹6,969.42 lakh. Increase of ₹804.97 lakh was attributed to demand of additional amounts for availability of communication facility of Regional extension officer and function of 474-e farmer buildings under State Scheme. Increase of ₹256.06 lakh was attributed to demand of additional amounts for Crop Safety Programme. Decrease by re- appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O S	<u>11,454.00</u> 1,826.00	13,280.00	176.54		Reasons for final saving have not been intimated (August 2023).		
2401-00-109-0217 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	0	7,519.80	7,519.80	3,125.70	(-)4,394.10	Reasons for final saving have not been intimated (August 2023).		

TT	3			nt No. 1 - Con		Describe
Hea	d		Total Grant	Actual	Excess (+)	
				Expenditure (₹in lakh)	Saving (-)	
2401-00-109-0218	0	4,482.00	4,482.00		(-)3 693 50	Reasons for final saving have not
Pradhan Mantri	Ŭ	1,102.00	1,102.00	700.50	()5,075.50	been intimated (August 2023).
Krishi Sinchai						
Yojana (Centrally						
Sponsored Scheme)						
2401-00-109-0316	0	4,577.01	5,532.76	136.64	(-)5,396.12	Reasons for final saving have not
Rashtriya Krishi	S	955.75			()-)	been intimated (August 2023).
Vikas Yojana						
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						
2401-00-109-0317	0	3,004.92	3,320.00	829.02	(-)2,490,98	Reasons for final saving have not
National Agriculture	S	315.08	5,520.00	029.02	()2,190.90	been intimated (August 2023).
Extension and		010100				
Technology Mission						
(Centrally Sponsored						
Scheme)						
2401-00-109-0318	0	1,791.01	2,069.03	525.39	(-)1 543 64	Surrender of ₹ 2,272.13 lakh was
Pradhan Mantri	S	2,550.15	2,007.05	525.57	()1,515.01	attributed to amendment in scheme
Krishi Sinchai	R	(-)2,272.13				outlay. Reasons for final saving have
Yojana (Centrally		()2,272.13				not been intimated (August 2023).
Sponsored Scheme)						not been munitie (Pragust 2020).
2401-00-113-0217	0	6,474.00	5,466.00	1,159.73	(-)4.306.27	Surrender of ₹ 1,008.00 lakh was
Sub-mission on	R	(-)1,008.00	2,100100	1,10,110	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	attributed to amendment in scheme
Agriculture		()-,				outlay. Reasons for final saving have
Mechanisation						not been intimated (August 2023).
(Centrally						
Sponsored Scheme)						
2401-00-113-0317	0	2,587.02	1,600.00	786.30	(-)813.70	Surrender of ₹ 987.02 lakh was
Sub-mission on	R	(-)987.02				attributed to amendment in scheme
Agriculture						outlay. Reasons for final saving have
Mechanisation						not been intimated (August 2023).
(Centrally						
Sponsored Scheme)						
2401-00-119-0001	0	3,084.05	2,929.00	2,049.75	(-)879.25	Reduction in provision of ₹ 155.07
Horticulture	S	0.02				lakh was the net effect of increase of
Development	R	(-)155.07				₹36.71 lakh and decrease by re-
Scheme						appropriation of ₹191.78 lakh.
(Establishment and						Increase of ₹27.99 was attributed to
Committed						demand of additional amounts in
Expenditure)						commercial/Arts/Technology Services
						item for payment of honorarium of two
						programers employed by the Director, UDYAN NICSI. Increase of ₹ 4.73
	1					lakh was attributed to medical
	1					reimbursement by Regional offices and
	1					₹ 3.99 lakh was attributed to need of
	1					additional amounts for gratituous grant
	1					item. Decrease was attributed to
	1					anticipated saving. Reasons for final
	1					saving have not been intimated (August
	1					2023).

			td.			
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
2401 00 110 0101		11 (20.00	12 200 22	(₹ in lakh)	()104772	S
2401-00-119-0101 Horticulture	O S	11,620.00 2,109.38	12,899.38	11,051.65	(-)1,847.73	Surrender of ₹ 830.00 lakh was
	s R	(-)830.00				attributed to amendment in scheme
Development	к	(-)850.00				outlay. Reasons for final saving have
Scheme (State Scheme)						not been intimated (August 2023).
,	0	1 2 4 5 00	017.55	572.54	()245.01	
2401-00-119-0124	0 D	1,245.00	817.55	572.54	(-)245.01	Surrender of ₹ 427.45 lakh was
Bihar Agriculture Investment	R	(-)427.45				attributed to amendment in scheme
Promotion Scheme						outlay. Reasons for final saving have
(State Scheme)						not been intimated (August 2023).
2401-00-119-0224	0	4 482 00	4 492 00	820.00	()2 (52 00	Dessens for final service have not
National Horticulture	0	4,482.00	4,482.00	830.00	(-)3,052.00	Reasons for final saving have not
Mission (Centrally						been intimated (August 2023).
Sponsored Scheme)						
2401-00-119-0225	0	6,972.00	1,008.27	0.00	()1 008 27	Surrender of ₹ 5,963.73 lakh was
Prime Minister	R	(-)5,963.73	1,008.27	0.00	(-)1,008.27	attributed to amendment in scheme
Micro Food	К	(-)5,905.75				outlay. Reasons for non-utilisation of
Enterprise						the entire provision have not been
Upgradation						intimated (August 2023).
Scheme (PMFME)						intillated (7 tugust 2025).
(Centrally						
Sponsored Scheme)						
2401-00-119-0324	0	1,791.01	1,325.73	553.33	(-)772 40	Surrender of ₹ 465.28 lakh was
National	R	(-)465.28	1,525175	000.00	()//2.10	attributed to amendment in scheme
Horticulture		().00.20				outlay. Reasons for final saving have
Mission (Centrally						not been intimated (August 2023).
Sponsored Scheme)						
2401-00-119-0325	0	2,786.01	0.00	0.00	0.00	Surrender of ₹ 2,786.01 lakh was
Prime Minister	R	(-)2,786.01				attributed to amendment in scheme
Micro Food						outlay.
Enterprise						-
Upgradation Scheme						
(PMFME)						
(Centrally Sponsored						
Scheme) 2401-00-789-0106	0	2 520 00	2 090 21	2 952 91	()225.40	Reduction in provision of ₹ 1,231.53
Intensified Field	O S	3,520.00	3,089.21	2,853.81	(-)235.40	lakh was the net effect of increase of
	S R	800.74				₹204.55 lakh and decrease by re-
Development and Training Support-	к	(-)1,231.53				appropriation of ₹21.44 lakh and
New Scheme (State						surrender of ₹1,414.64 lakh. Increase of
Scheme)						₹155.18 lakh was attributed to demand
Scheme)						of additional amounts for availability of
						communication facility to Regional
						extension officer and function of 474-e
						farmer buildings under State Scheme Increase of ₹49.37 lakh was attributed to
						demand of additional amounts for Crops
						Safety Programme. Decrease by re-
						appropriation was attributed to
						anticipated saving. Surrender was
						attributed to amendment in scheme
						outlay. Reasons for final saving have not
						been intimated (August 2023).

Hood			Grant No. 1 - Contd. Total Grant Actual Excess (+)			
Head			1 otal Grant	Expenditure	Excess (+) Saving (-)	
	-			(₹in lakh)		
2401-00-789-0117	Õ	1,920.00	2,760.98	2,702.97	(-)58.01	Surrender of ₹ 442.17 lakh was
Seed Production	S	1,283.15				attributed to amendment in scheme
Programme (State	R	(-)442.17				outlay. Reasons for final saving have
Scheme)						not been intimated (August 2023).
2401-00-789-0120	0	1,584.89	1,549.09	1,198.63	(-)350.46	Surrender of ₹ 35.80 lakh was
Promotion of	R	(-)35.80				attributed to amendment in scheme
Agricultural						outlay. Reasons for final saving have
Mechanisation						not been intimated (August 2023).
(State Scheme)	0	000.00	2 510 20	1.004.07	()1 504 22	
2401-00-789-0125	0	800.00	3,519.20	1,924.87	(-)1,594.33	Surrender of ₹ 320.00 lakh was
Emergency Scheme	S	3,039.20				attributed to amendment in scheme
for Flood/Drought	R	(-)320.00				outlay. Reasons for final saving have
(State Scheme)	0	1 4 40 00	1 400 00	1 002 22	() 12 (0 (not been intimated (August 2023).
2401-00-789-0126	0	1,440.00	1,439.28	1,002.32	(-)436.96	Reduction in provision by re-
Upliftment of	S	584.37				appropriation of ₹ 155.18 lakh was
Organic Farming	R	(-)585.09				attributed to anticipated saving.
(State Scheme)						Surrender of ₹429.91 lakh was
						attributed to amendment in scheme
						outlay. Reasons for final saving have
2401-00-789-0130	0	2 240 00	2 496 62	2 1 20 49	()257.14	not been intimated (August 2023). Surrender of ₹ 160.00 lakh was
Horticulture	O S	2,240.00 406.62	2,486.62	2,129.48	(-)557.14	attributed to amendment in scheme
Development	R	(-)160.00				outlay. Reasons for final saving have
Scheme (State	к	(-)100.00				not been intimated (August 2023).
Scheme)						not been intimated (Pragast 2023).
2401-00-789-0153	0	240.00	157.60	110.37	(-)47.23	Surrender of ₹ 82.40 lakh was
Bihar Agriculture	R	(-)82.40	10,100	110107	()0	attributed to amendment in scheme
Investment		()=====				outlay. Reasons for final saving have
Promotion Scheme						not been intimated (August 2023).
(State Scheme)						
2401-00-789-0203	0	2,208.00	2,560.00	1,805.99	(-)754 01	Reasons for final saving have not
Rashtriya Krishi	S	352.00	2,200.00	1,000.000	()//5 1.01	been intimated (August 2023).
Vikas Yojana	~					
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						
2401-00-789-0234	0	96.00	96.00	0.00	(-)96.00	Reduction in provision of ₹ 72.00
National Oil Seeds	S	72.00				lakh was the net effect of increase of
and Palm Oil	R	(-)72.00				₹24.00 lakh and decrease by re-
Mission (Centrally						appropriation of ₹24.00 lakh and
Sponsored Scheme)						surrender of ₹72.00 lakh. Increase
						was attributed to demand of
						additional amounts by officer-in-
						charge, National Food Safety Mission
						Cell, Bihar, Patna. Decrease by re-
						appropriation was attributed to
						anticipated saving. Surrender was
						attributed to amendment in scheme
						outlay. Reasons for non-utilisation of
						the entire provision have not been
	1					intimated (August 2023).

. <u></u>				nt No. 1 - Con	td.	
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2401 00 780 0225		964.00	064.00	(₹ in lakh)	()704.00	
2401-00-789-0235 National Horticulture Mission (Centrally Sponsored Scheme)	0	864.00	864.00	160.00	(-)704.00	Reasons for final saving have not been intimated (August 2023).
-		1 440 60	1 440 60	241.04	()1 007 7(
2401-00-789-0236 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	0	1,449.60	1,449.60	241.84	(-)1,207.76	Reasons for final saving have not been intimated (August 2023).
2401-00-789-0237	0	1,123.20	947.20	249.53	(-)697.67	Surrender of ₹ 176.00 lakh was
National Food Security Mission (Centrally Sponsored Scheme)	R	(-)176.00				attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2401-00-789-0238	0	864.00	669.31	19.29	(-)650.02	Surrender of ₹ 194.69 lakh was
National sustainable Agriculture Mission (Centrally Sponsored Scheme)	R	(-)194.69				attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	0	864.00	864.00	152.00	(-)712.00	Reasons for final saving have not been intimated (August 2023).
2401-00-789-0240	0	24.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the
National e- Governance Plan Agriculture (Centrally Sponsored Scheme)	S	8.00				entire provision have not been intimated (August 2023).
2401-00-789-0241	0	480.00	940.06	15.43	(-)924.63	Reasons for final saving have not
Traditional agriculture development scheme (Centrally Sponsored Scheme)	S	460.06				been intimated (August 2023).
2401-00-789-0245	0	1,248.00	1,064.00	247.38	(-)816.62	Surrender of ₹ 184.00 lakh was
Sub-mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	R	(-)184.00				attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).

r				nt No. 1 - Con		·
Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2401-00-789-0249	0	343.20	343.20	(₹ in lakh) 0.00	()242.20	Reasons for non-utilisation of the
Sub-mission on	0	545.20	545.20	0.00	(-)545.20	entire provision have not been
Seed and Planting						intimated (August 2023).
Material (Centrally						intinated (Pugust 2025).
Sponsored Scheme)						
2401-00-789-0250	0	1,344.00	194.37	0.00	(_)194 37	Surrender of ₹ 1,149.63 lakh was
Prime Minister	R	(-)1,149.63	194.37	0.00	(-)194.37	attributed to amendment in scheme
Micro Food		()1,119.05				outlay. Reasons for non-utilisation of
Enterprise						the entire provision have not been
Upgradation						intimated (August 2023).
Scheme (PMFME)						
(Centrally						
Sponsored Scheme)						
2401-00-789-0303	0	882.34	1,066.58	47.82	(-)1 018 76	Reasons for final saving have not
Rashtriya Krishi	S	184.24	1,000.00	17.02	()1,010.70	been intimated (August 2023).
Vikas Yojana						
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						
2401-00-789-0323	0	448.83	372.96	143.41	(-)229.55	Surrender of ₹ 75.87 lakh was
National Food	R	(-)75.87				attributed to amendment in scheme
Security Mission		()				outlay. Reasons for final saving have
(Centrally						not been intimated (August 2023).
Sponsored Scheme)						
2401-00-789-0334	0	38.36	49.71	0.00	(-)49.71	Surrender of ₹ 49.61 lakh was
National Oil seeds	S	60.96				attributed to amendment in scheme
and Palm oil	R	(-)49.61				outlay. Reasons for non-utilisation of
Mission (Centrally						the entire provision have not been
Sponsored Scheme)						intimated (August 2023).
2401-00-789-0335	0	345.25	255.55	106.67	(-)148.88	Surrender of ₹ 89.70 lakh was
National	R	(-)89.70				attributed to amendment in scheme
Horticulture						outlay. Reasons for final saving have
Misssion (Centrally						not been intimated (August 2023).
Sponsored Scheme)						
2401-00-789-0336	0	579.26	640.00	456.85	(-)183.15	Reasons for final saving have not
National Agriculture	S	60.74				been intimated (August 2023).
Extension and						
Technology Mission						
(Centrally Sponsored						
Scheme)						
2401-00-789-0338	0 Ő	345.25	154.81	14.29	(-)140.52	Surrender of ₹ 212.26 lakh was
National Sustainable	S	21.82				attributed to amendment in scheme
Agriculture Mission (Centrally Sponsored	R	(-)212.26				outlay. Reasons for final saving have
Scheme)						not been intimated (August 2023).
2401-00-789-0339	0	345.25	398.85	101.28	(-)297.57	Surrender of ₹ 438.00 lakh was
Pradhan Mantri	S	491.60				attributed to amendment in scheme
Krishi Sinchai	R	(-)438.00				outlay. Reasons for final saving have
Yojana (Centrally						not been intimated (August 2023).
Sponsored Scheme)						

				nt No. 1 - Con	td.	
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹in lakh)	2001-1-1 8 ()	
2401-00-789-0341	0	191.81	521.48	10.30	(-)511.18	Surrender of ₹ 105.23 lakh was
Traditional	S	434.90				attributed to amendment in scheme
Agriculture	R	(-)105.23				outlay. Reasons for final saving have
Development						not been intimated (August 2023).
Mission (Centrally						
Sponsored Scheme)						
2401-00-789-0345	0	498.70	320.00	164.92	(-)155.08	Surrender of ₹ 178.70 lakh was
Sub-mission on	R	(-)178.70				attributed to amendment in scheme
Agriculture						outlay. Reasons for final saving have
Mechanisation						not been intimated (August 2023).
(Centrally						
Sponsored Scheme)						
2401-00-789-0349	0	137.14	117.22	0.00	(-)117.22	Surrender of ₹ 19.92 lakh was
Sub-mission on	R	(-)19.92				attributed to amendment in scheme
Seed and Planting						outlay. Reasons for non-utilisation of
Material (Centrally						the entire provision have not been
Sponsored Scheme)						intimated (August 2023).
2401-00-789-0350	0	537.06	0.00	0.00	0.00	Surrender of the entire provision was
Prime Minister	R	(-)537.06				attributed to amendment in scheme
Micro Food						outlay.
Enterprise						
Upgradation						
Scheme (PM FME)						
(Centrally						
Sponsored Scheme)						
2401-00-796-0134	0	220.00	125.25	85.39	(-)39.86	Reduction in provision of ₹ 134.78
Intensified Field	S	40.03				lakh was the net effect of increase of
Development and	R	(-)134.78				₹12.78 lakh and decrease by re-
Training Support-						appropriation of ₹ 1.34 lakh and
(New Scheme)						surrender of ₹146.22 lakh. Increase
(State Scheme)						of ₹9.70 lakh was attributed to
						demand of additional amounts for
						availability of communication facility
						of Regional extension officers and
						function of 474 - e farmer buildings
						under State Scheme. Increase of
						₹3.08 lakh was attributed to demand
						of additional amounts for Crop Safety
						Programme. Decrease by re-
						appropriation was attributed to
						anticipated saving. Surrender was
						attributed to amendment in scheme
						outlay. Reasons for final saving have
						not been intimated (August 2023).
2401-00-796-0140	0	120.00	172.65	164.60	(-)8.05	Surrender of ₹ 27.63 lakh was
Seed Production	S	80.28				attributed to amendment in scheme
Programme (State	R	(-)27.63				outlay. Reasons for final saving have
Scheme)						not been intimated (August 2023).

				nt No. 1 - Con	td.	
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹in lakh)		
2401-00-796-0143	0	99.05	96.81	63.86	(-)32.95	Surrender of ₹ 2.24 lakh was
Promotion of	R	(-)2.24				attributed to amendment in scheme
Agricultural						outlay. Reasons for final saving have
Mechanisation (State Scheme)						not been intimated (August 2023).
(state scheme) 2401-00-796-0147	0	50.00	210.05	110.05	()100.00	Surrender of ₹ 20.00 lakh was
	O S	50.00	219.95	119.95	(-)100.00	Surrender of ₹ 20.00 lakh was attributed to amendment in scheme
Emergency Scheme	S R	189.95				outlay. Reasons for final saving have
for Flood/Drought (State Scheme)	к	(-)20.00				not been intimated (August 2023).
(state scheme) 2401-00-796-0148	0	90.00	89.95	53.75	()36.20	Reduction in provision by
Upliftment of	S	36.52	69.95	55.75	(-)50.20	reappropriation of ₹9.70 lakh was
Organic Farming	R	(-)36.57				attributed to anticipated saving.
(State Scheme)	K	(-)50.57				Surrender of ₹26.87 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been
						intimated (August 2023).
2401-00-796-0152	0	140.00	155.42	133.09	(-)22.33	Surrender of ₹ 10.00 lakh was
Horticulture	S	25.42				attributed to amendment in scheme
Development	R	(-)10.00				outlay. Reasons for final saving have
Scheme (State						not been intimated (August 2023).
Scheme)						
2401-00-796-0169	Õ	75.00	75.00	75.00	0.00	Surrender of ₹ 75.00 lakh was
Agriculture Innovation Incentive	S	75.00				attributed to amendment in scheme
(State Scheme)	R	(-)75.00				outlay.
2401-00-796-0231	0	138.00	160.00	0.53	(-)159.47	Reasons for final saving have not
Rashtriya Krishi	S	22.00				been intimated (August 2023).
Vikas Yojana						
(RKVY) (ACA)						
(Centrally						
Sponsored Scheme)						
2401-00-796-0257	0	54.00	54.00	10.00	(-)44.00	Reasons for final saving have not
National						been intimated (August 2023).
Horticulture						
Mission (Centrally						
Sponsored Scheme)						
2401-00-796-0258	0	54.00	41.83	1.08	(-)40.75	Surrender of ₹ 12.17 lakh was
	R	(-)12.17				attributed to amendment in scheme
Agriculture Mission						outlay. Reasons for final saving have
(Centrally Sponsored						not been intimated (August 2023).
Scheme)						
2401-00-796-0259	0	70.20	59.20	10.01	(-)49.19	Surrender of ₹ 11.00 lakh was
National Food	R	(-)11.00				attributed to amendment in scheme
Security Mission						outlay. Reasons for final saving have
(Centrally						not been intimated (August 2023).
Sponsored Scheme)		00.00	00.00	10 50		
2401-00-796-0260	0	90.60	90.60	19.50	(-)71.10	Reasons for final saving have not
National Agriculture Extension and						been intimated (August 2023).
Technology Mission						
(Centrally Sponsored						
Scheme)						
/						

				nt No. 1 - Con		
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)	
2401 00 706 0261		54.00	54.00	(₹ in lakh)	() 44.50	
2401-00-796-0261 Pradhan Mantri Krishi Sinchai Yojana (Centrally	0	54.00	54.00	9.50	(-)44.50	Reasons for final saving have not been intimated (August 2023).
Sponsored Scheme)						
2401-00-796-0263 Traditional agriculture development scheme (Centrally Sponsored Scheme)	O S	<u>30.00</u> 28.75	58.75	0.00	(-)58.75	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-796-0272 Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME) (Centrally Sponsored Scheme)	O R	84.00 (-)71.85	12.15	0.00	(-)12.15	Surrender of ₹ 71.85 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O S	<u>55.14</u> 11.52	66.66	0.23	(-)66.43	Reasons for final saving have not been intimated (August 2023).
2401-00-796-0360 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)		36.20 3.80	40.00	13.00	(-)27.00	Reasons for final saving have not been intimated (August 2023).
2401-00-796-0361 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O S R	21.58 30.72 (-)27.38	24.92	6.33	(-)18.59	Surrender of ₹ 27.38 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2401-00-796-0363 Traditional Agriculture Development Mission (Centrally Sponsored Scheme)	O S R	11.99 27.18 (-)6.58	32.59	0.00	(-)32.59	Surrender of ₹ 6.58 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2401-00-796-0372 Prime Minister Micro Food Enterprise Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O R	33.57 (-)33.57	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.

				nt No. 1 - Con			
Hea	d		Total Grant	Actual	Excess (+)		
				Expenditure	Saving (-)		
2402-00-001-0001	0	371.15	376.15	(₹ in lakh) 330.78	() 45.27	Augmentation in provision of ₹ 5.00	
Headquarters Establishment (Establishment and Committed	R	5.00	570.15	330.78	(-)+3.37	lakh was attributed to demand of additional amounts in medical reimbursement items by the Director, Land Reform, Bihar, Patna. Reasons	
Expenditure)						for final saving have not been intimated (August 2023).	
2402-00-101-0001 Survey Establishment (Establishment and Committed Expenditure)	0	133.95	133.95	72.25	(-)61.70	Reasons for final saving have not been intimated (August 2023).	
2402-00-102-0004 Regional Establishment (Establishment and Committed Expenditure)	0	875.14	875.14	666.29		Reasons for final saving have not been intimated (August 2023).	
2402-00-102-0112 Land Conservation Work (State Scheme)	O S R	4,150.00 32.96 (-)622.01	3,560.95	3,381.90	(-)179.05	Reduction in provision by reappropriation of $₹$ 256.06 lakh was attributed to anticipated saving. Surrender of $₹$ 365.95 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).	
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O S	5,727.00 3,577.18	9,304.18	8,045.19		Reasons for final saving have not been intimated (August 2023).	
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O S	2,288.51 3,914.28	6,202.79	5,363.46	(-)839.33	Reasons for final saving have not been intimated (August 2023).	
2402-00-789-0101 Land Conservation Work (State Scheme)	O S R	800.00 6.34 (-)119.90	686.44	653.61	(-)32.83	Reduction in provision by re- appropriation of $₹49.37$ lakh was attributed to anticipated saving. Surrender of $₹70.53$ lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).	

				nt No. 1 - Con	td.	
Hea	Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹ in lakh)	Saving (-)	
2402-00-789-0202	0	1,104.00	1,793.58	1,550.88	(-)242.70	Reasons for final saving have not
Integrated	S	689.58	,	,		been intimated (August 2023).
Watershed						
Management						
Programme						
(IWMP) (Centrally						
Sponsored Scheme)						
2402-00-789-0302	0	441.16	1,195.72	1,033.92	(-)161.80	Reasons for final saving have not
Integrated	S	754.56	,	,		been intimated (August 2023).
Watershed						
Management						
Programme						
(IWMP) (Centrally						
Sponsored Scheme)						
2415-01-004-0006	0	864.22	864.22	661.66	(-)202.56	Reasons for final saving have not
Scheme for Soil						been intimated (August 2023).
testing and quality						
control Laboratory						
(Establishment and						
Committed						
Expenditure)						
2415-01-004-0107	0	1,253.30	993.96	714.25	(-)279.71	Reduction in provision of ₹ 711.35
Strengthening of	S	452.01				lakh was the net effect of increase of
Soil, Seed and	R	(-)711.35				₹111.25 lakh and surrender of
Fertilizer						₹822.60 lakh. Increase was attributed
Laboratory (State						to demand of additional amounts in
Scheme)						pay and
						Commercial/Arts/Technology item
						by Joint Director (Chemistry), Soil
						Test the Laboratory, Bihar, Patna.
						Surrender was attributed to
						amendment in scheme outlay.
						Reasons for final saving have not
						been intimated (August 2023).
2415-01-277-0006	0	362.80	362.80	212.25	(-)150.55	Reasons for final saving have not
Scheme for training						been intimated (August 2023).
extension and						
education board in						
service period						
(Establishment and						
Committed						
Expenditure)						
2415-01-277-0008	0	14,850.00	14,850.00	7,397.81	(-)7,452.19	Surrender of ₹ 3,596.64 lakh was
Bihar Agriculture	S	3,596.64	,	,	<pre></pre>	attributed to non-sanction of entire
University, Sabour,	R	(-)3,596.64				amounts due to amendment in
Bhagalpur						scheme outlay. Reasons for final
(Establishment and						saving have not been intimated
Committed	1					(August 2023).
Expenditure)						- · ·

			Gra	nt No. 1 - Con	td.	
Hea	Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	
2415-01-277-0108	0	11,620.00	9,262.80	(₹ in lakh) 7,826.07	(_)1 /36 73	Surrender of ₹ 2,357.20 lakh was
Bihar Agriculture University, Sabour,	R	(-)2,357.20	9,202.00	7,820.07	(-)1,430.73	attributed to amendment in scheme outlay. Reasons for final saving have
Bhagalpur (State Scheme)						not been intimated (August 2023).
2415-01-277-0112 Skill development mission (State Scheme)	O R	996.00 (-)996.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O R	2,240.00 (-)454.40	1,785.60	1,491.91	(-)293.69	Surrender of ₹ 454.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2415-01-789-0105 Grants to Rajendra Agriculture University (State Scheme)	0	80.00	80.00	27.57	(-)52.43	Reasons for final saving have not been intimated (August 2023).
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O S R	241.60 87.27 (-)137.26	191.61	116.48	(-)75.13	Reduction in provision of ₹ 137.26 lakh was the net effect of increase of ₹21.44 lakh and surrender of ₹158.70 lakh. Increase was attributed to demand of additional amounts in pay and Commercial/Arts/ Technology item by Joint Director (Chemistry), Soil Test Laboratory, Bihar, Patna. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2415-01-789-0108 Skill development mission (State Scheme)	O R	192.00 (-)192.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to amendment in scheme outlay.
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O R	140.00 (-)28.40	111.60	93.57	(-)18.03	Surrender of ₹ 28.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).
2415-02-004-0201 National Soil health and fertility management (Centrally Sponsored Scheme)	S	1,009.95	1,009.95	0.00	(-)1,009.95	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).

				nt No. 1 - Con		
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹in lakh)	~~~~8()	
2415-02-004-0301	S	673.30	673.30	<u> </u>	(-)673.30	Reasons for non-utilisation of the
National Soil health						entire provision have not been
and fertility						intimated (August 2023).
management						
(Centrally						
Sponsored Scheme)						
2415-02-789-0201	S	194.69	194.69	0.00	(-)194.69	Reasons for non-utilisation of the
National Soil health						entire provision have not been
and fertility						intimated (August 2023).
management						
(Centrally Sponsored						
Scheme) 2415-02-789-0301	S	129.80	129.80	0.00	()120.80	Reasons for non-utilisation of the
National Soil health	3	129.80	129.00	0.00	(-)129.80	entire provision have not been
and fertility						intimated (August 2023).
management						Intillated (August 2023).
(Centrally						
Sponsored Scheme)						
2435-01-102-0003	0	705.04	705.04	327.25	()277.70	Reasons for final saving have not
Seed Testing	0	703.04	703.04	521.25	(-)577.79	been intimated (August 2023).
Laboratory						been intimated (August 2025).
(Establishment and						
Committed						
Expenditure)						
2435-60-101-0101	0	2,490.00	1,784.50	0.00	(-)1 784 50	Surrender of ₹ 705.50 lakh was
Interest Grant on	R	(-)705.50	1,701.50	0.00	()1,701.50	attributed to amendment in scheme
Agriculture Debt		(), ee e e				outlay. Reasons for non-utilisation of
(State Scheme)						the entire provision have not been
						intimated (August 2023).
2435-60-789-0101	0	480.00	344.00	0.00	(-)344.00	Surrender of ₹ 136.00 lakh was
Interest Grant on	R	(-)136.00			()======	attributed to amendment in scheme
Agriculture Debt						outlay. Reasons for non-utilisation of
(State Scheme)						the entire provision have not been
						intimated (August 2023).
2435-60-796-0101	0	30.00	21.50	0.00	(-)21.50	Surrender of ₹ 8.50 lakh was attributed
Interest Grant on	R	(-)8.50				to amendment in scheme outlay.
Agricultural Debt						Reasons for non-utilisation of the
(State Scheme)						entire provision have not been
2451 00 000 0005		0.01 (2)	001 (0			intimated (August 2023).
3451-00-090-0007	0 D	881.63	921.63	546.46	(-)3/5.17	Augmentation in provision of ₹ 40.00
Agriculture	R	40.00				lakh was attributed to payment of additional amounts in office
Department (Establishment and						additional amounts in office expenditure items. Reasons for final
Committed						saving have not been intimated
Expenditure)						(August 2023).
3475-00-106-0001	0	1,515.14	1,545.82	1,174.59	()271.02	Augmentation in provision of ₹ 30.67
Scheme for	0 S	0.01	1,545.62	1,174.39	(-)5/1.25	lakh was attributed to payment of
Standardization of	S R	30.67				additional amounts in machine and
Measurement and		50.07				equipment items. Reasons for final
Weights						saving have not been intimated
(Establishment and						(August 2023).
Committed						(125000 2020).
Expenditure)						

			Gra	nt No. 1 - Con	td.	
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
3475-00-106-0101	0	422.02	422.02	239.85	(-)182.17	Surrender of ₹ 167.43 lakh was
Standardization of	S	167.43				attributed to amendment in scheme
Measurement and	R	(-)167.43				outlay. Reasons for final saving have
Weights (State						not been intimated (August 2023).
Scheme)						
3475-00-789-0103	0	81.35	81.85	31.64	(-)50.21	Surrender of ₹ 31.77 lakh was
Standardization of	S	32.27				attributed to amendment in scheme
Measurement and	R	(-)31.77				outlay. Reasons for final saving have
Weights (State						not been intimated (August 2023).
Scheme)						

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-109-0001	0	0.00	0.00	53.66	(+)53.66	Final excess of ₹53.66 lakh is
Divisional, District						overstated due to clearance of OB
and Sub-divisional						suspense related to previous years.
establishment						
(Establishment and						
Committed						
Expenditure)						
2415-01-789-0106	0	0.00	0.00	1,537.90	(+)1,537.90	Final excess of ₹1,537.90 lakh is
Agriculture						overstated due to clearance of OB
University,						suspense related to previous years.
Kishanganj (State						
Scheme)						

Capital (Voted)

(v) In view of the final saving of $\overline{<}12,361.44$ lakh, supplementary grant of $\overline{<}9,132.57$ lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹3,000.00 lakh) fell short of the final saving (₹12,361.44 lakh) by ₹9,361.44 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea	d	•	Total Grant	Actual	Excess (+)	Remarks
			Expenditure	Saving (-)		
				(₹in lakh)		
4401-00-051-0101	S	6,129.77	6,129.77	4,603.59	(-)1,526.18	Reasons for final saving have not
Establishment of						been intimated (August 2023).
Agriculture Office						
Buildings (State						
Scheme)						
4401-00-051-0103	0	43,990.00	41,500.00	35,256.19	(-)6,243.81	Surrender of ₹ 2,490.00 lakh was
Development of	R	(-)2,490.00				attributed to amendment in scheme
Agriculture Market						outlay. Reasons for final saving have
(NABARD) (State						not been intimated (August 2023).
Scheme)						
4401-00-789-0101	S	1,181.64	1,181.64	887.44	(-)294.20	Reasons for final saving have not
Establishment of						been intimated (August 2023).
Agriculture Office						
Buildings (State						
Scheme)						

			Gra	nt No. 1 - Conc	eld.			
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)			
				(₹ in lakh)				
4401-00-789-0105 Development of Agriculture Market (NABARD) (State Scheme)	O R	8,480.00 (-)480.00	,	6,796.37	(-)1,203.63	Surrender of ₹ 480.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		
4401-00-796-0103 Development of Agriculture Department (NABARD) (State Scheme)	O R	530.00 (-)30.00	500.00	424.77	(-)75.23	Surrender of ₹ 30.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (August 2023).		

	Details of Funds transferred to DDO's Bank Account									
Major Head	Major Head Amount transferred during 2022-23		Unspent amount as on 31st March, 2023							
		(₹ in lakh)								
	No information has been provided by the Grant Controlling Officer.									
Total										

Grant No. 2 - ANIMAL AND FISHRIES RESOURCE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

- 2403 Animal Husbandry
- 2404 Dairy Development
- 2405 Fisheries
- 2415 Agricultural Research and Education
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual	Excess (+)	
			Expenditure	Saving (-)	
			(₹ in thousand)		
Original	15,89,68,82	18,67,92,60	8,25,78,12	(-)10,42,14,48	
Supplementary	2,78,23,78				
Amount surrendered du	ring the year			2,09,59,06	
28 June 2022	1,53,69,52				
16 December 2022	46,78,49				
2 March 2023	9,11,05				

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹1,04,214.48 lakh, supplementary grant of ₹27,823.78 lakh obtained in June 2022 (₹16,176.11 lakh), December 2022 (₹10,696.91 lakh) and March 2023 (₹950.76 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,04,214.48 lakh is understated by ₹67.76 lakh due to clearance of OB suspense of ₹68.96 lakh related to previous years and ₹1.20 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹20,959.06 lakh) fell short of the final saving (₹1,04,214.48 lakh) by ₹83,255.42 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹25 lakh Head			Total Grant		Excess (+)	
				Expenditure	Saving (-)	iveniai kõ
				(₹ in lakh)	Saving (-)	
2403-00-001-0001	0	813.59	842.59	719.44	(-)123.15	Reasons for augmentation
Headquarters	S	10.00	012.37	/1/.11	()125.15	in provision of ₹ 19.00
Establishment	R	19.00				lakh as well as final
(Establishment and		17.00				saving have not been
Committed						intimated (August 2023).
Expenditure)						(1 1 g u o c 2 o 2 o 2 o).
2403-00-101-0003	0	17,234.38	17,276.89	14,952.07	(-)2.324.82	Augmentation in
Hospitals,	S	27.51	1,,2,0.09	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()2,021102	provision of ₹15.00 lakh
Dispensaries and	R	15.00				was the net effect of
Other Establishment		10.00				increase of ₹39.00 lakh
(Establishment and						and decrease by re-
Committed						appropriation of
Expenditure)						₹24.00 lakh. Reasons for
)						increase and decrease as
						well as final saving have
						not been intimated
						(August 2023).
2403-00-101-0101	0	9,714.40	10,744.90	8,536.99	(-)2 207 91	Reasons for surrender of
Hospitals,	S	2,183.58	10,744.90	0,550.77	()2,207.91	₹1,153.08 lakh as well as
Dispensaries and	R	(-)1,153.08				final saving have not been
Other Establishment		()1,155.00				intimated (August 2023).
(State Scheme)						intillated (174gust 2020).
2403-00-101-0108	0	8,300.00	11,850.00	545.05	()11 304 95	Reasons for surrender of
Development of	S	3,659.97	11,050.00	545.05	(-)11,304.93	₹109.97 lakh as well as
animal resources	R	(-)109.97				final saving have not been
and Animal Health	ĸ	(-)10).)7				intimated (August 2023).
Management-Saat						Intillated (Mugust 2023).
Nishchaya-2 (State						
Scheme)						
2403-00-101-0201	0	9,794.00	9,794.00	669.95	(_)9 124 05	Reasons for final saving
National Livestock	U	9,794.00	9,794.00	009.93	(-)9,124.03	have not been intimated
Health and Disease						(August 2023).
Control Programme						(August 2025).
(Centrally						
Sponsored Scheme)						
2403-00-101-0301	0	830.00	830.00	618.86	()))11 14	Passons for final soving
National Livestock	U	850.00	830.00	018.80	(-)211.14	Reasons for final saving have not been intimated
Health and Disease						
						(August 2023).
Control Programme						
(Centrally Sponsored Scheme)						
Sponsored Scheme)						

Grant No. 2 - Contd.

				o. 2 - Contd.		
Head	Head		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2403-00-102-0006	0	5,346.34	4,901.32	4,177.91	(-)723.41	Reasons for reduction in
Cattle Breeding and	R	(-)445.02				provision by
Development						reappropriation of
Project						₹445.02 lakh as well as
(Establishment and						final saving have not been
Committed						intimated (August 2023).
Expenditure)						
2403-00-102-0101	0	700.00	1,949.89	1,024.72	(-)925.17	Reasons for final saving
Frozen Semen Bank	S	1,249.89		, ,		have not been intimated
(State Scheme)		,				(August 2023).
2403-00-103-0003	0	707.19	707.19	616.68	()00.51	Reasons for final saving
Scheme for Range	U	707.19	707.19	010.08	(-)90.31	have not been intimated
Poultry Farm,						(August 2023).
Central Poultry						(August 2023).
Development and						
Production and						
Distribution of						
Poultry Feed						
(Establishment and						
Committed						
Expenditure)						
2403-00-103-0106	0	400.00	250.30	208.41	(-)41.89	Reasons for surrender of
Poultry Farms,	R	(-)149.70				₹149.70 lakh as well as
Central Poultry						final saving have not been
Development and						intimated (August 2023).
Production and						
Distribution of						
Poultry Feed (State						
Scheme)						
2403-00-105-0102	0	200.00	0.11	0.00	(-)0.11	Reasons for surrender of
Piggery	R	(-)199.89				₹199.89 lakh as well as
Development (State						non-utilisation of the
Scheme)						entire provision have not
,						been intimated (August
						2023).
2403-00-106-0111	0	75.00	75.00	0.00	(_)75.00	Reasons for non-
Integrated Sample		75.00	75.00	0.00	(-)/3.00	utilisation of the entire
Survey Project						provision have not been
(State Scheme)						1
,		0 200 00	0.025.10	0.00	()0.025.10	intimated (August 2023).
2403-00-106-0212	0 D	8,300.00	8,025.19	0.00	(-)8,025.19	Reasons for surrender of $\overline{7}$
National Livestock	R	(-)274.81				₹274.81 lakh as well as
Management						non-utilisation of the entire
(Centrally						provision have not been
Sponsored Scheme)						intimated (August 2023).

Grant No. 2 - Contd.

Grant No. 2 - Contd.							
Head	Head		Total Grant	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2403-00-106-0214 Integrated Sample Survey Project (pay) (Centrally Sponsored Scheme)	S	92.72	92.72	0.00	(-)92.72	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2403-00-106-0312	0	830.00	734.93	0.00	(-)734.93	Reasons for surrender of	
National Livestock Management (Centrally Sponsored Scheme)	R	(-)95.07				₹95.07 lakh as well as non- utilisation of the entire provision have not been intimated (August 2023).	
2403-00-106-0314 Integrated Sample Survey Project (pay) (Centrally Sponsored Scheme)	S	92.72	92.72	0.00	(-)92.72	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2403-00-106-0411 Integrated Sample Survey Project (Central Area Scheme)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2403-00-113-0001 Establishment of State Livestock Research and Institution (Establishment and Committed Expenditure)	O R	1,120.51 6.73	1,127.24	924.96	(-)202.28	Reasons for augmentation in provision of ₹6.73 lakh as well as final saving have not been intimated (August 2023).	
2403-00-789-0109 Livestock Development Scheme (State Scheme)	O S	400.00 282.70	682.70	207.60	(-)475.10	Reasons for final saving have not been intimated (August 2023).	
2403-00-789-0110 Piggery development (State Scheme)	O R	282.74 (-)282.70	0.04	0.00	(-)0.04	Reasons for surrender of ₹282.70 lakh as well as non-utilisation of entire provision have not been intimated (August 2023).	

Grant No. 2 - Contd.

Grant No. 2 - Contd.							
Head	d		Total Grant	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2403-00-789-0111	0	875.26	875.26	683.52	(-)191.74	Reasons for surrender of	
Hospital dispensary	S	32.02				₹32.02 lakh as well as	
and other	R	(-)32.02				final saving have not been	
establishment						intimated (August 2023).	
(State Scheme)							
2403-00-789-0112	0	1,600.00	1,600.00	0.00	(-)1,600.00	Reasons for surrender of	
Development of	S	21.19	,			₹21.19 lakh as well as non-	
animal resources	R	(-)21.19				utilisation of the entire	
and management of		~ /				provision have not been	
animal health- Saat						intimated (August 2023).	
Nishchaya-2 (State							
Scheme)							
2403-00-789-0206	0	1,888.00	1,888.00	149 69	()1 720 22	Dessens for final serving	
	0	1,888.00	1,888.00	148.68	(-)1,739.32	Reasons for final saving	
National Livestock						have not been intimated	
Health and Disease						(August 2023).	
Control Programme							
(Centrally							
Sponsored Scheme)							
2403-00-789-0207	0	1,600.00	1,600.00	0.00	(-)1,600.00		
National Livestock						utilisation of the entire	
Management						provision have not been	
(Centrally						intimated (August 2023).	
Sponsored Scheme)							
2403-00-789-0306	0	160.00	160.00	99.14	(-)60.86	Reasons for final saving	
National Livestock						have not been intimated	
Health and Disease						(August 2023).	
Control Programme							
(Centrally Sponsored							
Scheme)							
2403-00-789-0307	0	160.00	160.00	0.00	(-)160.00	Reasons for non-	
National Livestock						utilisation of the entire	
Management						provision have not been	
(Centrally						intimated (August 2023).	
Sponsored Scheme)							
2403-00-796-0129	0	40.00	40.00	0.00	(-)40.00	Reasons for non-	
Piggery	Ŭ	10.00	10.00	0.00	()10.00	utilisation of the entire	
development (State						provision have not been	
Scheme)						intimated (August 2023).	
,	0	100.00	100.00	0.00	()100.00	Reasons for surrender of	
2403-00-796-0131	O S	100.00	100.00	0.00	(-)100.00		
Development of		1.31				₹1.31 lakh as well as non-	
animal resources	R	(-)1.31				utilisation of the entire	
and management of						provision have not been	
animal health-Saat						intimated (August 2023).	
Nishchaya-2 (State							
Scheme)							

Grant N	No. 2 -	Contd.
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Grant No. 2 - Contd.							
Head			Actual	Excess(+)	Remarks		
			Expenditure	Saving(-)			
			(₹ in lakh)				
0	118.00	118.00	10.24	(-)107.76	Reasons for final saving		
					have not been intimated		
					(August 2023).		
0	100.00	100.00	0.00	(-)100.00	Reasons for non-		
					utilisation of the entire		
					provision have not been		
					intimated (August 2023).		
0	475.58	465.13	427.16	(-)37.97	Reasons for reduction in		
R					provision by re-		
	~ /				appropriation of ₹ 10.45		
					lakh as well as final		
					saving have not been		
					intimated (August 2023).		
0	6.225.00	6.225.00	2.551.84	(-)3.673.16	Reasons for final saving		
-	-,	-,	_,	()=;====	have not been intimated		
					(August 2023).		
Ο	1,280.00	1,280.00	1,278.45	(-)1.55	Reasons for surrender of		
S	961.20				₹961.20 lakh as well as		
R					final saving have not been		
					intimated (August 2023).		
0	1,200.00	1,200.00	491.92	(-)708.08	Reasons for final saving		
					have not been intimated		
					(August 2023).		
					_		
0	80.00	80.00	79.82	(-)0.18	Reasons for surrender of		
S	60.00				₹60.00 lakh as well as		
R	(-)60.00				final saving have not been		
					intimated (August 2023).		
	O O O R O S R O S S R O O S	O 118.00 O 1100.00 O 100.00 O 475.58 R (-)10.45 O 6,225.00 O 6,225.00 O 1,280.00 S 961.20 R (-)961.20 O 1,200.00 S 961.00 O 1,200.00	Image: Image	Total Grant Actual Expenditure $(\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Total Grant Actual Expenditure Excess(+) Saving(-) O 118.00 118.00 10.24 (-)107.76 O 100.00 100.00 0.00 (-)100.00 O 475.58 465.13 427.16 (-)37.97 R (-)10.45 465.13 427.16 (-)3,673.16 O 6,225.00 6,225.00 2,551.84 (-)3,673.16 O 1,280.00 1,280.00 1,278.45 (-)1.55 R (-)961.20 1,200.00 491.92 (-)708.08 O 80.00 80.00 79.82 (-)0.18		

			Grant N	o. 2 - Contd.		
Head	Head		Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2404-00-796-0102	0	75.00	75.00	30.75	(-)44.25	Reasons for final saving
Milk production and						have not been intimated
processing projects						(August 2023).
by modern						
technology-Saat						
Nishchaya-2 (State						
Scheme)						
2405-00-001-0001	0	2,233.05	3,384.97	2,699.53	(-)685.44	Reasons for final saving
Fisheries	S	1,151.92				have not been intimated
Development						(August 2023).
Scheme						
(Establishment and						
Committed						
Expenditure)						
2405-00-001-0101	0	565.97	665.97	483.24	(-)182.73	Reasons for final saving
Re-organisation of	S	100.00			()	have not been intimated
Fisheries		100000				(August 2023).
Directorate (State						(1108000 2020)
Scheme)						
2405-00-101-0001	0	1,005.80	1,147.44	932.62	(-)214 82	Reasons for final saving
Fisherman	S	1,003.00		<i>J</i> 52.02	()211.02	have not been intimated
Development		111.01				(August 2023).
Authority						(1 Tugust 2023).
(Establishment and						
Committed						
Expenditure)						
2405-00-101-0102	0	100.00	100.00	0.10	(_)99 90	Reasons for final saving
Grants to members	Ŭ	100.00	100.00	0.10	(-))).)0	have not been intimated
of fisherman Co-						(August 2023).
operative societies						(August 2023).
for accidental Group						
Life Insurance						
(State Scheme)						
(State Scheme)						
2405-00-101-0104	0	7,700.16	7,600.16	4,819.28	(-)2.780.88	Reasons for surrender of
Development and	S	7,437.11	.,	.,	()_,/00.00	₹7,537.11 lakh as well as \mathbb{R}^{1}
Renovation of Pond		(-)7,537.11				final saving have not been
Fish (State		(), , , , , , , , , , , , , , , , , , ,				intimated (August 2023).
Scheme)						
2405-00-101-0117	0	6,225.00	6,225.00	4,167.98	(-)2 057 02	Reasons for surrender of
Fisheries Estates-	S	4,501.97	0,225.00	т,107.70	()2,037.02	₹4,501.97 lakh as well as
Saat Nishchaya-2	R	(-)4,501.97				final saving have not been
(State Scheme)		()-1,501.97				intimated (August 2023).
(State Selicine)						mannatoa (Praguot 2023).
	1					

	Grant No. 2 - Contd.							
Head		Total Grant		Excess(+)	Remarks			
				Expenditure	Saving(-)			
				(₹ in lakh)				
2405-00-101-0219 Blue Revolution- Integrated Development and Fisheries	0	24,935.71	24,935.71	2,709.43	(-)22,226.28	Reasons for final saving have not been intimated (August 2023).		
Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)								
2405-00-101-0319	0	2,323.96	2,323.96	2,116.80	(-)207.16	Reasons for surrender of		
Blue Revolution-	S	161.71				₹161.71 lakh as well as		
Integrated Development and Fisheries	R	(-)161.71				final saving have not been intimated (August 2023).		
Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally								
Sponsored Scheme)	-							
2405-00-109-0102 Fish culture (State Scheme)	O R	1,620.05 (-)26.23	1,593.82	1,089.01	(-)504.81	Reasons for surrender of ₹26.23 lakh as well as final saving have not been intimated (August 2023).		
2405-00-789-0101	0	1,928.16	1,928.16	1,863.85	(-)64.31	Reasons for surrender of		
Assistance to	S	1,928.14				₹1,928.14 lakh as well as		
Fishermen (State Scheme)	R	(-)1,928.14				final saving have not been intimated (August 2023).		
2405-00-789-0102	0	1,200.00	1,200.00	842.12	(-)357.88	Reasons for surrender of		
Fisheries Estates-	S	1,199.98				₹1,199.98 lakh as well as		
Saat Nishchaya-2 (State Scheme)	R	(-)1,199.98				final saving have not been intimated (August 2023).		
2405-00-789-0201 Blue Revolution- Integrated Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme)	0	4,806.84	4,806.84	88.00	(-)4,718.84	Reasons for final saving have not been intimated (August 2023).		

Grant No. 2 - Contd. Total Grant Excess(+) Remarks Head Actual Expenditure Saving(-) (₹ in lakh) 2405-00-789-0301 448.00 448.00 58.67 (-)389.33 Reasons for final saving 0 Blue Revolutionhave not been intimated Integrated (August 2023). Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme) 2405-00-796-0109 120.51 120.51 120.01 (-)0.50 Reasons for surrender of 0 ₹120.49 lakh as well as S 120.49 Assistance to final saving have not been Fishermen (State R (-)120.49intimated (August 2023). Scheme) 2405-00-796-0110 0 75.00 (-)32.14 Reasons for surrender of 75.00 42.86 S 74.98 ₹74.98 lakh as well as Fisheries Estates-R Saat Nishchaya-2 (-)74.98final saving have not been (State Scheme) intimated (August 2023). 2405-00-796-0201 (-)268.45 Reasons for final saving 0 300.45 300.45 32.00 Blue Revolutionhave not been intimated Integrated (August 2023). Development and Fisheries Management (Pradhan Mantri Matsya Sampada Yojana) (PMMSY) (Centrally Sponsored Scheme) 3451-00-090-0008 0 313.80 313.80 241.41 (-)72.39 Reasons for final saving Animal and have not been intimated Fisheries Resource (August 2023). Department (Establishment and Committed Expenditure) 3454-01-001-0003 0 39.69 39.69 11.66 (-)28.03 Reasons for final saving Cattle Census have not been intimated (Establishment and (August 2023). Committed Expenditure) (-)545.03 Reasons 3454-01-001-0405 0 545.03 545.03 0.00 for non-Livestock Census utilisation of the entire (Central Area provision have not been Scheme) intimated (August 2023).

Grant No. 2 - Concld.

Head			Total Grant	Actual	Excess(+)	Remarks
			Expenditure	Saving(-)		
				(₹ in lakh)		
3454-01-789-0401	0	105.10	105.10	0.00	(-)105.10	Reasons for non-
Census Livestock						utilisation of the entire
(Central Area						provision have not been
Scheme)						intimated (August 2023).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual	Excess(+)	Remarks		
				Expenditure	Saving(-)		
				(₹ in lakh)			
2404-00-102-0115	0	6,387.00	6,387.00	6,421.86	(+)34.86	Final excess of ₹ 34.86	
Scheme for Dairy	S	2,038.00				lakh is overstated due to	
Region (State	R	(-)2,038.00				clearance of OB suspense	
Scheme)						related to previous years.	
						Reasons for surrender of	
						₹2,038.00 lakh have not	
						been intimated (August	
						2023).	
		Details of F	unds transfei	red to DDO's	Bank Accoun	ıt	
Major Head		Amount t	ransferred	Amount spen	t out of total	Unspent amount as on	
		during	2022-23	amount tra	ansferred	31st March, 2023	
				during 2	2022-23		
				(₹ in la	akh)		
1	No i	o information has been provided by the Grant Controlling Officer.					
Total							

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

REVENUE Major Heads
2052 Secretariat-General Services
2059 Public Works
2216 Housing
2235 Social Security and Welfare
3053 Civil Aviation

3055 Road Transport

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	8,59,12,74	9,05,76,38	7,30,02,26	(-)1,75,74,12
Supplementary	46,63,64			
Amount surrendered during	the year			8,00,00
3 March 2023	8,00,00			

CAPITAL -

- **Major Heads**
- 4047 Capital Outlay on other Fiscal Services
- 4055 Capital Outlay on Police
- 4059 Capital Outlay on Public Works
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4216 Capital Outlay on Housing
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on other Social Services
- 4406 Capital Outlay on Forestry and Wild Life
- 4408 Capital Outlay on Food Storage and Warehousing
- 5452 Capital Outlay on Tourism

Voted :

Original	41,01,99,34	56,20,88,41	29,15,96,01	(-)27,04,92,40
Supplementary	15,18,89,07			
Amount surrendered during	the year			2,24,28,86
14 July 2022	43,93,85			
21 December 2022	30,35,00			
3 March 2023	1			
24 March 2023	1,50,00,00			

Grant No. 3 - Contd.

Notes and Comments -Revenue (Voted)

(i) In view of the final saving of ₹17,574.12 lakh, supplementary grant of ₹4,663.64 lakh obtained in June 2022 (₹100.01 lakh), December 2022 (₹3,713.63 lakh) and March 2023 (₹850.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,574.12 lakh is overstated by ₹2,290.83 lakh due to clearance of OB suspense of ₹ 6,284.16 lakh related to previous years and ₹8,574.99 lakh kept in OB suspense in this year.

(ii)Provision surrendered (₹800.00 lakh) fell short of the final saving (₹17,574.12 lakh) by ₹16,774.12 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea		1	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)	0 ()	
2059-01-053-0025	0	225.00	189.50	48.39	(-)141.11	Reasons for
Renovation and	R	(-)35.50				reduction in
Modernisation of						provision by re-
Present court						appropriation of
(Recommendation						₹35.50 lakh as well
of finance						as final saving have
Commission)						not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2059-01-053-0026	0	2,200.00	1,800.00	1,680.03	(-)119.97	Reasons for
Maintenance and	R	(-)400.00				reduction in
repair of Court		. /				provision by re-
Building, District						appropriation of
Court etc.						₹400.00 lakh as
(Establishment and						well as final saving
Committed						have not been
Expenditure)						intimated (August
						2023).
2059-01-053-0027	0	25.00	25.00	0.00	(-)25.00	Reasons for non-
Renovation of						utilisation of the
Office Building of						entire provision
Mines and Geology						have not been
Department						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2059-01-053-0029	0	25.00	25.00	0.00	(-)25.00	Reasons for non-
Renovation of						utilisation of the
buildings of Health						entire provision
Department						have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						

IJa			Grant No. 3 Total Grant	1	Ewage (1)	Domoulus
Неа	la		Total Grant	Actual Evnonditure	Excess (+)	Remarks
				Expenditure	Saving (-)	
2059-01-053-0102	0	100.00	150.00	(₹ in lakh) 99.76	()50.24	Reasons for final
Renovation of	$\frac{0}{s}$	50.00	130.00	99.70	(-)30.24	
Revenue and Land	3	50.00				saving have not been intimated
Reforms						(August 2023).
Department (State						(August 2023).
Scheme)						
2059-01-053-0103	0	36.00	136.00	1.89	(-)134.11	Reasons for final
Strengthening and	S	100.00	150.00	1.09	(-)134.11	saving have not
Renovation of	5	100.00				been intimated
Headquarter of						(August 2023).
Home Department						(1 lugust 2023).
(Jail) (State						
Scheme)						
2059-01-053-0104	0	200.00	200.00	82.54	(-)117.46	Reasons for final
Strengthening and	Ŭ	200.00	200.00	02.01	()11,110	saving have not
Renovation of						been intimated
Headquarter of						(August 2023).
Home Department						(
(Police) (State						
Scheme)						
2059-01-053-0105	0	200.00	200.00	0.00	(-)200.00	Reasons for non-
Strengthening and						utilisation of the
Renovation of						entire provision
Headquarter of						have not been
Home Department						intimated (August
(Special Branch)						2023).
(State Scheme)						
2059-01-053-0128	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Renovation and						utilisation of the
Modernization of						entire provision
the Office of the						have not been
Directorate of						intimated (August
Prosecution (State						2023).
Scheme)						
2059-01-053-0129	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Renovation and						utilisation of the
Modernization of						entire provision
Office Room of						have not been
Sainik Welfare						intimated (August
Directorate (State						2023).
Scheme)						

			Grant No. 3	8 - Contd.		
Head		Total Grant	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
2059-01-053-0130	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Maintenance and						utilisation of the
repair of						entire provision
cooperative						have not been
department building						intimated (August
(State Scheme)						2023).
2059-01-103-0001	0	250.00	250.00	212.83	(-)37.17	Reasons for final
Furnishings of						saving have not
Secretariat						been intimated
Buildings						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2059-60-053-0001	0	100.00	85.00	59.92	(-)25.08	Reasons for
Renovation and	R	(-)15.00				reduction in
Repairs of the						provision by re-
building of Urban						appropriation of
Hospitals						₹15.00 lakh as well
(Establishment and						as final saving have
Committed						not been intimated
Expenditure)						(August 2023).
2059-60-053-0002	0	50.00	41.61	17.41	(-)24 20	Reasons for
Renovation and	R	(-)8.39	11101	1/111	()==0	reduction in
Repairs of the		()0.01				provision by re-
building of Rural						appropriation of
Hospitals						₹8.39 lakh as well
(Establishment and						as final saving have
Committed						not been intimated
Expenditure)						(August 2023).
2059-60-053-0016	0	0.01	67.01	16.18	(-)50.83	Reasons for
Consumer Forums	S	50.00	07.01	10.10	()50.05	augmentation in
Building	R	17.00				provision of ₹ 17.00
(Establishment and		17.00				lakh as well as final
Committed						saving have not
Expenditure)						been intimated
Experience)						(August 2023).
2050 80 001 0004	0	21 590 22	21 665 22	15 205 72	() 6 250 40	, j
2059-80-001-0004	0 D	21,580.22	21,665.22	15,305.73	(-)6,359.49	
Execution	R	85.00				augmentation in provision of $\mathbf{\mathcal{F}}$ 85.00
(Establishment and						provision of ₹ 85.00
Committed						lakh as well as final
Expenditure)						saving have not
						been intimated
						(August 2023).

-			Grant No. 3 Total Grant				
Hea	Head			Actual Expenditure	Excess (+) Saving (-)	Remarks	
				(₹in lakh)	200-1- g ()		
2059-80-001-0011 Horticulture Establishment (Establishment and Committed Expenditure)	0	992.66	992.66	780.12	(-)212.54	Reasons for final saving have not been intimated (August 2023).	
2059-80-051-0001	0	400.00	303.00	237.24	(_)65.76	Reasons for	
Other Administrative Services (Establishment and Committed Expenditure)	R	(-)97.00	303.00	237.24	(-)03.70	reduction in provision by re- appropriation of ₹97.00 lakh as well as final saving have not been intimated (August 2023).	
2059-80-052-0001 New supply and repairs (Establishment and Committed Expenditure)	0	250.00	250.00	103.62	(-)146.38	Reasons for final saving have not been intimated (August 2023).	
2059-80-053-0001	0	32,500.00	33,312.00	30,035.82	(-)3,276.18	Reasons for	
Maintenance and Repairs (Establishment and Committed Expenditure)	S R	1,500.00 (-)688.00				reduction in provision by re- appropriation of ₹688.00 lakh as well as final saving have not been intimated (August 2023).	
2059-80-053-0006	0	100.00	235.00	227.01	(-)7.99	Reasons for	
Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)	R	135.00				augmentation in provision of ₹135.00 lakh as well as final saving have not been intimated (August 2023).	
2059-80-053-0010 Repairs-Governor House (Establishment and Committed Expenditure)	0	250.00	250.00	223.00	(-)27.00	Reasons for final saving have not been intimated (August 2023).	

Maintenance and Renovation of Residential and Non- residential Garden/Park (Establishment and Committed Expenditure) R (-)59.01 reduction in provision by re- appropriation of ₹5.9.01 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0017 O 50.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0017 O 50.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0018 O 2,500.00 1,875.00 139.91 (-)1,735.09 Reasons for reduction in provision by re- appropriation of ₹20.00 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0018 R (-)625.00 139.91 (-)1,735.09 Reasons for reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023). 2216-07-052-0001 O 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023). 2216-07-052-0001 MLAs, Ministers of State, Ministers and other dignitaries O 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023).		Grant No. 3 - Contd.							
Image: constraint of the second state of th	Head		Total Grant	Actual	Excess (+)	Remarks			
2059-80-053-0013 O 1.000.00 940.99 602.66 (-)338.33 Reasons for Renovation of Residential and Non- residential R (-)59.01 Reasons for reduction in provision by re- appropriation of style="text-appropriation" for style="text-appropriation-color- appropriation-color- reduction-color-base-style="text-appropriation-color-base-style="text-appropriation-color- reduction-color-base-style="text-appropriat					Expenditure	Saving (-)			
Maintenance and Renovation of Residential and Non- residential Garden/Park (Establishment and Committed Expenditure) R (-)59.01 (-)59.01 reduction in provision by re- appropriation of \$50.01 lab as well as final saving have not been intimated (August 2023). 2059-80-053-0017 Maintenance and Repairs of the Pontble High Court O 50.00 107.27 (-)42.73 Reasons for augmentation Reparts of the Pontble High Court R 100.00 100.00 107.27 (-)42.73 Reasons for augmentation Committed Expenditure) R 100.00 150.00 107.27 (-)42.73 Reasons for augmentation for for augmentation for augmentation for for augmentation for for for augmentation for for for augmentation for for for for fo		_			(₹in lakh)				
Renovation of Residential and Non- residential Garden/Park (Establishment and Committed Expenditure) provision by re- appropriation of ₹59.01 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0017 Maintenance and Repairs of the Homble High Court Patna Residential Garden/Park (Establishment and Committed Expenditure) 0 100.00 2059-80-053-0018 Maintenance and Repairs of the Homble High Court Patna Residential Garden/Park (Establishment and Committed Expenditure) 0 2,500.00 1,875.00 139.91 (-)1,735.09 Reasons for reduction in provision of ₹00.00 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0018 Maintenance and repair of engineering/ technical college and institution buildings (Science and Technology Department) (Establishment and Committed Expenditure) 0 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023). 2216-07-052-0001 House furnishings of MLAs, Ministers and other dignitaries (Establishment and Committed 0 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023).	2059-80-053-0013	0	1,000.00	940.99	602.66	(-)338.33	Reasons for		
Residential and Non- residential Garden/Park (Establishment and Committed Expenditure) appropriation of ₹59.01 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0017 O 50.00 150.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023). Rarden/Park (Establishment and Committed Expenditure) O 2,500.00 1,875.00 107.27 (-)1,735.09 Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023). 2059-80-053-0018 O 2,500.00 1,875.00 139.91 (-)1,735.09 Reasons for appropriation of reduction in provision by re- appropriation of Echnical college and institution buildings (Science and Technology Department) (Establishment and Committed Expenditure) O 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023). 2216-07-052-0001 O 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023).	Maintenance and	R	(-)59.01				reduction in		
residential Garden/Park (Establishment and Committed Expenditure) 2059-80-053-0017 0 50.00 2059-80-053-0017 0 50.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 2059-80-053-0018 Maintenance and repair of negineering/ lechnology Department) (Establishment and Committed Expenditure) 2216-07-052-0001 House furnishings of MLAs, Ministers and other digitaries (Establishment and Committed Expenditure) 2216-07-052-0001 House furnishings of MLAs, Ministers and other digitaries (Establishment and Committed Expenditure) 216-07-052-0001 House furnishings of MLAs, Ministers and other digitaries (Establishment and Committed Expenditure) 216-07-052-0001 Commited Committed Commite	Renovation of						provision by re-		
Garden/Park (Establishment and Committed Expenditure)as final saving have not been intimated (August 2023).2059-80-053-0017 Maintenance and Repairs of the Hon'ble High Court Parta Residential and Non-residential Garden/Park (Establishment and Committed Expenditure)050.00150.00107.27(-)42.73Reasons augmentation in provision of #100.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons eduction in provision by re- appropriation of #625.002059-80-053-0018 Icethnial Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons eduction in provision by re- appropriation of eduction in provision by re- appropriation of eduction in provision by re- appropriation of eduction2216-07-052-0001 House furnishings of MLAs, Ministers and other digintaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Residential and Non-								
Establishment and Committed Expenditure) not been intimated (August 2023). 2059-80-053-0017 0 50.00 150.00 107.27 (-)42.73 Reasons for augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023). Random-residential Garden/Park (Establishment and Committed Expenditure) 0 2.500.00 1,875.00 139.91 (-)1,735.09 Reasons for reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023). Science and Technical college and institution buildings (Science and Committed Expenditure) 0 2,500.00 1,875.00 139.91 (-)1,735.09 Reasons for reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023). 2216-07-052-0001 House furnishings of MLAs, Ministers and other dignitaries (Establishment and Committed 0 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated (August 2023).	residential						₹59.01 lakh as well		
Committed Expenditure)(August 2023).2059-80-053-0017 Maintenance and Repairs of the Hon'ble High Court Patha Residential and Non-residential Garden/Park (Establishment and Committed Expenditure)050.00107.27(-)42.73Reasons augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons eduction in provision by re- appropriation of technology Department) (Establishment and Committed Expenditure)0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).2216-07-052-0001 House furnishings of State, Ministers and other dignitaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Garden/Park						as final saving have		
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20259-80-053-0017 Maintenance and Repairs of the Honble High Court Patna Residential and Non-residential Garden/Park (Establishment and Committed Expenditure)050.00150.00107.27(-)42.73Reasons augmentation in provision provision of \$100.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons ave not been intimated (August 2023).2059-80-053-0018 Maintenance and repair of engineering/ technical college and institution buildings (Science and Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).2216-07-052-0001 House furnishings of State, Ministers and other dignitaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).2216-07-052-0001 for LAs, Ministers and other dignitaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Committed						(August 2023).		
Maintenance and Repairs of the Hon'ble High Court Patna Residential Garden/ParkR100.00 Image: 100.00augmentation in provision of ₹100.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Committed Expenditure)O2,500.001,875.00139.91(-)1,735.09Reasons for reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Maintenance and repair of engineering/ technical college and institution buildings (Science and Technology Department) (Establishment and Committed Expenditure)O2,500.001,875.00139.91(-)1,735.09Reasons for reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).2216-07-052-0001 House furnishings of State, Ministers and other dignitaries (Establishment and CommittedO350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).2216-07-052-0001 for MLAs, Ministers and other dignitaries (Establishment and CommittedO350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Expenditure)								
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Garden/Park (Establishment and Committed Expenditure)O2,500.001,875.00139.91(-)1,735.09Reasons reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).2059-80-053-0018 Maintenance and repair of engineering/ technical college and institution buildings (Science and Technology Department) (Establishment and Committed Expenditure)02,500.001,875.00139.91(-)1,735.09Reasons reduction in provision by re- appropriation of ₹625.00 lakh as well as final saving have not been intimated (August 2023).2216-07-052-0001 Musse furnishings of MLAs, Ministers and other dignitaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).2216-07-052-0001 of State, Ministers and other dignitaries (Establishment and Committed0350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Patna Residential						well as final saving		
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Expenditure)Image: constraint of the second se	(Establishment and								
O 2,500.00 1,875.00 139.91 (-)1,735.09 Reasons for Maintenance and repair of engineering/ (-)625.00 1,875.00 139.91 (-)1,735.09 Reasons for rechnical college and institution buildings (Science and Technology (-)625.00 1,875.00 139.91 (-)1,735.09 Reasons for Department) (Establishment and Committed 2023). (August 2023). 2023). (August 2023). 2216-07-052-0001 O 350.00 350.00 124.45 (-)225.55 Reasons for final saving have not been intimated of State, Ministers and other dignitaries (Establishment and Committed (-)225.55 Reasons for final saving have not been intimated (August 2023).	Committed						<i>,</i>		
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Expenditure)O350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).2216-07-052-0001 House furnishings of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and CommittedO350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	(Establishment and						2020).		
2216-07-052-0001 House furnishings of MLAs, Ministers and other dignitaries (Establishment and Committed0350.00350.00124.45(-)225.55Reasons for final saving have not been intimated (August 2023).	Committed								
House furnishings of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and Committed	Expenditure)								
House furnishings of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and Committed	2216-07-052-0001	0	350.00	350.00	124.45	(-)225.55	Reasons for final		
of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and Committed	House furnishings								
of State, Ministers (August 2023). and other dignitaries (Establishment and Committed (Committed)	of MLAs, Ministers						e		
and other dignitaries (Establishment and Committed	of State, Ministers								
(Establishment and Committed									
Committed	(Establishment and								
	Committed								
	Expenditure)								

_			Grant No. 3	8 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)	1	
2216-07-053-0001	0	300.00	280.00	12.75	(-)267.25	Reasons for
Other Maintenance	R	(-)20.00				reduction in
Expenses - For						provision by re-
Block Buildings						appropriation of
(Establishment and						₹20.00 lakh as well
Committed						as final saving have
Expenditure)						not been intimated
						(August 2023).
2216-07-053-0003	0	100.00	200.00	189.92	(-)10.08	Reasons for
Residential Building	R	100.00				augmentation in
of Registration						provision of
Department						₹100.00 lakh as
(Establishment and						well as final saving
Committed						have not been
Expenditure)						intimated (August
						2023).
2216-07-053-0005	0 õ	1,200.00	2,300.00	1,560.64	(-)739.36	
Maintenance and	S	800.00				augmentation in
repair of residential	R	300.00				provision of
buildings of judicial						₹300.00 lakh as
officers and						well as final saving
employees						have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure) 2235-02-101-0224	0	200.00	200.00	0.00	()200.00	Decours for non
Scheme for	0	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the
physically Disabled						1
(SIPDA) (Centrally Sponsored Scheme)						have not been intimated (August
Sponsored Scheme)						intimated (August 2023).
2055 00 100 0102		0 000 00	0 000 00	6 722 84		,
3055-00-190-0103	0	8,800.00	8,800.00	6,733.84	(-)2,066.16	
Bihar State Road						saving have not
Transport						been intimated
Corporation (State						(August 2023).
Scheme)						

Grant No. 3 - Contd.

(iv) Excess (₹25 lakh or 10 per cent o			÷			
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2059-60-053-0013 Maintenance and Repairs of buildings of Jail Department (Establishment and Committed Expenditure)	0	500.00	500.00	659.93	(+)159.93	Final excess of ₹159.93 lakh is overstated due to clearance of OB suspense related to previous years.
2059-80-053-0004 Electric works (Establishment and Committed Expenditure)	O S R	5,000.00 1,200.00 875.00	7,075.00	7,307.57	(+)232.57	Final excess of ₹232.57 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for augmentation in provision of ₹875.00 lakh have not been intimated (August 2023).
2216-01-053-0005 Maintenance and repair of Residential Building of Judicial officers and employees (Establishment and Committed Expenditure)	S R	800.00	0.00	99.00	(+)99.00	Final excess of ₹99.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹ 800.00 lakh have not been intimated (August 2023).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Capital (Voted)

(v) In view of the final saving of ₹2,70,492.40 lakh, supplementary grant of ₹1,51,889.07 lakh obtained in June 2022 (₹13,609.37 lakh), December 2022 (₹1,06,852.23 lakh) and March 2023 (₹31,427.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,70,492.40 lakh is overstated by ₹68,513.54 lakh due to clearance of OB suspense of ₹12,238.05 lakh related to previous years and ₹80,751.59 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹22,428.86 lakh) fell short of the final saving (₹2,70,492.40 lakh) by ₹2,48,063.54 lakh.

Grant No. 3 - Contd.

(vii) Saving (₹25 lakh or 10	<i>per cent</i> of the provision	whichever is more)	occurred mainly under:
(1) Suving (23) function 10	per cent of the provision	, which we is more)	occurred manny under.

(vii) Saving (₹25 lakh or 10 <i>per cent</i> o Head		Total Grant	Actual	Excess (+)		
lita	u		Total Grant	Expenditure	Saving (-)	Kemai K5
				(₹ in lakh)	Saving (-)	
4047-00-051-0101	0	1,600.00	2,700.00	1,625.28	(-)1,074.72	Reasons for final
Building of	S	1,100.00	_,	_,	()-,	saving have not
Commercial Taxes		,				been intimated
Department (State						(August 2023).
Scheme)						
4055-00-051-0103	0	500.00	500.00	338.59	(-)161.41	Reasons for final
Construction of new						saving have not
Police Headquarter						been intimated
Building- Home						(August 2023).
(Police) Department						
(State Scheme)						
4055-00-051-0105	0	900.00	900.00	313.08	(-)586.92	Reasons for final
Construction of						saving have not
Police and Other						been intimated
Buildings- Home						(August 2023).
(Police) Department						
(State Scheme)						
4059-01-051-0101	0	16,900.00	16,900.00	9,296.56	(-)7,603.44	Reasons for final
Building (State						saving have not
Scheme)						been intimated
						(August 2023).
4059-01-051-0105	0	0.01	400.01	194.40	(-)205.61	
Construction of	S	400.00				saving have not
building for Animal						been intimated
and Fisheries						(August 2023).
Resource						
Department (State						
Scheme) 4059-01-051-0106	0	544.00	544.00	48.37	(-)495.63	Reasons for final
Rennovation of	Γ	544.00	544.00	40.57	(-)493.03	
Record Cell-cum-						saving have not been intimated
Office Building for						(August 2023).
Cabinet Secretariate						(<i>I</i> ugust 2023).
Department (State						
Scheme)						
4059-01-051-0107	0	1.00	1,101.00	259.00	(-)842.00	Reasons for final
	S	1,100.00	1,101.00	200.00	()012.00	saving have not
Department (State	Ĩ	1,100.00				been intimated
Scheme)						(August 2023).
4059-01-051-0110	0	600.00	1,600.00	522.81	(-)1.077.19	Reasons for final
Building of	S	1,000.00	_,_ ,		<pre>////////////////////////////////////</pre>	saving have not
Registration	Ĩ	_,				been intimated
Department (State						(August 2023).
Scheme)						
Scneme)						

	Grant No. 3 - Contd.						
Head		Total Grant	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)		
	1			(₹in lakh)			
4059-01-051-0111	0	1,300.00	3,300.00	2,922.73	(-)377.27	Reasons for final	
Building of Excise	S	2,000.00				saving have not	
Department (State						been intimated	
Scheme)						(August 2023).	
4059-01-051-0113	0	900.00	900.00	683.57	(-)216.43	Reasons for final	
Building of Co-						saving have not	
operative						been intimated	
Department (State						(August 2023).	
Scheme)							
4059-01-051-0116	0	800.00	800.00	194.16	(-)605.84	Reasons for final	
Construction of						saving have not	
Combined Labour						been intimated	
Building (State						(August 2023).	
Scheme)							
4059-01-051-0118	0	130.99	130.99	28.91	(-)102.08	Reasons for final	
Modernisation of					()	saving have not	
Buildings of						been intimated	
Panchayati Raj						(August 2023).	
Department						(1108000 2020).	
(Panchayati Raj							
Department) (State							
Scheme)							
4059-01-051-0119	0	2,905.00	405.00	293.71	(-)111.29	Surrender of	
Agriculture Office	R	(-)2,500.00	403.00	293.71		₹2,500.00 lakh was	
Building (State	K	(-)2,500.00				attributed in the light	
Scheme)						of letter No- 6042	
Scheme)						dated 18.12.2022 of	
						the Secretary,	
						Agriculture	
						Department. Reasons	
						for final saving have	
						not been intimated	
						(August 2023).	
4050 01 051 0122		200.00	200.00	1			
4059-01-051-0122	0	200.00	200.00	45.61	(-)154.39		
Minorities Welfare						saving have not	
Office (State						been intimated	
Scheme)			11.00			(August 2023).	
4059-01-051-0123	0	41.00	41.00	0.00	(-)41.00	Reasons for non-	
Election Building						utilisation of the	
(State Scheme)						entire provision	
						have not been	
						intimated (August	
						2023).	

	Grant No. 3 - Contd.HeadTotal GrantActualExcess (+)Remarks						
Hea	Head			Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
			• • • • • • •	(₹in lakh)		D	
4059-01-051-0127	0	3,600.00	3,600.00	2,738.41	(-)861.59		
Construction of						saving have not	
Block Information						been intimated	
Technology Centre						(August 2023).	
(NABARD Aided)							
(State Scheme)							
4059-01-051-0130	0	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-	
Nagar Vikas		_,	_,	0.00	()_,000.00	utilisation of the	
Bhawan (State						entire provision	
Scheme)						have not been	
~~~~~						intimated (August	
						2023).	
4059-01-789-0101	0	18,000.00	23,000.00	18,655.76	(-)4,344.24	,	
Building for	S	5,000.00	,	·		saving have not	
Scheduled Castes						been intimated	
(State Scheme)						(August 2023).	
4059-01-789-0102	0	560.00	45.00	25.55	(-)19.45	Surrender of ₹515.00	
Agriculture Office	R	(-)515.00				lakh was attributed in	
Building (State						the light of letter No-	
Scheme)						6042 dated	
						18.12.2022 of the	
						Secretary,	
						Agriculture Department. Reasons	
						for final saving have	
						not been intimated	
						(August 2023).	
4059-01-796-0104	0	30,000.00	30,000.00	14,563.86	(-)15,436.14	Reasons for final	
Building for						saving have not	
Scheduled Tribes						been intimated	
(State Scheme)						(August 2023).	
4059-01-796-0105	0	35.00	15.00	1.56	(-)13.44	Surrender of ₹ 20.00	
Agriculture Office	R	(-)20.00				lakh was attributed in	
Building (State						the light of letter No-	
Scheme)						6042 dated	
						18.12.2022 of the Secretary,	
						Agriculture	
						Department. Reasons	
						for final saving have	
						not been intimated	
						(August 2023).	

	Grant No. 3 - Contd.						
Hea	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
4059-60-051-0015 Construction of E.V.M. Godown (Election Department) (Establishment and Committed	Ο	5,000.00	5,000.00	( <b>₹ in lakh</b> ) 1,669.78	(-)3,330.22	Reasons for final saving have not been intimated (August 2023).	
Expenditure) 4059-60-051-0017 Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed Expenditure)	0	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2023).	
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	O R	500.00 (-)6.01	493.99	28.41	(-)465.58	Reasons for reduction in provision by re- appropriation of ₹6.00 lakh and surrender of ₹ 0.01 lakh as well as final saving have not been intimated (August 2023).	
4059-60-051-0104 Construction and Maintenance of Circuit House (State Scheme)	O R	3,115.00 (-)300.00	2,815.00	714.03	(-)2,100.97	1	
4059-60-051-0105 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O S	5,000.00 5,200.00	10,200.00	4,229.37	(-)5,970.63		

			Grant No. 3	3 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-051-0106	0	32,500.00	17,500.00	7,007.24	(-)10,492.76	
Stadium and Sports	R	(-)15,000.00				₹15,000.00 lakh was
Structure (State						attributed in the light of letter No- 156
Scheme)						dated 03.03.2023 of
						Art, Culture and
						Youth Department.
						Reasons for final
						saving have not been
						intimated (August
						2023).
4059-60-051-0107	0	13,600.00	13,600.00	9,252.98	(-)4,347.02	Reasons for final
Cultural Structure						saving have not
(State Scheme)						been intimated
						(August 2023).
4059-60-051-0112	0	12,923.00	30,143.00	18,803.64	(-)11,339.36	Reasons for final
Construction/Re-	S	17,220.00				saving have not
construction/Upgrad						been intimated
ation of Industrial						(August 2023).
Training Institure						
(ITI) Buildings						
(State Scheme)						
4059-60-051-0114	0	800.00	795.50	57.46	(-)738.04	
Data Centre-cum-	R	(-)4.50				reduction in
Modern Archives at						provision by re-
Circle Level (State						appropriation of $\mathbf{F}_{4,50}$ is the second secon
Scheme)						₹4.50 lakh as well
						as final saving have not been intimated
						(August 2023).
4059-60-051-0116	0	500.00	500.00	186.95	(-)313.05	
Construction of						saving have not
District Transport						been intimated
Offices (State						(August 2023).
Scheme)						
4059-60-051-0120	0	310.00	310.00	201.50	(-)108.50	Reasons for final
G +7 Court						saving have not
Building in Civil						been intimated
Court, Patna (State						(August 2023).
Scheme)						

			Grant No. 3			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
4059-60-051-0121	0	3,000.00	12,000.00	1,281.25	(-)10,718.75	Reasons for final
Extension of Patna	S	9,000.00				saving have not
High Court (State						been intimated
Scheme)						(August 2023).
4059-60-051-0123	0	1,000.00	1,000.00	52.68	(-)947.32	Reasons for final
Mukhya Mantri						saving have not
Nishchaya Swayam						been intimated
Sahayata Yojana						(August 2023).
Building (State						
Scheme)						
4059-60-051-0124	0	1,005.00	6,405.00	1,557.84	(-)4,847.16	Reasons for
Bihar Public	S	4,400.00	.,	-,	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	augmentation in
Administration and	R	1,000.00				provision of
Rural Development		1,000100				₹1,000.00 lakh as
Organization						well as final saving
(BIPARD) (State						have not been
Scheme)						intimated (August
Seneme)						2023).
4059-60-051-0126	0	9,000.00	9,000.00	723.70	(-)8,276.30	,
Development	Ŭ	9,000.00	2,000.00	725.70	()0,270.50	saving have not
Management						been intimated
Institute (DMI)						(August 2023).
(State Scheme)						(August 2025).
4059-60-051-0218	0	425.00	425.00	0.00	(-)425.00	Reasons for non-
Scheme for		425.00	425.00	0.00	(-)+25.00	utilisation of the
Development of						entire provision
Scheduled Castes						have not been
(Centrally						intimated (August
-						2023).
Sponsored Scheme)		12 000 00	12 000 00	0.50	()11.000.40	,
4059-60-051-0222	0	12,000.00	12,000.00	0.52	(-)11,999.48	
Skill development						saving have not
scheme (Centrally						been intimated
Sponsored Scheme)						(August 2023).
4059-60-051-0318	0	145.00	145.00	0.00	(-)145.00	Reasons for non-
Scheme for						utilisation of the
development of						entire provision
Scheduled Castes						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
4059-60-051-0322	0	300.00	300.00	0.00	(-)300.00	Reasons for non-
Skill development						utilisation of the
scheme (Centrally						entire provision
Sponsored Scheme)						have not been
/						intimated (August
	1					2023).

			Grant No. 3	- Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks
4059-60-051-0420	S	229.90	229.90	( <b>x</b> in iakii) 0.00	(-)229.90	Reasons for non-
Strenthening Consumer Forum Phase II (Central Area Scheme)	3	229.90	229.90	0.00	(-)229.90	utilisation of the entire provision have not been intimated (August 2023).
4059-60-789-0106 Construction of Industrial Training Institute Building (State Scheme)	O S	5,080.00 6,790.01	11,870.01	4,797.22	(-)7,072.79	Reasons for final saving have not been intimated (August 2023).
4059-60-789-0305 Kaushal Vikash Yojana (Centrally Sponsored Scheme)	0	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
4059-60-796-0103 Construction of Industrial Training Institute Building (State Scheme)	O S	305.00 242.53	547.53	361.53	(-)186.00	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0004 Major Construction related to extension/alteration in Government Buildings (Establishment and Committed Expenditure)	0	500.00	500.00	38.32	(-)461.68	Reasons for final saving have not been intimated (August 2023).
4059-80-051-0109 Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department ) (State Scheme)	O S	100.00 1,900.00	2,000.00	54.99	(-)1,945.01	Reasons for final saving have not been intimated (August 2023).

Grant No. 3 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4059-80-051-0110	0	50.00	50.00	0.00	(-)50.00	Reasons for non-	
Judicial Buildings						utilisation of the	
(Building						entire provision	
Construction						have not been	
Department) (State						intimated (August	
Scheme)						2023).	
4059-80-051-0117	0	14,000.00	37,477.00	17,597.42	(-)19,879.58		
Buildings for	S	23,477.00				saving have not	
Engineering/Techni						been intimated	
cal Colleges and						(August 2023).	
Institutes (Science							
and Technology							
Department) (State							
Scheme)							
4059-80-051-0119	Ο	100.00	100.00	0.00	(-)100.00	Reasons for non-	
Fencing of						utilisation of the	
Government Land						entire provision	
(State Scheme)						have not been	
						intimated (August	
						2023).	
4059-80-051-0122	0	4,600.00	206.15	149.94	(-)56.21	Surrender of	
IT Building (State	R	(-)4,393.85				₹4,393.85 lakh was	
Scheme)						attributed in the light	
						of letter No- 578	
						dated 20.06.2022 of	
						Information	
						Technology Department. Reasons	
						for final saving have	
						not been intimated	
						(August 2023).	
						(	
4059-80-051-0123	0	8,000.00	8,000.00	3,415.22	(-)4,584.78	Reasons for final	
Dr. A.P.J. Abdul	-	-,	_ , _ ,	-,	<pre>&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;</pre>	saving have not	
Kalam Science City						been intimated	
(State Scheme)						(August 2023).	
(						(	
4059-80-051-0124	S	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-	
Construction of	5	2,000.00	2,000.00	0.00	(-)2,000.00	utilisation of the	
Buildings of Water						entire provision	
Resources						have not been	
Department (State						intimated (August	
Scheme)						2023).	
Schenie)						2023).	

Head			Grant No. 3 - Contd.			Damaslar
Неаа			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure (₹in lakh)	Saving (-)	
4059-80-051-0220	0	10,000.00	10,900.00	( <b>x</b> in lakii) 3,484.22	(-)7,415.78	Reasons for
Development of	R	900.00	10,900.00	3,404.22	(-)7,413.78	augmentation in
Infrastructure	ĸ	900.00				provision of
Facilities for						₹900.00 lakh as
Judiciary including						well as final saving
Gram Courts						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
4059-80-051-0221	0	4,400.00	4,400.00	241.25	(-)4,158.75	,
Multi-sectoral		4,400.00	4,400.00	241.23	(-)+,130.73	saving have not
Development						been intimated
Programme for						(August 2023).
Minorities						(1145451 2023).
(Centrally						
Sponsored Scheme)						
4059-80-051-0321	0	1,500.00	1,500.00	181.36	(-)1,318.64	Reasons for final
Multi-sectoral		1,500.00	1,500.00	101.50	(-)1,510.04	saving have not
Development						been intimated
Programme for						(August 2023).
Minorities						(1149461 2028).
(Centrally						
Sponsored Scheme)						
4059-80-051-0324	0	500.00	500.00	0.00	(-)500.00	Reasons for non-
Multi-sectoral	Ŭ	200100	200.00	0.00	()200.00	utilisation of the
Development						entire provision
Programme for						have not been
Minorities, Special						intimated (August
State part						2023).
(Centrally						,
Sponsored Scheme)						
-						
4202-02-051-0101	S	10,000.00	10,000.00	152.23	(-)9,847.77	Reasons for final
Bihar Animal						saving have not
Science						been intimated
University (State						(August 2023).
Scheme)						
4202-02-104-0108	0	7,000.00	7,000.00	5,730.13	(-)1,269.87	Reasons for final
Polytechnic Bhawan						saving have not
(Nishchaya) (State						been intimated
Scheme)						(August 2023).

			Grant No. 3	- Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-02-104-0111	0	10,700.00	17,267.37	14,936.71	(-)2,330.66	Reasons for final
Construction/	S	6,567.37				saving have not
reconstruction/						been intimated
upgradation of						(August 2023).
buildings of						
Industrial Training						
Institutes - Saat						
Nishchaya - 2						
(State Scheme)						
4202-02-105-0105	0	40,000.00	40,000.00	24,543.02	(-)15,456.98	
Engineering College						saving have not
Building						been intimated
(nishchaya) (State						(August 2023).
Scheme)						
4202-02-789-0102	Ο	3,500.00	5,630.46	4,895.15	(-)735.31	Reasons for final
Construction/recons	S	2,130.46				saving have not
truction/upgradation						been intimated
of buildings of						(August 2023).
Industrial Training						
Institutes - Saat						
Nishchaya - 2						
(State Scheme)						
4202-02-796-0102	0	300.00	477.00	393.40	(-)83.60	Reasons for final
	S	177.00				saving have not
truction/upgradation						been intimated
of buildings of						(August 2023).
Industrial Training						
Institutes - Saat						
Nishchaya - 2						
(State Scheme)						
4210-01-110-0116	0 0	10.00	275.00	10.90	(-)264.10	
Construction of	S	265.00				saving have not
buildings of Urban						been intimated
Hospitals (State						(August 2023).
Scheme)		27.00	27.00	0.00		
4210-03-105-0114	0	25.00	25.00	0.00	(-)25.00	Reasons for non-
Indira Gandhi						utilisation of the
Institute of						entire provision
Cardiology, Patna						have not been
(State Scheme)						intimated (August
						2023).

	Grant No. 3 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
	1			(₹in lakh)			
4216-01-051-0102	0	3,415.00	2,715.00	579.09	(-)2,135.91		
Construction of	R	(-)700.00				reduction in	
Residential						provision by re-	
Buildings for						appropriation of	
General						₹700.00 lakh as	
Administration						well as final saving	
Department (State						have not been	
Scheme)						intimated (August	
4216-01-700-0003	0	1,000.01	1,000.01	557.83	(-)442.18	2023). Reasons for final	
Public Works	U	1,000.01	1,000.01	557.65	(-)442.18	saving have not	
(Establishment and						been intimated	
Committed						(August 2023).	
Expenditure)						(August 2023).	
4216-01-700-0101	0	44,000.00	44,000.00	22,368.35	(-)21.631.65	Reasons for final	
Other housing	0	,	,	,000000	()=1,001100	saving have not	
(State Scheme)						been intimated	
(						(August 2023).	
4216-01-700-0102	0	50.00	50.00	0.00	(-)50.00	Reasons for non-	
Judicial Residential						utilisation of the	
Buildings (State						entire provision	
Scheme)						have not been	
						intimated (August	
						2023).	
4216-01-700-0105	0	4,642.00	18,142.00	3,029.98	(-)15,112.02	Reasons for final	
Judges Residence	S	13,500.00				saving have not	
(Law Department)						been intimated	
(State Scheme)						(August 2023).	
4216-01-700-0206	0	5,904.00	5,004.00	2,125.28	(-)2,878.72	Reasons for	
Development of	R	(-)900.00				reduction in	
infrastructure						provision by re-	
facilities for						appropriation of	
Judiciary including						₹900.00 lakh as	
Gram courts						well as final saving	
(Centrally						have not been	
Sponsored Scheme)						intimated (August	
						2023).	
4216-80-051-0103	0	200.00	200.00	55.91	(-)144.09		
Residence for						saving have not	
Minorities Welfare						been intimated	
Department (State						(August 2023).	
Scheme)							

			Grant No. 3	8 - Contd.		
Hea	Head		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
1225 04 051 0102		0.000.00	0,400,00	(₹in lakh)	()2 107 07	
4225-04-051-0103 Minority Residential School (State Scheme)	O R	9,000.00 (-)600.00	8,400.00	5,202.73	(-)3,197.27	Reasons for reduction in provision by re- appropriation of ₹600.00 lakh as well as final saving have not been intimated (August 2023).
4225-04-051-0104 Bihar State Madarsa Strengthening Scheme (State Scheme)	0	500.00	500.00	24.83	(-)475.17	Reasons for final saving have not been intimated (August 2023).
4225-80-051-0104 Building construction in the name of eminent personalities of the minority community (Minority Welfare Department) (State Scheme)	Ο	200.00	200.00	47.50	(-)152.50	Reasons for final saving have not been intimated (August 2023).
4235-02-104-0101 Old Age Home (State Scheme)	O S	200.00 230.00	430.00	374.35	(-)55.65	Reasons for final saving have not been intimated (August 2023).
4406-01-051-0102 Dolphin Research Center (State Scheme)	0	3,052.00	3,052.00	177.45	(-)2,874.55	Reasons for final saving have not been intimated (August 2023).
4408-02-051-0101 Construction of building for the establishment of District Supply Chain Management Center (State Scheme)	0	1,000.00	1,000.00	252.21	(-)747.79	Reasons for final saving have not been intimated (August 2023).

			Grant No. 3	8 - Contd.		
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
4408-02-101-0101 Programme for	0	1,000.00	1,000.00	1.85	(-)998.15	Reasons for final saving have not
construction of godown for food						been intimated (August 2023).
storage for targated Public Distribution						
System (State Scheme)						
4408-02-101-0102 Construction of Food Storage Godown (NABARD sustained) (State Scheme)	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	O S	8,000.00 8,827.00	16,827.00	9,350.95		saving have not been intimated (August 2023).
4225-80-051-0103 Construction of hostel for minorities boys and girls (Minorities Welfare Department) (State Scheme)	O R	1,200.00	1,800.00	1,468.58	(-)331.42	Reasons for augmentation in provision of ₹600.00 lakh as well as final saving have not been intimated (August 2023).

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-60-789-0207	0	0.00	0.00	723.36	(+)723.36	Final excess of
Rashtriya Krishi						₹723.36 lakh is
Vikash Yojana						overstated due to
(RKVY) (ACA)						clearance of OB
(For Buildings of						suspense related to
Animal and Fishries						previous years.
Department)						
(Centrally						
Sponsored Scheme)						

	Details of Fullus transferred		
Major Head	Amount transferred	Amount spent out of total	<b>Unspent amount</b>
	during 2022-23	amount transferred during	as on 31st March,
		2022-23	2023
		(₹ in lakh)	
No in	formation has been provided	by the Grant Controlling Offic	er.
Total			

Grant No. 3 - Contd. Details of Funds transferred to DDO's Bank Account

#### Grant No. 3 - Concld.

(ix)(a) Suspense Transactions: Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchases: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) Miscellaneous Works Advances: Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Head	Opening Balance on 1 April 2022	Debits	Credits	Net	Closing Balance on 31 March 2023
		(₹in la	akh)		
<b>Public Works and</b>	Housing				
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous	19,503.64	0.00	0.00	0.00	19,503.64
Works Advances	19,505.04	0.00	0.00	0.00	19,303.04
Total	18,076.24	0.00	0.00	0.00	18,076.24

(b) The details of the transactions under each of these sub-divisions during 2022-23 together with the opening and closing balances are given below:

(x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2020-21 to 2022-23 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
		(₹	in lakh)		
2020-21	1,15,136.98	41,871.61	36.37	139.05	0.12
2021-22	2,43,894.46	64,887.54	26.60	166.10	0.07
2022-23	2,60,070.78	64,539.76	0.29	124.45	0.05

# Grant No. 4 - CABINET SECRETARIAT DEPARTMENT (ALL VOTED)

### **REVENUE** -

Major Heads

2013 Council of Ministers

2052 Secretariat-General Services

2053 District Administration

**2070** Other Administrative Services

2205 Art and Culture

3053 Civil Aviation

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			<b>₹</b> in thousand)	
Original	3,18,50,44	4,21,19,25	2,41,51,07	(-)1,79,68,18
Supplementary	1,02,68,81			
Amount surrendered during	the year			0

#### **CAPITAL** -

**Major Heads** 

4070 Capital Outlay on other Administrative Services

5053 Capital Outlay on Civil Aviation

Voted :

Original	1,96,16,00	3,71,16,00	0	(-)3,71,16,00
Supplementary	1,75,00,00			
Amount surrendered during the	0			

#### Notes and Comments -

- (i) In view of the final saving of ₹17,968.18 lakh, supplementary grant of ₹10,268.81 lakh obtained in December 2022 (₹10,268.80 lakh) and March 2023 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹17,968.18 lakh is understated by ₹61.96 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 4 - Contd.

(111) Saving (₹20 lakh		10 per centre	Total Grant		Excess (+)	Remarks
				Expenditure		
				(₹ in lakh)		
2013-00-101-0001 Ministers	O S	3,107.10 37.00	3,144.10		(-)508.96	saving have not been
(Establishment and Committed Expenditure)						intimated (August 2023).
2013-00-104-0001 Hospitality Expenses (Establishment and Committed Expenditure)	OR	100.00 (-)20.00		25.93	(-)54.07	Reduction in provision by re- appropriation of ₹20.00 lakh was attributed to payment of arrear honorarium of the Superintendent, Government Guest house, Patna and payment of arrear bills of working agency M.N. Kumar Association International, Mumbai in Government Guest house, Patna. Reasons for final saving have not been intimated (August
2013-00-800-0001 Ministers (Establishment and Committed Expenditure)	O R	<u>225.00</u> (-)10.00		111.87	(-)103.13	2023). Reduction in provision by re- appropriation of ₹10.00 lakh was attributed to saving in electricity charges head in financial year 2022-23. Reasons for final saving have not been intimated (August 2023).

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

			Grant No.			
Hea	d		<b>Total Grant</b>		Excess (+)	Remarks
				Expenditure (₹ in lakh)	Saving (-)	
2052-00-090-0016	0	502.88	502.88	374.85	(-)128.03	
Rajbhasha						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2052-00-090-0065	0	100.00	190.00	61.02	(-)128.98	
"Chief Minister in	S	90.00				saving have not been
Janta Darbar"						intimated (August
Programme						2023).
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0101	0	250.00	250.00	15.61	(-)234.39	Reasons for final
Rajbhasha (State						saving have not been
Scheme)						intimated (August
						2023).
2052-00-090-0147	0	50.00	50.00	0.97	(-)49.03	Reasons for final
Modernisation of						saving have not been
Secretariat Library						intimated (August
and Purchase of						2023).
Books (State						
Scheme)	$\square$					
2052-00-092-0023	0	237.64	237.64	148.73	(-)88.91	Reasons for final
Urdu Directorate						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)	$\downarrow$					
2052-00-092-0103	0	100.00	100.00	0.00	(-)100.00	
Pay and Allowance						utilisation of the
for acting Vice						entire provision have
President of State						not been intimated
Level Committee						(August 2023).
and his personal						
staff-20 Point						
Programme (State						
Scheme)						
2052-00-092-0123	0	250.00	250.00	128.87	(-)121.13	Reasons for final
Urdu Directorate						saving have not been
(State Scheme)						intimated (August
						2023).

			Grant No.	4 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	Remarks
2053-00-093-0106 20 Point Programme for office of non- government members of District Administration (State Scheme)	0	200.00	200.00		(-)199.91	Reasons for final saving have not been intimated (August 2023).
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed Expenditure)	O S	73.30	84.31	56.71	(-)27.60	Reasons for final saving have not been intimated (August 2023).
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	0	7,036.77	7,036.77	4,312.12	(-)2,724.65	Reasons for final saving have not been intimated (August 2023).
2070-00-001-0108 Bihar Development Mission - Saat Nishchaya - 2 (State Scheme)	0	9,300.00	9,300.00	8,063.50	(-)1,236.50	Reasons for final saving have not been intimated (August 2023).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed Expenditure)	O S R	3,665.32 10,000.00 97.00		3,003.08	(-)10,759.24	Augmentation in provision of ₹ 97.00 lakh was the net effect of increase of ₹847.00 lakh and decrease by re- appropriation of ₹750.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).

			Grant No. 4	4 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹ in lakh)		
2070-00-115-0002 Establishment of Bihar Bhawan (Establishment and Committed Expenditure)	0	2,063.98	2,063.98	1,469.87	(-)594.11	Reasons for final saving have not been intimated (August 2023).
2205-00-104-0001 Archives (Establishment and Committed Expenditure)	0	488.77	488.77	424.10	(-)64.67	Reasons for final saving have not been intimated (August 2023).
2205-00-104-0102 Maintenance and Modernisation of Archives (State Scheme)	0	80.00	80.00	48.68	(-)31.32	Reasons for final saving have not been intimated (August 2023).
3053-80-003-0001 Training and Education (Establishment and Committed Expenditure)	O R	1,011.16 (-)147.00	864.16	352.41	(-)511.75	Reasons for reduction in provision by re- appropriation of ₹147.00 lakh as well as final saving have not been intimated (August 2023).

# Capital (Voted)

(iv) In view of the final saving of ₹37,116.00 lakh, supplementary grant of ₹17,500.00 lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹ in lakh)		
4070-00-051-0119	S	17,500.00	17,500.00	0.00	(-)17,500.00	Reasons for non-
Bihar Bhavan,						utilisation of the
Mumbai (State						entire provision have
Scheme)						not been intimated
						(August 2023).
5053-02-102-0101	0	19,616.00	19,616.00	0.00	(-)19,616.00	Reasons for non-
Aerodromes (State						utilisation of the
Scheme)						entire provision have
						not been intimated
						(August 2023).

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023				
		(₹ in lakh)					
No info	No information has been provided by the Grant Controlling Officer.						
Total							

Grant No. 4 - Concld. Details of Funds transferred to DDO's Bank Account

# Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

## **REVENUE** -

## **Major Head**

## 2012 President, Vice-President/Governor, Administrator of Union Territories

## Charged :

		Total	Actual	Excess (+)		
		Appropriation	Expenditure	Saving (-)		
Original	36,63,56	36,83,32	22,95,00	(-)13,88,32		
Supplementary	19,76					
Amount surrendered during the year						

## Notes and Comments -

## **Revenue (Charged)**

- (i) In view of the final saving of ₹1,388.32 lakh, supplementary appropriation of ₹19.76 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,388.32 lakh is understated by ₹165.70 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

# **Appropriation No. 5 - Contd.**

(iii) Saving (₹10 lakh or 10 per cent	of the provision,	whichever is more)	occurred mainly under:
() ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	,		

(iii) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly						· · · · · · · · · · · · · · · · · · ·
Head			Total	Actual	Excess (+)	Remarks
			Appropriation	_	Saving (-)	
		(*	(	(₹in lakh)	( ) 2 = 0.0	<b>D D D D</b>
2012-03-101-0001	0	42.00	42.00	7.00	(-)35.00	Reasons for final
Emoluments of the						saving have not been
Governor						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2012-03-102-0001	Ο	80.00	80.00	1.08	(-)78.92	Reasons for final
Discretionary Grant						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2012-03-103-0001	Ο	361.50	361.50	12.96	(-)348.54	Reasons for final
Emoluments of the						saving have not been
Governor						intimated (August
(Establishment and						2023).
Committed						).
Expenditure)						
2012-03-103-0002	0	49.59	49.59	1.82	(-)47.77	Reasons for final
Maintenance of		17.07	17.07	1.02	(),,,,,	saving have not been
Equipments of						intimated (August
Government						2023).
Residence						2025).
(Establishment and						
Committed						
Expenditure)						
2012-03-103-0004	Ο	20.00	20.00	0.00	(-)20.00	Reasons for non-
Furnishing						utilisation of the entire
allowances of the						provision have not
Governor						been intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2012-03-103-0008	0	47.10	47.10	0.00	(-)47.10	Reasons for non-
Repairs						utilisation of the entire
(Establishment and						provision have not
Committed						been intimated (August
Expenditure)						2023).
2012-03-103-0009	0	219.98	219.98	11.76	(-)208.22	Reasons for final
Maintenance and						saving have not been
repairs of Gardens						intimated (August
(Establishment and						2023).
Committed						- / .
Expenditure)						
Expenditure)						

	Appropriation	No. 5 - Concld	•			
Head	Total	Actual	Excess (+)	Remarks		
	Appropriation	Expenditure	Saving (-)			
		(₹in lakh)				
2012-03-104-0001 O	60.00 60.00	0.09	(-)59.91	Reasons for final		
Sumptuary				saving have not been		
Allowances				intimated (August		
(Establishment and				2023).		
Committed						
Expenditure)						
2012-03-104-0002 O	80.00 80.00	1.35	(-)78.65	Reasons for final		
Darbar Expenditure				saving have not been		
(Establishment and				intimated (August		
Committed				2023).		
Expenditure)						
2012-03-105-0001 O 1.	53.49 153.49	15.08	(-)138.41	Reasons for final		
Other Fees-		10100	()100011	saving have not been		
Reimbursement of				intimated (August		
Medical Expenses				2023).		
(Establishment and						
Committed						
Expenditure)						
_	30.76 230.76	10.56	(-)220.20	Reasons for final		
Domestic	2001/0	10.00	()220120	saving have not been		
Expenditure				intimated (August		
(Establishment and				2023).		
Committed						
Expenditure)						
	97.46 197.46	10.07	(-)187.39	Reasons for final		
Miscellaneous Tour	17,110	10107	()10/10/	saving have not been		
Expenses				intimated (August		
(Establishment and				2023).		
Committed				2020).		
Expenditure)						
<b>1</b> /	· · · · · · · · · · · · · · · · · · ·		.1. 4			
	ils of Funds transferred					
Major Head A	mount transferred	Amount spo total amount		Unspent amount as on		
	during 2022-23	31st March, 2023				
	during 2022-23					
			<b>h</b> )			
2014	NIL		NIL	NIL		
Total	NIL		NIL	NIL		

# Grant No. 6 - ELECTION DEPARTMENT (ALL VOTED)

## REVENUE -Major Head 2015 Elections

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	3,11,06,26	3,19,96,26	1,71,52,23	(-)1,48,44,03
Supplementary	8,90,00			
Amount surrendered during	the year			8,90,00
28 June 2022	6,50,00			
16 December 2022	28,00			
2 March 2023	2,12,00			

# Notes and Comments -

- (i) In view of the final saving of ₹14,844.03 lakh, supplementary grant of ₹890.00 lakh obtained in June 2022 (₹650.00 lakh), December 2022 (₹28.00 lakh) and March 2023 (₹212.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,844.03 lakh is understated by ₹1,552.89 lakh due to clearance of OB suspense of ₹ 1,561.33 lakh related to previous year and ₹8.44 lakh kept in OB suspense in this year.
- Provision surrendered (₹890.00 lakh) fell short of the final saving (₹14,844.03 lakh) by ₹13,954.03 lakh.

## Grant No. 6 - Contd.

(iii) Saving (₹ 20 lakh or 10 <i>per cent</i> or <b>Head</b>			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
				Su ( 111g ( )		
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O S R	4,354.15 890.00 75.00	5,319.15	(₹in lakh) 4,516.48	(-)802.67	Augmentation in provision of ₹ 75.00 lakh was attributed to need of additional amount for expenditure on three months academic training of new appointed Sub- Election Officers of Bihar Election Service in BIPARD, Walmi Campus, Phulwari Sharif. Reasons for final saving have not
2015-00-103-0002 List of Legislative Council Constituencies (Establishment and Committed Expenditure)	0	403.00	403.00	10.92	(-)392.08	been intimated (August 2023). Reasons for final saving have not been intimated (August 2023).
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O R	2,502.01 (-)75.00	2,427.01	199.24	(-)2,227.77	Reduction in provision by re-appropriation of ₹75.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2015-00-105-0005 Expenditure on Paramilitary Forces Deputed in Elections (Establishment and Committed Expenditure)	0	810.00	810.00	14.73	(-)795.27	Reasons for final saving have not been intimated (August 2023).

#### (iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

			Grant No.	6 - Conta.		
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O R	7,004.01 (-)650.00	6,354.01	3,268.00	(-)3,086.01	Surrender of ₹ 650.00 lakh was attributed to anticipated saving in this unit for demand of arrear amount of earlier bill by BSNL and appointment, posting and training of 44 new Sub-Election Officers under Election department. Reasons for final saving have not been intimated
2015-00-106-0002 State Legislative Council Election (Establishment and Committed Expenditure)	O R	2,000.05 (-)28.00	1,972.05	113.32	(-)1,858.73	(August 2023). Surrender of ₹ 28.00 lakh was attributed to anticipated saving ir expenditure for new tender for working State Level Agency ir office and payment for travelling expenditure of departmentat officers. Reasons for final saving have not been intimated (August 2023).

Grant No. 6 - Contd.

Grant No. 6 - Concld.								
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2015-00-106-0005	0	4,010.00	3,798.00	730.88	(-)3,067.12	Surrender of ₹ 212.00		
Expenditure on	R	(-)212.00				lakh was attributed to		
Paramilitary Forces						anticipated saving in		
Deputed in Elections						expenditure of		
(Establishment and						honorarium payment of		
Committed						Data Entry Operator		
Expenditure)						working in		
						districts/department		
						and payment of		
						travelling expenditure		
						of departmental		
						officers. Reasons for		
						final saving have not		
						been intimated (August		
						2023).		
2015-00-108-0001	0	2,002.01	2,002.01	930.20	(-)1,071.81	Reasons for final		
Expenditure on issue						saving have not been		
of Identity Cards to						intimated (August		
Voters						2023).		
(Establishment and								
Committed								
Expenditure)								

#### Grant No. 6 - Concld.

## Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023					
		(₹ in lakh)						
No inf	No information has been provided by the Grant Controlling Officer.							
Total								

# Grant No. 7 - VIGILANCE DEPARTMENT (ALL VOTED)

**REVENUE** -

**Major Head** 

## 2070 Other Administrative Services

Voted :

		<b>Total Grant</b>	Actual	Excess (+)	
			Expenditure	Saving (-)	
		(₹ in thousand)			
Original	45,54,95	47,16,45	37,58,09	(-)9,58,36	
Supplementary	1,61,50				
Amount surrendered during the y	0				

## Notes and Comments -

- (i) In view of the final saving of ₹958.36 lakh, supplementary grant of ₹161.50 lakh obtained in December 2022 (₹128.00 lakh) and March 2023 (₹33.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 7 - Concld.

(iii) Saving (₹10 lakh or 10	ner cent of the	provision w	(hichever is more)	occurred mainly	v under:
	per cent of the		mene ver is more)	occurred mann	, anaer.

Head			Total Grant		Excess (+)	urred mainly under: <b>Remarks</b>		
пеас	rieau		10tal Grant			Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2070-00-001-0005	0	562.64	582.64	492.84	(-)89.80	Reasons for final saving		
Cabinet (Vigilance)	S	20.00	002101	172101	()0)100	have not been intimated		
Department	~	20000				(August 2023).		
(Establishment and						(1108000 2020).		
Committed								
Expenditure)								
2070-00-001-0006	0	549.24	554.24	360.09	(-)194.15	Reasons for final saving		
	S	5.00			()	have not been intimated		
Cell (Establishment						(August 2023).		
and Committed						× ° ,		
Expenditure)								
2070-00-001-0007	0	2,860.65	2,990.15	2,495.28	(-)494.87	Reasons for final saving		
Research Bureau	S	129.50	· · · · · ·			have not been intimated		
(Establishment and						(August 2023).		
Committed								
Expenditure)								
2070-00-001-0009	0	40.00	40.00	14.20	(-)25.80	Reasons for final saving		
Reimbursement of						have not been intimated		
bribe amount						(August 2023).		
(Establishment and								
Committed								
Expenditure)								
2070-00-001-0010	0	542.42	549.42	395.68	(-)153.74	Reasons for final saving		
Special surveillance	S	7.00				have not been intimated		
unit (Establishment						(August 2023).		
and Committed								
Expenditure)								
<b>.</b>	Details of Funds transferred to DDO's Bank Account							
Major Head Amount tr			Amount sp		Unspent amount as on			
during		2022-23 total amount		31st March, 2023				
				transferred during 2022- 23				
-			NIL NIL		NIL			
Total			NIL		NIL	NIL		

# Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

**2204** Sports and Youth Services

## 2205 Art and Culture

## 2251 Secretariat-Social Services

### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
Original	1,76,52,64	2,01,78,67	1,38,27,14	(-)63,51,53
Supplementary	25,26,03			
Amount surrendered during the	year			6,00,01
10 January 2023	1			
9 February 2023	6,00,00			

## Notes and Comments -

- (i) In view of the final saving of ₹6,351.53 lakh, supplementary grant of ₹2,526.03 lakh obtained in June 2022 (₹50.02 lakh), December 2022 (₹76.00 lakh) and March 2023 (₹2,400.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,351.53 lakh is understated by ₹13.23 lakh due to clearance of OB suspense of ₹ 20.02 lakh related to previous years and ₹6.79 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹600.01 lakh) fell short of the final saving (₹6,351.53 lakh) by ₹5,751.52 lakh.

## Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10	per cent of the provision.	whichever is more) occ	urred mainly under:
	per centre provision,		

$\begin{tabular}{ c c c c c c c } \hline Expenditure & Saving (-) \\ \hline (\hline c) in lakh) \\ \hline (\hline c) in lakh) \\ \hline (2204-00-001-0001 & O & 143.32 & 143.32 & 122.16 & (-)21.16 & Reasons for final sav have not been intima (August 2023). \\ \hline (Stablishment and Committed & S & 5.00 & S & S & S & S & S & S & S & S & S &$	(iii) Saving (₹20 lakh Heae			Total Grant	Actual	Excess (+)	
( $₹$ in lakh)( $₹$ in lakh)( $₹$ in lakh)( $₹$ in lakh)2204-00-101-00010143.32143.32122.16(-)21.16Reasons for final sav have not been intime (August 2023).(Establishment and Committed 	1100			Total Of all			ixcinal K5
2204-00-001-0001 Youth Welfare Directorate (Establishment and Committed Expenditure)0143.32143.32122.16(-)21.16Reasons for final sav have not been intima (August 2023).2204-00-101-0001 Establishment and Committed Expenditure)0525.38530.38341.58(-)188.80Reasons for final sav have not been intima (August 2023).2204-00-102-0001 Committed Establishment and Committed Establishment and Committed Establishment and Committed01,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 1182204-00-102-0001 Mistration (Establishment and Committed Establishment and Committed01,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 1182204-00-102-0002 Mornitted02,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not be intimated (August 2022204-00-102-0002 Mitted01,723.981,653.981,333.30(-)320.68Reasons for reduction provision by appropriation of ₹ 70 mated (August 202					Expenditure	Saving (-)	
2204-00-001-0001 Youth Welfare Directorate (Establishment and Committed Expenditure)O143.32143.32122.16(-)21.16Reasons for final sav have not been intima (August 2023).2204-00-101-0001 Committed Expenditure)O525.38530.38341.58(-)188.80Reasons for final sav have not been intima (August 2023).2204-00-102-0001 Committed Expenditure)O1,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 1182204-00-102-0001 Committed Establishment and Committed Establishment and CommittedO1,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 1182204-00-102-0002 N.C.C Senior Branch Committed Expenditure)O2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not be intimated (August 2022204-00-102-0002 COO2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not be intimated (August 2022204-00-102-0003 COO1,723.981,653.981,333.30(-)320.68Reasons for reduction provision by appropriation of ₹ 70 appropriation of ₹ 70					(₹in lakh)		
Youth Welfare Directorate (Establishment and Committed Expenditure)have not been intima (August 2023).2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)0 $525.38$ $5.00$ $530.38$ $5.00$ $341.58$ (-)188.80 (-)188.80 Reasons for final sav have not been intima (August 2023).2204-00-102-0001 Committed Expenditure)0 $1,510.05$ R $1,628.65$ $1,168.64$ $(-)460.01$ (-)460.01 Reasons augmentation provision of ₹ 118 lakh as well as f saving have not be intimated (August 202 Expenditure)2204-00-102-0002 Committed Establishment and Committed Establishment and Committed Establishment and Committed Establishment and Committed Establishment and Committed Establishment and Committed Establishment and Committed Expenditure)0 $2,187.48$ (-)48.60 R $(-)521.67$ (-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 CO 1,723.98 R (-)70.00 R $(-)70.00$ R $(-)70.00$ R $(-)70.00$ R $(-)70.00$ (-)320.68 Reasons for reduction provision by appropriation of ₹ 70 appropriation of ₹ 70 <th>2204-00-001-0001</th> <th>0</th> <th>143.32</th> <th>143.32</th> <th></th> <th>(-)21.16</th> <th>Reasons for final saving</th>	2204-00-001-0001	0	143.32	143.32		(-)21.16	Reasons for final saving
(Establishment and Committed Expenditure)O525.38 530.38530.38 	Youth Welfare						have not been intimated
(Establishment and Committed Expenditure)O525.38 530.38530.38 341.58 $(-)188.80$ (-)188.80 Reasons for final saw have not been intimat (August 2023).2204-00-102-0001 Committed Expenditure)O1,510.05 1,628.651,168.64 118.60(-)460.01 Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 202 2204-00-102-00022204-00-102-0001 Committed Expenditure)O1,510.05 1,628.651,168.64 1,168.64(-)460.01 Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 202 provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0002204-00-102-0002 Expenditure)O2,187.48 R (-)48.602,138.88 R (-)48.601,617.21 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 D204-00-102-0003 Committed Expenditure)O1,723.98 R (-)70.001,653.98 R R R (-)70.001,333.30 R P (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 70 Provision by appropriation of ₹ 70	Directorate						
Expenditure)O525.38530.38341.58(-)188.80Reasons for final saw have not been intime (August 2023).2204-00-102-0001 Committed Expenditure)O1,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 118 lakh as well as f saving have not be intimated (August 202 2204-00-102-0002O1,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 118 lakh as well as f saving have not be intimated (August 202 2204-00-102-00022204-00-102-0002 Expenditure)O2,187.48 R2,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not be intimated (August 202 2204-00-102-00022204-00-102-0002 Expenditure)O2,187.48 R2,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not be intimated (August 202 2204-00-102-0003I,723.98 R1,653.981,333.30 (-)320.68(-)320.68Reasons for reduction provision by appropriation of ₹ 70	(Establishment and						× C /
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2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)0525.38 5.00530.38341.58 (-)188.80(-)188.80 Reasons for final saw have not been intima (August 2023).2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)01,510.05 R1,628.651,168.64 R(-)460.01 Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 202)2204-00-102-0002 Committed Expenditure)02,187.48 R2,138.881,617.21 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202)2204-00-102-0002 R (Establishment and Committed Expenditure)01,723.98 R (-)70.001,653.98 R R (-)70.001,333.30 (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 700	Expenditure)						
Physical Education (Establishment and Committed Expenditure)S $5.00$ (August 2023).2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)0 $1,510.05$ 1,628.65 $1,168.64$ (-)460.01 (-)460.01 Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 2022)2204-00-102-0002 Committed Expenditure)0 $2,187.48$ (-)48.60 $2,138.88$ (-)48.60 $1,617.21$ (-)521.67(-)521.67 Reasons for reduction provision of ₹ 48 lakh as well as f saving have not b intimated (August 2022)2204-00-102-0002 (R0 $2,187.48$ (-)48.60 $2,138.88$ (-)48.60 $1,617.21$ (-)521.67(-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 2022)2204-00-102-0003 (C.C Junior (N.C.C Junior (R0 $1,723.98$ (-)70.00 $1,653.98$ (-)333.30 $(-)320.68$ (-)320.68 (-)320.68 (Reasons for reduction provision by appropriation of ₹ 70 (-)320.68 (Reasons for reduction provision by appropriation of ₹ 70 (-)320.68		0	525.38	530.38	341.58	(-)188.80	Reasons for final saving
(Establishment and Committed Expenditure)(August 2023).2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)0 $1,510.05$ R $1,628.65$ 1,168.64 $(-)460.01$ Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 2022)2204-00-102-0002 Committed Expenditure)0 $2,187.48$ (-)48.60 $2,138.88$ R $1,617.21$ (-)521.67(-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 2022)2204-00-102-0002 Committed Establishment and Committed Expenditure)0 $1,723.98$ R $1,653.98$ 1,333.30 $(-)320.68$ Reasons for reduction provision by appropriation of ₹ 700 provision	Physical Education	S					have not been intimated
Committed Expenditure)O1,510.051,628.651,168.64(-)460.01Reasons augmentation provision of ₹ 118 lakh as well as f saving have not bb intimated (August 2022204-00-102-0002O2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not bb intimated (August 2022204-00-102-0002O2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not bb intimated (August 2022204-00-102-0002O2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not bb intimated (August 2022204-00-102-0003O1,723.981,653.981,333.30(-)320.68Reasons for reduction provision by appropriation of ₹ 702204-00-102-0003R(-)70.00R(-)70.001,653.981,333.30(-)320.68Reasons for reduction provision by appropriation of ₹ 70	•						
2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)0 $1,510.05$ R $1,628.65$ $1,168.64$ R $(-)460.01$ Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 202 Expenditure)2204-00-102-0002 2204-00-102-0002 Branch0 $2,187.48$ (-)48.60 R $2,138.88$ (-)48.60 R $1,617.21$ (-)521.67(-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 D2204-00-102-0003 Committed Expenditure)0 $1,723.98$ R (-)70.00 $1,653.98$ R (-)70.00 $1,333.30$ (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 70 appropriation of ₹ 70	`						
2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)0 $1,510.05$ R $1,628.65$ $1,168.64$ R $(-)460.01$ Reasons augmentation provision of ₹ 118 lakh as well as f saving have not b intimated (August 202 Expenditure)2204-00-102-0002 2204-00-102-0002 Branch0 $2,187.48$ (-)48.60 R $2,138.88$ (-)48.60 R $1,617.21$ (-)521.67(-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 D2204-00-102-0003 Committed Expenditure)0 $1,723.98$ R (-)70.00 $1,653.98$ R (-)70.00 $1,333.30$ (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 70 appropriation of ₹ 70	Expenditure)						
National Cadet CoreR118.60augmentation(N.C.C.)- AdministrationR118.60augmentation(Establishment and CommittedImage: CommittedImage: CommittedImage: Committed2204-00-102-0002O2,187.482,138.881,617.21(-)521.67N.C.C SeniorR(-)48.60Image: CommittedImage: CommittedBranch (Establishment and CommittedR(-)48.60Image: CommittedImage: Committed2204-00-102-0003O1,723.981,653.981,333.30(-)320.68Reasons for reduction provision2204-00-102-0003O1,723.981,653.981,333.30(-)320.68Reasons for reduction provisionN.C.C JuniorR(-)70.00Image: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionBranchR(-)70.00Image: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionBranchR(-)70.00Image: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: CommittedImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: CommittedImage: Committed provisionImage: Committed provisionImage: Committed provisionImage: Committe	1 ,	0	1 510 05	1 628 65	1 168 64	(-)460.01	Reasons for
(N.C.C.)- Administration (Establishment and Committed Expenditure)provision of ₹ 118 lakh as well as f saving have not b intimated (August 202 Expenditure)2204-00-102-0002 N.C.C Senior N.C.C Senior Branch (Establishment and Committed Expenditure)02,187.48 (-)48.60 R2,138.88 (-)48.60 R1,617.21 (-)521.67 (-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 (August 202 2204-00-102-0003 (C.C Junior R01,723.98 (-)70.001,653.98 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68<				1,020.05	1,100.01	()100.01	
Administration (Establishment and Committed Expenditure)Iakh as well as f saving have not b intimated (August 202 2204-00-102-00022204-00-102-0002 N.C.C Senior Branch (Establishment and Committed Expenditure)02,187.48 2,138.881,617.21 (-)521.67(-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-00032204-00-102-0003 D01,723.98 (-)70.001,653.98 (-)320.681,333.30 (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 70			110.00				e
(Establishment and Committedsaving have not b intimated (August 202)2204-00-102-0002 2204-00-102-0002O2,187.48 O2,138.88 2,138.881,617.21 O(-)521.67 ProvisionReasons for reduction provisionN.C.C Senior Branch (Establishment and Committed Expenditure)R(-)48.60 D1,617.21 Saving have not by appropriation of ₹ 48 Iakh as well as for saving have not by intimated (August 202)2204-00-102-0003 D 1,723.9801,723.98 T,653.981,333.30 Saving have not by intimated (August 202)2204-00-102-0003 D 1,723.9801,723.98 T,653.981,333.30 Saving have not by appropriation of ₹ 700 provision	. ,						<b>-</b>
Committed Expenditure)intimated (August 202 intimated (August 202 intimated (August 202 intimated (August 202 intimated (August 202 provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 2204-00-102-0003 N.C.C Junior BranchO2,187.48 (-)48.60 N1,617.21 (-)521.67 (-)521.67 Reasons for reduction provision by appropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-0003 N.C.C Junior BranchO1,723.98 R (-)70.001,653.98 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)320.68 (-)32							
Expenditure)O2,187.482,138.881,617.21(-)521.67Reasons for reduction provision by appropriation of ₹ 48 lakh as well as ff saving have not b intimated (August 202 2204-00-102-0003O1,723.981,653.981,333.30(-)320.68Reasons for reduction provision by appropriation of ₹ 700							-
2204-00-102-0002 N.C.C SeniorO2,187.48 R2,138.88 (-)48.601,617.21 Reasons for reduction provision(-)521.67 provisionReasons for reduction provisionBranch (Establishment and Committed Expenditure)R(-)48.601,617.21 Reasons(-)521.67 Reasons for reduction provisionReasons for reduction provision2204-00-102-0003 N.C.C Junior BranchO1,723.98 R1,653.98 R1,333.30 R(-)320.68 Reasons for reduction provision							(1 lugust 2025).
N.C.C SeniorR(-)48.60provisionby appropriation of ₹ 48 lakh as well as fi saving have not b intimated (August 202 2204-00-102-0003provisionby appropriation of ₹ 48 lakh as well as fi saving have not b intimated (August 202 provision2204-00-102-0003O1,723.98 R1,653.98 (-)70.001,333.30 (-)320.68(-)320.68 Reasons for reduction provision by appropriation of ₹ 700	1 ,	0	2 187 48	2 138 88	1 617 21	(-)521.67	Reasons for reduction in
Branch (Establishment and Committedappropriation of ₹ 48 lakh as well as f saving have not b intimated (August 202 2204-00-102-00032204-00-102-0003 N.C.C Junior Branch01,723.98 R1,653.98 (-)70.00(-)320.68 (-)320.68 Reasons for reduction provision by appropriation of ₹ 70				2,100.00	1,017.21	()521.07	
(Establishment and Committed Expenditure)Image: Committed saving have not be intimated (August 202 2204-00-102-0003Image: Committee of the saving have not be intimated (August 202 Distribution by provision by appropriation of ₹ 700(Establishment and Committee01,723.98 1,653.981,333.30(-)320.68 (-)320.68Reasons for reduction provision by appropriation of ₹ 700			()10.00				1 2
Committed Expenditure)saving have not b intimated (August 2022204-00-102-0003 N.C.C JuniorO1,723.98 R1,653.98 (-)70.001,333.30 R(-)320.68 provisionReasons for reduction provisionBranchR(-)70.0070							
Expenditure)intimated (August 2022204-00-102-0003O1,723.98N.C.C JuniorR(-)70.00BranchR(-)70.00	、 、						
2204-00-102-0003         O         1,723.98         1,653.98         1,333.30         (-)320.68         Reasons for reduction provision by appropriation of ₹ 70           N.C.C Junior         R         (-)70.00         1,653.98         1,333.30         (-)320.68         Reasons for reduction provision by appropriation of ₹ 70							U
N.C.C JuniorR(-)70.00provisionbyBranchappropriation of ₹ 70	1 ,	0	1.723.98	1.653.98	1.333.30	(-)320.68	
Branch appropriation of ₹ 70				1,0000000	1,000.00	()020100	
			()/0100				1 2
							lakh as well as final
	`						saving have not been
							intimated (August 2023).
2204-00-104-0001 O 1,386.60 1,391.60 1,093.28 (-)298.32 Reduction in provis	1 ,	0	1 386 60	1 391 60	1 093 28	(-)298 32	, <b>e</b> ,
				1,071.00	1,095.20	()2)0.32	of $\gtrless$ 0.01 lakh was the
	-	_					net effect of increase of
	`		()0001				₹40.21 lakh and decrease
							by re-appropriation of
	, ·,						
							surrender of ₹0.01 lakh.
							Reasons for increase and
							decrease as well as final
							saving have not been
							intimated (August 2023).

Grant No. 8 - Contd.

				8 - Contd.	-	<u> </u>
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
		2 1 2 0 0 0	4.1.2.0.00	(₹in lakh)		
2204-00-104-0102	0	3,120.00	4,120.00	2,162.22	(-)1,957.78	Reduction in provision
Sports and Games	S	1,600.00				of $\gtrless$ 600.00 lakh was the
(State Scheme)	R	(-)600.00				net effect of increase of
						₹250.00 lakh and
						decrease by re-
						appropriation of
						₹250.00 lakh and
						surrender of ₹ 600.00 lakh. Reasons for
						lakh. Reasons for increase and decrease as
						well as final saving have
						not been intimated
						(August 2023).
2205-00-001-0001	0	198.49	221.29	148.01	(-)73 28	Augmentation in
Promotion of Arts	S	0.01		140.01	()//3.20	provision of ₹ 22.79 lakh
and Culture	R	22.79				was the net effect of
(Establishment and						increase of ₹32.32 lakh
Committed						and decrease by re-
Expenditure)						appropriation of
						₹9.53 lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated
						(August 2023).
2205-00-102-0101	0	1,740.00	1,740.00	1,202.80	(-)537.20	Reasons for final saving
Promotion of Art						have not been intimated
and Culture (State						(August 2023).
Scheme)						
2205-00-103-0001	0	542.24	498.25	307.72	(-)190.53	Reduction in provision
Archaeology	R	(-)43.99				of ₹ 43.99 lakh was the
Directorate						net effect of increase of
(Establishment and						₹6.00 lakh and decrease
Committed						by re-appropriation of $\mathbf{T}$
Expenditure)						₹ 49.99 lakh. Reasons
						for increase and decrease
						as well as final saving have not been intimated
2205 00 102 0101		225.00	201.00	102.75	()109.25	(August 2023).
2205-00-103-0101	O S	325.00 66.00	391.00	192.75	(-)198.25	Reasons for final saving have not been intimated
Archaeology Directorate (State	၁	00.00				
Scheme)						(August 2023).
Selicine)						<u> </u>

Grant No. 8 - Concld.

Grant No. 8 - Concid.						
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2205-00-107-0001	0	2,946.45	3,738.12	3,179.03	(-)559.09	Reasons for reduction in
Museums	S	800.00				provision by re-
(Establishment and	R	(-)8.33				appropriation of ₹ 8.33
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2023).
2205-00-107-0101	0	615.00	615.00	284.23	(-)330.77	Reasons for final saving
Museums (State						have not been intimated
Scheme)						(August 2023).
2251-00-090-0003	0	413.65	443.19	364.21	(-)78.98	Reasons for
Art, Culture and	S	0.01				augmentation in
Youth Department	R	29.53				provision of ₹ 29.53 lakh
(Establishment and						as well as final saving
Committed						have not been intimated
Expenditure)						(August 2023).
		<b>Details of Fu</b>	nds transferre	ed to DDO's B	ank Account	
Major Head		Amount t	ransferred	Amount sp	ent out of	Unspent amount as on
during		during	2022-23	total amount	transferred	31st March, 2023
			during 2022-23			
	(₹ in lakh)					
N	No information has been provided by the Grant Controlling Officer.					officer.
Total						

# Grant No. 9 - CO-OPERATIVE DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

2401 Crop Husbandry

- 2408 Food Storage and Warehousing
- 2425 Co-operation
- 3451 Secretariat-Economic Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)	
			Expenditure	Saving (-)	
		(₹ in thousand)			
Original	12,20,19,47	12,86,61,89	10,05,12,23	(-)2,81,49,66	
Supplementary	66,42,42				
Amount surrendered during t	he year			1,79,10,83	
6 March 2023	1,18,64,12				
20 March 2023	60,46,71				

### CAPITAL -

#### **Major Heads**

### 4425 Capital Outlay on Co-operation

### 6425 Loans for Co-operation

<b>T7</b> / <b>T</b>	
Voted	٠
1 Ultu	٠

Original	66,11,79	66,11,79	9,88,70	(-)56,23,09		
Supplementary	0					
Amount surrendered during the year						
6 March 2023	16,58,50					
20 March 2023	39,64,59					

#### Notes and Comments -

- (i) In view of the final saving of ₹28,149.66 lakh, supplementary grant of ₹6,642.42 lakh obtained in June 2022 (₹11.50 lakh), December 2022 (₹6,300.77 lakh) and March 2023 (₹330.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹28,149.66 lakh is understated by ₹13,260.86 lakh due to clearance of OB suspense of ₹ 13,442.91 lakh related to previous years and ₹182.05 lakh kept in OB suspense in this year.
- Provision surrendered (₹17,910.83 lakh) fell short of the final saving (₹28,149.66 lakh) by ₹10,238.83 lakh.

### Grant No. 9 - Contd.

(iii) Saving (₹25 lakh or 10 per	a cout of the manufactor	which are is made	a command maximily you down
- (IIII) Saving (SZ) lake of 10 <i>per</i>	<i>cent</i> of the provision	whichever is more	i occurred mainiv under
(iii) Suving (view number 10 per	centr of the provision,		, occurred manny ander.

(iii) Saving (₹25 lakh Head		10 per cent C	Total Grant	Actual	Excess (+)	
Пеас	1		Total Grant	Expenditure	Saving (-)	
				(₹ in lakh)	Saving (-)	
2401-00-110-0112	0	37,489.00	37,583.70	25,181.34	(-)12 402 36	Reasons for augmentation
Bihar State Crop	R	94.70	57,505.70	25,101.51	()12,102.30	in provision of ₹ 94.70
Support Scheme		2				lakh as well as final
(State Scheme)						saving have not been
(State Selicine)						intimated (August 2023).
2401-00-789-0151	0	15,718.00	15,718.00	10,406.43	(-)5 311 57	Reasons for final saving
Bihar State Crop	Ũ	10,710100	10,710,000	10,100110	()0,011107	have not been intimated
Support Scheme						(August 2023).
(State Scheme)						(1 <b>u</b> gust 2020).
2401-00-796-0173	0	1,083.75	1,083.75	730.89	(-)352.86	Reasons for final saving
Bihar State Crop	Ũ	1,000170	1,000170	, 2 0 10 2	()002.000	have not been intimated
Support Scheme						(August 2023).
(State Scheme)						(1 1 ugust 2020).
	0	100.00	105.00	140 52	()))( 47	Dessens for montril
2425-00-001-0107	O R	100.00 85.00	185.00	148.53	(-)36.47	Reasons for augmentation $f = 85.00$
Renovation of	к	85.00				in provision of ₹ 85.00
offices of the Co-						lakh as well as final
operative						saving have not been
department (State						intimated (August 2023).
Scheme)	0	11 402 05	15 100 (2	14.076.60	()252.01	
2425-00-107-0106	0 D	11,423.25	15,129.63	14,876.62	(-)253.01	Reasons for augmentation $\mathbf{\overline{F}} = \mathbf{\overline{F}} = \mathbf{\overline{F}} \mathbf{\overline{C}} + \mathbf{\overline{C}} \overline{C$
Managerial grant for	к	3,706.38				in provision of ₹ 3,706.38
procurement work						lakh as well as final
(State Scheme)						saving have not been
	0	• • • • • •	21.10	21.10		intimated (August 2023).
2425-00-108-0107	0	200.00	31.10	31.10	0.00	Surrender of ₹ 168.90
Grants-in-aid to	R	(-)168.90				lakh was attributed to
Central Co-						closure of the scheme.
Operative Banks for						
Consolidated Co-						
Operative						
Development						
Project (State						
Scheme) 2425-00-108-0116	0	15,062.50	0.00	0.00	0.00	Reasons for reduction in
Vegetable based Co-			0.00	0.00	0.00	
-	К	(-)15,002.50				1 V
Operative Committees						appropriation of ₹3,706.38 lakh and
Incentive (State						₹3,706.38 lakh and surrender of
Scheme)						₹11,356.12 lakh have not
Scheme)						been intimated (August
						2023).
2425-00-108-0201	S	3,710.00	3,710.00	1,031.00	(-)2.679.00	Reasons for final saving
Computerization of	Ĩ	2,710.00	2,710.00	1,001.00	()_,079.00	have not been intimated
Primary Agricultural						(August 2023).
Credit Societies						(======================================
(Centrally						
Sponsored Scheme)						
sponsored belletile)						

_	Grant No. 9 - Contd.							
Head	ł		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				( <b>₹ in lakh</b> )				
2425-00-108-0301	S	2,490.00	2,490.00	688.00	(-)1,802.00	Reasons for final saving		
Computerization of						have not been intimated		
Primary Agricultural						(August 2023).		
Credit Societies								
(Centrally								
Sponsored Scheme)								
2425-00-108-0415	0	5,295.62	1,019.80	1,019.80	0.00	Surrender of ₹ 4,275.82		
Integerated Co-	R	(-)4,275.82				lakh was attributed to		
operative						closure of the scheme.		
Development								
Project (Central								
Area Scheme)								

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-110-0101	0	0.00	0.00	297.23	(+)297.23	Final excess of ₹ 297.23
Grants for premium						lakh is overstated by due
and other						to clearance of OB
expenditure to State						suspense related to
Crop Insurance						previous years.
Fund under National						
Agriculture						
Insurance Scheme						
(State Scheme)						
2401-00-789-0110	Ο	0.00	0.00	9,900.00	(+)9,900.00	Final excess of ₹ 9,900.00
Grant to State Crops						lakh is overstated by due
Insurance Fund for						to clearance of OB
compensation of						suspense related to
Farmer's Insured						previous years.
Crops under						
National Agriculture						
Insurance Scheme						
(State Scheme)						
2401-00-796-0127	Ο	0.00	0.00	992.40	(+)992.40	Final excess of ₹ 992.40
Grants in State Crop						lakh is overstated by due
Insurance Fund						to clearance of OB
(State Scheme)						suspense related to
						previous years.
2425-00-108-0114	0	12,047.00	12,047.00	14,113.28	(+)2,066.28	Final excess of ₹ 2,066.28
Grants-in-aid to Co-						lakh is overstated due to
Operative Society						clearance of OB suspense
for Godown						related to previous years.
Construction (State						
Scheme)						

	Grant No. 9 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2425-00-108-0118	0	1,800.00	0.00	90.00	(+)90.00	Surrender of ₹ 1,590.20		
Grants for setting up	R	(-)1,800.00				lakh was attributed to non-		
dryers at PACS /						function of the scheme.		
trade boards (State						Final excess of ₹ 90.00		
Scheme)						lakh is overstated due to		
						clearance of OB suspense		
						related to previous years.		
						Reasons for reduction in		
						provision by re-		
						appropriation of ₹ 209.80		
						lakh have not been		
						intimated (August 2023).		
2425-00-108-0120	0	500.00	0.00	40.90	(+)40.90	Final excess of ₹ 40.90		
Computerization of	R	(-)500.00				lakh is overstated due to		
Primary Agricultural						clearance of OB suspense		
Credit Committee						related to previous years.		
(PAX) (State						Reasons for surrender of		
Scheme)						₹500.00 lakh have not		
						been intimated (August		
						2023).		

#### Capital (Voted)

(v) In view of the final saving of ₹5,623.09 lakh, original provision of ₹6,611.79 lakh proved excessive.

(vi) The entire saving of ₹5,623.09 lakh has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4425-00-051-0203	0	1,000.00	0.00	0.00	0.00	Surrender of the entire
Rashtriya Krishi	R	(-)1,000.00				provision was attributed to
Vikash Yojana						anticipated saving during
(RKVY) (ACA)						the remaining period of
(Centrally						financial year 2022-23.
Sponsored Scheme)						
4425-00-051-0303	0	620.00	0.00	0.00	0.00	Surrender of the entire
Rashtriya Krishi	R	(-)620.00				provision was attributed to
Vikash Yojana						anticipated saving during
(RKVY) (Centrally						the remaining period of
Sponsored Scheme)						financial year 2022-23.

	Grant No. 9 - Concld.							
Head	l		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				( <b>₹ in lakh</b> )				
4425-00-108-0166	0	37.50	0.00	0.00	0.00	Surrender of the entire		
Promoting vegetable	R	(-)37.50				provision was attributed to		
based Co-operatives						anticipated saving during		
(State Scheme)						the remaining period of		
						financial year 2022-23.		
4425-00-108-0465	0	4,952.29	988.70	988.70	0.00	Surrender of ₹ 3,963.59		
Integrated Co-	R	(-)3,963.59				lakh was attributed to		
operative						closure of the scheme.		
Development								
Project (Central								
Area Scheme)								

## Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023				
	(₹ in lakh)						
No	No information has been provided by the Grant Controlling Officer.						
Total							

# Grant No. 10 - ENERGY DEPARTMENT (ALL VOTED)

### **REVENUE** -

**Major Heads** 

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

**2801** Power

- 2810 Non-Conventional Sources of Energy
- 3451 Secretariat-Economic Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)	
			Expenditure	Saving (-)	
		(₹ in thousand)			
Original	98,62,94,04	1,30,46,22,60	1,30,38,24,37	(-)7,98,23	
Supplementary	31,83,28,56				
Amount surrendered du	ring the year			0	

#### **CAPITAL** -

**Major Heads** 

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

-		
V	oted	٠
•	onu	٠

Original	16,13,03,00	35,02,89,37	31,69,73,95	(-)3,33,15,42
Supplementary	18,89,86,37			
Amount surrendered during t	he year			0

#### Notes and Comments -

- (i) In view of the final saving of ₹798.23 lakh, supplementary grant of ₹3,18,328.56 lakh obtained in June 2022 (₹3,18,304.54 lakh), December 2022 (₹12.02 lakh) and March 2023 (₹12.00 lakh) proved excessive. Final saving of ₹798.23 lakh is understated by ₹11.25 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

### Grant No. 10 - Contd.

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2810-00-104-0101	0	5,000.00	5,000.00	4,250.00	(-)750.00	Reasons for final saving
Non-conventional						have not been intimated
energy source (State						(August 2023).
Scheme)						
3451-00-090-0017	0	225.18	244.18	202.51	(-)41.67	Reasons for final saving
Energy Department	S	19.00				have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						

## **Capital (Voted)**

(iv) In view of the final saving of ₹33,315.42 lakh, supplementary grant of ₹1,88,986.37 lakh obtained in June 2022 (₹49,916.77 lakh) and December 2022 (₹1,39,069.60 lakh) proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	l		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4801-05-190-0208	S	48,993.00	48,993.00	25,000.00	(-)23,993.00	Reasons for final saving
Backward Region						have not been intimated
Grant Fund (BRGF)						(August 2023).
(State Component for						
BSPTCL) (Centrally						
Sponsored Scheme)						
4801-05-796-0101	0	1,587.00	1,587.00	82.50	(-)1,504.50	Reasons for final saving
Bihar State Power						have not been intimated
(Ho.) Co. Ltd. (State						(August 2023).
Scheme)						
6801-00-201-0101	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-
Loans to Bihar State						utilisation of the entire
Hydro Electric						provision have not been
Corporation (State						intimated (August
Scheme)						2023).
6801-00-201-0105	0	1,000.00	1,000.00	650.00	(-)350.00	Reasons for final saving
Loans to Bihar State						have not been intimated
Hydro Electric						(August 2023).
Corporation						
(NABARD) (State						
Scheme)						

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
		(₹ in lakh)	
2045	153.10	135.30	17.80
2801	12,98,063.01	12,98,063.00	0.01
2810	6,162.31	5,412.31	750.00
3451	244.18	202.56	41.62
4801	3,39,714.60	3,07,871.31	31,843.29
6801	10,574.77	9,102.64	1,472.13
Total	16,54,911.97	16,20,787.12	34,124.85

Grant No. 10 - Concld. Details of Funds transferred to DDO's Bank Account

# Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

### **REVENUE** -

### **Major Heads**

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2251 Secretariat-Social Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	18,40,36,05	19,70,84,09	16,34,54,15	(-)3,36,29,94
Supplementary	1,30,48,04			
Amount surrendered duri	ng the year			2,96,20,00
28 March 2023	2 96 20 00			

28 March 2023 2,96,20,00

#### CAPITAL -

#### Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

#### Voted :

Original	33,50,00	33,50,00	0	(-)33,50,00
Supplementary	0			
Amount surrendered during the	33,50,00			
28 March 2023	33,50,00			

#### Notes and Comments -

- (i) In view of the final saving of ₹33,629.94 lakh, supplementary grant of ₹13,048.04 lakh obtained in June 2022 (₹12,723.00 lakh), December 2022 (₹21.04 lakh) and March 2023 (₹304.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹33,629.94 lakh is understated by ₹694.59 lakh due to clearance of OB suspense of ₹ 695.29 lakh related to previous years and ₹0.70 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹29,620.00 lakh) fell short of the final saving (₹33,629.94 lakh) by ₹4,009.94 lakh.

## Grant No. 11 - Contd.

(iii) Saving (₹25 lakh or 10	man agent of the	mmorrigion	which are is mana)	a a a sum a d ma a mal r sun dam
-1111 Saving (S 2 ) take of 10	ner cent of the	DEOVISION	whichever is more	occurred mainly inder
	per cent of the	provibion,		occurred manning ander.

(iii) Saving (₹25 lakh or 10 per cent of th			1			
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2225 02 001 0002	0	10(70	0( 72	( <b>₹ in lakh</b> )	()7(5(	December for
2225-03-001-0002	0 D	126.72	96.72	20.16	(-)/0.30	Reasons for
Welfare of Backward	R	(-)30.00				reduction in
Classes and Most						provision by re-
Backward Classes -						appropriation of $\mathbf{T}_{20,00}$
Directorate						₹30.00 lakh as well
(Establishment and						as final saving have
Committed						not been intimated
Expenditure)						(August 2023).
2225-03-001-0003	0	3,207.43	2,493.76	41.21	(-)2,452.55	
Welfare of Backward	R	(-)713.67				provision of ₹713.67
Classes and Most						lakh was the net
Backward Classes -						effect of increase of
Regional Office						₹8.00 lakh and
(Establishment and						decrease by re-
Committed						appropriation of
Expenditure)						₹ 721.67 lakh.
						Reasons for increase
						and decrease as well
						as final saving have
						not been intimated
						(August 2023).
2225-03-277-0002	0	82.09	1,414.80	1,062.11	(-)352.69	Reasons for
Maintenance of	S	664.04	,	,		augmentation in
Hostels	R	668.67				provision of ₹668.67
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August
						2023).
						, , , , , , , , , , , , , , , , , , ,
2225-03-277-0010	0	1,574.00	1,883.00	1,602.46	(-)280.54	Reasons for final
Maintenance of	S	309.00				saving have not been
Twelve Girls						intimated (August
residential high						2023).
schools for Backward						
Castes						
(Establishment and						
Committed						
Expenditure)						

Grant No. 11 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
			Expenditure	Saving (-)		
				(₹in lakh)		
2225-03-277-0214	0	1,135.00	2,750.00	2,750.00	0.00	Reasons for
Pre-Matric	S	5,615.00				surrender of
Scholarship	R	(-)4,000.00				₹4,000.00 lakh have
(Centrally Sponsored						not been intimated
Scheme)						(August 2023).
2225-03-277-0215	0	27,463.00	10,163.00	9,171.00	(-)992.00	Reasons for
Post-Matric	R	(-)17,300.00	,	,		surrender of
Scholarship						₹17,300.00 lakh as
(Centrally Sponsored						well as final saving
Scheme)						have not been
,						intimated (August
						2023).
2225-03-277-0314	0	1,135.00	3,581.00	3,581.00	0.00	Reasons for
Pre-Matric	S	6,446.00	,			surrender of
Scholarship	R	(-)4,000.00				₹4,000.00 lakh have
(Centrally Sponsored						not been intimated
Scheme)						(August 2023).

. .

## Capital (Voted)

(iv) In view of the final saving of ₹3,350.00 lakh, original provision has not been utilised during the year.
(v) The entire provision has been surrendered during the year.

Head		-	<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4225-03-277-0101	0	650.00	0.00	0.00	0.00	Reasons for surreder
Construction and	R	(-)650.00				of the entire
Renovation of						provision have not
Buildings of						been intimated
<b>Residential School</b>						(August 2023).
and Hostel (State						
Scheme)						
4225-03-277-0202	0	2,340.00	0.00	0.00	0.00	Reasons for surreder
Scheme for	R	(-)2,340.00				of the entire
development of						provision have not
Economically						been intimated
Backward classes						(August 2023).
(Construction of OBC						
Hostel) (Centrally						
Sponsored Scheme)						

Grant No. 11 - Concld.						
Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4225-03-277-0302	0	360.00	0.00	0.00	0.00	Reasons for surreder
Scheme for	R	(-)360.00				of the entire
development of						provision have not
Economically						been intimated
Backward classes						(August 2023).
(Construction of OBC						
Hostel) (Centrally						
Sponsored Scheme)						

Details of Funds transferred to DDO's Bank Account						
Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023			
		(₹ in lakh)				
No information has been provided by the Grant Controlling Officer.						
Total						

# **Grant No. 12 - FINANCE DEPARTMENT**

### **REVENUE** -

**Major Heads** 

**2047 Other Fiscal Services** 

2048 Appropriation for reduction or avoidance of Debt

2052 Secretariat-General Services

**2054** Treasury and Accounts Administration

**2058 Stationery and Printing** 

2070 Other Administrative Services

**2202 General Education** 

2204 Sports and Youth Services

Voted :

		Total Grant/	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			$(\mathbf{\overline{T}} in thousand)$	
Original	3,27,15,23	3,29,45,24	1,81,34,50	(-)1,48,10,74
Supplementary	2,30,01			
Amount surrendered during the	he year			1,83,00
28 June 2022	1,83,00			

#### Charged:

Original	13,11,02,80	13,11,02,80	12,88,00,00	(-)23,02,80
Supplementary	0			
Amount surrendered during th	0			

**CAPITAL** -

**Major Heads** 

4058 Capital Outlay on Stationery and Printing

4070 Capital Outlay on other Administrative Services

5475 Capital Outlay on other General Economic Services

6202 Loans for Education, Sports, Art and Culture

7610 Loans to Government Servants, etc.

**7999** Appropriation to the Contingency Fund

Voted :

Original	7,83,06,00	17,88,06,00	16,26,61,28	(-)1,61,44,72
Supplementary	10,05,00,00			
Amount surrendered during the year			0	

#### Notes and Comments -

- (i) In view of the final saving of ₹14,810.74 lakh, supplementary grant of ₹230.01 lakh obtained in June 2022 (₹183.00 lakh) and December 2022 (₹47.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,810.74 lakh is understated by ₹12.34 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹183.00 lakh) fell short of the final saving (₹14,810.74 lakh) by ₹14,627.74 lakh.

## Grant No. 12 - Contd.

(iii) Saving (₹20 lakh Hea			Total Grant	Actual	Excess (+)	
	u			Expenditure	Saving (-)	
				(₹ in lakh)	Suving ()	
2052-00-090-0008	0	9,060.07	9,060.07	( <b>x</b> in fakil) 5,256.74	()2 802 22	Reasons for final saving
Finance Department	U	9,000.07	9,000.07	5,250.74	(-)5,805.55	have not been intimated
(Establishment and						(August 2023).
Committed						(August 2025).
Expenditure)						
2052-00-090-0015	0	210.35	210.35	138.60	(_)71 75	Reasons for final saving
Provident Fund	Ŭ	210.55	210.55	150.00	()/1./5	have not been intimated
Accounts						(August 2023).
Establishment						(1108000 2020).
(Headquarters)						
(Establishment and						
Committed						
Expenditure)						
2054-00-095-0103	0	5,000.00	5,000.00	810.52	(-)4,189.48	Reasons for final saving
Bihar Revenue			·			have not been intimated
Administration						(August 2023).
Intranet (Brain						
Project and Mission						
Mode Project)						
(State Scheme)						
2054-00-097-0001	Ο	6,970.50	6,970.51	5,437.86	(-)1,532.65	Reasons for final saving
Treasury and other	S	0.01				have not been intimated
Sub-treasury						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2054-00-098-0001	0	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-
Local Fund Audit						utilisation of the entire
(Establishment and						provision have not been
Committed						intimated (August
Expenditure)						2023).
2058-00-102-0001	0	359.93	359.93	224.56	(-)135.37	Reasons for final saving
Forms Press, Gaya						have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2058-00-103-0001	0	1,111.91	1,111.91	793.88	(-)318.03	Reasons for final saving
Government Press						have not been intimated
Gulzarbagh						(August 2023).
(Establishment and						
Committed						
Expenditure)						

Grant No. 12 - Contd.

P			Grant No. 1	2 - Collta.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-004-0001 Public Finance and Economic Policy Centre (Establishment and Committed Expenditure)	0	913.25	913.25	167.21	(-)746.04	Reasons for final saving have not been intimated (August 2023).
2070-00-800-0008 Miscellaneous and Contingent Expenditure (Establishment and Committed Expenditure)	0	100.00	100.00	0.15	(-)99.85	Reasons for final saving have not been intimated (August 2023).
2202-03-190-0101 Bihar State Education Finance Corporation (State Scheme)	0	900.00	900.00	700.00	(-)200.00	Reasons for final saving have not been intimated (August 2023).
2204-00-104-0006 Grants-in-aid to Secretariat Sports Club (Establishment and Committed Expenditure)	O R	176.00 (-)176.00	0.00	0.00	0.00	Surrender of entire provision was attributed to name change of secretariat sports club.

## **Revenue** (Charged)

(iv) In view of the final saving of ₹2,302.80 lakh, original provision of ₹1,31,102.80 lakh proved excessive.
(v) No part of the saving has been surrendered during the year.

## Capital (Voted)

(vi) In view of the final saving of ₹16,144.72 lakh, supplementary grant of ₹1,00,500.00 lakh obtained in June 2022 (₹20,278.00 lakh), December 2022 (₹40,000.00 lakh) and March 2023 (₹40,222.00 lakh) proved excessive.

(vii) No part of the final saving has been surrendered during the year.

## Grant No. 12 - Contd.

(VIII) Saving (<25 lak Head			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
		-		(₹in lakh)		
4058-00-103-0101	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-
Machinery and						utilisation of the entire
Equipments						provision have not been
Modernisation						intimated (August
Scheme for						2023).
Government Press,						
Gulzarbagh (State						
Scheme)						
4070-00-051-0118	0	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-
Financial						utilisation of the entire
Administrative						provision have not been
Reforms and						intimated (August
Development (State						2023).
Scheme)						
5475-00-800-0101	0	1,206.00	31,706.00	20,278.00	(-)11,428.00	Reasons for final saving
Contribution-	S	30,500.00				have not been intimated
Investment of State						(August 2023).
Government in						
Share Capital to						
Regional Rural Bank						
(State Scheme)						
7610-00-201-0002	0	100.00	100.00	0.25	(-)99.75	Reasons for final saving
House Building						have not been intimated
Advances to Officers						(August 2023).
of All India Services						
(Establishment and						
Committed						
Expenditure)						
7610-00-202-0003	0	600.00	600.00	59.99	(-)540.01	Reasons for final saving
Advance for						have not been intimated
purchase of Motor						(August 2023).
Car to Ministers etc.						
(Establishment and						
Committed						
Expenditure)						

Grant No. 12 - Concld.

Grant No. 12 - Concid.							
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
		ľ		(₹in lakh)			
7610-00-202-0004	0	1,600.00	1,200.00	741.09	(-)458.91	Reduction in provision	
Advance to	R	(-)400.00				by re-appropriation of	
Members of						₹400.00 lakh was	
Legislature for						attributed to anticipated	
purchase of Motor						saving under advance	
Car (Establishment						for buying motor car of	
and Committed						members of Assembly	
Expenditure)						during financial year	
						2022-23. Reasons for	
						final saving have not	
						been intimated (August	
						2023).	
7610-00-204-0001	0	100.00	100.00	7.17	(-)92.83	Reasons for final saving	
Advance to Officers						have not been intimated	
for purchase of						(August 2023).	
Computers							
(Establishment and							
Committed							
Expenditure)							
		Details of Fu	inds transferred	l to DDO's Ban	k Account		
Major Head			sferred during	Amount spent		<b>▲</b>	
202		2-23	amount tra		31st March, 2023		
			during 2022-23				
		(₹ in lakh)					
2052							
2052 Total			NIL NIL NIL NIL			NIL NIL	
Total			INIL		INIL	INIL	

# Appropriation No. 13 - INTEREST PAYMENT (ALL CHARGED)

### **REVENUE** -

## Major Head

## 2049 Interest Payments

## **Charged:**

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)		
		(₹ in thousand)				
Original	1,63,05,03,46	1,63,05,03,46	1,51,83,53,53	(-)11,21,49,93		
Supplementary	0					
Amount surrendered during	0					

## Notes and Comments -

## **Revenue (Charged)**

- (i) In view of the final saving of ₹1,12,149.93 lakh, Original provision of ₹16,30,503.46 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

## **Appropriation No. 13 - Contd.**

(111) Saving (₹25 lakt	1 01	10 per cen	Total	Actual	Excess (+)	Remarks
			Appropriatio		Saving (-)	
2049-01-200-0001 Interest on loans received from National Bank for Agriculture and Rural Development (NABARD) (Establishment and Committed	0	44,000.00	44,000.00	<u>(₹ in lakh)</u> 34,942.05	(-)9,057.95	Final saving was attributed to less receiving of amount than loan estimate.
Expenditure) 2049-03-117-0001 Interest on Contributory pension plan for Government employees (Establishment and Committed Expenditure)	0	1,000.00	1,000.00	0.00	(-)1,000.00	Non-utilisation of the entire provision was attributed to non- claim of interest on defined contributory pension scheme for Government employees.
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)		50,338.49	50,338.49	34,426.54	(-)15,911.95	Final saving was attributed to fluctuation in the currency exchange rate.
2049-60-701-0002 Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Non-utilisation of the entire provision was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.
2049-60-701-0003 Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)	Ο	1,000.00	1,000.00	496.61	(-)503.39	Final saving was attributed to less expenditure of demanded award item by related departments in the light of Judgement of the Hon'ble Court.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		A	opropriation No	). 13 - Contd.		
Head			Total	Actual	Excess (+)	Remarks
			Appropriatio	Expenditure	Saving (-)	
				(₹ in lakh)		
2049-60-701-0004 Interest due in respect of refund of sales tax	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been
(Establishment and Committed Expenditure)						intimated (August 2023).
2049-60-701-0005 Interest on delayed payment of all types of Pension (including Family Pension) and arrear amount of Death- Cum- Retirement Gratuity (Establishment and Committed Expenditure)	0	100.00	100.00	21.68		Final saving was attributed to less demand of amount of award interest in the light of Judgement by the Hon'ble Court.
2049-60-701-0008 Interest Payment in respect of Land Aquisition (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

Head			Total	Actual	Excess (+)	Remarks	
			Appropriatio	Expenditure	Saving (-)		
				(₹ in lakh)			
2049-01-305-0002	0	500.00	560.00	564.51	(+)4.51	Augmentation in	
Expenditure related	R	60.00				provision of	
to New Loans						₹60.00 lakh was	
(Establishment and						attributed to	
Committed						payment of	
Expenditure)						interest regarding	
						new loans. Final	
						excess was	
						attributed to	
						payment of GST	
						at the rate of 18	
						per cent on	
						floatation charge	
						in financial year	
						2022-23.	
	Det	ails of Fur	ds transferred	to DDO's Ban	k Account		
Major Head		Amoun	t transferred	Amount sp	ent out of	Unspent amount	
durin		ng 2022-23	total amount	transferred	as on 31st		
				during 2	022-23	March, 2023	
		(₹ in lakh)					
2049			NIL		NIL	NIL	
Total			NIL		NIL	NIL	

## Appropriation No. 13 - Concld.

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

# Appropriation No. 14 - REPAYMENT OF LOANS (ALL CHARGED)

## CAPITAL -

**Major Heads** 

6003 Internal Debt of the State Government

## 6004 Loans and Advances from the Central Government

### Charged:

		Total	Actual	Excess (+)		
		Appropriation	Expenditure	Saving (-)		
	(₹ in thousand)					
Original	1,46,70,03,25	1,46,70,03,25	1,43,51,07,48	(-)3,18,95,77		
Supplementary	0					
Amount surrendered during	0					

### Notes and Comments -

## Capital (Charged)

- (i) In view of the final saving of ₹31,895.77 lakh, original provision of ₹14,67,003.25 lakh Proved excessive.
- (ii) No part of the saving has been surrendered during the year.

### **Appropriation No. 14 - Concld.**

	(iii) Saving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:							
Head			Total	Actual	Excess (+)	Remarks		
			Appropriation	Expenditure	Saving (-)			
				(₹in lakh)				
6003-00-106-0002	0	100.00	100.00	0.00	(-)100.00	Non-utilisation of the		
Compensation						entire provision was		
Bonds on account of						attributed to non-		
Zamindari Abolition						submission of claim.		
(Establishment and								
Committed								
Expenditure)								
6003-00-108-0001	Ο	9,019.89	9,019.89	5,019.89	(-)4,000.00	Final saving was		
Borrowing from						attributed to payment		
National Co-						made by Co-operative		
operative						department to		
Development						National Co-		
Corporation						operative		
(Establishment and						Development		
Committed						Corporation, New		
Expenditure)						Delhi on 05.01.2023		
1 /						(Late Payment).		
6004-09-101-0001	0	1,35,436.29	1,35,436.29	1,07,661.94	(-)27,774.35	Final saving was		
Received Block						attributed to		
debts since 1989-90						fluctuation in the		
(Establishment and						currency exchange		
Committed						rate.		
Expenditure)								
		Details of Fu	inds transferred	l to DDO's Bar	nk Account			
Major Head		Amount tran	sferred during	Amount spen	t out of total	Unspent amount as		
202		22-23	amount transf	erred during	on 31st March, 2023			
			2022		2-23			
		(₹ in lakh)						
6003			NIL		NIL	NIL		
Total			NIL		NIL	NIL		

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

## **Grant No. 15 - PENSION**

## **REVENUE** -

### **Major Head**

#### 2071 Pensions and Other Retirement Benefits

#### Voted :

		Total Grant/	Actual	Excess (+)	
		Appropriation	Expenditure	Saving (-)	
		(₹ in thousand)			
Original	2,42,33,85,14	2,54,49,49,11	2,31,32,47,68	(-)23,17,01,43	
Supplementary	12,15,63,97				
Amount surrendered of	0				

#### Charged:

Original	18,44,00	18,44,00	11,21,22	(-)7,22,78
Supplementary	0			
Amount surrendered duri	0			

#### Notes and Comments -

- (i) In view of the final saving of ₹2,31,701.43 lakh, supplementary grant of ₹ 1,21,563.97 lakh obtained in June 2022 (₹7,963.97 lakh) and December 2022 (₹1,13,600.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,31,701.43 lakh is understated by ₹4,634.40 lakh due to clearance of OB suspense of ₹4,714.00 lakh related to previous years and ₹79.60 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:
----------------------------------------------------------------------------------------------------------

(iii) Saving (₹25 lakh or 10 <i>per cent</i> of		±			•	
Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
2071 01 101 0001	$\cap$	1 64 100 95	1 16 575 95	(₹ in lakh)	()20.020.70	Deduction in
2071-01-101-0001	O R	1,64,190.85	1,46,575.85	1,16,655.06	(-)29,920.79	
Payment to pre 15/11/2000	ĸ	(-)17,615.00				provision by re- appropriation of
pensioners						₹17,615.00 lakh was
(Establishment and						attributed to
Committed						anticipated saving.
Expenditure)						Final saving was
Experience)						attributed to less
						expenditure than the
						estimated budget.
2071-01-101-0002	0	14,22,919.74	13,56,057.92	12 63 269 83	(-)92,788.09	<u> </u>
	R	(-)66,861.82	15,50,057.92	12,03,209.03	())2,700.09	provision by re-
to the employees		()00,001.02				appropriation of
retired from						₹66,861.82 lakh was
successor state of						attributed to
Bihar						anticipated saving.
(Establishment and						Final saving was
Committed						attributed to less
Expenditure)						expenditure than the
						estimated budget.
2071-01-101-0009	Ο	34.09	272.09	105.88	(-)166.21	Augmentation in
Medical	R	238.00				provision of ₹ 238.00
Expenditure on						lakh was attributed to
Retired State						need of additional
Judicial Officers and						amounts for medical
their dependents						expenditure. Final
(Establishment and						saving was attributed
Committed						to less expenditure
Expenditure)						than the estimated
						budget.
2071-01-102-0001	0	1,09,539.92	1,35,171.92	1,23,883.56	(-)11,288.36	Augmentation in
•	R	25,632.00				provision of
Commuted value of						₹25,632.00 lakh was
pension to						attributed to need of
employees retired						additional amounts
from successor state						for commuted value.
of Bihar						Final saving was
(Establishment and						attributed to less
Committed						expenditure than the
Expenditure)						estimated budget.

Grant No. 15 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2071-01-104-0001	0	856.01	856.01	338.81	(-)517.20	-	
Payment of other						attributed to less	
Gratuities to						expenditure than the	
employees retired						estimated budget.	
prior to 15/11/2000							
(Establishment and							
Committed							
Expenditure)							
2071-01-105-0001	0	56,038.16	73,060.16	63,052.48	(-)10,007.68	Augmentation in	
Family Pension to	R	17,022.00				provision of	
pre 15/11/2000						₹17,022.00 lakh was	
pensioners						attributed to need of	
(Establishment and						additional amounts	
Committed						for payment of family	
Expenditure)						pension. Final saving	
						was attributed to less	
						expenditure than the	
						estimated budget.	
2071-01-105-0002	0 õ	2,35,249.75	2,96,549.75	2,55,305.20	(-)41,244.55	-	
Payment of family	S	61,300.00				attributed to less	
pension related to						expenditure than the	
employees retired						estimated budget.	
from successor state							
of Bihar (Establishment and							
Committed							
Expenditure)							
1 ,		6 22 5 00	6 00 5 00	1 000 00			
2071-01-111-0001	0	6,335.00	6,235.00	1,892.88	(-)4,342.12		
Pension to the Ex-	R	(-)100.00				provision by re-	
members of Bihar						appropriation of	
Legislative						₹100.00 lakh was	
Assembly						attributed to	
(Establishment and Committed						anticipated saving. Final saving was	
						Final saving was attributed to less	
Expenditure)						expenditure than the	
						estimated budget.	
2071 01 111 0002	0	1 100 00	1 100 00	2(0.1)	()020.04	-	
2071-01-111-0002	0	1,100.00	1,100.00	260.16	(-)839.84	-	
Pension to the Ex-						attributed to less	
members of Bihar						expenditure than the	
Legislative Council (Establishment and						estimated budget.	
Committed							
Expenditure)							

			Grant No. 15	5 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-111-0003	0	250.00	325.00	292.37	(-)32.63	Augmentation in
Medical expenditure	R	75.00				provision of ₹ 75.00
of Ex- Member of						lakh was attributed to
Legislative						need of additional
Assembly						amounts for payment
(Establishment and						of medical
Committed						expenditure to ex-
Expenditure)						member of
						Legislative Assembly.
						Final saving was
						attributed to less
						expenditure than the
						estimated budget.
2071-01-115-0002	Ο	1,08,063.77	1,27,863.77	1,24,064.96	(-)3,798.81	Augmentation in
Leave encashment	R	19,800.00				provision of
equivalent to						₹19,800.00 lakh was
unavaild earned						attributed to need of
leave payable to						additional amounts
officers and						for payment of
employees						equivalent amounts of
retired/died after						leave encashments.
15/11/2000						Final saving was
(Establishment and						attributed to less
Committed						expenditure than the
Expenditure)						estimated budget.
2071-01-191-0001	S	77.09	77.09	0.00	(-)77.09	Reasons for non-
Contribution under						utilisation of the
retired pension						entire provision have
benefit scheme of						not been intimated
Teacher						(August 2023).
(Establishment and						
Committed						
Expenditure)						

Grant No. 15 - Contd.

тт	1		Grant No. 15		$\mathbf{F}_{}(1)$	
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
2071 01 101 0002	a	25.00	25.00	(₹ in lakh)	()25.00	
2071-01-191-0002	S	25.00	25.00	0.00	(-)25.00	Reasons for non-
Contribution under						utilisation of the
retirement benefits						entire provision have
Pension Scheme to						not been intimated
Municipal						(August 2023).
Corporation Middle and Higher						
Secondary Teachers						
and Librarians						
(Establishment and						
Committed						
Expenditure)						
2071-01-192-0001	S	42.63	42.63	0.00	(-)42 63	Reasons for non-
Contribution under	5	12.00	12.00	0.00	()12100	utilisation of the
retired pension						entire provision have
benefit scheme of						not been intimated
Teacher						(August 2023).
(Establishment and						(
Committed						
Expenditure)						
2071-01-193-0001	S	105.70	105.70	0.00	(-)105.70	Reasons for non-
Contribution under						utilisation of the
retired pension						entire provision have
benefit scheme of						not been intimated
Teacher						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2071-01-196-0001	S	170.00	170.00	0.00	(-)170.00	Reasons for non-
Contribution under						utilisation of the
retirement benefits						entire provision have
Pension Scheme to						not been intimated
Zila Parishad						(August 2023).
Middle and Higher						
Secondary Teachers						
and Librarians						
(Establishment and						
Committed						
Expenditure)						

			Grant No. 15	5 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-197-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	S	3,753.48	3,753.48	0.00	(-)3,753.48	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2071-01-198-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed Expenditure)	S	3,765.07	3,765.07	0.00	(-)3,765.07	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2071-01-800-0002 Sumptuary allowances to retired officers of State Judicial Services (Establishment and Committed Expenditure)	0	27.75	27.75	0.00	(-)27.75	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

### Grant No. 15 - Contd.

Hea	d		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-102-0002	0	49.67	303.67	315.06	(+)11.39	Augmentation in
Payment of	R	254.00				provision of ₹ 254.00
Commuted value of						lakh was attributed to
pension to						need of additional
employees retired						amounts for
prior to 15/11/2000						commuted value.
(Establishment and						Reasons for final
Committed						excess have not been
Expenditure)						intimated (August
						2023).

## **Revenue** (Charged)

(v) In view of the final saving of ₹722.78 lakh, original provision of ₹1,844.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
				(₹ in lakh)		
2071-01-106-0001	0	1,340.94	1,286.83	769.55	(-)517.28	Reduction in
Due contribution to	R	(-)54.11				provision by re-
Judges of High						appropriation of
Court under Article						₹54.11 lakh was
290 of the						attributed to
Constitution of						anticipated saving in
India						budget related to
(Establishment and						gratuity. Final saving
Committed						was attributed to less
Expenditure)						expenditure than the
						estimated budget.
2071-01-106-0002	0	433.46	433.46	242.21	(-)191.25	Final saving was
Medical expenses						attributed to less
on retired Hon'ble						expenditure than the
Chief Justice/Judges						estimated budget.
and their family						
members						
(Establishment and						
Committed						
Expenditure)						

			Grant No. 15	- Concld.		
Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure (₹ in lakh)	Saving(-)	
2071-01-106-0003	0	69.60	123.71	109.47	(-)14.24	Augmentation in
Samptuary	R	54.11				provision of ₹ 54.11
allowances to						lakh was attributed to
retired Hon'ble						need of additional
Chief Justice and						amounts for payment
Hon'ble Judges						of pension. Final
(Charged)						saving was attributed
(Establishment and						to less expenditure
Committed						than the estimated
Expenditure)						budget.
		Details of Fu	nds transferred	to DDO's Ban	k Account	
Major Head		Amount tran	sferred during	Amount spent	t out of total	Unspent amount as
		202	22-23	amount transf	erred during	on 31st March, 2023
			2022-23			
				(₹ in lakh)		
2071			NIL NIL			NIL
Total			NIL			NIL

# Grant No. 16 - PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

### **REVENUE** -

**Major Heads** 

2015 Elections

- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	94,71,41,19	1,32,41,64,88	85,99,71,84	(-)46,41,93,04
Supplementary	37,70,23,69			
Amount surrendered during	the year			0

#### CAPITAL -

Major Head

#### 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	3,30,00,00	3,30,00,00	61,45,89	(-)2,68,54,11
Supplementary	0			
Amount surrendered during th		0		

## Notes and Comments -

- (i) In view of the final saving of ₹4,64,193.04 lakh, supplementary grant of ₹3,77,023.69 lakh obtained in June 2022 (₹3,61,301.69 lakh), December 2022 (₹10,722.00 lakh) and March 2023 (₹5,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,64,193.04 lakh is understated by ₹6,252.95 lakh due to clearance of OB suspense of ₹ 10,455.65 lakh related to previous years and ₹4,202.70 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 16 - Contd.

_				
(iii) Saving (₹25 lakh or 10			1. • -1 • • • •	
$(1111)$ Naving $(\mathbf{x})$ Take or $(11)$	nor cont of the	nrovición v	vnichever is more	occurred mainly under
$(111)$ Saving $(X_2)$ takin of 10	per ceni or une			

(iii) Saving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurr <b>Head Total Grant Actual Excess(+)</b>					,	Remarks
Head	l		1 otal Grant		Excess(+)	Remarks
				Expenditure	Saving(-)	
2015-00-101-0001	0	711.86	753.90	( <b>₹ in lakh</b> ) 577.13	(-)176.77	Reasons for
State Election	R		155.90	577.15	(-)170.77	augmentation in
Commission	ĸ	42.04				provision of ₹ 42.04
						lakh as well as final
(Panchayati Raj) (Establishment and						saving have not been
Committed						intimated (August 2023).
						Intimated (August 2025).
Expenditure)		7 450 00	16 700 05	140(10)		
2015-00-109-0002	0	7,450.00	16,708.35	14,361.36	(-)2,346.99	Reduction in provision
Election of Zila	S	9,872.00				of ₹ 613.65 lakh was the
Parishads/Panchayat	R	(-)613.65				net effect of increase of
Samitis/Gram						₹ 180.00 lakh and
Panchayats						decrease by re-
(Establishment and						appropriation of
Committed						₹793.65 lakh. Decrease
Expenditure)						by re-appropriation of
						₹186.11 lakh was
						attributed to anticipated
						saving. Reasons for
						increase and decrease by
						re-appropriation of
						₹607.54 lakh as well as
						final saving have not
						been intimated (August
						2023).
2515-00-001-0003	0	,		23,788.30		Reasons for final saving
Establishment of	S	5,800.00				have not been intimated
District Panchayat						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2515-00-001-0101	0	1,400.00	1,400.00	842.01	(-)557.99	Reasons for final saving
Headquarters						have not been intimated
Panchayat						(August 2023).
Establishment (State						
Scheme)						
2515-00-001-0102	0	17,000.00	12,750.00	2,436.37	(-)10,313.63	Reasons for reduction in
District Panchayat	R	(-)4,250.00				provision by re-
Establishment (State						appropriation of
Scheme)						₹4,250.00 lakh as well
	1					as final saving have not
						been intimated (August
						2023).
L	1					1

			Grant No	. 16 - Contd.		
Head	l		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2515-00-003-0001	0	286.42	286.42	97.76	(-)188.66	Reasons for final saving
Training of						have not been intimated
Panchayat						(August 2023).
Employees						
(Establishment and						
Committed						
Expenditure)						
2515-00-196-0007	0	47,130.00	1,12,050.98	55,347.96	(-)56,703.02	Reasons for final saving
Contribution to	S	64,920.98				have not been intimated
District Councils in						(August 2023).
the light of						
recommendation of						
State Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						
2515-00-196-0008	0	90,446.98	90,446.98	0.00	(-)90,446.98	Reasons for non-
Grants-in-aid for						utilisation of the entire
health related works						provision have not been
in light of the						intimated (August 2023).
recommendation of						
the Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						
2515-00-197-0004	0	47,130.00	95,310.11	53,166.15	(-)42,143.96	Reasons for final saving
Contribution to	S	48,180.11	,	,		have not been intimated
Block Panchayats in		,				(August 2023).
the light of						
recommendation of						
State Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						

Grant No. 16 - Contd.								
Head	l		<b>Total Grant</b>	Actual	Excess(+)	Remarks		
				Expenditure	Saving(-)			
				(₹ in lakh)				
2515-00-198-0009	0	2,19,939.99	4,68,140.59	2,69,230.18	(-)1,98,910.41	Reasons for final saving		
Contribution to	S	2,48,200.60				have not been intimated		
Gram Panchayats in						(August 2023).		
the light of								
recommendation of								
State Finance								
Commission								
(Establishment and								
Committed								
Expenditure)								
2515-00-198-0010	0	20,100.01	20,100.01	13,230.30	(-)6,869.71	Reasons for final saving		
Different items of						have not been intimated		
Gram Kachahary						(August 2023).		
(Establishment and								
Committed								
Expenditure)		10.250.00	14 (00 00	7.020.54				
2515-00-198-0113	0	10,350.00	14,600.00	7,920.56	(-)6,679.44			
Chief Minister	R	4,250.00				augmentation in $f \neq 1.250.00$		
Nishchaya Yojana (State Scheme)						provision of ₹ 4,250.00 lakh as well as final		
(State Scheme)						saving have not been		
						intimated (August 2023).		
						Intillated (August 2023).		
2515-00-198-0115	0	10,132.06	10,132.06	203.11	()0.028.05	Reasons for final saving		
Clean Village -		10,132.00	10,132.00	203.11	(-)9,928.93	have not been intimated		
Nishchaya-2						(August 2023).		
Programme (State						( <i>August 2025)</i> .		
Scheme)								
2515-00-198-0215	0	12,329.82	12,329.82	3,130.00	(-)9.199.82	Reasons for final saving		
Rashtriya Gram		<b>)</b>	,	-,		have not been intimated		
Swaraj Abhiyan						(August 2023).		
(RGSA) (Centrally						× ° ,		
Sponsored Scheme)								
2515-00-198-0315	0	4,092.12	4,092.12	2,086.67	(-)2,005.45	Reasons for final saving		
Rashtriya Gram						have not been intimated		
Swaraj Abhiyan						(August 2023).		
(RGSA) (Centrally								
Sponsored Scheme)								
2515-00-789-0112	0	4,500.00	4,500.00	3,306.55	(-)1,193.45	Reasons for final saving		
Chief Minister						have not been intimated		
Nishchaya Yojana						(August 2023).		
(State Scheme)								

Grant No. 16 - Contd.

Grant	No.	16 -	Contd.
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Grant No. 16 - Contd.								
Head	Head		<b>Total Grant</b>	Actual	Excess(+)	Remarks		
				Expenditure	Saving(-)			
				(₹ in lakh)				
2515-00-789-0115 Clean Village - Nishchaya-2 Programme (State	0	9,116.42	9,116.42	18.21	(-)9,098.21	Reasons for final saving have not been intimated (August 2023).		
Scheme)								
2515-00-789-0214 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	0	2,587.74	2,587.74	207.00	(-)2,380.74	Reasons for final saving have not been intimated (August 2023).		
2515-00-789-0314 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	0	858.84	858.84	138.00	(-)720.84	Reasons for final saving have not been intimated (August 2023).		
2515-00-796-0119 Mukhya Mantri Nishchaya Yojana (State Scheme)	0	150.00	150.00	103.97	(-)46.03	Reasons for final saving have not been intimated (August 2023).		
2515-00-796-0120 Clean Village - Nishchaya-2 Programme (State Scheme)	0	751.52	751.52	0.73	(-)750.79	Reasons for final saving have not been intimated (August 2023).		
2515-00-796-0220 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	0	304.44	304.44	0.00	(-)304.44	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2515-00-796-0320 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	0	101.04	101.04	0.00	(-)101.04	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2515-00-800-0112 Different items of Gram Kachahary (State Scheme)	0	800.00	800.00	463.48	(-)336.52	Reasons for final saving have not been intimated (August 2023).		
3451-00-090-0028 Panchayati Raj Department (Establishment and Committed Expenditure)	O R	212.12 71.00	283.12	175.37	(-)107.75	Reasons for augmentation in provision of ₹ 71.00 lakh as well as final saving have not been intimated (August 2023).		

### Grant No. 16 - Concld.

iv) Excess (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:								
Head		<b>Total Grant</b>	Actual	Excess(+)	Remarks			
				Expenditure	Saving(-)			
				(₹ in lakh)				
2515-00-198-0014	0	0.01	0.01	444.50	(+)444.49	Final exce	ess of ₹44	4.49
Contribution to the						lakh is ov	erstated du	ue to
Gram Kachahary in						clearance	of	OB
the light of						suspense	related	to
recommendation of						previous y	ears.	
State Finance								
commission								
(Establishment and								
Committed								
Expenditure)								
2515-00-198-0106	0	8,300.00	8,300.00	9,369.35	(+)1,069.35	Final	excess	of
Fixed allowances to						₹1,069.35	lakh	is
elected						overstated	due	to
representatives of						clearance	of	OB
Gram Kachahary						suspense	related	to
(State Scheme)						previous y	ears.	

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

## Capital (Voted)

(v) In view of the final saving of ₹26,854.11 lakh, original provision of ₹33,000.00 lakh proved excessive. Final saving of ₹26,854.11 lakh is understated by ₹141.76 lakh due to clearance of OB suspense related to previous years.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
4515-00-101-0108	0	33,000.00	33,000.00	6,145.89	(-)26,854.11	Reasons for final saving
Panchayat						have not been intimated
Government						(August 2023).
Building (State						
Scheme)						

#### Details of Funds transferred to DDO's Bank Account

	Details of Funds transferred to DDO's Dank Account									
Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023							
		(₹ in lakh)								
No ir	No information has been provided by the Grant Controlling Officer.									
Total										

# Grant No. 17 - COMMERCIAL TAX DEPARTMENT (ALL VOTED)

#### **REVENUE** -

**Major Heads** 

2040 Taxes on Sales, Trade etc.

### 2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,75,97,04	1,77,47,06	1,41,92,90	(-)35,54,16
Supplementary	1,50,02			
Amount surrendered du	0			

## Notes and Comments -

- (i) In view of the final saving of ₹3,554.16 lakh, supplementary grant of ₹150.02 lakh obtained in June 2022 (₹0.01 lakh) and December 2022 (₹150.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,554.16 lakh is understated by ₹7.51 lakh due to clearance of OB suspense of ₹ 14.64 lakh related to previous years and ₹7.13 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 17 - Concld.

(iii) Saving (₹20 lakh or $10 p$	( C (1	• •	1 1 1 1	\ <b>1</b> • 1	1
$(111)$ Naving $(\mathbf{z})$ $(\mathbf{u})$ lake or $(\mathbf{u})$	nor cont of the	nrovicion	whichever is more	LOCCUFFED mainly	v under
$(111)$ Saving ( $X_20$ lakit of 10 p				<i>j</i> occurred mann	y unuer.

(111) Saving (₹20 lakh or 10 per cent of <b>Head</b>		Total Grant	Actual	Excess (+)	Remarks	
пеа	neau		Total Grant			Kemarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2043-00-001-0001	0	6,095.96	6,045.98	4,050.22	(-)1,995.76	Reduction in provision of
Direction	S	150.02				₹200.00 lakh was the net
(Establishment and	R	(-)200.00				effect of increase of
Committed						₹1,285.00 lakh and
Expenditure)						decrease by re-
						appropriation of
						₹1,485.00 lakh. Reasons
						for increase and decrease
						as well as final saving have
						not been intimated (August
						2023).
2043-00-001-0002	0	193.39	193.39	138.48	(-)54.91	Reasons for final saving
Commercial Tax						have not been intimated
Tribunal						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2043-00-101-0001	0	11,306.69	11,506.69	9,996.18	(-)1,510.51	Augmentation in provision
District Charge	R	200.00				of $\gtrless$ 200.00 lakh was the
(Establishment and						net effect of increase of
Committed						₹467.00 lakh and decrease
Expenditure)						by re-appropriation of
						₹267.00 lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated (August
						2023).
		<b>Details of H</b>	unds transfer	red to DDO's	Bank Accou	nt
Major Head		Amount	transferred	Amount sp	ent out of	Unspent amount as on
during		2022-23	total amount	transferred	31st March, 2023	
			during 2022-23			
				( <b>₹</b> in 1	lakh)	<u> </u>
2043			NIL		NIL	NIL
Total			NIL	NIL		NIL

# Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

### **REVENUE** -

Major Heads

2408 Food Storage and Warehousing

- 3451 Secretariat-Economic Services
- 3456 Civil Supplies
- Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	)
Original	10,09,95,10	22,40,52,36	12,56,98,13	(-)9,83,54,23
Supplementary	12,30,57,26			
Amount surrendered during the year	ear			10,00,03
22 December 2022	10,00,03			

### CAPITAL -

**Major Heads** 

4408 Capital Outlay on Food Storage and Warehousing

5475 Capital Outlay on other General Economic Services

## 6408 Loans for Food Storage and Warehousing

Voted	:
, occa	•

Original	1,75,00,18	1,85,00,18	1,27,49,15	(-)57,51,03
Supplementary	10,00,00			
Amount surrendered during the year	ear			0

## Notes and Comments -

- (i) In view of the final saving of ₹98,354.23 lakh, supplementary grant of ₹1,23,057.26 lakh obtained in June 2022 (₹1,21,657.03 lakh), December 2022 (₹1,293.03 lakh) and March 2023 (₹107.20 lakh) proved excessive. Final saving of ₹98,354.23 lakh is understated by ₹27.22 lakh due to clearance of OB suspense of ₹ 56.99 lakh related to previous years and ₹29.77 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹1,000.03 lakh) fell short of the final saving (₹98,354.23 lakh) by ₹97,354.20 lakh.

## Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

			Total Grant	Actual	Excess(+)	
Head				Expenditure	Saving(-)	Remarks
				(₹ in lakh)	0()	
2408-01-101-0104 Pulses Procurement - Saat Nishchaya-2 (State Scheme)	0	750.00	750.00	· /	(-)750.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O S R	30,000.00 20,020.26 (-)0.03	50,020.23	43,414.31	(-)6,605.92	Surrender of ₹ 0.03 lakh was attributed to make provision for the amount under the newly opened head under the National Food Security Act (NFSA) Scheme. Reasons for final saving have not been intimated (August 2023).
2408-01-101-0202 Prime Minister's Garib Kalyan Anna Yojana and Self- reliant India Scheme (Centrally Sponsored Scheme)	S	45,000.00	45,000.00	0.00	(-)45,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
2408-01-101-0301 Prime Minister Garib Kalyan Anna Yojana and Self- reliant India Scheme (Centrally Sponsored Scheme)	O S	5,232.80 20,000.00	25,232.80	0.00	(-)25,232.80	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O S R	871.25 36.01 18.00	925.26	807.90	(-)117.36	Reasons for augmentation in provision of ₹ 18.00 lakh as well as final saving have not been intimated (August 2023).
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O S R	8,290.04 43.00 (-)18.00	8,315.04	6,233.55	(-)2,081.49	Reasons for reduction in provision by re- appropriation of ₹ 18.00 lakh as well as final saving have not been intimated (August 2023).

Grant No. 18 - Contd.									
			<b>Total Grant</b>	Actual	Excess(+)				
Head	l			Expenditure	Saving(-)	Remarks			
				(₹ in lakh)					
3456-00-001-0003 District Charges	O S	3,152.36 77.20	3,229.56	2,140.48	(-)1,089.08	Reasons for final saving have not been intimated			
(Consumer Protection) (Establishment and Committed Expenditure)						(August 2023).			
3456-00-001-0006	0	371.52	380.52	225.10	(-)155.42	Reasons for final saving			
Bihar State Food Commission (Establishment and Committed Expenditure)	S	9.00				have not been intimated (August 2023).			
3456-00-102-0004 Computerisation of Public Distribution System (Establishment and Committed Expenditure)	O S	1,439.09 800.00	2,239.09	1,995.42	(-)243.67	Reasons for final saving have not been intimated (August 2023).			
3456-00-102-0015	0	500.00	944.00	642.47	(-)301.53	Reasons for final saving			
Warehouses follow and repair (Establishment and Committed Expenditure)	S	444.00				have not been intimated (August 2023).			
3456-00-102-0016 Maintenance and repair of the access road to the warehouse under the Department of Food and Consumer Protection (Establishment and Committed Expenditure)	0	500.00	500.00	0.00		Reasons for non-utilisation of the entire provision have not been intimated (August 2023).			
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	0	10,000.00	10,000.00	7,235.51	(-)2,764.49	Reasons for final saving have not been intimated (August 2023).			

Grant No. 18 - Contd.

	Grant No. 18 - Contd.									
			<b>Total Grant</b>	Actual	Excess(+)					
Head				Expenditure	Saving(-)	Remarks				
				(₹ in lakh)						
3456-00-102-0106 National Food Security Mission (Food Security Allowance) (State Scheme)	0	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).				
3456-00-102-0306 National Food Protection Mission (Centrally Sponsored Scheme)	O S	20,000.00 36,434.22	56,434.22	49,918.95	(-)6,515.27	Reasons for final saving have not been intimated (August 2023).				
3456-00-102-0411 Consumer Consciousness Programme (Central Area Scheme)	S	27.19	27.19	0.00	(-)27.19	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).				
3456-00-191-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilence and monitoring to attend meeting (State Scheme)	0	150.00	150.00	0.00	(-)150.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2023).				
3456-00-192-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilence and monitoring to attend meeting (State Scheme)	0	255.00	255.00	0.35	(-)254.65	Reasons for final saving have not been intimated (August 2023).				

Grant No. 18 - Contd.									
			Total Grant	Actual	Excess(+)				
Head	Head			Expenditure	Saving(-)	Remarks			
				(₹ in lakh)					
3456-00-193-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilence and monitoring to attend meeting (State Scheme)	0	450.00	450.00	2.35	(-)447.65	Reasons for final saving have not been intimated (August 2023).			
3456-00-198-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilence and monitoring to attend meeting (State Scheme)	0	750.00	750.00	4.36	(-)745.64	Reasons for final saving have not been intimated (August 2023).			
3456-00-789-0302 National Food Security Mission (Centrally Sponsored Scheme)	O R	17,019.00	16,019.00	12,009.65	(-)4,009.35	Surrender of ₹ 1,000.00 lakh was attributed to less provision of amounts for construction of link road of godowns under control of Food and Consumer Protection Department. Reasons for final saving have not been intimated (August 2023).			

Grant No. 18 - Contd.

Grant No. 18 - Concld.

			<b>Total Grant</b>	Actual	Excess(+)	
Head			Expenditure	Saving(-)	Remarks	
				(₹ in lakh)		
3456-00-796-0302	0	1,064.00	1,227.38	1,064.58	(-)162.80	Reasons for final saving
National Food	S	163.38				have not been intimated
Protection Mission						(August 2023).
(Centrally						
Sponsored Scheme)						

## Capital (Voted)

(iv) In view of the final saving of ₹5,751.03 lakh, supplementary grant of ₹1,000.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

			Total Grant	Actual	Excess(+)	
Head	l			Expenditure	Saving(-)	Remarks
				(₹ in lakh)	~~~	
4408-02-101-0103 Construction of Food Storage Godowns	0	15,000.00	15,000.00	9,515.74	(-)5,484.26	Reasons for final saving have not been intimated (August 2023).
(NABARD Aided) (State Scheme)						
5475-00-051-0102 Modernisation of Food and Consumer Protection Office	0	300.00	300.00	33.25	(-)266.75	Reasons for final saving have not been intimated (August 2023).
(State Scheme)		Dotails of F	unda tuanafar	mad to DDO's	Donk A coord	
Major Head		Amount t	ransferred 2022-23	I I		Unspent amount as on 31st March, 2023
		(₹ in lakh)				
No information has been provided by the Grant Controlling Officer.						
Total						

# Grant No. 19 - ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

2406 Forestry and Wild Life

2852 Industries

3435 Ecology and Environment

### 3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	6,22,84,76	7,68,73,45	5,73,80,67	(-)1,94,92,78
Supplementary	1,45,88,69			
Amount surrendered during	g the year			37,00
20 January 2023	30,00			
2 March 2023	7,00			

## CAPITAL -

Major Heads

4406 Capital Outlay on Forestry and Wild Life

## 6406 Loans for Forestry and Wild Life

Voted :

Original	40,00,00	40,10,27	24,93,78	(-)15,16,49
Supplementary	10,27			
Amount surrendered during the	year			0

## Notes and Comments -

- (i) In view of the final saving of ₹19,492.78 lakh, supplementary grant of ₹14,588.69 lakh obtained in June 2022 (₹6,283.95 lakh), December 2022 (₹8,267.74 lakh) and March 2023 (₹ 37.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,492.78 lakh is understated by ₹720.17 lakh due to clearance of OB suspense of ₹ 1,573.59 lakh related to previous years and ₹853.42 lakh kept in OB suspense in this year.
- Provision surrendered (₹37.00 lakh) fell short of the final saving (₹19,492.78 lakh) by ₹19,455.78 lakh.

(iii) Saving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:						
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	
				(₹ in lakh)	2 <b></b> , <b>g</b> ()	
2406-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O S R	2,154.03 70.00 (-)70.00	2,154.03		(-)250.71	Reduction in provision of ₹ 70.00 lakh was the net effect of increase of ₹10.00 lakh and decrease by re- appropriation of ₹80.00 lakh. Augmentation in provision of ₹ 10.00 lakh was attributed to need of additional amount for payment of expenditure on medical expenditure of staff and officials. Reduction in provision by re- appropriation of ₹ 80.00 lakh was attributed to amount more than need under pay and subsistence allowance. Reasons for final saving have not been intimated (August 2023).
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O S R	593.31 7.40 161.00	761.71	711.23	(-)50.48	Augmentation in provision of ₹ 161.00 lakh was attributed to need of additional amount for payment of medical expenditure to staff and officers and partial payment of training fees for training of Forest Guards. Reasons for final saving have not been intimated (August 2023).
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	0	8,000.00	8,000.00	7,076.68	(-)923.32	Reasons for final saving have not been intimated (August 2023).

## Grant No. 19 - Contd.

			Grant No.	19 - Contd.			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2406-01-102-0109	0	4,593.00	4,593.00	3,676.32	(-)916.68	Reasons for final saving	
Forestry outside						have not been intimated	
natural forest area						(August 2023).	
(State Scheme)							
2406-01-105-0104	0	1,200.00	1,200.00	773.22	(-)426.78	Reasons for final saving	
Pollution Control						have not been intimated	
Board (State						(August 2023).	
Scheme)							
2406-01-105-0105	0	200.00	200.00	0.00	(-)200.00	Reasons for non-	
Plant Tissue Culture						utilisation of the entire	
Lab (State Scheme)						provision have not been	
						intimated (August	
						2023).	
2406-01-789-0101	0	1,200.00	1,200.00	712.43	(-)487.57	Reasons for final saving	
Rehabilitation for						have not been intimated	
degraded forest						(August 2023).	
(State Scheme)						X C /	
2406-01-789-0102	0	650.00	650.00	423.03	(-)226.97	Reasons for final saving	
Canal Side Farm						have not been intimated	
(State Scheme)						(August 2023).	
2406-01-789-0103	0	853.00	853.00	415.75	(-)437.25	Reasons for final saving	
Road Side Farm	-				()	have not been intimated	
(State Scheme)						(August 2023).	
2406-02-110-0121	0	700.00	700.00	624.96	(-)75.04	Reasons for final saving	
Security Protection	Ŭ	/00.00	700100	021.70	(),5101	have not been intimated	
and Development of						(August 2023).	
Wild life (State						(1108000 2020).	
Scheme)							
2406-02-110-0223	0	1,309.40	1,309.40	0.00	(-)1,309.40	Reasons for non-	
Integrated Wild Life	Ŭ	1,205110	1,5 051 10	0.00	()1,507110	utilisation of the entire	
Habitat Development						provision have not been	
(Centrally Sponsored						intimated (August	
Scheme)						2023).	
2406-02-110-0224	0	1,751.00	1,751.00	238.01	(-)1 512 99	Reasons for final saving	
Project Tiger		1,751.00	1,751.00	250.01	()1,512.99	have not been intimated	
(Centrally Sponsored						(August 2023).	
Scheme)						(1 10 5 40 20 20 20 ).	
2406-02-110-0226	0	516.65	516.65	15.70	(_)500.05	Reasons for final saving	
Project Elephant		510.05	510.05	15.70	(-)500.95	have not been intimated	
(PFMS code 0260)						(August 2023).	
(Centrally Sponsored						(August 2023).	
Scheme)							
Scheme)							

Grant No. 19 - Contd.						
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹in lakh)			
2406-02-110-0227 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	0	496.00	496.00	0.00	(-)496.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2406-02-110-0323 Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)	0	591.80	591.80	0.00	(-)591.80	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2406-02-110-0324 Project Tiger (Centrally Sponsored Scheme)	0	604.70	604.70	199.55	(-)405.15	Reasons for final saving have not been intimated (August 2023).
2406-02-110-0326 Project Elephant (Centrally Sponsored Scheme)	0	63.03	63.03	10.47	(-)52.56	Reasons for final saving have not been intimated (August 2023).
2406-02-110-0327 National Aquatic Ecosystem Protection Scheme (Centrally Sponsored Scheme)	0	49.50	49.50	0.00	(-)49.50	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2406-02-111-0001 Other Park (Establishment and Committed Expenditure)	O S R	1,793.40 423.20 140.00	2,356.60	1,954.78	(-)401.82	Augmentationinprovisionof₹80.00lakhwasattributedtopaymentofpayetc.ofnewpostedstaffasLDCs,ForestGuardsandForestersofRajginZoosafari,Nalanda.Reasonsforaugmentationinprovisionof₹60.00lakhassavinghavenotbeenintimated(August2023).2023).6

			Grant No.	19 - Contd.			
Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
				(₹in lakh)	8()		
2406-02-112-0101 Eco Tourism and Development of park (State Scheme)	0	8,012.30	8,012.30	5,621.14	(-)2,391.16	Reasons for final saving have not been intimated (August 2023).	
2406-02-789-0102 Eco Tourism and Development of park (State Scheme)	0	1,982.00	1,982.00	1,614.99	(-)367.01	Reasons for final saving have not been intimated (August 2023).	
2406-04-101-0201 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	0	678.20	678.20	0.00	(-)678.20	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2406-04-101-0204 Consolidated Forestry Management (Centrally Sponsored Scheme)	0	721.75	721.75	39.62	(-)682.13	Reasons for final saving have not been intimated (August 2023).	
2406-04-101-0205 National Bamboo Mission (Centrally Sponsored Scheme)	0	474.00	474.00	0.00	(-)474.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2406-04-101-0301 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	0	170.97	170.97	0.00	(-)170.97	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2406-04-101-0304 Consolidated Forestry Management (Centrally Sponsored Scheme)	0	200.00	200.00	95.23	(-)104.77	Reasons for final saving have not been intimated (August 2023).	
2406-04-101-0305 National Bamboo Mission (Centrally Sponsored Scheme)	0	35.00	35.00	5.07	(-)29.93	Reasons for final saving have not been intimated (August 2023).	

Grant No. 19 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2406-04-103-0101	S	3,174.00	3,174.00	2,040.35	(-)1,133.65	Reasons for final saving	
Compensatory						have not been intimated	
afforestation (State						(August 2023).	
Scheme)							
2406-04-103-0104	S	7,040.72	7,040.72	5,383.56	(-)1,657.16	Reasons for final saving	
Net present value of						have not been intimated	
forest land (State						(August 2023).	
Scheme)							
2406-04-103-0105	S	1,344.01	1,344.01	863.39	(-)480.62	Reasons for final saving	
Interest (State						have not been intimated	
Scheme)						(August 2023).	
2406-04-789-0201	0	459.00	459.00	0.00	(-)459.00	Reasons for non-	
National Bamboo						utilisation of the entire	
Mission (Centrally						provision have not been	
Sponsored Scheme)						intimated (August	
						2023).	
2406-04-789-0301	0	25.00	25.00	0.00	(-)25.00	Reasons for non-	
National Bamboo						utilisation of the entire	
Mission (Centrally						provision have not been	
Sponsored Scheme)						intimated (August	
						2023).	
2406-04-796-0201	0	444.00	444.00	0.00	(-)444.00		
National Bamboo						utilisation of the entire	
Mission (Centrally						provision have not been	
Sponsored Scheme)						intimated (August	
						2023).	
3435-03-102-0001	0	456.75	456.75	151.09	(-)305.66	Reasons for final saving	
Bihar State						have not been intimated	
Biodiversity Board						(August 2023).	
(Establishment and							
Committed							
Expenditure)							

Grant No. 19 - Contd.							
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
			Expenditure	Saving (-)			
				(₹in lakh)			
3451-00-090-0006	0	831.70	851.70	574.23	(-)277.47	Reduction in provision	
Environment and	S	57.00				of ₹ 37.00 lakh was the	
Forest Department	R	(-)37.00				net effect of increase of	
(Establishment and						₹5.00 lakh and decrease	
Committed						by re-appropriation of	
Expenditure)						₹5.00 lakh and	
						surrender of ₹ 37.00	
						lakh. Increase was	
						attributed to need of	
						payment of medical	
						expenditure of	
						staff/officers. Decrease	
						by re-appropriation was	
						attributed to to amount	
						more than need in	
						contract services.	
						Surrender was	
						attributed to need of	
						additional amounts in	
						maintenance and fuels	
						of vans, travelling	
						ependitures and	
						medical charges.	
						Reasons for final saving	
						have not been intimated	
						(August 2023).	

Grant No. 19 - Contd.

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2406-01-101-0109	0	0.00	0.00	151.19	(+)151.19	Final excess of ₹151.19
Rehabilitation of						lakh is overstated due
degraded forests						to clearance of OB
(State Scheme)						suspense related to
						previous years.
2406-01-796-0103	0	0.00	0.00	101.04	(+)101.04	Final excess of ₹101.04
Rehabilation for						lakh is overstated due
degraded forest						to clearance of OB
(State Scheme)						suspense related to
						previous years.

	Grant No. 19 - Concld.								
Head	Head			Actual	Excess (+)	Remarks			
				Expenditure	Saving (-)				
			(₹in lakh)						
2406-01-800-0105	0	0.00	0.00	345.62	(+)345.62	Final excess of ₹345.62			
Road Side Farm						lakh is overstated due			
(State Scheme)						to clearance of OB			
						suspense related to			
						previous years.			

## Capital (Voted)

(v) In view of the final saving of  $\overline{<}1,516.49$  lakh, supplementary grant of  $\overline{<}10.27$  lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4406-01-070-0101	0	500.00	500.00	63.24	(-)436.76	Reasons for final saving
Road and Bridge						have not been intimated
(State Scheme)						(August 2023).
4406-01-070-0102	0	3,500.00	3,500.00	2,420.27	(-)1,079.73	Reasons for final saving
Building (State						have not been intimated
Scheme)						(August 2023).
r	Ι	<b>Details of F</b> u	unds transfern	red to DDO's Ba	ank Account	
Major Head		Amount	transferred	Amount spent	out of total	Unspent amount as on
		during	g 2022-23 amount transferred		31st March, 2023	
				during 2	022-23	
		(₹ in lakh)				
No	info	nformation has been provided by the Grant Controlling Officer.				
Total						

# Grant No. 20 - HEALTH DEPARTMENT (ALL VOTED)

#### **REVENUE** -

Major Heads

- 2202 General Education
- 2210 Medical and Public Health
- 2211 Family Welfare
- 2230 Labour, Employment and Skill Development
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services

#### Voted :

		Total Grant	Actual	Excess (+)		
			Expenditure	Saving (-)		
		(₹ in thousand)				
Original	1,43,72,55,71	1,67,78,81,23	95,87,57,67	(-)71,91,23,56		
Supplementary	24,06,25,52					
Amount surrendered dur	ing the year			1,45,00,00		
10 December 2022	60.00.00					

19 December 2022	60,00,00
2 March 2023	85,00,00

## CAPITAL -

**Major Head** 

#### 4210 Capital Outlay on Medical and Public Health

Voted :

Original	17,61,82,97	37,78,45,97	24,26,37,57	(-)13,52,08,40
Supplementary	20,16,63,00			
Amount surrendered during t		7,66,40,00		
2 March 2023	7,66,40,00			

#### Notes and Comments -

## Revenue (Voted)

- (i) In view of the final saving of ₹7,19,123.56 lakh, supplementary grant of ₹2,40,625.52 lakh obtained in June 2022 (₹2,20,524.86 lakh), December 2022 (₹15,651.48) and March 2023 (₹4,449.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,19,123.56 lakh is understated by ₹922.24 lakh due to clearance of OB suspense of ₹941.84 lakh related to previous years and ₹19.60 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹14,500.00 lakh) fell short of the final saving (₹7,19,123.56 lakh) by ₹7,04,623.56 lakh.

## Grant No. 20 - Contd.

	iii) Saving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:					
Head		<b>Total Grant</b>	Actual	Excess (+)		
				Expenditure	Saving (-)	
	~			(₹in lakh)		
2202-03-102-0029	S	825.01	830.01	276.53	(-)553.48	Augmentation in
Bihar University of	R	5.00				provision of ₹5.00 lakh
Health Sciences						was attributed to need of
(Establishment and						amount for Grants-in-aid-
Committed						Non-salary of Bihar
Expenditure)						Medical Science
						University, Patna.
						Reasons for final saving
						have not been intimated
						(August 2023).
2210-01-001-0001	0	3,868.73	4,393.73	2,554.87	(-)1,838.86	Augmentation in provision
Health Directorate	S	150.00				of ₹375.00 lakh was the
(Establishment and	R	375.00				net effect of increase of
Committed						₹395.00 lakh and
Expenditure)						decrease by re-
						appropriation of
						₹20.00 lakh. Increase was
						attributed to need of
						amount for expenditure in
						different items in
						Directorate Health, Patna.
						Reasons for decrease as
						well as final saving have
						not been intimated
						(August 2023).
2210-01-001-0002	0	9,012.99	10,144.08	8,129.39	(-)2,014.69	Reasons for reduction in
District Medical	S	1,193.70		,		provision by re-
Officer	R	(-)62.61				appropriation of ₹ 62.61
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2023).
2210-01-001-0004	0	1,736.91	1,746.91	1,138.93	(-)607 98	Augmentation in
Prevention of	R	10.00	1,7 10.71	1,150.55	()007.90	provision of ₹10.00 lakh
Blindness		10.00				was attributed to need of
(Establishment and						amount in travelling
Committed						expenditure item under
Expenditure)						prevention of blindness.
	1					Reasons for final saving
						have not been intimated
	1					(August 2023).
						(
	1					

(iii) Saving (₹25 lakh or 10	. 6.1	1 1 1 1	. 1 1 1
(111) Naving (37) Jakh or 11	ner cent of the provision	whichever is more	l occurred mainly under
$(111)$ Saving $(X_2)$ takin of 10			

Excess (+) Remarks Head **Total Grant** Actual Expenditure Saving (-) (₹in lakh) (-)375.00 Surrender of ₹ 2,500.00 2210-01-001-0108 375.00 0.00 0 3,000.00 R (-)2,625.00lakh was attributed to Sanjeevani Programme (State adjustment of difference Scheme) by Second Supplementary. Reasons for reduction in provision by re-appropriation of ₹125.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023). 2210-01-103-0301 0 500.00 1,000.00 500.00 (-)500.00 Reasons for final saving Upgradation of S 500.00 have not been intimated **IGIMS under Prime** (August 2023). Minister's Health Protection (PMSSY) Phase-5 (B) (Centrally Sponsored Scheme) 2210-01-110-0001 32,137.26 26,724.77 (-)5,412.49 Reduction in provision of 0 31,330.69 1,629.57 Patna Medical S ₹823.00 lakh was the net College Hospital R (-)823.00effect of increase of (Establishment and ₹120.00 lakh and Committed decrease by reappropriation of ₹ 943.00 Expenditure) lakh. Increase was attributed to need of amount in different items for expenditure of Patna Medical College & Hospital, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

Grant No. 20 - Contd.						
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2210-01-110-0006 Magadh Medical College Hospital, Gaya (Establishment and Committed Expenditure)	OR	9,224.15 (-)164.41	9,059.74	8,087.65		Reduction in provision of ₹ 164.41 lakh was the net effect of increase of ₹660.00 lakh and decrease by re- appropriation of ₹824.41 lakh. Increase was attributed to need of amount in different items for expenditure of Magadh Medical College & Hospital, Gaya. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O S R	18,686.56 1,670.06 800.00	21,156.62	16,397.78		(August 2023). Augmentation in provision of ₹500.00 lakh was attributed to need of amount in different items for expenditure of Shri Krishna Medical College & Hospital, Muzaffarpur. Augmentation in provision of ₹300.00 lakh was attributed to need of amount for expenditure in Medicine Store item of Shri Krishna Medical College & Hospital, Muzaffarpur. Reasons for final saving have not been intimated (August 2023).
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O R	12,401.54 2,015.00	14,416.54	13,849.92	(-)566.62	Augmentation in provision of ₹ 2,015.00 lakh was attributed to need of amount for expenditure in different items of Bhagalpur Medical College Hospital, Bhagalpur. Reasons for final saving have not been intimated (August 2023).

	_			. 20 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-01-110-0010 Indira Gandhi Institute of Cardiology, Patna	O R	8,117.72 (-)342.62	7,775.10	6,625.33	(-)1,149.77	Reduction in provision of ₹342.62 lakh was the net effect of increase of ₹80.00 lakh and decrease
(Establishment and Committed Expenditure)						by re-appropriation of ₹422.62 lakh. Increase was attributed to need of amount for expenditure in
						different items of Indira Gandhi Institute of Cardiology, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated
						(August 2023).
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed	0	428.65	428.65	245.28	(-)183.37	Reasons for final saving have not been intimated (August 2023).
Expenditure)	_					
2210-01-110-0012	0	831.40	839.75	287.31	(-)552.44	Reasons for reduction in
Rajendra Nagar	S	23.35				provision by re-
Hospital, Patna (Establishment and Committed	R	(-)15.00				appropriation of ₹ 15.00 lakh as well as final
						saving have not been
Expenditure) 2210-01-110-0013	0	1,37,926.44	1,40,913.47	03 044 03	()46 060 44	intimated (August 2023). Augmentation in provision
Sadar and Sub-	S	800.00	1,40,913.47	95,944.05	(-)40,909.44	of $₹2,187.03$ lakh was the
divisional Hospital	R	2,187.03				net effect of increase of
(Establishment and	K	2,107.03				₹2,204.03 lakh and
Committed						decrease by re-
Expenditure)						appropriation of ₹ 17.00
Experience)						lakh. Increase was
						attributed to need of
						amount for payment of
						electricity bill in Sadar
						Hospital establishment.
						Decrease was attributed
						to anticipated saving.
						Reasons for final saving
						have not been intimated
						(August 2023).

			Grant No	. 20 - Contd.			
Head	ł		Total Grant	Expenditure	Excess (+) Saving (-)	Remarks	
				(₹in lakh)			
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	Ο	1,000.00	1,000.00	500.00	(-)500.00	Reasons for final saving have not been intimated (August 2023).	
2210-01-110-0020 Government Dental College Hospital, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	0	1,065.66	1,065.66	0.00	(-)1,065.66	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2210-01-110-0021 Bardhman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed Expenditure)	O S R	4,735.06 70.50 493.72	5,299.28	4,140.54	(-)1,158.74	Augmentationinprovision of ₹493.72 lakhwas the net effect ofincrease of ₹ 800.00 lakhand decrease by re-appropriation of ₹306.28lakh.lakh.Increasewasattributed to need ofamount for expenditure inVocational/Art/TechnicalServicesitemsVardhmanInstituteMagneticNalanda.Decreasewasattributed to anticipatedsaving.Reasons for finalsaving have not beenintimated (August 2023).	
2210-01-110-0025 Government Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O S	<u>4,781.24</u> 183.84	4,965.08	4,105.02	(-)860.06	Reasons for final saving have not been intimated (August 2023).	

			Grant No	. 20 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-01-110-0026	0	8,523.75		3,272.20	(-)3,631.75	Reduction in provision by
Jannayak Karpoori	R	(-)1,619.80				re-appropriation of
Thakur Medical						₹1,619.80 lakh was
College Hospital,						attributed to anticipated
Madhepura						saving. Reasons for final
(Establishment and						saving have not been
Committed						intimated (August 2023).
Expenditure)						
2210-01-110-0028	0	5,494.47	5,194.47	2,057.78	(-)3,136.69	Reasons for reduction in
Government	R	(-)300.00				provision by re-
Medical College						appropriation of ₹ 300.00
Hospital, Purnia						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August 2023).
Expenditure)						
2210-01-110-0039	0	4,000.00	4,000.00	2,975.17	(-)1,024.83	Reasons for final saving
Maintenance and						have not been intimated
repair of hospitals						(August 2023).
and dispensaries						
(Establishment and						
Committed						
Expenditure)						
2210-01-110-0127	0	5,000.00	5,000.00	956.43	(-)4,043.57	Reasons for final saving
Mamata worker						have not been intimated
(State Scheme)						(August 2023).
2210-01-110-0128	0	10,000.00	6,500.00	0.00	(-)6,500.00	Surrender of ₹ 3,500.00
Renovation of	R	(-)3,500.00				lakh was attributed to
Health Centers -						adjustment of difference
Saat Nishchaya - 2						by Third Supplementary.
(State Scheme)						Reasons for non-
						utilisation of the entire
						provision have not been
						intimated (August 2023).
2210-01-110-0225	0	3,500.00	3,500.00	0.00	(-)3,500.00	
National urban	Ē	_ ,	-,	0.00	()=,= = = = = = = = =	utilisation of the entire
health mission						provision have not been
(NUHM) (Centrally						intimated (August 2023).
Sponsored Scheme)						
2210-01-110-0325	0	1,000.00	2,333.00	0.00	(-)2,333.00	Reasons for non-
National urban	S	1,000.00		0.00	(-)2,333.00	utilisation of the entire
health mission	5	1,355.00				provision have not been
(NUHM) (Centrally						intimated (August 2023).
=						milliaicu (August 2023).
Sponsored Scheme)						

Grant No. 20 - Contd. Excess (+) Head **Total Grant** Actual Remarks Expenditure Saving (-) (₹in lakh) 2210-01-200-0001 7.681.15 (-)2,067.87 Reasons for final saving 0 7,633.15 5.613.28 T.B. Prevention S 48.00 have not been intimated Programme (August 2023). (Establishment and Committed Expenditure) 2210-01-200-0002 (-)3,172.34 Reasons for final saving Ο 7,233.73 7.240.73 4.068.39 Leprosy Prevention S 7.00 have not been intimated Programme (August 2023). (Establishment and Committed Expenditure) 2210-01-200-0005 Ο 6,158.09 6,544.49 4,956.86 (-)1,587.63 Augmentation in Other Dispensary R 386.40 provision of ₹386.40 lakh Local Dispensary was attributed to need for (Establishment and expenditure for payment pay etc., medical charges Committed Expenditure) and contract services item under other dispensary dispensary. Local Reasons for final saving have not been intimated (August 2023). 2210-01-200-0006 0 299.01 299.01 183.32 (-)115.69 Reasons for final saving Legislator Hospital, have not been intimated Patna (August 2023). (Establishment and Committed Expenditure) 2210-01-200-0008 0 727.30 (-)91.29 Reasons for final saving 727.30 636.01 Blood Bank have not been intimated (Establishment and (August 2023). Committed Expenditure) 220.58 2210-01-200-0009 0 256.91 256.91 (-)36.33 Reasons for final saving Government have not been intimated Dispensary, Patna (August 2023). High Court, Patna (Establishment and Committed Expenditure)

Grant No. 20 - Contd.

r	Grant No. 20 - Contd.HeadTotal GrantActualExcess (+)Remarks								
Head	Head			Actual	Excess (+)				
				Expenditure	Saving (-)				
				(₹in lakh)					
2210-01-200-0111	0	500.00	1,500.00	1,000.00	(-)500.00	Reasons for final saving			
Operating of	S	1,000.00				have not been intimated			
Ambulance Service						(August 2023).			
(State Scheme)									
2210-01-200-0309	0	12,000.00	38,817.00	19,026.50	(-)19,790.50	Augmentation in provision			
National Health	S	25,667.00				of ₹1,150.00 lakh was			
Mission including	R	1,150.00				attributed to need of			
NRHM (Centrally						amount for expenditure in			
Sponsored Scheme)						ex-gratia grant item for			
						NRHM with National			
						Health Mission. Reasons			
						for final saving have not			
						been intimated (August			
						2023).			
2210-01-789-0201	0	45,100.00	45,100.00	7,094.00	(-)38,006.00	Reasons for final saving			
National Health						have not been intimated			
Mission including						(August 2023).			
NRHM (Centrally									
Sponsored Scheme)									
	0	1 000 00	1 000 00	0.00		<b>D</b>			
2210-01-789-0202	0	1,800.00	1,800.00	0.00	(-)1,800.00				
National urban						utilisation of the entire			
health mission						provision have not been			
(NUHM) (Centrally						intimated (August 2023).			
Sponsored Scheme) 2210-01-789-0301	0	2 200 00	30,067.00	12 055 17	()16 111 02	Dessens for final serving			
National Health	$\frac{0}{S}$	3,300.00 26,767.00	,	15,955.17	(-)10,111.85	Reasons for final saving have not been intimated			
	3	20,707.00							
Mission including						(August 2023).			
NRHM (Centrally Sponsored Scheme)									
sponsored scheme)									
2210 01 790 0202		500.00	1 200 00	0.00	()1 200 00	Decesso for a			
2210-01-789-0303 National urban	O S	500.00	1,200.00	0.00	(-)1,200.00	Reasons for non- utilisation of the entire			
health mission	З	700.00							
(NUHM) (Centrally						provision have not been intimated (August 2023).			
· · · ·						intillateu (August 2025).			
Sponsored Scheme)		2 200 00	2 200 00	1.070.00	()1 100 00	Deserve for C 1			
2210-01-796-0219	0	2,200.00	2,200.00	1,068.00	(-)1,132.00	Reasons for final saving			
National Health						have not been intimated			
Mission including						(August 2023).			
NRHM (Centrally									
Sponsored Scheme)									

			Grant No	. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)		
2210-01-796-0220 National urban health mission (NUHM) (Centrally Sponsored Scheme)	0	500.00	500.00	, ,	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2210-01-796-0319 National Health Mission including NRHM (Centrally Sponsored Scheme)	O S	500.00 967.00	1,467.00	1,233.71	(-)233.29	Reasons for final saving have not been intimated (August 2023).
2210-01-796-0321 National urban health mission (NUHM) (Centrally Sponsored Scheme)	O S	200.00 133.00	333.00	0.00	(-)333.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2210-02-101-0001 Directorate of Indigenous Ayurvedic Science (Establishment and Committed Expenditure)	O S	6,917.24 4,708.00	11,625.24	3,138.72	(-)8,486.52	Reasons for final saving have not been intimated (August 2023).
2210-02-101-0002 Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	0	314.75	314.75	188.03	(-)126.72	Reasons for final saving have not been intimated (August 2023).

Grant No. 20 - Contd.								
Head	Head			Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
	1			(₹in lakh)				
2210-02-103-0006 Government Tibbi College Hospital, Patna (Establishment and Committed Expenditure)	OR	1,024.35 (-)37.13	987.22	497.01	(-)490.21	Reduction in provision of ₹37.13 lakh was the net effect of increase of ₹ 70.98 lakh and decrease by re- appropriation of ₹108.11 lakh. Increase was attributed to need of amount for expenditure in different items of Government Tibbi College & Hospital, Patna. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		
2210-02-200-0103 Development of Hospital of Natural Treatment and Dispensaries (State Scheme)	0	1,100.00	1,100.00	0.00	(-)1,100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	0	10,850.00	10,850.00	0.00	(-)10,850.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O S	1,000.00 2,033.00	3,033.00	0.00	(-)3,033.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2210-03-001-0101 Sanjeevani Programme (State Scheme)	O R	2,500.00 (-)2,500.00	0.00	0.00	0.00	Surrender of entire provision was attributed to adjustment of difference by Second Supplementary.		

Grant No. 20 - Contd.

			Total Grant	. 20 - Contd.		
Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O R	<u>11,920.82</u> 840.26	12,761.08	4,643.56	(-)8,117.52	Augmentation in provision of ₹840.26 lakh was attributed to need of amount for payment of electricity bill for establishment of Sub Health Centre. Reasons for final saving have not been intimated (August 2023).
2210-03-103-0001	0	2,04,522.14	2,01,328.41	1,25,109.64	(-)76,218.77	Reduction in provision by
Primary Health Centre (Establishment and Committed Expenditure)	S R	<u>60.00</u> (-)3,253.73	_,,			re-appropriation of ₹3,253.73 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-03-103-0103 Renovation of Health Centres - Saat Nishchaya - 2 (State Scheme)	O R	25,000.00 (-)5,000.00	20,000.00	10,000.00	(-)10,000.00	Surrender of ₹ 5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-03-110-0001	0	67,813.88	70,681.08	40,635.39	(-)30,045.69	Reduction in provision by
Public Health Centre	S	4,500.00				re-appropriation of
Committed Expenditure)	R	(-)1,632.80				₹1,632.80 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-03-110-0006 Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)	0	4,000.00	4,000.00	3,129.53	(-)870.47	Reasons for final saving have not been intimated (August 2023).
2210-03-110-0203 National Health Mission including NRHM (Centrally Sponsored Scheme)	0	1,20,000.00	1,20,000.00	74,018.00	(-)45,982.00	Reasons for final saving have not been intimated (August 2023).

Grant No. 20 - Contd.

	Grant No. 20 - Contd.								
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks			
				Expenditure	Saving (-)				
				(₹in lakh)					
2210-03-110-0303 National Health	O S	20,000.00 60,000.00	80,000.00	71,880.30	(-)8,119.70	Reasons for final saving have not been intimated			
Mission including NRHM (Centrally Sponsored Scheme)						(August 2023).			
2210-03-110-0305 Fulfilment by state resource of less amount received in central part head of NHM (Centrally Sponsored Scheme)	O R	5,000.00 (-)1,150.00		3,144.00		Reduction in provision by re-appropriation of ₹1,150.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).			
2210-03-789-0201 National Health Mission including NRHM (Centrally Sponsored Scheme)	0	34,774.00	34,774.00	12,091.00	(-)22,683.00	Reasons for final saving have not been intimated (August 2023).			
2210-03-789-0301 National Health Mission including NRHM (Centrally Sponsored Scheme)	O S	5,000.00 18,183.00	23,183.00	4,339.57	(-)18,843.43	Reasons for final saving have not been intimated (August 2023).			
2210-03-796-0202 National Health Mission including NRHM (Centrally Sponsored Scheme)	0	3,000.00	3,000.00	9.00	(-)2,991.00	Reasons for final saving have not been intimated (August 2023).			
2210-03-796-0302 National Health Mission including NRHM (Centrally Sponsored Scheme)	O S	1,300.00 700.00	2,000.00	300.00	(-)1,700.00	Reasons for final saving have not been intimated (August 2023).			

			Grant No.	. 20 - Contd.		
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2210-04-101-0002	0	2,871.50	2,871.50	1,251.79	(-)1,619.71	Reasons for final saving
Rural Ayurvedic						have not been intimated
Dispensaries						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2210-04-102-0001	0	971.80	979.97	404.57	(-)575.40	Reasons for final saving
Homeopathy	S	8.17				have not been intimated
Dispensaries						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2210-04-103-0001	0	1,091.90	1,098.90	313.03	(-)785.87	Reasons for final saving
Unani Dispensaries	S	7.00				have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2210-05-101-0001	0	1,239.36	1,399.28	1,114.45	(-)284.83	Augmentation in provision
Ayurvedic College,	S	142.00				of ₹17.92 lakh was
Begusarai	R	17.92				attributed to need of
(Establishment and						amount for payment of
Committed						electricity bills. Reasons for
Expenditure)						final saving have not been
						intimated (August 2023).
2210-05-101-0004	0	504.60	654.60	414.21	(-)240.39	Reasons for final saving
Ayurvedic College,	S	150.00				have not been intimated
Mohanpur, Darbhanga						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2210 05 101 0005	0	221.04	221.06	100.00	()100 70	
2210-05-101-0005	0	321.96	321.96	133.23	(-)188./3	Reasons for final saving
Ayurvedic College						have not been intimated
Nathnagar,						(August 2023).
Bhagalpur						
(Establishment and						
Committed						
Expenditure)		1.50(.11	1 501 51	1.0(1.11		
2210-05-102-0001	0	1,526.11	1,591.51	1,264.11	(-)327.40	Reduction in provision by
Homeopathy College		180.00				reappropriation of
& Hospital,	R	(-)114.60				₹114.60 lakh attributed to
Muzaffarpur						anticipated saving.
(Establishment and						Reasons for final saving
Committed						have not been intimated
Expenditure)						(August 2023).

			Grant No	. 20 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-05-103-0001	0	2,976.35	2,858.08	1,933.47	(-)924.61	Reduction in provision of
Tibbi College	R	(-)118.27				₹ 118.27 lakh was the net
(Establishment and						effect of increase of
Committed						₹55.00 lakh and decrease
Expenditure)						by re-appropriation of
						₹173.27 lakh. Increase
						was attributed to need of
						amount in Contract
						Services of Tibbi
						College, Patna. Decrease
						was attributed to
						anticipated saving.
						Reasons for final saving
						have not been intimated
						(August 2023).
2210-05-105-0001	0	28,224.44	27,843.20	12,895.94	(-)14,947.26	Reduction in provision of
Patna Medical	R	(-)381.24				₹ 381.24 lakh was the net
College						effect of increase of
(Establishment and						₹362.00 lakh and decrease
Committed						by re-appropriation of
Expenditure)						₹743.24 lakh. Increase of
						₹ 322.00 lakh was
						attributed to need of
						additional amount for different items of Patna
						Medical College, Patna.
						Increase of ₹ 40.00 lakh
						was attributed to need of
						amount for different items
						of Patna Medical College
						(Bihar College of
						Physiotherapy and
						Occupational Therapy,
						Patna). Decrease was
						attributed to anticipated
						saving. Reasons for final
						saving have not been
						intimated (August 2023).

			Grant No Total Grant	. 20 - Contd.		
Head	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	OR	23,561.35	23,671.96	9,339.33	(-)14,332.63	Augmentation in provision of ₹110.61 lakh was the net effect of increase of ₹999.41 lakh and decrease by re-appropriation of ₹888.80 lakh. Increase of ₹ 835.00 lakh was attributed to need of amount for different items of Darbhanga Medical College, Darbhanga. Increase of ₹164.41 lakh was attributed to need of amount for payment of electricity bill of Darbhanga Medical College, Darbhanga. Increase was attributed to amount for payment of electricity bill of Darbhanga Medical College, Darbhanga. Reasons for final saving have not been intimated (August 2023).
2210-05-105-0005 Nalanda Medical College (Establishment and Committed Expenditure)	OR	18,600.87 (-)494.49	18,106.38	7,422.68		Reduction in provision of ₹494.49 lakh was the net effect of increase of ₹27.00 lakh and decrease by re- appropriation of ₹521.49 lakh. Increase of ₹2.00 lakh was attributed to need of amount for expenditure in legal charges of Nalanda Medical College. Increase of ₹25.00 lakh was attributed to need of amount for expenditure in medical charges item of Nalanda Medical College. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

	Grant No. 20 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2210-05-105-0007	0	14,881.43	15,952.52	5,223.78	(-)10,728.74	Augmentation in provision		
Magadh Medical	S	260.38				of ₹600.00 lakh was		
College	R	810.71				attributed to need of		
(Establishment and						amount for expenditure in		
Committed						different items of Magadh		
Expenditure)						Medical College, Gaya.		
						Augmentation in		
						provision of ₹ 210.71		
						lakh was attributed to		
						need of amount for		
						payment of electricity		
						bills in establishment of		
						Magadh Medical College,		
						Gaya. Reasons for final		
						saving have not been		
						intimated (August 2023).		
2210-05-105-0008	0	15,721.27	16,238.10	4,265.73	(-)11,972.37	Augmentation in provision		
Srikrishna Medical	S	200.00				of ₹316.83 lakh was the		
College,	R	316.83				net effect of increase of		
Muzaffarpur						₹604.32 lakh and		
(Establishment and						decrease by re-		
Committed						appropriation of ₹ 287.49		
Expenditure)						lakh. Increase of ₹ 150.00		
						lakh was attributed to		
						need of additional		
						amount for		
						stipend/scholarship to the		
						students, ₹81.00 lakh for		
						establishment		
						expenditure and ₹ 373.32		
						lakh for payments of		
						electricity bills. Reasons		
						for decrease as well as		
						final saving have not		
						been intimated (August 2023).		
						2023).		

Grant No. 20 - Contd.

			Grant No.	. 20 - Contd.				
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O R	<u>884.15</u> 513.49	1,397.64	1,035.39	(-)362.25	Augmentation in provision of $₹$ 313.49 lakh was attributed to need of amount for expenditure in Pay & Allowances and others item. Augmentation in provision of $₹$ 200.00 lakh was attributed to need of amount for expenditure in machinery & equipment- office item of Dental Medical College, Patna. Reasons for final saving have not been intimated (August 2023).		
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	0	18,108.90	18,108.90	5,643.49	(-)12,465.41	Reasons for final saving have not been intimated (August 2023).		
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O R	9,060.19 (-)1,971.20	7,088.99	293.26	(-)6,795.73	Reduction in provision of ₹1,971.20 lakh was the net effect of increase of ₹204.80 lakh and decrease by re-appropriation of ₹2,176.00 lakh. Increase was attributed to need of amount for expenditure in different items and machine and equipment item of pharmacy training. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	0	150.00	150.00	0.00	(-)150.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		

			Grant No	. 20 - Contd.		
Head	ł		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	
2210-05-105-0016 Admission Supervision Committee (Establishment and Committed Expenditure)	0	150.00	150.00	33.00	(-)117.00	Reasons for final saving have not been intimated (August 2023).
2210-05-105-0022 Vardhaman Institute of Health Sciences, Pawapuri (Establishment and Committed Expenditure)	OR	<u>15,599.34</u> 200.00	15,799.34	3,949.23	(-)11,850.11	Augmentation in provision of ₹200.00 lakh was the ne effect of increase of ₹500.00 lakh and decrease by re-appropriation of ₹300.00 lakh. Increase of ₹400.00 lakh. Increase of ₹400.00 lakh was attributed to need of amount for expenditure in Vocational/Art/Technical services item of Vardhmar Institute of Health Sciences Pawapuri, Nalanda Increase of ₹ 100.00 lakh was attributed to need of amount for expenditure in office item of Vardhmar Institute of Health Sciences Pawapuri, Nalanda Decrease was attributed to anticipated saving. Reasons for final saving have no been intimated (Augus 2023).

				. 20 - Contd.	<b>-</b>	
Head	l		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	OR	<u>3,860.34</u> 467.50	4,327.84	2,300.54	(-)2,027.30	Augmentation in provision of ₹467.50 lakh was the net effect of increase of ₹985.00 lakh and decrease by re-appropriation of ₹517.50 lakh. Increase of ₹885.00 lakh was attributed to need of amount for expenditure in different items of Government Medical College, Bettiah. Increase of ₹100.00 lakh was attributed to need of amount for expenditure in machinery & equipments- office item of Government Medical College, Bettiah. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-05-105-0026 Government Dental College, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	0	1,988.10	1,988.10	0.00	(-)1,988.10	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	OR	5,170.06 (-)152.00	5,018.06	2,544.60	(-)2,473.46	Reduction in provision of ₹ 152.00 lakh was the net effect of increase of ₹338.00 lakh and decrease by re- appropriation of ₹490.00 lakh. Increase was attributed to need of amount for expenditure in different items of Jannayak Karpoori Thakur Medical College, Madhepura. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

Grant No. 20 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2210-05-105-0029 Nursing College (Establishment and Committed Expenditure)	O R	705.52 477.96	1,183.48	341.10	(-)842.38	Augmentation in provision of ₹476.00 lakh was attributed to need of amount for expenditure in Pay & Allowances and others items for Nursing College. Augmentation in provision of ₹1.96 lakh was attributed to need of amount for payment of electricity bills of Nursing College. Reasons for final saving have not	
2210-05-105-0031 Government Medical College, Purnia (Establishment and Committed Expenditure)	OR	5,387.74 (-)722.93	4,664.81	1,277.87		been intimated (August 2023). Reduction in provision of ₹ 722.93 lakh was the net effect of increase of ₹543.49 lakh and decrease by reappropriation of ₹1,266.42 lakh. Increase of ₹ 360.00 lakh was attributed to need of amount for expenditure in contract services of Government Medical College, Purnea. Increase of ₹ 183.49 lakh was attributed to need of amount for expenditure in different items of Government Pharmacy College, Purnia. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).	

				. 20 - Contd.		<b>.</b> .
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2210-05-105-0041 Government Pharmacy College, Siwan (Establishment and Committed Expenditure)	O R	460.48 (-)99.90	360.58	44.44	(-)316.14	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re- appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Siwan. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-05-105-0042 Government Pharmacy College, Banka (Establishment and Committed Expenditure)	OR	460.48 (-)99.90	360.58	35.95	(-)324.63	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re- appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items Government Pharmacy College, Banka. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2210-05-105-0044 Government Pharmacy College, Rohtas (Establishment and Committed Expenditure)	O R	460.48 (-)99.90	360.58	34.06	(-)326.52	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re- appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Rohtas. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

			Grant No	. 20 - Contd.			
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
	-			(₹in lakh)			
2210-05-105-0046 Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus) (Establishment and Committed Expenditure)	O R	460.57 (-)99.90	360.67	25.44	(-)335.23	Reduction in provision of ₹99.90 lakh was the net effect of increase of ₹ 15.20 lakh and decrease by re- appropriation of ₹115.10 lakh. Increase was attributed to need of amount for expenditure in different items of Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus). Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).	
2210-05-105-0049 Maintenance and repair of medical colleges/medical educational institutions (Establishment and Committed Expenditure)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2210-05-200-0002 State Health and Family Welfare Institution (Establishment and Committed Expenditure)	0	266.50	266.50	200.00	(-)66.50	Reasons for final saving have not been intimated (August 2023).	
2210-05-200-0102 State Health and Family Welfare Institute (State Scheme)	0	300.00	300.00	99.00	(-)201.00	Reasons for final saving have not been intimated (August 2023).	
2210-06-001-0001 Superintendence (Establishment and Committed Expenditure)	0	1,651.63	1,651.63	1,251.38	(-)400.25	Reasons for final saving have not been intimated (August 2023).	

Grant No. 20 - Contd.

Grant No. 20 - Contd.								
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O R	<u>3,089.43</u> 1.52	3,090.95	1,208.41	(-)1,882.54	Augmentation in provision of ₹1.52 lakh was attributed to need of amount for payment of electricity bills under Public Health Institutions. Reasons for final saving have not been intimated (August 2023).		
2210-06-101-0002	0	4,642.35	4,650.36	2,285.10	(-)2 365 26	Reasons for final saving		
National Filaria Control Programme (Establishment and Committed Expenditure)	S	8.01	7,030.30	2,203.10	(-72,505.20	have not been intimated (August 2023).		
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O R	<u>4,280.40</u> 193.44	4,473.84	2,859.21		Augmentation in provision of ₹18.00 lakh was attributed to need of amount for payment of arrear house rent. Augmentation in provision of ₹ 175.44 lakh was attributed to need of amount for labour arrear payment. Reasons for final saving have not been intimated (August 2023).		
2210-06-101-0012 Health and Opticals Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)	Ο	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2210-06-101-0016 Covid-19 Elimination Programme (Establishment and Committed Expenditure)	O S R	18,446.07 58,343.00 (-)4,570.00	72,219.07	99.99	(-)72,119.08	Surrender of ₹ 4,570.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		

				. 20 - Contd.			
Head	ł		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
			Expenditure		Saving (-)		
2210.06.104.0001		2 720 00	2 0 ( 0 7 0	( <b>₹ in lakh</b> )	()(00.44	A , ,• • • • •	
2210-06-104-0001 Drug Control	O S	2,729.09 54.00	2,960.59	2,351.15	(-)609.44	Augmentation in provision of ₹ 17.00 lakh was	
Establishment	R	177.50				attributed to need of	
(Establishment and						amount for expenditure in	
Committed						medical expenses of	
Expenditure)						posted staff. Reasons for	
						increase of ₹160.50 lakh	
						as well as final saving	
						have not been intimated	
						(August 2023).	
2210-06-104-0002	0	126.03	126.03	73.88	(-)52.15	Reasons for final saving	
Main Quinine						have not been intimated	
Supply Depot, Patna						(August 2023).	
(Establishment and							
Committed							
Expenditure)							
2210-06-104-0203	0	50.00	50.00	0.00	(-)50.00	Reasons for non-	
National health	Ŭ	50.00	20.00	0.00	( )50.00	utilisation of the entire	
mission						provision have not been	
(Strengthening of						intimated (August 2023).	
state Drug							
Regulatory system)							
(Centrally							
Sponsored Scheme)							
2210-06-107-0001	0	208.15	1,338.15	465.84	(-)872.31	Augmentation in	
Public Health	R	1,130.00				provision of ₹ 1,130.00	
Laboratories						lakh was attributed to	
(Establishment and						need of amount for	
Committed						payment of pay etc.	
Expenditure)						Reasons for final saving	
						have not been intimated	
2210-06-113-0001	0	105.09	105.09	58.08	(-)47 01	(August 2023). Reasons for final saving	
Training and	ľ	105.07	100.07	50.00	()17.01	have not been intimated	
Extension						(August 2023).	
Movement							
(Establishment and							
Committed							
Expenditure)							
2210-06-200-0001	Ο	150.01	150.01	0.00	(-)150.01	Reasons for non-	
Other Systems						utilisation of the entire	
(Establishment and						provision have not been	
Committed						intimated (August 2023).	
Expenditure)							

Grant No. 20 - Contd. Excess (+) Remarks Head **Total Grant** Actual Expenditure Saving (-) (₹in lakh) (-)55.00 Reasons 2210-06-789-0201 55.00 0.00 0 55.00 for non-National health utilisation of the entire mission provision have not been (Strengthening of intimated (August 2023). state Drug Regulatory system) (Centrally Sponsored Scheme) 2210-80-101-0101 S 1,000.00 1,000.00 (-)1,000.00 Reasons 0.00 for nonutilisation of the entire Chief Minister Jan provision have not been Arogya Yojana (State Scheme) intimated (August 2023). 2211-00-001-0204 0 12.099.00 12.099.00 (-)9,115.96 Reasons for final saving 2.983.04 Human Resources in have not been intimated Health and Medical (August 2023). Education (Centrally Sponsored Scheme) 2211-00-001-0304 0 5,000.00 (-)3,750.08 Reasons for final saving 5,000.00 1,249.92 Human Resources in have not been intimated Health and Medical (August 2023). Education (Centrally Sponsored Scheme) 2211-00-003-0206 0 8,000.00 8,000.00 835.19 (-)7,164.81 Reasons for final saving Human Resource in have not been intimated Health and Medical (August 2023). Education (Centrally Sponsored Scheme) 2211-00-003-0306 0 1,500.00 1,500.00 (-)1,217.44 Reasons for final saving 282.56 Human Resources in have not been intimated Health and Medical (August 2023). Education (Centrally Sponsored Scheme) 2211-00-004-0202 0 200.00 200.00 1.62 (-)198.38 Reasons for final saving Human Resource in have not been intimated Health and Medical (August 2023). Education (Centrally Sponsored Scheme)

			Grant No	. 20 - Contd.				
Head			<b>Total Grant</b>		Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2211-00-004-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	0	500.00	500.00	65.38	(-)434.62	Reasons for final saving have not been intimated (August 2023).		
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed Expenditure)	O R	11,446.69 (-)14.24				Reduction in provision by re-appropriation of ₹14.24 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		
2211-00-101-0205 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	0	90,000.00	90,000.00	66,785.55	(-)23,214.45	Reasons for final saving have not been intimated (August 2023).		
2211-00-101-0305 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O S	11,500.00 22,005.11	33,505.11	16,525.69	(-)16,979.42	Reasons for final saving have not been intimated (August 2023).		
2211-00-102-0202 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	0	1,000.00	1,000.00	237.06	(-)762.94	Reasons for final saving have not been intimated (August 2023).		
2211-00-102-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	0	300.00	300.00	39.83	(-)260.17	Reasons for final saving have not been intimated (August 2023).		

Grant No. 20 - Contd.

				. 20 - Contd.		· · · · · · · · · · · · · · · · · · ·
Head	l		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2211-00-103-0001	0	1,908.86	1,946.86	448.84	(-)1,498.02	Augmentation in
5	R	38.00				provision of ₹38.00 lakh
Health						was attributed to need of
(Establishment and						amount for expenditure in
Committed						contract services under
Expenditure)						Maternity and Child
						health. Reasons for final
						saving have not been
						intimated (August 2023).
2211-00-103-0102	0	1,500.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹ 500.00
Whole Vaccination	R	(-)500.00				lakh was attributed to
Scheme under Chief						adjustment of difference
Minister's Girl						by Second
Raising Scheme						Supplementary. Reasons
(State Scheme)						for non-utilisation of
						entire provision have not
						been intimated (August
						2023).
2230-03-102-0102	0	100.00	100.00	26.76	(-)73.24	Reasons for final saving
Opening of Bihar						have not been intimated
Kaushal Vikash						(August 2023).
Training centre in						
health field (State						
Scheme)						
2251-00-090-0007	0	987.78	1,007.80	455.12	(-)552.68	Augmentation in provision
Health Department	S	0.02				of ₹ 20.00 lakh was
(Establishment and	R	20.00				attributed to need of
Committed						amount for purchase of
Expenditure)						vehicles in Department.
						Reasons for final saving
						have not been intimated
						(August 2023).

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2211-00-001-0104	0	0.00	0.00	121.42	(+)121.42	Final excess of ₹	121.42
Health and Medical						lakh is overstated	d due to
Education in Human						clearance of	OB
Resources (State						Suspense relat	ed to
Scheme)						previous years.	

	Grant No. 20 - Contd.								
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks			
				Expenditure	Saving (-)				
				(₹in lakh)					
2211-00-101-0105 Health and Medical Education in Human Resources (State Scheme)	0	0.00	0.00	964.92	(+)964.92	Final excess of ₹ 964.92 lakh is overstated due to clearance of OB Suspense related to previous years.			
2211-00-101-0602 Health Sub-Centre (Centrally Sponsored Scheme)	0	0.00	0.00	66.19		Final excess of ₹ 66.19 lakh is overstated due to clearance of OB Suspense related to previous years.			

## Capital (Voted)

(v) In view of the final saving of ₹1,35,208.40 lakh, supplementary grant of ₹2,01,663.00 lakh obtained in June 2022 (₹20,975.00 lakh), December 2022 (₹1,66,188.00 lakh) and March 2023 (₹14,500.00 lakh) proved excessive.

(vi) Provision surrendered (₹76,640.00 lakh) fell short of the final saving (₹1,35,208.40 lakh) by ₹58,568.40 lakh.

(vii) Saving (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
			(₹in lakh)			
4210-01-051-0103	0	50.00	550.00	0.00	(-)550.00	Reasons for non-
Construction of	S	500.00				utilisation of the entire
Residential and						provision have not been
Office Building of						intimated (August 2023).
District Medical						
Officer (State						
Scheme)						
4210-01-051-0104	0	5,000.00	3,750.00	2,000.00	(-)1,750.00	Reduction in provision by
Construction of	R	(-)1,250.00				re-appropriation of
Government						₹1,250.00 lakh was
Dispensary in Urban						attributed to anticipated
Area (State						saving. Reasons for final
Scheme)						saving have not been
						intimated (August 2023).
4210-01-110-0110	0	1,000.00	4,500.00	1,000.00	(-)3,500.00	Reasons for final saving
Indira Gandhi	S	3,500.00				have not been intimated
Institute of						(August 2023).
Cardiology, Patna						
(State Scheme)						

			Grant No	. 20 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4210-01-110-0113	0	10,000.00	12,360.01	7,335.00	(-)5,025.01	Reduction in provision of
Construction and	S	7,500.01				₹5,140.00 lakh was the net
Renovation of	R	(-)5,140.00				effect of increase of
District and Sub-						₹4,860.00 lakh and
divisional Hospital						decrease by re- appropriation of
Building (State						appropriation of ₹2,500.00 lakh and
Scheme)						surrender of ₹7,500.00 lakh.
						Augmentation in provision
						of $\gtrless$ 4,860.00 lakh was
						attributed to need of
						amount for construction and
						renovation of District &
						Sub-divisional Hospitals.
						Decrease by re-
						appropriation of ₹2,500.00
						lakh was attributed to
						anticipated saving.
						Surrender of ₹ 7,500.00 lakh was attributed to
						anticipation of adjustment
						of difference by third
						supplementary. Reasons for
						final saving have not been
						intimated (August 2023).
4210-01-110-0117	0	4,000.00	9,713.00	7 806 00	(_)1 907 00	Reduction in provision by
Construction of	S	6,348.00	),/15.00	7,000.00	(-)1,707.00	re-appropriation of
Mental Sanitation	R	(-)635.00				₹635.00 lakh was
Koilawar Hospital	K	(-)055.00				attributed to anticipated
Building (State						saving. Reasons for final
Scheme)						saving have not been
Scheme)						intimated (August 2023).
4210-01-110-0118	0	500.00	500.00	76.70	()/22.20	
	0	300.00	500.00	/0./0	(-)425.30	Reasons for final saving have not been intimated
Jal Jeevan Hariyali						
(State Scheme)		2 000 00	1 500 00	0.00	()1 500 00	(August 2023).
4210-01-110-0119	0 D	2,000.00	1,500.00	0.00	(-)1,300.00	Reduction in provision by
Construction of	R	(-)500.00				re-appropriation of ₹500.00 lakb
Health Centres -						₹500.00 lakh was
Saat Nishchaya - 2						attributed to anticipated
(State Scheme)						saving. Reasons for non-
						utilisation of entire
						provision have not been
						intimated (August 2023).

Grant No. 20 - Contd.

Grant No. 20 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally	O S	205.00 8,800.00	9,005.00	0.00	(-)9,005.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
Sponsored Scheme)				0.00	()	<b>.</b>	
4210-02-103-0101 Construction and Renovation of Referal Primary Health Centre and Additional Primary Health Centre (State Scheme)	O R	5,000.00 (-)1,750.00	3,250.00	0.00	(-)3,250.00	Reduction in provision by re-appropriation of $\gtrless1,110.00$ lakh was attributed to anticipated saving. Surrender of $\gtrless640.00$ lakh was attributed to anticipation of adjustment of difference by third supplementary. Reasons for non-utilisation of the entire provision have not been intimated (August 2023).	
4210-02-103-0102 Construction of Health Centres - Saat Nishchaya - 2 (State Scheme)	O R	3,000.00 (-)750.00	2,250.00	0.00	(-)2,250.00	Reduction in provision by re-appropriation of ₹750.00 lakh was attributed to anticipated saving. Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
4210-02-110-0101 AYUSH College, Hospital and Dispensary (State Scheme)	O S	4,000.00 45.00	4,045.00	1,365.00	(-)2,680.00	Reasons for final saving have not been intimated (August 2023).	
4210-03-051-0201 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O R	72,317.98 (-)68,500.00	3,817.98	3,780.53	(-)37.45	Reduction in provision by re-appropriation of ₹68,500.00 lakh was attributed to non-receipt of amount from Govt. of India. Reasons for final saving have not been intimated (August 2023).	

Grant No. 20 - Concld.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4210-03-105-0111	0	4,000.00	27,896.00	25,500.00	(-)2,396.00	Reduction in provision by	
Dental College and	S	24,694.00				re-appropriation of	
Hospital (State	R	(-)798.00				₹798.00 lakh was	
Scheme)						attributed to anticipated	
						saving. Reasons for final	
						saving have not been	
		<b>7</b> 000 00	10.000.00			intimated (August 2023).	
4210-03-105-0112	0 õ	5,000.00	19,000.00	3,850.00	(-)15,150.00	Reasons for final saving	
Auxiliary Nursing	S	14,000.00				have not been intimated	
Midwifery (ANM)						(August 2023).	
and General Nursing							
Midwifery (GNM)							
School (State							
Scheme)							
4210-03-105-0119	0	5,000.00	11,000.00	3,250.00	(-)7,750.00	Reasons for final saving	
B.S.C. Nursing	S	6,000.00				have not been intimated	
College (Nishchaya)						(August 2023).	
(State Scheme)							
4210-04-051-0201	0	50.00	50.00	0.00	(-)50.00	Reasons for non-	
National Health						utilisation of the entire	
Mission						provision have not been	
(Strengthening of						intimated (August 2023).	
State Drug							
Regulatory System)							
(Centrally							
Sponsored Scheme)							
Details of Funds transferred to DDO's Bank Account							
		ransferred	Amount spent out of total		Unspent amount as on		
during		2022-23	amount transferred		31st March, 2023		
			during 2022-23				
				(₹ in la			
No information has			s been provide	ed by the Grant	Officer.		
Total			-				

## Grant No. 21 - EDUCATION DEPARTMENT (ALL VOTED)

#### **REVENUE** -

#### **Major Heads**

- 2202 General Education
- 2204 Sports and Youth Services
- 2205 Art and Culture
- 2251 Secretariat-Social Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	3,84,82,26,09	5,48,80,80,33	4,15,79,74,24	(-)1,33,01,06,09
Supplementary	1,63,98,54,24			
Amount surrendered during the	e year			63,76,73,97
19 December 2022	12,72,00			
20 February 2023	5,04,54			
2 March 2023	1,53,06,43			

60,93,02,00

1,12,89,00

## CAPITAL -

17 March 2023

20 March 2023

#### **Major Head**

#### 4202 Capital Outlay on Education, Sports, Art and Culture

#### Voted :

Original	7,09,61,00	10,11,57,01	5,16,03,82	(-)4,95,53,19
Supplementary	3,01,96,01			
Amount surrendered during the	1,59,30,00			
17 March 2023	1,58,40,00			
20 March 2023	90,00			

## Notes and Comments -

#### **Revenue** (Voted)

- (i) In view of the final saving of ₹13,30,106.09 lakh, supplementary grant of ₹16,39,854.24 lakh obtained in June 2022 (₹12,01,386.33 lakh), December 2022 (₹1,94,528.92 lakh) and March 2023 (₹2,43,938.99 lakh) proved excessive. Final saving of ₹13,30,106.09 lakh is understated by ₹34,356.67 lakh due to clearance of OB suspense of ₹ 65,046.80 lakh related to previous years and ₹30,690.13 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹6,37,673.97 lakh) fell short of the final saving (₹13,30,106.09 lakh) by ₹6,92,432.12 lakh.

## Grant No. 21 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of t			-			
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
2202 01 001 0001		(02.20)	1 020 20	( <b>₹ in lakh</b> )	()107.00	
2202-01-001-0001	0	683.20	1,038.20	900.97	(-)137.23	Augmentation in
Directorate of	S	340.00				provision of ₹ 15.00
Primary Education	R	15.00				lakh was attributed to
(Establishment and						need of additional
Committed						amount for payment
Expenditure)						of office expenditure
						and freight charges of
						Primary Education
						Directorate. Reasons
						for final saving have
						not been intimated
						(August 2023).
2202-01-001-0101	0	100.00	100.00	4.54	(-)95.46	Reasons for surrender
Directorate of	S	99.55				of ₹ 99.55 lakh as
Primary Education	R	(-)99.55				well as final saving
(State Scheme)						have not been
						intimated (August
						2023).
2202-01-001-0106	0	100.00	200.00	173.18	(-)26.82	Reasons for final
District Teachers	S	100.00				saving have not been
Employment						intimated (August
Appellate Authority						2023).
(State Scheme)						
2202-01-003-0001	Ο	25.00	25.00	0.00	(-)25.00	Reasons for non-
Training to Officers						utilisation of the entire
of Bihar Education						provision have not
Service						been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2202-01-101-0001	0	4,46,490.05	4,54,167.27	4,02,697.89	(-)51,469.38	Reduction in provision
Government Primary	S	8,211.90				of ₹ 534.68 lakh was
and Middle School	R	(-)534.68				the net effect of
(Establishment and						increase of ₹ 8,202.25
Committed						lakh and decrease by re-
Expenditure)						appropriation of
1 /						₹8,521.47 lakh and
						surrender of ₹ 215.46
						lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been
						intimated (August
						2023).

#### (iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

			Grant No. 2	1 - Contd.			
Head			<b>Total Grant</b>	Actual	Excess (+)		
				Expenditure	Saving (-)		
		15 200 00		(₹in lakh)			
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009	O S	<u>17,280.00</u> 15,000.00	32,280.00	7,192.91	(-)25,087.09	Reasons for final saving have not been intimated (August 2023).	
(State Scheme)							
2202-01-111-0001 Sarva Shiksha Abhiyan (SSA) (Establishment and Committed Expenditure)	S	1,396.00	1,396.00	0.00	(-)1,396.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-01-111-0201	0	6,51,576.00	2,64,478.46	2,64,477.88	(-)0.58	Reduction in	
Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	R	(-)3,87,097.54				provision of ₹3,87,097.54 lakh was the net effect of increase of ₹15,565.00 lakh and decrease by re- appropriation of ₹2,662.54 lakh and surrender of ₹4,00,000.00 lakh. Reasons for increase was attributed to need of additional amount in Grants-in-aid-pay item under Sarva Shiksha Abhiyan (SSA). Decrease was attributed to meet the expenditure of ST component. Reasons for surrender as well as final saving have not been intimated (August 2023).	
2202-01-111-0301 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O S	1,27,585.00 1,02,884.60	2,30,469.60	1,76,319.73	(-)54,149.87	Reasons for final saving have not been intimated (August 2023).	

			Grant No. 2	21 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-01-112-0002	0	169.71	169.21	23.50	(-)145.71	Reduction in
Mid Day Meal	R	(-)0.50				provision by re-
Scheme						appropriation of ₹0.50
(Establishment)						lakh was attributed to
(Establishment and						anticipated saving.
Committed						Reasons for final
Expenditure)						saving have not been
						intimated (August 2023).
2202-01-112-0104	O õ	30,000.00	50,600.00	36,319.46	(-)14,280.54	
Mid Day Meals	S	20,600.00				saving have not been
Scheme (State						intimated (August
Scheme)						2023).
2202-01-112-0203	0	1,97,500.00	1,02,500.00	75,024.96	(-)27,475.04	Reasons for reduction
National Programme	R	(-)95,000.00				in provision by re-
Nutrition Supported						appropriation of
for Primary						₹95,000.00 lakh as
Education (MDM)						well as final saving
(Centrally						have not been
Sponsored Scheme)						intimated (August
						2023).
2202-01-112-0303	0	47,400.00	74,728.00	45,160.53	(-)29,567,47	Reasons for reduction
National Programme		65,028.00	,	-,		in provision by re-
Nutrition Supported		(-)37,700.00				appropriation of
for Primary		()				₹37,700.00 lakh as
Education (MDM)						well as final saving
(Centrally						have not been
Sponsored Scheme)						intimated (August
1 /						2023).
2202-01-191-0001	0	6,065.21	6,101.21	4,393.05	(-)1,708.16	
Consolidated	S	36.00				saving have not been
Payment to						intimated (August
Municipal Teachers						2023).
(Establishment and						
Committed						
Expenditure)						
2202-01-192-0001	0	8,346.39	8,362.39	6,171.58	(-)2,190.81	Reasons for final
Consolidated	S	16.00				saving have not been
Payment to						intimated (August
Municipal Teachers						2023).
(Establishment and						
Committed						
Expenditure)						

			Grant No. 2			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2202-01-192-0002 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and	S	51.12	51.12	20.34	(-)30.78	Reasons for final saving have not been intimated (August 2023).
Committed Expenditure)						
2202-01-193-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O S	<u>11,670.25</u> 24.00	11,694.25	9,543.57	(-)2,150.68	Reasons for final saving have not been intimated (August 2023).
2202-01-197-0003 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	S	1,558.80	1,558.80	1,125.66	(-)433.14	Reasons for final saving have not been intimated (August 2023).
2202-01-198-0002 Consolidated Payment to Panchayat Teachers (Establishment and Committed Expenditure)	0	4,258.87	4,258.87	3,652.84	(-)606.03	Reasons for final saving have not been intimated (August 2023).
2202-01-198-0003 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	S	80.00	80.00	0.00	(-)80.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

			Grant No. 2			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-01-789-0203	0	2,06,594.00		67,664.86	(-)1,19,391.14	Reasons for surrender
Sarva Shiksha	R	(-)19,538.00				of ₹19,538.00 lakh as
Abhiyan (Centrally						well as final saving
Sponsored Scheme)						have not been
						intimated (August
						2023).
2202-01-789-0209	0	45,000.00	37,717.00	15,096.47	(-)22,620.53	Reasons for surrender
Mid Day Meals	R	(-)7,283.00				of ₹7,283.00 lakh as
Scheme (Centrally						well as final saving
Sponsored Scheme)						have not been
						intimated (August
						2023).
2202-01-789-0306	0	10,800.00	8,000.00	7,992.96	(-)7.04	Reasons for surrender
National Programme	R	(-)2,800.00				of ₹2,800.00 lakh as
Nutritions Supported						well as final saving
for Primary						have not been
Education (MDM)						intimated (August
(Centrally						2023).
Sponsored Scheme)						
2202-01-789-0308	0	29,070.00	59,756.00	45,109.90	(-)14,646.10	Reasons for final
Sarva Shiksha	S	30,686.00				saving have not been
Abhiyan (SSA)						intimated (August
(Holistic Education)						2023).
(Centrally						
Sponsored Scheme)						
2202-01-796-0210	0	7,500.00		1,398.10	(-)1,101.90	Reasons for surrender
Mid Day Meals Plan	R	(-)5,000.00				of ₹5,000.00 lakh as
(Centrally						well as final saving
Sponsored Scheme)						have not been
						intimated (August
						2023).
2202-01-796-0211	0	4,468.00		3,859.18	(-)3,271.36	
Integrated Education-	R	2,662.54				augmentation in
Primary Education						provision of
(Sarva Shiksha						₹2,662.54 lakh as well
Abhiyan) (Centrally						as final saving have
Sponsored Scheme)						not been intimated
						(August 2023).

			Grant No. 2			ſ
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2202-01-796-0309	0	4,845.00	5,171.40	( <b>₹ in lakh</b> ) 2,909.18	(-)2,262.22	Reasons for final
Sarva Shiksha	S	326.40	5,171.40	2,909.10	(-)2,202.22	saving have not been
Abhiyan (Centrally		520.10				intimated (August
Sponsored Scheme)						2023).
2202-01-796-0310	0	1,800.00	1,421.00	1,332.16	(-)88.84	Reasons for surrender
Mid Day Meals	R	(-)379.00				of ₹ 379.00 lakh as
Scheme (Centrally						well as final saving
Sponsored Scheme)						have not been
						intimated (August 2023).
2202-02-001-0001	0	1,385.76	1,396.26	1,053.74	(-)342.52	Augmentation in
Directorate of	R	10.50	,	,		provision of ₹ 10.50
Secondary Education						lakh was attributed to
(Establishment and						payment in office
Committed						expenditure and
Expenditure)						travelling expenses item of directorate of
						Secondary Education.
						Reasons for final
						saving have not been
						intimated (August
						2023).
2202-02-001-0002	0	28,972.21	29,306.02	20,867.27	(-)8,438.75	Reasons for reduction
District Education	S	340.00				in provision by re-
	R	(-)6.19				appropriation of ₹6.19
Divisional Education Officer						lakh as well as final saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2202-02-001-0003	0	1,780.63	1,778.38	1,166.26	(-)612.12	Reasons for reduction
Regional Deputy	R	(-)2.25				in provision by re-
Director and other						appropriation of ₹2.25
officer (Establishment and						lakh as well as final saving have not been
Committed						intimated (August
Expenditure)						2023).
2202-02-001-0101	0	550.00	562.00	60.57	(-)501.43	Reasons for surrender
Directorate of	S	512.00				of ₹ 500.00 lakh as
Secondary Education	R	(-)500.00				well as final saving
(State Scheme)						have not been
						intimated (August 2023).
						2023).

			Grant No. 2	21 - Contd.		r	
Hea	d		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks	
2202-02-052-0001 Purchase of equipments for Secondary Schools (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O R	50.00 (-)10.00	40.00	0.00		Reasons for reduction in provision by re- appropriation of ₹10.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).	
2202-02-052-0103 Upgradation of High School (State Scheme)	O S	100.00 9,147.00	9,247.00	2,000.00	(-)7,247.00	Reasons for final saving have not been intimated (August 2023).	
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O S R	80,141.01 9,419.87 (-)768.20	88,792.68	80,221.95	(-)8,570.73	Reduction in provision of ₹ 768.20 lakh was the net effect of increase of ₹ 300.00 lakh and decrease by re-appropriation of ₹1,068.20 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).	
2202-02-109-0105 I.C.T. Project (State Scheme)	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-02-109-0109 Chief Minister teenage girl health Programme (State Scheme)	O S R	5,000.00 12,163.00 (-)8,369.00	8,794.00	8,792.10	(-)1.90	Reasons for surrender of ₹8,369.00 lakh as well as final saving have not been intimated (August 2023).	

			Grant No. 2	21 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-109-0110	Ο	100.00	1,200.00	608.40	(-)591.60	Reasons for final
Chief Minister Bihar	S	1,100.00				saving have not been
Darshan Yojana						intimated (August
(State Scheme)						2023).
2202-02-109-0207	0	63,200.00	32,573.00	15,920.77	(-)16,652.23	Reasons for reduction
Rashtriya	R	(-)30,627.00				in provision by re-
Madhyamik Shiksha						appropriation of
Abhiyan (RMSA)						₹15,627.00 lakh and
(Centrally						surrender of
Sponsored Scheme)						₹15,000.00 lakh as
						well as final saving
						have not been
						intimated (August
						2023).
2202-02-109-0307	0	7,900.00	32,679.25	10,613.85	(-)22,065.40	Reasons for reduction
Rashtriya	S	24,820.25				in provision by re-
Madhyamik Shiksha	R	(-)41.00				appropriation of
Abhiyan (RMSA)						₹41.00 lakh as well as
(Centrally						final saving have not
Sponsored Scheme)						been intimated
						(August 2023).
2202-02-110-0002	Ο	1,300.01	1,300.01	592.92	(-)707.09	Reasons for final
Sainik School						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2202-02-110-0003	Ο	10,000.00	10,000.00	7,612.17	(-)2,387.83	Reasons for final
Secondary,						saving have not been
Multipurpose						intimated (August
Minority Schools						2023).
(Establishment and						
Committed						
Expenditure)						
2202-02-110-0007	0	34,200.00	34,200.00	30,239.44	(-)3,960.56	
Assistance to Non						saving have not been
Government Schools						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						

			Grant No. 2	21 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-110-0209	S	0.01	62.01	61.33	(-)0.68	Augmentation in
Scheme for	R	62.00				provision of ₹ 62.00
imparting education						lakh was attributed to
to Madarsa,						the need of additional
Minorities and						amounts for payment
Disabled (Centrally						of Grants-in-aid-
Sponsored Scheme)						Salary. Reasons for
						final saving have not
						been intimated
						(August 2023).
2202-02-110-0312	S	0.01	41.01	40.89	(-)0.12	Augmentation in
Scheme for	R	41.00				provision of ₹ 41.00
providing education						lakh was attributed to
to madarsa,						the need of additional
minorities and						amounts for payment
disabled (Centrally						of Grants-in-aid-
Sponsored Scheme)						Salary. Reasons for
						final saving have not
						been intimated
						(August 2023).
2202-02-193-0001	0	19,358.39	19,358.39	14,785.02	(-)4,573.37	Reasons for final
Consolidated						saving have not been
Payment to						intimated (August
Municipal						2023).
Secondary Teachers						
(Establishment and						
Committed						
Expenditure)						
2202-02-196-0001	0	2,06,200.81	1,92,730.59	1,72,495.26	(-)20,235.33	Reasons for reduction
Consolidated Grant	R	(-)13,470.22				in provision by re-
to Zila Parishad	1					appropriation of
Secondary Teachers						₹4,978.00 lakh and
(Establishment and						surrender of ₹ 8,492.22
Committed						lakh as well as final
Expenditure)	1					saving have not been
	1					intimated (August
						2023).

			Grant No. 2			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	~	0.01		(₹in lakh)		
2202-02-196-0004 Consolidated Payment to School Assistant/Peon (Establishment and Committed Expenditure)	SR	0.01 200.00	200.01	118.37	(-)81.64	Augmentation in provision of ₹ 200.00 lakh was attributed to the need of additional amounts for payment of Grants-in-aid- Salary of newly appointed school Assistant and peon of Secondary and Higher Secondary Schools. Reasons for final saving have not been intimated (August 2023).
2202-02-789-0104 Chief Minister Girls Uniform Yojana (State Scheme)	0	3,276.00	3,276.00	1,859.54	(-)1,416.46	saving have not been intimated (August 2023).
2202-02-789-0207 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)		<u>14,400.00</u> (-)6,000.00	8,400.00	3,980.20	(-)4,419.80	Reasons for surrender of ₹6,000.00 lakh as well as final saving have not been intimated (August 2023).
2202-02-789-0307 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O S	<u>1,800.00</u> 3,802.00	5,602.00	2,653.47	(-)2,948.53	Reasons for final saving have not been intimated (August 2023).
2202-02-796-0209 Comprehensive Education - Secondary Education (Sarva Shiksha Abhiyan) (Centrally Sponsored Scheme)	O R	2,400.00 (-)538.00	1,862.00	0.00	(-)1,862.00	Reasons for surrender of ₹ 538.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).

			Grant No. 2	21 - Contd.		
Hea	d		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks
2202-02-796-0309	0	300.00	622.75	0.00	(-)622.75	Reasons for non-
Comprehensive Education - Secondary Education (Sarva shiksha abhiyan) (Centrally Sponsored Scheme)	S	322.75	022.73	0.00	(-)022.73	utilisation of the entire provision have not been intimated (August 2023).
2202-03-001-0001 Direction and Administration (Establishment and Committed	O S	580.70 724.37	1,305.07	1,122.68	(-)182.39	Reasons for final saving have not been intimated (August 2023).
Expenditure)						
2202-03-001-0006 Bihar State Council of Higher Education (Establishment and Committed Expenditure)	0	386.00	386.00	91.00	(-)295.00	Reasons for final saving have not been intimated (August 2023).
2202-03-001-0101	0	500.00	480.89	0.00	(-)480.89	Reasons for reduction
Direction and Administration (State Scheme)	S R	476.00 (-)495.11				in provision by re- appropriation of $\gtrless$ 19.11 lakh and surrender of $\gtrless$ 476.00 lakh as well as non- utilisation of the entire provision have not been intimated (August 2023).
2202-03-102-0001 Patna University (Establishment and Committed Expenditure)	O S R	32,674.51 500.00 (-)2,001.00	31,173.51	29,701.37	(-)1,472.14	Reasons for reduction in provision by re- appropriation of ₹200.00 lakh and surrender of ₹1,801.00 lakh as well as final saving have not been intimated (August 2023).

			Grant No. 2			
Hea	d		<b>Total Grant</b>		Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-03-102-0002	0	55,422.60	49,098.03	47,191.68	(-)1,906.35	Reasons for reduction
Magadh University	R	(-)6,324.57				in provision by re-
(Establishment and						appropriation of
Committed						₹6,324.57 lakh as well
Expenditure)						as final saving have
						not been intimated
						(August 2023).
2202-03-102-0003	0	62,276.50	61,576.50	52,182.45	(-)9,394.05	Reasons for reduction
Baba Saheb Bhimrao	R	(-)700.00				in provision by re-
Ambedkar (Bihar						appropriation of
University)						₹700.00 lakh as well
(Establishment and						as final saving have
Committed						not been intimated
Expenditure)						(August 2023).
2202-03-102-0004	Ο	29,567.26	26,547.26	26,421.10	(-)126.16	Reduction in
Jay Prakash	R	(-)3,020.00				provision of
University, Chapra						₹3,020.00 lakh was
(Establishment and						the net effect of
Committed						increase of ₹ 3,200.00
Expenditure)						lakh and decrease by
-						re-appropriation of
						₹3,720.00 lakh and
						surrender of
						₹2,500.00 lakh.
						Reasons for increase
						and decrease as well
						as final saving have
						not been intimated
						(August 2023).
2202-03-102-0005	Ο	28,964.00	31,764.00	26,573.06	(-)5,190.94	Augmentation in
Veer Kunwar Singh	S	700.00	-	·		provision of
University, Arrah	R	2,100.00				₹2,100.00 lakh was
(Establishment and						the net effect of
Committed						increase of ₹ 4,100.00
Expenditure)						lakh and decrease by
						re-appropriation of
						₹2,000.00 lakh.
						Reasons for increase
						and decrease as well
						as final saving have
						not been intimated
	I					

(August 2023).

Grant No. 21 - Contd.								
Hea	Head			Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O S R	62,131.38 2,500.00 (-)700.00	63,931.38	, ,		Reduction in provision of ₹ 700.00 lakh was the net effect of increase of ₹ 7,650.00 lakh and decrease by re- appropriation of ₹8,350.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).		
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O S R	44,761.13 1,200.00 (-)4,300.00	41,661.13	37,223.69		Reductioninprovisionof₹4,300.00lakhwastheneteffectofincrease of ₹ 5,650.00lakhandlakhanddecreasebyre-appropriationof₹8,750.00₹8,750.00lakhandsurrenderof₹1,200.00Iakh.ReasonsforIncreaseaswellasfinalsavinghavenotbeenintimated(August 2023).		
2202-03-102-0027	0	8,611.80	8,781.80	7,499.87	(-)1.281.93	Augmentation in		
Munger University, Munger (Establishment and Committed Expenditure)	R	170.00	2,			provision of $₹$ 170.00 lakh was the net effect of increase of $₹$ 520.00 lakh and decrease by re-appropriation of ₹350.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).		

#### Grant No. 21 - Contd.

			Grant No. 2	21 - Contd.		
Hea	Head			Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks
2202-03-102-0028 Aryabhatta Knowledge University (Establishment and Committed Expenditure)	0	1,675.01	1,675.01	628.34	(-)1,046.67	Reasons for final saving have not been intimated (August 2023).
2202-03-102-0115 Development of State Universities (State Scheme)	O S R	16,001.00 14,930.00 (-)1,200.00	29,731.00	26,916.24	(-)2,814.76	Reasons for reduction in provision by re- appropriation of $\gtrless1,000.00$ lakh and surrender of $\gtrless200.00$ lakh as well as final saving have not been intimated (August 2023).
2202-03-102-0117 Establishment of National Law College (State Scheme)	O S R	300.00 625.01 75.00	1,000.01	723.00	(-)277.01	Augmentation in provision of ₹ 75.00 lakh was the net effect of increase of ₹ 700.00 lakh and surrender of ₹625.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
2202-03-102-0118 For Management Institution at National Level (State Scheme)	O S R	200.00 250.01 50.00	500.01	200.00	(-)300.01	Augmentation in provision of ₹ 50.00 lakh was the net effect of increase of ₹ 300.00 lakh and surrender of ₹250.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).

			Grant No. 2	21 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2202-03-102-0126 Arybhatta Knowledge University, Patna (State Scheme)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2202-03-102-0127 Nalanda Open University (State Scheme)	O S	200.00 499.99	699.99	0.00	(-)699.99	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2202-03-102-0323 National Higher Education Expedition (Centrally Sponsored Scheme)	O R	6,320.00 (-)6,320.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).
2202-03-103-0001 Intermediate Education (+2- Education) (Establishment and Committed Expenditure)	0	5,010.03	5,010.03	3,670.75	(-)1,339.28	Reasons for final saving have not been intimated (August 2023).
2202-03-104-0004 Rural University (Baroly Society) (Establishment and Committed Expenditure)	0	230.00	230.00	71.00	(-)159.00	Reasons for final saving have not been intimated (August 2023).
2202-03-112-0005 Indian Institute of Management (I. I. M), Bodhgaya (Establishment and Committed Expenditure) 2202-03-789-0201 National Higher	S R O R	0.01 1,124.57 3,600.00 (-)3,600.00	1,124.58 0.00	0.00		Reasons for augmentation in provision of ₹1,124.57 lakh as well as final saving have not been intimated (August 2023). Reasons for surrender of the entire provision
Education Campaign (Centrally Sponsored Scheme)		(-)3,000.00				have not been intimated (August 2023).

			Grant No. 2	21 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-03-789-0301	0	1,440.00	0.00	0.00	0.00	Reasons for surrender
National Higher	R	(-)1,440.00				of the entire provision
Education Campaign						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
2202-03-796-0201	0	600.00	0.00	0.00	0.00	Reasons for surrender
National Higher	R	(-)600.00				of the entire provision
Education Campaign						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
2202-03-796-0301	Ο	240.00	0.00	0.00	0.00	Reasons for surrender
National Higher	R	(-)240.00				of the entire provision
Education Campaign						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
2202-04-001-0002	0	217.75	358.98	260.73	(-)98.25	Reasons for final
Public Education	S	141.23				saving have not been
Directorate						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2202-04-200-0203	Ο	790.00	340.00	31.37	(-)308.63	Reasons for surrender
Support for	R	(-)450.00				of ₹ 450.00 lakh as
Educational						well as final saving
Development to						have not been
Teachers Training						intimated (August
alongwith Adult						2023).
Education						
(Centrally						
Sponsored Scheme)						
2202-04-200-0205	S	899.02	899.02	0.00	(-)899.02	Reasons for non-
New India Literacy						utilisation of the entire
Programme (NILP)						provision have not
(Centrally						been intimated
Sponsored Scheme)						(August 2023).
2202-04-200-0303	Ο	395.00	300.00	20.91	(-)279.09	Reasons for surrender
Support for	R	(-)95.00				of ₹ 95.00 lakh as
Educational						well as final saving
Development to						have not been
Teachers Training						intimated (August
alongwith Adult						2023).
Education						
(Centrally						
Sponsored Scheme)						

			Grant No. 2	21 - Contd.			
Hea	nd		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks	
				(₹in lakh)			
2202-04-200-0305 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	598.82	598.82	0.00	(-)598.82	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-04-789-0101	0	30,000.00	42,752.00	40,127.57	(-)2,624.43	Reasons for surrender	
Adult Education (State Scheme)	S R	18,036.00 (-)5,284.00				of ₹5,284.00 lakh as well as final saving have not been intimated (August 2023).	
2202-04-789-0203 Teacher Education Institute (Centrally Sponsored Scheme)	O R	180.00 (-)50.00	130.00	7.85	(-)122.15	Reasons for surrender of ₹ 50.00 lakh as well as final saving have not been intimated (August 2023).	
2202-04-789-0204 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	204.84	204.84	0.00	(-)204.84	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-04-789-0301 Teacher Education Institute (Centrally Sponsored Scheme)	O R	90.00 (-)90.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2023).	
2202-04-789-0303 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	136.44	136.44	0.00	(-)136.44	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-04-796-0204 Teacher Education Institute (Centrally Sponsored Scheme)	0	30.00	30.00	0.00	(-)30.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-04-796-0205 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	S	34.14	34.14	0.00	(-)34.14	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	

			Grant No. 2	21 - Contd.		
Hea	ad		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
	1 1			(₹in lakh)		
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O S	<u>311.02</u> 225.00	536.02	185.58	(-)350.44	Reasons for final saving have not been intimated (August 2023).
2202-05-103-0003	0	12,000,00	23,713.08	11 124 88	(-)12,588.20	Reasons for final
Non-Government Sanskrit School (Establishment and Committed Expenditure)	S	<u>12,000.00</u> 11,713.08	23,713.08	11,124.88	(-)12,388.20	saving have not been intimated (August 2023).
2202-05-200-0001	0	145.60	146.20	105.76	(-)40.44	Reasons for final
Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	S	0.60				saving have not been intimated (August 2023).
2202-05-200-0002	0	50,000.00	50,000.00	38,543.27	(-)11,456.73	Reasons for final
Non-Government Madarsa (Establishment and Committed Expenditure)	0	50,000.00	50,000.00	50,515.27	()11,130.75	saving have not been intimated (August 2023).
2202-80-001-0001	0	1,165.50	4,584.50	2,316.19	(-)2,268.31	Reasons for
Headquarter Establishment (Establishment and Committed Expenditure)	S R	3,409.00 10.00				augmentation in provision of ₹ 10.00 lakh as well as final saving have not been intimated (August 2023).
2202-80-001-0002	0	239.38	244.38	118.42	(-)125.96	,
State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	S	5.00				saving have not been intimated (August 2023).

r			Grant No. 2 Total Grant			ſ
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2202-80-003-0005	0	1,736.78	1,760.68	828.10	(-)932.58	Reasons for reduction
Teachers Education	S	30.00				in provision by re-
College	R	(-)6.10				appropriation of ₹6.10
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2023).
2202-80-003-0006	0	7,158.02	7,146.77	5,074.99	(-)2,071.78	Reasons for reduction
District Education	R	(-)11.25				in provision by re-
and Training						appropriation of
Institute						₹11.25 lakh as well as
(Establishment and						final saving have not
Committed						been intimated
Expenditure)						(August 2023).
2202-80-003-0007	0	599.28	599.28	312.70	(-)286.58	Reasons for final
Block Education and						saving have not been
Training Institute						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2202-80-003-0008	0	3,095.02	4,070.23	2,524.00	(-)1,546.23	Augmentation in
Primary Teachers	S	23.31				provision of ₹ 951.90
Education College	R	951.90				lakh was the net effect
(Establishment and						of increase of
Committed						₹1,000.00 lakh and
Expenditure)						decrease by re-
						appropriation of
						₹48.10 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not been intimated
		205 11	205 11	20( (7		(August 2023).
2202-80-004-0001	0	305.11	305.11	206.67	(-)98.44	Reasons for final
Rashtrabhasa Board						saving have not been
(Establishment and						intimated (August
Committed Expanditure)						2023).
Expenditure)	1					

			Grant No. 2	21 - Contd.		
Hea	d		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks
2202-80-004-0003	0	231.60	308.07	242.37	()65.70	Reasons for final
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna (Establishment and Committed Expenditure)	s	76.47	508.07	242.37	(-)03.70	saving have not been intimated (August 2023).
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	0	164.10	164.10	113.84	(-)50.26	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0006 Prakrit Jain Scriptures and Non- violence Research Institute (Establishment and Committed Expenditure)	O S	<u>98.03</u> 68.76	166.79	134.66	(-)32.13	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0007 K. P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	0	170.06	170.06	122.04	(-)48.02	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	0	171.00	171.00	103.54	(-)67.46	Reasons for final saving have not been intimated (August 2023).
2202-80-004-0012 Maithili Academy (Establishment and Committed Expenditure)	0	100.01	100.01	14.14	(-)85.87	Reasons for final saving have not been intimated (August 2023).

	_		Grant No. 2				
He	ad		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks	
2202-80-004-0015 Magahi Academy (Establishment and Committed Expenditure)	0	46.00	46.00	0.00	(-)46.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure)	0	71.00	71.00	29.94	(-)41.06	Reasons for final saving have not been intimated (August 2023).	
2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure)	O S R	1,050.17 70.52 12.40	1,133.09	669.76	(-)463.33	Reasons for augmentation in provision of ₹ 12.40 lakh as well as final saving have not been intimated (August 2023).	
2202-80-004-0019 Bhojpuri Academy (Establishment and Committed Expenditure)	0	135.00	135.00	32.79	(-)102.21	Reasons for final saving have not been intimated (August 2023).	
2202-80-004-0106 A. N. Sinha Social Studies Institute, Patna (State Scheme)	O S R	300.00 201.00 (-)201.00	300.00	300.00	0.00	Reasons for surrender of ₹ 201.00 lakh have not been intimated (August 2023).	
2204-00-101-0103 Grants for Karate training to Girls of Middle School (State Scheme)	O R	500.00 (-)499.99	0.01	0.00	(-)0.01	Reasons for surrender of ₹ 499.99 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).	
2205-00-105-0001 Public Library (Establishment and Committed Expenditure)	O S R	163.84 3.01 47.00	213.85	194.72	(-)19.13	Reasonsforaugmentationinprovision of $₹$ 47.00lakh as well as finalsaving have not beenintimated(August2023).	

Grant No. 21 - Contd.							
Hea	ıd		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				( <b>₹</b> in lakh)			
2205-00-105-0002	0	20.00	78.01	27.88	(-)50.13	Reasons for	
Sinha Library, Patna-	S	40.01				augmentation in	
Grants-in-aid	R	18.00				provision of ₹ 18.00	
(Establishment and						lakh as well as final	
Committed						saving have not been	
Expenditure)						intimated (August	
_						2023).	
2251-00-090-0002	0	1,250.61	1,454.06	701.64	(-)752.42	Reasons for	
Education	S	192.95				augmentation in	
Department	R	10.50				provision of ₹ 10.50	
(Establishment and						lakh as well as final	
Committed						saving have not been	
Expenditure)						intimated (August	
						2023).	

Grant No. 21 - Contd.

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Hea	ıd		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-01-109-0101	0	4,050.00	3,050.00	3,453.98	(+)403.98	Final excess of
Chief Minister	R	(-)1,000.00				₹403.98 lakh is
Uniform Scheme						overstated due to
(State Scheme)						clearance of OB
						suspense related to
						previous years.
						Reasons for surrender
						of ₹1,000.00 lakh
						have not been
						intimated (August
						2023).
2202-01-109-0102	0	10,000.00	6,500.00	6,970.52	(+)470.52	Final excess of
Chief Minister Girls	R	(-)3,500.00				₹470.52 lakh is
Uniform Scheme						overstated due to
(State Scheme)						clearance of OB
						suspense related to
						previous years.
						Reasons for surrender
						of ₹3,500.00 lakh
						have not been
						intimated (August
						2023).

			Grant No. 2			
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	0	10.00	10.00	(₹in lakh)		
2202-01-109-0103 Tour for Student of Middle Schools (State Scheme)	0	10.00	10.00	58.20	(+)48.20	Final excess of ₹48.20 lakh is overstated due to clearance of OB suspense related to previous years.
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O R	<u>950.00</u> (-)300.00	650.00	695.15	(+)45.15	Final excess of ₹45.15 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹300.00 lakh have not been intimated (August 2023).
2202-02-004-0102 Skill (State Scheme)	0	100.00	100.00	1,000.00	(+)900.00	Final excess of ₹900.00 lakh is overstated due to clearance of OB suspense related to previous years.
2202-02-109-0312 Fulfilment of the lesser amount received in the central share from state resources for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	0	100.00	100.00	8,104.67	(+)8,004.67	Final excess of ₹8,004.67 lakh is overstated due to clearance of OB suspense related to previous years.
2202-02-191-0002 Consolidated Payment to Municipal Higher Secondary Teachers (Establishment and Committed Expenditure)	0	0.00	0.00	30.95	(+)30.95	Final excess of ₹30.95 lakh is overstated due to clearance of OB suspense related to previous years.

			Grant No. 2	21 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2202-02-193-0002	0	0.00	0.00	39.20	(+)39.20	Final excess of ₹39.20
Consolidated						lakh is overstated due
Payment to						to clearance of OB
Municipal Higher						suspense related to
Secondary Teachers						previous years.
(Establishment and						
Committed						
Expenditure)						
2202-03-107-0108	0	0.00	0.00	2,130.30	(+)2,130.30	Final excess of
Chief Minister Girls						₹2,130.30 lakh is
(Intermediate						overstated due to
passed) Incentive						clearance of OB
Scheme (State						suspense related to
Scheme)						previous years.
2202-03-107-0109	0	0.00	0.00	4,185.00	(+)4,185.00	Final excess of
Chief Minister Girls						₹4,185.00 lakh is
(Graduation passed)						overstated due to
Incentive Scheme						clearance of OB
(State Scheme)						suspense related to
						previous years.

## Capital (Voted)

(v) In view of the final saving of ₹49,553.19 lakh, supplementary grant of ₹30,196.01 lakh obtained in December 2022 (₹ 30,196.00 lakh) and March 2023 (₹0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹15,930.00 lakh) fell short of the final saving (₹49,553.19 lakh) by ₹33,623.19 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

He	ad		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-01-201-0105	0	20,000.00	20,000.01	9,708.01	(-)10,292.00	Reasons for final
Primary School	S	0.01				saving have not been
Building (State						intimated (August
Scheme)						2023).
4202-01-202-0103	0	17,000.00	37,010.00	22,804.62	(-)14,205.38	Augmentation in
Building	S	20,000.00				provision of ₹ 10.00
Construction of	R	10.00				lakh was attributed to
Government and						need of additional
Governement						amount in main
recognised						construction work item
Secondary Schools						for model schools.
(State Scheme)						Reasons for final saving
(State Scheme)						have not been intimated
						(August 2023).

Grant	No.	21 -	Contd.
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			Grant No. 2	a - Conta.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-01-202-0109	Ο	11,000.00	11,000.00	9,650.00	(-)1,350.00	Reasons for final
Building of						saving have not been
Government High						intimated (August
School (State						2023).
Scheme)						
4202-01-202-0112	0	900.00	4,800.00	800.00	(-)4,000.00	Reasons for final
Education Building	S	3,900.00				saving have not been
(State Scheme)						intimated (August
						2023).
4202-01-202-0114	0	100.00	0.00	0.00	0.00	Reasons for surrender
Model School (State	R	(-)100.00				of the entire provision
Scheme)		. ,				have not been
, ,						intimated (August
						2023).
4202-01-202-0115	Ο	300.00	2,081.00	0.00	(-)2,081.00	Reasons for non-
Jal Jeevan Hariyali	S	1,781.00				utilisation of the entire
(State Scheme)						provision have not
``````````````````````````````````````						been intimated
						(August 2023).
4202-01-203-0106	Ο	200.00	160.00	146.88	(-)13.12	Reasons for surrender
Government	R	(-)40.00				of ₹ 40.00 lakh as well
Women's College		~ /				as final saving have not
(State Scheme)						been intimated (August
						2023).
4202-01-203-0108	Ο	1,000.00	1,000.00	846.59	(-)153.41	Reasons for final
Government College						saving have not been
(State Scheme)						intimated (August
						2023).
4202-01-203-0207	0	15,800.00	0.00	0.00	0.00	Reasons for surrender
National Higher	R	(-)15,800.00				of the entire provision
Education Abhiyan						have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
4202-01-600-0103	0	50.00	50.00	23.28	(-)26.72	Reasons for final
Jagjivan Ram		20000	20.00	0	()=====	saving have not been
Institute of						intimated (August
Parliamentary						2023).
Studies and Political						/-
Research, Patna						
(State Scheme)						
(State Selicitie)						

_			Grant No. 2	1 - Concld.		
He	ad		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-01-789-0101	0	3,600.00	3,600.00	2,340.00	(-)1,260.00	Reasons for final
Building						saving have not been
Construction of						intimated (August
Government and						2023).
Goverment						
Recongised						
Secondary School						
(State Scheme)						
4202-04-105-0101	0	500.00	500.00	270.21	(-)229.79	Reasons for final
Library Building						saving have not been
(State Scheme)						intimated (August
						2023).
		Details of Fun	ds transferre	d to DDO's Ba	nk Account	
Major Head		Amount tra	ansferred	Amount spen	t out of total	Unspent amount as
		during 2	2022-23	amount transf	ferred during	on 31st March, 2023
				2022		
	(₹ in lakh)					
	No ii	nformation has	been provided	by the Grant Co	ontrolling Offic	cer.
Total						

# Grant No. 22 - HOME DEPARTMENT (ALL VOTED)

#### **REVENUE** -

**Major Heads** 

- 2014 Administration of Justice
- 2051 Public Service Commission
- 2052 Secretariat-General Services
- 2055 Police
- 2056 Jails
- 2070 Other Administrative Services
- 2235 Social Security and Welfare

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,36,81,75,13	1,38,30,48,44	1,11,41,55,19	(-)26,88,93,25
Supplementary	1,48,73,31			
Amount surrendered during the	he year			0

## CAPITAL -

**Major Heads** 

- 4055 Capital Outlay on Police
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on other Administrative Services

Voted :

Original	6,91,00,66	12,39,52,88	6,70,38,23	(-)5,69,14,65
Supplementary	5,48,52,22			
Amount surrendered during the	ne year			4,20,00,00
25 January 2023	4,20,00,00			

## Notes and Comments -

## **Revenue** (Voted)

- (i) In view of the final saving of ₹2,68,893.25 lakh, supplementary grant of ₹14,873.31 lakh obtained in June 2022 (₹11,550.09 lakh), December 2022 (₹3,323.17 lakh) and March 2023 (₹0.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,68,893.25 lakh is understated by ₹4,225.83 lakh due to clearance of OB suspense of ₹4,637.89 lakh related to previous years and ₹412.06 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 22 - Contd.

· ·	<b>F</b> ) C C <b>F</b>	0 5 1 1 1	10	C (1	• •	whichever is more	\ <b>1</b> • <b>1</b>	1
(1)	11) Noving (2	13 Jakh or	III nor cont	OT THA	nrovicion	whichever is more	1 occurred mainly	under.
11		$\Delta J$ Iakii Ui	$10 \ Der \ Ceni$		0101151011.		<i>i</i> occurred mann	v unuer.

(iii) Saving (₹25 lakh		10 per cent of	<u> </u>			· · · · · · · · · · · · · · · · · · ·
Head	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2014-00-114-0004	0	8,135.90	8,479.02	6,864.17	(-)1,614.85	Augmentation in
Prosecution	S	160.12				provision of ₹ 183.00
Directorate	R	183.00				lakh was the net effect of
(Establishment and						increase of ₹189.00 lakh
Committed						and decrease by re-
Expenditure)						appropriation of $\mathbf{F}(0)$ table Decourse for
						₹6.00 lakh. Reasons for
						increase and decrease as well as final saving have
						not been intimated
						(August 2023).
2051 00 102 0002		2 570 60	3,570.68	1,506.31	())) 0(1)7	-
2051-00-103-0003 Bihar Police Avar	0	3,570.68	3,370.08	1,300.31	(-)2,064.37	Reasons for final saving have not been intimated
Seva Aayog						(August 2023).
(Establishment and						(August 2023).
Committed						
Expenditure)						
		1 (20.17	1 (20.17	1 222 02	()20(15	
2052-00-090-0002	0	1,628.17	1,628.17	1,322.02	(-)306.15	Reasons for final saving
Home (Special)						have not been intimated
Department (Establishment and						(August 2023).
Committed						
Expenditure)						
2052-00-090-0006	0	1,172.34	1,179.34	930.99	(_)248 35	Reasons for augmentation
Home (Police)	R	7.00	1,177.54	250.22	()2+0.55	in provision of ₹ 7.00
Department		/.00				lakh was the net effect of
(Establishment and						increase of ₹ 60.00 lakh
Committed						and decrease by re-
Expenditure)						appropriation of
						₹53.00 lakh. Increase was
						attributed to advance
						payment to NIC for
						incorporation of e-
						governance in state.
						Decrease was attributed
						to anticipated saving.
						Reasons for final saving
						have not been intimated
						(August 2023).

				. 22 - Contd.		1
Head	1		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2052-00-090-0049 Advisory Board under J. P. Senani Samman Yojana (Establishment and Committed Expenditure)	0	95.86	95.86	55.23	. ,	Reasons for final saving have not been intimated (August 2023).
2052-00-092-0002	0	348.84	356.34	252.36	()103.08	Augmentation in provision
Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed Expenditure)	R	7.50	550.54			of $₹$ 7.50 lakh was the net effect of increase of $₹$ 9.50 lakh and decrease by re- appropriation of $₹$ 2.00 lakh. Increase of $₹$ 7.50 lakh was attributed to need of additional amount for payment of pay of staff and officers of Mililary Welfare Directorate. Increase of ₹2.00 lakh was attributed to need of additional amount for travelling expenditure in LTC of the Assistant Director of Directoriate of military welfare. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2055-00-001-0008 Central Selection Board for appointment of Constable (Establishment and Committed Expenditure)	O S R	4,215.82 0.05 30.95	4,246.82	2,985.18		Augmentation in provision of ₹ 30.95 lakh was the net effect of increase of ₹ 37.95 lakh and decrease by re- appropriation of ₹ 7.00 lakh. Increase was attributed to need of additional amount for payment of Pay, HRA, Medical allowance etc. due to Posting of police officers in Central Selection Council. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

			Grant No.	22 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2055-00-001-0009	0	59,130.00	57,307.50	9,279.05	(-)48,028.45	Reduction in provision by
Expenditure on	R	(-)1,822.50				re-appropriation of
deployed Para						₹1,822.50 lakh was
Military Force						attributed to anticipated
(Establishment and						saving. Reasons for final
Committed						saving have not been
Expenditure)						intimated (August 2023).
2055-00-003-0009	0	8,118.66	8,122.67	6,788.20	(-)1,334.47	Augmentation in
Police Training	S	0.01				provision of ₹ 4.00 lakh
Institute	R	4.00				was the net effect of
(Establishment and						increase of ₹ 160.00 lakh
Committed						and decrease by re-
Expenditure)						appropriation of ₹ 156.00
						lakh. Increase was
						attributed to payment of
						electricity bill etc.
						Decrease was attributed
						to anticipated saving.
						Reasons for final saving
						have not been intimated
						(August 2023).
2055-00-003-0401	0	1,009.72	1,359.72	695.21	(-)664.51	Reasons for final saving
Prevention of	S	350.00				have not been intimated
Cybercrime against						(August 2023).
Women and						
Children (CCPWC)						
(Central Area						
Scheme)						
2055-00-101-0005	0	40.00	40.00	6.01	(-)33.99	Reasons for final saving
Expenditure for						have not been intimated
Police Station						(August 2023).
(Establishment and						
Committed						
Expenditure)						

	Grant No. 22 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2055-00-101-0007	0	35,227.66	35,338.67	30,628.38	(-)4,710.29	Augmentation in provision	
Criminal	S	0.01				of ₹ 111.00 lakh was the net	
Investigation and	R	111.00				effect of increase of	
Intelligence						₹156.00 lakh and decrease	
(Establishment and						by re-appropriation of	
Committed						₹45.00 lakh. Increase was	
Expenditure)						attributed to need of	
Expenditure)						additional amount for	
						payment of fuel and	
						maintenance of vans,	
						Travelling allowance,	
						Telephone Bill, electricity	
						charges etc. Decrease was	
						attributed to anticipated	
						saving. Reasons for final	
						saving have not been	
						intimated (August 2023).	
2055-00-104-0006	0	21,923.91	22,005.92	19,305.40	(-)2,700.52	Augmentation in provision	
Special Force	S	0.01				of ₹ 82.00 lakh was the net	
(Establishment and	R	82.00				effect of increase of ₹97.00	
Committed						lakh and decrease by re-	
Expenditure)						appropriation of	
						₹15.00 lakh. Increase was	
						attributed to need of	
						additional amount for	
						payment of bill in	
						conservation and	
						maintenance item etc.	
						Decrease was attributed to	
						anticipated saving.	
						Reasons for final saving	
						have not been intimated	
						(August 2023).	
2055-00-104-0007	0	1,69,898.89	1,69,799.90	1,52,079.26	(-)17,720.64	Reduction in provision of	
Bihar Military Police	S	0.01				₹99.00 lakh was the net	
(Establishment and	R	(-)99.00				effect of increase of	
Committed						₹235.00 lakh and decrease	
Expenditure)						by re-appropriation of	
						₹334.00 lakh. Increase was	
						attributed to need of	
	1					additional amount in	
	1					machine and instruments of	
	1					BMP, Police training etc.	
	1					Decrease was attributed to	
	1					anticipated saving. Reasons for final saving have not	
	1					been intimated (August	
	1					2023).	
	1					2023).	

Grant No. 22 - Contd.							
Total Grant	Actual	Excess (+)	Remarks				
	Expenditure	Saving (-)					
	(₹in lakh)						
12,953.50	9,393.26	(-)3,560.24	Reduction in provision of				
0			₹ 4,184.50 lakh was the				
			net effect of increase of				
			₹25.00 lakh and decrease				
			by re-appropriation of				
			₹ 4,209.50 lakh. Increase				
			was attributed to need of				
			additional amount in				
			office expense items for				
			special Auxiliary force				
			and decrease was				
			attributed to anticipated				
			saving. Reasons for final				
			saving have not been				
			intimated (August 2023).				
0 600.00	78.89	(-)521.11	Reasons for final saving				
			have not been intimated				
			(August 2023).				
78.00	40.82	(-)37.18	Reasons for final saving				
			have not been intimated				
			(August 2023).				
1 3,510.01	1,920.11	(-)1,589.90	Reasons for augmentation				
0			in provision of ₹ 400.00				
			lakh as well as final				
			saving have not been				
			intimated (August 2023).				
	Total Grant         0       12,953.50         0       600.00         0       600.00         0       78.00	Total Grant         Actual Expenditure           (₹ in lakh)         ()           0         12,953.50         9,393.26           0         600.00         78.89           0         600.00         78.89           0         78.00         40.82           1         3,510.01         1,920.11	Total Grant         Actual Expenditure         Excess (+) Saving (-) $\overline{(7 in lakh)}$ (-)3,560.24 $\overline{(7 in lakh)}$ (-)521.11 $\overline{(7 in lakh)}$ (-)521.11 $\overline{(7 in lakh)}$ (-)37.18 $\overline{(7 in lakh)}$ (-)37.18 $\overline{(1 in lakh)}$ (-)1,589.90				

			Grant No.	22 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
		_		(₹in lakh)		
2055-00-109-0201 National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRI) (Centrally Sponsored Scheme)	S	2,341.50	2,341.50	1,415.98	(-)925.52	Reasons for final saving have not been intimated (August 2023).
2055-00-110-0001 Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)	0	1,30,670.50	1,30,670.50	78,232.29	(-)52,438.21	Reasons for final saving have not been intimated (August 2023).
2055-00-111-0002 Order Police (Establishment and Committed Expenditure)	O R	27,876.84 370.00	28,246.84	24,629.79	(-)3,617.05	Augmentation in provision of ₹370.00 lakh was attributed to need of additional amount for travelling expenditure items of order police. Reasons for final saving have not been intimated (August 2023).
2055-00-113-0001 Hospital Charges (Establishment and Committed	O R	1,268.51 8.00	1,276.51	855.50	(-)421.01	Reasons for augmentation in provision of ₹ 8.00 lakh as well as final saving have not been
Expenditure) 2055-00-113-0004 Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)	0	50.01	50.01	0.00	(-)50.01	intimated (August 2023). Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2055-00-113-0006 Subsistence Grant (Establishment and Committed Expenditure)	0	200.00	200.00	40.00	(-)160.00	Reasons for final saving have not been intimated (August 2023).

Grant No. 22 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2055-00-114-0003 Technical Communication and Data (Establishment and Committed Expenditure)	O R	<u>13,564.35</u> (-)1,532.50	12,031.85	7,723.55	(-)4,308.30	Reasons for reduction in provision by re- appropriation of ₹1,532.50 lakh as well as final saving have not been intimated (August 2023).
2055-00-115-0001 Amount equivalent to Central Government under police modernisation scheme (Establishment and Committed Expenditure)	0	3,600.00	3,600.00	0.00	(-)3,600.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	0	15,000.00	15,000.00	11,010.46	(-)3,989.54	Reasons for final saving have not been intimated (August 2023).
2055-00-115-0303 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	0	1,500.00	1,500.00	224.03	(-)1,275.97	Reasons for final saving have not been intimated (August 2023).
2055-00-115-0404 Nirbhaya (National Wide Emergency Response System) (Central Area Scheme)	0	870.18	870.18	0.00	(-)870.18	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O R	1,336.78 26.00	1,362.78	1,201.37		Reasons for augmentation in provision of ₹ 26.00 lakh as well as final saving have not been intimated (August 2023).
2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

			Grant No.	. 22 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2056-00-101-0001	0	21,387.88	21,366.05	17,246.16	(-)4,119.89	Reduction in provision of
Central Jail	R	(-)21.83				₹ 21.83 lakh was the net
(Establishment and						effect of increase of
Committed						₹20.00 lakh and decrease
Expenditure)						by re-appropriation of
						₹ 41.83 lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated
	_					(August 2023).
2056-00-101-0003	0	6,455.79	6,455.79	5,445.09	(-)1,010.70	Reasons for final saving
Sub-Jail						have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure) 2056-00-101-0006	0	278.32	272.32	170.69	()101.62	Deduction in provision of
Liberated Jail	R	(-)6.00	212.32	170.09	(-)101.03	Reduction in provision of ₹ 6.00 lakh was the net
(Establishment and	К	(-)0.00				effect of increase of ₹4.65
Committed						lakh and decrease by re-
Expenditure)						appropriation of
Empendicate)						₹10.65 lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated
						(August 2023).
2056-00-101-0104	0	300.00	1,500.00	446.90	(-)1,053.10	Reasons for final saving
Modernisation of Jail	S	1,200.00				have not been intimated
administration						(August 2023).
(central/divisional						-
sub-jail) (State						
Scheme)						
2056-00-102-0001	0	2,500.00	1,890.90	96.80	(-)1,794.10	Reasons for reduction in
Central Jail	R	(-)609.10				provision by re-
(Establishment and						appropriation of ₹ 609.10
Committed						lakh as well as final
Expenditure)						saving have not been
						intimated (August 2023).
2056-00-102-0002	0	30.00	30.00	0.00	(-)30.00	Reasons for non-
District Jail						utilisation of the entire
(Establishment and						provision have not been
Committed						intimated (August 2023).
Expenditure)						

				. 22 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2070-00-003-0004	0	25.00	118.01	71.65	(-)46.36	Reasons for augmentation
Training to	S	0.01				in provision of ₹ 93.00
employees of Fire-	R	93.00				lakh as well as final
brigade Service						saving have not been
(Establishment and						intimated (August 2023).
Committed						
Expenditure)						
2070-00-003-0008	0	4,020.00	3,837.00	3,046.52	(-)790.48	Reasons for reduction in
Training of Home	R	(-)183.00				provision by re-
Guards						appropriation of ₹ 183.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2023).
2070-00-107-0001	0	1,15,649.79	1,13,441.80	85,323.47	(-)28,118.33	Reduction in provision of
Rural	S	0.01				₹2,208.00 lakh was the net
(Establishment and	R	(-)2,208.00				effect of increase of
Committed						₹995.07 lakh and decrease
Expenditure)						by re-appropriation of
						₹3,203.07 lakh. Reasons
						for increase and decrease
						as well as final saving have
						not been intimated (August
2070 00 107 0002		1 ( 0, 0 0	1 ( 0, 0 0	110 74		2023).
2070-00-107-0002	0	168.80	168.80	119.74	(-)49.06	Reasons for final saving
Urban						have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2070-00-107-0004	0	100.00	100.00	0.00	(-)100.00	
Maintenance and						utilisation of the entire
Repairing of Home						provision have not been
Guard Building						intimated (August 2023).
(Establishment and						
Committed						
Expenditure)						
2070-00-108-0001	0	17,769.20	17,857.20	13,790.64	(-)4,066.56	Augmentation in provision
Fire Protection	R	88.00				of ₹ 88.00 lakh was the net
Service						effect of increase of
(Establishment and						₹203.00 lakh and decrease
Committed						by re-appropriation of
Expenditure)						₹115.00 lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated (August
						2023).

Grant No. 22 - Contd.						
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2070-00-108-0006 Public awareness	0	200.00	200.00	141.92	(-)58.08	Reasons for final saving have not been intimated
and capacity building						(August 2023).
(Establishment and						(August 2023).
Committed						
Expenditure)						
2070-00-108-0102	0	7 200 00	17,200.00	11 696 64	()5 512 26	Dessens for final serving
	O S	7,200.00	17,200.00	11,686.64	(-)5,515.50	Reasons for final saving
Purchase of Fire	2	10,000.00				have not been intimated
Extinguisher						(August 2023).
Equipments (State						
Scheme)		1 100 00	1 100 00	710.52	()200.47	
2235-60-200-0003	0	1,100.00	1,100.00	719.53	(-)380.47	Reasons for final saving
Special allowances						have not been intimated
to Freedom Fighters						(August 2023).
and their dependents						
(Establishment and						
Committed						
Expenditure)		100.00	100.00	100.15		
2235-60-200-0004	0	400.00	400.00	199.15	(-)200.85	Reasons for final saving
Relief to Riot affected						have not been intimated
persons (Establishment and						(August 2023).
Committed						
Expenditure)						
2235-60-200-0005	0	283.79	283.79	212.51	()71.28	Reasons for final saving
District Welfare Board		203.19	203.19	212.31	(-)/1.20	have not been intimated
of Army, Navy and						(August 2023).
Airforces						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2235-60-200-0009	0	3,899.01	3,899.01	3,374.86	(-)524.15	Reasons for final saving
JP Senani Samman			·			have not been intimated
Yojana (Establishment						(August 2023).
and Committed						X C /
Expenditure)						
2235-60-200-0011	Ο	200.00	950.00	790.15	(-)159.85	Augmentation in provision
Relief on humanity	R	750.00				of ₹ 750.00 lakh was
grounds						attributed to need of amount
(Establishment and						for payment of consideration of total - 316
Committed						hysterectomy victim as per
Expenditure)						compliance of order of
						hon'ble high court, Patna.
						Reasons for final saving
						have not been intimated
						(August 2023).

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
			Expenditure	Saving (-)		
				(₹in lakh)		
2235-60-200-0414	0	80.00	80.00	0.00	(-)80.00	Reasons for non-
Assistance to						utilisation of the entire
terrorism,						provision have not been
communalism and						intimated (August 2023).
naxal victims						
(Central Area						
Scheme)						

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(IV) Excess (23 lakit Head	Head		<b>Total Grant</b>	Actual	Excess (+)	
			Expenditure	Saving (-)		
	(₹in lakh)					
2055-00-104-0002 Unmounted Military Police (Establishment and Committed	0	0.00	0.00	1,718.71	(+)1,718.71	Final excess of ₹1,718.71 lakh is overstated due to clearance of OB suspense related to previous years.
Expenditure)						
2055-00-109-0006 Strenghthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed Expenditure)	0	0.00	0.00	35.30	(+)35.30	Final excess of ₹35.30 lakh is overstated due to clearance of OB suspense related to previous years.
2055-00-109-0017 Expenditure related to security purpose in Naxal affected areas (Establishment and Committed Expenditure)	0	0.00	0.00	96.92	(+)96.92	Final excess of ₹96.92 lakh is overstated due to clearance of OB suspense related to previous years.
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	O R	3,500.00	5,520.00	5,608.45	(+)88.45	Augmentation in provision of $\gtrless2,020.00$ lakh was attributed to need of additional amounts for the payment to retired and dependents of deceased employees. Final excess of $\gtrless88.45$ lakh is overstated due to clearance of OB suspense related to previous years.

#### Grant No. 22 - Contd.

## Capital (Voted)

(v) In view of the final saving of ₹56,914.65 lakh, supplementary grant of ₹54,852.22 lakh obtained in June 2022 (₹52,500.00 lakh), December 2022 (₹ 502.77 lakh) and March 2023 (₹1,849.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹42,000.00 lakh) fell short of the final saving (₹56,914.65 lakh) by ₹ 14,914.65 lakh.

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(vii) Saving (₹25 lakh or 10	and a surf of the a	manialan mbiaharra		a a assuma d ma a in la	a see al a see
$(v_{11})$ Saving ( $(z_{12})$ lake of $(10)$	ner cent of the t	provision whichever	is morei	occurrea mainiv	v under
(iii) Suring (125 haddi of 10	per cent of the		15 11010)	occurred manni	, anaor.

Head		<b>Total Grant</b>	, whichever is n Actual	Excess (+)	<i>.</i>	
			Expenditure	Saving (-)		
				(₹in lakh)	0.11	
4055-00-050-0101 Land Acquisition for	O S	2,000.00 46,000.00	6,000.00	5,497.86	(-)502.14	Reasons for surrender of ₹42,000.00 lakh was
Police	R	(-)42,000.00				attributed to non-sanction
Station/Chouki						of amount for land related
(State Scheme)						to Building Construction
						for Gorakha Battalion,
						Patna. Reasons for final
						saving have not been
						intimated (August 2023).
4055-00-051-0204	0	3,958.00	3,958.00	2,104.47	(-)1,853.53	Reasons for final saving
National Scheme for						have not been intimated
modernisation of						(August 2023).
Police and other						
forces (Centrally Sponsored Scheme)						
4055-00-051-0304	0	2 500 00	2 500 00	1 ((7 5 9	()922.42	Dessens for final south
National Scheme for	0	2,500.00	2,500.00	1,667.58	(-)832.42	Reasons for final saving have not been intimated
modernisation of						(August 2023).
Police and other						(1 <b>u</b> gust 2023).
forces (Centrally						
Sponsored Scheme)						
4055-00-051-0305	S	940.89	940.89	201.11	(-)739.78	Reasons for final saving
National Scheme for						have not been intimated
Modernization of						(August 2023).
Police and other						
Forces (Special						
Infrastructure - SIS)						
(Centrally Sponsored						
Scheme)						
4055-00-210-0402	0	36.66	36.66	0.00	(-)36.66	Reasons for non-
Prevention of cyber						utilisation of the entire
crime against women and children						provision have not been
(CCPWC) (Central						intimated (August 2023).
Area Scheme)						

			Grant No.	22 - Concld.		
Head	Head		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	
4059-01-051-0126 Construction of prosecution Building (State Scheme)	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
4070-00-050-0102 Land for construction of building of central/ division/sub-jail and others (Grih Kara Vibhag) (State Scheme)	0	3,000.00	3,000.00	2,499.64	(-)500.36	Reasons for final saving have not been intimated (August 2023).
4070-00-051-0101 Building Construction for Bihar Fire Brigade Service (State Scheme)		4,000.00	4,000.00	1,714.74	(-)2,285.26	Reasons for final saving have not been intimated (August 2023).
4070-00-051-0108 Building construction for District Army Welfare Office (State Scheme)	0	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
4070-00-052-0101 Equipments of Jails (State Scheme)	O S	3,000.00 4,500.00	7,500.00	603.61	(-)6,896.39	Reasons for final saving have not been intimated (August 2023).
		Details of F	unds transfer	red to DDO's B	ank Account	t
0		ransferred 2022-23Amount spent out of total amount transferred during 2022-23		Unspent amount as on 31st March, 2023		
	(₹ in lakh)					
	No information has been provided by the Grant Controlling Officer.					
Total						

## Grant No. 23 - INDUSTRIES DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

- 2851 Village and Small Industries
- 2852 Industries

## 3451 Secretariat-Economic Services

Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	10,30,29,16	13,17,40,86	12,44,18,67	(-)73,22,19
Supplementary	2,87,11,70			
Amount surrendered during		41,10,00		
9 December 2022	40,00,00			
2 March 2023	1,10,00			

## CAPITAL -

**Major Heads** 

- 4851 Capital Outlay on Village and Small Industries
- 4885 Capital Outlay on Industries and Minerals

## 6851 Loans for Village and Small Industries

Voted :

Original	6,13,45,00	21,24,33,00	20,86,57,12	(-)37,75,88
Supplementary	15,10,88,00			
Amount surrendered durin	16,00,00			
9 December 2022	16,00,00			

## Notes and Comments -

- (i) In view of the final saving of ₹7,322.19 lakh, supplementary grant of ₹28,711.70 lakh obtained in June 2022 (₹10,022.01 lakh), December 2022 (₹18,579.69 lakh) and March 2023 (₹11,000.00 lakh) proved excessive. Final saving of ₹7,322.19 lakh is understated by ₹2,539.02 lakh due to clearance of OB suspense related to previous years.
- (ii) Provision surrendered (₹4,110.00 lakh) fell short of the final saving (₹7,322.19 lakh) by ₹3,212.19 lakh.

## Grant No. 23 - Contd.

(iii) Saving (₹25 lakh or 10		1. * - 1	· · · · · · · · · · · · · · · · · · ·
$(111)$ Naving $(\mathbf{z} / \mathbf{z})$ lake or $(\mathbf{z})$	ner cent of the provision	whichever is more	occurred mainly linder.
(111) Saving $(22)$ factor 10	per cent of the provision,	willene ver is more	

Head			Total Grant	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)	8()	
2851-00-102-0001	0	3,427.87	3,437.88	2,393.14	(-)1,044.74	Reduction in provision
Demonstration	S	60.01				of ₹ 50.00 lakh was the
Centres	R	(-)50.00				net effect of increase of
(Establishment and						₹51.00 lakh and
Committed						decrease by re-
Expenditure)						appropriation of
						₹41.00 lakh and
						surrender of ₹ 60.00
						lakh. Surrender was
						attributed to anticipated
						saving. Reasons for
						increase and decrease by
						re-appropriation as well
						as final saving have not
						been intimated (August 2023).
						2025).
2851-00-103-0001	0	205.65	217.28	168.20	(-)49.08	Reasons for final saving
Handloom	S	11.63			()	have not been intimated
Development						(August 2023).
Scheme						
(Establishment and						
Committed						
Expenditure)						
2851-00-103-0113	0	1,932.00	432.00	432.00	0.00	Surrender of ₹ 1,500.00
Strengthening of	R	(-)1,500.00				lakh was attributed to
Scheme of Craft						internal adjustment for
Research Institution						proposal of second
(State Scheme)		205.20	275.20	205.20	()170.11	supplementary.
2851-00-104-0001	O R	385.39	375.39	205.28	(-)1/0.11	Reasons for reduction in
Development of Handicraft and Craft		(-)10.00				provision by re- appropriation of ₹ 10.00
Research Institution						lakh as well as final
(Establishment and						saving have not been
Committed						intimated (August
Expenditure)						2023).
2851-00-105-0101	0	2,500.00	500.00	500.00	0.00	Surrender of ₹ 2,000.00
Grants-in-aid to	R	(-)2,000.00	200.00	2 3 0 . 0 0	0.00	lakh was attributed to
Bihar State Khadi		() ,				internal adjustment for
Gramodyog Board						proposal of second
(State Scheme)						supplementary.

Grant No. 23 - Contd.

Grant No. 23 - Contd.						
Head	d		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	0	825.73	825.73	578.90	(-)246.83	Reasons for final saving have not been intimated (August 2023).
2851-00-107-0101	0	500.00	567.40	508.36	(-)59.04	Reasons for final saving
Special Component Plan for Backward Classes - Development of Sericulture (State Scheme)	S	67.40	307.40	508.50	(-)39.04	have not been intimated (August 2023).
2852-08-001-0001 Food Processing Industries Directorate (Establishment and Committed Expenditure)	0	126.76	126.76	99.69	(-)27.07	Reasons for final saving have not been intimated (August 2023).
2852-80-001-0002	0	3,490.15	3,490.15	2,652.35	(-)837.80	Reduction in provision
Direction (Establishment and Committed Expenditure)	SR	50.00 (-)50.00				of ₹ 50.00 lakh was the net effect of increase of ₹25.00 lakh and decrease by re- appropriation of ₹25.00 lakh and surrender of ₹ 50.00 lakh. Surrender was attributed to anticipated saving. Reasons for increase and decrease by re-appropriation as well as final saving have not been intimated (August 2023).
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O S	400.00 75.10	475.10	359.25	(-)115.85	Reasons for final saving have not been intimated (August 2023).

Grant No. 23 - Contd.

Grant No. 23 - Contd.						
Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2852-80-003-0001	0	158.80	201.50	154.38	(-)47.12	Reasons for final saving
Crafts Training	S	42.70				have not been intimated
Centre						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2852-80-102-0135	0	700.00	200.00	200.00	0.00	Surrender of ₹ 500.00
Establishment of	R	(-)500.00				lakh was attributed to
Entrepreneurs						internal adjustment for
Development						proposal of second
Scheme (State						supplementary.
Scheme)						11 5
2852-80-102-0163	0	500.00	750.00	563.49	(-)186.51	Reasons for final saving
Creation,	S	250.00	100100	0.00117	()100001	have not been intimated
Development and	~					(August 2023).
Maintenance of						
other Basic						
Infrastructure for						
promotion of						
Business,						
Commerce and						
Industry- Bihar						
Business						
Development Fund						
(State Scheme)						
2852-80-102-0201	S	2,739.74	2,739.74	1,251.21	(-)1,488.53	Reasons for final saving
Prime Minister		, , , , , , , , , , , , , , , , , , ,	,			have not been intimated
Formalisation of						(August 2023).
Micro food						
processing						
Enterprises						
Upgradation						
Scheme (PMFME)						
(Centrally						
Sponsored Scheme)						
2852-80-102-0301	S	2,244.82	2,244.82	1,252.47	(-)992.35	Reasons for final saving
Prime Minister						have not been intimated
Formalisation of						(August 2023).
Micro food						
processing						
Enterprises						
Upgradation						
Scheme (PMFME)						
(Centrally						
Sponsored Scheme)						

Grant No. 23 - Contd.							
Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2852-80-789-0201 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	S	528.15	528.15	241.20	(-)286.95	Reasons for final saving have not been intimated (August 2023).	
2852-80-789-0301 Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	S	432.74	432.74	241.44	(-)191.30	Reasons for final saving have not been intimated (August 2023).	
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O S R	891.68 22.01 (-)6.00	907.69	690.45	(-)217.24	Reduction in provision of $\gtrless$ 6.00 lakh was the net effect of increase of $\gtrless$ 7.00 lakh and decrease by re-appropriation of $\gtrless$ 13.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).	

Grant No. 23 - Contd.

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		<b>Total Grant</b>	Actual	Excess(+)	Rei	marks		
			Expenditure	Saving(-)				
				(₹ in lakh)				
2851-00-796-0106	0	0.00	0.00	200.00	(+)200.00	Final exces	ss of ₹20	0.00
Development of						lakh is ove	rstated du	ie to
Silk (State Scheme)						clearance	of	OB
						suspense	related	to
						previous ye	ears.	

Grant No. 23 - Concld.

Grant 110, 25 Conclut								
Head			<b>Total Grant</b>	Actual	Excess(+)	Rei	marks	
			Expenditure	Saving(-)				
				(₹ in lakh)				
2852-80-102-0159	0	0.00	0.00	2,600.00	(+)2,600.00	Final	excess	of
Incentive for Food						₹2,600.00	lakh	is
Processing Industry						overstated	due	to
(State Scheme)						clearance	of	OB
						suspense	related	to
						previous ye	ears.	

#### Capital (Voted)

(v) In view of the final saving of ₹3,775.88 lakh, supplementary grant of ₹1,51,088.00 lakh obtained in December 2022 proved excessive.

(vi) Provision surrendered (₹1,600.00 lakh) fell short of the final saving (₹3,775.88 lakh) by ₹2,175.88 lakh.
(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	d		Total Grant	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
4851-00-107-0103	0	900.00	300.00	86.23	(-)213.77	Surrender of ₹ 600.00	
Resham Bhawan	R	(-)600.00				lakh was attributed to	
(State Scheme)						internal adjustment for	
						proposal of second	
						supplementary. Reasons	
						for final saving have not	
						been intimated (August	
						2023).	
4851-00-190-0101	0	1,010.00	10.00	0.00	(-)10.00	Surrender of ₹ 1,000.00	
Bihar State Sheep	R	(-)1,000.00				lakh was attributed to	
and Wool Weavers						internal adjustment for	
Co-operative Union						proposal of second	
(State Scheme)						supplementary. Reasons	
						for non-utilisation of the	
						entire provision have not	
						been intimated (August 2023).	
						2023).	
				red to DDO's B			
Major Head			ransferred	Amount spen		Unspent amount as on	
	during 20			amount transf	0	31st March, 2023	
		2022-23					
	(₹ in lakh)						
]	No i	nformation ha	s been provide	ed by the Grant	Controlling Of	ficer.	
Total			*	-	C		

## Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

#### **REVENUE** -

#### **Major Heads**

- 2220 Information and Publicity
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	2,37,81,29	2,37,81,29	1,90,41,94	(-)47,39,35
Supplementary	0			
Amount surrendered du	ring the year			20,04,12
27 June 2022	2,94,62			
9 February 2023	17,07,00			
24 March 2023	2,50			

## Notes and Comments -

- (i) In view of the final saving of ₹4,739.35 lakh, original provision of ₹23,781.29 lakh proved excessive. Final saving of ₹4,739.35 lakh is understated by ₹26.00 lakh due to clearance of OB suspense of ₹ 26.27 lakh related to previous years and ₹0.27 lakh kept in OB suspense in this year.
- Provision surrendered (₹2,004.12 lakh) fell short of the final saving (₹4,739.35 lakh) by ₹2,735.23 lakh.

## Grant No. 24 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2220-01-001-0001	0	735.47	735.47	610.44	(-)125.03	Reasons for final
Direction and						saving have not been
Administration						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2220-60-101-0002	0	10,000.00	8,300.00	7,809.87	(-)490.13	Reasons for surrender
Government	R	(-)1,700.00				of ₹1,700.00 lakh as
Advertisement						well as final saving
(Establishment and						have not been
Committed						intimated (August
Expenditure)						2023).
2220-60-106-0002	0	2,809.74	2,809.74	1,943.53	(-)866.21	Reasons for final
District Units						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2220-60-106-0101	0	8,223.00	7,898.38	7,356.97	(-)541.41	Reasons for reduction
Regional Publicity	R	(-)324.62				in provision by re-
Scheme (State						appropriation of
Scheme)						₹30.00 lakh and
						surrender of ₹ 294.62
						lakh as well as final
						saving have not been
						intimated (August
						2023).
2220-60-789-0101	0	1,616.00	1,616.00	1,011.18	(-)604.82	
Regional						saving have not been
Advertisement Plan-						intimated (August
Special Notified						2023).
Scheme for						
Scheduled Castes						
(State Scheme)						
2220-60-796-0101	0	101.00	101.00	66.31	(-)34.69	Reasons for final
Regional						saving have not been
Advertisement Plan						intimated (August
(State Scheme)						2023).

Grant No. 24 - Concld.						
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-60-110-0103	0	100.00	127.50	127.50	0.00	Augmentation in
Bihar State	R	27.50				provision of ₹ 27.50
Journalist Insurance						lakh was the net
Scheme (State						effect of increase of
Scheme)						₹30.00 lakh and
						surrender of
						₹2.50 lakh. Increase
						of ₹30.00 lakh was
						attributed to less
						provision in this unit.
						Reasons for decrease
						have not been
						intimated (August
						2023).
2235-60-200-0115	0	60.00	60.00	31.50	(-)28.50	Reasons for final
Journalist Pension						saving have not been
Scheme (State						intimated (August
Scheme)						2023).
2251-00-090-0014	0	129.08	129.08	84.63	(-)44.45	Reasons for final
Information and						saving have not been
Public Relation						intimated (August
Department						2023).
(Establishment and						
Committed						
Expenditure)						

#### Grant No. 24 - Concld.

#### Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
		(₹ in lakh)	
No ii	nformation has been provided	by the Grant Controlling Of	ficer.
Total			

## Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT (ALL VOTED)

### **REVENUE** -

- **Major Heads**
- 2230 Labour, Employment and Skill Development
- 2852 Industries
- 3451 Secretariat-Economic Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	1,69,82,60	1,86,82,00	1,13,97,14	(-)72,84,86
Supplementary	16,99,40			
Amount surrendered during the	e year			40,83,00
22 December 2022	32,50,00			
6 March 2023	8,33,00			

#### CAPITAL -

#### Major Head

#### 4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	62,00,00	1,30,83,85	1,30,83,13	(-)72
Supplementary	68,83,85			
Amount surrendered during the	e year			0

## Notes and Comments -

- (i) In view of the final saving of ₹7,284.86 lakh, supplementary grant of ₹1,699.40 lakh obtained in December 2022 (₹866.40 lakh) and March 2023 (₹833.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹4,083.00 lakh) fell short of the final saving (₹7,284.86 lakh) by ₹3,201.86 lakh.

## Grant No. 25 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(111) Saving (₹20 lak) Head		10 per ceni	Total Grant			
пеац			Total Grant		Excess (+)	Kemarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2230-03-001-0101	0	1,000.00	1,200.00	943.83	(-)256.17	Reasons for final saving
Skill Development	S	200.00				have not been intimated
Mission (State						(August 2023).
Scheme)						
2852-07-202-0014	0	3,000.00	2,960.00	1,762.10	(-)1,197.90	Reasons for reduction in
e-Governance	R	(-)40.00				provision by re-
Project						appropriation of ₹ 40.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August 2023).
2852-07-202-0106	0	5,150.00	2,965.00	2,112.91	(-)852.09	Reasons for reduction in
Gyan City Project	S	812.00				provision by re-
(State Scheme)	R	(-)2,997.00				appropriation of
``````````````````````````````````````						₹1,025.00 lakh and
						surrender of ₹ 1,972.00
						lakh as well as final
						saving have not been
						intimated (August 2023).
2852-07-202-0107	0	199.00	158.00	64.78	(-)93.22	Reasons for surrender of
Broadcasting	R	(-)41.00				₹41.00 lakh as well as
Scheme related to						final saving have not
Information						been intimated (August
Technology (State						2023).
Scheme)						,
2852-07-202-0108	0	3,350.00	2,266.00	1,623.11	(-)642.89	Reasons for reduction in
State Data Centre	S	41.00	,0	,	()=====	provision by re-
(State Scheme)	_	(-)1,125.00				appropriation of ₹825.00
, , , , , , , , , , , , , , , , , , , ,		(),,				lakh and surrender of
						₹300.00 lakh as well as
						final saving have not
						been intimated (August
						2023).

			Grant No	. 25 - Concld.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
3451-00-090-0027	0	783.59	929.99	798.29	(-)131.70	Reduction in provision
Information	S	156.40				of ₹ 10.00 lakh was the
Technology	R	(-)10.00				net effect of increase of
Department						₹82.00 lakh and decrease
(Establishment and						by re-appropriation of
Committed						₹42.00 lakh and
Expenditure)						surrender of ₹ 50.00
						lakh. Reasons for
						increase and decrease as
						well as final saving have
						not been intimated
						(August 2023).

## Capital (Voted)

(iv) In view of the final saving of ₹0.72 lakh, supplementary grant of ₹6,883.85 lakh obtained in December 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

## **Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
		(₹ in lakh)	
-	NIL	NIL	NIL
Total	NIL	NIL	NIL

## Grant No. 26 - LABOUR RESOURCE DEPARTMENT (ALL VOTED)

### **REVENUE** -

**Major Heads** 

- 2210 Medical and Public Health
- 2230 Labour, Employment and Skill Development
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	8,14,79,94	8,17,58,02	6,06,27,41	(-)2,11,30,61
Supplementary	2,78,08			
Amount surrendered during the y	ear			1
17 March 2023	1			

## CAPITAL -

**Major Head** 

## 4202 Capital Outlay on Education, Sports, Art and Culture

4250 Capital Outlay on other Social Services

Voted :

Original	1,32,50,00	1,45,82,00	58,35,93	(-)87,46,07
Supplementary	13,32,00			
Amount surrendered during the y	ear			0

## Notes and Comments -

- (i) In view of the final saving of ₹21,130.61 lakh, supplementary grant of ₹278.08 lakh obtained in June 2022 (₹53.70 lakh), December 2022 (₹101.26 lakh) and March 2023 (₹123.12 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,130.61 lakh is understated by ₹57.46 lakh due to clearance of OB suspense of ₹ 86.11 lakh related to previous years and ₹28.65 lakh kept in OB suspense in this year.
- Provision surrendered (₹0.01 lakh) fell short of the final saving (₹21,130.61 lakh) by ₹21,130.60 lakh.

## Grant No. 26 - Contd.

(iii) Saving (₹25 lakh or 10	( -f +1) =		· ·
$(111)$ Naving $(\zeta / \gamma)$ lake of $(0)$	<i>ner cent</i> of the provision	whichever is more	l occurred mainiv linder.
(11) Suving ( $23$ luki of 10		willene ver is more	, occurred manny ander.

(iii) Saving (₹25 lakh		10 per cent	1		· · · · · ·	
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2230-01-001-0001	0	1,122.44	1,147.99	613.44	(-)534.55	Augmentation in
Labour	R	25.55				provision of ₹ 25.55
Commissioner						lakh was the net effect
(Establishment and						of increase of ₹ 26.05
Committed						lakh and decrease by re-
Expenditure)						appropriation of
						₹0.50 lakh. Reasons for
						increase and decrease
						as well as final saving
						have not been intimated
						(August 2023).
2230-01-001-0106	0	300.00	300.02	35.37	(-)264.65	Reasons for final saving
Dashrath Manjhi	S	0.02				have not been intimated
Labour and Planning						(August 2023).
Study Institute						
(State Scheme)						
2230-01-101-0006	0	1,582.40	1,628.05	1,323.16	(-)304.89	Augmentation in
Administration and	R	45.65	1,020100	1,020110	()201103	provision of ₹ 45.65
Enforcement of						lakh was the net effect
Labour Laws						of increase of ₹ 49.34
(Establishment and						lakh and decrease by re-
Committed						appropriation of
Expenditure)						₹3.69 lakh. Reasons for
)						increase and decrease
						as well as final saving
						have not been intimated
						(August 2023).
2220 01 101 0007	0	5 200 (5	5 107 00	2 700 10	()1 220 01	
2230-01-101-0007	0	5,209.65	5,127.20	3,789.19	(-)1,338.01	Reduction in provision $f = 22.45$ helds much the
Execution of the	R	(-)82.45				of ₹ 82.45 lakh was the
Minimum Wages						net effect of increase of ₹ 4.35 lakh and
Act in Agriculture						
(Establishment and						decrease by re-
Committed						appropriation of $\mathbf{T}$
Expenditure)						₹86.80 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated (August
						2023).

Grant No. 26 - Contd.

	Grant No. 26 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State	O R	<u>100.00</u> 21.00	121.00	38.93	(-)82.07	Reasonsforaugmentationinprovisionof ₹ 21.00lakhaswellasfinal		
Scheme)						saving have not been intimated (August 2023).		
2230-01-101-0108 Strengthening of Enforcement System for implementation of Labour Acts (State Scheme)	O R	<u>590.00</u> (-)21.15	568.85	305.27	(-)263.58	Reduction in provision of ₹ 21.15 lakh was the net effect of increase of ₹23.88 lakh and decrease by re- appropriation of ₹45.03 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).		
2230-01-101-0109 Computerisation and Modernisation (State Scheme)	0	200.00	200.00	5.11	(-)194.89	Reasons for final saving have not been intimated (August 2023).		
2230-01-102-0002 Inspector of Factories (Establishment and Committed Expenditure)	0	656.03	656.03	486.52	(-)169.51	Reasons for final saving have not been intimated (August 2023).		
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	0	523.62	523.62	273.00	(-)250.62	Reasons for final saving have not been intimated (August 2023).		

Grant No. 26 - Contd. **Total Grant** Excess (+) Remarks Head Actual Expenditure Saving (-) (**₹** in lakh) 79.16 2230-01-103-0103 79.00 (-)43.13 Augmentation Ο 36.03 in S Strengthening of 0.01 provision of ₹0.15 lakh R Child Labour 0.15 was the net effect of increase of ₹ 8.12 lakh Rehabilitation Machinery (State and decrease by re-Scheme) appropriation of ₹7.97 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023). 2230-01-112-0201 192.00 192.00 0 0.00 (-)192.00Reasons for non-Rehabilitation of utilisation of the entire Bonded labour and provision have not been Social Security and intimated (August Welfare Programme 2023). (Centrally Sponsored Scheme) 2230-01-112-0301  $\mathbf{O}$ 40.00 40.00 1.80 (-)38.20 Reasons for final saving Rehabilitation of have not been intimated Bonded labour and (August 2023). Social Security and Welfare Programme (Centrally Sponsored Scheme) 2230-01-114-0001 0 34.69 34.69 8.33 (-)26.36 Reasons for final saving Welfare of Migrant have not been intimated Workers (August 2023). (Establishment and Committed Expenditure) 2230-01-114-0102 Ο 230.00 230.00 109.40 (-)120.60 Reduction in provision S of ₹ 0.01 lakh was the Expenditure on 0.01 repatriation of Inter R (-)0.01 net effect of increase of ₹12.50 State Migrant lakh and Labourers (State decrease by re-Scheme) appropriation of ₹12.50 lakh and surrender of ₹0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).

Grant No. 26 - Contd. **Total Grant** Excess (+) Remarks Head Actual Expenditure Saving (-) (₹in lakh) 2230-02-101-0004 (-)295.81 Reasons for final saving Ο 2,198.68 2.223.47 1.927.66 Establishment of S 24.79 have not been intimated **Employment Office** (August 2023). (Establishment and 2230-02-101-0101 Ο 50.00 50.00 0.00 (-)50.00 Reasons utilisation of the entire provision have not been Services (State intimated 2023). 50.00 2230-02-101-0112 50.00 0 0.00 (-)50.00 Reasons utilisation of the entire Bureau for the Employment of provision have not been intimated Labour and Other 2023). Manpower (State 2230-03-003-0005 0 892.50 743.76 (-)148.74 Reasons for final saving 892.50

for

for

have not been intimated

have not been intimated

(August 2023).

(-)97.04 Reasons for final saving

(August 2023).

non-

(August

(August

non-

Committed Expenditure)

Expansion of Employment

Cross-Border

Headquarters

Establishment

Committed Expenditure) 2230-03-003-0105

new trade in

(Establishment and

Commencement of

350.00

0

Scheme)

Scheme)

previous established						
Institutions (State						
Scheme)						
2230-03-003-0109	0	10,740.00	10,740.00	9,059.38	(-)1,680.62	Reasons for final saving
Modernisation of						have not been intimated
Machines (State						(August 2023).
Scheme)						
2230-03-003-0233	0	915.00	915.00	500.00	(-)415.00	Reasons for final saving
Skill Development						have not been intimated
Mission (Centrally						(August 2023).
Sponsored Scheme)						
2230-03-003-0234	0	10,213.00	10,213.00	0.00	(-)10,213.00	Reasons for non-
Skills Strengthening						utilisation of the entire
for Industrial Value						provision have not been
Enhancement						intimated (August
(STRIVE)						2023).
(Centrally						
Sponsored Scheme)						
			21	14		

350.00

252.96

Grant No. 26 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2230-03-003-0333	0	1,080.00	1,080.00	616.26	(-)463.74	Reasons for final saving	
Skill Development						have not been intimated	
Mission (Centrally						(August 2023).	
Sponsored Scheme)							
2230-03-101-0001	0	7,970.22	7,970.22	5,964.50	(-)2,005.72	Reasons for final saving	
State Council						have not been intimated	
Administration of						(August 2023).	
Industrial Training							
Institute							
(Establishment and							
Committed							
Expenditure)							
2230-03-101-0101	0	1,600.00	1,600.00	1,438.96	(-)161.04	Reasons for final saving	
Establishment of						have not been intimated	
New Women						(August 2023).	
Industrial Training							
Institute (State							
Scheme)							
2230-03-101-0102	Ο	100.00	100.00	46.34	(-)53.66	Reasons for final saving	
Commencement of						have not been intimated	
New Trade in the						(August 2023).	
established Women							
Industrial Training							
Institutes (State							
Scheme)							
2230-03-101-0103	0	7,260.22	7,260.22	5,954.83	(-)1,305.39	Reasons for final saving	
Establishment of						have not been intimated	
New Industrial						(August 2023).	
Training Institute							
(State Scheme)							
2230-03-102-0001	0	343.18	343.18	269.28	(-)73.90	Reasons for final saving	
Apprenticeship						have not been intimated	
Training Scheme						(August 2023).	
(Establishment and							
Committed							
Expenditure)							
2235-01-202-0107	Ο	50.00	50.00	14.07	(-)35.93	Reasons for final saving	
Operation of Special						have not been intimated	
Residential centre						(August 2023).	
for Educational							
/Business							
Rehabilitation of							
released child labour							
(State Scheme)							

#### Grant No. 26 - Concld.

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2251-00-090-0008	0	696.49	761.99	678.71	(-)83.28	Reasons for final saving
Labour Resource	S	65.50				have not been intimated
Department						(August 2023).
(Establishment and						
Committed						
Expenditure)						

#### Capital (Voted)

Total

(iv) In view of the final saving of  $\overline{\mathbf{x}}$ 8,746.07 lakh, supplementary grant of  $\overline{\mathbf{x}}$ 1,332.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		_	Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4202-02-104-0110	0	13,000.00	13,000.00	5,835.93	(-)7,164.07	Reasons for final saving
Modernization of						have not been intimated
machines - Saat						(August 2023).
Nishchaya -2 (State						
Scheme)						
4250-00-050-0101	0	250.00	1,582.00	0.00	(-)1,582.00	Reasons for non-
Land acquisition for	S	1,332.00				utilisation of the entire
Industrial Training						provision have not been
Institute (State						intimated (August
Scheme)						2023).
		<b>Details of F</b>	unds transferre	ed to DDO's Ba	ank Account	
Major Head		Amount	transferred	Amount spent	out of total	Unspent amount as on
		during	2022-23	amount tra	nsferred	31st March, 2023
				during 2	022-23	
			h)			

No information has been provided by the Grant Controlling Officer.

## Grant No. 27 - LAW DEPARTMENT (ALL VOTED)

#### **REVENUE** -

#### **Major Heads**

- 2014 Administration of Justice
- 2052 Secretariat-General Services
- 2235 Social Security and Welfare
- 2250 Other Social Services

#### Voted :

		Total Grant	Actual	Excess (+)	
			Expenditure	Saving (-)	
		(₹ in thousand)			
Original	10,60,29,98	11,74,49,24	10,57,11,51	(-)1,17,37,73	
Supplementary	1,14,19,26				
Amount surrendered du	iring the year			25,43,00	
27 June 2022	25,43,00				

## Notes and Comments -

- (i) In view of the final saving of ₹11,737.73 lakh, supplementary grant of ₹11,419.26 lakh obtained in June 2022 (₹5,990.43 lakh) and December 2022 (₹5,428.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹11,737.73 lakh is understated by ₹107.85 lakh due to clearance of OB suspense of ₹ 108.39 lakh related to previous years and ₹0.54 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹2,543.00 lakh) fell short of the final saving (₹11,737.73 lakh) by ₹9,194.73 lakh.

## Grant No. 27 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:								
Head			<b>Total Grant</b>		Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2014-00-003-0001	0	1,353.60	1,353.60	581.38	(-)772.22	Reasons for final saving have		
Bihar Judicial						not been intimated (August		
Academy						2023).		
(Establishment and								
Committed								
Expenditure)								
2014-00-103-0201	0	1,526.00	3,844.50	3,551.00	(-)293.50	Surrender of ₹1,526.00 lakh		
Fast Track Special	S	3,844.50				was attributed to non-transfer		
Court, Central	R	(-)1,526.00				of this amount into SNA as		
(Centrally						per suggestion of Finance		
Sponsored Scheme)						Department. Reasons for		
						final saving have not been		
						intimated (August 2023).		
2014-00-103-0301	0	1,017.00	2,563.00	2,367.00	(-)196.00	Surrender of ₹1,017.00 lakh		
Fast Track Special	S	2,563.00				was attributed to non-transfer		
Court, State	R	(-)1,017.00				of this amount into SNA as		
(Centrally						per suggestion of Finance		
Sponsored Scheme)						Department. Reasons for		
						final saving have not been		
						intimated (August 2023).		
2014-00-105-0010	0	2,200.00	1,930.01	1,546.94	(_)383.07	Reduction in provision by re-		
IT Services for	R	(-)269.99	1,750.01	1,540.94	(-)505.07	appropriation of ₹ 269.99		
Courts		()20).))				lakh was attributed to		
(Establishment and						anticipated saving. Reasons		
Committed						for final saving have not been		
Expenditure)						intimated (August 2023).		

# (iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under

Grant No. 27 - Contd.									
Head		<b>Total Grant</b>		Excess (+)	Remarks				
				Expenditure	Saving (-)				
				(₹in lakh)					
2014-00-114-0001	0	1,128.77	1,193.92	1,044.31	(-)149.61	Augmentation in provision of			
Legal Adviser and	S	45.16				₹19.99 lakh was the net effect			
Counsel	R	19.99				of increase of ₹ 55.57 lakh			
(Establishment and						and decrease by re-			
Committed						appropriation of ₹ 35.58			
Expenditure)						lakh. Increase of ₹ 19.99 lakh			
						was attributed to need of			
						additional amounts to			
						purchase of new van in			
						Motor van item for use of			
						the Legal Adviser-cum-			
						Secretary. Increase of ₹ 35.58			
						lakh was attributed to need of			
						additional amounts in pay,			
						subsistence allowance, rent			
						allowance, transport			
						allowance, medical			
						allowance, other allowance,			
						office expenditure and			
						contract services to Legal			
						Adviser and Counsel in			
						financial year 2022-23.			
						Decrease by re-appropriation			
						of ₹ 35.58 lakh was attributed			
						to anticipated saving.			
						Reasons for final saving have			
						not been intimated (August			
						2023).			

<b></b>				No. 27 - Contd.		
Head		Total Grant		Excess (+)		
				Expenditure	Saving (-)	
				(₹in lakh)		
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	OR	3,284.85	3,134.85		(-)857.74	Reduction in provision of ₹150.00 lakh was the net effect of increase of ₹217.59 lakh and decrease by re-appropriation of ₹367.59 lakh. Increase of ₹50.00 lakh was attributed to need of additional amounts to purchase in office expenditure head under legal help of poors in compliance of demand of furniture and other items of District legal service authorities. Increase of ₹85.00 lakh was attributed to need of additional amounts for running of LADCS scheme proposed by NALSA in office expenditure under legal help of poors by District legal service authorities. Increase of ₹82.59 lakh was attributed to compliance of demand of High Court legal service committee and district legal service authority in pay/allowance under legal help of poors. Decrease was attributed to anticipated saving. Reasons for final saving have not been
2014-00-114-0003	0	5,815.70	5,195.65	4,094.64	(-)1,101.01	intimated (August 2023). Reduction in provision by re-
Government Lawsuits (Establishment and Committed Expenditure)	R	(-)620.05				appropriation of ₹620.05 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	0	130.06	130.06	66.72	(-)63.34	Reasons for final saving have not been intimated (August 2023).
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O S	1,442.59 250.00	1,692.59	1,387.59	(-)305.00	Reasons for final saving have not been intimated (August 2023).

			Grant N	No. 27 - Concld.	•	
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-60-200-0013	0	1,000.00	1,650.00	1,397.33	(-)252.67	Augmentation in provision of
Bihar Victim	S	250.00				₹ 400.00 lakh was attributed
Compensation	R	400.00				to need of additional amounts
Scheme						in gratuitous grants head
(Establishment and						under Bihar Victim
Committed						Compensation Scheme.
Expenditure)						Reasons for final saving have
						not been intimated (August
						2023).
		Details of	Funds transf	erred to DDO's	s Bank Acco	unt
Major Head		Amount t	ransferred	Amount spent	out of total	Unspent amount as on 31st
		during	2022-23	amount tra	nsferred	March, 2023
				during 2	022-23	
				(₹ in	lakh)	
	No	information	has been prov	vided by the Gra	·	g Officer.
Total			ł	ž		

## Appropriation No. 28 - HIGH COURT OF BIHAR (ALL CHARGED)

#### **REVENUE** -

#### **Major Head**

### 2014 Administration of Justice

#### **Charged:**

		Total	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
		(	<b>₹</b> in thousand)	
Original	2,05,30,83	2,21,72,68	2,14,51,44	(-)7,21,24
Supplementary	16,41,85			
Amount surrendered du	ring the year			0

## Notes and Comments -

## **Revenue (Charged)**

- (i) In view of the final saving of ₹721.24 lakh, supplementary appropriation of ₹ 1,641.85 lakh obtained in June 2022 (₹60.00 lakh), December 2022 (₹ 300.01 lakh) and March 2023 (₹1,281.84 lakh) proved excessive. Final saving of ₹721.24 lakh is understated by ₹1,099.74 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

## Appropriation No. 28 - Concld.

Head			Total	Actual	Excess(+)	Remarks
			Appropriation	Expenditure	Saving(-)	
				(₹ in lakh)		
2014-00-102-0008	0	382.04	382.04	18.67	(-)363.37	Reasons for final
IT Services for						saving have not been
Courts						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
		Details of Fu	unds transferred	to DDO's Ban	k Account	
Major Head		Amount tra	nsferred during	Amount spe	ent out of	Unspent amount as
		20	022-23	total amount transferred		on 31st March, 2023
				during 2022-23		
2014			NIL		NIL	NIL
Total			NIL		NIL	NIL

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

## Grant No. 29 - MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

### **REVENUE** -

Major Heads

#### 2853 Non-ferrous Mining and Metallurgical Industries

#### 3451 Secretariat-Economic Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	49,18,54	56,76,54	37,96,80	(-)18,79,74
Supplementary	7,58,00			
Amount surrendered durin	g the year			0

# Notes and Comments -

- (i) In view of the final saving of ₹1,879.74 lakh, supplementary grant of ₹758.00 lakh obtained in December 2022 (₹718.00 lakh) and March 2023 (₹40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,879.74 lakh is understated by ₹6.10 lakh due to clearance of OB suspense related to previous years.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 29 - Concld.

(iii) Saving (₹15 lakh or 10 per cent	of the provision, whichever i	is more) occurred mainly under:
	· · · · · · · · · · · · · · · · · · ·	

(iii) Saving (₹15 lakh		10 per cem C	-		r	
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2853-02-001-0001	0	4,545.40	5,303.40	3,759.01	(-)1,544.39	Reasons for final saving
Mining and	S	758.00				have not been intimated
Geological						(August 2023).
Establishment						
(Establishment and						
Committed						
Expenditure)						
2853-02-004-0101	0	82.00	82.00	0.00	(-)82.00	Reasons for non-
Geological and						utilisation of the entire
G.P.S. Lab (State						provision have not been
Scheme)						intimated (August
						2023).
2853-02-190-0002	0	226.25	226.25	0.00	(-)226.25	Reasons for non-
Bihar State Mining						utilisation of the entire
Corporation Limited						provision have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
-						
3451-00-090-0004	0	64.89	64.89	37.79	(-)27.10	Reasons for final saving
Mines and Geology						have not been intimated
Department						(August 2023).
(Establishment and						
Committed						
Expenditure)						
	]	Details of Fu	inds transferre	ed to DDO's Ba	nk Account	t
Major Head		Amount	transferred	Amount spent	out of total	Unspent amount as on
		during	2022-23	amount tra	nsferred	31st March, 2023
				during 20	)22-23	
				(₹ in lak	h)	
No	No information has been provided by the Grant Controlling Officer.					
Total						

## Grant No. 30 - MINORITIES WELFARE DEPARTMENT (ALL VOTED)

#### **REVENUE** -

**Major Heads** 

- 2053 District Administration
- 2202 General Education
- 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- **2250** Other Social Services
- 2251 Secretariat-Social Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	2,83,48,56	3,05,17,84	1,45,73,77	(-)1,59,44,07
Supplementary	21,69,28			
Amount surrendered dur	ing the year	· · · · · ·		30,00,01
27 July 2022	1			
6 March 2023	30,00,00			

#### CAPITAL -

**Major Heads** 

- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 4250 Capital Outlay on other Social Services

## 5465 Investments in General Financial and Trading Institutions

#### Voted :

Original	2,87,00,00	2,87,00,00	24,23,93	(-)2,62,76,07
Supplementary	0			
Amount surrendered during t	he year			0

#### Notes and Comments -

- (i) In view of the final saving of ₹15,944.07 lakh, supplementary grant of ₹2,169.28 lakh obtained in December 2022 (₹27.28 lakh) and March 2023 (₹2,142.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹15,944.07 lakh is understated by ₹6.28 lakh due to clearance of OB suspense related to previous years.
- Provision surrendered (₹3,000.01 lakh) fell short of the final saving (₹15,944.07 lakh) by ₹12,944.06 lakh.

## Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹20 lakh			Total Grant	Actual	Excess (+)	
пеа	ł		i utai Graiit	Actual Expenditure		
				(₹ in lakh)	Saving (-)	
2053-00-094-0010	0	2,468.38	2,375.28	, ,	(_)628.41	Reasons for reduction
Minority Welfare	R	(-)93.10	2,375.20	1,740.07	(-)020.41	in provision by re-
District Office	К	(-)95.10				appropriation of
(Establishment and						₹93.10 lakh as well as
Committed						final saving have not
Expenditure)						been intimated
Experiature)						(August 2023).
2202-02-107-0109	0	10,000.00	12,142.00	8,290.84	(-)3,851.16	
Chief Minister	S	2,142.00	12,142.00	0,270.04	(-)5,051.10	saving have not been
students incentive	5	2,142.00				intimated (August
scheme (State						2023).
Scheme)						2023).
2202-02-107-0210	0	100.00	100.00	9.64	(_)00 36	Reasons for final
Multi-sectoral		100.00	100.00	2.04	(-)90.30	saving have not been
Development						intimated (August
Programme for						2023).
Minorities						2023).
(Centrally Sponsored						
Scheme)						
,		500.00	500.00	70.77	() 420 22	
2202-03-107-0106	0	500.00	500.00	79.67	(-)420.33	
Arrangement of						saving have not been
coaching to Minority						intimated (August
Students for						2023).
preparation of Public						
Service Commission						
(State Scheme)				-1.50		<b>D</b>
2202-80-004-0010	0	285.00	285.00	71.50	(-)213.50	
Urdu Academy						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2225-04-102-0101	0	100.00	100.00	0.00	(-)100.00	
Minority welfare						utilisation of the entire
interim scheme						provision have not
(State Scheme)						been intimated
						(August 2023).
2225-04-277-0101	0	3,000.00	0.00	0.00	0.00	Reasons for surrender
Post-Matric	R	(-)3,000.00				of the entire provision
Scholarship (State						have not been
Scheme)						intimated (August
						2023).

HeadTotal GrantActual ExpenditureExcess (+) Saving (-)Remarks2225-04-277-0103O900.00900.00450.00(-)450.00Reasonsfor saving have not be intimatedBihar State Madarsa Strengthening Scheme)O900.00900.00450.00(-)450.00Reasonsfor saving have not be intimated2225-04-277-0105O300.00300.00195.00(-)105.00Reasonsfor for saving have not be intimated2225-04-277-0105O300.00300.00195.00(-)105.00Reasonsfor for for saving have not be intimatedActual (Au 2023).2225-04-277-0105O300.00300.00195.00(-)105.00Reasonsfor for for for tintimatedMinority Welfare Interim scheme (State Scheme)O300.00300.000.00(-)300.00Reasonsfor for for tintimated2250-00-003-0101 Workers (StateO300.00300.000.00(-)300.00Reasonsfor for for tilisation of the er provision have
(₹ in lakh)2225-04-277-0103 Bihar State Madarsa Strengthening Scheme (State Scheme)0900.00900.00450.00(-)450.00Reasons for fr saving have not be intimated (Au 2023).2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00195.00(-)105.00Reasons for fr saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.00300.000.00(-)300.00Reasons for fr saving have not be intimated (Au 2023).
2225-04-277-0103 Bihar State Madarsa Strengthening Scheme (State Scheme)0900.00900.00450.00(-)450.00Reasons for fr saving have not bi intimated (Au 2023).2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00300.00195.00(-)105.00Reasons for fr saving have not bi intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.00300.000.00(-)300.00Reasons for fr saving have not bi intimated (Au 2023).
Bihar State Madarsa Strengthening Scheme (State Scheme)saving have not be intimated (Au 2023).2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00195.00(-)105.00Reasons for fe saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.00300.000.00(-)300.00Reasons for fe provision have
Strengthening Scheme (State Scheme)intimated intimated (Au 2023).2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00195.00(-)105.00Reasons saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.00300.000.00(-)300.00Reasons for mutilisation of the end provision have
Scheme (State Scheme)2023).2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00195.00(-)105.00Reasons for fr saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.000.00(-)300.00Reasons for fr utilisation of the er provision have
Scheme)O300.00300.00195.00(-)105.00Reasonsforf2225-04-277-0105O300.00300.00195.00(-)105.00ReasonsforfMinority WelfareInterim schemeInterim scheme2023).2023).2023).2023).2250-00-003-0101O300.00300.000.00(-)300.00ReasonsforfTraining to MinorityWorkers (StateInterimeInterimeInterimeInterimef
2225-04-277-0105 Minority Welfare Interim scheme (State Scheme)0300.00300.00195.00(-)105.00Reasons saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.00300.000.00(-)300.00Reasons for m utilisation of the en provision have
Minority Welfare Interim scheme (State Scheme)saving have not be intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.000.00(-)300.00Reasons for m utilisation of the en provision have
Interim scheme (State Scheme)intimated (Au 2023).2250-00-003-0101 Training to Minority Workers (State0300.000.00(-)300.00Reasons utilisation of the en provision have
(State Scheme)2023).2250-00-003-0101 Training to Minority Workers (State0300.000.00(-)300.00Reasons for multisation of the enprovision have
2250-00-003-0101 Training to Minority Workers (StateO300.00300.000.00(-)300.00Reasons utilisation of the en provision have
Training to Minority Workers (Stateutilisation of the enprovision have
Workers (State provision have
Scheme) been intim
(August 2023).
2250-00-800-0002 O 310.00 310.00 245.46 (-)64.54 Reasons for f
Grants to Bihar State saving have not b
Sunni Waqf Board intimated (Au
(Establishment and 2023).
Committed
Expenditure)
2250-00-800-0003 O 237.00 237.00 170.20 (-)66.80 Reasons for f
Grants to Bihar State saving have not b
Shiya Waqf Board intimated (Au
(Establishment and 2023).
Committed
Expenditure)
2250-00-800-0107 O 200.00 200.00 0.00 (-)200.00 Reasons for 1
Maintenance, utilisation of the en
Security and growth provision have
of Waqf property been intim
(State Scheme) (August 2023).
2250-00-800-0108 O 8,000.00 8,000.00 1,837.19 (-)6,162.81 Reduction in provi
Grants to Waqf S 0.01 of ₹ 0.01 lakh was
Board as revolving R (-)0.01 net effect of increases
fund for of ₹239.99 lakh
development of decrease by
Waqf property appropriation
(State Scheme) ₹239.99 lakh
surrender of ₹
lakh. Reasons
increase and decre
as well as final sa
have not b
intimated (Au
2023).

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2251-00-090-0011	0	956.82	1,028.92	844.29	(-)184.63	Reasons for
Minority Welfare	R	72.10				augmentation in
Department						provision of ₹ 72.10
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August
						2023).
2251-00-090-0012	0	224.29	224.29	161.03	(-)63.26	Reasons for final
Minority Welfare						saving have not been
Department- Bihar						intimated (August
State Minority						2023).
Commission						
(Establishment and						
Committed						
Expenditure)						

# Capital (Voted)

(iv) In view of the final saving of ₹26,276.07 lakh, original provision of ₹28,700.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	ł		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4225-04-051-0101	0	200.00	200.00	111.23	(-)88.77	Reasons for final
Construction of						saving have not been
Minority Building-						intimated (August
cum-Haz house						2023).
(State Scheme)						
4225-04-051-0102	0	3,000.00	3,000.00	303.24	(-)2,696.76	Reasons for final
Bihar State Madarsa						saving have not been
Reinforcement Plan						intimated (August
(State Scheme)						2023).
4225-04-277-0101	0	500.00	500.00	202.09	(-)297.91	Reasons for final
Construction of						saving have not been
Minority male and						intimated (August
female Student hostel						2023).
(State Scheme)						
4250-00-051-0207	0	12,000.00	12,000.00	806.99	(-)11,193.01	Reasons for final
Multi-sectoral	Ŭ	12,000.00	12,000.00	000.99	(-)11,195.01	saving have not been
Development						intimated (August
Programme for						2023).
Minorities (Centrally						2023).
Sponsored Scheme)						

			Grant No. 3	0 - Concld.		
Head	l		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)	<b></b>	
4250-00-051-0307	0	2,000.00	2,000.00	542.76	(-)1,457.24	
Multi-sectoral						saving have not been
Development						intimated (August
Programme for						2023).
Minorities						
(Centrally Sponsored						
Scheme)						
4250-00-051-0308	0	1,000.00	1,000.00	457.62	(-)542.38	Reasons for final
Multi-sectoral						saving have not been
Development						intimated (August
Programme for						2023).
Minorities - Special						
State share						
(Centrally Sponsored						
Scheme)						
5465-01-190-0104	0	10,000.00	10,000.00	0.00	(-)10,000.00	Reasons for non-
Capital share in the	_	- ,	-,		() -)	utilisation of the entire
form of share capital						provision have not
of Bihar State						been intimated
Minority Financial						(August 2023).
Corporation (State						( <b>''0</b>
Scheme)						
		<b>Details of Fu</b>	nds transferre	d to DDO's Ba	nk Account	
Major Head		Amount t	ransferred Amount spent out of total			Unspent amount as
U		during	2022-23	-	on 31st March, 2023	
		0		2022	-23	
				(₹ in lak	<b>h</b> )	
2053			NIL	NIL		NIL
2202			157.67			4.41
2225		195.00	195.00		0.00	
2250	2250		746.93			29.25
2251			NIL	NIL NIL		NIL
4225	4225 NIL		NII		NIL	
4250		NIL		NIL	NIL	
5465		NIL	NIL		NIL	
Total			1,099.60		1,065.94	33.66

# Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

#### **REVENUE** -

#### **Major Heads**

# 2011 Parliament/State/Union Territory Legislatures

#### 2052 Secretariat-General Services

## Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
		(	<b>₹</b> in thousand)	
Original	9,27,82	9,29,82	1,87,07	(-)7,42,75
Supplementary	2,00			
Amount surrendered during the ye	ar			0

## Notes and Comments -

- (i) In view of the final saving of ₹742.75 lakh, supplementary grant of ₹2.00 lakh obtained in March 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving has been surrendered during the year.

# Grant No. 31 - Concld.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (C10 lak)	Head			Actual	Excess (+)	-
Incau	11cuu			Expenditure	Saving (-)	ixemat K5
			(₹ in lakh)			
2011-02-101-0201	0	383.66	383.66	( <b>x</b> iii iakii) 0.00	(-)383.66	Reasons for non-
National e-Vidhan	0	365.00	383.00	0.00	(-)383.00	utilisation of the entire
Application						provision have not been
(NEVA) (Centrally						intimated (August
Sponsored Scheme)						2023).
2011-02-101-0301	0	86.50	86.50	0.00	(_)86 50	Reasons for non-
National e-Vidhan	Ŭ	00.50	00.50	0.00	(-)00.50	utilisation of the entire
Application						provision have not been
(NEVA) (Centrally						intimated (August
Sponsored Scheme)						2023).
2011-02-102-0201	0	197.34	197.34	0.00	(-)197.34	<i>,</i>
National e-Vidhan						utilisation of the entire
application						provision have not been
(NEVA) (Centrally						intimated (August
Sponsored Scheme)						2023).
2011-02-102-0301	0	44.50	44.50	0.00	(-)44.50	Reasons for non-
National e-Vidhan						utilisation of the entire
application						provision have not been
(NEVA) (Centrally						intimated (August
Sponsored Scheme)						2023).
2052-00-090-0022	0	215.82	217.82	187.07	(-)30.75	Reasons for final saving
Parliamentary	S	2.00				have not been intimated
Affairs Department						(August 2023).
(Establishment and						
Committed						
Expenditure)						
				red to DDO's B	ank Accoun	t
Major Head			transferred	Amount spent		Unspent amount as on
during		2022-23	amount tran during 20		31st March, 2023	
2052			(₹ in lakh) NIL NIL			NIL
Total			NIL		NIL	NIL

# **Grant No. 32 - LEGISLATURE**

## **REVENUE** -

#### **Major Head**

#### 2011 Parliament/State/Union Territory Legislatures

#### Voted :

		Total Grant/	Actual	Excess (+)			
		Appropriation	Expenditure	Saving (-)			
		(र in thous					
Original	2,53,24,13	2,55,04,13	2,14,63,62	(-)40,40,51			
Supplementary	1,80,00						
Amount surrendered du	ring the year			4,80,00			
24 March 2023	4,80,00						

#### **Charged** :

Original	1,46,14	1,46,14	1,07,48	(-)38,66
Supplementary	0			
Amount surrendered durin	g the year			0

# Notes and Comments -

- (i) In view of the final saving of ₹4,040.51 lakh, supplementary grant of ₹180.00 lakh obtained in June 2022 (₹105.00 lakh) and December 2022 (₹75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,040.51 lakh is overstated by ₹384.65 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹480.00 lakh) fell short of the final saving (₹4,040.51 lakh) by ₹3,560.51 lakh.

#### Grant No. 32 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹20 lakh or 10 per cen						
Head			Total Grant	Actual	Excess(+)	Remarks
			Expenditure Saving(-) (₹ in lakh)			
2011-02-101-0004 Whips (Establishment and Committed Expenditure)	0	967.77	967.77	<u>( In lakn)</u> 355.04	(-)612.73	Reasons for final saving have not been intimated (August 2023).
2011-02-101-0005 Members (Establishment and Committed Expenditure)	O S R	8,597.00 75.00 (-)92.50	8,579.50	6,803.25	(-)1,776.25	Reduction in provision of ₹92.50 lakh was the net effect of increase of ₹ 40.00 lakh and decrease by re-appropriation of ₹132.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).
2011-02-101-0006 Leader of Opposition Party (Establishment and Committed Expenditure)	0	115.74	115.74	87.25	(-)28.49	Reasons for final saving have not been intimated (August 2023).
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	O R	<u>105.13</u> (-)25.00	80.13	55.80	(-)24.33	Surrender of ₹ 25.00 lakh was attributed to vacant posts of maximum officials of hon'ble leader of the opposition party. Reasons for final saving have not been intimated (August 2023).
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O R	<u>330.15</u> (-)17.00	313.15	263.80	(-)49.35	Reduction in provision of $ extsf{17.00} $ lakh was the net effect of increase of $ extsf{14.00} $ lakh and surrender of $ extsf{31.00} $ lakh. Increase of $ extsf{14.00} $ lakh was attributed to payment of pending medical bills of the officials. Surrender of $ extsf{131.00} $ lakh was attributed to vacant post of many hon'ble officials during the financial year. Reasons for final saving have not been intimated (August 2023).

Grant No. 32 - Contd.								
Head			Total Grant	Actual	Excess(+)	Remarks		
			Expenditure	Saving(-)				
				(₹ in lakh)				
2011-02-103-0002	0	6,572.13	6,024.63	5,537.81	(-)486.82	Reduction in provision of ₹547.50		
Legislative Council	R	(-)547.50				lakh was the net effect of increase		
Secretariat		× /				of ₹ 47.50 lakh and decrease by re-		
(Establishment and						appropriation of ₹171.00 lakh		
Committed						and surrender of ₹424.00 lakh.		
Expenditure)						Increase of ₹39.00 lakh was		
Experiance)						attributed to need of additional		
						amount for payment of other		
						pending bills and Holi milan		
						samaroh. Increase of ₹ 8.50 lakh		
						was attributed to payment of		
						hospitality expenditure and		
						pending electricity charges of ex-		
						executive chairperson and guest		
						house. Reduction in provision by		
						re-appropriation of ₹171.00 lakh		
						was attributed to anticipated		
						saving of exam related		
						expenditure due to delay in		
						Budget Session. Surrender of		
						₹424.00 lakh was attributed to end		
						of outsourcing, disturbance in		
						regular exam processing in		
						contingent expenditure and less		
						sanction from estimated rate of		
						dearness allowance and recovery		
						in pay etc. Reasons for final		
						saving have not been intimated		
						(August 2023).		

Grant No. 32 - Contd.

# **Revenue** (Charged)

(iv) In view of the final saving of ₹38.66 lakh, original provision of ₹146.14 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total	Actual	Excess(+)	Remarks	
			Appropriation	Expenditure	Saving(-)	
				(₹ in lakh)		
2011-02-101-0001	0	78.82	78.82	66.17	(-)12.65	Reasons for final saving have
Pay and Allowances						not been intimated (August
of Speaker and						2023).
Deputy Speaker						
(Establishment and						
Committed						
Expenditure)						

			Grant N	lo. 32 - Concle	ł.	
Head			Total	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2011-02-102-0001	0	67.32	67.32	41.31	(-)26.01	Reasons for final saving have
Pay and Allowances						not been intimated (August
of Chairman and						2023).
Deputy Chairman						
(Establishment and						
Committed						
Expenditure)						
		Details	of Funds transf	erred to DDO	's Bank Aco	count
Major Head		Amoun	t transferred	Amount sp	ent out of	Unspent amount as on 31st
		durin	ng 2022-23	total an	nount	March, 2023
				transferre	d during	
				2022	-23	
	(₹ in lakh)					
2011			28.81		18.87	9.94
Total			28.81		18.87	9.94

# **Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT**

#### **REVENUE** -

**Major Heads** 

- 2051 Public Service Commission
- 2052 Secretariat-General Services
- 2053 District Administration
- 2070 Other Administrative Services
- 2251 Secretariat-Social Services
- 3454 Census Surveys and Statistics

#### Voted :

		Total Grant/	Actual	Excess (+)
		Appropriation	Expenditure	Saving (-)
			(₹ in thousand)	
Original	7,77,95,88	13,45,33,57	10,68,39,45	(-)2,76,94,12
Supplementary	5,67,37,69			
Amount surrendered duri	ng the year			5,35,00
21 December 2022	3,43,00			
3 March 2023	1,92,00			

#### Charged:

Original	6,42,37	6,42,37	6,19,20	(-)23,17
Supplementary	0			
Amount surrendered during	54,00			
31 January 2023	54,00			

#### Notes and Comments -

- (i) In view of the final saving of ₹27,694.12 lakh, supplementary grant of ₹56,737.69 lakh obtained in June 2022 (₹50,018.00 lakh), December 2022 (₹4,027.69 lakh) and March 2023 (₹2,692.00 lakh) proved excessive. Final saving of ₹27,694.12 lakh is understated by ₹195.39 lakh due to clearance of OB suspense of ₹ 201.69 lakh related to previous years and ₹6.30 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹535.00 lakh) fell short of the final saving (₹27,694.12 lakh) by ₹27,159.12 lakh.

## Grant No. 33 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹25 lakh or 10 per cent Head			Total Grant	Actual	Excess (+)	
IICau				Expenditure	Saving (-)	ixemat K5
				(₹ in lakh)	Suring ()	
2051-00-103-0001	0	9,680.03	9,680.03	. ,	(_)7 098 69	Reasons for final saving
Bihar Staff Selection		,000.05	2,000.05	2,301.34		have not been intimated
Commission						(August 2023).
(Establishment and						(1 <b>u</b> gust 2025).
Committed						
Expenditure)						
2051-00-103-0004	0	905.13	1,104.23	668.37	(-)435.86	Reasons for final saving
Bihar Technical	S	199.10	_,		()	have not been intimated
Services						(August 2023).
Commission						× ° ,
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0004	0	3,322.35	3,249.75	3,144.62	(-)105.13	Surrender of ₹ 285.00
General	S	212.40	-,	-,	()	lakh was attributed to
Adminisration	R	(-)285.00				anticipated saving in pay
Department						head due to transfer and
(Establishment and						retirement of staff and
Committed						officers. Reasons for final
Expenditure)						saving have not been
						intimated (August 2023).
2052-00-090-0005	Ο	142.80	227.80	227.80	0.00	Augmentation in
General	R	85.00				provision of ₹ 85.00 lakh
Adminisration						was attributed to need of
Department (State						additional amounts for
Commission for						salary and non-salary
Backward Classes)						head under grants-in-aid.
(Establishment and						
Committed						
Expenditure)						
2052-00-090-0041	0	67.25	336.34	322.84	(-)13.50	Augmentation in
State Commission	S	85.59				provision of ₹ 183.50
for Most Backward	R	183.50				lakh was attributed to
Classes						need of additional
(Establishment and						amounts for salary and
Committed						non-salary head under
Expenditure)						grants-in-aid. Reasons
						for final saving have not
						been intimated (August
						2023).

Grant No. 33 - Contd. Head Excess (+) Remarks **Total Grant** Actual Expenditure Saving (-) (₹in lakh) (-)28.46 Reasons for final saving 2052-00-092-0008 208.12 208.72 180.26 0 S Resident 0.60 have not been intimated Commissioner (August 2023). (Establishment and Committed Expenditure) 2053-00-093-0001 0 28,205.01 27,906.51 24,515.45 (-)3,391.06 Reduction in provision of S District 170.00 ₹ 468.50 lakh was the net R Administration (-)468.50effect of increase of (Establishment and ₹220.00 lakh and Committed decrease by re-Expenditure) appropriation of ₹688.50 lakh. Increase of ₹40.00 lakh was attributed to medical charges. Increase of ₹100.00 lakh was attributed to house rent allowance. Increase of ₹80.00 lakh was attributed to travelling expenditure and material and supply. Decrease was attributed to anticipated savings. Reasons for final saving have not been intimated (August 2023). 2053-00-094-0001 Ο 13,650.01 13,870.01 11,423.91 (-)2,446.10 Augmentation in Sub-divisional S 170.00 provision of ₹ 50.00 lakh Establishment R 50.00 was attributed to need of (Establishment and additional amounts in Committed electricity charges items. Expenditure) Reasons for final saving have not been intimated (August 2023). (-)380.91 Surrender of ₹ 250.00 2053-00-101-0001 Ο 3,173.30 2.923.30 2.542.39 Head Office R (-)250.00lakh was attributed to (Establishment and anticipated saving in pay Committed head due to retirement of Expenditure) staff and officers. Reasons for final saving have not been intimated (August 2023).

			Grant No	. 33 - Contd.		
Head	Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks
		-		Expenditure	Saving (-)	
2070 00 001 0001		1 20( 21	1 20( 21	( <b>₹ in lakh</b> )	()040.04	Decener for final costs
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	0	1,306.21	1,306.21	356.27	(-)949.94	Reasons for final saving have not been intimated (August 2023).
2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	OR	<u>1,574.50</u> 150.00	1,724.50	1,337.48	(-)387.02	Augmentationinprovisionof ₹ 150.00lakh was the net effect ofincreaseof ₹230.00lakh wasanddecreasebyappropriationof₹80.00lakhattributedtoneedofadditionalamountsadditionalamountsadditionalamountsforexpenditureinTelephone,RentExpenditure and Tax andContractServices.Increase of ₹150.00lakhwas attributed toneed ofadditionalamountsforelectricitycharges.DecreaseDecreasewas attributedtoanticipatedsavings.Reasonshavenotbeenintimated(August 2023).
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	0	795.00	795.00	630.85	(-)164.15	Reasons for final saving have not been intimated (August 2023).
3454-01-001-0006 Bihar caste based census (Establishment and Committed Expenditure)	S	50,000.00	50,000.00	38,267.28	(-)11,732.72	Reasons for final saving have not been intimated (August 2023).

# Grant No. 33 - Concld.

# **Revenue** (Charged)

(iv) In view of the final saving of ₹23.17 lakh, Original Provision of ₹642.37 lakh proved excessive. Final saving of ₹23.17 lakh is understated due to clearance of OB suspense of ₹ 50.06 lakh related to previous years.

(v) Provision surrendered (₹54.00 lakh) exceeded the final saving (₹23.17 lakh) by ₹30.83 lakh.

## Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023			
		(₹ in lakh)				
No information has been provided by the Grant Controlling Officer.						
Total						

# Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

# REVENUE -Major Head 2051 Public Service Commission

#### Charged:

		Total	Actual	Excess (+)			
		Appropriation	Expenditure	Saving (-)			
		(₹ i	(₹ in thousand)				
Original	43,66,75	61,64,75	60,45,07	(-)1,19,68			
Supplementary	17,98,00						
Amount surrendered d	0						

#### Notes and Comments -

- (i) In view of the final saving of ₹119.68 lakh, supplementary appropriation of ₹1,798.00 lakh obtained in December 2022 proved excessive.
- (ii) No part of the saving has been surrendered during the year.

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023				
	(₹ in lakh)						
2051	1,155.52	1,046.13	109.39				
Total	1,155.52	1,046.13	109.39				

# **Details of Funds transferred to DDO's Bank Account**

# Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

#### **REVENUE** -

**Major Heads** 

- 2052 Secretariat-General Services
- 2053 District Administration
- 2059 Public Works
- 2070 Other Administrative Services
- 2235 Social Security and Welfare
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual	Excess (+)		
			Expenditure	Saving (-)		
		(₹ in thousand)				
Original	9,03,65,70	9,45,01,04	7,25,93,03	(-)2,19,08,01		
Supplementary	41,35,34					
Amount surrendered dur	ing the year			31,64,70		
10 D	2 00 00					

19 December 2022	2,00,00
5 January 2023	5,56,55
6 March 2023	24,08,15

## CAPITAL -

**Major Heads** 

- 4070 Capital Outlay on other Administrative Services
- 4235 Capital Outlay on Social Security and Welfare
- 4401 Capital Outlay on Crop Husbandry

#### 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	12,84,16,00	12,94,16,00	11,17,59,98	(-)1,76,56,02
Supplementary	10,00,00			
Amount surrendered during	0			

#### Notes and Comments -

- (i) In view of the final saving of ₹21,908.01 lakh, supplementary grant of ₹4,135.34 lakh obtained in June 2022 (₹3,847.34 lakh), December 2022 (₹200.00 lakh) and March 2023 (₹88.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,908.01 lakh is overstated by ₹239.22 lakh due to clearance of OB suspense of ₹ 275.63 lakh related to previous years and ₹514.85 lakh kept in OB suspense in this year.
- Provision surrendered (₹3,164.70 lakh) fell short of the final saving (₹21,908.01 lakh) by ₹18,743.31 lakh.

# Grant No. 35 - Contd.

(iii) Saving (₹25 lakh or 10	· C · 1	•••	1 1 1	1 • 1 1
$(111)$ Naving $(\mathbf{z} / \mathbf{z})$ lake or $(11)$	ner cent of the	nrovicion	whichever is more	occurred mainly linder.
(111) $(34)$ $(112)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$ $(32)$				

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:HeadTotal GrantActualExcess (+)Remarks						-
пеа	u		Total Grant	Expenditure		
				_	Saving (-)	
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O R	<u>1,736.11</u> 51.58	1,787.69	<u>(₹in lakh)</u> 1,524.66		Augmentation in provision of ₹ 48.58 lakh was attributed to office expenditures and augmentation in provision of ₹3.00 lakh was attributed to need of
						additional amounts in travelling expenditure. Reasons for final saving have not been intimated (August 2023).
2052-00-090-0103 Strengthening of Planning System (State Scheme)	0	100.00	100.00	12.30		Reasons for final saving have not been intimated (August 2023).
2053-00-094-0007	0	13,674.90	13,164.77	10,550.51		Reduction in provision of
Strengthening of	S	1,971.44				₹2,481.57 lakh was the net
Planning System (Establishment and Committed Expenditure)	R	(-)2,481.57				effect of increase of ₹106.75 lakh and decrease by re-appropriation of ₹180.17 lakh and surrender of ₹ 2,408.15 lakh. Increase was attributed to need of additional amounts for travelling expenditure, office expenditure, electricity charges, rent of van, medical charges legal charges and advertising and publication. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to return of earlier posted Assistant Engineer in own parental department. Reasons for final saving have not been intimated (August 2023).

Grant No. 35 - Contd.

h	Grant No. 35 - Contd.							
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2053-00-094-0109	0	200.00	900.00	115.09	(-)784.91	Reasons for final saving		
Strengthening of	S	700.00				have not been intimated		
Planning System						(August 2023).		
under District Level								
Scheme in the light								
of local needs								
(State Scheme)								
2070-00-001-0105	0	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation		
Bihar Local Area					()	of the entire provision		
Development						have not been intimated		
Agency (State						(August 2023).		
Scheme)						(		
2235-01-202-0505	0	27,365.48	27,365.48	23 260 66	(-)4 104 82	Reasons for final saving		
Emergency Koshi	Ŭ	27,505.10	27,505.10	23,200.00	()1,101.02	have not been intimated		
Flood Rehabilitation						(August 2023).		
Project (World Bank						( <i>August 2023</i> ).		
Aided) (State								
Scheme)								
2235-01-789-0501	0	9,454.24	9,454.24	8 036 10	(_)1 /18 1/	Reasons for final saving		
Emergency Koshi	U	9,434.24	9,434.24	0,050.10	(-)1,+10.14	have not been intimated		
Flood Rehabilitation						(August 2023).		
Project (World Bank						(August 2023).		
Aided) (State								
Scheme)								
2235-01-796-0501	0	680.28	680.28	578.24	()102.04	Reasons for final saving		
	0	080.28	080.28	576.24	(-)102.04	Ũ		
Emergency Koshi Flood Rehabilitation						have not been intimated		
						(August 2023).		
Project (World Bank								
Aided) (State								
Scheme)	0	15 770 00	15 770 00	11.070.02	()2 000 17	Deserve for first service		
2235-60-200-0117	0	15,770.00	15,770.00	11,879.83	(-)3,890.17	Reasons for final saving		
Mukhya Mantri						have not been intimated		
Nishchaya Swayam						(August 2023).		
Sahayata Yojana								
(State Scheme)	0	2 500 00	2 500 00	0.40.60	()1 (50 40			
2235-60-200-0120	0	2,500.00	2,500.00	840.60	(-)1,659.40	Reasons for final saving		
Bihar Temple						have not been intimated		
chahardiwari						(August 2023).		
construction Fund								
Plan 2015 (For								
Home Department)								
(State Scheme)								

Grant No. 35 - Contd.

Grant No. 35 - Contd.							
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2235-60-789-0106	0	3,040.00	3,040.00	2,584.00	(-)456.00	Reasons for final saving	
Mukhya Mantri		,	,	-		have not been intimated	
Nishchaya Swayam						(August 2023).	
Sahayata Yojana						(8).	
(State Scheme)							
2235-60-796-0102	0	190.00	190.00	161.50	(-)28 50	Reasons for final saving	
Mukhya Mantri	Ŭ	170.00	190.00	101.50	()20.50	have not been intimated	
Nishchaya Swayam						(August 2023).	
Sahayata Yojana						(August 2023).	
(State Scheme)							
3451-00-101-0001	0	(72.00	(72.00	550 11	()102.00	Deserve for first sector	
	-	673.99	673.99	550.11	(-)123.88	Reasons for final saving	
Bihar State Planning						have not been intimated	
Board						(August 2023).	
(Establishment and							
Committed							
Expenditure)							
3454-02-001-0001	0	246.89	246.89	179.98	(-)66.91	Reasons for final saving	
Evaluation of Plan						have not been intimated	
Works						(August 2023).	
(Establishment and							
Committed							
Expenditure)							
3454-02-111-0001	0	1,199.17	1,178.87	1,062.45	(-)116.42	Reduction in provision by re-	
Collection of	R	(-)20.30				appropriation of ₹15.00 lakh	
General Statistics						was attributed to anticipated	
(Establishment and						saving. Surrender of ₹ 5.30	
Committed						lakh was attributed to transfer	
Expenditure)						of staff and officers. Reasons	
						for final saving have not been	
						intimated (August 2023).	
3454-02-204-0119	0	80.00	80.00	16.98	(-)63.02	Reasons for final saving	
Evaluation of Plan						have not been intimated	
Works (State						(August 2023).	
Scheme)							
3454-02-205-0004	0	1,385.72	1,620.72	1,566.97	(-)53.75	Augmentation in provision	
Block Level	R	235.00	<i>,</i>			of ₹ 235.00 lakh was	
Statistical		· 2 •				attributed to need of	
Instrument						additional amounts for	
(Establishment and						payment of pay etc. items	
Committed						of Block Stastics Officers	
Expenditure)						in financial year 2022-23.	
						Reasons for final saving	
						have not been intimated	
						(August 2023).	
						(1 sugust 2023).	

Grant No. 35 - Contd.								
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O R	2,804.30 (-)229.00	2,575.30	2,364.23	(-)211.07	Reduction in provision of earrow 229.00  lakh was the net effect of increase of $ earrow 15.00 $ lakh and decrease by re-appropriation of earrow 235.00  lakh and surrender of earrow 235.00  lakh. Increase was attributed to need of additional amounts for payment of travelling allowance of Regional offices including headquarter. Decrease by re-appropriation was attributed to anticipated saving. Surrender was attributed to transfer and posting of staff. Reasons for final saving have not been intimated (August 2023).		
3454-02-205-0101	0	6,862.00	6,254.60	5,846.54	(-)408.06			
Integrated Statistical Development Scheme (State Scheme)		(-)607.40	6,234.60	5,840.34		Reduction in provision of ₹607.40 lakh was the net effect of increase of ₹367.00 lakh and decrease by re-appropriation of ₹ 862.90 lakh and surrender of ₹111.50 lakh. Increase of ₹360.00 lakh was attributed to need of amounts for payment of expenditure related to state, district and block level training for Life point stastics related work and stastical capicity to increase, disposal of crop cutting case, function of Adhaar Enabled Biometric Attendance System (AEBAS) under training item, van fuel and its maintenance, office expenditure etc. Increase of ₹7.00 lakh was attributed to need for function of training of related officers/staff on block/district/state level for receiving hundred percent goal of registration of birth and death under training expenditure item. Decrease by re-appropriation was attributed to saving. Surrender was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).		

Grant No. 35 - Contd.

-			Grant No	. 35 - Contd.		
Hea	d		<b>Total Gran</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
3454-02-205-0102 India Statistical Reinforcement Project (State	O R	2,200.00 (-)134.85		754.55	(-)1,310.60	Reduction in provision of ₹134.85 lakh was the net effect of increase of ₹856.15 lakh and decrease by re-appropriation of ₹ 360.25 lakh and surrender of
Scheme)						₹630.75 lakh. Increase of ₹ 0.25 lakh was attributed to need for publication of order book related to training capacity improvement of staff and officers under industrial index. Increase of ₹855.90 lakh was attributed to need for execution of related scheme to strenghthen of birth and death registration unit. Decrease by re- appropriation was attributed to anticipated saving. Reasons for surrender as well as final saving have not been intimated (August 2023).
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	S	1,062.39	1,062.39	192.46	(-)869.93	Reasons for final saving have not been intimated (August 2023).

#### Grant No. 35 - Contd.

# Capital (Voted)

(iv) In view of the final saving of ₹17,656.02 lakh, supplementary grant of ₹1,000.00 lakh obtained in June 2022 proved wholly unnecessary and could have been restricted to token money where necessary. Final saving of ₹17,656.02 lakh is understated by ₹974.10 lakh due to clearance of OB suspense of ₹ 3,550.62 lakh related to previous years and ₹2,576.52 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea	d	Ē	<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4070-00-051-0109	0	480.00	480.00	52.95	(-)427.05	Reasons for final saving
Stregthening of						have not been intimated
Planning Machinery						(August 2023).
under District Level						
Scheme in the light						
of local needs						
(State Scheme)						

Grant No. 35 - Contd.								
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				( <b>₹</b> in lakh)				
4070-00-051-0210	0	5,360.00	5,360.00	625.56	(-)4,734.44	Reasons for final saving		
Border Area						have not been intimated		
Development						(August 2023).		
Programme (BADP)						_		
(Centrally								
Sponsored Scheme)								
4070-00-051-0310	0	2,146.24	2,146.24	250.22	(-)1,896.02	Reasons for final saving		
Border Area						have not been intimated		
Development						(August 2023).		
Programme								
(B.A.D.P)								
(Centrally								
Sponsored Scheme)								
4070-00-789-0302	0	1,429.76	1,429.76	166.82	(-)1,262.94	Reasons for final saving		
Border Area						have not been intimated		
Development						(August 2023).		
Programme								
(B.A.D.P)								
(Centrally								
Sponsored Scheme)								
4235-60-051-0104	0	12,500.00	12,500.00	10,622.36	(-)1,877.64	Reasons for final saving		
Pucca Seige of						have not been intimated		
Graveyard (For						(August 2023).		
Home Department)								
(State Scheme)								
4515-00-102-0203	0	10,000.00	10,000.00	3,838.00	(-)6,162.00	Reasons for final saving		
Additional Central						have not been intimated		
Assistance (ACA)						(August 2023).		
for Left Wing								
Extremism (LWE)								
Districts (Centrally								
Sponsored Scheme)								

# Grant No. 35 - Concld.

(vii) Excess (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:								
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
4401-00-051-0102 Building of Agriculture Department (State Scheme)	0	0.00	0.00	31.51	(+)31.51	Final excess of ₹31.51 lakh is overstated due to clearance of OB suspense related to previous years.		
4515-00-101-0105 Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)	Ο	500.00	500.00	722.59	(+)222.59	Final excess of ₹222.59 lakh is overstated due to clearance of OB suspense related to previous years.		
		Details of Fu	nds transferr	ed to DDO's B	ank Accou	nt		
Major Head Amount tr during			Amount spent out of total amount transferred during 2022- 23		Unspent amount as on 31st March, 2023			
				(₹ in lakh)				
N	lo i	nformation has	been provide	d by the Grant	Controlling	Officer.		
Total								

# Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

#### **REVENUE** -

**Major Heads** 

2059 Public Works

- 2215 Water Supply and Sanitation
- 2216 Housing

## 2251 Secretariat-Social Services

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	9,20,33,29	10,20,33,30	8,29,84,28	(-)1,90,49,02
Supplementary	1,00,00,01			
Amount surrendered during the year				0

## CAPITAL -

**Major Heads** 

4059 Capital Outlay on Public Works

4215 Capital Outlay on Water Supply and Sanitation

4216 Capital Outlay on Housing

Voted :

Original	14,60,05,00	14,60,05,01	13,13,11,11	(-)1,46,93,90
Supplementary	1			
Amount surrendered during the year				0

# Notes and Comments -

- (i) In view of the final saving of ₹19,049.02 lakh, supplementary grant of ₹10,000.01 lakh obtained in June 2022 (₹0.01 lakh) and March 2023 (₹10,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,049.02 lakh is overstated by ₹10,502.52 lakh due to clearance of OB suspense of ₹ 4,461.06 lakh related to previous years and ₹14,963.58 lakh kept in OB suspense in this year.
- (ii) No part of the final saving has been surrendered during the year.

#### Grant No. 36 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹25 lakh Head		io per cent of	Total Grant	Actual	Excess (+)	
IICa	.1			Expenditure	Saving (-)	
				(₹ in lakh)	Saving (-)	
2059-01-053-0030	0	150.00	150.00		()21 19	Reasons for final
Maintenance and	0	130.00	130.00	115.52	(-)34.48	
repair of						saving have not been intimated (August
Government Office						intimated (August 2023).
(Establishment and						2025).
Committed						
Expenditure)						
2215-01-101-0004	0	7,027.55	6,920.31	4,288.03	()2632.28	Reasons for reduction
Urban Water Supply		(-)107.24	0,920.31	4,200.03	(-)2,032.28	in provision by re-
Schemes	К	(-)107.24				appropriation of
(Establishment and						₹107.24 lakh as well
Committed						as final saving have
Expenditure)						not been intimated
Expenditure)						(August 2023).
2215-01-101-0006	0	1,030.00	1,030.00	698.80	(-)331.20	
Water Supply in		_,	_,		()=====	saving have not been
Government						intimated (August
Buildings						2023).
(Establishment and						ŕ
Committed						
Expenditure)						
2215-01-102-0001	0	18,313.27	18,345.23	16,325.70	(-)2,019.53	Augmentation in
Rural Water Supply	R	31.96				provision of ₹ 31.96
Scheme						lakh was the net effect
(Establishment and						of increase of ₹ 32.50
Committed						lakh and decrease by
Expenditure)						re-appropriation of
						₹0.54 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated
						(August 2023).

			Grant No. 3	so - Conta.		
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2215-01-102-0002	0	16,488.45	16,520.96	14,838.73	(-)1,682.23	Augmentation in
Hand Tubewells,	S	0.01				provision of ₹ 32.50
Tanks, Wells and	R	32.50				lakh was the net effect
High Flow						of increase of ₹ 36.49
Tubewells						lakh and decrease by
(Establishment and						re-appropriation of
Committed						₹3.99 lakh. Reasons
Expenditure)						for increase and
						decrease as well as
						final saving have not
						been intimated
						(August 2023).
2215-01-102-0107	0	44,500.00	54,500.00	41,552.68	(-)12,947.32	Reasons for final
Operation and	S	10,000.00				saving have not been
maintenance of rural						intimated (August
water supply scheme-						2023).
Saat Nishchaya-2						
(State Scheme)						
2215-02-003-0102	0	50.00	50.00	0.00	(-)50.00	Reasons for non-
Grants to Bihar State						utilisation of the entire
Water Purifying						provision have not
Mission for						been intimated
operation of training-						(August 2023).
cum-research and						
Other works (State						
Scheme)						

## Grant No. 36 - Contd.

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	d		Total Grant	Actual Expenditure	Excess (+) Saving (-)		marks	
				(₹ in lakh)	Saving (-)			
2215-01-102-0106	0	3,460.30	3,460.30	4,164.57	(+)704.27	Final	excess	of
Chief Minister						₹704.27	lakh	is
drinking water						overstated	due	to
Determination Plan						clearance	of	OB
(Non-quality						suspense	related	to
Affected Area)						previous y	years.	
(State Scheme)								

#### Grant No. 36 - Contd.

## Capital (Voted)

(v) In view of the final saving of ₹14,693.90 lakh, supplementary grant of ₹0.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,693.90 lakh is understated by ₹34,607.65 lakh due to clearance of OB suspense of ₹54,596.39 lakh related to previous years and ₹19,988.74 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		1	Total Grant	Actual	Excess (+)	· · · · · · · · · · · · · · · · · · ·
				Expenditure	Saving (-)	
				(₹in lakh)		
4059-01-051-0128	0	1,500.00	1,485.88	0.00	(-)1,485.88	Reasons for reduction
Construction of	R	(-)14.12				in provision by re-
Government Office						appropriation of
Building (State						₹14.12 lakh as well as
Scheme)						non-utilisation of the
						entire provision have
						not been intimated
						(August 2023).
4215-01-102-0101	0	50.00	50.00	21.03	(-)28.97	Reasons for final
Rural Water Supply						saving have not been
Scheme (State						intimated (August
Scheme)						2023).
4215-01-102-0103	0	2,075.00	2,075.00	1,709.55	(-)365.45	Reasons for final
Rural Water Supply						saving have not been
Scheme (Tubewells,						intimated (August
Wells and						2023).
Handpumps) (State						
Scheme)						
4215-01-102-0125	0	1,000.00	1,000.00	82.90	(-)917.10	Reasons for final
Upgradation of						saving have not been
Laboratory and						intimated (August
Monitoring for						2023).
quality of Water						
(State Scheme)						
4215-01-102-0134	0	500.00	500.00	0.00	(-)500.00	Reasons for non-
Construction of						utilisation of the entire
Rural Water Supply						provision have not
Schemes -Saat						been intimated
Nishchaya-2 (State						(August 2023).
Scheme)						
4215-01-102-0230	0	33,200.00	33,200.00	9,445.00	(-)23,755.00	
National Rural						saving have not been
Drinking Water						intimated (August
Programme						2023).
(Centrally						
Sponsored Scheme)						

			Grant No. 3	36 - Contd.		
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4215-01-789-0111	0	400.00	400.00	353.32	(-)46.68	Reasons for final
Rural Water Supply						saving have not been
Scheme (Tubewells,						intimated (August
Wells and						2023).
Handpumps) (State						
Scheme)						
4215-01-789-0114	0	19,416.40	19,416.40	16,438.32	(-)2,978.08	Reasons for final
Chief Minister						saving have not been
drinking water						intimated (August
Determination						2023).
Scheme (Quality						
Affected Area)						
(State Scheme)						
4215-01-789-0212	0	6,400.00	6,400.00	0.00	(-)6,400.00	Reasons for non-
National Rural			·			utilisation of the entire
Drinking Water						provision have not
Programme						been intimated
(Centrally						(August 2023).
Sponsored Scheme)						(
4215-01-796-0119	0	1,213.90	1,213.90	846.79	(-)367.11	Reasons for final
Chief Minister	U	1,213.90	1,213.90	040.79	(-)507.11	saving have not been
						•
Drinking Water Determination						intimated (August 2023).
						2025).
Scheme (Quality						
Affected Area)						
(State Scheme)		100.00	400.00	250.00	()150.00	
4215-01-796-0217	0	400.00	400.00	250.00	(-)150.00	
National Rural						saving have not been
Drinking Water						intimated (August
Programme						2023).
(Centrally						
Sponsored Scheme)						
4215-02-106-0104	0	150.00	150.00	31.27	(-)118.73	
Strengthening of						saving have not been
supply of drinking						intimated (August
water and sanitation						2023).
facility in Urban	1					
areas (State	1					
Scheme)						
4216-01-051-0103	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-
Construction of	1					utilisation of the entire
Government	1					provision have not
Residential Building	1					been intimated
(State Scheme)	1					(August 2023).

# Grant No. 36 - Concld.

(viii) Excess (₹25 lakh or	10 per cent	of the provision.	whichever is more)	occurred mainly under:
	10 p c. ce.m .	er une previonen,	() III () () () () () () () () () () () () ()	

	(viii) Excess (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred			· · · · · · · · · · · · · · · · · · ·		
Head	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
4215 01 102 0122		5 205 00	5 205 00	( <b>₹ in lakh</b> )	()(140.07	
4215-01-102-0133	0	5,395.00	5,395.00	11,544.07	(+)6,149.07	
Chief Minister						₹6,149.07 lakh is
Drinking Water						overstated due to
Determination						clearance of OB
Scheme (Non-						suspense related to
Quality Affected						previous years.
Area) (State						
Scheme)						
4215-01-102-0229	0	0.00	0.00	13,925.56	(+)13,925.56	Final excess of
Nirmal Bharat						₹13,925.56 lakh is
Abhiyan (Centrally						overstated due to
Sponsored Scheme)						clearance of OB
						suspense related to
						previous years.
4215-01-789-0104	0	0.00	0.00	400.00	(+)400.00	
Loans from						₹400.00 lakh is
NABARD for						overstated due to
development of						clearance of OB
Infrastructure for						suspense related to
supply of drinking						previous years.
water in Rural areas						provious years.
(State Scheme)						
4215-01-789-0115	0	1,040.00	1,040.00	2,190.03	(+)1,150.03	Final excess of
Chief Minister	ľ	1,040.00	1,040.00	2,190.03	(+)1,150.05	₹1,150.03 lakh is
Drinking Water						
Determination						overstated due to clearance of OB
Scheme (Non-						suspense related to
Quality Affected						previous years.
Area) (State						
Scheme)		( <b>7</b> .00	( <b>7</b> .00			
4215-01-796-0120	0	65.00	65.00	90.71	(+)25.71	Final excess of ₹ 25.71
Chief Minister						lakh is overstated due
Drinking Water						to clearance of OB
Determination						suspense related to
Scheme (Non-quality	1					previous years.
Affected Area)						
(State Scheme)						
	1	Details of Fu	nds transferre	d to DDO's Ba	nk Account	I]
Major Head			transferred	Amount spen		Unspent amount as
during 2022-23 amount transferred				on 31st March, 2023		
		g	··· <b>-·</b>			
				during 2 (₹ in lak		<u> </u>
N	o in	formation has	been provided	by the Grant C	,	icer.
Total				<i>j</i>		
L		1				1

# Grant No. 37 - RURAL WORKS DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

2515 Other Rural Development Programmes

- **3054** Roads and Bridges
- 3451 Secretariat-Economic Services

Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	29,17,69,10	34,17,69,11	33,61,74,43	(-)55,94,68
Supplementary	5,00,00,01			
Amount surrendered during	g the year			0

# CAPITAL -

Major Head

#### 4515 Capital Outlay on other Rural Development Programmes

Voted :				
Original	76,94,27,00	1,05,24,27,00	61,17,21,81	(-)44,07,05,19
Supplementary	28,30,00,00			
Amount surrendered during t	he year			34,64,00,00
28 June 2022	23,91,43,00			
6 March 2023	1,50,00,00			
15 March 2023	9,22,57,00			

# Notes and Comments -

- (i) In view of the final saving of ₹5,594.68 lakh, supplementary grant of ₹50,000.01 lakh obtained in June 2022 (₹0.01 lakh) and December 2022 (₹50,000.00 lakh) proved excessive. Final saving of ₹5,594.68 lakh is understated by ₹3,762.06 lakh due to clearance of OB suspense of ₹ 5,040.79 lakh related to previous years and ₹1,278.73 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

# Grant No. 37 - Contd.

(111) Saving (₹25 lakt			1			-
Hea	d		Total Grant		Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2515-00-001-0009	0	10,337.78	10,337.78	7,864.05	(-)2,473.73	Reasons for final
Engineering						saving have not been
Establishment						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2515-00-001-0108	0	23,600.00	23,600.00	18,687.24	(-)4,912.76	Reasons for final
Establishment of						saving have not been
Various Offices of						intimated (August
Rural Works						2023).
Department (State						
Scheme)						
3451-00-090-0029	0	831.32	2,831.33	1,848.88	(-)982.45	Augmentation in
Rural Works	S	0.01				provision of
Department	R	2,000.00				₹2,000.00 lakh was
(Establishment and						the net effect of
Committed						increase of ₹2,015.15
Expenditure)						lakh and decrease by
						re-appropriation of
						₹15.15 lakh. Reasons
						for increase and
						decrease as well as
	1					final saving have not
	1					been intimated
						(August 2023).

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

# Capital (Voted)

(iv) In view of the final saving of ₹4,40,705.19 lakh, supplementary grant of ₹2,83,000.00 lakh obtained in June 2022 (₹1,40,000.00 lakh), December 2022 (₹ 78,000.00 lakh) and March 2023 (₹65,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,40,705.19 lakh is understated by ₹9,224.41 lakh due to clearance of OB suspense related to previous years.

(v) Provision surrendered (₹3,46,400.00 lakh) fell short of the final saving (₹4,40,705.19 lakh) by ₹94,305.19 lakh.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
			(₹ in lakh)				
4515-00-103-0120	0	15,000.00	0.00	0.00	0.00	Reasons	for
Additional	R	(-)15,000.00				surrender of	the
connectivity - Saat						entire provision	have
Nishchaya - 2 (State						not been intin	nated
Scheme)						(August 2023).	

			Grant No. 3	7 - Concld.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4515-00-103-0216	0	3,89,143.00	1,50,000.00	1,30,798.00	(-)19,202.00	Reasons for
Pradhan Mantri	R	(-)2,39,143.00				surrender of
Gram Sadak Yojana						₹2,39,143.00 lakh as
(PMGSY)						well as final saving
(Centrally						have not been
Sponsored Scheme)						intimated (August
						2023).
4515-00-103-0316	0	20,030.00	1,60,030.00	75,844.00	(-)84,186.00	Reasons for final
Pradhan Mantri	S	1,40,000.00				saving have not been
Gram Sadak Yojana						intimated (August
(PMGSY)						2023).
(Centrally						
Sponsored Scheme)						
4515-00-789-0201	0	92,257.00	0.00	0.00	0.00	Reasons for
Pradhan Mantri	R	(-)92,257.00				surrender of the
Gram Sadak Yojana						entire provision have
(Centrally						not been intimated
Sponsored Scheme)						(August 2023).

(vii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea	Head			Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4515-00-103-0101	0	0.00	0.00	9,224.41	(+)9,224.41	Final excess	of
Minimum Needs						₹9,224.41 lak	h is
Programme (State						overstated du	e to
Scheme)						clearance of	OB
						suspense relate	ed to
						previous years.	
		Details of Fun	ds transferre	d to DDO's Ba	nk Account		
Major Head		Amount tra	ansferred	Amount spen	t out of total	Unspent amou	nt as
		during 2	2022-23	amount transf	ferred during	on 31st March,	2023
				2022	2-23		
				(₹ in lak	h)		
N	No information has been provided by the Grant Controlling Officer.						
Total							

# Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT (ALL VOTED)

## **REVENUE** -

Major Heads

2030 Stamps and Registration

2039 State Excise

## 2052 Secretariat-General Services

Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
	ſ			
Original	2,64,60,10	5,31,41,12	4,53,85,54	(-)77,55,58
Supplementary	2,66,81,02			
Amount surrendered during the y	ear			77,82,02
31 March 2023	77,82,02			

# Notes and Comments -

# Revenue (Voted)

(i) In view of the final saving of ₹7,755.58 lakh, supplementary grant of ₹26,681.02 lakh obtained in June 2022 (₹11,828.01 lakh), December 2022 (₹10,203.01 lakh) and March 2023 (₹4,650.00 lakh) proved excessive. Final saving of ₹7,755.58 lakh is understated by ₹61.83 lakh due to clearance of OB suspense of ₹ 73.03 lakh related to previous years and ₹11.20 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹7,782.02 lakh) exceeded the final saving (₹7,755.58 lakh) by ₹ 26.44 lakh.

# Grant No. 38 - Contd.

(111) Saving (₹25 lakl		1	Total Grant		Excess (+)	
				Expenditure	. ,	
				•	0.07	
				(₹in lakh)		
2030-02-001-0001	0	67.83	42.62	42.61	(-)0.01	Reasons for surrender
Superintendence	S	20.00				of ₹45.21 lakh as well
(Establishment and	R	(-)45.21				as final saving have not
Committed						been intimated (August
Expenditure)						2023).
2030-02-101-0001	0	1,000.00	2,558.38	2,558.38	0.00	Reasons for surrender
Cost of Stamps	S	2,000.00	,	,		of ₹441.62 lakh have
received from	R	(-)441.62				not been intimated
Central Stamp						(August 2023).
Depot, Nasik Road						
(Establishment and						
Committed						
Expenditure)						
2030-02-101-0002	0	150.00	0.00	0.00	0.00	Reasons for surrender
Cost of Stamps	R	(-)150.00				of entire provision have
received from		()				not been intimated
Security Printing						(August 2023).
Press, Hyderabad						
(Establishment and						
Committed						
Expenditure)						

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

# Grant No. 38 - Contd.

HeadTotal GrantActual ExpenditureExcess (+) Saving (-)Remarks2030-03-001-0002 District Charges (Establishment and Committed Expenditure)08,397.14 S6,477.136,492.51(+)15.38 SReduction in provision of ₹2,730.01 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by re- appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been initmated (August 2023).2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)01,225.99 R (-)347.511,173.491,179.56 Lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been intimated (August lakh have not been intimated (August	(iv) Excess (₹25 lakł		10 per cent of	_			
Image: Construct of the image: Const	Hea	d		<b>Total Grant</b>		. ,	Remarks
2030-03-001-0002       O       8,397.14       6,477.13       6,492.51       (+)15.38       Reduction in provision of ₹2,730.01 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by reappropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹50.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).         2039-00-001-0001       O       1,225.99       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Superintendence       S       295.01       R       (-)347.51       1,173.49       1,179.56       (+)6.07       Final excess of ₹0B suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been intimated to previous years. Reasons for surrender of ₹347.51 lakh have not been					Expenditure	Saving (-)	
2030-03-001-0002       0       8,397.14       6,477.13       6,492.51       (+)15.38       Reduction in provision of ₹2,730.01 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by reappropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹50.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).         2039-00-001-0001       0       1,225.99       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Superintendence       S       295.01       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Committed       R       (-)347.51       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Superintendence       S       295.01       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         R       (-)347.51       I       I       I       I       I       I         R       (-)347.51       I       I       I       I       I       I							
District Charges (Establishment and Committed       S       810.00       of ₹2,730.01 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by re- appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).         2039-00-001-0001 Superintendence (Establishment and Committed       O       1,225.99 Superintendence (Establishment and Committed       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been					(₹in lakh)		
(Establishment and Committed Expenditure)R(-)2,730.01the net effect of increase of ₹ 50.00 lakh and decrease by re- appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence (Establishment and CommittedO1,225.99 2.0347.511,173.491,179.56 Superintendence (Establishment and Committed(+)6.07 R(+)6.07 (-)347.512039-00-001-0001 Superintendence (Establishment and CommittedO1,225.99 2.0347.511,173.491,179.56 (+)6.07(+)6.07 Final excess of ₹6.07 Iakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 Iakh have not been	2030-03-001-0002		8,397.14	6,477.13	6,492.51	(+)15.38	Reduction in provision
Committed Expenditure)increase of ₹ 50.00 lakh and decrease by re- appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence01,225.99 \$295.011,173.491,179.56(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence01,225.99 \$295.011,173.491,179.56(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been	District Charges	S	810.00				of ₹2,730.01 lakh was
<ul> <li>Expenditure)</li> <li>and decrease by re-appropriation of ₹50.00 lakh and surrender of ₹ 2,730.01 lakh. Final excess of ₹15.38 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).</li> <li>2039-00-001-0001 O 1,225.99 1,173.49 1,179.56 (+)6.07 Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).</li> <li>2039-00-001-0001 O 1,225.99 1,173.49 1,179.56 (+)6.07 Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been</li> </ul>	(Establishment and	R	(-)2,730.01				the net effect of
2039-00-001-0001       O       1,225.99       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Superintendence       S       295.01       R       (-)347.51       (-)347.51       (+)6.07       Final excess of ₹6.07         R       (-)347.51       R       (-)347.51       (-)347.51       (-)347.51       (-)347.51	Committed						increase of ₹ 50.00 lakh
2039-00-001-0001       O       1,225.99       1,173.49       1,179.56       (+)6.07       Final excess of ₹6.07         Superintendence       S       295.01       R       (-)347.51       (-)347.51       (+)6.07       Final excess of ₹6.07         Rappenditure)       R       (-)347.51       (-)347.51       (-)347.51       (+)6.07       Final excess of ₹6.07	Expenditure)						and decrease by re-
2039-00-001-0001 Superintendence (Establishment and Expenditure)01,225.99 295.011,173.491,179.56(+)6.07Final excess of ₹1.5.38 superse related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence (Establishment and Expenditure)01,225.99 Superintendence1,173.491,179.56(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).							appropriation of
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)01,225.99 295.011,173.491,179.56(+)6.07Final excess of ₹6.07 Iakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)01,225.99 295.011,173.491,179.56(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been							₹50.00 lakh and
2039-00-001-0001 (Establishment and Committed Expenditure)01,225.99 (-)347.511,173.491,179.56 (+)6.07(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 (Establishment and Expenditure)01,225.99 (-)347.511,173.491,179.56 (+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been							surrender of ₹ 2,730.01
2039-00-001-0001 SuperintendenceO1,225.99 Superintendence1,173.49 Superintendence1,179.56 Superintendence(+)6.07 SuperintendenceFinal excess of ₹6.07 Iakh is overstated due to clearance of OB SuperintendenceR(-)347.51(-)347.51 SuperintendenceS295.01 SuperintendenceS295.01 SuperintendenceR(-)347.51 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceS295.01 SuperintendenceR(-)347.51 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceS295.01 SuperintendenceSS295.01 SuperintendenceR(-)347.51 SuperintendenceSSS295.01 SuperintendenceSSSS295.01 SuperintendenceSSSS295.01 SuperintendenceSSSSSSS <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>lakh. Final excess of</td></td<>							lakh. Final excess of
Image: clear and cl							₹15.38 lakh is
kkkkksuspense related to previous years. Reasons for increase and decrease have not been intimated (August 2023).2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)O1,225.99 Superintendence (-)347.511,173.49 Superintendence (-)347.511,179.56 Superintendence (+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been							overstated due to
Image: Second stateImage: Second stateImage: Second stateImage: Second state2039-00-001-0001O1,225.991,173.491,179.56(+)6.07Final excess of ₹6.07SuperintendenceS295.011,173.491,179.56(+)6.07Final excess of ₹6.07SuperintendenceS295.01R(-)347.51Image: Second stateImage: Second stateCommittedR(-)347.51Image: Second stateImage: Second stateImage: Second stateExpenditure)Image: Second stateImage: Second							clearance of OB
Image: constraint of the second se							suspense related to
2039-00-001-0001 SuperintendenceO1,225.99 295.011,173.491,179.56(+)6.07Final excess of ₹6.07 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51							previous years. Reasons
Image: constraint of the systemImage: constraint of the syst							for increase and
2039-00-001-0001 $O$ $1,225.99$ $1,173.49$ $1,179.56$ $(+)6.07$ Final excess of $₹6.07$ Superintendence $S$ $295.01$ $R$ $(-)347.51$ $Committed$ $R$ $(-)347.51$ $Committed$ Expenditure) $R$ $(-)347.51$ $R$ $(-)347.51$ $R$ $(-)347.51$ $R$							decrease have not been
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure) $O$ $1,225.99$ $295.01$ $1,173.49$ $1,179.56$ $(+)6.07$ Final excess of $₹6.07$ lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been							intimated (August
SuperintendenceS295.01(Establishment and CommittedR(-)347.51Lakh is overstated due to clearanceColearanceExpenditure)Image: Solution of the second se							2023).
(Establishment and Committed Expenditure)R(-)347.51clearanceofOB suspense related to previous years. Reasons for surrender of ₹347.51 lakh have not been	2039-00-001-0001	0	1,225.99	1,173.49	1,179.56	(+)6.07	Final excess of ₹6.07
Committedsuspense related toExpenditure)previous years. Reasonsfor surrender of ₹347.51lakh have not been	Superintendence	S	295.01				lakh is overstated due to
Expenditure) previous years. Reasons for surrender of ₹347.51 lakh have not been	(Establishment and	R	(-)347.51				clearance of OB
for surrender of ₹347.51 lakh have not been	Committed						suspense related to
for surrender of ₹347.51 lakh have not been	Expenditure)						-
intimated (August							lakh have not been
							intimated (August
2023).							2023).

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 38 - Concld.										
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks				
				Expenditure	Saving (-)					
			(₹in lakh)							
2039-00-001-0002	0	13,789.54	29,590.70	29,592.89	(+)2.19	Reduction in provision				
District Charges	S	19,411.01				of ₹3,609.85 lakh was				
(Establishment and	R	(-)3,609.85				the net effect of				
Committed						increase of ₹ 146.00				
Expenditure)						lakh and decrease by re-				
						appropriation of				
						₹146.00 lakh and $f = 2 (00.95)$				
						surrender of ₹ 3,609.85				
						lakh. Final excess of ₹2.19 lakh is overstated				
						due to clearance of OB				
						suspense related to previous years. Reasons				
						for increase and				
						decrease have not been				
						intimated (August				
						2023).				
						)				
2052-00-092-0007	0	89.07	50.51	53.04	(+)2 53	Final excess of ₹2.53				
Stamps and Excise	S	9.00	50.51	55.04	$(\pm)2.55$	lakh is overstated due to				
Commissioner	R	(-)47.56				clearance of OB				
(Establishment and		()17.50				suspense related to				
Committed						previous years. Reasons				
Expenditure)						for surrender of ₹ 47.56				
1 /						lakh have not been				
						intimated (August				
						2023).				
	Ī	<b>Details of Fun</b>	ds transferre	d to DDO's Ba	ank Accoun	t				
Major Head			ransferred	Amount sp		Unspent amount as on				
during		2022-23 total am			31st March, 2023					
		transferred during 2022-								
			23 (₹ in lal							
			NIL NIL			NIL				
Total		NIL NIL			NIL					
10181		l								

# Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

# **REVENUE** -

**Major Heads** 

- 2070 Other Administrative Services
- 2235 Social Security and Welfare
- 2245 Relief on account of Natural Calamities
- 2251 Secretariat-Social Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand	)
Original	36,96,98,43	47,28,43,45	31,19,10,44	(-)16,09,33,01
Supplementary	10,31,45,02			
Amount surrendered during	0			

#### CAPITAL -

#### Major Head

4250 Capital Outlay on other Social Services

#### Voted :

Original	0	1,25,00,00	0	(-)1,25,00,00
Supplementary	1,25,00,00			
Amount surrendered during t	0			

#### Notes and Comments -

- (i) In view of the final saving of ₹1,60,933.01 lakh, supplementary grant of ₹1,03,145.02 lakh obtained in June 2022 (₹30,145.01 lakh) and December 2022 (₹73,000.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,60,933.01 lakh is overstated by ₹9,796.29 lakh due to clearance of OB suspense of ₹ (-)10,078.49 lakh related to previous years and ₹282.20 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

# Grant No. 39 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(iii) Saving (₹25 lakh Hea			Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	Kennur Kö
				(₹ in lakh)	Suring ()	
2070-00-106-0001	0	518.62	518.62	304.41	(-)214.21	Reasons for final
Headquarters	0	010102	010002	00111	()=1=1	saving have not been
establishment						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2070-00-106-0002	0	105.50	105.50	56.20	(-)49.30	Reasons for final
District charges	0	100100	100100	00120	()	saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						2020):
2070-00-106-0004	0	139.79	139.79	62.49	(-)77 30	Reasons for final
Training		137.17	137.19	02.49	(-)77.30	saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						2023).
2235-01-200-0003	0	400.00	400.00	178.11	(-)221.89	Reasons for final
Remedy for	U	400.00	400.00	170.11	(-)221.09	saving have not been
protection from cold						intimated (August
wave						2023).
(Establishment and						2023).
Committed						
Expenditure)						
2235-01-200-0004	0	1,500.00	2,500.00	1,166.06	(-)1,333.94	Reasons for
Grants-in-aid for	R	1,000.00	2,500.00	1,100.00	(-)1,333.94	augmentation in
compensation of	К	1,000.00				provision of
land to persons						₹1,000.00 lakh as
displaced by soil						well as final saving
erosion						have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						2023).
2235-60-200-0008	0	200.00	200.00	50.00	()241.00	Dessens for final
Gratuitous relief to	0	300.00	300.00	59.00	(-)241.00	
						saving have not been
persons/families						intimated (August
who died or injured in the situation of						2023).
non-natural disaster						
(Establishment and						
Committed						
Expenditure)						

			Grant No.	39 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2245-01-101-0001	0	10,000.00	71,600.00	63,622.43	(-)7,977.57	Reasons for reduction
Grants in cash to	S	63,000.00				in provision by re-
helpless and	R	(-)1,400.00				appropriation of
handicapped						₹1,400.00 lakh as
persons						well as final saving
(Establishment and						have not been
Committed						intimated (August
Expenditure) 2245-01-101-0005	0	50.00	50.00	0.00	()50.00	2023).
2245-01-101-0005 Other works	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the
(Establishment and						entire provision have
Committed						not been intimated
Expenditure)						(August 2023).
2245-01-101-0006	0	10,000.00	10,000.00	0.00	(-)10,000.00	
Other works	U	10,000.00	10,000.00	0.00	(-)10,000.00	utilisation of the
(Agricultural input						entire provision have
grant for Agricultural						not been intimated
Department)						(August 2023).
(Establishment and						(11ugust 2020).
Committed						
Expenditure)						
2245-01-102-0001	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Supply of drinking						utilisation of the
water by Trucks and						entire provision have
Tankers						not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2245-01-282-0002	Ο	2,000.00	2,000.00	60.86	(-)1,939.14	
Repair of wells etc.						saving have not been
for supply of water						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2245-02-101-0001	0	75,000.00	56,250.00	392.77	(-)55,857.23	Reasons for reduction
Grants in cash to	R	(-)18,750.00				in provision by re-
helpless and						appropriation of
handicapped						₹18,750.00 lakh as
persons						well as final saving
(Establishment and						have not been
Committed Expanditure)						intimated (August
Expenditure)						2023).

				39 - Contd.			
Hea	d		Total Grant	Actual	Excess (+)		
				Expenditure	Saving (-)		
2245 02 101 0002		15 000 01	11 250 01	( <b>₹ in lakh</b> )	()0 252 (0		
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O R	<u>15,000.01</u> (-)3,750.00	11,250.01	1,896.41	(-)9,333.00	Reasons for reduction in provision by re- appropriation of ₹3,750.00 lakh as well as final saving have not been intimated (August 2023).	
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O S	5,000.00 20,000.00	25,000.00	17,038.90	(-)7,961.10	Reasons for final saving have not been intimated (August 2023).	
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O R	25,000.00 (-)2,647.00	22,353.00	0.00	(-)22,353.00	Reasons for reduction in provision by re- appropriation of ₹2,647.00 lakh as well as non- utilisation of the entire provision have not been intimated (August 2023).	
2245-02-101-0005 Grant in cash for relief work caused by fire (Establishment and Committed Expenditure)	0	2,000.00		569.10	(-)1,430.90	saving have not been intimated (August 2023).	
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	Ο	2,000.00	2,000.00	113.02	(-)1,886.98	Reasons for final saving have not been intimated (August 2023).	
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	0	1,000.00	1,000.00	336.07	(-)663.93	Reasons for final saving have not been intimated (August 2023).	

			Grant No.	39 - Contd.				
Неа	nd		Total GrantActualExcess (+)ExpenditureSaving (-)					
				(₹in lakh)				
2245-02-101-0010 Grants to dependents of dead persons caused by thunderbolt (Establishment and Committed	0	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
Expenditure) 2245-02-101-0011 Erosion of sand deposit caused by diversion of rivers flow (Establishment and Committed Expenditure)	0	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2245-02-101-0014 Cash Grants for protection from Frost and Cold wave (Establishment and Committed Expenditure)	0	40.00	40.00	0.00	(-)40.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2245-02-101-0016 Grant for relief to the state local natural disaster (Establishment and Committed Expenditure)	O S R	15,000.00 10,000.00 12,500.00	37,500.00	27,980.66	(-)9,519.34	Reasons for augmentation in provision of ₹12,500.00 lakh as well as final saving have not been intimated (August 2023).		
2245-02-102-0001 Supply of drinking water (Establishment and Committed Expenditure)	0	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).		
2245-02-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	0	500.00	500.00	11.86	(-)488.14	Reasons for final saving have not been intimated (August 2023).		

			Grant No.	39 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-02-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-02-106-0001 Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)	0	10,000.00	10,000.00	4,347.24	(-)5,652.76	Reasons for final saving have not been intimated (August 2023).
2245-02-107-0001 Repairs and Restoration of Government Health and Education Buildings (Establishment and Committed Expenditure)	0	50.00	50.00	1.50	(-)48.50	Reasons for final saving have not been intimated (August 2023).
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	0	500.00	500.00	243.67	(-)256.33	Reasons for final saving have not been intimated (August 2023).
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	0	40,000.01	40,000.01	7,888.82	(-)32,111.19	Reasons for final saving have not been intimated (August 2023).

TT	d			39 - Contd.		Domonica
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2245 02 112 0002		100.00	100.00	(₹in lakh)	()00.44	Decessor for fired
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)	0	100.00	100.00	1.56	(-)98.44	Reasons for final saving have not been intimated (August 2023).
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	0	100.00	100.00	0.53	(-)99.47	Reasons for final saving have not been intimated (August 2023).
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	0	2,500.00	2,500.00	225.20	(-)2,274.80	Reasons for final saving have not been intimated (August 2023).
2245-02-113-0003 Repairs/Reconstruct ion of damage buildings caused by other natural disaster (Establishment and Committed Expenditure)	0	200.00	200.00	0.16	(-)199.84	Reasons for final saving have not been intimated (August 2023).
2245-02-114-0001 Agriculture Input Grant (for damaged crops) (Establishment and Committed Expenditure)	O R	1,00,000.00 (-)10,000.00	90,000.00	129.15	(-)89,870.85	Reasons for reduction in provision by re- appropriation of ₹10,000.00 lakh as well as final saving have not been intimated (August 2023).

	-		Grant No. Total Grant	<u>39 - Contd.</u>		
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2245.02.115.0001		100.00	100.00	(₹in lakh)	()100.00	D (
2245-02-115-0001 Assistance to Farmers to clean sand/silt/salinity from land (Establishment and Committed Expenditure)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-02-115-0002 Extraction of silt/ sand etc. from fishery area (Establishment and Committed Expenditure)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-02-117-0001 Replacement of flood and draught affected animals (Establishment and Committed Expenditure)	0	200.00	200.00	0.30	(-)199.70	Reasons for final saving have not been intimated (August 2023).
2245-02-117-0002 Replacement of Dairy Cattle (Establishment and Committed Expenditure)	0	100.00	100.00	69.01	(-)30.99	Reasons for final saving have not been intimated (August 2023).
2245-02-117-0003 Replacement of Livestock useful for life (Establishment and Committed Expenditure)	0	125.00	125.00	25.94	(-)99.06	Reasons for final saving have not been intimated (August 2023).
2245-02-118-0001 Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)	0	100.00	100.00	18.58	(-)81.42	Reasons for final saving have not been intimated (August 2023).

			Grant No.	39 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-02-122-0001 Repairs of damaged irrigation system and flood control system (Establishment and	0	30,000.00	30,000.00	1,319.56	(-)28,680.44	Reasons for final saving have not been intimated (August 2023).
Committed Expenditure)						
2245-02-800-0008 For Damaged Electric Supply (Establishment and Committed Expenditure)	O R	<u>1,000.00</u> 647.00	1,647.00	1,609.00		Reasonsforaugmentationinprovision of $₹$ 647.00lakh as well as finalsaving have not beenintimated(August2023).
2245-05-101-0001 Natural Disaster Fund (Establishment and Committed Expenditure)	O R	3,51,575.50 (-)70,000.00	2,81,575.50	2,62,536.00	(-)19,039.50	Reasons for reduction in provision by re- appropriation of ₹70,000.00 lakh as well as final saving have not been intimated (August 2023).
2245-06-101-0001 Gratuitous Relief to the family of deceased person (Establishment and Committed Expenditure)	0	100.00	100.00	20.00	(-)80.00	Reasons for final saving have not been intimated (August 2023).
2245-06-101-0002 Cash Grants to helpless and handicapped (Establishment and Committed Expenditure)	0	100.00	100.00	0.00	(-)100.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-06-101-0003 Supply of food (Establishment and Committed Expenditure)	0	100.01	100.01	0.00	(-)100.01	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

			Grant No.	39 - Contd.		
Hea	Head		Total Grant	Expenditure	Excess (+) Saving (-)	Remarks
				(₹in lakh)		
2245-06-101-0004 Free distribution of clothes and utensil for earthquake affected (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-06-113-0001 Repairs/Restoration of damage buildings caused by earth- quake (Establishment and Committed Expenditure)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2245-07-101-0001 Disaster Mitigation (Establishment and Committed Expenditure)	S R	10,000.01 20,000.00	30,000.01	12,623.19	(-)17,376.82	Reasons for augmentation in provision of ₹20,000.00 lakh as well as final saving have not been intimated (August 2023).
2245-08-797-0001 State Disaster Mitigation fund (SDMF) (Establishment and Committed Expenditure)	S R	0.01 70,000.00		37,760.00	(-)32,240.01	Reasons for augmentation in provision of ₹70,000.00 lakh as well as final saving have not been intimated (August 2023).
2245-80-001-0001 Regional Establishment of Disaster Management Department (Establishment and Committed Expenditure)	0	1,368.01	1,368.01	435.02	(-)932.99	Reasons for final saving have not been intimated (August 2023).

			Grant No.	39 - Contd.		
Hea	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2245-80-001-0002	0	3,478.02	3,478.02	2,954.67	(-)523.35	Reasons for final
Bihar State Disaster						saving have not been
Management						intimated (August
Authority						2023).
(Establishment and						
Committed						
Expenditure)						
2245-80-001-0204	0	128.00	128.00	61.82	(-)66.18	Reasons for final
Strengthening of						saving have not been
State and District						intimated (August
Disaster						2023).
Management						
Tribunal (Centrally						
Sponsored Scheme)						
2245-80-102-0005	0	3,788.00	5,333.00	1,988.30	(-)3,344.70	Reasons for
Awarness and	S	145.00				augmentation in
Capability Creation	R	1,400.00				provision of
(Establishment and						₹1,400.00 lakh as
Committed						well as final saving
Expenditure)						have not been
						intimated (August
						2023).
2245-80-102-0105	Ο	998.00	998.00	19.32	(-)978.68	Reasons for final
Awarness and						saving have not been
Capability Creation						intimated (August
(State Scheme)						2023).
2251-00-090-0017	Ο	771.43	771.43	586.89	(-)184.54	Reasons for final
Disaster						saving have not been
Management						intimated (August
Department						2023).
(Establishment and						
Committed						
Expenditure)						

# Capital (Voted)

(iv) In view of the final saving of ₹12,500.00 lakh, supplementary grant of ₹12,500.00 lakh obtained in June 2022 proved excessive.

(v) No part of the saving has been surrendered during the year.

# **Grant No. 39 - Contd.**

(vi) Saving (₹20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:								
Hea	nd		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
4250-00-101-0003	S	10,000.00	10,000.00	0.00	(-)10,000.00			
District Emergency						utilisation of the		
Response Facility-						entire provision have		
cum-Training						not been intimated		
Centre						(August 2023).		
(Establishment and								
Committed								
Expenditure)								
4250-00-800-0101	S	2,500.00	2,500.00	0.00	(-)2,500.00	Reasons for non-		
State Calamity						utilisation of the		
Response Force						entire provision have		
(State Scheme)						not been intimated		
						(August 2023).		
		Details of Fu	nds transferr	ed to DDO's Ba	nk Account			
Major Head		Amount tra	ansferred	Amount spen	t out of total	Unspent amount as		
-		during 2	2022-23	amount transf	erred during	on 31st March, 2023		
		_		2022	2-23			
		(₹ in lakh)						
2245			66,975.74		64,232.63	2,743.11		
2070			33.11		30.78	2.33		
Total			67,008.85		64,263.41	2,745.44		

(vi) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly unde

#### Grant No. 39 - Contd.

#### (vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹1,88,800.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 *per cent* to the Fund whereas 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2018-19 to 2022-23 would be as follows:-

	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Share			(₹	in crore)		
Central Share (75%)	407.25	427.50	1,416.00	1,132.80	1,189.60	4,573.15
State Share (25%)	135.75	142.50	472.00	377.60	396.80	1,524.65
Total	543.00	570.00	1,888.00	1,510.40	1,586.40	6,097.80

20

The opening Balance in the SDRF was ₹ 229.064785 Crore (including amount of ₹245.72 Crore is for mitigation fund) in 2022-23.

The Government of India released ₹1,038.96 crore from N.D.R.F to Government of Bihar for relief necessitated by natural calamities on 31 March 2022 and the State Government credit it to SDRF Bihar vide sanction order No. 23 dated 12 April 2022. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2022-23 amounting ₹594.80 crore and ₹594.80 crore released from GOI on 11 July 2022 and 24 February 2023 respectively and the State Government credited ₹793.20 crore (1st installment) vide sanction No. 175 dated 29 July 2022 and ₹793.20 crore (2nd installment) vide sanction No. 527 dated 20 March 2023 alongwith its 25% share.

The state government transferred ₹377.60 crore (Central share ₹283.20 crore, State share ₹94.40 crore) the fund under major head 8121-130 State Diasaster Mitigation Fund (SDMF) during the year 2022-23.

On the other hand debit sanction for ₹463.7331 crore, ₹494.44 crore, ₹208.38 crore and ₹251.2984 crore were received from the State Government. Accordingly amount of ₹ 463.7331 crore, ₹494.44 crore, ₹208.38 crore and ₹251.2984 crore were debited from SDRF and SDMF leaving a closing balance of ₹1,687.871685 crore and ₹372.03 crore respectively at the end of financial year 2022-23.

# Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

# **REVENUE** -

**Major Heads** 

- 2014 Administration of Justice
- 2029 Land Revenue
- 2052 Secretariat-General Services
- 2070 Other Administrative Services
- 2075 Miscellaneous General Services
- 2506 Land Reforms
- 3454 Census Surveys and Statistics
- 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
- Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	12,52,86,15	13,91,95,42	9,03,25,04	(-)4,88,70,38
Supplementary	1,39,09,27			
Amount surrendered durin	0			

# CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services

# 4059 Capital Outlay on Public Works

Voted	•
v utcu	٠

Original	79,55,02	79,55,02	39,51	(-)79,15,51
Supplementary	0			
Amount surrendered during th	0			

# Notes and Comments -

# Revenue (Voted)

- (i) In view of the final saving of ₹48,870.38 lakh, supplementary grant of ₹13,909.27 lakh obtained in June 2022 (₹7,022.61 lakh), December 2022 (₹6,608.67 lakh) and March 2023 (₹277.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹48,870.38 lakh is understated by ₹364.65 lakh due to clearance of OB suspense of ₹ 394.72 lakh related to previous years and ₹30.07 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

# Grant No. 40 - Contd.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under	
	r.
$(111)$ Suving ( $X_{23}$ lake of 10 per cent of the provision, which ever is more) occurred manny under	

	10 per cent of	the provision, whichever is more) occurred				
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
	1			(₹in lakh)	<b>-</b>	
2014-00-106-0003	0	355.25	445.25	388.84	(-)56.41	Reasons for final saving
Bihar Land Tribunal	S	90.00				have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2029-00-001-0001	0	3,425.10	3,425.10	2,366.58	(-)1,058.52	Reasons for final saving
District Charges-						have not been intimated
Land Aquisition						(August 2023).
Establishment						
(Establishment and						
Committed						
Expenditure)						
2029-00-001-0004	0	545.00	545.00	306.42	(-)238.58	Reasons for final saving
Land Acquisition,						have not been intimated
Rehabilitation,						(August 2023).
Rearrangament						
Authority						
(Establishment and						
Committed						
Expenditure)						
2029-00-001-0102	0	3,000.00	3,000.01	1,564.10	(-)1 435 91	Reasons for final saving
Consolidation of	S	0.01	2,000.01	1,00 1110	()1,100171	have not been intimated
Land holding (State		0.01				(August 2023).
Scheme)						(1108000 = 0 = 0 ).
2029-00-102-0101	0	26,244.97	26,244.97	20,232.07	(-)6 012 90	Reasons for final saving
Revision of survey	Ŭ	20,211.97	20,211.97	20,232.07	()0,012.90	have not been intimated
and settlement						(August 2023).
operations (State						(11ugust 2023).
Scheme)						
2029-00-103-0001	0	1,125.40	1,125.41	947.24	(_)178 17	Reasons for final saving
Land Records	S	0.01	1,120.71	247.24	(-)1/0,1/	have not been intimated
Establishment	5	0.01				(August 2023).
(Establishment and						(1 sugust 2023).
Committed						
Expenditure)						
	0	200.00	200.00	4.00	()205.01	Dessens for first see '
2029-00-103-0106	0	300.00	300.00	4.99	(-)295.01	Reasons for final saving
Operation of border						have not been intimated
columns (State						(August 2023).
Scheme)						

Grant No. 40 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2029-00-103-0306	0	2,900.00	2,900.00	279.27	(-)2,620.73	Reasons for final saving
National Land						have not been intimated
Records						(August 2023).
Management						
Programme						
(NLRMP)						
(Centrally						
Sponsored Scheme)						
2029-00-104-0001	0	81,148.03	90,359.36	59,858.37	(-)30,500.99	Reduction in provision
Expenditure on	S	9,226.33				of $\gtrless$ 15.00 lakh was the
Revenue	R	(-)15.00				net effect of increase of
Administration						₹1,185.00 lakh and
(Establishment and						decrease by re-
Committed						appropriation of
Expenditure)						₹1,200.00 lakh. Reasons
						for increase and
						decrease as well as final
						saving have not been
						intimated (August
						2023).
2029-00-104-0004	0	41.76	41.76	0.00	(-)41.76	Reasons for non-
Zamindari Abolition						utilisation of the entire
Bond						provision have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2029-00-104-0007	S	500.00	500.00	122.53	(-)377.47	Reasons for final saving
Freedom from						have not been intimated
Encroachment on						(August 2023).
Public Land						
(Establishment and						
Committed						
Expenditure)						
2029-00-800-0001	0	26.00	26.00	0.00	(-)26.00	Reasons for non-
Perpetual annuity						utilisation of the entire
payable to Religious						provision have not been
and Charitable						intimated (August
Trusts under Bihar						2023).
Land Reform Act,						
1950						
(Establishment and						
Committed						
Expenditure)						

			Grant No.			
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
<b>2052</b> 00 000 001 <b>5</b>		0.570.00		(₹in lakh)		
2052-00-090-0017	0	2,572.92	2,636.92	1,531.32	(-)1,105.60	
Revenue and Land	S	49.00				augmentation in
Reforms	R	15.00				provision of ₹ 15.00
Department						lakh as well as final
(Establishment and Committed						saving have not been
						intimated (August
Expenditure)	0	171 (4	171.64	00.17	()))	2023).
2052-00-092-0004	0	171.64	171.64	89.17	(-)82.47	Reasons for final saving
Establishment						have not been intimated
charges related to						(August 2023).
Land acquisition						
(Establishment and						
Committed						
Expenditure)						
2052-00-099-0001	0	611.18	611.18	469.94	(-)141.24	Reasons for final saving
Board of Revenue						have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2070-00-105-0018	0	181.59	181.59	96.70	(-)84.89	Reasons for final saving
Bhoodan Land						have not been intimated
Distribution						(August 2023).
Inspection						
Commission						
(Establishment and						
Committed						
Expenditure)						
2070-00-800-0002	0	152.43	152.43	61.48	(-)90.95	Reasons for final saving
Gazetteers						have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2506-00-102-0001	0	850.62	879.63	494.34	(-)385.29	Reasons for final saving
Consolidation of	S	29.01				have not been intimated
Land Holdings						(August 2023).
(Establishment and						
Committed						
Expenditure)						
3454-01-101-0403	S	3,747.27	3,747.27	90.95	(-)3,656.32	Reasons for final saving
Census 2021	1					have not been intimated
(Central Area						(August 2023).
Scheme)						

Grant No. 40 - Contd.								
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
3604-00-200-0001	0	663.88	663.88	11.47	(-)652.41	Reasons for final saving		
Payment of cess to						have not been intimated		
District Councils on						(August 2023).		
the basis of annual								
evaluation of land								
(Establishment and								
Committed								
Expenditure)								

# (iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea		Total Gran		Excess (+)		
				Expenditure	Saving (-)	
				(₹in lakh)		
3454-01-101-0002	0	0.00	0.0	234.01	(+)234.01	Final excess of ₹ 234.01
Census						lakh is overstated due to
Estabilisment-2011						clearance of OB
(Establishment and						suspense related to
Committed						previous years.
Expenditure)						

# Capital (Voted)

(v) In view of the final saving of ₹7,915.51 lakh, original provision of ₹7,955.02 lakh proved excessive. Final saving of ₹7,915.51 lakh is understated by ₹1.00 lakh due to clearance of OB suspense related to previous years.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea		1	<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
4047-00-050-0107	0	300.00	300.00	6.75	(-)293.25	Reasons for final saving
Purchasing of						have not been intimated
Residential Land						(August 2023).
under Scheme for						
Residential Land to						
Backward Class						
Homeless Families						
(State Scheme)						
4047-00-789-0106	0	6,640.00	6,640.00	31.76	(-)6,608.24	Reasons for final saving
For Home less						have not been intimated
families Purchasing						(August 2023).
of Raiyati Land						
(State Scheme)						
4047-00-796-0101	0	415.00	415.00	0.00	(-)415.00	Reasons for non-
Residential Land for						utilisation of the entire
Homeless (State						provision have not been
Scheme)						intimated (August 2023).

			Grant No. 4	40 - Concld.				
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
4059-80-051-0102	0	600.00	600.00	0.00	(-)600.00	Reasons for non-		
Siege and						utilisation of the entire		
demarcation of						provision have not been		
water bodies and						intimated (August		
government land						2023).		
(State Scheme)								
		<b>Details of Fun</b>	nds transferro	ed to DDO's Ba	ank Account			
Major Head		Amount tr	ansferred	Amount spent	t out of total	Unspent amount as on		
		during	2022-23	amount transferred		31st March, 2023		
				during 2022-23				
		(₹ in lakh)						
]	No ir	formation has	been provided	d by the Grant C	Controlling Of	fficer.		
Total								

# Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT (ALL VOTED)

### **REVENUE** -

**Major Heads** 

3054 Roads and Bridges

### 3451 Secretariat-Economic Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	19,98,13,50	19,98,13,51	15,28,76,62	(-)4,69,36,89
Supplementary	1			
Amount surrendered du	0			

# CAPITAL -

#### **Major Head**

#### 5054 Capital Outlay on Roads and Bridges

#### Voted :

Original	38,20,89,00	71,80,89,00	65,97,56,48	(-)5,83,32,52
Supplementary	33,60,00,00			
Amount surrendered during t	he year			0

# Notes and Comments -

# Revenue (Voted)

- (i) In view of the final saving of ₹46,936.89 lakh, supplementary grant of ₹0.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹46,936.89 lakh is understated by ₹10,976.65 lakh due to clearance of OB suspense of ₹ 28,678.63 lakh related to previous years and ₹17,701.98 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

# Grant No. 41 - Contd.

_					
(iii) Saving (₹25 lakh or 10	4 - f 41			) <b>- - - - - - -</b>	
$(111)$ Naving $(\mathbf{z} / \mathbf{z})$ lake or $(\mathbf{z})$	nor cont of the	nrovision	whichever is more	1 occurred mainiv	under
$(111)$ Suving $(X_2)$ full of 10	$p_{\text{CI}} = c_{\text{CIII}} = 01 \text{ mC}$			/ Occurred manny	unuer.

Head		10 per cent of	Total Grant	whichever is r	Excess (+)	,
1104	neau		I Viai Grani	Expenditure	Saving (-)	Keinai K5
		-		(₹ in lakh)	Saving (-)	
3054-03-052-0001	0	300.00	418.00	· · · · ·	(_)64 49	Reasons for
Machinery and	R	118.00	+10.00	555.51	(-)(-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,	augmentation in
Equipment	IX.	110.00				provision of ₹ 118.00
(Establishment and						lakh as well as final
Committed						saving have not been
Expenditure)						intimated (August
Empendicare)						2023).
3054-80-001-0001	0	9,065.58	9,019.58	7,063.83	(-)1,955.75	Reduction in provision
Direction	R	(-)46.00				of ₹ 46.00 lakh was the
(Establishment and						net effect of increase of
Committed						₹224.00 lakh and
Expenditure)						decrease by re-
						appropriation of
						₹270.00 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated (August
						2023).
3054-80-001-0002	0	40,370.01	40,298.02	25,286.50	(-)15,011.52	Reduction in provision
Supervision	S	0.01				of ₹ 72.00 lakh was the
<b>、</b>	R	(-)72.00				net effect of increase of
Committed						₹106.00 lakh and
Expenditure)						decrease by re-
						appropriation of ₹178.00 lakh. Reasons
						for increase and
						decrease as well as
						final saving have not
						been intimated (August
						2023).
3054-80-001-0006	0	4,500.00	4,500.00	1,497.86	(-)3,002.14	,
National Highway						saving have not been
Project- Direction						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						

Grant No. 41 - Contd.

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
3054-80-001-0010	0	142.32	142.32	90.16	(-)52.16	Reasons for final
Bihar Public Work						saving have not been
Contract						intimated (August
Controversy						2023).
Intermediary						
Tribunal						
(Establishment and						
Committed						
Expenditure)						
3054-80-797-0101	0	60,000.00	60,000.00	22,647.00	(-)37,353.00	Reasons for final
Transfer to Central						saving have not been
Road Fund (State						intimated (August
Scheme)						2023).
3451-00-090-0014	0	375.59	375.59	257.21	(-)118.38	Reasons for final
Road Construction						saving have not been
Department						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)		narks	
				Expenditure	Saving (-)			
				(₹in lakh)				
3054-03-103-0002	0	85,000.00	85,000.00	96,481.77	(+)11,481.77	Final e	xcess	of
Other maintenance						₹11,481.77	lakh	is
expenditure						overstated	due	to
(Establishment and						clearance	of	OB
Committed						suspense	related	to
Expenditure)						previous ye	ears.	

# Capital (Voted)

(v) In view of the final saving of ₹58,332.52 lakh, supplementary grant of ₹3,36,000.00 lakh obtained in June 2022 (₹1,00,000.00 lakh), December 2022 (₹1,86,000.00 lakh) and March 2023 (₹50,000.00 lakh) proved excessive. Final saving of ₹58,332.52 lakh is understated by ₹12,458.55 lakh due to clearance of OB suspense of ₹ 45,129.23 lakh related to previous years and ₹32,670.68 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

# Grant No. 41 - Contd.

(vii) Saving (₹25 lakh or 10	<i>per cent</i> of the provisi	on, whichever is more	occurred mainly under:
(1) Suving $(23$ luki of 10	per cent of the provisi		, occurred manny under.

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
5054-03-337-0123	0	8,079.00	6,059.25	1,104.13	(-)4,955.12	Reasons for reduction
Saat Nishchaya-2	R	(-)2,019.75				in provision by re-
Easy Connectivity						appropriation of
(State Scheme)						₹2,019.75 lakh as well
						as final saving have not
						been intimated (August
		60.000.00	(0.000.00			2023).
5054-03-337-0206	0	60,000.00	60,000.00	43,076.46	(-)16,923.54	
Central Road Fund						saving have not been
(Centrally						intimated (August
Sponsored Scheme)						2023).
5054-03-337-0211	0	23,000.00	23,000.00	0.00	(-)23,000.00	Reasons for non-
Special Assistance	U	23,000.00	23,000.00	0.00	(-)23,000.00	utilisation of the entire
(BRG Path)						provision have not
(Centrally						been intimated (August
Sponsored Scheme)						2023).
-F						/
5054-03-337-0508	0	1,56,300.00	1,26,300.00	1,26,300.00	0.00	Reasons for reduction
Road (Asian	R	(-)30,000.00				in provision by re-
Development Bank						appropriation of
Aided) (State						₹30,000.00 lakh have
Scheme)						not been intimated
						(August 2023).
5054-03-789-0102	0	7,500.00	5,625.00	423.53	(-)5,201.47	Reasons for reduction
Saat Nishchaya- 2	R	(-)1,875.00				in provision by re-
Easy Connectivity						appropriation of
(State Scheme)						₹1,875.00 lakh as well
						as final saving have not
						been intimated (August
5054-03-796-0104	0	4,421.00	3,315.75	479.56	(_)2 836 10	2023). Reasons for reduction
Saat Nishchaya- 2	R	(-)1,105.25	5,515.75	+79.30	(-)2,050.19	in provision by re-
Easy Connectivity	-``	()1,100.20				appropriation of
(State Scheme)						₹1,105.25 lakh as well
······································						as final saving have not
						been intimated (August
						2023).

Grant No. 41 - Contd.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				( <b>₹</b> in lakh)			
5054-04-337-0201	0	60,000.00	60,000.00	13,525.00	(-)46,475.00	Reasons for final	
Prime Minister						saving have not been	
Gram Sadak Project-						intimated (August	
Related Roads						2023).	
Project for Left							
Wing Extremism							
affected area							
(Centrally							
Sponsored Scheme)							
5054-04-337-0301	0	15,400.00	15,400.00	10,409.29	(-)4,990.71	Reasons for final	
Prime Minister						saving have not been	
Gram Sadak Project-						intimated (August	
Related Roads						2023).	
Project for Left							
Wing Extremism							
affected area							
(Centrally							
Sponsored Scheme)							

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
5054-03-101-0103	0	40,000.00	75,000.00	78,928.55	(+)3,928.55	Final excess of
Bridge (NABARD)	R	35,000.00				₹3,928.55 lakh is
(State Scheme)						overstated due to
						clearance of OB
						suspense related to
						previous years.
						Reasons for
						augmentation in
						provision of
						₹35,000.00 lakh have
						not been intimated
						(August 2023).
5054-03-101-0104	0	0.01	0.01	47.13	(+)47.12	Final excess of ₹47.12
Mukhya Mantri						lakh is overstated due
Setu Nirman						to clearance of OB
Yojana (State						suspense related to
Scheme)						previous years.

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
		(₹ in lakh)	
3054	2.65	2.61	0.04
5054	93,042.74	20,346.72	72,696.02
8443	1,655.55	1,599.61	55.94
Total	94,700.94	21,948.94	72,752.00

Grant No. 41 - Contd. Details of Funds transferred to DDO's Bank Account

# Grant No. 41 - Contd.

- (ix) Suspense Transactions: (a) Out of the expenditure under the grant ₹ (-)158.54 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:
  - (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
  - (ii) Purchase: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
  - (iii) Miscellaneous Works Advances: Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
  - (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Head	Opening Balance on 1 April 2022	Debits	Credits	Net	Closing Balance on 31 March 2023
	· · · · · ·	(₹ in la	akh)		
(i) 3054 - Roads a	nd Bridges				
Purchase	(-)4,047.20	1.94	0.00	1.94	(-)4,049.14
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	27,443.57	0.00	864.96	864.96	28,308.53
Total	22,705.94	1.94	864.96	863.02	23,568.96
(ii) 5054 -Capital	Outlay on Roads an	d Bridges			
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,36,203.94	2,338.88	1,317.32	(-)1,021.56	4,35,182.38
Total	4,36,199.51	2,338.88	1,317.32	(-)1,021.56	4,35,177.95

(b) The details of the transactions under each of these sub-divisions during 2022-23 together with the opening and closing balances are given below:

#### Grant No. 41 - Concld.

(x) Review of Establishment and Machinery and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2020-21 to 2022-23 and their percentage to the works outlay during the year:

Year	Works Outlay	Establish ment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
		(₹ in l	akh)		
2020-21	3,20,357.93	32,057.42	10.01	157.71	0.05
2021-22	4,05,241.73	33,004.48	8.14	195.66	0.05
2022-23	6,60,191.91	33,958.75	5.14	353.51	0.05

#### (xi) Subvention from Central Road and Infrastructure Fund

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road and Infrastructure Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road and Infrastructure Fund are credited under Head 1601-Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road and Infrastructure Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road and Infrastructure Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road and Infrastructure Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General -797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road and Infrastructure Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road and Infrastructure Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹22,647.00 lakh have been received from Government of India during the year 2022-2023 and credited under Major Head 1601-08-108 Grants from Central Road and Infrastructure Fund.

During 2022-23, ₹22,647.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund in the light of Road Construction Department Letter No. 1903(S) dated 31 March 2023. Further ₹ 22,647.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 1904(S) dated 31 March 2023.

# Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

# **REVENUE** -

**Major Heads** 

- 2203 Technical Education
- 2215 Water Supply and Sanitation
- 2216 Housing
- 2220 Information and Publicity
- 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 2501 Special Programmes for Rural Development
- 2505 Rural Employment
- 2515 Other Rural Development Programmes
- 3451 Secretariat-Economic Services
- 3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
	Γ		(₹ in thousand)	
Original	1,54,20,46,56	2,16,95,55,58	1,84,11,61,61	(-)32,83,93,97
Supplementary	62,75,09,02			
Amount surrendered	during the year			32,97,87,90
21 March 2022	22 07 97 00			

31 March 2023 32,97,87,90

# CAPITAL -

# **Major Head**

# 4515 Capital Outlay on other Rural Development Programmes

Voted :

Original:	36,00,00	36,00,00	1,28,89	(-)34,71,11
Supplementary	0			
Amount surrendered d	uring the year			34,77,61
31 March 2023	34,77,61			

# Notes and Comments -

# **Revenue** (Voted)

- (i) In view of the final saving of ₹3,28,393.97 lakh, supplementary grant of ₹6,27,509.02 lakh obtained in June 2022 (₹1,79,634.00 lakh), December 2022 (₹1,89,505.29 lakh) and March 2023 (₹2,58,369.73 lakh) proved excessive. Final saving of ₹3,28,393.97 lakh is understated by ₹1,400.74 lakh due to clearance of OB suspense of ₹1,404.76 lakh related to previous years and ₹4.02 lakh kept in OB suspense in this year.
- Provision surrendered (₹3,29,787.90 lakh) exceeded the final saving (₹ 3,28,393.97 lakh) by ₹1,393.93 lakh.

# Grant No. 42 - Contd.

_					
(iii) Saving (₹25 lakh or 10		• •	1 1 1	. 1 • 1	1
(111) Naving (27) Jakh or III	nor cont of the	nrouteion	whichever is more	I accurred mainly	Inder
$(111)$ Saving $(X_2)$ takin of 10	<i>Der cent</i> of the				unuer.

(iii) Saving (₹25 lakh or 10 <i>per cent</i> of <b>Head</b>			±		,	
Hea	a		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
2215 02 105 0104	0	4 700 00	0.00	(₹in lakh)	0.00	
2215-02-105-0104 Lohia Sanitation Scheme -2 - Saat Nishchaya - 2 (State Scheme)	O R	4,700.00 (-)4,700.00	0.00	0.00	0.00	Reduction in provision by re-appropriation of ₹600.00 lakh was attributed to internal adjustment for training item (Non-salary) and assets formation item. Surrender of ₹ 4,100.00 lakh was attributed to non-sanction of
2215 02 70( 020(	0	000.00	000.07	000.07	0.00	amounts.
2215-02-796-0206 Swachh Bharat Mission (Rural) (Centrally Sponsored Scheme)	OR	<u>800.00</u> 108.86	908.86	908.86		Augmentation in provision of ₹ 108.86 lakh was the net effect of increase of ₹ 109.40 lakh and surrender of ₹0.54 lakh. Increase was attributed to need of amounts for formation of assets- grants-in-aid under Clean India Mission (Rural). Reasons for surrender have not been intimated (August 2023).
2216-03-105-0107	0	2,000.00	975.00	975.00	0.00	Surrender of ₹ 1,025.00
Chief Minister Rural Housing Scheme (State Scheme)	R	(-)1,025.00				lakh was attributed to non-sanction of amounts.
2216-03-105-0108	0	100.00	65.00	65.00	0.00	Surrender of ₹ 35.00
Chief Minister Rural Housing Assistance Scheme (State Scheme)	R	(-)35.00				lakh was attributed to non-sanction of amounts.
2216-03-789-0105	0	4,000.00	2,600.00	2,600.00	0.00	Surrender of ₹ 1,400.00
Chief Minister Rural Housing Scheme (State Scheme)	R	(-)1,400.00				lakh was attributed to non-sanction of amounts.
2216-03-789-0106 Chief Minister Rural Housing Assistance Scheme (State Scheme)	O R	200.00 (-)70.00	130.00	130.00	0.00	Surrender of ₹ 70.00 lakh was attributed to non-sanction of amounts.

			Grant No. 4	42 - Contd.		
Hea	Head			Actual	Excess (+)	Remarks
				Expenditure (₹in lakh)	Saving (-)	
2216-03-789-0202	0	4,00,000.00	2,79,506.12		0.00	Surrender of
Indira Awaas	R	(-)1,20,493.88	2,79,500.12	2,79,300.12	0.00	₹1,20,493.88 lakh was
Yojana (IAY)		()1,20,195.00				attributed to non-receipt
(Centrally						of funds from the
Sponsored Scheme)						Government of India.
2216-03-796-0104	0	1,000.00	650.00	650.00	0.00	Surrender of ₹ 350.00
Chief Minister Rural		(-)350.00	000100	020.00	0.00	lakh was attributed to
Housing Scheme		()220100				non-sanction of
(State Scheme)						amounts.
2216-03-796-0105	0	100.00	65.00	65.00	0.00	Surrender of ₹ 35.00
Chief Minister Rural		(-)35.00	05.00	05.00	0.00	lakh was attributed to
Housing Assistance	ĸ	(-)55.00				sanction of surrender by
Scheme (State						Planning and
Scheme)						Development
Scheme)						Department.
2216-03-796-0202	0	50,000.00	36,777.10	36,777.10	0.00	Surrender of ₹13,222.90
Indira Awaas	R	(-)13,222.90	30,777.10	30,777.10	0.00	lakh was attributed to
Yojana (IAY)	ĸ	(-)13,222.90				non-receipt of funds
(Centrally						from the Government of
Sponsored Scheme)						India.
2220-60-101-0101	0	100.00	0.00	0.00	0.00	Surrender of the entire
	R		0.00	0.00	0.00	
Jal Jeevan Hariyali	ĸ	(-)100.00				provision was attributed to non-sanction of
(State Scheme)						
2501-01-001-0104	0	300.00	0.00	0.00	0.00	amounts. Surrender of the entire
			0.00	0.00	0.00	
Business Process Re-	ĸ	(-)300.00				provision was attributed to non-sanction of
engineering (State Scheme)						
2501-06-001-0101	0	200.00	59.11	59.11	0.00	amounts. Surrender of ₹ 140.89
	R		39.11	39.11	0.00	lakh was attributed to
Sawarna Jayanti	ĸ	(-)140.89				
Gram Swarojgar						non-spent of amount due to the transfer of
Yojana- Headquarter Establishment						
						staff and officers.
(State Scheme)				<b>F1 2</b> 00 15	0.00	0 1 0314 040 54
2501-06-101-0202	0	65,730.00	51,380.46	51,380.46	0.00	Surrender of ₹14,349.54
National Rural	R	(-)14,349.54				lakh was attributed to
Livelihood Mission						non-receipt of funds
(NRLM) (Centrally						from the Government of
Sponsored Scheme)						India.

	Grant No. 42 - Contd.							
Hea	d		<b>Total Grant</b>	Actual	Excess (+)			
				Expenditure	Saving (-)			
(₹ in lakh)								
2501-06-101-0203	0	800.00	31.16	31.16	0.00	Surrender of ₹ 768.84		
District Rural	R	(-)768.84				lakh was attributed to		
Development						non-receipt of funds		
Authority						from the Government of		
Administration						India.		
(Centrally								
Sponsored Scheme)		<b>7</b> 0 40 0 0						
2501-06-101-0204	0	5,040.00	6,026.25	6,026.25	0.00	Augmentation in		
National Rural	R	986.25				provision of ₹ 986.25		
Economic						lakh was the net effect		
Transformation						of increase of ₹3,400.00		
Project (NRETP)						lakh and surrender of $\overline{2}$ 412 75 labb Increase		
(Centrally Sponsored Scheme)						₹2,413.75 lakh. Increase was attributed to need		
sponsored scheme)						for Grants-in-aid- Non-		
						salary under National		
						Rural Economic		
						Transformation Project		
						(NRETP). Surrender of		
						₹ 2,413.75 lakh was		
						attributed to non-receipt		
						of fund from the		
						Government of India.		
2501-06-101-0205	0	252.00	361.90	361.90	0.00	Augmentation in		
Startup Village	R	109.90				provision of ₹ 109.90		
Entrepreneurship						lakh was attributed to		
Programme (SVEP)						need for Grants-in-aid-		
(Centrally						Non-salary under		
Sponsored Scheme)						National Rural		
						Economic		
						Transformation Project		
						(NRETP).		
2501-06-101-0206	0	42.00	0.00	0.00	0.00	Surrender of the entire		
Deen Dayal	R	(-)42.00				provision was attributed		
Upadhyaya Grameen						to non-sanction of		
Kaushalya Yojana						amounts.		
(DDU-GKY)								
(Centrally								
Sponsored Scheme)		<b>500.00</b>	~ ~ ~ ~	<u> </u>	0.00			
2501-06-101-0303	0	500.00	20.77	20.77	0.00	Surrender of ₹ 479.23		
District Rural	R	(-)479.23				lakh was attributed to		
Development						non-receipt of funds		
Agency Administration						from the Government of India.		
						mula.		
(Centrally Sponsored Scheme)								
Sponsored Scheme)	1							

			Grant No.	42 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2501-06-101-0304	0	630.00	4,017.50	4,017.50	0.00	Surrender of ₹ 1,433.50
National Rural	S	4,821.00				lakh was attributed to
Economic	R	(-)1,433.50				non-receipt of funds
Transformation						from the Government of
Project (NRETP)						India.
(Centrally						
Sponsored Scheme)						
2501-06-101-0305	Ο	42.00	241.26	241.26	0.00	Augmentation in
Startup Village	R	199.26				provision of ₹ 199.26
Entrepreneurship						lakh was attributed to
Programme (SVEP)						Grants-in-aid- Non-
(Centrally						salary under National
Sponsored Scheme)						Rural Economic
						Transformation Project
						(NRETP).
2501-06-101-0306	0	42.00	0.00	0.00	0.00	Surrender of the entire
Deen Dayal	R	(-)42.00				provision was attributed
Upadhyaya Grameen						to non-receipt of funds
Kaushalya Yojana						from the Government of
(DDU-GKY)						India.
(Centrally						
Sponsored Scheme)						
2501-06-789-0203	0	4,080.00	699.05	699.05	0.00	Surrender of ₹ 3,380.95
National Rural	R	(-)3,380.95				lakh was attributed to
Economic						non-receipt of funds
Transformation						from the Government of
Project (NRETP)						India.
(Centrally						
Sponsored Scheme)		204.00	0.00	0.00	0.00	
2501-06-789-0204	0 D	204.00	0.00	0.00	0.00	Surrender of the entire
Startup Village	R	(-)204.00				provision was attributed
Entrepreneurship						to non-receipt of funds
Programme (SVEP)						from the Government of
(Centrally						India.
Sponsored Scheme)						~ · · · · ·
2501-06-789-0205	0	34.00	0.00	0.00	0.00	Surrender of the entire
Deen Dayal	R	(-)34.00				provision was attributed
Upadhyaya Grameen						to non-receipt of funds
Kaushalya Yojana						from the Government of
(DDU-GKY)						India.
(Centrally						
Sponsored Scheme)						

		<u>-</u>	Grant No. 4			
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2501-06-789-0304	0	34.00	0.00	0.00	0.00	Surrender of the entire
Startup Village	R	(-)34.00				provision was attributed
Entrepreneurship						to non-receipt of funds
Programme (SVEP)						from the Government of
(Centrally						India.
Sponsored Scheme)						
2501-06-789-0305	0	34.00	0.00	0.00	0.00	Surrender of the entire
Deen Dayal	R	(-)34.00				provision was attributed
Upadhyaya Grameen						to non-receipt of funds
Kaushalya Yojana						from the Government of
(DDU-GKY)						India.
(Centrally						
Sponsored Scheme)	$\square$					
2501-06-796-0202	Ο	37,560.00	24,150.38	24,150.38	0.00	Surrender of ₹13,409.62
National Rural	R	(-)13,409.62				lakh was attributed to
Livelihood Mission						non-receipt of funds
(NRLM) (Centrally						from the Government of
Sponsored Scheme)						India.
2501-06-796-0203	0	2,880.00	506.20	506.20	0.00	Surrender of ₹ 2,373.80
National Rural	R	(-)2,373.80				lakh was attributed to
Economic						non-receipt of funds
Transformation						from the Government of
Project (NRETP)						India.
(Centrally						
Sponsored Scheme)						
2501-06-796-0204	Ο	144.00	0.00	0.00	0.00	Surrender of the entire
Startup Village	R	(-)144.00				provision was attributed
Entrepreneurship						to non-receipt of funds
Programme (SVIP)						from the Government of
(Centrally						India.
Sponsored Scheme)						
2505-01-701-0102	Ο	600.00	466.34	466.34	0.00	Surrender of ₹ 133.66
Headquarter	R	(-)133.66				lakh was attributed to
Establishment						non-spent of amoun
(State Scheme)						due to the transfer of
						staff and officers.
2505-02-101-0201	0	2,20,000.00	1,36,961.83	1,36,961.83	0.00	Surrender of ₹83,038.17
Mahatma Gandhi	R	(-)83,038.17				lakh was attributed to
National Rural						non-receipt of fund
Employment						from the Government o
Guarantee Scheme						India.
(MNREGA)						
(Centrally						
Sponsored Scheme)						

			Grant No.	42 - Contd.		
Hea	ıd		Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
				(₹in lakh)		
2505-02-101-0301	0	30,000.00	19,185.01	19,185.01	0.00	Surrender of ₹33,314.99
Mahatma Gandhi	S	22,500.00				lakh was attributed to
National Rural	R	(-)33,314.99				non-receipt of funds
Employment						from the Government of
Guarantee Scheme						India.
(MNREGA)						
(Centrally						
Sponsored Scheme)						
2515-00-001-0010	0	44,858.02	37,805.06	37,795.43	(-)9.63	Surrender of ₹ 7,789.25
Block establishment	S	736.29				lakh was attributed to
(Establishment and	R	(-)7,789.25				non-spent of amount
Committed						due to the transfer of
Expenditure)						staff and officers.
2515-00-001-0110	0	1,069.00	170.00	170.00	0.00	Surrender of ₹ 899.00
Jal Jeevan Hariyali	R	(-)899.00				lakh was attributed to
mission (State						non-sanction of
Scheme)						amounts.
2515-00-003-0101	0	231.00	1,500.00	1,500.00	0.00	Augmentation in
Bihar Rural	S	1.00				provision of ₹ 1,268.00
Development	R	1,268.00				lakh was attributed to
Training Institution						additional amount for
(State Scheme)						Rural Development
						Training Institute,
						Bihar.
2515-00-102-0218	0	8,000.00	0.00	0.00	0.00	Surrender of the entire
Shyama Prasad	R	(-)8,000.00				provision was attributed
Mukherjee Rurban						to non-receipt of funds
Mission (Centrally						from the Government of
Sponsored Scheme)						India.
2515-00-102-0318	0	2,000.00	0.00	0.00	0.00	Surrender of the entire
Shyama Prasad	R	(-)2,000.00				provision was attributed
Mukherjee Rurban						to non-receipt of funds
Mission (Centrally						from the Government of
Sponsored Scheme)						India.
2515-00-102-0517	Ο	33,600.00	21,840.00	21,840.00	0.00	Reasons of surrender of
Bihar Rural	R	(-)11,760.00				₹ 11,760.00 lakh have
Livelihood Project						not been intimated
(World Bank Aided-						(August 2023).
for Rural						
Development						
Department) (State						
Scheme)	1					

			Grant No.	42 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2515-00-789-0510	0	13,920.00	9,048.00	9,048.00	0.00	Reasons of surrender of
Bihar Rural	R	(-)4,872.00				₹ 4,872.00 lakh have
Livelihood Project						not been intimated
(World Bank Aided-						(August 2023).
for Rural						
Development						
Department) (State						
Scheme)						
2515-00-796-0517	0	480.00	312.00	312.00	0.00	Reasons of surrender of
Bihar Rural	R	(-)168.00				₹ 168.00 lakh have not
Livelihood Project						been intimated (August
(World Bank Aided-						2023).
for Rural						
Development						
Department) (State						
Scheme)						
3451-00-090-0010	0	1,169.54	1,010.41	1,010.41	0.00	Surrender of ₹ 159.13
Rural Development	R	(-)159.13				lakh was attributed to
Department						non spent of amount
(Establishment and						due to the transfer of
Committed						staff and officers.
Expenditure)						

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Hea	d	-	<b>Total Grant</b>	Actual	Excess (+)	Re	marks	
				Expenditure	Saving (-)			
				(₹in lakh)				
2216-03-105-0102	Ο	0.00	0.00	957.86	(+)957.86	Final	excess	of
Indira Awaas						₹957.86	lakh	is
Yojana (State						overstated	due	to
Scheme)						clearance	of	OB
						Suspense	related	to
						previous y	ears.	
2216-03-105-0105	0	0.00	0.00	254.40	(+)254.40	Final	excess	of
Chief Minister						₹254.40	lakh	is
Centenary Indira						overstated	due	to
Awaas Renovation						clearance	of	OB
Scheme (State						Suspense	related	to
Scheme)						previous y	ears.	
2515-00-102-0001	0	0.00	0.00	189.88	(+)189.88	Final	excess	of
Block Establishment						₹189.88	lakh	is
(Establishment and						overstated	due	to
Committed						clearance	of	OB
Expenditure)						Suspense	related	to
						previous y	ears.	

# Grant No. 42 - Concld.

(v) In view of the final saving of ₹ 3,471.11 lakh, original provision of ₹ 3,600.00 lakh proved excessive. (vi) Provision surrendered (₹3,477.61 lakh) exceeded the final saving (₹3,471.11 lakh) by ₹6.50 lakh. (vii) Saving (10 lakh or 10 *per cent* of the provision,whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)			
				(₹in lakh)				
4515-00-103-0102	0	3,600.00	122.39	122.39	0.00	Surrender of ₹ 3,477.61		
Block Construction	R	(-)3,477.61				lakh was attributed to		
Work (State						non-sanction of		
Scheme)						amounts.		
	Details of Funds transferred to DDO's Bank Account							

# Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	-
		(₹ in lakh)	
No information has been provided by the Grant Controlling Officer.			
Total			

# Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

## **REVENUE** -

Major Heads

2203 Technical Education

# 3451 Secretariat-Economic Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	3,70,73,90	4,32,89,97	3,50,25,85	(-)82,64,12
Supplementary	62,16,07			
Amount surrendered du	ring the year			18,36,00
10 December 2022	10.26.00			

 19 December 2022
 18,36,00

## CAPITAL -

## **Major Head**

## 4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	2,22,91,00	2,34,18,60	1,84,45,19	(-)49,73,41
Supplementary	11,27,60			
Amount surrendered duri	5,62,60			
27 June 2022	5,00,00			

5,00,00	27 June 2022
62,60	19 December 2022
-	1) December 2022

## Notes and Comments -

- (i) In view of the final saving of ₹8,264.12 lakh, supplementary grant of ₹6,216.07 lakh obtained in June 2022 (₹518.00 lakh), December 2022 (₹4,675.47 lakh) and March 2023 (₹1,022.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,264.12 lakh is understated by ₹9.85 lakh due to clearance of OB suspense of ₹57.45 lakh related to previous years and ₹47.60 lakh kept in OB suspense in this year.
- Provision surrendered (₹1,836.00 lakh) fell short of the final saving (₹8,264.12 lakh) by ₹6,428.12 lakh.

# Grant No. 43 - Contd.

(iii) Saving ( $\stackrel{\checkmark}{\leftarrow} 20$ lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred					, ,	
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-001-0001	0	633.97	642.67	380.56	(-)262.11	Augmentation in
Technical Education	R	8.70				provision of ₹ 8.70
Directorate						lakh was attributed to
(Establishment and						payment of rented van
Committed						at prescribed rate for
Expenditure)						official use of the
						Director in office
						(Directorate) under
						Science and
						Technology
						Department in financial
						year 2022-23. Reasons
						for final saving have
						not been intimated
						(August 2023).
2203-00-001-0107	0	2,499.00	704.25	595.00	(-)109.25	Reasons for reduction
Engineering	S	300.00				in provision by
University- Saat	R	(-)2,094.75				reappropriation of
Nishchaya 2 (State						₹624.75 lakh and
Scheme)						surrender of ₹ 1,470.00
						lakh as well as final
						saving have not been
						intimated (August
						2023).
2203-00-003-0101	0	600.00	600.00	378.07	(-)221.93	Reasons for final
Apprentice training						saving have not been
programme (State						intimated (August
Scheme)						2023).
2203-00-102-0001	0	500.01	500.01	425.60	(-)74.41	Reasons for final
Patna University						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Grant No. 43 - Contd.						
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-102-0002	0	290.08	217.56	217.56	0.00	Reduction in
Bihar Engineering	S	45.00				provision by re-
University	R	(-)117.52				appropriation of
(Establishment and						₹72.52 lakh was
Committed						attributed to payment
Expenditure)						of honorarium of
						Guest teacher in some
						institutes of
						established and
						functional
						Government
						Polytechnic institutes
						under Science and
						Technology
						Department. Surrender
						of ₹ 45.00 lakh was
						attributed to daily
						office work of new
						established Bihar
						Technology College,
						Patna.
2203-00-103-0001	0	108.74	108.74	87.76	(-)20.98	Reasons for final
Certificate Course						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						

Grant No. 43 - Contd.

Grant No. 43 - Contd.						
Head	1		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-105-0001	Ο	14,190.10	16,193.77		(-)2,849.99	Augmentation in
Certificate Course	S	1,935.10	,	,		provision of ₹ 68.57 lakh
(Establishment and	R	68.57				was the net effect of
Committed		00.07				increase of ₹ 177.92 lakh
Expenditure)						and decrease by re-
Experiance)						appropriation of
						₹109.35 lakh. Increase of
						₹172.42 lakh was
						attributed to payment of office expenditures and
						payment of honorarium
						to Guest Lecturer in some
						institutes of Government
						Polytechnic Institutes
						established and functional
						under Science and
						Technology Department.
						Increase of ₹5.50 lakh
						was attributed to need of
						additional amounts for
						payment for medical
						expenditure of Government Polytechnic
						Institutes established and
						functional under Science
						and Technology
						Department. Reasons for
						decrease as well as final
						saving have not been
						intimated (August 2023).
2203-00-105-0106	Ο	600.00	1,000.75	909.15	(-)91.60	Augmentation in
Certificate Course	R	400.75	,			provision of ₹ 400.75
(State Scheme)						lakh was attributed to
						purchase of necessary
						books under Saat
						Nishchaya scheme for
						Government
						Ploytechnic institutes
						including new
						established
						Polytechnic institutes
						in Barh and Bhagalpur
						under Science and
						Technology
						Department. Reasons
						for final saving have
						not been intimated
						(August 2023).

Grant No. 43 - Contd.

r			Grant No. 4	o conta.		1
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
2203-00-105-0107	0	1,010.00	823.50	662.98	(-)160.52	Reasons for reduction
Center of Excellence	S	176.00				in provision by re-
at Government	R	(-)362.50				appropriation of
Polytechnic						₹252.50 lakh and
Institutes - Saat						surrender of ₹ 110.00
Nishchaya-2 (State						lakh as well as final
Scheme)						saving have not been
						intimated (August
						2023).
2203-00-112-0001	0	12,797.67	15,681.07	13,795.45	(-)1,885.62	Reduction in
Graduate and Post-	S	2,910.10				provision of ₹ 26.70
graduate Course	R	(-)26.70				lakh was the net effect
(Establishment and						of increase of ₹ 88.00
Committed						lakh and decrease by
Expenditure)						re-appropriation of
						₹114.70 lakh. Increase
						was attributed to
						contract services head.
						Reasons for decrease
						as well as final saving
						have not been
						intimated (August
		206.00	2.50	0.00	() 2 50	2023).
2203-00-112-0105	0 D	286.00	3.50	0.00	(-)3.50	Reasons for reduction
Skill Development	R	(-)282.50				in provision by re-
Mission (State						appropriation of ₹71.50 lakh and surrender of
Scheme)						₹211.00 lakh as well as
						final saving have not
						been intimated (August
						2023).
3451-00-090-0003	0	266.87	277.87	221.73	(-)56.14	Reasons for final
Science and	S	11.00			× /	saving have not been
Technology						intimated (August
Department						2023).
(Establishment and						
Committed						
Expenditure)						

Grant No. 43 - Contd.

## Capital (Voted)

(iv) In view of the final saving of  $\overline{<}4,973.41$  lakh, supplementary grant of  $\overline{<}1,127.60$  lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of  $\overline{<}4,973.41$  lakh is understated by  $\overline{<}37.09$  lakh due to clearance of OB suspense related to previous years.

### Grant No. 43 - Concld.

(v) Provision surrendered (₹562.60 lakh) fell short of the final saving (₹4,973.41 lakh) by ₹ 4,410.81 lakh.

	(vi) Saving ( $\stackrel{\textbf{<}}{}$ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred					
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
			Expenditure	Saving (-)		
				(₹in lakh)		
4202-02-104-0109	0	2,300.00	3,047.50	2,827.64	(-)219.86	Augmentation in
Polytechnic	R	747.50				provision of ₹ 747.50
(Nishchaya) (State						lakh was attributed to
Scheme)						purchase necessary
						instruments for new
						syllabus under saat
						nishchaya
						programmes started in
						Government
						Polytechnic Colleges
						established under
						Science and
						Technology
						Department. Reasons
						for final saving have
						not been intimated
						(August 2023).
4202-02-105-0107	0	7,490.00	5,242.50	2,700.00	(-)2,542.50	Reasons for reduction
Center of Excellence	R	(-)2,247.50				in provision by re-
at Government						appropriation of
Polytechnic						₹1,747.50 lakh and
Institutes - Saat						surrender of ₹ 500.00
Nishchaya-2 (State						lakh as well as final
Scheme)						saving have not been
						intimated (August
						2023).
		<b>Details of Fun</b>	ds transferred	d to DDO's Ban	k Account	
Major Head		Amount tr		Amount spent		Unspent amount as
		during	amount transferred		on 31st March, 2023	
			during 2022-23			
				ı)		
2203			3,877.66 2,742.67		1,134.99	
4202			1,653.57 1,586.84		66.73	
Total			5,531.23 4,329.51		1,201.72	

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

# Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

- 2070 Other Administrative Services
- 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
- 2251 Secretariat-Social Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	17,27,59,89	21,14,53,32	16,28,08,97	(-)4,86,44,35
Supplementary	3,86,93,43			
Amount surrendered during the y	ear			66,71,95
21 December 2022	40,00,00			
3 March 2023	26,71,95			

#### **CAPITAL** -

**Major Head** 

#### 4425 Capital Outlay on Co-operation

Voted :

Original	2,00,00	2,00,00	0	(-)2,00,00
Supplementary	0			
Amount surrendered during the year	0			

#### Notes and Comments -

- (i) In view of the final saving of ₹48,644.35 lakh, supplementary grant of ₹38,693.43 lakh obtained in June 2022 (₹31,640.33 lakh), December 2022 (₹4,000.00 lakh) and March 2023 (₹3,053.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹48,644.35 lakh is understated by ₹1,815.36 lakh due to clearance of OB suspense of ₹ 1,831.68 lakh related to previous years and ₹16.32 lakh kept in OB suspense in this year.
- Provision surrendered (₹6,671.95 lakh) fell short of the final saving (₹48,644.35 lakh) by ₹41,972.40 lakh.

# Grant No. 44 - Contd.

(iii) Saving (₹25 lakh or 10 per cent	of the provision, whichever i	s more) occurred mainly under:
	or the provision, whitehe or i	

	aving (₹25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occur					
Head	пеаа		Total Grant	Actual	Excess (+)	
			Expenditure	Saving (-)		
2070 00 001 0100	0	50.00	50.00	( <b>₹ in lakh</b> )	()50.00	D C
2070-00-001-0106 Ambedkar Foundation (State Scheme)	0	50.00	50.00	0.00	(-)50.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2225-01-001-0001	0	7,593.74	7,734.74	6,554.49	(-)1,180.25	,
Direction and Administration (Establishment and Committed Expenditure)	R	141.00	7,731.71	0,001.17	()1,100.25	augmentation in provision of $₹$ 141.00 lakh as well as final saving have not been intimated (August 2023).
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O R	247.74 (-)36.94		161.02	(-)49.78	Reasons for reduction in provision by re- appropriation of ₹36.94 lakh as well as final saving have not been intimated (August 2023).
2225-01-001-0101 Direction and Administration (State Scheme)	0	100.00	100.00	52.92	(-)47.08	Reasons for final saving have not been intimated (August 2023).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O R	<u>50.00</u> (-)38.00	12.00	0.00		Surrender of ₹ 38.00 lakh was attributed to internal adjustment in the light of Letter no 688 and dated: 03.03.2023 of Planning and Development Department, Bihar, Patna. Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2225-01-102-0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Centrally Sponsored Scheme)	O R	4,000.00 (-)4,000.00	0.00	0.00	0.00	Surrender of ₹ 4,000.00 lakh was attributed to internal adjustment through departmental Letter no 4380 dated: 18.11.2022 and Finance Department Letter no 757 dated: 14.11.2022.

			Grant No. 4	14 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
				(₹in lakh)		
2225-01-198-0001	0	50.00	50.00	0.00	(-)50.00	Reasons for non-
Post-Matric Education						utilisation of the entire
(Establishment and						provision have not
Committed						been intimated (August
Expenditure)						2023).
2225-01-277-0002	0	909.29	1,637.36	1,260.05	(-)377.31	U
Maintenance of	S	228.07				provision of ₹ 500.00
Hostels	R	500.00				lakh was attributed to
(Establishment and						need of additional
Committed						amounts for
Expenditure)						maintenance and
						rehabilitation unit
						under restoration of
						Hostel. Reasons for
						final saving have not
						been intimated (August
						2023).
2225-01-277-0003	O	16,157.95	15,759.51	13,902.72	(-)1,856.79	Reasons for reduction
Residential Schools	S	148.08				in provision by re-
(Establishment and	R	(-)546.52				appropriation of
Committed						₹546.52 lakh as well as
Expenditure)						final saving have not
						been intimated (August
2225 01 277 0011	0	1 200 00	1 200 00	1 1 ( 1 1 1	()120.00	2023).
2225-01-277-0011	0	1,300.00	1,300.00	1,161.11	(-)138.89	
Scholarships and						saving have not been
Stipends						intimated (August
(Establishment and						2023).
Committed						
Expenditure)	0	296.66	206.66	232.56	()74.10	A warmantation in
2225-01-277-0012 Pre-examination	O R	286.66	306.66	252.50	(-)/4.10	Augmentation in $f \neq 20.00$
Training Centre	ĸ	20.00				provision of ₹ 20.00 lakh was attributed to
(Establishment and						need of additional
Committed						amounts in contract
Expenditure)						services unit under pre- examination training
						centre. Reasons for
						final saving have not
						been intimated (August
						2023).
2225 01 277 0101		1 000 00	2 100 00	1 521 42	() 5(0 50	,
2225-01-277-0101	0	1,900.00	2,100.00	1,531.42	(-)568.58	
Education (State	S	200.00				saving have not been
Scheme)						intimated (August
						2023).

er of ₹ 2,338.86 as attributed to adjustment in t of departmental o 601 of dated: 023 at Planning Development nent, Bihar, Surrender of lakh was
have not been ed (August er of ₹ 2,338.86 as attributed to adjustment in t of departmental o 601 of dated: 023 at Planning Development nent, Bihar, Surrender of lakh was
have not been ed (August er of ₹ 2,338.86 as attributed to adjustment in t of departmental o 601 of dated: 023 at Planning Development nent, Bihar, Surrender of
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			Grant No. 4			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Saving (-)		
				(₹in lakh)		
2225-01-789-0201 Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana) (Centrally Sponsored Scheme)	S	6,338.86	6,338.86	5,653.50	(-)685.36	Reasons for final saving have not been intimated (August 2023).
2225-01-793-0401 Multi-sectoral Development for Scheduled Castes (Central Area Scheme)	Ο	10,000.00	10,000.00	2,828.59	(-)7,171.41	Reasons for final saving have not been intimated (August 2023).
2225-02-001-0001 State Scheduled Tribes Commission (Establishment and Committed Expenditure)	O R	<u>51.68</u> 29.52	81.20	81.20	0.00	Augmentation in provision of ₹ 29.52 lakh was attributed to need of additional amounts in Grants-in- aid Non-Salary Unit under State Scheduled Tribe Commission.
2225-02-102-0201 Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)	0	1,500.00	1,500.00	1,001.01	(-)498.99	Reasons for final saving have not been intimated (August 2023).
2225-02-102-0202 Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)	0	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2225-02-197-0101 Scholarship/Stipend (State Scheme)	Ο	930.00	930.00	790.39	(-)139.61	Reasons for final saving have not been intimated (August 2023).

			Grant No.	44 - Contd.			
Head			<b>Total Grant</b>	Actual	Excess (+)		
	-		Expenditure		Saving (-)	)	
		• • • • • • •		(₹in lakh)	() (0) (0)	<b>D</b>	
2225-02-198-0101 Stipend/Scholarship (State Scheme)	0	2,850.00	2,850.00	2,420.57	(-)429.43	Reasons for final saving have not been intimated (August 2023).	
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	O R	<u>151.44</u> 45.00	196.44	86.14		Augmentation in provision of ₹ 45.00 lakh was attributed to need of additional amounts in maintenance and repair unit under Hostel for boys and girls. Reasons for final saving have not been intimated (August 2023).	
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	O R	3,254.72 (-)176.00	3,078.72	2,648.41	(-)430.31	Reduction in provision by re-appropriation of ₹176.00 lakh was attributed to anticipated savings in material and supply unit. Reasons for final saving have not been intimated (August 2023).	
2225-02-277-0101 Education (State Scheme)	O S R	7,505.00 3,523.68 (-)168.42	10,860.26	6,396.34	(-)4,463.92	Reduction in provision by re-appropriation of ₹168.42 lakh was attributed to internal adjustment in the light of Letter no 688 and dated: 03.03.2023 of Planning and Development Department, Bihar, Patna. Reasons for final saving have not been intimated (August 2023).	
2225-02-277-0106 Residential School (State Scheme)	O S	400.00 168.42	568.42	402.65	(-)165.77	,	

			Grant No. 4	44 - Contd.			
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2225-02-277-0216	0	1,000.00	2,222.32	639.53	(-)1,582.79		
Post-Matric	S	1,222.32				saving have not been	
Scholarship						intimated (August	
(Centrally Sponsored						2023).	
Scheme)							
2225-02-277-0217	0	905.00	1,198.69	0.00	(-)1,198.69	Reasons for non-	
Pre-Matric	S	293.69				utilisation of the entire	
Scholorship for						provision have not	
Students of Scheduled						been intimated (August	
Tribes (Centrally						2023).	
Sponsored Scheme)							
2225-02-796-0125	0	3,416.00	3,416.00	2,928.35	(-)487.65	Reasons for final	
Development of						saving have not been	
Tharuhat Area (State						intimated (August	
Scheme)						2023).	
2225-02-796-0228	0	400.00	400.00	0.00	(-)400.00	Reasons for non-	
The development of						utilisation of the entire	
particularly vulnerable						provision have not	
tribal groups						been intimated (August	
(Centrally Sponsored						2023).	
Scheme)							
2251-00-090-0023	0	557.80	589.80	486.08	(-)103.72	Augmentation in	
Scheduled Castes and	R	32.00				provision of ₹ 32.00	
Scheduled Tribes						lakh was the net effect	
Welfare Department						of increase of ₹ 32.70	
(Establishment and						lakh and decrease by re-	
Committed						appropriation of ₹ 0.70	
Expenditure)						lakh. Increase was	
						attributed to need of	
						additional amounts for	
						office expenditure,	
						travelling expenditure,	
						medical allowances,	
						other allowances etc.	
						Decrease was attributed	
						to anticipated savings.	
						Reasons for final	
						saving have not been	
						intimated (August	
						2023).	

## Grant No. 44 - Concld.

## Capital (Voted)

(iv) In view of the final saving of ₹ 200.00 lakh, original provision of ₹ 200.00 lakh proved excessive.
(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹ 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4425-00-108-0164	0	200.00	200.00	0.00	(-)200.00	Reasons for non-	
Bihar State Scheduled						utilisation of the entire	
Caste Co-operative						provision have not	
Development						been intimated (August	
Corporation (State						2023).	
Scheme)							
	D	etails of Fu	nds transferre	ed to DDO's Ba	ank Account		
Major Head		Amount t	transferred	Amount spen	t out of total	Unspent amount as on	
		during	2022-23	amount tra	ansferred	31st March, 2023	
				during 2	2022-23		
		(₹ in lakh)					
No	ormation has	been provideo	l by the Grant C	Controlling Of	ficer.		
Total							

# Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

## **REVENUE** -

#### **Major Heads**

- 2401 Crop Husbandry
- 2852 Industries
- 3451 Secretariat-Economic Services

#### Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)		
		(₹ in thousand)				
Original	1,20,04,11	1,21,09,07	32,12,98	(-)88,96,09		
Supplementary	1,04,96					
Amount surrendered during	the year			0		

## Notes and Comments -

- (i) In view of the final saving of ₹8,896.09 lakh, supplementary grant of ₹104.96 lakh obtained in June 2022 (₹29.11 lakh), December 2022 (₹13.00 lakh) and March 2023 (₹62.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,896.09 lakh is understated by ₹79.62 lakh due to clearance of OB suspense related to previous years .
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 45- Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			ne provision, wi Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2401-00-108-0002	0	1,317.26	1,337.27	1,073.10	(-)264.17	Reasons for final saving
Sugarcane Farming	S	20.01				have not been intimated
(Establishment and						(August 2023).
Committed						
Expenditure)						
2401-00-108-0109	0	3,320.00	3,320.00	1,377.60	(-)1,942.40	Reasons for final saving
Sugarcane						have not been intimated
Development (State						(August 2023).
Scheme)						
2401-00-789-0108	0	640.00	640.00	56.30	(-)583.70	Reasons for final saving
Sugarcane						have not been intimated
Development (State						(August 2023).
Scheme)						
2401-00-796-0129	Ο	40.00	40.00	10.93	(-)29.07	Reasons for final saving
Sugarcane						have not been intimated
Development (State						(August 2023).
Scheme)						
2852-08-201-0002	0	214.44	232.19	206.49	(-)25.70	Reasons for final saving
Expenditure related	S	17.75				have not been intimated
to Sugar Factory						(August 2023).
control Act,1937-						
District						
(Establishment and						
Committed						
Expenditure)						
2852-08-201-0103	0	4,980.00	4,980.00	0.00	(-)4,980.00	Reasons for non-
Economical						utilisation of the entire
Assistance (State						provision have not been
Scheme)						intimated (August 2023).
2852-08-789-0101	0	960.00	960.00	0.00	(-)960.00	Reasons for non-
Economic	Ŭ	200.00	200100	0.00	())00100	utilisation of the entire
Assistance (State						provision have not been
Scheme)						intimated (August 2023).
,						
2852-08-796-0102	0	60.00	60.00	0.00	(-)60.00	Reasons for non-
Economic						utilisation of the entire
Assistance						provision have not been
(Sugarcane						intimated (August 2023).
Industries						
Department) (State						
Scheme)						

Grant No. 45- Concld.							
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
3451-00-090-0002	0	186.24	232.44	199.68	(-)32.76	Reasons for final saving	
Sugarcane Industries	S	46.20				have not been intimated	
Department						(August 2023).	
(Establishment and							
Committed							
Expenditure)							
		Details of I	Funds transferr	ed to DDO's Ba	ank Account		
Major Head		Amount trans	sferred during	Amount spent	out of total	Unspent amount as on	
		202	2-23	amount tra	nsferred	31st March, 2023	
				022-23			
	(₹ in lakh)						
	No information has been provided by the Grant Controlling Officer.						
Total							

# Grant No. 46 - TOURISM DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

## 3451 Secretariat-Economic Services

## 3452 Tourism

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)		
			Expenditure	Saving (-)		
		(₹ in thousand)				
Original	1,71,39,46	2,15,02,94	1,76,00,09	(-)39,02,85		
Supplementary	43,63,48					
Amount surrendered during the	e year			0		

## CAPITAL -

## **Major Head**

## 5452 Capital Outlay on Tourism

#### Voted :

Original	1,55,00,00	1,70,00,00	1,10,20,05	(-)59,79,95
Supplementary	15,00,00			
Amount surrendered during the	8,27,00			
2 March 2023	8,27,00			

## Notes and Comments -

- (i) In view of the final saving of ₹3,902.85 lakh, supplementary grant of ₹4,363.48 lakh obtained in June 2022 (₹49.00 lakh), December 2022 (₹1,515.48 lakh) and March 2023 (₹2,799.00 lakh) proved excessive.
- (ii) No part of the saving has been surrendered during the year.

#### Grant No. 46 - Concld.

Head	·		Total Grant	Actual	Excess (+)	
11044				Expenditure	Saving (-)	
				(₹ in lakh)	Suving ()	
3452-01-190-0102 Bihar State Tourism Development	0	600.00	600.00	· · · · · · ·	(-)600.00	Reasons for non- utilisation of the entire provision have not been intimated
Corporation (State Scheme)						(August 2023).
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	O S	<u>1,959.20</u> 400.00	2,359.20	1,969.58	(-)389.62	Reasons for final saving have not been intimated (August 2023).
3452-80-003-0101 Bihar Kaushal Vikas Mission (State Scheme)	0	200.00	200.00	28.83	(-)171.17	Reasons for final saving have not been intimated (August 2023).
3452-80-104-0103 Tourism Development (State Scheme)	O S	13,350.00 1,500.00	14,850.00	12,218.25	(-)2,631.75	Reasons for final saving have not been intimated (August 2023).

#### Capital (Voted)

(iv) In view of the final saving of ₹5,979.95 lakh, supplementary grant of ₹1,500.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,979.95 lakh is overstated by ₹33.04 lakh kept in OB suspense in this year.
(v) Provision surrendered (₹827.00 lakh) fell short of the final saving (₹5,979.95 lakh) by ₹5,152.95 lakh.

(vi) Saving (₹20 lakh, or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	l		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
5452-01-101-0104	0	15,500.00	16,173.00	11,020.05	(-)5,152.95	Reasons for surrender
Development of	S	1,500.00				of ₹827.00 lakh as
Tourism Structures	R	(-)827.00				well as final saving
(State Scheme)						have not been
						intimated (August
						2023).
		Details of Fu	unds transferre	d to DDO's Ba	nk Account	
Major Head		Amount	transferred	Amount spent	t out of total	Unspent amount as
	during		<b>; 2022-23</b>	amount transf	erred during	on 31st March, 2023
				2022	-23	

			(₹ in lakh)	
	No inf	formation has been provided	l by the Grant Controlling Off	ïcer.
Total				

# Grant No. 47 - TRANSPORT DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

2041 Taxes on Vehicles

- 2052 Secretariat-General Services
- 2235 Social Security and Welfare
- 3055 Road Transport

#### **3075** Other Transport Services

#### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	3,62,17,97	4,12,17,98	2,29,83,61	(-)1,82,34,37
Supplementary	50,00,01			
Amount surrendered durin	ng the year			0

#### CAPITAL -

**Major Head** 

#### 5055 Capital Outlay on Road Transport

Voted :

Original	32,00,00	32,00,00	7,76,00	(-)24,24,00
Supplementary	0			
Amount surrendered during the	e year			0

#### Notes and Comments -

- (i) In view of the final saving of ₹18,234.37 lakh, supplementary grant of ₹5,000.01 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹18,234.37 lakh is overstated by ₹167.73 lakh due to clearance of OB suspense of ₹ 71.04 lakh related to previous years and ₹238.77 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 47 - Contd.

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2041-00-001-0001	0	552.54	616.04	489.32	(-)126.72	Augmentation in
State Transport	R	63.50				provision of ₹ 8.50 lakh
Tribunal						was attributed to need of
(Establishment and						additional amount for
Committed						payment of honorarium
Expenditure)						of working officials on
						contract. Augmentation
						in provision of ₹ 55.00
						lakh was attributed to
						payment of revised pay
						etc. of the President,
						State Transport Tribunal-
						cum-Motor Accident
						Court, Bihar, Patna in the
						light of decision taken by
						second National Legal
						Pay Commission.
						Reasons for final saving
						have not been intimated
						(August 2023).
2041-00-101-0001	0	351.36	399.56	298.77	(-)100.79	Augmentation in
Regional Transport	R	48.20				provision of ₹ 48.20 lakh
Tribunal						was attributed to need of
(Establishment and						additional amount for
Committed						payment of pay etc. of
Expenditure)						Reginonal Transport
						Tribunal office. Reasons
						for final saving have not
						been intimated (August
						2023).

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Grant No. 47 - Contd.							
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
	-			(₹in lakh)			
2041-00-101-0002	0	10,112.83	10,001.14	8,615.36	(-)1,385.78	Reduction in provision of	
Control on Motor	S	0.01				₹ 111.70 lakh was the net	
Vehicle	R	(-)111.70				effect of increase of	
(Establishment and						₹391.64 lakh and	
Committed						decrease by re-	
Expenditure)						appropriation of	
						₹503.34 lakh. Increase of	
						₹28.43 lakh was	
						attributed to the	
						maintenance of way-	
						bridge. Increase of	
						₹363.21 lakh was	
						attributed to payment of	
						pay etc. of the officials of	
						enforcement system.	
						Decrease by re-	
						appropriation of ₹ 503.34	
						lakh was attributed to	
						anticipated saving.	
						Reasons for final saving	
						have not been intimated	
						(August 2023).	
2041-00-101-0003	0	1,480.00	1,480.00	615.37	(-)864.63	Reasons for final saving	
Accessories receipt						have not been intimated	
contribution on						(August 2023).	
vehicle in Bihar							
Road Vehicle fund							
(Establishment and							
Committed							
Expenditure)							
2041-00-101-0005	0	1,907.01	1,907.01	763.78	(-)1,143.23	Reasons for final saving	
Sub-Tax from sub-						have not been intimated	
grants of Road						(August 2023).	
safety							
(Establishment and							
Committed							
Expenditure)							
2041-00-102-0001	0	428.47	428.47	334.76	(-)93.71	Reasons for final saving	
Inspection of						have not been intimated	
Vehicles						(August 2023).	
(Establishment and							
Committed							
Expenditure)							

Grant No. 47 - Contd.

Grant	No.	47 -	Contd.

1			. 4/ - Contd.		Remarks
1		Total Grant		. ,	Kemarks
			-	Saving (-)	
0	335.69	335.69	198.35	(-)137.34	Reasons for final saving
					have not been intimated
					(August 2023).
0		10,000.00	5,186.00	(-)4,814.00	Reasons for final saving
S	5,000.00				have not been intimated
					(August 2023).
0	1,500.00	1,500.00	16.40	(-)1,483.60	Reasons for final saving
					have not been intimated
					(August 2023).
0	4,500.00	4,500.00	1,162.12	(-)3,337.88	Reasons for final saving
					have not been intimated
					(August 2023).
0	5,500.00	5,500.00	1,193.57	(-)4,306.43	Reasons for final saving
					have not been intimated
					(August 2023).
0	500.00	500.00	59.80	(-)440.20	Reasons for final saving
					have not been intimated
					(August 2023).
	s 0 0	O       335.69         O       5,000.00         S       5,000.00         O       1,500.00         O       4,500.00         O       5,500.00         O       5,500.00	O         335.69         335.69           O         5,000.00         10,000.00           O         5,000.00         10,000.00           O         1,500.00         1,500.00           O         1,500.00         4,500.00           O         4,500.00         5,500.00           O         5,500.00         5,500.00	Expenditure(₹ in lakh)0 $335.69$ $335.69$ $198.35$ 0 $5,000.00$ $10,000.00$ $5,186.00$ 0 $5,000.00$ $10,000.00$ $5,186.00$ 0 $1,500.00$ $1,500.00$ $16.40$ 0 $4,500.00$ $4,500.00$ $1,162.12$ 0 $5,500.00$ $5,500.00$ $1,193.57$	ExpenditureSaving (-) $\overline{(₹ in lakh)}$ 0335.69335.69198.35(-)137.3405,000.0010,000.005,186.00(-)4,814.0005,000.0010,000.005,186.00(-)4,814.0001,500.001,500.0016.40(-)1,483.6004,500.004,500.001,162.12(-)3,337.8805,500.005,500.001,193.57(-)4,306.43

## Capital (Voted)

(iv) In view of the final saving of ₹2,424.00 lakh, original provision of ₹3,200.00 lakh proved excessive. Final saving of ₹2,424.00 lakh is overstated by ₹27.59 lakh kept in OB suspense in this year.

 $\left(v\right)$  No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Actual Expenditure			emarks	
			(₹ in lakh)	200, mg ( )			
0	76.00	76.00	0.00	(-)76.00	Reasons	for	non-
					utilisation	of the	entire
					provision	have no	t been
					intimated	(August 2	2023).
	1			Expenditure (₹ in lakh)	Expenditure         Saving (-)           (₹ in lakh)         (-)76.00           0         76.00         0.00         (-)76.00	ExpenditureSaving (-)(₹ in lakh)(-)76.00076.000.000(-)76.00Reasons utilisation provision	Expenditure Saving (-) (₹ in lakh)

II	1			47 - Concld.		D		
Head	1		<b>Total Grant</b>	Actual	Excess (+)			
				Expenditure	Saving (-)			
				(₹in lakh)				
5055-00-051-0103	0	600.00	600.00	290.44	(-)309.56	Reasons for final saving		
Construction of						have not been intimated		
Way-Bridge						(August 2023).		
(Dharmkanta)								
(State Scheme)								
5055-00-051-0104	0	952.00	952.00	276.12	(-)675.88	Reasons for final saving		
Construction of Bus						have not been intimated		
Stop (State						(August 2023).		
Scheme)								
5055-00-051-0105	0	1,500.00	1,500.00	172.43	(-)1,327.57	Reasons for final saving		
Construction of						have not been intimated		
Driving Testing						(August 2023).		
Track (State								
Scheme)								
5055-00-051-0106	0	35.00	35.00	0.00	(-)35.00	Reasons for non-		
Construction of						utilisation of the entire		
Traffic Park (State						provision have not been		
Scheme)						intimated (August 2023).		
		Details of Fu	unds transfer	red to DDO's F	Bank Accou	nt		
Major Head		Amount t	ransferred	Amount spe	ent out of	Unspent amount as on		
during			2022-23	total amount t	transferred	31st March, 2023		
	(₹ in lakh)							
N	o ir	nformation has been provided by the Grant Controlling Officer.						

Total

# Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

## **REVENUE** -

**Major Heads** 

- 2015 Elections
- 2215 Water Supply and Sanitation
- 2217 Urban Development
- 2235 Social Security and Welfare
- 2251 Secretariat-Social Services
- **3475** Other General Economic Services

#### Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original:	80,25,94,09	99,76,40,64	55,82,06,08	(-)43,94,34,56
Supplementary	19,50,46,55			
Amount surrendered	14,51,79,04			

12 October 2022	62,18,00
15 February 2023	4
3 March 2023	1,10,00,00
17 March 2023	12,79,61,00

## CAPITAL -

#### **Major Heads**

5054 Capital Outlay on Roads and Bridges

5075 Capital Outlay on other Transport Services

#### Voted :

Original:	1,50,00,00	9,64,00,00	9,64,00,00	0
Supplementary	8,14,00,00			
Amount surrendere	0			

## Notes and Comments -

#### **Revenue (Voted)**

(i) In view of the final saving of ₹4,39,434.56 lakh, supplementary grant of ₹1,95,046.55 lakh obtained in June 2022 (₹29.51 lakh), December 2022 (₹43,608.00 lakh) and March 2023 (₹1,51,409.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,39,434.56 lakh is understated by ₹1,723.27 lakh due to clearance of OB suspense of ₹1,734.71 lakh related to previous years and ₹11.44 lakh kept in OB suspense in this year.

(ii) Provision surrendered ( $\overline{1}$ ,45,179.04 lakh) fell short of the final saving ( $\overline{4}$ ,39,434.56 lakh) by  $\overline{2}$ ,94,255.52 lakh.

# Grant No. 48 - Contd.

	(iii) Saving (₹25 lakh or 10	per cent of the prov	vision, whichever is more	) occurred mainly under:
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(iii) Saving (₹25 lakh Hea	Head			Actual	Excess(+)	Remarks
1100	u		Total Grant	Expenditure	Saving(-)	
				(₹ in lakh)	Su (ing()	
2015-00-109-0001	0	4,000.00	10,218.00	, ,	(-)2,255.05	Reasons for final
Election of	S	6,218.00	,	,		saving have not been
Municipal		-,				intimated (August
Corporations,						2023).
Municipal Councils						
and Nagar						
Panchayats						
(Establishment and						
Committed						
Expenditure)						
2215-01-191-0101	0	0.01	10,000.01	0.00	(-)10,000.01	Reasons for non-
Grants-in-aid to	S	10,000.00				utilisation of the entire
Local Bodies for						provision have not
supply of drinking						been intimated
water (State						(August 2023).
Scheme)						
2215-01-191-0106	0	750.00	750.00	200.00	(-)550.00	Reasons for final
Jal Jeevan Hariyali						saving have not been
(State Scheme)						intimated (August
						2023).
2215-01-192-0103	0	875.00	875.00	305.00	(-)570.00	Reasons for final
Jal Jeevan Hariyali						saving have not been
(State Scheme)						intimated (August
						2023).
2215-01-193-0102	0	875.00	875.00	385.00	(-)490.00	Reasons for final
Jal Jeevan Hariyali						saving have not been
(State Scheme)						intimated (August
						2023).
2215-01-789-0101	0	2,000.00	2,000.00	0.00	(-)2,000.00	
Grants-in-aid to						utilisation of the entire
Local Bodies for						provision have not
supply of drinking						been intimated
water (State						(August 2023).
Scheme)		10.05	10.04			<b>D</b>
2215-01-789-0102	0	49.96	49.96	0.00	(-)49.96	Reasons for non-
Grants-in-aid to						utilisation of the entire
Municipal Councils						provision have not
for supply of						been intimated
drinking water						(August 2023).
(State Scheme)						

Grant No. 48 - Contd.	
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Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2215-01-789-0103	0	3,999.99	3,999.99	603.50	(-)3,396.49	Reasons for final
Grants-in-aid to						saving have not been
Nagar Panchayats						intimated (August
for supply of						2023).
drinking water						
(State Scheme)						
2215-01-796-0102	0	800.00	800.00	0.00	(-)800.00	Reasons for non-
Grants-in-aid to						utilisation of the entire
Local Bodies for						provision have not
supply of drinking						been intimated
water (State						(August 2023).
Scheme)						_
2215-01-796-0103	0	600.00	600.00	389.49	(-)210.51	Reasons for final
Grants-in-aid to	Ŭ	000.00	000.00	507.17	()210.51	saving have not been
Municipal Councils						intimated (August
for supply of						2023).
drinking water						2023).
(State Scheme)						
		24,000,00	001.00	0.00	()001.00	0 1 0
2215-02-105-0101	0 D	24,800.00	991.00	0.00	(-)991.00	Surrender of
Solid and Liquid	R	(-)23,809.00				₹23,809.00 lakh was
Waste Management-						attributed to
Saat Nishchaya-2						anticipated saving.
(State Scheme)						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
2215-02-107-0101	0	9,800.00	2,800.00	0.00	(-)2,800.00	Surrender of ₹ 7,000.00
Storm Water	R	(-)7,000.00				lakh was attributed to
Drainage System -						anticipated saving.
Saat Nishchaya-2						Reasons for non-
(State Scheme)						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
2215-02-191-0102	0	395.00	395.00	0.00	(-)395.00	Reasons for non-
Grants-in-aid to						utilisation of the entire
Urban Local Bodies						provision have not
for Construction of						been intimated
Drainage and						(August 2023).
Sewerage (State						
Scheme)						

				48 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2215-02-192-0102	0	500.00	500.00	0.00	(-)500.00	Reasons for non-
Grants-in-aid to						utilisation of the entire
Urban Local Bodies						provision have not
for Construction of						been intimated
Drainage and						(August 2023).
Sewerage (State						
Scheme)						
2215-02-193-0102	0	500.00	500.00	0.00	(-)500.00	Reasons for non-
Grants-in-aid to						utilisation of the entire
Urban Local Bodies						provision have not
for Construction of						been intimated
Drainage and						(August 2023).
Sewerage (State						
Scheme)						
2215-02-789-0101	0	26,105.00	26,105.00	8,580.20	(-)17,524.80	Reasons for final
Grants-in-aid to						saving have not been
Urban Local Bodies						intimated (August
for construction of						2023).
drainage and						
sewerage (State						
Scheme)						
2215-02-789-0103	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Storm Water						utilisation of the entire
Drainage System -						provision have not
Saat Nishchaya-2						been intimated
(State Scheme)						(August 2023).
2215-02-789-0104	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Solid and Liquid						utilisation of the entire
Waste Management -						provision have not
Saat Nishchaya-2						been intimated
(State Scheme)						(August 2023).
2215-02-796-0105	0	100.00	100.00	0.00	(-)100.00	Reasons for non-
Storm Water						utilisation of the entire
Drainage System-						provision have not
Saat Nishchaya-2						been intimated
(State Scheme)						(August 2023).
2215-02-796-0106	0	100.00	100.00	0.00	(-)100.00	
						utilisation of the entire
-						provision have not
-						been intimated
-						
Drainage System- Saat Nishchaya-2 (State Scheme)		100.00	100.00	0.00	(-)100.00	provision have not been intimated (August 2023). Reasons for non- utilisation of the entire provision have not

Grant No. 48 - Contd.

	Grant No. 48 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2217-01-001-0002	0	854.92	854.92	0.00	(-)854.92	Reasons for non-	
Patna Metropolitan						utilisation of the entire	
Area Authority						provision have not	
(Establishment and						been intimated	
Committed						(August 2023).	
Expenditure)							
2217-01-051-0101	0	800.00	50.00	0.00	(-)50.00	Surrender of ₹ 750.00	
Multi-storey	R	(-)750.00				lakh was attributed to	
Housing for Urban						anticipated saving.	
Poor- Saat						Reasons for non-	
Nishchaya-2 (State						utilisation of the entire	
Scheme)						provision have not	
						been intimated	
						(August 2023).	
2217-01-051-0102	0	5,000.00	3,800.00	0.00	(-)3,800.00	Surrender of	
Construction of	R	(-)1,200.00				₹1,200.00 lakh was	
Moksha Dham - Saat						attributed to	
Nishchaya-2 (State						anticipated saving.	
Scheme)						Reasons for non-	
						utilisation of the entire	
						provision have not	
						been intimated	
						(August 2023).	
2217-01-051-0301	S	11,300.01	11,300.01	5,700.00	(-)5,600.01	Reasons for final	
Smart City Mission		,	,	, ,		saving have not been	
Yojana (Patna)						intimated (August	
(Centrally						2023).	
Sponsored Scheme)							
2217-01-191-0109	Ο	6,000.00	6,000.00	197.76	(-)5,802.24	Reasons for final	
Civil amenities in						saving have not been	
Urban Areas- Grants-						intimated (August	
in-aid (State						2023).	
Scheme)							

			Grant No.	48 - Contd.		
Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks
			Expenditure	Saving(-)		
	1			(₹ in lakh)		
2217-01-191-0110	0	500.00	500.00	222.04	(-)277.96	
Grants-in-aid to						saving have not been
Urban Bodies/						intimated (August
Authorities and						2023).
Institutions						
equivalent thereof						
for preparation of						
project report						
relating to Urban						
Basic Infrastructure						
Problems (State						
Scheme)						
2217-01-191-0115	0	500.00	500.00	0.00	(-)500.00	
Grants-in-aid to						utilisation of the entire
Urban Local Bodies						provision have not
for Transport (State						been intimated
Scheme)						(August 2023).
2217-01-191-0116	0	1,500.00	1,500.00	264.80	(-)1,235.20	Reasons for final
Civil amenities in						saving have not been
Urban Areas (State						intimated (August
Scheme)						2023).
2217-01-191-0124	0	2,300.00	2,300.00	1,721.29	(-)578.71	Reasons for final
Special cleaniness						saving have not been
grant (State Scheme)						intimated (August
						2023).
2217-01-789-0102	0	1,000.00	1,000.00	56.63	(-)943.37	
Grants-in-aid to						saving have not been
Urban Local Bodies						intimated (August
for Transport (State						2023).
Scheme)						
2217-01-789-0205	0	4,800.00	4,800.00	0.00	(-)4,800.00	
Sabke Liye Awas						utilisation of the entire
(Urban) Mission						provision have not
(Centrally						been intimated
Sponsored Scheme)						(August 2023).

Grant No. 48 - Contd.

r				48 - Contd.		
Head	1		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				( <b>₹ in lakh</b> )		
2217-01-789-0305	0	1,400.00	1,400.00	0.00	(-)1,400.00	Reasons for non-
Sabke Liye Awas						utilisation of the entire
(Urban) Mission						provision have not
(Centrally						been intimated
Sponsored Scheme)						(August 2023).
						_
2217-01-796-0201	Ο	275.00	275.00	0.00	(-)275.00	Reasons for non-
Sabke Liye Awas						utilisation of the entire
(Urban) Mission						provision have not
(Centrally						been intimated
Sponsored Scheme)						(August 2023).
2217-01-796-0301	0	100.00	100.00	0.00	(-)100.00	
Sabke Liye Awas						utilisation of the entire
(Urban) Mission						provision have not
(Centrally						been intimated
Sponsored Scheme)						(August 2023).
2217-03-001-0001	Ο	2,037.77	2,037.77	25.74	(-)2,012.03	Reasons for final
Urban Area		,	,			saving have not been
Organizing						intimated (August
Authority						2023).
(Establishment and						<i>`</i>
Committed						
Expenditure)						
2217-03-051-0101	0	2,700.00	50.00	0.00	(-)50.00	Surrender of
Multi-storey	R	(-)2,650.00				₹2,650.00 lakh was
Housing for Urban						attributed to
Poor- Saat						anticipated saving.
Nishchaya-2 (State						Reasons for non-
Scheme)						utilisation of the entire
,						provision have not
						been intimated
						(August 2023).
2217-03-051-0102	0	9,500.00	7,200.00	0.00	(-)7,200.00	
Construction of	R	(-)2,300.00	,,	0.00	(),,	₹2,300.00 lakh was
Moksha Dham - Saat		()_;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;				attributed to
Nishchaya-2 (State						anticipated saving.
Scheme)						Reasons for non-
,						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
L						(1 iugust 2023).

Grant No. 48 - Contd.

Grant No. 48 - Contd.							
Hea	Head			Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2217-03-051-0201 Clean India Campaign (Centrally Sponsored Scheme)	O R	<u>19,010.00</u> (-)5,000.00	14,010.00	858.00	(-)13,152.00	Surrender of ₹5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been	
2217-03-051-0202 Urban Recycling Mission-Atal	O R	48,000.00 (-)28,000.00	20,000.00	2,860.00	(-)17,140.00	₹28,000.00 lakh was attributed to	
Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)						anticipated saving. Reasons for final saving have not been intimated (August 2023).	
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	0	19,700.00	19,700.00	17,348.52	(-)2,351.48	Reasons for final saving have not been intimated (August 2023).	
2217-03-051-0204 Smart City Mission Yojana (Centrally Sponsored Scheme)	OR	42,000.00	32,199.98	9,800.00	(-)22,399.98	Reduction in provision by re-appropriation of ₹9,800.00 lakh was attributed to saving of amounts of construction item of assets of Grants-in- aid. Surrender of ₹0.02 lakh was attributed to advance from BCF as token money (Central share) under Smart City Mission. Reasons for final saving have not been intimated (August 2023).	

			Grant No.	48 - Contd.		
Head		<b>Total Grant</b>	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-03-051-0206	S	9,800.01	14,700.01	4,900.00	(-)9,800.01	Augmentation in
Smart City Mission	R	4,900.00				provision of ₹4,900.00
Yojana (Bhagalpur)						lakh was attributed to
(Centrally						need of amounts in
Sponsored Scheme)						construction item of
						assets of Grants-in-aid
						under Smart City
						Mission Scheme
						(Bhagalpur). Reasons
						for final saving have
						not been intimated
						(August 2023).
2217-03-051-0207	S	5,300.00	5,300.00	0.00	(-)5,300.00	Reasons for non-
Smart City Mission	5	5,500.00	5,500.00	0.00	()5,500.00	utilisation of the entire
Yojana (Bihar						provision have not
Sharif) (Centrally						been intimated
Sponsored Scheme)						(August 2023).
2217-03-051-0301	0	10,000.00	6,000.00	572.00	(-)5,428.00	
Clean India	R	(-)4,000.00	0,000.00	0,2,00	()0,120.00	₹4,000.00 lakh was
Campaign		(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				attributed to
(Centrally						anticipated saving.
Sponsored Scheme)						Reasons for final
						saving have not been
						intimated (August
						2023).
2217-03-051-0302	0	5,600.00	2,200.00	0.00	(-)2,200.00	Surrender of
Urban Recycling	R	(-)3,400.00				₹3,400.00 lakh was
Mission-Atal						attributed to
Mission for						anticipated saving.
Rejuvenation and						Reasons for non-
Urban						utilisation of the entire
Transformation						provision have not
(AMRUT)						been intimated
(Centrally						(August 2023).
Sponsored Scheme)						

Grant No. 48 - Contd.

Grant No. 48 - Contd.

	Grant No. 48 - Contd.						
Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2217-03-051-0303 Sabke Liye Awas (Urban) Mission	O R	7,800.00 (-)1,900.02	5,899.98	5,899.98	0.00	Surrender of ₹1,900.00 lakh was attributed to	
(Centrally Sponsored Scheme)						anticipated saving. Surrender of ₹0.02 lakh was attributed to advance from BCF as token money (State share) under Smart City Mission.	
2217-03-051-0304 Smart City Mission Yojana (Centrally Sponsored Scheme)	O S	20,000.00 4,900.00	24,900.00	20,000.00	(-)4,900.00	Reasons for final saving have not been intimated (August 2023).	
2217-03-051-0306 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	S	14,800.01	14,800.01	4,900.00	(-)9,900.01	Reasons for final saving have not been intimated (August 2023).	
2217-03-191-0102 Fixed Allowances to elected representatives of Municipal Corporations (State Scheme)	0	280.00	280.00	0.00	(-)280.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).	
2217-03-191-0113 Land Acquisition (State Scheme)	O R	22,500.00 (-)14,000.00	8,500.00		(-)2,524.25	₹14,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).	
2217-03-192-0102 Fixed allowances to elected representatives of Municipal Council (State Scheme)	0	685.00	685.00	45.00	(-)640.00	Reasons for final saving have not been intimated (August 2023).	

Grant No. 48 - Contd.	48 - Contd.	No.	Grant
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Grant No. 48 - Contd.						
Head	1		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-03-192-0105 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	0	1,250.00	1,250.00	512.36	(-)737.64	Reasons for final saving have not been intimated (August 2023).
2217-03-192-0106 Grants-in-aid to Urban Bodies/ Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)	O R	2,000.00 (-)1,200.00	800.00	787.09	(-)12.91	Surrender of ₹1,200.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2217-03-192-0114 Special cleaniness grant (State Scheme)	0	2,000.00	2,000.00	60.00	(-)1,940.00	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0012 Executive Officer of Municipalities (Establishment and Committed Expenditure)	0	692.64	692.64	575.86	(-)116.78	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0101 Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings (State Scheme)	0	99.98	99.98	0.00	(-)99.98	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-03-193-0102 Fixed allowances to elected representatives of Nagar Panchayats (State Scheme)	0	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

Grant No. 48 - Contd.

Grant No. 48 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				( <b>₹</b> in lakh)		
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	0	70.00	70.00	(-)50.27	(-)120.27	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0104 Civil amenities in Civil Areas (State Scheme)	Ο	1,250.00	1,250.00	231.77	(-)1,018.23	Reasons for final saving have not been intimated (August 2023).
2217-03-193-0105 Regarding Urban Basic Infrastructure (State Scheme)	O R	1,500.00 (-)1,400.00	100.00	0.00	(-)100.00	Surrender of ₹1,400.00 lakh was attributed to anticipated saving. Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-03-193-0113 Special cleaniness grant (State Scheme)	0	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-03-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	0	4,500.00	4,500.00	1,109.25	(-)3,390.75	Reasons for final saving have not been intimated (August 2023).
2217-03-789-0205 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	0	14,400.00	14,400.00	0.00	(-)14,400.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-03-789-0305 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	0	2,900.00	2,900.00	0.00	(-)2,900.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

Grant No. 48 - Contd.

			Utant 10.	48 - Contd.		
Head	Head			Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-03-796-0101 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	0	930.00	930.00	0.00	(-)930.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-03-796-0203 Sabke Liye Awas (Urban) Mission (Centrally Sponsored Scheme)	0	825.00	825.00	627.00	(-)198.00	Reasons for final saving have not been intimated (August 2023).
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O S R	11,524.42 0.01 (-)135.00	11,389.43	5,709.46	(-)5,679.97	Reduction in provision of ₹135.00 lakh was the net effect of increase of ₹ 339.99 lakh and decrease by re-appropriation of ₹474.99 lakh. Increase was attributed to need of amount in payment of rented van and travelling expenses. Decrease was attributed to saving. Reasons for final saving have not been intimated (August 2023).
2217-05-001-0101 For e-governance/ Urban Improvement Programs and its Equivalent Programs (State Scheme)	O R	2,000.00 (-)1,700.00	300.00	250.00	(-)50.00	Surrender of ₹1,700.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).

Grant No. 48 - Contd.

			Grant No.	48 - Contd.		
Head	1		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-05-001-0102 Maintenance/ Evaluation/ Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	0	100.00	100.00	0.00	(-)100.00	utilisation of the entire provision have not been intimated (August 2023).
2217-05-001-0104 Modernisation of Directorate and its equivalent institution (State Scheme)	0	200.00	200.00	130.00	(-)70.00	Reasons for final saving have not been intimated (August 2023).
2217-05-001-0107 Grants-in-aid to Municipal Bodies/ Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems (State Scheme)	O R	1,000.00 (-)900.00	100.00	0.00	(-)100.00	Surrender of ₹ 900.00 lakh was attributed to anticipated saving. Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2217-80-001-0004 Municipal Building Tribunal (Establishment and Committed Expenditure)	O S	55.43 20.50	75.93	24.30	(-)51.63	Reasons for final saving have not been intimated (August 2023).
2217-80-001-0005 Land Estates Regulatory Tribunal (Establishment and Committed Expenditure)	0	1,024.06	1,024.06	0.00	(-)1,024.06	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

Grant No. 48 -	- Contd.
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	Grant No. 48 - Contd.						
Head	Head			Actual	Excess(+)	Remarks	
				Expenditure	Saving(-)		
				(₹ in lakh)			
2217-80-001-0006	0	229.70	231.70	116.55	(-)115.15	Reasons for final	
Directorate of	S	2.00				saving have not been	
Municipal						intimated (August	
Administration						2023).	
(Establishment and							
Committed							
Expenditure)							
2217-80-001-0007	0	366.23	366.23	235.84	(-)130.39	Reasons for final	
Real Estate						saving have not been	
Appellate Tribunal						intimated (August	
(REAT)						2023).	
(Establishment and						).	
Committed							
Expenditure)							
2217-80-001-0008	0	58.24	60.24	28.68	(_)31 56	Reasons for final	
Directorate of	S	2.00	00.24	20.00	(-)51.50	saving have not been	
Municipal Sanitation		2.00				intimated (August	
and Development						2023).	
(Establishment and						2023).	
Committed							
Expenditure)							
2217-80-001-0501	0	35,000.00	0.00	0.00		Surrender of	
Bihar Urban	R	(-)35,000.00				₹31,891.00 lakh was	
Development Project						attributed to	
Externally Aidded						anticipated saving due	
(State Scheme)						to end of Loan period	
						of ADB. Surrender of	
						₹3,109.00 lakh was	
						attributed to	
						anticipated saving.	
2217-80-191-0010	0	92,076.00	85,321.30	63,469.60	(-)21.851.70	Reduction in provision	
Grants-in-aid to	R	(-)6,754.70			()=1,001110	by re-appropriation of	
Municipal		()0,700				₹6,754.70 lakh was	
Corporations for						attributed to saving of	
primary works in the						Non-salary Grants-in-	
light of						aid. Reasons for final	
recommendation of						saving have not been	
Finance Commission						intimated (August	
(Establishment and						2023).	
Committed						2025).	
Expenditure)							
						<u> </u>	

			Grant No.	48 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
	-			(₹ in lakh)		
2217-80-191-0013	0	78,545.48	80,314.72	80,314.72	0.00	Reduction in provision
Grants-in-aid to	S	13,137.64				by re-appropriation of
Municipal	R	(-)11,368.40				₹11,368.40 lakh was
Corporations in the						attributed to saving of
light of						pay of Grants-in-aid,
recommendation of						medical allowance,
State Finance						travelling allowance
Commission						etc.
(Establishment and						
Committed						
Expenditure)						
2217-80-191-0015	0	190.33	190.33	106.69	(-)83.64	Reasons for final
Urban Managers						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						
2217-80-191-0017	0	9,500.08	9,500.08	0.00	(-)9,500.08	Reasons for non-
Grants-in-aid for						utilisation of the entire
health sector works						provision have not
to municipal						been intimated
corporations in light						(August 2023).
of the						
recommendation of						
the Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						

Grant No. 48 - Contd.

Grant No. 48 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				( <b>₹ in lakh</b> )		
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O R	57,644.20 16,448.32	74,092.52	74,092.50	(-)0.02	Augmentation in provision of ₹8,224.16 lakh was attributed to need of amount in Non- salary- Grants-in-aid. Augmentation in provision of ₹8,224.16 lakh was attributed to need of amount for construction of assets
	0	52 901 20	74.046.14	57 271 02	( )16 975 11	of Grants-in-aid. Reasons for final saving have not been intimated (August 2023).
2217-80-192-0005 Grants-in-aid to	0 s	53,801.20	74,246.14	57,371.03	(-)16,875.11	Augmentation in provision of $\overline{2}4$ , 140,08
	S D	12,144.98				provision of ₹4,149.98
Municipal Councils	R	8,299.96				lakh was attributed to
in the light of recommendation of						need of amount in pay of Grants-in-aid.
State Finance						Augmentation in
Commission						provision of ₹4,149.98 lakh was attributed to
(Establishment and						
Committed						need of amount for
Expenditure)						construction of assets
						of Grants-in-aid. Reasons for final
						saving have not been intimated (August
						ν U
2217 80 102 0009	0	464.63	464.63	182.46	() 100 17	2023). Reasons for final
2217-80-192-0008	0	404.03	404.03	182.40	(-)282.17	
Urban Managers (Establishment and						saving have not been intimated (August
Committed						2023).
						2023).
Expenditure)						
2217-80-192-0009	0	2,725.01	2,725.01	1,966.13	(-)758.88	
Grants in the light of						saving have not been
Professional Tax						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						

### Grant No. 48 - Contd.

Grant No. 48 - Contd.						
Head	d		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-80-192-0010	0	269.80	378.68	378.68	0.00	Augmentation in
Grants-in-aid to	R	108.88				provision of ₹54.44
Cantonment Board						lakh was attributed to
in light of						need of amount in Non-
recommendation of						salary- Grants-in-aid.
Finance Commission						Augmentation in
(Establishment and						provision of ₹54.44
Committed						lakh was attributed to
Expenditure)						need of amount for
						construction of assets
						of Grants-in-aid.
2217-80-192-0011	0	7,963.24	7,963.24	0.00	(-)7,963.24	Reasons for non-
Grants-in-aid for						utilisation of the entire
health sector works						provision have not
to Municipal						been intimated
councils in light of						(August 2023).
the recommendation						
of the Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						
2217-80-192-0012	0	56.32	56.32	0.00	(-)56.32	Reasons for non-
Grants-in-aid for						utilisation of the entire
health sector works						provision have not
to the Cantonment						been intimated
Board in the light of						(August 2023).
the recommendation						
of the Finance						
Commission						
(Establishment and						
Committed						
Expenditure)						

Grant No. 48 - Contd.						
Head	ł		<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2217-80-193-0001	0	39,210.00	29,407.50	17,294.22	(-)12,113.28	Reduction in provision
Grants-in-aid to	R	(-)9,802.50				by re-appropriation of
Nagar Panchayats						₹4,901.25 lakh was
for primary works in						attributed to saving of
the light of						amount in non-salary-
recommendation of						Grants-in-aid and
Finance Commission						reduction in provision
(Establishment and						by re-appropriation of
Committed						remaining ₹4,901.25
Expenditure)						lakh was attributed to
						saving of amount for
						construction of assets
						of Grants-in-aid.
						Reasons for final
						saving have not been
						intimated (August
						2023).
2217-80-193-0007	0	439.44	439.44	20.31	(-)419.13	Reasons for final
Urban Managers						saving have not been
(Establishment and						intimated (August
Committed						2023).
Expenditure)						,
2217-80-193-0008	Ο	1,706.48	1,706.48	1,389.97	(-)316.51	Reasons for final
Grants in the light of						saving have not been
Professional Tax						intimated (August
(Establishment and						2023).
Committed						
Expenditure)						
2217-80-193-0009	0	5,343.36	5,343.36	0.00	(-)5,343.36	Reasons for non-
Grants-in-aid for						utilisation of the entire
health sector works						provision have not
to Nagar Panchayats						been intimated
in the light of						(August 2023).
recommendations of						
Finance Commission						
(Establishment and						
Committed						
Expenditure)						

Grant No. 48 - Contd.

Grant No. 48 - Contd.

Grant No. 48 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2235-02-104-0112	0	2,000.00	30.00	0.00	(-)30.00	Surrender of
Chief Minister Old	R	(-)1,970.00				₹1,970.00 lakh was
Age Ashram Site						attributed to
Plan-Saat Nishchaya-						anticipated saving.
2 (State Scheme)						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
2251-00-090-0005	0	1,378.90	1,612.90	1,290.10	(-)322.80	Augmentation in
Urban Development	S	99.00				provision of ₹30.00
and Housing	R	135.00				lakh was attributed to
Department						need of amount for
(Establishment and						office expenditure.
Committed						Augmentation in
Expenditure)						provision of ₹105.00
						lakh was attributed to
						need of amount of
						legal charges. Reasons
						for final saving have
						not been intimated
2477.00.100.0202	0	4 1 2 5 0 0	27.00	0.00	() 25 00	(August 2023).
3475-00-108-0202	0 D	4,125.00	25.00	0.00	(-)25.00	Surrender of
National Urban	R	(-)4,100.00				₹4,100.00 lakh was
Livelihood Mission						attributed to
(Centrally						anticipated saving.
Sponsored Scheme)						Reasons for non- utilisation of the entire
						provision have not been intimated
						(August 2023).
2475 00 100 0202	0	1 201 07	01.07	0.00	()01.07	_
3475-00-108-0302	0 D	1,381.97	81.97	0.00	(-)81.97	Surrender of ₹1,200,00 held
National Urban	R	(-)1,300.00				₹1,300.00 lakh was
Livelihood Mission						attributed to
(Centrally Sponsored Scheme)						anticipated saving. Reasons for non-
Sponsored Scheme)						Reasons for non- utilisation of the entire
						provision have not
						been intimated
						(August 2023).
						(August 2025).

Grant No. 48 - Contd.

				48 - Contd.		1
Hea	Head			Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
3475-00-789-0202	0	3,200.00	100.00	0.00	(-)100.00	Surrender of
National Urban	R	(-)3,100.00				₹3,100.00 lakh was
Livelihood Mission						attributed to
(Centrally						anticipated saving.
Sponsored Scheme)						Reasons for non-
						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
3475-00-789-0302	0	468.00	68.00	0.00	(-)68.00	Surrender of ₹400.00
National Urban	R	(-)400.00				lakh was attributed to
Livelihood Mission						anticipated saving.
(Centrally						Reasons for non-
Sponsored Scheme)						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
3475-00-796-0202	0	175.00	75.00	0.00	(-)75.00	Surrender of ₹100.00
National Urban	R	(-)100.00				lakh was attributed to
Livlihood Mission						anticipated saving.
(Centrally						Reasons for non-
Sponsored Scheme)						utilisation of the entire
						provision have not
						been intimated
						(August 2023).
3475-00-796-0302	0	150.00	150.00	69.56	(-)80.44	Reasons for final
National Urban						saving have not been
Livlihood Mission						intimated (August
(Centrally						2023).
Sponsored Scheme)						
	1					

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess(+)	Remarks
				Expenditure	Saving(-)	
				(₹ in lakh)		
2215-02-800-0102	0	0.00	0.00	50.00	(+)50.00	Final excess of ₹50.00
Grants-in-aid to						lakh is overstated due
Urban Local Bodies						to clearance of OB
for construction of						suspense related to
drainage and						previous years.
sewerage (State						
Scheme)						

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	Unspent amount as on 31st March, 2023
		(₹ in lakh)	
No i	nformation has been provide	d by the Grant Controlling Offic	cer.
Total			

Grant No. 48 - Concld. Details of Funds transferred to DDO's Bank Account

# Grant No. 49 - WATER RESOURCES DEPARTMENT (ALL VOTED)

# **REVENUE** -

**Major Heads** 

- 2245 Relief on account of Natural Calamities
- 2700 Major Irrigation
- 2701 Medium Irrigation
- 2705 Command Area Development
- 2711 Flood Control and Drainage
- 3451 Secretariat-Economic Services

### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
	-		(₹ in thousand)	
Original	11,17,08,79	12,43,94,51	11,43,93,96	(-)1,00,00,55
Supplementary	1,26,85,72			
Amount surrendered duri	0			

## CAPITAL -

**Major Heads** 

4700 Capital Outlay on Major Irrigation

4701 Capital Outlay on Medium Irrigation

4711 Capital Outlay on Flood Control Projects

Voted :

Original	31,93,48,00	34,86,61,50	21,92,25,33	(-)12,94,36,17
Supplementary	2,93,13,50			
Amount surrendered during the	0			

# Notes and Comments -

# Revenue (Voted)

- (i) In view of the final saving of ₹10,000.55 lakh, supplementary grant of ₹12,685.72 lakh obtained in June 2022 (₹1,500.00 lakh), December 2022 (₹10,215.72 lakh) and March 2023 (₹ 970.00 lakh) proved excessive. Final saving of ₹10,000.55 lakh is understated by ₹952.69 lakh due to clearance of OB suspense of ₹ 7,483.79 lakh related to previous years and ₹6,531.10 lakh kept in OB suspense in this year.
- (ii) No part of the saving has been surrendered during the year.

## Grant No. 49 - Contd.

(iii) Saving (₹25 lakh		*	Total Grant	Actual	Excess (+)	
				Expenditure	Saving (-)	
2700-04-101-0003 Maintenance of	S	1,910.00	1,910.00	( <b>₹ in lakh</b> ) 1,207.97	(-)702.03	Reasons for final saving have not
Ganga Water Supply Scheme (Establishment and						been intimated (August 2023).
Committed Expenditure)						
2700-80-190-0001 Grants-in-aid to Institute of Water and Land Management (Establishment and Committed Expenditure)	0	1,101.79	1,101.79	391.00	(-)710.79	Reasons for final saving have not been intimated (August 2023).
2705-00-001-0204 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	0	500.00	500.00	0.00	(-)500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2705-00-001-0304 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	0	3,415.00	3,415.00	2,423.29	(-)991.71	Reasons for final saving have not been intimated (August 2023).

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

# Capital (Voted)

(iv) In view of the final saving of ₹1,29,436.17 lakh, supplementary grant of ₹29,313.50 lakh obtained in June 2022 (₹20,313.50 lakh), December 2022 (₹6,000.00 lakh) and March 2023 (₹3,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,29,436.17 lakh is overstated by ₹17,136.35 lakh due to clearance of OB suspense of ₹ 22,828.83 lakh related to previous years and ₹39,965.18 lakh kept in OB suspense in this year.

 $\left(v\right)$  No part of the final saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4700-80-005-0101	0	500.00	500.00	300.25	(-)199.75	Reasons for final
Survey and Research						saving have not
(Establishment)						been intimated
(State Scheme)						(August 2023).

			Grant No. 49 - (	Contd.		
Hea	ad		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4700-80-051-0102 Scheme for adjoining of River Basins (State	0	500.00	500.00	9.89	(-)490.11	Reasons for final saving have not been intimated (August 2023).
Scheme)						
4700-80-051-0104 Irrigation Created Project (work) (NABARD Aided Project) (State Scheme)	O R	74,400.00 (-)18,500.00	55,900.00	30,745.43	(-)25,154.57	provision by re- appropriation of ₹18,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
4700-80-051-0106 Irrigation water up to every field - Saat Nishchaya-2 (State Scheme)	0	8,300.00	8,300.00	5,174.70	(-)3,125.30	Reasons for final saving have not been intimated (August 2023).
4700-80-051-0207	0	4,063.00	6,466.75	3,115.34	(-)3,351.41	Reasons for final
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	2,403.75				saving have not been intimated (August 2023).
4700-80-051-0309	0	6,669.00	13,878.75	7,627.55	(-)6,251.20	Reasons for final
Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	S	7,209.75				saving have not been intimated (August 2023).
4700-80-051-0310 North Koyal Reservoir Project (NABARD LTIF) (Centrally Sponsored Scheme)	0	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
4700-80-789-0102 Irrigation Created Project (State Scheme)	0	26,822.00	26,822.00	23,362.51	(-)3,459.49	Reasons for final saving have not been intimated (August 2023).
4700-80-789-0103 Irrigation water up to every field - Saat Nishchaya-2 (State Scheme)	0	1,600.00	1,600.00	686.67	(-)913.33	Reasons for final saving have not been intimated (August 2023).

			Grant No. 49 -	Contd.		
Head			Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	~			(₹in lakh)		
4700-80-796-0101 Irrigation water up to every field - Saat Nishchaya-2 (State Scheme)	0	100.00	100.00	69.68	(-)30.32	Reasons for final saving have not been intimated (August 2023).
4711-01-051-0110	0	8,400.00	20,400.00	18,543.60	(-)1.856.40	Augmentation in
Flood Control Projects (work) (State Scheme)	S R	5,000.00				provision of ₹7,000.00 lakh was attributed to need of amounts in main construction work of Flood Control Schemes (work). Reasons for final saving have not been intimated (August 2023).
4711-01-051-0111 Flood Control Projects (work) (NABARD Aided Project) (State Scheme)	O R	<u>6,000.00</u> (-)1,500.00	4,500.00	1,663.05	(-)2,836.95	Reduction in provision by re- appropriation of ₹1,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	0	72,800.00	72,800.00	47,697.45	(-)25,102.55	(August 2023). Reasons for final saving have not been intimated (August 2023).
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	0	16,500.00	16,500.00	5,054.56	(-)11,445.44	Reasons for final saving have not been intimated (August 2023).

		(	Grant No. 49 - (	Concld.				
He	ad		<b>Total Grant</b>	Actual	Excess (+)	Ren	narks	
			Expenditure	Saving (-)				
	1			(₹in lakh)				
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	0	18,416.00	18,416.00	516.60	(-)17,899.40		have intin	not nated
4711-01-789-0104	0	23,300.00	26,300.00	22,467.02	(-)3,832.98	Reasons	for	final
Flood Control Projects (work) (State Scheme)	S	3,000.00	- )	,	()-)		have intin	not nated
4711-01-796-0101 Flood Control Projects (Work) (State Scheme)	0	3,133.00	3,133.00	1,948.58	(-)1,184.42		have intin	not nated
		Details of Funds	transferred to	<b>DDO's Bank</b> A	Account			
Major Head Amount trans 2022		-	Amount spent amount tra during 2	nsferred	Unspent as on 31s 2(			
	(₹ in lakh)							
N	o int	formation has be	en provided by	the Grant Contro	olling Officer	r		
Total								

# Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT (ALL VOTED)

### **REVENUE** -

Major Heads

## 2702 Minor Irrigation

## 3451 Secretariat-Economic Services

### Voted :

		<b>Total Grant</b>	Actual	Excess (+)
			Expenditure	Saving (-)
			(₹ in thousand)	
Original	2,27,67,70	2,31,07,52	1,84,13,01	(-)46,94,51
Supplementary	3,39,82			
Amount surrendered durin	ng the year			3,00,00
22 December 2022	3,00,00			

## CAPITAL -

## **Major Head**

## 4702 Capital Outlay on Minor Irrigation

#### Voted :

Original	7,95,87,00	9,95,87,00	4,60,15,87	(-)5,35,71,13
Supplementary	2,00,00,00			
Amount surrendered durin	0			

## Notes and Comments -

## Revenue (Voted)

- (i) In view of the final saving of ₹4,694.51 lakh, supplementary grant of ₹339.82 lakh obtained in June 2022 (₹11.00 lakh) and December 2022 (₹328.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,694.51 lakh is understated by ₹326.39 lakh due to clearance of OB suspense of ₹ 329.17 lakh related to previous years and ₹2.78 lakh kept in OB suspense in this year.
- (ii) Provision surrendered (₹300.00 lakh) fell short of the final saving (₹4,694.51 lakh) by ₹4,394.51 lakh.

# Grant No. 50 - Contd.

(iii) Saving (₹20 lakh or 10 per cent	of the provision, whichever	is more) occurred mainly under:
	· · · · · · · · · · · · · · · · · · ·	

(111) Saving (₹20 lakh Head			Total Grant		Excess (+)	-
				Expenditure	Saving (-)	
				(₹in lakh)		
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O S R	17,351.68 300.00 257.50	17,909.18	14,684.38	(-)3,224.80	Augmentationinprovision of ₹ 257.50lakh was the net effectof increase of ₹ 338.91lakh and decrease by reappropriationof ₹81.41lakh. Reasonsforincreaseanddecreaseaswellasfinalsavinghavenotbeenintimated (August2023).
2702-02-005-0002 Maintenance of lift irrigation schemes (Establishment and Committed Expenditure)	0	200.00	200.00	0.00	(-)200.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2702-02-005-0101 Survey and Investigation (State Scheme)	0	83.00	83.00	0.00	(-)83.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2702-02-005-0105 Bihar Ground Water Development Mission (State Scheme)	0	166.00	166.00	20.00	(-)146.00	Reasons for final saving have not been intimated (August 2023).
2702-02-016-0101 Bihar Centenary private Tubewell Scheme (State Scheme)	0	249.00	249.00	211.65	(-)37.35	Reasons for final saving have not been intimated (August 2023).
2702-02-789-0103 Bihar Ground Water Development Mission (State Scheme)	0	32.00	32.00	0.00	(-)32.00	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	0	34.90	34.90	6.61	(-)28.29	Reasons for final saving have not been intimated (August 2023).

			Grant No.	50 - Contd.		
Head	Head		Total Grant	Expenditure	Excess (+) Saving (-)	
				(₹in lakh)		
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O R	75.00 (-)18.75	56.25	27.17	(-)29.08	Reasons for reduction in provision by re- appropriation of ₹18.75 lakh as well as final saving have not been intimated (August 2023).
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O R	75.00 (-)18.75	56.25	0.00	(-)56.25	Reasons for reduction in provision by re- appropriation of ₹18.75 lakh as well as non- utilisation of the entire provision have not been intimated (August 2023).
2702-03-103-0002 Government Tubewells (Establishment and Committed Expenditure)	0	200.00	200.00	6.57	(-)193.43	Reasons for final saving have not been intimated (August 2023).
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O R	500.00 (-)300.00	200.00	0.00	(-)200.00	Surrender of ₹ 300.00 lakh was attributed to anticipated saving. Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	O S R	1,231.12 39.82 (-)220.00	1,050.94	727.88		Reduction in provision of ₹ 220.00 lakh was the net effect of increase of ₹0.30 lakh and decrease by re- appropriation of ₹220.30 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2023).

## Grant No. 50 - Contd.

# Capital (Voted)

(iv) In view of the final saving of ₹53,571.13 lakh, supplementary grant of ₹20,000.00 lakh obtained in December 2022 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹53,571.13 lakh is overstated by ₹9,170.71 lakh due to clearance of OB suspense of ₹ 11.34 lakh related to previous years and ₹9,182.05 lakh kept in OB suspense in this year. (v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

(vi) Saving (₹25 lakh Head		r turi c	<b>Total Grant</b>	Actual	Excess (+)	· ·
incur	•		Total Grant	Expenditure	Saving (-)	itemui kö
				(₹ in lakh)	Saving (-)	
4702-00-101-0101	0	2,147.00	2,147.00		(-)1,636.61	Reasons for final
Minor Irrigation		2,147.00	2,147.00	510.57	(-)1,050.01	saving have not been
(State Scheme)						intimated (August
(State Scheme)						2023).
4702-00-101-0106	0	8,300.00	16,600.00	11,011.62	(-)5,588.38	,
Irrigation water to	S	8,300.00	10,000.00	11,011.02	()0,000.00	saving have not been
every field - Saat	5	0,000.00				intimated (August
Nishchaya-2 (State						2023).
Scheme)						
4702-00-101-0205	0	20,750.00	20,750.00	730.89	(-)20,019.11	Reasons for final
Pradhan Mantri	Ŭ	20,750.00	20,750.00	750.07	()20,019.11	saving have not been
Krishi Sinchai						intimated (August
Yojana (PMKSY)						2023).
(Centrally						2023).
Sponsored Scheme)						
4702-00-101-0305	0	1,660.00	1,660.00	477.46	(-)1,182.54	Reasons for final
Pradhan Mantri		1,000.00	1,000.00	+77.+0	()1,102.34	saving have not been
Krishi Sinchai						intimated (August
Yojana (PMKSY)						2023).
(Centrally						2023).
Sponsored Scheme)						
4702-00-102-0102	0	1,660.00	2,905.00	2,457.38	(-)447.62	Reasons for
Loan from	R	1,245.00	2,705.00	2,137.30	()117.02	augmentation in
NABARD to		1,2 .0.00				provision of ₹ 1,245.00
Complete						lakh as well as final
New/Incomplete						saving have not been
Medium Irrigation						intimated (August
Schemes (State						2023).
Scheme)						
4702-00-102-0107	0	31,540.00	38,595.00	24,157.98	(-)14,437.02	Reasons for reduction
Jal Jeevan Hariyali	S	8,300.00	,	,		in provision by re-
(NABARD	R	(-)1,245.00				appropriation of
endowed) (State						₹1,245.00 lakh as well
Scheme)						as final saving have not
, í						been intimated (August
						2023).

				50 - Contd.	<b>T</b>	Descri
Head			<b>Total Grant</b>	Actual	Excess (+)	
				Expenditure	Saving (-)	
	1			(₹in lakh)		
4702-00-789-0101 Minor Irrigation Scheme (State	0	414.00	414.00	75.96	(-)338.04	saving have not been intimated (August
Scheme)		220.00	5 (0,00	200 74	()170.04	2023).
4702-00-789-0104 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O R	320.00 240.00	560.00	389.76	(-)170.24	Reasons for augmentation in provision of ₹ 240.00 lakh as well as final saving have not been intimated (August 2023).
4702-00-789-0105 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O S R	6,080.00 1,600.00 (-)240.00	7,440.00	3,969.52	(-)3,470.48	Reasons for reduction in provision by re- appropriation of ₹240.00 lakh as well as final saving have not been intimated (August 2023).
4702-00-789-0106	0	1,600.00	3,200.00	1,788.73	(-)1,411.27	,
Irrigation water to every field - Saat Nishchaya- 2 (State Scheme)	S	1,600.00	3,200.00	1,700.75	()1,111.27	saving have not been intimated (August 2023).
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	0	4,000.00	4,000.00	137.96	(-)3,862.04	Reasons for final saving have not been intimated (August 2023).
4702-00-789-0305 Pradhan Mantri Krisi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	0	320.00	320.00	91.97	(-)228.03	Reasons for final saving have not been intimated (August 2023).
4702-00-796-0106	0	380.00	465.00	135.97	(-)329.03	Reasons for reduction
Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	S R	100.00 (-)15.00	105.00	133.27	(-)529.05	in provision by re- appropriation of $₹15.00$ lakh as well as final saving have not been intimated (August 2023).

			Grant No.	50 - Concld.			
Head	l		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
4702-00-796-0107	0	100.00	200.00	53.43	(-)146.57	Reasons for final	
Irrigation water to	S	100.00				saving have not been	
every field -Saat						intimated (August	
Nishchaya-2 (State						2023).	
Scheme)							
4702-00-796-0206	0	250.00	250.00	8.62	(-)241.38	Reasons for final	
Pradhan Mantri						saving have not been	
Krishi Sinchai						intimated (August	
Yojana (PMKSY)						2023).	
(Centrally							
Sponsored Scheme)							
		Details of Fu	inds transferr	red to DDO's E	ank Account		
Major Head		Amount t	ransferred	Amount spen	t out of total	Unspent amount as	
		during	2022-23	amount trans	ferred during	on 31st March, 2023	
		0		2022	2-23		
		(₹ in lakh)					
2702			77.57		56.33	21.24	
3451		2.11			2.11	0.00	
4702			2,017.65		2,003.25	14.40	
Total			2,097.33		2,061.69	35.64	

# Grant No. 51 - SOCIAL WELFARE DEPARTMENT (ALL VOTED)

# **REVENUE** -

Major Heads

- 2210 Medical and Public Health
- 2235 Social Security and Welfare
- 2236 Nutrition
- 2251 Secretariat-Social Services

Voted :

		Total Grant	Actual	Excess (+)
			Expenditure	Saving (-)
			$(\mathbf{\overline{t}} in thousand)$	
Original	81,89,07,90	1,32,83,00,35	1,10,06,80,04	(-)22,76,20,31
Supplementary	50,93,92,45			
Amount surrendered during the year				24,53,49,31
27 June 2022	2,03,25,87			
19 December 2022	6,57,07,06			
6 March 2023	5,48,65,01			
23 March 2023	1,57,49,61			
28 March 2023	8,79,71,37			

7,30,39

# CAPITAL -

31 March 2023

**Major Head** 

## 4235 Capital Outlay on Social Security and Welfare

### Voted :

Original	12,05,03	2,05,02,75	1,85,85,48	(-)19,17,27
Supplementary	1,92,97,72			
Amount surrendered duri	ng the year			5,00
31 March 2023	5,00			

# Notes and Comments -

## **Revenue** (Voted)

- (i) In view of the final saving of ₹2,27,620.31 lakh, supplementary grant of ₹5,09,392.45 lakh obtained in June 2022 (₹3,17,657.07 lakh), December 2022 (₹66,909.40 lakh) and March 2023 (₹1,24,825.98 lakh) proved excessive. Final saving of ₹2,27,620.31 lakh is understated by ₹48,754.10 lakh due to clearance of OB suspense of ₹48,779.45 lakh related to previous years and ₹25.35 lakh kept in OB suspense in this year.
- Provision surrendered (₹2,45,349.31 lakh) exceeded the final saving (₹2,27,620.31 lakh) by ₹17,729.00 lakh.

# Grant No. 51 - Contd.

$() \cap () \cap ($		• •	1 1 1 1	1 • 1 1
(iii) Saving (₹25 lakh or 10	ner cent of the	nrovicion	whichever is more	occurred mainly linder.
$(111)$ Saving $(X_2)$ takin of 10				

(iii) Saving (₹25 lakh	10 per cent of	-			· · · · · · · · · · · · · · · · · · ·	
Head	d		Total Grant	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
0007 00 001 0001		246.61	044.11	( <b>₹ in lakh</b> )		
2235-02-001-0001	0	246.61	244.11	197.16	(-)46.95	Reduction in provision of $\mathbf{\overline{F}}$
Direction and	S	0.50				₹ 3.00 lakh was the net
Administration	R	(-)3.00				effect of increase of
(Establishment and						₹3.00 lakh and decrease
Committed						by re-appropriation of
Expenditure)						₹6.00 lakh. Increase was
						attributed to additional
						amount for medical
						expenditure. Decrease
						was attributed to
						anticipated saving.
						Reasons for final saving
						have not been intimated
						(August 2023).
2235-02-101-0001	0	169.48	169.48	148.18	(-)21.30	Surrender of ₹ 5.60 lakh
Blind Schools	S	5.60				was attributed to get fund
(Establishment and	R	(-)5.60				from third supplementary
Committed						for payment of salary and
Expenditure)						honorarium of contract
_						workers, food etc. of the
						students of Government
						Blind Schools. Reasons
						for final saving have not
						been intimated (August
						2023).
2235-02-101-0002	0	209.51	209.51	176.85	(_)32.66	Surrender of ₹ 14.53 lakh
Maintenance of Deaf		14.53	207.51	170.05	(-)52.00	was attributed to need of
and Dumb School	R	(-)14.53				amount for payment of
and Workshop		(-)14.55				arrear honorarium,
(Establishment and						travelling expenses,
Committed						office expenses of
Expenditure)						contract workers, food
Expenditure)						etc. of the students of
						Government Deaf and
						Dumb Schools . Reasons
						for final saving have not
						been intimated (August
						2023).

	Grant No. 51 - Contd.							
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks		
				Expenditure	Saving (-)			
				(₹in lakh)				
2235-02-101-0022	0	553.77	553.77	373.26	(-)180.51	Reduction in provision of		
Director of	S	8.00				₹ 8.00 lakh was the net		
Divyangjan	R	(-)8.00				effect of increase of ₹0.50		
empowerment						lakh and decrease by re-		
(Establishment and						appropriation of		
Committed						₹0.50 lakh and surrender		
Expenditure)						of ₹ 8.00 lakh. Increase		
						was attributed to need of		
						amount in medical		
						charges item. Decrease by		
						re-appropriation was		
						attributed to anticipated		
						saving. Surrender of		
						₹3.00 lakh was attributed		
						to need of amounts for re-		
						appropriation in training		
						expenditure item.		
						Surrender of ₹ 5.00 lakh		
						was attributed to need of		
						funds in office heads.		
						Reasons for final saving		
						have not been intimated		
						(August 2023).		
2235-02-101-0223	0	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-		
Scheme for persons		,	,			utilisation of the entire		
with Disabilities						provision have not been		
(SIPDA) (Centrally						intimated (August 2023).		
Sponsored Scheme)								
2235-02-101-0323	0	95.00	95.00	0.00	(-)95.00	Reasons for non-		
Scheme for persons		• • •				utilisation of the entire		
with Disabilities						provision have not been		
(SIPDA) (Centrally						intimated (August 2023).		
Sponsored Scheme)								
1	1							

Hea	d		Total Grant	Actual Expenditure (₹in lakh)	Excess (+) Saving (-)	Remarks
2235-02-102-0105 Management Information System under Integrated Child Development Scheme (State Scheme)	O R	2,200.00 (-)205.00	1,995.00	1,930.38		Surrender of ₹ 30.00 lakh was attributed to less number of contractual staff and surrender of ₹ 175.00 lakh was attributed to in the term of Social Welfare Department Letter No 867 dated-15.02.2023 and Planning and Development Department Letter No 1075 dated-20.02.2023 Reasons for final saving have not been intimated (August 2023).
2235-02-102-0116 Parwarish (State Scheme)	O R	1,600.00	800.00	800.00		Reduction in provision by re-appropriation of ₹28.00 lakh was attributed to anticipated saving. Surrender of ₹772.00 lakh was attributed to internat adjustment in the light of Social Welfare Department Letter No 877 dated-15.02.2023.
2235-02-102-0121 Child Support Scheme (State Scheme)	O R	50.00 (-)50.00	0.00	0.00	0.00	Surrender of entire provision was attributed to in the light of Letter No 1075 dated 20.02.2023 of Planning and Development Department, Patna.
2235-02-102-0122 Integrated Child Development Services (ICDS) (State Scheme)	S R	4,471.38 (-)502.00	3,969.38	3,508.77		Surrender of ₹ 2.00 lakh was attributed to get additional amount in medical heads. Surrender of ₹ 500.00 lakh was attributed in the light of Planning and Development Department Letter No1075 dated- 20.02.2023. Reasons for final saving have not been intimated (August 2023).

Grant No. 51 - Contd.						
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-02-102-0225 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O S R	23,066.34 612.72 (-)8,815.79	14,863.27	( <b>₹</b> in lakh) 9,455.80		Surrender of ₹ 501.79 lakh was attributed to additional amount in labour head. Surrender of ₹ 4,054.70 lakh was attributed to internal adjustment in the light of Planning and Development Department Letter No4395 dated- 30.09.2022. Surrender of ₹110.93 lakh was attributed to internal adjustment for additional outlay in Labour/Honourarium heads. Surrender of ₹4,148.37 lakh was attributed to change of ratio in 60:40 in place of
2235-02-102-0325 National Nutrition Mission (Including ISSNIP) (Centrally Sponsored Scheme)	O S R	3,066.58 5,236.17 (-)1,713.03	6,589.72	2,607.70	(-)3,982.02	80:20 in central and state share received from Central Government as per para 29.5 of Finance Department Letter No625 dated- 12.09.2022. Reasons for final saving have not been intimated (August 2023). Surrender of ₹ 307.96 lakh was attributed to need of additional outlay due to change of ratio 60:40 in place of earlier
						prescribed ratio 80:20 in central and state share received from Central Government. Surrender of $\gtrless$ 1,405.07 lakh was attributed to need of additional outlay in Labour/Honourarium, contract services under Anganwadi services etc. Reasons for final saving have not been intimated (August 2023).

			Grant No.	. 51 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2235-02-102-0327	0	25,880.77	36,542.75	35,983.71	(-)559.04	Surrender of ₹ 614.48
Anganbari sevaye	S	28,461.93				lakh was attributed to
(ICDS) (Centrally	R	(-)17,799.95				need of additional outlay
Sponsored Scheme)						for children under
						uniform scheme in the
						light of Planning and
						Development Department
						Letter No4395 dated-
						30.09.2022. Surrender of
						₹146.00 lakh was
						attributed to need of
						additional outlay for
						office expenditure and
						electricity charges.
						Surrender of ₹ 17,039.47 lakh was attributed to
						lesser number of staff,
						beneficiaries and non-
						approval of high level
						authority in machine
						items and reduction in
						rate in many items.
						Reasons for final saving
						have not been intimated
						(August 2023).
2235-02-103-0003	0	518.60	518.60	0.00	(-)518.60	Reasons for non-
Bihar State Women	Ŭ	210100	010100	0.00	()010100	utilisation of the entire
Commission						provision have not been
(Establishment and						intimated (August 2023).
Committed						
Expenditure)						
2235-02-103-0110	0	3,700.00	2,850.00	1,221.00	(-)1,629.00	Surrender of ₹ 850.00
Nari Shakti Yojana	R	(-)850.00				lakh was attributed to
(State Scheme)						internal adjustment in the
						light of Letter No 4702
						dated: 26.10.2020 at
						Planning and
						Development
						Department, Patna.
						Reasons for final saving
						have not been intimated
						(August 2023).

			Grant No.	. 51 - Contd.		
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	-			(₹in lakh)		
2235-02-103-0111	0	4,400.00	6,700.70	6,700.70	0.00	Augmentation in
Kanya Suraksha	S	700.70				provision of ₹ 1,600.00
Yojana (State Scheme)	R	1,600.00				lakh was attributed to need of additional amount in Grants-in-aid- Non-salary.
2235-02-103-0230 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	S	1,479.97	1,479.97	0.00	(-)1,479.97	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0231 Mission Shakti (Sambal) - Beti Bachao Beti Padhao (Centrally Sponsored Scheme)	S	1,290.01	1,290.01	660.00	(-)630.01	Reasons for final saving have not been intimated (August 2023).
2235-02-103-0232 Mission Shakti (Sambal) - Women Helpline (Centrally Sponsored Scheme)	S	380.63	380.63	0.00	(-)380.63	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0233 Mission Shakti (Sambal) - Women Court (Centrally Sponsored Scheme)	S	293.49	293.49	0.00	(-)293.49	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0234 Mission Shakti (Samarthya) - Shakti Sadan (Centrally Sponsored Scheme)	S	417.85	417.85	0.00	(-)417.85	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0235 Mission Shakti (Samarthya) - Sakhi Niwas (Centrally Sponsored Scheme)	S	117.70	117.70	0.00	(-)117.70	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).

			Grant No	. 51 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
			Expenditure Savi			
				(₹in lakh)		
2235-02-103-0237 Mission Shakti (Samarthya) - District Hub for	S	337.44	337.44	292.98	(-)44.46	Reasons for final saving have not been intimated (August 2023).
Empowerment of Women (DHEW) (Centrally Sponsored Scheme)						
2235-02-103-0330 Mission Shakti (Samarthya) - Shakti Sadan (Centrally Sponsored Scheme)	S	278.57	278.57	0.00	(-)278.57	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0331 Mission Shakti (Samarthya) - Sakhi Niwas (Centrally Sponsored Scheme)	S	78.48	78.48	0.00	(-)78.48	Reasons for non- utilisation of the entire provision have not been intimated (August 2023).
2235-02-103-0333 Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)	S	224.96	224.96	195.32	(-)29.64	Reasons for final saving have not been intimated (August 2023).
2235-02-104-0001 State House and Protection Shelter- Home (Establishment and Committed Expenditure)	O S R	185.19 24.00 (-)5.00	204.19	177.78		Reduction in provision by re-appropriation of ₹ 5.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (August 2023).
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O R	1,000.00 (-)975.00	25.00	0.00	(-)25.00	Reasons for surrender of ₹ 975.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2023).

Head				. 51 - Contd.	Exage (1)	Domonica
неаа			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
2225 02 10( 0000	0	165.04	1 4 1 0 0	( <b>₹</b> in lakh)	()27.07	
2235-02-106-0008 Child Welfare	0	165.04	141.08	103.11	(-)37.97	Reasons for reduction in
Committee and	S R	0.54				provision by re-
Juvenile Justice	ĸ	(-)24.50				appropriation of ₹ 24.50 lakh as well as final
Council						saving have not been
(Establishment and						intimated (August 2023).
Committed						
Expenditure)						
2235-02-106-0106	0	1,735.00	1,735.00	1,300.40	(-)434.60	Reasons for final saving
Special Scheme for						have not been intimated
Delinquent Orphans						(August 2023).
and Destitute						
Children (State						
Scheme)						
2235-02-106-0107	0	333.44	185.04	185.04	0.00	Surrender of ₹ 148.40
	R	(-)148.40				lakh was attributed to
Juvenile Court and						adjustment in the light of
Child Welfare Board						Letter No 1075 dated:
(State Scheme)						20.02.2023 at Planning and Development
						and Development Department, Patna.
2235-02-200-0108	0	50.00	50.00	21.82	(-)28.18	Reasons for final saving
Bihar State Kinnar						have not been intimated
Welfare Board						(August 2023).
(State Scheme)						
2235-02-200-0201	0	1,000.00	25.00	19.47	(-)5.53	Reasons for surrender of
1 2	R	(-)975.00				₹ 975.00 lakh as well as
drug prevention and						final saving have not
drug addiction (Centrally						been intimated (August 2023).
Sponsored Scheme)						2023).
2235-02-789-0108	0	2,800.00	2,800.00	924.00	(-)1.876.00	Reasons for final saving
Chief Minister		,	,			have not been intimated
Women Power						(August 2023).
Scheme (State						-
Scheme)						
2235-02-796-0123	0	674.00	143.80	143.80	0.00	Surrender of ₹ 530.20
	R	(-)530.20				lakh was attributed to in
Marriage Scheme						the light of Letter No
(State Scheme)						1075 dated: 20.02.2023 at Planning and
						U
				I		Development

			Grant No.	. 51 - Contd.		
Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-03-101-0301	0	27,400.00	85,361.59	81,861.59	(-)3,500.00	Reasons for surrender of
Indira Gandhi	S	78,022.12				₹ 20,060.53 lakh as well
National Old Age	R	(-)20,060.53				as final saving have not
pension Scheme						been intimated (August
(Centrally						2023).
Sponsored Scheme)						
2235-03-102-0203	0	7,200.00	3,500.00	2,511.81	(-)988.19	Reasons for surrender of
National Family	R	(-)3,700.00				₹ 3,700.00 lakh as well as
Benefit Scheme						final saving have not
(Centrally						been intimated (August
Sponsored Scheme)						2023).
2235-03-789-0202	0	7,500.00	6,034.49	6,034.49	0.00	Surrender of ₹ 1,465.51
Indira Gandhi	R	(-)1,465.51				lakh was attributed to
National Widow						saving in provisioned
Pension Scheme						budget, made by released
(Centrally						from the Government of
Sponsored Scheme)						India.
2235-03-796-0203	0	5,300.00	1,260.00	1,260.00	0.00	Surrender of ₹ 4,040.00
Indira Gandhi	R	(-)4,040.00				lakh was attributed to
National Old Age						saving in provisioned
pension Scheme						budget, made by released
(Centrally						from the Government of
Sponsored Scheme)						India.
2235-60-001-0001	0	2,759.00	2,759.00	1,514.28	(-)1,244.72	Reasons for final saving
Old Age Pension						have not been intimated
(Establishment)						(August 2023).
(Establishment and						
Committed						
Expenditure)						
2251-00-090-0015	0	543.77	608.77	541.43	(-)67.34	Reasons for final saving
Social Welfare	S	65.00				have not been intimated
Department						(August 2023).
(Establishment and						
Committed						
Expenditure)						

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Hea	d		<b>Total Grant</b>	Actual	Excess (+)	Rem	arks	
				Expenditure	Saving (-)			
				( <b>₹</b> in lakh)				
2235-02-102-0103	0	0.00	0.00	47.31	(+)47.31	Final excess	of ₹ 4	47.31
Consolidated Child						lakh is overs	tated d	ue to
Development						clearance	of	OB
Programme (State						Suspense	related	to
Scheme)						previous year	s.	

Grant No. 51 - Contd.							
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)		
				(₹in lakh)			
2235-02-102-0222 Integrated Child	O S	81,946.85 12,755.39	77,119.57	77,460.89	(+)341.32	Surrender of ₹ 10,325.87 lakh was attributed to need	
Development	R	(-)17,582.67				of additional amount in	
Services (ICDS)	IX.	()17,302.07				Publication and Printing,	
(Centrally						Training Expenses,	
Sponsored Scheme)						Advertisement and	
Sponsore Senency						Publication etc. Surrender	
						of ₹2,051.79 lakh was	
						attributed to need of	
						additional amount in contract services and Grants	
						in-aid-Salary. Surrender of	
						₹ $5,023.01$ lakh was	
						attributed to in the light of	
						Letter no 867 dated:	
						15.02.2023 at Social	
						Welfare Department.	
						Surrender of ₹ 182.00 lakh	
						was attributed to additional	
						budget amount due to prescribed limit from	
						Central Government in	
						payment item of rented van	
						and non-receipt of amount	
						in training item. Final	
						excess of ₹341.32 lakh is	
						overstated due to clearance	
						of OB Suspense related to	
						previous years.	
2235-02-102-0224	0	0.82	898.94	904.93	(+)5.99	Final excess of ₹5.99	
Rajiv Gandhi	S	2,024.96				lakh is overstated due to	
Scheme for	R	(-)1,126.84				clearance of OB	
Empowerment of						Suspense related to	
Adolescent Girls						previous years. Reasons	
(SABLA) (Centrally						for surrender of	
Sponsored Scheme)						₹1,126.84 lakh have not	
						been intimated (August 2023).	
2235-02-102-0324	0	0.56	639.22	692.27	(+)53.05	Final excess of $₹53.05$	
Rajiv Gandhi	S	1,183.09			. /	lakh is overstated due to	
Scheme for	R	(-)544.43				clearance of OB	
Empowerment of		~ /				Suspense related to	
Adolescent Girls						previous years. Reasons	
(SABLA) (Centrally						for surrender of ₹ 544.43	
Sponsored Scheme)						lakh have not been	
						intimated (August 2023).	

Grant No. 51 - Contd.

Hea	d		Total Grant	. 51 - Contd. Actual	Excess (+)	Remarks
neau			Total Grant	Expenditure	Saving (-)	Kelliai Ks
				_	Saving (-)	
2225 02 102 0602		0.00	0.00	( <b>₹ in lakh</b> ) 276.33	(1)276.22	Einal arrange of $\mp$ 076.22
2235-02-102-0602 Consolidated Child	0	0.00	0.00	270.33	(+)270.33	Final excess of ₹ 276.33
						lakh is overstated due to clearance of OB
Development Scheme (Centrally						Suspense related to
Sponsored Scheme)						previous years.
2235-02-103-0225	0	2 02 4 20	1,039.00	1,047.75	(1)9.75	Final excess of ₹8.75
	S	2,934.29 54.15	1,039.00	1,047.73	(+)8.73	lakh is overstated due to
Maternity advantage	s R	(-)1,949.44				clearance of OB
Plan (Centrally Sponsored Scheme)	ĸ	(-)1,949.44				Suspense related to
sponsored scheme)						previous years. Reasons
						for surrender of
						₹1,949.44 lakh have not
						been intimated (August
						2023).
2235-02-103-0325	0	6,956.20	7,761.33	7,768.73	(+)7.40	Final excess of ₹7.40
Maternity advantage	S	10,036.10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100110	(1)/110	lakh is overstated due to
Plan (Centrally	R	(-)9,230.97				clearance of OB
Sponsored Scheme)		(),,200,0,0				Suspense related to
-F						previous years. Reasons
						for reduction in provision
						by re-appropriation of
						₹9,230.97 lakh have not
						been intimated (August
						2023).
2235-02-789-0104	0	500.00	500.00	900.70	(+)400.70	Final excess of ₹ 400.70
Kabir Antyesthi						lakh is overstated due to
Anudan Yojana						clearance of OB
(State Scheme)						Suspense related to
						previous years.
2235-03-101-0101	0	28,500.00	9,405.00	10,514.21	(+)1,109.21	Final excess of ₹1,109.21
Indira Gandhi	R	(-)19,095.00				lakh is overstated due to
National Old Age						clearance of OB
Pension Scheme						Suspense related to
(2019-20)/National						previous years. Reasons
Old Age Pension						for surrender of
Scheme (State						₹19,095.00 lakh have not
Scheme)						been intimated (August
						2023).

			Grant No.	. 51 - Contd.		
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
	1			(₹in lakh)		
2235-03-101-0102	0	100.00	65.00	65.65	(+)0.65	Final excess of ₹0.65
Indira Gandhi	R	(-)35.00				lakh is overstated due to
National Disability						clearance of OB
Pension Scheme						Suspense related to
(2019-20)/National						previous years. Reasons
Disability Pension						for surrender of ₹ 35.00
Scheme (State						lakh have not been
Scheme)						intimated (August 2023).
2235-03-101-0103	0	500.00	325.00	343.33	(+)18.33	Final excess of ₹18.33
Indira Gandhi	R	(-)175.00				lakh is overstated due to
National Widow	_	()=:=:==				clearance of OB
Pension Scheme						Suspense related to
(2019-20)/National						previous years. Reasons
Widow Pension						for surrender of $₹$ 175.00
Scheme (State						lakh have not been
Scheme)						intimated (August 2023).
	0	2.0(0.00	2 907 15	( 907 15	(.)2 000 00	
2235-03-101-0202	0	3,960.00	3,897.15	6,897.15	(+)3,000.00	Reduction in provision of $\mathbf{F}(2, 05, 1, 1)$
Indira Gandhi	R	(-)62.85				₹62.85 lakh was the net
National Disabled						effect of increase of
Pension Scheme						₹17.87 lakh and surrender
(Centrally						of ₹80.72 lakh. Increase
Sponsored Scheme)						of ₹17.87 lakh was
						attributed to need of
						additional amount for
						Grants-in-aid-Non-Salary
						under Indira Gandhi
						National Disabled
						Pension Scheme.
						Surrender of ₹80.72 lakh
						was attributed to saving
						in provisioned budget,
						made released from the
						Government of India.
						Final excess of ₹ 3,000.00
						lakh is overstated due to
						clearance of OB suspense
						related to previous years.
2235-03-101-0302	0	700.00	1,729.70	3,438.85	(+)1,709.15	Final excess of ₹ 1,709.15
Indira Gandhi	S	1,029.70				lakh is overstated due to
National Disabled						clearance of OB
Pension Scheme						Suspense related to
(Centrally						previous years.
Sponsored Scheme)						
- /						

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
				(₹ in lakh)	Saving (-)	
2235-03-102-0202 National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)	0	0.00	0.00	· · · · · ·	(+)1,200.00	Final excess of ₹ 1,200.00 lakh is overstated due to clearance of OB Suspense related to previous years.
2235-03-789-0101 Indira Gandhi National Old Age Pension Scheme (State Scheme)	O R	10,400.00 (-)6,968.00	3,432.00	3,446.83	(+)14.83	Final excess of ₹14.83 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹6,968.00 lakh have not been intimated (August 2023).
2235-03-789-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O R	44,540.00 (-)22,513.48	22,026.52	22,030.23	(+)3.71	Final excess of ₹3.71 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹22,513.48 lakh saving have not been intimated (August 2023).
2235-03-789-0203 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O R	2,000.00 (-)1,219.28	780.72	1,494.44	(+)713.72	Final excess of ₹713.72 lakh is overstated due to clearance of OB Suspense related to previous years. Reasons for surrender of ₹1,219.28 lakh have not been intimated (August 2023).
2235-03-789-0205 National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)	0	0.00	0.00	7,137.58		Final excess of ₹ 7,137.58 lakh is overstated due to clearance of OB Suspense related to previous years.

			Grant No	. 51 - Contd.		
Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks	
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-60-102-0001	0	0.00	0.00	46.91	(+)46.91	Final excess of ₹ 46.91
Old Age Pension						lakh is overstated due to
(Establishment and						clearance of OB
Committed						Suspense related to
Expenditure)						previous years.
2235-60-102-0101	0	0.00	0.00	89.43	(+)89.43	Final excess of ₹ 89.43
Old Age Pension						lakh is overstated due to
(State Scheme)						clearance of OB Suspense
						related to previous years.
2235-60-102-0104	0	17,000.00	41,158.92	51 409 29	(+)10.250.37	Reduction in provision by
Bihar State	S	28,107.27		01,107(2)	(1)10,200007	re-appropriation of
Handicapped Social	R	(-)3,948.35				₹2,000.00 lakh was
Security Pension		():,) 10122				attributed to anticipated
Scheme (State						saving of non-salary
Scheme)						Grants-in-aid. Final
						excess of ₹ 10,250.37
						lakh is overstated due to
						clearance of OB
						Suspense related to
						previous years. Reasons
						for surrender of
						₹1,948.35 lakh have not
						been intimated (August
						2023).
2235-60-102-0105	0	13,470.00	33,878.35	42,574.69	(+)8,696.34	Surrender of ₹ 1,709.53
Lakshmibai Social	S	22,617.88	,	, ,		lakh was attributed to
Security Pension	R	(-)2,209.53				anticipated saving. Final
Scheme (State						excess of ₹ 8,696.34 lakh
Scheme)						is overstated due to
						clearance of OB
						Suspense related to
						previous years. Reasons
						for surrender of ₹ 500.00
						lakh have not been
						intimated (August 2023).
2235-60-789-0102	0	6,000.00	7,288.81	11,500.50	(+)4,211.69	Final excess of ₹ 4,211.69
Lakshmibai Social	S	1,658.16	,			lakh is overstated due to
Security Pension	R	(-)369.35				clearance of OB
Scheme (State						Suspense related to
Scheme)						previous years. Reasons
						for surrender of ₹ 369.35
						lakh have not been
						intimated (August 2023).

			Grant No.	. 51 - Contd.		
Hea	Head		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2235-60-789-0103	0	7,000.00	8,610.07	12,128.89	(+)3,518.82	Final excess of ₹ 3,518.82
Bihar State	S	1,999.18				lakh is overstated due to
Handicapped Social	R	(-)389.11				clearance of OB
Security Pension						Suspense related to
Scheme (State						previous years. Reasons
Scheme)						for surrender of ₹ 389.11
						lakh have not been
						intimated (August 2023).
2236-02-101-0203	0	1,02,098.02	74,287.74	75,487.13	(+)1,199.39	Surrender of ₹ 9,800.00
Integrated Child	R	(-)27,810.28				lakh was attributed to
Development						internal adjustment for
Services (ICDS)						Mission Shakti in the light
(Centrally						of Planning and
Sponsored Scheme)						Development Department Letter No1075 Dated-
						20.02.2023. Surrender of
						₹614.48 lakh was attributed
						to need of additional
						amount for Poshak Scheme
						of Anganwadi Centre in the
						light of Letter No 4395
						dated- 30.09.2022 of
						Planning and Development
						Department. Surrender of
						₹3,866.10 lakh was
						attributed to in the light of
						Letter No 1075 dated-
						20.02.2023 of Planning and
						Development Department.
						Final excess of ₹ 1,199.39 lakh is overstated due to
						clearance of OB Suspense
						related to previous years.
						Reasons for surrender of
	1					₹10,000.00 lakh have not
						been intimated (August
						2023).
						,

Grant No. 51 - Contd.						
Head	d		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2236-02-101-0303	0	0.01	25,191.51	26,195.23	(+)1,003.72	Surrender of ₹ 16,000.00 lakh was attributed to need of additional
Integrated Child	S	62,953.20				outlay for providing mobile
Development	R	(-)37,761.70				phones to Anganwadi workers and
Services (ICDS)						growth monitoring devices in Anganwadi Centres in the light of
(Centrally						Planning and Development
Sponsored Scheme)						Department Letter No5037 dated
						16.11.2022. Surrender of ₹2,170.00 lakh was attributed to
						internal adjustment for Chief
						Minister girls incentive schemes
						in the light of Planning and
						Development Department Letter No756 dated-07.02.2023.
						Surrender of ₹9,835.04 lakh was
						attributed to sanction of APIP of
						financial year 2022-23 from central government as per para
						29.5 in the light of Finance
						Department Letter No625 dated-
						12.09.2022. Surrender of ₹7,256.10 lakh was attributed to
						internal adjustment in the light of
						Social Welfare Department Letter
						No5645 dated-18.11.2022.
						Surrender of ₹ 2,500.56 lakh was attributed in the light of Letter no.
						867 dated: 15.02.2023. Final
						excess of ₹1,003.72 lakh is
						overstated due to clearance of OB Suspense related to previous
						years.
2236-02-101-0602	0	0.00	0.00	49.39	(+)49.39	Final excess of ₹ 49.39
Foods (Centrally						lakh is overstated due to
Sponsored Scheme)						clearance of OB
						Suspense related to
						previous years.
2236-02-789-0101	0	0.00	0.00	343.19	(+)343.19	Final excess of ₹ 343.19
Scheme for						lakh is overstated due to
distribution of						clearance of OB
nutritious food to						Suspense related to
pregnant women,						previous years.
children and nursing						-
mother (State						
Scheme)						

Grant No. 51 - Contd.

Grant No. 51 - Concld.						
Head			<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
2236-02-789-0204	0	34,032.67	14,081.25	15,204.17	(+)1,122.92	Surrender of ₹ 19,951.42
Integerated Child	R	(-)19,951.42				lakh was attributed to
Development						sanction of APIP of
Services (ICDS)						financial year 2022-23
(Centrally						from Central Government
Sponsored Scheme)						as per para 29.5 in the
						light of Finance
						Department Letter No
						625 dated-12.09.2022.
						Final excess of ₹1,122.92
						lakh is overstated due to
						clearance of OB
						Suspense related to
						previous years.
						- · ·

### Capital (Voted)

(v) In view of the final saving of ₹1,917.27 lakh, supplementary grant of ₹19,297.72 lakh obtained in June 2022 (₹17,374.25 lakh), December 2022 (₹1,923.47 lakh) proved excessive. Final saving of ₹1,917.27 lakh is understated by ₹11.34 lakh due to clearance of OB suspense related to previous years .

(vi) Provision surrendered (₹5.00 lakh) fell short of the final saving (₹1,917.27 lakh) by ₹1,912.27 lakh.

(vii) Saving (₹20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	ł		<b>Total Grant</b>	Actual	Excess (+)	Remarks
				Expenditure	Saving (-)	
				(₹in lakh)		
4235-02-103-0201	S	1,923.47	1,923.47	0.00	(-)1,923.47	Reasons for non-
Mission Shakti						utilisation of the entire
(Sambal) - One Stop						provision have not been
Center (Centrally						intimated (August 2023).
Sponsored Scheme)						

#### **Details of Funds transferred to DDO's Bank Account**

Major Head	Amount transferred during 2022-23	Amount spent out of total amount transferred during 2022-23	-				
		(₹ in lakh)					
No	No information has been provided by the Grant Controlling Officer.						
Total							

### **APPENDIX-I**

Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year (Referred to in the Summary of Appropriation Accounts at page no. xv)

Nil

## **APPENDIX-II**

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2022-23

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

	Number, Name of the Grant/Appropriation	Budget	Actuals	Actuals compared with	
	and Section	Estimates	Actuals	Budget Estimates More(+)/Less(-)	
		I.	(₹ in the		
1	AGRICULTURE DEPARTMENT Voted				
	Revenue	0	2,59,62,29	(+)2,59,62,29	
2	ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted				
	Revenue	0	64,47,85	(+)64,47,85	
3	BUILDING CONSTRUCTION DEPARTMENT Voted				
	Revenue	0	3,75	(+)3,75	
	Capital	0	6,78,67	(+)6,78,67	
4	CABINET SECRETARIAT DEPARTMENT				
	Voted			( ) <b>(</b> )	
	Revenue	0	4,78	(+)4,78	
6	ELECTION DEPARTMENT Voted				
	Revenue	0	7,54,04	(+)7,54,04	
8	ART, CULTURE AND YOUTH DEPARTMEN Voted	Т			
	Revenue	0	1,31,58	(+)1,31,58	
9	CO-OPERATIVE DEPARTMENT Voted				
	Revenue	0	5,94,90	(+)5,94,90	
10	ENERGY DEPARTMENT Voted				
	Revenue	0	2,84,77,58	(+)2,84,77,58	
11	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted				
	Revenue	0	2,51,02,58	(+)2,51,02,58	
10	FINANCE DEPARTMENT	-	,- ,,-0	( , .,,-,-,-,-	
12	Voted				
	Revenue	0	5,69,43	(+)5,69,43	

## APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	ousand)
13 INTEREST PAYMENT Charged			
Revenue	1,00	0	(-)1,00
15 PENSION Voted			
Revenue	0	35,82,31	(+)35,82,31
16 PANCHAYATI RAJ DEPARTMENT Voted			
Revenue	0	6,52,35	(+)6,52,35
17 COMMERCIAL TAX DEPARTMENT Voted			
Revenue	0	1,58	(+)1,58
18 FOOD AND COSUMER PROTECTION DEPARTMENT Voted			
Revenue	0	6,18	(+)6,18
19 ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT			
Voted	0	5 51 90	(1)5 51 90
Revenue	0	5,51,80	(+)5,51,80
20 HEALTH DEPARTMENT Voted			
Revenue	0	19,55,30	(+)19,55,30
21 EDUCATION DEPARTMENT Voted			
Revenue	0	6,75,22,22	(+)6,75,22,22
Capital	0	76,61	(+)76,61
22 HOME DEPARTMENT Voted			
Revenue	0	3,70,78	(+)3,70,78
Capital	0	2,32	(+)2,32
23 INDUSTRIES DEPARTMENT Voted			
Revenue	0	52,12,93	(+)52,12,93

# APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates
			More(+)/Less(-)
		(₹ in tho	ousand)
24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	0	2.50	(
Revenue 25 INFORMATION TECHNOLOGY DEPARTMENT Voted	0	3,56	(+)3,56
Revenue 26 LABOUR RESOURCE DEPARTMENT Voted	0	27,51	(+)27,51
Revenue 27 LAW DEPARTMENT Voted	0	15,14	(+)15,14
Revenue Charged	0	33,67,56	(+)33,67,56
Revenue	0	33,65	(+)33,65
29 MINES AND GEOLOGY DEPARTMENT Voted			
Revenue	0	3,31	(+)3,31
30 MINORITIES WELFARE DEPARTMENT Voted			
Revenue	0	13,06	(+)13,06
Capital 32 LEGISLATURE Voted	0	47,75	(+)47,75
Revenue 33 GENERAL ADMINISTRATION DEPARTMEN Voted	0 NT	55,24	(+)55,24
Revenue Charged	0	20,67,46	(+)20,67,46
Revenue	0	13,77	(+)13,77
35 PLANNING AND DEVELOPMENT DEPART Voted	MENT		
Revenue	0	14,78,32	(+)14,78,32
Capital	0	1,87,51	(+)1,87,51
36 PUBLIC HEALTH ENGINEERING DEPARTMENT Voted			
Revenue	0	25,12	(+)25,12
Capital	0	3,08,64	(+)3,08,64

# APPENDIX-II Contd.

37 RURAL WORKS DEPARTMENT	More(+)/Less(-) in thousand) ,15,10 (+)6,15,1
	,15,10 (+)6,15,1
Voted	,15,10 (+)6,15,1
Capital 0 6, 38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	
Voted Revenue 0	1,35 (+)1,3
39 DISASTER MANAGEMENT DEPARTMENT	
Voted Revenue 0 11,55,0	,62,49 (+)11,55,62,4
40 REVENUE AND LAND REFORMS DEPARTMENT Voted	
Revenue 0 5,9	,88,27 (+)5,88,2
Capital 0	9,05 (+)9,0
41 ROAD CONSTRUCTION DEPARTMENT Voted	
Revenue 0	21,46 (+)21,4
Capital 0	64,57 (+)64,5
42 RURAL DEVELOPMENT DEPARTMENT Voted	
Revenue 0 10,	,14,00 (+)10,14,0
43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted	
Revenue044SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT Voted	2 (+)
	,76,48 (+)1,42,76,4
45 SUGAR INDUSTRIES DEPARTMENT Voted	
Revenue 0	43,28 (+)43,2
46 TOURISM DEPARTMENT Voted	
Revenue 0	17,26 (+)17,2
Capital 0	57,00 (+)57,0

## APPENDIX-II Concld.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
		(₹ in the	ousand)
47 TRANSPORT DEPARTMENT Voted Revenue	0	19,75	(+)19,75
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted			
Revenue 49 WATER RESOURCES DEPARTMENT Voted	0	9,97,80	(+)9,97,80
Revenue	0	22,65	(+)22,65
Capital	0	72,02	(+)72,02
50 MINOR WATER RESOURCE DEPARTMENT Voted Revenue	0	1,57,90	(+)1,57,90
Capital	0	12,76	(+)12,76
51 SOCIAL WELFARE DEPARTMENT Voted Revenue	0	1,73,78,26	(+)1,73,78,26
Capital	0	54,80	(+)1,75,78,20 (+)54,80
Total	0	54,00	(1)37,00
Voted			
Revenue	0	32,50,61,48	(+)32,50,61,48
Capital <i>Charged</i>	0	21,86,80	(+)21,86,80
Revenue	1,00	47,42	(+)46,42
Capital	0	0	0
Grand Total	1,00	32,72,95,70	(+)32,72,94,70
Notes and Comments	) - · ·	1 1 1	× /- / /

#### Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2023).

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