



सत्यमेव जयते

# APPROPRIATION ACCOUNTS 2020-21



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

# **APPROPRIATION ACCOUNTS**

**2020-21**

**GOVERNMENT OF CHHATTISGARH**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2020-21 presents the accounts of sums expended in the year ended 31 March 2021 compared with the sums specified in the Schedules appended to the Appropriation Act passed under Articles 204 and 205 of the Constitution of India.

In these Accounts –

‘O’ stands for original grant or appropriation.

‘S’ stands for supplementary grant or appropriation.

‘R’ stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

*Charged* appropriations and expenditure are shown in *italics*.

The following norms approved by the Public Accounts Committee of Combined Madhya Pradesh Legislature have been adopted for comments on the Appropriation Accounts by Chhattisgarh State Legislature.

### SAVINGS

- (i) Comments are to be made for overall saving exceeding 2% of the total provision (Original Plus Supplementary).
- (ii) Comments are to be made in individual sub-heads for saving exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for saving exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for saving exceeding ₹ 20 lakh in case of Grants exceeding ₹ 30 crore.

#### ***Charged Appropriation:***

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.

### EXCESS

**All excesses require regularisation of the Legislature.**

- (i) General comments would be made for regularisation of excess over the provision in all cases where there is overall excess (any amount) in Grant.
- (ii) Comments are to be made in individual sub-heads for excess exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for excess exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for excess exceeding ₹ 20 lakh in case of Grants exceeding ₹ 30 crore.

#### ***Charged Appropriation:***

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
Interest Payments and Servicing of Debt (Charged Appropriation) Charged	6,27,05,743	00
Public Debt (Charged Appropriation) Charged	00	4,84,14,699
01 General Administration Voted	26,55,572	5,29,376
Charged	3,62,730	00
02 Other expenditure pertaining to General Administration Department Voted	14,71,521	8,00,000
03 Police Voted	4,99,76,223	13,53,866
Charged	9,600	00
04 Other expenditure pertaining to Home Department Voted	11,68,460	2,23,529
05 Jail Voted	19,59,120	7,964
Charged	10	00
06 Expenditure pertaining to Finance Department Voted	6,99,22,024	8,04,930
Charged	5,041	00
07 Expenditure pertaining to Commercial Tax Department Voted	29,11,478	21,060
Charged	6,50,635	00
08 Land Revenue and District Administration Voted	93,71,118	23,14,650
Charged	1,526	00
09 Expenditure pertaining to Revenue Department Voted	2,07,400	5,000
Charged	10	00

## ACCOUNTS

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
5,69,59,134	00	57,46,609	00	00	00
00	8,02,02,879	00	00	00	3,17,88,180 (₹ 31,78,81,80,497)
17,65,965	3,03,537	8,89,607	2,25,839	00	00
2,50,770	00	1,11,960	00	00	00
1,33,975	00	13,37,546	8,00,000	00	00
4,07,01,473	10,62,138	92,74,750	2,91,728	00	00
1,073	00	8,527	00	00	00
4,64,373	7,996	7,04,087	2,15,533	00	00
14,09,536	5,488	5,49,584	2,476	00	00
00	00	10	00	00	00
7,24,37,923	667	00	8,04,263	25,15,899	00
				(₹ 2,51,58,98,638)	
15,584	00	00	00	10,543	00
				(₹ 1,05,43,231)	
18,71,890	4,774	10,39,588	16,286	00	00
6,07,845	00	42,790	00	00	00
62,03,804	21,20,428	31,67,314	1,94,222	00	00
576	00	950	00	00	00
51,168	00	1,56,232	5,000	00	00
00	00	10	00	00	00

## SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
10 Forest		
Voted	1,97,47,195	2,20,450
Charged	1,42,482	00
11 Expenditure pertaining to Commerce and Industry		
Voted	21,60,813	13,28,130
Charged	785	500
12 Expenditure pertaining to Energy Department		
Voted	2,23,71,260	70,40,382
Charged	23,00,000	00
13 Agriculture		
Voted	4,54,36,635	1,56,870
Charged	1,750	00
14 Expenditure pertaining to Animal Husbandry Department		
Voted	51,08,712	1,05,400
Charged	2,000	00
15 Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes		
Voted	20,03,874	5,20,000
16 Fisheries		
Voted	6,93,098	7,500
Charged	20	00
17 Co-operation		
Voted	23,22,574	2,40,002
Charged	15	00
18 Labour		
Voted	21,58,485	00
Charged	20	00
19 Public Health and Family Welfare		
Voted	2,62,08,627	18,87,638
Charged	10,244	00
20 Public Health Engineering		
Voted	33,73,889	52,69,092
Charged	5,100	00

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
1,51,62,783	1,34,359	45,84,412	86,091	00	00
38,369	00	1,04,113	00	00	00
16,52,006	85,320	5,08,807	12,42,810	00	00
00	00	785	500	00	00
2,21,79,987	36,98,867	1,91,273	33,41,515	00	00
22,50,000	00	50,000	00	00	00
4,00,69,743	49,388	53,66,893	1,07,482	00	00
167	00	1,583	00	00	00
37,44,004	51,349	13,64,708	54,051	00	00
00	00	2,000	00	00	00
13,81,813	90,000	6,22,061	4,30,000	00	00
5,48,046	6,509	1,45,052	991	00	00
00	00	20	00	00	00
12,59,648	1,30,000	10,62,926	1,10,002	00	00
00	00	15	00	00	00
15,09,502	00	6,48,983	00	00	00
00	00	20	00	00	00
2,41,24,424	16,88,107	20,84,203	1,99,531	00	00
2,765	00	7,479	00	00	00
21,90,650	42,19,043	11,83,239	10,50,049	00	00
2,025	00	3,075	00	00	00

## SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
21 Expenditure pertaining to Housing and Environment Department		
Voted	23,54,835	38,14,300
22 Urban Administration and Development Department-Urban Bodies		
Voted	2,34,612	00
Charged	5	00
23 Water Resources Department		
Voted	63,15,758	43,81,095
Charged	110	85,500
24 Public Works-Roads and Bridges		
Voted	1,19,19,915	1,48,49,906
Charged	00	3,10,130
25 Expenditure pertaining to Mineral Resources Department		
Voted	37,46,746	12,66,403
Charged	500	00
26 Expenditure pertaining to Culture Department		
Voted	4,49,977	7,500
27 School Education		
Voted	5,17,56,973	3,83,590
Charged	5,000	00
28 State Legislature		
Voted	6,23,163	00
Charged	6,700	00
29 Administration of Justice and Elections		
Voted	45,70,502	1,29,050
Charged	9,53,580	3,800
30 Expenditure pertaining to Panchayat and Rural Development Department		
Voted	3,21,94,709	86,85,900
Charged	1,900	00
31 Expenditure pertaining to Planning, Economics and Statistics Department		
Voted	5,21,520	00
Charged	40	00

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
14,77,148	8,31,023	8,77,687	29,83,277	00	00
56,642	00	1,77,970	00	00	00
00	00	5	00	00	00
46,04,802	29,14,066	17,10,956	14,67,029	00	00
00	00	110	85,500	00	00
78,61,398	1,04,08,167	40,58,517	44,41,739	00	00
00	1,85,033	00	1,25,097	00	00
9,98,607	8,85,661	27,48,139	3,80,742	00	00
00	00	500	00	00	00
2,94,876	16	1,55,101	7,484	00	00
4,10,65,649	2,53,613	1,06,91,325	1,29,977	00	00
00	00	5,000	00	00	00
4,13,868	00	2,09,295	00	00	00
1,511	00	5,189	00	00	00
30,96,209	6,134	14,74,293	1,22,916	00	00
6,03,593	2,627	3,49,987	1,173	00	00
1,48,65,256	76,51,241	1,73,29,453	10,34,659	00	00
00	00	1,900	00	00	00
2,85,149	00	2,36,371	00	00	00
00	00	40	00	00	00

## SUMMARY OF APPROPRIATION

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
32 Expenditure pertaining to Public Relations Department		
Voted	23,29,620	500
Charged	10	00
33 Tribal Welfare		
Voted	4,86,67,547	3,450
Charged	1,000	00
34 Social Welfare		
Voted	11,39,019	1,000
Charged	40	00
35 Rehabilitation		
Voted	22,192	00
36 Transport		
Voted	8,86,152	1,27,600
Charged	2,050	00
37 Tourism		
Voted	4,55,000	5,80,000
39 Expenditure pertaining to Food Civil Supplies and Consumer Protection Department		
Voted	2,41,63,020	7,93,760
Charged	50	00
40 Expenditure pertaining to Ayacut Department		
Voted	33,255	11,75,200
41 Tribal Area Sub-Plan		
Voted	16,64,29,448	3,47,48,843
Charged	10	21,500
42 Public Works relating to Tribal Area Sub-Plan-Roads and Bridges		
Voted	00	94,72,680
Charged	00	1,32,500
43 Sport and Youth Welfare		
Voted	8,17,036	26,950
Charged	30	00

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
17,61,349	00	5,68,271	500	00	00
00	00	10	00	00	00
4,21,75,655	1,227	64,91,892	2,223	00	00
00	00	1,000	00	00	00
7,97,182	962	3,41,837	38	00	00
00	00	40	00	00	00
16,452	00	5,740	00	00	00
4,59,313	39,687	4,26,839	87,913	00	00
00	00	2,050	00	00	00
2,18,100	1,09,000	2,36,900	4,71,000	00	00
2,18,20,009	00	23,43,011	7,93,760	00	00
00	00	50	00	00	00
17,758	13,831	15,497	11,61,369	00	00
12,48,66,907	2,23,27,909	4,15,62,541	1,24,20,934	00	00
00	00	10	21,500	00	00
00	47,45,477	00	47,27,203	00	00
00	2,546	00	1,29,954	00	00
1,08,024	3,116	7,09,012	23,834	00	00
00	00	30	00	00	00

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
44 Higher Education		
Voted	76,73,576	1,20,950
Charged	70	00
45 Minor Irrigation Works		
Voted	8,60,880	36,25,100
46 Science and Technology		
Voted	2,35,000	20,000
47 Technical Education and Manpower Planning Department		
Voted	36,59,268	3,74,576
Charged	20	00
49 Scheduled Castes Welfare		
Voted	48,070	00
50 Expenditure pertaining to the Departments implementing 20 Point Programmes		
Voted	34,675	00
51 Religious Trusts and Endowments		
Voted	1,32,650	45,000
53 Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes		
Voted	2,19,735	6,39,013
54 Expenditure pertaining to Agriculture Research and Education		
Voted	18,63,001	5,22,000
55 Expenditure pertaining to Women and Child Welfare		
Voted	1,09,32,151	3,34,150
Charged	10	00
56 Rural Industries		
Voted	12,48,754	93,020
57 Externally Aided Projects pertaining to Water Resources Department		
Voted	00	10,00,000

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
59,49,695 00	646 00	17,23,881 70	1,20,304 00	00 00	00 00
7,20,483	31,76,428	1,40,397	4,48,672	00	00
87,648	00	1,47,352	20,000	00	00
21,87,310 00	70,098 00	14,71,958 20	3,04,478 00	00 00	00 00
33,256	00	14,814	00	00	00
23,590	00	11,085	00	00	00
60,787	44,494	71,863	506	00	00
2,12,417	6,39,013	7,318	00	00	00
14,98,500	3,04,800	3,64,501	2,17,200	00	00
65,09,229 00	1,65,635 00	44,22,922 10	1,68,515 00	00 00	00 00
8,77,379	40,465	3,71,375	52,555	00	00
00	00	00	10,00,000	00	00

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	( ₹ in thousand)	
58 Expenditure on Relief on account of Natural Calamities and Scarcity		
Voted	1,61,95,510	2,000
60 Expenditure pertaining to District Plan Schemes		
Voted	6,500	10,40,000
64 Special Component Plan for Scheduled Castes		
Voted	5,88,11,137	1,16,42,593
Charged	10	00
65 Aviation Department		
Voted	5,08,927	7,91,160
Charged	10	00
66 Welfare of Backward Classes		
Voted	23,15,310	2,57,300
67 Public Works-Buildings		
Voted	71,35,138	93,69,171
Charged	8,650	00
68 Public Works relating to Tribal Area Sub-Plan-Buildings		
Voted	00	16,55,740
69 Urban Administration and Development		
Department-Urban Welfare		
Voted	90,65,400	00
71 Information Technology and Bio-Technology		
Voted	12,75,793	6,50,010
75 NABARD Aided Projects pertaining to Water Resources Department		
Voted	00	69,78,100
76 Externally Aided Projects pertaining to Public Works Department		
Voted	00	73,00,000

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
1,09,56,322	00	52,39,188	2,000	00	00
1,653	10,15,335	4,847	24,665	00	00
4,78,05,648	75,45,228	1,10,05,489	40,97,365	00	00
00	00	10	00	00	00
4,59,670	76,023	49,257	7,15,137	00	00
00	00	10	00	00	00
14,42,431	64,369	8,72,879	1,92,931	00	00
56,48,892	37,74,822	14,86,246	55,94,349	00	00
2,976	00	5,674	00	00	00
00	5,97,748	00	10,57,992	00	00
79,64,725	00	11,00,675	00	00	00
3,56,303	3,50,000	9,19,490	3,00,010	00	00
00	17,68,721	00	52,09,379	00	00
00	45,30,306	00	27,69,694	00	00

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
79 Expenditure pertaining to Medical Education Department		
Voted	92,98,218	22,00,683
Charged	320	00
80 Financial Assistance to Three Tier Panchayati Raj Institutions		
Voted	3,34,52,607	14,80,000
81 Financial Assistance to Urban Bodies		
Voted	2,13,77,527	56,94,668
Charged	7,63,391	00
82 Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan		
Voted	36,06,601	13,00,000
83 Financial Assistance to Urban Bodies under Tribal Area Sub-Plan		
Voted	5,16,613	8,41,868
<b>Total Voted :</b>	<b>82,13,32,119</b>	<b>16,12,60,668</b>
<b>Total Charged :</b>	<b>6,79,41,217</b>	<b>4,89,68,629</b>
<b>Grand Total :</b>	<b>88,92,73,336</b>	<b>21,02,29,297</b>

## ACCOUNTS-contd.

Expenditure		Expenditure compared with Grant/Appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
71,32,255	10,02,174	21,65,963	11,98,509	00	00
00	00	320	00	00	00
2,94,47,366	7,21,037	40,05,241	7,58,963	00	00
1,65,65,935	53,24,668	48,11,592	3,70,000	00	00
7,63,391	00	00	00	00	00
23,88,582	2,25,000	12,18,019	10,75,000	00	00
5,23,101	8,41,868	00	00	6,488	00
				(₹ 64,88,100)	
<b>65,49,76,242</b>	<b>9,61,27,978</b>	<b>16,88,78,264</b>	<b>6,51,32,690</b>	<b>25,22,387</b>	<b>00</b>
<b>6,14,99,779</b>	<b>8,03,93,085</b>	<b>64,51,981</b>	<b>3,63,724</b>	<b>10,543</b>	<b>3,17,88,180</b>
<b>71,64,76,021</b>	<b>17,65,21,063</b>	<b>17,53,30,245</b>	<b>6,54,96,414</b>	<b>25,32,930</b>	<b>3,17,88,180</b>

**SUMMARY OF APPROPRIATION ACCOUNTS-** contd.

The expenditure exceeded the voted Grants and *Charged* Appropriation in the following cases. The excess requires regularisation.

<b>Grant Number and Name:- Voted-Grants</b>	<b>Section</b>
06. Expenditure pertaining to Finance Department	Revenue
83 Financial assistance to urban bodies under tribal area sub-plan	Revenue
<b><i>Charged-Appropriation</i></b>	
Public Debt	Capital
06. Expenditure pertaining to Finance Department	Revenue

The Expenditure shown in summary of Appropriation Accounts includes ₹ 1,33,942 thousand spend out of advances from the Contingency Fund sanctioned during the year 2020-21 and recouped to the fund during the year, which is shown in Appendix-II.

As the Grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2020-21 and that shown in the Finance Accounts for that year is given below:-

	<b>Revenue</b>		<b>Capital</b>	
	Voted	<i>Charged</i>	Voted	<i>Charged</i>
	(₹ in thousand)			
<b>Total Expenditure according to the Appropriation Accounts</b>	<b>65,49,76,242</b>	<b>6,14,99,779</b>	<b>9,61,27,978</b>	<b>8,03,93,085</b>
Deduct-Total of recoveries	<b>1,61,47,578</b>	<b>00</b>	<b>55,71,226</b>	<b>00</b>
<b>Net Total Expenditure as shown in Statement No.11 of the Finance Accounts</b>	<b>63,88,28,664</b>	<b>6,14,99,779</b>	<b>9,05,56,752</b>	<b>8,03,93,085</b>

The details of the recoveries referred to above are given in **Appendix-I**.

**SUMMARY OF APPROPRIATION ACCOUNTS-conclld.**

**Excess of more than 10 per cent of the provision occurred in following Voted Grants and Charged Appropriations :-**

**(A) VOTED GRANTS :**

Revenue :- Nil

Capital :- Nil

**(B) CHARGED APPROPRIATION :**

Revenue:-Grant No. 06

Capital :- Grant No. Public Debt.

**Saving of more than 10 per cent of the provision occurred in the following Voted Grants and Charged Appropriations:-**

**(A) VOTED GRANTS :**

(I) Revenue:-Grant Nos. 01, 02, 03, 04, 05, 07, 08, 09, 10, 11, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 40, 41, 43, 44, 45, 46, 47, 49, 50, 51, 54, 55, 56, 58, 60, 64, 66, 67, 69, 71, 79, 80, 81 and 82.

(II) Capital:-Grant Nos. 01, 02, 03, 04, 05, 06, 07, 09, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 23, 24, 25, 26, 27, 29, 30, 32, 33, 36, 37, 39, 40, 41, 42, 43, 44, 45, 46, 47, 54, 55, 56, 57, 64, 65, 66, 67, 68, 71, 75, 76, 79, 80 and 82.

**(B) CHARGED APPROPRIATIONS :**

(I) Revenue:-Grant Nos. 01, 03, 05, 08, 09, 10, 11, 13, 14, 16, 17, 18, 19, 20, 22, 23, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 39, 41, 43, 44, 47, 55, 64, 65, 67 and 79.

(II) Capital:- Grant Nos. 11, 23, 24, 29, 41 and 42.

Minimum limit fixed by the Public Accounts Committee for commenting the excesses and savings at sub-head level is ₹ 5.00 lakh.



## **CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year ending 31 March 2021 presents the accounts of the sums expended in the year against the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Chhattisgarh and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Chhattisgarh are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.



On the basis of the information and explanations that my officers required and have obtained and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2021 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

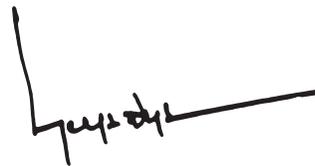
Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Chhattisgarh being presented separately for the year ended 31 March 2021.

### **Emphasis of Matter**

I want to draw attention to the following significant issue which is important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances.

There was an excess disbursement of ₹ 3,432.11 crore over the authorization made by State Legislature under two Grants and two Appropriations during the financial year 2020-21. An excess disbursement of ₹ 9,944.52 crore pertaining to the period from the year 2000-01 to 2019-20 is yet to be regularised by the State Legislature. This is in violation of Articles 204 and 205 of the Constitution, which provide that no money shall be withdrawn from the Consolidated Fund of the State except under appropriation made under the Law by the State Legislature. This vitiates the system of budgetary and financial control, and encourages financial indiscipline in management of public resources.

The audit observation on the above issue have been detailed in the State Finances Audit Report for the year ended 31 March 2021.



**Date: 7 Mar 2022**

**Place: New Delhi**

**( GIRISH CHANDRA MURMU )  
Comptroller and Auditor General of India**



## INTEREST PAYMENTS AND SERVICING OF DEBT

(Charged Appropriation)

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>			
<b>2049-INTEREST PAYMENTS</b>			
<b>REVENUE:</b>			
<i>Original</i>	5,85,57,943		
<i>Supplementary</i>	41,47,800	6,27,05,743	5,69,59,134
<i>Amount surrendered during the year (31 March 2021)</i>			(-)57,46,609 57,46,609

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original appropriation, the supplementary appropriation of ₹ 41,478.00 lakh obtained in August 2020 (₹ 20,739.00 lakh) and in December 2020 (₹ 20,739.00 lakh) proved unnecessary. This trend shows poor management of budget.

(ii) Saving in the appropriation occurred mainly under:-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-01-101-2199-New Market			
Loan-			
O.	27,500.00		
R.	(-)27,500.00	0.00	0.00
<p>Non-utilisation of entire appropriation of ₹ 27,500 lakh was the combined effect of decrease of ₹ 6,223.52 lakh through re-appropriation, stated to be due to the provision being made in separate head for new market loan and another decrease of ₹ 21,276.48 lakh by way of surrender. Reasons for surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2005-06 to 2019-20.</p>			
(2) 2049-01-101-7758-Grant to Chhattisgarh Electricity Distribution Company under 'UDAY'-			
O.	10,000.00		
R.	(-)2,569.18	7,430.82	7,430.82
(3) 2049-01-123-4854-Interest on National Small Savings Fund of Central Government-			
O.	53,000.00		
R.	(-)11,318.42	41,681.58	41,681.58

Reasons for reduction of ₹ 2,569.18 lakh and ₹ 11,318.42 lakh under the heads at serial nos. (2) and (3) above respectively from the appropriation have not been intimated (July 2021). Saving had occurred under the head at serial no. (2) above during 2019-20 and at serial no. (3) during 2017-18 to 2019-20 also.

## INTEREST PAYMENT AND SERVICING OF DEBT-contd.

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2049-01-200-3087-Interest on Loan from Life Insurance Corporation of India-				
O.	500.00			
R.	(-)500.00	0.00	0.00	0.00
(5) 2049-01-200-3089-Interest on Ways and Means Advances to meet shortfall Cash Balance receipt from the Reserve Bank of India-				
O.	80.00			
R.	(-)80.00	0.00	0.00	0.00
<b>Reasons for non-utilisation of entire appropriation of ₹ 500.00 lakh and ₹ 80.00 lakh under the heads at serial nos. (4) and (5) above respectively have not been intimated (July 2021). Persistent saving under the head at serial no. (4) above had been noticed during 2005-06 to 2019-20.</b>				
(6) 2049-01-200-3732-Interest on Loan from the National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development-				
O.	28,000.00			
R.	(-)5,410.51	22,589.49	22,589.49	0.00
(7) 2049-01-305-2624-Management of Old loans-				
O.	450.00			
R.	(-)207.16	242.84	242.84	0.00
(8) 2049-03-104-4033-Interest on Departmental Provident Fund -				
O.	1,845.60			
R.	(-)817.07	1,028.53	1,028.53	0.00
(9) 2049-03-104-4487-Interest on General Provident Fund -				
O.	49,670.69			
R.	(-)3,180.65	46,490.04	46,490.04	0.00
(10) 2049-03-104-95-Interest on All Indian Services Provident Fund-				
O.	380.50			
R.	(-)80.43	300.07	300.07	0.00
(11) 2049-04-101-3707-Interest on Loans for State/Union Territory Plan Schemes -				
O.	10,152.84			
R.	(-)1,073.84	9,079.00	9,079.00	0.00

**INTEREST PAYMENT AND SERVICING OF DEBT- conclud.**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2049-04-101-6721-Interest on Consolidated loan as per terms of Recommendation of the 12 <sup>th</sup> Finance Commission-			
O.	6,192.95		
R.	(-)3,387.65	2,805.30	2,805.30
(13) 2049-60-701-4192-Government Employee Group Insurance Scheme (Interest on Insurance Fund) -			
O.	3,500.00		
R.	(-)1,407.46	2,092.54	2,092.54
(14) 2049-60-701-4198-Government Employee Group Insurance Scheme (Interest on Saving Fund) -			
O.	9,000.00		
R.	(-)4,842.62	4,157.38	4,157.38
(15) 2049-60-701-4209-Interest on Government Servant Family Benefit Fund Scheme -			
O.	1,500.00		
R.	(-)1,309.82	190.18	190.18

**Reasons for reduction of ₹ 5,410.51 lakh, ₹ 207.16 lakh, ₹ 817.07 lakh, ₹ 3,180.65 lakh, ₹ 80.43 lakh, ₹ 1,073.84 lakh, ₹ 3,387.65 lakh, ₹ 1,407.46 lakh, ₹ 4,842.62 lakh and ₹ 1,309.82 lakh under the heads at serial nos. (6) to (15) above respectively from the appropriation by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial nos. (12) and (13) above during 2016-17 to 2019-20 also. Persistent saving had been noticed at serial no. (14) during 2011-12 to 2019-20 and at serial no. (15) during 2012-13 to 2019-20.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-01-101-6458-5.40% Chhattisgarh State Development Loan 2024-			
S.	Token		
R.	3,510.00	3,510.00	3,510.00
(2) 2049-01-101-6459-5.09% Chhattisgarh State Development Loan 2023-			
S.	Token		
R.	1,782.00	1,782.00	1,782.00
(3) 2049-01-305-2205-Operational related Expenditure of New loans-			
O.	200.00		
R.	896.05	1,096.05	1,096.05

**Adequate reasons for augmentation in the appropriation by ₹ 3,510.00 lakh, ₹ 1,782.00 lakh and ₹ 896.05 lakh under the heads at serial nos. (1) to (3) above respectively through re-appropriation have not been intimated (July 2021).**

**PUBLIC DEBT***(Charged Appropriation)*

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>6003-INTERNAL DEBT OF THE STATE GOVERNMENT</b>			
<b>6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>			
<b>CAPITAL</b>	<i>4,84,14,699</i>	<i>8,02,02,879</i>	<i>+3,17,88,180</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>84,77,020</i>

Notes and Comments

**CAPITAL:**

(i) Excess expenditure of ₹ 31,78,81,80,497 over the charged appropriation requires regularisation.

(ii) In view of excess expenditure of ₹ 3,17,881.80 lakh, surrender of ₹ 84,770.20 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the appropriation occurred mainly under :-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 6003-105-3731-Loans from the National Bank of Agriculture and Rural Development-			
<i>O.</i>	<i>82,500.00</i>		
<i>R.</i>	<i>(-)269.88</i>	<i>82,230.12</i>	<i>0.00</i>

Adequate reasons for reduction of ₹ 269.88 lakh from the appropriation by way of surrender have not been intimated (July 2021).

(2) 6003-110-637-Ways and Means Advances-			
<i>O.</i>	<i>66,000.00</i>		
<i>R.</i>	<i>(-)66,000.00</i>	<i>0.00</i>	<i>0.00</i>

Adequate reasons for non-utilisation of entire appropriation of ₹ 66,000.00 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.

(3) 6003-110-779-Advance to Meet Shortfall-			
<i>O.</i>	<i>26,451.00</i>		
<i>R.</i>	<i>(-)4,944.64</i>	<i>21,506.36</i>	<i>0.00 (-)21,506.36</i>

Reduction of ₹ 4,944.64 lakh from the appropriation was the combined effect of decrease of ₹ 2,592.79 lakh through re-appropriation, stated to be due to less expenditure incurred and another decrease of ₹ 2,351.85 lakh by way of surrender. Reasons for surrender as well as huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

**PUBLIC DEBT-concl.**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 6004-09-101-3052-Block Loans-			
<i>O.</i> 6,759.71			
<i>R.</i> (-)6,759.71	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire appropriation of ₹ 6,759.71 lakh have not been intimated (July 2021).**

(5) 6004-09-101-6718-Consolidated Loans as per recommendation of 12th Finance Commission-			
<i>O.</i> 9,326.13			
<i>R.</i> (-)9,326.13	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire appropriation of ₹ 9,326.13 lakh have not been intimated (July 2021).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 6003-111-5670-Special Securities issued to National Small Saving Fund of the Central Government-			
<i>O.</i> 43,000.00			
<i>R.</i> 2,587.53	45,587.53	45,587.53	0.00

**Augmentation in the provision by ₹ 2,587.53 lakh from the appropriation through re-appropriation was stated to be due to over expenditure incurred.**

(2) 6003-112-Interest on Special Drawing Facility on 91 days Deposits	0.00	4,02,652.00	+4,02,652.00
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**The excess amount of ₹ 4,02,652.00 lakh shown as expenditure under Special Drawing Facility is the recoupment of temporary loan granted to the State Government by the Reserve Bank of India as collateral advance against the investment in Treasury Bills to maintain cash balance. Excess had occurred under this head during 2019-20 also.**

(3) 6004-02-101-3052-Block Loans	0.00	12,180.22	+12,180.22
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**Excess expenditure of ₹ 12,180.22 has been incurred without any budget provision. Persistent excess had been noticed under this head during 2014-15 to 2019-20.**

(4) 6004-02-101-6718-Consolidated Loans as per recommendation of 12th Finance Commission	0.00	9,326.13	+9,326.13
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**Excess expenditure of ₹ 9,326.13 has been incurred without any budget provision. Persistent excess had been noticed under this head during 2014-15 to 2019-20.**

## GRANT NO. 01–GENERAL ADMINISTRATION

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR/ ADMINISTRATOR OF UNION TERRITORIES</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2015-ELECTIONS</b>			
<b>2051-PUBLIC SERVICE COMMISSION</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2055-POLICE</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2251-SECRETARIAT-SOCIAL SERVICES</b>			
<b>3451-SECRETARIAT-ECONOMIC SERVICES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
<b>7610-LOANS TO GOVERNMENT SERVANTS ETC.</b>			

**REVENUE:**

Voted-				
Original	26,45,572			
Supplementary	10,000	26,55,572	17,65,965	(-)8,89,607
Amount surrendered during the year (31 March 2021)				8,90,915
<i>Charged</i>		3,62,730	2,50,770	(-)1,11,960
<i>Amount surrendered during the year (31 March 2021)</i>				39,989

**CAPITAL:**

Voted-				
Original	5,27,550			
Supplementary	1,826	5,29,376	3,03,537	(-)2,25,839
Amount surrendered during the year (31 March 2021)				13,410

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 100.00 lakh obtained in December 2020 proved unnecessary.

(ii) Against the available saving of ₹ 8,896.07 lakh, surrender of ₹ 8,909.15 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

## Grant No. 01-contd.

## (iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2013-102-3282-Salary of Ministers-				
O.	288.00			
R.	(-)79.89	208.11	209.13	+1.02
<b>Reduction of ₹ 79.89 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2013-14 to 2019-20.</b>				
(2) 2013-105-9064-Discretionary Grant by Ministers-				
O.	3,800.00			
R.	(-)1,140.51	2,659.49	2,652.99	(-)6.50
<b>Reduction of ₹ 1,140.51 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the proposal of sumptuary grant receipt from the Ministers. Persistent saving had been noticed under this head during 2013-14 to 2019-20 also.</b>				
(3) 2013-105-9939-Assistance Grant by Ministers-				
O.	904.00			
R.	(-)69.99	834.01	832.71	(-)1.30
<b>Reduction of ₹ 69.99 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the actual requirement during public relation tours by Ministers.</b>				
(4) 2013-108-3282-Salary of Ministers-				
O.	95.00			
R.	(-)69.40	25.60	32.67	+7.07
<b>Reduction of ₹ 69.40 lakh from the provision by way of surrender was stated to be due to the expenditure incurred as per the requirement. Reasons for final excess have not been intimated (July 2021).</b>				
(5) 2013-108-3283-Expenditure on Petrol during Visit of Ministers-				
O.	200.00			
R.	(-)76.09	123.91	132.77	+8.86
<b>Reduction of ₹ 76.09 lakh from the provision by way of surrender was stated to be due to the expenditure incurred as per the travelling bills produced by the Ministers. Reasons for final excess have not been intimated (July 2021).</b>				
(6) 2015-101-6262-State Election Commission-				
O.	2,647.60			
R.	(-)1,761.01	886.59	886.93	+0.34

## Grant No. 01-contd.

Reduction of ₹ 1,761.01 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of medical reimbursement bills, postponement of tours and election of urban local bodies and general election of Three Tier/sub-election of Panchayat owing to Covid-19 Pandemic, non-receipt of demand for funds by the subordinate offices, non-availing of LTC facility, non-utilisation of funds by the districts, telephone call rates being cheaper, adoption of economic measures, non-requirement of furniture in new building. Persistent saving under this head had been noticed during 2013-14 to 2019-20.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2052-090-4327-Secretariat-			
O.	7,084.60		
S.	100.00		
R.	(-1,187.11)	5,999.73	+2.24
	5,997.49		

Reasons for reduction of ₹ 1,187.11 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

(8) 2052-090-5053-State Formation			
Day Celebration	350.00	171.51	(-178.49)

Reasons for saving have not been intimated (July 2021).

(9) 2052-091-458-Office of the Commissioner Chhattisgarh Bhawan, New Delhi-			
O.	1,276.66		
R.	(-388.02)	887.88	(-0.77)
	888.64		

Reduction of ₹ 388.02 lakh from the provision by way of surrender was stated to be due to non-increase of dearness allowance, non-functioning of O.P.D. services, non-tour of officials, adoption of economic measures, non-purchase of books and magazines owing to Covid-19 pandemic. Saving had occurred under this head during 2015-16 to 2019-20 also.

(10) 2055-101-4544-C.I.D. (Economic Offences)-			
O.	1,547.80		
R.	(-719.39)	828.26	(-0.15)
	828.41		

Reduction of ₹ 719.39 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand for funds, adoption of economic measures and non-receipt of administrative sanction. Persistent saving under this head had been noticed during 2009-10 to 2019-20.

(11) 2055-101-5461-Anti-Corruption Bureau-			
O.	1,156.20		
R.	(-533.05)	623.44	+0.29
	623.15		

Reduction of ₹ 533.05 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand for funds and adoption of economic measures. Persistent saving under this head had been noticed during 2009-10 to 2019-20.

**Grant No. 01-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2059-80-001-3541-Office of the Chief Technical Examiner-			
O. 199.41			
R. (-)75.02	124.39	124.40	+0.01
<b>Reduction of ₹ 75.02 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts.</b>			
(13) 2070-003-5435-Administration Academy-			
O. 1,376.99			
R. (-)850.63	526.36	540.06	+13.70
<b>Reduction of ₹ 850.63 lakh from the provision by way of surrender was stated to be due to non-conduction of training owing to Covid-19 Pandemic and non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(14) 2070-800-5405-Lok Ayog-			
O. 535.12			
R. (-)252.34	282.78	283.17	+0.39
<b>Reduction of ₹ 252.34 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Saving had occurred under this head during 2019-20 also.</b>			
(15) 2070-800-5460-Special Investigation Establishment (S.I.E.)-			
O. 181.89			
R. (-)93.58	88.31	88.47	+0.16
<b>Reduction of ₹ 93.58 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Saving had occurred under this head during 2019-20 also.</b>			
(16) 2251-090-4329-Secretariat-			
O. 2,132.90			
R. (-)733.49	1,399.41	1,400.69	+1.28
<b>Adequate reasons for reduction of ₹ 733.49 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(17) 3451-090-4327-Secretariat-			
O. 2,130.00			
R. (-)568.08	1,561.92	1,562.54	+0.62
<b>Reduction of ₹ 568.08 lakh from the provision by way of surrender was stated to be due to less expenditure incurred. Persistent saving under this head had been noticed during 2011-12 to 2019-20.</b>			

*Charged-*

(iv) Against the available saving of ₹ 1,119.60 lakh, a sum of ₹ 399.89 lakh only was surrendered on 31 March 2021. This trend shows inadequate control over the budget.

**Grant No. 01-contd.****(v) Saving in the appropriation occurred mainly under: -**

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2012-03-090-4330-Secretariat-				
O.	648.12			
R.	(-)174.72	473.40	472.78	(-)0.62

Reduction of ₹ 174.72 lakh from the appropriation by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Saving had occurred under this head during 2015-16 to 2019-20 also.

(2) 2012-03-102-9060-Discretionary Grants-				
O.	100.00			
R.	(-)30.39	69.61	69.61	0.00

Reduction of ₹ 30.39 lakh from the appropriation by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2015-16 to 2019-20 also.

(3) 2012-03-103-9059-Domestic Servant-				
O.	490.87			
R.	(-)124.08	366.79	366.83	+0.04

Reduction of ₹ 124.08 lakh from the appropriation by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Saving had occurred under this head during 2016-17 to 2019-20 also.

(4) 2051-102-3689-State Public Service Commission		2,265.26	1,546.16	(-)719.10
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Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2008-09 to 2019-20.

**CAPITAL:**

Voted-

(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 18.26 lakh obtained in August 2020 proved unnecessary.

(vii) Against the available saving of ₹ 2,258.39 lakh, a sum of ₹ 134.10 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

**(viii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-0101-State Plan Schemes(Normal)- 7862-Reimbursement of <i>Mukhya</i> <i>Mantri</i> Announcements		5,000.00	2,947.21	(-)2,052.79

Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

**Grant No. 01-concl.**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4059-01-052-0101-State Plan Schemes (Normal)- 3541-Office of the Chief Technical Examiner-			
O.           200.50			
R.           (-)124.10	76.40	69.90	(-)6.50

**Reduction of ₹ 124.10 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and restriction on the expenditure by the Finance Department. Reasons for final saving have not been intimated (July 2021).**

**GRANT NO. 02-OTHER EXPENDITURE PERTAINING TO GENERAL  
ADMINISTRATION DEPARTMENT**

(All Voted)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2052-SECRETARIAT-GENERAL SERVICES</b>				
<b>2053-DISTRICT ADMINISTRATION</b>				
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2250-OTHER SOCIAL SERVICES</b>				
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>				
<b>REVENUE:</b>				
Original	2,71,521			
Supplementary	12,00,000	14,71,521	1,33,975	(-)13,37,546
Amount surrendered during the year (31 March 2021)				12,60,736
<b>CAPITAL:</b>				
Supplementary	8,00,000	8,00,000	00	(-)8,00,000
Amount surrendered during the year (31 March 2021)				8,00,000

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹12,000.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 13,375.46 lakh, a sum of ₹ 12,607.36 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2052-092-6513-Human Right				
Commission-				
O.	300.00			
R.	(-)60.00	240.00	240.00	0.00

Reduction of ₹ 60.00 lakh from the provision was the combined effect of decrease of ₹ 25.00 lakh through re-appropriation, stated to be due to non-requirement of funds and another decrease of ₹ 35.00 lakh by way of surrender. Reasons for surrender have not been intimated (July 2021).

(2) 2052-092-6705-State Information

Commission-				
O.	672.11			
R.	(-)243.08	429.03	424.74	(-)4.29

Reduction of ₹ 243.08 lakh from the provision by way of surrender was stated to be due to non-requirement of funds. Saving had occurred under this head during 2016-17 to 2019-20 also.

**Grant No. 02-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2070-800-4678-Office of the Reception and State Officer-			
O.	221.10		
R.	(-)99.56	121.60	+0.06
<b>Adequate reasons for reduction of ₹ 99.56 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(4) 2235-60-107-4674-Allowances and Gratuities to Freedom Fighters	180.00	1.82	(-)178.18
<b>Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2006-07 to 2019-20.</b>			
(5) 2235-60-800-1982-Financial Assistance to the families of injured and death due to accident	600.00	271.28	(-)328.72
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(6) 2235-60-800-7297-Lok Nayak Jaiprakash Narayan Samman Nidhi	100.00	0.00	(-)100.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(7) 2250-800-6358-Survey of Other Backward Classes & Economically Weaker Classes-			
O.	69.60		
R.	(-)29.28	16.86	(-)23.46
<b>Adequate reasons for reduction of ₹ 29.28 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(8) 2250-800-6368-Junior Staff Selection Board-			
O.	300.00		
R.	(-)300.00	2.63	+2.63
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to non-filling up of vacant posts due to Covid-19 pandemic.</b>			

**CAPITAL:**

(iv) Entire provision remained un-utilised during the year and was surrendered on 31 March 2021.

**GRANT NO. 03 –POLICE**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2049-INTEREST PAYMENT</b>				
<b>2055-POLICE</b>				
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>				
<b>4055-CAPITAL OUTLAY ON POLICE</b>				
<b>REVENUE:</b>				
Voted-				
Original	4,94,70,223			
Supplementary	5,06,000	4,99,76,223	4,07,01,473	(-)92,74,750
Amount surrendered during the year (31 March 2021)				89,27,774
<i>Charged</i>		9,600	1,073	(-)8,527
<i>Amount surrendered during the year (31 March 2021)</i>				8,528
<b>CAPITAL:</b>				
Voted-				
Original	12,88,766			
Supplementary	65,100	13,53,866	10,62,138	(-)2,91,728
Amount surrendered during the year (31 March 2021)				2,45,632

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 5,060.00 lakh obtained in December 2020 proved unnecessary.

(ii) Against the available saving of ₹ 92,747.50 lakh, a sum of ₹ 89,277.74 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under :-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-01-200-2629-Police-				
O.	8,000.00			
R.	(-)4,287.00	3,713.00	3,713.00	0.00

Reduction of ₹ 4,287.00 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2016-17 to 2019-20 also.

(2) 2055-001-3680-State

Headquarters-

O. 9,939.20

R. (-)2,323.29

7,615.91

7,596.15

(-)19.76

## Grant No. 03-contd.

**Reduction of ₹ 2,323.29 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Reasons for final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2055-001-7012-Police Accountability Authority-				
O.	182.92			
R.	(-110.28)	72.64	76.67	+4.03

**Reduction of ₹ 110.28 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2019-20 also.**

(4) 2055-001-7811-Dial 100/112-				
O.	5,700.00			
S.	2,500.00			
R.	(-4,187.32)	4,012.68	4,012.68	0.00

**Reduction of ₹ 4,187.32 lakh from the provision by way of surrender was stated to be due to non-operation of Dial-108 across all the districts. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(5) 2055-003-195-Other Police Training Schools-				
O.	5,685.50			
R.	(-1,281.76)	4,403.34	4,360.77	(-42.57)

**Reduction of ₹ 1,281.76 lakh from the provision was the combined effect of decrease of ₹ 1,183.76 lakh by way of surrender, stated to be due to adoption of economic measures and another decrease of ₹ 98.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(6) 2055-101-279-Directorate of Prosecution-				
O.	3,467.60			
R.	(-1,353.88)	2,113.72	2,109.42	(-4.30)

**Reduction of ₹ 1,353.88 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the districts, non-filling up of vacant posts, restriction on budget as well as training by the Government. Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(7) 2055-101-0801-Central Sector Schemes (Normal)- 6460-Anti Human Trafficking Unit (A.H.T.U.)-				
S.	360.00			
R.	(-360.00)	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 360.00 lakh have not been intimated (July 2021).**

**Grant No. 03-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2055-101-0801-Central Sector Schemes (Normal)- 7933-Establishment of Forensic Lab and Training Centre for Protection Women and Children-			
S. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(9) 2055-104-4492-General Expenditure (Special Police)-				
O. 1,46,184.60				
R. (-)16,665.40	1,29,519.20	1,27,881.55	(-)1,637.65	

**Reduction of ₹ 16,665.40 lakh from the provision was the combined effect of decrease of ₹ 16,265.40 lakh by way of surrender, stated to be due to adoption of economic measures and another decrease of ₹ 400.00 lakh through re-appropriation. Reasons for re-appropriation as well as huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(10) 2055-104-0701-Centrally Sponsored Schemes (Normal)- 7936-Special Infrastructure Scheme- with strong construction Police Stations-				
O. 4,000.00				
S. 1,000.00				
R. (-)829.93	4,170.07	4,170.07	0.00	

**Reduction of ₹ 829.93 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(11) 2055-108-5067-Forensic Science-				
O. 1,305.26				
R. (-)412.24	893.02	898.73	+5.71	

**Adequate reasons for reduction of ₹ 412.24 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2021). Persistent saving had been noticed under this head during 2010-11 to 2019-20 also.**

(12) 2055-109-121-Deployment of Central Police Force-				
O. 243.00				
R. (-)119.29	123.71	123.71	0.00	

**Reasons for reduction of ₹ 119.29 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2019-20 also.**

**Grant No. 03-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2055-109-4491-General Expenditure (District Establishment)-			
O. 2,30,908.25			
R. (-)36,215.04	1,94,693.21	1,92,964.79	(-)1,728.42
<b>Reduction of ₹ 36,215.04 lakh from the provision was the net effect of decrease of ₹ 36,615.04 lakh by way of surrender and increase of ₹ 400.00 lakh through re-appropriation. Reasons for both surrender and re-appropriation as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(14) 2055-109-6717-Reimbursable Expenditure Related to Security-			
O. 18,472.50			
S. 500.00			
R. (-)1,326.71	17,645.79	17,635.82	(-)9.97
<b>Reduction of ₹ 1,326.71 lakh from the provision was the net effect of decrease of ₹ 1,574.71 lakh by way of surrender, stated to be due to adoption of economic measures and increase of ₹ 248.00 lakh through re-appropriation. Reasons for re-appropriation as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(15) 2055-109-8333- Expenditure from Road Security Fund-			
O. 2,000.00			
R. (-)2,000.00	0.00	0.00	0.00
(16) 2055-109-0701-Centrally Sponsored Schemes (Normal)- 7660-Crime Research Unit for Women-			
O. 350.64			
R. (-)350.64	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 2,000.00 lakh and ₹ 350.64 lakh under the heads at serial nos. (15) and (16) above respectively was stated to be due to non-release of the fund by the Government. Saving had occurred under the head at serial no. (15) during 2019-20 and at serial no. (16) during 2015-16 to 2019-20 also.</b>			
(17) 2055-111-2531-Supervisory Staff (Rail Police-Eastern Section)-			
O. 3,917.40			
R. (-)967.90	2,949.50	2,929.75	(-)19.75
<b>Reduction of ₹ 967.90 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Reasons for final saving have not been intimated (July 2021).</b>			
(18) 2055-114-4155-Wireless and Computers, Raipur-			
O. 5,430.60			
R. (-)1,452.35	3,978.25	3,948.98	(-)29.27

**Grant No. 03-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(19) 2055-115-2643-Modernisation of Police Force-			
O. 2,500.00			
R. (-)1,304.76	1,195.24	1,195.24	0.00
(20) 2055-115-0600-Special Central Assistance-7918-Assistance to Naxal Affected Districts-			
O. 26,664.00			
R. (-)8,872.00	17,792.00	17,792.00	0.00

**Reduction of ₹ 1,452.35 lakh, ₹ 1,304.76 lakh and ₹ 8,872.00 lakh under the heads at serial nos. (18) to (20) above respectively from the provision by way of surrender was stated to be due to adoption of economic measures. Reasons for final saving under the head at serial no. (18) have not been intimated (July 2021). Saving had occurred under the head at serial no. (18) during 2015-16 to 2019-20 also.**

(21) 2070-107-2710-Office of the Commandant General and other Subordinate Offices-			
O. 2,321.25			
R. (-)769.79	1,551.46	1,560.06	+8.60

**Reduction of ₹ 769.79 lakh from the provision by way of surrender was stated to be due to non-filling up of the vacant posts, adoption of economic measures, non-receipt of demand from the districts and non-receipt of claims. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(22) 2070-107-492-Expenditure on Callouts-			
O. 16,050.85			
R. (-)3,811.22	12,239.63	12,243.24	+3.61

**Reduction of ₹ 3,811.22 lakh from the provision by way of surrender was stated to be due to the posts of the home guards remaining vacant, non-receipt of claims pertaining to Railway warrant, non-receipt of quota for training from the Government and adoption of economic measures. Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

*Charged-*

**(iv) Saving in the appropriation occurred under :-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2055-109-4491-General Expenditure (District Establishment)-			
O. 90.00			
R. (-)79.27	10.73	10.73	0.00

**Reduction of ₹ 79.27 lakh from the appropriation by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2017-18 to 2019-20 also.**

## Grant No. 03-contd.

**CAPITAL:**

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 651.00 lakh obtained in December 2020 proved unnecessary.

(vi) Against the available saving of ₹ 2,917.28 lakh, a sum of ₹ 2,456.32 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(vii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4055-207-3680-State Headquarters-			
O.                     800.00			
R.                     (-)547.29	252.71	252.71	0.00
(2) 4055-207-4491-General Expenditure (District Establishment)-			
O.                     1,600.20			
S.                     651.00			
R.                     (-)265.55	1,985.65	1,985.65	0.00
(3) 4055-207-6717-Reimbursable Expenditure Related to Security-			
O.                     100.10			
R.                     (-)98.10	1.99	1.99	0.00
(4) 4055-208-4155-Wireless Centre, Raipur-			
O.                     285.65			
R.                     (-)179.86	105.79	105.79	0.00
(5) 4055-208-4492-Normal Expenditure (Special Police)-			
O.                     900.20			
R.                     (-)705.45	194.75	194.75	0.00

Reduction of ₹ 547.29 lakh, ₹ 265.55 lakh, ₹ 98.10 lakh, ₹ 179.86 lakh and ₹ 705.45 lakh under the heads at serial nos. (1) to (5) above respectively from the provision by way of surrender was stated to be due to non-release of the fund by the Government. Saving had occurred under the heads at serial no. (1) above during 2016-17 to 2019-20 and at serial nos. (2) and (5) during 2017-18 to 2019-20 also.

(6) 4055-208-5067-Forensic Science	419.50	16.35	(-)403.15
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Reasons for saving have not been intimated (July 2021).

(7) 4055-208-0101-State Plan Schemes (Normal)- 2629-Police-			
O.                     8,500.00			
R.                     (-)456.01	8,043.99	8,043.99	0.00

Reduction of ₹ 456.01 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Persistent saving had been noticed under this head during 2007-08 to 2019-20.

**Grant No. 03-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 4055-210-195-Other Police Training Schools-			
O.	214.00		
R.	(-202.00)	12.00	0.00

**Reduction of ₹ 202.00 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

**GRANT NO. 04-OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT**

(All Voted)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2013-COUNCIL OF MINISTERS</b>				
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>				
<b>2216-HOUSING</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>3454-CENSUS SURVEYS AND STATISTICS</b>				
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>				
<b>REVENUE:</b>				
Original	11,13,064			
Supplementary	55,396	11,68,460	4,64,373	(-)7,04,087
Amount surrendered during the year (31 March 2021)				6,88,262
<b>CAPITAL:</b>				
Original	2,15,533			
Supplementary	7,996	2,23,529	7,996	(-)2,15,533
Amount surrendered during the year (31 March 2021)				2,14,233

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 553.96 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 7,040.87 lakh, a sum of ₹ 6,882.62 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2013-800- 9261-Other Expenditure-				
O.	308.00			
S.	553.96			
R.	(-)316.36	545.60	644.80	+99.20

Reduction of ₹ 316.36 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Reasons for final excess have not been intimated (July 2021).

(2) 2070-106-0801-Central Sector Schemes (Normal)-

7465-Revamping of Civil

Defence-

O. 50.55

R. (-)50.55

0.00

0.00

0.00

Non-utilisation of entire provision of ₹ 50.55 lakh was stated to be due to non-filling up of vacant posts and non-receipt of sanction from the Government of India. Persistent saving under this head had been noticed during 2011-12 to 2019-20.

**Grant No.04-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2070-108-7714-State Headquarter, Fire Control and Emergency Services-			
O.	260.71		
R.	(-)210.79	49.14	(-)0.78

**Reduction of ₹ 210.79 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economic measures and non-receipt of claims. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 2070-108-7715-Control Room, Fire Control and Emergency Services-			
O.	86.61		
R.	(-)76.34	10.27	0.00

**Reduction of ₹ 76.34 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economic measures and non-availability of vehicle and fire-extinguishing machine. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(5) 2070-108-7716-Field Offices, Fire Control and Emergency Services-			
O.	2,829.45		
R.	(-)1,859.79	967.65	(-)2.01

**Reduction of ₹ 1,859.79 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(6) 2070-108-7717-Training Centre, Fire Control and Emergency Services-			
O.	275.83		
R.	(-)224.55	52.06	+0.78

**Reduction of ₹ 224.55 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economic measures and non-approval for purchase of machine and equipment by the State Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(7) 2070-108-7718-Emergency Services-			
O.	727.13		
R.	(-)204.03	529.18	+6.08

**Reduction of ₹ 204.03 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economic measures and non-availability of vehicles. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(8) 2235-60-200-3700-Rajya Sainik Board	171.10	89.48	(-)81.62
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**Reasons for saving have not been intimated (July 2021).**

**Grant No.04-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2235-60-200-6704-Public Awareness Drive-				
O.	100.00			
R.	(-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of demand for anti-naxal awareness drive from the naxal affected districts.**

(10) 2235-60-200-7495-Victim Compensation to Crime Victim Persons-				
O.	500.00			
R.	(-)40.83	459.17	391.05	(-)68.12

**Reduction of ₹ 40.83 lakh from the provision was the net effect of increase of ₹ 100.00 lakh through re-appropriation, stated to be due to compensation to victims and decrease of ₹ 140.83 lakh by way of surrender, stated to be due to non-drawal of funds. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(11) 2235-60-200-9262-District Sainik Board		640.57	479.17	(-)161.40
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**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(12) 2235-60-200-0801-Central Sector Schemes (Normal)-7934-Reimbursement Scheme for Central Victim-				
O.	1,000.00			
R.	(-)380.00	620.00	617.90	(-)2.10

**Reduction of ₹ 380.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for financial assistance to the victims under this scheme from the Districts. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(13) 3454-01-800-6399-Census Work-				
O.	3,597.41			
R.	(-)3,388.05	209.36	173.43	(-)35.93

**Reasons for reduction of ₹ 3,388.05 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-200-2653-Ex-gratia Grant for Unforeseen Purposes, Grant-in-aid-				
O.	500.00			
R.	(-)27.00	473.00	585.62	+112.62

**Grant No.04-concltd.**

**Reduction of ₹ 27.00 lakh from the provision by way of surrender was stated to be due to non-drawal of funds. Reasons for final excess have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

**CAPITAL:****(v) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4070-800-7716-Field Office Fire Control and Emergency Services-			
O. 502.00			
R. (-)502.00	0.00	0.00	0.00
(2) 4070-800-7718-Emergency Services-			
O. 1,634.21			
R. (-)1,634.21	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 502.00 lakh and ₹ 1,634.21 lakh under the heads at serial nos. (1) and (2) above respectively was stated to be due to non-receipt of sanction from the State Government.**

**GRANT NO. 05-JAIL**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2056-JAILS</b>			
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
<b>REVENUE:</b>			
Voted	19,59,120	14,09,536	(-)5,49,584
Amount surrendered during the year (31 March 2021)			5,49,473
<i>Charged</i>	<i>10</i>	<i>00</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	7,964	5,488	(-)2,476
Amount surrendered during the year (31 March 2021)			2,475

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 5,495.84 lakh, a sum of ₹ 5,494.73 lakh was surrendered on 31 March 2021.**

**(ii) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2056-001-2272-Direction and Administration-			
O.	427.80		
R.	(-)98.20	329.60	329.75
			+0.15
<b>Reduction of ₹ 98.20 lakh from the provision by way of surrender was stated to be due to non-filling up of the vacant posts. Persistent saving under this head had been noticed during 2013-14 to 2019-20.</b>			
(2) 2056-101-938-Central and District Jails-			
O.	18,067.40		
R.	(-)4,725.57	13,341.83	13,340.56
			(-)1.27

**Reduction of ₹ 4,725.57 lakh from the provision by way of surrender was stated to be due to non-filling up of the vacant posts, rejection of tender, less number of prisoners due to release of prisoners on parole due to Covid-19 pandemic and expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2006-07 to 2019-20.**

**Grant No. 05-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2056-101-0801-Central Sector Schemes (Normal)- 938-Central and District Jails-				
O.	345.00			
R.	(-)166.01	178.99	178.99	0.00

**Reduction of ₹ 166.01 lakh from the provision by way of surrender was stated to be due to rejection of tender owing to increased rates.**

(4) 2056-102-1524-Jail Manufactures-				
O.	750.00			
R.	(-)503.94	246.06	246.06	0.00

**Reduction of ₹ 503.94 lakh from the provision by way of surrender was stated to be due to closure of Jail Industry owing to Covid-19 pandemic, non-availing of tour claims etc. Saving had occurred under this head during 2018-19 and 2019-20 also.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2010-11 to 2019-20 also.**

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred under :-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4070-800-938-Central and District Jails-				
O.	78.64			
R.	(-)23.75	54.89	54.89	0.00

**Reasons for reduction of ₹ 23.75 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2054-TREASURY AND ACCOUNTS</b>			
<b>ADMINISTRATION</b>			
<b>2071-PENSIONS AND OTHER</b>			
<b>RETIREMENT BENEFITS</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2435-OTHER AGRICULTURAL PROGRAMMES</b>			
<b>2885-OTHER OUTLAY ON INDUSTRIES</b>			
<b>AND MINERALS</b>			
<b>7810-INTER-STATE SETTLEMENT</b>			

**REVENUE:**

Voted-

Original	6,49,12,024			
Supplementary	50,10,000	6,99,22,024	7,24,37,923	+25,15,899
Amount surrendered during the year				00

*Charged*

		5,041	15,584	+10,543
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*Amount surrendered during the year*

00

**CAPITAL:**

Voted-

Original	4,930			
Supplementary	8,00,000	8,04,930	667	(-)8,04,263
Amount surrendered during the year				00

Notes and Comments

**REVENUE:**

Voted-

**(i) Excess expenditure of ₹ 2,51,58,98,638 over the voted grant requires regularisation.**

**(ii) In view of actual expenditure of ₹ 7,24,379.23 lakh, the supplementary provision of ₹ 50,100.00 lakh obtained in August 2020 (₹ 12,000.00 lakh) and in March 2021 (₹ 38,100.00 lakh) was insufficient.**

**(iii) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2052-090-6454-Development of Basic Facilities	12,000.00	0.00	(-)12,000.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(2) 2052-091-4295-Directorate of Financial Management Information System	150.87	97.16	(-)53.71
(3) 2052-091-4296-Directorate-Institutional Finance Management	240.25	133.86	(-)106.39

**Grant No. 06-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2052-091-7836-Small Savings	131.65	74.16	(-)57.49
<b>Reasons for saving under the heads at serial nos. (2) to (4) have not been intimated (July 2021). Saving had occurred under the head at serial no. (3) above during 2017-18 to 2019-20 and at serial no. (4) during 2019-20 also.</b>			
(5) 2052-095-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project	1,471.50	13.91	(-)1,457.59
<b>Reasons for huge amount of saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(6) 2054-003-3843-Account Training School	112.42	51.18	(-)61.24
(7) 2054-095-2274-Direction and Administration	2,441.00	1,799.36	(-)641.64
(8) 2054-095-4307-Divisional Establishment	1,046.00	637.98	(-)408.02
(9) 2054-095-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project	150.00	0.00	(-)150.00
<b>Reasons for saving under the heads at serial nos. (6) to (9) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (9) above during 2018-19 and 2019-20 also. Persistent saving had been noticed under the head at serial no. (8) above during 2008-09 to 2019-20 and at serial no. (7) during 2011-12 to 2019-20.</b>			
(10) 2054-097-1026-Treasury Establishment- O. 4,675.10 S. Token	4,675.10	3,476.22	(-)1,198.88
(11) 2054-098-4361-Local Fund Accounts	2,631.10	1,371.79	(-)1,259.31
<b>Reasons for huge amount of saving under the heads at serial nos. (10) and (11) above have not been intimated (July 2021). Persistent saving had been noticed under these heads during 2010-11 to 2019-20.</b>			
(12) 2054-098-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project	150.00	0.00	(-)150.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			

**Grant No. 06-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2071-01-117-6801-State Government Share-			
O. 1,20,000.00			
R. (-)350.00	1,19,650.00	1,12,899.72	(-)6,750.28

**Reasons for reduction of ₹ 350.00 lakh from the provision through re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(14) 2435-60-101-0101-State Plan Schemes (Normal)- 5628-Interest Grant for Farmer Loan Interest Rationalisation	2,200.00	1,025.00	(-)1,175.00
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**Reasons for huge amount of saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(15) 2885-60-190-4843-Infrastructure Development Corporation	1,500.00	1,365.00	(-)135.00
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**Reasons for saving have not been intimated (July 2021).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-101-2413-Payable to Retired Salaried Persons-			
O. 3,26,200.00			
S. 20,600.00	3,46,800.00	3,54,214.53	+7,414.53
(2) 2071-01-102-3080-Payment of Commuted Value of Pension in India	3,000.00	19,218.88	+16,218.88
(3) 2071-01-104-4590-Service and Death-cum-Retirement Gratuity	63,000.00	63,469.16	+469.16
(4) 2071-01-105-2514-Family Pension-			
O. 91,500.00			
S. 17,500.00	1,09,000.00	1,26,999.76	+17,999.76
(5) 2071-01-111-4010-Pension to Legislators	1,050.00	1,863.27	+813.27
(6) 2071-01-115-5438-Leave Encashment	25,000.00	32,631.89	+7,631.89

**Reasons for huge amount of excess under the heads at serial nos. (1) to (6) above have not been intimated (July 2021). Excess had occurred under the head at serial no. (1) above during 2019-20, at serial no. (3) during 2018-19 and 2019-20, at serial no. (4) during 2017-18 to 2019-20, at serial no. (5) during 2019-20 and at serial no. (6) during 2016-17 to 2019-20 also. Persistent excess had been noticed under the head at serial no. (2) during 2013-14 to 2019-20.**

(7) 2235-60-200-7000-Recoupment of Pension Welfare Fund	0.10	260.36	+260.26
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**Reasons for excess have not been intimated (July 2021). Excess had occurred under this head during 2016-17 to 2019-20 also.**

**Grant No. 06-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2435-60-101-0101-State Plan Schemes (Normal)- 8671-Debt Waiver Scheme for Small and Marginal Farmers-			
O.	0.01		
R.	350.00	348.23	(-)1.78

**Reasons for augmentation in the provision by ₹ 350.00 lakh though re-appropriation have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

*Charged-*

**(v) Excess expenditure of ₹ 1,05,43,231 over the charged appropriation requires regularisation.**

**(vi) Excess in the appropriation occurred under :-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2071-01-106-600-Payable to Retired Judges of High Court	50.00	155.84	+105.84

**Reasons for excess have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

**CAPITAL:**

*Voted-*

**(vii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 8,000.00 lakh obtained in August 2020 proved unnecessary and it could have been restricted to token provision wherever necessary.**

**(viii) Against the available saving of ₹ 8,042.63 lakh, no amount was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**(ix) Saving in provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4070-095-800-0101-State Plan Schemes (Normal)- 6454- Development of Basic Facilities	8,000.00	0.00	(-)8,000.00

**Reasons for huge amount of saving have not been intimated (July 2021).**

**GRANT NO. 07—EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2030-STAMPS AND REGISTRATION</b>			
<b>2039-STATE EXCISE</b>			
<b>2040-TAXES ON SALES, TRADE ETC.</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>6075-LOANS FOR MISCELLANEOUS GENERAL SERVICES</b>			

**REVENUE:**

Voted-			
Original	29,11,478		
Supplementary	Token		
Amount surrendered during the year (31 March 2021)	29,11,478	18,71,890	(-)10,39,588 10,29,599
<i>Charged</i>			
<i>Amount surrendered during the year (31 March 2021)</i>	6,50,635	6,07,845	(-)42,790 42,790

**CAPITAL:**

Voted	21,060	4,774	(-)16,286 16,295
Amount surrendered during the year (31 March 2021)			
Notes and Comments			

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 10,395.88 lakh, a sum of ₹ 10,295.99 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2030-01-001-6003-Headquarter Establishment-			
O.	258.55		
R.	(-)106.91	151.64	151.61
			(-)0.03

**Reduction of ₹ 106.91 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-purchase of furniture and non-receipt of claims of travelling allowance. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(2) 2030-02-102-2455-Expense on Sale of Non-Judicial Stamps-			
O.	300.00		
R.	(-)286.93	13.07	234.48
			+221.41

**Reasons for reduction of ₹ 286.93 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021).**

Head	Grant No. 07-contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2030-02-797-7428-Transfer of Cess levied on Transfer of Land to Rural Development Fund under <i>Chhattisgarh Upkar Adhiniyam</i> 1982-					
O.	3,000.00				
R.	(-)698.14	2,301.86	2,301.86	0.00	
<b>Reasons for reduction of ₹ 698.14 lakh from the provision by way of surrender have not been intimated (July 2021).</b>					
(4) 2030-03-001-1480-District Charges-					
O.	2,487.50				
S.	Token				
R.	(-)986.89	1,500.61	1,499.13	(-)1.48	
<b>Reduction of ₹ 986.89 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of claims of travelling allowance and non-utilisation of funds by the Districts. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>					
(5) 2039-001-122-Superintendence-					
O.	4,872.21				
R.	(-)1,554.79	3,317.42	2,321.37	(-)996.05	
<b>Reduction of ₹ 1,554.79 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds and non-receipt of bills owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>					
(6) 2039-001-1470-District Executive Establishment-					
O.	6,703.01				
S.	Token				
R.	(-)2,104.63	4,598.38	4,660.77	(-)62.39	
<b>Reduction of ₹ 2,104.63 lakh from the provision by way of surrender was stated to be due to non-requirement of funds and non-creation of posts in Work Charged Establishment. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.</b>					
(7) 2039-102-8629-Promotion of New Cinema Hall/Multiplex Cinema Hall-					
O.	300.00				
R.	(-)300.00	0.00	0.00	0.00	
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to the proposal being pending at Finance Department. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>					
(8) 2040-001-3569-Headquarter Establishment Expenditure-					
O.	1,964.82				
R.	(-)764.41	1,200.41	1,191.08	(-)9.33	

**Grant No. 07-contd.**

**Reasons for reduction of ₹ 764.41 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2040-001-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project-			
O. 1,000.00			
R. (-)1,000.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 1,000.00 lakh have not been intimated (July 2021).**

(10) 2040-101-1509-District Establishment-			
O. 7,877.47			
R. (-)2,352.83	5,524.64	5,525.09	+0.45

**Reasons for reduction of ₹ 2,352.83 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2030-01-101-4612-Cost of Stamps-			
O. 100.00			
R. (-)22.96	77.04	253.98	+176.94

**Reduction of ₹ 22.96 lakh from the provision by way of surrender was stated to be due to non-receipt of printing bill of stamps. Reasons for final excess have not been intimated (July 2021). Excess had occurred under this head during 2014-15 to 2019-20 also.**

(2) 2030-01-102-4611-Expenses on Sale of Stamps-			
O. 35.00			
R. (-)33.34	1.66	216.72	+215.06

**Reasons for reduction of ₹ 33.34 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021). Excess had occurred under this head during 2017-18 to 2019-20 also.**

(3) 2030-02-101-2456-Cost of Non-Judicial Stamps-			
O. 50.00			
R. (-)12.77	37.23	254.53	+217.30

**Reasons for reduction of ₹ 12.77 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021). Excess had occurred under this head during 2017-18 to 2019-20 also.**

## Grant No. 07-concl'd.

Charged-

## (iv) Saving in the appropriation occurred mainly under :-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2030-02-797-7429-Transfer of Stamps fees levied as per <i>Chhattisgarh</i> <i>Panchayat Adhiniyam-</i>			
O.	6,500.00		
R.	(-)421.55	6,078.45	0.00

Reasons for reduction of ₹ 421.55 lakh from the appropriation by way of surrender have not been intimated (July 2021).

(2) 2039-001-1470-District Executive Establishment-			
O.	5.00		
R.	(-)5.00	0.00	0.00

Reasons for non-utilisation of entire appropriation of ₹ 5.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

## CAPITAL:

Voted-

(v) Against the available saving of ₹ 162.86 lakh, surrender of ₹ 162.95 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

## (vi) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-80-052-1470-District Executive Establishment-			
O.	65.00		
R.	(-)59.35	5.65	0.00

Reasons for reduction of ₹ 59.35 lakh from the provision by way of surrender have not been intimated (July 2021).

(2) 4059-80-052-1509-District Establishment-			
O.	45.50		
R.	(-)45.50	0.00	0.00

Reasons for non-utilisation of entire provision of ₹ 45.50 lakh have not been intimated (July 2021).

**GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2029-LAND REVENUE</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2216-HOUSING</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>6401-LOANS FOR CROP HUSBANDRY</b>			

**REVENUE:**

Voted	93,71,118	62,03,804	(-)31,67,314
Amount surrendered during the year (31 March 2021)			30,39,869

<i>Charged</i>	<i>1,526</i>	<i>576</i>	<i>(-)950</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>26</i>

**CAPITAL:**

Voted	23,14,650	21,20,428	(-)1,94,222
Amount surrendered during the year (31 March 2021)			1,42,456

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 31,673.14 lakh, a sum of ₹ 30,398.69 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(ii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2029-001-456-Office of the Commissioner Land Records and Settlement-			
O.	621.90		
R.	(-)164.06	441.47	(-)16.37

Reduction of ₹ 164.06 lakh from the provision by way of surrender was stated to be due to non-submission of bill by the officials and expenditure incurred on training from the infrastructure allocation (₹ 1.60 lakh). Reasons for remaining decrease of ₹ 162.46 lakh as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

**Grant No.08-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2029-101-5017-Pateli Mehantanaa-			
O.	400.00		
R.	(-198.86)	170.96	(-)30.18

**Reasons for reduction of ₹ 198.86 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).**

(3) 2029-102-3132-Land Reforms Office-			
O.	419.20		
R.	(-79.55)	332.05	(-)7.60

**Reasons for reduction of ₹ 79.55 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).**

(4) 2029-102-0101-State Plan Schemes (Normal)- 7787-E-Dharti-			
O.	7,200.00		
R.	(-)6,568.17	613.86	(-)17.97

**Reduction of ₹ 6,568.17 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative sanction from the Government. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(5) 2029-103-1472-District Charges-			
O.	32,843.80		
R.	(-)3,781.92	28,628.92	(-)432.96

**Reduction of ₹ 3,781.92 lakh from the provision was the combined effect of decrease of ₹ 3,706.99 lakh by way of surrender, stated to be due to non-increase of Dearness Allowance, non-receipt of approval for expenditure from the Government, adoption of economic measures, expenditure incurred as per requirement of exam and reduction in number of trainees and another decrease of ₹ 74.93 lakh through re-appropriation, stated to be due to expenditure made as per the guidelines of the Collectors. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(6) 2029-103-0801-Central Sector Schemes (Normal)- 908-Agricultural Census-			
O.	249.40		
R.	(-)187.40	22.47	(-)39.53

**Reduction of ₹ 187.40 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India and non-submission of bills by the employees. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.08-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2029-103-0801-Central Sector Schemes (Normal)- 9981-Census of Small Irrigation Schemes Honorarium and Other Contingency-			
O. 193.30			
R. (-)109.35	83.95	49.78	(-)34.17

**Reduction of ₹ 109.35 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and late receipt of fund from the Government of India. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(8) 2029-103-0701-Centrally Sponsored Schemes (Normal)- 7635-Modernisation of National Land (N.L.R.M.P.)-			
O. 579.98			
R. (-)579.98	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 579.98 lakh have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(9) 2029-103-0101-State Plan Schemes (Normal)- 7797-Pradhan Mantri Fasal Bima Yojana-			
O. 335.50			
R. (-)161.25	174.25	161.78	(-)12.47

**Reduction of ₹ 161.25 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of sanction from the State Government. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(10) 2029-797-6753-Transfer to Environment Fund-			
O. 5,782.00			
R. (-)5,782.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 5,782.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(11) 2029-797-6754-Transfer to Infrastructure Development Fund-			
O. 7,540.00			
R. (-)7,540.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 7,540.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.08-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2029-800-0510-Infrastructure Development Fund- 7860-Infrastructure and Environment Fund-				
O.	1,800.00			
R.	(-)1,425.50	374.50	370.62	(-)3.88
<b>Reduction of ₹ 1,425.50 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>				
(13) 2052-099-3657-Board of Revenue-				
O.	656.90			
R.	(-)275.96	380.94	385.47	+4.53
<b>Reduction of ₹ 275.96 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of medical advance as well as travelling allowance bills and adoption of economic measures etc. Persistent saving under this head had been noticed during 2010-11 to 2019-20.</b>				
(14) 2053-093-1510-District Establishment-				
O.	32,076.50			
R.	(-)3,132.67	28,943.83	28,376.87	(-)566.96
<b>Reduction of ₹ 3,132.67 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of T.A. bills, adoption of economy measures and non-receipt of demand from the district collectors. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.</b>				
(15) 2053-101-452-Commissioner Divisional Office-				
O.	1,198.80			
R.	(-)280.13	918.67	882.16	(-)36.51
<b>Reduction of ₹ 280.13 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-receipt of demand from the office of Divisional Commissioner. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>				
(16) 2053-800-7769-Land Acquisition Rehabilitation and Re-establishment Authority-				
O.	120.40			
R.	(-)60.94	59.46	41.43	(-)18.03
<b>Reduction of ₹ 60.94 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and the office being in the initial stage. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>				

**Grant No.08-contd.***Charged-***(iii) Saving in the appropriation occurred under :-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2053-093-1510-District Establishment-	15.00	5.76	(-)9.24

**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**CAPITAL:***Voted-*

**(iv) Against the available saving of ₹ 1,942.22 lakh, a sum of ₹ 1,424.56 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**(v) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-80-052-1510-District Establishment-			
O.	207.00		
R.	(-)135.50	71.50	0.00

**Reduction of ₹ 135.50 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**(2) 4059-80-052-0101-State Plan Schemes (Normal)***7787-E-Dharti-*

O.	125.50		
R.	(-)125.50	0.00	0.00

**Non-utilisation of entire provision of ₹ 125.50 lakh was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**(3) 5054-05-337-0510-Infrastructure Development Fund-***7860-Infrastructure and  
Environment Fund-*

O.	8,000.00		
R.	(-)1,824.01	6,175.99	(-)515.20

**Reduction of ₹ 1,824.01 lakh from the provision was the combined effect of decrease of ₹ 163.27 lakh by way of surrender, stated to be due to non-receipt of sanction for scheme from the Government and another decrease of ₹ 1,660.74 lakh through re-appropriation, stated to be due to non-utilisation of entire provision. Reasons for final saving have not been intimated (July 2021).**

**Grant No.08-concl.****(vi) Saving mentioned at note (v) above was partly offset by the excess under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4059-80-051-0510-Infrastructure Development Fund-				
7860-Infrastructure and				
Environment Fund-				
O.	14,750.00			
R.	717.95	15,467.95	15,466.06	(-)1.89

**Augmentation in the provision by ₹ 717.95 lakh was the net effect of increase of ₹ 1,660.74 lakh through re-appropriation, stated to be due to construction of office buildings of Divisional Commissioner in Raipur, Bilaspur and Surguja and decrease of ₹ 942.79 lakh by way of surrender, stated to be due to expenditure incurred as per sanction released by the Government.**

**GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING</b>			
<b>REVENUE:</b>			
Voted	2,07,400	51,168	(-)1,56,232
Amount surrendered during the year (31 March 2021)			1,56,081
<i>Charged</i>	<i>10</i>	<i>00</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	5,000	00	(-)5,000
Amount surrendered during the year (31 March 2021)			5,000
Notes and Comments			

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 1,562.32 lakh, a sum of ₹ 1,560.81 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2058-001-2286-Office of the Controller, Government Stationery and Printing-			
O.	136.30		
R.	(-)75.48	60.82	60.91
			+0.09

**Reduction of ₹ 75.48 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of dearness allowances, non-increase of house rent, non-receipt of medical claims from officers/officials, non-transfer of officers/officials, adoption of economic measures and non-requirement of vehicles. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(2) 2058-102-2820-Printing, Storage and

Distribution of Forms-

O.
 1,133.10 |  |  |

R.
 (-)884.12 | 248.98 | 247.86 |

 (-)1.12 |

**Reduction of ₹ 884.12 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of dearness allowances, non-increase of house rent, adoption of economic measures, non-requirement of furniture and equipment, non-sanction of posts of work charged establishment, unavailability of trainees in printing press, non-requirement of repairing of machines, non-receipt of demand from printing press for paper, purchase of printing materials as per requirement and non-purchase of new machines. Persistent saving under this head had been noticed during 2005-06 to 2019-20.**

**Grant No.09-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2058-102-5659-Government Press, Raipur-				
O.	495.80			
R.	(-422.88)	72.92	73.01	+0.09

**Reduction of ₹ 422.88 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of dearness allowances, non-increase of house rent, malfunctioning of office telephones, non-requirement of furniture and paper, adoption of economic measures, non-fulfillment of technical conditions for demand of papers by firm, non-requirement of printing material and non-purchase of machines. Persistent saving under this head had been noticed during 2005-06 to 2019-20.**

(4) 2058-104-301-Printing Work at Private Press-				
O.	150.00			
R.	(-140.21)	9.79	9.79	0.00

**Reduction of ₹ 140.21 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2017-18 to 2019-20 also.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2013-14 to 2019-20 also.**

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4058-103-3427-Machinery and Equipment- Purchase of Printing Machines-				
O.	50.00			
R.	(-50.00)	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 50.00 lakh was stated to be due to non-requirement of machine and equipment. Saving had occurred under this head during 2016-17 to 2019-20 also.**

## GRANT NO.10-FOREST

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2406-FORESTRY AND WILD LIFE</b>				
<b>4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,76,09,165			
Supplementary	21,38,000	1,97,47,195	1,51,62,783	(-)45,84,412
Amount surrendered during the year (31 March 2021)				37,26,410
<i>Charged-</i>				
Original	1,08,620			
Supplementary	33,862	1,42,482	38,369	(-)1,04,113
Amount surrendered during the year (31 March 2021)				1,04,012
<b>CAPITAL:</b>				
Voted-				
Original	2,20,450			
Supplementary	Token	2,20,450	1,34,359	(-)86,091
Amount surrendered during the year (31 March 2021)				54,115

The expenditure under the Revenue section of the Grant includes ₹ 33,862 thousand spent out of the advances from the Contingency Fund sanctioned on 03.06.2020 and drawn in July 2020 and recouped in March 2021.

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 21,380.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 45,844.12 lakh, a sum of ₹ 37,264.10 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-01-001-3555-Headquarter-				
O.	3,614.58			
R.	(-)1,123.15	2,491.43	2,492.58	+1.15

Reduction of ₹ 1,123.15 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic.

**Grant No.10-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2406-01-001-0101-State Plan Schemes (Normal)- 2723-Strenghtening of Administration-				
O.	111.87			
R.	(-)30.38	81.49	14.51	(-)66.98

**Reduction of ₹ 30.38 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(3) 2406-01-003-4462-Operation of Forest Training Centers-				
O.	465.30			
R.	(-)218.70	246.60	232.36	(-)14.24

**Reduction of ₹ 218.70 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 2406-01-003-0101-State Plan Schemes (Normal)- 1859-Establishment of State Forest Research Institution-				
O.	480.78			
R.	(-)25.17	455.61	269.49	(-)186.12

**Reduction of ₹ 25.17 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(5) 2406-01-003-0101-State Plan Schemes (Normal)- 792-Employee Welfare Scheme-				
O.	138.00			
R.	(-)0.20	137.80	55.00	(-)82.80

**Reduction of ₹ 0.20 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(6) 2406-01-070-4349-Construction of Roads and Repairs of Roads and Bridges-				
O.	1,007.00			
R.	(-)608.50	398.50	388.68	(-)9.82

**Reduction of ₹ 608.50 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.10-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2406-01-070-6218-Repairs of Buildings-				
O.	1,111.60			
R.	(-)669.05	442.55	437.35	(-)5.20

**Reduction of ₹ 669.05 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021).**

(8) 2406-01-101-2786-State Division (Regional Circles)-				
O.	1,649.10			
R.	(-)462.14	1,186.96	1,153.71	(-)33.25

**Reduction of ₹ 462.14 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2009-10 to 2019-20.**

(9) 2406-01-101-3836-Production Forest Circle, Nationalised Timber, Khair and Bamboo-				
O.	3,200.00			
R.	(-)658.32	2,541.68	2,444.91	(-)96.77

**Reduction of ₹ 658.32 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(10) 2406-01-101-3877-Regional Forest Circle-				
O.	45,971.80			
R.	(-)8,348.86	37,622.94	35,864.95	(-)1,757.99

**Reduction of ₹ 8,348.86 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 Pandemic. Reasons for huge amount of final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(11) 2406-01-101-7888-Expert Staff for Inspection of Work Plan-				
O.	165.40			
R.	(-)164.40	1.00	0.00	(-)1.00

**Reasons for reduction of ₹ 164.40 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.10-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2406-01-101-812-Working Plan Organisation and Establishment of Working Forest Circles-				
O.	1,251.50			
R.	(-266.60)	984.90	907.58	(-77.32)

**Reduction of ₹ 266.60 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(13) 2406-01-101-813-Working Schemes and Settlement Works in Encroachment-				
O.	527.70			
R.	(-51.40)	476.30	384.87	(-91.43)

**Reduction of ₹ 51.40 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(14) 2406-01-101-0101-State Plan Schemes (Normal)- 2536-Environmental Forestry-				
O.	701.80			
R.	(-1.05)	700.75	251.31	(-449.44)

**Reduction of ₹ 1.05 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(15) 2406-01-101-0101-State Plan Schemes (Normal)- 2965-Rehabilitation of Degraded Forest including Bamboo Forest-				
O.	3,850.00			
R.	(-151.20)	3,698.80	2,524.21	(-1,174.59)

**Reduction of ₹ 151.20 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for huge amount of final saving have not been intimated (July 2021).**

(16) 2406-01-101-0101-State Plan Schemes (Normal)- 5089-Forest Research in State-				
O.	177.21			
R.	(-4.39)	172.82	66.49	(-106.33)

**Reduction of ₹ 4.39 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from subordinate circles. Reasons for final saving have not been intimated (July 2021).**

**Grant No.10-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2406-01-101-0101-State Plan Schemes (Normal)- 6723-Development and Strengthening of Combined Forest Management-				
O.	238.35			
R.	(-37.00)	201.35	63.01	(-)138.34

**Reduction of ₹ 37.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from subordinate circles. Reasons for final saving have not been intimated (July 2021).**

(18) 2406-01-101-0101-State Plan Schemes (Normal)- 6827-Ground Water and Water Conservation Work-				
O.	1,200.00			
R.	(-11.49)	1,188.51	938.60	(-)249.91

**Reduction of ₹ 11.49 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(19) 2406-01-102-3531-Conservation of Natural Reproduction (With Bamboo Forest)-				
O.	20,000.00			
R.	(-)12,589.49	7,410.51	6,580.57	(-)829.94

**Reasons for reduction of ₹ 12,589.49 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(20) 2406-01-102-4475-Social Forestry-				
O.	1,567.30			
R.	(-)356.16	1,211.14	1,058.30	(-)152.84

**Reduction of ₹ 356.16 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(21) 2406-01-102-0701-Centrally Sponsored Schemes (Normal)- 7732-Chhattisgarh State Action Plan on Climate Plan-				
O.	100.00			
R.	(-)10.00	90.00	0.00	(-)90.00

**Reduction of ₹ 10.00 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Government of India. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

## Grant No.10-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 2406-01-102-0430-Forest Development Fund- 6699-Expenditure from Forest Development Cess Fund-			
O.	400.00		
R.	(-)100.00	300.00	0.00
			(-)300.00

**Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the State Government. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(23) 2406-01-102-0101-State Plan Schemes (Normal)- 1004-Riverbelt Plantation Scheme-			
O.	340.00		
R.	(-)160.95	179.05	138.98
			(-)40.07

**Reduction of ₹ 160.95 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from subordinate circles and expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(24) 2406-01-102-0101-State Plan Schemes (Normal)- 1902-Fast Growing Plantation including Bamboo-			
O.	680.00		
R.	(-)8.01	671.99	362.00
			(-)309.99

**Reduction of ₹ 8.01 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from subordinate circles and expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(25) 2406-01-102-0101-State Plan Schemes (Normal)- 2533-Hariyali Prasar Yojana-			
O.	195.60		
R.	(-)77.26	118.34	58.34
			(-)60.00

**Reduction of ₹ 77.26 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(26) 2406-01-102-0101-State Plan Schemes (Normal)- 5420-Establishment of State Botanical Division-			
O.	900.00		
R.	(-)270.00	630.00	630.00
			0.00

**Reduction of ₹ 270.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the State Government. Saving had occurred under this head during 2019-20 also.**

<b>Grant No.10-contd.</b>				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
<b>(27) 2406-01-102-0101-State Plan Schemes (Normal)-</b>				
6724-Regeneration of Bamboo Forest-				
O.	1,390.80			
R.	(-)79.97	1,310.83	1,071.84	(-)238.99
<b>Reduction of ₹ 79.97 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>				
<b>(28) 2406-01-102-0101-State Plan Schemes (Normal)-</b>				
7563-Plantation in lieu of Encroachment-				
O.	149.10			
R.	(-)1.17	147.93	48.82	(-)99.11
<b>Reduction of ₹ 1.17 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021).</b>				
<b>(29) 2406-01-102-0101-State Plan Schemes (Normal)-</b>				
7930-Cheif Minister Bamboo Development Plan-				
O.	600.00			
R.	(-)11.59	588.41	38.39	(-)550.02
<b>Reduction of ₹ 11.59 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>				
<b>(30) 2406-01-105-252-Other Expenditure Compensatory</b>				
Grants Financial Assistance-				
O.	1,484.00			
R.	(-)1,484.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 1,484.00 lakh was stated to be due to non-receipt of sanction for expenditure from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
<b>(31) 2406-01-105-0101-State Plan Schemes (Normal)-</b>				
6792-Small Forest Yield Collection Group Insurance Scheme-				
O.	550.00			
R.	(-)550.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 550.00 lakh was stated to be due to scheme being closed. Saving had occurred under this head during 2019-20 also.</b>				
<b>(32) 2406-01-203-535-Timber-</b>				
O.	9,000.00			
R.	(-)1,932.02	7,067.98	7,080.09	+12.11

## Grant No.10-contd.

**Reduction of ₹ 1,932.02 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(33) 2406-01-203-5641-Forest Management Committees-			
O.	3,594.20		
R.	(-)3,594.20	0.00	0.00

**Non-utilisation of entire provision of ₹ 3,594.20 lakh was stated to be due to non-receipt of sanction for expenditure from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(34) 2406-01-204-2901-Bamboos-			
O.	1,600.00		
R.	(-)252.73	1,347.27	1,350.67
			+3.40

**Reduction of ₹ 252.73 lakh from the provision by way of surrender was stated to be due to curtailment of budget owing to Covid-19 pandemic. Persistent saving under this head had been noticed during 2014-15 to 2019-20 also.**

(35) 2406-01-204-5641-Forest Management Committees-			
O.	805.80		
R.	(-)805.80	0.00	0.00

**Non-utilisation of entire provision of ₹ 805.80 lakh was stated to be due to non-receipt of sanction for expenditure from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(36) 2406-02-110-2899-National Park-			
O.	1,390.24		
R.	(-)89.79	1,300.45	1,232.50
			(-)67.95

**Reasons for reduction of ₹ 89.79 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).**

(37) 2406-02-110-2900-Sanctuary Area-			
O.	3,431.90		
R.	(-)193.26	3,238.64	3,070.81
			(-)167.83

**Reasons for reduction of ₹ 193.26 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).**

(38) 2406-02-110-3896-Compensation for Loss of Human Being by Wild Animals-			
O.	2,500.00		
R.	(-)321.07	2,178.93	1,979.17
			(-)199.76

**Reasons for reduction of ₹ 321.07 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

**Grant No.10-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(39) 2406-02-110-6885-Establishment of Principal Chief Conservator (Wild Animals) Office-			
O. 676.93			
R. (-)77.52	599.41	306.26	(-)293.15
<b>Reasons for reduction of ₹ 77.52 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(40) 2406-02-110-8644-Establishment of Wild Life/Forest Circles-			
O. 433.30			
R. (-)56.71	376.59	359.64	(-)16.95
<b>Reasons for reduction of ₹ 56.71 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).</b>			
(41) 2406-02-110-8912-Safety of Wild Animals, Rehabilitation and Health Care Management-			
O. 155.00			
R. (-)14.08	140.92	83.86	(-)57.06
<b>Reasons for reduction of ₹ 14.08 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).</b>			
(42) 2406-02-110-0801-Central Sector Schemes (Normal)- 5502-Project Elephant-			
O. 236.65			
R. (-)76.65	160.00	0.00	(-)160.00
<b>Reasons for reduction of ₹ 76.65 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.</b>			
(43) 2406-02-110-0701-Centrally Sponsored Schemes (Normal)- 6539-Development of National Parks and Sanctuaries-			
O 673.30			
R (-)200.63	472.67	94.67	(-)378.00
<b>Reasons for reduction of ₹ 200.63 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(44) 2406-02-110-0101-State Plan Schemes (Normal)- 7887-Formation of Elephant Safety Mobile Squad in Elephant Affected Areas-			
O. 270.10			
R. (-)34.63	235.47	60.48	(-)174.99

**Grant No.10-contd.**

**Reasons for reduction of ₹ 34.63 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(45) 2406-02-111-0101-State Plan Schemes (Normal)- 6540-Upgradation and Development of Zoo's-			
O.	1,849.44		
R.	(-)110.32	1,739.12	1,458.40
			(-)280.72

**Reasons for reduction of ₹ 110.32 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(46) 2406-04-101-1201-Externally Aided Projects (Normal)- 7857-Ecology Services Development Project	440.00	305.00	(-)135.00
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**Reasons for saving have not been intimated (July 2021).**

(47) 2406-04-101-0701-Centrally Sponsored Schemes (Normal)- 7261-National Forestation Programme-			
O.	1,785.00		
R.	(-)887.82	897.18	897.18
			0.00

**Reduction of ₹ 887.82 lakh from the provision by way of surrender was stated to be due to non-release of remaining funds by the Government of India and expenditure incurred as per actual basis. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(48) 2406-04-101-0701-Centrally Sponsored Schemes (Normal)- 7856-Green India Mission-			
O.	275.00		
R.	(-)60.12	214.88	96.89
			(-)117.99

**Reduction of ₹ 60.12 lakh from the provision by way of surrender was stated to be due to non-release of remaining funds by the Government of India and expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-02-110-3531-Conservation of Natural Reproduction (With Bamboo Forest)	95.50	797.11	+701.61

**Reasons for excess have not been intimated (July 2021).**

**Grant No.10-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2406-02-110-0101-State Plan Schemes (Normal)- 2965-Rehabilitation of degraded Forest Including Bamboo Forest-			
O.	330.00		
R.	(-)0.37	399.66	+70.03

Reasons for reduction of ₹ 0.37 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021).

*Charged-*

(v) As the actual expenditure being less than the original appropriation, the supplementary appropriation of ₹ 338.62 lakh obtained in August 2020 proved unnecessary.

(vi) Against the available saving of ₹ 1,041.13 lakh, a sum of ₹ 1,040.12 lakh only was surrendered on 31 March 2021.

(vii) Saving in the appropriation occurred mainly under:-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-01-001-3555-Headquarter-			
O.	85.20		
R.	(-)40.12	45.08	0.00

Reasons for reduction of ₹ 40.12 lakh from the appropriation by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

(2) 2406-01-797-3885-Transfer to Forest Development Fund-			
O.	1,000.00		
R.	(-)1,000.00	0.00	0.00

Non-utilisation of entire appropriation of ₹ 1,000.00 lakh was stated to be due to non-receipt of sanction for expenditure by the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.

**CAPITAL:**

*Voted-*

(viii) Against the available saving of ₹ 860.91 lakh, a sum of ₹ 541.15 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(ix) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of Building and Roads-			
O.	400.00		
R.	(-)10.23	389.77	(-)299.99

Reduction of ₹ 10.23 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

**Grant No.10-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4406-01-101-0701-Centrally Sponsored Schemes (Normal)- 5538-Integrated Forest Safety (Conservation) Scheme-			
O. 500.00			
R. (-)197.32	302.68	304.21	+1.53

**Reduction of ₹ 197.32 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government of India and expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(3) 4406-02-111-0101-State Plan Schemes (Normal)- 6540-Upgradation and Development of Zoo's-			
O. 1,200.00			
S. Token			
R. (-)258.09	941.91	941.75	(-)0.16

**Reasons for reduction of ₹ 258.09 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND  
INDUSTRY DEPARTMENT**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT</b>				
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>				
<b>2852-INDUSTRIES</b>				
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>				
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>				
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>				
<b>REVENUE:</b>				
Voted-				
Original	21,60,813			
Supplementary	Token	21,60,813	16,52,006	(-)5,08,807
Amount surrendered during the year (31 March 2021)				5,08,689
<i>Charged</i>		785	00	(-)785
<i>Amount surrendered during the year (31 March 2021)</i>				785
<b>CAPITAL:</b>				
Voted				
Amount surrendered during the year (31 March 2021)		13,28,130	85,320	(-)12,42,810 12,42,210
<i>Charged</i>		500	00	(-)500
<i>Amount surrendered during the year (31 March 2021)</i>				500
Notes and Comments				

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 5,088.07 lakh, a sum of ₹ 5,086.89 lakh was surrendered on 31 March 2021.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2230-01-102-8034-Inspection of Steam Boilers-				
O.	196.50			
R.	(-)87.37	109.13	109.13	0.00

**Reduction of ₹ 87.37 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from employees/officers, non-availability of daily wage employees and less expenditure on tour, telephone, postage, furniture, books, stationary, uniform, building rents, electricity, honorarium etc. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No. 11- contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2851-102-0101-State Plan Schemes (Normal)- 7825-Startup Chhattisgarh-			
O.	500.00		
R.	(-)495.80	4.20	0.00
<b>Reasons for reduction of ₹ 495.80 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(3) 2851-200-0101-State Plan Schemes (Normal)- 1464-District Industries Centre-			
O.	2,790.70		
R.	(-)650.19	2,140.51	(-)1.47
<b>Reasons for reduction of ₹ 650.19 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(4) 2852-80-001-3370-Directorate of Industries-			
O.	1,564.60		
R.	(-)579.92	984.68	+0.39
<b>Reasons for reduction of ₹ 579.92 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(5) 2852-80-003-0101-State Plan Schemes (Normal)- 7957-Chhattisgarh Entrepreneurship Development Institute-			
O.	300.00		
R.	(-)300.00	0.00	0.00
(6) 2852-80-102-1201-Externally Aided Projects (Normal)- 7952-India Agro Food Processing and Addition Programme-			
O.	200.00		
R.	(-)200.00	0.00	0.00
(7) 2852-80-102-0701-Centrally Sponsored Schemes (Normal)- 7952-India Agro Food Processing and Addition Programme-			
O.	200.00		
R.	(-)200.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 300.00 lakh, ₹ 200.00 lakh and ₹ 200.00 lakh under the heads at serial nos. (5) to (7) above respectively have not been intimated (July 2021). Saving had occurred under these heads during 2019-20 also.</b>			
(8) 2852-80-102-0101-State Plan Schemes (Normal)- 5385-Establishment of New Industrial Sectors-			
O.	2,100.00		
R.	(-)1,649.43	450.57	0.00

## Grant No. 11- contd.

**Reasons for reduction of ₹ 1,649.43 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2852-80-102-0101-State Plan Schemes (Normal)- 8928-Mukhya Mantri Yuva Swarojgar Yojana-			
O. 150.00			
R. (-)26.84	123.16	123.16	0.00

**Reasons for reduction of ₹ 26.84 lakh from the provision by way of surrender have not been intimated (July 2021).**

(10) 2852-80-800-0101-State Plan Schemes (Normal)- 8237-Grant for International Trade Fair-			
O. 150.00			
R. (-)150.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 150.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(11) 2852-80-800-0101-State Plan Schemes (Normal)- 9283-Competitions, Seminars, Exhibitions and Publicity-			
O. 2,000.00			
R. (-)657.50	1,342.50	1,342.50	0.00

**Reasons for reduction of ₹ 657.50 lakh from the provision by way of surrender have not been intimated (July 2021).**

(12) 3475-200-255-Regulation of Other Business Undertakings Administration of Indian Partnership Act.-			
O. 236.73			
R. (-)51.57	185.16	185.06	(-)0.10

**Reasons for reduction of ₹ 51.57 lakh from the provision by way of surrender have not been intimated (July 2021).**

*Charged-*

**(iii) Entire appropriation of ₹ 7.85 lakh remained unutilised during the year and was surrendered on 31 March 2021.**

**CAPITAL:**

*Voted-*

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4851-101-0101-State Plan Schemes (Normal)- 5385-Establishment of New Industrial Sectors-			
O. 2,060.00			
R. (-)2,060.00	0.00	0.00	0.00

**Grant No. 11- contd.**

**Reasons for non-utilisation of entire provision of ₹ 2,060.00 lakh have not been intimated (July 2021).**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4851-101-0101-State Plan Schemes (Normal)- 6377-Establishment of Food Park-			
O. 5,000.00			
R. (-)4,582.30	417.70	417.70	0.00

**Reasons for reduction of ₹ 4,582.30 lakh from the provision by way of surrender have not been intimated (July 2021).**

(3) 4851-101-0101-State Plan Schemes (Normal)- 6381-Establishment of Gems & Jewellery Park-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00
(4) 4851-101-0101-State Plan Schemes (Normal)- 6742-Grant for Industrial Parks-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
(5) 4851-101-0101-State Plan Schemes (Normal)- 7480-Establishment of District Industrial Office Building-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00
(6) 4851-101-0101-State Plan Schemes (Normal)- 7909-Restoration of 26 Industrial Centers-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
(7) 4851-101-0101-State Plan Schemes (Normal)- 9219-Payments of Compensation For Land Acquisition And Land Development-			
O. 910.00			
R. (-)910.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh, ₹ 500.00 lakh, ₹ 200.00 lakh, ₹ 500.00 lakh and ₹ 910.00 lakh under the heads at serial nos. (3) to (7) above respectively have not been intimated (July 2021). Saving had occurred under the head at serial no. (4) above during 2015-16 to 2019-20 and at serial nos. (5) to (7) during 2018-19 and 2019-20 also.**

**Grant No. 11- conclud.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 4851-101-0101-State Plan Schemes (Normal)- 8983-Infrastructural Upgrading Work in Industrial Area-			
O.	3,986.00		
R.	(-),3,563.44	422.56	0.00

**Reasons for reduction of ₹ 3,563.44 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

*Charged-*

**(v) Entire appropriation of ₹ 5.00 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2011-12 to 2019-20 also.**

**GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>				
<b>2801-POWER</b>				
<b>2810-NEW AND RENEWABLE ENERGY</b>				
<b>4801-CAPITAL OUTLAY ON POWER PROJECT</b>				
<b>4810-CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY</b>				
<b>REVENUE:</b>				
Voted-				
Original	2,02,86,760			
Supplementary	20,84,500	2,23,71,260	2,21,79,987	(-)1,91,273
Amount surrendered during the year (31 March 2021)				1,91,266
<i>Charged</i>		23,00,000	22,50,000	(-)50,000
<i>Amount surrendered during the year</i>				00
<b>CAPITAL:</b>				
Voted-				
Original	70,35,382			
Supplementary	5,000	70,40,382	36,98,867	(-)33,41,515
Amount surrendered during the year (31 March 2021)				33,41,515
Notes and Comments				

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 1,912.73 lakh, a sum of ₹ 1,912.66 lakh was surrendered on 31 March 2021.

(ii) Saving in the provision occurred mainly under :-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2045-103-4281-Collection Charges-				
Electricity Duty-				
O.	1,147.10			
R.	(-)296.16	850.94	850.87	(-)0.07

Reasons for reduction of ₹ 296.16 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.

**Grant No.12-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2801-80-101-0101-State Plan Schemes (Normal)- 8914-Assistance to Electricity Companies-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-release of funds by the State Government. Saving had occurred under this head during 2019-20 also.**

(3) 2810-101-0101-State Plan Schemes (Normal)- 7694-Grants to Solar Energy Related Schemes-			
O. 1,250.00			
R. (-)750.00	500.00	500.00	0.00

**Reduction of ₹ 750.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 2810-800-0101-State Plan Schemes (Normal)- 6375-Solar Tri-cycle Plan for Divyangjan-			
O. 175.50			
R. (-)175.50	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 175.50 lakh was stated to be due to non-release of funds by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(5) 2810-800-0101-State Plan Schemes (Normal)- 7697-Programmes Related to Bio-Energy-			
O. 250.00			
R. (-)150.00	100.00	100.00	0.00

**Reduction of ₹ 150.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

*Charged-*

**(iii) Against the available saving of ₹ 500.00 lakh, no amount was surrendered during the year. This trend shows poor management of budget.**

**(iv) Saving in the appropriation occurred under :-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2045-797-3218-Transfer of Energy Development Cess to Energy Development Fund under Upkar Adhiniyam 1982	23,000.00	22,500.00	(-)500.00

**Reason for saving have not been intimated (July 2021).**

## Grant No.12-contd.

## CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 50.00 lakh obtained in August 2020 proved unnecessary.

(vi) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4801-02-190-0101-State Plan Schemes (Normal)- 7498-Capital Expenditure on Transmission/Production/ Distribution Company-			
O. 4,750.00			
R. (-)4,750.00	0.00	0.00	0.00

Non-utilisation of entire provision of ₹ 4,750.00 lakh was stated to be due to non-receipt of approval by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.

(2) 4801-05-052-0101-State Plan Schemes (Normal)- 6378-Scada Scheme-			
O. 6,104.00			
R. (-)6,104.00	0.00	0.00	0.00

Non-utilisation of entire provision of ₹ 6,104.00 lakh was stated to be due to non-release of fund by the Finance Department.

(3) 4801-06-190-0101-State Plan Schemes (Normal)- 7655-Ekikrit Vidyut Vikas Yojana-			
O. 1,291.00			
R. (-)1,131.60	159.40	159.40	0.00

Reduction of ₹ 1,131.60 lakh from the provision by way of surrender was stated to be due to cancellation of Smart Metering Project in IPDS scheme by Government of India.

(4) 4801-06-190-0101-State Plan Schemes (Normal)- 8965-Mukhya Mantri Mazara Tola Vidhyutikaran-			
O. 449.72			
R. (-)299.50	150.22	150.22	0.00

Reduction of ₹ 299.50 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Finance Department.

(5) 4801-80-101-0101-State Plan Schemes (Normal)- 8548-Mukhya Mantri Shahri Vidiuti Karan Yojana-			
O. 11,000.00			
R. (-)9,368.00	1,632.00	1,632.00	0.00

Reduction of ₹ 9,368.00 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.

**Grant No.12-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 4801-80-800-0101-State Plan Schemes (Normal)- 6415-P.M. Kusum Yojona-			
O. 975.00			
R. (-)975.00	0.00	0.00	0.00
(7) 4801-80-800-0101-State Plan Schemes (Normal)- 6417-Mukhyamantri Vidyut Adhosanrachna Vikas-			
O. 1,250.00			
R. (-)1,250.00	0.00	0.00	0.00
(8) 4810-101-0311-NABARD AIDED PROJECTS (General)- 6415-P.M. Kusum Yojona-			
O. 8,520.00			
R. (-)8,520.00	0.00	0.00	0.00
(9) 4810-101-0101-State Plan Schemes (Normal)- 6416-Sheme to Fill Ponds with Water from River/Anicats through Soalr Pump-			
O. 1,000.00			
R. (-)1,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 975.00, ₹ 1,250.00 lakh, ₹ 8,520.00 and ₹ 1,000.00 lakh under the heads at serial no. (6) to (9) above respectively was stated to be due to non-release of fund by the Finance Department.**

**(vii) Electricity/Energy Development Fund-**

**The Electricity Development Fund was constituted from the Electricity Development cess levied by the Government on the total units of electrical energy sold or supplied to a consumer or consumed by Government itself or its employees at the rate of five paise per unit and utilised for energy (includes all conventional and non-conventional forms of energy), research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation Programme etc. The cess is credited to Revenue Head “0043-Taxes and Duties on Electricity-800-Other Receipts” and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to Consolidated Fund of the State under the “Major Head- 2045-Other Taxes and Duties on commodities and services, 797-Transfer from/to Reserve Fund, 3218-Transfer of Electricity Development cess to Electricity Development Fund levied under Chhattisgarh Upkar Adhinyam-1982” under this Grant and credited to the Electricity Development Fund.**

**The opening balance of the fund as on 1<sup>st</sup> April 2020 was ₹ 5,787.52 lakh. During the year, an amount of ₹ 22,500.00 lakh was credited to the fund by Debit to “Major Head-2045-797 Transfer from/to Reserve Fund-3218-Transfer of Energy Development cess to Energy Development Fund levied under Chhattisgarh Upkar Adhinyam-1982” under this Grant and ₹ 22,500.00 lakh (Dr.) expenditure was incurred during the year from the fund. The closing balance at the credit to the fund was ₹ 5,787.52 lakh on 31 March 2021.**

**The transaction of the fund is included under “Major Head-8229-Development and Welfare Fund-110-Electricity Development Funds”, an account of which is given in detail in Statement No. 21 of Finance Accounts 2020-21.**

## GRANT NO.13-AGRICULTURE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2402-SOIL AND WATER CONSERVATION</b>			
<b>3425-OTHER SCIENTIFIC RESEARCH</b>			
<b>4401-CAPITAL OUTLAY ON CROP HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	4,03,43,768		
Supplementary	50,92,868	4,54,36,636	4,00,69,743
Amount surrendered during the year (31 March 2021)			(-)53,66,893 53,69,392
<i>Charged</i>		1,750	167
<i>Amount surrendered during the year (31 March 2021)</i>			(-)1,583 1,583
<b>CAPITAL</b>	1,56,870	49,388	(-)1,07,482
Amount surrendered during the year (31 March 2021)			1,07,780

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 50,928.68 lakh obtained in August 2020 (₹ 4,200.00 lakh) and in December 2020 (₹ 46,728.68 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 53,668.93 lakh, surrender of ₹ 53,693.92 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2401-001-119-Subordinate and Expert Staff (District and Subordinate Level Staff)-			
O.	34,224.80		
S. Token			
R.	(-)7,123.06	27,101.74	27,084.87
(2) 2401-001-124-Superintendent (Divisional Level Staff)-			
O.	781.40		
R.	(-)113.51	667.89	666.41

Reduction of ₹ 7,123.06 lakh and ₹ 113.51 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to expenditure incurred on the actual strength against the sanctioned strength. Reasons for final saving at serial no. (1) have not been intimated (July 2021). Saving had occurred under the head at serial no. (1) above during 2015-16 to 2019-20 and at serial no. (2) during 2016-17 to 2019-20 also.

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2401-001-4288-Directorate (Head Quarter Staff)-			
O. 1,248.10			
R. (-)196.54	1,051.56	1,071.29	+19.73

**Reduction of ₹ 196.54 lakh from the provision by way of surrender was stated to be due to expenditure incurred on the actual strength against the sanctioned strength. Reasons for final excess have not been intimated (July 2021).**

(4) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7255-Rashtriya Khadya Suraksha Mission-			
O. 6,000.00			
R. (-)3,034.63	2,965.37	2,965.37	0.00

(5) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7258-National Mission on Oil Seeds and Oil Palm-			
O. 483.00			
R. (-)182.53	300.47	300.47	0.00

**Reduction of ₹ 3,034.63 lakh and ₹ 182.53 lakh under the heads at serial no. (1) and (2) above respectively from the provision by way of surrender was stated to be due to expenditure incurred as per release of funds by the Government of India. Persistent saving had been noticed under the head at serial no. (5) during 2014-15 to 2019-20.**

(6) 2401-102-0101-State Plan Schemes (Normal)- 6366-Assistance to Farmers-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(7) 2401-102-0101-State Plan Schemes (Normal)- 8972-Incentive Scheme on Paddy Production-			
O. 2,39,700.00			
R. (-)2,39,700.00	0.00	0.00	0.00

**Reduction of ₹ 2,39,700.00 lakh from the provision was the combined effect of decrease ₹ 1,400.00 lakh by way of surrender and another decrease of ₹ 2,38,300.00 lakh through re-appropriation. Adequate reasons for both surrender as well as re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(8) 2401-103-898-Agricultural Demonstration and Seed Farms-			
O. 862.85			
R. (-)195.12	667.73	667.31	(-)0.42

**Reduction of ₹ 195.12 lakh from the provision by way of surrender was stated to be due to expenditure incurred on the actual strength of the working staffs against the sanctioned strength.**

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2401-103-0701-Centrally Sponsored Schemes (Normal)- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme-			
O.	1,800.00		
R.	(-)1,284.67	515.33	0.00

**Reduction of ₹ 1,284.67 lakh from the provision by way of surrender was stated to be due to adoption of economic measures as per the order of the Finance Department.**

(10) 2401-103-0101-State Plan Schemes (Normal)- 6820-Krishak Samagra Vikash Yojana-			
O.	4,050.00		
R.	(-)137.96	3,912.04	0.00

**Reduction of ₹ 137.96 lakh from the provision by way of surrender was stated to be due to less expenditure incurred on the distribution of seeds to the farmers. Saving had occurred under this head during 2019-20 also.**

(11) 2401-105-7283-Assistance to Chhattisgarh State Marketing Federation for Fertilizer Trading-			
O.	500.00		
R.	(-)500.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-release of fund by the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(12) 2401-105-0101-State Plan Schemes (Normal)- 6448-Godhan Nyay Yojana-			
S.	4,210.00		
R.	(-)3,087.40	1,122.60	0.00

**Reduction of ₹ 3,087.40 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of the fund by the State Government.**

(13) 2401-105-0101-State Plan Schemes (Normal)- 8900-Bio Agriculture Mission-			
O.	1,000.00		
R.	(-)626.42	373.58	0.00

**Reduction of ₹ 626.42 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. as per the order of the Finance Department.**

(14) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O.	9,240.00		
R.	(-)5,959.77	3,280.23	(-)691.83

**Reduction of ₹ 5,959.77 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Reasons for final saving have not been intimated (August 2020). Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(15) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7266-N.M.S.A. Rain fed Area Development Scheme-			
O.	1,230.00		
R.	(-)907.18	322.03	(-)0.79

**Reduction of ₹ 907.18 lakh from the provision by way of surrender was stated to be due to adoption of economic measures as per the order of the Finance Department. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(16) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7267-N.M.S.A. Soil Health Management Scheme-			
O.	904.00		
R.	(-)815.63	88.37	0.00

**Reduction of ₹ 815.63 lakh from the provision by way of surrender was stated to be due to adoption of economic measures as per the order of the Finance Department. Saving had occurred under this head during 2018-19 to 2019-20 also.**

(17) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O.	3,360.00		
R.	(-)164.49	3,195.51	0.00

**Reduction of ₹ 164.49 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of the fund by the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(18) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7830-Conventional Agricultural Development Scheme-			
O.	1,509.00		
R.	(-)488.03	1,020.97	(-)0.10

**Reduction of ₹ 488.03 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of the fund by the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(19) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7832-Targeted Rice Fellow Area (T.R.F.A.)-			
O.	5,128.00		
R.	(-)1,158.66	3,969.34	+691.78

**Reduction of ₹ 1,158.66 lakh from the provision by way of surrender was stated to be due to funds received at fag end of the year. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2018-19 to 2019-20.**

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(20) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7833-Reclamation of Problem Soils-			
O.	200.00		
R.	(-177.84)	22.16	0.00

**Reduction of ₹ 177.84 lakh from the provision by way of surrender was stated to be due to less release of the fund than the sanctioned amount by the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(21) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7945-Pradhan Mantri Anndata Aay Sanrakshan Abhiyan-			
O.	250.00		
R.	(-250.00)	0.00	0.00

**Adequate reasons for non-utilisation of entire provision have not been intimated (July 2021).**

(22) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 8942-Rashtriya Krishi Vikas Yojana (Green Revolution)-			
O.	8,000.00		
R.	(-)3,842.55	4,157.45	0.00

**Reduction of ₹ 3,842.55 lakh from the provision by way of surrender was stated to be due to adoption of economic measures as per the order of the Finance Department. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(23) 2401-108-0101-State Plan Schemes (Normal)- 5549-Bonus for Sugarcane Farmers-			
O.	7,200.00		
R.	(-)200.20	6,999.80	0.00

**Reduction of ₹ 200.20 lakh from the provision by way of surrender was stated to be due to non-release of funds by the State Government.**

(24) 2401-108-0101-State Plan Schemes (Normal)- 7946-Incentive Scheme on Soyabean Production-			
O.	500.00		
R.	(-)500.00	0.00	0.00

**No-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to adoption of economic measures as per the order of the Finance Department.**

(25) 2401-109-867-Establishment of Farmers Training Centre-			
O.	316.90		
R.	(-)119.00	197.90	+0.14

**Reduction of ₹ 119.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the State Government.**

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(26) 2401-109-0701-Centrally Sponsored Schemes (Normal)- 7269-N.M.A.E.T. Submission on Agriculture Extension-			
O. 2,000.00			
R. (-)264.16	1,735.84	1,735.84	0.00
(27) 2401-110-0101-State Plan Schemes (Normal)- 7797-Pradhan Mantri Fasal Bima Yojana-			
O. 18,460.00			
S. 16,525.00			
R. (-)1,433.44	33,551.56	33,557.02	+5.46
<b>Reduction of ₹ 264.16 lakh and ₹ 1,433.44 lakh under the heads at serial nos. (26) and (27) from the provision by way of surrender was stated to be due to expenditure incurred as per release of the fund by the State Government. Reasons for final excess under the head at serial no. (27) have not been intimated (July 2021). Saving had occurred under the head at serial no. (27) above during 2017-18 to 2019-20 also.</b>			
(28) 2401-113-7017-Office of the Agricultural Engineer-			
O. 969.45			
R. (-)231.05	738.40	741.01	+2.61
<b>Reduction of ₹ 231.05 lakh from the provision was the combined effect of decrease of ₹ 169.05 lakh by way of surrender, stated to be due to expenditure made as per working staff against sanctions staff and another decrease of ₹ 62.00 lakh through re-appropriation. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(29) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission-			
O. 3,840.00			
R. (-)247.97	3,592.03	3,592.03	0.00
<b>Reduction of ₹ 247.97 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Central Government.</b>			
(30) 2401-113-0101-State Plan Schemes (Normal)- 8539-Establishment of Agriculture Machine Service Centre-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
<b>Adequate reasons for non-utilisation of entire provision of ₹ 500.00 lakh have not been intimated (July 2021).</b>			
(31) 2401-113-0101-State Plan Schemes (Normal)- 8907-Grant to Agriculture Labours for Efficiency-			
O. 274.50			
R. (-)269.77	4.73	4.73	0.00
<b>Adequate reasons for reduction of ₹ 269.77 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(32) 2401-119-2013-Establishment of New Gardens and Nurseries-			
O. 2,934.25			
S. Token			
R. (-)419.80	2,514.45	2,510.37	(-)4.08

**Reduction of ₹ 419.80 lakh from the provision way of surrender was stated to be due to non-filling up of vacant posts, adoption of economic measures and non-drawal of funds by the Districts. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(33) 2401-119-6788-Directorate Horticulture-			
O. 363.30			
R. (-)115.52	247.78	247.77	(-)0.01

**Reasons for reduction of ₹ 115.52 lakh from the provision by way of surrender have not been intimated (July 2021).**

(34) 2401-119-9188-Horticulture Development Programmes-			
O. 6,296.40			
R. (-)483.25	5,813.15	5,809.82	(-)3.33

**Reasons for reduction of ₹ 483.25 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

(35) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 2,240.00			
R. (-)1,075.58	1,164.42	1,164.42	0.00

**Reduction of ₹ 1,075.58 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-drawal of funds by the Districts. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(36) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7258-National Mission on Oilseeds and Oil Palm-			
O. 784.00			
R. (-)680.49	103.51	103.51	0.00

**Reduction of ₹ 680.49 lakh from the provision by way of surrender was stated to be due to adoption of economic measures, non-receipt of sanction from the Government of India and non-drawal of funds by the Districts. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(37) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7684-Pradhan Mantri Krishi Sishai Yojana-			
O. 2,800.00			
R. (-)291.92	2,508.08	2,508.08	0.00

**Reduction of ₹ 291.92 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

**Grant No. 13-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(38) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7874-National Mission of Agroforestry (N.M.S.A.)-			
O.	600.00		
R.	(-)386.83	213.17	168.46
			(-)44.71

**Reduction of ₹ 386.83 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Reasons for final saving have not been intimated (July 2021).**

(39) 2401-119-0311-Nabard Aided Projects (General)- 7854-Nabard Aided Preserved Agriculture & Post Harvest Management Scheme-			
O.	700.00		
R.	(-)700.00	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 700.00 lakh was stated to be due to adoption of economic measures and non-receipt of sanction from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(40) 2401-119-0101-State Plan Schemes (Normal)- 7837-Baseline Survey of Horticultural Crops-			
O.	120.00		
R.	(-)120.00	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 120.00 lakh was stated to be due to non-receipt of sanction for drawal of funds from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(41) 2401-119-0101- State Plan Schemes (Normal)- 8638-State Sponsored Micro Irrigation Scheme-			
O.	700.00		
R.	(-)406.16	293.84	293.84
			0.00

**Reduction of ₹ 406.16 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(42) 2401-800-1201- Externally Aided Projects (Normal)- 6353- Chirag Yojana-			
O.	2,500.00		
R.	(-)2,500.00	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 2,500.00 lakh was stated to be due to non-release of funds by the Government of India.**

(43) 2401-800-0311-Nabard Aided Projects (General)- 7853-Minor Irrigation Scheme for NABARD Funded -			
O.	250.00		
R.	(-)250.00	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 250.00 lakh was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No. 13-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(44) 2402-101-8351-Detailed Soil Survey-				
O.	1,155.90			
R.	(-174.23)	981.67	981.96	+0.29

**Reduction of ₹ 174.23 lakh from the provision was the net effect of decrease of ₹ 189.73 lakh by way of surrender, stated to be due to the expenditure incurred on the working strength as per actual requirement and increase of ₹ 15.50 lakh through re-appropriation, stated to be due to payments of pending medical claims.**

(45) 2402-102-3143- Soil Conservation Contour Bonding Schemes-				
O.	3,717.50			
R.	(-752.59)	2,964.91	2,963.65	(-1.26)

**Reduction of ₹ 752.59 lakh from the provision was the combined effect of decrease of ₹ 737.09 lakh by way of surrender, stated to be due to the expenditure incurred on the working strength as per actual requirement and decrease of ₹ 15.50 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021).**

(46) 2402-102-0701-Centrally Sponsored Schemes (Normal)- 7350-Integrated Water Shed Management Programme-				
O.	10,000.00			
R.	(-8,932.93)	1,067.07	1,067.07	0.00

**Reduction of ₹ 8,932.93 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Central Government.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2401-102-0101-State Plan Schemes (Normal)- 6438-Rajiv Gandhi Kisan Nyay Yojana-				
S.	30,000.00			
R.	2,38,400.00	2,68,400.00	2,68,400.00	0.00

**Augmentation in the provision by ₹ 2,38,400.00 lakh through re-appropriation was stated to be due to requirement of additional funds for giving benefit to the farmers of the State for their labour.**

**CAPITAL:**

Voted-

**(v) Against the available saving of ₹ 1,074.82 lakh, surrender of ₹ 1,077.80 lakh on 31 March 2021 was unrealistic and injudicious.**

**Grant No. 13-concl.****(vi) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4401-103-0101-State Plan Scheme (Normal)- 2981-Seed Multiplication and Distribution-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(2) 4401-113-0701-Centrally Sponsored Schemes (Normal)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission-			
O. 300.00			
R. (-)253.95	46.05	46.05	0.00

**Reasons for reduction of ₹ 253.95 lakh from the provision by way of surrender have not been intimated (July 2021).**

(3) 4401-113-0101-State Plan Scheme (Normal)- 8961- Grant on Agricultural Equipment Under Agricultural Engineering Mission-			
O. 600.00			
R. (-)600.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 600.00 lakh under this head have not been intimated (July 2021).**

**GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	49,90,900		
Supplementary	1,17,812	51,08,712	37,44,004
Amount surrendered during the year (31 March 2021)			(-)13,64,708 13,63,043
<i>Charged</i>		2,000	00
<i>Amount surrendered during the year (31 March 2021)</i>			(-)2,000 2,000
<b>CAPITAL:</b>			
Voted	1,05,400	51,349	(-)54,051
Amount surrendered during the year (31 March 2021)			54,051
Notes and Comments			

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,178.12 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 13,647.08 lakh, a sum of ₹ 13,630.43 lakh only was surrendered on 31 March 2021.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2403-001-1468-District and Divisional Level-			
O.	4,304.60		
S.	Token		
R.	(-)1,283.74	3,020.86	3,016.28
(2) 2403-001-4297-Directorate			
Level-			
O.	596.87		
R.	(-)182.41	414.46	413.63

Reduction of ₹ 1,283.74 lakh and ₹ 182.41 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under the head at serial no. (2) during 2018-19 and 2019-20 also. Persistent saving under the head at serial no. (1) had been noticed during 2009-10 to 2019-20.

**Grant No.14-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2403-101-0701-Centrally Sponsored Schemes (Normal)- 3786-Renderpest-			
O.	680.65		
R.	(-)680.65	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 680.65 lakh was stated to be due Covid-19 Pandemic. Saving had occurred under this head during 2019-20 also.</b>			
(4) 2403-101-0701-Centrally Sponsored Schemes (Normal)- 5620-Animal Disease Control-			
O.	1,315.00		
R.	(-)722.26	592.74	0.00
<b>Reduction of ₹ 722.26 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic and non-release of sanction from the Government of India. Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(5) 2403-101-0701-Centrally Sponsored Schemes (Normal)- 7826-Control of Goat Diseases-			
O.	100.00		
R.	(-)100.00	0.00	0.00
(6) 2403-101-311-Nabard Aided Projects (General)- 7471-Grant to Livestock and Poultry Development Under NABARD Scheme-			
O.	60.00		
R.	(-)60.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 100.00 lakh and ₹ 60.00 lakh under the heads at serial nos. (5) and (6) above respectively was stated to be due to Covid-19 pandemic. Saving had occurred under the heads at serial no. (5) during 2018-19 and 2019-20 and at serial no. (6) during 2017-18 to 2019-20 also.</b>			
(7) 2403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospital-			
O.	23,273.20		
R.	(-)5,369.93	17,903.27	(-)8.29
<b>Reduction of ₹ 5,369.93 lakh from the provision was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(8) 2403-102-1108-Intensive Cattle Development Project-			
O.	6,332.74		
R.	(-)2,011.22	4,321.52	+ 0.87

**Grant No.14-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2403-102-2567-Cattle Breeding Farms-			
O. 1,169.54			
R. (-)459.86	709.68	709.68	0.00
(10) 2403-102-5535-Grant to <i>Chhattisgarh Gousewa and Gramin Vikas Ayog-</i>			
O. 700.00			
R. (-)600.00	100.00	100.00	0.00
<b>Reduction of ₹ 2,011.22 lakh, ₹ 459.86 lakh and ₹ 600.00 lakh under the heads at serial nos. (8) to (10) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under the heads at serial no. (8) and (9) above during 2018-19 and 2019-20. Persistent saving under the head at serial no. (10) had been noticed during 2014-15 to 2019-20.</b>			
(11) 2403-102-0701-Centrally Sponsored Schemes (Normal)- <i>7257-Rastriya Gouvansiya, Bhains Vansiya Pariyojana evam Pashudhan Bima Yojana-</i>			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to Covid-19 pandemic. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(12) 2403-102-0101-State Plan Schemes (Normal)- <i>7614-State Wildlife Welfare Board-</i>			
O. 100.00			
R. (-)66.00	34.00	34.00	0.00
(13) 2403-103-0701-Centrally Sponsored Schemes (Normal)- <i>3578-Poultry Development Scheme on Poultry Farms-</i>			
O. 1,885.65			
R. (-)443.41	1,442.24	1,440.75	(-)1.49
(14) 2403-104-0101-State Plan Schemes (Normal)- <i>5027-Establishment and Strengthening of Goat Rearing Farms-</i>			
O. 421.17			
R. (-)169.82	251.35	251.46	+ 0.11
(15) 2403-105-0101-State Plan Schemes (Normal)- <i>6784-Strengthening of Pig Development Area-</i>			
O. 480.42			
R. (-)112.97	367.45	367.48	+0.03

## Grant No.14-contd.

Reduction of ₹ 66.00 lakh, ₹ 443.41 lakh, ₹ 169.82 lakh and ₹ 112.97 lakh under the heads at serial nos. (12) to (15) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under these heads during 2018-19 and 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 2403-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O.	2,032.22		
R.	(-)69.43	1,962.79	0.00

Reduction of ₹ 69.43 lakh from the provision was stated to be due to non-passing of the bills. Saving had occurred under this head during 2019-20 also.

(17) 2403-109-0101-State Plan Schemes (Normal)- 2569-Arrangement of Cattle Camp-			
O.	100.00		
R.	(-)93.80	6.20	0.00

(18) 2403-113-3784-Disease Investigation-			
O.	1,079.00		
R.	(-)327.91	751.09	(-)0.93

(19) 2403-113-0801-Central Sector Schemes (Normal) 5505-Animal Computation Programme-			
O.	300.00		
R.	(-)261.84	38.16	0.00

(20) 2403-800-0101-State Plan Scheme (Normal)- 8703-Milk Production and Infrastructure-			
O.	1,589.00		
R.	(-)194.87	1,394.40	(-)1.00

Reduction of ₹ 93.80 lakh, ₹ 327.91 lakh, ₹ 261.84 lakh and ₹ 194.87 lakh under the heads at serial nos. (17) to (20) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under the heads at serial no. (18) above during 2017-18 to 2019-20 and at serial no. (19) and (20) during 2018-19 and 2019-20.

## CAPITAL:

Voted-

## (iv) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospital-			
O.	106.00		
R.	(-)58.51	47.49	0.00



**GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ  
INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR  
SCHEDULED CASTES**

(All Voted)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2405-FISHERIES</b>				
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>				
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>				
<b>REVENUE</b>				
Original	20,03,874			
Supplementary Amount surrendered during the year (31 March 2021)	Token	20,03,874	13,81,813	(-)6,22,061 7,00,248
<b>CAPITAL</b>		5,20,000	90,000	(-)4,30,000 4,30,000
Amount surrendered during the year (31 March 2021)				

Notes and Comments

**REVENUE:**

**(i) Against the available saving of ₹ 6,220.61 lakh, surrender of ₹ 7,002.48 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-789-197-0103-Special Component Plan for Scheduled Castes-				
8403-Grant for salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-				
O.	3,525.00			
R.	(-)1,239.73	2,285.27	2,290.27	+5.00

**Reduction of ₹ 1,239.73 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the districts and merger of teachers in Panchayats. Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

## Grant No.15-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-02-789-196-0103-Special Component Plan for Scheduled Castes- 8403-Grant for salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-			
O.	3,098.00		
R.	(-1,303.94)	1,794.06	1,797.96
			+3.90

**Reduction of ₹ 1,303.94 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the districts and merger of teachers in Panchayats. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(3) 2405-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7814-Fisheries Development and Management Programme under Blue Revolution-			
O.	660.00		
R.	(-)203.88	456.12	0.00
			(-)456.12

**Reduction of ₹ 203.88 lakh from the provision by way of surrender was stated to be due to scheme being closed by the Government of India. Reasons for huge amount of final saving have not been intimated (July 2021).**

(4) 2515-789-196-1103- Recommendation of State Finance Commission(SCSP)- 7788-District Panchayat Development Fund-			
O.	440.00		
R.	(-)40.00	400.00	400.00
			0.00

**Adequate reasons for reduction of ₹ 40.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(5) 2515-789-197-1103- Recommendation of State Finance Commission (SCSP)- 7848-Development Fund for Janpad Panchayat-			
O.	1,022.00		
R.	(-)105.00	917.00	917.00
			0.00

**Adequate reasons for reduction of ₹ 105.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(6) 2515-789-198-1103- Recommendation of State Finance Commission (SCSP)- 7687-Mukhya Mantri Panchayat <i>Sashaktikaran Yojana</i> -			
O.	48.50		
R.	(-)48.50	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 48.50 lakh was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2019-20 also.**

**Grant No.15-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2515-789-198-0703- Centrally Sponsored Schemes (S.C.S.P.)- 7893-Rashtriya Gram Swaraj Abhiyan-			
O. 480.00			
R. (-)399.21	80.79	80.79	0.00

**Reduction of ₹ 399.21 lakh from the provision by way of surrender was stated to be due drawal of fund as per approval from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(8) 2853-02-789-800-0103-Special Component Plan for Scheduled Castes- 6299-Transfer of Revenue Received From Minor Mineral of Rural Area to Panchayats-			
O. 6,507.50			
R. (-)3,806.87	2,700.63	2,700.63	0.00

**Reduction of ₹ 3,806.87 lakh from the provision by way of surrender was stated to be due non-receipt of sanction from the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-60-789-198-1003-Additional Central Assistance (S.C.S.P.)- 5401-National Oldage Pension	2,724.00	3,292.00	+568.00
(2) 2235-60-789-198-1003-Additional Central Assistance (S.C.S.P.)- 7336-Indira Gandhi National Widow Pension	774.00	954.10	+180.10
(3) 2235-60-789-198-1003-Additional Central Assistance (S.C.S.P.)- 7340-Indira Gandhi National Handicapped Pension	198.00	227.38	+29.38

**Reasons for excess under the heads at serial nos. (1) to (3) above respectively have not been intimated (July 2021).**

(4) 2405-789-101-0703- Centrally Sponsored Schemes (S.C.S.P.)- 6449-Prime Minister Fisheries Scheme-			
S. Token			
R. 203.88	203.88	655.49	+451.61

**Augmentation in the provision by ₹ 203.88 lakh through re-appropriation was stated to be due to recoupment of Central share under this scheme. Reasons for huge amount of final excess have not been intimated (July 2021).**

**Grant No.15-concltd.****CAPITAL:****(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-789-198-1103-Recommendation of State Finance Commission (SCSP)- 8986- <i>Mukhya Mantri Samagra</i> <i>Gramin Vikas</i> <i>Yojana-</i> O. 5,000.00			
R. (-)4,200.00	800.00	800.00	0.00

**Reduction of ₹ 4,200.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the State Government.**

(2) 4515-789-198-1103-Recommendation of State Finance Commission (SCSP)- 8991-Internal Electrification in Village Street- O. 200.00			
R. (-)100.00	100.00	100.00	0.00

**Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the State Government.**

**GRANT NO.16-FISHERIES**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2405-FISHERIES</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	6,93,098		
Supplementary	Token		
Amount surrendered during the year (31 March 2021)	6,93,098	5,48,046	(-)1,45,052 1,44,083
<i>Charged</i>	20	00	(-)20 20
<i>Amount surrendered during the year (31 March 2021)</i>			
<b>CAPITAL:</b>			
Voted	7,500	6,509	(-)991 991
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 1,450.52 lakh, a sum of ₹ 1,440.83 lakh was surrendered on 31 March 2021.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2405-001-2280-Direction and Administration-			
O.	414.94		
R.	(-)96.94	317.69	(-)0.31
(2) 2405-101-162-District Level Staff for Inland Fisheries-			
O.	3,859.30		
S.	Token		
R.	(-)917.41	2,932.60	(-)9.29

Reasons for reduction of ₹ 96.94 lakh and ₹ 917.41 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender as well as final saving at serial no. (2) have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (1) above during 2019-20 and (2) during 2018-19 and 2019-20 also.

**Grant No.16-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2405-101-0701-Centrally Sponsored Schemes (Normal)- 7814-Fisheries Development & Management Programme under Blue Revolution-			
O.	1,050.00		
R.	(-)199.49	160.76	(-)689.75

**Reduction of ₹ 199.49 lakh from the provision by way of surrender was stated to be due to the scheme being closed by the Government of India. Reasons for final saving have not been intimated (July 2021).**

(4) 2405-109-0101-State Plan Schemes (Normal)- 7434-Grant for Fishery College, Kawardha-			
O.	400.10		
R.	(-)160.10	240.00	0.00

**Reasons for reduction of ₹ 160.10 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20.**

(5) 2405-800-0801-Central Sector Schemes (Normal)- 5625-Strengthening of Data Base and Information Net Working for Fisheries-			
O.	84.00		
R.	(-)64.52	19.48	0.00

**Reduction of ₹ 64.52 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for expenditure from the Government of India.**

**(iii) Saving mentioned at note (ii) was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2405-101-0701-Centrally Sponsored Schemes (Normal)- 6449-Prime Minister Fisheries Estates Scheme-			
S.	Token		
R.	199.49	889.01	+689.52

**Augmentation in the provision by ₹ 199.49 lakh through re-appropriation was stated to be due to release of matching share against Central share under this scheme. Reasons for huge amount of final excess have not been intimated (July 2021).**

*Charged-*

**(iv) Entire appropriation of ₹ 0.20 lakh remained unutilised and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2013-14 to 2019-20 also.**

**Grant No.16-concl.****CAPITAL:**

Voted-

**(v) Saving in the provision occurred under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4405-101-0101-State Plan Schemes (Normal)-				
3308-Fish Seed				
Production-				
O.	75.00			
R.	(-9.91)	65.09	65.09	0.00

**Reasons for reduction of ₹ 9.91 lakh from the provision by way of surrender have not been intimated (July 2021).**

## GRANT NO.17-CO-OPERATION

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2425-CO-OPERATION</b>			
<b>4425-CAPITAL OUTLAY ON CO-OPERATION</b>			
<b>6425-LOANS FOR CO-OPERATION</b>			
<b>REVENUE:</b>			
Voted-			
Original	23,22,574		
Supplementary	Token		
Amount surrendered during the year (31 March 2021)	23,22,574	12,59,648	(-)10,62,926 10,63,677
<i>Charged</i>	<i>15</i>	<i>00</i>	<i>(-)15</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>15</i>
<b>CAPITAL:</b>			
Voted	2,40,002	1,30,000	(-)1,10,002 1,10,002
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 10,629.26 lakh, surrender of ₹ 10,636.77 lakh on 31 March 2021 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2425-001-123-Superintendence-			
O	5,224.73		
S.	Token		
R.	(-)1,421.86	3,804.85	+1.98
	3,802.87		

**Reduction of ₹ 1,421.86 lakh from the provision was the net effect of decrease of ₹ 1,434.03 lakh by way of surrender, stated to be due to non-filling up of vacant posts and increase of ₹ 12.17 lakh through re-appropriation. Adequate reasons for re-appropriation have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

(2) 2425-001-2282-Direction-

O	816.79		
R.	(-)205.99	610.34	(-)0.46
	610.80		

**Reduction of ₹ 205.99 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts.**

**Grant No.17-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2425-107-0101-State Plan Schemes (Normal)- 5628-Interest Grant for Farmer Loan Interest Rationalisation-			
O. 10,650.00			
R. (-)5,650.00	5,000.00	5,000.00	0.00

**Reduction of ₹ 5,650.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department.**

(4) 2425-107-0101-State Plan Schemes (Normal)- 7889-Computerisation of Primary Agriculture Credit Co-operative Society-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-receipt of sanction of departmental proposal. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(5) 2425-107-0101-State Plan Schemes (Normal)- 8654-Merger of State/District Co-operative Agriculture and Rural Development Bank in Co-operative Banks-			
O. 5,766.00			
R. (-)2,836.00	2,930.00	2,930.00	0.00

**Reduction of ₹ 2,836.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.15 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2010-11 to 2019-20 also.**

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4425-108-0101-State Plan Schemes (Normal)- 7678-Share Capital for Co-operative Societies-			
O. 1,050.00			
R. (-)1,050.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,050.00 lakh was stated to be due to non-receipt of sanction from the Finance Department. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.17-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 6425-108-0101-State Plan Schemes (Normal)- 8970-Strengthening of Marketing Co-operative Societies-			
O.	50.00		
R.	(-)50.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 50.00 lakh was stated to be due to non-receipt of proposal. Saving had occurred under this head during 2017-18 to 2019-20 also.**

## GRANT NO.18-LABOUR

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT</b>			

**REVENUE:**

Voted	21,58,485	15,09,502	(-)6,48,983
Amount surrendered during the year (31 March 2021)			6,54,572
<i>Charged</i>	<i>20</i>	<i>00</i>	<i>(-)20</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>20</i>

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹6,489.83 lakh, surrender of ₹ 6,545.72 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-01-102-2714-Administration-			
O.                   169.10			
R                   (-)67.94	101.16	101.13	(-)0.03

**Reasons for reduction of ₹ 67.94 lakh from the provision by way of surrender have not been intimated (July 2021).**

(2) 2210-01-102-0101-State Plan Schemes (Normal)-

3676-State Insurance Hospitals-

O.                   5,591.70			
R                   (-)872.54	4,719.16	4,739.25	+20.09

**Reduction of ₹ 872.54 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase of house rent allowance and non-commencement of new dispensaries. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

(3) 2210-01-102-0101-State Plan Schemes (Normal)-

791-Employees State

Insurance Hospital-

O.                   4,957.20			
R.                   (-)1,722.33	3,234.87	3,267.74	+32.87

**Reduction of ₹ 1,722.33 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase of house rent allowance and delay in receipt of claims. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2008-09 to 2019-20.**

**Grant No.18-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2230-01-001-4268-Labour Commissioner-			
O. 642.20			
R. (-)215.35	426.85	426.14	(-)0.71
(5) 2230-01-101-4271-Staff for Implementation of Labour Laws-			
O. 1,575.60			
R. (-)409.24	1,166.36	1,165.72	(-)0.64
<b>Adequate reasons for reduction of ₹ 215.35 lakh and ₹ 409.24 lakh under the heads at serial nos. (4) and (5) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (4) during 2016-17 to 2019-20 also. Persistent saving under the head at serial no. (5) had been noticed during 2013-14 to 2019-20.</b>			
(6) 2230-01-101-4272-Labour Court-			
O. 687.50			
R. (-)149.63	537.87	542.10	+4.23
<b>Reasons for reduction of ₹ 149.63 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(7) 2230-01-101-712-Industrial Courts-			
O. 292.30			
R. (-)155.74	136.56	136.51	(-)0.05
<b>Reduction of ₹ 155.74 lakh from the provision by way of surrender was stated to be due to non-appointment of the Chairman (₹ 25.00 lakh). Reasons for remaining decrease of ₹ 130.74 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2008-09 to 2019-20.</b>			
(8) 2230-01-102-5810-Industrial Health and Safety-			
O. 541.90			
R. (-)203.66	338.24	338.37	+0.13
(9) 2230-01-102-0101-State Plan Schemes (Normal)- 5648-Establishment of Industrial Hygiene Laboratories-			
O. 182.80			
R. (-)139.06	43.74	43.74	0.00
<b>Adequate reasons for reduction of ₹ 203.66 lakh and ₹ 139.06 lakh under the heads at serial no. (8) and (9) above respectively from the provision by way of surrender have not been intimated (July 2021).</b>			
(10) 2230-01-103-4270-Establishment of Labour Welfare Fund-			
O. 500.00			
R. (-)268.13	231.87	231.87	0.00
<b>Reasons for reduction of ₹ 268.13 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

**Grant No.18-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2230-01-103-0101-State Plan Schemes (Normal)- 7435-Non-organised Labour, Security and Welfare Board-				
O.	3,850.00			
R.	(-)544.97	3,305.03	3,305.03	0.00

**Adequate reasons for reduction of ₹ 544.97 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(12) 2230-01-103-0101-State Plan Schemes (Normal)- 8977-Asangathith Safai Karmkar Kalyan Mandal-				
O.	800.00			
R.	(-)692.50	107.50	107.50	0.00

(13) 2230-01-103-0101- State Plan Schemes (Normal)- 8989-Contract Labour, Domestic Labour and Porter Welfare Assembly-				
O.	1,500.00			
R.	(-)1,063.83	436.17	436.17	0.00

**Reasons for reduction of ₹ 692.50 lakh and ₹ 1,063.83 lakh under the heads at serial nos. (12) and (13) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (13) above during 2015-16 to 2019-20 also. Persistent saving under the head at serial no. (12) had been noticed during 2014-15 to 2019-20.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.20 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2010-11 to 2019-20 also.**

## GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>				
<b>2210-MEDICAL AND PUBLIC HEALTH</b>				
<b>2211-FAMILY WELFARE</b>				
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>				
<b>REVENUE:</b>				
Voted-				
Original	2,23,35,559			
Supplementary	38,73,068	2,62,08,627	2,41,24,424	(-)20,84,203 00
Amount surrendered during the year				
Charged-				
Original	2,460			
Supplementary	7,784	10,244	2,765	(-)7,479 00
Amount surrendered during the year				
<b>CAPITAL:</b>				
Voted-				
Original	9,54,838			
Supplementary	9,32,800	18,87,638	16,88,107	(-)1,99,531 00
Amount surrendered during the year				

Notes and Comments

**REVENUE:**

Voted-

(i) In view of actual expenditure, the supplementary provision of ₹ 38,730.68 lakh obtained in August 2020 proved excessive and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 20,842.03 lakh, no amount was surrendered during the year. This trend shows poor management of the budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)-				
O.	4,709.55			
R.	(-)100.00	4,609.55	2,509.56	(-)2,099.99

Adequate reasons for reduction of ₹ 100.00 lakh from the provision through re-appropriation as well as reasons for huge final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

**Grant No.19-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2210-01-001-0101-State Plan Schemes (Normal)- 7476-Office of the Divisional Joint Director	180.55	123.39	(-)57.16
(3) 2210-01-110-0101-State Plan Schemes (Normal)- 6095-Honararium to Doctors for Post-Mortem	88.00	25.53	(-)62.47
(4) 2210-01-110-0101-State Plan Schemes (Normal)- 7327-Mental Hospital	956.48	798.66	(-)157.82
(5) 2210-01-110-0101-State Plan Schemes (Normal)- 7397-Chhattisgarh Emergency Medical Response Services Schemes	1,250.00	750.00	(-)500.00

**Reasons for saving under the heads at serial nos. (2) to (5) above have not been intimated (July 2021). Saving had occurred under the heads at serial no. (4) above during 2017-18 to 2019-20 and at serial no. (5) during 2018-19 and 2019-20 also.**

(6) 2210-01-196-0101-State Plan Scheme (Normal)- 1473-District Hospital-				
O.	24,812.20			
R.	(-)75.00	24,737.20	21,210.36	(-)3,526.84

**Adequate reasons for reduction of ₹ 75.00 lakh from the provision through re-appropriation as well as huge final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(7) 2210-01-200-0101-State Plan Schemes (Normal)- 8631-Corpse Vessel Scheme	1,200.00	946.73	(-)253.27
(8) 2210-01-200-0101-State Plan Schemes (Normal)- 8649-Mukhya Mantri Shahri Swasthya Karyakram	336.00	132.45	(-)203.55

**Reasons for saving under the heads at serial nos. (7) and (8) have not been intimated (July 2021). Saving had occurred under the head at serial no. (7) above during 2018-19 and 2019-20 also. Persistent saving under the head at serial no. (8) had been noticed during 2014-15 to 2019-20.**

(9) 2210-03-197-0101-State Plan Schemes (Normal)- 748-Dispensaries-				
O.	447.50			
R.	(-)20.00	427.50	116.88	(-)310.62

**Adequate reasons for reduction of ₹ 20.00 lakh from the provision through re-appropriation as well as huge final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.19-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2210-03-198-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre-			
O.	33,065.35		
R.	(-)400.00	27,547.92	(-)5,117.43
<b>Adequate reasons for reduction of ₹ 400.00 lakh from the provision through re-appropriation as well as huge final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.</b>			
(11) 2210-05-105-0101-State Plan Schemes (Normal)- 7799-C.P.S. Scheme-	100.00	0.00	(-)100.00
(12) 2210-06-003-0101-State Plan Scheme (Normal)- 6811-State Health and Family Welfare Training Institution-	220.85	159.33	(-)61.52
<b>Reasons for saving under the heads at serial nos. (11) and (12) have not been intimated (July 2021). Saving had occurred under the heads at serial no. (11) above during 2016-17 to 2019-20 and at serial no. (12) during 2018-19 and 2019-20 also.</b>			
(13) 2210-06-101-4244-Malaria-			
O.	2,508.05		
R.	(-)290.00	1,893.37	(-)324.68
<b>Adequate reasons for reduction of ₹ 290.00 lakh from the provision through re-appropriation as well as reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(14) 2210-06-101-6390-Mukhya Mantri Haat Bazar Clinic Yojana	650.00	0.00	(-)650.00
<b>Reasons for non-utilisatoin of entire provision have not been intimated (July 2021).</b>			
(15) 2210-06-101-6441-Treatment and Prevention of Covid-19 Pandemic-			
S.	15,325.00	14,140.49	(-)1,184.51
<b>Reasons for huge saving have not been intimated (July 2021).</b>			
(16) 2210-06-101-858-Leprosy Control Programme-			
O.	3,726.15		
R.	(-)300.00	2,955.08	(-)471.07
<b>Adequate reasons for reduction of ₹ 300.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2021). Saving had occurred under this during 2016-17 to 2019-20 also.</b>			
(17) 2210-06-101-0101-State Plan Schemes (Normal)- 7679-Nutritious Food for Prevention of T.B.	500.00	0.00	(-)500.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

**Grant No.19-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 2210-06-102-1070-Prevention of Food Adulteration (including Food Laboratories)	1,652.60	701.59	(-)951.01
(19) 2210-06-104-750-Drug Control	1,546.59	703.87	(-)842.72

**Reasons for saving under the heads at serial nos. (18) and (19) above have not been intimated (July 2021). Saving had occurred under the heads at serial no. (18) above during 2016-17 to 2019-20 and at serial no. (19) during 2015-16 to 2019-20 also.**

(20) 2210-06-200-0101-State Plan Schemes (Normal)- 6362-Dr. Khoobchand Baghel Swasthya Sahayata Yojana-				
O.	27,500.00			
R.	(-)5,000.00	22,500.00	22,000.00	(-)500.00

**Adequate reasons for reduction of ₹ 5,000.00 lakh from the provision through re-appropriation as well as reasons for final saving have not been intimated (July 2021).**

(21) 2210-06-200-0101-State Plan Schemes (Normal)- 6363-Mukhya Mantri Vishesh Swasthya Sahayata Yojana-				
O.	2,500.00			
S.	1,000.00	3,500.00	1,000.00	(-)2,500.00

**Reasons for huge amount of saving have not been intimated (July 2021).**

(22) 2211-001-0701-Centrally Sponsored Schemes (Normal)- 1508-District Level Staff	556.30	337.13	(-)219.17
(23) 2211-001-0701-Centrally Sponsored Schemes (Normal)- 3704-State Level Family Welfare	771.60	520.59	(-)251.01
(24) 2211-003-0701-Centrally Sponsored Schemes (Normal)- 1007-Regional Family Welfare Training Centre	235.10	78.39	(-)156.71

**Reasons for saving under the heads at serial nos. (22) to (24) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (22) and (23) above during 2017-18 to 2019-20 and at serial no. (24) during 2018-19 and 2019-20 also.**

(25) 2211-101-0701-Centrally Sponsored Schemes (Normal)- 621-Sub-Health Centre	14,490.10	10,278.67	(-)4,211.43
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**Reasons for huge saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

**Grant No.19-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(26) 2211-200-0701-Centrally Sponsored Schemes (Normal)- 6791-Urban Health Centre	453.35	319.40	(-)133.95

**Reasons for saving have not been intimated (July 2021).**

**(iv) Saving mentioned at note (iii) was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-800-5499-Medical Facilities for Retired Employees	230.00	561.86	+331.86

**Reasons for excess have not been intimated (July 2021). Persistent excess under this head had been noticed during 2009-10 to 2019-20.**

(2) 2210-01-200-77-Establishment of Prevention and Control of Visual Impairment and Blindness Unit-			
O.	2,127.60		
R.	(-)15.00	2,112.60	2,186.17
			+73.57

**Adequate reasons for reduction of ₹ 15.00 lakh from the provision through re-appropriation as well as reasons for excess have not been intimated (July 2021). Excess had occurred under this head during 2018-19 and 2019-20 also.**

(3) 2210-03-197-0101-State Plan Schemes (Normal)- 5998-Community Health Centre-			
O.	14,339.00		
R.	1,200.00	15,539.00	17,184.67
			+1,645.67

**Adequate reasons for augmentation in the provision by ₹ 1,200.00 lakh through re-appropriation as well as huge amount of final excess have not been intimated (July 2021). Excess had occurred under this head during 2018-2019 and 2019-20 also.**

(4) 2210-03-198-0101-State Plan Schemes (Normal)- 620-Sub Health Centers-			
O.	7,863.75		
S.	5.68	7,869.43	10,617.25
			+2,747.82

**Reasons for huge amount of excess have not been intimated (July 2021). Excess had occurred under this head during 2018-19 and 2019-20 also.**

*Charged-*

**(v) In view of actual expenditure, the supplementary appropriation of ₹ 77.84 lakh obtained in August 2020 proved excessive and it could have been restricted to token amount where necessary.**

**(vi) Against the available saving of ₹ 74.79 lakh, no amount was surrendered during the year. This trend shows poor management of the budget.**

**Grant No.19-contd.****(vii) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)-			
O.	20.10		
S.	77.84	27.65	(-)70.29

**Reasons for saving have not been intimated (July 2021).**

**CAPITAL:**

Voted-

**(viii) In view of actual expenditure, the supplementary provision of ₹ 9,328.00 lakh obtained in August 2020 (₹ 8,000.00 lakh) was insufficient, whereas the same obtained in December 2020 (₹ 1,328.00 lakh) proved excessive. It could have been restricted to token amount where necessary.**

**(ix) Against the available saving of ₹ 1,995.31 lakh, no amount was surrendered during the year. This trend shows poor management of the budget.**

**(x) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4210-01-196-0101-State Plan Schemes (Normal)- 2283-Direction and Administration (Rajiv Gandhi Mission Basic Services)-			
O.	530.00		
R.	(-)530.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(2) 4210-02-101-0101-State Plan Schemes (Normal)- 620-Sub Health Centre-			
O.	541.10		
R.	(-)256.00	285.10	(-)285.10
(3) 4210-02-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre-			
O.	1,050.88		
R.	(-)200.00	850.88	(-)212.27
(4) 4210-02-197-0101-State Plan Schemes (Normal)- 5998-Community Health Centre-			
O.	2,866.00		
R.	50.00	2,916.00	(-)533.58

**Reasons for reduction of ₹ 256.00 lakh and ₹ 200.00 lakh under the heads at serial nos. (2) and (3) above respectively from the provision and augmentation in the provision by ₹ 50.00 lakh under the head at serial no. (4) through re-appropriation as well as final saving under these heads have not been intimated (July 2021).**

**Grant No.19-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4210-04-107-0101-State Plan Schemes (Normal)- 750-Durg Control	530.00	5.90	(-)524.10

**Reasons for huge amount of saving have not been intimated (July 2021).****(xi) Saving mentioned at note (x) was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4210-01-196-0101-State Plan Schemes (Normal)- 1473-District Hospitals-			
O.	3,796.40		
R.	986.00	4,383.83	(-)398.47

**Reasons for augmentation in the provision by ₹ 986.00 lakh through re-appropriation as well final saving have not been intimated (July 2021).**

**GRANT NO.20-PUBLIC HEALTH ENGINEERING**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2210-MEDICAL AND PUBLIC HEALTH</b>				
<b>2215-WATER SUPPLY AND SANITATION</b>				
<b>4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>				
<b>6215-LOANS FOR WATER SUPPLY AND SANITATION</b>				
<b>REVENUE:</b>				
Voted-				
Original	33,73,889			
Supplementary	Token	33,73,889	21,90,650	(-)11,83,239
Amount surrendered during the year (31 March 2021)				11,69,388
Charged-				
Original	1,600			
Supplementary	3,500	5,100	2,025	(-)3,075
Amount surrendered during the year (31 March 2021)				800
<b>CAPITAL:</b>				
Voted-				
Original	30,19,040			
Supplementary	22,50,052	52,69,092	42,19,043	(-)10,50,049
Amount surrendered during the year (31 March 2021)				10,80,141

Notes and Comments

**REVENUE:**

Voted -

**(i) Against the available saving of ₹ 11,832.39 lakh, a sum of ₹ 11,693.88 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2215-01-001-2294-Direction-				
O.	2,250.55			
R.	(-)787.76	1,462.79	1,460.86	(-)1.93
(2) 2215-01-001-2715-Administration-				
O.	13,156.00			
S.	Token			
R.	(-)4,106.87	9,049.13	9,061.34	+12.21
(3) 2215-01-052-0101-State Plan Schemes (Normal)- 693-Tools and Plant-				
O.	144.00			
R.	(-)49.68	94.32	94.32	0.00

**Grant No.20-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2215-01-101-5300-Maintenance of Water Supply Schemes of Local Institutions-			
O. 1,423.50			
R. (-)483.10	940.40	929.19	(-)11.21
(5) 2215-01-102-1202-Maintenance of Rural Tap water supply Schemes-			
O. 719.95			
R. (-)211.09	508.86	505.57	(-)3.29
(6) 2215-01-102-1854- Drilling Rings Operation -			
O. 1,838.63			
R. (-)556.01	1,282.62	1,282.41	(-)0.21
(7) 2215-01-102-2219-Maintenance of Tube wells-			
O. 7,238.20			
R. (-)2,715.67	4,522.53	4,514.25	(-)8.28
(8) 2215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural Water Supply Schemes Through Pipe-			
O. 925.00			
R. (-)307.07	617.93	617.93	0.00
<b>Reduction of ₹ 787.76 lakh, ₹ 4,106.87 lakh, ₹ 49.68 lakh, ₹ 483.10 lakh, ₹ 211.09 lakh, ₹ 556.01 lakh, ₹ 2,715.67 lakh and ₹ 307.07 lakh under the heads at serial nos. (1) to (8) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic and non-receipt of demand for funds. Reasons for final excess at serial no. (2) and final saving at serial nos. (4) and (7) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (8) above during 2017-18 to 2019-20 also. Persistent saving had been noticed under the heads at serial no. (1) during 2008-09 to 2019-20, at serial no. (2) during 2012-13 to 2019-20, at serial no. (4) during 2013-14 to 2019-20, at serial no. (5) during 2009-10 to 2019-20, at serial no. (6) during 2014-15 to 2019-20 and at serial no. (7) during 2010-11 to 2019-20.</b>			
(9) 2215-01-102-0101-State Plan Schemes (Normal)- 7964-Rajiv Gandhi Sarva Jal Yojana-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(10) 2215-01-191-0101-State Plan Schemes (Normal)- 7869-Augmentation of Water Supply Scheme Kota Nagar-			
O. 600.00			
R. (-)243.00	357.00	357.00	0.00

**Grant No.20-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2215-01-193-0101-State Plan Schemes (Normal)- 8617-Tundra Water Supply Scheme-			
O. 268.80			
R. (-)180.48	88.32	88.32	0.00
(12) 2215-01-193-0101-State Plan Schemes (Normal)- 8618-Bhatgaon Water Supply Scheme-			
O. 201.67			
R. (-)105.52	96.15	96.15	0.00

**Reduction of ₹ 243.00 lakh, ₹ 180.48 lakh, and ₹ 105.52 lakh under the heads at serial nos. (10) to (12) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under the head at serial no. (11) above during 2018-19 and 2019-20 and at serial no. (12) during 2017-18 to 2019-20 also.**

(13) 2215-01-193-0101-State Plan Schemes (Normal)- 8908-New Urban Water Supply Augmentation Schemes-			
O. 1,926.00			
R. (-)737.01	1,188.99	1,188.99	0.00

**Reduction of ₹ 737.01 lakh from the provision was the combined effect of decrease of ₹ 68.52 lakh through re-appropriation and another decrease of ₹ 668.49 lakh by way of surrender, stated to be due to less expenditure incurred owing to Covid-19 pandemic. Reasons for re-appropriation have not been intimated (July 2021).**

(14) 2215-01-799-4058-Miscellaneous Public Works Advance-			
O. 2,000.10			
R. (-)806.03	1,194.07	1,084.38	(-)109.69

**Reduction of ₹ 806.03 lakh from the provision by way of surrender was stated to be due less expenditure incurred owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2215-01-193-0101-State Plan Schemes (Normal)- 7509-Abhanpur Water Supply Scheme-			
S. Token			
R. 68.52	68.52	68.52	0.00

**Reasons for augmentation in the provision by ₹ 68.52 lakh through re-appropriation have not been intimated (July 2021).**

**Grant No.20-contd.****(iv) Suspense Transactions:-**

The expenditure in this Grant includes ₹ 1,084.38 lakh shown under “2215-Water Supply and Sanitation-01-Water Supply-799-Suspense”. The minor head ‘Suspense’ records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly, the transactions under this head if not adjusted to the final head of account are carried forward from year to year.

The ‘Suspense’ head consists of four sub-divisions-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances and (4) Work Shop Suspense.

The nature of transactions and accounting procedure falling under each sub-division are explained below:-

(1) Purchase -This sub-division has become inoperative in view of the new accounting procedure introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared in the subsequent year.

(2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.

(3) Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.

(4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of “Suspense” transactions accounted for under the Grant during 2020-21 under different “Suspense” sub-heads is given below-

Particulars	Opening balance as on 1 April 2020 Debit +/ Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2021 Debit +/Credit(-)
<b>2215-Water Supply and Sanitation</b>	(₹ in lakh)			
(i) Purchase	(-)1,600.70	0.00	0.00	(-)1,600.70
(ii) Stock	+1,550.23	0.00	0.00	+1,550.23
(iii) Miscellaneous Works Advances	+11,065.67	1,084.38	(-)48.04	+12,102.01
<b>Total</b>	<b>+11,015.20</b>	<b>1,084.38</b>	<b>(-)48.04</b>	<b>+12,051.54</b>

*Charged-*

(v) Against the available saving of ₹ 30.75 lakh, a sum of ₹ 8.00 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

**CAPITAL:**

*Voted-*

(vi) Against the available saving of ₹ 10,500.49 lakh, surrender of ₹ 10,801.41 lakh on 31 March 2021 was unrealistic and injudicious.

**Grant No.20-contd****(vii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4215-01-001-0101-State Plan Schemes (Normal)- 2294-Direction-			
O.	288.90		
R.	(-)288.90	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 288.90 lakh was stated to be due to less expenditure incurred owing to Covid-19 pandemic and non-receipt of demand for funds. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(2) 4215-01-001-0101-State Plan Schemes (Normal)- 2715-Administration-			
O.	250.50		
R.	(-)236.98	13.52	0.00
<b>Reduction of ₹ 236.98 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(3) 4215-01-101-0101-State Plan Schemes (Normal)- 6434-Water Supply for Indian Institute of Technology, Bhilai-			
O.	300.00		
R.	(-)300.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was the combined effect of decrease of ₹ 99.00 lakh by way of surrender, stated to be due to less expenditure incurred owing to Covid-19 pandemic and another decrease of ₹ 201.00 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021).</b>			
(4) 4215-01-102-0311-NABARD Aided Projects (General)- 5403-Rural Water Supply Schemes through Pipe-			
O.	5,550.00		
R.	(-)2,780.45	2,769.55	(-)1,083.14
<b>Reduction of ₹ 2,780.45 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(5) 4215-01-102-0311-NABARD Aided Projects (General)- 7858- Solar Energy based Rural Drinking Water-			
O.	600.00		
R.	(-)600.00	0.00	0.00
(6) 4215-01-102-0101-State Plan Schemes (Normal)- 6384-Establishment of F.R.P. Plant and I.R.P. Plant-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Grant No.20-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 4215-01-102-0101-State Plan Schemes (Normal)- 693-Tools and Plant-			
O. 231.00			
R. (-)231.00	0.00	0.00	0.00
(8) 4215-01-102-0101-State Plan Schemes (Normal)- 7963-Mukhya Mantri Chalit Sanyantra Peyjal Yojana-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
(9) 4215-01-102-0101-State Plan Schemes (Normal)- 7990-Chandkhuri Kolhipuri Group Tap Water Supply Scheme-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 600.00 lakh, ₹ 100.00 lakh, ₹ 231.00 lakh, ₹ 500.00 lakh and ₹ 100.00 lakh under the heads at serial nos. (5) to (9) above respectively was stated to be due to less expenditure incurred owing to Covid-19 pandemic. Saving had occurred under the head at serial no. (5) above during 2017-18 to 2019-20 and at serial nos. (8) and (9) during 2019-20 also.**

(10) 6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Schemes-			
O. 5,000.00			
R. (-)5,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 5,000.00 lakh was stated to be due to non-receipt of approval for release of loan. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4215-01-101-0101-State Plan Schemes (Normal)- 6898-Constructin of overhead Tank for Battalion-			
O. 1.00			
R. 200.99	201.99	201.99	0.00

**Augmentation in the provision of by ₹ 200.99 lakh was the net effect of decrease of ₹ 0.01 lakh by way of surrender, stated to be due to non-receipt of demand for funds and increase of ₹ 201.00 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021).**

**Grant No.20-concltd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4215-01-102-0101-State Plan Schemes (Normal)- 7962-Mimimata Amrit Dhara Nal Yojana-			
O.	550.00		
R.	(-)118.73	1,514.10	+1,082.83

**Reduction of ₹ 118.73 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds. Reasons for huge amount of excess have not been intimated (July 2021).**

**GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT  
DEPARTMENT**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2049-INTEREST PAYMENTS</b>			
<b>2216-HOUSING</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>6217- LOANS FOR URBAN DEVELOPMENT</b>			

**REVENUE:**

Original	23,34,835		
Supplementary	20,000	23,54,835	14,77,148
Amount surrendered during the year (31 March 2021)			(-)8,77,687 8,77,622

**CAPITAL:**

Original	38,14,300		
Supplementary	Token	38,14,300	8,31,023
Amount surrendered during the year (31 March 2021)			(-)29,83,277 29,83,277

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 200.00 lakh obtained in December 2020 proved unnecessary.

(ii) Against the available saving of ₹ 8,776.87 lakh, a sum of ₹ 8,776.22 lakh was surrendered on 31 March 2021.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-60-701-7552-Construction of Residential Building for Employees-			
O.	9,000.00		
R.	(-)493.00	8,507.00	8,507.00
			0.00

Reduction of ₹ 493.00 lakh from the provision by way of surrender was stated to be due to non-release of fund as per the demand by the Government. Saving had occurred under this head during 2016-17 to 2019-20 also.

(2) 2216-02-190-0101-State Plan Schemes (Normal)-

7444-Vikas Nagar

Yojana-

O.

500.00

R.

(-)500.00

0.00

0.00

0.00

Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-receipt of proposal. Persistent saving had been noticed under this head during 2012-13 to 2019-20.

**Grant No.21- contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2216-02-190-0101-State Plan Schemes (Normal)- 7670-Mukhya Mantri Avasiya Yojana-			
O. 1,000.00			
R. (-)1,000.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 1,000.00 lakh was stated to be due to non-release of fund as per the demand by the Government. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(4) 2217-01-001-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
O. 3,750.00			
R. (-)2,379.00	1,371.00	1,371.00	0.00
<b>Reduction of ₹ 2,379.00 lakh from the provision by way of surrender was stated to be due to officer not being sent for training in stipulated time and non-release of fund in due time owing to Covid-19 Pandemic. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(5) 2217-01-051-1201-Externally Aided Projects (Normal)- 7334-G.E.F. Assisted S.U.T.P. Scheme-			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to non-receipt of demand for fund. Persistent saving had been noticed under this head during 2011-12 to 2019-20.</b>			
(6) 2217-01-053-5371-Naya Raipur Development Authority-			
O. 2,000.00			
R. (-)1,800.00	200.00	200.00	0.00
<b>Reduction of ₹ 1,800.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(7) 2217-01-053-8635-Maintenance of Naya Mantralaya-			
O. 3,900.00			
R. (-)730.00	3,170.00	3,170.00	0.00
<b>Reduction of ₹ 730.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the State Government.</b>			
(8) 2217-05-001-2020-Town and Country Planning-			
O. 2,123.81			
R. (-)1,099.70	1,024.11	1,092.44	+68.33
<b>Reduction of ₹ 1,099.70 lakh from the provision by way of surrender was stated to be due to non-recruitment of staffs, less amount incurred in dearness allowance, excess allocation in the house rent fund, provision in city compensatory allowance for Raipur, Bilaspur and Durg and non-availability of vehicles. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.</b>			

**Grant No.21- contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2217-05-001-8892-Chhattisgarh Rent Control Tribunal-			
O. 216.02			
R. (-)64.81	151.21	151.21	0.00

**Reduction of ₹ 64.81 lakh from the provision by way of surrender was stated to be due to appointment of Chairman in fag end of the year and posts remaining vacant for two Members.**

(10) 2217-05-001-0101-State Plan Schemes (Normal)- 2621-Preparation of Development Schemes, Review/ Amendment-			
O. 453.52			
S. 200.00			
R. (-)304.71	348.81	279.83	(-)68.98

**Reduction of ₹ 304.71 lakh from the provision by way of surrender was stated to be due to non-conduction of training of officers/employees and non-payment of bills owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021).**

(11) 2217-05-800-0101-State Plan Schemes (Normal)- 7411-Grant to Development Authorities-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of proposal owing to Covid-19 Pandemic. Persistent saving under this head had been noticed during 2014-15 to 2019-20 also.**

**CAPITAL:****(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4216-01-106-0101-State Plan Schemes (Normal)- 7552-Construction of Residential Buildings for Employees-			
O. 4,300.00			
R. (-)1,564.00	2,736.00	2,736.00	0.00

**Reduction of ₹ 1,564.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(2) 4217-01-050-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
O. 3,400.00			
R. (-)3,400.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 3,400.00 lakh was stated to be due to non-release of fund by the Government.**

(3) 4217-01-051-1201-Externally Aided Projects (Normal)- 7334-G.E.F. Assisted S.U.T.P. Scheme-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Grant No.21-concltd.**

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-release of fund by the Government and slow progress of work. Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4217-01-051-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
O. 22,569.00			
S. Token			
R. (-)17,044.77	5,524.23	5,524.23	0.00

**Reduction of ₹ 17,044.77 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Government, slow progress of work and non-receipt of administrative sanction. Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

(5) 4217-01-051-0101-State Plan Schemes (Normal)- 7416-Grant received under Recommendation of 13th Finance Commission-			
O. 800.00			
R. (-)800.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 800.00 lakh was stated to be due to non-release of fund by the Government and slow progress of work. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(6) 6217-01-800-0101-State Plan Schemes (Normal)- 7669-Sewerage Treatment Plants in Raipur-			
O. 5,000.00			
R. (-)5,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 5,000.00 lakh was stated to be due to non-release of fund by the Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(7) 6217-01-800-0101-State Plans Schemes (Normal)- 7883-Water Supply Scheme-			
O. 1,500.00			
R. (-)1,500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,500.00 lakh was stated to be due to non-release of fund by the Government.**

**GRANT NO.22 - URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-  
URBAN BODIES**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE:</b>			
Voted	2,34,612	56,642	(-)1,77,970
Amount surrendered during the year (31 March 2021)			1,78,010
<i>Charged</i>	5	00	(-)5
<i>Amount surrendered during the year (31 March 2021)</i>			5
Notes and Comments			

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 1,779.70 lakh, surrender of ₹ 1,780.10 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-80-001-2122-Implementation of Pension Scheme for Municipal Employees-			
O.	71.29		
R.	(-)37.10	33.97	(-)0.22
<b>Reduction of ₹ 37.10 lakh from the provision by way of surrender was stated to be due to drawal of funds as per requirement.</b>			
(2) 2217-80-001-6148-Directorate of Urban Local Bodies-			
O.	379.65		
R.	(-)142.44	237.09	(-)0.12
<b>Reduction of ₹ 142.44 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-requirement of funds and furniture as well as electricity arrangement by N.R.D.A. Persistent saving under this head had been noticed during 2010-11 to 2019-20.</b>			
(3) 2217-80-001-7442-Establishment of Divisional Office-			
O.	470.18		
R.	(-)175.56	295.36	+0.74

**Reasons for reduction of ₹ 175.56 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No.22-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2217-80-001-7761-Salary of Teachers-			
O. 1,100.00			
R. (-)1,100.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 1,100.00 lakh have not been intimated (July 2021).**

(5) 2217-80-001-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project-			
O. 325.00			
R. (-)325.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 325.00 lakh was stated to be due to non-receipt of proposals. Savings had occurred under this head during 2019-20 also.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.05 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2010-11 to 2019-20 also.**

## GRANT NO.23-WATER RESOURCES DEPARTMENT

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2700-MAJOR IRRIGATION</b>			
<b>2701-MEDIUM IRRIGATION</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>			

**REVENUE:**

Voted	63,15,758	46,04,802	(-)17,10,956
Amount surrendered during the year (31 March 2021)			17,17,008
<i>Charged</i>	<i>110</i>	<i>00</i>	<i>(-)110</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>110</i>

**CAPITAL:**

Voted-			
Original	43,01,095		
Supplementary	80,000	43,81,095	29,14,066
Amount surrendered during the year (31 March 2021)			(-)14,67,029
			14,66,610
<i>Charged</i>	<i>85,500</i>	<i>00</i>	<i>(-)85,500</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>85,500</i>

Notes and Comments:

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 17,109.56 lakh, surrender of ₹ 17,170.08 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2700-01-101-2894-Barrage and Canals-			
O.	3,886.60		
R.	(-)342.58	3,544.02	3,555.13
			+11.11
(2) 2700-02-101-2894-Barrage and Canals-			
O.	2,643.60		
R.	(-)108.92	2,534.68	2,535.70
			+1.02

## Grant No.23-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2700-04-101-2894-Barrage and Canals-			
O.	339.00		
R.	(-148.91)	190.41	+0.32
(4) 2700-05-101-2894-Barrage and Canals-			
O.	779.20		
R.	(-100.16)	682.41	+3.37
(5) 2700-06-101-2894-Barrage and Canals-			
O.	688.70		
R.	(-46.89)	606.40	(-)35.41
(6) 2700-10-101-2894-Barrage and Canals-			
O.	672.20		
R.	(-177.93)	457.04	(-)37.23
(7) 2701-04-101-2250-Canals and Tanks-			
O.	124.30		
R.	(-79.57)	44.90	+0.17
(8) 2701-80-001-275-Abiyana Establishment-			
O.	2,642.90		
R.	(-795.67)	1,841.03	(-)6.20
(9) 2701-80-001-0101-State Plan Schemes (Normal)- 3264-Circle Establishment-			
O.	2,612.42		
R.	(-897.66)	1,711.01	(-)3.75

Reduction of ₹ 342.58 lakh, ₹ 108.92 lakh, ₹ 148.91 lakh, ₹ 100.16 lakh and ₹ 46.89 lakh under the heads at serial nos. (1) to (5) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts under Work Charged Establishment and non-increase in the rate of Dearness Allowance. Reasons for final excess under the head at serial no. (1) and saving under serial no. (5) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (1) during 2016-17 to 2019-20 and at serial no.(5) during 2018-19 and 2019-20 also.

Reduction of ₹ 177.93 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation, stated to be due to slow progress of maintenance work and another decrease of ₹ 77.93 lakh by way of surrender, stated to be due to non-filling up of vacant posts under Work Charged Establishment and non-increase in the rate of Dearness Allowance. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

Reduction of ₹ 79.57 lakh, ₹ 795.67 lakh and ₹ 897.66 lakh under the heads at serial nos. (7) to (9) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts under Work Charged Establishment and non-increase in the rate of Dearness Allowance. Reasons for final saving under the head at serial no. (8) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (9) above during 2016-17 to 2019-20 also. Persistent saving under the head at serial no. (8) had been noticed during 2010-11 to 2019-20.

**Grant No.23-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2701-80-001-0101-State Plan Schemes (Normal)- 3302-Circle Establishment (E&M)- O. 205.65 R. (-)63.91	141.74	141.46	(-)0.28
(11) 2701-80-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment Unit I- O. 4,078.45 R. (-)1,281.47	2,796.98	2,794.34	(-)2.64
(12) 2701-80-001-0101-State Plan Schemes (Normal)- 814-Executive Establishment (E&M)- O. 1,051.95 R. (-)212.14	839.81	834.42	(-)5.39

**Reasons for reduction of ₹ 63.91 lakh, ₹ 1,281.47 lakh and ₹ 212.14 lakh under the heads at serial nos. (10) to (12) above respectively from the provision by way of surrender have not been intimated (July 2021). Persistent saving under the head at serial no. (11) above had been noticed during 2010-11 to 2019-20.**

(13) 2701-80-001-0101-State Plan Schemes (Normal)- 815-Executive Establishment- O. 38,917.10 R. (-)12,548.70	26,368.40	26,362.86	(-)5.54
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**Reduction of ₹ 12,548.70 lakh from the provision was the net effect of increase of ₹ 100.00 lakh through re-appropriation, stated to be due to payment of Government Lawyers and Technical Advisor in the matter of Inter State Water dispute and another decrease of ₹ 12,648.70 lakh by way of surrender, stated to be due to non-filling up of vacant posts under Work Charged Establishment and non-increase in the rate of Dearness Allowance. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

**(iii) Suspense Transactions-**

**The expenditure under the Revenue Section (Voted) of the Grant includes ₹ 2.67 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (iv) below the appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).**

**An analysis of suspense transactions accounted for in this section during 2020-21 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 April 2020 Debit+/Credit(-)	Debit during the year	Credit during the year	Closing balance on 31 March 2021 Debit+/Credit(-)
<b>2701- MEDIUM IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)841.87	0.00	0.00	(-)841.87
(ii) Stock	+681.50	0.00	2.67	+678.83
(iii) Miscellaneous Works Advances	+2,425.83	0.00	0.00	+2,425.83
(iv) Workshop Suspense	+147.09	0.00	0.00	+147.09
<b>Total</b>	<b>+2,412.55</b>	<b>0.00</b>	<b>2.67</b>	<b>+2,409.88</b>

## Grant No.23-contd.

Charged-

(iv) Entire appropriation of ₹ 1.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2011-12 to 2019-20 also.

## CAPITAL:

Voted-

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 800.00 lakh obtained in August 2020 proved unnecessary.

(vi) Against the available saving of ₹ 14,670.28 lakh, a sum of ₹ 14,666.10 lakh was surrendered on 31 March 2021.

(vii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-01-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I and II)- O. 4,196.40 R. (-)1,202.68	2,993.72	2,980.37	(-)13.35

Reduction of ₹ 1,202.68 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

(2) 4700-01-001-0101-State Plan Schemes (Normal)- 3556- Headquarter Establishment Unit I- O. 817.00 R. (-)235.23	581.77	582.44	+0.67
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Reduction of ₹ 235.23 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts under Work Charged Establishment and non-increase in the rate of Dearness Allowance. Saving had occurred under this head during 2017-18 to 2019-20 also.

(3) 4700-01-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works- O. 4,000.00 R. (-)1,061.47	2,938.53	2,938.67	+0.14
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Reduction of ₹ 1,061.47 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-receipt of sanction for compensation of land acquisition cases. Saving had occurred under this head during 2015-16 to 2019-20 also.

(4) 4700-01-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening- O. 1,000.00 R. (-)1,000.00	0.00	0.00	0.00
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Non-utilisation of entire provision of ₹ 1,000.00 lakh was stated to be due to slow progress of tender work and non-receipt of sanction for compensation of land acquisition cases. Saving had occurred under this head during 2019-20 also.

**Grant No.23-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4700-02-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I and II)- O. 9,372.30 R. (-)2,449.79	6,922.51	6,929.23	+6.72

**Reduction of ₹ 2,449.79 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(6) 4700-02-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment Unit-I- O. 988.85 R. (-)270.32	718.53	718.18	(-)0.35
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**Reduction of ₹ 270.32 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance.**

(7) 4700-02-800-0101-State Plan Schemes (Normal)- 2898- Dam and Appurtenant Works- O. 3,110.00 R. (-)1,789.73	1,320.27	1,320.27	0.00
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**Reduction of ₹ 1,789.73 lakh from the provision was the combined effect of decrease of ₹ 1,589.73 lakh by way of surrender and another decrease of ₹ 200.00 lakh through re-appropriation, both stated to be due to slow progress of tender work. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(8) 4700-02-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening- O. 980.00 R. (-)550.92	429.08	429.06	(-)0.02
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**Reduction of ₹ 550.92 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-settlement of land acquisition cases. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(9) 4700-08-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work- O. 1,500.00 R. (-)1,079.02	420.98	420.98	0.00
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**Reduction of ₹ 1,079.02 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(10) 4700-09-800-0701-Centrally Sponsored Schemes (Normal)- 2898-Dam and Appurtenant Work- O. 3,010.00 R. (-)145.58	2,864.42	2,864.42	0.00
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## Grant No.23-contd.

**Reduction of ₹ 145.58 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-settlement of land acquisition cases. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 4700-10-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to slow progress of tender work and non-settlement of land acquisition cases. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(12) 4700-11-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 800.00			
R. (-)603.26	196.74	196.74	0.00

**Reduction of ₹ 603.26 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(13) 4700-12-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 701.00			
R. (-)503.90	197.10	197.10	0.00

**Reduction of ₹ 503.90 lakh from the provision by way of surrender was stated to be due non-settlement of land acquisition cases and non-receipt of demand from the Forest Department. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(14) 4700-80-005-0101-State Plan Schemes (Normal)- 4416-Survey-			
O. 375.00			
R. (-)360.84	14.16	14.16	0.00

**Reduction of ₹ 360.84 lakh from the provision by way of surrender was stated to be due slow progress of survey work. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(15) 4700-80-800-0701-Centrally Sponsored Schemes (Normal)- 6354-Dam Rehabilitation and Improvement Project Phase-II-			
S. 550.00			
R. (-)550.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 550.00 lakh was stated to be non-receipt of administrative sanction. Saving had occurred under this head during 2019-20 also.**

**Grant No.23-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 4701-01-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	200.00		
R.	(-)126.89	72.54	(-)0.57
	73.11		
<b>Reduction of ₹ 126.89 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(17) 4701-02-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	100.00		
R.	(-)100.00	0.00	0.00
	0.00		
<b>Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be non-receipt of administrative sanction.</b>			
(18) 4701-04-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	200.00		
R.	(-)200.00	0.00	0.00
	0.00		
<b>Non-utilisation of entire provision of ₹ 200.00 lakh was the combined effect of decrease of ₹ 50.00 lakh by way of surrender and another decrease of ₹ 150.00 lakh through re-appropriation, both stated to be due to non-receipt of administrative sanction for proposed works. Saving had occurred under this head during 2019-20 also.</b>			
(19) 4701-10-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	200.00		
R.	(-)200.00	0.00	0.00
	0.00		
<b>Non-utilisation of entire provision of ₹ 200.00 lakh was the combined effect of decrease of ₹ 50.00 lakh by way of surrender and another decrease of ₹ 150.00 lakh through re-appropriation, both stated to be due to non-receipt of administrative sanction for proposed works.</b>			
(20) 4701-13-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	300.00		
R.	(-)300.00	0.00	0.00
	0.00		
<b>Non-utilisation of entire provision of ₹ 300.00 lakh was the combined effect of decrease of ₹ 100.00 lakh by way of surrender and another decrease of ₹ 200.00 lakh through re-appropriation, both stated to be due to non-receipt of administrative sanction for proposed works. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(21) 4701-14-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O.	500.10		
R.	(-)74.43	425.74	+0.07
	425.67		

## Grant No.23-contd.

**Reduction of ₹ 74.43 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 4701-28-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was the combined effect of decrease of ₹ 50.00 lakh by way of surrender and another decrease of ₹ 150.00 lakh through re-appropriation, both stated to be due to non-receipt of administrative sanction for new works. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(23) 4701-30-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was the combined effect of decrease of ₹ 50.00 lakh by way of surrender and another decrease of ₹ 150.00 lakh through re-appropriation, both stated to be due to non-receipt of administrative sanction for new works. Saving had occurred under this head during 2019-20 also.**

(24) 4701-32-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 740.00			
R. (-)303.08	436.92	437.02	+0.10

**Reduction of ₹ 303.08 lakh from the provision by way of surrender was stated to be due to slow progress of tender works and non-settlement of land acquisition cases. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(25) 4701-37-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 2,010.00			
R. (-)470.37	1,539.63	1,539.65	+0.02

**Reduction of ₹ 470.37 lakh was the combined effect of decrease of ₹ 100.37 lakh by way of surrender, stated to be due to non-settlement of land acquisition cases and another decrease of ₹ 370.00 lakh through re-appropriation, stated to be due to non-receipt of administrative sanction for proposed works.**

(26) 4701-38-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 240.00			
R. (-)239.90	0.10	0.10	0.00

**Grant No.23-contd.**

**Reduction of ₹ 239.90 lakh was the combined effect of decrease of ₹ 139.90 lakh by way of surrender, stated to be due to non-settlement of land acquisition cases and slow progress of tender work and another decrease of ₹ 100.00 lakh through re-appropriation, stated to be due to non-receipt of administrative sanction for proposed works. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(27) 4701-80-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment Unit-I-			
O.	127.50		
R.	(-97.59)	29.91	0.00

**Reduction of ₹ 97.59 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for purchase of new vehicles from the Finance Department. Saving had occurred under this head during 2019-20 also.**

(28) 4701-80-002-0101-State Plan Schemes (Normal)- 4793-Establishment of Hydro Metrological Network and Directorate-			
O.	1,893.90		
R.	(-620.61)	1,273.29	(-)0.49

**Reduction of ₹ 620.61 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance. Persistent saving had been noticed under this head during 2011-12 to 2019-20.**

(29) 4701-80-005-0101-State Plan Schemes (Normal)- 3363-Medium Project Survey-			
O.	200.00		
R.	(-134.09)	65.91	0.00

**Reduction of ₹ 134.09 lakh from the provision by way of surrender was stated to be due to payment incurred as per work progress. Saving had occurred under this head during 2019-20 also.**

(30) 4701-80-800-0701-Centrally Sponsored Schemes (Normal)- 6354-Dam Rehabilitation Improvement Project Phase-II-			
S.	250.00		
R.	(-250.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 250.00 lakh was stated to be due to non-receipt of sanction for scheme from the Government of India. Saving had occurred under this head during 2019-20 also.**

**(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving(-)
(1) 4700-06-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O.	1,000.00		
R.	196.45	1,196.45	0.00

## Grant No.23-contd.

Augmentation in the provision by ₹ 196.45 lakh was the net effect of increase of ₹ 200.00 lakh through re-appropriation, stated to be due to payment made for current liabilities of running work and decrease of ₹ 3.55 lakh by way of surrender. Adequate reasons for surrender have not been intimated (July 2021).

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4700-06-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 1,000.00			
R. 1,269.96	2,269.96	2,269.96	0.00

Augmentation in the provision by ₹ 1,269.96 lakh was the net effect of increase of ₹ 1,270.00 lakh through re-appropriation, stated to be due to payment made for current liabilities of running work and decrease of ₹ 0.04 lakh by way of surrender. Adequate reasons for surrender have not been intimated (July 2021).

## (ix) Suspense Transactions:-

The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (iv) below the appropriation Accounts of Grant No. 20-Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2020-21 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 April 2020 Debit +/Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2021 Debit +/Credit(-)
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)830.51	0.00	0.00	(-)830.51
(ii) Stock	+346.16	0.00	0.00	+346.16
(iii) Miscellaneous Works Advances	+1,590.21	0.00	0.00	+1,590.21
(iv) Workshop Suspense	(-)76.61	0.00	0.00	(-)76.61
<b>Total</b>	<b>+1,029.25</b>	<b>0.00</b>	<b>0.00</b>	<b>+1,029.25</b>

## Charged-

(x) Entire appropriation of ₹ 855.00 lakh remained un-utilised during the year and surrendered on 31 March 2021.

## (xi) Saving in the appropriation occurred mainly under:-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-80-800-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount (Charged)-			
O. 5.00			
R. (-)5.00	0.00	0.00	0.00

**Grant No.23-concl.**

**Adequate reasons for non-utilisation of entire appropriation of ₹ 5.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4700-80-800-0701-Centrally Sponsored Schemes (Normal)- 6354-Dam Rehabilitation and Improvement Project Phase-II-			
<i>O.</i>	550.00		
<i>R.</i>	(-)550.00	0.00	0.00

**Non-utilisation of entire appropriation of ₹ 550.00 lakh was stated to be due to non-receipt of sanction for Scheme from Government of India.**

(3) 4701-80-800-0701-Centrally Sponsored Schemes (Normal)- 6354-Dam Rehabilitation and Improvement Project Phase-II			
<i>O.</i>	250.00		
<i>R.</i>	(-)250.00	0.00	0.00

**Non-utilisation of entire appropriation of ₹ 250.00 lakh was stated to be due to non-receipt of sanction for Scheme from Government of India.**

(4) 4701-80-800-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount ( <i>Charged</i> )-			
<i>O.</i>	50.00		
<i>R.</i>	(-)50.00	0.00	0.00

**Adequate reasons for non-utilisation of entire appropriation of ₹ 50.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3053-CIVIL AVIATION</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,19,09,915		
Supplementary	10,000	1,19,19,915	78,61,398
Amount surrendered during the year (31 March 2021)			(-)40,58,517 74,82,399
<b>CAPITAL:</b>			
Voted-			
Original	1,48,49,405		
Supplementary	501	1,48,49,906	1,04,08,167
Amount surrendered during the year (31 March 2021)			(-)44,41,739 48,01,965
<i>Charged</i>		3,10,130	1,85,033
<i>Amount surrendered during the year (31 March 2021)</i>			(-)1,25,097 1,25,097

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 100.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 40,585.17 lakh, surrender of ₹ 74,823.99 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3054-03-337-2227-Renewal-			
O.	7,000.00		
R.	(-)2,783.83	4,216.17	4,203.54
			(-)12.63

Reduction of ₹ 2,783.83 lakh from the provision was the combined effect of decrease of ₹ 898.83 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 1,885.00 lakh through re-appropriation. Reasons for re-appropriation as well as final saving have not been intimated (July 2021).

(2) 3054-03-337-4090-Special

Repairs-

O. 1,500.00

R. (-)783.21

716.79

716.79

0.00

Reduction of ₹ 783.21 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2016-17 to 2019-20 also.

## Grant No.24-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 3054-03-797-8716-Central Road			
Fund-			
O. 36,000.00			
R. (-)36,000.00	0.00	29,654.00	+29,654.00

**Adequate reasons for non-utilisation of entire provision of ₹ 36,000.00 lakh as well as reasons for huge amount of final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(4) 3054-04-337-134-Maintenance and Repairs-Ordinary			
Repairs-			
O. 12,040.00			
R. (-)59.95	11,980.05	11,945.69	(-)34.36

**Reasons for reduction of ₹ 59.95 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).**

(5) 3054-04-337-2227-Renewal-			
O. 19,172.00			
R. (-)11,353.26	7,818.74	7,764.20	(-)54.54

**Reduction of ₹ 11,353.26 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20 also.**

(6) 3054-04-337-4090-Special Repairs-			
O. 1,200.00			
R. (-)551.29	648.71	648.71	0.00

**Reduction of ₹ 551.29 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(7) 3054-04-337-4557-Strengthening-			
O. 1,500.00			
R. (-)754.07	745.93	745.93	0.00

**Reduction of ₹ 754.07 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(8) 3054-04-337-7984-Special Repair of Rural Roads-			
O. 500.00			
R. (-)227.62	272.38	272.39	+0.01

**Reduction of ₹ 227.62 lakh from the provision was the combined effect of decrease of ₹ 127.62 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 100.00 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

## Grant No.24-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 3054-04-337-7986-Asphalting of Rural Roads-			
O. 500.00			
R. (-)322.14	177.86	177.86	0.00
<b>Reduction of ₹ 322.14 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2019-20 also.</b>			
(10) 3054-04-337-7987-Renewal of Rural Roads-			
O. 3,500.00			
R. (-)2,702.40	797.60	797.60	0.00
<b>Reduction of ₹ 2,702.40 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2019-20 also.</b>			
(11) 3054-80-001-2301-Direction and Administration (Pro-rata Share of Establishment from Grant No. 67- Major Head 2059- Public Works)-			
O. 13,213.50			
R. (-)13,213.50	0.00	4,707.44	+4,707.44
<b>Adequate reasons for non-utilisation of entire provision of ₹ 13,213.50 lakh as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(12) 3054-80-001-0101-State Plan Schemes (Normal)- 7609-Expenditure for Establishment of Chhattisgarh Road Development Project/Assisted by A.D.B.-			
O. 1,419.85			
R. (-)1,108.15	311.70	311.70	0.00
<b>Reduction of ₹ 1,108.15 lakh from the provision by way of surrender was stated to be due to salary, allowances, office expenses and payments of commercial services under Chhattisgarh State Road Development Project being made by the A.D.B. Project. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(13) 3054-80-052-692-Tools and Plant Charges (Pro-rata Share of Tools and Plant Charges Transferred from Grant No. 67- Major Head 2059- Public Works)-			
O. 5,318.30			
R. (-)5,318.30	0.00	37.95	+37.95
<b>Adequate reasons for non-utilisation of entire provision of ₹ 5,318.30 lakh as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			

**Grant No.24-contd.****(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3054-01-337-134-Maintenance and Repairs-Ordinary				
Repairs-				
O.	3,305.00			
S.	100.00			
R.	390.28	3,795.28	3,696.04	(-)99.24

Augmentation in the provision by ₹ 390.28 lakh was the net effect of increase of ₹ 1,885.00 lakh through re-appropriation, stated to be due to payment of liabilities and decrease of ₹ 1,494.72 lakh by way of surrender, stated to be due to reimbursement. Reasons for final saving have not been intimated (July 2021).

(2) 3054-04-337-7985-Strengthening of Rural Roads-				
O.	500.00			
R.	98.96	598.96	598.96	0.00

Augmentation in the provision by ₹ 98.96 lakh was the net effect of increase of ₹ 100.00 lakh through re-appropriation, stated to be due to payment of liabilities and decrease of ₹ 1.04 lakh by way of surrender, stated to be due delay in departmental process.

**(v) Subvention from Central Road Fund-**

This fund is constituted by Central Government out of the proceeds of excise and custom duties on Motor Spirit earmarked for road development. From this fund, subventions are made to the State for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as Grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to "3054-Roads and Bridges-800-Other expenditure" for which provision is made under Grant No.24-Public Works –Roads and Bridges.

The actual expenditure on the scheme is also initially booked under this Grant and subsequently transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund".

The balance at credit of the Subvention from Central Road Fund as on 31 March 2021 was ₹ 3,025.79 lakh. Detail account of the fund is given in Statement no. 21-Detailed Statement on Contingency Fund and other Public Account Transactions of the Finance Accounts of 2020-21.

**CAPITAL:**

Voted-

(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 5.01 lakh obtained in August 2020 proved unnecessary.

(vii) Against the available saving of ₹ 44,417.39 lakh, surrender of ₹ 48,019.65 on 31 March 2021 was unrealistic and injudicious.

**Grant No.24-contd.****(viii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5053-02-102-0101-State Plan Schemes (Normal)- 4727-Construction and Extension of Air Strips-			
O.	515.00		
R.	(-)493.25	21.75	0.00
			(-)21.75

**Reduction of ₹ 493.25 lakh from the provision through re-appropriation was stated to be due to delay in departmental process. Reasons for final saving have not been intimated (July 2021).**

(2) 5054-03-101-0101-State Plan Schemes (Normal)- 3775-Construction of Railway Over bridge-				
O.	9,560.00			
R.	(-)6,018.14	3,541.86	3,664.05	+122.19

**Reduction of ₹ 6,018.14 lakh from the provision was the combined effect of decrease of ₹ 4,018.14 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 2,000.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021).**

(3) 5054-03-101-0101-State Plan Schemes (Normal)- 4151-Construction of Major Bridges-				
O.	10,050.00			
S.	Token			
R.	(-)1,973.39	8,076.61	8,354.87	+278.26

**Reduction of ₹ 1,973.39 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021).**

(4) 5054-03-101-0101-State Plan Schemes (Normal)- 7976-Jawahar Setu Yojana-				
O.	5,000.00			
R.	(-)4,280.39	719.61	744.44	+24.83

**Reduction of ₹ 4,280.39 lakh from the provision was the combined effect of decrease of ₹ 3,480.39 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 800.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021).**

(5) 5054-03-337-0520-Central Road Fund- 8716-Central Road Fund-				
O.	36,000.00			
R.	(-)10,508.45	25,491.55	26,628.35	+1,136.80

**Reduction of ₹ 10,508.45 lakh from the provision was the combined effect of decrease of ₹ 5,308.45 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 5,200.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021).**

**Grant No.24-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 5054-03-337-0101-State Plan Schemes (Normal)- 1826-Asphalting (Damarikaran)- O. 300.00			
R. (-)300.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to delay in departmental process.**

(7) 5054-03-337-0101-State Plan Schemes (Normal)- 4336-Construction of State Highway Roads in States- O. 6,000.00			
R. (-)1,182.92	4,817.08	4,983.27	+166.19

**Reduction of ₹ 1,182.92 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(8) 5054-03-337-0101-State Plan Schemes (Normal)- 8716-Central Road Fund- O. 3,050.00			
R. (-)2,530.31	519.69	519.69	0.00

**Reduction of ₹ 2,530.31 lakh from the provision by way of surrender was stated to be due to non-completion of land acquisition proceedings. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(9) 5054-04-337-0311-NABARD Aided Projects (General)- 6590-Construction of Rural Roads under NABARD Aided Grant- O. 7,000.00			
R. (-)5,095.32	1,904.68	1,970.39	+65.71

**Reduction of ₹ 5,095.32 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021).**

(10) 5054-04-337-0101-State Plan Schemes (Normal)- 1222-Construction of Rural Roads under Basic Minimum Services- O. 20,000.00 S. Token			
R. (-)7,963.78	12,036.22	12,451.47	+415.25

**Reduction of ₹ 7,963.78 lakh from the provision was the combined effect of decrease of ₹ 6,963.78 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 1,000.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Grant No.24-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 5054-04-337-0101-State Plan Schemes (Normal)- 2457-Minimum Needs Programme-			
O.	22,000.00		
R.	(-7,126.19)	14,873.81	+513.15

**Reduction of ₹ 7,126.19 lakh from the provision was the combined effect of decrease of ₹ 6,626.19 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 500.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(12) 5054-04-337-0101-State Plan Schemes (Normal)- 5041-Survey of Major Roads-			
O.	180.00		
R.	(-136.16)	43.84	0.00

**Reduction of ₹ 136.16 lakh from the provision by way of surrender was stated to be due to delay in departmental process.**

(13) 5054-04-337-0101-State Plan Schemes (Normal)- 7977-Urban Area Routes-			
O.	3,200.00		
R.	(-1,086.44)	2,113.56	+69.61

**Reduction of ₹ 1,086.44 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(14) 5054-05-337-0101-State Plan Schemes (Normal)- 7818-Engineering Procurement and Construction (E.P.C)-			
O.	7,929.00		
R.	(-7,929.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 7,929.00 lakh was stated to be due to delay in departmental process. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**(ix) Saving mentioned at note (viii) above was partly offset by excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5053-04-337-0101-State Plan Schemes (Normal)- 1513-Construction of Main Roads in Districts-			
O.	14,000.00		
S. Token			
R.	7,221.30	21,221.30	+732.13

**Augmentation in the provision by ₹ 7,221.30 lakh was the net effect of increase of ₹ 8,000.00 lakh through re-appropriation, stated to be due to payment of liabilities and decrease of ₹ 778.70 lakh by way of surrender, stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021).**

**Grant No.24-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 5053-04-337-0101-State Plan Schemes (Normal)- 6450-Mukhya Mantri Sugam Sadak Yojana-			
S.	5.00		
R.	1,497.00	1,502.00	0.00

**Augmentation in the provision by ₹ 1,497.00 lakh was the net effect of increase of ₹ 1,500.00 lakh through re-appropriation and decrease of ₹ 3.00 lakh by way of surrender. Reasons for both re-appropriation and surrender have not been intimated (July 2021).**

*Charged-*

**(x) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
5054-80-800-0101-State Plan Schemes (Normal)- 3115-Compensation for Land Acquisition-			
O.	3,100.00		
R.	(-)1,249.67	1,850.33	0.00

**Reduction of ₹ 1,249.67 lakh from the appropriation by way of surrender was stated to be due to non-completion of land acquisition proceedings. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4853-CAPITAL OUTLAY ON NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>6853-LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			

**REVENUE:**

Voted	37,46,746	9,98,607	(-)27,48,139
Amount surrendered during the year (31 March 2021)			27,48,789
<i>Charged</i>	<i>500</i>	<i>00</i>	<i>(-)500</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>500</i>

**CAPITAL:**

Voted	12,66,403	8,85,661	(-)3,80,742
Amount surrendered during the year (31 March 2021)			3,80,765

Notes and Comments

**REVENUE:**

Voted-

**(i) In view of available saving of ₹ 27,481.39 lakh, surrender of ₹ 27,487.89 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2853-02-001-4639-Headquarter Establishment-			
O.                   1,165.00			
R.                   (-)382.30	782.70	781.74	(-)0.96
(2) 2853-02-001-4640-District Establishment-			
O.                   2,229.86			
S.                   15.00			
R.                   (-)445.29	1,799.57	1,809.04	+9.47
(3) 2853-02-001-4643-Regional Establishment-			
O.                   1,383.60			
R.                   (-) 509.20	874.40	872.39	(-)2.01

**Grant No.25-contd.**

**Reduction of ₹ 382.30 lakh, ₹ 445.29 lakh and ₹ 509.20 lakh under the heads at serial nos. (1) to (3) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Reasons for final excess under the head at serial no. (2) above have not been intimated (July 2021). Persistent saving had been noticed under the head at serial no. (1) above during 2008-09 to 2019-20, at serial no. (2) during 2012-13 to 2019-20 and at serial no. (3) during 2011-12 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2853-02-004-0420-Mineral Area Development Fund-7792- Directorate Mineral and Mining Related to Works/Activites-			
O. 174.00			
R. (-)151.10	22.90	22.90	0.00

**Reduction of ₹ 151.10 lakh from the provision by way of surrender was stated to be due to non-hiring of vehicles by the District offices.**

(5) 2853-02-797-5390-Transfer in Mineral Funds-			
O. 32,500.00			
R. (-)26,000.00	6,500.00	6,500.00	0.00

**Reduction of ₹ 26,000.00 lakh from the provision by way of surrender was stated to be due to receipt of approval for transfer of only ₹ 65 crores in the Mineral Development Funds.**

*Charged-*

**(iii) Entire appropriation of ₹ 5.00 lakh remained unutilized during the year and was surrendered on 31 March 2021.**

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4853-01-004-4639-Headquarter Establishment-			
O. 337.00			
R. (-)329.24	7.76	7.76	0.00
(2) 4853-01-004-4643-Regional Establishment-			
O. 94.00			
R. (-)77.82	16.18	16.41	+0.23

**Reduction of ₹ 329.24 lakh and ₹ 77.82 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to adoption of economic measures.**

(3) 4853-01-004-0420-Mineral Area Development Fund-7792-Directorate Mineral and Mining Related to Works/ Activities-			
O. 3,012.00			
R. (-)381.75	2,630.25	2,630.25	0.00

**Grant No.25-concl.**

**Reduction of ₹ 381.75 lakh from provision was the net effect of decrease of ₹ 915.29 lakh by way of surrender, stated to be due to non-receipt of approval from the Government and increase of ₹ 533.54 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 6853-01-190-0420-Mineral Area Development Fund- 7796-Work/Activities Related to Chhattisgarh Mineral Development Corporation- O. 9,200.00 R. (-)3,000.00	6,200.00	6,200.00	0.00

**Reduction of ₹ 3,000.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the demand.**

**GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2205-ART AND CULTURE</b>			
<b>3454-CENSUS SURVEY AND STATISTICS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>REVENUE:</b>			
Original	4,49,477		
Supplementary	500	2,94,876	(-)1,55,101
Amount surrendered during the year (31 March 2021)			1,55,257
<b>CAPITAL</b>	7,500	16	(-)7,484
Amount surrendered during the year (31 March 2021)			7,484

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 500.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 1,551.01 lakh, surrender of ₹ 1,552.57 lakh on 31 March 2021 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-05-102-444-Promotion of Modern Indian Language and Literature-			
O.	120.29		
R.	(-)59.42	61.62	+0.75
	60.87		
<b>Reduction of ₹ 59.42 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2019-20 also.</b>			
(2) 2205-102-7929-Film Development Corporation-			
O.	50.00		
R.	(-)50.00	0.00	0.00
	0.00		
<b>Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(3) 2205-102-0101-State Plan Scheme (Normal)- 5753-Grant for Ceremony-			
O.	1,650.00		
S.	5.00		
R.	(-)375.10	1,279.90	0.00
	1,279.90		

**Grant No.26-contd.**

**Reduction of ₹ 375.10 lakh from the provision by way of surrender was stated to be due to non-commencement of seminars, fare, festivals and exhibition owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2205-102-0101-State Plan Scheme (Normal)- 6361-Establishment of Swami Vivekanand Memorial Institution-			
O.	300.00		
R.	(-)300.00	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 300.00 lakh have not been intimated (July 2021).**

(5) 2205-103-2318-Direction and Administration-			
O.	528.41		
R.	(-)111.70	416.71	416.74 +0.03

**Reduction of ₹ 111.70 lakh from the provision by way of surrender was stated to be due to non-availing of the benefit of L.T.C. by the officers/officials and adoption of economic measures. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(6) 2205-103-758-Conservation Cell-			
O.	224.58		
R.	(-)89.14	135.44	135.39 (-)0.05

**Reduction of ₹ 89.14 lakh from the provision by way of surrender was stated to be due to non-availing of the benefit of L.T.C. by the officers/officials and adoption of economic measures. Saving had occurred under this head during 2019-20 also.**

(7) 2205-103-0101-State Plan Scheme (Normal)- 598-Excavation and Survey-			
O.	120.00		
R.	(-)100.43	19.57	19.57 0.00

**Reduction of ₹ 100.43 lakh from the provision by way of surrender was stated to be due to expenditure not incurred owing to Covid-19 pandemic. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(8) 2205-104-3675-Directorate of State Archives-			
O.	99.84		
R.	(-)67.26	32.58	32.55 (-)0.03

**Reduction of ₹ 67.26 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-commencement of construction work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(9) 2205-107-4283-Museums-			
O.	468.78		
R.	(-)126.35	342.43	342.54 +0.11

**Grant No.26-concl.**

**Reduction of ₹ 126.35 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 3454-02-110-0101-State Plan Scheme (Normal)- 6041-Revision of Districts Gazetteer-			
O.	89.67		
R.	(-)47.12	42.55	0.00

**Reduction of ₹ 47.12 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-publication of Gazetteer. Saving had occurred under this head during 2019-20 also.**

**CAPITAL:****(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-04-106-0101- State Plan Schemes (Normal)- 7760-Cultural Development of Sirpur-			
O.	25.00		
R.	(-)24.84	0.16	0.00

**Reduction of ₹ 24.84 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(2) 4202-04-106-0701-Centrally Sponsored Schemes (Normal)- 7981-Construction of Building for Museum-			
O.	50.00		
R.	(-)50.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (July 2021).**

## GRANT NO.27-SCHOOL EDUCATION

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>REVENUE:</b>			
Voted-			
Original	5,14,98,073		
Supplementary	2,58,900	4,10,65,648	(-)1,06,91,325
Amount surrendered during the year (31 March 2021)			1,07,50,380
<i>Charged</i>	<i>5,000</i>	<i>00</i>	<i>(-)5,000</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>5,000</i>
<b>CAPITAL:</b>			
Voted	3,83,590	2,53,613	(-)1,29,977
Amount surrendered during the year (31 March 2021)			1,29,977

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,589.00 lakh obtained in December 2020 proved unnecessary.

(ii) Against the available saving of ₹ 1,06,913.25 lakh, surrender of ₹ 1,07,503.80 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(1) 2202-01-001-1500-Office of the District Education Officer (For Basic Minimum Services)-			
O.	9,913.30		
S.	4.00		
R.	(-)4,352.61	5,565.12	+0.43
	5,564.69		

Reduction of ₹ 4,352.61 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of bills, non-conduction of exams, non-opening of schools and non-organisation of festivals owing to Covid-19 pandemic. Saving had occurred under this head during 2017-18 to 2019-20 also.

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(2) 2202-01-001-3930-Establishment of Block Development Office (For Basic Minimum Service)-			
O. 4,309.80			
R. (-)531.40	3,778.40	3,778.48	+0.08

**Reduction of ₹ 531.40 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and non-receipt of demand from the districts. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools (For Basic Minimum Services)-			
O. 1,07,988.74			
R. (-)15,193.56	92,795.18	92,795.22	(-)0.04

**Reduction of ₹ 15,193.56 lakh from the provision was the combined effect of decrease of ₹ 13,673.56 lakh by way of surrender, stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, non-receipt of demand from the districts as well as adoption of economy measures and another decrease of ₹ 1,520.00 lakh through re-appropriation, stated to be due to the staffs of the new model schools being on deputation. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 2202-01-101-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (For Basic Minimum Services)-			
O. 1,20,457.88			
R. (-)9,626.35	1,10,831.53	1,10,815.01	(-)16.52

**Reduction of ₹ 9,626.35 lakh from the provision was the combined effect of decrease of ₹ 8,600.35 lakh by way of surrender, stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, non-receipt of demand from the districts as well as adoption of economy measures and another decrease of ₹ 1,026.00 lakh through re-appropriation, stated to be due to the staffs of the new model schools being on deputation. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

(5) 2202-01-105-0101-State Plan Schemes (Normal)- 6956-English Education in Primary Schools-			
O. 82.00			
R. (-)70.42	11.58	11.58	0.00

**Reduction of ₹ 70.42 lakh from the provision by way of surrender was stated to be due to less receipt of bills and non-conduction of training. Saving had occurred under this head during 2019-20 also.**

(6) 2202-01-107-3024-Basic Training Institutes (for Basic Minimum Services)-			
O. 321.80			
R. (-)117.18	204.62	205.19	+0.57

**Reduction of ₹ 117.18 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and less-receipt of claims. Saving had occurred under this head during 2019-20 also.**

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(7) 2202-01-108-0101-State Plan Schemes (Normal)- 5904-Free Supply of Text Books-			
O. 1,313.00			
R. (-)1,313.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 1,313.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(8) 2202-01-109-0101-State Plan Schemes (Normal)- 1394-Uniform to Girls (for Basic Minimum Services)-			
O. 2,067.00			
R. (-)2,067.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 2,067.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(9) 2202-01-111-0701-Centrally Sponsored Schemes (Normal)- 7979-Samgra Shiksha-			
O. 65,000.00			
R. (-)46,644.17	18,355.83	18,355.83	0.00
<b>Reduction of ₹ 46,644.17 lakh from the provision by way of surrender was stated to be due to non-receipt of central share.</b>			
(10) 2202-01-112- 0801-Central Sector Schemes (Normal)- 5169-Mid-Day Meal Programme at Schools-			
O. 2,653.65			
R. (-)265.01	2,388.64	2,384.09	(-)4.55
<b>Reduction of ₹ 265.01 lakh from the provision by way of surrender was stated to be due to non-increase in honorarium of Computer Operators and non-submission of claims by the Civil Supply Corporation. Persistent saving under this head had been noticed during 2008-09 to 2019-20.</b>			
(11) 2202-01-112-0801-Central Sector Schemes (Normal)- 6933-Mid-Day Meals Programme in Middle Schools-			
O. 2,300.00			
R. (-)156.86	2,143.14	2,139.92	(-)3.22
<b>Reduction of ₹ 156.86 lakh from the provision by way of surrender was stated to be due to non-increase in honorarium of Computer Operators and non-submission of claims by the Civil Supply Corporation. Persistent saving under this head had been noticed during 2008-09 to 2019-20.</b>			
(12) 2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 5169-Mid-day Meals Programme in Schools-			
O. 23,220.00			
S. 1,473.00			
R. (-)2,119.79	22,573.21	22,541.20	(-)32.01

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(13) 2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 6933-Mid-day Meals Programme In Middle Schools-			
O.	15,891.37		
S.	1,112.00		
R.	(-)1,070.74	15,928.82	(-)3.81

**Reduction of ₹ 2,119.79 lakh and ₹ 1,070.74 lakh under the heads at serial nos. (12) and (13) above respectively from the provision by way of surrender was stated to be due to non-increase in honorarium of Cooks as per the announcement made by the CM, non-passing of bills by the treasury and non-payment of the bills pertaining to the month of March. Reasons for final saving under the head at serial no. (12) have not been intimated (July 2021). Persistent saving had been noticed under these heads during 2013-14 to 2019-20.**

(14) 2202-01-112-0101-State Plan Schemes (Normal)- 7765-Mukhya Mantri Amrit Yojana-			
O.	300.00		
R.	(-)282.46	17.54	0.00

**Reduction of ₹ 282.46 lakh from the provision by way of surrender was stated to be due to non-opening of schools. Saving had occurred under this head during 2019-20 also.**

(15) 2202-02-105-4402-Government Educational Colleges-			
O.	948.50		
R.	(-)266.98	680.52	(-)1.00

**Reduction of ₹ 266.98 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and less receipt of claims. Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

(16) 2202-02-105-0101-State Plan Schemes (Normal)- 3694-Reorganisation of State Institute of Education and S.C.E.R.T.-			
O.	754.20		
R.	(-)282.59	469.94	(-)1.67

**Reduction of ₹ 282.59 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, less receipt of claims and non-conduction of training. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(17) 2202-02-105-0101-State Plan Schemes (Normal)- 5569-Organisation of SEMAT-			
O.	265.20		
R.	(-)116.98	148.63	+0.41

**Reduction of ₹ 116.98 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, less receipt of claims and non-conduction of training. Saving had occurred under this head during 2019-20 also.**

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(18) 2202-02-105-0101-State Plan Schemes (Normal)- 6400-E-learning Scheme-			
O.	500.00		
R	(-)485.28	14.72	0.00

**Adequate reasons for reduction of ₹ 485.28 lakh from the provision by way of surrender have not been intimated (July 2021).**

(19) 2202-02-106-0101-State Plan Schemes (Normal)- 5904-Free supply of Text books-			
O.	1,283.00		
R	(-)1,283.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,283.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2019-20 also.**

(20) 2202-02-109-0701-Centrally Sponsored Schemes (Normal)- 7979-Samgra Shiksha-			
O.	15,000.00		
R	(-)6,361.11	8,638.89	0.00

**Reduction of ₹ 6,361.11 lakh from the provision by way of surrender was stated to be due to non-receipt of central share.**

(21) 2202-02-109-0101-State Plan Schemes (Normal)- 578-Higher Secondary School-			
O.	1,11,281.89		
R	(-)9,665.37	1,01,616.52	(-)35.09

**Reduction of ₹ 9,665.37 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, non-receipt of demand from the districts as well as adoption of economy measures. Reasons for final saving have not been intimated (July 2021).**

(22) 2202-02-109-0101-State Plan Schemes (Normal)- 7367-Model School Scheme-			
O.	2,076.00		
R	(-)1,042.22	1,033.78	0.00

(23) 2202-02-800-0101-State Plan Schemes (Normal)- 5646-Establishment of Sainik School-			
O.	365.00		
R	(-)273.00	92.00	0.00

**Reduction of ₹ 1,042.22 lakh and ₹ 273.00 lakh under the heads at serial nos. (22) and (23) above respectively from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Saving had occurred under the head at serial no. (23) during 2018-19 and 2019-20 also. Persistent saving had been noticed under the head at serial no. (22) during 2014-15 to 2019-20.**

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(24) 2202-80-001-3858-Directorate of Public Education-			
O.	1,060.62		
R.	(-)252.75	807.66	(-)0.21

**Reduction of ₹ 252.75 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, non-receipt of sanctions and non-organisation of festivals. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(25) 2202-80-001-0701-Centrally Sponsored Schemes (Normal)- 5526-Formation of Madarsa Board-			
O.	350.00		
R.	(-)140.95	209.05	0.00

**Reduction of ₹ 140.95 lakh from the provision by way of surrender was stated to be due to non-receipt of central share.**

(26) 2202-80-001-0101-State Plan Schemes (Normal)- 5526-Formation of Madarsa Board-			
O.	285.00		
R.	(-)171.00	114.00	0.00

**Reduction of ₹ 171.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction.**

(27) 2202-80-001-0101-State Plan Schemes (Normal)- 5527-Formation of Sanskrit Board-			
O.	358.30		
R.	(-)274.30	84.00	0.00

**Reduction of ₹ 274.30 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(28) 2202-80-001-0101-State Plan Schemes (Normal)- 7840-Departmental Offices-			
O.	900.88		
R.	(-)342.03	555.54	(-)3.31

**Reduction of ₹ 342.03 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and non-receipt of sanctions. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(29) 2202-80-800-7761-Salary of Teachers-			
O.	2,438.50		
R.	(-)250.25	2,188.25	0.00

**Reasons for reduction of ₹ 250.25 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.27-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(30) 2204-102-3755-N.C.C. Senior Division-			
O.	2,620.60		
R	(-)1,382.98	1,236.21	(-)1.41

**Reduction of ₹ 1,382.98 lakh from the provision by way of surrender was stated to be due to non-conduction of training owing to Covid-19 pandemic. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(31) 2204-104-1084-Expenditure on Sports and Activities-			
O.	1,100.00		
R	(-)602.03	497.97	0.00

**Reduction of ₹ 602.03 lakh from the provision by way of surrender was stated to be due to non-conduction of sports activities and adoption of economy measures. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(32) 2205-105-0101-State Plan Schemes (Normal)- 4395-Government Libraries-			
O.	357.80		
R	(-)143.20	214.32	(-)0.28

**Reduction of ₹ 143.20 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, non-receipt of demand from the districts and non-expenditure by the districts. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2202-02-110-0101-State Plan Schemes (Normal)- 110-Grant to Non-Government Schools (For Basic Minimum Services)-			
O.	3,220.00		
R.	(-)1,032.69	4,096.33	+1,909.02

**Reduction of ₹ 1,032.69 lakh from the provision by way of surrender was stated to be due to non-expenditure by the districts. Reasons for huge amount of final excess have not been intimated (July 2021).**

*Charged-*

**(v) Entire appropriation of ₹ 50.00 lakh remained unutilized during the year and was surrendered on 31 March 2021**

**Grant No.27-concltd.****CAPITAL:**

Voted-

**(vi) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(1) 4202-01-201-0101-State Plan Schemes (Normal)- 3491-Middle Schools (for Basic Minimum Services)- O. 300.00 R. (-)97.47	202.53	202.53	0.00
(2) 4202-01-201-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (for Basic Minimum Services)- O. 480.40 R. (-)142.00	338.40	338.40	0.00
(3) 4202-01-201-0101-State Plan Schemes (Normal)- 9005-Maintenance of Buildings-Minor Works and Repairs- O. 1,820.00 R. (-)621.19	1,198.81	1,198.81	0.00
<b>Reduction of ₹ 97.47 lakh, ₹ 142.00 lakh and ₹ 621.19 lakh under the heads at serial nos. (1) to (3) above respectively from the provision by way of surrender was stated to be due to adoption of economy measures. Saving had occurred under the heads at serial nos. (1) and (3) above during 2018-19 and 2019-20 also.</b>			
(4) 4202-01-202-0101-State Plan Schemes (Normal)- 3858-Public Education Department- O. 52.00 R. (-)52.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 52.00 lakh was stated to be due to non-receipt of sanction from the Government. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(5) 4202-01-202-0101-State Plan Schemes (Normal)- 578-Higher Secondary School- O. 150.00 R. (-)88.96	61.04	61.04	0.00
(6) 4202-01-202-0101-State Plan Schemes (Normal)- 9005-Maintenance of Buildings-Minor Works and Repairs- O. 675.00 R. (-)240.65	434.35	434.35	0.00

**Reduction of ₹ 88.96 lakh and ₹ 240.65 lakh under the heads at serial nos. (5) and (6) above respectively from the provision by way of surrender was stated to be due to adoption of economy measures. Saving had occurred under the head at serial no. (5) above during 2019-20 also.**

## GRANT NO.28-STATE LEGISLATURE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES</b>			
<b>REVENUE:</b>			
Voted-			
Original	6,21,163		
Supplementary	2,000	4,13,868	(-)2,09,295
<i>Amount surrendered during the year (31 March 2021)</i>			59,116
<i>Charged</i>	6,700	1,511	(-)5,189
<i>Amount surrendered during the year</i>			00
Notes and Comments			

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 20.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 2,092.95 lakh, a sum of ₹ 591.16 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2011-02-101-4007-Legislative Assembly-			
O.	3,593.60		
S.	20.00	2,451.30	(-)1,162.30
(2) 2011-02-103-4009-Legislative Secretariat	1,939.03	1,627.14	(-)311.89
<b>Reasons for huge amount of saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2021). Persistent saving under the head at serial no. (1) above had been noticed during 2004-05 to 2019-20 and at serial no. (2) during 2006-07 to 2019-20.</b>			
(3) 2011-02-103-4312-Department of Parliamentary Affairs-			
O.	639.00		
R.	(-)591.16	47.51	(-)0.33

Reduction of ₹ 591.16 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand for funds and non-utilisation of funds owing to non-conduction of training due to Covid-19. Persistent saving under this head had been noticed during 2010-11 to 2019-20.

**Grant No.28-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(4) 2011-02-103-6582-Contribution to Indian Parliamentary Federation	40.00	12.72	(-)27.28

**Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

*Charged-*

**(iv) Against the available saving of ₹ 51.89 lakh, no amount was surrendered during the year. This trend shows poor management of Budget.**

**(v) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving (-)
2011-02-101-125-Allowances to the Speaker and Deputy Speaker	67.00	15.11	(-)51.89

**Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2004-05 to 2019-20.**

## GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2014-ADMINISTRATION OF JUSTICE</b>			
<b>2015-ELECTIONS</b>			
<b>2052-SECRETARIAT- GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
<b>REVENUE:</b>			
Voted-			
Original	44,57,002		
Supplementary	1,13,500	45,70,502	30,96,209
Amount surrendered during the year			(-)14,74,293 00
<i>Charged-</i>			
Original	9,53,580		
Supplementary	Token	9,53,580	6,03,593
Amount surrendered during the year			(-)3,49,987 00
<b>CAPITAL:</b>			
Voted			
Amount surrendered during the year	1,29,050	6,134	(-)1,22,916 00
<i>Charged</i>			
Amount surrendered during the year	3,800	2,627	(-)1,173 00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,135.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 14,742.93 lakh, no amount was surrendered during the year. This trend shows inadequate control over the budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2014-102-5421-Chhattisgarh State Judicial Academy	412.70	201.63	(-)211.07
(2) 2014-105-2410-Process Serving Establishment	2,192.10	1,509.16	(-)682.94
(3) 2014-105-4497-General Establishment			
O.	22,778.90		
S.	Token	22,778.90	16,481.79
			(-)6,297.11

**Grant No.29-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2014-105-0701-Centrally Sponsored Schemes (Normal)- 6356-Fast Track Special Courts and PACSO	877.00	413.11	(-)463.89
(5) 2014-105-0101-State Plan Schemes (Normal)- 7798-Commercial Court	199.06	88.28	(-)110.78
(6) 2014-108-1912-Criminal Courts	73.00	3.90	(-)69.10
(7) 2014-114-3428-Advocate General	1,199.60	929.03	(-)270.57
(8) 2014-114-3572-Mufassil Establishment	1,071.80	617.55	(-)454.25
(9) 2014-117-5416-Establishment of Family Court	3,493.30	1,686.17	(-)1,807.13
(10) 2014-118-0101-State Plan Schemes (Normal)- 7256-Computerisation of Courts	824.00	469.25	(-)354.75
(11) 2014-800-2918-Grant-in-Aid to Bar Association Libraries	155.00	9.02	(-)145.98
(12) 2014-800-0101-State Plan Schemes (Normal)- 5464-Hidayatullah National Law University	886.86	286.86	(-)600.00
<b>Reasons for saving under the heads at serial nos. (1) to (12) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (4) above during 2019-20, at serial nos. (5) and (12) during 2017-18 to 2019-20, at serial no. (6) during 2018-19 and 2019-20 and at serial no. (10) during 2015-16 to 2019-20 also. Persistent saving under the heads at serial nos. (1) and (11) had been noticed during 2013-14 to 2019-20, at serial no. (2) during 2006-07 to 2019-20, at serial nos. (3) and (8) during 2005-06 to 2019-20 and at serial nos. (7) and (9) during 2014-15 to 2019-20.</b>			
(13) 2015-102-2409-Election Officer- O.	2,105.90		
R.	(-)23.00		
	2,082.90	1,545.88	(-)537.02
<b>Reasons for reduction of ₹ 23.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2009-10 to 2019-20.</b>			
(14) 2015-103-3307-Preparation and Printing of Electoral Rolls	2,924.40	2,142.75	(-)781.65
(15) 2052-090-9057-Law and Legislative Works	985.40	728.79	(-)256.61

**Grant No.29-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 2235-60-200-0101- State Plan Schemes (Normal)- 3255-Legal aid and grant to Legal Advice Board-			
O.	2,502.70		
S.	635.00	1,381.72	(-),1,755.98

**Reasons for saving under the heads at serial nos. (14) to (16) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (14) above during 2015-16 to 2019-20 also. Persistent saving under the heads at serial nos. (15) and (16) had been noticed during 2009-10 to 2019-20.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2015-105-4311-Charges for Conduct of Elections to Parliament-			
O.	1,010.60		
R.	23.00	1,121.60	+88.00

**Augmentation in the provision by ₹ 23.00 lakh through re-appropriation, stated to be due to requirement of funds. Reasons for final excess have not been intimated (July 2021).**

(2) 2015-106-4006-Charges for Conduction of Elections to State Legislature-			
O.	511.00		
S.	500.00	1,088.07	+77.07

**Reasons for excess have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

*Charged-*

**(v) Against the available saving of ₹ 3,499.87 lakh, no amount was surrendered during the year.**

**(vi) Saving in the appropriation occurred mainly under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2014-102-573-High Court-			
O.	9,305.60		
S.	Token	5,875.53	(-),3,430.07
(2) 2052-091-9056-Arbitration Tribunal	230.20	160.40	(-),69.80

**Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (2) above during 2019-20 also. Persistent saving under the head at serial no. (1) had been noticed during 2005-06 to 2019-20.**

**Grant No.29-concl.****CAPITAL:**

Voted-

(vii) Against the available saving of ₹ 1,229.16 lakh, no amount was surrendered during the year. This trend shows poor management of budget.

(viii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-0101-State Plan Schemes (Normal)- 2450-Administration of Justice	400.00	0.00	(-)400.00
(2) 4059-01-051-0101-State Plan Schemes (Normal)- 5421-Chhattisgarh State Judicial Academy	500.00	0.00	(-)500.00
(3) 4059-01-051-0101-State Plan Schemes (Normal)- 5464-Hidaytullah National Law University	300.00	0.00	(-)300.00

Non-utilisation of entire provision under the heads at serial nos. (1) to (3) above have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (1) and (2) above during 2019-20 also. Persistent saving under the head at serial no. (3) had been noticed during 2014-15 to 2019-20.

Charged-

(ix) Against the available saving of ₹ 11.73 lakh, no amount was surrendered during the year. This trend shows poor management of budget.

(x) Saving in the appropriation occurred under:-

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4070-800-573-High Court	38.00	26.27	(-)11.73

Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

**GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL  
DEVELOPMENT DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2216-HOUSING</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>			
<b>2505-RURAL EMPLOYMENT</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			

**REVENUE:**

Voted-			
Original	3,05,67,309		
Supplementary	16,27,400	3,21,94,709	1,48,65,256
Amount surrendered during the year (31 March 2021)			(-)1,73,29,453 1,74,24,688
<i>Charged</i>		1,900	00
<i>Amount surrendered during the year (31 March 2021)</i>			(-)1,900 1,900

**CAPITAL:**

Voted	86,85,900	76,51,241	(-)10,34,659
Amount surrendered during the year (31 March 2021)			10,27,031

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 16,274.00 lakh obtained in August 2020 (₹ 16,200.00 lakh) and December 2020 (₹ 74.00 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 1,73,294.53 lakh, surrender of ₹ 1,74,246.88 lakh on 31 March 2021 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2215-02-107-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan-			
O.	22,500.00		
R.	(-)18,376.23	4,123.77	4,123.77
			0.00

**Grant No.30-contd.**

**Reduction of ₹ 18,376.23 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2216-03-105-0701-Centrally Sponsored Schemes (Normal)- 7807-Pradhan Mantri Awas Yojana (Rural)-			
O.	80,000.00		
R.	(-)62,057.81	17,942.19	0.00

**Reduction of ₹ 62,057.81 lakh from the provision by way of surrender was stated to be due to non-release of central share by the Government of India. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(3) 2235-60-196-0101-State Plan Schemes (Normal)- 7974-Abhisari Aam Aadami Bima Yojana-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of demand for renewal of annual premium from L.I.C. Saving had occurred under this head during 2019-20 also.**

(4) 2235-60-196-0101-State Plan Schemes (Normal)- 7975-Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana/Pradhan Mantri Suraksaha Yojana	100.00	0.00	(-)100.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(5) 2501-06-102-0701-Centrally Sponsored Schemes (Normal)- 7490-National Rural Livelihood Mission-			
O.	20,000.00		
R.	(-)6,242.20	13,757.80	0.00

(6) 2501-06-196-0701-Centrally Sponsored Schemes (Normal)- 8775-Administrative Schemes District Level-			
O.	876.58		
R.	(-)198.60	677.98	0.00

**Adequate reasons for reduction of ₹ 6,242.20 lakh and ₹ 198.60 lakh under the heads at serial nos. (5) and (6) above respectively from the provision by way of surrender have not been intimated (July 2021).**

(7) 2505-60-101-0101-State Plan Schemes (Normal)- 6728-Rashtriya Gramin Rozgar Guarantee Yojana-			
O.	272.55		
R.	(-)161.26	111.29	(-)0.71

**Reduction of ₹ 161.26 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

**Grant No.30-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2505-60-196-0701-Centrally Sponsored Schemes (Normal)- 6728-Rashtriya Gramin Rozgar Guarantee Yojana-			
O.	80,000.00		
R.	(-)30,312.26	49,687.74	(-)2,496.09
<b>Adequate reasons for reduction of ₹ 30,312.26 lakh from the provision by way of surrender as well as final saving under this head have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(9) 2515-001-0101-State Plan Schemes (Normal)- 1033-Block Development Office-			
O.	7,341.68		
R.	(-)1,921.47	5,420.21	(-)6.00
(10) 2515-001-0101-State Plan Schemes (Normal)- 3926-Development Commissioner-			
O.	484.72		
S.	74.00		
R.	(-)109.14	449.58	(-)0.47
<b>Reduction of ₹ 1,921.47 lakh and ₹ 109.14 lakh under the heads at serial nos. (9) and (10) above respectively from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving under the heads at serial no. (9) above have not been intimated (July 2021).</b>			
(11) 2515-003-0701-Centrally Sponsored Schemes (Normal)- 5063-Thakur Pyarelal Panchayat and Rural Development Institution-			
O.	575.43		
R.	(-)230.38	345.05	0.00
<b>Reduction of ₹ 230.38 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(12) 2515-101-2474-Charges in connection with the Panchayati Raj Institutions-			
O.	16,179.80		
R.	(-)8,452.59	7,727.21	(-)18.90
<b>Reduction of ₹ 8,452.59 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of tour claims and actual requirement. Reasons for final saving under this head have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.</b>			
(13) 2515-101-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management Project-			
O.	200.00		
R.	(-)200.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of approval from the Finance Department.**

**Grant No.30-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2515-101-0101-State Plan Schemes (Normal)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
O.	1,210.70		
R.	(-)412.72	797.98	0.00

**Reduction of ₹ 412.72 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(15) 2515-102-0101-State Plan Schemes (Normal)- 1208-Rural Engineering Service-			
O.	6,437.54		
R.	(-)1,032.12	5,405.42	(-)2.31

**Reduction of ₹ 1,032.12 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement.**

(16) 2515-102-0101-State Plan Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O.	6,029.70		
R.	(-)1,227.91	4,801.79	(-)9.71

**Reduction of ₹ 1,227.91 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving under this head have not been intimated (July 2021).**

(17) 2515-102-0101-State Plan Schemes (Normal)- 6439-Operation of Gouthans-			
S.	16,200.00		
R.	(-)13,145.29	3,054.71	+3,416.80

**Reduction of ₹ 13,145.29 lakh from the provision by way of surrender was stated to be due to less-release of Funds. Reasons for huge amount of final excess under this head have not been intimated (July 2021).**

(18) 2515-102-0101-State Plan Schemes (Normal)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-			
O.	1,937.99		
R.	(-)882.28	1,055.71	+151.43

**Reduction of ₹ 882.28 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final excess have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

(19) 2515-102-0101-State Plan Schemes (Normal)- 7644-Rural Road Network Training and Research Centre-			
O.	345.74		
R.	(-)150.23	195.51	+0.11

## Grant No.30-contd.

Reduction of ₹ 150.23 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2016-17 to 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(20) 2515-102-0101-State Plan Schemes (Normal)- 7645-Gramin Sadak Network Prabandhan Ekai-			
O. 580.00			
R. (-)412.54	167.46	166.53	(-)0.93

Reduction of ₹ 412.54 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2016-17 to 2019-20 also.

(21) 3054-04-105-4855-Pradhan Mantri Gram Sadak Yojana-			
O. 60,000.00			
R. (-)28,426.60	31,573.40	31,586.75	+13.35

Reduction of ₹ 28,426.60 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 and 2019-20 also.

Charged-

(iv) Entire appropriation of ₹ 19.00 lakh remained unutilised during the year and was surrendered on 31 March 2021. This trend shows poor management of Budget.

## CAPITAL:

Voted-

(v) Against the available saving of ₹ 10,346.59 lakh, a sum of ₹ 10,270.31 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(vi) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-102-0801-Central Sector Schemes (Normal)- 7644-Rural Road Network Training and Research Centre-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

(2) 4515-102-0701-Centrally Sponsored Schemes (Normal)- 7759-Shyama Prasad Mukherjee Rurban Mission-			
O. 5,500.00			
R. (-)2,500.00	3,000.00	3,000.00	0.00

Adequate reasons for reduction of ₹ 2,500.00 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

**Grant No.30-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4515-102-0101-State Plan Schemes (Normal)- 6437-Gouthan Construction in Village Areas-				
O.	100.00			
R.	(-100.00)	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(4) 4515-102-0101-State Plan Schemes (Normal)- 7658-Sansad Adarsh Gram Yojana-				
O.	400.00			
R.	(-120.00)	280.00	280.00	0.00

**Adequate reasons for reduction of ₹ 120.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(5) 4515-102-0101-State Plan Schemes (Normal)- 7659-Vidhayak Adarsh Gram Yojana-				
O.	400.00			
R.	(-120.00)	280.00	280.00	0.00

**Adequate reasons for reduction of ₹ 120.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(6) 5054-04-101-0101-State Plan Schemes (Normal)- 4871-Construction of Bridges on P.M.G.S.Y. Roads-				
O.	2,000.00			
R.	(-2,000.00)	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 2,000.00 lakh have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

(7) 5054-04-337-0701-Centrally Sponsored Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-				
O.	67,500.00			
R.	(-3,692.10)	63,807.90	63,807.90	0.00

**Reduction of ₹ 3,692.10 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share.**

(8) 5054-04-337-0311-NABARD Aided Projects (General)- 8650-Mukhya Mantri Gram Gaurav Path Yojana-				
O.	2,600.00			
R.	(-383.46)	2,216.54	2,175.00	(-41.54)

**Adequate reasons for reduction of ₹ 383.46 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Grant No.30-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 5054-04-337-0101-State Plan Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O.	3,000.00		
R	(-)3,000.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 3,000.00 lakh was the combined effect of decrease of ₹ 2,000.00 lakh through re-appropriation and ₹ 1,000.00 lakh by way of surrender. Adequate reasons thereof have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

**(vii) Saving mentioned at note (vi) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
5054-04-337-0311-NABARD Aided Projects (General)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-			
O.	5,000.00		
R.	1,784.03	6,749.29	(-)34.74

**Augmentation in the provision by ₹ 1,784.03 lakh was the net effect of increase of ₹ 2,000.00 lakh through re-appropriation, stated to be due to completion of works sanctioned under Mukhya Mantri Gram Sadak evam Vikas Yojana and reduction of ₹ 215.97 lakh by way of surrender. Reasons for surrender as well final saving under this head have not been intimated (July 2021).**

**GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND  
STATISTICS DEPARTMENT**

		Total Grant or Appropriation	Actual Expenditure	Excess+ Saving(-)
			( $\text{₹}$ in thousand)	
<b>MAJOR HEADS-</b>				
<b>3451-SECRETARIAT - ECONOMIC SERVICES</b>				
<b>3454-CENSUS, SURVEY AND STATISTICS</b>				
<b>REVENUE:</b>				
Voted-				
Original	5,20,020			
Supplementary	1,500	5,21,520	2,85,149	(-)2,36,371
Amount surrendered during the year (31 March 2021)				2,36,621
<i>Charged</i>		40	00	(-)40
<i>Amount surrendered during the year (31 March 2021)</i>				40

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 2,363.71 lakh, surrender of ₹ 2,366.21 lakh on 31 March 2021 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure ( $\text{₹}$ in lakh)	Excess+ Saving(-)
(1) 3451-101-3686-State Planning Commission-				
O.	565.40			
R.	(-)225.34	340.06	340.06	0.00
Reduction of ₹ 225.34 lakh from the provision by way of surrender was stated to be due to non-filling of vacant posts and expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2009-10 to 2019-20.				
(2) 3451-101-0101-State Plan Schemes (Normal)- 7639-Strengthening, Evaluation and Investigation of State Schemes-				
O.	1,037.00			
R.	(-)979.21	57.79	57.79	0.00

Reduction of ₹ 979.21 lakh from the provision by way of surrender was stated to be due to non-filling of vacant posts and expenditure incurred as per actual requirement. (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

**Grant No.31-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 3454-02-111-1430-Compilation of Vital Statistics-			
O.           374.70			
R.           (-)168.49	206.21	203.08	(-)3.13
(4) 3454-02-201-512-Sample Survey-			
O.           198.90			
R.           (-)66.91	131.99	132.64	+0.65
(5) 3454-02-205-8048-Directorate of Economics and Statistics-			
O.           2,989.90			
S.           15.00			
R.           (-)898.50	2,106.40	2,111.28	+4.88

**Reasons for reduction of ₹ 168.49 lakh, ₹ 66.91 lakh and ₹ 898.50 lakh from the provision under the heads at serial nos. (3) to (5) above respectively have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (3), (4) and (5) above during 2015-16 to 2019-20 also.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.40 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2013-14 to 2019-20 also.**

**GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
2015-ELECTIONS			
2029-LAND REVENUE			
2039-STATE EXCISE			
2040-TAXES ON SALES, TRADE ETC.			
2051-PUBLIC SERVICE COMMISSION			
2052-SECRETARIAT-GENERAL SERVICES			
2053-DISTRICT ADMINISTRATION			
2054-TREASURY AND ACCOUNTS ADMINISTRATION			
2055-POLICE			
2056-JAILS			
2058-STATIONERY AND PRINTING			
2070-OTHER ADMINISTRATIVE SERVICES			
2075-MISCELLANEOUS GENERAL SERVICES			
2202-GENERAL EDUCATION			
2203-TECHNICAL EDUCATION			
2204-SPORTS AND YOUTH SERVICES			
2205-ART AND CULTURE			
2210-MEDICAL AND PUBLIC HEALTH			
2215-WATER SUPPLY AND SANITATION			
2217-URBAN DEVELOPMENT			
2220-INFORMATION AND PUBLICITY			
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
2235-SOCIAL SECURITY AND WELFARE			
2251-SECRETARIAT SOCIAL SERVICES			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2406-FORESTRY AND WILD LIFE			
2425-CO-OPERATION			
2515-OTHER RURAL DEVELOPMENT PROGRAMME			
2701-MEDIUM IRRIGATION			
2702-MINOR IRRIGATION			
2851-VILLAGE AND SMALL INDUSTRIES			
2852-INDUSTRIES			
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
3054-ROADS AND BRIDGES			
3454-CENSUS SURVEYS AND STATISTICS			
3475-OTHER GENERAL ECONOMIC SERVICES			
4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			

**Grant No.32-contd.**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>REVENUE:</b>			
Voted	23,29,620	17,61,349	(-)5,68,271
Amount surrendered during the year (31 March 2021)			5,68,711
<i>Charged</i>	<i>10</i>	<i>00</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	500	00	(-)500
Amount surrendered during the year (31 March 2021)			500

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 5,682.71 lakh, surrender of ₹ 5,687.11 lakh on 31 March 2021 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2215-01-800-3956-Advertising, Sales Publicity Expenses-			
O. 210.00			
R. (-)58.99	151.01	151.01	0.00
<b>Adequate reasons for reduction of ₹ 58.99 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(2) 2220-01-001-2320-Direction and Administration-			
O. 9,131.05			
R. (-)2,384.00	6,747.05	6,750.27	+3.22
(3) 2220-01-001-8688-Chhattisgarh Information Centre New Delhi-			
O. 195.90			
R. (-)59.37	136.53	136.59	+0.06
(4) 2220-60-106-1479-Establishment of District Publicity and Mobile Unit-			
O. 5,735.25			
R. (-)1,865.95	3,869.30	3,869.30	0.00
(5) 2220-60-106-4065-Publicity for Special Occasions-			
O. 200.00			
R. (-)146.21	53.79	53.79	0.00

**Grant No.32-concltd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2220-60-106-5376-Publicity through Electronic Media-			
O. 6,000.00			
R. (-)1,139.46	4,860.54	4,860.54	0.00

**Reduction of ₹ 2,384.00 lakh, ₹ 59.37 lakh, ₹ 1,865.95 lakh, ₹ 146.21 lakh and ₹ 1,139.46 lakh under the heads at serial nos. (2) to (6) above respectively from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under the heads at serial no. (2) above during 2015-16 to 2019-20 and at serial no. (5) during 2018-19 and 2019-20 also. Persistent saving had been noticed under the head at serial no. (4) during 2008-09 to 2019-20.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2014-15 to 2019-20 also.**

## GRANT NO.33-TRIBAL WELFARE

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			

**REVENUE:**

Voted-				
Original	4,85,87,347			
Supplementary	80,200	4,86,67,547	4,21,75,655	(-)64,91,892
Amount surrendered during the year (31 March 2021)				65,87,967
<i>Charged</i>		<i>1,000</i>	<i>00</i>	<i>(-)1,000</i>
<i>Amount surrendered during the year (31 March 2021)</i>				<i>1,000</i>

**CAPITAL:**

Voted		3,450	1,227	(-)2,223
Amount surrendered during the year (31 March 2021)				2,223

Notes and Comments:

**REVENUE:**

Voted-

(i) In view of actual expenditure of ₹ 4,21,756.55 lakh, the supplementary provision of ₹ 802.00 lakh obtained in December 2020 proved unnecessary. This trend shows poor management of budget.

(ii) Against the available saving of ₹ 64,918.92 lakh, surrender of ₹ 65,879.67 lakh on 31 March 2021 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-001-2721-Strengthening of Administration			
Block Development Level-			
O.	4,204.12		
R.	(-)471.32	3,732.80	3,747.39
			+14.59

Reduction of ₹ 471.32 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and non-receipt of demand for funds from the Districts. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.

## Grant No.33-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-01-101-2772-Primary Schools-			
O.	1,81,758.51		
S.	550.00		
R.	(-) 16,511.55	1,65,796.96	1,65,523.53
			(-)273.43

Reduction of ₹ 16,511.55 lakh from the provision was the combined effect of decrease of ₹ 816.00 lakh through re-appropriation, stated to be due to the officials being on deputation and another decrease of ₹ 15,695.55 lakh by way of surrender, stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance, expenditure not incurred by the District and adoption of economic measures. Reasons for final saving have not been intimated (July 2021).

(3) 2202-02-109-1117-Gurukul Vidyalaya-			
O.	377.98		
R.	(-) 136.14	241.84	272.86
			+31.03

Reduction of ₹ 136.14 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance (₹ 68.92 lakh). Adequate reasons for remaining decrease of ₹ 67.22 lakh as well as final saving have not been intimated (July 2021).

(4) 2202-02-109-3492-Middle Schools-			
O.	1,76,235.44		
S.	170.00		
R.	(-) 23,238.49	1,53,166.95	1,53,119.52
			(-)47.43

Reduction of ₹ 23,238.49 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and non-receipt of demand for funds from the Districts. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

(5) 2202-02-109-363-Model Higher Secondary Schools-			
O.	1,523.20		
S.	1.00		
R.	(-)506.82	1,017.38	1,071.02
			+53.64

Reduction of ₹ 506.82 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures (₹ 227.77 lakh). Adequate reasons for remaining decrease of ₹ 279.05 lakh as well as final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.

(6) 2202-02-109-583- Higher Secondary Schools-			
O.	1,02,154.42		
S.	80.00		
R.	(-)19,952.63	82,281.79	82,302.81
			+21.02

**Grant No.33-contd.**

**Reduction of ₹ 19,952.63 lakh from the provision was the combined effect of decrease of ₹ 918.00 lakh through re-appropriation, stated to be due to the officials being on deputation and another decrease of ₹ 19,034.63 lakh by way of surrender, stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2202-02-109-761-Girls Education				
Campus-				
O.	1,006.95			
S.	1.00			
R.	(-) 167.47	840.48	838.92	(-)1.56

**Reduction of ₹ 167.47 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance. Saving had occurred under this head during 2019-20 also.**

(8) 2202-02-109-979-Sports				
Complex-				
O.	1,652.50			
R.	(-) 697.81	954.69	954.02	(-)0.67

**Adequate reasons for reduction of ₹ 697.81 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(9) 2202-02-110-307-Contribution of				
Non-Government				
Institution-				
O.	4,531.00			
R.	(-)1,344.10	3,186.90	4,262.41	+1,075.51

**Reduction of ₹ 1,344.10 lakh from the provision by way of surrender was stated to be due to expenditure not incurred by the Districts. Reasons for huge amount of final excess have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(10) 2225-02-001-1483-District				
Administration-				
O.	6,641.00			
R.	(-)2,160.77	4,480.23	4,485.10	+4.87

**Adequate reasons for reduction of ₹ 2,160.77 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(11) 2225-02-001-3728-Promotion, Research, Training				
and Development of				
Tribal Culture-				
O.	1,030.85			
R.	(-)496.17	534.68	533.77	(-)0.91

**Reduction of ₹ 496.17 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-receipt of demands for funds from the Districts. Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No.33- conclud.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2225-02-001-6130-Directorate-			
O.	1,978.60		
R.	(-766.29)	1,208.08	(-)4.23

**Adequate reasons for reduction of ₹ 766.29 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(13) 2515-101-5495-Pay of Chief			
Executive Officers-			
O.	2,570.50		
R.	(-)362.00	2,210.36	+1.86

**Adequate reasons for reduction of ₹ 362.00 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2202-02-110-6440-Excellent School			
Operation-			
S.	Token		
R.	982.92	1,069.34	+86.42

**Augmentation in the provision by ₹ 982.92 lakh was the net effect of increase of ₹ 1,734.00 lakh through re-appropriation, stated to be due to the expenditure incurred for the establishment in the New Model School and decrease of ₹ 751.08 lakh by way of surrender, stated to be due to expenditure not incurred by the Districts. Reasons for final excess have not been intimated (July 2021).**

**GRANT NO.34-SOCIAL WELFARE**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			

**REVENUE:**

Voted-			
Original	9,40,095		
Supplementary	1,98,924	11,39,019	7,97,182
Amount surrendered during the year (31 March 2021)			(-)3,41,837 3,51,798
<i>Charged</i>		40	00
<i>Amount surrendered during the year (31 March 2021)</i>			(-)40 40

**CAPITAL:**

Voted		1,000	962	(-)38
Amount surrendered during the year (31 March 2021)				38
Notes and Comments				

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,989.24 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 3,418.37 lakh, surrender of ₹ 3,517.98 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under: -

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-02-001-2322- Direction and Administration-			
O.	2,456.68		
R.	(-)1,115.02	1,341.66	1,342.63
			+0.97
(2) 2235-02-001-0101-State Plan Schemes (Normal)- 2969- Establishment of District Rehabilitation Centre at Bilaspur-			
O.	240.05		
R.	(-)85.34	154.71	154.55
			(-)0.16
(3) 2235-02-101-79-Schools and Institution for Blind, Deaf and Dumb-			
O.	1,618.20		
R.	(-)694.78	923.42	923.33
			(-)0.09

**Grant No.34-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2235-02-101-0801-Central Sector Schemes (Normal)- 7491-Development of Barrier Free Facilities to Nishaktajan-			
O.	150.00		
S.	1,988.22		
R.	(-)150.00	1,988.22	0.00
(5) 2235-02-101-0101-State Plan Schemes (Normal)- 7738-Online Registration and Conservation of Physically Disabled Person-			
O.	200.00		
R.	(-)200.00	0.00	0.00
(6) 2235-02-101-0101-State Plan Schemes (Normal)- 7740-Nishakt Jan Vivah Protsahan Yojana-			
O.	400.00		
R.	(-)145.50	254.50	0.00
(7) 2235-02-101-0101-State Plan Schemes (Normal)- 8664-Establishment of Physical Referel Rehabilitation Center, Mana-			
O.	142.15		
S.	0.01		
R.	(-)68.21	73.95	0.00
(8) 2235-02-101-0101-State Plan Schemes (Normal)- 8990-Nishaktata Swabhiman Evam Sambal Yojana-			
O.	120.00		
R.	(-)94.22	25.78	+0.63
(9) 2235-02-104-8980-Small House Scheme-			
O.	313.73		
R.	(-)70.49	243.24	0.00
(10) 2235-02-105-2245-Prohibition Programme-			
O.	184.66		
R.	(-)110.49	74.17	0.00
(11) 2235-02-106-2517-Probation Unit-			
O.	305.35		
R.	(-)119.85	185.50	(-)0.22

**Grant No.34-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2235-107-0101-State Plan Schemes (Normal)- 5490-National Rehabilitation Programme for Disabled -			
O.	231.60		
R.	(-)88.46	143.14	0.00

Reasons for reduction of ₹ 1,115.02 lakh, ₹ 85.34 lakh, ₹ 694.78 lakh, ₹ 150.00 lakh, ₹ 200.00 lakh, ₹ 145.50 lakh, ₹ 68.21 lakh, ₹ 94.22 lakh, ₹ 70.49 lakh, ₹ 110.49 lakh, ₹ 119.85 lakh and ₹ 88.46 lakh under the heads at serial nos. (1) to (12) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial nos. (2), (7) and (9) during 2018-19 and 2019-20, at serial no. (4) during 2015-16 to 2019-20, at serial nos. (5) and (8) during 2019-20, at serial no. (11) and (12) during 2017-18 to 2019-20 also. Persistent saving under the head at serial no. (1) had been noticed during 2009-10 to 2019-20 and at serial no. (3) during 2012-13 to 2019-20.

**GRANT NO.35 –REHABILITATION**

(All voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE</b>	22,192	16,452	(-) 5,740
Amount surrendered during the year (31 March 2021)			5,951

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 57.40 lakh, surrender of ₹ 59.51 lakh on 31 March 2021 was unrealistic and injudicious.

**(ii) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-01-200-4625-Operation of Permanent Liability Home, Mana, District, Raipur-			
O.	164.82		
R.	(-)49.17	115.65	0.00

Reduction of ₹ 49.17 lakh from the provision by way of surrender was stated to be due to retirement of employees and permanent rehabilitation of repatriates. Persistent saving under this head had been noticed during 2003- 2004 to 2019-20.

**GRANT NO.36-TRANSPORT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2041-TAXES ON VEHICLES</b>			
<b>2052-SECRETARIAT - GENERAL SERVICES</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>5055-CAPITAL OUTLAY ON ROAD TRANSPORT</b>			

**REVENUE:**

Voted-

Original	8,81,142		
Supplementary	5,010	8,86,152	4,59,313
Amount surrendered during the year (31 March 2021)			(-)4,26,839 2,75,189

*Charged*

	2,050	00	(-)2,050
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*Amount surrendered during the year*

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**CAPITAL:**

Voted

Amount surrendered during the year (31 March 2021)	1,27,600	39,687	(-)87,913 86,255
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Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 50.10 lakh obtained in August 2020 (₹ 0.10 lakh) and December 2020 (₹ 50.00 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 4,268.39 lakh, a sum of ₹ 2,751.89 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2041-001-3565-Headquarter Establishment-			
O.	833.71		
R.	(-)407.52	426.20	426.40
(2) 2041-001-5379-State Transport Appeallant Tribunal-			
O.	143.02		
R.	(-)69.42	73.60	73.89
(3) 2041-001-8333-Expenditure from Road Security Fund-			
O.	262.16		
R.	(-)180.16	82.00	78.10

Adequate reasons for reduction of ₹ 407.52 lakh, ₹ 69.42 lakh and ₹ 180.16 lakh under the heads at serial nos. (1) to (3) above respectively from the provision by way of surrender have not been intimated (July 2021). Persistent saving under the head at serial no. (1) above had been noticed during 2013-14 to 2019-20 and at serial no. (3) during 2014-15 to 2019-20.

**Grant No.36-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2041-001-0701-Centrally Sponsored Schemes (Normal)- 6370-Vehicle Tracking Platform	1,540.00	279.46	(-)1,260.54

**Reasons for huge amount of saving have not been intimated (July 2021).**

(5) 2041-101-4280-Collection Charges-			
O.	2,911.34		
R.	(-)1,602.11	1,308.17	(-)1.06
(6) 2041-102-679-Enforcement-			
O.	1,295.73		
S.	0.10		
R.	(-)492.68	799.37	(-)3.78

**Adequate reasons for reduction of ₹ 1,602.11 lakh and ₹ 492.68 lakh under the heads at serial nos. (5) and (6) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (5) above during 2016-17 to 2019-20 also. Persistent saving under the head at serial no. (6) above had been noticed during 2007-08 to 2019-20.**

(7) 2070-114-3598-Motor Garage	1,259.06	1,011.38	(-)247.68
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**Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

*Charged-*

**(iv) Entire appropriation of ₹ 20.50 lakh remained unutilised and no amount was surrendered during the year. This trend shows poor management of budget.**

**(v) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2070-114-3598-Motor Garage	20.00	0.00	(-)20.00

**Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of ₹ 879.13 lakh, a sum of ₹ 862.55 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5055-800-4280-Collection Charges-			
O.	79.00		
R.	(-)26.65	52.35	0.00

**Grant No.36-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 5055-800-679-Enforcement-				
O.	866.00			
R.	(-)817.82	48.18	48.18	0.00

**Adequate reasons for reduction of ₹ 26.65 lakh and ₹ 817.82 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under these heads during 2016-17 to 2019-20 also.**

**GRANT NO.37-TOURISM**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3452-TOURISM</b>			
<b>5452-CAPITAL OUTLAY ON TOURISM</b>			
<b>REVENUE</b>	4,55,000	2,18,100	(-)2,36,900
Amount surrendered during the year (31 March 2021)			2,36,900
<b>CAPITAL</b>	5,80,000	1,09,000	(-)4,71,000
Amount surrendered during the year (31 March 2021)			4,71,000
Notes and Comments			

**REVENUE:****(i) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3452-80-001-0101-State Plan Schemes (Normal)- 3239-Grant to Chhattisgarh State Tourism Development Board-			
O. 4,300.00			
R. (-)2,220.00	2,080.00	2,080.00	0.00

**Reduction of ₹ 2,220.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department even after demand. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(2) 3452-80-001-0101-State Plan Schemes (Normal)- 5753-Grant for Ceremony-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-release of funds by the Finance Department even after demand.**

(3) 3452-80-001-0101-State Plan Schemes (Normal)- 7323-Indian Hotel Management Institution-			
O. 150.00			
R. (-)49.00	101.00	101.00	0.00

**Reduction of ₹ 49.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department even after demand. Saving had occurred under this head during 2015-16 to 2019-20 also.**

## Grant No.37-contd.

## CAPITAL:

## (ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5452-01-101-0701-Centrally Sponsored Schemes (Normal)- 7009-Development of Tourist Centres-			
O. 2,000.00			
R. (-)1,650.00	350.00	350.00	0.00
(2) 5452-01-102-0101-State Plan Schemes (Normal)- 6360-Construction and Upgradation of <i>Ram Van Gaman</i> <i>Path-</i>			
O. 1,000.00			
R. (-)900.00	100.00	100.00	0.00
<b>Reduction of ₹ 1,650.00 lakh and ₹ 900.00 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department even after demand.</b>			
(3) 5452-01-102-0101-State Plan Schemes (Normal)- 6380-Sirpur Integrated Development Scheme-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00
(4) 5452-01-102-0101-State Plan Schemes (Normal)- 6396-Construction of Ropeway in Kudargarh-			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00
(5) 5452-01-102-0101-State Plan Schemes (Normal)- 6397-Infrastructure Development of Damakheda-			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00
(6) 5452-01-102-0101-State Plan Schemes (Normal)- 6398-Tourism Incentive Scheme-			
O. 100.00			
R. (-)60.00	40.00	40.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh, ₹ 300.00 lakh, ₹ 300.00 lakh and ₹ 60.00 lakh under the heads at serial nos. (3) to (6) above respectively was stated to be due to non-release of funds by the Finance Department even after demand.**

**Grant No.37-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 5452-01-102-0101-State Plan Schemes (Normal)- 7771- Grant for Miscellaneous Development Work in Tourist Spots-			
O. 1,500.00			
R. (-)900.00	600.00	600.00	0.00

**Reduction of ₹ 900.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Finance Department even after demand. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(8) 5452-80-800-0101-State Plan Schemes (Normal)- 7323-Indian Hotel Management Institution-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-release of funds by the Finance Department even after demand.**

**GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND  
CONSUMER PROTECTION DEPARTMENT**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2408-FOOD STORAGE AND WAREHOUSING</b>				
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>				
<b>4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>				
<b>6408-LOANS FOR FOOD STORAGE AND WAREHOUSING</b>				
<b>REVENUE:</b>				
Voted-				
Original	2,41,63,020			
Supplementary	Token	2,41,63,020	2,18,20,009	(-)23,43,011
Amount surrendered during the year (31 March 2021)				23,40,217
<i>Charged-</i>		50	00	(-)50
<i>Amount surrendered during the year (31 March 2021)</i>				50
<b>CAPITAL:</b>				
Voted		7,93,760	00	(-)7,93,760
Amount surrendered during the year (31 March 2021)				7,93,760

Notes and comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 23,430.11 lakh, a sum of ₹ 23,402.17 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2408-01-001-1471-District				
Offices-				
O.	3,095.20			
S.	Token			
R	(-)643.82	2,451.39	2,446.16	(-)5.23
<b>Reduction of ₹ 643.82 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement, non-availing of medical advance by the employees and adoption of economic measures. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>				
(2) 2408-01-001-629-Consumer				
Protection Cell-				
O.	1,532.25			
R	(-)498.90	1,033.35	1,024.93	(-)8.42

## Grant No.39-contd.

**Reduction of ₹ 498.90 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2408-01-001-7810-Chhattisgarh State Food Commission-			
O.	117.50		
R.	(-)57.79	59.54	(-)0.17

**Reduction of ₹ 57.79 lakh from the provision by way of surrender was stated to be due to less expenditure incurred. Saving had occurred under this head during 2019-20 also.**

(4) 2408-01-001-7944-Integrated Management-Public Distribution System-			
O.	141.60		
R.	(-)141.60	0.00	0.00

**Non-utilisation of entire provision of ₹ 141.60 lakh was stated to be due to non-receipt of funds from the Government of India. Saving had occurred under this head during 2019-20 also.**

(5) 2408-01-003-0101-State Plan Schemes (Normal)-8919-Fully Computerisation of Public Distribution System-			
O.	1,490.00		
R.	(-)1,490.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,490.00 lakh was stated to be due to non-execution of scheme during the Financial year. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(6) 2408-01-102-0701-Centrally Sponsored Schemes (Normal)-6401-Rice Fortification-			
O.	580.00		
R.	(-)580.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 580.00 lakh was stated to be due to non-receipt of funds from the Government of India.**

(7) 2408-01-102-0701-Centrally Sponsored Schemes (Normal)-7801-Price Stabilisation Fund Scheme-			
O.	50.00		
R.	(-)50.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 50.00 lakh was stated to be due to non-utilisation of funds. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(8) 2408-01-102-0101-State Plan Schemes (Normal)-3229-Compensation for food loss in procurement to State Co-operation Marketing Federation-			
O.	650.00		
R.	(-)650.00	0.00	0.00

## Grant No.39-contd.

**Non-utilisation of entire provision of ₹ 650.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2408-01-102-0101-State Plan Schemes (Normal)- 6839-Cheif Minister Food Assistance Scheme			
O.	1,70,491.50		
R.	(-)13,863.56	1,56,627.94	0.00

**Reduction of ₹ 13,863.56 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.**

(10) 2408-01-102-0101-State Plan Schemes (Normal)- 7894-Financial Assistance to Co-operative Stores-			
O.	4,250.00		
R.	(-)4,250.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 4,250.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2019-20 also.**

(11) 2408-01-102-0101-State Plan Schemes (Normal)- 8933- Sugar Distribution-			
O.	5,000.00		
R.	(-)953.23	4,046.77	0.00

**Reduction of ₹ 953.23 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.**

(12) 3475-106-6112-Headquarter and Divisional Offices-			
O.	733.95		
R.	(-)159.47	574.48	(-)0.88

**Reasons for reduction of ₹ 159.47 lakh the provision by way of surrender have not been intimated (July 2021).**

*Charged-*

**(iii) Against the available appropriation of ₹ 0.50 lakh, no amount was surrendered during the year.**

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4408-01-800-1471-District Office-			
O.	54.00		
R.	(-)54.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 54.00 lakh was stated to be due to non-release of funds by the Department.**

**Grant No.39-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 6408-01-101-0101-State Plan Schemes (Normal)- 6914- Assistance to Food Storage For Remote Areas in the Rainy Season-			
O.	125.00		
R.	(-)125.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 125.00 lakh was stated to be due to non-release of funds by the Department.**

(3) 6408-02-190-0311-NABARD Aided Projects (Normal)- 8545- Construction of Go-down with NABARD Assistance-			
O.	7,700.00		
R.	(-)7,700.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 7,700.00 lakh was stated to be due to non-release of funds by the Department. Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

**GRANT NO.40-EXPENDITURE PERTAINING TO AYACUT DEPARTMENT**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2705-COMMAND AREA DEVELOPMENT</b>			
<b>4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b>			
<b>REVENUE</b>	33,255	17,758	(-)15,497
Amount surrendered during the year (31 March 2021)			15,347
<b>CAPITAL</b>	11,75,200	13,831	(-)11,61,369
Amount surrendered during the year (31 March 2021)			11,55,244

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 154.97 lakh, a sum of ₹ 153.47 lakh was surrendered on 31 March 2021.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2705-209-0701-Centrally Sponsored Schemes (Normal)- 3436-Mahanadi Ayacut Development Authority-			
O.	192.60		
R.	(-)63.47	129.13	(-)1.30
(2) 2705-210-0701-Centrally Sponsored Schemes (Normal)- 5593-Hasdeo Development Authority-			
O.	139.95		
R.	(-)90.00	49.95	(-)0.19

Reasons for reduction of ₹ 63.47 lakh and ₹ 90.00 lakh under the heads at serial nos. (1) and (2) above from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (1) above during 2019-20 and at serial no. (2) during 2017-18 to 2019-20 also.

**CAPITAL:**

(iii) Against the available saving of ₹ 11,613.69 lakh, a sum of ₹ 11,552.44 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iv) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4705-209-0701-Centrally Sponsored Schemes (Normal)- 7907-Supply of Irrigation in Command Area-			
O.	11,552.00		
R.	(-)11,552.00	0.00	0.00

**Grant No.40-concltd.**

**Reasons for non-utilisation of entire provision of ₹ 11,552.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4705-210-0101-State Plan Schemes (Normal)- 2823-Construction of Field Channels-			
O.	100.00		
R.	(-)0.01	38.74	(-)61.25
	99.99		

**Reasons for reduction of ₹ 0.01 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**(v) Suspense Transactions-**

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (v) below the Appropriation Accounts of Grant No.20–Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2020-21 is given below together with the opening and closing balances under the different "Suspense" sub-heads-

Particulars	Opening balance as on 1 April 2020		Debit during the year	Credit during the year	Closing balance as on 31 March 2021	
	Debit+	Credit(-)			Debit+	Credit (-)
<b>4701-Capital Outlay on Medium Irrigation</b>	(₹ in lakh)					
(i) Purchase		(-) 4.74	0.00	0.00		(-) 4.74
(ii) Stock		(-) 0.03	0.00	0.00		(-) 0.03
(iii) Miscellaneous Works Advances		+15.07	0.00	0.00		+15.07
<b>Total</b>		<b>+10.30</b>	<b>0.00</b>	<b>0.00</b>		<b>+10.30</b>

**GRANT NO.41-TRIBAL AREA SUB-PLAN****MAJOR HEADS-****2202-GENERAL EDUCATION****2203-TECHNICAL EDUCATION****2204-SPORTS AND YOUTH SERVICES****2205-ART AND CULTURE****2210-MEDICAL AND PUBLIC HEALTH****2211-FAMILY WELFARE****2215-WATER SUPPLY AND SANITATION****2216-HOUSING****2217-URBAN DEVELOPMENT****2220-INFORMATION AND PUBLICITY****2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND MINORITIES****2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT****2235-SOCIAL SECURITY AND WELFARE****2236-NUTRITION****2401-CROP HUSBANDRY****2402-SOIL AND WATER CONSERVATION****2403-ANIMAL HUSBANDRY****2405-FISHERIES****2406-FORESTRY AND WILD LIFE****2408-FOOD, STORAGE AND WARE HOUSING****2425-CO-OPERATION****2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT****2505-RURAL EMPLOYMENT****2515-OTHER RURAL DEVELOPMENT PROGRAMMES****2702-MINOR IRRIGATION****2801-POWER****2810-NEW AND RENEWABLE ENERGY****2851-VILLAGE AND SMALL INDUSTRIES****2852-INDUSTRIES****4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE****4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION****4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,  
SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES****4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE****4401-CAPITAL OUTLAY ON CROP HUSBANDRY****4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION****4405-CAPITAL OUTLAY ON FISHERIES****4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE****4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING****4415-CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION****4425-CAPITAL OUTLAY ON CO-OPERATION****4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES**

## Grant No.41-contd.

4700-CAPITAL OUTLAY ON MAJOR IRRIGATION  
 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION  
 4702-CAPITAL OUTLAY ON MINOR IRRIGATION  
 4801-CAPITAL OUTLAY ON POWER PROJECT  
 4810-CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY  
 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES  
 4853-CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL  
 INDUSTRIES  
 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES  
 5275- CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES  
 6215-LOANS FOR WATER SUPPLY AND SANITATION  
 6408-LOANS FOR FOOD STORAGE AND WAREHOUSING  
 6425-LOANS FOR CO-OPERATION

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>REVENUE:</b>				
Voted-				
Original	15,74,17,528			
Supplementary	90,11,920	16,64,29,448	12,48,66,907	(-)4,15,62,541
Amount surrendered during the year (31 March 2021)				3,83,89,407
<i>Charged</i>		<i>10</i>	<i>00</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2021)</i>				<i>10</i>
<b>CAPITAL:</b>				
Voted-				
Original	3,17,29,825			
Supplementary	30,19,018	3,47,48,843	2,23,27,909	(-)1,24,20,934
Amount surrendered during the year (31 March 2021)				1,04,35,623
<i>Charged</i>		<i>21,500</i>	<i>00</i>	<i>(-)21,500</i>
<i>Amount surrendered during the year (31 March 2021)</i>				<i>21,500</i>

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 90,119.20 lakh obtained in August 2020 (₹ 59,064.80 lakh), December 2020 (₹ 29,884.40 lakh) and in March 2021 (₹ 1,170.00 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 4,15,625.41 lakh, a sum of ₹ 3,83,894.07 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

**Grant No.41-contd.****(iii) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-796-101-0102-Tribal Area Sub-Plan- 3491-Middle Schools (for Basic Minimum Services)-			
O. 75,754.93			
S. 100.00			
R. (-)7,278.08	68,576.85	68,566.45	(-)10.40
<b>Reduction of ₹ 7,278.08 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(2) 2202-01-796-101-0102-Tribal Area Sub-Plan- 4396-Government Primary Schools (for Basic Minimum Services)-			
O. 90,612.61			
S. 200.00			
R. (-)10,786.02	80,026.59	80,028.48	+1.89
<b>Reduction of ₹ 10,786.02 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures.</b>			
(3) 2202-01-796-101-0102-Tribal Area Sub-Plan- 495-Ashram and Schools-			
O. 30,727.62			
S. 31.00			
R. (-)9,058.63	21,699.99	22,832.21	+1,183.22
<b>Reduction of ₹ 9,058.63 lakh from the provision was the combined effect of decrease of ₹ 9,053.04 lakh by way of surrender, stated to be due to less demand of funds, non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures and another decrease of ₹ 5.59 lakh through re-appropriation. Adequate reasons for re-appropriation as well as huge amount of final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2009-10 to 2019-20.</b>			
(4) 2202-01-796-101-0102-Tribal Area Sub-Plan- 5092-Jawahar Utikarsha Yojana-			
O. 1,000.00			
R. (-)586.23	413.77	442.27	+28.50
<b>Reduction of ₹ 586.23 lakh from the provision by way of surrender was stated to be due to less demand for funds. Reasons for final excess have not been intimated (July 2021). Persistent saving under this had been noticed during 2010-11 to 2019-20.</b>			
(5) 2202-01-796-108-0102-Tribal Area Sub-Plan- 5904-Free Supply of Text Books-			
O. 2,100.00			
R. (-)2,100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 2,100.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2202-01-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8979-Integrated Umbrella Scheme-			
O.	12,479.97		
R.	(-4,528.81	7,951.16	7,945.57
			(-)5.59

**Reduction of ₹ 4,528.81 lakh from the provision was the net effect of decrease of ₹ 4,534.39 lakh by way of surrender, stated to be due non-receipt of central share from the Government of India and increase of ₹ 5.59 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2009-10 to 2019-20.**

(7) 2202-01-796-109-0102-Tribal Area Sub-Plan- 1394-Uniform to Girls (for Basic Minimum Service)-				
O.	4,300.00			
R.	(-4,300.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 4,300.00 lakh was stated to be due to non-receipt of sanction.**

(8) 2202-01-796-109-0102-Tribal Area Sub-Plan- 7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana-				
O.	3,428.80			
R.	(-1,512.48	1,916.32	1,916.35	+0.03

**Reduction of ₹ 1,512.48 lakh from the provision was the net effect of decrease of ₹ 1,522.48 lakh by way of surrender, stated to be due less demand of funds from the districts and increase of ₹ 10.00 lakh through re-appropriation. Adequate reasons for re-appropriation have not been intimated (July 2021). Persistent saving under this head had been noticed during 2009-10 to 2019-20.**

(9) 2202-01-796-111-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7979-Samagra Shiksha-				
O.	49,000.00			
R.	(-35,049.55	13,950.45	13,950.45	0.00

**Reduction of ₹ 35,049.55 lakh from the provision by way surrender was stated to be due non-receipt of central share from the Government of India. Saving had occurred under this head during 2019-20 also.**

(10) 2202-01-796-112-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5169- Mid-day Meals Programme in Schools-				
O.	5,850.00			
S.	2,000.00			
R.	(-1,176.79	6,673.21	6,648.90	(-)24.31

**Reduction of ₹ 1,176.79 lakh from the provision by way surrender was stated to be due non-increase in honorarium of cooks as per the announcement made by the CM, non-passing of bills and non-payment of bills pertaining to the month of March. Reasons for final saving have not been intimated (July 2021). Persistent saving under this heads had been noticed during 2009-10 to 2019-20.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2202-01-796-112-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6933-Mid-day Meals Programme in Middle Schools-			
O.	4,750.00		
S.	2,000.00		
R.	(-)638.70	6,087.62	(-)23.68

**Reduction of ₹ 638.70 lakh from the provision by way surrender was stated to be due non-increase in honorarium of cooks as per the announcement made by the CM, non-passing of bills and non-payment of bills pertaining to the month of March. Reasons for final saving have not been intimated (July 2021). Persistent saving under this heads had been noticed during 2009-10 to 2019-20.**

(12) 2202-02-796-106-0102-Tribal Area Sub-Plan- 7765-Mukhya Mantri Amrit Yojana-			
O.	271.00		
R.	(-)271.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 271.00 lakh was stated to be due to non-opening of schools owing to Covid-19 pandemic.**

(13) 2202-02-796-106-0102-Tribal Area Sub-Plan- 5904-Free Supply of Text Books-			
O.	1,780.00		
R.	(-)1,780.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,780.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(14) 2202-02-796-109-1002-Additional Central Assistance (T.A.S.P.)- 5480-Extension of Facilities in Tribal Areas [Article 275(i)]-			
O.	5,000.00		
R.	(-)1,752.40	3,247.60	0.00

**Adequate reasons for reduction of ₹ 1,752.40 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(15) 2202-02-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7979-Samgra Shiksha-			
O.	11,400.00		
R.	(-)4,834.44	6,565.56	0.00

**Reduction of ₹ 4,834.44 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India. Saving had occurred under this head during 2019-20 also.**

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 2202-02-796-109-0102-Tribal Area Sub-Plan-1395-Hostels-			
O.	27,094.50		
R.	(-)6,713.21	20,381.29	20,386.84
			+5.55

**Reduction of ₹ 6,713.21 lakh from the provision was the combined effect of decrease of ₹ 6,703.21 lakh by way of surrender and another decrease of ₹ 10.00 lakh through re-appropriation. Adequate reasons for both surrender and re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2014-15 to 2019-20 also.**

(17) 2202-02-796-109-0102-Tribal Area Sub-Plan-2194-Special Coaching Centre Schemes-			
O.	130.00		
R.	(-)130.00	0.00	0.00
			0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 130.00 lakh have not been intimated (July 2021).**

(18) 2202-02-796-109-0102-Tribal Area Sub-Plan-5216-High Schools-			
O.	29,604.60		
S.	90.00		
R.	(-)726.87	28,967.73	29,489.33
			+521.60

**Reduction of ₹ 726.87 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(19) 2202-02-796-109-0102-Tribal Area Sub-Plan-578-Higher Secondary School-			
O.	86,409.72		
S.	90.00		
R.	(-)14,289.78	72,209.94	72,171.00
			(-)38.94

**Reduction of ₹ 14,289.78 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and adoption of economic measures. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(20) 2202-02-796-109-0102-Tribal Area Sub-Plan-6140-Student Food Assistance Scheme-			
O.	1,291.00		
R.	(-)1,031.71	259.29	259.29
			0.00

**Reduction of ₹ 1,031.71 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds. Persistent saving had been noticed occurred under this head during 2014-15 to 2019-20 also.**

**Grant No.41-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(21) 2202-02-796-109-0102-Tribal Area Sub-Plan- 7363-Youth Career Development Scheme-				
O.	748.00			
R.	(-)685.79	62.21	165.33	+103.12
<b>Reduction of ₹ 685.79 lakh from the provision by way of surrender was stated to be due to receipt of less demand for funds. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
(22) 2202-02-796-109-0102-Tribal Area Sub-Plan- 7367-Model School Scheme-				
O.	600.00			
R.	(-)334.17	265.83	265.83	0.00
<b>Reduction of ₹ 334.17 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction. Persistent saving had been noticed under this head during 2014-15 to 2019-20.</b>				
(23) 2202-02-796-109-0102-Tribal Area Sub-Plan- 7592-Food for Hostellers Under Food Security Act-				
O.	2,400.00			
R.	(-)1,718.54	681.46	681.46	0.00
<b>Reduction of ₹ 1,718.54 lakh from the provision by way of surrender was stated to be due to receipt of less demand for funds. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>				
(24) 2202-02-796-109-0102-Tribal Area Sub-Plan- 761-Girls Education Campus-				
O.	1,377.30			
R.	(-)666.56	710.74	709.37	(-)1.37
<b>Reduction of ₹ 666.56 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-increase in the rate of dearness allowance.</b>				
(25) 2202-02-796-109-0102-Tribal Area Sub-Plan- 8549-Science Commerce Education Incentive Scheme-				
O.	317.50			
R.	(-)224.78	92.72	93.66	+0.94
<b>Reduction of ₹ 224.78 lakh from the provision by way of surrender was stated to be due to receipt of less demand for funds. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>				
(26) 2202-02-796-110-0102-Tribal Area Sub-Plan- 307-Contribution to Non- Government Institution-				
O.	6,131.00			
R.	(-)2,053.53	4,077.47	4,938.22	+860.75

## Grant No.41-contd.

**Reduction of ₹ 2,053.53 lakh from the provision by way of surrender was stated to be due to receipt of less demand for funds, non-expenditure by the Districts and non-receipt of sanction. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(27) 2202-03-796-001-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8971-National Higher Education Mission-			
O.	3,000.00		
R.	(-)2,851.25	148.75	0.00

**Reduction of ₹ 2,851.25 lakh from the provision by way of surrender was stated to be due to less sanction received from the Government of India. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(28) 2202-03-796-102-0102-Tribal Area Sub-Plan- 7289-Surguja University-			
O.	210.00		
R.	(-)168.00	42.00	0.00

**Reasons for reduction of ₹ 168.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(29) 2202-03-796-102-0102-Tribal Area Sub-Plan- 7290-Bastar University-			
O.	450.00		
R.	(-)270.00	180.00	0.00

**Reasons for reduction of ₹ 270.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(30) 2202-03-796-102-0102-Tribal Area Sub-Plan- 7445-Engineering College in Surguja University-			
O.	250.00		
R.	(-)250.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 250.00 lakh was stated to be due to the scheme being included in the Technical Education. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(31) 2202-03-796-103-0102-Tribal Area Sub-Plan- 7751-Swami Vivekanand Gyandeeep Scheme-			
O.	182.00		
R.	(-)121.44	60.56	(-)4.00

**Reduction of ₹121.44 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement and non-release of fund. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(32) 2202-03-796-103-0102-Tribal Area Sub-Plan- 798-Arts, Science and Commerce College-			
O. 11,240.30			
S. Token			
R. (-)4,539.89	6,700.41	6,695.34	(-)5.07
<b>Reduction of ₹ 4,539.89 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement, non-receipt of demand, adoption of economic measures and non-filling up of vacant posts. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.</b>			
(33) 2203-796-105-0802-Central Sector Schemes (T.A.S.P.)- 2668-Polytechnic Institutions-			
O. 333.04			
R. (-)228.20	104.84	104.84	0.00
<b>Reduction of ₹ 228.20 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from the Government of India.</b>			
(34) 2203-796-105-0102-Tribal Area Sub-Plan- 2668-Polytechnic Institutions-			
O. 3,550.74			
S. 1,020.00			
R. (-)297.04	4,273.70	4,298.73	+25.03
<b>Reduction of ₹ 297.04 lakh from the provision by way of surrender was stated to be due to non-receipt of proposals from institutions. Reasons for final excess have not been intimated (July 2021).</b>			
(35) 2203-796-105-0102-Tribal Area Sub-Plan- 502-Engineering College-			
O. 1,104.70			
S. 150.00			
R. (-)199.53	1,055.17	1,152.69	+97.52
<b>Reasons for reduction of ₹ 199.53 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021).</b>			
(36) 2204-796-103-0102-Tribal Area Sub-Plan- 6407-State Youth Festival-			
O. 190.00			
R. (-)190.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 190.00 lakh was stated to be due to non-organisation of festival owing to Covid-19 pandemic.</b>			
(37) 2204-796-103-0102-Tribal Area Sub-Plan- 6408-Rajya Yuva Mitan Club-			
O. 1,900.00			
R. (-)1,900.00	0.00	0.00	0.00

## Grant No.41-contd.

**Non-utilisation of entire provision of ₹ 1,900.00 lakh was stated to be due to non-formation of club owing to non-completion of guidelines relating to the scheme.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(38) 2204-796-104-0102-Tribal Area Sub-Plan-1079-Training of Sportsmen-			
O.	152.00		
R.	(-)110.64	41.36	0.00

**Reduction of ₹ 110.64 lakh from the provision by way of surrender was stated to be due to less allocation for the gyms and postponement of sports activities as well as training owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(39) 2204-796-104-0102-Tribal Area Sub-Plan-1190-Rural Sports Competition-			
O.	190.00		
R.	(-)185.00	5.00	0.00

**Reduction of ₹ 185.00 lakh from the provision by way of surrender was stated to be due to non-organisation of games and postponement of sports activities as well as training owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(40) 2204-796-104-0102-Tribal Area Sub-Plan-5223-Incentive to Sportsmen-			
O.	104.00		
R.	(-)104.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 104.00 lakh was stated to be due to non-organisation of games and postponement of sports activities as well as training owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also..**

(41) 2204-796-104-0102-Tribal Area Sub-Plan-7819-Yuva Shakti Yojana-			
O.	380.00		
R.	(-)380.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 380.00 lakh was stated to be due to non-commencement of scheme. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(42) 2205-796-107-0102-Tribal Area Sub-Plan-5377-Muktakash Sangrahalaya-			
O.	750.00		
S.	500.00	1,250.00	(-)1,040.49

**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(43) 2210-01-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)-6389-Super Speciality Hospital	4,800.00	3,789.00	(-)1,011.00
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**Reasons for saving have not been intimated (July 2021).**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(44) 2210-01-796-110-0102-Tribal Area Sub-Plan-6385-Medical College Attached Hospital-			
O. 7,812.70			
S. 162.35	7,975.05	5,465.40	(-)2,509.65
<b>Reasons for saving have not been intimated (July 2021).</b>			
(45) 2210-01-796-110-0102-Tribal Area Sub-Plan-7397-Chhattisgarh Emergency Medical Response Service Scheme	950.00	570.00	(-)380.00
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(46) 2210-01-796-196-0102-Tribal Area Sub-Plan-1473-District Hospitals-			
O. 11,627.63			
S. 500.00	12,127.63	9,819.46	(-)2,308.17
<b>Reasons for saving have not been intimated (July 2021). Persistent Saving under this head had been noticed during 2010-11 to 2019-20.</b>			
(47) 2210-02-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)-7730-National Ayush Mission	1,000.00	395.50	(-)604.50
<b>Reasons for saving have not been intimated (July 2021).</b>			
(48) 2210-02-796-101-0102-Tribal Area Sub-Plan-5683-Establishment of Indian Medical System Cell Under District Allopathic Hospital	649.80	490.38	(-)159.42
<b>Reasons for saving have not been intimated (July 2021).</b>			
(49) 2210-03-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)-6884-Rashtriya Swastha Mission-			
O. 45,600.00			
S. 15,200.00	60,800.00	57,035.39	(-)3,764.61
<b>Reasons for saving have not been intimated (July 2021).</b>			
(50) 2210-03-796-198-0102-Tribal Area Sub-Plan-2777-Primary Health Centre	13,032.20	11,304.56	(-)1,727.64
<b>Reasons for saving have not been intimated (July 2021).</b>			
(51) 2210-04-796-101-0102-Tribal Area Sub-Plan-5683-Establishment of Indian Medical System Cell Under District Allopathic Hospital	3,649.90	2,570.99	(-)1,078.91
<b>Reasons for saving have not been intimated (July 2021). Persistent Saving under this head had been noticed during 2014-15 to 2019-20.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(52) 2210-04-796-102-0102-Tribal Area Sub-Plan-5683-Establishment of Indian Medical System Cell Under District Allopathic Hospital	521.40	313.17	(-)208.23
<b>Reasons for saving have not been intimated (July 2021).</b>			
(53) 2210-04-796-103-0102-Tribal Area Sub-Plan-5683-Establishment of Indian Medical System Cell Under District Allopathic Hospital	181.00	45.53	(-)135.47
<b>Reasons for saving have not been intimated (July 2021).</b>			
(54) 2210-05-796-105-0102-Tribal Area Sub-Plan-6389-Super Specialty Hospital-			
O.	7,815.45		
S.	426.73		
	8,242.18	6,593.50	(-)1,648.68
<b>Reasons for saving have not been intimated (July 2021).</b>			
(55) 2210-06-796-003-0702-Centrally Sponsored Schemes (T.A.S.P.)-6388-Training Center for Nurses	1,330.90	502.81	(-)828.09
<b>Reasons for saving have not been intimated (July 2021).</b>			
(56) 2210-06-796-003-0102-Tribal Area Sub-Plan-2216- Integration of Public Health Through Basic Nursing Education Programme	768.85	428.49	(-)340.36
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(57) 2210-06-796-003-0102-Tribal Area Sub-Plan-6388-Training Center for Nurses	382.70	204.68	(-)178.02
<b>Reasons for saving have not been intimated (July 2021).</b>			
(58) 2210-06-796-101-6390-Mukhya Mantri Haat Bazar clinic	494.00	0.00	(-)494.00
<b>Reasons for saving have not been intimated (July 2021).</b>			
(59) 2210-06-796-101-6441-Treatment and Prevention of Covid-19 Infection S.	11,130.00	10,364.31	(-)765.69
<b>Reasons for saving have not been intimated (July 2021).</b>			
(60) 2210-06-796-101-0102-Tribal Area Sub-Plan-4244-Malaria	1,942.94	1,431.12	(-)511.82
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(61) 2210-06-796-101-0102-Tribal Area Sub-Plan-7679-Nutrition Food for Prevention of T.B.	500.00	0.00	(-)500.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(62) 2210-06-796-200-0102-Tribal Area Sub-Plan-6362-Dr. Khoobchand Baghel Swashtya Sahayata Yojana	20,900.00	16,720.00	(-)4,180.00
<b>Reasons for saving have not been intimated (July 2021).</b>			
(63) 2210-06-796-200-0102-Tribal Area Sub-Plan-6363-Mukhyamantri Vishesh Swashtya Sahayata Yojana-			
O.	1,900.00		
S.	760.00	760.00	(-)1,900.00
<b>Reasons for saving have not been intimated (July 2021).</b>			
(64) 2211-796-001-0702-Centrally Sponsored Schemes (T.A.S.P.)-1508-District Level Staff	334.93	146.18	(-)188.75
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(65) 2211-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)-621-Sub-Health Centre	13,157.56	11,157.53	(-)2,000.03
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(66) 2215-01-796-193-0102-Tribal Area Sub-Plan-8908-New Urban Water Supply Augmentation Schemes-			
O.	2,594.00		
R.	(-)772.01	1,821.99	1,821.99
<b>Reduction of ₹ 772.01 lakh from the provision by way of surrender was stated to be due to deduction in the budget made by the Finance Department owing to Covid-19 pandemic.</b>			
(67) 2215-02-796-107-0702-Centrally Sponsored Schemes (T.A.S.P.)-7610-Swachh Bharat Abhiyan-			
O.	17,100.00		
R.	(-)15,351.77	1,748.23	1,748.23
<b>Reduction of ₹ 15,351.77 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred during 2017-18 to 2019-20 also.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(68) 2216-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7807-Pradhan Mantri Awas Yojana (Rural)-			
O. 60,800.00			
R. (-)60,800.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 60,800.00 lakh was stated to non-receipt of central share. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(69) 2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7610-Swachchh Bharat Abhiyan-			
O. 102.60			
R. (-)102.60	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 102.60 lakh was stated to be due to non-receipt of proposal from the concerned bodies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(70) 2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7709-Housing Scheme for All-			
O. 7,000.00			
R. (-)4,345.36	2,654.64	2,654.64	0.00

**Reduction of ₹ 4,345.36 lakh from the provision by way of surrender was stated to be due to non-receipt of central share.**

(71) 2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8996-National Urban Livelihood Mission-			
O. 335.50			
R. (-)269.65	65.85	65.85	0.00

**Reduction of ₹ 269.65 lakh from the provision by way of surrender was stated to be due to non-receipt of central share.**

(72) 2217-80-796-192-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7709-Housing Scheme for all-			
O. 3,000.00			
R. (-)1,862.30	1,137.70	1,137.70	0.00

**Reduction of ₹ 1,862.30 lakh from the provision by way of surrender was stated to be due to non-receipt of central share. Saving had occurred under this head during 2019-20 also.**

(73) 2217-80-796-193-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7709-Housing Scheme for all-			
O. 2,500.00			
R. (-)1,551.92	948.08	948.08	0.00

**Reduction of ₹ 1,551.92 lakh from the provision by way of surrender was stated to be due to non-receipt of central share. Saving had occurred under this head during 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(74) 2220-60-796-101-0102-Tribal Area Sub-Plan- 9797-Organising of Information Camps in Tribal Area-			
O. 500.00			
R. (-)125.33	374.67	374.67	0.00
<b>Reasons for reduction of ₹ 125.33 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(75) 2225-02-796-001-0802-Central Sector Schemes (T.A.S.P.)- 3728- Upgradation, Research, Training and Development of Tribal Culture-			
O. 244.00			
R. (-)173.48	70.52	70.52	0.00
<b>Reduction of ₹ 173.48 lakh from the provision by way of surrender was stated to be due to non-receipt funds from the Government of India. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(76) 2225-02-796-102-0802-Central Sector Schemes (T.A.S.P.)- 5024-Tribal Special Backward Classes-			
O. 1,750.00			
R. (-)1,008.51	741.49	741.49	0.00
<b>Adequate reasons for reduction of ₹ 1,008.51 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving had been noticed under this head during 2012-13 to 2019-20.</b>			
(77) 2225-02-796-102-0602-Scheme Financed out of Additional Funds from Government of India for Tribal Area Sub-Plan- 7626-Local Development Programme by Special Central Assistance-			
O. 8,000.00			
R. (-)4,675.70	3,324.30	3,324.30	0.00
<b>Adequate reasons for reduction of ₹ 4,675.70 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(78) 2225-02-796-102-0102-Tribal Area Sub Plan- 5601-Bastar Vikas Pradhikaran-			
O. 2,350.00			
R. (-)715.00	1,635.00	1,635.00	0.00
<b>Reasons for reduction of ₹ 715.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			

**Grant No.41-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(79) 2225-02-796-102-0102-Tribal Area Sub Plan- 5602-Sarguja/Jaspur Vikas Pradhikaran-				
O.	350.00			
R.	(-)107.00	243.00	245.00	+2.00

**Reasons for reduction of ₹ 107.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(80) 2225-02-796-102-0102-Tribal Area Sub Plan- 6870-Availability of Loans to Scheduled Tribe Beneficiaries-				
O.	350.00			
R.	(-)233.02	116.98	66.98	(-)50.00

**Reasons for reduction of ₹ 233.02 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(81) 2225-02-796-102-0102-Tribal Area Sub Plan- 7995-Central Zone Tribal Development Authority-				
O.	200.00			
R.	(-)108.87	91.13	91.13	0.00

**Reasons for reduction of ₹ 108.87 lakh from the provision by way of surrender have not been intimated (July 2021).**

(82) 2225-02-796-102-0102-Tribal Area Sub Plan- 9853-Prevention and Development of Tribal Culture-				
O.	809.00			
R.	(-)461.54	347.46	347.46	0.00

**Adequate reasons for reduction of ₹ 461.54 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(83) 2225-02-796-277-0102-Tribal Area Sub Plan- 7627-Professional Training Schemes-				
O.	678.00			
R.	(-)436.96	241.04	241.04	0.00

**Adequate reasons for reduction of ₹ 436.96 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(84) 2230-02-796-101-0102-Tribal Area Sub Plan 7632-Yuva Kshamta Vikas Yojana		200.00	0.00	(-)200.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2021).**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(85) 2230-03-796-003-0802-Central Sector Schemes (T.A.S.P.)- 7867-Pradhan Mantri Kaushal Vikas Yojana-			
O.	1,000.00		
R.	(-)1,000.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 1,000.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(86) 2230-03-796-003-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7955-Training for Subsistence-			
O.	300.00		
R.	(-)10.00	290.00	(-)290.00

**Reasons for reduction of ₹ 10.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(87) 2230-03-796-003-0102-Tribal Area Sub Plan- 717-Industrial Training Institutes-			
O.	3,563.24		
R.	(-)549.26	3,013.98	(-)225.52

**Reasons for reduction of ₹ 549.26 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(88) 2230-03-796-003-0102-Tribal Area Sub-Plan- 8935-Livelihood College-			
O.	676.00		
R.	(-)204.00	472.00	(-)244.00

**Reduction of ₹ 204.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred on the actual basis. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(89) 2230-03-796-101-0102-Tribal Area Sub-Plan- 7683-Mukhya Mantri Kaushal Vikas Yojana-			
O.	3,385.00		
R.	(-)1,500.00	1,885.00	(-)1,885.00

**Reduction of ₹ 1,500.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred on the actual basis. Reasons for huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(90) 2230-03-796-101-0102-Tribal Area Sub-Plan- 7914-Kaushal Self-Employment Scheme-			
O.	100.00		
R.	(-)10.00	90.00	0.00
			(-)90.00

**Reasons for reduction of ₹ 10.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also**

(91) 2235-02-796-101-0102-Tribal Area Sub-Plan- 79-Schools and Institutions for Blind, Deaf and Dumb-				
O.	593.15			
R.	(-)279.33	313.82	314.14	+0.32

**Reasons for reduction of ₹ 279.33 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(92) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5354-Integrated Services Scheme (Under Externally Aided Project)-				
O.	9,106.50			
R.	(-)8,582.81	523.69	523.69	0.00

**Reduction of ₹ 8,582.81 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant post owing to non-sanction by Finance Department, suspension on training program owing to Covid-19, expenditure incurred as per requirement, non-functioning of Cash server from September 2020 and non-purchase of Mobile Phones. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(93) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7884-Pradhan Mantri Matru Vandana-				
O.	1,396.40			
R.	(-)586.04	810.36	810.08	(-)0.28

**Reduction of ₹ 586.04 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(94) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 9044-Integrated Child Development Service Scheme-				
O.	37,079.00			
S.	970.45			
R.	(-)7,624.23	30,425.22	30,398.13	(-)27.09

**Reasons for reduction of ₹ 7,624.23 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(95) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 9130-Supervision of Integrated Child Development Service-			
O.	605.90		
R.	(-)256.91	348.99	347.87
			(-)1.12

**Reasons for reduction of ₹ 256.91 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

(96) 2235-02-796-102-0102-Tribal Area Sub-Plan- 6908-Honorarium to Workers and Assistants-				
O.	8,537.10			
R.	(-)1,996.95	6,540.15	6,563.34	+23.19

**Reasons for reduction of ₹ 1,996.95 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(97) 2235-02-796-102-0102-Tribal Area Sub-Plan- 7680-Development and ECCE Component for Anganwadi Centre-				
O.	821.00			
R.	(-)655.94	165.06	165.06	0.00

**Reduction of ₹ 655.94 lakh from the provision was stated to be due to non-receipt of sanction from the Government. Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

(98) 2235-02-796-103-0102-Tribal Area Sub-Plan- 5645-Mukhyamantri Kanyadaan Yojana-				
O.	722.00			
R.	(-)130.87	591.13	591.13	0.00

**Reduction of ₹ 130.87 lakh from the provision was stated to be due to less expenditure incurred and use of materials pertaining to marriage ceremony purchased last year in this financial year.**

(99) 2235-02-796-103-0102-Tribal Area Sub-Plan- 7875-Suchita Yojana-				
O.	400.00			
R.	(-)400.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 400.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(100) 2236-02-796-101-0702-Centrally Sponsored Scheme (T.A.S.P.)- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O.	28,523.00		
R.	(-9,135.38)	19,387.62	19,261.05
			(-126.57)
<b>Reduction of ₹ 9,135.38 lakh from the provision by way of surrender was stated to be due to closure of Anganbadi Centres by the State Government owing to Covid-19 pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(101) 2236-02-796-101-0102-Tribal Area Sub Plan- 6359-Mukhyamantri Nutrition Campaign-			
O.	2,300.00		
R.	(-2,300.00)	0.00	0.00
			0.00
<b>Reasons for non-utilisation of entire provision of ₹ 2,300.00 lakh have not been intimated (July 2021).</b>			
(102) 2236-02-796-101-0102-Tribal Area Sub Plan- 7747-Mahtari Jatan Yojana-			
O.	1,234.05		
R.	(-642.33)	591.72	575.40
			(-16.32)
<b>Reduction of ₹ 642.33 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(103) 2236-02-796-101-0102-Tribal Area Sub Plan- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O.	1,989.00		
R.	(-1,910.58)	78.42	82.55
			+4.13
<b>Reduction of ₹ 1,910.58 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Persistent saving under this head had been noticed during 2007-08 to 2019-20.</b>			
(104) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7255-Rashtriya Khadya Suraksha Mission-			
O.	4,560.00		
R.	(-3,917.00)	643.00	643.00
			0.00
<b>Reduction of ₹ 3,917.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred according to the fund released by the Government of India. Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(105) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7258-National Mission on Oilseeds and Oil Palm-			
O.	346.35		
R.	(-)228.02	118.33	0.00

**Reduction of ₹ 228.02 lakh from the provision by way of surrender was stated to be due to deduction made in the budget as per the order of the Finance Department. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(106) 2401-796-102-0102-Tribal Area Sub Plan- 6366-Farmer Assistance-			
S.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2019-20 also.**

(107) 2401-796-102-0102-Tribal Area Sub Plan - 8972-Incentive Scheme on Paddy Production-			
O.	1,93,800.00		
R.	(-)79,800.00	1,14,000.00	0.00 (-)1,14,000.00

**Adequate reasons for reduction of ₹ 79,800.00 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(108) 2401-796-103-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7264-N.M.A.E.T. Submission on Seed and Planting Material Scheme-			
O.	400.00		
R.	(-)162.31	237.69	237.69 0.00

**Reduction of ₹ 162.31 lakh from the provision by way of surrender was stated to be due to deduction made in the budget as per the order of the Finance Department.**

(109) 2401-796-103-0102-Tribal Area Sub Plan - 6820-Entire Farmer Development Scheme-			
O.	3,078.00		
R.	(-)226.47	2,851.53	2,851.56 +0.03

**Reduction of ₹ 226.47 lakh from the provision by way of surrender was stated to be due to less production, distribution and collection of seeds by the Farmers. Persistent saving had been noticed under this head during 2011-12 to 2019-20.**

(110) 2401-796-105-0102-Tribal Area Sub Plan - 6448-Godhan Nyay Yojana-			
S.	3,000.00		
R.	(-)2,074.00	926.00	926.00 0.00

**Grant No.41-contd.**

**Reduction of ₹ 2,074.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of funds by the State Government.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(111) 2401-796-105-0102-Tribal Area Sub Plan - 8900-Bio Agriculture Mission-			
O.	760.00		
R.	(-)469.60	287.64	(-)2.76

**Reasons for reduction of ₹ 469.60 lakh from the provision by way of surrender was stated to be due to adoption of economy measures.**

(112) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O.	5,880.00		
R.	(-)4,652.91	1,227.08	(-)0.01
(113) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7266-N.M.S.A. Rainfed Area Development Scheme-			
O.	704.00		
R.	(-)531.93	172.07	0.00
(114) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7267-N.M.S.A. Soil Health Management Scheme-			
O.	711.00		
R.	(-)645.06	65.94	0.00

**Reduction of ₹ 4,652.91 lakh, ₹ 531.93 lakh and ₹ 645.06 lakh under the heads at serial nos. (112) to (114) above respectively from the provision by way of surrender was stated to be due to adoption of economy measures. Saving had occurred under the heads at serial no. (112) during 2016-17 to 2019-20, at serial no. (113) during 2017-18 to 2019-20 and at serial no. (114) during 2018-19 and 2019-20 also.**

(115) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O.	1,920.00		
R.	(-)903.00	1,017.00	0.00

**Reduction of ₹ 903.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of funds by the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(116) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7830-Conventional Agricultural Development Scheme-			
O.	1,718.00		
R.	(-)455.03	1,262.97	0.00

**Reduction of ₹ 455.03 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of funds by the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(117) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7832-Targeted Rise Fellow Area (T.R.F.A.)-			
O.	3,732.00		
R.	(-)900.35	2,831.65	0.00
<b>Reduction of ₹ 900.35 lakh from the provision by way of surrender was stated to be due to late receipt of sanction. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(118) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7833-Reclamation of Problem Soils (R.P.S.)-			
O.	152.00		
R.	(-)139.28	12.72	0.00
<b>Adequate reasons for reduction of ₹ 139.28 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(119) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7945-Pradhan Mantri Annadata Aay Sanrakshan Abhiyan-			
O.	190.00		
R.	(-)190.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 190.00 lakh was stated to be due to adoption of economic measures. Saving had occurred under this head during 2019-20 also.</b>			
(120) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8942-Rashtriya Krishi Vikas Yojana (Hareet Kranti)-			
O.	6,080.00		
R.	(-)2,964.07	3,115.93	0.00
<b>Reduction of ₹ 2,964.07 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(121) 2401-796-108-0102- Tribal Area Sub Plan- 7946-Incentive Scheme on Soyabean Production-			
O.	380.00		
R.	(-)380.00	0.00	0.00
<b>Adequate reasons for non-utilisation of entire provision of ₹ 380.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(122) 2401-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7269-N.M.A.E.T. Submission on Agriculture Extension-			
O.	1,520.00		
R.	(-)764.73	755.27	0.00

**Grant No.41-contd.**

**Reduction of ₹ 764.73 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Government. Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(123) 2401-796-110-0102- Tribal Area Sub Plan- 7797-Pradhan Mantri Fasal Bima Yojana-			
O.	13,780.00		
S.	5,000.00		
R.	(-324.83)	18455.17	0.00

**Reduction of ₹ 324.83 lakh from the provision by way of surrender was stated to be due to non-receipt of Insurance claim bills from the Insurance company and expenditure incurred as per release of fund by the Government. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(124) 2401-796-113-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8961-Grant on Agriculture Equipment under Agricultural Engineering Mission-			
O.	2,850.00		
R.	(-1,843.93)	1,006.07	0.00

**Reduction of ₹ 1,843.93 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Government. Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

(125) 2401-796-113-0102- Tribal Area Sub Plan- 8539-Establishment of Agriculture Machine Service Centre-			
O.	380.00		
R.	(-380.00)	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 380.00 lakh have not been intimated (July 2021).**

(126) 2401-796-113-0102- Tribal Area Sub Plan- 8907-Grant to Agriculture Labours for Efficiency Upgradation-			
O.	210.00		
R.	(-199.41)	10.59	0.00

**Adequate reasons for reduction of ₹ 199.41 lakh from the provision by way of surrender have not been intimated (July 2021).**

(127) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O.	1,280.00		
R.	(-793.08)	486.92	0.00

**Reduction of ₹ 793.08 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-withdrawal of funds by Districts. Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(128) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7258-National Mission on Oilseeds and Oil Palm-			
O. 448.00			
R. (-)372.01	75.99	75.99	0.00
<b>Reduction of ₹ 372.01 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-withdrawal of funds by Districts. Persistent saving had been noticed under this head during 2014-15 to 2019-20.</b>			
(129) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O. 1,600.00			
R. (-)955.43	644.57	644.57	0.00
<b>Reduction of ₹ 955.43 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Persistent saving had been noticed under this head during 2014-15 to 2019-20.</b>			
(130) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7705-Ekikrit Baghbani Vikas Mission-			
O. 7,790.00			
R. (-)2,702.87	5,087.13	5,086.83	(-)0.30
<b>Reduction of ₹ 2,702.87 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-withdrawal of funds by Districts. Persistent saving had been noticed under this head during 2014-15 to 2019-20.</b>			
(131) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7874-National Mission of Agroforestry (N.M.S.A.)-			
S. 456.00			
R. (-)366.59	89.41	79.95	(-)9.46
<b>Reduction of ₹ 366.59 lakh from the provision by way of surrender was stated to be due to adoption of economic measures and non-withdrawal of funds by Districts. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(132) 2401-796-119-0312-NABARD Sponsored Schemes (T.A.S.P.)- 7854-NABARD Aided Preserved Agriculture and Post Harvest Management Scheme-			
O. 532.00			
R. (-)532.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 532.00 lakh was stated to be due to adoption of economic measures and non-receipt of sanction from the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(133) 2401-796-800-1202-Externally Aided Projects (T.A.S.P.)- 6353-Chirag Yojana-			
O. 1,900.00			
R. (-)1,900.00	0.00	0.00	0.00
(134) 2401-796-800-0312-NABARD Sponsored Schemes (T.A.S.P.)- 7853-Minor Irrigation Scheme for NABARD funded-			
O. 190.00			
R. (-)190.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 1,900.00 lakh and ₹ 190.00 lakh under the heads at serial nos. (133) and (134) above was stated to be due to non-receipt of sanction from the Government. Saving had occurred under the head at serial no. (134) during 2017-18 to 2019-20 also.</b>			
(135) 2402-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7350-Integrated Water shed Management Programme-			
O. 7,600.00			
R. (-)7,600.00	0.00	0.00	0.00
<b>Adequate reasons for non-utilisation of entire provision of ₹ 7,600.00 lakh have not been intimated (July 2021). Saving had occurred under this head at during 2016-17 to 2019-20 also.</b>			
(136) 2403-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5620-Animal Disease Control-			
S. 280.00			
R. (-)200.52	79.48	79.48	0.00
<b>Reasons for reduction of ₹ 200.52 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(137) 2403-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7826-Control of Goats Disease-			
S. 100.00			
R. (-)100.00	0.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).</b>			
(138) 2403-796-101-0102-Tribal Area Sub Plan- 8898-State Sponsored Dairy Entrepreneurship Development Schemes-			
O. 418.00			
R. (-)122.23	295.77	295.77	0.00
<b>Reasons for reduction of ₹ 122.23 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(139) 2403-796-102-0702-Centrally Sponsored Schemes(T.A.S.P) - 7257-Rashtriya Gouvansiya Bhains Vansiya Pariyojna Evam Pashudhan Bima Yojna-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(140) 2403-796-108-0702-Centrally Sponsored Schemes (T.A.S.P) - 7242-Rashtriya Krishi Vikash Yojana (Normal)-			
O. 1,615.00			
R. (-)306.51	1,308.49	1,308.49	0.00
<b>Reasons for reduction of ₹ 306.51 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(141) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 700.00			
R. (-)291.45	408.55	408.55	0.00
<b>Reasons for reduction of ₹ 291.45 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving had been noticed under this head during 2013-14 to 2019-20.</b>			
(142) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7814-Fisheries Development & Management Programme under Blue Revolution-			
O. 1,205.00			
R. (-)230.16	974.84	638.81	(-)336.03
<b>Reduction of ₹ 230.16 lakh from the provision was the combined effect of decrease of ₹ 2.04 lakh by way of surrender and another decrease of ₹ 228.12 lakh through re-appropriation, stated to be due to the scheme being closed by the Government of India. Reasons for surrender as well as final saving have not been intimated (July 2021).</b>			
(143) 2406-01-796-070-0102-Tribal Area Sub-Plan- 6886-Construction of Bridge and Rapta on Forest Road-			
O. 1,050.00			
R. (-)0.70	1,049.30	300.71	(-)748.59
<b>Reduction of ₹ 0.70 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).</b>			

**Grant No.41-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(144) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2536-Environmental Forestry-				
O.	880.00			
R.	(-)15.28	864.72	314.72	(-)550.00

**Reduction of ₹ 15.28 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(145) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2962-Improvement of Degraded Forest-				
O.	9,000.00			
R.	(-)17.03	8,982.97	8,395.08	(-)587.89

**Reduction of ₹ 17.03 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(146) 2406-01-796-101-0102-Tribal Area Sub-Plan- 6516-Minor Forest Produced/Medicine through Rural Forest Societies-				
O.	450.00			
R.	(-)5.46	444.54	177.05	(-)267.49

**Reduction of ₹ 5.46 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(147) 2406-01-796-101-0102-Tribal Area Sub-Plan- 6723-Strengthening and Development of Combined Forest Management-				
O.	297.00			
R.	(-)18.55	278.45	116.36	(-)162.09

**Reduction of ₹ 18.55 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(148) 2406-01-796-101-0102-Tribal Area Sub-Plan- 6827-Ground Water and Water Conservation Work-				
O.	300.00			
R.	(-)0.64	299.36	149.38	(-)149.98

**Reduction of ₹ 0.64 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(149) 2406-01-796-102-0102-Tribal Area Sub-Plan- 1902-Fast Growing Plantation including Bamboo Plantation-			
O.	270.00		
R.	(-4.03)	95.99	(-169.98)
<b>Reduction of ₹ 4.03 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).</b>			
(150) 2406-01-796-102-0102-Tribal Area Sub-Plan- 2533-Hariyali Prasar Yojana-			
O.	882.00		
R.	(-88.94)	653.06	(-140.00)
<b>Reduction of ₹ 88.94 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(151) 2406-01-796-102-0102-Tribal Area Sub-Plan- 4475-Social Forestry-			
O.	375.00		
R.	(-2.96)	97.04	(-275.00)
<b>Reduction of ₹ 2.96 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).</b>			
(152) 2406-01-796-102-0102-Tribal Area Sub-Plan- 5091-Establishment of Public Reserve Area-			
O.	300.00		
R.	(-151.00)	153.56	+4.56
<b>Reduction of ₹ 151.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanctions for the amount of Grant-in aid from the Government. Saving had occurred under this head during 2019-20 also.</b>			
(153) 2406-01-796-102-0102-Tribal Area Sub-Plan- 6724-Regeneration of Bamboo Forest-			
O.	2,150.00		
R.	(-176.93)	1,658.70	(-314.37)
<b>Reduction of ₹ 176.93 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the subordinate offices. Reasons for final saving have not been intimated (July 2021).</b>			
(154) 2406-01-796-102-0102-Tribal Area Sub-Plan- 6854-Lakh Development Scheme-			
O.	200.00		
R.	(-200.00)	0.00	0.00

## Grant No.41-contd.

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-release of funds by the Government of Chhattisgarh. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(155) 2406-01-796-102-0102-Tribal Area Sub-Plan-7563-Plantation in lieu of Encroachment-			
O. 150.90			
R. (-)0.33	150.57	49.70	(-)100.87

**Reduction of ₹ 0.33 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).**

(156) 2406-01-796-102-0102-Tribal Area Sub-Plan-7930-Chief Minister Bamboo Development Plan-			
O. 456.00			
R. (-)6.91	449.09	42.48	(-)406.61

**Reduction of ₹ 6.91 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(157) 2406-01-796-105-0802-Central Sector Schemes (T.A.S.P.)-5231-Grant to Small Forest Produce Federation for Small Forest Produce Work-			
O. 5,000.00			
R. (-)4,968.00	32.00	32.00	0.00

**Reduction of ₹ 4,968.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government of India. Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

(158) 2406-01-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)-6373-Grant for Small Forest Produce Processing-			
O. 5,000.00			
R. (-)5,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 5,000.00 lakh was stated to be due to non-release of funds by the State Government and the Government of India.**

(159) 2406-01-796-105-0102-Tribal Area Sub-Plan-6792- Small Forest Yield Collection Group Insurance Scheme-			
O. 780.00			
R. (-)1.00	779.00	0.00	(-)779.00

## Grant No.41-contd.

**Reduction of ₹ 1.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(160) 2406-02-796-110-0802-Central Sector Schemes (T.A.S.P.)- 6771-Development of <i>Achankamar</i> <i>Amarkantak</i> Biosphere Reserve-			
O. 334.40			
R. (-)134.40	200.00	0.00	(-)200.00

**Reasons for reduction of ₹ 134.40 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

(161) 2406-02-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 3730-Project Tiger-			
O. 3,056.10			
R. (-)543.99	2,512.11	692.11	(-)1,820.00

**Reasons for reduction of ₹ 543.99 lakh from the provision by way of surrender as well as huge amount of final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2009-10 to 2019-20.**

(162) 2406-02-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6539-Development of National Parks and Sanctuaries-			
O. 534.40			
R. (-)139.88	394.52	95.42	(-)299.10

**Reasons for reduction of ₹ 139.88 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(163) 2406-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7261-National Forestation Programme-			
O. 945.00			
R. (-)195.00	750.00	750.00	0.00

**Reduction of ₹ 195.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government of India. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(164) 2406-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7856-Green India Mission-			
O. 200.00			
R. (-)86.16	113.84	13.84	(-)100.00

**Reduction of ₹ 86.16 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government of India. Reasons for final saving have not been intimated (July 2021).**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(165) 2408-01-796-003-0102-Tribal Area Sub-Plan-8919-Fully Computerisation of Public Distribution System-			
O. 1,132.40			
R. (-)1,132.40	0.00	0.00	0.00
<b>Non- utilisation of entire provision of ₹ 1,132.00 lakh was stated to be due to no-execution of scheme during the financial year. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(166) 2408-01-796-102-0102-Tribal Area Sub-plan-3229-Compensation for Food Loss in Procurement to Civil Food Corporation-			
O. 494.00			
R. 494.00	0.00	0.00	0.00
<b>Non- utilisation of entire provision of ₹ 494.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2019-20 also.</b>			
(167) 2408-01-796-102-0102-Tribal Area Sub-plan-6839-Chief Minister Food Assistant Schemes-			
O. 1,29,573.58			
R. (-)10,536.34	1,19,037.24	1,19,037.24	0.00
<b>Reduction of ₹ 10,536.34 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.</b>			
(168) 2408-01-796-102-0102-Tribal Area Sub-plan-7436-Gram Distribution under Antodaya Anna Yojana-			
O. 17,100.00			
R. (-)13,680.00	3,420.00	3,420.00	0.00
<b>Reduction of ₹ 13,680.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.</b>			
(169) 2408-01-796-102-0102-Tribal Area Sub-plan-7894-Financial Assistance to Co-operative Stores-			
O. 3,230.00			
R. (-)3,230.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 3,230.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2019-20 also.</b>			
(170) 2408-01-796-102-0102-Tribal Area Sub-plan-7994-Jaggrey Distribution Schemes-			
O. 5,000.00			
R. (-)1,355.47	3,644.53	3,644.53	0.00
<b>Reduction of ₹ 1,355.47 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(171) 2408-01-796-102-0102-Tribal Area Sub-plan- 8933-Sugar Distribution Schemes-			
O. 3,800.00			
R. (-)724.46	3,075.54	3,075.54	0.00
<b>Reduction of ₹ 724.46 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.</b>			
(172) 2425-796-107-0102-Tribal Area Sub-Plan- 5628-Interest Grant for Farmer Loan Interest Rationalisation-			
O. 8,094.00			
R. (-)4,294.00	3,800.00	3,800.00	0.00
<b>Reduction of ₹ 4,294.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department.</b>			
(173) 2425-796-107-0102-Tribal Area Sub-Plan- 7889-Computerisation of Primary Agriculture Credit Co-operative Society-			
O. 380.00			
R. (-)380.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 380.00 lakh was stated to be due to non-receipt of sanction from the Finance Department. Saving had occurred under this head during 2019-20 also.</b>			
(174) 2501-06-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7490-National Rural Livelihood Mission-			
O. 15,200.00			
R. (-)9,671.30	5,528.70	5,528.70	0.00
<b>Reduction of ₹ 9,671.30 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Persistent saving had been noticed under this head during 2013-14 to 2019-20.</b>			
(175) 2501-06-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8775-Administrative Schemes District Level-			
O. 634.24			
R. (-)118.97	515.27	515.27	0.00
<b>Reduction of ₹ 118.97 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share.</b>			
(176) 2505-60-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6728-National Rural Employment Guarantee Schemes-			
O. 60,800.00			
R. (-)22,885.35	37,914.65	37,914.65	0.00
<b>Reduction of ₹ 22,885.35 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(177) 2515-796-102-0102-Tribal Area Sub-Plan- 1208-Rural Engineering Service-			
O.	4,034.48		
R.	(-1,360.63)	2,673.85	2,675.51
			+1.66

**Reduction of ₹ 1,360.63 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2019-20 also.**

(178) 2702-03-796-103-0102-Tribal Area Sub-Plan- 5707-Shakambari Scheme-			
O.	760.00		
R.	(-)295.16	464.84	464.84
			0.00

**Reduction of ₹ 295.16 lakh from the provision by way of surrender was stated to be adoption of economic measures.**

(179) 2702-03-796-103-0102-Tribal Area Sub-Plan- 5709-Grant for <i>Kisan</i> <i>Samriddhi Yojana</i> -			
O.	380.00		
R.	(-)194.93	185.07	185.07
			0.00

**Reduction of ₹ 194.93 lakh from the provision by way of surrender was stated to be adoption of economic measures.**

(180) 2801-80-796-101-0102-Tribal Area Sub-Plan- 8914-Assistance to Electricity Companies-			
O.	380.00		
R.	(-)380.00	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 380.00 lakh was stated to be due to non-release of funds at the end of year. Saving had occurred under this head during 2019-20 also.**

(181) 2810-796-101-0102-Tribal Area Sub-Plan- 7694-Grant to Solar Energy related Schemes-			
O.	950.00		
R.	(-)569.80	380.20	380.20
			0.00

**Reduction of ₹ 569.80 lakh from the provision by way of surrender was stated to be non-release of funds by the Finance Department.**

(182) 2810-796-800-0102-Tribal Area Sub-Plan- 6375-Solar Tri-cycle Plan for Divyangjan-			
O.	133.38		
R.	(-)133.38	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 133.38 lakh was stated to be due to non-release of funds by the Finance Department.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(183) 2810-796-800-0102-Tribal Area Sub-Plan- 7697-Programmes related to Bio-Energy-			
O. 190.00			
R. (-)114.00	76.00	76.00	0.00

**Reduction of ₹ 114.00 lakh from the provision by way of surrender was stated to be non-release of funds by the Finance Department.**

(184) 2851-796-103-0102-Tribal Area Sub-Plan- 7910-Hathkargha Vastra Bunai Rojgar Srijan-			
O. 298.00			
R. (-)298.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 298.00 lakh was stated to be due to deduction made in the budget by the Finance Department.**

(185) 2851-796-107-0102-Tribal Area Sub-Plan - 164-Natural Tusser Kosa Production Development Scheme-			
O. 872.75			
R. (-)627.44	245.31	245.31	0.00

**Reduction of ₹ 627.44 lakh from the provision by way of surrender was stated to be due to deduction made in the budget by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(186) 2851-796-107-0102-Tribal Area Sub-Plan- 5662-Distribution of Healthy Egg Tusser to Worm Cultivator of Domesticated Species-			
O. 1,161.50			
R. (-)290.20	871.30	871.30	0.00

**Reduction of ₹ 290.20 lakh from the provision by way of surrender was stated to be due to deduction made in the budget by the Finance Department. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(187) 2852-80-796-102-0102-Tribal Area Sub-Plan- 5385-Establishment of New Industrial Area-			
O. 1,560.00			
R. (-)756.00	804.00	804.00	0.00

**Reasons for reduction of ₹ 756.00 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Grant No.41-contd.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-03-796-197-0102-Tribal Area Sub-plan- 5998-Community Health Centre- O. 8,262.05 R. (-)500.00	7,762.05	10,623.69	+2,861.64

**Adequate reasons for reduction of ₹ 500.00 lakh from the provision through re-appropriation as well as reasons for huge amount of final excess have not been intimated (July 2021). Persistent excess had been noticed under this head during 2012-13 to 2019-20.**

(2) 2210-03-796-198-0102-Tribal Area Sub-plan- 620-Sub-Health Centre	4,268.60	6,295.38	+2,026.78
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**Reasons for excess have not been intimated (July 2021). Persistent excess under this head had been noticed during 2012-13 to 2019-20.**

(3) 2401-796-102-0102-Tribal Area Sub-plan- 6438-Rajiv Gandhi Kisan Nyay Yojana- S. 22,800.00 R. 79,799.56	1,02,599.56	2,16,599.56	+1,14,000.00
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**Augmentation in the provision by ₹ 79,799.56 lakh was the net effect of increase of ₹ 79,800.00 lakh through re-appropriation, stated to be due to provide fair price of labour to State Annadata and decrease of ₹ 0.44 lakh by way of surrender was stated to be due to expenditure incurred as per release of funds by the Government. Reasons for huge amount of final excess have not been intimated (July 2021).**

(4) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6449-Prime Minister's Fishries Schemes- S. Token R. 227.97	227.97	564.00	+336.03
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**Augmentation in the provision by ₹ 227.97 lakh was the net effect of increase of ₹ 228.12 lakh through re-appropriation, stated to be due to fulfillment of funds release by the Central Government under the Scheme and decrease of ₹ 0.15 lakh by way of surrender. Reasons for surrender as well as well huge amount of final excess have not been intimated (July 2021).**

*Charged-*

**(v) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2013-14 to 2019-20 also.**

**CAPITAL:**

*Voted-*

**(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 30,190.18 lakh obtained in August 2020 proved unnecessary.**

**(vii) Against the available saving of ₹ 1,24,209.34 lakh, a sum of ₹ 1,04,356.23 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.**

**Grant No.41-contd.****(viii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-796-201-0102-Tribal Area Sub-Plan- 2772-Primary Schools- O. 345.00 R. (-)104.07	240.93	240.93	0.00
(2) 4202-01-796-201-0102-Tribal Area Sub-Plan- 3492-Middle Schools- O. 250.00 R. (-)118.12	131.88	131.88	0.00
<b>Reduction of ₹ 104.07 lakh and ₹ 118.12 lakh under the heads at serial nos. (1) and (2) from the provision by way of surrender was stated to be due to adoption of economy measures.</b>			
(3) 4202-01-796-201-0102-Tribal Area Sub-Plan- 7657-Foundation of Science Centre- O. 200.00 R. (-)200.00	0.00	0.00	0.00
<b>Reduction of ₹ 200.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction.</b>			
(4) 4202-01-796-201-0102-Tribal Area Sub-Plan- 9005-Maintenance of Buildings- Minor Works and Repairs- O. 1,350.00 R. (-)405.03	944.97	944.97	0.00
<b>Reduction of ₹ 405.03 lakh from the provision by way of surrender was stated to be due to adoption of economy measures.</b>			
(5) 4202-01-796-202-1202-Externally Aided Projects (T.A.S.P)- 1400-Vivekanand Gurukul Unnayan Yojana- O. 1,600.00 R. (-)1,600.00	0.00	0.00	0.00
(6) 4202-01-796-202-1002-Additional Central Assistance (T.A.S.P)- 1400-Vivekanand Gurukul Unnayan Yojana- O. 5,500.00 R. (-)5,500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,600.00 lakh and ₹ 5,500.00 lakh under the heads at serial nos. (5) and (6) above respectively was stated to be due to non-receipt of funds. Saving had occurred under the head at serial no. (5) during 2018-19 and 2019-20 also. Persistent saving had been noticed under the head at serial no. (6) during 2010-11 to 2019-20.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 4202-01-796-202-0311-Nabard Aided Projects (General) 1400-Vivekanand Gurukul Unnayan Yojana-			
O. 3,300.00			
R. (-)357.13	2,942.87	2,942.87	0.00
(8) 4202-01-796-202-0102-Tribal Area Sub-Plan- 1400-Vivekanand Gurukul Unnayan Yojana-			
O. 17,111.25			
S. Token			
R. (-)2,451.33	14,659.92	14,659.92	0.00
<b>Reduction of ₹ 357.13 lakh and ₹ 2,451.33 lakh under the heads at serial nos. (7) and (8) from the provision by way of surrender was stated to be due to non-receipt of funds. Persistent saving had been noticed under the head at serial no. (8) during 2014-15 to 2019-20.</b>			
(9) 4202-01-796-202-0102-Tribal Area Sub-Plan- 9005-Maintenance of Buildings- Minor Works and Repairs-			
O. 1,500.00			
R. (-)455.00	1,045.00	1,045.00	0.00
<b>Reduction of ₹ 455.00 lakh from the provision by way of surrender was stated to be due to adoption of economy measures.</b>			
(10) 4202-01-796-202-0102-Tribal Area Sub-Plan- 9840-Construction of Educational Institution and Building-			
O. 1,000.00			
R. (-)473.53	526.47	526.47	0.00
<b>Reduction of ₹ 473.53 lakh from the provision by way of surrender was stated to be due to adoption of economy measures. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(11) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7289-Surguja University-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00
(12) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7290-Bastar University-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
(13) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7445-Engineering College in Surguja University-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Grant No.41-contd.**

**Non-utilisation of entire provision of ₹ 100.00 lakh, ₹ 500.00 lakh and ₹ 100.00 lakh under the heads at serial nos. (11) to (13) was stated to be due to non-receipt of proposals.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 4202-02-796-103-1002-Additional Central Assistance (T.A.S.P.)- 8935-Livelihood College-			
O.	100.00		
R.	(-)70.00	30.00	0.00
			(-)30.00
<b>Reasons for reduction of ₹ 70.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021).</b>			
(15) 4202-02-796-103-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7438-State Skill Development Mission-			
O.	184.00		
R.	(-)179.26	4.74	4.74
			0.00
(16) 4202-02-796-103-0102-Tribal Area Sub-Plan- 717-Industrial Training Institutes-			
O.	2,671.00		
R.	(-)988.97	1,682.03	306.18
			(-)1,375.85
<b>Reduction of ₹ 179.26 lakh and ₹ 988.97 lakh under the heads at serial nos. (15) and (16) above from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for huge amounts of final saving at serial no. (16) above have not been intimated (July 2021). Persistent saving under the head at serial no. (15) had been noticed during 2012-13 to 2019-20 and at serial no. (16) during 2013-14 to 2019-20.</b>			
(17) 4202-02-796-104-0802-Central Sector Schemes (T.A.S.P.)- 2668-Polytechnic Institutions-			
O.	2,655.22		
R.	(-)1,571.97	1,083.25	62.59
			(-)1,020.66
<b>Reduction of ₹ 1,571.97 lakh from the provision by way of surrender was stated to be due to non-commencement of purchase process, non-receipt of funds from the Government of India and prohibition imposed on purchasing of vehicles by the Finance Department. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(18) 4210-01-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6358-Medical Collage Attached Hospital-			
O.	1,090.00		
S.	670.00	1,760.00	924.43
			(-)835.57
(19) 4210-01-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7668-Burn and Trauma Care Centre			
	238.00	100.50	(-)137.50
(20) 4210-01-796-196-0102-Tribal Area Sub-Plan- 1473-District Hospitals	3,279.70	1,932.20	(-)1,347.50
(21) 4210-02-796-101-0102-Tribal Area Sub-Plan- 620-Sub Health Centers	567.60	0.00	(-)567.60

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 4210-02-796-103-0102-Tribal Area Sub-Plan-2777-Primary Health Centre	1,143.50	692.81	(-)450.69
(23) 4210-02-796-104-0102-Tribal Area Sub-Plan-5998-Community Health Centre	2,456.97	613.15	(-)1,843.82
(24) 4210-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)-6386-Medical Dental Physiotherapy College-			
O.	2,876.00		
S.	1,500.00	4,087.60	(-)288.40
(25) 4210-03-796-105-0102-Tribal Area Sub-Plan-6386-Medical Dental Physiotherapy College-			
O.	12,550.00		
S.	54.00	3,253.05	(-)9,350.95
(26) 4210-04-796-101-0312-NABARD Sponsored Schemes (T.A.S.P.)-6441-Treatment and Prevention of Covid-19	9,165.00	7,616.80	(-)1,548.20
(27) 4210-04-796-112-0102-Tribal Area Sub-Plan-6388-Training Centre of Nursing Programme	1,097.83	920.36	(-)177.47
<b>Reasons for saving under the heads at serial nos. (18) to (27) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (19) above during 2019-20 also.</b>			
(28) 4215-01-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)-6383-Jal Jeevan Mission Yojana-			
O.	6,560.00		
S.	17,101.17		
R.	(-)7,081.63	16,588.07	+8.53
<b>Reduction of ₹ 7,081.63 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from the Government of India. Reasons for final excess have not been intimated (July 2021).</b>			
(29) 4215-01-796-102-0312-NABARD Sponsored Schemes (T.A.S.P.)-5403-Rural Piped Water Supply Scheme-			
O.	4,500.00		
R.	(-)2,349.30	1,393.97	(-)756.73
(30) 4215-01-796-102-0312- NABARD Sponsored Schemes (T.A.S.P.)-7858-Solar Energy Based Rural Drinking Water Scheme-			
O.	880.00		
R.	(-)529.48	350.52	0.00

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(31) 4215-01-796-102-0102-Tribal Area Sub-Plan- 2715-Administration-			
O. 742.45			
R. (-)436.01	306.44	306.44	0.00
<b>Reduction of ₹ 2,349.30 lakh, ₹ 529.48 lakh and ₹ 436.01 lakh from the provision by way of surrender was stated to be due to deduction made by the Finance Department. Reasons for final saving under the head at serial no. (29) above have not been intimated (July 2021). Saving had occurred under the heads at serial no. (29) during 2015-16 to 2019-20, at serial no. (30) during 2019-20 and at serial no. (31) during 2018-19 and 2019-20 also.</b>			
(32) 4215-01-796-102-0102-Tribal Area Sub-Plan- 5403-Rural Water Supply Scheme through Pipe-			
O. 2,500.00			
R. (-)975.13	1,524.87	1,580.08	+55.21
<b>Reduction of ₹ 975.13 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(33) 4215-01-796-102-0102-Tribal Area Sub-Plan- 7965-Supebeda Water Supply Scheme-			
O. 400.00			
R. (-)296.95	103.05	103.05	0.00
<b>Reduction of ₹ 296.95 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds and deduction made by the Finance Department.</b>			
(34) 4225-02-796-102-1002-Additional Central Assistance (T.A.S.P.)- 5480-Extension of Facilities in Tribal Areas Article {275 (i)}-			
O. 12,000.00			
S. Token			
R. (-)4,100.00	7,900.00	7,900.00	0.00
(35) 4225-02-796-102-0602-Scheme Financed Out of Additive Funds from Government of India for Tribal Area Sub-Plan 7626-Local Development Programme by Special Central Assistance-			
O. 15,000.00			
R. (-)8,873.54	6,126.46	6,106.64	(-)19.82
(36) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5601-Bastar Vikash Pradhikaran-			
O. 3,200.00			
R. (-)960.07	2,239.93	2,239.93	0.00

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(37) 4225-02-796-102-0102-Tribal Area Sub-Plan- 5602-Surguja/Jaspur Vikash Pradhikaran-			
O.	3,200.00		
R.	(-960.00)	2,240.00	0.00
<b>Reduction of ₹ 4,100.00 lakh, ₹ 8,873.54 lakh, ₹ 960.07 lakh and ₹ 960.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds from the Districts. Reasons for final saving under the head at serial no. (35) above have not been intimated (July 2021). Persistent saving had been noticed under the heads at serial nos. (34) and (35) during 2014-15 to 2019-20.</b>			
(38) 4225-02-796-102-0102-Tribal Area Sub-Plan- 7995-Central Zone Tribal Development Authority-			
O.	3,200.00		
R.	(-998.30)	2,201.70	0.00
<b>Reasons for reduction ₹ 998.30 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(39) 4225-02-796-800-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7844-Shahid Veer Narayan Memorial and Library-			
O.	600.00		
R.	(-600.00)	0.00	0.00
<b>Adequate reasons for non-utilisation of entire provision of ₹ 600.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(40) 4235-02-796-102-0102-Tribal Area Sub-Plan- 5564-Construction of Building for Project Office cum Resource Centre-			
O.	225.00		
R.	(-225.00)	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 225.00 lakh was stated to be due to non-release of sanction by the State Government resulting in non-expenditure under the scheme.</b>			
(41) 4235-02-796-103-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7971-Construction of Hostel Building Working Women-			
O.	265.00		
R.	(-265.00)	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 265.00 lakh was stated to be due to non-receipt of complete proposals from the districts.</b>			

**Grant No.41-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(42) 4235-02-796-103-0102-Tribal Area Sub-Plan- 8680-Tribal Area Sub-Plan Horticulture University-				
O.	100.00			
R.	(-)100.00	0.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2021).</b>				
(43) 4401-796-119-0102-Tribal Area Sub-Plan - 7970-Establishment of Plug Unit-				
O.	100.00			
R.	(-)100.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-release of sanction by the Government. Saving had occurred under this head during 2019-20 also.</b>				
(44) 4402-796-102-0102-Tribal Area Sub-Plan - 3478-Micro Minor Irrigation Schemes-				
O.	1,250.00			
R.	(-)574.47	675.53	675.53	0.00
<b>Reduction of ₹ 574.47 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.</b>				
(45) 4406-01-796-070-0102-Tribal Area Sub-Plan - 4342-Construction of Building and Roads-				
O.	800.00			
R.	(-)6.11	793.89	349.00	(-)444.90
<b>Reduction of ₹ 6.11 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for huge of final saving have not been intimated (July 2021).</b>				
(46) 4415-01-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5538-Integrated Forest Safety (Conservation) Scheme-				
O.	380.00			
R.	(-)353.44	26.56	26.56	0.00
<b>Reduction of ₹ 353.44 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Government of India and expenditure incurred as per actual requirement. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
(47) 4425-796-108-0102-Tribal Area Sub-Plan- 7678-Share Capital for Co-operative Institutions-				
O.	2,938.00			
R.	(-)2,938.00	0.00	0.00	0.00

## Grant No.41-contd.

**Non-utilisation of entire provision of ₹ 2,938.00 lakh was stated to be due to non-receipt of approval from the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(48) 4425-796-200-0312- NABARD Sponsored Schemes (T.A.S.P)- 8545-Nabard Assistance Go-down Construction-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(49) 4515-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7759-Shyama Prasad Mukherjee Rurban Mission-			
O. 4,180.00			
R. (-)1,900.00	2,280.00	2,280.00	0.00

**Reduction of ₹ 1,900.00 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(50) 4700-03-796-800-0102-Tribal Area Sub-Plan- 2898-Dam and Appurtenant Works-			
O. 2,001.10			
R. (-)1,357.90	643.20	643.20	0.00

**Reduction of ₹ 1,357.90 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-receipt of sanction from the State Government for compensation of plantation. Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

(51) 4700-80-796-005-0102-Tribal Area Sub-Plan- 4416-Survey-			
O. 500.00			
S. 1,500.00			
R. (-)354.48	1,645.52	1,645.52	0.00

**Reduction of ₹ 354.48 lakh from the provision was the net effect of increase of ₹ 1,050.00 lakh through re-appropriation, stated to be due to payment of survey works and decrease of ₹ 1,404.48 lakh by way of surrender, stated to be due to slow progress of survey work. Saving had occurred under this head during 2019-20 also.**

(52) 4701-08-796-800-0102-Tribal Area Sub-Plan- 3366-Construction work of Medium Projects -			
O. 720.00			
R. (-)702.52	17.48	17.48	0.00

**Reduction of ₹ 702.52 lakh from the provision by way of surrender was stated to be due to non-receipt of administration sanction from the Government, slow progress of tender work, non-settlement of land acquisition compensation. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(53) 4701-22-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹100.00 lakh was stated to be due to non-receipt of administrative sanction. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(54) 4701-24-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	2,100.00		
R.	(-)801.46	1,298.54	1,297.54 (-)1.00

**Reduction of ₹ 801.46 lakh from the provision by way of surrender was stated to be due to slow progress of tender work.**

(55) 4701-25-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of administrative sanction for scheme.**

(56) 4701-26-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	250.00		
R.	(-)250.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 250.00 lakh was stated to be due to non-receipt of administrative sanction for scheme.**

(57) 4701-31-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	396.00		
R.	(-)396.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 396.00 lakh was stated to be due to non-receipt of administrative sanction and non-passing of the land-acquisition award.**

(58) 4701-33-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O.	510.00		
R.	(-)426.59	83.41	83.41 0.00

**Reduction of ₹ 426.59 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-payment of compensation pertaining to cases of Forest Land acquisition. Saving had occurred under this head during 2017-18 to 2019-20 also.**

## Grant No.41-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(59) 4701-34-796-800-0102-Tribal Area Sub-Plan- 2898-Dam and Appurtenant Works-			
O.	710.00		
R.	(-)656.28	53.72	0.00
<b>Reduction of ₹ 656.28 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2019-20 also.</b>			
(60) 4701-80-796-005-0102-Tribal Area Sub-Plan- 3366-Construction work of Medium Projects-			
O.	200.00		
R.	(-)115.56	84.44	0.00
<b>Reduction of ₹ 115.56 lakh from the provision by way of surrender was stated to be due to slow progress of survey work. Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(61) 4702-796-101-0102-Tribal Area Sub-Plan- 3828-Minor Irrigation Schemes-			
O.	33,000.00		
S.	Token		
R.	(-)11,134.17	21,865.83	+9.84
<b>Reduction of ₹ 11,134.17 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from Forest Department, slow progress of tender and construction works. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(62) 4702-796-102-0102-Tribal Area Sub-Plan- 5059-Construction of Anicut/ Stopdam-			
O.	6,500.00		
R.	(-)2,664.39	3,835.61	(-)13.38
<b>Reduction of ₹ 2,664.39 lakh from the provision by way of surrender was stated to be due to delay in tender work owing to Covid-19 pandemic and slow progress of works. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(63) 4702-796-102-0102-Tribal Area Sub-Plan- 7422-Construction of Industrial Water Structure-			
O.	7,500.00		
R.	(-)6,437.02	1,062.98	(-)4.67
<b>Reduction of ₹ 6,437.02 lakh from the provision was the combined effect of decrease of ₹ 1,050.00 lakh through re-appropriation, stated to be due to slow progress of work and another decrease of ₹ 5,387.02 lakh by way of surrender, stated to be due to delay in tender process owing to Covid-19 pandemic and slow progress of works. Persistent saving had been noticed under this head during 2012-13 to 2019-20.</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(64) 4702-796-800-0702-Centrally Sponsored Scheme (T.A.S.P.)- 6354-Dam rehabilitation and Improvement project-			
S. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of sanction from the Government of India. Saving had occurred under this head during 2019-20 also.**

(65) 4801-02-796-190-0102-Tribal Area Sub-Plan- 7498-Capital Expenditure on Transmission/Production/ Distribution-			
O. 3,610.00			
R. (-)3,610.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 3,610.00 lakh was stated to be due to non-approval of the scheme by the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(66) 4801-80-796-101-0102-Tribal Area Sub-Plan- 8548-Mukhya Mantri Shahri Vidiuti Karan Yojna-			
O. 1,900.00			
R. (-)1,618.00	282.00	282.00	0.00

**Reduction of ₹ 1,618.00 lakh from the provision by way of surrender was stated to be due to non-release of funds by the year-end. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(67) 4801-80-800-0102-Tribal Area Sub-Plan- 6415-P.M. Kusum Yojana-			
O. 741.00			
R. (-)741.00	0.00	0.00	0.00

(68) 4801-80-800-0102-Tribal Area Sub-Plan- 6417-Mukhya Mantri Vidyut Adhosanrachna Vikas-			
S. 950.00			
R. (-)950.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 741.00 lakh and ₹ 950.00 lakh under the heads at serial nos. (67) and (68) above was stated to be due to non-release of funds.**

(69) 4810-796-101-0312-NABARD Aided Projects (T.A.S.P.)- 6415-P.M. Kusum Yojana-			
O. 6,475.20			
R. (-)6,475.20	0.00	0.00	0.00

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(70) 4810-796-101-0102-Tribal Area Sub-Plan-6416-Scheme to fill Ponds with through Water from River/ Anicuts Solar Pump-			
O. 760.00			
R. (-)760.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 6,475.20 lakh and ₹ 760.00 lakh under the heads at serial nos. (69) and (70) above was stated to be due to less release of funds by the Finance Department.</b>			
(71) 4851-796-101-0102-Tribal Area Sub-Plan-5385-Establishment of New Industrial Sectors-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 500.00 lakh have not been intimated (July 2021).</b>			
(72) 5054-04-796-101-0102-Tribal Area Sub-Plan-4871-Construction of Bridges on P.M.G.S.Y. Roads-			
O. 2,000.00			
R. (-)2,000.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 2,000.00 lakh was the combined effect of decrease of ₹ 1,289.56 lakh through re-appropriation and another decrease of ₹ 710.44 lakh by way of surrender. Adequate reasons for both re-appropriation and surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(73) 5054-04-796-337-0702-Centrally Sponsored Scheme (T.A.S.P.)-4855- Pradhan Mantri Gram Sadak Yojana-			
O. 51,300.00			
R. (-)2,806.00	48,494.00	48,494.00	0.00
<b>Adequate reasons for reduction of ₹ 2,806.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(74) 5054-04-796-337-0102-Tribal Area Sub-Plan-4855- Pradhan Mantri Gram Sadak Yojana-			
O. 3,000.00			
R. (-)3,000.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 3,000.00 lakh was the combined effect of decrease of ₹ 2,000.00 lakh through re-appropriation and another decrease of ₹ 1,000.00 lakh by way of surrender, stated to due to non-expenditure under the scheme. Reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(75) 5275-796-101-0102-Tribal Area Sub-Plan-7861-Communication Revolution Scheme			
	3,800.00	2,660.00	(-)1,140.00
<b>Reasons for saving have not been intimated (July 2021).</b>			

**Grant No.41-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(76) 6215-01-796-101-0102-Tribal Area Sub-Plan- 2182-New Urban Water Supply Scheme-			
O. 2,000.00			
R. (-)2,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 2,000.00 lakh was stated to be due to non-receipt of approval for release of loan and deduction made in the budget owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(77) 6408-02-796-190-0312-NABARD Aided Projects (T.A.S.P.)- 8545-Nabard Assistance Go-down Construction-			
O. 5,772.00			
R. (-)5,772.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 5,772.00 lakh was stated to be due to non-release of funds by the Department.**

**(ix) Saving mentioned at note (viii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-02-796-104-0102-Tribal Area Sub-Plan 2668-Polytechnic Institutions-			
O. 121.98			
S. Token			
R. (-)121.97	0.01	1,020.66	+1,020.65

**Reduction of ₹ 121.97 lakh from the provision by way of surrender was stated to be due to non-commencement of purchase process, non-receipt of demand from the institutions and prohibition imposed on purchasing of vehicles by the Finance Department. Reasons for huge amount of excess have not been intimated (July 2021).**

(2) 4215-01-796-102-0102- Tribal Area Sub-Plan - 7962-Minimata Amrit Dhara Nal Yojana-			
O. 418.00			
R. (-)332.22	85.78	750.10	+664.32

**Reduction of ₹ 332.22 lakh from the provision by way of surrender was stated to be due to non-demand for funds. Reasons for excess have not been intimated (July 2021).**

(3) 5054-04-796-101-0312-NABARD Aided Projects (TASP) 7475-Mukhya Mantri Gram Sadak evam Vikas Yojana -			
O. 3,800.00			
R. 2,000.00	5,800.00	4,692.30	(-)1,107.70

**Augmentation in the provision by ₹ 2,000.00 lakh was stated to be due the funds needed for completion of sanctioned works under Mukhyamantri Gram Sadak evam Vikas Yojana. Reasons for huge amount of final saving have not been intimated (July 2021).**

**Grant No.41-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 5054-04-796-101-0312-NABARD Aided Projects (T.A.S.P.)			
8650-Mukhya Mantri Gram			
Gaurav Path			
Yojana -			
O.	1,400.00		
R.	1,289.56	2,689.56	3,719.25
			(-),029.74

**Augmentation in the provision by ₹ 1,289.56 lakh was stated to be due the funds needed for completion of sanctioned works under *Mukhyamantri Gram Gaurav Path Yojana*. Reasons for huge amount of final saving have not been intimaed (July 2021).**

*Charged-*

**(x) Entire appropriation of ₹ 215.00 lakh remained unutilised during the year and surrendered on 31 March 2021.**

**GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN  
ROADS AND BRIDGES**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>CAPITAL:</b>				
Voted-				
Original	94,72,300			
Supplementary	380	94,72,680	47,45,477	(-)47,27,203
Amount surrendered during the year (31 March 2021)				48,47,795
<i>Charged</i>		1,32,500	2,546	(-)1,29,954
<i>Amount surrendered during the year (31 March 2021)</i>				1,29,954

Notes and Comments

**CAPITAL:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 3.80 lakh obtained in August 2020 proved unnecessary while the token provision was also made in December 2020.

(ii) Against the available saving of ₹ 47,272.03 lakh, surrender of ₹ 48,477.95 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of the budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5053-02-796-102-0102-Tribal Area Sub-Plan- 4727-Construction and Extension of Air Strips-				
O.	310.00			
R.	(-)203.46	106.54	110.21	+3.67

Reduction of ₹ 203.46 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2015-16 to 2019-20 also.

(2) 5054-03-796-101-0102-Tribal Area Sub-Plan-  
7976-Jawahar Setu  
Yojana-

O.	4,000.00			
S.	Token			
R.	(-)3,559.21	440.79	456.00	+15.21

Reduction of ₹ 3,559.21 lakh from the provision was the combined effect of decrease of ₹ 3,389.21 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 170.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

**Grant No. 42-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 5054-03-796-337-0102-Tribal Area Sub-Plan-3710-State Highways for State-			
O. 7,000.00			
R. (-)6,050.95	949.05	981.79	+32.74
<b>Reduction of ₹ 6,050.95 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(4) 5054-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)-7842-R.R.P. Phase-II-			
O. 6,000.00			
R. (-)6,000.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 6,000.00 lakh was stated to be due to delay in departmental process.</b>			
(5) 5054-04-796-337-0702-Centrally Sponsored Schemes (T.A.S.P.)-7842-R.R.P. Phase-II-			
O. 27,000.00			
R. (-)16,000.00	11,000.00	11,000.00	0.00
<b>Reduction of ₹ 16,000.00 lakh from the provision by way of surrender was stated to be due to delay in departmental process.</b>			
(6) 5054-04-796-337-0312-NABARD Aided Projects (T.A.S.P.)-6590-Construction of Rural Road Under NABARD Aided Grant-			
O. 2,805.00			
R. (-)658.32	2,146.68	2,220.74	+74.06
<b>Reduction of ₹ 658.32 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021).</b>			
(7) 5054-04-796-337-0102-Tribal Area Sub-Plan-2457-Minimum Needs Programme-			
O. 14,000.00			
R. (-)969.35	13,030.65	13,480.21	+449.56
<b>Reduction of ₹ 969.35 lakh from the provision was the combined effect of decrease of ₹ 469.35 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 500.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(8) 5054-04-796-337-0102-Tribal Area Sub-Plan-3539-District Main Roads-			
O. 13,000.00			
R. (-)8,232.64	4,767.36	4,931.83	+164.47

## Grant No. 42-contd.

**Reduction of ₹ 8,232.64 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 5054-04-796-337-0102-Tribal Area Sub-Plan-4416-Survey-			
O.	270.00		
R.	(-)233.73	37.53	+1.26

**Reduction of ₹ 233.73 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Persistent saving had been noticed under this head during 2014-15 to 2019-20 also.**

(10) 5054-05-796-337-0102-Tribal Area Sub-Plan-7818-Engineering Procurement & Construction-			
O.	6,268.00		
R.	(-)6,268.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 6,268.00 lakh was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-04-796-101-0102-Tribal Area Sub-Plan-4871-Construction of Bridges on P.M.G.S.Y. Roads-			
O.	50.00		
R.	165.23	215.23	0.00

**Augmentation in the provision by ₹ 165.23 lakh was the net effect of increase of ₹ 170.00 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 4.77 lakh by way of surrender, stated to be due to delay in departmental process.**

(2) 5054-04-796-337-0102-Tribal Area Sub-Plan-6450-Mukhya Mantri Sugam Sadak Yojana-			
S.	3.80		
R.	75.44	79.23	(-)0.01

**Augmentation in the provision by ₹ 75.44 lakh was the net effect of decrease of ₹ 424.56 lakh by way of surrender, stated to be due to delay in departmental process and increase of ₹ 500.00 lakh through re-appropriation. Reasons for re-appropriation have not been intimated (July 2021).**

**Grant No. 42-concl.***Charged-***(v) Saving in the appropriation occurred under:-**

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
5054-04-796-800-0102-Tribal Area Sub-Plan- 3115-Compensation for Land Acquisition-			
<i>O.</i>	1,325.00		
<i>R.</i>	(-)1,299.54	25.46	0.00

**Reduction of ₹ 1,299.54 lakh from the appropriation by way of surrender was stated to be due to non-completion of process for land acquisition. Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

## GRANT NO.43-SPORTS AND YOUTH WELFARE

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2204-SPORTS AND YOUTH SERVICES</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>				
<b>REVENUE:</b>				
Voted-				
Original	8,17,036			
Supplementary	Token	8,17,036	1,08,024	(-)7,09,012
Amount surrendered during the year (31 March 2021)				7,08,954
<i>Charged</i>		30	00	(-)30
<i>Amount surrendered during the year (31 March 2021)</i>				30
<b>CAPITAL:</b>				
Voted		26,950	3,116	(-)23,834
Amount surrendered during the year (31 March 2021)				23,834

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 7,090.12 lakh, a sum of ₹ 7,089.54 lakh was surrendered on 31 March 2021.

(ii) Saving in the provision occurred mainly under :-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2204-103-2323-Direction and Administration-				
O.	986.40			
S.	Token			
R.	(-)476.81	509.59	509.02	(-)0.57
<b>Reduction of ₹ 476.81 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, payment incurred as per actual requirement, non-receipt of demand, limited allotment of funds owing to financial condition, non-preparation of bills, adoption of economic measures and suspension of sports activities owing to Covid-19 pandemic. Persistent saving under this head had been noticed during 2008-09 to 2019-20.</b>				
(2) 2204-103-0101-State Plan Schemes (Normal)- 5429-Youth Welfare Activities-				
O.	300.00			
S.	Token			
R.	(-)192.57	107.43	107.43	0.00

**Grant No. 43-contd.**

**Reduction of ₹ 192.57 lakh from the provision by way of surrender was stated to be due to suspension of sports activities owing to Covid-19 pandemic.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2204-103-0101-State Plan Schemes (Normal)- 5430-Aid for Youth Commission- O. 150.00 R. (-)150.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 150.00 lakh was stated to be due to the commission not being functional. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 2204-103-0101-State Plan Schemes (Normal)- 6407-State Youth Festival- O. 250.00 R. (-)250.00	0.00	0.00	0.00
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**Non-utilisation of entire provision of ₹ 250.00 lakh was stated to be due to non-organisation of the festival owing to Covid-19 pandemic.**

(5) 2204-103-0101-State Plan Schemes (Normal)- 6408-Rajya Yuva Mitan Club- O. 2,500.00 R. (-)2,500.00	0.00	0.00	0.00
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**Non-utilisation of entire provision of ₹ 2,500.00 lakh was stated to be due to non-establishment of Club owing to non-completion of process for guidelines of the scheme.**

(6) 2204-103-0101-State Plan Schemes (Normal)- 7819-Yuva Shakti Yojana- O. 500.00 R. (-)500.00	0.00	0.00	0.00
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**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-commencement of the scheme. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(7) 2204-104-0101-State Plan Schemes (Normal)- 1079-Training of Sportsmen- O. 200.00 R. (-)149.21	50.79	50.79	0.00
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**Reduction of ₹ 149.21 lakh from the provision by way of surrender was stated to be due to less allocation of funds for Gym establishment and suspension of sports activities owing to Covid-19 pandemic. Saving had occurred under this head during 2019-20 also.**

(8) 2204-104-0101-State Plan Schemes (Normal)- 1190-Rural Sports Competition- O. 250.00 R. (-)215.09	34.91	34.91	0.00
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## Grant No. 43-contd.

**Reduction of ₹ 215.09 lakh from the provision by way of surrender was stated to be due to suspension of sports activities owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2204-104-0101-State Plan Schemes (Normal)- 3459-Women Sports Competition-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-organisation and suspension of sports activities owing to Covid-19 pandemic. Saving had occurred under this head during 2019-20 also.**

(10) 2204-104-0101-State Plan Schemes (Normal)- 5223-Incentive to Sportsmen-			
O.	413.00		
R.	(-)370.27	42.73	0.00

**Reduction of ₹ 370.27 lakh from the provision by way of surrender was stated to be due to suspension of sports activities owing to Covid-19 pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(11) 2204-104-0101-State Plan Schemes (Normal)- 7296-Sports Academy-			
O.	413.77		
R.	(-)278.09	135.68	0.00

**Reduction of ₹ 278.09 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, payment incurred as per actual requirement, non-receipt of demand, limited allotment of funds owing to financial condition, non-preparation of bills and adoption of economic measures. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(12) 2204-104-0101-State Plan Schemes (Normal)- 7473-37 <sup>th</sup> National Game-			
O.	1,500.00		
R.	(-)1,500.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 1,500.00 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(13) 2204-104-0101-State Plan Schemes (Normal)- 7777-Sports Training Academy-			
O.	195.08		
R.	(-)137.82	57.26	0.00

**Reduction of ₹ 137.82 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, payment incurred as per actual requirement, non-receipt of demand, limited allotment of funds owing to financial condition, non-preparation of bills, adoption of economic measures and suspension of sports activities owing to Covid-19 pandemic. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No. 43-concl.***Charged-*

**(iii) Entire appropriation of ₹ 0.30 lakh was remained unutilised during the year and was surrendered on 31 March 2021.**

**CAPITAL:***Voted-***(iv) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4202-03-102-0101-State Plan Schemes (Normal)- 5226- Development of Basic amenities- Stadium etc.-			
O.	250.00		
R.	(-218.84)	31.16	0.00

**Reduction of ₹ 218.84 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per approval. Saving had occurred under this head during 2019-20 also.**

## GRANT NO.44-HIGHER EDUCATION

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>REVENUE:</b>			
Voted-			
Original	76,73,576		
Supplementary	Token		
Amount surrendered during the year (31 March 2021)	76,73,576	59,49,695	(-)17,23,881 17,72,868
<i>Charged</i>	70	00	(-)70 70
<i>Amount surrendered during the year (31 March 2021)</i>			
<b>CAPITAL:</b>			
Voted	1,20,950	646	(-)1,20,304 1,20,304
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 17,238.81 lakh, surrender of ₹ 17,728.68 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-03-001-3443-Directorate of- Collegiate Education-			
O.	1,372.30		
R	(-)794.93	577.37	575.44
			(-)1.93

Reduction of ₹ 794.93 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

(2) 2202-03-001-0701-Centrally Sponsored Schemes (Normal)- 8971-National Higher Education Mission-			
O.	8,150.70		
R	(-)7,002.92	1,147.78	1,147.78
			0.00

Reduction of ₹ 7,002.92 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand for fund, expenditure incurred as per actual requirement and non-release of funds by the Government of India. Persistent saving under this head had been noticed during 2011-12 to 2019-20.

**Grant No. 44-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-03-102-0101-State Plan Schemes (Normal)- 5205-Ravishankar University Raipur-			
O.	3,604.00		
R	(-)184.00	3,420.00	0.00
<b>Reasons for reduction of ₹ 184.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(4) 2202-03-102-0101-State Plan Schemes (Normal)- 5531-Establishment of Pt. Sunderlal Sharma Open University-			
O.	106.00		
R	(-)63.60	42.40	0.00
<b>Reduction of ₹ 63.60 lakh from the provision by way of surrender was stated to be due to non-release of fund by the State Government.</b>			
(5) 2202-03-102-0101-State Plan Schemes (Normal)- 5639-Estabilishment of Late Khushabhao Thakre Journalism University-			
O.	454.00		
R	(-)136.20	317.80	0.00
<b>Reasons for reduction of ₹ 136.20 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(6) 2202-03-102-0101-State Plan Schemes (Normal)- 7238-Indira Arts University, Khairagarh-			
O.	1,696.00		
R	(-)196.00	1,500.00	0.00
<b>Reduction of ₹ 196.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(7) 2202-03-102-0101-State Plan Schemes (Normal)- 7656-Durg University-			
O.	530.00		
R	(-)330.00	200.00	0.00
<b>Reasons for reduction of ₹ 330.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(8) 2202-03-103-0101-State Plan Schemes (Normal)- 7751-Swami Vivekanand Gyandeep Scheme-			
O.	455.00		
R	(-)164.05	209.95	(-)8.70
<b>Reduction of ₹ 164.05 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			

**Grant No. 44-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts, Science and Commerce Colleges-				
O.	51,940.55			
S.	Token			
R	(-)6,872.38	45,068.17	45,054.29	(-)13.88

**Reduction of ₹ 6,872.38 lakh from the provision was the combined effect of decrease of ₹ 6,870.48 lakh by way of surrender, stated to be due to non-filling up of vacant posts, expenditure incurred as per actual requirement, non-receipt of demand for fund and adoption of economic measures and another decrease of ₹ 2.50 lakh through re-appropriation. Reasons for re-appropriation as well as final saving have not been intimated (July 2021).**

(10) 2202-03-104-0101-State Plan Schemes (Normal)- 3444-Maintenance Grants to Colleges-				
O.	4,700.00			
R	(-)1,275.18	3,424.82	3,894.82	+470.00

**Reduction of ₹ 1,275.18 lakh from the provision by way of surrender was stated to be due to non-release of fund by the State Government. Reasons for final excess have not been intimated (July 2021).**

(11) 2202-03-104-0101-State Plan Schemes (Normal)- 7364-Aided College Pension Scheme-				
O.	1,134.50			
R	(-)555.60	578.90	578.90	0.00

**Reduction of ₹ 555.60 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.70 lakh remained unutilised and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2015-16 to 2019-20 also.**

**CAPITAL:**

*Voted-*

**(iv) Saving in the provision occurred mainly under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-203-0101-State Plan Schemes (Normal)- 5205-Ravishankar University, Raipur-				
O.	200.00			
R	(-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-release of funds by the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No. 44-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4202-01-203-0101-State Plan Schemes (Normal)- 5531-Establishment of Pandit Sunderlal Sharma Mukta University-			
O.	49.00		
R	(-)49.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 49.00 lakh was stated to be due to non-receipt of demand for fund by the Department. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(3) 4202-01-203-0101-State Plan Schemes (Normal)- 7238-Indira Kala University, Khairagarh-			
O.	300.00		
R	(-)300.00	0.00	0.00
(4) 4202-01-203-0101-State Plan Schemes (Normal)- 7484-Bilaspur University-			
O.	80.00		
R	(-)80.00	0.00	0.00
(5) 4202-01-203-0101-State Plan Schemes (Normal)- 7656-Durg University-			
O.	500.00		
R	(-)500.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 300.00 lakh, ₹ 80.00 lakh and ₹ 500.00 lakh under the heads at serial nos. (3) to (5) above respectively was stated to be due to non-receipt of demand for fund from the Department. Saving had occurred under the head at serial nos. (3) and (5) above during 2017-18 to 2019-20 also. Persistent saving had been noticed at serial no. (4) during 2014-15 to 2019-20.</b>			
(6) 4202-01-203-0101-State Plan Schemes (Normal)- 7751-Swami Vivekanand Gyandeep Scheme-			
O.	50.00		
R	(-)50.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 50.00 lakh was stated to be due to non-release of fund by the State Government. Saving had occurred under this head during 2019-20 also.**

## GRANT NO.45-MINOR IRRIGATION WORKS

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>5054- CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>REVENUE</b>	8,60,880	7,20,483	(-)1,40,397
Amount surrendered during the year (31 March 2021)			1,44,408
<b>CAPITAL</b>	36,25,100	31,76,428	(-)4,48,672
Amount surrendered during the year (31 March 2021)			4,47,262

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 1,403.97 lakh, surrender of ₹ 1,444.08 lakh on 31 March 2021 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2702-03-101-207-Other Minor Irrigation Construction Work-			
O.	4,479.50		
R.	(-)661.92	3,817.58	3,846.80
			+29.22
(2) 2702-03-103-207-Other Minor Irrigation Construction Work-			
O.	1,517.70		
R.	(-)237.13	1,280.57	1,282.68
			+2.11

Reduction of ₹ 661.92 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and payment made as per the requirement of maintenance work. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.

Reduction of ₹ 237.13 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in the rate of dearness allowance and payment made as per the requirement of maintenance work. Persistent saving under this head had been noticed during 2014-15 to 2019-20.

**Grant No.45-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2702-03-103-0101- State Plan Schemes (Normal)- 5707-Shakambari Scheme-			
O.	1,000.00		
R.	(-215.90)	784.10	0.00

**Reduction of ₹ 215.90 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

(4) 2702-03-103-0101-State Plan Schemes (Normal)- 5709-Grant for Kisan Samriddhi Yojana-			
O.	500.00		
R.	(-263.16)	236.84	(-)0.04

**Reduction of ₹ 263.16 lakh from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**CAPITAL:**

Voted-

**(iii) Against the available saving of ₹ 4,486.72 lakh, a sum of ₹ 4,472.62 lakh only was surrendered on 31 March 2021. This shows inadequate control over the budget.**

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4702-101-0101-State Plan Schemes (Normal)- 3803-Minor and Micro Minor Irrigation Schemes-			
O.	19,000.00		
R.	(-2,959.73)	16,040.27	(-)18.29

**Reduction of ₹ 2,959.73 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds from the Forest Department. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(2) 4702-101-0101-State Plan Schemes (Normal)- 4416-Survey-			
O.	600.00		
R.	(-183.31)	416.69	+7.20

**Reduction of ₹ 183.31 lakh from the provision by way of surrender was stated to be due payment made as per the progress of work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(3) 4702-101-0101-State Plan Schemes (Normal)- 7953-Climate Sensitivity Scheme-			
O.	500.00		
R.	(-500.00)	0.00	0.00

**Grant No.45-contd.**

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-receipt of sanction for the scheme from the Central Water Commission. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4702-102-0101-State Plan Schemes (Normal)- 7422-Construction of Industrial Water Structure-			
O.	7,000.00		
R.	(-381.22)	6,618.78	6,618.93
			+0.15

**Reduction of ₹ 381.22 lakh from the provision by way of surrender was stated to be due to payment made as per the progress of work. Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(5) 5054-05-101-0101-State Plan Schemes (Normal)- 7820-Construction of Roads and Bridges-			
O.	1,000.00		
R.	(-214.76)	785.24	785.24
			0.00

**Reduction of ₹ 214.76 lakh from the provision by way of surrender was stated to be due to payment made as per the progress of work. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(6) 5054-05-337-0101-State Plan Schemes (Normal)- 7820-Construction of Roads and Bridges-			
O.	2,000.00		
R.	(-2,000.00)	0.00	0.00
			0.00

**Non-utilisation of entire provision of ₹ 2,000.00 lakh was stated to be due to non-finalisation of agency. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**(v) Suspense Transactions-**

**The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (v) below the Appropriation Accounts of Grant No.20–Public Health Engineering (Revenue Section).**

**Grant No.45-concl.**

**An analysis of Suspense transactions accounted for in this section during 2020-21 is given below together with the opening and closing balances under the Suspense sub-heads-**

Particulars	Opening balance as on 1 April 2020 Debit +/ Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2021 Debit +/Credit(-)
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)47.83	0.00	0.00	(-)47.83
(ii) Stock	+186.40	0.00	0.00	+186.40
(iii) Miscellaneous Works Advances	+42.24	0.00	0.00	+42.24
(iv) Workshop Suspense	+0.04	0.00	0.00	+0.04
<b>Total</b>	<b>+180.85</b>	<b>0.00</b>	<b>0.00</b>	<b>+180.85</b>

**GRANT NO.46-SCIENCE AND TECHNOLOGY**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3425-OTHER SCIENTIFIC RESEARCH</b>			
<b>5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>			
<b>REVENUE</b>	2,35,000	87,648	(-)1,47,352
Amount surrendered during the year (31 March 2021)			1,47,352
<b>CAPITAL</b>	20,000	00	(-)20,000
Amount surrendered during the year (31 March 2021)			20,000

Notes and Comments

**REVENUE:****(i) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3425-60-200-0101-State Plan Schemes (Normal)- 5433-Aid for Science and Technology Council-			
O. 1,200.00			
R. (-)702.02	497.98	497.98	0.00

**Reduction of ₹ 702.02 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for drawal of funds. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(2) 3425-60-200-0101-State Plan Schemes (Normal)- 5632-Establishment of Science City-			
O. 875.00			
R. (-)525.00	350.00	350.00	0.00

**Reduction of ₹ 525.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for drawal of funds. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(3) 3425-60-200-0101-State Plan Schemes (Normal)- 6736-Establishment of Central Laboratory-			
O. 275.00			
R. (-)246.50	28.50	28.50	0.00

**Reduction of ₹ 246.50 lakh from the provision by way of surrender was stated to be due to non-drawal of funds. Saving had occurred under this head during 2019-20 also.**



**GRANT NO.47-TECHNICAL EDUCATION AND MANPOWER PLANNING DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION</b>			
<b>SPORTS, ART AND CULTURE</b>			
<b>REVENUE:</b>			
Voted-			
Original	35,46,268		
Supplementary	1,13,000	36,59,268	21,87,310
Amount surrendered during the year (31 March 2021)			(-)14,71,958 9,18,668
<i>Charged</i>		20	00
<i>Amount surrendered during the year (31 March 2021)</i>			(-)20 20

**CAPITAL:**

Voted-			
Original	3,74,576		
Supplementary	Token	3,74,576	70,098
Amount surrendered during the year (31 March 2021)			(-)3,04,478 2,36,391

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,130.00 lakh obtained in March 2021 proved unnecessary.

(ii) In view of available saving of ₹ 14,719.58 lakh, a sum ₹ 9,186.68 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2203-001-1869-Directorate of Technical Education-			
O.	489.30		
R.	(-)98.89	390.41	390.55
			+0.14

Reasons for reduction of ₹ 98.89 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

(2) 2203-105-0801-Central Sector Schemes (Normal)-

2668-Polytechnic  
Institutions-

O. 137.80

R. (-)133.77

4.03

4.03

0.00

**Grant No.47-contd.**

**Reduction of ₹ 133.77 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from the Government of India. Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2203-105-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions-				
O.	6,059.17			
S.	1,080.00			
R.	(-)578.24	6,560.93	6,511.94	(-)48.99

**Reduction of ₹ 578.24 lakh from the provision by way of surrender was stated to be due to non-conduction of classes by the institutions owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 2203-112-0101-State Plan Scheme (Normal)- 502-Engineering College-				
O.	2,549.30			
S.	50.00			
R.	(-)361.67	2,237.63	2,237.23	(-)0.40

**Reduction of ₹ 361.67 lakh from the provision by way of surrender was stated to be due to non-receipt of proposal from the institutions. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(5) 2203-112-0101-State Plan Scheme (Normal)- 6425-Chief Minister Polytechnic Quality Development Scheme-				
O.	200.00			
R.	(-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of administrative sanction. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(6) 2203-112-0101-State Plan Scheme (Normal)- 7341-Establishment of I.I.T-				
O.	2,500.00			
R.	(-)1,700.00	800.00	800.00	0.00

**Reasons for reduction of ₹ 1,700.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

(7) 2203-800-0101-State Plan Scheme (Normal)- 8643-Mukhya Mantri Ucch Shiksha Byaj Anudan Yojana-				
O.	400.00			
R.	(-)362.65	37.35	37.35	0.00

## Grant No.47-contd.

**Reduction of ₹ 362.65 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative sanction.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2230-02-001-3795-Directorate of Employment-			
O.	242.60		
R.	(-)63.08	146.00	(-)33.52

**Reduction of ₹ 63.08 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(9) 2230-02-001-0801-Central Sector Schemes (Normal)- 9147-Employment Office-			
O.	263.64		
R.	(-)222.02	41.62	0.00

**Reduction of ₹ 222.02 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(10) 2230-02-101-0101-State Plan Schemes (Normal)- 7632-Yuva Kshamta Vikash Yojana-			
O.	600.00		
R.	(-)79.17	520.83	(-)500.00

**Reduction of ₹ 79.17 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(11) 2230-02-101-0101-State Plan Schemes (Normal)- 9147-Employment Exchange Office-			
O.	1,491.60		
S. Token			
R.	(-)252.69	1,238.91	(-)161.32

**Reduction of ₹ 252.69 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(12) 2230-03-001-9148-Directorate of Training-			
O.	368.30		
R.	(-)50.78	317.52	(-)4.86

**Reasons for reduction of ₹ 50.78 lakh from the provision by way of surrender have not been intimated (July 2021).**

**Grant No.47-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2230-03-003-0801-Central Sector Schemes (Normal)- 7867-Pradhan Mantri Kaushal Vikash Yojana-			
O.	1,000.00		
R.	(-)1,000.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 1,000.00 lakh have not been intimated (July 2021).</b>			
(14) 2230-03-003-0801-Central Sector Schemes (Normal)- 7960-Skill Training to Enhance Industrial Quality-			
O.	1,300.00		
R.	(-)0.27	1,299.73	599.73 (-)700.00
<b>Reasons for reduction of ₹ 0.27 lakh from the provision by way of surrender as well as for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(15) 2230-03-003-0701-Centrally Sponsored Schemes (Normal)- 717-Industrial Training Institutes-			
O.	1,718.10		
R.	(-)651.95	1,066.15	448.57 (-)617.58
<b>Reduction of ₹ 651.95 lakh from the provision by way of surrender was stated to be expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2011-12 to 2019-20 also.</b>			
(16) 2230-03-003-0701-Centrally Sponsored Schemes (Normal)- 7955-Training for Living-			
O.	400.00		
R.	(-)400.00	0.00	0.00
<b>Reasons for reduction of ₹ 400.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(17) 2230-03-003-0101-State Plan Schemes (Normal)- 717-Industrial Training Institutes-			
O.	10,289.67		
S. Token			
R.	(-)1,093.64	9,196.03	8,591.65 (-)604.38
<b>Reasons for reduction of ₹ 1,093.64 lakh from the provision by way of surrender as well as for final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(18) 2230-03-003-0101-State Plan Schemes (Normal)- 7438-State Skill Development Mission-			
O.	400.00		
R.	(-)120.00	280.00	280.00 0.00

## Grant No.47-contd.

Reduction of ₹ 120.00 lakh from the provision by way of surrender was stated to be expenditure incurred as per actual requirement. Saving had occurred under this head during 2018-19 and 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(19) 2230-03-003-0101-State Plan Schemes (Normal)- 7683-Mukhya Mantri Koushal Vikas Yojana-			
O.	4,100.00		
R.	(-),1,500.00	0.00	(-),2,600.00

Reasons for reduction of ₹ 1,500.00 lakh from the provision by way of surrender as well as for huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.

(20) 2230-03-003-0101-State Plan Schemes (Normal)- 8935-Livelihood College-			
O.	765.00		
R.	(-),247.53	517.47	(-),227.00

Reduction of ₹ 247.53 lakh from the provision by way of surrender was stated to be expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

*Charged-*

(iv) Entire appropriation of ₹ 0.20 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2018-19 and 2019-20 also.

## CAPITAL:

Voted-

(v) Against the available saving of ₹ 3,044.78 lakh, a sum of ₹ 2,363.91 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(vi) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-02-103-1001-Additional Central Assistance (Normal)- 8935-Livelihood College-			
O.	200.00		
R.	(-),140.00	60.00	(-),60.00

Reasons for reduction of ₹ 140.00 lakh from the provision by way of surrender as well as for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

(2) 4202-02-103-0101-State Plan Schemes (Normal)- 717-Industrial Training Institutes-			
O.	1,778.00		
S.	Token		
R.	(-),629.83	1,148.18	(-),620.86

## Grant No.47-contd.

**Reduction of ₹ 629.83 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4202-02-104-0801-Central Sector Schemes (Normal)- 2668-Polytechnic Institutions-			
O.	946.25		
R.	(-785.21)	161.04	49.60
			(-111.44)

**Reduction of ₹ 785.21 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government of India. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 4202-02-104-0101-State Plan Schemes (Normal)- 6436-Mukhya Mantri Technology Incentive and Development Plan-				
O.	200.00			
R.	(-200.00)	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of administrative sanction.**

(5) 4202-02-105-0101-State Plan Schemes (Normal)- 502-Engineering College-				
O.	128.80			
R.	(-128.80)	0.00	0.00	0.00
(6) 4202-02-105-0101-State Plan Schemes (Normal)- 7700-Central Institute of Plastics Engineering and Technology-				
O.	250.00			
R.	(-250.00)	0.00	0.00	0.00
(7) 4202-02-112-0101-State Plan Schemes (Normal)- 6425-Chief Minister Polytechnic Quality Development-				
O.	300.00			
R.	(-300.00)	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 128.80 lakh, ₹ 250.00 lakh and ₹ 300.00 lakh under the heads at serial nos. (5) to (7) above was stated to be due to non-receipt of administrative sanction. Saving had occurred under the head at serial no. (5) during 2016-17 to 2019-20 also.**

**Grant No.47-concl.****(vii) Saving mentioned at note (vi) above was partly offset by the excess under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4202-02-104-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions-			
O.           76.21			
S.           Token			
R.           (-)63.57	12.64	124.07	+111.43

**Adequate reasons for reduction of ₹ 63.57 lakh from the provision by way of surrender as well as for final saving have not been intimated (July 2021).**

**GRANT NO.49-SCHEDULED CASTES WELFARE**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>REVENUE</b>	48,070	33,256	(-)14,814
Amount surrendered during the year (31 March 2021)			21,280

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 148.14 lakh, surrender of ₹ 212.80 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(ii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-02-110-307-Contribution of Non-Government Institution- O. 262.00 R. (-)114.21	147.79	212.53	+64.74

Reduction of ₹ 114.21 lakh from the provision by way of surrender was stated to be due to non-utilisation of funds by the Districts. Reasons for final excess have not been intimated (July 2021).

(2) 2225-01-102-6800-Formation of Scheduled Caste Commission- O. 218.70 R. (-)98.60	120.10	120.04	(-)0.06
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Adequate reasons for reduction of ₹ 98.60 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

**GRANT NO.50-EXPENDITURE PERTAINING TO THE DEPARTMENTS  
IMPLEMENTING 20-POINT PROGRAMMES**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>REVENUE</b>	34,675	23,590	(-)11,085
Amount surrendered during the year (31 March 2021)			11,087

Notes and Comments

**REVENUE:**

**(i) Against the available saving of ₹ 110.85 lakh, surrender of ₹ 110.87 lakh on 31 March 2021 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2053-093-2987-Implementation of 20-Point Programmes-			
O.	346.75		
R.	(-)110.87	235.88	235.90
			+0.02

**Reasons for reduction of ₹ 110.87 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2250-OTHER SOCIAL SERVICES</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>REVENUE</b>	1,32,650	60,787	(-)71,863
Amount surrendered during the year (31 March 2021)			71,107
<b>CAPITAL</b>	45,000	44,494	(-)506
Amount surrendered during the year (31 March 2021)			5

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 718.63 lakh, a sum of ₹ 711.07 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2250-103-0101-State Plan Schemes (Normal)- 5455-Grant-in-aid for Providing Public Facilities in Rajim, Girodhpuri and Lalpur Fair-			
O. 700.00			
R. (-)355.00	345.00	345.00	0.00

Reduction of ₹ 355.00 lakh from the provision by way of surrender was stated to be due to deduction in the expenditure as per the instruction of the Finance Department. Saving had occurred under this head during 2019-20 also.

**(2) 2250-800-2003-Sindhu Darshan/Kailash  
Mansarovar Yatra-**

O. 130.00			
R. (-)97.50	32.50	32.50	0.00

Reduction of ₹ 97.50 lakh from the provision by way of surrender was stated to be due to non-receipt of proposal. Saving had occurred under this head during 2016-17 to 2019-20 also.

**(3) 2250-800-0101-State Plan Schemes (Normal)-  
6292-Renovation of Government  
Temples-**

O. 50.00			
R. (-)50.00	0.00	0.00	0.00

Non-utilisation of entire provision of ₹ 50.00 lakh was stated to be due to non-receipt of proposal. Saving had occurred under this head during 2016-17 to 2019-20 also.

**Grant No.51-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2250-800-0101-State Plan Schemes (Normal)- 6394-Directorate Religion & Subordinate Office-			
O.	202.00		
R.	(-)202.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 202.00 lakh was stated to be due to non-establishment of the office. Saving had occurred under this head during 2017-18 and 2019-20 also.**

**GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL  
COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	2,19,735	2,12,417	(-)7,318
Amount surrendered during the year (31 March 2021)			15,479
<b>CAPITAL</b>	6,39,013	6,39,013	00

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 73.18 lakh, surrender of ₹ 154.79 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-60-789-192-1003- Additional Central Assistance (SCSP)- 5397-National Family Assistance Scheme-			
O. 70.00			
R. (-)24.40	45.60	45.60	0.00

Reduction of ₹ 24.40 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to reduction in number of the beneficiaries. Saving had occurred under this head during 2018-19 and 2019-20 also.

(2) 2853-02-789-800-0103-Special Component Plan for Schedule Castes- 7611-Transfer of Revenue Receipts from Minor Minerals to Urban Bodies-			
O. 200.00			
R. (-)116.99	83.01	83.01	0.00

Adequate reasons for reduction of ₹ 116.99 lakh from the provision by way of surrender have not been intimated (July 2021).

(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-789-193-1003-Additional Central Assistance (SCSP)- 5401-National Old Age Pension	169.00	213.47	+44.47

Reasons for excess have not been intimated (July 2021).

**GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE  
RESEARCH AND EDUCATION**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>4415-CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>REVENUE:</b>			
Original	18,63,000		
Supplementary	01	18,63,001	14,98,500
Amount surrendered during the year (31 March 2021)			(-)3,64,501 3,01,500
<b>CAPITAL</b>	5,22,000	3,04,800	(-)2,17,200 2,17,200
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

**(i) Against the available saving of ₹ 3,645.01 lakh, a sum of ₹ 3,015.00 lakh only was surrendered on 31 March 2021. This trend shows inadequate control over the budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2415-01-120-0101-State Plan Schemes (Normal)- 9182- Indira Gandhi Agriculture University-			
O.	15,000.00		
R.	(-)2,590.00	12,410.00	12,410.00
			0.00
<b>Reduction of ₹ 2,590.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(2) 2415-01-277-0101-State Plan Schemes (Normal)- 7988- Horticulture University-			
O.	150.00		
S. Token			
R.	(-)150.00	0.00	0.00
			0.00

**Reasons for non-utilisation of entire provision of ₹ 150.00 lakh have not been intimated (July 2021).**

**Grant No.54-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2415-03-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O.	3,290.00		
R.	(-)107.50	2,552.50	(-)630.00

**Reasons for reduction of ₹ 107.50 lakh from the provision by way of surrender have not been intimated (July 2021).**

(4) 2415-04-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(5) 2415-05-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O.	40.00		
R.	(-)40.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 40.00 lakh have not been intimated (July 2021).**

**CAPITAL:****(iii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4415-01-277-0101-State Plan Schemes (Normal)- 7988-Horticulture University-			
O.	160.00		
R.	(-)160.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 160.00 lakh was stated to be due to non-receipt of sanction from the State Government.**

(2) 4415-01-277-0101-State Plan Schemes (Normal)- 9182- Indira Gandhi Agriculture University-			
O.	3,000.00		
R.	(-)52.00	2,948.00	0.00

**Reduction of ₹ 52.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of funds by the State Government.**

(3) 4415-03-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O.	1,900.00		
R.	(-)1,800.00	100.00	0.00

**Grant No.54-concl.**

**Reasons for reduction of ₹ 1,800.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4415-04-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).**

(5) 4415-05-277-0101-State Plan Schemes (Normal)- 7403- Kamdhenu Veterinary University-			
O. 60.00			
R. (-)60.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 60.00 lakh have not been intimated (July 2021).**

**GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,08,37,488		
Supplementary	94,663	1,09,32,151	65,09,229
Amount surrendered during the year (31 March 2021)			(-)44,22,922 44,31,586
<i>Charged</i>		10	00
<i>Amount surrendered during the year (31 March 2021)</i>			(-)10 10
<b>CAPITAL:</b>			
Voted	3,34,150	1,65,635	(-)1,68,515 1,68,515
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 946.63 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 44,229.22 lakh, surrender of ₹ 44,315.86 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows inadequate control over the budget.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-02-001-9041-Directorate of Women and Child Welfare-			
O.	1,486.73		
R.	(-)604.87	881.86	878.50
			(-)3.36

Reasons for reduction of ₹ 604.87 from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.

**Grant No.55-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 5354-Integrated Service Scheme (Under Externally Aided Project)-			
O.	6,032.50		
R.	(-)5,512.86	519.64	0.00

**Reduction of ₹ 5,512.86 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, expenditure incurred on salary, tour etc as per requirement of actual basis, non-conduction of training owing to Covid-19 Pandemic and non-receipt of approval for purchase of mobile phones. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(3) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7361-Sabala Yojana-			
O.	241.00		
R.	(-)241.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 241.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(4) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7507-Establishment of State Woman Centre under State Woman Strengthening Mission Authority-			
O.	1,798.40		
R.	(-)1,648.72	149.68	(-)0.45

**Reduction of ₹ 1,648.72 lakh from the provision by way of surrender was stated to be due to non-selection of volunteer owing to colleges remaining closed and non-conduction of training owing to Covid-19 Pandemic. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(5) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7884-Pradhan Mantri Matru Vandana-			
O.	1,851.50		
R.	(-)700.53	1,150.97	0.00

**Reduction of ₹ 700.53 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of Central Share from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(6) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9042-Children's Home under Integrated Child Protection Scheme-			
O.	2,023.07		
R.	(-)1,197.84	825.23	+0.21

**Adequate reasons for reduction of ₹ 1,197.84 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No.55-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9044-Integrated Child Development Service Schemes-			
O.	29,162.70		
S.	946.63		
R.	(-10,404.21)	19,700.31	(-4.81)

**Reasons for reduction of ₹ 10,404.21 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

(8) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9130-Supervision of Integrated Child Development Services-			
O.	844.22		
R.	(-361.42)	482.22	(-0.58)

**Reasons for reduction of ₹ 361.42 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2003-04 to 2019-20.**

(9) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9131-Training to Aaganwadi Workers under Integrated Child Development Service Schemes-			
O.	700.00		
R.	(-700.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 700.00 lakh was stated to be due to non-conduction of training. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(10) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9949-Integrated Child Protection Scheme-			
O.	7,190.72		
R.	(-4,008.61)	3,182.11	0.00

**Reduction of ₹ 4,008.61 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of funds from the Government of India. Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(11) 2235-02-102-0101- State Plan Schemes (Normal)- 6908-Honorarium to Workers and Assistants-			
O.	7,600.00		
R.	(-30.06)	7,269.94	(-300.00)

**Reasons for reduction of ₹ 30.06 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2008-09 to 2019-20.**

**Grant No.55-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2235-02-102-0101- State Plan Schemes (Normal)- 7680-Development and ECCE Component for Aanganwadi Centers-			
O. 991.00			
R. (-)885.92	105.08	105.08	0.00

**Reduction of ₹ 885.92 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(13) 2235-02-102-0101- State Plan Schemes (Normal)- 8958-Electric Expenditure of Aanganwadi-			
O. 222.60			
R. (-)120.72	101.88	101.88	0.00

**Reasons for reduction of ₹ 120.72 lakh from the provision by way of surrender have not been intimated (July 2021).**

(14) 2235-02-102-0101-State Plan Schemes (Normal)- 9949-Integrated Child Protection Scheme-			
O. 175.00			
R. (-)175.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 175.00 lakh was stated to be due to non-receipt of sanction for proposal from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(15) 2235-02-103-0701- Centrally Sponsored Schemes (Normal)- 7754-Swadhar Yojana-			
O. 80.30			
R. (-)58.46	21.84	21.84	0.00

**Reduction of ₹ 58.46 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of Central Share from the Government of India.**

(16) 2235-02-103-0701- Centrally Sponsored Schemes (Normal)- 7824-Rajiv Gandhi Rashtriya Jhulaghar-			
O. 650.00			
R. (-)650.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 650.00 lakh was stated to be due to non-receipt of sanction from the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(17) 2235-02-103-0701- Centrally Sponsored Schemes (Normal)- 7879-Mahila Police Swayam Sevak Yojna-			
O. 600.00			
R. (-)165.40	434.60	434.60	0.00

**Reduction of ₹ 165.40 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of sanction from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.55-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 2235-02-103-0101-State Plan Schemes (Normal)- 5373-Organisation of Women's Funds-			
O.	200.00		
R.	(-)96.00	104.00	0.00

**Reduction of ₹ 96.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for release of funds by the Finance Department. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(19) 2235-02-103-0101- State Plan Schemes (Normal)- 5563-Regional Women Training Institute-			
O.	159.10		
R.	(-)54.22	104.88	0.00

**Reduction of ₹ 54.22 lakh from the provision by way of surrender was stated to be due to non-conduction of training owing to Covid-19 Pandemic. Saving had occurred under this head during 2019-20 also.**

(20) 2235-02-103-0101- State Plan Schemes (Normal)- 5645-Mukhya Mantri Kanyadaan Yojana-			
O.	950.00		
R.	(-)215.54	734.46	0.00

**Reduction of ₹ 215.54 lakh from the provision by way of surrender was stated to be due to non-organisation of marriage ceremony and less expenditure owing to Covid-19 Pandemic. Saving had occurred under this head during 2019-20 also.**

(21) 2235-02-103-0101-State Plan Schemes (Normal)- 7875-Suchita Yojana-			
O.	400.00		
R.	(-)400.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 400.00 lakh was stated to be due to non-receipt of sanction from the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(22) 2235-02-103-0101-State Plan Schemes (Normal)- 8665-Integrated Women's Help Centre for Mentally Disabled Women (Parijat)-			
O.	131.10		
R.	(-)99.18	31.92	0.00

**Reduction of ₹ 99.18 lakh from the provision by way of surrender was stated to be due to non-submission of utilization certificate by the concerning institutions and districts in time.**

(23) 2235-02-103-0101-State Plan Schemes (Normal)- 8681-State Women's Commission-			
O.	308.16		
R.	(-)168.72	139.44	0.00

**Reduction of ₹ 168.72 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to Covid-19 Pandemic. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.55-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(24) 2235-02-103-0101- State Plan Schemes (Normal)- 8976-Programme for Prevention of Sexual Harassment of Women at Work Place- O.	60.07			
R.	(-)56.83	3.24	3.24	0.00
<b>Reduction of ₹ 56.83 lakh from the provision by way of surrender was stated to be due to restriction on training owing to Covid-19 Pandemic. Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>				
(25) 2235-02-103-0101- State Plan Schemes (Normal)- 9369-Mahila Jagriti Shivir- O.	145.00			
R.	(-)64.30	80.70	81.06	+0.36
<b>Reduction of ₹ 64.30 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for pending bills owing to Covid-19 Pandemic.</b>				
(26) 2235-02-107-0701-Centrally Sponsored Schemes (Normal)- 5491-Formation of Advisory Social Welfare Board- O.	100.00			
R.	(-)70.55	29.45	29.45	0.00
<b>Reduction of ₹ 70.55 lakh from the provision by way of surrender was stated to be due to non-appointment of Chairman of Social Welfare Board. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
(27) 2235-02-107-0701-Centrally Sponsored Schemes (Normal)- 7815-Ujjwala Pariyojana- O.	90.11			
R.	(-)72.31	17.80	17.80	0.00
<b>Reduction of ₹ 72.31 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the receipt of Central Share from the Government of India.</b>				
(28) 2236-02-101-0701-Centrally Sponsored Schemes (Normal)- 7361-Sabla Yojana- O.	301.90			
R.	(-)146.26	155.64	152.60	(-)3.04
<b>Reasons for reduction of ₹ 146.26 lakh from the provision by way of surrender have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.</b>				
(29) 2236-02-101-0701-Centrally Sponsored Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme- O.	36,979.25			
R.	(-)10,622.99	26,356.26	26,396.01	+39.75

## Grant No.55-contd.

Reduction of ₹ 10,622.99 lakh from the provision by way of surrender was stated to be due to non-operation of Aanganwadi Centers owing to Covid-19 Pandemic. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(30) 2236-02-101-0101-State Plan Schemes (Normal)- 6359-Chief Ministers Nutrition Campaign-			
S. 3,000.00			
R. (-)3,000.00	0.00	0.00	0.00

Reasons for non-utilisation of entire provision of ₹ 3,000.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

(31) 2236-02-101-0101-State Plan Schemes (Normal)- 7747-Mahtari Jatan Yojana-			
O. 1,475.30			
R. (-)822.41	652.89	643.92	(-)8.97

Reasons for reduction of ₹ 822.41 lakh from the provision by way of surrender have not been intimated (July 2021). Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

(32) 2236-02-101-0101- State Plan Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O. 883.00			
R. (-)768.54	114.46	168.93	+54.47

Reduction of ₹ 768.54 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2007-08 to 2019-20.

(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-02-102-0101-State Plan Schemes (Normal)- 7915-Benefits to Anganwadi Worker's Assistants-			
O. 100.00			
R. (-)52.10	47.90	347.90	+300.00

Adequate reasons for reduction of ₹ 52.10 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2021).

Charged-

(v) Entire appropriation of ₹ 0.10 lakh remained un-utilised during the year and was surrendered on 31 March 2021.

**Grant No.55-contd.****CAPITAL:**

Voted-

**(vi) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4235-02-102-0701- Centrally Sponsored Schemes (Normal)- 337-Construction and Repair of Aanganwadi-			
O.	2,284.00		
R.	(-)708.20	1,575.80	0.00

**Reduction of ₹ 708.20 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government of India. Persistent saving under this head had been noticed during 2007-08 to 2019-20.**

(2) 4235-02-102-0101- State Plan Schemes (Normal)- 5564-Construction of Building for Project Office cum Resource Centre-			
O.	75.00		
R.	(-)75.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 75.00 lakh was stated to be due to non-receipt of sanction for release of fund from the State Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(3) 4235-02-102-0101-State Plan Schemes (Normal)- 7764-Construction of Building Under Juvenile Judicial Act-			
O.	300.00		
R.	(-)219.45	80.55	0.00

**Reduction of ₹ 219.45 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(4) 4235-02-102-0101- State Plan Schemes (Normal)- 9949-Integrated Child Protection Scheme-			
O.	116.60		
R.	(-)116.60	0.00	0.00

**Non-utilisation of entire provision of ₹ 116.60 lakh was stated to be due to non-receipt of proposal from the Districts. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.55-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4235-02-103-0701- Centrally Sponsored Schemes (Normal)- 7971-Construction of Working Women Hostel Building-			
O.	375.00		
R.	(-)375.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 375.00 lakh was stated to be due to non-receipt of proposal from the Districts. Saving had occurred under this head during 2019-20 also.**

(6) 4235-02-800-9041-Directorate of Women and Child Welfare-			
O.	190.80		
R.	(-)190.80	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 190.80 lakh have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**GRANT NO.56-RURAL INDUSTRIES**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>REVENUE</b>	12,48,754	8,77,379	(-)3,71,375
Amount surrendered during the year (31 March 2021)			3,71,427
<b>CAPITAL</b>	93,020	40,465	(-)52,555
Amount surrendered during the year (31 March 2021)			52,555

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of ₹ 3,713.75 lakh, surrender of ₹ 3,714.27 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2851-103-931-Central Office-			
O.                     709.39			
R.                     (-)269.10	440.29	440.32	(-)0.03

**Reduction of ₹ 269.10 lakh from the provision by way of surrender was stated to be due to less staff against sanctioned strength. Persistent saving had been noticed under this head during 2013-14 to 2019-20.**

(2) 2851-103-0101-State Plan Schemes (Normal)-

7625-Establishment of  
CFC Handloom-

O.                     150.00

R.                     (-)150.00

0.00

0.00

0.00

**Non-utilisation of entire provision of ₹ 150.00 lakh was stated to be due to reduction in budget as per order of the Finance Department owing to Covid-19 pandemic. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(3) 2851-104-0101-State Plan Schemes (Normal)-

4748-Grant for Development Schemes to  
Handicraft corporation-

O.                     252.80

R.                     (-)75.84

176.96

176.96

0.00

**Reduction of ₹ 75.84 lakh from the provision by way of surrender was stated to be due to non-receipt of fund. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.56-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2851-104-0101-State Plan Schemes (Normal)- 5020-Grant-in-aid to Handicraft Development Corporation/Board for running of Development Centers-				
O.	281.23			
R.	(-)88.75	192.48	192.48	0.00
<b>Reduction of ₹ 88.75 lakh from the provision by way of surrender was stated to be due to non-receipt of fund. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
(5) 2851-104-0101-State Plan Schemes (Normal)- 5458-Handicraft Development Board-				
O.	340.00			
R.	(-)102.00	238.00	238.00	0.00
<b>Reduction of ₹ 102.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>				
(6) 2851-104-0101-State Plan Schemes (Normal)- 6892-Establishment of Glazing Unit-				
O.	200.00			
R.	(-)102.87	97.13	97.13	0.00
<b>Reduction of ₹ 102.87 lakh was stated to be due to non-receipt of approval for release of fund from the Finance Department. Saving had occurred under this head during 2019-20 also.</b>				
(7) 2851-104-0101-State Plan Schemes (Normal)- 6913-Kumbhkar Terakota Craft Scheme-				
O.	155.00			
R.	(-)85.00	70.00	70.00	0.00
<b>Reduction of ₹ 85.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for release of fund from the Finance Department. Persistent saving under this head had been noticed during 2014-15 to 2019-20 also.</b>				
(8) 2851-104-0101-State Plan Schemes (Normal)- 9201-Exhibition, Publicity and Propaganda-				
O.	100.00			
R.	(-)60.00	40.00	40.00	0.00
<b>Reduction of ₹ 60.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the State Government.</b>				
(9) 2851-105-0101-State Plan Schemes (Normal)- 1068-Grant for Establishment Expenditure of Khadi Board-				
O.	998.70			
R.	(-)398.96	599.74	599.74	0.00

**Grant No.56-contd.**

**Reduction of ₹ 398.96 lakh from the provision by way of surrender was stated to be due to non-release of fund. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2851-105-0101-State Plan Schemes (Normal)- 5454-Grant for Implementation of Project of Khadi Board-			
O. 81.79			
R. (-)65.43	16.36	16.36	0.00

**Reduction of ₹ 65.43 lakh from the provision by way of surrender was stated to be due to non-release of fund.**

(11) 2851-105-0101-State Plan Schemes (Normal)- 6193-Assistance for Establishment of Family Units to Khadi Board-			
O. 217.83			
R. (-)65.35	152.48	152.48	0.00

**Reduction of ₹ 65.35 lakh from the provision by way of surrender was stated to be due to non-release of fund. Saving had occurred under this head during 2019-20 also.**

(12) 2851-105-0101-State Plan Schemes (Normal)- 6426-Establishment of Green Khadi Production Centre-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-release of fund.**

(13) 2851-105-0101-State Plan Schemes (Normal)- 6427-State Level Training and Research Institute-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be to due non-release of fund.**

(14) 2851-107-3778-Implementation of Mulberry Sericulture Schemes-			
O. 5,432.95			
R. (-)1,498.47	3,934.48	3,934.70	+0.22

**Reduction of ₹ 1,498.47 lakh from the provision by way of surrender was stated to be due to reduction in budget owing to Covid-19 Pandemic. Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(15) 2851-107-0101-State Plan Schemes (Normal)- 5146-Tusser Development and Extension Programme-			
O. 2,263.75			
R. (-)336.52	1,927.23	1,927.22	(-)0.01

**Grant No.56-concl.**

**Reduction of ₹ 336.52 lakh from the provision by way of surrender was stated to be due reduction in budget owing to Covid-19 Pandemic.**

**CAPITAL:****(iii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4851-103-0101-State Plan Schemes (Normal)- 6769-Establishment of Indian Handloom Technology Institute-			
O. 77.20			
R. (-)75.33	1.87	1.87	0.00

**Reduction of ₹ 75.33 lakh from the provision by way of surrender was stated to be due to reduction in budget owing to Covid-19 Pandemic.**

(2) 4851-103-0101-State Plan Schemes (Normal)- 7625-Establishment of C.F.C. Handloom-			
O. 300.00			
R. (-)250.00	50.00	50.00	0.00

**Reduction of ₹ 250.00 lakh from the provision by way of surrender was stated to be due to reduction in budget owing to Covid-19 Pandemic.**

(3) 4851-105-0101-State Plan Schemes (Normal)- 1068-Grant for Formation of Khadi Board-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-release of fund. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 4851-107-0101-State Plan Schemes (Normal)- 6336-Irrigation Facilities and Other Construction Work at Sericulture Centers-			
O. 400.00			
R. (-)50.58	349.42	349.42	0.00

**Reduction of ₹ 50.58 lakh from the provision by way of surrender was stated to be due to less expenditure being incurred on digging of tube wells and installation of irrigation pumps as per the order of the Finance Department owing to Covid-19 Pandemic.**

**GRANT NO.57- EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES  
DEPARTMENT**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL</b>	10,00,000	00	(-)10,00,000
Amount surrendered during the year (31 March 2021)			10,00,000

Notes and Comments

**CAPITAL:**

**(i) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-13-800-1202-Externally Aided Projects (T.A.S.P.)- 6369-Construction & Renovation Works of Major Irrigation Scheme-			
O.	2,000.00		
R.	(-)2,000.00	0.00	0.00
(2) 4700-14-800-1202-Externally Aided Projects (T.A.S.P.)- 6369-Construction & Renovation Works of Major Irrigation Scheme-			
O.	2,000.00		
R.	(-)2,000.00	0.00	0.00
(3) 4700-15-800-1202-Externally Aided Projects (T.A.S.P.)- 6369-Construction & Renovation Works of Major Irrigation Scheme-			
O.	2,000.00		
R.	(-)2,000.00	0.00	0.00
(4) 4700-16-800-1202-Externally Aided Projects (T.A.S.P.)- 6369-Construction & Renovation Works of Major Irrigation Scheme-			
O.	2,000.00		
R.	(-)2,000.00	0.00	0.00

**Grant No.57-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4701-80-800-1202-Externally Aided Projects (T.A.S.P.)- 6371-Construction & Renovation Works of Medium Irrigation Scheme-				
O.	360.00			
R.	(-)360.00	0.00	0.00	0.00
(6) 4701-80-800-1201-Externally Aided Projects (Normal)- 6371-Construction & Renovation Works of Medium Irrigation Scheme-				
O.	1,500.00			
R.	(-)1,500.00	0.00	0.00	0.00
(7) 4702-800-1202-Externally Aided Projects (T.A.S.P.)- 6372-Construction & Renovation Works of Minor Irrigation Scheme-				
O.	80.00			
R.	(-)80.00	0.00	0.00	0.00
(8) 4702-800-1201-Externally Aided Projects (Normal)- 6372-Construction & Renovation Works of Minor Irrigation Scheme-				
O.	60.00			
R.	(-)60.00	0.00	0.00	0.00

**Reduction of ₹ 2,000.00 lakh, ₹ 2,000.00 lakh, ₹ 2,000.00 lakh, ₹ 2,000.00 lakh, ₹ 360.00 lakh, ₹ 1,500.00 lakh, ₹ 80.00 lakh and ₹ 60.00 lakh under the heads at serial nos. (1) to (8) above respectively from the provision by way of surrender was stated to be due to non-receipt of sanction for schemes.**

**GRANT NO.58- EXPENDITURE ON RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES AND SCARCITY  
(All Voted)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>			
<b>6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>			
<b>REVENUE:</b>			
Original	69,50,710		
Supplementary	92,44,800	1,61,95,510	1,09,56,322
Amount surrendered during the year (31 March 2021)			(-)52,39,188 52,40,950
<b>CAPITAL</b>	2,000	00	(-)2,000 2,000
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

(i) In view of actual expenditure, the supplementary provision of ₹ 92,448.00 lakh obtained in August 2020 (₹ 82,448.00 lakh) was excessive whereas obtained in March 2021 (₹ 10,000.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 52,391.88 lakh, surrender of ₹ 52,409.50 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2245-01-101-2018-Cash			
Donation-			
O.	634.10		
S.	500.00		
R.	(-)471.96	595.24	(-)66.90

Reduction of ₹ 471.96 lakh from the provision was the combined effect of decrease of ₹ 87.85 lakh through re-appropriation, stated to be due to non-receipt of demand from the Districts and another decrease of ₹ 384.11 lakh by way of surrender, stated to be due to non-utilisation of fund by the District Collectors. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.

(2) 2245-01-101-7710-Assistance for Destruction of Harvest-			
O.	3,000.00		
R.	(-)500.00	2,500.00	0.00
			(-)2,500.00

Reduction of ₹ 500.00 lakh, from the provision by way of surrender, stated to be due to non-receipt of demand from the Districts. Reasons for huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

## Grant No.58-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2245-01-102-2661-Drinking Water Supply-			
O.	606.00		
R.	(-)6.00	0.00	(-)600.00

**Reasons for reduction of ₹ 6.00 lakh from the provision by way of surrender as well as huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 2245-01-800-1467-District and Other Roads	400.00	0.00	(-)400.00
(5) 2245-01-800-2389-Construction Work	400.00	0.00	(-)400.00
(6) 2245-01-800-3819-Minor Irrigation (Agriculture)	400.00	0.00	(-)400.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (4) to (6) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (4) above during 2019-20 and at serial no. (6) during 2015-16 to 2019-20 also. Persistent saving under the head at serial no. (5) above had been noticed during 2011-12 to 2019-20.**

(7) 2245-02-101-2018-Cash Donation-			
O.	2,200.00		
S.	200.00		
R.	(-)1,046.66	1,353.34	1,833.24
			+479.90

**Reduction of ₹ 1,046.66 lakh from the provision was the combined effect of decrease of ₹ 821.66 lakh by way of surrender, stated to be due to non-utilisation of funds by the District Collectors and another decrease of ₹ 225.00 lakh through re-appropriation. Reasons for re-appropriation as well as final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(8) 2245-02-102-2661- Drinking Water Supply	200.00	0.00	(-)200.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(9) 2245-02-106-1467-District and Other Roads	1,000.00	95.89	(-)904.11
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**Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(10) 2245-02-110-2018-Cash Donation-			
O.	200.00		
R.	(-)185.78	14.22	10.72
			(-)3.50

**Reasons for reduction of ₹ 185.78 lakh from the provision through re-appropriation decrease of ₹ 196.50 lakh and increase of ₹ 10.72 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

<b>Grant No.58-contd.</b>				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2245-02-111-7352-Grants-in-aid to Graceful Family-				
O.	2,400.00			
S.	300.00			
R.	(-)798.94	1,901.06	1,589.06	(-)312.00

**Reduction of ₹ 798.94 lakh from the provision was the combined effect of decrease of ₹ 455.44 lakh by way of surrender, stated to be due to non-utilisation of fund by the District Collectors and another decrease of ₹ 343.50 lakh through re-appropriation. Reasons for re-appropriation as well as final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

(12) 2245-02-114-7357-Assistance to Flood Grant etc.-				
O.	1,000.00			
S.	200.00			
R.	(-)504.39	695.61	745.20	+49.59

**Reduction of ₹ 504.39 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund by the District Collectors. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(13) 2245-02-117-7357-Assistance to Flood Grant etc.-				
O.	1,200.00			
S.	100.00			
R.	(-)484.07	815.93	680.52	(-)135.41

**Reduction of ₹ 484.07 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund by the District Collectors. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(14) 2245-02-122-6457-Expenditure from State Disaster Renewal Fund-				
S.	6,000.00			
R.	(-)6,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 6,000.00 lakh was stated to be due to non-utilisation of fund by the District Collectors.**

(15) 2245-02-122-989-Re-establishment and Repairs of Damaged Irrigation and Flood Control Works				
		1,000.00	0.00	(-)1,000.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(16) 2245-05-101-6442- State Disaster Renewal Fund-				
S.	11,520.00			
R.	(-)5,760.00	5,760.00	5,760.00	0.00

**Reduction of ₹ 5,760.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from Finance Department.**

**Grant No.58-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2245-05-101-7427- State Disaster Respond Fund-			
O.	32,120.00		
S.	22,860.00		
R.	(-)23,040.00	31,940.00	0.00

**Reduction of ₹ 23,040.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department.**

(18) 2245-80-001-2304-Direction and Administration-			
O.	205.40		
R.	(-)90.44	114.96	(-)1.70

**Reduction of ₹ 90.44 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund by the District Collectors. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(19) 2245-80-101-7354-Training-			
O.	200.00		
R.	(-)4.90	195.10	(-)190.70

**Reduction of ₹ 4.90 lakh from the provision by way of surrender was stated to be due to non-utilisation of funds by the Collectors. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(20) 2245-80-102-6457-Expenditure from State Disaster Renewal Fund-			
S.	200.00		
R.	(-)200.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-utilisation of funds by the Collectors.**

(21) 2245-80-102-7729 Relief to Affected due to Drowning, Burst of Cylinder, Lightening and Mine-slide-			
O.	4,500.00		
S.	3,000.00		
R.	(-)1,066.00	6,434.00	(-)420.72

**Reasons for reduction of ₹ 1,066.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2021).**

(22) 2245-80-103-4849-Transfer from National Disaster Contingency Fund to Disaster Relief Fund-			
O.	5,000.00		
R.	(-)5,000.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 5,000.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.58-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 2245-80-800-2018-Cash			
Donation-			
O.	4,422.00		
S.	2,000.00		
R.	(-)1,369.42	4,117.58	(-)935.00

**Reduction of ₹ 1,369.42 lakh from the provision was the combined effect of decrease of ₹ 349.02 lakh by way of surrender, stated to be due to non-utilisation of fund by the District Collectors and another decrease of ₹ 1,020.40 lakh through re-appropriation, stated to be due to non-receipt of demand for funds from the Districts (₹ 20.40 lakh). Reasons for remaining re-appropriation of ₹ 1,000.00 lakh as well as final saving have not been intimated (July 2021).**

(24) 2245-80-800-6457-Expenditure from State			
Disaster Renewal Fund-			
S.	5,320.00		
R.	(-)5,320.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 5,320.00 lakh have not been intimated (July 2021).**

(25) 2245-80-800-96-Relief to			
Outbreak of Fire-			
O.	1,850.00		
S.	1,000.00		
R.	(-)209.63	2,640.37	(-)850.05

**Reasons for reduction of ₹ 209.63 lakh as well as final saving have not been intimated (July 2021).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2245-01-282-7347-Public Health-			
O.	50.00		
S.	2,000.00		
R.	1,000.00	3,273.50	+223.50

**Augmentation in the provision by ₹ 1,000.00 lakh through re-appropriation as well as final excess have not been intimated (July 2021).**

(2) 2245-02-112-5607-Flood Control-			
O.	800.00		
S.	491.00		
R.	(-)2.43	1,586.69	+298.12

**Reduction of ₹ 2.43 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund by the District Collector. Reasons for final excess have not been intimated (July 2021).**

(3) 2245-02-112-7357-Assistance to Flood Grant etc.	100.00	700.00	+600.00
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**Reasons for excess have not been intimated (July 2021).**

**Grant No.58-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2245-02-113-7357-Assistance to Flood Grant etc.-			
O.	1,000.00		
S.	700.00		
R.	(-),306.84	2,883.28	+2,490.12

**Reasons for reduction of ₹ 1,306.84 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021).**

(5) 2245-80-800-7408-Efficiency Development under State Disaster Management-			
O.	2,850.00		
S.	6,300.00		
R.	2,306.92	12,051.74	+594.82

**Augmentation in the provision by ₹ 2,306.92 lakh was the net effect of decrease of ₹ 37.08 lakh by way of surrender, stated to be due to non-receipt of demand for fund from the Districts and non-utilisation of fund by the Collectors and increase of ₹ 2,344.00 lakh through re-appropriation, stated to be due to additional funds allotted to Health Department for prevention of Covid-19 pandemic and purchase of equipment (₹ 1,294.00 lakh). Reasons for remaining increase of ₹ 1,050.00 lakh as well as final excess have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

(6) 2245-80-800-747-Assistance for Hailstorm Effected People-			
O.	1,300.00		
S.	29,757.00		
R.	(-),2,362.18	33,694.42	+4,999.60

**Reasons for reduction of ₹ 2,362.18 lakh by way of surrender as well as huge amount of final excess have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.**

**(v) Famine Relief Fund-**

**The opening balance of the fund as on 1 April 2020 was ₹ 866.69 lakh (Credit). During the year ₹ 4.77 lakh was credited and no amount was invested in Government of India securities during the year. The closing balance of the fund as on 31 March 2021 was ₹ 871.46 lakh (Credit).**

**The status of the Fund as on 31 March 2021 is below:-**

Particulars	Opening balance as on 1 April 2020 (₹ in lakh)	Debit during the year (₹ in lakh)	Credit during the year (₹ in lakh)	Closing balance as on 31 March 2021 (₹ in lakh)
8223 Famine Relief Fund				
101 Fund Account	Cr 405.96	0.00	4.77	Cr 410.73
102 Investment Account	Cr 460.73	0.00	0.00	Cr 460.73
<b>Total</b>	<b>Cr 866.69</b>	<b>0.00</b>	<b>4.77</b>	<b>Cr 871.46</b>

**Account of the transactions of the Fund is included in Detailed Statement No.21-on Contingency Fund and Other Public Account Transaction of the Finance Accounts 2020-21.**

**(vi) State Disaster Response Fund (SDRF):-**

**Section 48 (1) (a) of the Disaster Management Act, 2005 provides for constitution of the State Disaster Response Fund (SDRF). The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 33-5/2015-NDM-I dated 30<sup>th</sup> July 2015 have accepted the recommendation of 14<sup>th</sup> Finance Commission and constituted State Disaster Response Fund under section 48 (1) (a) of the Disaster Management Act, 2005.**

**Grant No.58-concl.**

The State Disaster Response Fund (SDRF) shall be used only for meeting the expenditure for providing immediate relief to the victims of cyclone, drought, flood, earthquake, fire, hailstorm, tsunami, landslide, avalanche, cloud burst and pest attack.

The aggregate size of the State Disaster Response Fund (SDRF) of each of the financial years 2015-16 to 2020-21 would be as recommended by the 14<sup>th</sup> Finance Commission. As per the SDRF scheme, the Government of India would contribute 75 percent to the fund whereas 25 percent should be contributed by the State.

Out of total provision of ₹ 54,980.00 lakh, a sum of ₹ 31,940.00 lakh was received, (Central Share was ₹ 23,955.00 lakh and State Share was ₹ 7,985.00 lakh) during 2020-21.

The Grant received from the Central Government is initially credited under the head of account "1601-Grant-in-aid from Central Government-01-Non-Plan Grants-109-Grants towards contribution to State Disaster Response Fund". The total contribution including the State Government share is transferred to the fund under the head of account "8121-General and Other Reserve Funds-122-State Disaster Response Fund after making provision for this purpose in Grant No. 58 under the head of account "2245-Relief on account of Natural Calamities-05-State Disaster Response Fund-101-Transfer to Reserve Funds". Expenditure on relief assistance is initially debited against the provision in this Grant and an equal amount is transferred from the fund and adjusted as "901-Deduct-amount met from State Disaster Response Fund under the Head 2245-Relief on Account of Natural Calamities-05-State Disaster Response Fund" before the close of the accounts of the year.

The opening balance of the fund as on 1 April 2020 was ₹ 49,188.18 lakh (Credit). During the financial year 2020-21, a sum of ₹ 32,872.31 lakh was credited to the "Head-8121-General and other Reserve fund-122-State Disaster Response Fund" by debit to Major Head-2245-05-101-7427-State Disaster Response Fund.

An expenditure of ₹ 71,749.81 lakh incurred as Natural calamities has been debited to this fund. The closing balance of the fund as on 31 March 2021 was ₹ 10,310.68 lakh (Credit). No investment was made and no amount of interest was credited to the fund during the year.

The accretions to the fund required to be invested in Central Government dated securities, Auction treasury bills and interest earning Deposits and Certificates of Deposits with Scheduled/ Commercial banks. If it is not possible to invest the fund, State Government should pay interest to the funds at the rate applicable to over draft under Over Draft Regulation Scheme of R.B.I. The interest to be credited on half yearly basis by giving debit to "Major Head 2049- Interest payment, 05-Interest on Reserve funds, 105- Interest on General and other Reserve funds".

In pursuance to the provision of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State replenished with additional Grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned. Natural calamities mentioned above considered to be of severe nature by the Government of India and requiring expenditure by a State Government in excess of the balances available in its own State Disaster Response Fund (SDRF), will qualify for immediate relief assistance from NDRF.

Account of the transactions of the fund is included in statement No. 21 of the Finance Accounts 2020-21.

**CAPITAL:**

(vii) Entire provision of ₹ 20.00 lakh remained unutilised and was surrendered on 31 March 2021. Entire provision had remained unutilised during 2011-12 to 2019-20 also.

**GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3451-SECRETARIAT ECONOMIC SERVICES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE</b>	6,500	1,653	(-)4,847
Amount surrendered during the year (31 March 2021)			4,854
<b>CAPITAL</b>	10,40,000	10,15,335	(-)24,665
Amount surrendered during the year (31 March 2021)			24,665

Notes and Comments

**REVENUE:**

**(i) In view of available saving of ₹ 48.47 lakh, surrender of ₹ 48.54 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
3451-102-0101-State Plan Schemes (Normal)- 7282-Strengthening of District Schemes-			
O. 65.00			
R. (-)48.54	16.46	16.53	+0.07

**Reduction of ₹ 48.54 lakh from the provision by way of surrender was stated to be due to less expenditure incurred against the budget provision. Persistent saving under this head had been noticed during 2008-09 to 2019-20.**

**CAPITAL:**

**(iii) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4515-103-0101-State Plan Schemes (Normal)- 7493-Legislative Constituency Development Schemes-			
O. 10,400.00			
R. (-)246.65	10,153.35	10,153.35	0.00

**Reasons for reduction of ₹ 246.65 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES****MAJOR HEADS-**

**2014-ADMINISTRATION OF JUSTICE**  
**2202-GENERAL EDUCATION**  
**2203-TECHNICAL EDUCATION**  
**2204-SPORTS AND YOUTH SERVICES**  
**2210-MEDICAL AND PUBLIC HEALTH**  
**2211-FAMILY WELFARE**  
**2215-WATER SUPPLY AND SANITATION**  
**2216-HOUSING**  
**2217-URBAN DEVELOPMENT**  
**2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES**  
**2230-LABOUR AND EMPLOYMENT**  
**2235-SOCIAL SECURITY AND WELFARE**  
**2236-NUTRITION**  
**2401-CROP HUSBANDRY**  
**2402-SOIL AND WATER CONSERVATION**  
**2403-ANIMAL HUSBANDRY**  
**2405-FISHERIES**  
**2406-FORESTRY AND WILD LIFE**  
**2408-FOOD STORAGE AND WAREHOUSING**  
**2425-CO-OPERATION**  
**2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**  
**2505-RURAL EMPLOYMENT**  
**2702-MINOR IRRIGATION**  
**2801-POWER**  
**2810-NEW AND RENEWABLE ENERGY**  
**2851-VILLAGE AND SMALL INDUSTRIES**  
**2852-INDUSTRIES**  
**4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE**  
**4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**  
**4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION**  
**4216-CAPITAL OUTLAY ON HOUSING**  
**4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES**  
**4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**  
**4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES**  
**4401- CAPITAL OUTLAY ON CROP HUSBANDRY**  
**4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION**  
**4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE**  
**4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING**  
**4415-CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION**  
**4425-CAPITAL OUTLAY ON CO-OPERATION**  
**4515-CAPITAL OUTLAY ON OTHER RURALDEVELOPMENT PROGRAMMES**  
**4700-CAPITAL OUTLAY ON MAJOR IRRIGATION**  
**4702-CAPITAL OUTLAY ON MINOR IRRIGATION**  
**4801-CAPITAL OUTLAY ON POWER PROJECTS**  
**4810- CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY**  
**5054-CAPITAL OUTLAY ON ROADS AND BRIDGES**  
**5275-CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES**  
**6215-LOANS FOR WATER SUPPLY AND SANITATION**  
**6408-LOANS FOR FOOD STORAGE AND WAREHOUSING**  
**6425-LOANS FOR CO-OPERATION**

**Grant No.64-contd.**

		Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>REVENUE:</b>				
Voted-				
Original	5,51,51,815			
Supplementary	36,59,322	5,88,11,137	4,78,05,648	(-)1,10,05,489
Amount surrendered during the year (31 March 2021)				1,03,55,094
<i>Charged</i>		10	00	(-)10
<i>Amount surrendered during the year (31 March 2021)</i>				10
<b>CAPITAL:</b>				
Voted-				
Original	1,02,81,903			
Supplementary	13,60,690	1,16,42,593	75,45,228	(-)40,97,365
Amount surrendered during the year (31 March 2021)				40,14,023

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 36,593.22 lakh obtained in August 2020 (₹ 20,224.85 lakh), December 2020 (₹ 16,268.37 lakh) and March 2021 (₹ 100.00 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 1,10,054.89 lakh, a sum of ₹ 1,03,550.94 lakh only was surrendered on 31 March 2021. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2014-789-103-0703-Centrally Sponsored Schemes (S.C.S.P)- 5171-Establishment of Special Courts	775.90	439.75	(-)336.15
<b>Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(2) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 3491-Middle Schools (for Basic Minimum Services)-			
O.	16,626.79		
R.	(-)2,686.09	13,940.70	13,947.28
			+6.58

Reduction of ₹ 2,686.09 lakh from the provision was the combined effect of decrease of ₹ 2,652.09 lakh by way of surrender, stated to be due to non-filling up of vacant posts, non-increase in rates of Dearness Allowance, non-receipt of demand for fund from the Districts and adoption of economic measures and another decrease of ₹ 34.00 lakh through re-appropriation. Reasons for re-appropriation as well as final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving(-)
(3) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 4396-Government Primary School (For Basic Minimum Service)- O. 23,551.19 S. 65.00 R. (-)2,930.72	20,685.47	20,692.09	+6.62
<b>Reduction of ₹ 2,930.72 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in rates of Dearness Allowance, non-receipt of demand for fund from the Districts and adoption of economic measures. Reasons for final excess have not been intimated (July 2021).</b>			
(4) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 495-Ashram and Schools- O. 2,443.70 R. (-)739.26	1,704.44	1,735.84	+31.40
<b>Reduction of ₹ 739.26 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand for funds from the Districts and adoption of economic measures. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(5) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 5092-Jawahar Utikarsha Yojana- O. 420.00 R. (-)186.26	233.74	237.54	+3.80
<b>Reduction of ₹ 186.26 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds from the Districts.</b>			
(6) 2202-01-789-108-0103-Special Component Plan for Scheduled Castes- 5904-Free Supply of Text Books- O. 3,092.00 R. (-)2,910.18	181.82	181.82	0.00
<b>Reduction of ₹ 2,910.18 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(7) 2202-01-789-109-0103-Special Component Plan for Scheduled Castes- 1394-Uniform for Girls- (For Basic Minimum Service)- O. 1,283.00 R. (-)1,283.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 1,283.00 lakh was stated to be due to non-receipt of sanction.</b>			

**Grant No.64-contd.**

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving(-)
(8) 2202-01-789-111-0703-Centrally Sponsored Schemes				
Sub Plan for Scheduled Castes-				
7979-Samgra				
Shiksha-				
O.	15,000.00			
R.	(-)10,594.61	4,405.39	4,405.39	0.00

**Reduction of ₹ 10,594.61 lakh from the provision by way of surrender was stated to be due non-receipt of central share from the Government of India.**

(9) 2202-01-789-112-0703-Centrally Sponsored Schemes (S.C.S.P.)-				
5169-Mid-Day Meals				
Programme in				
Schools-				
O.	4,134.00			
S.	2,398.30			
R.	(-)1,058.06	5,474.24	5,429.31	(-)44.93

**Reduction of ₹ 1,058.06 lakh from the provision by way of surrender was stated to be due to non-increase in the rates of honorarium for cooks. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(10) 2202-01-789-112-0703-Centrally Sponsored Schemes (S.C.S.P.)-				
6933-Mid-Day Meals Programme				
in Middle Schools-				
O.	3,410.65			
S.	1,687.75			
R.	(-)532.66	4,565.74	4,558.47	(-)7.27

**Reduction of ₹ 532.66 lakh from the provision by way of surrender was stated to be due to non-increase in the rates of honorarium for cooks. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(11) 2202-02-789-106-0103-Special Component Plan for Scheduled Castes-				
5904-Free Supply of				
Text Book-				
O.	1,000.00			
R.	(-)1,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,000.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(12) 2202-02-789-109-0803-Central Sector Schemes (S.C.S.P.)-				
8050-Scholarships-				
O.	1,500.20			
R.	(-)260.20	1,240.00	1,240.00	0.00

**Reduction of ₹ 260.20 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

## Grant No.64-contd.

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving(-)
(13) 2202-02-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7979-Samgra Shiksha-				
O.	3,600.00			
R.	(-)1,526.68	2,073.32	2,073.32	0.00

**Reduction of ₹ 1,526.68 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India.**

(14) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 1395-Hostels-				
O.	9,862.00			
R.	(-)3,025.78	6,836.22	6,959.52	+123.30

**Adequate reasons for reduction of ₹ 3,025.78 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(15) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 3673-State Scholarship-				
O.	10,000.10			
R.	(-)2,453.03	7,547.07	7,547.07	0.00

**Reduction of ₹ 2,453.03 lakh from the provision by way of surrender was stated to be due to decrease of eligible students. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(16) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 578-Higher Secondary School-				
O.	35,850.39			
S.	18.00			
R.	(-)4,910.91	30,957.48	30,951.42	(-)6.06

**Reduction of ₹ 4,910.91 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-increase in rates of Dearness Allowance, non-receipt of demand for funds from the Districts and adoption of economic measures. Reasons for final saving have not been intimated (July 2021).**

(17) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 6140-Student Food Assistance Scheme-				
O.	388.00			
R.	(-)342.83	45.17	45.17	0.00

**Adequate reasons for reduction of ₹ 342.83 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Grant No.64-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 7363-Youth Carrier Development Scheme-				
O.	234.90			
R.	(-134.54)	100.36	100.36	0.00
<b>Adequate reasons for reduction of ₹ 134.54 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>				
(19) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 7367-Model School Scheme-				
O.	400.00			
R.	(-222.78)	177.22	177.22	0.00
<b>Reduction of ₹ 222.78 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government.</b>				
(20) 2202-02-789-109-0103-Special Component Plan for Schedule Castes- 7592-Food to Hosteller Under Food Security Act-				
O.	450.00			
R.	(-381.79)	68.21	68.21	0.00
<b>Adequate reasons for reduction of ₹ 381.79 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>				
(21) 2202-02-789-110-0103-Special Component Plan for Schedule Castes- 307-Contribution of Non- Government Institution-				
O.	677.00			
R.	(-273.38)	403.62	558.23	+154.61
<b>Reduction of ₹ 273.38 lakh from the provision by way of surrender was stated to be due to less demand by the Districts. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>				
(22) 2202-03-789-001-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8971-National Higher Education Mission-				
O.	1,000.00			
R.	(-702.50)	297.50	297.50	0.00
<b>Reduction of ₹ 702.50 lakh from the provision by way of surrender was stated to be due to non-release of funds by the State Government.</b>				
(23) 2202-03-789-103-0103-Special Component Plan for Schedule Castes- 798-Arts, Science and Commerce Colleges-				
O.	4,861.10			
R.	(-1,859.34)	3,001.76	3,040.91	+39.15

**Grant No.64-contd.**

**Reduction of ₹ 1,859.34 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand, expenditure incurred as per actual requirement and adoption of economic measures. Reasons for final excess under the heads have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(24) 2203-789-105-0103-Special Component Plan for Scheduled Castes- 2668-Polytechnic Institutions-			
O.	786.00		
S.	100.00		
R.	(-115.73)	770.31	+0.04

**Reasons for reduction of ₹ 115.73 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(25) 2204-789-103-0103-Special Component Plan for Scheduled Castes- 6408-Rajya Yuva Mitan Club-			
O.	600.00		
R.	(-600.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 600.00 lakh was stated to be due to non-completion of process of guide lines for the scheme and non-formation of club.**

(26) 2204-789-104-0103-Special Component Plan for Scheduled Castes- 7819-Yuva Shakti Yojana-			
O.	120.00		
R.	(-120.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 120.00 lakh was stated to be due to non-commencement of scheme. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(27) 2210-01-789-110-0103-Special Component Plan for Schedule Castes- 7397-Chhattisgarh Emergency Medical Response Services Scheme	300.00	180.00	(-120.00)
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**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(28) 2210-02-789-101-0103-Special Component Plan for Schedule Castes- 5683-Establishment of Indian Medical System Cell Under District Allopathic Hospital	398.40	288.71	(-109.69)
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**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(29) 2210-02-789-101-0103- Special Component Plan for Schedule Castes- 8951-Ayurvedic Medical College, Bilaspur	440.90	285.79	(-155.11)
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**Reasons for saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(30) 2210-03-789-103-0103-Special Component Plan for Schedule Castes- 1228-Rural Health Centre and Dispensaries	715.65	225.00	(-)490.65
<b>Reasons for saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.</b>			
(31) 2210-03-789-197-0103-Special Component Plan for Schedule Castes- 5998-Community Health Centre- O.	2,507.40		
R.	(-)50.00	2,457.40	1,906.65
			(-)550.75
<b>Adequate reasons for reduction of ₹ 50.00 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021).</b>			
(32) 2210-03-789-198-0103-Special Component Plan for Schedule Castes- 2777-Primary Health Centre- O.	4,387.10		
R.	50.00	4,437.10	3,900.61
			(-)536.49
<b>Augmentation in the provision by ₹ 50.00 lakh through re-appropriation was stated to be requirement of fund. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.</b>			
(33) 2210-06-789-101-6390- <i>Mukhya Mantri Hat Bazar Clinic Yojana</i>	156.00	0.00	(-)156.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(34) 2210-06-789-101-0103-Special Component Plan for Schedule Castes- 6441-Treatment and Prevention of Covid-19 Pandemic	3,545.00	3,017.51	(-)527.49
(35) 2210-06-789-101-0103-Special Component Plan for Schedule Castes- 5688-Chief Minister First Aid Box	192.00	34.99	(-)157.01
<b>Reasons for saving under the heads at serial nos. (34) and (35) above have not been intimated (July 2021).</b>			
(36) 2210-06-789-101-0103-Special Component Plan for Schedule Castes- 7679-Nutrition Food for Prevention of T.B.	200.00	0.00	(-)200.00
<b>Non-utilisation of entire have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(37) 2210-06-789-200-0103-Special Component Plan for Schedule Castes- 6362- <i>Dr. Khoobchand Baghel Swasthya Sahayata Yojana</i>	6,600.00	5,280.00	(-)1,320.00

**Grant No.64-contd.****Reasons for saving have not been intimated (July 2021).**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(38) 2210-06-789-200-0103-Special Component Plan for Schedule Castes- 6363-Mukhya Mantri Vishesh Swasthya Sahayata Yojana-			
O.	600.00		
R.	240.00	240.00	(-)600.00

**Augmentation in the provision by ₹ 240.00 lakh through re-appropriation as well as reasons for final saving have not been intimated (July 2021).**

(39) 2215-01-789-193-0103-Special Component Plan for Schedule Castes- 6862-Lawan Water Supply Scheme-			
O.	175.12		
R.	(-)175.12	0.00	0.00

**Non-utilisation of entire provision of ₹ 175.12 lakh was stated to be due to curtailment of budget owing to Covid-19 Pandemic by Finance Department.**

(40) 2215-02-789-107-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7610-Swachcha Bharat Abhiyan-			
O.	5,400.00		
R.	(-)2,840.25	2,559.75	(-)1,589.00

**Reduction of ₹ 2,840.25 lakh from the provision was the combined effect of decrease of ₹ 1,101.16 lakh through re-appropriation, stated to be due to less demand for the fund by the Districts and another decrease of ₹ 1,739.09 lakh by way of surrender, stated to be due to release of fund as per State matching share. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(41) 2216-03-789-105-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7807-Pradhan Mantri Awas Yojana (Rural)-			
O.	19,200.00		
R.	(-)11,717.80	7,482.20	0.00

**Reduction of ₹ 11,717.80 lakh from the provision by way of surrender was stated to be due to release of fund as per State matching share. Saving had occurred under this head during 2016-17 and 2019-20 also.**

(42) 2217-80-789-191-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7709-Housing Scheme for All -			
O.	2,450.00		
R.	(-)187.97	2,262.03	0.00

**Grant No.64-contd.**

**Reduction of ₹ 187.97 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(43) 2225-01-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7629-CentrallySponsored Schemes For Scheduled Castes-			
O.	1,335.00		
S.	3,199.40		
R.	(-)1,166.43	3,367.97	3,373.72
			+5.75

**Reasons for reduction of ₹ 1,166.43 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2021).**

(44) 2225-01-789-102-0603- Schemes Financed out of Special Central Assistance from Government of India for Special Component Plan- 7626-Special Central Assistance Sponsored Schemes for Local Development Programme-				
O.	4,700.00			
R.	(-)3,025.08	1,674.92	1,674.92	0.00

**Adequate reasons for reduction of ₹ 3,025.08 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

(45) 2225-01-789-102-0103-Special Component Plan for Schedule Castes- 5631-Scheduled Castes Development Authority-				
O.	400.00			
R.	(-)146.27	253.73	253.73	0.00

**Reduction of ₹ 146.27 lakh from the provision by way of surrender was stated to be due to less demand for fund from the Districts. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(46) 2225-01-789-190-0103-Special Component Plan for Schedule Castes- 3185-Establishment of Scheduled Caste Co-operative Finance Development Corporation-				
O	800.00			
R	(-)154.98	645.02	645.02	0.00

**Reasons for reduction of ₹ 154.98 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(47) 2225-01-789-277-0103-Special Component Plan for Schedule Castes- 7627-Professional Training Schemes-			
O	300.00		
R	(-)126.12	173.88	173.88
			0.00
<b>Reduction of ₹ 126.12 lakh from the provision by way of surrender was stated to be due to less demand for fund from the Districts.</b>			
(48) 2230-02-789-101-0103-Special Component Plan for Schedule Castes- 7632-Yuva Kshamta Vikas Yojana-			
O	110.00		
R.	(-)50.00	60.00	0.00
			(-)60.00
<b>Reduction of ₹ 50.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2021).</b>			
(49) 2230-03-789-003-0803-Central Sector Schedule(S.C.S.P.)- 7867-Pradhan Mantri Kaushal Vikas Yojana-			
O	213.80		
R.	(-)213.00	0.80	0.00
			(-)0.80
<b>Reasons for reduction of ₹ 213.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(50) 2230-03-789-003-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7955-Training for Living-			
O	100.00		
R.	(-)100.00	0.00	0.00
			0.00
<b>Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021).</b>			
(51) 2230-03-789-003-0103-Special Component Plan for Schedule Castes- 7683-Mukhya Mantri Kaushal Vikas Yojana-			
O	1,000.00		
R.	(-)500.00	500.00	0.00
			(-)500.00
<b>Reasons for reduction of ₹ 500.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(52) 2235-02-789-101-0103-Special Component Plan for Schedule Castes- 79-Schools and Institutions for Blind, Deaf and Dumb-			
O.	300.45		
R.	(-)222.85	77.60	77.63
			+0.03

## Grant No.64-contd.

Reasons for reduction of ₹ 222.85 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(53) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5354-Integrated Service Schemes (Under Externally Aided Project)- O. 3,353.32 R. (-)2,970.36	382.96	382.72	(-)0.24

Reduction of ₹ 2,970.36 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for filling up of vacant posts in Human Resources Department and expenditure incurred as per actual requirement. Saving had occurred under this head during 2017-18 to 2019-20 also.

(54) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7884-Pradhan Mantri Matru Vandana- O. 552.10 R. (-)342.98	209.12	209.12	0.00
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Reduction of ₹ 342.98 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per receipt of central share from the Government of India. Saving had occurred under this head during 2019-20 also.

(55) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 9044-Integrated Child Development Service Scheme- O. 8,698.52 S 261.42 R. (-)2,356.82	6,603.12	6,602.79	(-)0.33
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(56) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 9130-Supervision of Integrated Child Development Service - O. 235.12 R. (-)125.04	110.08	110.08	0.00
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Reasons for reduction of ₹ 2,356.82 lakh and ₹ 125.04 lakh under the heads at serial nos. (55) and (56) above respectively from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (55) above during 2015-16 to 2019-20 also.

(57) 2235-02-789-102-0103-Special Component Plan for Scheduled Castes- 7680-Development of Aanganwadi Centers and E.C.C.E.Component- O. 138.10 R. (-)116.60	21.50	21.50	0.00
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Reduction of ₹ 116.60 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government of India. Saving had occurred under this head during 2015-16 to 2019-20 also.

**Grant No.64-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(58) 2235-02-789-103-0103-Special Component Plan for Scheduled Castes- 5645-Mukhya Mantri Kanyadaan Yojna-				
O.	228.00			
R.	(-153.27	74.73	74.73	0.00
<b>Reduction of ₹ 153.27 lakh from the provision by way of surrender was stated to be due to non-organise of Marriage owing to Covid-19 Pandemic.</b>				
(59) 2235-02-789-103-0103-Special Component Plan for Scheduled Castes- 7875-Suchita Yojana-				
O.	200.00			
R.	(-200.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of sanction from the Government.</b>				
(60) 2236-02-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 9050-Minimum Needs Programme Special Nutrition Scheme-				
O.	9,005.50			
R.	(-2,290.33	6,715.17	6,716.65	+1.48
<b>Reduction of ₹ 2,290.33 lakh from the provision by way of surrender was stated to be due to non-commencement of Aanganwadi Centers owing to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>				
(61) 2236-02-789-101-0103-Special Component Plan for Scheduled Castes- 6359-Mukhya Mantri Nutrition Campaign-				
O.	700.00			
R.	(-700.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 700.00 lakh have not been intimated (July 2021).</b>				
(62) 2236-02-789-101-0103-Special Component Plan for Scheduled Castes- 7747-Mahatari Jatan Yojana-				
O.	390.65			
R.	(-216.14	174.51	173.24	(-1.27
(63) 2236-02-789-101-0103-Special Component Plan for Scheduled Castes- 9050-Minimum Needs Programme Special Nutrition Scheme-				
O.	237.30			
R.	(-210.75	26.55	26.55	0.00

**Reasons for reduction of ₹ 216.14 lakh and ₹ 210.75 lakh under the heads at serial nos. (62) and (63) from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under the head at serial no. (62) above during 2019-20 and at serial no. (63) during 2015-16 to 2019-20 also.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
<b>(64) 2401-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)-</b>			
<i>7255-Rashtriya Khadya Suraksha Mission-</i>			
S.	1,500.00		
R.	(-)1,265.45	234.55	0.00
<b>Reduction of ₹ 1,265.45 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of funds by the Government of India.</b>			
<b>(65) 2401-789-102-0103-Special Component Plan for Schedule Castes-</b>			
<i>6366-Assistance to Farmers-</i>			
S.	100.00		
R.	(-)100.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-release of funds by the State Government. Saving had occurred under this head during 2019-20 also.</b>			
<b>(66) 2401-789-102-0103-Special Component Plan for Schedule Castes-</b>			
<i>8972-Incentive Scheme on Paddy Production-</i>			
O.	76,500.00		
R.	(-)76,500.00	0.00	0.00
<b>Reduction of ₹ 76,500.00 lakh from the provision was the combined effect of decrease of ₹ 5,911.00 lakh by way of surrender and another decrease of ₹ 70,589.00 lakh through re-appropriation. Adequate reasons for both surrender and re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
<b>(67) 2401-789-105-0103-Special Component Plan for Schedule Castes-</b>			
<i>6448-Godhan Nyay Yojana-</i>			
O.	800.00		
R.	(-)507.00	293.00	0.00
<b>Reduction of ₹ 507.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the release of fund by the State Government.</b>			
<b>(68) 2401-789-105-0103-Special Component Plan for Schedule Castes-</b>			
<i>8900-Bio Agriculture Mission-</i>			
O.	240.00		
R.	(-)211.75	28.25	(-)0.36
<b>Adequate reasons for reduction of ₹ 211.75 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
<b>(69) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)-</b>			
<i>7242-Rashtriya Krishi Vikas Yojana (Normal)-</i>			
O.	1,880.00		
R.	(-)1,352.27	527.73	(-)0.02

## Grant No.64-contd.

Reduction of ₹ 1,352.27 lakh from the provision was the combined effect of decrease of ₹1,264.07 lakh by way of surrender and another decrease of ₹ 88.20 lakh, through re-appropriation. Adequate reasons for both surrender and re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(70) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7266-N.M.S.A. Rain Combined fed Area Development Scheme-			
O.	264.00		
R.	(-)195.25	68.75	0.00

Adequate reasons for reduction of ₹ 195.25 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.

(71) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7267-N.M.S.A. Soil Health Management Scheme-			
O.	185.00		
R.	(-)169.91	15.09	0.00

Adequate reasons for reduction of ₹ 169.91 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

(72) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O.	720.00		
R.	(-)365.61	354.39	0.00

Reduction of ₹ 365.61 lakh from the provision by way of surrender was stated to be due to the expenditure being incurred as per the release of the funds. Saving had occurred under this head during 2017-18 to 2019-20 also.

(73) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7830-Conventional Agricultural Development Scheme-			
O.	241.00		
R.	(-)115.36	125.64	0.00

Reduction of ₹ 115.36 lakh from the provision by way of surrender was stated to be due to the expenditure being incurred as per the release of the funds by the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.

(74) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8942-Rashtriya Krishi Vikas Yojana- (Green Revolution)-			
O.	1,920.00		
R.	(-)997.16	922.84	0.00

Reduction of ₹ 997.16 lakh from the provision by way of surrender was stated to be due the adoption of economic measures. Saving had occurred under this head during 2015-16 to 2019-20 also.

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(75) 2401-789-108-0103-Special Component Plan for Schedule Castes-7946-Incentive Scheme on Soya bean Production-			
O.	120.00		
R.	(-)120.00	0.00	0.00
<b>Adequate reasons for non-utilisation of the entire provision of ₹ 120.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(76) 2401-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)-7269-N.M.A.E.T. Submission on Agriculture Extension-			
O.	480.00		
R.	(-)176.97	303.03	0.00
<b>Reduction of ₹ 176.97 lakh from the provision by way of surrender was stated to be due adoption of economic measures.</b>			
(77) 2401-789-110-0103-Special Component Plan for Schedule Castes-7797-Pradhan Mantri Fasal Bima Yojna-			
O.	4,360.00		
S.	2,000.00		
R.	(-)123.81	6,236.19	0.00
<b>Reduction of ₹ 123.81 lakh from the provision by way of surrender was stated to be due to the expenditure incurred as per the release of fund by the Government.</b>			
(78) 2401-789-113-0103-Special Component Plan for Schedule Castes-8539-Foundation of Agricultural Engineering Service Center-			
O.	120.00		
R.	(-)120.00	0.00	0.00
<b>Adequate reasons for non-utilisation of the entire provision of ₹ 120.00 lakh have not been intimated (July 2021).</b>			
(79) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)-7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O.	480.00		
R.	(-)178.34	301.66	0.00
(80) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)-7258-National Mission on Oilseeds and Oil Palm-			
O.	168.00		
R.	(-)146.40	21.60	0.00
(81) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)-7684-Pradhan Mantri Krishi Sinchai Yojana-			
O.	600.00		
R.	(-)552.65	47.35	0.00

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(82) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7705-Ekikrit Baghbani Vikas Mission-			
O.	2,460.00		
R.	(-)369.70	2,090.30	2,090.30
			0.00
<b>Reduction of ₹ 178.34 lakh, ₹ 146.40 lakh, ₹ 552.65 lakh and ₹ 369.70 lakh under the heads at serial nos. (79) to (82) above respectively from the provision by way of surrender was stated to be due to adoption of economic measures. Saving had occurred under the head at serial no. (79) above during 2015-16 to 2019-20, at serial no. (80) and (81) during 2017-18 to 2019-20 and at serial no. (82) during 2019-20 also.</b>			
(83) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7874-National Mission on Agroforestry (N.M.S.A.)-			
O.	144.00		
R.	(-)102.68	41.32	41.32
			0.00
<b>Reduction of ₹ 102.68 lakh from the provision was the combined effect of decrease of ₹ 78.15 lakh by way of surrender, stated to be due to adoption of economic measures and another decrease of ₹ 24.53 lakh, through re-appropriation, stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2019-20 also.</b>			
(84) 2401-789-119-0313-NABARD Aided Projects (S.C.S.P.) 7854-NABARD Aided Preserved Agriculture and Post-Harvest Management Scheme-			
O.	168.00		
R.	(-)168.00	0.00	0.00
			0.00
<b>Non-utilisation of entire provision of ₹ 168.00 lakh was stated to be due to adoption of economic measures and non-receipt of sanction. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(85) 2401-789-800-1203-Externally Aided Project(S.C.S.P.)- 6353-Chirag Yojana-			
O.	600.00		
R.	(-)600.00	0.00	0.00
			0.00
<b>Non-utilisation of entire provision of ₹ 600.00 lakh was stated to be due to non-release of fund by the Government of India.</b>			
(86) 2402-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7350-Integrated Water Shed Management Programme-			
O.	2,400.00		
R.	(-)999.22	1,400.78	1,400.78
			0.00
<b>Reduction of ₹ 999.22 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Government of India.</b>			
(87) 2403-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5620-Animal Disease Control-			
O.	293.60		
R.	(-)100.00	193.60	93.60
			(-)100.00

## Grant No.64-contd.

**Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to curtailment in the budget owing to Covid-19 Pandemic.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(88) 2403-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7257-Rastriya Gouvansiya Bhains Vansiya Pariyojana Evam Pasudhan Bima Yojana-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to Covid-19 Pandemic. Saving had occurred under this head during 2019-20 also.**

(89) 2403-789-102-0103-Special Component Plan for Scheduled Castes- 1108-Intensive Cattle Development Project-			
O.	397.74		
R.	(-)172.32	225.42	225.01 (-)0.41

**Reduction of ₹ 172.32 lakh from the provision by way of surrender was stated to be due to curtailment in the budget owing to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(90) 2406-01-789-101-0103-Special Component Plan for Scheduled Castes- 2962-Rehabilitation of Degraded Forests-			
O.	2,790.00		
R.	(-)53.26	2,736.74	2,585.76 (-)150.98

(91) 2406-01-789-101-0103-Special Component Plan for Scheduled Castes- 6723-Strengthening and Development of Combined Forest Management-			
O.	164.65		
R.	(-)6.50	158.15	46.75 (-)111.40

(92) 2406-01-789-102-0103-Special Component Plan for Scheduled Castes- 2533-Hariyali Prasar Yojna-			
O.	597.40		
R.	(-)168.35	429.05	341.59 (-)87.46

(93) 2406-01-789-102-0103-Special Component Plan for Scheduled Castes- 6724-Regeneration of Bamboo Forest-			
O.	1,120.00		
R.	(-)115.88	1,004.12	842.13 (-)161.99

## Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(94) 2406-01-789-102-0103-Special Component Plan for Scheduled Castes- 7930-Chief Minister Bamboo Development Plan-			
O.	144.00		
R.	(-)0.49	9.49	(-)134.02

**Reduction of ₹ 53.26 lakh, ₹ 6.50 lakh, ₹ 168.35 lakh, ₹ 115.88 lakh and ₹ 0.49 lakh under the heads at serial nos. (90) to (94) above respectively from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving under these heads have not been intimated (July 2021). Saving had occurred under the head at serial no. (92) above during 2015-16 to 2019-20 and serial no. (94) during 2018-19 and 2019-20 also.**

(95) 2406-02-789-110-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6539-Development of National Parks and Sanctuaries	132.90	0.00	(-)132.90
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**Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(96) 2406-04-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7261-National Forestation Programme-			
O.	770.00		
R.	(-)770.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 770.00 lakh was stated to be due to non-release of fund by the Government of India. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(97) 2408-01-789-003-0103-Special Component Plan for Scheduled Castes- 8919-Fully Computerisation of Public Distribution System-			
O.	357.60		
R.	(-)357.60	0.00	0.00

**Non-utilisation of entire provision of ₹ 357.60 lakh was stated to be due to non-execution of the scheme during the financial year. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(98) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 3229-Compensation for Food Loss Procurement to Civil Food Corporation-			
O.	156.00		
R.	(-)156.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 156.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(99) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 6839-Mukhya Mantri Khadyanan Aided Yojana	40,917.97	37,590.71	(-)3,327.26

**Reasons for huge amount of saving have not been intimated (July 2021).**

(100) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 7894-Financial Assistance to Co-operative Stores-			
O. 1,020.00			
R. (-)1,020.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,020.00 lakh was stated to be due to non-release of funds by the Department. Saving had occurred under this head during 2019-20 also.**

(101) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 8933-Shakkar Vitaran Yojana-			
O. 1,200.00			
R. (-)228.78	971.22	971.22	0.00

**Reduction of ₹ 228.78 lakh from the provision by way of surrender was stated to be due to non-release of funds by the Department.**

(102) 2425-789-107-0103-Special Component Plan for Scheduled Castes- 5628-Interest Grant for Farmer Loan Interest Rationalisation-			
O. 2,556.00			
R. (-)1,356.00	1,200.00	1,200.00	0.00

**Reduction of ₹ 1,356.00 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from the Finance Department.**

(103) 2425-789-107-0103-Special Component Plan for Scheduled Castes- 7889-Computerisation of Primary Agriculture Credit Co-operative Society-			
O. 120.00			
R. (-)120.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 120.00 lakh was stated to be due to non-receipt of funds from the Finance Department.**

(104) 2505-60-789-196-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6728-National Rural Employment Guarantee Scheme-			
S. 19,200.00			
R. (-)7,226.96	11,973.04	11,973.04	0.00

## Grant No.64-contd.

**Reduction of ₹ 7,226.96 lakh from the provision by way of surrender was stated to be due to release of State Share as per matching share. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(105) 2702-03-789-103-0103-Special Component Plan for Scheduled Castes-5707-Shakambari Scheme-			
S.	240.00		
R.	(-)214.31	25.69	0.00

**Reduction of ₹ 214.31 lakh from the provision by way of surrender was stated to be due to adoption of economic measure owing to Covid-19 Pandemic.**

(106) 2801-80-789-101-0103-Special Component Plan for Scheduled Castes-8914-Assistance to Electricity Companies-			
O.	120.00		
R.	(-)120.00	0.00	0.00

**Non-utilisation of ₹ 120.00 lakh was stated to be due to non-release of funds by the Government and adoption of economic measure owing to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(107) 2810-789-101-0103-Special Component Plan for Scheduled Castes-7694-Grants to Solar Energy Related Schemes-			
O.	300.00		
R.	(-)180.20	119.80	0.00

**Reduction of ₹ 180.20 lakh from the provision by way of surrender was stated to be due to no-release of funds by the Finance Department.**

(108) 2851-789-107-0103-Special Component Plan for Scheduled Castes-5146-Tusser Development and Extension Programme-			
O.	467.00		
R.	(-)123.02	343.98	0.00

**Reduction of ₹ 123.02 lakh from the provision by way of surrender was stated to be due to deduction in provision by the Finance Department.**

(109) 2852-80-789-102-0103-Special Component Plan for Scheduled Castes-5451-Share Capital Assistance Schemes-			
O.	130.00		
R.	(-)105.00	25.00	0.00

**Reasons for reduction of ₹ 105.00 lakh from the provision by way of surrender have not been intimated (July 2021).**

## Grant No.64-contd.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-03-789-198-0103-Special Component Plan for Scheduled Castes- 620-Sub Health Center	964.50	1127.96	+163.46

Reasons for excess have not been intimated (July 2021). Excess had occurred under this head during 2016-17 to 2019-20 also.

(2) 2401-789-102-0103-Special Component Plan for Scheduled Castes- 6438-Rajiv Gandhi Kisan Nyay Yojana-			
S.	7,200.00		
R.	70,589.00	77,789.00	0.00

Augmentation in the provision by ₹ 70,589.00 lakh through re-appropriation was stated to be due to providing fair labour price to the farmer under *Rajiv Gandhi kisan Nyay Yojana*.

(3) 2501-06-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7490-National Rural Livelihood Mission-			
O.	4,800.00		
R.	1,101.16	5,901.16	+1,589.00

Augmentation in the provision by ₹ 1,101.16 lakh through re-appropriation was stated to be due to drawal of state matching share according to Central Share. Reasons for huge amount of final excess have not been intimated (July 2021).

Charged-

(v) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2015-16 to 2019-20 also.

## CAPITAL:

Voted-

(vi) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 13,606.90 lakh obtained in August 2020 (₹ 5,803.51 lakh) and in December 2020 (₹ 7,803.39 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(vii) Against the available saving of ₹ 40,973.65 lakh, a sum of ₹ 40,140.23 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(viii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-789-201-0103-Special Component Plan for Scheduled Castes- 9005-Maintenance of Buildings Minor Works and Repairs-			
O.	500.00		
R.	(-)150.00	350.00	0.00

## Grant No.64-contd.

**Reduction of ₹ 150.00 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4202-01-789-202-1203-Externally Aided Project (S.C.S.P.)- 1400-Vivekanand Gurukul Unnayan Yojana-			
O. 1,238.00			
R. (-)1,238.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,238.00 lakh was stated to be due to non-receipt of fund from the Government of India. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(3) 4202-01-789-202-0103-Special Component Plan for Scheduled Castes- 1400-Vivekanand Gurukul Unnayan Yojana-			
O. 1,037.50			
R. (-)440.00	597.50	597.50	0.00

**Adequate reasons for reduction of ₹ 440.00 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(4) 4202-01-789-203-0103-Special Component Plan for Scheduled Castes- 5086-Construction of College Buildings-			
O. 230.00			
R. (-)210.13	19.87	19.87	0.00

**Reduction of ₹ 210.13 lakh from the provision was the combined effect of decrease of ₹ 110.13 lakh by way of surrender, stated to be due to delay in departmental procedure and another decrease of ₹ 100.00 lakh through re-appropriation. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(5) 4202-02-789-103-0103-Special Component Plan for Scheduled Castes- 717-Industrial Training Institutes-			
O. 321.00			
R. (-)179.88	141.12	141.12	0.00

**Reduction of ₹ 179.88 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Persistent saving under this head had been noticed during 2010-11 to 2019-20.**

(6) 4202-02-789-104-0803-Central Sector Schemes (S.C.S.P.)- 2668-Polytechnic Institutions-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of the fund from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.64-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 4202-01-789-104-0103-Special Component				
Plan for Schedule Castes-				
2668-Polytechnic				
Institutions-				
O.	278.45			
R.	(-)181.21	97.24	97.24	0.00

**Reduction of ₹ 181.21 lakh from the provision by way of surrender was stated to be due to non-utilisation of funds by the Institutions. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(8) 4202-01-789-104-0103-Special Component				
Plan for Scheduled Castes-				
8071-Construction of				
Polytechnic Buildings-				
O.	110.00			
R.	(-)100.75	9.25	9.25	0.00

**Reduction of ₹ 100.75 lakh from the provision by way of surrender was stated to be due to delay in the departmental process. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(9) 4210-02-789-101-0103-Special Component				
Plan for Scheduled Castes-				
620-Sub Health				
Centers-				
O.	227.55			
R.	(-)85.00	142.55	0.00	(-)142.55

**Adequate reasons for reduction of ₹ 85.00 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021).**

(10) 4210-02-789-103-0103-Special Component				
Plan for Scheduled Castes-				
2777-Primary Health				
Centre-				
O.	567.35			
R.	(-)269.98	297.37	173.04	(-)124.33

**Adequate reasons for reduction of ₹ 269.98 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021).**

(11) 4210-02-789-104-0103-Special Component				
Plan for Scheduled Castes-				
5998-Community Health				
Centre-				
O.	940.87			
R.	354.98	1,295.85	667.91	(-)627.94

**Augmentation in the provision of ₹ 354.98 lakh through re-appropriation was stated to be due to prevention of Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021).**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 4215-01-789-102-0313-NABARD Aided Projects (S.C.S.P.)- 5403-Rural Tap Water Supply Scheme through Pipe-			
O.	800.00		
R.	(-)165.03	403.67	(-)231.30
	634.97		

**Reduction of ₹ 165.03 lakh from the provision by way of surrender was stated to be due to curtailment in the budget owing to Covid-19 Pandemic. Reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(13) 4215-01-789-102-0313-NABARD Aided Projects (S.C.S.P.)- 7858-Solar Energy Based Rural Drinking Water Schemes-			
O.	165.00		
R.	(-)165.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 165.00 lakh was stated to be due to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(14) 4215-01-789-102-0313-NABARD Aided Projects (S.C.S.P.)- 7961-Girodhpuri Group Tap Water Scheme-			
O.	500.00		
R.	(-)500.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to curtailment in the budget owing to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(15) 4215-01-789-102-0103-Special Component Plan for Schedule Castes- 5403-Rural Tap Water Supply Scheme through Pipe-			
O.	750.00		
R.	(-)250.68	497.96	(-)1.36
		499.32	

**Reduction of ₹ 250.68 lakh from the provision by way of surrender was stated to be due to curtailment in the budget owing to Covid-19 Pandemic and non-receipt of demand for funds. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(16) 4225-01-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7699-Pradhan Mantri Adarsh Gram Yojana-			
O.	4,000.00		
S.	7,803.39		
R.	(-)436.63	11,366.76	0.00
		11,366.76	

**Reduction of ₹ 436.63 lakh from the provision by way of surrender was stated to be due to receipt of less demand for funds from the Districts. Saving had occurred under this head during 2017-18 to 2019-20 also.**

## Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 4225-01-789-102-0603-Schemes Financed out of Special Central Assistance from Government of India for Special Component Plan-7626-Special Central Assistance Sponsored Schemes for Local Development Programme-			
O.	5,177.00		
R.	(-5,172.00)	5.00	0.00

**Reduction of ₹ 5,172.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India.**

(18) 4225-01-789-102-0103-Special Component Plan for Schedule Castes-5616-Integrated Development of Girodpuri and Bhandarpuri-			
O.	500.00		
R.	(-500.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-receipt of demand for funds from the Districts. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(19) 4225-01-789-102-0103-Special Component Plan for Schedule Castes-5631-Schedule Caste Development Authority-			
O.	3,200.00		
R.	(-965.05)	2,234.95	+19.82

**Adequate reasons for reduction of ₹ 965.05 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(20) 4402-789-102-0103-Special Component Plan for Schedule Castes-3478-Micro Minor Irrigation Schemes-			
O.	300.00		
R.	(-257.55)	42.45	0.00

**Reduction of ₹ 257.55 lakh from the provision by way of surrender was stated to be due to adoption of economic measures.**

(21) 4415-01-789-277-0103- Special Component Plan for Schedule Castes-2182-New Urban Water Supply Schemes-			
O.	500.00		
R.	(-500.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-receipt of demand for funds from the Districts.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 4515-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7759-Shyama Prasad Mukherjee Rurban Mission-			
O.	1,320.00		
R.	(-)600.00	720.00	0.00

**Reduction of ₹ 600.00 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(23) 4700-01-789-800-0103-Special Component Plan for Scheduled Castes- 2898-Dam and Appurtenant Works-			
O.	210.00		
R.	(-)94.85	115.15	0.00

**Reduction of ₹ 94.85 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(24) 4700-02-789-800-0103-Special Component Plan for Scheduled Castes- 2898-Dam and Appurtenant Works-			
O.	1,990.00		
R.	(-)1,367.48	622.52	(-)0.20

**Reduction of ₹ 1,367.48 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(25) 4700-08-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O.	220.00		
R.	(-)220.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 220.00 lakh was stated to be due to slow progress of tender work and non-settlement of land acquisition cases. Saving had occurred under this during 2017-18 to 2019-20 also.**

(26) 4700-10-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O.	800.00		
R.	(-)784.93	15.07	0.00

**Reduction of ₹ 784.93 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2016-17 to 2019-20 also.**

## Grant No.64-contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(27) 4700-11-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O.	250.00		
R.	(-)67.07	182.93	0.00

**Reduction of ₹ 67.07 lakh from the provision by way of surrender was stated to be due to slow progress of tender work. Saving had occurred under this head during 2019-20 also.**

(28) 4700-12-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O.	1,000.00		
R.	(-)798.15	201.85	0.00

**Reduction of ₹ 798.15 lakh from the provision by way of surrender was stated to be due to slow progress of tender work and non-settlement of land acquisition cases. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(29) 4702-789-101-0103-Special Component Plan for Scheduled Castes- 3828-Minor Irrigation Schemes-			
O.	2,550.00		
R.	(-)579.53	1,970.47	(-)0.00

**Reduction of ₹ 579.53 lakh from the provision by way of surrender was stated to be due to slow progress of work and non-receipt of compensation for plantation by the Forest Department. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(30) 4702-789-102-0103-Special Component Plan for Scheduled Castes- 5059-Construction of Anicut/Stop Dam-			
O.	3,000.00		
R.	(-)1,605.53	1,394.47	(-)0.08

**Reduction of ₹ 1,605.53 lakh from the provision by way of surrender was stated to be due to delay in tender works owing to Covid-19 and slow progress of work. Persistent saving under this head had been noticed during 2008-09 to 2019-20.**

(31) 4801-02-789-190-0103-Special Component Plan for Scheduled Castes- 7498-Capital Expenditure on Transmission/Production/ Distribution-			
O.	1,140.00		
R.	(-)1,140.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,140.00 lakh was stated to be due to non-release of sanctions by the Finance Department. Saving had occurred under this head during 2019-20 also.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(32) 4801-80-789-101-0103-Special Component Plan for Scheduled Castes- 8548-Mukhya Mantri Shahri Vidiuti Karan Yojana-			
O. 600.00			
R. (-)511.00	89.00	89.00	0.00

**Reduction of ₹ 511.00 lakh from the provision by way of surrender was stated to be due to non-release of fund till the end of the year. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(33) 4801-80-789-800-0103-Special Component Plan for Scheduled Castes- 6415-P.M. Kusum Yojana-			
O. 234.00			
R. (-)234.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 234.00 lakh was stated to be due to non-release of fund till the end of the year.**

(34) 4801-80-789-800-0103-Special Component Plan for Scheduled Castes- 6417-Mukhya Mantri Vidyut Adhosanrachna Vikas-			
O. 300.00			
R. (-)300.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 300.00 lakh was stated to be due to non-release of funds till the end of the year.**

(35) 4810-789-101-0313-NABARD Aided Projets(S.C.S.P.)- 6415-P.M. Kusum Yojana-			
O. 2,044.80			
R. (-)2,044.80	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 2,044.80 lakh was stated to be due to non-release of fund by the Finance Department.**

(36) 4810-789-101-0103-Special Component Plan for Scheduled Castes- 6416-Scheme to fill Ponds with Water from River/ Anicut through Solar Pump-			
O. 240.00			
R. (-)240.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 240.00 lakh was stated to be due to non-release of funds by the Finance Department.**

**Grant No.64-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(37) 5054-03-789-101-0103-Special Component Plan for Scheduled Castes- 4149-Construction of Major Bridges-			
O. 2,500.00			
R. (-)198.77	2,301.23	2,380.62	+79.39
<b>Reduction of ₹ 198.77 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021).</b>			
(38) 5054-03-789-101-0103-Special Component Plan for Schedule Castes- 7976-Jawahar Setu Yojana-			
O. 100.00			
R. (-)90.54	9.46	9.79	+0.33
<b>Reduction of ₹ 90.54 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2019-20 also.</b>			
(39) 5054-04-789-101-0313-NABARD Aided Projects (S.C.S.P.)- 7976-Jawahar Setu Yojana-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to delay in departmental process.</b>			
(40) 5054-04-789-337-0703-Centrally Sponsored Schemes (S.C.S.P.)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O. 16,200.00			
R. (-)886.10	15,313.90	15,313.90	0.00
<b>Reduction of ₹ 886.10 lakh from the provision by way of surrender was stated to be due to drawal of state matching share according to central share.</b>			
(41) 5054-04-789-337-0313-NABARD Aided Projects (S.C.S.P.)- 6590-Construction of Rural Road under NABARD Aided Grant-			
O. 2,200.00			
R. (-)1,487.04	712.96	737.56	+24.60
<b>Reduction of ₹ 1,487.04 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.</b>			
(42) 5054-04-789-337-0313-NABARD Aided Projects (S.C.S.P.)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-			
O. 1,200.00			
R. (-)627.52	572.48	555.84	(-)16.64

**Grant No.64-contd.**

**Adequate reasons for reduction of ₹ 627.52 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(43) 5054-04-789-337-0313-NABARD Aided Projects (S.C.S.P.)- 8650-Mukhya Mantri Gram Gaurav Path Yojana-			
O. 1,000.00			
R. (-)846.87	153.13	245.82	+92.69

**Adequate reasons for reduction of ₹ 846.87 lakh from the provision by way of surrender as well as reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

(44) 5054-04-789-337-0103-Special Component Plan for Scheduled Castes- 9002-Construction of Roads in Scheduled Caste Predominant- Areas-			
O. 14,400.00			
R. (-)6,822.93	7,577.07	7,838.48	+261.41

**Adequate reasons for reduction of ₹ 6,822.93 lakh from the provision through re-appropriation as well as reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2018-19.**

(45) 5054-05-789-337-0103-Special Component Plan for Scheduled Castes- 7818-Engineering Procurement and Construction (E.P.C.)-			
O. 4,041.00			
R. (-)4,041.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 4,041.00 lakh was stated to be due to non-receipt of sanction from Government under Schemes. Saving had occurred under this head during 2019-20 also.**

(46) 5275-789-101-0103-Special Component Plan for Scheduled Castes- 7861-Communication Revolution Scheme	1,200.00	840.00	(-)360.00
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**Reasons for saving have not been intimated (July 2021).**

(47) 6215-01-789-101-0103-Special Component Plan for Scheduled Castes- 2182-New Urban Water Supply Scheme-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to adoption of economic measures and non-release of funds till the end of the year. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No.64-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(48) 6408-02-789-190-0313-NABARD Aided Projects (S.C.S.P.)- 8545-NABARD Assistance Godown Construction-			
O.	1,928.00		
R.	1,928.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,928.00 lakh was stated to be due to non-release of funds by the Department.**

**(ix) Saving mentioned at note (viii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4215-01-789-102-0103-Special Component Plan for Scheduled Castes- 7962-Minitmata Amrit Dhara Nal Yojana-			
O.	132.00		
R.	(-)94.26	37.74	269.04
			+231.30

**Reduction of ₹ 94.26 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for funds from Districts. Reasons for final excess have not been intimated (July 2021).**

## GRANT NO.65 – AVIATION DEPARTMENT

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>REVENUE:</b>			
Voted	5,08,927	4,59,670	(-)49,257
Amount surrendered during the year (31 March 2021)			49,249
<i>Charged</i>	<i>10</i>	<i>00</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2021)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	7,91,160	76,023	(-)7,15,137
Amount surrendered during the year (31 March 2021)			7,15,127

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 492.57 lakh, a sum of ₹ 492.49 lakh was surrendered on 31 March 2021.

**(ii) Saving in the provision occurred under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2052-091-4043-Directorate of Aviation-			
O.	5,089.27		
R.	(-)492.49	4,596.78	(-)0.08

Reduction of ₹ 492.49 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and adoption of economic measures. Persistent saving under this head had been noticed during 2004-05 to 2019-20.

*Charged-*

(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and was surrendered on 31 March 2021. Entire appropriation had remained unutilised during 2011-12 to 2019-20 also.

**CAPITAL:**

Voted-

(iv) Against the available saving of ₹ 7,151.37 lakh, a sum of ₹ 7,151.27 lakh was surrendered on 31 March 2021.

**Grant No.65-concltd.****(v) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5053-02-102-0101- State Plan Schemes (Normal)- 4727- Construction and Extension of Air Strips-			
O. 2,105.00			
R. (-)2,105.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 2,105.00 lakh was stated to be due to non-utilisation of funds from the scheme head owing to the expenditure pertaining to the development of Jagdalpur, Ambikapur and Bilaspur Airport being received from the Ministry of Civil Aviation, Government of India and non-demand of compensation for land acquisition for the expansion of Mana Airport. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(2) 5053-80-800-0101- State Plan Schemes (Normal)- 4043- Aviation Directorate-			
O. 5,806.60			
R. (-)5,046.27	760.33	760.23	(-)0.10

**Reduction of ₹ 5,046.27 lakh from the provision by way of surrender was stated to be due to adoption of economy measures and the process of purchase being under progress for new Government Aero planes.**

**GRANT NO.66–WELFARE OF BACKWARD CLASSES**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>REVENUE</b>	23,15,310	14,42,431	(-)8,72,879
Amount surrendered during the year (31 March 2021)			8,72,853
<b>CAPITAL</b>	2,57,300	64,369	(-)1,92,931
Amount surrendered during the year (31 March 2021)			1,92,913

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 8,728.79 lakh, a sum of ₹ 8,728.53 lakh was surrendered on 31 March 2021.

(ii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-02-106-0101-State Plan Schemes (Normal)- 5904-Free Supply of Text Books-			
O. 350.00			
R. (-)350.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 350.00 lakh was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2019-20 also.</b>			
(2) 2202-02-109-0801-Central Sector Schemes (Normal)- 8050-Scholarship-			
O. 2,460.10			
R. (-)600.10	1,860.00	1,860.00	0.00
<b>Reasons for reduction of ₹ 600.10 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(3) 2202-02-109-0101-State Plan Schemes (Normal)- 1395-Hostels-			
O. 635.40			
R. (-)211.76	423.64	423.24	(-)0.40

**Adequate reasons for reduction of ₹ 211.76 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Grant No.66-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2202-02-109-0101-State Plan Schemes (Normal)- 3673-State Scholarship-			
O. 18,000.00			
R. (-)6,758.65	11,241.35	11,241.35	0.00
<b>Reduction of ₹ 6,758.65 lakh from the provision by way of surrender was stated to be due to decrease in the number of eligible students. Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			
(5) 2202-02-109-0101-State Plan Schemes (Normal)- 6140-Student Food Assistance Scheme-			
O. 74.00			
R. (-)67.14	6.86	7.08	+0.22
<b>Adequate reasons for reduction of ₹ 67.14 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(6) 2202-02-109-0101-State Plan Schemes (Normal)- 7363- Youth Career Development Scheme-			
O. 167.50			
R. (-)116.00	51.50	51.50	0.00
<b>Adequate reasons for reduction of ₹ 116.00 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.</b>			
(7) 2202-02-109-0101-State Plan Schemes (Normal)- 979-Sports Complex-			
O. 96.80			
R. (-)88.89	7.91	7.91	0.00
<b>Adequate reasons for reduction of ₹ 88.89 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(8) 2225-03-102-6749-State Backward Class Commission-			
O. 185.50			
R. (-)80.33	105.17	105.16	(-)0.01
<b>Adequate reasons for reduction of ₹ 80.33 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(9) 2225-04-102-5073-Minority Commission-			
O. 302.20			
R. (-)106.39	195.81	195.78	(-)0.03
<b>Adequate reasons for reduction of ₹ 106.39 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

**Grant No.66-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2225-04-277-0101-State Plan Schemes (Normal)- 5488-Formation of Chhattisgarh Urdu Academy-			
O.	250.00		
R.	(-)75.00	175.00	0.00
<b>Reasons for reduction of ₹ 75.00 lakh from the provision have not been intimated (July 2021).</b>			

**CAPITAL:**

**(iii) Against the available saving of ₹ 1,929.31 lakh, a sum of ₹ 1,929.13 lakh was surrendered on 31 March 2021.**

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-202-1201-Externally Aided Projects (Normal)- 1400-Vivekanand Gurukul Unanyan Yojna-			
O.	159.00		
R.	(-)159.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 159.00 lakh was stated to be due to non-receipt of funds from the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			

(2) 4202-01-202-0701-Centrally Sponsored Schemes (Normal)- 1395-Hostels-			
O.	200.00		
R.	(-) 200.00	0.00	0.00
<b>Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.</b>			

(3) 4202-01-202-0101-State Plan Schemes (Normal)- 1400-Vivekanand Gurukul Unanyan Yojana-			
O.	300.00		
R.	(-) 133.30	166.70	0.00
<b>Reasons for reduction of ₹ 133.30 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			

(4) 4225-03-190-0101-State Plan Schemes (Normal)- 5096-Share Capital of National Backward Class Finance and Development Corporation-			
O.	150.00		
R.	(-)121.30	28.70	0.00
<b>Adequate reasons for reduction of ₹ 121.30 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			

**Grant No.66-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4225-03-800-0101-State Plan Schemes (Normal)- 7978-Integrated Development of Damakheda-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(6) 4225-04-102-0701-Centrally Sponsored Schemes (Normal)- 7605-Minority Multi-Regional Development Scheme-			
O.	1,339.00		
R.	(-)958.05	380.95	0.00

**Reduction of ₹ 958.05 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(7) 4225-04-102-0101-State Plan Schemes (Normal)- 9410-Grant-in-aid to Haj Committee-			
O.	200.00		
R.	(-)137.45	62.55	0.00

**Reduction of ₹ 137.45 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(8) 4225-04-800-0101-State Plan Schemes (Normal)- 7978-Integrated Development of Damakheda-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Reason for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

## GRANT NO.67-PUBLIC WORKS-BUILDINGS

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>2216-HOUSING</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	68,85,138		
Supplementary	2,50,000	71,35,138	56,48,892
Amount surrendered during the year (31 March 2021)			(-)14,86,246 8,02,314
<i>Charged</i>		8,650	2,976
<i>Amount surrendered during the year (31 March 2021)</i>			(-)5,674 5,689
<b>CAPITAL:</b>			
Voted-			
Original	91,48,114		
Supplementary	2,21,057	93,69,171	37,74,822
Amount surrendered during the year (31 March 2021)			(-)55,94,349 55,50,247

**Grant No.67-contd.**

Notes and Comments:

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,500.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 14,862.46 lakh, a sum of ₹ 8,023.14 lakh only was surrendered on 31 March 2021. This shows poor management of the budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure	Excess+ Saving(-) (₹ in lakh)
(1) 2059-01-053-1481-District Administration-			
O. 450.00			
R. (-)60.53	389.47	389.47	0.00
(2) 2059-01-053-1533-Jails Administration-			
O. 212.00			
R. (-)51.70	160.30	160.30	0.00

Reduction of ₹ 60.53 lakh and ₹ 51.70 lakh under the heads at serial nos. (1) and (2) above from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under the head at serial no. (1) above during 2015-16 to 2019-20 also.

(3) 2059-01-053-3125-Land-

Revenue-

O. 660.00			
R. (-)448.86	211.14	211.14	0.00

Reduction of ₹ 448.86 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 348.86 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.

(4) 2059-01-053-3383-Special Repairs

Buildings-

O. 1,500.00			
R. (-)463.13	1,036.87	1,033.86	(-)3.01

Reduction of ₹ 463.13 lakh from the provision was the combined effect of decrease of ₹ 200.00 lakh through re-appropriation and another decrease of ₹ 263.13 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also

(5) 2059-01-053-3387-Repairs-

Rest House-

O. 841.00			
R. (-)130.73	710.27	709.09	(-)1.18

Reduction of ₹ 130.73 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2019-20 also.

**Grant No.67-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2059-01-053-4144-Construction of Hospitals and Dispensaries (For Basic Services)-			
O. 1,270			
R. (-)115.37	1,154.63	1,154.63	0.00
<b>Reduction of ₹ 115.37 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 15.37 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(7) 2059-01-053-4608-Stamp and Registration-			
O. 100.00			
R. (-)53.16	46.84	46.84	0.00
<b>Reduction of ₹ 53.16 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Saving had occurred under this head during 2019-20 also.</b>			
(8) 2059-60-053-3647-Maintenance of Government Middle School-			
O. 1,250.00			
R. (-)139.28	1,110.72	1,110.57	(-)0.15
<b>Reduction of ₹ 139.28 lakh from the provision was the combined effect of decrease of ₹ 50.00 lakh through re-appropriation and another decrease of ₹ 89.28 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(9) 2059-60-053-7755-Visits of V.V.I.P's-			
O. 5,000.00			
R. (-)1,006.19	3,993.81	3,993.81	0.00
<b>Reduction of ₹ 1,006.19 lakh from the provision by way of surrender was stated to be due to less expenditure incurred as per the order of the Finance Department.</b>			
(10) 2059-60-053-794-Maintenance of Art and Culture Buildings-			
O. 235.00			
R. (-)80.00	155.00	160.20	+5.20
<b>Adequate reasons for reduction of ₹ 80.00 lakh from the provision through re-appropriation as well as reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.</b>			
(11) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution	33,982.85	28,966.06	(-)5,016.79
(12) 2059-80-001-0101-State Plan Schemes (Normal)- 3300-Division Establishment	2,236.59	1,560.51	(-)676.08
(13) 2059-80-001-0101-State Plan Schemes (Normal)- 3566-Headquarter Establishment	3,310.14	2,322.38	(-)987.76

## Grant No.67-contd.

Reasons for saving under the heads at serial no. (11) to (13) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (11) above during 2019-20 and at serial no. (12) during 2016-17 to 2019-20 also.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2059-80-052-9269-Renewal and Replacement of Machines-			
O. 540.00			
R. (-)158.32	381.68	379.81	(-)1.87
(15) 2059-80-799-1051-Stock-			
O. 335.00			
R. (-)282.24	52.76	52.76	0.00
(16) 2059-80-799-4056-Miscellaneous Public Works Advances-			
O. 287.00			
R. (-)278.62	8.38	8.01	(-)0.37

Adequate reasons for reduction of ₹ 158.32 lakh, ₹ 282.24 lakh and ₹ 278.62 lakh under the heads at serial nos. (14) to (16) above have not been intimated (July 2021). Persistent saving had been noticed at serial no. (14) above during 2014-15 to 2019-20 and at serial no. (15) during 2011-12 to 2019-20.

(17) 2216-05-053-4095-Special Maintenance-			
O. 1,487.00			
R. (-)499.46	987.54	1,087.53	+99.99

Reduction of ₹ 499.46 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 399.46 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation as well as reasons for final excess have not been intimated (July 2021). Persistent saving under this head had been notice during 2014-15 to 2019-20.

(18) 2216-80-001-2300-Direction and Administration- (Pro-rata Share of Establishment charges Transferred from Grant No. 67-2059-Public Works)			
O. 3,605.10			
R. (-)3,290.72	314.38	314.38	0.00
(19) 2216-80-052-692-Tools and Plant Charges- (Pro-rata Share of Tools and plant Transferred from Grant No. 67-2059-Public Works)-			
O. 1,293.30			
R. (-)1,290.77	2.53	2.53	0.00

Adequate reasons for reduction of ₹ 3,290.72 lakh and ₹ 1,290.77 lakh from the provision by way of surrender under the heads at serial nos. (18) and (19) above have not been intimated (July 2021). Saving had occurred under these head during 2019-20 also.

## Grant No.67-contd.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2059-01-053-2449-Administration of Justice (Maintenance of Court buildings)-				
O.	1,250.00			
R.	87.35	1,337.35	1,340.55	+3.20
<b>Augmentation in the provision by ₹ 87.35 lakh was the net effect of increase of ₹ 100.00 lakh through re-appropriation and decrease of ₹ 12.65 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021).</b>				
(2) 2059-01-053-3692-State Legislature-				
O.	150.00			
R.	95.08	245.08	245.08	0.00
<b>Augmentation in the provision by ₹ 95.08 lakh was the net effect of increase of ₹ 100.00 lakh through re-appropriation and decrease of ₹ 4.92 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Excess had occurred under this head during 2017-18 to 2019-20.</b>				
(3) 2059-01-053-6220- Public Works Department-				
O.	550.00			
R.	90.82	640.82	637.79	(-)3.03
<b>Augmentation in the provision by ₹ 90.82 lakh was the net effect of increase of ₹ 100.00 lakh through re-appropriation and decrease of ₹ 9.82 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021).</b>				
(4) 2059-01-053-6519-Strengthening of Monitoring Scheme-				
O.	2,600.00			
R.	100.00	2,700.00	2,685.87	(-)14.13
<b>Adequate reasons for augmentation in the provision by ₹ 100.00 lakh through re-appropriation as well as reasons for final saving have not been intimated (July 2021).</b>				
(5) 2059-60-053-7425-Maintenance of New International Stadium-				
O.	100.00			
R.	74.69	174.69	174.69	0.00
<b>Augmentation in the provision by ₹ 74.69 lakh was the net effect of increase of ₹ 80.00 lakh through re-appropriation and decrease of ₹ 5.31 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021).</b>				

**Grant No.67-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2216-05-053-4489-Normal Repairs-			
O. 1,500.00			
R. 100.00	1,600.00	1,585.52	(-)14.48

Adequate reasons for augmentation in the provision by ₹ 100.00 lakh through re-appropriation as well as reasons for final saving have not been intimated (July 2021). Excess had occurred under this head during 2019-20 also.

**(v) Suspense Transactions:-**

The expenditure in this Grant includes under the head “2059-Public Works -Suspense”. The nature of transactions under ‘Suspense’ and accounting procedure thereof have been explained in Note (v) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of transaction accounted for under each unit of “Suspense” under the Grant during 2020-21 together with Opening and Closing Balances is given below:-

Particulars	Opening balance as on 1 <sup>st</sup> April 2020 {Debit (+)/Credit(-)}	Debit during the year	Credit during the year	Closing balance as on 31 March 2021 Debit (+) / Credit(-)
<b>2059-PUBLIC WORKS-</b>	(₹ in lakh)			
(i) Purchase	(-)2,282.95	0.00	0.00	(-) 2,282.95
(ii) Stock	+1,786.16	52.76	0.00	+1,838.92
(iii) Miscellaneous Public Works Advances	+7,326.59	8.01	0.00	+334.60
<b>Total</b>	<b>+6,829.80</b>	<b>+60.77</b>	<b>0.00</b>	<b>+6,890.57</b>

*Charged-*

(vi) Against the available saving of ₹ 56.74 lakh, surrender of ₹ 56.89 lakh 31 March 2021 was unrealistic and injudicious.

**CAPITAL:**

*Voted-*

(vii) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,210.57 lakh obtained in August 2020 (₹ 1,710.57 lakh) and December 2020 (₹ 500.00 lakh) proved unnecessary.

(viii) Against the available saving of ₹ 55,943.49 lakh, a sum of ₹ 55,502.47 lakh only was surrendered on 31 March 2021.

(ix) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-1001-Additional Central Assistance (General)- 6333-Land Revenue Office Building-			
O. 200.00			
R. (-)143.50	56.50	56.50	0.00

**Grant No.67-contd.**

**Reduction of ₹ 143.50 lakh from the provision by way of surrender was stated to be due to delay in Departmental process. Saving had occurred under this head during 2017-18 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4059-01-051-0801- Central Sector Schemes (Normal)			
7412-Construction of Secondary and Working Standard Laboratory Building-			
O. 61.00			
R. (-)61.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 61.00 lakh was stated to be due to delay in Departmental process.**

(3) 4059-01-051-0701-Centrally Sponsored Schemes (Normal)-			
2450-Administration of Justice-			
O. 9,300.00			
S. 114.67			
R. (-)8,444.98	969.69	1,003.14	+33.45

**Reduction of ₹ 8,444.98 lakh from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 4059-01-051-0101-State Plan Schemes (Normal)-			
2407-Election-			
O. 283.00			
R. (-)265.22	18.38	17.78	(-)0.60

**Reduction of ₹ 265.22 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 165.22 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(5) 4059-01-051-0101-State Plan Schemes (Normal)-			
2449- Judicial Administration (Repairs of Judicial Buildings)	200.00	0.00	(-)200.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(6) 4059-01-051-0101-State Plan Schemes (Normal)-			
2450- Administration of Justice-			
O. 2,098.00			
S. 1.02			
R. (-)980.29	1,118.73	1,118.73	0.00

**Reduction of ₹ 980.29 lakh from the provision by way of surrender was stated to be due to delay in Departmental process. Saving had occurred under this head during 2019-20 also.**

**Grant No.67-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 4059-01-051-0101-State Plan Schemes (Normal)- 3694-Reorganisation of State Institute of Education (S.E.R.T)- O. 244.00 R. (-)244.00	0.00	0.00	0.00
(8) 4059-01-051-0101-State Plan Schemes (Normal)- 3755-National Cadet Core- O. 200.00 R. (-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 244.00 lakh and ₹ 200.00 lakh under the heads at serial nos. (7) and (8) was stated to be due to delay in Departmental process. Persistent saving under the head had been notice at serial no. (8) above during 2014-15 to 2019-20.**

(9) 4059-01-051-0101-State Plan Schemes (Normal)- 3855-Public Works Department- Buildings- O. 25,000.00 S. 100.00 R. (-)9,612.07	15,487.93	15,487.93	0.00
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**Reduction of ₹ 9,612.07 lakh from the provision was the combined effect of decrease of ₹ 1,000.00 lakh through re-appropriation and another decrease of ₹ 8,612.07 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons of re-appropriation have not been intimated (July 2021). Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(10) 4059-01-051-0101-State Plan Schemes (Normal)- 4606-Stamp and Registration- O. 850.00 R. (-)684.44	165.56	165.56	0.00
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**Reduction of ₹ 684.44 lakh from the provision was the combined effect of decrease of ₹ 25.00 lakh through re-appropriation and another decrease of ₹ 659.44 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons of re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(11) 4059-01-051-0101-State Plan Schemes (Normal)- 5049-State Legislature- O. 530.00 S. Token R. (-)100.91	429.09	429.09	0.00
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**Reduction of ₹ 100.91 lakh from the provision by way of surrender was stated to be due to delay in Departmental process. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.67-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 4059-01-051-0101-State Plan Schemes (Normal)- 5600-Construction of Transport Office Building-			
O. 210.00			
R. (-)166.68	43.32	23.32	(-)20.00
(13) 4059-01-051-0101-State Plan Schemes (Normal)- 5651-Construction in Home Guard Premises-			
O. 526.90			
R. (-)280.46	246.44	99.53	(-)146.91
(14) 4059-01-051-0101-State Plan Schemes (Normal)- 5918-General Administration Department-			
O. 1,090.00			
R. (-)886.29	203.71	203.71	0.00
<b>Reduction of ₹ 166.68 lakh, ₹ 280.46 lakh and ₹ 886.29 lakh under the heads at serial nos. (12) to (14) above from the provision by way of surrender was stated to be due to delay in Departmental process. Reasons for final saving under the heads at serial no. (12) and (13) above have not been intimated (July 2021). Saving had occurred under the heads at serial no. (12) and (13) above during 2017-18 to 2019-20 and at serial no. (14) during 2016-17 to 2019-20 also.</b>			
(15) 4059-01-051-0101-State Plan Schemes (Normal)- 6220-Public Works Department-			
O. 58.00			
R. (-)58.00	0.00	0.00	0.00
(16) 4059-01-051-0101-State Plan Schemes (Normal)- 6262-State Election Commission-			
O. 95.00			
R. (-)95.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 58.00 lakh and ₹ 95.00 lakh under the heads at serial nos. (15) and (16) above was stated to be due to delay in Departmental process. Saving had occurred under the head at serial no. (15) above during 2017-18 to 2019-20 and at serial no. (16) during 2019-20 also.</b>			
(17) 4059-01-051-0101-State Plan Schemes (Normal)- 6333-Land Revenue Office Building-			
O. 2,066.00			
S. 600.00			
R. (-)2,241.24	424.76	424.76	0.00

**Reduction of ₹ 2,241.24 lakh from the provision was the combined effect of decrease of ₹ 125.00 lakh through re-appropriation and another decrease of ₹ 2,116.24 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.67-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 4059-01-051-0101-State Plan Schemes (Normal)- 7274-Public Prosecution- O. 184.00 R. (-)107.42	76.58	76.58	0.00
(19) 4059-01-051-0101-State Plan Schemes (Normal)- 7716-Field Offices, Fire Control and Emergency Services- O. 530.00 R. (-)238.73	291.27	291.27	0.00
(20) 4059-01-051-0101-State Plan Schemes (Normal)- 7717-Training Centre, Fire Control and Emergency Services- O. 480.00 R. (-)480.00	0.00	0.00	0.00
(21) 4059-01-051-0101-State Plan Schemes (Normal)- 8036-Excise Department- O. 172.00 R. (-)150.00	22.00	0.00	(-)22.00
(22) 4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Building- O. 2,935.52 R. (-)2,223.60	711.92	736.48	+24.56

**Reduction of ₹ 107.42 lakh and ₹ 238.73 lakh under the heads at serial nos. (17) and (18) above from the provision by way of surrender was stated to be due to delay in Departmental process. Saving had occurred under the head at serial no. (18) above during 2017-18 to 2019-20 also.**

**Non-utilisation of entire provision ₹ 480.00 lakh was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 380.00 lakh by way of surrender, stated to be due to delay in Departmental process. Adequate reasons of re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

**Reduction of ₹ 150.00 lakh and ₹ 2,223.60 lakh under the heads at serial nos. (21) and (22) above from the provision by way of surrender was stated to be due to delay in Departmental process. Reasons for final saving at serial no. (21) and for final excess at serial no. (22) above have not been intimated. Persistent saving under the head had been noticed at serial no. (22) above during 2008-09 to 2019-20.**

**Grant No.67-contd.**

	Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(23)	4059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution-			
	O.	215.00		
	R.	(-)215.00	0.00	0.00
	<b>Non-utilisation of entire provision of ₹ 215.00 lakh was stated to be due to delay in Departmental process. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(24)	4202-01-202-0701-Centrally Sponsored Schemes (Normal)- 7673-Block Teacher Training Institute-			
	O.	250.00		
	R.	(-)160.48	89.52	0.00
	<b>Reduction of ₹ 160.48 lakh from the provision by way of surrender was stated to be due to delay in Departmental process.</b>			
(25)	4202-01-202-0101-State Plan Schemes (Normal)- 1502- District Education and Training Institution (for Basic Minimum Services)-			
	O.	110.00		
	R.	(-)110.00	20.00	+20.00
	<b>Non-utilisation of entire provision of ₹ 110.00 lakh was stated to be due to delay in Departmental process. Reasons for final excess have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20.</b>			
(26)	4202-01-202-0101-State Plan Schemes (Normal)- 3490-Construction of Secondary School Building-			
	O.	11,000.00		
	R.	(-)3,961.04	7,038.96	+242.84
(27)	4202-01-203-0101-State Plan Schemes (Normal)- 5086-Construction of College Building-			
	O.	4,450.00		
	S.	720.00		
	R.	(-)3,535.69	1,634.31	+56.38
(28)	4202-01-800-0101-State Plan Schemes (Normal)- 4402-Government Educational Colleges-			
	O.	248.00		
	R.	(-)218.00	30.00	0.00
(29)	4202-02-104-0101-State Plan Schemes (Normal)- 8071-Construction of Polytechnic Buildings-			
	O.	1,000.00		
	R.	(-)329.74	670.26	+23.13

## Grant No.67-contd.

Reduction of ₹ 3,961.04 lakh, ₹ 3,535.69 lakh, ₹ 218.00 lakh and ₹ 329.74 lakh under the heads at serial nos. (26) to (29) from the provision by way of surrender was stated to be due to delay in Departmental process. Reasons for final excess at serial no. (26), (27) and (29) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (27) above during 2019-20 and at serial no. (28) during 2018-19 and 2019-20 also. Persistent saving under the head had been noticed at serial no. (26) above during 2014-15 to 2019-20 and at serial no. (29) during 2012-13 to 2019-20.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(30) 4202-02-105-0101-State Plan Schemes (Normal)- 515-Construction of Building for Engineering/Technical College and Institutions-			
O. 1,017.00			
R. (-)1,017.00	0.00	0.00	0.00

Adequate reasons for non-utilisation of entire provision of ₹ 1,017.00 lakh have not been intimated (July 2021).

(31) 4202-03-102-0101-State Plan Schemes (Normal)- 5226-Development of Basic amenities- Stadium etc.-			
O. 4,500.00			
S. 70.00			
R. (-)3,751.29	818.71	818.71	0.00

Reduction of ₹ 3,751.29 lakh from the provision by way of surrender was stated to be due to delay in Departmental process. Saving had occurred under this head during 2019-20 also.

(32) 4202-03-102-0101-State Plan Schemes (Normal)- 5908-Construction of Sport Training Building-			
O. 149.00			
R. (-)149.00	0.00	0.00	0.00

Non-utilisation of entire provision of ₹ 149.00 lakh was stated to be due to delay in Departmental process. Saving had occurred under this head during 2017-18 to 2019-20 also.

(33) 4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospitals and Dispensaries Buildings (for Basic Services)-			
O. 120.00			
R. (-)120.00	0.00	0.00	0.00

Non-utilisation of entire provision of ₹ 120.00 lakh was stated to be due to most of the work being executed by the concerned department of Chhattisgarh Medical Services. Saving had occurred under this head during 2018-19 and 2019-20 also.

(34) 4210-02-101-1001-Additional Central Assistance (General)- 617-Construction of Sub Health Centre Building-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

## Grant No.67-contd.

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to most of the work being executed by the concerned department of Chhattisgarh Medical Services. Saving had occurred under this head during 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(35) 4210-02-103-0101-State Plan Schemes (Normal)- 4143-Construction of Primary Health Centers-			
O. 140.00			
R. (-)134.31	5.69	5.88	+0.19

**Reduction of ₹ 134.31 lakh from the provision by way of surrender was stated to be due to most of the work being executed by the concerned department of Chhattisgarh Medical Services. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(36) 4210-02-104-0101-State Plan Schemes (Normal)- 5056-Building Construction of Community Health Centers-			
O. 240.00			
R. (-)240.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 240.00 lakh was stated to be due to most of the work being executed by the concerned department of Chhattisgarh Medical Services. Saving had occurred under this head during 2019-20 also.**

(37) 4210-03-105-0101-State Plan Schemes (Normal)- 2216-Integration of Basic Courses on Nursing in Public Health-			
O. 1,560.00			
R. (-)1,259.98	300.02	300.02	0.00

**Reduction of ₹ 1,259.98 lakh from the provision by way of surrender was stated to be due to most of the work being executed by the concerned department of Chhattisgarh Medical Services. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(38) 4210-03-105-0101-State Plan Schemes (Normal)- 4220- Education-Medical College-			
O. 2,000.00			
S. 500.00			
R. 209.26	2,709.26	2,285.47	(-)423.79

**Augmentation in the provision by ₹ 209.26 lakh was the net effect of increase of ₹ 500.00 lakh through re-appropriation and decrease of ₹ 290.74 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation and reasons for final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2013-14 to 2019-20.**

(39) 4210-03-105-0101-State Plan Schemes (Normal)- 8897- Establishment of Sickle Cell Institute-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Grant No.67-contd.**

**Non-utilisation of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to delay in departmental process.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(40) 4216-01-106-0701-Centrally Sponsored Schemes (Normal)- 6222-Administration of Justice (Construction of Staff Quarters)- O. 12,532.00 S. 18.24 R. (-)10,102.99	2,447.25	2,531.68	+84.43
(41) 4216-01-106-0101-State Plan Schemes (Normal)- 3125-Land Revenue- O. 80.00 R. (-)54.57	25.43	25.43	0.00
<b>Reduction of ₹ 10,102.99 lakh and ₹ 54.57 lakh under the head at serial no. (40) and (41) above respectively from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess at serial no. (40) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (40) during 2015-16 to 2019-20 and at serial no. (41) during 2019-20 also.</b>			
(42) 4216-01-106-0101-State Plan Schemes (Normal)- 5640-Construction of Residential Campus for High Court- O. 1,500.00 R. (-)1,452.52	47.48	47.48	0.00
<b>Reduction of ₹ 1,452.52 lakh from the provision was the combined effect of decrease of ₹ 952.52 lakh by way of surrender, stated to be due to delay in departmental process and another decrease of ₹ 500.00 lakh through re-appropriation. Adequate reasons for re-appropriation have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20 also.</b>			
(43) 4216-01-106-0101-State Plan Schemes (Normal)- 5918-General Administration Department- O. 600.00 R. (-)484.61	115.39	115.39	0.00
(44) 4216-01-106-0101-State Plan Schemes (Normal)- 6222-Administration of Justice (Construction of Staff Quarters)- O. 233.00 S. 6.64 R. (-)233.64	6.00	6.00	0.00
(45) 4235-02-106-0101-State Plan Schemes (Normal)- 7446-Integrated Campus (Mana Camp)/ Shed Scheme of Social Welfare Institutions- O. 60.00 R. (-)55.64	4.36	4.36	0.00

**Grant No.67-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(46) 4250-203-0101-State Plan Schemes (Normal)- 8935-Livelihood College-			
O. 150.00			
R. (-)135.83	14.17	14.17	0.00
(47) 4250-203-0101-State Plan Schemes (Normal)- 976-Construction of I.T.I.s Office Building-			
O. 466.00			
S. Token			
R. (-)182.36	283.64	293.43	+9.79

Reduction of ₹ 484.61 lakh, ₹ 233.64 lakh, ₹ 55.64 lakh, ₹ 135.83 lakh and ₹ 182.36 lakh under the heads at serial nos. (43) to (47) above respectively from the provision by way of surrender was stated to be due to delay in departmental process. Reasons for final excess at serial no. (47) above have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (43) and (45) during 2019-20, at serial no. (46) during 2018-19 and 2019-20, at serial no. (47) during 2017-18 to 2019-20 also. Persistent saving under the head at serial no. (44) had been noticed during 2014-15 to 2019-20.

(x) Saving mentioned at note (ix) above was partly offset by the excess mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-7750-Construction of Jail Building-			
O. 0.01			
R. 56.30	56.31	56.31	0.00

Augmentation in the provision by ₹ 56.30 lakh was the net effect of increase of ₹ 100.00 lakh through re-appropriation and decrease of ₹ 43.70 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021).

(2) 4059-01-051-0101-State Plan Schemes (Normal)- 3342-Chhattisgarh Bhavan, New Delhi-			
O. 103.00			
R. 605.52	708.52	705.52	(-)3.00

Augmentation in the provision by ₹ 605.52 lakh was the net effect of increase of ₹ 1,000.00 lakh through re-appropriation and decrease of ₹ 394.48 lakh by way of surrender, stated to be due to delay in departmental process. Adequate reasons for re-appropriation have not been intimated (July 2021).

**GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>4055-CAPITAL OUTLAY ON POLICE</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			

<b>CAPITAL</b>	16,55,740	5,97,748	(-)10,57,992
Amount surrendered during the year (31 March 2021)			10,60,019

Notes and Comments-

**CAPITAL:**

**(i) Against the available saving of ₹ 10,579.92 lakh, surrender of ₹ 10,600.19 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-796-051-1002-Additional Central Assistance (T.A.S.P.)- 6333-Land Revenue Office Building- O. 350.00 R. (-)343.42	6.58	6.58	0.00
(2) 4059-01-796-051-0102-Tribal Area Sub-Plan- 6333-Land Revenue Office Building- O. 150.00 R. (-)87.37	62.63	62.63	0.00
(3) 4202-01-796-202-0102-Tribal Area Sub-Plan- 3490-Construction of Secondary School Building- O. 3,000.00 R. (-)452.79	2,547.21	2,547.21	0.00

**Grant No.68-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4202-01-796-203-0102-Tribal Area Sub-Plan-5086-Construction of College Buildings-			
O. 2,500.00			
R. (-)1,870.61	629.39	651.11	+21.72
(5) 4202-02-796-104-0102-Tribal Area Sub-Plan-8071-Construction of Polytechnic Buildings-			
O. 500.00			
R. (-)171.29	328.71	328.71	0.00
(6) 4202-02-796-105-0102-Tribal Area Sub-Plan-515- Construction of Building for Engineering/Technical College and Institutions-			
O. 467.00			
R. (-)415.60	51.40	51.40	0.00
(7) 4202-03-796-102-0102-Tribal Area Sub-Plan-5226-Development of Basic Amenities-Stadium etc.-			
O. 3,246.00			
R. (-)2,649.29	596.71	596.71	0.00
(8) 4210-02-796-103-0102-Tribal Area Sub-Plan-4143-Construction of Primary Health Centre-			
O. 60.00			
R. (-)57.01	2.99	3.10	(-)0.10
(9) 4210-03-796-105-0102-Tribal Area Sub-Plan-4220-Education Medical College-			
O. 2,500.00			
R. (-)2,417.57	82.43	82.43	0.00
(10) 4216-01-796-106-0102-Tribal Area Sub-Plan-2631-Police Administration-			
O. 900.00			
R. (-)351.56	548.44	548.44	0.00
(11) 4216-01-796-106-0102-Tribal Area Sub-Plan-5918-General Administration Department-			
O. 300.00			
R. (-)127.87	172.13	172.13	0.00

## Grant No.68-concl'd.

Reduction of ₹ 343.42 lakh, ₹ 87.37 lakh, ₹ 452.79 lakh, ₹ 1,870.61 lakh, ₹ 171.29 lakh, ₹ 415.60 lakh, ₹ 2,649.29 lakh, ₹ 57.01 lakh, ₹ 2,417.57 lakh, ₹ 351.56 lakh and ₹ 127.87 lakh under the heads at serial nos. (1) to (11) above respectively from the provision by way of surrender was stated to be due to delay in Departmental Proceeding. Reasons for final excess under the head at serial no. (4) have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (1), (6), (9) and (10) above during 2019-20, at serial nos. (2) and (3) during 2017-18 to 2019-20 and at serial no. (11) during 2015-16 to 2019-20 also. Persistent saving under the heads at serials nos. (4), (7) and (8) had been noticed during 2014-15 to 2019-20 and at serial no. (5) during 2012-13 to 2019-20.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 4216-01-796-106-0102-Tribal Area Sub-Plan-6333-Land Revenue-Office Building-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to delay in Departmental Proceeding. Saving had occurred under this head during 2019-20 also.</b>			
(13) 4225-02-796-277-0102-Tribal Area Sub-Plan-9840-Construction of Building for Educational Institutions-			
O. 150.00			
R. (-)125.97	24.03	24.03	0.00
(14) 4250-796-203-0102-Tribal Area Sub-Plan-8935-Livelihood College			
O. 850.00			
R. (-)574.16	275.84	275.84	0.00
(15) 4250-796-203-0102-Tribal Area Sub-Plan-976-Construction of I.T.Is. Office Building-			
O. 1,082.00			
S. Token			
R. (-)459.88	622.12	620.57	(-)1.55

Reduction of ₹ 125.97 lakh, ₹ 574.16 lakh and ₹ 459.88 lakh under the heads at serial nos. (13) to (15) above respectively from the provision by way of surrender was stated to be due to delay in Departmental Proceeding. Saving had occurred under the head at serial no. (15) during 2017-18 to 2019-20 also. Persistent saving under the head at serial no. (14) had been noticed during 2014-15 to 2019-20.

**GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE**

(All Voted)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>				
<b>2049-INTEREST PAYMENTS</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>REVENUE:</b>				
Original	90,64,400			
Supplementary	1,000	90,65,400	79,64,725	(-)11,00,675
Amount surrendered during the year (31 March 2021)				11,00,675

Notes and Comments

**REVENUE:**

**(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 10.00 lakh obtained in August 2020 proved unnecessary.**

**(ii) Saving in the provision occurred mainly under :-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachh Bharat Abhiyan-				
O.	372.60			
R.	(-)372.60	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 372.60 lakh was stated to be due to non-receipt of proposals from Local Bodies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(2) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7685-Smart City-				
O.	39,600.00			
R.	(-)10,500.00	29,100.00	18,600.00	(-)10,500.00

**Reduction of ₹ 10,500.00 lakh from the provision through re-appropriation was stated to be due to non-receipt of Central Share from the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(3) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7709 -Housing Scheme for All-				
O.	10,800.00			
R.	(-)5,111.00	5,689.00	5,689.00	0.00

**Reduction of ₹ 5,111.00 lakh from the provision by way of surrender was stated to be due to non-receipt of proposals from Local Bodies. Saving had occurred under this head during 2019-20 also.**

**Grant No.69-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 8996 –National Urban Livelihood Mission-			
O.	2,470.50		
R.	(-),1,644.41	826.09	0.00

**Reduction of ₹ 1,644.41 lakh from the provision by way of surrender was stated to be due to non-receipt of Central Share from the Government of India.**

(5) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7610- <i>Swachh Bharat</i> <i>Abhiyan-</i>			
O.	200.10		
R.	(-)200.10	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.10 lakh was stated to be due to non-receipt of proposals from Local Bodies.**

(6) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7709-Housing Scheme for All-			
O.	3,500.00		
R.	(-)1,660.00	1,840.00	0.00

**Reduction of ₹ 1,660.00 lakh from the provision by way of surrender was stated to be due to non-receipt of proposals from Local Bodies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(7) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission-			
O.	688.50		
R.	(-)458.28	230.22	0.00

**Reduction of ₹ 458.28 lakh from the provision by way of surrender was stated to be due to non-receipt of Central Share from the Government of India.**

(8) 2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7610- <i>Swachh Bharat</i> <i>Abhiyan-</i>			
O.	117.30		
R.	(-)117.30	0.00	0.00

**Non-utilisation of entire provision of ₹ 117.30 lakh was stated to be due to non-receipt of Central Share from the Government of India.**

(9) 2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7709-Housing Scheme for All-			
O.	1,800.00		
R.	(-)850.00	950.00	0.00

**Reduction of ₹ 850.00 lakh from the provision by way of surrender was stated to be due to non-receipt of proposal from Local Bodies. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**Grant No.69-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 8996 –National Urban Livelihood Mission-			
O.	891.00		
R.	(-)593.06	297.94	0.00

**Reduction of ₹ 593.06 lakh from the provision by way of surrender was stated to be due to non-receipt of Central Share from the Government of India.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7706-AMRUT Mission-			
O.	20,400.00		
R.	10,500.00	30,900.00	+10,500.00

**Adequate reasons for augmentation in the provision by ₹ 10,500.00 lakh through re-appropriation have not been intimated (July 2021).**

**GRANT NO.71-INFORMATION TECHNOLOGY AND BIO-TECHNOLOGY**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3275-OTHER COMMUNICATION SERVICES</b>			
<b>5275-CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES</b>			
<b>REVENUE:</b>			
Original	12,58,594		
Supplementary	17,199	12,75,793	3,56,303
Amount surrendered during the year (31 March 2021)			(-),9,19,490 5,19,542
<b>CAPITAL</b>	6,50,010	3,50,000	(-),3,00,010
Amount surrendered during the year (31 March 2021)			1,50,010

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, supplementary provision of ₹ 171.99 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 9,194.90 lakh, a sum of ₹ 5,195.42 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3275-800-1201-Externally Aided Projects (Normal)- 7919-Chhattisgarh Public Finance Management-			
O	2,000.00		
R.	(-),1,259.22	740.78	140.78
			(-),600.00

Adequate reasons for reduction of ₹ 1,259.22 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.

(2) 3275-800-0701-Centrally Sponsored Schemes (Normal)- 6382-Establishment of Centre of Excellence	200.00	0.00	(-),200.00
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Reasons for non-utilisation of entire provision have not been intimated (July 2021).

**Grant No.71-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 3275-800-0701-Centrally Sponsored Schemes (Normal)- 7900-Chhattisgarh State Special Data Infrastructure-				
O	263.94			
R.	(-)0.01	263.93	0.00	(-)263.93

**Reduction of ₹ 0.01 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2019-20 also.**

(4) 3275-800-0101-State Plan Schemes (Normal)- 6410-Chief Minister E-Review-				
O	400.00			
R.	(-)100.00	300.00	0.00	(-)300.00

**Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative sanction. Reasons for final saving have not been intimated (July 2021).**

(5) 3275-800-0101- State Plan Schemes (Normal)- 6413-Build Next Projects-				
O	300.00			
R.	(-)180.00	120.00	120.00	0.00

(6) 3275-800-0101- State Plan Schemes (Normal)- 6818-Swan Project-				
O.	2,300.00			
S.	Token			
R.	(-)363.68	1,936.32	1,536.32	(-)400.00

**Adequate reasons for reduction of ₹ 180.00 lakh and ₹ 363.68 under the heads at serial nos. (5) and (6) above respectively from the provision by way of surrender as well as reasons for final saving under the head at serial no. (6) have not been intimated (July 2021).**

(7) 3275-800-0101- State Plan Schemes (Normal)- 7276-Establishment of State Data Centre-				
O.	3,138.00			
S.	Token			
R.	(-)1,614.00	1,524.00	0.00	(-)1,524.00

**Reduction of ₹ 1,614.00 lakh was the combined effect of decrease of ₹ 1,569.00 lakh by way of surrender, stated to be due to non-receipt of administrative approval and another decrease of ₹ 45.00 lakh through re-appropriation. Adequate reasons for re-appropriation as well as reasons for huge amount of final saving have not been intimated (July 2021). Saving had occurred under this head during 2015-16 to 2019-20.**

**Grant No.71-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 3275-800-0101- State Plan Schemes (Normal)- 7752-Cor Incubator-Co-Excelarator Institute-			
O	224.70		
R.	(-)134.82	89.88	0.00
(9) 3275-800-0101- State Plan Schemes (Normal)- 7773-Central Monitoring Unit for Infrastructure-			
O	75.00		
R.	(-)45.00	30.00	(-)30.00
(10) 3275-800-0101- State Plan Schemes (Normal)- 7775-Public Relation Centre Project-			
O	100.00		
R.	(-)70.00	30.00	(-)30.00

**Adequate reasons for reduction of ₹ 134.82 lakh, ₹ 45.00 lakh and ₹ 70.00 lakh under the heads at serial nos. (8) to (10) above respectively from the provision by way of surrender as well as reasons for final saving at serial nos. (9) and (10) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (10) above during 2017-18 to 2019-20 also.**

(11) 3275-800-0101-State Plan Schemes (Normal)- 7873-Aadhar Project (Special Identification)	70.00	0.00	(-)70.00
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**Non-utilisation of entire provision have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(12) 3275-800-0101- State Plan Schemes (Normal)- 8726-Establishment of Chhattisgarh InfoTech Promotion Society-			
O	1,150.00		
R.	(-)1,000.00	150.00	0.00

**Reduction of ₹ 1,000.00 lakh from the provision by way of surrender was stated to be due to non-receipt of Approval from the Finance Department.**

(13) 3275-800-0101- State Plan Schemes (Normal)- 8955-Investment in Central Scheme in the area of Information Technology in the State-			
O	1,100.00		
R.	(-)400.00	700.00	(-)550.00

**Adequate reasons for reduction of ₹ 400.00 lakh from the provision by way of surrender as well as reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20.**

**Grant No.71-concl.****(iv) Saving mentioned at note (iii) above was partly offset by the excess under:**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
3275-800-0101- State Plan Schemes (Normal)- 8546-Mukhya mantri Dashboard Yojana-			
O	0.01		
R.	59.94	59.95	0.00

**Augmentation in the provision by ₹ 59.94 lakh was the net effect of increase of ₹ 71.99 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 12.05 lakh by way of surrender. Adequate reasons for surrender have not been intimated (July 2021).**

**CAPITAL:**

**(iv) Against the available saving of ₹ 3,000.10 lakh, a sum of ₹ 1,500.10 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.**

**(v) Saving in the provision occurred mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5275-101-0701-Centrally Sponsored Schemes (Normal)- 7892-Implementation for Bharat Net Project-			
O	1,500.00		
R.	(-),1,500.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,500.00 lakh was stated to be due to non-receipt of sanction from the Finance Department. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(2) 5275-101-0101-State Plan Schemes (Normal)- 7861-Communication Revolution Scheme	5,000.00	3,500.00	(-),1,500.00
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**Reasons for saving have not been intimated (July 2021).**

**GRANT NO.75-NABARD AIDED PROJECTS PERTAINING  
TO WATER RESOURCES DEPARTMENT**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL:</b>			
Original	69,73,100		
Supplementary	5,000	17,68,721	(-)52,09,379
Amount surrendered during the year (31 March 2021)			52,01,326

**CAPITAL:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 50.00 lakh obtained in August 2020 proved unnecessary.

(ii) Against the available saving of ₹ 52,093.79 lakh, a sum of ₹ 52,013.26 lakh was surrendered on 31 March 2021.

(iii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-02-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	15,000.00		
R.	(-)13,760.40	1,232.66	(-)6.94

Reduction of ₹ 13,760.40 lakh from the provision by way of surrender was stated to be due to delay in tender work owing to Covid-19 pandemic and slow progress of the work. Saving had occurred under this head during 2016-17 to 2019-20 also.

(2) 4700-03-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	6,000.00		
R.	(-)3,296.15	2,621.85	(-)82.00

Reduction of ₹ 3,296.15 lakh from the provision by way of surrender was stated to be due to delay in tender work owing to Covid-19 pandemic and slow progress of the work. Saving had occurred under this head during 2016-17 to 2019-20 also.

(3) 4700-04-800-0311-NABARD Aided Projects (General)- 5516- Major Irrigation Project Construction Work (NABARD)-			
O.	900.00		
R.	(-)659.14	240.86	0.00

Reduction of ₹ 659.14 lakh from the provision by way of surrender was stated to be due to payment made as per the progress of work.

**Grant No.75-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4700-05-800-0311-NABARD Aided Projects (General)- 5516- Major Irrigation Project Construction Work (NABARD)-			
O.	3,000.00		
S.	50.00		
R.	(-1,224.60)	1,836.82	+11.42

**Reduction of ₹ 1,224.60 lakh from the provision by way of surrender was stated to be due to payment made as per the progress of work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(5) 4700-07-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	150.00		
R.	(-150.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 150.00 lakh was stated to be due to non-receipt of administrative sanction. Saving had occurred under this head during 2019-20 also.**

(6) 4700-09-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	4,500.00		
R.	(-4,500.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 4,500.00 lakh was stated to be due to the scheme being closed. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(7) 4700-10-800-0313-NABARD Aided Projects (S.C.S.P.)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	500.00		
R.	(-500.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-finalisation of agencies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(8) 4700-10-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)-			
O.	1,300.00		
R.	(-899.37)	400.63	0.00

**Reduction of ₹ 899.37 lakh from the provision by way of surrender was stated to be due to non-finalisation of agencies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(9) 4700-11-800-0313-NABARD Aided Projects (S.C.S.P.)- 5516- Major Irrigation Project Construction Work (NABARD)-			
O.	500.00		
R.	(-500.00)	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was stated to be due to non-finalisation of agencies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**Grant No.75-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 4700-11-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)- O. 2,000.00 R. (-)1,998.36	1.64	1.64	0.00
<b>Reduction of ₹ 1,998.36 lakh from the provision by way of surrender was stated to be due to non-finalisation of agencies. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(11) 4700-12-800-0313-NABARD Aided Projects (S.C.S.P.)- 5516-Major Irrigation Project Construction Work (NABARD)- O. 2,000.00 R. (-)2,000.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 2,000.00 lakh was stated to be due to non-receipt of administrative sanction for new work. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(12) 4700-12-800-0311-NABARD Aided Projects (General)- 5516-Major Irrigation Project Construction Work (NABARD)- O. 5,500.00 R. (-)5,000.01	499.99	499.99	0.00
<b>Reduction of ₹ 5,000.01 lakh from the provision by way of surrender was stated to be due to non-settlement of compensation cases of land acquisition. Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(13) 4701-01-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)- O. 200.00 R. (-)188.92	11.08	10.61	(-)0.47
<b>Reduction of ₹ 188.92 lakh from the provision by way of surrender was stated to be due to payment made as per progress of the work. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(14) 4701-06-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)- O. 200.00 R. (-)200.00	0.00	0.00	0.00
<b>Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of administrative sanction for new work. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(15) 4701-08-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)- O. 2,430.00 R. (-)1,280.66	1,149.34	1,149.34	0.00

## Grant No.75- contd.

**Reduction of ₹ 1,280.66 lakh from the provision by way of surrender was stated to be due to payment made as per progress of the work. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 4701-09-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)-			
O. 500.00			
R. (-)500.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 500.00 lakh was the combined effect of decrease of ₹ 400.00 lakh through re-appropriation and another decrease of ₹ 100.00 lakh, both stated to be due to non-receipt of administrative sanction for new work. Saving had occurred under this head during 2019-20 also.**

(17) 4701-12-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)-			
O. 100.00			
R. (-)100.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of administrative sanction for new work.**

(18) 4702-101-0313-NABARD Aided Projects (S.C.S.P.)- 5189-Minor Irrigation Project Construction Work (NABARD)-			
O. 3,000.00			
R. (-)2,094.56	905.44	905.44	0.00

**Reduction of ₹ 2,094.56 lakh from the provision by way of surrender was stated to be due to payment made as per progress of the work.**

(19) 4702-101-0312-NABARD Aided Projects (T.A.S.P.)- 5189-Minor Irrigation Project Construction Work (NABARD)-			
O. 7,000.00			
R. (-)3,596.88	3,403.12	3,403.12	0.00

**Reduction of ₹ 3,596.88 lakh from the provision by way of surrender was stated to be non-receipt of the cases relating to plantation and payment made as per the progress of work. Saving had occurred under this head during 2015-16 to 2019-20 also.**

(20) 4702-101-0311-NABARD Aided Projects (General)- 9469-Under Loan Assistance from NABARD-			
O. 15,000.00			
R. (-)10,326.91	4,673.09	4,670.55	(-)2.54

**Reduction of ₹ 10,326.91 lakh from the provision by way of surrender was stated to be non-receipt of the cases relating to plantation and payment made as per the progress of work. Saving had occurred under this head during 2016-17 to 2019-20 also.**

**Grant No.75-concl.****(iv) Saving mentioned at note (iii) above was partly offset by the excess under:**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
4701-05-800-0311-NABARD Aided Projects (General)- 5188-Medium Irrigation Project Construction Work (NABARD)-			
O.	400.00		
R.	313.70	713.70	0.00

**Augmentation in the provision by ₹ 313.70 lakh was the net effect of increase of ₹ 400.00 lakh through re-appropriation, stated to be due to payment of liabilities of construction under tender work and decrease of ₹ 86.30 lakh by way of surrender, stated to be due to non-receipt of administrative sanction for new work.**

**GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS  
DEPARTMENT  
(All Voted)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>CAPITAL:</b>				
Original	73,00,000			
Supplementary	Token	73,00,000	45,30,306	(-)27,69,694
Amount surrendered during the year (31 March 2021)				27,56,886

Notes and Comments

**CAPITAL:**

**(i) Against the available saving of ₹ 27,696.94 lakh, a sum of ₹ 27,568.86 lakh only was surrendered on 31 March 2021. This trend shows poor management of budget.**

**(ii) Saving in the provision occurred mainly under :-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-03-337-1203-Externally Aided Projects (S.C.S.P.)- 7433-Chhattisgarh State Road Development Sector Projects, Phase-II-				
O.	400.00			
S.	Token			
R.	(-)400.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 400.00 lakh was stated to be due to delay in administrative process. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(2) 5054-03-337-1203-Externally Aided Projects (S.C.S.P.)- 7922-Chhattisgarh State Road Development Sector Projects, Phase-III-				
O.	13,000.00			
R.	(-)6,305.85	6,694.15	6,675.75	(-)18.40

**Reduction of ₹ 6,305.85 lakh from the provision by way of surrender was stated to be due to delay in administrative process. Reasons for final saving have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(3) 5054-03-337-1202 -Externally Aided Projects (T.A.S.P.)- 7433-Chhattisgarh State Road Development Sector Projects, Phase-II-				
O.	600.00			
S.	Token			
R.	(-)600.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 600.00 lakh was stated to be due to delay in administrative process. Persistent saving had been noticed under this head had been noticed during 2011-12 to 2019-20.**

**Grant No. 76-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 5054-03-337-1202 -Externally Aided Projects (T.A.S.P.)- 7922-Chhattisgarh State Road Development Sector Projects, Phase-III-			
O. 18,000.00			
R. (-)14,118.52	3,881.48	3,880.48	(-)1.00

**Reduction of ₹ 14,118.52 lakh from the provision by way of surrender was stated to be due to delay in administrative process. Saving had occurred under this head during 2019-20 also.**

(5) 5054-03-337-1201-Externally Aided Projects (Normal)- 7433-Chhattisgarh State Road Development Sector Projects, Phase-II-			
O. 1,000.00			
S. Token			
R. (-)1,000.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,000.00 lakh was stated to be due to delay in administrative process. Saving had occurred under this head during 2016-17 to 2019-20 also.**

(6) 5054-03-337-1201-Externally Aided Projects (Normal)- 7922-Chhattisgarh State Road Development Sector Projects, Phase-III-			
O. 40,000.00			
R. (-)5,144.49	34,855.51	34,746.83	(-)108.68

**Reduction of ₹ 5,144.49 lakh from the provision by way of surrender was stated to be due to delay in administrative process. Reasons for final saving have not been intimated (July 2021).**

**GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION  
DEPARTMENT**

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2071-PENSION AND OTHER RETIREMENT BENEFITS</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			

**REVENUE:**

Voted-			
Original	91,98,262		
Supplementary	99,956	92,98,218	71,32,255
Amount surrendered during the year			(-)21,65,963 00
<i>Charged</i>			
Amount surrendered during the year	320	00	(-)320 00

**CAPITAL:**

Voted-			
Original	13,18,137		
Supplementary	8,82,546	22,00,683	10,02,174
Amount surrendered during the year			(-)11,98,509 00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 999.56 lakh obtained in August 2020 (₹ 799.56 lakh) and in December 2020 (₹ 200.00 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 21,659.63 lakh, no amount was surrendered during the year. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-800-5499-Medical Facilities to Retired Employees	500.00	0.00	(-)500.00
(2) 2071-01-800-8676-Medical Facilities to Retired Employees	70.00	0.00	(-)70.00

**Reasons for non-utilisation of entire provision of ₹ 500.00 lakh and ₹ 70.00 lakh under the heads at serial nos. (1) and (2) above respectively have not been intimated (July 2021). Persistent saving had been noticed under the head at serial no. (1) during 2008-09 to 2019-20.**

(3) 2210-01-110-6385-Medical College Attached Hospital			
O.	25,969.65		
S.	324.60	26,294.25	20,899.68
			(-)5,394.57

**Reasons for huge amount of saving have not been intimated (July 2021).**

**Grant No. 79-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2210-01-110-6389-Super Speciality Hospital	2,915.40	2,463.52	(-)451.88
(5) 2210-02-101-4286-Director of Ayurvedic and Administration	434.10	316.52	(-)117.58

**Reasons for saving under the heads at serial nos. (4) and (5) above have not been intimated (July 2021).**

(6) 2210-02-101-461-Strengthening of Ayurvedic Administration-			
O.	1,154.30		
S.	21.50	1,175.80	794.21
			(-)381.59

**Reasons for saving have not been intimated (July 2021). Persistent saving had been noticed under the head during 2012-13 to 2019-20.**

(7) 2210-02-101-0101-State Plan Scheme (Normal)-4194-Government Ayurvedic Pharmacy and Depot	519.80	277.79	(-)242.01
(8) 2210-02-101-0101-State Plan Scheme (Normal)-460-Ayurvedic Hospital and Dispensaries	2,166.65	1,519.65	(-)647.00
(9) 2210-02-101-0101-State Plan Scheme (Normal)-5683-Establishment of Indian Medical System Cells under District Allopathic Hospital	906.10	718.34	(-)187.76
(10) 2210-02-101-0101-State Plan Scheme (Normal)-7511-Ayurvedic College Hospital	620.70	477.62	(-)143.08
(11) 2210-02-102-0101-State Plan Scheme (Normal)-4810-Homoeopathic Dispensaries (Basic Services)	472.50	374.14	(-)98.36

**Reasons for saving under the heads at serial nos. (7) to (11) above have not been intimated (July 2021). Saving had occurred under the heads at serial nos. (8) and (10) above during 2017-18 to 2019-20 also.**

(12) 2210-04-101-0101-State Plan Scheme (Normal)-460-Ayurvedic Hospital and Dispensaries-			
O.	11,843.30		
R.	(-)374.86	11,468.44	8,881.08
			(-)2,587.36

**Reasons for reduction of ₹ 374.86 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2007-08 to 2019-20.**

(13) 2210-04-102-0101-State Plan Scheme (Normal)-4810-Homeopathic Dispensaries (Basic Services)	478.40	304.74	(-)173.66
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**Reasons for saving have not been intimated (July 2021).**

**Grant No. 79-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2210-05-101-0101-State Plan Scheme (Normal)- 469-Ayurvedic College- O. 2,341.40 R. 374.87	2,716.27	2,260.84	(-)455.43
<b>Adequate reasons for augmentation in the provision by ₹ 374.87 lakh as well as reasons for final saving have not been intimated (July 2021). Persistent saving had been noticed under this head during 2007-08 to 2019-20.</b>			
(15) 2210-05-105-0101-State Plan Scheme (Normal)- 1355-Directorate of Medical Education	380.00	279.28	(-)100.72
(16) 2210-05-105-0101-State Plan Schemes (Normal)- 6386-Medical Dental Physiotherapy College- O. 27,253.00 S. 653.46	27,906.46	22,257.38	(-)5,649.08
(17) 2210-05-105-0101-State Plan Schemes (Normal)- 8897-Establishment of Sickle Cell Institute	775.00	302.48	(-)472.52
(18) 2210-06-003-6388-Training Centre of Nurses	2,136.30	451.47	(-)1,684.83
(19) 2210-06-003-0701-Centrally Sponsored Scheme (Normal)- 6388-Training Centre of Nurses	785.52	328.44	(-)457.08
(20) 2210-06-003-0101-State Plan Schemes (Normal)- 2216-Integration of Public Health through Basic Nursing Educational Programme	2,571.70	1,493.85	(-)1,077.85
(21) 2210-06-112-0101-State Plan Schemes (Normal)- 7279-Medical College	850.00	320.00	(-)530.00

**Reasons for saving under the heads at serial nos. (15) to (21) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (15) during 2018-19 and 2019-20 also.**

*Charged-*

(iv) Entire appropriation of ₹ 3.20 lakh remained unutilised and no amount was surrendered during the year. This trend shows poor management of Budget.

**CAPITAL:**

*Voted-*

(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 8,825.46 lakh obtained in August 2020 (₹ 8,707.26 lakh) and in December 2020 (₹ 118.20 lakh) proved unnecessary.

**Grant No. 79-contd.**

**(vi) Against the available saving of ₹ 11,985.08 lakh, no amount was surrendered during the year. This trend shows poor management of budget.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4210-01-110-0701-Centrally Sponsored Schemes (Normal)- 6385-Medical College Attached Hospital-			
O.	340.00		
S.	2,919.26	1,883.18	(-),376.08
<b>Reasons for huge amount of saving have not been intimated (July 2021).</b>			
(2) 4210-01-110-0701-Centrally Sponsored Schemes (Normal)- 6387-Cancer Institute	500.00	0.00	(-)500.00
<b>Reasons for non-utilisation of entire provision of ₹ 500.00 lakh have not been intimated (July 2021).</b>			
(3) 4210-01-110-0101-State Plan Schemes (Normal)- 6385-Medical Collage Attached Hospital	494.00	39.91	(-)454.09
<b>Reasons for saving have not been intimated (July 2021).</b>			
(4) 4210-01-110-0101-State Plan Schemes (Normal)- 6389-Super Specialty Hospital-			
O.	1,710.00		
S.	Token	1,565.88	(-)144.12
<b>Reasons for saving have not been intimated (July 2021).</b>			
(5) 4210-03-101-0101-State Plan Schemes (Normal)- 4136-Construction of Ayurvedic Building	100.00	0.00	(-)100.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(6) 4210-03-105-0701-Centrally Sponsored Schemes (Normal) 6386-Medical Dental Physiotherapy College-			
O.	346.55		
S.	4,195.49	2,407.09	(-)2,134.95
<b>Reasons for huge amount of saving have not been intimated (July 2021).</b>			
(7) 4210-03-105-0101-State Plan Schemes (Normal)- 6386-Medical Dental Physiotherapy College-			
O.	9,305.00		
S.	213.20	3,432.29	(-)6,085.91
<b>Reasons for huge amount of saving have not been intimated (July 2021).</b>			

**Grant No. 79-concl.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 4210-04-101-0311- Schemes Funded by NABARD-6441-Treatment and Prevention of Covid-19 Infection	997.50	0.00	(-)997.50
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2021).</b>			
(9) 4210-04-112-0101-State Plan Schemes (Normal)-6388-Training Centre of Nurses	822.82	687.36	(-)135.46
<b>Reasons for saving have not been intimated (July 2021).</b>			

**GRANT NO.80 - FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE:</b>			
Original	2,67,65,421		
Supplementary	66,87,186	3,34,52,607	2,94,47,366
Amount surrendered during the year (31 March 2021)			(-)40,05,241 41,26,937
<b>CAPITAL</b>	14,80,000	7,21,037	(-)7,58,963
Amount surrendered during the year (31 March 2021)			7,58,963

Notes and Comments

**REVENUE:**

(i) In view of actual expenditure, the supplementary provision of ₹ 66,871.86 lakh obtained in December 2020 proved excessive and could have been restricted to token amount where necessary while the token provision was made in Ist supplementary budget in August 2020.

(ii) Against the available saving of ₹ 40,052.41 lakh, surrender of ₹ 41,269.37 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-197-0101-State Plan Schemes (Normal)- 8403-Grant for Salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-			
O.	4,688.00		
R.	(-)1,653.38	3,034.62	3,048.46
			+13.84

**Grant No. 80-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-02-196-0101-State Plan Schemes (Normal)- 8403-Grant for Salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-			
O.	3,691.00		
R.	(-870.80)	2,820.20	0.00

**Reduction of ₹ 1,653.38 lakh and ₹ 870.80 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to merger of teachers in Panchayat Department. Reasons for final excess under the head at serial no. (1) above have not been intimated (July 2021). Saving had occurred under the head at serial no. (1) above during 2017-18 to 2019-20. Persistent saving under the head at serial no. (2) had been noticed during 2014-15 to 2019-20.**

(3) 2215-01-198-0101-State Plan Schemes (Normal)- 1194-Maintenance of Rural Water Supply Schemes-			
O.	165.00		
R.	(-60.86)	104.14	(-0.89)

**Reduction of ₹ 60.86 lakh from the provision by way of surrender was stated to be due to reduction in budget as per the order of Finance Department owing to Covid-19 Pandemic and non-receipt of demand. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 2215-01-198-0101-State Plan Schemes (Normal)- 2219-Maintenance of Tube wells-			
O.	3,400.00		
R.	(-637.81)	2,762.19	+0.90

**Reduction of ₹ 637.81 lakh from the provision by way of surrender was stated to be due to reduction in budget as per the order of Finance Department owing to Covid-19 Pandemic and non-receipt of demand. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(5) 2235-60-198-4858- <i>Sukhad Sahara</i> <i>Yojana</i> -			
O.	7,350.00		
R.	(-360.67)	6,989.33	(-0.03)

**Reduction of ₹ 360.67 lakh from the provision through re-appropriation was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(6) 2235-60-198-9142-Social Security and Welfare-			
O.	28,977.00		
R.	(-787.42)	28,189.58	(-0.42)

**Reduction of ₹ 787.42 lakh from the provision through re-appropriation was stated to be due to expenditure incurred as per actual requirement. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No. 80-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2235-60-198-1001-Additional Central Assistance (General)- 5397-National Family Assistance Scheme-			
O.	972.00		
R.	(-)310.45	661.55	0.00
<b>Reduction of ₹ 310.45 lakh from the provision by way of surrender was stated to be due to decrease in the number of beneficiaries. Saving had occurred under this head during 2019-20 also.</b>			
(8) 2235-60-198-1001-Additional Central Assistance (General)- 5401-National Old age Pension-			
O.	7,523.00		
S.	5,491.03		
R.	(-)1,870.14	11,143.89	+3.48
<b>Reduction of ₹ 1,870.14 lakh from the provision by way of surrender was stated to be due to decrease in the number of beneficiaries.</b>			
(9) 2235-60-198-1001-Additional Central Assistance (General)- 7336- Indira Gandhi National Widow Pension-			
O.	2,736.00		
S.	1,429.19		
R.	(-)386.33	3,778.86	(-)5.68
<b>Reduction of ₹ 386.33 lakh from the provision by way of surrender was stated to be due to decrease in the number of beneficiaries.</b>			
(10) 2235-60-198-1001-Additional Central Assistance (General)- 7340-Indira Gandhi National Handicapped Pension-			
O.	450.70		
S.	251.64		
R.	(-)117.02	585.32	+0.06
<b>Reduction of ₹ 117.02 lakh from the provision by way of surrender was stated to be due to decrease in the number of beneficiaries. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(11) 2405-101-0101-State Plan Schemes (Normal)- 3319-Extension of Fisheries-			
O.	300.00		
R.	(-)68.29	231.71	0.00
<b>Reduction of ₹ 68.29 lakh from the provision by way of surrender was stated to be due to reduction in expenditure as per the order of Government owing to Covid-19 Pandemic. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			

**Grant No. 80-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2405-120-0101-State Plan Schemes (Normal)- 4427-Grant to Fisheries Co-operative Societies-			
O.	284.00		
R.	(-)60.02	223.98	0.00
<b>Reduction of ₹ 60.02 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for expenditure.</b>			
(13) 2515-101-7791-Meeting of Panchayat Officer-			
O.	1,000.00		
R.	(-)375.13	624.87	0.00
<b>Adequate reasons for reduction of ₹ 375.13 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.</b>			
(14) 2515-196-1101-Recommendation of State Finance Commission (Normal)- 7788-District Panchayat Development Fund-			
O.	660.00		
R.	(-)60.00	600.00	0.00
<b>Adequate reasons for reduction of ₹ 60.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(15) 2515-198-6429-Grant received under the Recommendation of 15 <sup>th</sup> Finance Commission-			
O.	77,130.00		
S.	31,920.00		
R.	(-)431.28	1,08,618.72	0.00
<b>Adequate reasons for reduction of ₹ 431.28 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(16) 2515-198-7640-Grant for Basic Necessities of Village Panchayat-			
O.	704.00		
R.	(-)423.10	280.90	0.00
<b>Reduction of ₹ 423.10 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government.</b>			
(17) 2515-198-7675-Grant Received under the recommendation of 14 <sup>th</sup> Finance Commission-			
O.	17,305.00		
R.	(-)17,305.00	0.00	0.00

**Grant No. 80-contd.**

**Non-utilisation of entire provision of ₹ 17,305.00 lakh was stated to be due to non-release of funds by the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 2515-198-8209-Honorarium and Facilities to the Panchayat Officials-			
O. 7,000.00			
R. (-)370.28	6,629.72	6,629.72	0.00

**Reasons for reduction of ₹ 370.28 lakh from the provision by way of surrender have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(19) 2515-198-8918-Vivekanand Yuva Protshahan Yojana-			
O. 1,000.00			
R. (-)323.97	676.03	676.03	0.00

**Reduction of ₹ 323.97 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement.**

(20) 2515-198-1101-Recommendation of State Finance Commission (Normal)-5848-Grant for Fundamental Works to Gram Panchayats-			
O. 21,000.00			
R. (-)1,761.34	19,238.66	19,238.66	0.00

**Reduction of ₹ 1,761.34 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government.**

(21) 2515-198-1101-Recommendation of State Finance Commission (Normal)-7687-Mukhyamantri Panchayat Sashaktikaran Yojana-			
O. 1,204.00			
R. (-)1,204.00	0.00	0.00	0.00

**Adequate reasons for non-utilisation of entire provision of ₹ 1,204.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(22) 2515-198-1101-Recommendation of State Finance Commission (Normal)-7789-Performance Development of Three Tier Panchayati Raj Institutions-			
O. 2,000.00			
R. (-)674.46	1,325.54	1,325.54	0.00

**Reduction of ₹ 674.46 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government. Saving had occurred under this head during 2018-19 and 2019-20 also.**

**Grant No. 80-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 2515-198-0701-Centrally Sponsored Schemes (Normal)- 7893-Rashtriya Gram Swaraj Abhiyan-			
O.	1,520.00		
R.	(-)1,264.17	255.84	0.00

**Reduction of ₹ 1,264.17 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(24) 2515-198-0101-State Plan Schemes (Normal)- 8555-Chhattisgarh State Rural and Other Backward Class Area Development Authority-			
O.	1,500.00		
R.	(-)1,143.34	356.66	0.00

**Reduction of ₹ 1,143.34 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government.**

(25) 2853-02-800-0101-State Plan Schemes (Normal)- 6299-Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats-			
O.	15,679.75		
R.	(-)9,610.27	6,069.48	0.00

**Reduction of ₹ 9,610.27 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per order for transfer from Panchayats by Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(26) 3604-197-0480-Panchayat Land Revenue Cess and Stamp Duty Fund- 4610-Grant to Panchayats against Realisation of Stamp Duty-			
O.	7,000.00		
R.	(-)943.42	6,056.58	0.00

**Reduction of ₹ 943.42 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government. Saving had occurred under this head during 2017-18 to 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-198-7921-Mukhya Mantri Pension Yojana-			
O.	14,280.00		
R.	1,148.09	15,428.09	+1,207.28

**Augmentation in the provision by ₹ 1,148.09 lakh through re-appropriation was stated to be due to payment of pension for widow abandonment. Reasons for final excess have not been intimated (July 2021).**

**Grant No. 80-concl.****CAPITAL :****(v) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-198-1101-Recommendation of State Finance Commission (Normal)- 8555-Chhattisgarh State Rural and Backward Class Area Development Authority- O. 7,000.00 R. (-)1,139.52	5,860.48	5,860.48	0.00
<b>Reduction of ₹ 1,139.52 lakh from the provision by way of surrender was stated to be due to non-drawal of funds by the Districts. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(2) 4515-198-1101-Recommendation of State Finance Commission(Normal)- 8986-Mukhya Mantri Samagra Gramin Vikas Yojana- O. 7,500.00 R. (-)6,300.00	1,200.00	1,200.00	0.00
(3) 4515-198-1101-Recommendation of State Finance Commission (Normal)- 8991-Internal Electrification in Village Street- O. 300.00 R. (-)150.11	149.89	149.89	0.00

**Reduction of ₹ 6,300.00 lakh and ₹ 150.11 lakh under the heads at serial nos. (2) and (3) above respectively from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government.**

## GRANT NO. 81-FINANCIAL ASSISTANCE TO URBAN BODIES

	Total Grant or Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			

**REVENUE:**

Voted-				
Original	1,74,50,155			
Supplementary	39,27,372	2,13,77,527	1,65,65,935	(-)48,11,592
Amount surrendered during the year (31 March 2021)				48,42,910
<i>Charged</i>		7,63,391	7,63,391	00

**CAPITAL:**

Voted -				
Original	54,04,668			
Supplementary	2,90,000	56,94,668	53,24,668	(-)3,70,000
Amount surrendered during the year (31 March 2021)				3,70,000

The expenditure under the Revenue section of the Grant includes ₹ 8,080 thousand spend out of the advances from the Contingency Fund which was sanctioned and drawn in June 2020 and recouped in February 2021.

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 39,273.72 lakh obtained in August 2020 (₹ 1,800.00 lakh) and December 2020 (₹ 37,473.72 lakh) proved unnecessary.

(ii) Against the available saving of ₹ 48,115.92 lakh, surrender of ₹ 48,429.10 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(1) 2215-01-001-0101-State Plan Schemes (Normal)-			
7845-Water Augmentation			
Scheme of Urban			
Bodies-			
S.	100.00		
R	(-)100.00	0.00	0.00

**Grant No. 81-contd.**

**Non-utilisation of entire provision of ₹ 100.00 lakh was stated to be due to non-receipt of proposal from the concerned bodies.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(2) 2217-05-191-6429-Grant received under the Recommendation of 15 <sup>th</sup> Finance Commission-			
O. 22,750.00			
S. 17,204.64			
R. (-)17,204.64	22,750.00	22,750.00	0.00

**Reduction of ₹ 17,204.64 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India.**

(3) 2217-05-191-7675-Grant Received under the Recommendation of 14 <sup>th</sup> Finance Commission-			
O. 6,392.80			
R. (-)6,392.80	0.00	0.0	0.00

**Non-utilisation of entire provision of ₹ 6,392.80 lakh was stated to be due to non-receipt of central share from the Government of India. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(4) 2217-05-191-0101-State Plan Schemes (Normal)-6439-Operation of Gouthans-			
S. 180.00			
R. (-)102.35	77.65	87.65	+10.00

**Reduction of ₹ 102.35 lakh from the provision by way of surrender was stated to be due to the scheme being run by the Agriculture Department. Reasons for final excess have not been intimated (July 2021).**

(5) 2217-05-191-0101-State Plan Schemes (Normal)-7329-Special Purpose-			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 200.00 lakh was stated to be due to non-receipt of proposal from the concerned bodies. Saving had occurred under this head during 2017-18 to 2019-20 also.**

(6) 2217-05-192-6429-Grant Received under the Recommendation of 15 <sup>th</sup> Finance Commission-			
O. 6,300.00			
S. 10,732.48			
R. (-)10,732.48	6,300.00	6,300.00	0.00

**Reduction of ₹ 10,732.48 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India.**

(7) 2217-05-192-7675-Grant Received under the Recommendation of 14 <sup>th</sup> Finance Commission-			
O. 2,200.80			
R. (-)2,200.80	0.00	0.00	0.00

## Grant No. 81-contd.

**Non-utilisation of entire provision of ₹ 2,200.80 lakh was stated to be due to non-receipt of central share from the Government of India. Saving had occurred under this head 2017-18 to 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(8) 2217-05-192-1101-Recommendation of State Finance Commission (Normal)- 7260-Grant for Basic Services of Urban-			
O.	726.53		
R.	(-)63.06	663.47	0.00

**Reduction of ₹ 63.06 lakh from the provision by way of surrender was stated to be due to non-receipt of proposal from the concerned bodies.**

(9) 2217-05-192-0101-State Plan Schemes (Normal)- 6439-Operation of Gouthans-			
S.	540.00		
R.	(-)360.24	179.76	+22.00

**Reduction of ₹ 360.24 lakh from the provision by way of surrender was stated to be due to the scheme being run by the Agriculture Department. Reasons for final excess have not been intimated (July 2021).**

(10) 2217-05-193-6429- Grant received under the Recommendation of 15 <sup>th</sup> Finance Commission-			
O.	5,950.00		
S.	7,062.88		
R.	(-)7,062.88	5,950.00	+231.60

**Reduction of ₹ 7,062.88 lakh from the provision by way of surrender was stated to be due to non-receipt of central share from the Government of India. Reasons for final excess have not been intimated (July 2021).**

(11) 2217-05-193-7675- Grant Received under the Recommendation of 14 <sup>th</sup> Finance Commission-			
O.	1,886.40		
R.	(-)1,886.40	0.00	0.00

**Non-utilisation of entire provision of ₹ 1,886.40 lakh was stated to be due to non-receipt of central share from the Government of India. Saving had occurred under this head during 2017-18 to 2019-20.**

(12) 2217-05-193-1101-Recommendation of State Finance Commission (Normal)- 7260-Grant for Basic Services of Urban Bodies-			
O.	744.18		
R.	(-)139.87	604.31	0.00

**Reduction of ₹ 139.87 lakh from the provision by way of surrender was stated to be due to non-receipt of proposal from the concerned bodies.**

**Grant No. 81-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(13) 2217-05-193-0101-State Plan Schemes (Normal)- 6439-Operation of Gouthans-			
S.	1,080.00		
R.	(-)702.08	426.72	+48.80

**Reduction of ₹ 702.08 lakh from the provision by way of surrender was stated to due to the scheme being run by the Agriculture Department. Reasons for final excess have not been intimated (July 2021).**

(14) 2235-60-191-9142-Social Security and Welfare-			
O.	2,940.00		
R.	(-)91.48	2,848.52	0.00

(15) 2235-60-191-1001-Additional Central Assistance (General)- 5397-National Family Assistance Scheme-			
O.	320.00		
R.	(-)81.80	238.20	0.00

**Reduction of ₹ 91.48 lakh and ₹ 81.80 lakh under the heads at serial no. (14) and (15) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to decrease in the number of beneficiaries. Saving had occurred under these heads during 2017-18 to 2019-20 also.**

(16) 2235-60-191-1001-Additional Central Assistance (General)- 5401-National Old Age Pension-			
O.	1,320.00		
S.	589.84		
R.	(-)88.30	1,821.54	0.00

**Reduction of ₹ 88.30 lakh from the provision was the combined effect of decrease of ₹ 50.55 lakh by way of surrender, stated to be due to less expenditure incurred owing to decrease in the number of beneficiaries and another decrease of ₹ 37.75 lakh through re-appropriation, stated to be due to expenditure incurred as per actual requirement.**

(17) 2235-60-191-0101-State Plan Schemes (Normal)- 7589-Assistance to Payment of Social Security Pension by Bio Metric System in Urban Multitude Area-			
O.	100.00		
R.	(-)100.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2016-17 to 2019-20 also.**

(18) 2235-60-191-0101-State Plan Schemes (Normal)- 7921-Mukhya Mantri Pension Yojana-			
O.	336.00		
R.	(-)221.36	114.64	(-)0.01

**Grant No. 81-contd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(19) 2235-60-192-9142-Social Security and Welfare-				
O.	1,680.00			
R.	(-77.39)	1,602.61	1,602.62	+0.01

**Reduction of ₹ 221.36 lakh and ₹ 77.39 lakh under the heads at serial nos. (18) and (19) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to decrease in the number of beneficiaries. Saving had occurred under these heads during 2018-19 and 2019-20 also.**

(20) 2235-60-193-9142-Social Security and Welfare-				
O.	1,620.00			
R.	(-111.39)	1,508.61	1,508.61	0.00

**Reduction of ₹ 111.39 lakh from the provision was the combined effect of decrease of ₹ 46.76 lakh by way of surrender, stated to be due to expenditure incurred owing to decrease in the number of beneficiaries and another decrease of ₹ 64.63 lakh through re-appropriation, stated to be due to expenditure incurred as per actual requirement. Persistent saving under this head had been noticed during 2014-15 to 2019-20.**

(21) 2235-60-193-1001-Additional Central Assistance (General)-5397-National Family Assistance Scheme-				
O.	200.00			
R.	(-89.00)	111.00	111.00	0.00

(22) 2235-60-193-1001-Additional Central Assistance (General)-5401-National Old age Pension-				
O.	486.00			
S.	286.98			
R.	(-96.54)	676.44	676.44	0.00

**Reduction of ₹ 89.00 lakh and ₹ 96.54 lakh under the heads at serial no. (21) and (22) above respectively from the provision by way of surrender was stated to be due to less expenditure incurred owing to decrease in the number of beneficiaries. Saving had occurred under these heads during 2017-18 to 2019-20 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
2235-60-193-0101-State Plan Schemes (Normal)-7921-Mukhya Mantri Pension Yojana-				
O.	252.00			
R.	64.63	316.63	316.63	0.00

**Augmentation in the appropriation by ₹ 64.63 lakh, through re-appropriation was stated to be due to expenditure incurred owing to widow pension payment.**

**CAPITAL:**

Voted-

**(v) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 2,900.00 lakh obtained in December 2020 proved unnecessary.**

**Grant No. 81-concl.****(vi) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(1) 6217-60-191-0101-State Plan Schemes (Normal)- 7241-Development of Urban Basic Infrastructure-			
O.	630.00		
R.	(-)630.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 630.00 lakh was stated to be due to non-receipt of proposal from the concerned bodies.**

(2) 6217-60-191-0101-State Plan Schemes (Normal)- 7329-Special Occasion-			
O.	581.00		
R.	(-)581.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 581.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2017-18 to 2019-20 also.**

(3) 6217-60-192-0101-State Plan Schemes (Normal)- 7241-Development of Urban Basic Infrastructure-			
O.	2,010.00		
R.	(-)2,010.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 2,010.00 lakh was stated to be due to non-receipt of proposal from the concerned bodies.**

(4) 6217-60-192-0101-State Plan Schemes (Normal)- 7329-Special Occasion -			
O.	59.50		
R.	(-)59.50	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 59.50 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2012-13 to 2019-20.**

(5) 6217-60-193-0101-State Plan Schemes (Normal)- 7241-Development of Urban Basic Infrastructure-			
O.	360.00		
R.	(-)360.00	0.00	0.00

**Non-utilisation of entire provision of ₹ 360.00 lakh was stated to be due to non-receipt of proposal from the concerned bodies.**

(6) 6217-60-193-0101-State Plan Schemes (Normal)- 7329-Special Occasion-			
O.	59.50		
R.	(-)59.50	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 59.50 lakh have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

**GRANT NO. 82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ  
INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			

**REVENUE:**

Original	36,06,601		
Supplementary	Token	36,06,601	23,88,582
Amount surrendered during the year (31 March 2021)			(-)12,18,019 13,60,857
<b>CAPITAL</b>	13,00,000	2,25,000	(-)10,75,000 10,75,000
Amount surrendered during the year (31 March 2021)			

Notes and Comments

**REVENUE:**

**(i) Against the available saving of ₹ 12,180.19 lakh, surrender of ₹ 13,608.57 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-796-196-0102-Tribal Area Sub-Plan- 4691-Incentive Schemes for Training of Girls-			
O.	400.00		
R.	(-)51.70	348.30	348.30
			0.00
<b>Adequate reasons for reduction of ₹ 51.70 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(2) 2202-01-796-196-0102-Tribal Area Sub-Plan- 8403-Grant-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services-			
O.	2,000.00		
R.	(-)2,000.00	0.00	0.00
			0.00

## Grant No. 82-contd.

**Non-utilisation of entire provision of ₹ 2,000.00 lakh was stated to be due to non-receipt of demand for fund from the Districts. Saving had occurred under this head during 2018-19 and 2019-20 also.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-01-796-197-0102-Tribal Area Sub-Plan-8403-Grant-in-aid for Salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-			
O. 4,900.00			
R. (-)3,377.11	1,522.89	3,530.47	+2,007.58

**Reduction of ₹ 3,377.11 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund from the Districts and merger of teachers in Panchayat Department. Reasons for huge amount of final excess have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(4) 2202-02-796-197-0102-Tribal Area Sub-Plan-8403-Grant-in-aid for Salaries to <i>Shiksha Karmies</i> for Basic Minimum Services-			
O. 7,100.00			
R. (-)1,280.57	5,819.43	3,810.97	(-)2,008.46

**Reduction of ₹ 1,280.57 lakh from the provision by way of surrender was stated to be due to merger of teachers in Panchayat Department. Reasons for huge amount of final saving have not been intimated (July 2021). Persistent saving under this head had been noticed during 2011-12 to 2019-20.**

(5) 2235-60-796-198-1002-Additional Central Assistance (T.A.S.P.)-5397-National Family Assistance Scheme-			
O. 440.00			
R. (-)141.60	298.40	298.40	0.00

**Reduction of ₹ 141.60 lakh from the provision by way of surrender was stated to be due to decrease in the number of beneficiaries. Saving had occurred under this head during 2018-19 and 2019-20 also.**

(6) 2236-02-796-101-0102-Tribal Area Sub-Plan-8891- <i>Fulwari Yojana</i> -			
O. 200.00			
R. (-)200.00	0.00	0.00	0.00

**Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.**

(7) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)-7814-Fisheries Development & Management Programme Under Blue Revolution-			
O. 1,155.00			
R. (-)199.63	955.37	422.03	(-)533.34

**Reduction of ₹ 199.63 lakh from the provision was the combined effect of decrease of ₹ 179.64 lakh through re-appropriation, stated to be due to the scheme being closed by the Government of India and another decrease of ₹ 19.99 lakh by way of surrender. Reasons for surrender as well as final saving have not been intimated (July 2021).**

**Grant No.82-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2405-796-101-0102-State Plan Schemes (T.A.S.P.)- 3319-Extension of Fisheries-			
O. 400.00			
R. (-)137.60	262.40	262.40	0.00
<b>Reduction of ₹ 137.60 lakh from the provision by way of surrender was stated to be due to non-finalisation of loan cases and less expenditure incurred as per the order of the State Government owing to Covid-19 Pandemic. Saving had occurred under this head during 2019-20 also.</b>			
(9) 2515-796-196-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7788-District Panchayat Development Fund -			
O. 1,100.00			
R. (-)100.00	1,000.00	1,000.00	0.00
<b>Adequate reasons for reduction of ₹ 100.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(10) 2515-796-197-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7848-Development Fund for Janpad Panchayat-			
O. 1,460.00			
R. (-)150.00	1,310.00	1,310.00	0.00
<b>Reasons for reduction of ₹ 150.00 lakh from the provision by way of surrender have not been intimated (July 2021).</b>			
(11) 2515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana -			
O. 120.40			
R. (-)120.40	0.00	0.00	0.00
<b>Adequate reasons for non-utilisation of entire provision of ₹ 120.40 lakh have not been intimated (July 2021). Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			
(12) 2515-796-198-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7893-Rashtriya Gram Swaraj Abhiyan-			
O. 2,000.00			
R. (-)1,663.38	336.62	336.62	0.00
<b>Reduction of ₹ 1,663.38 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the approval of the Government of India. Saving had occurred under this head during 2018-19 and 2019-20 also.</b>			

**Grant No.82-contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2853-02-796-800-0102-Tribal Area Sub-Plan-6299-Transfer of Revenue received from Minor Mineral of Rural Areas to Panchayats-			
O.	6,987.11		
R.	(-)4,283.69	2,786.30	+82.88
	2,703.42		

**Reduction of ₹ 4,283.69 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per the orders of the Government. Reasons for final excess have not been intimated (July 2021). Persistent saving had been noticed under this head during 2014-15 to 2019-20.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under :-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-60-796-198-1002-Additional Central Assistance (T.A.S.P.)-5401-National Old age Pension	5,070.00	6,066.94	+996.94
(2) 2235-60-796-198-1002-Additional Central Assistance (T.A.S.P.)-7336-Indira Gandhi National Widow Pension	1,872.00	2,185.41	+313.41

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2021).**

(3) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)-6449-Prime Minister's Fisheries Scheme-			
S.	Token		
R.	179.50	712.84	+533.34
	179.50		

**Augmentation in the provision by ₹ 179.50 lakh was the net effect of increase of ₹ 179.64 lakh through re-appropriation, stated to be due to the recoupment of funds by the Government of India and decrease of ₹ 0.14 lakh by way of surrender. Reasons for surrender as well as final excess have not been intimated (July 2021).**

**CAPITAL :**

Voted-

**(iv) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving (-)
(1) 4515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)-8986-Mukhyamantri Samagra Gramin Vikas Yojana -			
O.	12,500.00		
R.	(-)10,500.00	2,000.00	0.00
	2,000.00		

**Grant No.82-concl.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 8991-Internal Electrification in Village Street-				
O.	500.00			
R.	(-)250.00	250.00	250.00	0.00

**Reduction of ₹ 10,500.00 lakh and ₹ 250.00 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government.**

**GRANT NO.83- FINANCIAL ASSISTANCE TO URBAN  
BODIES UNDER TRIBAL AREA SUB-PLAN**

(All Voted)

	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	5,16,613	5,23,101	+6,488
Amount surrendered during the year (31 March 2021)			7,277
<b>CAPITAL</b>	8,41,868	8,41,868	00
Amount surrendered during the year			00

Notes and Comments

**REVENUE:**

(i) Excess expenditure of ₹ 64,88,100 over the voted grant requires regularisation.

(ii) In view of excess expenditure of ₹ 64.88 lakh, surrender of ₹ 72.77 lakh on 31 March 2021 was unrealistic and injudicious. This trend shows poor management of Budget.

(iii) Excess over the provision occurred mainly under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-60-796-191-1002-Additional Central Assistance (T.A.S.P.)- 5401- National Oldage Pension	186.00	213.43	+27.43

**Reasons for excess have not been intimated (July 2021).**

(2) 2235-60-796-192-1002-Additional Central Assistance (T.A.S.P.)- 5401- National Oldage Pension	198.00	237.54	+39.54
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**Reasons for excess have not been intimated (July 2021).**

(iv) Excess mentioned at note (iii) above was partly offset by saving under:-

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-796-191-1002-Additional Central Assistance (T.A.S.P.)- 5397-National Family Welfare Scheme- O. 60.00 R. (-)33.80	26.20	26.20	0.00

Reduction of ₹ 33.80 lakh from the provision by way of surrender was stated to be due to less expenditure incurred owing to reduction in the number of the beneficiaries. Saving had occurred under this head during 2018-19 and 2019-20 also.

# ***APPENDICES***



**APPENDIX-I**

(Referred to in the Summary of Appropriation Accounts on Page 16)

**Grant wise details of estimates and actual in respect of recoveries adjusted in reduction of expenditure**

Number and name of Grant or Appropriation	Budget Estimates	Actual	Actual Compared with Budget Estimates More (+) / Less (-)
(₹ in thousand)			
01. General Administration Capital-			
Voted	00	361	+361
03. Police- Revenue-			
Voted	00	6,200	+6,200
04. Other Expenditure pertaining to Home Department Revenue -			
Voted	00	3,010	+3,010
06. Expenditure pertaining to Finance Department Revenue -			
Voted	00	65,808	+65,808
08. Land Revenue and District Administration Revenue-			
Voted	1,80,000	00	(-)1,80,000
Capital-			
Voted	22,75,000	00	(-)22,75,000
10. Forest- Revenue-			
Voted	50,40,000	70,00,505	+19,60,505
11. Expenditure pertaining to Commerce and Industry Department Capital-			
Voted	00	1,000	+1,000
12. Expenditure pertaining to Energy Department Revenue-			
Voted	1,25,000	1,25,000	00
Capital-			
Voted	10,00,310	10,00,000	(-)310

## APPENDIX-I-contd.

Number and name of Grant or Appropriation	Budget Estimates	Actual	Actual Compared with Budget Estimates More (+) / Less (-)
		(₹ in thousand)	
19. Public Health and Family Welfare			
Revenue-			
Voted	00	446	+446
20. Public Health Engineering			
Revenue-			
Voted	2,00,010	4,804	(-)1,95,206
23. Water Resources Department			
Revenue-			
Voted	25,65,832	267	(-)25,65,565
Capital-			
Voted	200	00	(-)200
24. Public Works-Roads and Bridges			
Capital-			
Voted	00	26,62,835	+26,62,835
25. Expenditure Pertaining to Mineral Resources Department			
Revenue-			
Voted	17,400	2,290	(-)15,110
Capital-			
Voted	7,16,203	8,83,025	+1,66,822
41. Tribal Area Sub-Plan			
Revenue-			
Voted	95,000	95,306	+306
Capital-			
Voted	7,60,950	7,82,314	+21,364
58. Expenditure on Relief on Account of Natural Calamities and Scarcity			
Revenue-			
Voted	32,12,000	71,74,981	+39,62,981
Capital-			
Voted	2,000	00	(-)2,000
64. Special Component Plan for Scheduled Castes			
Revenue-			
Voted	30,000	30,000	00
Capital-			
Voted	2,40,300	2,40,250	(-)50

**APPENDIX-I-concl.**

Number and name of Grant or Appropriation	Budget Estimates	Actual	Actual Compared with Budget Estimates More (+) / Less (-)
		(₹ in thousand)	
67. Public Works-Buildings			
Revenue-			
Voted	25,61,328	10,33,303	(-)15,28,025
Capital-			
Voted	7,90,857	00	(-)7,90,857
76. Externally aided Projects pertaining to Public Works Department			
Capital-			
Voted	00	1,442	+1,442
80. Financial Assistance to Three Tier Panchayati Raj Institutions			
Revenue-			
Voted	7,50,000	6,05,658	(-)1,44,342
<b>TOTAL-</b>			
<b>REVENUE-</b>			
Voted	<b>1,47,76,570</b>	<b>1,61,47,578</b>	<b>+13,71,008</b>
Charged	<b>00</b>	<b>00</b>	<b>00</b>
<b>CAPITAL-</b>			
Voted	<b>57,85,820</b>	<b>55,71,226</b>	<b>(-)2,14,594</b>
Charged	<b>00</b>	<b>00</b>	<b>00</b>
<b>GRAND TOTAL-</b>			
Revenue	<b>1,47,76,570</b>	<b>1,61,47,578</b>	<b>+13,71,008</b>
Capital	<b>57,85,820</b>	<b>55,71,226</b>	<b>(-)2,14,594</b>

**APPENDIX-II**

[Reference: Summary of Appropriation Accounts on Page no. 16]

Expenditure met out of advances from the Contingency Fund sanctioned during 2020-21 and recouped to the Fund during the year.

(₹ in Thousands)

<b>Number and Name of Grant</b>	<b>Major Head of Account</b>	<b>Expenditure from the Advance</b>	<b>Date of sanction of Advance</b>	<b>Date of Recoupment of Advance</b>
10-Forest	2406	33,862	03.06.2020	March 2021
30-Expenditure pertaining to Panchayat and Rural Development Department	2515	92,000	16.06.2020	March 2021
81-Financial Assistance to Urban Bodies	2217	8,080	16.06.2020	February 2021
<b>Total</b>		<b>1,33,942</b>		

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