

GOVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

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2000-2001

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 2000-2001 presents the accounts of sums expended in the year ended with the 31st March, 2001 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

Summary of Appropriation

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	Amount of gra	ant/appropriation	
Number and name of grant or appropriation	Revenue	Capital	
1 .	2	3	
1—Agriculture and Forests—	Rs.	Rs.	
Voted	3,99,56,40,000	65,12,26,000	
Charged	. 1,00,000		
2—Animal Husbandry and Fisheries—			
Voted	1,43,69,05,000	3,17,50,000	
Charged			
3-Co-operation-			
Voted	56,03,32,000	47,85,74,000	
Charged			
4-Defence Services Welfare-			
Voted	14,05,28,000	50,00,000	
Charged	8,000		
5-Education-			
Voted	21,55,80,60,000	1,47,00,000	
Charged	19,59,82,000		
6-Elections-			
Voted	15,40,58,000		
Charged	2,40,000		
7—Excise and Taxation—			
Voted	47,45,20,000		
Charged .	10,000		
8—Finanç e —			
Voted	27 ,17,89,47,000	1,06,55,00,000	
Charged	29,31,20,84,000	71,04,44,85,000	

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Accounts-2000-2001

Exp	enditure	Sav	ving	Exc	ess
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.		Rs.	Rs.
3,16,41,31,844	22,52,84,547	83,15,08,156	42,59,41,453		
		1,00,000			
1,17,64,43,322		26,04,61,678	3,17,50,000		
	••	••			
45,01,88,828	8,63,10,000	11,01,43,172	39,22,64,000		
11,27,95,134		2,77,32,866	50,00,000	-	
	••	8,000		***	
18,28,32,25,355	1,71,748	3,27,48,34,645	1,45,28,252		
19,51,52,626	· · .	8,29,374	• •		·
8,48,95,902		6,91,62,098		۲ (
	. "	2,40,000			
39,92,31,736	••	7,52,88,264			
1,09,558				99,558	
28,33,20,29,882	1,01,55,17,000		4,99,83,000	1,15,30,82,882	
23,43,27,46,347	52,31,04,66,223	5,87,93,37,653	18,73,40,18,777		

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Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriati		
	Revenue	Capital	
1 .	2	3	
· · · · · · · · · · · · · · · · · · ·	Rs.	Rs	
-Food and Supplies-			
Voted	19,26,33,000	14,49,95,50,000	
Charged		4,50,000	
0-General Administration-			
Voted	80,49,03,000		
Charged.	2,23,14,000		
1-Health and Family Welfare-			
Voted	7,85,53,34,000	7,00,00,000	
Charged	35,16,000		
2-Home Affairs and Justice-			
Voted	10,01,25,29,000	34,98,44,000	
Charged	12,31,72,000·	20,000	
3-Industries-			
Voted ·	54,31,62,000	, 2,77,13,000	
Charged	38,000	••	
4-Information and Public Relations-			
Voted	13,83,11,000		
Charged	23,000	۰ 	
5—Irrigation and Power—			
Voted	8,31,65,26,000	7,49,01,26,000	
Charged			
5-Labour and Employment-			
Voted	18,56,35,000		
Charged	44,000		

Accounts---;2000-2001-contd.

E	xpenditure	· Saving			Excess
Revenue	Capital	Revenue	Capital	Revenu	e Capital
4	5 .	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
15,58,49,074	13,21,52,48,538	3,67,83,926	1,28,43,01,462		
	1,46,826		3,03,174	••	
62,87,12,004	;	17,61,90,996		•	
2,09,23,249		13,90,751	<i></i>		
6,41,75,32,185	••	1,43,78,01,815 ·	7,00,00,000		
11,01,799	.	24,14,201	•		
9,44,41,10,431	27,23,32,849	56,84,18,569	7,75,11,151	· "	,
9,99,79,358	· .	2,31,92,642	20,000		
28,79,23,099	1,15,00,000	25,52,38,901	1,62,13,000	· "	 .
۰ ۲		38,000		. 	
10,81,51,242		3,01,59,758	, •		
2,73,855	· · :	··		2,50,855	
9 ,33,80,44,302	9,68,81,40,772		• •	1,02,15,18,302	2,19,80,14,772
		-		•	· .
15,30,29,901	· · ·	3,26,05,099		•	
		44,000			

Summary of Appropriation

	Amount of gr	ant/appropriation
Number and name of grant or appropriation	Revenue	Capital
1	2	3
	Rs.	Rs
7-Local Government, Housing and Urban Development		
Voted	89,14,36,000	1,47,76,60,000
Charged	10,000	
8–Personnel and Administrative Reforms–		
Voted	4,67,13,000	3,00,00,000
Charged	1,28,43,000	
19-Planning		
Voted	3,34,57,54,000	1,63,68,32,000
Charged		•
20—Programme Implementation—		
Voted	5,00,000	
Charged		
21—Public Works—		
Voted	5,83,11,61,000	3,15,81,79,000
Charged	2,10,00,000	
22—Revenue and Rehabilitation—		
Voted	3,78,06,72,000	6,48,18,00
Charged	24,95,000	
23-Rural Development and Panchayats-		
Voted	2,11,79,00,000	17,28,75,00
Charged		
24-Science, Technology and Environment-		
Voted	6,18,77,000	22,79,00,00
Charged		

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Accounts-2000-2001-contd.

Expe	enditure	Sav	Saving		ess
Revenue	Capital	Revenue	Capital	Revenue	Capita
4	- 5	6	7	8	9
Rs.		Rs	Rs.	Rs.	Rs.
86, 66, 20,240	49,52,36,472	2,48,15,760	98,24,23,528		
		10,000			
		1,68,34,888	3,00,00,000		
2,98.78,112 1, <i>26 07,298</i>	••	2,35,702			
,44,23,78,086	79,39,31,275	1,90,33,75,914	84,29,00,725		
					
**		5,00,000			
7,12,64,43,275	1,18,66,10,011	•	1,97,15,68,989	1,29,52,82,275	
62,69,638		1,47,30,362			
2,39,21,40,074	29,74,000	1,38,85,31,926	6,18,44,000		•
4,72,893		20,22,107			
99,90,43,060	30,00,000	1,11,88,56,940	16,98,75,000		
				••	
1 63 76 000	6,85,73,621	4,65,02,000	15,93,26,379		
1,53,75,000	0,00,70,021	·y / - /	•		

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Summary of Appropriation

Number and name of south or companyistion	Amount of grant/appropriation			
Number and name of grant or appropriation	Revenue	Capital		
1	2	3		
	Rs.	Rs		
25-Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes-				
Voted	1,76,68,43,000	14,80,39,000		
Charged	1,31,000	•		
26—State Legislature—				
Voted	7,90,38,000	**		
Charged	11,66,000			
27-Technical Education and Industrial Training-				
Voted	1,12,95,45,000			
Charged	91,000			
28—Tourism and Cultural Affairs—				
Voted	37,80,94,000	2,15,00,000		
Charged .	4,000			
- 29—Transport—				
Voted	3,75,71,42,000	8,10,00,000		
Charged	51,13,000	••		
i0-Vigilance-				
Voted	10,16,70,000			
Charged	12,58,000			
"otal				
Voted	1,06,83,63,68,000	31,70,27,86,000		
Charged	29,70,16,42,000	71,04,49,55,000		
Grand Total	1,36,53,80,10,000	1,02,74,77,41,000		

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Accounts-2000-2001-contd.

Expenditure		S	Saving		Excess
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,14.41.15,153		62,27,27,847	14,80,39,000		
1985		1,29,015			
7,41,08,820		49,29,180	••		
12 72,836			••	1,06,836	
69,34.28.387		43,61,16,613			
1 94,382		••		1,03,382	
3,86.63,144	44,17,700	33,94,30,856	1,70,82,300		
		4,000		••	
3,62,00 63,370	5,92,92,547	13,70,78,630	2.17,07,453		
20 01,934		31,11,066		••	
8,87,40,019		1,29.29,981			
38,793		12,19,207			
97,06.72 90.981	27,12,85,41,080	13,23,89,60,478	6,77,22,59,692	3,46,98,83,459	2,19,80,14,772
23,77.31 46,551	52,31,06,13,049	5,92,90,56,080	18,73,43,41,951	5,60,631	
1.20,84.04.37.532	79,43,91,54,129	19,16,80,16,558	25,50,66,01,643	3,47,04,44,090	2,19,80,14,77

The excess over the following voted grants requires regularisation:-

08—	Finance	•	(Revenue Section)	
15—	Irrigation and Power	1	(Both Revenue Section and Capital Section)	
21—	Public Works	•	(Revenue Section)	1
	The excess over the following charged a	ppropriation als	o requires regularisation:	
07—	Excise and Taxation	•	(Revenue Section)	ł
14—	Information and Public Relations		(Revenue Section)	ļ
26—	State Legislature		(Revenue Section)	,
27—	Technical Education and Industrial Traini	ng	(Revenue Section)	

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for, 2000-2001 and that shown in the Finance Accounts for the year is given below:-

	Charged		Voted	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total Expenditure according to Appropriation	• • •			•
Accounts . Deduct—	23,77,31,46,551	52,31,06,13,049	97,06,72,90,98 1	27,12,85,41,080
Total recoveries shown in Appendix	• •		• 3,71,21,08,000	10,18,18,81,510
Net total expenditure as shown in statement no. 10 of the Finance			· .	•
Accounts	23,77,31,46,551	52,31,06,13,049	93,35,51,82,981	16,94,66,59,570

Summary of Appropriation Accounts-2000-2001-concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab being presented separately for the year ended 31 March 2001.

NEW DELHI, The

(V.K.SHUNGLU) Comptroller and Auditor General of India

	Grant No. 1		
Grant No.	1—Agriculture and	Forests	
·	' Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess - Saving - Rs.
Revenue:	1	•	
Major heads:	·		
2401— Crop Husbandry,			
2402— Soil and Water Conservation,			
2406— Forestry and Wild Life,	1	.'	
2415— Agricultural Research and Educatio	n,		
2435— Other Agricultural Programmes,		r 1	
2506— Land Reforms,	•		:
2575— Other Special Area Programmes,	-		
2702– Minor Irrigation,			· ·
2810— Non-Conventional Sources of Energy and			
2851- Village and Small Industries	I		·
Voted—			1
Original 3,99,55,89,000	3,99,56,40,000	3,16,41,31,844	
Supplementary 51,000			,
Amount surrendered during the year			. " ,
Charged—	I	•	•
Original 1,00,000	1,00,000	••	-1.00,000
Supplementary	·		
Amount surrendered during the year	• •		'
Capital:	I	•	,
Major heads:			
1059— Capital Outlay on Public Works,	•		
401— Capital Outlay on Crop Husbandry,			9 - - -
-		e.	

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4416— Investments in Agricultural Financial Institutions, 4435- Capital Outlay on other Agricultural Programmes, 4575- Capital Outlay on other Special Areas Programmes, 6401- Loans for Crop Husbandry, 6402- Loans for Soil and Water Conservation and 6406- Loans for Forestryand Wild Life Original 65,12,26,000 65,12,26,000 -42,59,41,453 22,52,84,547 Supplementary Amount surrendered during the year 2,50,000 (March 2001) Notes and comments-Revenue:-

(i) There was an overall saving of Rs. 83,15.08 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) The entire charged appropriation remained unutilized.

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(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

	Head		Total grant	Actual expenditure	Excess + Saving —				
		,	•	(In lakhs of rupees)					
2401—	Crop Husbandry—								
001	Direction and Administration-								
(1)01—	Direction-								
	o `	48,72.59	48,72.59	2,64.66	-46,07.93				
	Reasons for the final	saving of Rs. 46,07.9	3 lakhs have no	ot been intimated (July 2	2001).				
108—	Commercial Crops-								
(2)01-	Development of Suga	arcanes							
	0 , .	8,59.82	8,59.82	81.05	-7,78.77 ·				
	Reasons for the final saving of Rs. 7,78.77 lakhs have not been intimated (July 2001).								

		Gra	nt.No. 1–contd.		
<u> 53</u> —	Seeds-				·
02—	- High Yielding Varie on Rice, Bajra, Whe				
	0	11,01.80	11,01.80	5,23.04	5,78.76
	Reasons for the final	saving of Rs. 5,78	3.56 lakhs have not be	en intimated (July 2	2001).
)5—	Manures and Fertiliz	ers	•		
01-	- Compost Section-				
	0	6,23.4 4	6,23.44	1,48.49	4,74.95
	Reasons for the final	saving of Rs. 4,74	1.95 lakhs have not be	en intimated (July 2	2001).
)9	Extension and Farme			• •	
02	- Extension and Farme	er's Training—			
	0	2,26.68	2,26.68	31.52	-1,95.16
	Reasons for the final	saving of Rs. 1,95	5.16 lakhs have not be	en intimated (July 2	2001).
3—	Agricultural Enginee				-
)1	- Agricultural Enginee	ring—			
•	` O	1,69.80	1,69.80	45.88	-1,23.92
	Reasons for the final	saving of Rs. 1,23	.92 lakhs have not be	en intimated (July 2	001).
8	Commercial Crops		•		•
)6—	 Scheme for the Oil S Production Programmer (Centrally Sponsored) 	ne			
•	0	1,25.38	1,25.38	24.96	-1,00.42
98-9	There was a final sav 9 and 1999-2000 respo	ving of Rs. 66.75 1 ectively.	akhs, Rs. 58.70 lakhs	and Rs. 98.72 lakh:	s during 1997-98,
	Reasons for the final	saving of Rs. 1,00	.42 lakhs have not be	en intimated (July 2	001).
1—	Agricultural Econom and Statistics—	ics			•
)1	Agricultural Economi and Statistics	ics _.			
	0	1,21.49	1,21.49	43.81	-77.68
	Reasons for the final	saving of Rs. 77.6	8 lakhs have not been	intimated (July 200	 I).
<u>;</u>	Food Grain Crops-				
		1		· ·	

Grant No. 1-contd.

		Gran	t No. 1–contd.		
(9)01–	 Integrated Cereals Programme based system (Wheat)— (Centrally Sponsor) 	on Cropping			
	0	3,00.81	3,00.81	2,36.00	64.81
	Reasons for the fir	nal saving of Rs. 64.81	lakhs have not been	n intimated (July 200)	l) .
001—	Direction and Adn	ninistration—			
(10)04	—Strengthening and of Agriculture Ext Administration— (Plan)				
	0	4,00.00	4,00.00	3,44.67	55.33
	Last year too, then	e was a final saving of	Rs. 20.10 lakhs.		
	Reasons for the fir	nal saving of Rs. 55.33	lakhs have not been	n intimated (July 200)	l).
119—	Horticulture and V Crops—	/egetable			
(11)01-	-Direction-				
	0	9,73.14	9,73.14	9,35.66	-37.48
	Reasons for the fir	nal saving of Rs. 37.48	lakhs have not bee	n intimated (July 200)	1).
(1 2) 11	-Development of H the state including of Horticulture in for Rehabilitation (Plan)	, Development	- .		
	0	1,60.00	1,60.00	1,22.86	-37.14
respec		saving of Rs. 24.65 l	akhs and Rs. 65.79	lakhs during 1998-99	and 1999-2000
ı	Reasons for the fir	nal saving of Rs. 37.14	4 lakhs have not bee	n intimated (July 200	1)
1 02-	- Food Grain Crops	5—	. ·		
(13)05	-Scheme for Prom Maize Cultivation (Plan)	otion of —		·	
	0	40.00	40.00	3.54 ·	-36.46
	Reasons for the fi	nal saving of Rs. 36.4	6 lakhs have not bee	n intimated (July 200	1).
119-	- Horticulture and `	Vegetable Crops—		· .	
(14)3	3-Scheme for Trans	smission of Technolog n, Demonstration and	у.		

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through Extension, Demonstration and

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		Gr	ant No. 1-contd.		
	Training in Horticultu (Plan)	re—			·
	о.	70.42	70.42	48.90	21.52
	Reasons for the final s	aving of Rs. 21	.52 lakhs have not bee	n intimated (July 20	01).
2575—	Other Special Area Programmes—			۰ ۱	
'60	Others—	I			
101—	Forest-			,	
(15)01-	–Integrated Watershed Project (Hills), Forest (Plan)				
	0	19 ,97. 67	19,97.67	9,47.47	-10.50.20
1998-9	There was a final savia 9 and 1999-2000 respec	ng of Rs. 62.51 ctively.	lakhs, Rs. 62.85 lakhs	and Rs. 2,76.39 lak	is during 1997-98
	Reasons for the final s	aving of Rs. 10	,50.20 lakhs have not	been intimated (July	2001).
2406—	Forestry and Wildlife-	-			
01—	Forestry-				
102—	Social and Farm Fores	stry 		· ,	
16)09-	-Externally Aided Soci Forestry Project— (Plan)	al ·			
	0	95,67.00	95,67.00	86,18.22	-9,48.78
2000 re	There was a final savi spectively.	ng of Rs. 31,95	.40 lakhs and Rs. 27,	52.19 lakhs during 19	998-99 and 1999-
	Reasons for the final s	aving of Rs. 9,4	48.78 lakhs have not b	een intimated (July 2	
UÖ1—	Direction and Adminis	stration—		۰	
17)01—	Direction and Administr	ation—		•	
	0	12,28.34	12,28.34	7,88.55	4,39.79
	Reasons for the final s	aving of Rs. 4,3	39.79 lakhs have not be	een intimated (July 2	001).
110-	Wild Life Preservation			·	
	-Assistance for the Dev of Sanctuaries— (Centrally Sponsored S	· .			
	0	50,00	50.00	9.93	40.07

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Grant No. 1-contd.

	•				
1998-9	There was a final sav 9 and 1999-2000 respe		. Rs. 40.29 lakhs	and Rs. 33.34 h	ikhs during 1997-98,
	Reasons for the final	saving of Rs. 40.07 l	akhs have not bee	n intimated (July	2001).
111—	Zoological Park—				
(19)01-	-Establishment of Zoo Park at Chhat Bir—	logical	-		
	0	3,66.28	3,66.28	3.26.55	39.73
	Reasons for the final	saving of Rs. 39.73 l	akhs have not bee	n intimated (July	2001).
2435—	Other Agricultural Pr	ogrammes—	,		
01—	Marketing and Quality Control—				
101—	Marketing Facilities-	-		. ,	
(20)01-	-Agricultural Marketir	1g—			
	o	3,44.06	3,44.06	1,34.99	· -2.09.07
	Last year too, there w	as a final saving of I	&s. 24.70 lakhs .		
	Reasons for the final	saving of Rs. 2,09.0	7 lakhs have not b	een intimated (Ju	ıly 2001).
2402—	Soil and Water Conse	ervation—			,
102—	Soil Conservation-				
(21)01-	-Soil Conservation O	rganisation—			
	0	24,78.93	24,78.93	23,81.81	-97.12
	Reasons for the final	saving of Rs. 97.12	lakhs have not bee	n intimated (July	2001).
; (22)08-	-Encouraging Irrigation use of Drip Irrigation (Centrally Sponsored	—	· ·	e * *	•
•	0	1,20.00	1,20.00	33.25.	86.75
	Last year too, there w	vas a final saving of I	Rs. 82 lakhs.		
	Reasons for the final	saving of Rs. 86.75	lakhs have not be	en intimated (July	y 2001).
(23) 1 l [.]	-National Watershed Programme for Rain (Centrally Sponsored	fed Areas—	•	·	:
	0	1,00.00	1 00 01	,- · 56.40	-43.61
	S	0.01	1,00,01	1 2 ¹ .	

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	Reasons for the final	saving of Rs. 43.6	l lakhs have not	been intimat	ted (July 200	1).
(i v)	Instances where the	-				•
-	Head		Total grant	Α	ctual nditure	Excess + Saving –
•	•		•	(In lakhs	s of rupees)	
2401—	Crop Husbandry-	•			·····	
108—	Commercial Crops-	• · ·		:		
(1)15—	Scheme for Intensiv Development Progra Aerial spray on cotto (Centrally Sponsore	imme including		· ·		
	0	6,00.00	6,00.00			6,00.00
	Last year too, the en	tire provision remai	ned unutilized.	•		
105—	Manures and Fertiliz	· ers-		•	·	
(2)02—	Reclamation of Alka (Centrally Sponsore					
	0	3,00.00		ı		,
·	S ·	0.01	3,00.01			-3,00.01
(3)02—	Reclamation of Alka (Plan)	li Soils—		4 1		ı
	0	3,00.00				
	S	0.01	3,00.01 7	1	••	-3,00.01
108—	Commercial Crops-					•
•	Scheme for Intensive Development Progra Aerial spray on cotto (Plan)	e Cotton mme including		۰ ۲	-	
	ο.	2,00.00	2,00.00			2,00.00
105—	Manures and Fertiliz	ers	. ,	'		- I
	Improvement of Soil (Centrally Sponsored		•	:	,	•
•	o	1,07.00				•
,	S	0.01	1,07.01		••	-1,07.01
119-	Horticulture and Veg	etable Crops-	_		•	

Grant No. 1-contd.

	and Arid zone Fru (Centrally Sponso			,	
	0	1,00.00	1,00.01		· —1,00.01
	S	0.01		••	. 1,00.01
	Last year too, the	entire provision rem	ained unutilized.		
102—	Food Grain Crops	_			
(7)01—	Integrated Cereals Programme based system (Wheat)— (Plan)		·		"
	0	88.27	88.27		
108—	Commercial Crop	s— .			
(8)13	Programme to Boo of Sugarcane in th (Plan)	e State			1
	0	83.00	83.00		-83.00
105	Manures and Ferti	lizers-			
(9) 07—	Balanced and Inte of Fertilizers— (Centrally Sponso	-	•	. •	
	0	75.00	75.00	••	75.00
113—	Agricultural Engin	neering-			
(10)03-	Scheme for the Pr Agricultural Mech providing small T subsidy— (Centrally Sponso	nanisation by ractors on			
	0 .	75.00	75.00	· · ·	75.00
	Last year too, the	entire provision ren	nained unutilized.		
· 102—	Food Grain Crops				•
(11)03-	-Scheme for Rice, Wheat, Minikits- (Centrally Sponso	-			
	0	· 65.00	65.00 ·	· · · ·	65.00
	Last year too, the	entire provision rer	nained unutilized.		
800	Other expenditure	-			
				<	

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	<i>,</i>	Grant No	. 1—comd.			,
(12)06-	-Development of Bee-keeping for Improving Crop Productivity— (Centrally Sponsored Scheme)	•				· · ·
	O . 50.00	•	50 .01	•		-50.01
	S 0.01	ı	50.01		••	50.01
	Last year too, the entire provisi	ion remained u	mutilized.			•
108	Commercial Crops—					i
(13)06	-Scheme for the oil Sced Production Programme— (Plan)					1 1 1
	O	}	41.78	•	••	-41.78
	Last year too, the entire provis	ion remained 1	unutilized.			
	 National Pulses Development Project— (Centrally Sponsored Scheme) 					· · ,
	O 40.65	5	40.65			-40.65
119—	Horticulture and Vegetable Cro	ops—				
	-Development of Mushroom in the State— (Centrally Sponsored Scheme)					
	O · · · · · · · 40.00	.				
	S 0.0)	1 .	40.01		••	40.01
	Last year too, the entire provis	sion remained	unutilized.			;
(16)24-	-Cultivation of Floriculture on commercial basis- (Centrally Sponsored Scheme)	;)	•		•	:
	O 40.00	0 · '			-	
	S 0.01	1	40.01			—40.01 <u>'</u>
	Last year too, the entire provis	sion remained	unutilized.	•		
108	Commercial Crops-	,				
(17)14-	-Popularisation of summer Moong Cultivation in Punjab- (Plan)	-				; [,
	O 35.00) '	35.00			-35.00
107—	Plant Protection-	•				•

Grant No. 1-contd.

		Gran	t No. 1—contd.		
(18)04-	-Setting up/Strengtl State Pesticides Te I aboratories (Centrally Sponsor	sting			
	0	30.00	30.00		-30.00
	Last year too, the o	entire provision remain	ned unutilized.		
(19)03-	- Setting up of Bio-o under the central s of setting up of LF (Centrally Sponsor	ector scheme 9.M. Centres—			
	0	25.00	25.00	••	-25.00
	Last year too, the	entire provision remai	ned unutilized.		
119—	Horticulture and V	egetable Crops—			
(20)16-	- Use of Plastic in A (Centrally Sponso	Agriculture— red Scheme)			
,	0	25.00	25.00		-25.00
	Last year too, the	entire provision remai	ned unutilized.		
102	Foodgrain Crops-	-		•	
(21)04-	 Integrated Cereals Programme based system (Maize)— (Centrally Sponse 	on cropping			
	0	18.94	18.94		-18.94
	Last year too, the	entire provision rema	ined unutilized.		
105-	- Manures and Fert	ilizers—			
(22)10	 Subsidy on certif to Scheduled Cas (Centrally Sponse) 	te Farmers—			
	0	18.00	18.00		-18.00
800-	 Other expenditur 	س			
(23)1	4—Scheme for the I Bee-keeping in F (Plan)	Development of Punjab—	· .		
	0	17.50	17.51		-17.51
	S	0.01			
789	 Special Compon for Scheduled C 	ent Plan astes—			

		Grant	No. 1-contd.		I
(24)03-	-Scheme for the D of Bee-keeping ir (Plan)			•	, , ,
	0	17.50	17.50		—17.50
1 08 —	Commercial Crop	,)s—		L.	
25)08-	– Sustainable Deve Sugarcane based system– (Plan)	lopment of on cropping			
	0	17.00	17.00		-17.00
	Last year too, the	entire provision remaine	ed unutilized.		
11 9 —	Horticulture and	Vegetable Crops—			
26)20-	-Central Sector Sc Programme for th Spices-	heme for Integrated e Development of		. ·	1
	(Centrally Sponso	ored Scheme)	· .		•
	0	15.00			
	S	0.01	15.01	•• .	—15.01
103—	Seeds-				
:7) 07-	-Scheme for settin Seed Testing Cen Seed Testing Lab Strengthening of t Control Organisat (Centrally Sponso	tre with Modern pratory and the Seed Quality ion—	•		1
	0	15.00	15.00		
789.—	Special Component for Scheduled Cas				15.00
8)02-	-Integrated Cereals Programme on cro (Plan)	Development opping system (Wheat)—	· · ·		
	0	12.00	12.00		-12.00
13—	Agricultural Engir	eering—	· · ·		
	Subsidy on Seed I and Chemicals— (Plan)	reatment	• •	•	
	0	10.00			

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		Otant			
(30)07-	-Subsidy to Introduce New Machineries like Paddy Tra and Wheat Straw Reaper—	ansplantation	, ,		
	0 1	0.00 .	10.00	•• ,	-10.00
	Last year too, the entire pro	ovision remaine	d unutilized.		
103—	Seeds-			• 1	
(31)05-	-Setting up/Strengthening o Seed Testing Laboratory—				
•	O 1	0.00	10.00	· .	-10.00
119—	Horticulture and Vegetable	e Crops—		ι,	
(32)08-	- Production of Fruits and Vegetables— (Centrally Sponsored Sche	eme)			·
	O 1	0.00	10.00	•• •	
107—	Plant Protection-			·	
(33)03-	-Setting up of Bio-Control I under the Central sector sc of setting up of I.P.M. Cer (Plan)	cheme			
	o	9.90	9.90		—9.90
102—	Food Grain Crops—				
(34)06-	- Accelerated Maize Develo Programme (AMDP) unde Mission on Maize-(Plan)	er Technology			
	0	6.04	6.04	· 	-6.04
119	Horticulture and Vegetable	e Crops—	•		
(35)26-	 Production of Foundation of Vegetable in the State (Centrally Sponsored Sche 	-		•	
	0	6.00	(0)		6.01
	S	0.01	6.01	••	-0.01
(36) 27·	-Medicinal and Aromatic F (Centrally Sponsored Sch	Plants— Jeme)			
	0	5.00	5.01		5.01
	S	0.01		·· ··	

Grant No. 1-contd.

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Last year too, the entire provision remained unutilized.

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		Gra	nt No. 1-contd.		<u> </u>
in	Establishment of Nutrition n the Rural Areas— Centrally Sponsored Sch				
C)	5.00	5.00		-5.00
109 1	extension and Farmer's T	raining—	4		
S	Farmers Scientist Interver Scheme on Agro Climatic Centrally Sponsored Sch	zone basis—		·	••••
C	D C C C C C C C C C C C C C C C C C C C	2.59	2.59		-2.59
119 — I	lorticulture and Vegetab	le Crops-			,
1	National Programme on arietal Development— Centrally Sponsored Sch	eme)	; ,		· · ·
C	D	1.00	1.00	••	-1.00
1	Last year too, the entire p	rovision rema	nined unutilized.	•	,
800 — (Other expenditure—		1		
	Scheme for the Evaluatio Agriculture Department– Plan)		· · ·		ı
(0	1.00	: 1.00		-1.00
	Special Component Plan for Scheduled Castes—				1 • •
	Study Tour of Farmers (Plan)		· ·		۱ ^۱
(o •	1.00	1.00		-1.00
2406— 1	Forestry and Wildlife-				
01-1	Forestry—		•		
	Forest Conservation Dev and Regeneration—	elopment			
42)02-1	Raising of Forest Nurseri	es— ' .	1		· .
(D 3.	87.30	3,87.30	`	-3,87.30
102— 5	Social and Farm Forestry	<u> </u>	-		; '
(Collection, Certification, Grading and storage of S of Forest species includu				:
	-	0 1.1			,' i i

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Grant No. 1-contd.

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	lagumes and Grass- (Centrally Sponsored Sc	heme)			
	0	20:00	20.00		
02	• Environmental Forestry a Wild Life—	and	• •		
111—	Zoological Park	•.		,	· ·
(44)03-	-Assistance for Developm selected Zoos- (Centrally Sponsored Sch				•
		20.00	20.00	-	
	Last year too, the entire p	rovision remain	ed unutilized.		
(45)03-	-Assistance for Developm of selected Zoos- (Plan)	ent	· .	•	. ·
	0	20.00	20.00		
	Last year too, the entire p	rovision remain	ed unutilized.	. • .•	
. 110—	Wild Life Preservation-				
(46) 03–	-Assistance for the constru of Rescue Houses- (Centrally Sponsored Sch		· 、	· · · · · ·	
	0	9.00	9.00	• • • •	, - <u>-</u> 9.00
2810	Non-Conventional Source of Energy—	S		••••	•
01—	Bio-Energy-	•	•		
001-	Direction and Administrat	ion—	•		
•	Scheme for the creation of Bio-Gas Cell in the Agric Department— (Centrally Sponsored Sche	ulture		•	· · · ·
	O 1,8	80.00	1,80.00	ა	-1,80.00
	Agricultural Research and Education—	· . 		·	· · · ·
01—	Crop Husbandry-				
	Assistance to other Institutions—	· · ·			
	Scheme for Agricultural Research and Developmen	It	· · ·	· ·	

		Grant No	, 1—conta.			
	for Major break throug (Plan)		<i>,</i> •		•	
	0	1,00.00	1,00.00			-1,00.00
•	Last year too, the entir	e provision remained u	mutilized.		-	
2402—	Soil and Water Conser	vation-		•		
102—	Soil Conservation—					
(49)06-	-Scheme for Soil and W Conservation on Wate in Kandi Non-project a (Plan)	rshed Areas				
-	Ο.	1,12.50	1,12.50			-1,12.50
	Last year too, the entir	re provision remained	unutilized.			-
(50)07-	-Soil and Water Conser Programme in other ar the State— (Plan)					
•	0	1,12.50	1 ,12.50 .	•	 ·	-1,12.50
_	Last year too, the entir	re provision remained	unutilized.			
(51)10-	-Treatment of High prio of Ghaggar catchment under F.P.R (Centrally Sponsored S	falling				
•	0	80.00	8 0 .00			-80.00
001 .	Direction and Adminis	stration-				
(52)03-	-Provision for Machine Division at Headquart (Plan)					
	0	40.00	40.00			-40.00
	Last year too, the entir	re provision remained	unutilized.	•		
1 02 —	Soil Conservation-	·			•	
(53)09–	-Treatment of catchmer Thein Dam River Vall (Centrally Sponsored S	ey_Project-	· ·.			
•	0	15.32 :	15 22			12.00
	S	0.01	15.33	·.	••	-15.33

Last year too, the entire provision remained unutilized.

Grant No.	1-contd.
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		Grant	NO. 1-contd.		-	
(54)08-	-Encouraging Ir use of Drip Irri (Plan)	rigation through gation—		, ,	<u>·</u>	· .
	0	13.33	13.33	•		-13.33
	Last year too, t	he entire provision remain	ed unutilized.	· ·		
789—	Special Compo for Scheduled (nent Plan			. t	
(55)01–	-Scheme for Soi Conservation o areas in Kandi I (Plan)	n Watershed	• •	•		• •
-	o .	. 12.50	12.50			-12.50
	Last year too, th	ne entire provision remaine	ed unutilized.	,		
(56)02-	-Soil and Water Programme in c the State— (Plan)		•			
	ο.	12.50	12.50	•		-12.50
	Last year too, th	e entire provision remaine	ad unutilized.			
102—	Soil Conservati	-			•	
(57)12	Strengthening o Use Board— (Centrally Spon				.	
	ο.	12.00				
	S.	0.01	12.01		•• ·	-12.01
	Last year too, th	le entire provision remaine	d unutilized.			•
		gh Priority Area of ent falling under F.P.R.—	•		•	. ·
	0	1.00	· 1.00			-1.00
2851—	Village and Sm	ll Industries—		,		
	Special Compor		• • •		•	
	Development of (Centrally Spon			•		
	o .	11.25	11.25	• :	••	→11.25
107—	Sericulture Indu	stries—		:		-

	·		Grant'No.	1contd.	·	· · · · · · · · · · · · · · · · · · ·	,
0)06—	Multi and Package Scl Production of Quality (Plan)	heme for the Raw Silk—				°.,	F
	0 · ·	1.00 .	ı	1.00	•• •	-1.00	, '
	Last year too, the entir	re provision r	emained u	nutilized.	· ·		
61)0 6 —	Multi and Package Sc Production of Quality (Centrally Sponsored	Raw Silk-			• • • • • •		1 1
	0	1.00		1.00	••	-1.00	•
	Last year too, the enti	re provision i	emained u	nutilized.	•		, (
een in	Reasons for non-utiliz timated (July 2001).	zation of the e	entire provi	ision in the al	pove cases (serial nos. 1	to 61) have no	ot
(v)	Excess occurred main	ly under the f	following h	lead:	•	•	•
	Head	: •	1 \	Total grant	Actual expenditure	Excess + Saving -	
		-			(In lakhs of rupees)		!
2415—	Agricultural Research and Education—	L ,	L 1			•	÷,
01—	Crop Husbandry-	•					
120—	Assistance to Other Institutions—						; ; ;
(1)01—	- Assistance to Punjab Agricultural Universi	ty	•••••••••••••••••••••••••••••••••••••••	- 1	1	÷	、 、
	0 .	63,63.00	· : 6	53 ,63. 00	77,48.00	+13,85.00	•
	Reasons for the final	excess of Rs.	13,85 laki	ns have not be	een intimated (July 200	1).	•
(vi)	Instances where the e	ntire expendi	ture was in	curred witho	ut provision of funds ar	e given below:	ب
•	Head	•	•	Total grant	Actual expenditure	Excess - Saving -	1
a 40 1					(In lakhs of rupees)	,	
	Crop Husbandry-				•		۰.
	Direction and Admin	istration—					
(1)02–	- Administration—		· •				
•	0	· · · ·	•	••	5,80.16	+5,80.16	•
	- Scheme of Intensive		•				

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Grant No. 1-contd.

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	0.	••	••	5,73.31	+5,73.31
103—	S eed s—			•	
(3)03—	Intensive Agricultural Distric Programme –	t	;		
	0			3,90.95	+3,90.95
108—	Commercial Crops-				
(4)12—	Production of Nucleolus Seeds of Cotton—				:
	0	••		2,87.79	. , +2,87.79
(5)02—	Development of Cotton-				
	Ο ,	•• *	• ••	2,60.43	+2,60.43
105—	Manures and Fertilizers-				
(6)05—	Establishment of Soil Testing Laboratories including Mobile Soils Testing Laboratories—		2	_	
	0 ·	••		2,60.16	+2,60.16
(7)02—	Reclamation of Alkali Soils- (Centrally Sponsored Scheme				
	0		••	2,27.60	+2,27.60
108—	Commercial Crops—		•		
(8)03—	Development of Oils Seeds-	·			
	o			1,97.14	+1,97.14
109—	Extension and Farmer's Traini	ng—		. <i>•</i>	
(9)03—	Grants to Institutions for Farmer's Training and Educati	ion—			
	0	•	••	1,96.32	+1,96.32
113—	Agricultural Engineering—		•	·	
(10)02	-Scheme for Intensification of Mechanisation and Popularisa Improved Agriculture Implem	tion of	, ,		
	ο · .			1,16.23	+1,16.23
105—	Manures and Fertilizers-		•	N (•
(11)03	Creation of Inputs Testing	, ·		17	

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Infrastructure Laborator	ies—				· · · · · · · · · · · · · · · · · · ·
0					I
12)04- Reclamation of Kallar	. " . I and	•	·· '`	98.20	+98.20
		•			
0	••		••	86.29	+86.29
103- Seeds-					v
(13)05—Setting up/Strengthening Testing Laboratory—	g of Seed	•			
0	•• •			[•] 53.79	+53.79
108— Commercial Crops—			•		. 55.19
(14)09—Scheme for Development Sugarcane Non-Recurring	t of g—				۰.
0		۱,	_	47.86	147.04
111- Agricultural Economics and Statistics-				77.00	+47.86
15)03—Scheme for timely reporti revised Calendar operatio improved Crop Statistics-	n.	,	,	•	
O .	••			33.11	
6)02-Improved Crop Statistics-	-		•		+33.11
0					I
103— Seeds—			••	22.09	+22.09
		I	u .		,
7)04—Seed Certification—			•		
O	••	I		16.91	+16.91
01— Direction and Administrati	ion	,	· _		,i
8)03—Scheme for the Planning C Re-organisation of Agricul Department—	Cell and ture	ı	·		• •,
0		ı		10.00	
08- Commercial Crops-	•		14	12.25	+12.25
)04—Integrated Cotton Develops Project, Malout—	nent	· •			
0	•	•		11 0-	
 Agricultural Economics and Statistics— 			••	11.87	+11.87

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	-Staff for statistical wing Agriculture Department Crop cutting Machinery-	including	•		
	0	••	. ••	9.77	: +9.77
108—	Commercial Crops-				
(21)07—	-National Pulses Develop Project—	ment	•		ø.
	0	••	••	8.48	+8.48
103—	Sceds-				r ,
(22)01—	-Other Seed Farms-	•			
	0	•• •	 * •	5.64	+5.64
800—	Other expenditure-		,	•	
(23)01	-Minor Works-		·	1	
	0		· • •	1.61	+1.61
2406—	Forestry and Wildlife-				•
01—	Forestry				
102—	Social and Farm Forestry	y		-	٤
(24)01-	-Raising of Forest Nurser	ies—			
	o .	• •• ·	· "	2,65.72	+2,65.72
2435—	Other Agricultural Progr	ammes		-	
01—	Marketing and Quality C	Control—	ı		ı
102—	Grading and Quality Con Facilities—	ntrol			
(25)01-	-Scheme for Grading of I and Oil seeds in the regu- markets in the State-	Foodgrains lated		. •	,
	0		· · ·	1,88.03	+1,88.03
2575 `-	Other Special Area Programmes—		· · ·		. •
60-	- Others-				
107 . -	- Watershed Planning and Implementation Office-	<u>1</u> .		· ·	
(26)01	-Watershed Planning and	1			·

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Grant No. 1-contd.

•	Implementation Office					
:	(Plan)		•			•
	0	••			1,63.88	+1,63.88
102	Soil Conservation-	•		•		
27)01—	-Integrated Watershed De Project (Hills,) Soil Conservation Part—	evelopment	• •			
·	O ·	• •			1,22.32	+1,22.32
103—	Horticulture-		•		·	
-	-Integrated Watershed De Project (Hills), Horticult (Plan)				- -	
	0	••		••	, 40.67 ´	+40.67
05—	Animal Husbandry-		•			
9)01—	-Integrated Watershed De Project (Hills), Animal Husbandry Part— (Plan)	evelopment	• • •			
	o .			•• ·	35.85	+35.85
.08—	Agriculture Small Scale Cottage Industries—	and .			· · · ·	
	-Integrated Watershed Development Project (Hi Agriculture Part— (Plan)	ills)	•			;
	0	· · ·	` <i>:</i>		14.50	+14.50
02—	Soil and Water Conserva	tion-	, I	•	· . ·	
02—	Soil Conservation-	•			• • •	
	Strengthening of State La use Board— (Centrally Sponsored Sch		-	I	· ·	,
l	0 .	••		••	6.02	+6.02
) have	Reasons for incurring exp not been intimated (July	penditure wit 2001).	hout provisio	n of fund	is in the above cases	
pital				•	, -	
i)] 5941	Rupees 2.50 lakhs were s lakhs.	surrendered in	1 March 200	l; ultimat	e saving in the vote	ed grant was Rs.

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		. 0	rant No. 1-contd.	•	
(viii)	Saving in the	voted grant occurred m	ainly under the fol	lowing heads:	_ i
	Head -	•	Total grant	Actual expenditure	Excess - Saving -
. 4575-	 Capital Outlay Special Areas 	on other Programmes—		(In lakhs of rupe e s)	•
60-	- Others-		۰,		· .
· 101-	- Forest—			٩	· .
(1)01-	 Integrated Wat Project (Hills), (Plan) 	ershed Development Forest Part—	·		:
	0	40,13.77	40,13.77 .	3,69.34	
	Reasons for the	e final saving of Rs. 36,	44.43 lakhs have n	ot been intimated (July	
4401—	- Capital Outlay Crop Husbandr	on	,		
107—	Plant Protection	}		د	``
(2)01—	Plant Protection (Plan)	I ,		•	:
	0 .	1,17.32	1,17.32		-34 47
					, 54.41 (
	Reasons for the	final saving of Rs. 34.4	7 lakhs have not h	een intimated (July 200	1) .
(ix)		•		een intimated (July 200	1).
(ix)	Instances where	final saving of Rs. 34.4 the entire provision rer	nained unutilized a	I	1).
•		•		I	1). Excess + Saving —
•	Instances where	the entire provision rer	nained unutilized a Total	rë given below: Actual	· Excess +
6401—	Instances where Head	the entire provision rer	nained unutilized a Total	rë given below: Actual Fexpenditure	· Excess +
6401— 800— (1)10—	Instances where Head Loans for Crop H Other Loans— Purchase of Deb State Co-operativ	the entire provision rer Husbandry— entures of Punjab ve Land Mortgage rchase of Tractor	nained unutilized a Total	rë given below: Actual Fexpenditure	· Excess +
6401— 800— (1)10—	Instances where Head Loans for Crop I Other Loans— Purchase of Deb State Co-operativ Bank Ltd. for pur and Agricultural	the entire provision rer Husbandry— entures of Punjab ve Land Mortgage rchase of Tractor	nained unutilized a Total	rë given below: Actual Fexpenditure	Excess + Saving —
6401— 800— (1)10—	Instances where Head Loans for Crop I Other Loans— Purchase of Debo State Co-operativ Bank Ltd. for pur and Agricultural (Plan)	the entire provision rer Husbandry— entures of Punjab ve Land Mortgage rchase of Tractor Implements—	nained unutilized a Total grant 5,00.00	rë given below: Actual Fexpenditure	· Excess +

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			t No. 1—contd.		
(0	1,17.50	1,17.50		-1,17.50
I	Last year too, th	e entire provision remair	ned unutilized.		
Ċ		r fruit plantation ort to Horticultur e	:		
. (O	5.00	5.00	•	-5.00
I	Last year too, th	e entire provision remair	ned unutilized.		
	Loans for Soil a Water Conserva			۲.	' .
2- 8	Soil Conservatio	on—			
C I		oil and Water watershed basis in ect areas-(General)—			
C	D	22.50	22.50		-22.50
I	Last year too, th	e entire provision remair	ned unutilized.		
(Advances for So Conservation Pr areas of the Stat	ogramme in other			
C	0	22.50	22.50		
I	Last year too, th	e entire provision remain	ed unutilized.		
f I V	floated by State Ltd. for carrying Water Conserva	chase of debentures Land Mortgage Bank g out of Soil and tion Works under rd Schemes (Plan)		, , , , , , , , , , , , , , , , , , ,	
C	D .	10.00	10.00 ·		-10.00
1	Last year too, th	e entire provision remain	ed unutilized.		
	Special Compon Plan for Schedul				
O	on Watershed ba	l and Water Conservation asis in Kandi Non-Project uled Castes) (Plan)			
C	C	2.50	2.50	••	-2.50
L	Last year too, the	e entire provision remain	ed unutilized.		,
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	Grant No. 1-concld.					
	(For Scheduled Ca (Plan)	istës)—		· ·		
	0	2.50	2.50		2.50	
	Last year too, the	entire provision rem	ained unutilized.			
been in	Reasons for non-u timated (July 2001)		re provision in the	above cases (serial nos.	1 to 8) have	
(x)	An instance where	the entire provision	was withdrawn is	given below:		
	Head		Total grant	Actual expenditure	Excess Saving	
6406—	Loans for Forestry	and Wild Life		(In lakhs of rupees)		
101—	Forest Conservationand Regeneration-			,		
01—		chase of debentures jab State Co-operation nk Ltd. (Plan)-	ve			
	0	2.50				
	R	-2.50	••			
by the I	Withdrawal of the Finance department	-	ough reappropriatio	n in March 2001 was di	ue to cut impo	
(xi)	An instance where	the expenditure was	incurred without p	provision of funds is giv	en below:	
	Head		Total grant	Actual expenditure	Excess Saving	
4575	Capital Outlay on Special Areas Prog			(In lakhs of rupees)		
60—	Others-	,		<u>.</u>		
102—	Soil Conservation-	-				
01—	Integrated Watersh Project (Hills), So Part (Plan)—	ned Development il Conservation '				
	0			1,07.75	+1.07.75	
				funds in the above cas		

• Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

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Grant No.2–Animal Husbandry and Fisheries

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-			Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Rever	IUC;				
Major	heads:		•		
2403-	- Animal Husbar	ndry,			
2404-	- Dairy Develop	ment,			
2405-	- Fisheries and				
2415-	 Agricultural Re and Education 	escarch			
	Original	1,37,69,90,000	1 42 60 05 000	1 15 64 46 665	
	Supplementary	5,99,15,000	1,43,69,05,000	1,17,64,43,322	
Amou	nt surrendered du	ring the year			
Capit	al: ·				
Major	heads:				
6403—	- Loans for Anin Husbandry,	nal			
6404	 Loans for Dairy Development and 	,			
6405—	Loans for Fishe	ries			
•	Original	3,15,00,000			
	Supplementary	2,50,000	3,17,50,000	••	-3,17,50,000
Amour	nt surrendered du	ring the year			
Notes a	and comments—,				••
Reven	ue : .				
(i) 5,99.15 unutiliz		nal saving of Rs. 26 in March 2001 prov	6,04.62 lakhs in the vo red unnecessary and ev	ted grant, the supplen ren the original grant re	mentary grant of Rs. Emained substantially
(ji)	There was an			_	

(ii) There was an overall saving of Rs. 26,04.62 lakhs in the voted grant but no amount was

Grant No. 2-contd.

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Sullei	Surrendered by the department during the year.						
(iii) mainly	Saving [partly so under the following	et off by excess under ng heads :-	er other heads as n	nentioned in note (vi)	below] occurre		
	Head		Total grant	Actual expenditure	Excess - Saving -		
2403	Animal Husbandr	y— .		(In lakhs of rupees)	•		
102—	Cattle and Buffalo Development—	D			•		
(1)10	National Project f and Buffalo Deve (Centrally Sponso	lopment-					
	0	10,80.00			•		
	R	5,00.00	15,80.00	3,42.16	-12,37.84		
		partment (Rs. 1,87.8) nal saving of Rs. 12,3	0 lakhs).	khs), partly set off by s			
(2)09—	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stray (Plan)	nal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle—	0 lakhs).				
(2)09—	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stra	nal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms	0 lakhs). 7.84 lakhs have no	t been intimated (July 2	2001).		
(2)09—	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stray (Plan)	nal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle—	0 lakhs).				
(2)09—	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stray (Plan) O R	hal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle- 2,23.70 1,23,70 ision by Rs. 1,23.70 Is	0 lakhs). 7.84 lakhs have no 1,00.00	t been intimated (July 2	2001). 4.39		
(2)09— imposed	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stra (Plan) O R Reduction in provi l by the Planning d	hal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle- 2,23.70 1,23,70 ision by Rs. 1,23.70 Is	0 lakhs). 7.84 lakhs have no 1,00.00 akhs through reappr	t been intimated (July 2 95.61	2001). 4.39		
(2)09— imposed	Reasons for the fir Strengthening of C Poultry, Piggery S and control of stra (Plan) O R Reduction in provi l by the Planning d	hal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle— 2,23.70 1,23,70 ision by Rs. 1,23.70 la epartment. e was a final saving of	0 lakhs). 7.84 lakhs have no 1,00.00 akhs through reappr	t been intimated (July 2 95.61	2001). 4.39		
(2)09— mposed 101— 3)04—	Reasons for the fin Strengthening of C Poultry, Piggery S and control of stra (Plan) O R Reduction in provi I by the Planning d Last year too, there Veterinary Service Animal Health— Establishment of S Institute disease di of vaccine against	hal saving of Rs. 12,3 Cattle and Buffalo heep breeding farms y cattle— 2,23.70 1,23,70 sion by Rs. 1,23.70 Is epartment. e was a final saving of s and tate Animal Health agnosis/production newly emerging live se and setting up of alth Care Units at	0 lakhs). 7.84 lakhs have no 1,00.00 akhs through reappr	t been intimated (July 2 95.61	2001). —4.39		

1,00.00

-37.50

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		Gr	ant No. 2-contd.		
to (i) cu	Reduction in provision t imposed by the Plan 6 lakhs).	on by Rs. 37.50 l ming department	akhs through reapprop (Rs. 35 lakhs) and (ii	riation in March 2001 w) non-payment of arrear	vas due mainly s of "Salaries"
	There was a final sav	ing of Rs. 70.69	lakhs during 1999-20	00 also.	·
	Reasons for the final	saving of Rs. 36	64 lakhs have not bee	n intimated (July 2001)	
	Other Live Stock Development—	٤			
(4)20—	Modernisation/impro slaughter houses and of carcass utilisation (Plan)	establishment			
	0 ·	1,39.50	. 1,00.00	69.70	
	R		1,00.00	09.70	
imposed	Reduction in provision of the second		lakhs through reappro	priation in March 2001	was due to cut
	Reasons for the final	saving of Rs. 30).30 lakhs have not bee	n intimated (July 2001)).
(5)20 —	Modernisation/Impro slaughter houses and of carcass utilisation (Centrally Sponsored	establishment Centres—			
	0	1,39.50			-
	R.		1,00.00	69.70·	-30.30
impose	Reduction in provision d by the Planning dep		lakhs through reapprop	priation in March 2001	was due to cut
	Reasons for the final	saving of Rs. 30	.30 lakhs have not bee	en intimated (July 2001)).
1 04 —	Sheep and Wool Development—				
(6)01—	Sheep and Wool Development—				
	0	1,86.01			
	S	20.00	1,59.26	1,44.32	-14.94
	R	-46.75	•		
econom	Reduction in provisi ny measures.	on by Rs. 46.75	lakhs through reapp	propriation in March 20	01 was due to

Reasons for the final saving of Rs. 14.94 lakhs have not been intimated (July 2001).

103- Poultry Development-

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Grant No. 2-contd.						
(7)01— Poultry Farms—		•				
O .	· 2,51.38					
S	15.00	2,70.78	2,35.90	-34.88		
R	4.40	. ,				
				1 0001 1		

Augmentation of provision by Rs. 4.40 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of contingent articles (Rs. 4.07 lakhs) and (ii) payment of electricity bills (Rs. 2 lakhs), partly set off by saving due to economy measures (Rs. 2 lakhs).

There was a final saving of Rs. 26.95 lakhs during 1999-2000.

Reasons for the final saving of Rs. 34.88 lakhs have not been intimated (July 2001).

- 101- Veterinary Services and Animal Health-
- (8)12— Assistance to States for control of animal diseases— (Centrally Sponsored Scheme)

0	1,25.00	. 82.50	97.59	+15.09
R	-42.50	62.50	, , , , , , , , , , , , , , , , , , ,	. 13.07

Reduction in provision by Rs. 42.50 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department (Rs. 52.19 lakhs), partly set off by excess due to Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 9.79 lakhs).

Reasons for the final excess of Rs. 15.09 lakhs have not been intimated (July 2001).

(9)12— Assistance to control of an (Plan)	States for imal diseases—			
0	1,25.00	82.50	· 97.59	+15.09
R	-42.50	02.50	,,,	

Reduction in provision by Rs. 42.50 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department (Rs. 52.19 lakhs), partly set off by excess due to Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 9.79 lakhs)..

There was a final excess of Rs. 1,07.04 lakhs during 1999-2000.

Reasons for the final excess of Rs. 15.09 lakhs have not been intimated (July 2001).

2405- Fisheries-

- 101- Inland Fisheries-
- (10)10—Assistance to Fish Farmers Agencies in the State— (Centrally Sponsored Scheme)

		G	rant No. 2-contd.	۲. ۲.	
	0	1,25.00			
	R	25.00	1,50.00	34.00	1,16.00
payme	Augmentation of p nt of subsidy.	provision by Rs.	25 lakhs through rear	propriation in March	2001 was due
	Reasons for the fin	al saving of Rs. 1	,16 lakhs have not be	en intimated (July 200	1).
2415—	Agricultural Resear and Education—		•		
03—	Animal Husbandry				
1 20 —	Assistance to Other Institution—	r			
i 1)01–	-Assistance to Punja Agricultural Univer (Plan)	ıb rsity—			
0		5,00.00	5,00.00	4,12.51	
	There was a final sa	aving of Rs. 1,54.	67 lakhs during 1999-	2000 also.	
				en intimated (July 200	11
			remained unutilized ar		•
	Head		Total grant	Actual expenditure	Excess + Saving –
403—	Animal Husbandry-	_		(In lakhs of rupees)	U
.06	Other Live Stock	-			
)21—	Development— Assistance to States Establishment of Ca utilisation centres fo Building works equi Fools and Machiner (Centrally Sponsored	rcass r pments v—		·	
C	C	. 3,80.00	3,80.00	•	
01— 1	Veterinary Services and Animal Health-		· · ·		—3,80.00
a					
a 102— R P	Cinderpest Eradicatio	 מכ			
a 102— R P	Rinderpest Eradicatio rogramme— Centrally Sponsored	 מכ			

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Grant	No.	2-contd.
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impose	Reduction in provis d by the Planning de	sion by Rs. 40 Ial partment.	khs through reappropriati	on in March 2001	was due to cut
789 - -	Special Component for Scheduled Caste				
(3)02	Subsidy for 3000 m and regular Deworm (Centrally Sponsore	ning—			
	0	87.00	87.00	-•	
	Other Live Stock Development—				÷
(4)10—	Animal Husbandry I (Centrally Sponsore				
	0	80.00			
	R .	-66.27	13.73	.	-13.73
	Reduction in provisi d by the Planning dep		akhs through reappropria	tion in March 2001	was due to cut
	National Ram/Buck programme for Deve Rabbits - Strengthen marketing system of (Plan)	elopment of ing of			
	0	30.00	10.00		10.00
	R	20.00	10.00	•••	10.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

prog Rab marl	onal Ram/Buck Production ramme for Development of bits - Strengthening of ceting system of Wool- utrally Sponsored Scheme)				
O	. 30.00	10.00	•		· —10.00 [°]
R		10.00		••	-10.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

789— Special Component Plan for Scheduled Castes—

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(7)09— Assistance to States for control of Animal diseases— (Plan) 1

		Gran	t No. 2-contd.		
	0	25.00	17.50		-17.50
	R ·	—7.50 ·	17.50	••	-17.50
conom	Reduction in provision by measures.	by Rs. 7.50 la	khs through reappropri	ation in March 200)1 was due to
8)09—	Assistance to States for control of Animal diseas (Centrally Sponsored So				
	0	25.00	17.70		17.00
•	R		17.50		-17.50
conom	Reduction in provision by measures.	by Rs. 7.50 la	khs through reappropri	ation in March 200)1 was due to
107—	Fodder and Feed Develo	opment-			
9)03—	Establishment of Fodde Banks in Hoshiarpur- (Centrally Sponsored So				
	0	22.50	22.50		-22.50
106—	Other Live Stock Development—				
10)11—	-Animal Husbandry Exte Holding of Regional Liv and Poultry show in Pur (Centrally Sponsored So	ve stock njab—		-	
	0	20.00			
	R ·	-16.00	4.00		-4.00
mpose	Reduction in provision d by the Planning departs	by Rs. 16 lakh ment.	s through reappropriation	on in March 2001 v	was due to cur
107—	Fodder and Feed Develo	pment—			
11)02 —	-Strengthening of State F Seed Farm, Kule Majra, production of foundation seed in the State— (Centrally Sponsored Sc	Nabha for n/certified			
	0	15.00	15.00		
113—	Administrative Investiga and Statistics—	ation			
(2)0 3—	-Live Stock Census- (Centrally Sponsored So				

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	·	Gra	nt No. 2-contd.		
	0	11.00			<u></u>
	R	41.87	52.87	' 	-52,87
incenti	ive (Rs. 13.51 lakhs	outstanding bills of n	87 lakhs through reap naterial and supplies (F the rates of contingen 70 lakhs).	le 35 lakhe) <i>(ii</i>) a	otial narmont
78 9 —	Special Component for Scheduled Cas	nt Plan tes—			,
(13)04-	- Deworming of Sho Scheduled Castes- (Centrally Sponsor	- ·		· ·	
	Ö	9.40	9.40		-9.40
107—.	Fodder and Feed Development—				-
14)03—	-Establishment of F Banks in Hoshiarp (Plan)				
	0	7.50	7.50	••	7.50
106—	Other Live Stock E	evelopment—			
	Central sector scher Financial assistance preservation of pact of horse equine sho (Centrally Sponsor	to States for k animals/holding w—	· · · · · · · · · · · · · · · · · · ·		
	0	7.00	7.00	••	—Ż.00
	Special Component for Scheduled Caste			•	
•	Subsidy for 2550 go per Goat and Dewor (Centrally Sponsore	ming—			
I	о	6.40	6.40	•	6.40
	Administrative Inve and Statistics—	stigation		•	•.
	Project on Animal H system for conductin workshop/conference (Centrally Sponsore	ng seminars/ es— ·			· .
(0	· 5.00	5.00		-5.00
	Fodder and Feed Development—				

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Grant No. 2-contd.

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 to 4) was due to non-sanction of the scheme by the Government.

2405- Fisheries-

101- Inland Fisheries-

(5)06— Development of Inland Fisheries statistics— (Centrally Sponsored Scheme)

O 10.00

R —10.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to economy measures.

(vi) Excess occurred mainly under:-Head Total Actual Excess + grant expenditure Saving . (In lakhs of rupees) 2403— Animal Husbandry-101- Veterinary Services and Animal Health-(1)01- Veterinary Hospitals and Dispensaries-0 48,21.02 S 3,35.13 52,05.20 51,85.20 -20.00 R 49.05

Augmentation of provision by Rs. 49.05 lakhs through reappropriation in March 2001 was due mainly to (ii) increase in the rates of electricity charges (Rs. 20 lakhs), (ii) payment of pending bills of medical reimbursement (Rs. 15.57 lakhs) and (iii) payment of arrears on account of revision of pay scales (Rs. 12.37 lakhs).

Last year too, there was a final saving of Rs. 57.58 lakhs.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).

105— Piggery Development—

(2)01- Pig Breeding Farms-

O 97.56 S 4.00 1,28.20 1,26.99 --1.21 R 26.64

	•	Gra	at No. 2-contd.	· ·	•
	0	11.00	50.07		52,87
	R	41.87	52.87	` .	
incentiv	to (i) payment of our	tstanding bills of m and (iii) increase in	87 lakhs through reapproviaterial and supplies (Rs. the rates of contingent a 70 lakhs).	35 lakhs), (ii) a	ctual payment
789—	Special Component for Scheduled Caste				
(13)04–	-Deworming of Shee Scheduled Castes— (Centrally Sponsore	•		· ·	
	o	9.40	9.40		9 .40
107—	Fodder and Feed Development—	:			
(14)03–	-Establishment of Fo Banks in Hoshiarpu (Plan)		· · ·	· ·	•
	O	7.50	7.50	••	-7.50
106	Other Live Stock De	velopment-	- -	•	
(15)09– '	-Central sector schen Financial assistance preservation of pack of horse equine show (Centrally Sponsore	to States for animals/holding			• •
	0	7.00	7.00	••	7.00
·789—	Special Component for Scheduled Caste				,
(16)03–	-Subsidy for 2550 go per Goat and Dewor (Centrally Sponsore	ming—	,	• •	
	0	6.40	6.40	•	6.40
113—	Administrative Inve and Statistics—	stigation			·.
(17)05-	-Project on Animal H system for conductin workshop/conference (Centrally Sponsore	ng seminars/ es—			
	Ö	· 5.00	5.00	••	-5.00
107—	Fodder and Feed		· ·	• •	

Grant No. 2-contd.

18)02—Strengthening of S Seed Farm, Kule I for production of certified seed in th (Plan)	Majra, Nabha foundation/				
0	5.00 ·	5.00	••	-5.00	
106- Other Live Stock Development-					
19)11—Animal Husbandr holding of Regior and Poultry show (Plan)	al Live stock				
o	5.00		•		
R.	4.00	1.00	••	-1.00	
Reduction in prov	vision by Rs. 4 lakhs th	brough reappropriation	in March 2001 was	s due to economy	
113— Administrative In and Statistics—	vestigation				
20)04— Sample survey for area and requirem (Centrally Sponso	ent of Fodder-				
0 ·	2.00	2.00 ,		-2.00	
405— Fisheries—					
01- Inland Fisheries-	-				
21)09—Scheme for streng Fish Marketing Ir Marketing and Ec (Centrally Sponso	nfrastructure— juipment—				
Ο .	1,00.00	8.00		0.00	
R.	91.02	8.98		-8.98	
Reduction in pro conomy measures.	vision by Rs. 91.02 1	akhs through reapprop	riation in March 2	001 was due to	
2)12—Development of H					
in Lakes/Reservoi (Plan)	irs—				
in Lakes/Reservor	25.00	5.00		5.00	

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to economy measures.

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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 4, 5, 6, 7, 8, 12 and 15.

Reasons for non-utilization of the entire provision in the above cases (serial nos.1 to 22) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:-

(1)	istances where the entite provision was which are given below.							
	Head		Total grant	Actua expendit		Excess + Saving —		
2403—	Animal Husbandry—	•		(In lakhs of	rupees)			
	Veterinary Services and Animal Health—	1	۰.					
(1)13 —	Assistance to States for control of Animal diser creation of disease free (Centrally Sponsored S	ises- zone				, ,		
	0.	75.00 ,				•		
	R	75.00	•• ,			••		
(2)13—	Assistance to States for control of Animal dise creation of disease free (Plan)	ases-						
	0	25.00	·					
	R 🤬	25.00	••		•	•		
106—	Other Live stock Deve	lopment—						
(3)18-	- Assistance to States for preservation of pack ar holding of horse equin show/establishment of stallion Station (Plan)-	iimals e donkey		·		•		
	0	5.00						
ı	R		••		••			
(4) 14–	- Assistance to States fo preservation of pack ar holding of horse equin show/establishment of stallion Station— (Centrally Sponsored S	uimals e donkey	•					
	o .	5.00	-			•••		
	R	5.00	••					

Grant No. 2-contd.

				<u> </u>		1
	(serial 1	Withdrawal of the ernos. 1 to 4) was due to				the above cases
r	2405—	Fisheries-	. •			
•	101—	Inland Fisheries—	•			
•	(5)06	Development of Inlan Fisheries statistics— (Centrally Sponsored		• •	· · · ·	
•		0	10.00	•		
ŀ		R	-10.00		••	ı. <i>i</i>
	measur	Withdrawal of the endes.	tire provision throu	gh reappropriation is	n March 2001 was	due to economy
	(vi)	Excess occurred main	ly under:—	4		•
		Head		Total grant	Actual expenditure	Excess + Saving —
			_	• (In lakhs of rupees)	
•	2403—	Animal Husbandry-				
•	101—	Veterinary Services and Animal Health—	:		·. ·	•
	(1)01—	Veterinary Hospitals and Dispensaries—				
		o .	48,21.02			
L		S	3,35.13	52,05.20	51,85.20	-20.00
,	•	R	49.05		4 .	
۰ ۱	medical	Augmentation of prov to (ii).increase in the reimbursement (Rs. 1 37 lakhs).	rates of electricity (charges (Rs. 20 lak)	as) (ii) payment of	f pending hills of
		Last year too, there wa	as a final saving of)	Rs. 57.58 lakhs.		
		Reasons for the final s	aving of Rs. 20 lak	hs have not been int	imated (July 2001).	
		Piggery Development-		• •	•	
	(2)01—	Pig Breeding Farms-			. •	· •
		0	97.56	· . ·		
•		S	4.00	1,28.20	1,26.99	-1.21
4		R	26.64	, ,	1	
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Grant No. 2-concld.

mainly	to payment of pending	-	lakhs through r	eappropriation in Marc	th 2001 was due .
Capita	1:				
(vii) by the	There was an overall sa department during the y) lakhs in the vo	ted grant but no amoun	t was surrendered
(viii)	Instances where the en	tire provision remai	ned unutilized a	re given below:—	
	Head		Total grant	Actual expenditure	Excess + Saving —
6404—	Loans for Dairy Devel	opment		(In lakhs of rupees)	
190	Loans to Public Sector and other Undertaking		, ,		
(1)02—	Investment for purchas to be floated by P.S.L. for Dairy Developmen (Plan)	D.M.B. Ltd.			-
	0	2,25.00	2,25.00		-2,25.00
6403—	Loans for Animal Hus	oandry			
1 90 —	Loans to Public Sector and other undertakings				
(2)03—	Investment for purchas to be floated by the P. Poultry, Piggery and S feed processing units a	S.C.A.D.B. for heep Breeding, Cat	tle		
	о	80.00	<u></u>		
	S	2.50	82.50	• •	-62.30
6405—	Loans for Fisheries—				
190—	Loans to Public Sector and other undertakings				
(3)01—	- Investment for purchas debentures to be floate P.S.C.D.M.B. Ltd.— 4 ARDC/NABARD serv (Fish Culture— (Plan)	d by 08-Various			
	0	10.00	10.00		-10.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 3.

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

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Grant	No.	3
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Grant No. 3-Co-operation

ŗ		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Reven	ue:		,	
Major	heads:			
22 <u>16</u> —	· Housing,			
2230—	Labour and Employment,			
2404—	Dairy Development,			
2425	· Co-operation and			
2851—	Village and Small Industries			, .
Voted-	-			
·	Original 47,13,85,000	56,03,32,000	45,01,88,828	-11,01,43,172
	Supplementary 8,89,47,000	-,,		
Capita				
Major l	heads:			
	heads: Capital Outlay on Housing,		-	
4216—	Capital Outlay on		-	:
4216— 4250—	Capital Outlay on Housing, Capital Outlay on other Social			
4216— 4250— 4425— 851—	Capital Outlay on Housing, Capital Outlay on other Social Services, Capital Outlay on			
4216— 4250— 4425— 851— 250—	Capital Outlay on Housing, Capital Outlay on other Social Services, Capital Outlay on Co-operation, Capital Outlay on Village and Small			
4216— 4250— 4425— 851— 250— 425—	Capital Outlay on Housing, Capital Outlay on other Social Services, Capital Outlay on Co-operation, Capital Outlay on Village and Small Industries, Loans for other			
4216— 4250— 4425— 851— 425—	Capital Outlay on Housing, Capital Outlay on other Social Services, Capital Outlay on Co-operation, Capital Outlay on Village and Small Industries, Loans for other Social Services, Loans for Co-operation			

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Grant	No.	3-contd.
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) 	Grant No. 3-contd.		
	Original · Supplementary	28,16,15,000 19,69,59,000	47,85,74,000	8,63,10,000	-39,22,64,000
mount	surrendered dur	ing the year			
lotes an	d comments-			,	
evenue	B :		•		•
) I ,89.47 1	In view of the fir akhs obtained in	nal saving of Rs 1 March 2001 pr	. 11,01.43 lakhs in the vo oved unnecessary.	ted grant, the supplem	entary grant of R
i) 7 urrenden	There was an o red by the depart	overall saving o tment during the	of Rs. 11,01.43 lakhs ir e year.	the voted grant bu	t no amount wa
ii) S	Saving occurred	as under:			
· F	Head		Total grant	Actual expenditure	Excess + Saving —
105 1	-	· . ·		(In lakhs of rupees)	
	Co-operation-			·	-
101— I	Direction and Ad	lministration—			
)02— A	Administration-	· ; 		· . · ·	
, C)	27,69.05		• •	. 01672
S	5	· 13.30	27,82.35	25,65.62	· —2,16.73
· J	There was a final	saving of Rs. 6	7.32 lakhs during 1999-2	000 also.	·
F	Reasons for the f	inal saving of R	s. 2,16.73 lakhs have not	been intimated (July	2001).
	Assistance to Cre Co-operatives—	edit			
Ś S	Agricultural Crec Stabilization Fun Centrally Spons	d			·
C	ט	1,50.00		۱	
S	s	1,00.17	3,00.00	1,50.00	-1,50.00
R	ι	49.83		• • •	• •
		17			
	Augmentation of more funds for the funds for		s. 49.83 lakhs through rea	appropriation in March	h 2001 was due to

101- Audit of Co-operatives L S S S

(3)02- Audit Staff-

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		Gra	nt No. 3-contd.		
		•		·· ·	
	0	8,85.33	8,69.58	8,24.69 ¹	<u> 44.8</u> 9
	R	-15.75			
osts r ills o	maining vacant (R	s 22 72 lakhs), nari	lakhs through reappr ly set off by excess d and clearance of pen	ue mainly to payment	n of outstand
	Reasons for the fi	nal saving of Rs. 44.	89 lakhs have not bee	n intimated (July 200	1). _
001-	- Direction and Ad	miņistration—			
4)01-	- Direction-		,	• •	
-	0	2,41.77		•	
	S	28.46	2,69.25	2,43.92	-25.33
	R .	0.98			
	·	, ,	.33 lakhs have not bee	n intimated (July 200)1). ·
\	•		emained unutilized are		- ,-
(iv)		he entre provision h		•	_
	Head		Total grant	Actual expenditure	Excess Saving
		 .		(In lakhs of rupees)	
2851-	 Village and Smal 	l Indüstries—	•	:	
110-	- Composite Villag Small Industries		·	· · ·	
	Co-operatives-				
(1)03-	 Market Developm assistance and rel 				
	to Apex Handloo	m	ı	_	
	Weavers Co-oper Societies—	ative		•	
	(Plan)				
÷	0	30.00	•	•	
	 .S	98.31	1,28.31	<i>.</i> •	-1,28.31
(2)05-	 Assistance to Har Apex/Primary Co Societies - Sale s rebate— 	o-operative		:.	
	(Centrally Sponse	ored Scheme)	·!		
	(, - ,	•			
	0	30.00	1,28.31		-1,28.31

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Grant No. 3-contd.

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		i				
(3)12	Assistance for setting of Projects under Pr package scheme in Districts of Punjab- (Centrally Sponsore	rojects various	۹.			
	s	11.80 ·	11.80			-11.80
789—	Special Component for Scheduled Caste	Plan s—	÷	1	, ,	
(4)01—	Grant for interest su S.C. Industrial Co-o societies for membe societies of Weavers Confederation- (Centrally Sponsore	perative rs of and		•	-	
	ο ,	3.00	3.00		••	-3.00
2404—	Dairy Development-					
102—	Dairy Development Projects—	k .				•
(5)03—	Financial assistance Dairy Cooperatives meet out their losses (Plan)	lo 🛛				
	0	1,10.00	. 1,10.00		••	-1,10.00
•	Financial assistance Dairy Cooperatives t meet out their losses (Centrally Sponsored					
•	0	1,10.00	1,10.00		••	1,10.00
2425—	Co-operation-	ів 17 1	<u>.</u>	•	•	
	Assistance to Credit Co-operatives—					
	Integrated Co-operat Development Projec (Centrally Sponsored	ts—				
r	ο	82.25	. 67.99		•	-67.99
	R	-14.26	, U/.27 '	• .		01.22

Reduction in provision by Rs. 14.26 lakhs through reappropriation in March 2001 was due to non-release of funds by the Finance department.

(8)02- Integrated Co-operative Development Project-

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		·	Grant No. 3—contd.		
	(Plan)				
. •	0	82.25	67.99		67.99
	R	—14.26			
release		n provision by Rs. 14.2 the Finance department	6 lakhs through reappropriation.	on in March 2001	was due to non-
(9)05—	under Gove Co-operativ	to Women Co-operative rnment of India Women re Scheme— Sponsored Scheme)			
	S	10.84	10.84	••	-10.84
(10)04-	members of towards Sha for borrowi Institutions	roportionate grant to SC/ST Communities are Capital required ng from Co-operative — Sponsored Scheme)	·	·	
	0	10.00	10.00		-10.00
2216—	Housing-				
03—	Rural Hous	ing—			
190—		to Public Sector			
(11)03	account of c interest rega loan for run of Co-opera (Housefed)-	sidy to Housefed on lifferential rate of arding Government al landless workers tive House Building - ponsored Scheme)			
	0	0.10	0.14		
	S	. 8.06	8.16	••	8.16
2230	Labour and Employmen	t—			
01	Labour-		·		
	Assistance to Co-operative				
	section Co-c Labourfed/U	nder Weaker perative to Inions/Societies— ponsored Scheme)			

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			Grant No. 3-contd.		•
	0	5.00	-	••••••••••••••••••••••••••••••••••••••	
	S	0.40	5.40	••••	5.40
11 an	Last year to d 12.	oo, the entire provision	remained unutilized in	respect of items at serial	nos. I to 8, 1
been i	Reasons for intimated (Jul	r non-utilization of the e y 2001).	entire provision in the a	above cases (serial nos. 1	to 12) have n
Capit	tal :		· ·		
(v) 19,69	In view of t .59 lakhs obta	the final saving of Rs. 3 ined in March 2001 pro	9,22.64 lakhs in the volved unnecessary.	ted grant, the supplemen	tary grant of F
vi) lepart	There was tment during t	an overall saving of the year.	Rs. 39,22.64 lakhs bu	ut no amount was surr	endered by t
vii)	Saving occu	urred as under:-		• •.	' ·
	Head		Total grant	Actual expenditure	Excess - Saving -
.1		· · ·		(In lakhs of rupees)	
•	- Loans for C	-			
190-	- Loans to Pu other under	iblic Sector and takings—	•	· ·	• •
11— • .		vinfed for one time with Financial		, · · · ·	
•	0	9,00.00	. 9,00.00	8,13.10	-86.90
•	Reasons for	the final saving of Rs.	86.90 lakhs have not be	een intimated (July 2001)).
	İnstances w	here the entire provision	remained unutilized as	re given below:	
viii)				A advect 1	Excess +
viii)	Head		Total grant	Actual expenditure	Saring
1 1 1					Saring
425	- Loans for C			expenditure	Saving
425— 108—	 Loans for C Loans to other 	ner Co-operatives-		expenditure	Saving
425— 108—	 Loans for C Loans to oth Loans to Su 	ner Co-operatives garfed and Sugar le time settlement		expenditure	Saving
108	 Loans for C Loans to oth Loans to Su Mills for on 	ner Co-operatives garfed and Sugar le time settlement		expenditure	Sarving . 29,22.99

Augmentation of provision by Rs. 9,53.42 lakhs through reappropriation in March 2001 was due to provision of more funds for one time settlement of sugar mills.

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Grant No. 3-contd.

107— Loans to cre	edit Co-operatives—			
Loan for Int Development	as Share Capital and tegrated Co-operative nt Project— Sponsored Scheme)			
Ο.	1,17.52	1,17.52	••	-1,17.52
25— Capital Out	lay on Co-operation-			
	s in Public Sector	. *		
	ney assistance to State rations in developed	· .		·
(MARKFE	D AND SPINFED) Sponsored Scheme)	· .	. _.	
0	10,00.00	98.00		—98.00
R	9,02.00			20.00
Reduction in mposed by the Fin 107- Investment	in provision by Rs. 9,02 la ance department. s in credit		ion in March 20	
Reduction mposed by the Fin 107— Investment Co-operati 4)02— Assistance Integrated 0 Project (ind of project r	in provision by Rs. 9,02 la ance department. s in credit ves— as Share Capital for Co-operative Development cluding preparation		ion in March 20	
Reduction mposed by the Fin 107— Investment Co-operati 4)02— Assistance Integrated (Project (ind of project r	in provision by Rs. 9,02 la ance department. s in credit ves— as Share Capital for Co-operative Development cluding preparation eport)—		ion in March 20	01 was due to cut
Reduction in nposed by the Fin 107— Investment Co-operati 4)02— Assistance Integrated (Project (ind of project r (Centrally in O 5)01— Share Capi Co-operativ	in provision by Rs. 9,02 la ance department. s in credit ves— as Share Capital for Co-operative Development cluding preparation eport)— Sponsored Scheme)	khs through reappropriat	ion in March 20	01 was due to cut
Reduction i mposed by the Fin 107— Investment Co-operati (4)02— Assistance Integrated (Project (ind of project r (Centrally i O (5)01— Share Capi Co-operativ Credit Insti	in provision by Rs. 9,02 lat ance department. s in credit ives— as Share Capital for Co-operative Development cluding preparation eport)— Sponsored Scheme) 3,16.81 tal to Apex Central ves and Primary	khs through reappropriat	ion in March 20	01 was due to cut

108— Investments in other Co-operatives—

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(6)01— Assistance for distribution of consumer articles in rural areas-(Centrally Sponsored Scheme)

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Grant No. 3-contd.

	0	70.00	70.00	, , ,,	-70.00
190—	Investments in Public S and other undertakings-				
(7)02—	Share Capital assistance rehabilitation assistance to Primary Marketing Societies in developed States— (Centrally Sponsored So		- · · ·	`	• •
	0	50.00	42.00		-42.00
	R		42.00	••	-42.00
impose	Reduction in provision d by the Finance departm		ough reappropriation in M	arch 2001 was	s due to cut

107—	Investments in Credit Co-operatives—	ı		· ·	
(8)0ָ5	Assistance to Primary Co-operative Societies Establishment of Co-o tarmers Service Centre (Centrally Sponsored	s for operative es—		•	
	0	40.00	3.10		-3.10
	R		5120,		2

Reduction in provision by Rs. 36.90 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

4851- Capital Outlay on Village and Small Industries109- Composite Village and Small Industries Co-operatives(9)01- Financial Assistance as share capital contribution to the Punjab State Handloom and Powerloom Co-operative Federation WEAVCO for renovation-(Centrally Sponsored Scheme)
0 14.62 14.62 --14.62
4250- Capital Outlay on Other Social ServicesGrant No. 3-contd.

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(10)01	-Assistance under we section co-operatives Labourfed/Unions/S (Centrally Sponsored	s to _ ocieties—			
	0	10.00	10.00		
	R	· 0.80	10.80	. ••	10.80
4216—	Capital Outlay on Housing—				
02	Urban Housing-				
1 95 —	Housing Co-operativ	/es—	• .		
(11)01—	-Assistance to Housin Housing Federation money and manageri (Plan)	as margin			
	o .	. 10.00			
	R	9.00	1.00	••	-1.00
mpose	Reduction in provisi d by the Finance depa	ion by Rs. 9 lakh rtment.	s through reappropriation	in March 2001	was due to cut
			-		
	Loans for other Social Services—				
01— 195—	Social Services-				
01— 195— 12)01—	Social Services— Nutritions— Loans to Labour	to ocieties—			۰ ۱
01— 195— 12)01—	Social Services— Nutritions— Loans to Labour Co-operatives— Assistance under wea section co-operative t Labourfed/Unions/So	to ocieties—			` '

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2 to 12.

Reasons for the non-utilization of entire provision in the above cases (serial nos. 1 to 12) have not been intimated (July 2001).

	Head	Total grant	Actual expenditure	Excess + ⁸ Saving —
•			(In lakhs of rupees)	
1425—	Capital Outlay on Co-operation-	•	 	- · · ·
107—	Investments in Credit Co-operatives—			-
[•] 03—	Loans/Share Capital Assistance for Renovation and upgradation of Godowns- (Centrally Sponsored Scheme)			• • •
	O 27.00	i i i i i i i i i i i i i i i i i i i		
	R —27.00		· · · · ·	

Grant No. 3-concld.

Withdrawal of the entire provision through reappropriation in March 2001 in the above case was due to discontinuance of the scheme by the Planning department.

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Grant No. 4

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			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revent	1e:				
Major l	neads:				
2235—	Social Security and Welfare and				
3604—	Compensation a to Local Bodies Raj Institutions	nd Assignments and Panchayati			
Voted-	-				
	Original	12,21,99,000	14,05,28,000	, 11,27,95,134	
	Supplementary	1,83,29,000	17,03,20,000		2,7,92,000
Amour (March	nt surrendered dur 2001)	ring the year			61,00,000
Charge	ed—				
	Original	8,000	8,000		
.`	Supplementary	. 	-	•	-,
Amoun	t surrendered du	ring the year			
Capita	d:				
Major	head:				
4235	Capital Outlay of Social Security Welfare				
Voted		•		• •	
	Original	50,00,000	FA 86 555	•	P A == ===
	Supplementary	••	50,00,000	·	50,00,000
Amou	nt surrendered du	ring the year			
Notes	and comments—	•			

(i) In view of the final saving of Rs. 2,77.33 lakhs in the voted grant, the supplementary grant of Rs. 1,83.29 lakhs obtained in March 2001 proved unnecessary.

Grant No. 4-contd. Rupees 61 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. (ii) 2,77.33 lakhs. The entire charged appropriation remained unutilized. (iii) Saving occurred mainly under the following heads:-(iv) Excess + Actual Total Head expenditure Saving grant (In lakhs of rupees) 2235- Social Security and Welfare-60— Other Social Security and Welfare programmes-200- Other Programmes-16- Welfare of Defence Service Personnel-(1)02- War Jagirs-60.00 0 -10.31 39.69 50.00 -10.00R Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to less number of beneficiaries than anticipated. . Reasons for the final saving of Rs. 10.31 lakhs have not been intimated (July 2001). 01- District Soldiers, Sailors,

and Airmen's Welfare Board-(2)17- Saragarhi Dashmesh Public School at Hakumat Singh Wala at Ferozepur-(Plan) -20.00 20.00 40.00 40.00 0 Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001). (3)26- Maharaja Ranjit Singh War Museum Punjab, Ludhiana-(Plan) 20.00 10.0030.00 30.00 0 Last year too, there was a final saving of Rs. 22 lakhs. Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001). 16- Welfare of Defence Service Personnel-

.			60		
		Gra	nt No. 4-contd.	-	-
(4)01–	- Pension to Ex-Servi Widows above the a		. '		
	0	4,15.00	4,15.00	3,95.56	-19.44
	Reasons for the fina	l saving of Rs., 19.4	44 lakhs have not b	een intimated (July 2001)).
01—	District Soldiers, Sa and Airmen's Welfa	ilors,			
(5)15–	• Grant-in-aid to Sain School, Kapurthala- (Plan)		• • •		
	0	25.00 ·	25.00	6.50	-18.50
	Reasons for the final	saving of Rs. 18.5	0 lakhs have not b	een intimated (July 2001)	
6)01—	Directorate of Sainik	Welfare			
	0	2,57.04			
	R		2,49.04	2,40.84	8.20
emaini	Reduction in provising vacant.	on by Rs. 8 lakhs	through reappropr	iation in March 2001 wa	s due to pos
•	Reasons for the final	saving of Rs. 8.20	lakhs have not bee	en intimated (July 2001).	
7)14—	Creation of Staff for created Districts— (Plan)				
	0	31.90	31.90	21.31	-10.59
	Last year too, there w	as a final saving o	f Rs. 7.33 lakhs.		
	Reasons for the final	saving of Rs. 10.59	lakhs have not be	en intimated (July 2001).	
	Instances where the e				
	Head	· ·	Total grant	Actual expendițure	Excess + Saving –
	• •		·	(In lakhs of rupees)	Ū
35— 8	Social Security and W	elfare-	· · ·		
60— (1	Other Social Security Welfare programmes-	and			
00— (Other Programmes—	•	· . ·		
D1— I	District Soldiers, Sailonnd Airmen's Welfare	rs, Board—			

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		Gra	ant No. 4-contd.		
(1)0 4-	 Capital Subsidy to under Bank Tie up (Plan) 	Ex-Servicemen Loans-	· · · · · · · · · · · · · · · · · · ·		
	0	30.00			
	R	-13.00	17.00	•	-17.00
econor	Reduction in proving measures.	rision by Rs. 13 la	akhs through reappropri	ation in March 20	01 was due to
	Last year too, the e	ntire provision of R	s. 25:50 lakhs remained u	nutilized.	
(2)06—	- Soft Loan for finan Transport Vehicles to beneficiaries— (Plan)	cing of by PESCO		, .	•
	0	30.00	•		
	R.	-15.00	15.00		-15.00
econon	Reduction in prov ny measures.	ision by Rs. 15 la	khs through reappropria	ation in March 200)1 was due to
	Last year too, the en	tire provision of Re	s. 30 laklis remained unut	ilized.	
789—	Special Component Plan for Scheduled				
(3)02	Training Scheme fo of Ex-Servicemen a for entry into Techn Technical trades of Para Military Forces (Plan)	nd other ical/Non Defence	· ·	· ·	• • •
	0 .	10.00	10.00	••	-10.00
200—	Other Programmes-				· .
01	District Soldiers, Sa and Airmen's Welfa				•
(4)12—	Construction of Sain House, Pathankot— (Plan)	nik Rest	•	• :	· · ·
	0	10.00	,		A 10
		l I	0.10		-0.10

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Reduction in provision by Rs. 9.90 lakhs through reappropriation in March 2001 was due to nonimplementation of the scheme by the Government.

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

Grant No. 4-concld.

	Head	. Total grant	Actual expenditure	Excess + Saving —
	-	8	(In lakhs of rupees)	
235—	Social Security and Welfare—			
60—	Other Social Security and Welfare programmes—			
200-	Other Programmes—			
01—	District Soldiers, Sailors and Airmen's Welfare Board—			
07—	Training for entry of officers into Defence Para Military Forces- (Plan)	-	•	
	O 15.00			
	R —15.00	••		••
neasu				
	al:- There was an overall saving of Rs partment during the year.	. 50 lakhs in the voted g	grant but no amount wa	s surrendered b
vii) ·	There was an overall saving of Rs	•		is surrendered b
vii) he dej	There was an overall saving of Rs partment during the year.	•		is surrendered b Excess 1 Saving –
vii) he dej viii)	There was an overall saving of Rs partment during the year. An instance where the entire provi	sion remained unutilized Total	d is given below: Actual	Excess +
vii) he dej viii) 4235-	There was an overall saving of Rs partment during the year. An instance where the entire provi Head Capital Outlay on Social	sion remained unutilized Total	d is given below: Actual expenditure	Excess +
vii) he dej viii) 4235-	There was an overall saving of Rs partment during the year. An instance where the entire provi Head Capital Outlay on Social Security and Welfare—	sion remained unutilized Total	d is given below: Actual expenditure	Excess +
vii) he dej viii) 4235- 02- 190-	There was an overall saving of Rs partment during the year. An instance where the entire provi Head Capital Outlay on Social Security and Welfare— Social Welfare— Investments in Public Sector	sion remained unutilized Total grant	d is given below: Actual expenditure	Excess +

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Last year too, the entire provision of Rs. 50 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

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Grant	No.	5
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		Gr	ant No. 5–Educatio	n	
			Total grant/ appropriation Rs.	Actual expenditure Rs.	Exces Savinį Rs.
Revenu	· ·			-	
Major h	eads:				
2058—	Stationery and Printing,			· ·	
	Pensions and oth Retirement Bene		۰		
2075—	Miscellaneous General Services	9	· .		
2202—	General Educatio	on,			
2204—	Sports and Youtl Services and	h		-	
2205—	Art and Culture				
Voted-				• •	
	Original 20),59,77,20,000		10 00 00 05 055	2 27 48 24 64
	Supplementary	96,03,40,000	21,55,80,60,000	18,28,32,25,355	
Amoun (March	t surrendered dur. 2001)	ing the year	. ''		7,19,10,00
Charge	d-				
	Original	16,30,53,000	10 50 82 000	19,51,52,626	8,29,37
•	Supplementary	3,29,29,000	19,59,82,000	19,51,52,020	- 0,27,37
Amoun (March	t surrendered dur 2001)	ing the year	-		49,00
Capita	1:		• .	•	
Major l	head:			•	
4058—	Capital Outlay of Stationery and F	on · Printing	· .	n an an agus an t	
	Original	1,47,00,000	1,47,00,000	1,71,748 .	-1,45,28,25
	Supplementary		.,,,	1	
	nt surrendered du	ring the year	•		1,37,00,00

Grant No. 5-contd.

Notes and comments-

Revenue:

(i) Rupecs 7,19.10 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 3,27.48.35 lakhs.

(ii) In view of the final saving of Rs. 3,27,48.35 lakhs in the voted grant, the supplementary grant of Rs. 96.03.40 lakhs obtained in March 2001 proved unnecessary.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + Saving —					
		•	,	(In lakhs of rupees)	-					
2202	General Education		•		•					
01—	Elementary Education-									
101—	Government Primary Schools-									
(1)01—	- Government Primary Schools-									
• •	0	5,89,49.85			••					
	S	17,60.50	6,07,10.35	4,87,26.84 —1,	19,83.51					
• .	There was a final saving of Rs. 40,96.61 lakhs during 1999-2000 also.									
	Reasons for the final saving of Rs. 1,19,83.51 lakhs have not been intimated (July 2001).									
02—	- Secondary Education-									
109—	Government Secondary Schools-									
(2)01—	Government Secon	dary Schools—		•						
	0	8,21,69.15								
·	S .	9,80.51	8,31,49.66	7,72,20.10 -5	9,29.56					
,	There was a final saving of Rs. 1,13,04.57 lakhs during 1999-2000 also.									
	Reasons for the final saving of Rs. 59,29.56 lakhs have not been intimated (July 2001).									
(3)09	Upgradation of Gov schools to High Sta (Plan)	ernment Middle								
(Ď.	40,00.00	40.00.00	13,55.44 —20	6,44.56					
	There was a final saving of Rs. 1,04.65 lakhs during 1999-2000 also.									

Grant No. 5-contd.

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	Reasons for the final saving of Rs. 26,44.56 lakhs have not been intimated (July 2001).							
(4)21—	Operation Black Boa at upper Primary Sch (Centrally Sponsored	ools—	,					
	0	30,00.00		30,00.00	1	1,56.63		
	There was a final sav	ing of Rs. 18	,96.30 lal	khs during 1	999-2000 al	so		
	Reasons for the final	saving of Rs.	18,43.37	7 lakhs have	not been int	timated (Jul	y 2001).	
(5)06	Improvement of Scie Education in Schools (Centrally Sponsored	,			-			
	0	13,45.00	:	13,45.00		1.13	-13,43.87	
	Reasons for the final	saving of Rs.	13,43.87	7 lakhs have	not been inf	timated (Jul	y 2001).	
(6)11—	Introduction of 10+2 Education in Govern (Plan)		_		• . •		, ,	
	0	55,0 <u>0</u> .00 ~		55,00.00	4	6,20.61		
	Reasons for the final	saving of Rs.	8,79.39	lakhs have n	ot been inti	mated (July	2001).	
04—	Adult Education-		•		• ••	• •		
800—	Other expenditure-					·		
(7)01—	Adult Education Prog (Literacy Programme (Centrally Sponsored	-, -		-	, .	· · · · ·		
	0	3,00.00		3,00.00		42.50	-2,57.50	
respect	There was a final saving of Rs. 3,90 lakhs and Rs. 3,62.92 lakhs during 1998-99 and 1999-2000 spectively.							
	Reasons for the final	saving of Rs.	2,57.50	lakhs have n	ot been inti	mated (July	2001).	
80—	General—						·	
001—	Direction and Admir	istration-						
(8)01—	Direction and Admir	nistration—						
	0	10,88.39		10,88.39 ·		8,36.09	-2,52.30	
	There was a final saving of Rs. 2,10.55 lakhs during 1999-2000 also.							
	Reasons for the final saving of Rs. 2,52.30 lakhs have not been intimated (July 2001).							
01	Elementary Education	m—						

		aut 190. 5-conta.		
0	3,23.00	5 02 00	4 0 1 0 0	1 01 00
S	2,70.00	5,93.00	4,21.25	-1,71.77
Reasons for the fi	nal saving of Rs. 1,7	1.77 lakhs have not be	een intimated (July 2	001).
Adult Education-	• ·			
Other expenditure	, -			
0	1,50.00	1,50.00	1.49	-1,48.51
There was a final	saving of Rs. 1,92.5	0 lakhs during 1999-2	000 also.	•
Reasons for the fit	nal saving of Rs. 1,4	8.51 lakhs have not be	een intimated (July 2	001).
University and Hi Education—	gher .			
Language Develop	oment-			
Direction and Adr	ninistration-			
Directorate of Lan	guages—		· .	
0	4,86.07			
R	- 1,05.22	3,80.85	3,37.75	-43.10
manning vacant is	S. I.ZU JAKINS), DATT	IV set off hv excess di	ue mainly to (i) incr	and in the mass
There was a final s	aving of Rs. 54.44	akhs during 1999-200	0 also.	
Reasons for the fir	al saving of Rs. 43.	10 lakhs have not been	n intimated (July 200	1).
Direction and Adn	ninistration—			
Direction and Adm	inistration—			·
	Primary Schools- Assistance to Non Primary Schools H Department- O S Reasons for the fit Adult Education- Other expenditure Adult Education H (Literacy Program (Plan) O There was a final Reasons for the fit University and Hi Education- Language Develop Direction and Adr Directorate of Lan O R Reduction in prov maining vacant (R sional and Special 3 lakhs). There was a final s Reasons for the fit Secondary Educati Direction and Adm	Assistance to Non-Government Primary Schools— Assistance to Non-Government Primary Schools by Education Department— O 3,23.00 S 2,70.00 Reasons for the final saving of Rs. 1,7 Adult Education— Other expenditure— Adult Education Programme (Literacy Programme)— (Plan) O 1,50.00 There was a final saving of Rs. 1,92.5 Reasons for the final saving of Rs. 1,92.5 Reduction in provision by Rs. 1,05.22 maining vacant (Rs. 1,20 lakhs), parti- sional and Special Services" (Rs. 11.58 3 lakhs). There was a final saving of Rs. 54.44 H Reasons for the final saving of Rs. 43. Secondary Education— Direction and Administration— Direction and Administration— Direction and Administration—	Assistance to Non-Government Primary Schools— Assistance to Non-Government Primary Schools by Education Department— O 3,23.00 S 2,70.00 Reasons for the final saving of Rs. 1,71.77 lakhs have not by Adult Education— Other expenditure— Adult Education Programme (Literacy Programme)— (Plan) O 1,50.00 1,50.00 There was a final saving of Rs. 1,92.50 lakhs during 1999-2 Reasons for the final saving of Rs. 1,48.51 lakhs have not by University and Higher Education— Language Development— Direction and Administration— O 4,86.07 R -1,05.22 Reduction in provision by Rs. 1,05.22 lakhs through reapp maining vacant (Rs. 1,20 lakhs), partly set off by excess d ional and Special Services" (Rs. 11.58 lakhs) and (ii) increal 3 lakhs). There was a final saving of Rs. 43.10 lakhs have not beer Secondary Education— Direction and Administration— Direction and Administration—	Assistance to Non-Government Primary Schools – Assistance to Non-Government Primary Schools by Education Department– O 3,23.00 5,93.00 4,21.23 S 2,70.00 Reasons for the final saving of Rs. 1,71.77 lakhs have not been intimated (July 2 Adult Education– Other expenditure– Adult Education Programme (Literacy Programme)– (Plan) O 1,50.00 1,50.00 1.49 There was a final saving of Rs. 1,92.50 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 1,48.51 lakhs have not been intimated (July 2 University and Higher Education– Direction and Administration– Directorate of Languages– O 4,86.07 R -1,05.22 Reduction in provision by Rs. 1,05.22 lakhs through reappropriation in March maining vacant (Rs. 1,20 lakhs), partly set off by excess due mainly to (i) increase in the rates of ren 3 lakhs). There was a final saving of Rs. 43.10 lakhs have not been intimated (July 200 Secondary Education– Direction and Administration– Direction and Administration– Direction and Special Services" (Rs. 11.58 lakhs) and (ii) increase in the rates of ren 3 lakhs).

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Grant No. 5-contd.

105-	Teachers Trainin	g			
(13)02-	-Teachers Trainin up of 4-DIET's J Training- (Centrally Spons	.B.T.	· · ·	, , ,	• .
	0	6,80.00	6,80.00	5,55.83	—1,24 .1
	There was a final	l saving of Rs. 3,62.92	2 lakhs during 1999-20	000 also.	
	Reasons for the f	final saving of Rs. 1,2	4.17 lakhs have not be	een intimated (July 2	2001).
01—	Elementary Educ	eation—			
800 ~	Other expenditur	·e			
(14)04-	-Operation Black of Additional Te Teacher Governr Primary Schools (Centrally Spons	nent		· · · · '	
	· ·	4,12.70	4,12.70	3,03.00	-1,09.7
	0	4,12.70	7,12.70	5,05.00	.,
	-	•	9.70 lakhs have not be	•	
104—	-	•	-	•	
	Reasons for the	•	-	•	
	Reasons for the s	•	9.70 lakhs have not be	een intimated (July 2	2001).
	Reasons for the f Inspection	final saving of Rs. 1,0	-	•	2001).
	Reasons for the f Inspection -Inspection O S	final saving of Rs. 1,0 5,18.7 3 70.85	9.70 lakhs have not be	een intimated (July 2	2001). —76.2
(15)01-	Reasons for the f Inspection -Inspection O S	final saving of Rs. 1,0 5,18.73 70.85 final saving of Rs. 76	9.70 lakhs have not be 5,89.58	een intimated (July 2	2001). —76.2
(15)01-	Reasons for the f Inspection -Inspection O S Reasons for the f University and	final saving of Rs. 1,0 5,18.73 70.85 final saving of Rs. 76 n—	9.70 lakhs have not be 5,89.58	een intimated (July 2	2001). —76.2
(15)01- 03— 103—	Reasons for the f Inspection	final saving of Rs. 1,0 5,18.73 70.85 final saving of Rs. 76 n—	9.70 lakhs have not be 5,89.58	een intimated (July 2	2001). —76.2
(15)01- 03— 103—	Reasons for the f Inspection	final saving of Rs. 1,0 5,18.73 70.85 final saving of Rs. 76 n—	9.70 lakhs have not be 5,89.58	een intimated (July 2	2001). —76.2

05—	Language Developmen	.t—							
102—	Promotion of Modern Indian Languages and Literature—								
(17)01—	Development of State Language (Punjabi)— (Plan)	,							
	0	54.00	30.00	27.60	-2.40				
	R		30.00	27.00	2.70				
impose	Reduction in provision by Rs. 24 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.								
	There was a final saving of Rs. 40.40 lakhs during 1999-2000 also.								
01—	01— Elementary Education—								
101—	Government Primary S	Schools-			•				
(18)04–	-Opening of Primary Schools— (Plan)								
	o .	1,10.00	1,10.00	85.26					
	Reasons for the final saving of Rs. 24.74 lakhs have not been intimated (July 2001).								
03—	University and Higher Education—								
103—	Government Colleges and Institutes—								
(19)04—Improvement of existing Government Colleges— (Plan)									
	0	35.00	22.00		0.00				
	R		23.00	14.02					

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Reduction in provision by Rs. 12 lakhs through reappropriation in March 2001 was due to non-sanction of new courses.

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There was a final saving of Rs. 39.53 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 8.98 lakhs have not been intimated (July 2001).

2204- Sports and Youth , Services-

104- Sports and Games-

Grant	No. :	5—contd.
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	-Establishment State Sports C (Centrally Spo				
	0	5,00.00	26,10.00	7,24.72	-18,85.28
	S .	21,10.00			
	Reasons for th	he final saving of Rs. 18.	85.28 lakhs have not b	een intimated (July	2001).
(21)18-	–Holding of Na in Punjab dur (Plan)	ational Games ing 1999-2000–	· :		
	0	10,00.00	1 8,50.00	5,00.00	-13,50.00
	S	. 8,50.00		••••	
	Reasons for th	he final saving of Rs. 13,	50 lakhs have not been	n intimated (July 20	
102—	Youth Welfar for Students-				
(22)05-	– Taking over o Schemes	of N.F.C.	-	ı	
	•	2 00 00	2 49 40	1,92.26	-2,05.74
	0	3,98.00	3,98.00	1,92.20	- 2,05.14
	_	3,98.00 inal saving of Rs. 2,24.5		·	- 2,03.14
	There was a f		7 lakhs during 1999-2	000 also.	
` (23)01·	There was a f	inal saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps-	7 lakhs during 1999-2	000 also.	
` (23)01·	There was a f Reasons for t - National Cad	inal saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps-	7 lakhs during 1999-2	000 also.	
` (23)01-	There was a f Reasons for t - National Cad General Estal	final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment—	7 lakhs during 1999-2	000 also.	
` (23)01·	There was a f Reasons for t - National Cad General Estat	final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15	7 lakhs during 1999-2 5.74 lakhs haye not be	000 also. een intimated (July)	2001).
	There was a f Reasons for t - National Cad General Estat O S R Augmentatio	final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15 25.33	7 lakhs during 1999-2 5.74 lakhs haye not be 6,32.04 56 lakhs through reapp	000 also. een intimated (July 2 5,34.15	2001). —97.89
	There was a f Reasons for t National Cad General Estat O S R Augmentatio	final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15 25.33 6.56 n of provision by Rs. 6.5	7 lakhs during 1999-20 5.74 lakhs haye not be 6,32.04 56 lakhs through reapp axés.	000 also. een intimated (July 2 5,34.15 propriation in March	2001). —97.89 1 2001 was mainly
due to	There was a f Reasons for t National Cad General Estat O S R Augmentatio	final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15 25.33 6.56 n of provision by Rs. 6.5 e rates of rent, rates and ta the final saving of Rs. 97	7 lakhs during 1999-20 5.74 lakhs haye not be 6,32.04 56 lakhs through reapp axés. .89 lakhs have not bee	000 also. een intimated (July 2 5,34.15 propriation in March	2001). —97.89 1 2001 was mainly
due to	There was a f Reasons for t -National Cad General Estat O S R Augmentatio increase in the Reasons for t	Final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15 25.33 6.56 n of provision by Rs. 6.5 erates of rent, rates and tak the final saving of Rs. 97 aames— nt of Football	7 lakhs during 1999-20 5.74 lakhs haye not be 6,32.04 56 lakhs through reapp axés.	000 also. een intimated (July 2 5,34.15 propriation in March	2001). —97.89 1 2001 was mainly
due to	There was a f Reasons for t - National Cad General Estat O S R Augmentatio increase in the Reasons for t - Sports and G - Establishmen Academy at	Final saving of Rs. 2,24.5 he final saving of Rs. 2,0 et Corps- blishment— 6,00.15 25.33 6.56 n of provision by Rs. 6.5 erates of rent, rates and tak the final saving of Rs. 97 aames— nt of Football	7 lakhs during 1999-20 5.74 lakhs haye not be 6,32.04 56 lakhs through reapp axés. .89 lakhs have not bee	000 also. een intimated (July 2 5,34.15 propriation in March	2001). —97.89 1 2001 was mainly

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Grant	No.	5-contd.
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impose	Reduction in provisied by the Planning dep		ns through reappropr	iation in March 200	l was due to cut
	Reasons for the final	saving of Rs. 9.73	lakhs have not been	intimated (July 2001).
103—	Youth Welfare Progra for Non-Students—	amme			
(25)01-	-Centre for Training a Establishment of Bor (Plan)				
	о.	5,00.00	5,00.00	4,48.55	51.45
	There was a final sav	ing of Rs. 95 lakh	s during 1999-2000 a	lso.	
	Reasons for the final	saving of Rs. 51.4	5 lakhs have not bee	n intimated (July 200	1).
104—	Sports and Games-				
(26)02–	-Competition Scheme (Plan)	-			
	0	70.00	70.00	36.62	33.38
	Reasons for the final	saving of Rs. 33.3	8 lakhs have not bee	n intimated (July 200	1).
001—	Direction and Admin	istration-		• •	
27)01-	-Direction and Administ	ration—			
	0	5,94.59			
	R	1.78	5,96.37	5,65.82	
	Reasons for the final :	saving of Rs. 30.5	5 lakhs have not been	n intimated (July 200	1).
(28)08—	-Establishment of Hoc Academy, Jalandhar- (Plan)	key	·		-)-
	0	· 27.50			
	R	-12.00	15.50	0.66	-14.84
mposec	Reduction in provision d by the Planning depa	n by Rs. 12 lakh rtment.	s through reappropri	ation in March 2001	was due to cut
	Reasons for the final s	aving of Rs. 14.84	4 lakhs have not been	intimated (July 200)	l).
071—	Pensions and other Retirement Benefits—		· · · ·		

01- Civil-

109— Pensions to Employees of state aided Educational Institutions—

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		Gi	ant No. 5-contd.		_	
(29)01	–Pensions to Emplo aided Educational 1 (Schools)					
,	o	10,00.00	10,00.00	.a	7,57.53	2,42.47
	There was a final s	aving of Rs. 1,00.6	i6 lakhs during 19	99-2000 a	lso.	
	Reasons for the fin	al saving of Rs. 2,4	42.47 lakhs have n	ot been in	timated (July	2001).
2058	Stationery and Prin	ting— .				
104—	Cost of Printing by other sources—			, .		<i>3</i> 4
(30)02-	-Cost of Printing at Private Presses					
	0	22.47				
	S	1,44.30	1,93.12		89.67	—1,03.45
	R	26.35				
	Augmentation of p	rovision by Rs. 26	35 lakhs through	reappropri	iation in Marcl	h 2001 was due t

Augmentation of provision by Rs. 26.35 lakhs through reappropriation in March 2001 was due to payment of outstanding liabilities.

Reasons for the final saving of Rs. 1,03.45 lakhs have not been intimated (July 2001).

·103—	Government Presses-				
(31)01-	-Government Presses- (Plan)				•
:	O	40.00	7.00	5.91	-1.09
	R	-33.00	7.00	J.71	1.07

Reduction in provision by Rs. 33 lakhs through reappropriation in March 2001 was due to (i) posts remaining vacant (Rs. 18 lakhs), (ii) less purchase of material and supplies (Rs. 10 lakhs) and (iii) less receipt of bills of contingent articles (Rs. 5 lakhs).

(32)01—Government Presses—

0	8,66.09	8,76.49	8,32.67	-	43.82
R	10.40	0,70.47	0,52.07		45.02

Augmentation of provision by Rs. 10.40 lakhs through reappropriation in March 2001 was due mainly to clearance of pending bills of material and supplies (Rs. 36 lakhs), partly set off by saving due mainly to posts remaining vacant (Rs. 27 lakhs).

Reasons for the final saving of Rs. 43.82 lakhs have not been intimated (July 2001).

2205- Art and Culture-

		<u> </u>			<u> </u>	
105—	Public Libraries—					
33)03-	–Establishment and St of District Libraries– (Plan)					
	Ο.	38.50	·	10.00		
	R	-20.50		18.00	15.92	2.08
posts re	Reduction in provision maining vacant.	on by Rs. 20.	50 lakhs	through reap	propriation in March	2001 was due to
iv)	Instances where the e	ntire provision	ı remained	l unutilized a	re given below:—	
	Head			Total grant	Actual . expenditure	Excess + Saving —
					(In lakhs of rupees)	
2202—	General Education-					
· <u>0</u> 2—	Secondary Education	- 1	•			
10 9 —	Government Seconda	ry Schools-		<u>.</u>		
I)18—	Computer Literacy an studies in Schools-	ıd	• • • •			÷ ·
	0	6,40.00		6,40.00	••	6,40.00
	Setting up of vocation at District Directorate Provision of Instruction Material in schools et (Centrally Sponsored					
	0	5,00.00		5,00.00	••	5,00.00
	Grants under 11th Fin Commission Compute for school children— (Plan)					
	o '	3,00.00	:	3,00.00	·	-3,00.00
01—	Elementary Education	- .			• •	•
01—	Government Primary	Schools-				
	Grants under 10th Fina Commission (Upgrada Primary Schools)—	ance ation of			· •	·
	(Plan) _					

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Grant No. 5-contd.

02—	Secondary Education-	-			
109—	Government Secondar	y Schools—			
(5)14	- Grants under 10th Fina Commission— (Gırls Education)— (Plan)	ance			,
	0	1,33.12	1,33.12		-1,33.12
	Sarv Shiksha Abhiyan- (Centrally Sponsored S		,		
,	S	91.00	91.00	•	91.00
(7)02—	Improvement in State School Sports, Jalandh (Plan)	ar—			
	0	50.00	1.00 ·		-1.00
	R	49.00	1.00	••	-1.00
impose	Reduction in provision d by the Planning depar		ough reappropriation in Ma	arch 2001 wa	is due to cut
· 03—	University and Higher Education—			• - •	
103—	Government Colleges and Institutes—				
	Establishment of Degree Colleges— (Plan)	:е ·		-	
	0	50.00			6.00
	R	-45.00	5.00	••	-5.00
remaini	Reduction in provision ing vacant.	by Rs: 45 lakhs throu	igh reappropriation in Mar	ch 2001 was	due to posts
02—	Secondary Education-				•
109—	Government Secondary	Schools-			
(9)16 —	Grants under 10th Fina Commission (Upgradat Primary Schools)— (Plan)		• • •		,
	O .	48.18	48.18		
01—	Elementary Education-	-			

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101—	Government Primary S	Schools—	· ·		
(10)07—	-Teacher Education Establishment of DIE Committee Liability (Plan)				
	0	30.00	30.00		-30.00
03—	University and Higher Education—			·	,
102-	Assistance to Universi	ities—			
04—	Chairs and Job oriente	d courses—	•		
(11)02-	- Establishment of Chai (Plan)	rs—			
	o .	25.00	25.00		25.00
. 02—	Secondary Education-	-			
109—	Government Secondar Schools—	ý			
(12)22—	-Pre-vocational scheme lower secondary stage (Centrally Sponsored 3	_		-	
	· 0	20.00	20.00		-20.00
(13)20—	-Environmental Orienta to School Education- (Centrally Sponsored a			· .	
	ο.	15.00	15.00		-15.00
03—	University and Higher Education—				
103—	Government Colleges and Institutes—	• •			
(14)05—	-Development of Colle Education and Hostel U.G.C. aided projects- (Plan)	under			
	0	15.00		۰.	
	R	-14.00	1.00		-1:00

Reduction in provision by Rs. 14 lakhs through reappropriation in March 2001 was due to economy measures.

102- Assistance to Universities-

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(15)06-	-Matching Contribution to aided projects in the unive	U.G.C. ersities—			
	О	5.00	5.00		-5.00
. 05—	Language Development—		• .		
102—	Promotion of Modern Ind Languages and Literature				
, (16)06	Promotion of Regional Language— (Centrally Sponsored Sch	eme)			•
	0	5.00	5.00	••	-5.00
· 02—	Secondary Education-	, -			
001	Direction and Administra	tion—			
(17)03-	-Administration and Super Additional staff for streng of supervision— (Plan)	rvision— thening			
	o '	5.00	5.00	••	-5.00
<u>'</u> 03—	University and Higher Education—				
102—	Assistance to Universities	s .			
(18)06-	-Matching contribution to aided Projects in the Univ (Plan)	U.G.C. versities—	·.		
r.	0	5.00	5.00		-5.00
02—	Secondary Education-				
^{,,,} 109–	Government Secondary S	Schools—			
(19)06-	- Improvement of Science Education Schools— (Plan)		· - ,	·	
	0	3.00 -	3.00		-3.00
03—	University and Higher Education—		•		
107—	Scholarships—			,	
(20) 07 [.]	-Government of India Nat Scholarship Scheme-	tional	•		
	0	2.00	2.00		2.00

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(21)08–	-Government of India S for the students of non speaking areas for stud (Centrally Sponsored a	-Hindi lying Hindi—				
	0	1.20	1.20			-1.20
02—	Secondary Education-	-				
109—	Government Secondar	y Schools-				
(22)03-	– Cub and Bul-Bul Mo (Plan)	vement—	<i>.</i> •			
	0	1.00	1.00		<i>.</i>	—1.00
05—	Language Developmen	nt—			•	
102	Promotion of Modern Languages and Literat					-***
	-Establishment of Urdu academy at Malerkotla (Plan)					
	0	1.00	1.00	•		-1.00
80	General					
800-	Other expenditure—					
	– Cub and Bul-Bul Mo (Plan)	vement—				
	0	1.00	1.00			-1.00
2205	Art and Culture-					
105—	Public Libraries—					
(25)06	Upgradation grant by 1 Finance Commission f Public Libraries— (Plan)	l 1th For				•:
	0	1,76.00	1,76.00			-1,76.00
, 104—	Archives-					-
(26)08—	Preparation of Micro Film of records—					
	0	7.50	7.50		•• ,	7.50
105—	Public Libraries-				-	-

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		Gran	t No. 5–contd	· ·	<u>.</u>	•	
(27)05-	-Cultural Activities- (Plan)				•		
	0	3.50	3.50			•• .*	-3.50
104—	Archives-				•		
28)08-	–Preparation of Micro Film of records— (Plan)	.					
	0	2.50	2.50		•		— 2.50
29)0 <i>5</i> -	-Development of Arc (Plan)	chives Gallaries—			•	Ÿ	
	0 .	2.00	• 1.00		•.		-1.00
•	R	-1.00	1.00		•	•• •	1.00
204—	Sports and Youth Se	ervices-					•
102—	Youth Welfare Prog for Students—	ramme					
30)01-	-National Service Sch (Centrally Sponsore					•	
	0	1,33.00	1 ở c ốo		•••	· • •	- 1 05 99
	R	-27.12	1,05,88	•.:			-1,05.88
mpose	Reduction in provisi d by the Finance dep	ion by Rs. 27.12 laki artment.		ppropria	tion in I	March 200	1 was due to cu
103—	Youth Welfare Prog for Non-Students—	ramme				•	
(31)03-	-Establishment of Yu (Plan)	ava Bhawan—					-
	0	1,00.00	1,00.00			••	-1,00.00
104—	Sports and Games-						
(32)1 ļ·	-Modern Sports Con (Plan)	nplex at Mohali—				ı	
	0	. 1,00.00	1,00.00		.•	••	-1,00.00
• .	. •						
(33)10-	- Creation of Sports f at District level- (Plan)	acilities					· .
(33)10-	-Creation of Sports f at District level-	acilities 60.00	1.00		• •		-1.00

Grant No. 5-contd.

Reduction in provision by Rs. 59 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(34)09—Creation of Sp at Block level- (Plan)				
0	50.00	25.00	•	-25.00
R		23.00		-23.00

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

	iment of Marshal itute and Sports Anandpur Sahib—		
Ο	50.00		10.00
R	40.00	10.00	 -10.00

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(36)12-	-Lying of synthetic Trac Jalandhar and Hockey 7 at Ludhiana— (Plan)		•		
	o	46.90	46.90		46.90
(37)19-	-Construction of Indoor Stadium, Badal— (Plan)				
	S	43.66	43.66	••	-43.66
(38 <u>)</u> 06-	-State Sports Complex— (Plan)				
	o .	25.00	10.00		
	R	-15.00	10.00	••	-10.00

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

001- Direction and Administration-

(39)05-Holding of Youth Leadership Training/Trekking Mountaineering Camps-(Plan)

		Grai	nt No. 5-contd.		
	0	12.00	0.00	. •	,
	R	-4.00	8.00		-8.00
anctio	Reduction in p on of the scheme.	provision by Rs. 4 lakhs	through reappropriatior	in March 2001 v	vas due to no
40)06-	–Inter-State Tou (Plan)	rs			
•	0	8.00	1.00	·	· .
	R	. —4.00	4.00		-4.00
_	Reduction in p on of tours. - Celebration of Youth Day/We (Plan)	provision by Rs. 4 lakhs International	through reappropriation	in March 2001 v	vas due to no
	(r an) O	. 2.00	2.00		·
103	Youth Welfare	Programmes			
42)02-	-Up-kcep and m Youth Hostels- (Plan)			• .'	
	0	1.75	1.75		1.75
42)04-	– Teacher's Trair (Plan)	ning Camps—	~. 、		
	0	1.50	1.50	-4	<u>.</u> −1.50
102	Youth Welfare for Students—	Programmes			
(43)07-	-Assistance und Volunteer Sch (Centrally Spo	ler National emes— nsored Scheme)			
	0	• 1.18	0.50		0.50
	R	-0.68	0.90	••	
001-	- Direction and	Administration-			
	-Establishment	of State Youth Development Centre—	• '	•	;
(44)10	(Plan)				

2058- Stationery and Printing- -

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		Gra	nt No. 5-contd.	_	
103—	Government Presse	s			
(45)02	-Creation of Staff for newly created Distr				
	0	1 9 .00			
	R	-4.00	15.00		-15.00
posts re	Reduction in provis maining vacant.	ion by Rs. 4 lakhs t	hrough reappropr	iation in March 2001 wa	as due mainly to
10, 11,	Last year too, the en 12, 20, 30, 31, 34, 3	tire provision remai 5, 36, 39, 41 and 42	ned unutilized in a	respect of items at serial	nos. 1, 3, 4, 7, 9
been int	Reasons for non-utilizimated (July 2001).	lization of the entire	provision in the a	above cases (serial nos. 1	to 45) have not
(v)	Instances where the	entire provision was	withdrawn are gi	ven below:	
	Head		Total grant	Actual expenditure	Excess + Saving —
2204—	Sports and Youth Se	rvices-		(In lakhs of rupees)	
102—	Youth Welfare Progr for Students—				
1)03— 1 (National Service Sch Centrally Sponsored	lemes— I Sch e me)			
(C	58.90			
I	ર				••
N Anction	Withdrawal of the e of the scheme.	entire provision thr	ough reappropriat	tion in March 2001 wa	as due to non-
104 S	ports and Games-				
2)04— P (1	urchase of Sports Ec Plan)	luipment—			
C)	50.00	•		
R		50.00	. . .	 ·	••
03— Y fo	outh Welfare Progra r Non-Students—	mmes			
)04— G (P	rants to Village You lan)	th Clubs—			
0		42.50			

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Grant No. 5-contd.

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 2 and 3) was due to cut imposed by the Planning department.

102- Youth Welfare Programmes for Students-

(4)03- National Services Schemes-

O 42.08

R —42.08 .

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonsanction of the scheme.

001— Direction and Administration—

(5)03— Youth Festival and Awards— (Plan)

> O 8.00 R - -8.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Planning department.

(6)07- College/Higher Secondary/ Iligh School Youth Clubs-(Plan) O 3.50 R -3.50

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonsanction of the scheme.

2202- General Education-

05- Language Development-

102— Promotion of Modern Indian Languages and Literature—

(7)07- Purchase of Book Exhibition Van-

O 10.00

R –10.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonimplementation of the scheme by the Planning department.

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	<u>.</u>	Gr	ant No. 5-contd.		··
vi)	Excess occurred n	nainly under:			
	- Head		Total grant	Actual expenditure	Excess + Saving –
	,			(In lakhs of rupees)	
202-	- General Education	n—			
03—	 University and Higher Education 				
03-	- Government Coll Institutes—	éges and			
)01-	- Government Art (Colleges—			••
	ο.	57,74.29			
	S	5,22.45	63,01.87	68,87.74	+5,85.87
	R	5.13			
	K	5.15			
Iainl	Augmentation of		5.13 lakhs through rea	appropriation in Mar	ch 2001 was du
nainl	Augmentation of y to payment of me	f provision by Rs. dical reimbursement			
".	Augmentation of y to payment of me	f provision by Rs. 5 dical reimbursement inal excess of Rs. 5,	t. •		
 02–	Augmentation of y to payment of me Reasons for the fi	f provision by Rs. 5 dical reimbursement inal excess of Rs. 5, ation—	t. •		
 02- 109-	Augmentation of y to payment of me Reasons for the fi - Secondary Educa	f provision by Rs. 5 dical reimbursement inal excess of Rs. 5, ation— ondary Schools— Government	t. •		
 02 109-	Augmentation of y to payment of mea Reasons for the fi - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard-	f provision by Rs. 5 dical reimbursement inal excess of Rs. 5, ation— ondary Schools— Government	t. 85.87 lakhs have not b	een intimated (July 2	2 001).
 02- 109-	Augmentation of y to payment of mea Reasons for the fi - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard (Plan)	f provision by Rs. 4 dical reimbursement inal excess of Rs. 5, ation ondary Schools Fovernment to Middle	t. •		
02- 109- 2)05	Augmentation of y to payment of mea Reasons for the fit - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard (Plan) O S	f provision by Rs. 4 dical reimbursement inal excess of Rs. 5, ation— ondary Schools— Fovernment to Middle 88,00.00 1,72.00	t. 85.87 lakhs have not b	een intimated (July 2 90,65.26	
02- 109- 2)05	Augmentation of y to payment of mea Reasons for the fit - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard (Plan) O S There was an exe tively.	f provision by Rs. 5 dical reimbursement inal excess of Rs. 5, ation— ondary Schools— fovernment to Middle 88,00.00 1,72.00 cess of Rs: 35,44.55	t. 85.87 lakhs have not b	een intimated (July 2 90,65.26 0 lakhs during 1998	:001). +93.26 -99 and 1999-200
02– 109– 2)05-	Augmentation of y to payment of mea Reasons for the fit - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard (Plan) O S There was an exe tively.	f provision by Rs. 4 dical reimbursement inal excess of Rs. 5, ation— ondary Schools— Fovernment to Middle 88,00.00 1,72.00 cess of Rs: 35,44.55 inal excess of Rs. 95	t. 85.87 lakhs have not b 89,72.00 8 lakhs and Rs. 3,40.4	een intimated (July 2 90,65.26 0 lakhs during 1998	:001). +93.26 -99 and 1999-200
02- 109- 2)05- sspec	Augmentation of y to payment of mea Reasons for the fit - Secondary Educa - Government Seco - Upgradation of G Primary Schools Standard (Plan) O S There was an exe tively. Reasons for the f	f provision by Rs. 4 dical reimbursement inal excess of Rs. 5, ation ondary Schools fovernment to Middle 88,00.00 1,72.00 cess of Rs: 35,44.55 inal excess of Rs. 95 g	t. 85.87 lakhs have not b 89,72.00 8 lakhs and Rs. 3,40.4	een intimated (July 2 90,65.26 0 lakhs during 1998	:001). +93.26 -99 and 1999-200

There was an excess of Rs. 23.31 lakhs and Rs. 1,55.69 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 33.79 lakhs have not been intimated (July 2001).

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		Ċ	Grant No. 5-contd.		•
110	Assistance to Non-C Secondary Schools-				
(4)01—	- Assistance by Educa Department—	ation		,	• .
	0	81,45.40	01.05.40	00.15.41	
	S ´	10 , 50.00	91,95.40	92,15.61	+20.21
	Reasons for the final	l excess of Rs. 2	20.21 lakhs have not be	een intimated (July 200	1).
2204 —	Sports and Youth Services—			• .	
104—	Sports and Games-				
(5)14—	Construction of Spor P.A.P. Complex, Jal				
	0	1.00	1.00	. 43.66	+42.66
	Reasons for the final	excess of Rs. 4	12.66 lakhs have not be	en intimated (July 200	I).
101—	Physical Education-	•		- - • • .	
(6)01—	Physical Education G	Colleg e -			
	0	1,08.73	- 1,18.77	1,30.18	+11.41
	R ·	10.04	1,10.77	1,50.10	T11. T 1
mainly			10.04 lakhs through re U.G.C. grade to lecture	cappropriation in Marci rs.	h 2001 was due
	Reasons for the final	excess of Rs. 1	1.41 lakhs have not be	en intimated (July 200)	l).
102—	Youth Welfare Progr for Students—	ammes		i	
(7)03—	National Service Sch	iemes—			
	o .	95.00	75.62	1,05.87	+30.25
	R	-19.38	75.02	1,05.07	1 30.23
imposed	Reduction in provision of the second		lakhs through reappro-	opriation in March 200	l was due to cut
	Reasons for the final	excess of Rs. 3	0.25 lakhs have not be	en intimated (July 200)	.). _t .
(vii)	Instances where the e	xpenditure was	incurred without prov	ision of funds are given	below:
	Head	• •	Total grant	Actual expenditure	Excess + Saving —
				(In Jakha of Types)	

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(In lakhs of rupees)

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2202	General Education-				
03—	University and Higher Education—				
102—	Assistance to Universities—				
(1)02—	Grant to Guru Nanak Dev University— (Plan)	-			,
	0			35.00	+35.00
2058—	Stationery and Printing-				
800—	Other expenditure-		• •		
(2)01—	· Typewriter Workshop				
	0		••	14.19	+14.19
2204	Sports and Youth Services—				
104—	Sports and Games-				
(3)01—	· Coaching Schemes—				
	ο.			4.21	+4.21
(4)02—	- Competition Schemes-				
	O .			3.02	+3.02
(5)13-	-Establishment of Football Academy at Mahilpur—				
	0			2.51	+2.51
5) have	Reasons for the incurring ex e not been intimated (July 200	penditure withou 1).	ut provision of fun	ids in the above cases	(serial no. 1 to
Charg	ed—				
(viii)	Instances where the entire pr	ovision remaine	ed unutilized are gi	iven below:-	
	Head	•	Total appropriation	Actual expenditure	Excess + Saving —
			(1	n lakhs of rupees)	
2058—	Stationery and Printing-				
104—	Cost of Printing by Other Sources—				

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	Cost of Print Territory Go Chandigarh-	vernment Press,			
	0	11.94	11.94		-11.9
2202—	General Educ	cation—			
01—	Elementary E	Education-		· ·	
101—	Government	Primary Schools-			
(2)01—	Governmenț	Primary Schools—		•.	
	0	0.95	10.00	_	10.0
	S	9.05	10.00	••	-10.0
2204—	Sports and Ye Services—	outh	-		
001—	Direction and	d Administration—			
(3)01—	Direction and	Administration-			
	0	1.00	1.00	••	-1.0
	Last year too	, the entire provision rem	ained unutilized in the	above cases at serial r	nos. 1 and 3
b cen in	•	non-utilization of the enti			
	Reasons for r timated (July 2	non-utilization of the enti			
	Reasons for r timated (July 2	non-utilization of the enti 2001).			l to 3) have Exces
	Reasons for r timated (July 2 Excess occurr	non-utilization of the enti 2001).	ire provision in the abo Total appropriation	ve cases (serial nos. 1 ' Actual	l to 3) have Exces
(ix)	Reasons for r timated (July 2 Excess occurr	non-utilization of the enti 2001). red mainly as under:	ire provision in the abo Total appropriation	ve cases (serial nos. 1 Actual expenditure	l to 3) have Exces
(ix) 2058—	Reasons for r timated (July 2 Excess occurr Head Stationery an	non-utilization of the enti 2001). red mainly as under:	ire provision in the abo Total appropriation	ve cases (serial nos. 1 Actual expenditure	l to 3) have Exces
(ix) 2058— 001—	Reasons for r tunated (July 2 Excess occurr Head Stationery an Direction and	non-utilization of the enti 2001). red mainly as under: d Printing	ire provision in the abo Total appropriation	ve cases (serial nos. 1 Actual expenditure	l to 3) have Exces
(ix) 2058— 001—	Reasons for r timated (July 2 Excess occurn Head Stationery an Direction and Direction and (Plan)	non-utilization of the enti 2001). red mainly as under: d Printing	ire provision in the abo Total appropriation	ve cases (serial nos. 1 Actual expenditure	
(ix) 2058— 001—	Reasons for r turnated (July 2 Excess occurn Head Stationery an Direction and Direction and (Plan) O	non-utilization of the enti 2001). red mainly as under:— d Printing— 1 Administration— 1 Administration—	ire provision in the abo Total appropriation (ve cases (serial nos. 1 Actual expenditure In lakhs of rupees) 16.39	to 3) have Exces Saving
(ix) 2058— 001—	Reasons for r timated (July 2 Excess occurn Head Stationery an Direction and (Plan) O Reasons for t An instance	non-utilization of the enti 2001). red mainly as under: d Printing	ire provision in the abo Total appropriation (6.21 .18 lakhs have not been	ve cases (serial nos. 1 Actual expenditure In lakhs of rupees) <i>16.39</i> intimated (July 2001	to 3) have Exces Saving : +10.18

(In lakhs of rupees)

Grant No. 5-contd.

- 2058- Stationery and Printing-
- 104— Cost of Printing by Other Sources—
 - 02— Cost of Printing at Private Presses—

0

12.76 +12.76

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Capital:

(xi) Rupees 1,37 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,45.28 lakhs.

(xii) Instances where the entire provision was withdrawn are given below:-

	Head	Total grant	Actual expenditure	Excess + Saving —
4058—	Capital Outlay on Stationery and Printing		(In lakhs of rupees)	
103—	Government Presses-			
(1)03 —	Replacement of Machinery Setting up of Repair and Maintenance Workshop— (Plan)			
	O . 80.00			
•	R —80.00		. 	
(2)01	Machinery and Equipment— (Plan)			
	0 57.00			
	R57.00			

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

(xiii) Expenditure met out of Depreciation Reserve Fund - Government Presses.

The expenditure under this grant includes Rs. 46.20 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is

debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 2001 was Rs. 6,00.52 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 2000-2001.

G	rant No. 6–Elections		
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2015— Elections and			
2075— Miscellaneous General Services			
Voted—			
Original 15,40,58,000			
Supplementary	15,40,58,000	8,48,95,902	-6,91,62,098
Amount surrendered during the year (March 2001)			4,36,17,000
Charged—			
Original 95,000	• • • • • •	-`.	
Supplementary 1,45,000	· 2,40,000		2,40,000
Amount surrendered during the year	:		
Notes and comments—			
(i) There was an overall saving of Rasurrendered by the department during the years	s. 6,91.62 lakhs in the v ear.	oted grant but Rs.	4,36.17 lakhs were
(ii) The entire charged appropriation re the entire appropriation remained unutilized	mained unutilized. This d.	is the seventh year	in succession when
iii) Saving in the voted grant [partly s below] occurred mainly under the following	set off by excess under og heads:—	other heads as ment	tioned in note (iv)
. Head	Total grant	Actual expenditure	Excess + Saving —

(In lakhs of rupees)

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2015- Elections-

108- Issue of Photo Identity Cards to Voters-

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	Gr	ant No. 6—contd.		
				-
,	i			
(1)01— Preparati	on of Identity			
Cards for	Voters-			
0	3,54.75			
		1,46.28	98.37	-47.91
	· •	1.70.20		

Reduction in provision by Rs. 2,08.47 lakhs through reappropriation in March 2001 was due mainly to (i) less preparation of identity cards (Rs. 2,00 lakhs), (ii) non-receipt of bills of advertisement and publicity (Rs. 18 lakhs), (iii) less-receipt of bills of travelling allowance (Rs. 5 lakhs), partly set off by excess due to payment of salaries to newly appointed employees (Rs. 15 lakhs).

There was a final saving of Rs. 6,15.66 lakhs, Rs. 7,13.93 lakhs and Rs. 52.51 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 47.91 lakhs have not been intimated (July 2001).

109— Charges for conduct of clection to Panchayats/ Local Bodies—

(2)01— Charges for conduct of elections to Gram Panchayats/Panchayat Samities and Zila Parishads—

. :

0	2,55.00			
•		72.43	44.30	-28.13
R	-1,82.57			

Reduction in provision by Rs. 1,82.57 lakhs through reappropriation in March 2001 was due to non-holding of general elections of Panchayat Samities and Zila Parishads.

There was a final saving of Rs. 57.55 lakhs and Rs. 70.20 There was a final saving respectively.

Reasons for the final saving of Rs. 28.13 lakhs have not been intimated (July 2001).

103— Preparation and Printing of Electoral rolls—

(3)01- Electoral rolls-

•	2.001010110110	1			
	ο.	3,15.50	·	1 74 45	
	R	. —73.90	2,41.60	1,74.45	—67.15

Reduction in provision by Rs. 73.90 lakhs through reappropriation in March 2001 was due mainly to (i) less purchase of material and supplies (Rs. 92.50 lakhs), (ii) non-receipt of bills of contingent articles (Rs. 10 lakhs), partly set off by excess due to payment of enumeration to employees for special revision of electoral rolls (Rs. 30 lakhs).

Last year too, there was a final saving of Rs. 6,03.49 lakhs.

Reasons for the final saving of Rs. 67.15 lakhs have not been intimated (July 2001).

102- Electoral Officers-'

			-		
-		Grant	No. 6-contd.		
(4)01—	- Electoral Officers-				
	0	2,89.90	2,90.31	2,14.38	75.93
	R	0.41	_,,	2,1 1.00	10.00
	Last year too, there wa	is a final saving of	Rs. 47.72 lakhs.		
	Reasons for the final s	aving of Rs. 75.93	lakhs have not be	en intimated (July 2001).	
104—	Charges for conduct of elections for Lok Sabh and State/Union Territ Legislative Assemblie when held simultaneou	na Tory S			
(5)01-	- Conduct of simultaned	ous elections—			
	0	75.59	12.95	6.02	7.82
	R	61.74	13.85	6.03	-7.02
holdin	Reduction in provision g of elections for Lok S			priation in March 2001 w	vas due to non-
1998-9	There was a final savi 99 and 1999-2000 respec		chs, Rs. 87.46 lak	hs and Rs. 14.08 lakhs d	uring 1997-98,
(iv) ·	Excess occurred mainl	ly under the follow:	ing heads:		
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2015—	- Elections-				
105—	 Charges for conduct of elections to Parliament— 				
(1)01–	- Elections to Parliamer	nt—			
	0	41.56	1 05 72	1.02.65	
	R	64.17	1,05.73	. 1,03.65	-2.08

Augmentation of provision by Rs. 64.17 lakhs through reappropriation in March 2001 was due mainly to (i) payment of bills of printing charges of ballot papers/forms (Rs. 41.34 lakhs), (ii) payment of bills of material and supplies (Rs. 13.70 lakhs) and (iii) payment of honorarium to polling staff (Rs. 9.24 lakhs).

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106- Charges for conduct of elections to State/Union Territory Legislature-

Grant No. 6—concld.				
(2)01— Elections to State Legislature—			-	
0	91.47	1 12 02	1 05 50	
R	22.40	1,13.87	1,05.50	

Augmentation of provision by Rs. 22.40 lakhs through reappropriation in March 2001 was due to clearance of pending bills of printing charges of ballot papers/forms of previous elections (Rs. 65.50 lakhs), partly set off by saving due to non-holding of Vidhan Sabha elections (Rs. 43.10 lakhs).

Grant	No.	7
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	Grant No	. 7–Excise and Tax	'tation	•
		Total grant/ appropriation Rs.	Actual expenditure. Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2039— State Excise and		I		
2040— Taxes on Sales, Trade etc.		· ·	I	
Voted-				
: Original	45,22,76,000	47 45 20 000	20 02 21 226	2 50 99 274
Supplementary	2,22,44,000	47,45,20,000	39,92,31,736	-7,52,88,264
Amount surrendered du	ring the year		• .	
Charged—				
Original	10,000	10,000		
Supplementary	· ••	70,000	1,09,558	+99,558
Amount surrendered du	ring the year			- ••
Notes and comments-				
(i) There was an or by the department durin	verall saving of Rs. 7 ig the year.	52.88 lakhs in the vo	ted grant but no amo	unt was surrendered
(ii) In view of the obtained in March 2001	final saving of Rs. proved unnecessary	7,52.88 lakhs, the suj	oplementary grant o	f Rs. 2,22.44 lakhs
(iii) Saving in the vo	oted grant occurred n	nainly under the follow	ving heads:—	
Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees) .
2039— State Excise-			·	<u>.</u>
104— Purchase of Liq and Spirits—	uor			
(1)02- Purchase of Mo	lasses—			
ο	5,00.00	5,00.00	2,24.92	2,75.08
. Last year too, th	ere was a final savin	g of Rs. 2,15.58 lakhs	• • • • •	

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	Reasons for the fina	al saving of Rs. 2,75.08	B lakhs have not been	intimated (July 200	1).
001—	Direction and Adm	inistration—			
(2)01—	· District Establishm	ent—			
	ο ΄	10,51.32			
	S .	41.72	10,83.54	9,69.49	-1,14.05
	R	-9.50	•		
econon	Reduction in provi ny measures.	sion by Rs. 9.50 lakh	s through reappropri	iation in March 200	1 was due to
	Reasons for the fina	1 11 saving of Rs. 1,14.05	lakhs have not been	intimated (July 200)	l)
2040—	Taxes on Sales, Tra	de etc.—	· ·	•	
001—	Direction and Admi	nistration—		•. •	
(3)01—	Direction and Admi	nistration—			
	0 .	· 28,91.30			
	S	1.80.72	30,81.52	27,97.80	-2,83.72
	R	9.50			
clearanc	Augmentation of pr ce of pending bills of	ovision by Rs. 9.50 la rewards.	khs through reapprop	riation in March 200	01 was due to
	Last year too, there	was a final saving of R	s. 56.27 lakhs.	•	
	Reasons for the fina	l saving of Rs. 2,83.72	lakhs have not been	intimated (July 2001).
(iv)	An instance where t	he entire provision rem	ained unutilized is gi	ven below:	
	ilead .	۰.	Total grant	Actual expenditure	Excess + Saving —
	· ·	•	(In	lakhs of rupees)	•
2039—	State Excise-				
800—	Other expenditure-				
01—	Other expenditure				
	O . 8	0.00	80.00		-80.00
2001).	Reasons for non-util	lization of the entire pro	ovision in the above o	case have not been in	timated (July
Charge	d—				

(v) The excess of Rs. 99,558 over the charged appropriation requires regularisation.

Grant No. 7-concld.

(vi)	An instance where the expenditure v	vas mouriou winious prov		
	Head.	Total appropriation	Actual expenditure	Excess + Saving —
	,		In lakhs of rupees)	
2040-	- Taxes on Sales, Trade etc.—		1	
001 —	Direction and Administration—			
01	Direction and Administration—			
•	0	•	1.10	+1.10

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

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Grant No. 8-Finance

х	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			•
Major heads:			
2047— Other Fiscal Services.			•
2049— Interest Payments,			
2052— Secretariat-General Services,			
2054— Treasury and Accounts Administration,			
2070— Other Administrative Services,			
2071— Pensions and other Retirement Benefits,			·
2075— Miscellaneous General Services,			:
2235— Social Security and Welfare,			
3451— Secretariat-Economic Services and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted-			:
Original 27,17,89,47,000			
	7,17,89,47,000	28,33,20,29,882	+1,15,30,82,882
Amount surrendered during the year			
Charged—	· .		
	9,31,20,84,000	23,43,27,46,347	—5,87,93,37,653
Supplementary			
Amount surrendered during the year			· •

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Capital:	
Major heads:	,
6003— Internal Debt of the State Government,	
6004— Loans and Advances from the Central Government,	, ,
7610— Loans to Government Servants etc. and	
7615— Miscellaneous Loans	· ·
Voted-	
Original 1,06,55,00,000	
1,06,55,00,000	1,01,55,17,000 -4,99,83,000
Amount surrendered during the year	
Charged—	, .
Original 71,04,44,85,000	
	52,31,04,66,223
Amount surrendered during the year	
Notes and comments-	· · · · ·
Revenue:	
(i) Excess of Rs. 1,15,30,82,882 over the voted grant requires re	
 (ii) Excess in the voted grant (partly set off by saving under other (v) below) occurred mainly under the following heads:— 	r heads as mentioned in notes (iv) and
Head Total grant	Actual Excess + expenditure Saving -
2071 Pensions and other Retirement Benefits	In lakhs of rupees)
01- Civil-	
104- Gratuities-	
(1)01— Gratuities—	, ,
O 96.37.07 96.37.07	1.85.87.95 +89.50.88

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Grant	No.	8-contd.
VI 4 111	110.	O LOMA.

	Last year too the	ere was an evoces of	Rs. 86,68.94 lakhs.	•	•.
			9,50.88 lakhs have no	t been intimated (July	/ 2001).
101—	Superannuation a Retirement Allow				:
(2)01—	Pensions and Otl Retirement Bene				,
	0	6,30,79.15	6,30,79.15	6,63,61.21	+ 32,82. 0
	Reasons for the f	inal excess of Rs. 32	2,82.06 lakhs have not	been intimated (July	2001).
102	Commuted Value Pensions—	e of		· .	
(3)01—	Commuted Value Pensions—	cʻof		·	
	0	83,55.20	. 83,55.20	1,02,85.05	+19,29.8
	Last year too, the	re was an excess of	Rs. 18,95.08 lakhs.		
	Reasons for the fi	inal¦excess of Rs. 19	,29.85 lakhs have not	been intimated (July	2001).
103—	Compassionate A	llowance			, -
(4)01—	Compassionate A	llowance-		· ·	•
	o ·	20,63.90	20,63.90	38,01.09	+17,37.19
; ,	Last year too, the	re was an excess of	Rs. 26,68.72 lakhs.		
,	Reasons for the fi	inal excess of Rs. 17	,37.19 lakhs have not	been intimated (July	2001).
111—	Pensions to Legis	lators—			·
	Pensions to Legis	,		,	• •
	0	, 1 0.3 7	10.37	26.47	+16.10
	Reasons for the fi	nal excess of Rs. 16	.10 lakhs have not be	en intimated (July 20	01)
	Other Fiscal Servi	1			•
103—	Promotion of Sma	all Savings—		· '.	
	Direction—			,	
	O	38,03.21	38,03.21	53,76.07	+15,72.86
			,72.86 lakhs have not		·
			, 2.00 minis nave not	seen managed (and)	

Services-

		Gra	ant No. 8-contd.		
800	Other expenditure				
7)01—	Directorate of State Lotteries—				
	0	8,22.41	8,22.41	8,99.43	+77.02
	Reasons for the final	excess of Rs. 77	.02 lakhs have not be	en intimated (July 20	01).
451—	Secretariat- Economic Services—				
)92—	Other Offices-			,	
8)01—	- Directorate of Financi Resources and Econo Intelligence—				
	0	44.88	44.88	79.10	+34.22
	Reasons for the final	excess of Rs. 34	.22 lakhs have not be	en intimated (July 20	01).
)52—	Secretariat-General Services				
92—	Other Offices-				
)01—	Directorate of Institut Finance and Banking-				
	0	49.22	49.22	68.16	+18.94
	Reasons for the final	excess of Rs. 18	.94 lakhs have not be	en intimated (July 20	01).
i)	Instances where the ex	xpenditure was i	ncurred without provi	ision of funds are giv	en below:
	Head		Total grant	Actual expenditure	Excess + Saving —
071	Pensions and other Retirement Benefits-			(In lakhs of rupees)	
01—	Civil—				
15—	Leave Encashment Be	enefits—			
)01—	Leave Encashment Be	enefits-			
	0	••		36,90.31	+36,90.31
35—	Social Security and Welfare—				
Ġ0—	Other Social Security and Welfare programm	nes—			

Grant No. 8t d

	·		Gr	ant No. 8-c	ontd.		
104-	 Deposit Linked I Scheme Governm 	nsurance nent P.F.—		:			· · · ·
(2)01-	 Deposit Linked I Scheme— 	nsurance					
	o .					1,07.35	+1,07.35
respec	There was a final tively.	excess of R	s. 69.37 (lakhs and Rs.	1 ,01.8 1 c	luring 1998-99 an	d 1999-2000
3451-	- Secretariat- Economic Service	•s—	-				
092 	Other Offices-				,		
· (3)04 –	- State Finance Cor	nmission—				•	
	0	· .	•-			76.67	+76.67
(4)02	- Investment Cell-						
	0		••		•	32.34	+32.34
have no	Reasons for incurr ot been intimated (J	ing expendi uly 2001).	ture with	out provision	of funds	in the above cases	s (serial nos. 1 to 4)
(iv)	Saving occurred m	ainly under	:		•	_	
	Head		•	Total grant		Actual expenditure	Excess + Saving —
	ı.				(li	n lakhs of rupees)	
2071—	Pensions and other Retirement Benefit						
01	Civil—						
105—	Family Pensions—			-			
(1)01—	Family Pensions -						
:	0	99,73.28		99,73.28		81,81.00	-17,92.28
·	Last year too, there	was a final	saving o	f Rs. 34,75.03	7 lakhs.		i i
ı	Reasons for the fin	al saving of	Rs. 17,92	2.28 lakhs hav	ve not bee	n intimated (July	2001).
2075—	Miscellaneous Gen	eral Service	s—				
103—	State Lotteries—						
(2)01—	Prizes-					-	
	0	16,35,47.00		16,35,47.00		16,27,17.25	

		Gr	ant No. 8-contd.		
<u></u>	T ant upon the th	ere was a final saving	of Re. 79 35 lakhs		
	-	•			0010
			29.75 lakhs have not b	een mimated (July 20	
2054—	Treasury and Ac Administration		•		
0 <u>9</u> 7—	Treasury Establi	shment—	• •		
(3)01—	- Treasury Establi	shment—	••		
,	0	11,29.19	11 ,29 .19	9,70.33	1,58.86
respect		al saving of Rs. 19.11	lakhs and Rs. 1,72.32	3 lakhs during 1998-9	9 and 1999-200
	Reasons for the	final saving of Rs. 1,5	58.86 lakhs have not b	een intimated (July 2	001).
098	Local Fund Aud	İit—		•	
(4)01—	- Local Fund Aud	lit—			
. ,	0	7,82.34	7,82.34	6,77.13	-1,05.21
•		ere was a final saving	-	-,	-,
	Last year too, in	cie was a imai saving		1	
	Deserve for the	61	•	·	001)
005		-	05.21 lakhs have not b	een intimated (July 20	001). .
0 95 —	Reasons for the Directorate of A and Treasuries—	ccounts	•	een intimated (July 20	001). .
ı	Directorate of A	ccounts	•	een intimated (July 20	001).
ı	Directorate of A and Treasuries— Treasury and Ac	ccounts	•	een intimated (July 20 2,99.97	-92.67
ı	Directorate of A and Treasuries— Treasury and Ac Organisation— O	ccounts counts 3,92.64	05.21 lakhs have not b 3,92.64	· · ·	
095 (5)01	Directorate of A and Treasuries— Treasury and Ac Organisation— O Last year too, the	ccounts counts 3,92.64 ere was a final saving	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs.	2,99.97	-92.67
' (5)01—	Directorate of A and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f	ccounts counts 3,92.64 ere was a final saving final saving of Rs. 92	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. .67 lakhs have not bee	2,99.97 n intimated (July 200	-92.67
4	Directorate of A and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f	ccounts counts 3,92.64 ere was a final saving final saving of Rs. 92	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. 67 lakhs have not bee mained unutilized are	2,99.97 n intimated (July 200 given below:	—92.67 1).
' (5)01—	Directorate of A and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f	ccounts counts 3,92.64 ere was a final saving final saving of Rs. 92	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. .67 lakhs have not bee	2,99.97 n intimated (July 200	-92.67
' (5)01—	Directorate of A and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f	ccounts 3,92.64 ere was a final saving final saving of Rs. 92 the entire provision re	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. 67 lakhs have not bee mained unutilized are Total grant	2,99.97 n intimated (July 200 given below: Actual	—92.67 1). Excess H
(5)01—	Directorate of Ad and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f Instances where t Head	ccounts 3,92.64 ere was a final saving final saving of Rs. 92 the entire provision re	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. 67 lakhs have not bee mained unutilized are Total grant	2,99.97 n intimated (July 200 given below: Actual expenditure	—92.67 1). Excess 1
(5)01— (070— 800— 1)03—	Directorate of Ad and Treasuries— Treasury and Ac Organisation— O Last year too, the Reasons for the f Instances where the Head Other Administra Services—	ccounts 3,92.64 ere was a final saving final saving of Rs. 92. the entire provision re ative e	05.21 lakhs have not b 3,92.64 of Rs. 79.35 lakhs. 67 lakhs have not bee mained unutilized are Total grant	2,99.97 n intimated (July 200 given below: Actual expenditure	92.67 1). Excess -

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Grant No. 8-contd.					
3604—	Compensation and Assignr to Local Bodies and Panch Raj Institutions—				
200—	Other Miscellaneous Comp and Assignments—	ensations			
(2)02—	Grant-in-aid to Punjab Stat Agricultural Marketing Boa and Marketing Committees lieu of loss of interest on de kept in the personal Ledger	ard in eposits			
	o [•] 1	67	1.67	•• •	-1.67

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Charged-

(vi) There was an overall saving of Rs. 5,87,93.38 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vii) Saving in the charged appropriation [partly set off by excess under other head as mentioned in notes (ix) and (x) below] occurred mainly under:—

	Head		Total appropriation	Actual expenditure	Excess + Saving	
			. ((In lakhs of rupees)		
2049 	- Interest Paymen	ts—			-	
04—	Interest on Loans Advances from C Government—		, .			
101—	Interest on Loans State/Union Territ Plan Schemes—				·	
(1)01—	Interest on Block	Loans				
	0	. 8,11,85.13	8,11,85.13	3,75,46.31	-4,36,38.82	
	Reasons for the fir	nal saving of Rs. 4,	36,38.82 lakhs have not	been intimated (Ju	ı ly 2001).	
104—	Interest on Loans Non-Plan Scheme			· · · · ·		
(2)02—	Share of Small Sa Collections—	vings		· ·	, ,	
	O . 1	9,44,46.10	9,44,46.10	7,55,46.11	-1,88,99.99	
	Reasons for the fir	nal saving of Rs. 1,	88,99.99 lakhs have not	been intimated (Ju	ıly 2001).	

			•		
01—	Interest on Internal De	ebt-			
200—	Interest on Other Internal Debts—				
(3)01—	Interest on temporary obtained from the Sta of India and other Ba purchase of Foodgrai	ne Bank nks for			
	0	,85,00.00	1,85,00.00	1,04,11.04	-80,88.96
	Reasons for the final	saving of Rs. 80,88.	96 lakhs have not bee	n intimated (July 20	001).
(4)03—	Loans from the Natio Agricultural Credit (Long-term operation Fund of Reserve Ban of India—	1)			:
	0	50,08.98	50,08.98	31,96.09	—18,12.89
2000 re	There was a final sav espectively.	ving of Rs. 1,34.19 1	akhs and Rs. 3,23.68	lakhs during 1998-	1999 and 1999-
	Reasons for the final	saving of Rs. 18,12	.89 lakhs have not bee	n intimated (July 2	001).
(5)02-	 Interest on Ways and Advances from Rese of India— 				
	' <i>o</i>	14,00.00	14,00.00	. 9,21.25	4,78.75
	Reasons for the final	l saving of Rs. 4,78.	75 lakhs have not beer	n intimated (July 20	01).
04—	Interest on Loans an from Central Govern				
106—	 Interest on Ways and Advances— 	d Means			
(6) 01–	 Interest on Ways and Advances— 	d Means			
	0	32,00.00	32,00.00	29,03.84	2,96.16
respec		ving of Rs. 24.42 la	khs and Rs. 4,94.48 la	khs during 1998-99	9 and 1999-2000
	Reasons for the fina	l saving of Rs. 2,96.	16 lakhs have not been	n intimated (July 20	001).

- 01- Interest on Internal Debt-
- 200- Interest on Other Internal Debts-

(7)07-	 Loans from Nation Development and Corporation 		•	•			
	0	9,50.00	9,50.00	<i>8,03.44</i>	`—1,46.56		
	Reasons for the fi	inal saving of Rs. 1,4	6.56 lakhs have not be	en intimated (July 2	2001).		
05—	Interest on Reserv	ve Funds-		,			
101	Interest on Depred Renewal Reserve						
(8)02–	- Depreciation Rese (Motor Transport)						
	0	3,36.01	3,36.01	2,31.77	-1,04.24		
respect	There was a final ively.	saving of Rs. 87.13	lakhs and Rs. 1,30.42	lakhs during 1998-9	99 and 1999-20		
	Reasons for the fin	nal saving of Rs. 1,04	4.24 lakhs have not bee	en intimated (July 2	001).		
	Instances where the entire provision remained unutilized are given below:-						
(viii)	Instances where th	e entire provision ren	mained unutilized are g	given below:—			
(viii)	Instances where th Head	e entire provision ren	Total appropriation	given below:— Actual expenditure			
(viii)		e entire provision rei	Total appropriation	Actual			
			Total appropriation	Actual expenditure			
2049-	Head	s and Advances	Total appropriation	Actual expenditure	Excess + Saving -		
2049– 04–	Head Interest Payment	s— and Advances ernment—	Total appropriation	Actual expenditure			
2049— 04— 104—	Head Interest Payment Interest on Loans a from Central Gove Interest on Loans b	s— and Advances ernment— for Non-Plan Yerm Loans to	Total appropriation	Actual expenditure			
2049— 04— 104—	Head Interest Payment Interest on Loans a from Central Gove Interest on Loans f Schemes— Special Medium-T	s— and Advances ernment— for Non-Plan Yerm Loans to	Total appropriation	Actual expenditure			
2049— 04— 104— (1)01—	Head Interest Payment Interest on Loans a from Central Gove Interest on Loans f Schemes— Special Medium-T cover gap in resour	s— and Advances ernment— for Non-Plan ferm Loans to rces— 46,86.16	Total appropriation (1	Actual expenditure	Saving –		
2049– 04– 104– (1)01– 05–-	Head Interest Payment Interest on Loans a from Central Gove Interest on Loans f Schemes— Special Medium-T cover gap in resour O	s— and Advances ernment— for Non-Plan Ferm Loans to rces— 46,86.16 e Funds— iation	Total appropriation (1	Actual expenditure	Saving –		
2049— 04— 104— (1)01— 05— 101—	Head Interest Payment Interest on Loans a from Central Gove Interest on Loans f Schemes— Special Medium-T cover gap in resour <i>O</i> Interest on Reserve Interest on Deprec	IS— and Advances ernment— for Non-Plan Form Loans to rces— 46,86.16 e Funds— iation Funds— rve Fund—	Total appropriation (1	Actual expenditure	Saving –		

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Grant No. 8-contd.

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		Grant No. 8-contd.		
(ix)	Excess occurred mainly under:			
	Head	Total appropriation	Actual expenditure	Excess - Saving -
		(In lakhs of rupees)	
2049—	- Interest Payments—			
01—	Interest on Internal Debt—			
101—	Interest on Market Loans—			
(1)01–	- Interest on Market Loans-			
	<i>O</i> . 2,78,83.15	2,78,83.15	2,99,09.41	+20,26.26
	Reasons for the final excess of R	s. 20,26.26 lakhs have not be	een intimated (July	2001).
200—	Interest on other Internal Debts-			
(2)11-	 Loans for Housing Development Financial Corporation— 			
	0 12,69.63	12,69.63	32,08.51	+19.38.88
	Reasons for the final excess of Ra	s. 19,38.88 lakhs have not be	en intimated (July	2001).
03—	Interest on Small Savings, Provident Fund etc.—	• •		
104—	Interest on State Provident Funds	<i></i> .		
3)01—	Interest on General Provident Fund—	•		
	0 4,97,39.17	4,97,39.17	5,02,97.55	+5,58.38
	Reasons for the final excess of Rs	s. 5,58.38 lakhs have not bee	n intimated (July 2	2001).
01—	Interest on Internal Debt-			
305—	Management of Debt-			
4)02—	Expenditure connected with the issue of new loans—			
	0 23.61	23.61	1,46.88	+1,23.27
	Last year too, there was an excess	of Rs. 16.07 lakhs.		
	Reasons for the final excess of Rs	. 1,23.27 lakhs have not been	n intimated (July 2	001).
)01—	Management of Debt-			
	0			

	0	43.96	43.96	70.67	+26.71
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Grant No. 8-contd.

	Reasons for the final ex	cess of Rs. 26.7	1 lakhs have not beer	n intimated (July 20	01).
	Interest on Loans and A from Central Governme	-			
103—	Interest on Loans for C Sponsored Plan Scheme		. • •		<i>.</i>
' (6) 07—	Flood Control and Anti Erosion Projects-	-Sea		• •	۰ ۲
	<i>o</i>	1,37.06	1,37.06	1,60.49	+23.43
•	Reasons for the final ex	cess of Rs. 23.4	3 lakhs have not been	intimated (July 20	01).
<u>(</u> 7)06—	Integrated Developmen Programme—	t,	•		·
•	0	39.54	39.54	49.72	+10.18
	Reasons for the final ex	cess of Rs. 10.1	8 lakhs have not been	intimated (July 20	01).
(8)01—	Co-operation-Credit Co Strengthening of Agrica Credit Stabilization Fur	ultural	, 		
	0	25.26	25.26	31.51	+6.25
	Reasons for the final ex	cess of Rs. 6.25	lakhs have not been	intimated (July 200	1).
(x)	Reasons for the final ex Instances where expend				-
(x)					-
(x)	Instances where expend		ed without provision of Total appropriation	of funds are given b Actual	elow: Excess +
	Instances where expend		ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +
2049—	Instances where expend Head	iture was incurre	ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +
2049— 01—	Instances where expend Head Interest Payments-	iture was incurre	ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +
2049— 01— 200—	Instances where expend Head Interest Payments Interest on Internal Deb Interest on other Interna	iture was incurre t— al	ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +
2049— 01— 200—	Instances where expend Head Interest Payments— Interest on Internal Deb Interest on other Interna Debts— Interest Payable on 13.5 Percent Special Securiti Account with Reserve H	iture was incurre t— al 50 ies Bank Reserve	ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +
2049— 01— 200—	Instances where expend Head Interest Payments— Interest on Internal Deb Interest on other Interna Debts— Interest Payable on 13.5 Percent Special Securiti Account with Reserve H of India— Special Securities with	iture was incurre t— al 50 ies Bank Reserve	ed without provision of Total appropriation	of funds are given b Actual expenditure	elow: Excess +

		Grant No. 8-contd.		<u>.</u>
104	 Interest on State Provident Funds— 			
2)02-	 Interest on Contributory Provident Fund— 			ť
	0	••	89.81	+89.81
05-	- Interest on Reserve Funds-			
101–	 Interest on Depreciation Renewal Reserve Funds— 		•.	
3)01-	 Motor Transport Reserve Fund— (Accident Reserve Fund) 			
	<i>o</i>		27.69	+27.69
	Last year too, expenditure of Rs. 18.	.22 lakhs was incurred	without provision of i	funds.
	Reasons for non-utilization of the er	ntire provision in the	above cases (serial nos	s. 1 to 3) have not
een ii	ntimated (July 2001).	•		
	ntimated (July 2001).	•	•	•.
'apit : (i)	ntimated (July 2001).	· · · ·	ted grant but no amou	nt was surrendered
apit ci) y _. the ci)	al:- There was an overall saving of Rs. 4	,99.83 lakhs in the vo		
apit (i) y _. the	al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set	,99.83 lakhs in the vo		
:apit xi) y _. the xi)	al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under:	,99.83 lakhs in the vo t off by excess under	other heads as mentio	ned in note (xiii)
' apit (i) y the (in) elow]	al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under:	,99.83 lakhs in the vo t off by excess under Total	other heads as mentio Actual	oned in note (xiii) Excess +
Sapits (i) y the (in) elow]	al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under: Head	,99.83 lakhs in the vo t off by excess under Total	other heads as mentio Actual expenditure	oned in note (xiii) Excess +
'apit i) y the in) elow] 510—	Alimated (July 2001). al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under: Head Loans to Government Servants etc Advances for purchase of	,99.83 lakhs in the vo t off by excess under Total	other heads as mentio Actual expenditure	oned in note (xiii) Excess +
apit : (i) (y the (in) (2	 al:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under: Head Loans to Government Servants etc Advances for purchase of Motor Conveyances Advances for the purchase of Motor Conveyances of Motor Conv	,99.83 lakhs in the vo t off by excess under Total	other heads as mentio Actual expenditure	oned in note (xiii) Excess + Saving —
apit: i) / the ii) i0w] 510	Advances for the purchase of Motor Conveyances of Government Servants etc.— Advances for the purchase of Government Servants of Conveyances of Government Servants of Conveyances of Motor Conveyances of Conveyances o	,99.83 lakhs in the vo t off by excess under Total grant 12,90.00	other heads as mentio Actual expenditure (In lakhs of rupees) 5,72.44	oned in note (xiii) Excess + Saving — -7,17.56
2 apit: (i) y the (i) 2510— (02 (02 (02) (01	Advances for the purchase of Motor Conveyances of Government Servants	,99.83 lakhs in the vo t off by excess under Total grant 12,90.00	other heads as mentio Actual expenditure (In lakhs of rupees) 5,72.44	oned in note (xiii) Excess + Saving — -7,17.56
Sapita (i) y, the (ii) elow] 510- 202-)01-	Altimated (July 2001). àl:- There was an overall saving of Rs. 4 department during the year. Saving in the voted grant [partly set occurred mainly as under: Head Loans to Government Servants etc Advances for purchase of Motor Conveyances Advances for the purchase of Government Servants O 12,90.00 Reasons for the final saving of Rs. 7,	,99.83 lakhs in the vo t off by excess under Total grant 12,90.00	other heads as mentio Actual expenditure (In lakhs of rupees) 5,72.44	oned in note (xiii) Excess + Saving — -7,17.56

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7615	Miscellaneous Loan	IS			
200—	Miscellaneous Loan	15		,	
(3)01—	Loans to M.L.A.'s/				
	0	1,00.00	1,00.00	. 33.60	66.40
	Last year too, there	was a final saving	of Rs. 26.78 lakhs.		
	Reasons for the fina	l saving of Rs. 66	.40 lakhs have not bee	en intimated (July 200)1).
(4)02—	Loans to M.L.A.'s/) for purchase of Mot				
	0	80.00	80.00	30.00	50.00
	Last year too, there	was a final saving	of Rs. 26 lakhs.		
	Reasons for the fina	l saving of Rs. 50	lakhs have not been i	ntimated (July 2001).	
(xiii)	Excess occurred as u	ınder:—			
	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
7610—	Loans to Government Servants etc.—	nt	,		
800—	Other Advances-	•	•		
(1)01—	Festival Advance-				
•	0	0.05	0.05	4,29.81	+4,29.76
	Reasons for the fina	l excess of Rs. 4,2	9.76 lakhs have not b	een intimated (July 20	001).
201—	House Building Adv	vances—	·	. .	
(2)03—	House Building Adv to Government Serv			•	
	0	75,24.90	75,24.90	76,54.12	+1,29.22
2000 re	There was a final s spectively.	aving of Rs. 1,41	.03 lakhs and Rs. 7,1	7.78 lakhs during 19	98-99 and 1999
	Reasons for the fina	l excess of Rs. 1,2	9.22 lakhs have not b	een intimated (July 2	001).
800	Other Advances-		•	· ·	
(3)02—	Advance for purchas Computers—	se of		, · · ·	

2,50.00

2,50.00

2,93.57

+43.57

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Reasons for the final excess of Rs. 43.57 lakhs have not been intimated (July 2001).

Charged:

(xiv) There was an overall saving of Rs. 18,73,40.19 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(xv) Saving in the charged appropriation [partly set off by excess under other heads as mentioned in note (xvii) below] occurred mainly as under:--

	Head		Total appropriation	Actual expenditure	Excess + Saving —
			(1	in lakhs of rupees)	
6003	Internal debt of the State Government				
107—	Loans from the St of India and other				
(1)01—	Loans from State	Bank of			
	ο.	16,50,00.00	16,50,00.00	7,64,87.00	
⁻ 2000 re	There was a final spectively.	saving of Rs. 4,85,80	lakhs and Rs. 7,20,	18 lakhs during 1	998-99 and 1999-
	Reasons for the fir	nal saving of Rs. 8,85,1	13 lakhs have not bee	n intimated (July	2001).
110—	Ways and Means , the Reserve Bank				•
(2)01—	Loans and Advance Reserve Bank of I				
	<i>о</i> .	40,00,00.00	40,00,00.00	37,63,12.09	-2,36,87.91
1999-20	There was a final 000 respectively.	saving of Rs. 2,85,04	4.46 lakhs and Rs. 4	,48,25.04 lakhs di	uring 1998-99 and
	Reasons for the fir	nal saving of Rs. 2,36,8	; 37.91 lakhs have not	been intimated (Ju	ly 2001).
108—	Loans from Nation Development Corp	-		·	
(3)01—	Loans from Nation Development Corp				
	o .	10,60.00	10,60.00 ·	8,48.40	-2,11.60
	Reasons for the fu	nal saving of Rs. 2,11.6	50 lakhs have not bee	n intimated (July 2	2001).

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101- Market Loans-

		G	rant No. 8-contd.		
. 02	Market Loans no interest-	t bearing			
(4)10—	8.75 Percent Pur	ijab Loans 2000—			,
	0	17,18.77	17,18.77	· 16,48.22	-70.55
respecti		l saving of Rs. 1,53.	30 lakhs and Rs. 32.63 l	akhs during 1998-	99 and 1999-200
	Reasons for the	final saving of Rs. 7	0.55 lakhs have not been	intimated (July 20	01).
6004—	Loans and Advanthe Central Gove				
06—	Ways and Means	Advances			•
800	Other Ways and	Means Advances-	, ·		
(5)01—	Other Ways and	Means Advances—	•	• •.	
	0	7,00,00.00	7,00,00.00	2,50,00.00	4,50,00.00
2000 re	There was a finatespectively.	al saving of Rs. 1,9	3,00 lakhs and Rs. 3,99,	00 lakhs during 1	998-99 and 199
	Reasons for the	final saving of Rs. 4,	50,00 lakhs have not bee	n intimated (July	2001).
02	Loans for State/ Territory Plan Se		· ,		
101-	Block Loans-			• •	
(6)01—	Block Loans-				
	0 ·	4,51,35.48	4,51,35.48	1,27,86.30	3,23,49.18
	Reasons for the	final saving of Rs. 3	23,49:18 lakhs have not	been intimated (Ju	ıly 2001).
(xvi)	An instance whe	re the entire provisio	on remained unutilized is	given below:	
	Head		Total appropriation	Actual expenditure	Excess - Saving -
			(in lakhs of rupees)	
6004—	Loans and Adva the Central Gove				
01—	. Non-Plan Loans	_	· .	· ·	
101—	Loans to cover g resources—	ap in		-	
02—	Loans to cover!g	ap in resources—	R.		
	o · ·	39,03.20	39,03.20		-39,03.20

Grant No. 8-contd.

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2001).	Reasons for non-utilizati	on of the entire prov	rision in the abov	ve case have not been in	timated (July
(xvii)	Excess occurred mainly	under:	_		
	Head	•	Total appropriation	Actual expenditure	Excess + Saving —
			((In lakhs of rupees)	
6003—	Internal Debt of the State Government—				
(1)109-	-Loan's from Other Institu	utions—			
	<i>o</i> 2	2,57.85	2,57.85	6,09.81	+3,51.96
	Reasons for the final exc	cess of Rs. 3,51.96 la	akhs have not be	en intimated (July 2001).
6004—	Loans and Advances from Central Government—	m the			
04—	Loans for Centrally Spor Plan Scheme-	nsored			
800	Other Loans—				
(2)11—	Co-operation-Credit Co- Loans for Credit Co-ope Institutions in the under developed States—	ratives			
	ο.	24.17	24.17	53.33	+29.16
	Reasons for the final exc	cess of Rs. 29.16 lak	hs have not beer	n intimated (July 2001).	
(xviii)	An instance where expen	nditure was incurred	without provision	on of fund is given belo	w:—
	Head		Total appropriation	Actual expenditure	Excess + Saving —
-			l	(In lakhs of rupees)	
6004—	Loans and Advances fro Central Government—	m the			
06	Ways and Means Advan	ces			
800	Other Ways and Means	Advances-			
02—	Extended Ways and Mea	ans Advances			
	o			60,00.00	+60,00.00
	Dessens for inserie				_

Reasons for incurring expenditure without provision of fund in the above case have not been intimated (July 2001).

Grant No. 8-concld.

(xix) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". During the year 2000-2001, no contribution was made.

The balance at credit of these funds as on 31st March 2001 is shown below:-

(i) Sinking Fund (Depreciation) Nil

(ii) Sinking Fund (Amortisation)

3

Nil

Grant No. 9

Grant No. 9–Food and Supplies						
			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.	
Revenue						
Major he	ad:					
3456— (Civil Supplies					
Voted-					,	
(Original	19,26,33,000	19,26,33,000	15,58,49,074	-3,67,83,926	
5	Supplementary		. 17,20,33,000 .	10,00, 10,011		
Amount (March 2	surrendered dur 2001)	ing the year			1,41,48,000	
Capital :	:		•			
Major he	ead:					
	Capital Outlay of Storage and Wat					
Voted-					<u>.</u>	
	•	4,49,95,50,000	14,49,95,50,000	13,21,52,48,538	-1,28,43,01,462	
	Supplementary	••				
Amount (March	surrendered du 2001)	ring the year			1,05,00,00,000	
Charged	<i>i</i> —					
	Original	4,50,000	4,50,000	1,46,826	-3,03,174	
	Supplementary	••	4,50,000	1,40,020	0,00,174	
Amount	surrendered du	ring the year				
Notes a	nd comments—					
Revenu	e: .					
(i) 3,67.84	Rupees 1,41.48 lakhs.	lakhs were surren	dered in March 2001, ı	iltimate saving in th	e voted grant was Rs.	
(ii)	Saving in the vo	oted grant occurred	mainly under the follo	owing heads:		
	Head		Total grant	Actual expenditure	Excess + Saving —	

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(In lakhs of rupees) .

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Gran	t I	No.	9—contd.
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3456- Civil Supplies-

001— Direction and Administration—

(1)02- District Establishment-

0	. 13,74.87			
		12,30.47	12,45.91	+15.44
R	1,44.40			

Reduction in provision by Rs. 1,44.40 lakhs through reappropriation in March 2001 was due mainly to (i) economy measures (Rs. 1.53 lakhs), partly set off by excess due mainly to (i) clearance of indoor medical bills (Rs. 3.67 lakhs), (ii) clearance of pending liabilities of travelling allowance (Rs. 2.20 lakhs).

Last year too there was a final saving of Rs. 76.92 lakhs.

(2)01- Direction-	:			
0	88.93			•
۰ <u> </u>	;	76.09	65.43	10.66
R	12.84			
				•

Reduction in provision by Rs. 12.84 lakhs through reappropriation in March 2001 was due mainly to economy measures (Rs. 14.48 lakhs), partly set off by excess due mainly to clearance of pending bills of travelling allowance (Rs. 1.50 lakhs).

Reasons for the final saving of Rs. 10.66 lakhs have not been intimated (July 2001).

(iii) An instances where the entire provision remained unutilized is given below:---

	Head	,	Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
3456—	Civil Supplies-		•		
800—	Other Expenditure	-			
02—	One time grant for strengthening and Modernizing Consu Disputes Redressal Forum—				· · ·
01—	District Forms— (Plan)			. '	
	0	2,20.00	2,20.00	, •• ,	: -2,20.00
	Last year too, the er	ntire provision of Rs. 2,2	20 lakhs remaine	ed unutilized.	·
2001).	Reasons for non-uti	lization of the entire pro	vision in the ab	ove case have not bee	en intimated (July

Grant No. 9-contd.

Capital :

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(iv) Rs. 1,05 Crores were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,28.43 crores.

(v) Saving in the voted grant occurred mainly under the following head:-

	Head		Total grant	Actual expenditure	Excess + Saving —
			, ()	n lakhs of rupees)	
440 <u>,</u> 8—	Capital Outlay on Food Storage and Warehousing—				
01—	Food-				
-101—	Procurement and	Supply—			
	o .	14,49,95.50	,	12 21 52 40	22 42 01
•	R	-1,05,00.00	13,44,95.50	13,21,52.49 ·	-23,43.01

Reduction in provision by Rs. 1,05 lakhs through reappropriation in March 2001 was due mainly to (i) revised procurement targets fixed by the Government (Rs. 1,04,79.80 lakhs) (ii) due to economy measures (Rs. 64 lakhs), partly set off by excess due mainly to (i) clearance of pending bills of medical reimbursement (Rs. 14.70 lakhs), (ii) clearance of pending liabilities of Rent, Rate and Taxes (Rs. 10.15 lakhs), (iii) payment of outstanding bills of travelling expenses (Rs. 5.10 lakhs) and actual requirement under POL (Rs. 4.36 lakhs).

There was a final saving of Rs. 30.53 crores and Rs. 19.81 crores during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 23.43 crores have not been intimated (July 2001).

(vi) **Foodgrains Reserve Fund:** The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on Ist October 1977.

No amount was debited to the Fund during 2000-2001. The balance at the credit of the Fund as on 31st March 2001 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the Statement No. 16 of the Finance Accounts 2000-2001.

Year	Total grant	Actual expenditure	Saving	Percentage of Saving (Rounded)
	U	•	(In lakhs of rupees)	
1994-95				
Revenue	6,44.43	5,86.50	57.93	9 1
Capital	11,56,50.25	11,48,05.43	8,44.82	1
1995-96				
Revenue	8,99.12	7,68.86	1,30.26	14
Capital	15,13,80.10	10,05,36.97	5,08,43.13	34
1996-97		· .		1
Revenue	9,63.64	9,62.52	1.12	••
Capital	17,18,72.00	8,51,40.49	8,67,31.51	50
1997-98				
Revenue	12,63.02	. 12,03.46	59.56	5
Capital	11,96,38.00	8,12,58.43	3,83,79.57	32
1998-99				
Revenue	18,67.24	14,69.12	3,98.12	21
Capital	9,94,19.00	7,82,47.06	2,11,71.94	21
1999-2000			•	
Revenue	15,95.70	14,87.65	1,08.05	7 .
Capital	12,11,34.25	9,74,74.71	2,36,59.54	20

Grant No. 9-concld.

(vii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1994-95 to 1999-2000 are detailed below:---

		Grant No. 10		ı
Total grant/ appropriation Rs. Actual expenditure Rs. Excess + Saving - Rs. evenue: Iaior heads: 112- President, Vice-President/ Governor, Administrator of Union Territories, Iaior heads: 113- Council of Ministers, 052- Secretariat- General Services, 053- District Administration, 070- Other Administrative Services, 075- Miscellaneous General Services, 235- Social Security and Welfare, 251- Secretariat- Social Services and 451- Secretariat- Economic Services 50ted- Original 0riginal 80,49,03,000 Supplementary 9,01,21,000 March 2001) 2,09,23,249 Anged- Original 1 0,13,000 2,23,14,000 2,09,23,249 1 30,1,000	Crant No. 10		stration	
lajor heads: 112- President, Vice-President/ Governor, Administrator of Union Territories, 103- Council of Ministers, 1052- Secretariat- General Services, 1053- District Administration, 1070- Other Administrative Services, 1075- Miscellaneous General Services, 1075- Miscellaneous General Services, 1075- Social Security and Welfare, 1075- Social Security and Welfare, 1075- Secretariat- Economic Services 1075- Secretariat- Economic Services 1075- Original 80,49,03,000 1079- Supplementary 1070- Original 1,90,13,000 1079- Supplementary 1070- Original 1,90,13,000 1070- Original 1,90,13,000	, , , , , , , , , , , , , , , , , , ,	Total grant/ appropriation	Actual expenditure	Excess + Saving Rs.
112- President, Vice-President/ Governor, Administrator of Union Territories, 113- Council of Ministrator of Union Territories, 113- Council of Ministrator General Services, 113- District Administration, 113- District Administration, 115- District Administration, 116- Other Administrative Services, 117- Miscellaneous General Services, 118- Social Security and Welfare, 119- Secretariat- Social Services and 119- Secretariat- Economic Services 119- Supplementary 119- Supplementary 110- March 2001) Itarged- Original 119- 1,90,13,000 129- 2,23,14,000 120- 2,09,23,249 120- 33,01,000	evenue:			
Governor, Administrator of Union Territories, 113- Council of Ministers, 152- Secretariat- General Services, 153- District Administration, 1070- Other Administrative Services, 1075- Miscellaneous General Services, 1075- Miscellaneous General Services, 1075- Social Security and Welfare, 1075- Secretariat- Social Services 1075- Secretariat- Economic Services 1075- Secretariat- Economic Services 1075- Original 80,49,03,000 1075- Supplementary 1075- Miscellaneous 1075- Miscella	ajor heads:			
052- Secretariat-General Services, 053- District Administration, 070- Other Administrative Services, 075- Miscellaneous General Services, 235- Social Security and Welfare, 251- Secretariat-Social Services and 451- Secretariat-Economic Services oted- Original 07iginal 80,49,03,000 Supplementary 9,01,21,000 March 2001) 33,01,000 Supplementary 33,01,000	Governor, Administrator	•		
General Services, 053- District Administration, 070- Other Administrative Services, 075- Miscellaneous General Services, 025- Social Security and Welfare, 221- Secretariat-Social Services and 451- Secretariat-Economic Services foted- Original 80,49,03,000 Supplementary 80,49,03,000 supplementary 9,01,21,000 March 2001) Anarged- Original 1,90,13,000 2,23,14,000 2,09,23,249 -13,90,751	113— Council of Ministers,			
070- Other Administrative Services, 075- Miscellaneous General Services, 235- Social Security and Welfare, 251- Secretariat-Social Services and 451- Secretariat-Economic Services oted- Original 80,49,03,000 Supplementary 80,49,03,000 Supplementary 9,01,21,000 March 2001) Inarged- Original 1,90,13,000 Supplementary 33,01,000				
Services, 075- Miscellaneous General Services, 235- Social Security and Welfare, 251- Secretariat- Social Services and 451- Secretariat- Economic Services foted- Original 80,49,03,000 Supplementary	053— District Administration,			
General Services, 235 Social Security and Welfare, 251 Secretariat- Social Services and 451 Secretariat- Economic Services oted Original 80,49,03,000 Supplementary mount surrendered during the year March 2001) Charged Original 1,90,13,000 2,23,14,000 2,09,23,249 -13,90,751		•		
and Welfare, 251— Secretariat- Social Services and 451— Secretariat- Economic Services toted— Original 80,49,03,000 Supplementary mount surrendered during the year March 2001) Marged— Original 1,90,13,000 Supplementary 33,01,000 2,23,14,000 2,09,23,249 -13,90,751				
Social Services and 451 Secretariat- Economic Services /oted Original 80,49,03,000 Supplementary 80,49,03,000 62,87,12,004 -17,61,90,996 Supplementary 9,01,21,000 9,01,21,000 March 2001) 7,00,13,000 2,23,14,000 2,09,23,249 -13,90,751 Supplementary 33,01,000 2,09,23,249 -13,90,751	•			
Economic Services Toted- Original 80,49,03,000 Supplementary mount surrendered during the year March 2001) Charged- Original 1,90,13,000 2,23,14,000 2,09,23,249 -13,90,751	Social Services			;
Original 80,49,03,000 80,49,03,000 62,87,12,004 17,61,90,996 Supplementary 9,01,21,000 9,01,21,000 9,01,21,000 9,01,21,000 1,00,13,000 1,90,13,000 2,23,14,000 2,09,23,249 13,90,751 1,90,90 1,90,90 1,90,9				
Supplementary 80,49,03,000 62,87,12,004 -17,61,90,996 Supplementary 9,01,21,000 9,01,21,000 March 2001)	oted-			
Amount surrendered during the year 9,01,21,000 March 2001) 9,01,21,000 Charged— 0 Original 1,90,13,000 Supplementary 33,01,000	•	80,49,03,000	62,87,12,004	-17,61,90,996
March 2001) Charged— Original 1,90,13,000 . 2,23,14,000 2,09,23,249 —13,90,751 Supplementary 33,01,000				9.01.21.000
Original 1,90,13,000 2,23,14,000 2,09,23,249 —13,90,751 Supplementary 33,01,000				7,01,21,000
2,23,14,000 2,09,23,249 -13,90,751 Supplementary 33,01,000	harged—	•		•
Supplementary 33,01,000	Original 1,90,13,000	2,23,14,000	2,09,23,249	—13,90,751 ·
Amount surrendered during the year				
	mount surrendered during the year			

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Revenue:

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Grant No. 10-contd.

(i) Rupees 9,01.21 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 17,61.91 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under:--

Actual Excess + Total Head expenditure Saving grant (In lakhs of rupees) 2052- Secretariat General Services-092- Other Offices-(1)06- Introduction of Computerisation in Punjab Government Offices, Semi-Government Bodies and offices including maintenance and upgradation of the system— (Plan) 10,96.63 0 3,33.26 4.62.69 7,95.95 -3,00.68 R Reduction in provision by Rs. 3,00.68 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department. There was a final saving of Rs. 3,73.91 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 4,62.69 lakhs have not been intimated (July 2001). (2)05- Provision for site preparation etc.-(Centrally Sponsored Scheme) 2,00.00 0 -13.2136.79 50.00 -1.50.00R Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department. Reasons for the final saving of Rs. 13.21 lakhs have not been intimated (July 2001). (3)07- Human Resources Development-(Plan) 1,50.00 0 -1.36 2.69 ·4.05 -1.45.95R Reduction in provision by Rs. 1,45.95 lakhs through reappropriation in March 2001 was due to cut

imposed by the Planning department.

There was a final saving of Rs. 13.67 lakhs during 1999-2000 also.

1		Gr	ant No. 10-contd.		
•					
	Creation of I.T. Infra promotion of I.T. In consultancy for spec (Plan)	dustries and			•
ļ	o .	1,00.00			
i I	R.	98.85	1.15	1.15	
	Reduction in provis I by the Planning dep		lakhs through reapproj	priation in March 200	1 was due to cut
	There was a final sa	ving of Rs. 4.92	lakhs during 1999-2000) also.	
)12—	For Evaluation Stud (Plan)	lies—	k.		
•	0	50.00		4.80	+4.80
	R		•	4.80	74.0U I
pose	Reduction in provis d by the Planning de		akhs through reapprop	iation in March 2001	was due to cu
90—	Secretariat—		•		
)01— !	General Services- Secretariat—				
	0	26,21.17			<i>(</i> 2 , 0 , 0 , 1
	R	33.45	26,54.62	25,90.73	,63.89
ills of v) cle	to (i) payment of an entertainment expen arance of pending bi	rears to Governm ses (Rs. 20 lakhs lls of travelling of	33.45 lakhs through re- nent employees (Rs. 66), (iii) purchase of Macl expenses (Rs. 7.69 lakh nent (Rs. 70.25 lakhs).	.77 lakhs), (ii) paymen hines for Ministers (R	nt of outstanding s. 8.57 lakhs) an
	Reasons for the fina	al saving of Rs. 6	3.89 lakhs have not bee	n intimated (July 200	1).
			``		
)92—	Other Offices-				

Reforms-

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0	•	90.30	•	-		
			69.89		68.08	1.81
R		—20.47 ·		•		

Reduction in provision by Rs. 20.47 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department.

2235— Social Security and Welfare—

			119 .		
<u> </u>		Gr	ant No., 10-contd.		
60—	Other Social Securi Welfare programme				
107—	Swatantrata Sanik S Pension Scheme-	anman			
(8)01—	Pension and other B to the Freedom Figh and their wards—				
	0	9,50.52			
	R	-3.52	9,47.00	8,53.82	-93.18
mposed	Reduction in provis d by the Planning dep	ion by Rs. 3.52 l partment.	akhs through reappropr	riation in March 200	l was due to cut
respecti	There was a final sa vely.	ving of Rs. 38.2	3 lakhs and Rs. 34.18	lakhs during 1998-9	9 and 1999-2000
	Reasons for the final	saving of Rs. 93	.18 lakhs have not beer	n intimated (July 200	1).
013—	Council of Ministers	—		•	
800—	Other expenditure-				
9)02—	Miscellaneous-				
	0	3,18.00			
	R	41.00	2,77.00	2,58.89	
mposec	Reduction in provis I by the Planning dep	ion by Rs. 41 lai artment.	khs through reappropri	ation in March 2001	l was due to cut
especti		ving of Rs. 31.9	8 lakhs and Rs. 67.57	akhs during 1998-99	9 and 1999-2000
	Reasons for the final	saving of Rs. 18	.11 lakhs have not been	i intimated (July 200	1).
251—	Secretariat-Social Se	rvices—			
090	Secretariat—				
10)01—	Secretariat			•	
	0	6,76.80			
•	R	-10.00	6,66.80	6,49.55	-17.25
	Reduction in provisi bills of medical reimb		ns through reappropriat aticipated.	ion in March 2001 w	as due to receipt

Reasons for the final saving of Rs. 17.25 lakhs have not been intimated (July 2001).

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Instances where the entire provision remained unutilized are given below:-Excess + Actual Total expenditure grant (In lakhs of rupees) ١. 2,00.00 50.00 -1,50.00imposed by the Planning department.

(2)08—	Computerisation of as per recommenda Finance Commissio (Plan)	tion of 11th		·	
	R	1,20.00	1,20.00	• ••	-1,20.00
Comp	Augmentation of p uterisation of State T	rovision by Rs. 1,20 reasuries.	lakhs through re	appropriation in March 20	01 was due to
2075-	 Miscellaneous Gen 	eral Services-			
800—	• Other expenditure-	-	,	· ,	· • .
(3)05-	- Grant and Contributor various organisation	ition tion—			
	0	i.25	. 0.80		0.80
	R	-0.45			,
, been i	Reasons for non-u intimated (July 2001)	tilization of the entire	provision in the	above cases (serial nos. 1	and 2) have not
(iv)	Instances where th	e entire provision wa	s withdrawn are	given below:—	
	Head	E	Total grant	Actual expenditure	Excess + Saving —
• •		•	· .	(In lakhs of rupees)	. ¹

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Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut

Head Saving -2052- Secretariat-General Services-:092- Other Offices-(1)05- Provision for Site Preparation etc.-(Plan) 0 -50.00 R

(iii)

Grant No. 10-contd.

092- Other Offices-

2052- Secretariat-General Services-

Grant No. 10-contd.

(1)10-	State Telecom Net-Work, VSAT Net-work and District
	Connectivity/Communication-
	(Plan)

1,50.00 0

-1,50.00R

Corpus Fund/Grants to I.T. Services Corporation Punjab in the field of Information Technology—
(Plan)

0	1,00.00

-1,00.00R

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Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

..

(v)	Excess occurred mainly as under:-			
	Head	Total grant	Actual expenditure	Excess + Saving —
2052-	Secretariat-General-Services-		(In lakhs of rupees)	
091-	Attached Offices-			
(1)01-	Punjab Bhawan, at New Delhi—			
	0 4,44.84			
	R 67.60	5,12.44	5,05.16	-7.28

Augmentation of provision by Rs. 67.60 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of contingent articles (Rs. 32 lakhs), (ii) improvement of identified amenities in Punjab Bhawan (Rs. 25 lakhs), (iii) increase in the rates of material and supplies (Rs. 8 lakhs) and (iv) increase in the rates of daily wages (Rs. 2.70 lakhs).

2013-	Council of Ministers-					
104—	Entertainment and Hosp Expenses—	itality				
(2)01—	Entertainment and Hosp Expenses—	itality	Ra 15.12 lakh			
	0	50.00				
	R	40.00	90.00	8	7.63	-2.37

Augmentation of provision by Rs. 40 lakhs through reappropriation in March 2001 was due to increase in the rates of contingent articles.

	Grant	No. 10-concld.		
05— Discretionar by Minister	ry Grants . s			
)01- Petty Discre				,
0	11.40	44.00	44.00	•-
". R •	32.60	• • • •		
Augmentati neet the additional	ion of provision by Rs. 32.6 expenditure of increased di	0 lakhs through reappr scretionary grants.	opriation in March 2	001 was due to
108- Tour Exper	nses—			
4)01— Tour Exper	nses—			
Ó	30.00	44.21	42.67	1.54
R	14.21			
payment of outstan	tion of provision by Rs. 14. ading bills of travelling expe	enses.		
2070— Other Adn Services—	ninistrative			
2070— Öther Adn	ninistrative uses, Government			
2070— [°] Other Adn Services— 115— Guest Hou	ninistrative 1ses, Government c.—			
2070— [°] Other Adn Services— 115— Guest Hou Hostels etc	ninistrative 1ses, Government c.—		1,31.99	-3.18
2070— Other Adm Services— 115— Guest Hou Hostels etc (5)01— State Gues O R	ninistrative uses, Government c.— st House— 1,14.42 20.75	1,35.17		
2070— Other Adm Services— 115— Guest Hou Hostels etc (5)01— State Gues O R Augmenta mainly to (i) paym Jakhs). (ii) clearan	ninistrative uses, Government c.— st House— 1,14.42	1,35.17 0.75 lakhs through rea of revision of pay scales tality and entertainment	ppropriation in Marc	ch 2001 was du bloyees (Rs. 7.7
2070 - Other Adm Services - 115 - Guest Hou Hostels etc (5)01 - State Gues O R Augmenta mainly to (i) payn lakhs), (ii) clearan the rates of electri	ninistrative uses, Government c.— st House— 1,14.42 20.75 ation of provision by Rs. 2 nent of arrears on account of ce of pending bills of hospi city charges (Rs. 4.25 lakhs) abha/Civil Secretariat	1,35.17 0.75 lakhs through rea of revision of pay scales tality and entertainment	ppropriation in Marc	ch 2001 was du bloyees (Rs. 7.7
2070— Other Adm Services— 115— Guest Hou Hostels etc (5)01— State Gues O R Augmenta mainly to (i) payn lakhs), (ii) clearan the rates of electri (6)04— Vidhan Sa	ninistrative uses, Government c.— st House— 1,14.42 20.75 ation of provision by Rs. 2 nent of arrears on account of ce of pending bills of hospi city charges (Rs. 4.25 lakhs) abha/Civil Secretariat	1,35.17 0.75 lakhs through rea of revision of pay scales tality and entertainment	ppropriation in Marc	ch 2001 was du ployees (Rs. 7.7

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Grant No. 11	-Health and Famil	ly Welfare	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:			
Major heads:			
2210- Medical and Public Health,	• ,		
2211— Family Welfare and		•	
2235— Social Security and Welfare			
Voted-			
Original 7,65,14,25,000	5 05 63 34 000		
Supplementary 20,39,09,000	7,85,53,34,000	0,41,/3,32,183	-1,43,78,01,815
Amount surrendered during the year (March 2001)			30,00,000
Charged—			
Original 34,95,000	35,16,000	11,01,799	-24,14,201
Supplementary 21,000	-		
Amount surrendered during the year			
Capital:			1
Major Head :			
4210— Capital Outlay on Medical and Public Health—			•
Voted—			
Original	7,00,00,000		
Supplementary 7,00,00,000	7,00,00,000	••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Amount surrendered during the year	· ·		. .

Notes and comments:-

Revenue :

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(i) There was an overall saving of Rs. 1,43,78.02 lakhs in the voted grant but Rs. 30 lakhs only was surrendered by the department.

Grant No. 11

Grant Nop11 - contd.

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XCCSS +	39.09 lakhs obtained in Actual	March 200	1 proved unnecessary.		
(iii) ⁽¹⁷⁾ (vii) bel	Saving in the Voted gr low] occurred mathly u	ant [partly § mder:—	et off by excess under	other heads as mention	ned in notes (vi) and
	Head		Total grant	Actual expenditure	Excess + :9Savingi-
				(In lakhs of rupees	Major heads: (a
	Medical and Public Health—			nd Public Health,	2210- Medical :
01—	Urban Health Service Allopathy—	s—		suttor	2211— Family W and
001—	Direction and Admini	istration-		curity and Welfare	2235- Social Se
—70(1) 1,815	World Bank aided Ar for the Development Care in Punjab (90;10	of Health	7 85 53 34 000	7,65,14,25.000	Voted— Original
	basis between Governmen and State Governmen (Plan)	ter ·	12.00.10.00.1	ntary 20.39,09.000 red during the year	
	0. 1	,57,80.00	1,57,80.00	1,06,28.00	(10451 ,52.00
respect		ing of Rs. 92	2,49.35 lakhs and R's.	76,67 lakhs during 199 000,26,42	8-99 and 199942000
105't	Reasons for the final	saving of R	s. 51,52 lakhs have no	t been intimated (July	มหาฐาง) 2001). อทเอโตเหนี
03— 	Rural Health Services Allopathy—	}-		. , nod ani gni year	amount surrender
103—	Primary Health Centr				Capital:
(2)01—	Primary Health Centr	res—			Major Head :
	o	57,54.66	57,54.66	ut <mark>88.49.45</mark> and Public Health—	81/20,76 _apital O Nedical :
а. -	Reasons for the final	saving of R	s. 6,05.18 lakhs have a	not been intimated (Jul	y 2001). —boto∀
05 —	Medical Education, Training and Researc	h—	7.00.00.000		Original
-	Allopathy-		1	intary 7.00,00.000	" Supplem
(3)02	- Government Medical College, Patiala—	· ·	•	red during the year	Amount surrende
.	0	22,52.24		-tshr	Notes and comme Revenue :
or.ly was	grant but Rs. 30 lckhs	, 2,95.42 i belovientin	69.71,62 35.1,43,78.02 lakhs ii	. 19,50.29 .s an overall saving of I	
•	R	70.33		e department.	surrendered by th

Grant No. 11 recontd.

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mainly dearnes	Augmentation of prov to (i) increase in the s allowance to Govern	rates of pro	fessional se	rvices (Rs.	55.42 lakhs)		additional
10.18	Last year too, there w	as a final sa	ving, of Rs:	73.75 lakhs.	2.84.21	ć	·
	Reasons for the final s	saving of R	s. 6,67.70 la	khs have no	t been intima		
						•	•
nedical	Rural/Health Services Allopathys- o marg (Ilid amhastaine fo Hospitalrand Dispensa	iaths), (athiai Tuan na ment	(Rs. 55.43 khs) and (r	ial services Re 11 S3 Io	of profession	use in the rates	รร้วย (i) เมษายน
(4)01—	Medical Relief to Hospital and Dispense	aries—				I ast year too, ther	
	inited (Ju'v 2001). O	uni nood tor 32,89.71	lakhs have i E	10.18.42Я 8 2,89.71	lo gnives ing 28,2	Reasons for the fi	4,61.95
	Last year too, there w					Urban Health Ser Allopathy—	10
	Reasons for the final s	saving of Re	s. 4,61.95 la	khs have no	t been intima	ted (July 2001), per huir rengenti	0[]
06—	Public Health-				oush State	Grant-m-aid to Pc	
101—	Prevention and Contro of diseases-	ol			al Science, Ja	Chantene of Medic Institute of Medic (Centrally Sponsi	·0·(4)
00.0 -			00.00,01	1	00.00,01	0	
(5)01—	National Malaria Erac Programme-(Rural)).00 lakhs re	ion of Rs. 1(entire provis	Lust year too, the	• •
	ared (1002 yltil) Q	3 4;81:42 !	hs have not	4,81-42 - 51	30. Saus saving of	Reasons for the b	4 ,54.74
respecti	There was a final savively.	ing of Rs. 9	7.15 lakhs a	nd Rs1,7,1	19 Jakhs dur	ing,1998-99, and	1 <u>999</u> ,2000.**
•	Reasons for the final	saving of R	s. 4,54.74 la	>mən khs have no	Insurance Sel	ted (July 2001).	+o(P)
(Interfect	YEL	_			26,04.41	0	
701 <u></u> -	Urban Health Service Allopathy—	s—	37,32.91	(11,28.50	5	
110—	Hospital and Dispens	aries— .an Je	s. 6,41.35 l	lsaving of R	re was a final	I ist year too, the	
(6)32—	Opéning of New Disp in slum area/suitable	ensaries and	lakh- have	Rs. 2,18.63	inal saving of	Reasons for the f	
	urban places— (Plan)					Rural Health Ser Other Systems o	
•	o '	5,00.00		5,00.00	;	85.76_sbymay/5	4,14,24
	Reasons for the final	saving of R	s. 4,14.24 la	akhs have no	ot been inting	nted (July 2001) -	-iw01) - '
	Medical Education, Training and Researc	h	15,56,54	۲	14,07.3	, O	
	Allopathy—	**	т"арМ'ар 6 Г	<u>c</u>	1,49.2	S	;

Reasons for the final saving of Rs. 1.81.89 laths have not been not nated (100 - 20 -

<mark>1₂25ج 1</mark>

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(7)01	Glancy Medical Coll	ege, Amritsar—			
•	0	20,16.68			
	S	2,84.21	23,74.68	18,93.67	-4,81.01
	R	73.79			
allowa	rease in the rates of nee to Government end	professional service mployees (Rs. 14.83	lakhs through reapprop es (Rs. 55.43 lakhs), lakhs) and (iii) payme ue to economy measure	(ii) grant of addit ent of outstanding	tional dearness
	Last year too, there	was a final saving of l	Rs. 83.38 lakhs.		
r	Reasons for the final	l saving of Rs. 4,81.0	l lakhs have not been	intimated (July 200)1).
01 —	Urban Health Servic Allopathy—	es —			- ·
110—	Hospital and Dispen	saries—			
(8)36–	- Grant-in-aid to Punj Institute of Medical (Centrally Sponsore	Science, Jalandhar-	۲		
	0	10,00.00	10,00.00	7,50.00	-2,50.00
	Last year too, the en	tire provision of Rs.	10,00 lakhs remained	unutilized.	
	Reasons for the fina	l saving of Rs. 2,50 l	akhs have not been int	imated (July 2001).	
102-	Employees State Ins	surance Scheme-			
<u>(9)</u> 01	- Employees State Ins	surance Scheme-			
	0	26,04.41	27 22 01	35,14.23	2,18.68
	S	11,28.50	37,32.91	JJ,14.2J	2,10.00
	Last year too, there	was a final saving of	Rs. 6,41.35 lakhs.		
·	Reasons for the fina	l saving of Rs. 2,18.6	53 lakhs have not been	intimated (July 200	01).
04	• Rural Health Servic Other Systems of m				
101—	- Ayurveda-				
(10)01-	-Rural Dispensaries-	-	•		
	0	14,07.32	15,56.54	13,74.65	-1,81.89
	S	1 ,49.22	2J3JV.J4	13,77,03	1,01.07

Reasons for the final saving of Rs. 1,81.89 lakhs have not been intimated (July 2001).

		Gra	nt No. 11—contd.		•
01—	Urban Health Servi Allopathy—	ces—			
110—	Hospital and Dispe	nsaries—		•	
11)05-	-Medical Relief to T Clinic and Sanatori (Centrally Sponsor	a—			
	0	2,00.00	2,00.00	25.00	1,75.00
	Last year too, the e	ntire provision of R	s. 2,00 lakhs remained	unutilized.	
	Reasons for the fina	al saving of Rs. 1,7	5 lakhs have not been i	ntimated (July 200	1).
12)05-	-Medical Relief to T Clinic and Sanatori (Plan)				•
	0	2,00.00	2,00.00	25.00	1,75.00
	Last year too, the e	' ntire provision of R	s. 1,86.56 lakhs remain	red unutilized.	
	Reasons for the fina	al saving of Rs. 1,7	5 lakhs have not been i	ntimated (July 200	1).
06—	Public Health-				
101—	Prevention and . Control of diseases	1 			
13)01–	-National Malaria E Programme (Rural) (Centrally Sponsor	—			,
	0	2,20.00	2,20.00	,58.47	-1,61.53
espect		aving of Rs. 48.57	lakhs and Rs. 1,88.43	akhs during 1998-	99 and 1999-200
	Descons for the fir	al saving of Rs. 1.6	1.53 lakhs have not be	en intimated (July 2	2001)
	Reasons for the fin		1,99 Juillis Have Hot De		
(14)01-	- National Malaria E Programme (Rural) (Plan)	radication			
14)01-	- National Malaria E Programme (Rural)	radication	2,20.00	58.47	-1,61.53
14)01-	-National Malaria E Programme (Rural) (Plan) O	radication 		58.47	-1,61.53
	-National Malaria E Programme (Rural) (Plan) O	radication 	2,20.00	58.47	-1,61.53

respectively.

01- Uhen Itelitik Scrives- Alloptify Evolution and Dispensaries- Chric and Sanatora- Programme-Anti Lava (Urban)- (Plan) 100- 1,60-00 1,60		_	Frant No. 91 - conid.		
10- National Malaria Eradication Programme-Anti Larva (Induition Programme-Anti Chinic and Sanatoria-				ealth Services-	01- Urban II
10- Hospital and Dispensaries- Clinic and Sanatoria- Clinic and Sanatoria- Clinic and Sanatoria- O 1,60.00 1,60.00 1,60.00 0 25,15{Cutrily Spoggyst Scheme) 00.0,100.0 0.0,00,1 0.0 0.0 0 1.005-Alcideal Relief to T.B. 0.0,100.0 0.0,100.0 0.0,100.0 0.0,100.0 0.0,100.0 0.0,100.0 0.0,100.0 0.0,00,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,00,0 0.0,0,00,0 0.0,00,0 0.0,00,0<	Reasons for th	he final saving of Rs.	1,51.32 lakhs have no	t been intimated (July 20	001).0073
 1105-Malcia Relief to T.B. 20. (1002 yult) brandhil?h@d ton svat 428.42.00 lakhs remained unutliggived Scheme) 0. (1002 yult) brandhil?h@d ton svat 428.42.00 lakhs remained unutliggived Scheme) 100 . (1002 yult) brandhil?h@d ton svat 428.42.00 lakhs remained unutliggived Scheme) 101 . Urban Health Serving of Rs. 1,75 lakhs have not been unumated (1,uly 2007). 102 . Alceleal Relief to T.B. 103 . 2000 2.00.00 2.00.00 A. 00.01 2.00.00 . 10.00.00.00 . 10.00.00.00 . 10.00.00 . 10.00.00.00 . 10.00.00.00 . 10.00.00.00 . 10.00.00.00.00.00.00.00.00.00.00.00.00.0			•	and Dispensaries	110- Hospital
0	Programme-A	nti Larva (Urban)—		d Sanatoria—	Chnic an
Last year too, the crite provision of Rs. 1,75 lakhs have not been intimated (July 2007) Provembre of the trial saving of Rs. 1,75 lakhs have not been introved (July 2007) (Plan)			-	•••••	•
Reasons for the final saving of Rs. 1,53 lakhs have not been intimated (July 2001) —	^{00.} Reasons for th	he final saving of Rs	. 1,51.32 lakhs have no	t been infimated (July 2	001). ⁽⁾
Reasons for the final saving of Rs. 1,53 fakhs have not been intimated (July 2001) — where the final saving of Rs. 1,53 for the final saving of Rs. 1,53 for the final saving of Rs. 1,53 for the final saving of Rs. 1,53 for the final saving of Rs. 1,51 for the final saving (Rs. 1,51 for the final saving (Rs. 1,61 for	01— Urban Health	Servicesilututut bani	of Rs. 2,00 lakhs rema	too, the entire provision	Last year
2005-Medical Relief to Rajindra (10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Allopathy(100	een intimated (July 2	, 1,75 lakhs have not b	for the final saving of Rs	Reasons
 (Plan) /ul>					
00.6,1- 00.75,11,99.74 12.13.18 10,59.33 12.33.85 11 12.13.18 10,59.33 12.33.85 11 12.13.18 10,59.33 12.33.85 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11			۱.	d Sauatorra	
R 12,12,18 81,6,12,18 11,21,18 11,21,18 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,112 11,21,212 11,21,212 11,21,212 11,21,212 11,21,212 11,212	00.8.1-	00.25 11 99 74	2,00.00	2,00.00	O ·
Augmentation Augmentation Stription	-	ma yjed i mutilized.	81.81,21 of Rs. 1,80.56 lakhs re	too. the entire provision	—1,53.85 גענע אַכער
Programme (Rural)- (t entrally Sponsored Scheme) (t entrally Sponsored Scheme)	ctual requirement (R	ts. 9.19 lakhs).		ье . bnc a	01 Prevention
(1) Contraction and Administration $(1, contrally Sponsored Scheme)$ (1) Contraction and Administration(1, contrally Sponsored Scheme)(1) Contraction and Administration(1, 2, 1, 2, 1, 3,	Reasons for t	he final saving of Rs	s. 1,53.85 lakhs have no		2001). A lanoita N-1008
 (10-National Malaria Pradication Plant Plant) (1002 yull) betamiting of Rs. 1.85.1 (2000 Res. 1.85.1) (2000 Reasons for the final saving of Rs. 1.61.53 (2000 Reasons for the final saving of Rs. 1.61.53 (2000 Res. 1.61.53) (2000 Reasons for the final saving of Rs. 1.61.53 (2000 Res. 1.61.53) (2000 Reasons for the final saving of Rs. 1.61.53 (2000 Res. 1.61.53) (2000	001 Disastion and			•	~
Pectively .(1002 ylul) betamitin need ton eval addal 00.12,1 as no gnives limit of an another final saving of Rs. 1.61.53 lakhs have not been intimated (114/2014) and -011 Programme (Rural)- (Plan) 100-National Malaria Fradication 101-National Malaria Fradication 101-National Malaria Fradication 100-National Malaria Fradicatio	001- Direction and	Administration—		Sponsored Scheme)	
Pectively (1002 ylul) betamitini need ton evad adale (0.12,1,3 lakhs have not been initimated (110/2014) and restricted to the final saving of Rs. 1.61.53 lakhs have not been initimated (100/2014) and restricted (0.100/2014) and restric	18)01-Direction-	58.47		2,20.00	 (Centrally O
110- Hostinal and Dispensaries Reasons for the final saving of Rs. 1.61.53 lakhs have not been inimated to Medical Predication -001-National Alalaria Fradication 110- National Alalaria Fradication Programme (Rural) -000-Netical Relief to Medical American Alaba Predication 110- National Alalaria Fradication Programme (Rural) -000 110- National Alalaria Fradication -0.000 76.81.62.20.00 110- 0.000 70.000 76.81.62.20.00 76.81.62.20.00 110- 0.000 70.000 76.81.62.20.00 78.81.62.20.00 110- 0.000 70.000 70.81.62.20.00 78.81.62.20.00 110- 0.000 70.000 70.81.62.20.00 78.81.72.20.00 110- 0.000 70.000 70.81.62.00 78.81.62.00 110- 0.000 1000 1000 1000 1000 100- 0.101 1000 1000 1000 1000 100- 0.101 1000 1000 1000 1000 100- 0.101 1.1200 1000 1000 1000 100- 0.101 1.1200 1000 1000 1000 100- 0.101 1.1200 1000 10000 10000	18)01-Direction- 2.10.1- 0005-2021 bns 82-8	58.47 5 8.4 7 43 Jakns during 1998	.57 lakins and Rs. 1.88.	2.20.00 2.8.00 <u>2.8.00</u> 2.4 Indi Saving of Rs. 48	v(lænns') O —1,21.69
 19)03-Medical Relief to Medical 19,00-Mationai Malaria Fradication 19,00-Medical Relief to Medical 19,00-Mational Malaria Fradication 10,00,000 10,000 10,000 10,000	18)01-Direction- 22.10.1- 0005-9991 bnc 99-8 Reasons for t	5,81,52 5,81,52 3401 gurub addal 44 the final saving of Rs	5,81,52 .37 Jakhs have no. 1,21.69 lakhs have no	2.20.00 4.59.83 8 that saving of Rs. 48 2 that is not need to been intimated (July 2	ر (العرابية) O <u>1,21.69 (مريح</u> 2001). والمحمد المريح
Reasons for the final saving of Rs. 1,16.36 lakhs have not been intimated.(July 2001). Reasons for the final saving of Rs. 1,16.36 lakhs have not been intimated.(July 2001). Reasons for the final saving of Rs. 1,16.36 lakhs have not been intimated.(July 2001). (Coursel Mialaria Headication (Contrail Mialaria Headication (Contraily Sponsored Scheme) (Contraily Sponsored Scheme)	18)01-Direction- 22.10.1- 0005-9991 bnc 99-8 Reasons for t	5,81,52 5,81,52 3401 gurub addal 44 the final saving of Rs	5,81,52 .37 Jakhs have no. 1,21.69 lakhs have no	2.20.00 4.59.83 8 that saving of Rs. 48 2 that is not need to been intimated (July 2	ر (العرابية) O <u>1,21.69 (مريح</u> 2001). والمحمد المريح
20)21—Setting up of School of Nursing at G.G.S.M.C., Faridkot— Programme-Ann Larva (Urban)— (Centrally Sponsored Scheme)	18)01-Direction- OOUS-9991 bnc 99-8 Reasons for t 110- Hospital and 19)03-Medical Reli	74.82 5,81,52 3999 gurub addal 54 the final saving of Rs Dispensaries def to Medical	5,81,52 .37 Jakhs have no. 1,21.69 lakhs have no	2.20.00 2.20.00 a final saving of Rs. 48 c ylut) betamitni need to or the final saving of Rs. falaria Fradication	(Centrally O 20.12,1 (There was spectively (1009 Reasons fo Phograma
at G.G.S.M.C., Faridkot	18)01-Direction- OUUS-9991 bns 99-8 Reasons for t 110- Hospital and 19)03-Medical Reli Hospital, An	74.82 5,81.52 8491 garub ankal 84 the final saving of Rs Dispensaries def to Medical aritsar—	57 Jakhs 5,81,52 57 Jakhs have Rs. 1,88, 1,88, 1,88, 1,88, 1,88, 1,53, 1,53, 1,54,	2.20.00 2.20.00 a final saving of Rs. 48 2 ylul) betamitni need to or the final saving of Rs. falaria 1-radication we (Rural)	(Centrally O 9 0.12,1 10ere was spectively .(1009 Reasons fi Reasons fi 101-National A Programm
O.00.1 50.00 00.00.1 25.54 -24.46	18)01-Direction- OOOS-QOEI base QOE Reasons for t 110- Hospital and 19)03-Medical Reli Hospital, Am	۲۲.82 5,81,52 8991 gurub anal 24- the final saving of Rs Dispensaries nood ef to Medical aritsar- ۲۲.82 5,18.37	57 Jakhs and Rs. 1.88. 57 Jakhs and Rs. 1.88. 1.61.53 Jakhs have not 1.61.53 Jakhs have not 2.53 Jakhs have not	2.20.00 E8.92.4 a final saving of Rs. 48 Cylut) batamitni naad to or the final saving of Rs. falaria Fradication (Rural) 10.50,4 2,20.00	(Centrally O 9 0.12,1 (Here was spectively (Reasons fo Reasons fo Programm (Plan) (Plan) 56.36 ,1-
	(18)01-Direction- O(002-0001 bns 00-8 Reasons for t 110- Hospital and (19)03-Medical Reli Hospital, Am	74.82 5,81.52 3001 gurub ankel 24 the final saving of Rs Dispensaries for Medical aritsar- 74.82 5,18.37 the final saving of Rs viot) betaming mon	57 Jakhs and Rs. 1.88. 57 Jakhs and Rs. 1.88. 1.61.53 Jakhs have not 1.61.53 Jakhs have not 2.53 Jakhs have not	2.20.00 2.20.00 2.20.00 2.48 2.2000 betamithi need to 2.2000 betamithi need to 2.20000 2.20000 2.20000 2.20000 2.20000 2.20000 2.20000 2.20000 2.20000 2.20000	(Centrally O 9 0.12,1 spectively Reasons fi Programm Reasons fi (Plan) 8 6.3 Keasons fi Reasons fi (Plan) 8.3 (1002 10-National N

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Grant No. 11-contd.

Reduction in provision by Rs. 68 lakhs through reappropriation in March 2001 was due to (i) noncreation of posts (Rs. 37.91 lakhs) and (ii) cut imposed by the Government (Rs. 30.09 lakhs).

Reasons for the final saving of Rs. 24.46 lakhs have not been intimated (July 2001).

(21)12—Mcdical Relief Shri Guru Gobind Singh Hospital, Faridkot—		· .'		
Ο	3,06.75			,
R	7.08	3,13.83	2,19.31	94 .52

Augmentation of provision by Rs. 7.08 lakhs through reappropriation in March 2001 was due mainly to increase in the rates of professional services (Rs. 10.83 lakhs), partly set off by saving due to less expenditure on ration (Rs. 4 lakhs).

Last year too, there was a final saving of Rs. 87.07 lakhs.

Reasons for the final saving of Rs. 94.52 lakhs have not been intimated (July 2001).

001— Direction and Ad	ministration—			
(22)03—Direction— (D.R.M.E.)				
0	1,78.14	0.06.10	·	
R.	48.04	2,26.18	1,52.29	-73.89

Augmentation of provision by Rs. 48.04 lakhs through reappropriation in March 2001 was due mainly to (1) payment of grant-in-aid to P.G.I., Chandigarh (Rs. 46.60 lakhs) and (ii) payment of rent of office building (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 73.89 lakhs have not been intimated (July 2001).

06- Public Health-

101- Prevention and Control of diseases-

4.83.62

(23)04-Other Preventive Measures-

0

Reasons for the final saving of Rs. 69.34 lakhs have not been intimated (July 2001).

4,83,62

4,14.28

-69.34

01—	Urban Health Service Allopathy—	s—		
110—	Hospital and Dispense	aries—		• • •
(24)0 6-	-Medical Relief to T.B Clinics, Sanatoria at Amritsar and Patiala-		•	
	0	3,70.13		
	R	· ·0.24	3,69.89	3,08.43 -61.46

1		Gra	nt No. 11-contd.		
	Reasons for the final	saving of Rs. 61.4	46 lakhs have not been	intimated (July 2001)).
05—	Medical Education, Training and Researc	ch—	· •		
1,05—	Allopathy	- '.	1		
(25)06-	-Training of Nursing Para Medical Staff– (DRME)				
	0	2,34.53	. 2,34.53	1,75.65	58.88
. .	Reasons for the fina	l saving of Rs. 58.	88 lakhs have not been	intimated (July 2001).
[¦] 01—	Urban Health Servic Allopathy—	es—			
	Hospital and Disper	isaries-			,
(26)25- , ,	-Revamping of emer care services in the Institutions in the S (Plan)	selected			
	0	7,00.00	7,00.00	6.46.24	53.76
	Reasons for the fina	ll saving of Rs. 53	.76 lakhs have not been	n intimated (July 200	l).
: 001—	- Direction and Adm	inistration—	• •		
(27)02 ⁴	–District Administra	tion—			Ţ.
	0	6,77.82	6,77.82	6,24.27	دِي 53.55-
ן. יו י	Reasons for the fina	al saving of Rs. 53	.55 lakhs have not bee	n intimated (July 200	1).
1 1 06 -	- Public Health—	,			
101-	- Prevention and Cor	ntrol of diseases-			
(28)09	Provision of addition Technician at Each (Centrally Sponsor	P.H.C.			
	0	50.00	50.00	3.94	-46.06
respec	There was a final s stively.	aving of Rs. 50.3	3 lakhs and Rs. 43.82	lakhs during 1998-9	9 and 1999-2000
і 1	Reasons for the fin	al saving of Rs. 40	5.06 lakhs have not bee	n intimated (July 200	9 1). ;
(29)0 9	- Provision of addition Technician at Each (Plan)				

5**0.0**0

3.94

-46.06

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50.00

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Grant No. 11-contd.

Reasons for the final saving of Rs. 46.06 lakhs have not been intimated (July 2001). 01- Urban Health Services-Allopathy-110- Hospital and Dispensaries-(30)01-Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar-15,47.09 0 -71.92 15,05.51 15,77.43 30.34 R Augmentation of provision by Rs. 30.34 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of professional services (Rs. 25.29 lakhs), (ii) payment of outstanding bills of medical reimbursement (Rs. 3.60 lakhs) and (iii) increase in the rates of rent (Rs. 1.05 lakhs). Reasons for the final saving of Rs. 71.92 lakhs have not been intimated (July 2001). 05- Medical Education Training and Research-105- Allopathy-(31)04—Dental College and Hospital, Patiala-1,97.69 0 1.69.65 -82.59 2,52.24 54.55 R Augmentation of provision by Rs. 54.55 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of professional services (Rs. 46.55 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 4.35 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 3 lakhs). Last year too, there was a final saving of Rs. 10.24 lakhs. Reasons for the final saving of Rs. 82.59 lakhs have not been intimated (July 2001). 02- Urban Health Services-Other systems of medicine-

101— Ayurveda—

(32)04—Drug Manufactures—

0

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76.60

50.49

-26.11

Reasons for the final saving of Rs. 26.11 lakhs have not been intimated (July 2001).

76.60

01— Urban Health Services-Allopathy—

110- Hospital and Dispensaries-

Clinic and Sapatoria— O 3,54.93 3,54.93 3,34.92 -20.01 Last year too, there was a final saving of Rs. 1,86.56 lakhs. Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001). = Family Welfare— - Rural Family Welfare Services— (Centrally Sponsored Scheme) O 14,50.00 8,95.36 -5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999-respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). O Other Services and Supplies— -2.66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999-respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). O Other Services and Supplies— I-Other Services and Supplies— (Centrally Sponsored Scheme) O 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services— -Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services— -Reasons for the final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000	•				
 Medical Relief to T.B. Clinic and Sanatoria- 3,54.93 3,54.93 3,34.92 -20.01 Last year too, there was a final saving of Rs. 1,86.56 lakhs. Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001). Family Welfare- Rural Family Welfare Services- (Centrally Sponsored Scheme) 1Rural Family Welfare Services- (Centrally Sponsored Scheme) 1Rural Family Welfare Services- (Centrally Sponsored Scheme) 1.4,50.00 14,50.00 8,95.36 -5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). Other Services and Supplies- (Centrally Sponsored Scheme) 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- There was a final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services- Revamping of organisation of services of delivery- (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education- (Centrally Sponsored Scheme) O 6,25.00 18.2,20.92 lakhs have not been intimated (July 2001). Mass Education- (Centrally Sponsored Scheme) 	· .		132 .		· ;
Clinic and Sapatoria— O 3,54.93 3,54.93 3,34.92 —20.01 Last year too, there was a final saving of Rs. 1,86.56 lakhs. Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001). — Family Welfare— — Rural Family Welfare Services— (Centrally Sponsored Scheme) O 14,50.00 14,50.00 8,95.36 —5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). — Other Services and Supplies— — Centrally Sponsored Scheme) O 6,25.00 8,00.00 5,33.52 —2,66.48 There was a final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). — Urban Family Welfare Services— — Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 —2,60.92 There was a final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— —Mass Education— —Mass Education— —Mass Education— —Mass Education— —		Grant	t No. 11–contd.	· ·	-
Clinic and Sapatoria— O 3,54.93 3,54.93 3,34.92 —20.01 Last year too, there was a final saving of Rs. 1,86.56 lakhs. Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001). — Family Welfare— — Rural Family Welfare Services— (Centrally Sponsored Scheme) O 14,50.00 14,50.00 8,95.36 —5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). — Other Services and Supplies— — Centrally Sponsored Scheme) O 6,25.00 8,00.00 5,33.52 —2,66.48 There was a final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). — Urban Family Welfare Services— — Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 —2,60.92 There was a final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— —Mass Education— —Mass Education— —Mass Education— —Mass Education— —			-		
Last year too, there was a final saving of Rs. 1,86.56 lakhs. Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001). = Family Welfare— = Rural Family Welfare Services— (Centrally Sponsored Scheme): O 14,50.00 14,50.00 8,95.36 -5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). = Other Services and Supplies— I—Other Services a final saving of Rs. 2,66,48 lakhs have not been intimated (July 2001). I trans Family Welfare Services— I—Reasons for the final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 trively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— —Mass Education— I—Mass Education— I—Other Services Scheme) O III Service Scheme) O III Service Scheme) O III Service Scheme) O III Service Sc	05-Medical Relief to T.B. Clinic and Sanatoria-				
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Services— 1Rural Family Welfare Services— (Centrally Sponsored Scheme) 0 14,50.00 14,50.00 8,95.36 -5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). Other Services and Supplies— 1Other Services and Supplies— (Centrally Sponsored Scheme) 0 8,00.00 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services— 2-Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) 0 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999- rely. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— (Centrally Sponsored Scheme) 0 14,50.00	- Family Welfare-	, · · · ,			,
(Centrally Sponsored Scheme) 0 14,50.00 14,50.00 8,95.36 -5,54.64 There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999-respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services and Supplies Image: Centrally Sponsored Scheme) - Other Services of delivery Image: Centrally Sponsored Scheme) - Urban Family Welfare Services Image: Centrally Sponsored Scheme) - O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 State Scheme) Image: Centrally Sponsored Scheme) - O 6,25.00 6,25.07.51 lakhs during 1998-99 and 1999-2000 State Scheme) - Mass Education -	 Rural Family Welfare Services— 	. :		•	
There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001). - Other Services and Supplies (Centrally Sponsored Scheme) C 8,00.00 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). - Urban Family Welfare Services 2-Revamping of organisation of services of delivery (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 stively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education (Centrally Sponsored Scheme)		•	•		
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 Other Services and Supplies— (Centrally Sponsored Scheme) 8,00.00 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services— Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) 0 6,25.00 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 stively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— -Mass Education— (Centrally Sponsored Scheme) 0 2,12.60 2,12.60 4,12.60 4,12.60 	There was a final saving of R respectively.	ls. 2,05.74	l lakhs and Rs. 2,	72.68 lakhs during 19	998-99 and 1999-
 Other Services and Supplies- (Centrally Sponsored Scheme) 8,00.00 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services- Revamping of organisation of services of delivery- (Centrally Sponsored Scheme) 0 6,25.00 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 tively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education (Centrally Sponsored Scheme) 0 212.69 212.69 212.69 	Reasons for the final saving of	f Rs. 5,54 .(64 lakhs have not	been intimated (July 2	001).
(Centrally Sponsored Scheme) Ö 8,00.00 8,00.00 5,33.52 -2,66.48 There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999-respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). - Urban Family Welfare Services- 2Revamping of organisation of services of delivery (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education -Mass Education (Centrally Sponsored Scheme) 0 0 2,12.68 0.12.60 0.12.60	Other Services and Supplies	•	· •	, ·	
There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999- respectively. Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). - Urban Family Welfare Services - Revamping of organisation of services of delivery (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education (Centrally Sponsored Scheme)	1—Other Services and Supplies— (Centrally Sponsored Scheme)			· .	
Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001). Urban Family Welfare Services— Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 trively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— (Centrally Sponsored Scheme) O 2.12.69 Attactory	Ö 8,00.00) ' '.	8,00.00	. 5,33.52	2,66.48
 Urban Family Welfare Services— Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 Ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— Mass Education— (Centrally Sponsored Scheme) O 2,12.66 	There was a final saving of R respectively.	ls. 1,30.70	lakhs and Rs. 2,2	27.59 lakhs during 19	98-99 and 1999-
 Revamping of organisation of services of delivery— (Centrally Sponsored Scheme) 0 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). Mass Education— (Centrally Sponsored Scheme) 0 2 12 68 	Reasons for the final saving of	Rs. 2,66.4	48 lakhs have not l	been intimated (July 2	001).
of services of delivery- (Centrally Sponsored Scheme) O 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education- (Centrally Sponsored Scheme)	- Urban Family Welfare Service	; s — ¦			
0 6,25.00 6,25.00 3,64.08 -2,60.92 There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 Chick and the final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education		· · ·	·.		
There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 ctively. Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education— -Mass Education— (Centrally Sponsored Scheme)			6,25.00	3.64.08	-2.60.92
Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001). - Mass Education— -Mass Education— (Centrally Sponsored Scheme)	There was a final saving of Rs.	. 57.24 lak	chs and Rs. 2,69.7		·
- Mass Education- -Mass Education- (Centrally Sponsored Scheme)	ctively.				
(Centrally Sponsored Scheme)	cuvely.	'Rs. 2,60.9	12 lakhs have not h	een intimated (July 24	. '
	cuvely.	Rs. 2,60.9	2 lakhs have not b	ocen intimated (July 20	001).
	Reasons for the final saving of — Mass Education— 1—Mass Education—		02 lakhs have not b	oeen intimated (July 20	. ' 001).

Grant I	No. 1	1-contd.
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			ant ito. 11-conta.		•
2000 r	There was a firespectively.	nal saving of Rs. 2,4	0.83 lakhs and Rs. 2,	18.13 lakhs during 1	998-99 and 1999
17	Reasons for the	e final saving of Rs. 2,	45.50 lakhs have not l	been intimated (July)	2001).
001—	Direction and A	•			- ,.
(38)02-	-State/District F (Centrally Spor	amily Welfare- sored Scheme)	· .	. ·	
	0	4,00.00	4,00.00	2,44.91	-1,55.09
espect	There was a fir ively.	al saving of Rs. 54.6	δ lakhs and Rs. 32.93	lakhs during 1998-9	•
	Reasons for the	final saving of Rs. 1,5	55.09 lakhs have not b	een intimated (July 2	2001).
101—		elfare Services-			·····
39)01	-Rural Family W	elfare Services—		,	·
	0	11,99.30	11,99.30	10,55.60 ·	1 43 70
	There was a fina	al saving of Rs. 67.76		10,55.00	—1 ,43.70 .
			•		
		final saving of Rs. 1,4	3.70 lakhs have not be	een intimated (July 20	001).
104—	Transport—				
	Transport- (Centrally Spons	sored Scheme)	- ,		
	0	1,00.00	1,00.00	25.52	74.48
spectiv	There was a fina vely.	ll saving of Rs. 54.39	lakhs and Rs. 59.33	lakhs during 1998-99	and 1999-2000
	Reasons for the f	inal saving of Rs. 74.4	48 lakhs have not beer	n intimated (July 200	1).
.08—	Selected area Pro (included India p project)—	grammes .			-,-
	Health Guide Sch Centrally Sponse				
(С	72.00 .	72.00	5.02	66.98
- spectiv	There was a final ely.	saving of Rs. 54.78	lakhs and Rs. 58.36 1	akhs during 1998-99	and 1999-2000
ł	Reasons for the fi	inal saving of Rs. 66.9	8 lakhs have not been	intimated (July 2001	.).
	Reasons for the fi Fraining—	inal saving of Rs. 66.9	8 lakhs have not been	intimated (July 200)).

-Special training to Scheduled Castes Candidates M.P.W. (Male) .

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			134	·	,
		, Gra	nt No. 11—contd.		<u> </u>
	at Kharar, Amritsar ar				
	(Centrally Sponsored	Scheme)			
	ο.	1,20.00	1,20.00	53.80	-66.20
	Reasons for the final	saving of Rs. 66.	20 lakhs have not been	intimated (July 200)	l).
05—	Compensation-				;
01—	Compensation-	1,			
43)01-	-Compensation for I.U sterilization - Ex-grat Financial Assistance Family Welfare accep (Centrally Sponsored	ia to otors—		•	
	0	3,50.00	3,50.00	2,85.73	64.27
1	Reasons for the final	saving of Rs. 64	.27 lakhs have not beer	n intimated (July 200	1).
, 003—	Training-				
	-Training—				
	(Centrally Sponsored	Scheme)	· · ,		
	o .	1,50.00	1,50.00	89.57	-60.43
	Last year too, there w	as a final saving	of Rs. 46.34 lakhs.		
	Reasons for the final	saving of Rs. 60	.43 lakhs have not been	1 intimated (July 200	1).
1 02 —	Urban Family Welfar	e Services-	. .		
45)01-	-Urban Family Welfar (Centrally Sponsored		4		
•	o .	1,35.00	1,35.00	83.81	-51.19
	Reasons for the final	saving of Rs. 51	.19 lakhs have not been	ı intimated (July 200	1).
001—	Direction and Admin	istration—	:		
46)01-	-Direction and Admin	istration-	1		
Ĩ	0	2,79.85	2,79.85	2,53.78	
	Reasons for the final	•	.07 lakhs have not been	-	
235—	Social Security and V		•		
r	Other Social Security Welfare programmes	and	· ·		
' '200—	Other Programmes—		 		
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		G	rant No. 11—contd.	•	ŀ
(47)03		of medical Charges		· ·	
	0	i 3,87.32			
	S	1,81.74	5,69.06	4,30.40	-1,38.66
respec		al saving of Rs. 88.0	56 lakhs and Rs. 1,16.4	1 lakhs during 1998-	99 and 1999-200
	Reasons for the	final saving of Rs. 1	1,38.66 lakhs have not l	been intimated (July	2001).
(iv)	Instances where	the entire provision	remained unutilized ar	e given below:	
	Head	1 1	Total grant	Actual expenditure	Excess + Saving –
		•		(In lakhs of rupees)	
2210	- Medical and Pul	blic Health			
. 05 —	 Medical Educati Training and Re 				
105—	- Allopathy-	1			
(1)18-			Care		
	0	7,70.00	7,70.00		-7,70.00
01—	- Urban Health Se Allopathy—	ervices			
001-	 Direction and A 	dministration-		-	
(2)19-	 Setting up of M block of each D (Plan) 	obile Units in istrict in the State-			· .
	0	2,00.00	2,00.00		-2.00.00
05—	 Medical Educat Training and Residual 				,
105-	- Allopathy—	-			•
(3)01-	– Glancy Medical (Plan)	College, Amritsar-	<u> </u>		
	0	' 1,40.00			
	0	1,40.00	36.00		-36.00

Reduction in provision by Rs. 1,04 lakhs through reappropriation in March 2001 was due to (i) cut imposed by the Government (Rs. 88.16 lakhs) and (ii) non-creation of posts (Rs. 15.84 lakhs).

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(4)07	Setting up of Advance Centre at Patiala— (Plan)	Cardiac		
•	0	1,30.00	50.00	50.00
	R		50.00	 23.00

Reduction in provision by Rs. 80 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

06—	Public Health—				
102—	Prevention of food adulteration-				
(5)03—	Strengthening of Food Testing Laboratories— (Centrally Sponsored S	cheme)			
	0	1,15.00	1,15.00		-1,15.00
01—	Urban Health Services- Allopathy—	_			
[.] 110—	Hospital and Dispensa	ries—			
(6)02—	Medical Relief to Rajin Hospital, Patiala— (Plan)	ndra			
	0	85.00	35.00		
	R	50.00	55.00 .		
impose	Reduction in provision d by the Government.	n by Rs. 50 lakhs thr	ough reappropriation in M	Iarch 2001 v	vas due to cut
06—	Public Health—	ı			
104—	Drug Control-				
(7)02—	Strengthening of Drug Control Organisation— (Centrally Sponsored S	•			
	o .	80.00	80.00		
01—	Urban Health Services Allopathy—	_			

110- Hospital and Dispensaries-

Grant No. 11-conid.

(8)22—	University of Health Faridkot-Library Set (Information Techno upgradation, Net Wo Institutions)— (Centrally Sponsore	rvices blogy brking with	•	· • • •	
	0	, 75.00	75.00		-75.00
(9)45—	Additional Central A the Development of in Rajindra Hospital (Centrally Sponsore	on Oncology Wing , Patiala—		· ·	
	0	70.00	70.00	••	70.00
1 02 —	Employees State Ins	surance Scheme—			
(10)01-	-Employees State In (Centrally Sponsore	surance Scheme d Scheme)			
	0	70.00	70.0	. ••	-70.00
05—	Medical Education, Training and resear				
105—	Allopathy-				
(11)08-	-Expansion and imp Library in Medical/ (Plan)	rovement of Dental Colleges—			
	0	. 68.00	17.00		-17.00
	R	51.00	1,100		
imposo	Reduction in provi	sion by Rs. 51 lakhs t t.	hrough reappropr	iation in March 2001 v	vas due to cut
06—	Public Health-				
104—	Drug Control-				
(12)03-	-Augmentation of Drug Control- (Centrally Sponsor	ed Scheme)	. '		· · ·
	0	65.00	65.00		65.00
101—	Prevention and Co of diseases—	ntrol	·		
(13)13	National Cancer Control Programm (Centrally Sponsor	e- ed Scheme)		•	
	0	50.00	50.00	•	50.00

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:		Grant	t No. 11—contd.		
<u></u>					
• 01—	Urban Health Services— Allopathy—	• • •			
001-	Direction and Administr	ation .			
(14)08- '. !	-Urban Health Care facili in Amritsar, Anandpur S Kiratpur Sahib, Talwand sharing basis— (Plan)	ahib,	· · · · ·		
	0	50.00	50.00	• ••	—50.ÓO
101-	Ayurveda-	•			
(15)08-	-Establishment of Post-G Institute in Ayurvedic C Patiala— (Centrally Sponsored So	ollege,	-		
.	o	40.00	40.00	"	-40.00
06—	Public Health-				٢
101—	Prevention and Control of diseases—				
(16)07- :	- National Programme for the Control of Blindness (Centrally Sponsored So	s			
1	0	35.00	35.00		
01—	Urban Health Services– Allopathy–			•	
4110—	Hospital and Dispensari	es— ,			
(17)46-	-Additional Central Assi Memography unit at Go Medical College, Patials (Centrally Sponsored So	vernment a—			-
I I	o · .	30.00	30.00		. —30.00
(18)01-	-Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar (Plan)		-	ı	· .
:	o .	30.00	55.68		
	R	25.68	55.00	··· .	<i></i>

Augmentation of provision by Rs. 25.68 lakhs through reappropriation in March 2001 was due to purchase of Machinery and Equipment.

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		1	139			
		, ,	14			• •
		Gran	t No. 11–contd.			
	,	·				· ·
05—	Medical Education, Training and Resear				•	
105—	Allopathy-	i .				
(19)03-	-Dental College and Hospital, Amritsar (Plan)	· · ·		:	· ·	•
	0 ,	29.00				
	R	^l –24.00	5.00		••	5.00
cut imp	Reduction in provisi posed by the Governm		through reapprop	riation in M	arch 2001 wa	s due mainly to
05—	Medical Education, Training and Researce		•			,
105—	Allopathy-	, , , , , , , , , , , , , , , , , , ,				
(20)19-	-National Mental Health Programme (Centrally Sponsored			• •		
	0	28.50	28.50	.•		
(21)02-	-Government Medical College, Patiala	l	· .		. •	• •
	0	25.00			,	·
	R	-15.00	10.00		•• .	—10.00 ·
impose by exce	Reduction in provision d by the Government css due to increase in t	(Rs. 11.50 lakhs) a	nd (ii) non-creati	ion of posts	(Rs. 10 lakhs	s due to (i) cut), partly set off
01	Urban Health Service Allopathy—	2S —	•		· ·	
110	Hospital and Dispensaries—				-	
(22)12-	-Medical Relief to Sh Singh Hospital, Faric (Plan)		• • • •			
	о О	20.00		۰.	· · · ·	
	,		5 00	• • •	•	-5 00

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-5.00

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

5.00

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-15.00

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Grant No. 11-contd.

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<u>(</u> 23)35-	– Improvement of Punjab Mental Hospital, Amrit (Plan)	sar—			
	.0	20.00.	20.00		-20.00
(24)19-	- Extension and Improve cí TB. Sanatoria, Amr (^{P]ریم} ا				
	·0 .	18.00	6.00		6.00
	R	-12.00	0.00	••	0.00
impose	Reduction in provision ed by the Government.	by Rs. 12 lakhs throug	gh reappropriation in Mar	ch 2001 was d	ue to cut
. 02 —	Urban Health Services- Other systems of medic				
101—	Ayurveda-				
(25)03-	–Other Hospital and Dis (Aushdhalays) (Plan)	pensaries—			•
	o _ ·	12.00	3.00		3.00
2	R	-9.00	5.00	•	-9.00
sanctic	Reduction in provision on of the scheme.	by Rs. 9 lakhs through	h reappropriation in Marcl	h 2001 was du	e to partly
01—	Urban Health Services- Allopathy—	-			
1 02 —	Employees State Insurance Scheme	-			
(26)01-	–Employees State Insurance Scheme– (Plan)		·		
	0	10.00	10.00		-10.00
	Medical Education, Training and Research-	-			
105—	Allopathy—				
(27)10-	- Continuing Education f PHC/Rural Health Staf (Centrally Sponsored S	f—			
	0	7.00	7.00	••	7.00

Grant No. 11-contd.

(28)10-	-Continuing Education for PHC/Rural Health Staff- (Plan)				
	0	7.00	7.00	••	7.00
02	Urban Health Services- Other systems of medicin	e			
101—	Ayurveda—				
(29)09 -	Establishment of Drug La Government Ayurvedic C (Centrally Sponsored Sch	College, Patiala—			
	0	5.00	5.00	••	-5.00
(30)10-	Grant-in-aid to Private Ay Colleges affiliated to Uni functioning in the State (Centrally Sponsored Sch	versities			
	0	5.00	5.00	••	5.00
(31)11-	-Establishment of Herb Ga Bag, Patiala under the Ay College, Patiala— (Centrally Sponsored Sch	yurvedic			
	0	5.00	5.00		-5.00
01—	Urban Health Services— Allopathy—				
001—	Direction and Administra	ation-			
(32)06	-Completion and improve T.B. Hermitage, Sangrur (Plan)	ment of			
	0	5.00	5.00	••	5.00
06-	- Public Health-				
101-	- Prevention and Control	of disease-			
(33)11	-Goitre Control Cell at th Headquarter under Natio Control Programme- (Centrally Sponsored So	onal Goitre			
	0	4.40	4.40	••	-4.40
04-	 Rural Health Services— Other Systems of medic 	zine—		•	

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101- Ayurveda-

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	MT-	11-contd	۲.
1+5385	130.	11-conta	
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		· ·		_	
(24)04-	-Upgradation of Gov	/emment		-	
(34)04-			`		
•	Ayurvedic Hospital	, raliala-			
•	(Plan)	· ·	•		
	- ·· ·	,	•		
	0	2.00 .	•••		
	:		1.00	• ••	-1.00
	R	- —1.00			•
	• •	•	· •		•
05—	Medical Education,)	•		
· .	Training and Resea	rch—			
4				<u>-</u>	
105	Allopathy—		,		•
		1 '19	· ·	•	
(35)09-	-Grant for Applied H	Research-	۰.,		
• •	(Plan)		, '		
			•		
	0	2.00		•	
	-	,	. 1.00	-	-1.00
	R	-1.00			1.00
•		1100		_	•
(36)11-	-Training of Staff N	urses Radiographe		-	
(50)11	and Laboratory Tec	hniciane			
	(Centrally Sponsor		-		
	(Commany Sponsor				
•	0	1.35	1.35		1 75
-	•	1.55 .	. 1.33	••	-1.35
(27)17_	-Strangthoning of D	antal II14h			
(57)17-	-Strengthening of D		·* 、 ·		•
	Care Services in Pu				
	(Centrally Sponsor	eu Scheme)	•		
	0	1.00	1.00		
	0	1.00	1.00	••	-1.00
01-	Tinham Tianlik Carri	· · ·	19 1. A.		
Ψ <u>Γ</u>	Urban Health Servi	ces—	· · ·		
	Allopathy-	-	N		
	· · · · · · · ·				
110-	Hospital and Disper	nsaries—		•	
			· · · ·		•
(38)27	-Strengthening of De	ental Health Care		•	
	Services in Punjab	in respect of	•		•
	Dental equipment v	vith Financial	•		
	Assistance from the	Government	• •		
	of India—	· • •		• •	
	(Plan)		" `	. '	÷ •
		• ,			
	Ο.	1.00	1.00		-1.00
			·· · ·	··· ,	
211-	Family Welfare—		د •		
10-	•••				
103	Maternity and Child	l Health—	· .		
	-				
39)02—	Expansion of M.T.F	. Services—		· -	
	(Centrally Sponsore	d Scheme)	· · ·	-	
					7
•	0	7.00 .	7.00		-7.00
	•			••	
105—	Compensation-				
			•.		

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Grant No. 11-contd.

(40)02-	–Drug and Dressi (Centrally Spons				
	0	7.00	7.00	 J	7.00
· 001 	Direction and Ac	lministration—		~	
(41)03-	-Revamping of or of service of deli (Centrally Spons	very—			١
	o .	5.00	5.00		-5.00
	Last year too, the	e entire provision rema	ined unutilized in res	spect of items at a	serial nos. 3, 4, 6, 9,

10, 11, 12, 13, 14, 23, 25, 27 to 41.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 41) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:-

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2210-	Medical and Public	Health-			
04—	Rural Health Servic Other Systems of n	nedicine			
1 02— _	Homeopathy—	-			
(1)02—	Opening of Homeo Dispensaries in the (Plan)				
	0	15.00			
	R	-15.00		·- ••	• ••

Withdrawal of the entire provision through reappropriation in the March 2001 was due to nonsanction of the scheme by the Government.

- 01- Urban Health Services-Allopathy-
- 110- Hospital and Dispensaries-
- (2)20— Expansion and improvement of T.B. Centre, Patiala— (Plan)
 - O 7.00
 - R . -7.00

Withdrawal of the entire provision through reappropriation in the March 2001 was due to cut imposed by the Government.

- 02-. Urban Health Services-Other systems of medicine-
- 102- Homeopathy-

0

(3)04- Provision of Staff in Homeopathic Dispensaries Run by Non-Government Organisation-(Plan) 6,00

> --6.00 R

Withdrawal of the entire provision through reappropriation in the March 2001 was due to nonsanction of the scheme by the Government.

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Excess occurred mainly under the following heads:--(vi)

	Head		Total grant	Actual expenditure	Excess + Saving —
	· ·			(In lakhs of rupees)	
2211-	Family Welfare				
103—	Maternity and Child Hea	lth—			
(1)03—	Productive and Child He Programme in the State- (Centrally Sponsored Sc	-			
	0	90.00	90.00	2,42.00	+1,52.00
	Reasons for the final exc	ess of Rs. 1,52 lak	hs have not bee	n intimated (July 2001).	
102—	Urban Family Welfare Services—				
(2)01—	Urban Family Welfare Services—				
	0	43.07	43.07	66.39	+23.32
	Reasons for the final ex	cess of Rs. 23.32 la	khs have not b	een intimated (July 2001).	
2210—	Medical and Public Hea	lth—			
05—	Medical Education, Training and Research-	-			

105- Allopathy-

		Gra	nt No. 11-contd.		
(3)05-	- Shri Guru Gobind S Medical College, F	Singh aridkot—			
	0	7,45.40			
	R	50.80	7,96.20	8,02.72	+6,52
(i) inci expens lakhs).				propriation in March (ii) increase in the ra of medical reimburs	
03—	Rural Health Service	\$ 5			
104—	Community Health (Centres—			
(4)01—	Community Health (Centres-			
	0	8,49.31	8,49.31	8,97.29	+47.98
	There was a final exc	cess of Rs. 1,53.96	lakhs and Rs. 48.95	lakhs during 1998-99	
				n intimated (July 2001	
03—	Rural Health Service Allopathy—			. ,	<i>,</i> -
102—	Subsidiary Health Ce	ntres—		,	
(5)01—	Subsidiary Health Ce	ntres-			
	0	94,33.85	94,33.85	94,73.31	+39.46
	Reasons for the final	excess of Rs. 39.46	i lakhs have not beer	n intimated (July 2001).
04—	Rural Health Services Other Systems of me	-			-
102—	Hom eopathy —				
6)01—	Rural Dispensaries—		ŕ		
(0	1,38.24	1,38.24	1,63.58	+25.34
espectiv	There was a final exc rely.	ess of Rs. 1,13.29	akhs and Rs. 21.62	lakhs during 1998-99	and 1999-2000
1	Reasons for the final of	excess of Rs. 25.34	lakhs have not been	intimated (July 2001)	,).
101— /	Ayurveda—				
-	District Plan Schemes (Plan)				•
(C	60.00	60.00	83.48	+23.48

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Grant No. 11-contd.

-	Reasons for the final excess	of Rs. 23.48 lak	hs have not b	een intimated (July 2001)	
06—	Public Health—				
101—	Prevention and Control of di	iseases-			
(8)06—	 National Leprosy Control Programme— (Centrally Sponsored Schem 	le)			
	0 45.	.22	45.22	53.84	+8.62
respect	There was a final excess of ively.	f Rs. 8.54 lakhs	and Rs. 5.8	4 lakhs during 1998-99 a	and 1999-2000
	Reasons for the final excess	of Rs. 8.62 lakh	s have not be	en intimated (July 2001).	
(vii)	Instances where the expendit	ture was incurred	l without pro	vision of funds are given	below:-
	Head '		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2210	Medical and Public Health-				
03—	Rural Health Services— Allopathy—			,	
103—	Primary Health Centres-				
(1)04	Establishment of Communit Health Centres— (Plan)	у			
	Ο		••	4,66.75	+4,66.75
01—	Urban Health Services— Allopathy—				
110—	Hospital and Dispensaries-			•	
(2)30—	Dental Clinics at Hospital and G.H.Cs (Plan)				
	Ο.		•	78.83	+78.83
(3)28—	Strengthening and upgradation of existing Dispensaries— (Plan)	on			
	0			65.27	+65.27
06—	Public Health—				
101`	Prevention and Control of diseases—				

Grant No. 11-contd.

(4)12—	Prevention and Control of diseases-AIDS— (Centrally Sponsored Schem	ne)		ı	
	0	••		48.97	+48.97
01—	Urban Health Services— Allopathy—			•	
110—	Hospital and Dispensaries-				
(5)31—	Dental Clinics in 100-Bedde and above Hospitals— (Plan)	:d		· .	
	o [′]			45.82	+45.82
03—	Rural Health Services— Allopathy—				
103—	Primary Health Centres-				
(6)03—	Establishment of Mobile Me tcams in the Border area of the State— (Plan)	dical			
	0	••	••	20.39	+20.39
• •	Opening/Establishment of P. by upgrading existing S.H.C (Plan)				
	0			18.12	+18.12
01—	Urban Health Services— Allopathy—				
110—	Hospital and Dispensaries-				
(8)14—	Strengthening of Intensive C Units at District Level Hospi (Plan)	are itals—			
	0	 ,	•••••	15.73	+15.73
02	Urban Health Services— Other systems of medicines-	-			
1 02	Homeopathy-	۰.			
(9)04—	Other Hospitals and Dispensaries— (Plan)		,		
1	0	•		11 .49	+11.49

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+1.01

-8.01

06- Public Health-

003- Training-(10)01-Training of Para Medical Health Staff-1.01 0 Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 3 and 5 to 9. Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (July 2001). Charged': In view of the final saving of Rs. 24.14 lakhs in the charged appropriation, the supplementary (viii) appropriation of Rs. 0.21 lakh obtained in March 2001 proved unnecessary. There was an overall saving of Rs. 24.14 lakhs in the charged appropriation but no amount was (ix) surrendered by the department during the year. (x) Saving occurred mainly under:-Head Total Actual Excess + appropriation expenditure Saving -(In lakhs of rupees) 2210- Medical and Public Health-01- Urban Health Services-Allopathy-001— Direction and Administration— (1)01- Direction-0 12.50 12.50 4.49 There was a final saving of Rs. 9.50 lakhs and Rs. 16.75 lakhs during 1998-99 and 1999-2000 respectively. Reasons for the final saving of Rs. 8.01 lakhs have not been intimated (July 2001). An instance where the entire provision remained unutilized is given below:-(xi) Head Total Actual Excess + appropriation expenditure Saving ---(In lakhs of rupees) 2211- Family Welfare-001- Direction and Administration-

Grant No. 11-concld.

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	0	3.80	3.80		-3.80		
	Last year too, the entire	provision rema	ined unutilized.				
	Reasons for the final sa	ving of Rs. 3.80) lakhs have not bee	n intimated (July 2001)).		
Capita	al :						
(xii) the dep	There was an overall sa partment during the year.		lakhs in the voted	grant but no amount wa	as surrendered		
(xiii)	An instance where the entire provision remained unutilized is given below:-						
	Head		Total grant	Actual expenditure	Excess - Saving -		
				(In lakhs of rupces)			
4210	- Capital Outlay on Medi and Public Health—	ical		•			
	Urban Health Services-	-	•	·			
01—	-						
	Hospital and Dispensar	ies—		•			
110	 Hospital and Dispensar Additional Central assist Punjab Institute of Med Science at Jalandhar— (Centrally Sponsored S 	stance to lical	· · ·	· .			

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	Grant No. 12							
Grant No. 12–Home Affairs and Justice								
• •	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.					
Revenue:								
Major heads:								
2014— Administration of Justice,								
2053— District Administration,								
2055- Police,								
2056— Jails,								
2059— Public Works,								
2070— Other Administrative Services,								
2235— Social Security and Welfare and								
2250— Other Social Services								
Voted-			·					
Original 9,58,44,15,000	10.01.05.00.000							
Supplementary 42,81,14,000	10,01,25,29,000	9,44,41,10,431	—56,84,18,569					
Amount surrendered during the year			•					
Charged—								
Original 12,25,92,000	12 21 72 000							
Supplementary 5,80,000	12,31,72,000	9,99,79,358	-2,31,92,642					
Amount surrendered during the year	-		**					
Capital:								
Major heads:								
4055— Capital Outlay on Police and								
4059— Capital Outlay on Public Works								

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Grant No. 12

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		(Grant No. 12-contd.		
Voted-	-				
	Original	27,11,96,000			,
	Supplementary	7,86,48,000	34,98,44,000	27,23,32,849	-7,75,11,151
Amour	nt surrendered dur	ing the year			
Charge	ed—	,			,
•	Original	20,000			
	Supplementary	,, 2	20,000		
Amoun	t surrendered dur	ing the year	s		:.
Notes a	and comments-	n 11 1			
Revenu	Je:				
(iii)	saving in the vo	ment during the ye	et off by excess unde		
]	Head		Total grant	Actual expenditure	Excess · Saving -
	,	 - 		(In lakhs of rupees))
2055—	Police				
115—	Modernisation of Police Force—	, 1, 1	7		
(1)01—	Modernisation of Police Force –	1			
	S	33,73.16	33,73.16	14,47.82	-19,25.34
	Originally, there	was no budget pro	vision. Funds were pro	ovided through suppl	ementary grant.
		1	ng of Rs. 43.78 lakhs.		
	Reasons for the fi	nal saving of Rs. 1	9,25.34 lakhs have no	t been intimated (July	y 2001).
104—	Special Police-	1 1			
(2)01—	Special Police-	lı F	· _		,
	0	1,91,42.44	1,91,42.44	1,83,03.43	8,39.01
	Last year too, the	re was a final savin	ng of Rs. 3,68,46 lakhs	i.	

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Reasons for the final saving of Rs. 8,39.01 lakhs have not been intimated (July 2001). 101- Criminal Investigation and Vigilance-(3)01- Criminal Investigation Department--6,62.24 44,29.64 50,91.88 50,91.88 0 Reasons for the final saving of Rs. 6,62.24 lakhs have not been intimated (July 2001). 109- District Police-(4)01- District Police-(Proper) 4,89,39.47 0 -5,18.29 4,90,49.29 4,95,67.58 S 6,28.11

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Grant No. 12-contd.

Reasons for the final saving of Rs. 5,18.29 lakhs have not been intimated (July 2001).

(5)01- Police Wireless and Computer Staff-

114- Wireless and Computers-

34,67.82 -2,55.04 · 0 37,22.86 37,22.86 Reasons for the final saving of Rs. 2,55.04 lakhs have not been intimated (July 2001).

003- Education and Training-

(6)01- Police Training College-

•	11,66.12	9,25.17	2,40.95
Reasons for the final saving of	$P_{\rm c} = 2.40.05$ labbs have not h		2001)

111- Railway Police-

(7)01— Railway Police—

	0	-	16,75.09	16,75.09	15,72.57	-1,02.52
	Reasons fo	or the final	saving of Rs. 1,02.52	lakhs have not be	een intimated (July 2001).
101—	Criminal I	nvestigatio	n			

- and Vigilance-
- (8)02- Agency Police-

2.48.44

2.48.44

Last year too, there was a final saving of Rs. 30.31 lakhs.

Reasons for the final saving of Rs. 78.93 lakhs have not been intimated (July 2001). 001- Direction and Administration-(9)01- Direction and Administration-0 5.14.13 5,14.13 4,87.54 -26.59 Last year too, there was a final saving of Rs. 35.68 lakhs. Reasons for the final saving of Rs. 26.59 lakhs have not been intimated (July 2001). 116- Forensic Science-(10)01-Forensic Science-99.63 99.63 0 74.49 -25.14 Reasons for the final saving of Rs. 25.14 lakhs have not been intimated (July 2001). 2014- Administration of Justice-105- Civil and Session Courts-(11)01-District and Session Courts-15.90.79 14,08.46 -1,82.330 15,90.79 Last year too, there was a final saving of Rs. 2,43.70 lakhs. Reasons for the final saving of Rs. 1,82.33 lakhs have not been intimated (July 2001). (12)02-Subordinate Courts-0 18,50.67 18.50.67 17.35.50 -1,15.17 Last year too, there was a final saving of Rs. 6,68.56 lakhs. Reasons for the final saving of Rs. 1,15.17 lakhs have not been intimated (July 2001). 114- Legal Advisors and Counsels-(13)04—District Attorneys-6,97.14 " 6,97.14 5,97.81 99.33 0 Last year too, there was a final saving of Rs. 27.38 lakhs. Reasons for the final saving of Rs. 99.33 lakhs have not been intimated (July 2001). 2056- Jails-

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101- Jails-

Grant No. 12-contd.

	_	Gran	t No. 12-contd.		
(14)01—(Central Jails—				
(o	23,37.45			
5	5	2,31.21	25,68.66	24,05.74	-1,62.92
. 1	Reasons for the final	saving of Rs. 1,62	.92 lakhs have not l	been intimated (July 20	01).
102— 1	Jail Manufactures—				
(15)01—(Central Jails-				
. (D	2,46.07	2,46.07	1,82.39	-63.68
	There was a final sav pectively.	ving of Rs. 2,28.1	4 lakhs and Rs. 1,	29.44 lakhs during 199	98-99 and 1999
]	Reasons for the final	saving of Rs. 63.6	8 lakhs have not be	en intimated (July 200	I).
	Other Administrative Services—				-
107— 1	Home Guards-				
	Home Gurds Urban and Rural Wing—	·			
	0 (32,54.28	32,54.28	31,93.37	60.91
espectiv	There was a final sav vely.	ving of Rs. 50.48	lakhs and Rs. 72.14	4 lakhs during 1998-99	and 1999-200
]	Reasons for the final	saving of Rs. 60.9	I lakhs have not be	en intimated (July 200	1).
[17)02—]	Home Guards Border	Wing—			
(0 ·	9,72.39	9,72.39	9,46.77	-25.62
]	Reasons for the final	saving of Rs. 25.6	2 lakhs have not be	en intimated (July 200	1).
vi)	Instances where the e	ntire provision ren	nained unutilized an	re given below:—	
]	Head		Total grant	Actual expenditure	Excess + Saving
2 055 — 1	Police—			(In lakhs of rupees)	
	Welfare of Police Personnel				
1	Free travel facility fro rank of Constable to in Government/P.R.T buses—	Inspector	•		
(0	4,15.00	4,15.00		-4,15.00

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2056—	Jails—			·	
101—	Jails—				
(2)04	• Outlay recommended Finance Commission facilities in Jails— (Plan)				* <u>-</u> *
	0	15.40	15.40	, 	-15.40
	Last year also, the ent	ire provision remain	ed unutilized in	respect of item at series	al nos.2
been in	Reasons for non-utiliz timated (July 2001).	ation of the entire p	rovision in the a	bove cases (serial nos.	1 and 2) have not
(v)	Excess occurred mainl	• •	. `		· ,
	Head ·		· Total grant	Actual expenditure	Excess + Saving
•				(In lakhs of rupees)	· _
2059—	Public Works-				
60—	Other Buildings-				•
053—	Maintenance and Repairs				
(1)01—	Polic e –				
	Ο.	90.24	, 90.24	2,11.07	+1,20.83
respecti	There was an excess ovely.	of Rs. 1,26.08 lakh	us and Rs. 56.51	l lakhs during 1998-9	9 and 1999-2000
	Reasons for the final ex	xcess of Rs. 1,20.83	lakhs have not	been intimated (July 2	001).
	Administration of Justic e –				•
114	Legal Advisers and Co	unsels-			
(2)02—	Advocate General—	·			:
1	0	2,71.11	3,18.99	· 3,57.91	+38.92
	S	47.88	J,10.77	7.71 لورد	, +J0,74
	Reasons for the final ex	ccess of Rs. 38.92 l	akhs <mark>have not b</mark> e	en intimated (July 200	91).
	Legal Cell, New Delhi				4
	o .	9.40 .	9.40	21.54	+12.14

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Grant	No.	12-contd.
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Reasons for the final excess of Rs. 12.14 lakhs have not been intimated (July 2001).

2055- Police-

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101–	- Criminal Investigation and Vigilance—	n			
(4)03-	 Chief Minister's Security— 				
•	0	1,46.96	1,46.96	1,73.49	+26.53
	Reasons for the final	excess of Rs. 26.53 la	khs have not been	intimated (July 2001)).
Charg	ed :				
(vi) surren	There was an overall dered by the department	saving of Rs. 2,31.93 t during the year.	lakhs in the charge	ed appropriation but	no amount was
(vii) appror	In view of the final soriation of Rs. 5.80 lakh	saving of Rs. 2,31.93 is obtained in March 2	lakhs in the charge 001 proved unnece	ed appropriation, the essary.	supplementary
(viii) note (x	Saving in the charged () below] occurred main	d appropriation [partly ly under:—	v set off by excess	under other head as	s mentioned in
	Head		Total appropriation	Actual expenditure	Excess + Saving —
			(և	n lakhs of rupees)	
2014—	Administration of Justice—	·			
		·			
1 02 —	Justice-	·			
1 02 —	Justice High Courts High Court	11,24.41		,	
1 02 —	Justice High Courts High Court	11,24.41 4.89	11,29.30	8,98.33	2,30.97
102— (1)01—	Justice High Courts High Court O	4.89 ving of Rs. 55.54 lab		·	·
102— (1)01—	Justice— High Courts— High Court— O S There was a final say	4.89 ving of Rs. 55.54 lat 000 respectively.	hs, Rs. 2,03.91 la	akhs and Rs. 1,34.1	9 lakhs during
102— (1)01— 1997-9	Justice— High Courts— High Court— O S There was a final sav 8, 1998-99 and 1999-20	4.89 ving of Rs. 55.54 lat 000 respectively.	hs, Rs. 2,03.91 la	akhs and Rs. 1,34.1	9 lakhs during
102— (1)01— 1997-9 2055—	Justice— High Courts— High Court— O S There was a final sav 8, 1998-99 and 1999-20 Reasons for the final s	4.89 ving of Rs. 55.54 lat 000 respectively.	hs, Rs. 2,03.91 la	akhs and Rs. 1,34.1	9 lakhs during
102— (1)01— 1997-9 2055— 104—	Justice— High Courts— High Court— O S There was a final sav 8, 1998-99 and 1999-20 Reasons for the final s Police—	4.89 ving of Rs. 55.54 lat 000 respectively.	hs, Rs. 2,03.91 la	akhs and Rs. 1,34.1	9 lakhs during
102— (1)01— 1997-9 2055— 104—	Justice— High Courts— High Court— O S There was a final sav 8, 1998-99 and 1999-20 Reasons for the final s Police— Special Police—	4.89 ving of Rs. 55.54 lat 000 respectively.	hs, Rs. 2,03.91 la	akhs and Rs. 1,34.1	9 lakhs during

(ix)	An instance where the	entire charged a	ppropriation remained	unutilized is given be	ow:
	Head		Total appropriation	Actual • expenditure	Excess + Saving –
			(In lakhs of rupees)	
2056—	Jails—		·		
101—	Jails—		• .	•	
01—	Central Jails-				
	0	0.38	1.00	ſ	
	S	0.91	1.29		-1.2 <u>9</u>
2001).	Reasons for non utiliz	zation of entire p	provision in the above	case have not been i	ntimated (Jul
(x)	Excess occurred as une	der:—			
	Head		Total appropriation	Actual expenditure	Excess + : Saving -
			(In lakhs of rupees)	÷ .
2055	Police		-		
109—	District Police-		· · ·		
01—	District Police- (Proper)				
	0	<i>55.99</i>	55.99	<i>89.99</i>	¹ +34.00
	Reasons for the final e	excess of Rs. 34	akhs have not been int	imated (July 2001).	
Capita	1:	•	+ * .*		
(xi) 7,86.48	In view of the final say lakhs obtained in Marc			grant, the supplementa	ry grant of R
(xii) by the	There was an overall s department during the y		5.11 lakhs in the voted	grant but no amount v	vas surrendere
6.UN	The entire charged appro	opriation remained	d unutilized.		
(xiii)	Saving occurred mainl	ly under:—			-
	0				•
(xiii) (xiv)	Head	r	Total grant	Actual expenditure	Excess + Saving -

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		(Grant No. 12-contd.	• .	
211—	Police Housing-	• • • •	· · ·	<u>.</u>	
02—	House for Police Pe (Plan)	rsonnel		ι,	·
	0	13,59.84	13,59.84	8,42.33	5,17.51
	Reasons for the fina	l saving of Rs.	5,17.51 lakhs have not t	een intimated (July 2	001).
(xv)	An instance where the	he entire provis	tion remained unutilized	is given below:	•
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4055—	Capital Outlay on Po	olice			
211—	Police Housing-		;		
04—	State Share to utilize the grant under 10th Finance Commission Police Housing— (Plan)				
	0 ·	5,00.00	5,00.00	••	, —5,00.00
2001).	Reasons for non-util	ization of the e	ntire provision in the abo	ove case have not been	n intimated (July
(xvi)	Excess occurred as u	nder:-		-	
	Head		Total grant	Actual expenditure	Excess + Saving —
		•	1. P	(In lakhs of rupees)	
055—	Capital Outlay on Po	lic c -	· .		
211-	Police Housing—			•	
•••	Gross Grant by the 19 Finance Commission Police Housing— (Plan)	0th 1 for		-	
• (0 .	8,52.12		•	
1	S	, 7,86.48	16,38.60	18,81.00	+2,42.40

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Reasons for the final excess of Rs. 2,42.40 lakhs have not been intimated (July 2001).

(xvii) Police, Clothing and Equipment Fund

Expenditure under the voted grant includes Rs. 8.73 lakhs transferred to this fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have

Grant No. 12-concld.

prescribed different Scale of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who lose or cause undue damage to the articles in their possession are also credited to the Fund.

Rupees 76.75 lakhs were spent out of the Fund in 2000-2001. The balance at the credit of the Fund at the end of March 2001 was Rs. 2,01.36 lakhs.

An account of transactions of the Fund is included in statement No. 16 of the Finance Accounts 2000-2001.

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Grant No. 13

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Gran	t No. 13–Industries	i	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:			
Major heads:	•		
2057— Supplies and Disposals,			
2230— Labour and Employment,			
2851— Village and Small Industries,			
2852– Industries,			
2853— Non-ferrous Mining and Metallurgical Industries and			
3475— Other General Economic Services			
Voted-			
Original 54,31,62,000	54 31 62 000	28,79,23,099	
Supplementary	54,31,62,000	20,79,23,099	-23,32,30,901
Amount surrendered during the year			
Charged—			
Original 38,000	28 000		20 000
Supplementary	38,000	••	38,000
Amount surrendered during the year			
Capital:	-		•
Major heads:			
4851— Capital Outlay on Village and Small Industries,			
Original 2,77,13,000			1 64 66 555
Supplementary	2,77,13,000	1,15,00,000	—1,62,13,000
Amount surrendered during the year	•		**
Notes and comments—			

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Revenue:

(i) There was an overall saving of Rs. 25,52.39 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) The entire charged appropriation remained unutilized. This is the eighth year in succession that no expenditure was incurred against the charged appropriation.

(iii) Saving [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

	Head .	,	Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2852—	Industrics-				-
· 80—	General—				
800—	Other expenditure			•	
(1)01-	Incentive under vario Industrial Policies— (Plan)	បន			
	0	25,00.00	25,00.00	4,65.13	-20,34.87
1998-9	There was a final sav 9 and 1999-2000 respo		s, Rs. 36,23.01	lakhs and Rs. 50 lakhs	during 1997-98,
	Reasons for the final	saving of Rs. 20,34.8	7 lakhs have not	t been intimated (July 2	.001).
2851—	Village and Small Industries—				
001—	Direction and Administration	•			
(2)02	Administration—			•	
	0	3,87.02	3,87.02	3,08.37	
	Last year too, there w	vas a final saving of R	s. 10.75 lakhs.		
I	Reasons for the final	saving of Rs. 78.65 la	ikhs have not be	en intimated (July 200	1).
102-	Small Scale Industrie				
(3)02-	- Urban Industrial Development Centre	s—		•	
	0	3,92.04	3,92.04	3,37.65	54.39
	Last year too, there w	vas a final saving of R	s. 31.62 lakhs.		
	Reasons for the final	saving of Rs. 54.39 la	akhs have not be	een intimated (July 200	1).

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(4)12 –	- Incentives for Standar Productivity Institutio (Plan)				•	-
	0	50.00	50.00	11.50		
	Last year too, the enti	re provision of Rs. 10	lakhs remained unut	tilized.		A
	Reasons for the final s	saving of Rs. 38.50 lak	chs have not been int	timated (July 2001).		
(5)15–	 Prime Minister Rozgar Yojna (PMRY (Centrally Sponsored) 				· .	.4
	0	1,50.00	1,50.00	1,17.01	-32.99	
	Last year too, the enti	re provision of Rs. 1,5	0.07 lakhs remained	l unutilized.		
	Reasons for the final s	saving of Rs. 32.99 lak	chs have not been inf	timated (July 2001).		ì
3475—	Other General Economic Services—					
106—	Regulation of Weights and Measures—	S .				4
(6) 01	Administration of We and Measures Act—	ights				Ŧ
	o .	1,43.04	1,43.04	1,16.52	26.52	
respect	There was a final savi ively.	ing of Rs. 14.43 lakhs	s and Rs. 17.30 lakh	ıs during 1998-99 an	d 1999-2000	7
	Reasons for the final s	aving of Rs. 26.52 lak	rhs have not been int	1		
	In the following cases, the entire provision remained unutilized:-					
(iv)						٠
(iv)			emained unutilized:- Total		Excess + Saving —	•
(iv)	In the following cases,		remained unutilized:- Total grant o	- Actual	=	•
	In the following cases,	, the entire provision r	remained unutilized:- Total grant o	- Actual expenditure	=	•
2851—	In the following cases, Head	, the entire provision r	remained unutilized:- Total grant o	- Actual expenditure	=	
2851— 102—	In the following cases, Head Village and Small Inde	, the entire provision r ustries— — sation	remained unutilized:- Total grant o	- Actual expenditure	=	
2851— 102— (1)26—	In the following cases, Head Village and Small Indu Small Scale Industries Incentive for Modernis of Small Scale Industr	, the entire provision r ustries— — sation	remained unutilized:- Total grant o	Actual expenditure lakhs of rupees)	=	f '
2851— 102— (1)26—	In the following cases, Head Village and Small Indu Small Scale Industries Incentive for Modernis of Small Scale Industr (Plan)	, the entire provision re ustries— sation ies— 1,00.00	remained unutilized:- Total grant (In la	Actual expenditure lakhs of rupees)	Saving —	f '

Grant No. 13-contd.

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	(Centrally Sponsored Sci	heme)			
•	0	10.00	10.00	••	—i0.00
(3.)02	Market Development Assistance Scheme- (Plan)			• . •	
	0	10.00	10.00	••	
102—	Small Scale Industries—		•	'n	
(4)14—	Subsidy to Artisans for Stitching Leather Goods (Plan)				
	0	5.00	5.00	••	5.00
(5)21—	Lubrication Oil and Greases/Processing Supply of Distribution/ Regulation Order 1987– (Plan)	-			
	0	5.00	5.00		-5.00
103	Handloom Industries—				
(6)03—	Insurance Scheme for Powerloom Workers (Centrally Sponsored Sc		• •		
	0	4.07 .	4.07	**	4.07
(7)03—	Insurance Scheme for Powerloom Workers— (Plan)				
	0	4.07	4.07		-4.07
2853—	Non-Ferrous Mining an Metallurgical Industries	d —			
02	Regulation and Develop of Mines—	oment		· .	
102—	Mineral Exploration-				
(8)01–	 Development of Mines and Minerals in Punjab (Plan) 	_			•
	0	75.00	75.00	••	-75.00

80- General-

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			nt No. 13-contd.		
800	Qther expenditure-		•		-
	•		•		
9)02—	Maintaining the Internet Web Studio- (Plan)	-	·		
•	0	10.00	10.00		
ınd 9.	Last year too, the en	tire provision rea	mained unutilized in	n respect of items at se	erial nos. 1 to 5
een in	Reasons for non-utilititinated (July 2001).	zation of the enti	re provision in the a	bove cases (serial nos.	1 to 9) have not
v)	Excess occurred unde	r the following h	ead:	•	
·	Head		Total grant	Actual expenditure	Excess + Saving —
	•	•		(In lakhs of rupees)	
2852—	Industries-				
80—	General-				•
001—	Direction and Admin	istration—			
01—	Strengthening of Lar and Medium Industri				
	0	23.05	23.05	53.46	+30.41
	Reasons for the final	excess of Rs. 30.	41 lakhs have not be	en intimated (July 200	1).
Capita	d : .				
(vi) by the	There was an overall department during the		2.13 lakhs in the vo	ted grant but no amoun	t was surrendere
(vii) below]	Saving in the voted occurred mainly unde			other heads as mentior	ed in note (viii)
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4851—	Capital Outlay on Village and Small Industries—				
	Other expenditure-				
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	(Plan)	<u> </u>			
	0	1,07.13	1,07.13	• •	1,07.13
103—	Handloom Industries	-		•	, ,
(2)02—	Indian Institute of Handloom Kalijharn Distt. Bathinda throu PSIEC— (Plan)				
	0	1,00.00	1,00.00		-1,00.00
800—	Other expenditure-				· _
(3)02—	Automatic Part Rese and Development Co Ludhiana— (Plan)				
	0	45.00	45.00	••	-45.00
	Last year too, the en	tire provision rem	ained unutilized in a	respect of items at seria	l 1 to 3.
been in	Reasons for non-util timated (July 2001).	ization of the enti	ire provision in the a	above cases (serial nos	. 1 to 3) have no
(viii)	An instance where the	ne expenditure wa	s incurred without p	rovision of funds is giv	ven below:
:	Head		Total grant	Actual expenditure	Excess + Saving
				, (In lakhs of rupees)	
4851— "	Capital outlay on Vi and Small Industries	llage —			
102—	Small Scale Industri	es—		· ·	•

Grant No. 13-concld.

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08— Setting up of Export Promotion Park at Ludhiana— (Centrally Sponsored Scheme)

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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

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+90.00

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Grant	No.	14.
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	(Grant No. 14—Iu	formation and Publ	ic Relations	
			Total grant/ appropriation Rs.	Actual expenditure Rs.	·Excess + Saving Rs.
Revenu	e:				
Major h	eads:				
	Information and Publicity and				
2235—	Social Security and Welfare	I			-
Voted-	-	•			
	Original	13,80,53,000	•		
	Supplementary	2,58,000	13,83,11,000	10,81,51,242	-3,01,59,758
Amoun (March	t surrendered duri	ing the year			84,12,000
Charge	ed		· .		
	'Original	23,000	·	2 72 055	. 7 50 955
	Supplementary	. 	23,000	<i>2,73,855</i> -	+2.50,855
Amoun	t surrendered dur	ing the year '			
Notes a	and comments—	• •	•		
Reven	ue:	·	•		,
(i) 2.58 la	In view of the fi khs obtained in M	nal saving of Rs. 3 Iarch 2001 proved	,01.60 lakhs in the vote unnecessary.	ed grant, the supple	mentary grant of Rs
(ii) . 3,01.60	Rupees 84.12 la 0 lakhs.	khs were surrende	red in March 2001; ulti	mate saving in the	voted grant was Rs.
(iii)	The excess of R	s. 2.51 lakhs over t	he charged appropriatio	n requires regularis	ation.
(iv) below]		oted grant [partly under the followin	set off by excess unde g heads:—	r other heads as m	entioned in note (v)
	Head .		Total grant	Actual expenditure	Excess + Saving —
				·(In lakhs of rupee	s)
2220-	 Information and Publicity— 				· .

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60- Others-

		Gra	ant No. 14—contd.		
001—	Direction and Administration—				
(1)02—	District Administra	tion—		•	
•	0	6,27.88			
	S	2.58	5,72.61	5,06.59	66.02
1	R	57.85		·	
posts re to payn	emaining vacant (Rs	. 55 lakhs) and (ii)	lakhs through reapprop economy measure's (R vance (Rs. 3.15 lakhs).	s. 6 lakhs), partly set	01 was due to (i off by excess du
-	Last year too, there	was a final saving	of Rs. 40.91 lakhs.		, 、
	Reasons for the fin	al saving of Rs. 66	.02 lakhs have not bee	n intimated (July 200)1).
106—	Field Publicity-				
(2)04	Creation of staff fo created Districts of Sahib & Mansa— (Plan)				
	Ο.	90.35	57.75	28.46	29.29
	R	-32.60	57.75	20110	
econon	Reduction in provi ny measures (Rs. 28	sion by Rs. 32.60 .60 lakhs) and (ii) r	lakhs through reappronon-engagement of Pro	priation in March 20 fessional Service Par	01 was due to (i ties (Rs. 4 lakhs)
1998-9	There was a final s 9 and 1999-2000 res		lakhs, Rs. 14.93 lakh	s and Rs. 27.20 lakh	s during 1997-98
ı	Reasons for the fin	al saving of Rs. 29	.29 lakhs have not bee	n intimated (July 200)1).
101—	Advertising and vi Publicity—	sual			
(3)01-	- Exhibitions (including Exhibiti	ion Boards)—	· ·		

(Plan)

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** O 44.00 R -38.70 5.30 0.83 --4.47

Reduction in provision by Rs. 38.70 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, there was a final saving of Rs. 10.88 lakhs.

01- Films-

		Gra	nt No. 14-contd.		
105—	Production of Films-	-		`	
(4)01	Purchase and Produc (Plan)	tion of Films—	·		
	o [.]	50.00	·	11.57	
	R	-14.00	36.00	-	-24.45
(i) eco	Reduction in provisi nomy measures (Rs. 1	ion by Rs. 14 lakh 0.80 lakhs) and (ii	s through reappropriat) posts remaining vaca	ion in March 2001 w nt (Rs. 3.20 lakhs).	as due mainly to
	Last year too, there	was a final saving	of Rs. 22.09 läkhs.		·
	Reasons for the final	l saving of Rs. 24.	43 lakhs have not beer	n intimated (July 200	1).
60-	· Others-			•	•
001–	- Direction and Admin	nistration-			· ·
(5)01-	- Direction-				
	[.] 0	4,45.15			
	R	-1.02	4,44.13	4,13.05	31.08
off by	articipation by Punjab excess due mainly to	Tableau (Rs. 5 la o (i) payment of the shs) and (iii) Grant	akhs through reapprop akhs) and (ii) economy hospitality charges (Re t-in-aid to Press Club (of Rs. 26.91 lakhs.	v measures (Rs. 4.22 s. 4.65 lakhs), (ii) pa	lakhs), partly set
	Reasons for the fina	ll saving of Rs. 31	.08 lakhs have not been	n intimated (July 200	91).
106-	- Field Publicity-	· ·			
(6)01-	 Field Publicity— (Plan) 	·			
	0	25.00			
	•	20100			
	R	~ 15.00	10.00	8.79	-1.21
econo	R	 15.00	10.00 lakhs through reappro		
econo	R Reduction in provi my measures.	-+15.00 ision by Rs. 15	• •		
	R Reduction in provi my measures.	-15.00 ision by Rs. 15 was a final saving	lakhs through reappro		
107-	R Reduction in provi omy measures. Last year too, there	-15.00 ision by Rs. 15 was a final saving trvices-	lakhs through reappro		
107-	R Reduction in provious my measures. Last year too, there - Song and Drama Se - Song and Drama Se	-15.00 ision by Rs. 15 was a final saving trvices-	lakhs through reappro		

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			0169	· · ·	· .
	•				
•	•		Grant No. 14-co	nid)	
· ·		·			· · · · · · · · · · · · · · · · · · ·
			•		F Jeess weath
	Reduction in p	rovision by Rs.	8.80 lakhs through re	eappropriation in Mar	ch 2001 was due to (
! /		: 57504akns) and 1 Herenges	(ii) posisaemaining v	acant (Rs. 3.30 lakhs)	
•	Last year too, t	he entire provisio	on of Rs. 6.50 lakhs r	emained unutilized.	· .
		ہ ^{نہ ہو} ۔ Final saving of I	ks 271 lakhs have n	ot been intimated (Jul	v 2001)
			(3, <i>21)</i> , III(10 /III/0 /I		220 - 100000 automa 220
(v)	An instance wh	here the entire pro	vision remained unu	tilized is given below	
	Head		Total	Actual	Excess f
			grant	expenditu	e: Buisdent Saving -
		· ·		(In lakhs of ru	-ylinki, 4
			.*		havbA ysiquia20
2220—	 Information and 	d Publicity—	· · ·		(1
60	Others-		•	00.00.	()
917	÷ (496 T	Ó0.06.1		
101	 Advertising and Publicity— 	d Visual	•	00.00,1	· 4
	Fuoneny-	And a here and	en dauenti etkel po	nf provision by Rs. 1.	nonmorrany.
14	5 70				
	Hoarding and E				
	Hoarding and E (Plan)	Banners-		dvertreanna bilgi.	a to more equally due
	Hoarding and E (Plan)	Banners-	t kan oz stan pitala p	dvertieena bild. 1 final saving of ?	દીશ માગળ ત્યાં તે પ્રલંગ તી મળે ગાસ્ક્રકને
	Hoarding and E (Plan) O	Banners— 1) h. 1510.1-1 () 3.50		dvertieena bild. 1 final saving of ?	a to more en lativitation
	Hoarding and E (Plan)	Banners-	t kan oz stan pitala p	dvertieena bild. 1 final saving of ?	દીશ માગળ ત્યાં તે પ્રલંગ તી મળે ગાસ્ક્રકને
04—	Hoarding and E (Plan) O R Reduction in pr	Banners— 1) f. 1510.1-1-1-0 3.50 —3.00	1 (a. 17 25 - r. 1814) 7 0.50	dvertreena biljs. : finai saving of f	a io more en statut eltur i essesi
	Hoarding and E (Plan) O R Reduction in pr	Banners— 1) f. 1510.1-1-1-0 3.50 —3.00	1 (a. 17 25 - r. 1814) 7 0.50	dvertreena biljs. : finai saving of f	a io more en at y su r altante e assañ
04—	Hoarding and E (Plan) O R Reduction in pr res.	Banners- 1) f. 1511.1 (1) 3.50 -3.00 rovision by Rs. 3	1 (a. 17 25 - r. 1814) 7 0.50	يرونين عمريم برياني (المراجع) 10 مريم مع المريم (المريم المريم المريم المريم المريم المريم المريم المريم المريم 20 ropriation in March 20	a io more en statut eltur i essesi
04	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t	Banners 1) f. JSIGLES (3.50 -3.00 rovision by Rs. 3 he entire provision	l kon 17 stor, kilol i 0.50 lakhs through reappr on of Rs. 1.50 lakhs r	يرون بين معروب بين المراجع المعروب المراجع المراجع المحروب المراجع المحروب المراجع المراجع المراجع المراجع الم ropriation in March 20 emained unutilized.	a io more en at y su r altante e assañ
04—	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t An instance wh	Banners 1) f. JSIGLES (3.50 -3.00 rovision by Rs. 3 he entire provision	l tour of vision was withdraw	يهايط سيبين عمايه بله بل المعالمة المعالمة الممالية ropriation in March 20 emained unutilized. m is given below:—	a to more set y activity activ . —0.50 001 was due to econor
04	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t	Banners 1) f. JSIGLES (3.50 -3.00 rovision by Rs. 3 he entire provision	l and the second s	Actual back of the sector of t	a former of start off tell tells
04— neasur	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t An instance wh	Banners 1) f. JSIGLES (3.50 -3.00 rovision by Rs. 3 he entire provision	l tour of vision was withdraw	يهايط سيبين عمايه بله بل المعالمة المعالمة الممالية ropriation in March 20 emained unutilized. m is given below:—	a to more not y activity activ
04— neasur	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t An instance wh	Banners 1) f. JSIGLES (3.50 -3.00 rovision by Rs. 3 he entire provision	l and the second s	Applied in a sector of the gap was denied to gap was denied to a sector of the gap was denied to a sector of	a to more not at y dur off to the second
04 vi)	Hoarding and E (Plan) O R Reduction in pares. Last year too, t An instance wh Head	Banners 1) f. Januaria 3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision	l and the second s	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not at y dur off to the second
04 vi)	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t An instance wh	Banners 1) f. Januaria 3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision	l and the second s	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not at y dur off to the second
04 neasu vi) 2220	Hoarding and E (Plan) O R Reduction in pares. Last year too, t An instance wh Head	Banners 1) f. Januaria 3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision	l and the second s	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not at y dur off to the second
04 neasur vi) 2220 60	Hoarding and E (Plan) O R Reduction in pr res. Last year too, t An instance wh Head Information and Others—	Banners- 1) f. JSIGLETIC 3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision d Publicity-	l and the second s	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not a type of all to the second 0.50 001 was due to econor Excess f re Saving -
04— neasur vi) 2220— 60— 106—	Hoarding and E (Plan) O R Reduction in process Last year too, t An instance wh Head Information and Others— Field Publicity	Banners- 1) f. January (3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision here the entire provision here the entire provision	l and the second s	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not a type of all to the second 0.50 001 was due to econor Excess f re Saving -
04— neasur vi) 2220— 60— 106—	Hoarding and E (Plan) O R Reduction in pro- res. Last year too, to An instance who Head Information and Others— Field Publicity- Multi-Media C	Banners- 1) f. January (3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision here the entire provision here the entire provision here the entire provision	l tour of reaction of Rs. 1.50 lakhs r on of Rs. 1.50 lakhs r ovision was withdraw Total grant	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not at y dur off to the second
04— neasur vi) 2220— 60— 106—	Hoarding and E (Plan) O R Reduction in process Last year too, t An instance wh Head Information and Others— Field Publicity	Banners- 1) f. January (3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision here the entire provision here the entire provision here the entire provision	l tour of reaction of Rs. 1.50 lakhs r on of Rs. 1.50 lakhs r ovision was withdraw Total grant	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more not at y dur off to the second
04— neasur vi) 2220— 60— 106—	Hoarding and E (Plan) O R Reduction in pro- res. Last year too, to An instance who Head Information and Others— Field Publicity- Multi-Media C	Banners- 1) f. January (3.50 -3.00 rovision by Rs. 3 he entire provision here the entire provision here the entire provision here the entire provision here the entire provision	l tour of reaction of Rs. 1.50 lakhs r on of Rs. 1.50 lakhs r ovision was withdraw Total grant	Solid managements ? To gaine ionif : ropriation in March 20 emained unutilized. m is given below:— Actual expenditur	a to more stand and a stand off the cosses . —0.50 001 was due to econom Excess H re Saving -

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The entire provision was withdrawn through reappropriation in March 20 dropped. c was .. . ~ ` • •

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(vii)	Excess occurred as un		•		
•	Head		. Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2220—	Information and Publi	icity—			
60—	Others-			~	
101—	Advertising and Visus Publicity—	al .			
. 02—	Display Advertisemer (Plan)	n t			
	0	60.00			
	R .	1,00.00	1,60.00	1,06.90	53.10

Grant No. 14-concld.

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due mainly to payment of advertisement bills.

Reasons for the final saving of Rs. 53.10 lakhs have not been intimated (July 2001).

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	Grant No. 15	•	· · ·
- Grant I	No. 15—Irrigation and	1 Power	
• <u>.</u>	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2045— Other Taxes and Duties on Commodities and Services,			
2070- Other Administrative Services,			
2701- Major and Medium Irrigation,			•
2702— Minor Irrigation,		· · ·	
2711— Flood Control and Drainage and	•	·	
2801— Power			:
Voted	·		۰.
Original 8,31,65,26,000 Supplementary	8,31,65,26,000	9,33,80,44,302	+1,02,15,18,302
Amount surrendered during the year		• •	
Capital:		·	• •
Major heads:	•	•	
4701— Capital Outlay on Major and Medium Irrigation,	• •		
4702— Capital Outlay on Minor Irrigation,			
4705— Capital Outlay on Command Arca Development,			й , , , , , , , , , , , , , , , , , , ,
4711— Capital Outlay on Flood Control Projects, and			· · ·
6801— Loans for Power Projects		-	
Original 5.61.11.04.000		•	

Original 5,61,11,04,000 Supplementary 1,87,90,22,000

7,49,01,26,000

9,68,81,40,772 +2,19,80,14,772

Amount surrendered during the year

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_	· · ·	Gran	t.No. 15. contd.		
- otes a	nd comments—	vos bus no	No. 14-Arigati		
evenu	, le: · ·		Total g		, .
, ,)	The excess of Rs. 1,02	2,15,18,302 over	H the voted grant re	quires regularisation.	•
i) curre	Excess [partly set off d mainly under the foll		er other heads as	mentioned in notes (iv	isers such and (v) below] Aleco beads:
	Head		Total grant	no several are son	T todi (Excessit
		,		(In lakhs of rupers)	5 mar() =0705
801—	Power-		•	Id Mediaie Imgaliou.	1701- Mijora
80—	General-	· · · ·	·. · · · ·	ាប់ ទម្លាំ	2702 - Miaer I
300—	Other expenditure—		,	· · · · · · · · · · · · · · · · · · · ·	
.)01—	Subsidy under Rural I of Punjab Electricity I			• •	ылы – к 15 ман – 108 <u>1</u>
	O 5,	,10,00.00	5,10,00.00	6,04,58.00	+94,58.00 /
	• •			6,04,58.00 be <u>en, intimated</u> (July 20	
701—	Reasons for the final of Major and Medium			been, intimated (July 20	
	Reasons for the final of Major and Medium Irrigation— Major Irrigation—			been, intimated (July 20	Deard Noteroa Emini e 1 Juan A
01—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe	excess of Rs. 94,5		been, intimated (July 20 Votion	Dene,
01— 131—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial—	excess of Rs. 94,5		b egn,intimated (July 20 vation ເອດໂຊແຕມb bອາງ	Ons.CQ Surplen A nout ' + .n. md Capitai: Major nuzes: 2701- Capital :
01— 131—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III—	excess of Rs. 94,5		b egn, intimated (July 20 עימונים ל פּוּנ מתחשף אסין ל פּוּנ מתחשף אסין ל מס ל מושל ל מס ל מס ל מס ל מס ל מס ל מחשף אסין ל שף אסין ל מחשף אסין מחשף אסין ל מחשף אסין מחשף אסין מחשף אסין מוווווווווווווווווווווווווווווווווווו	21)() nologoud Eor.m. * ' tooin A Capital: *1.gou noce's: *1.01- (apital 1 Las Las
01— 131—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense—	excess of Rs. 94,5 el 0.01	58 lakhs have not 0.01	begn, intimated (July 20 Vectors of grand box of grand box fano (clint cgrando) 6.50, a.1(c.1	2101.11() noterod Eminic * 17000 A Eminic * 17000 A Vilgor necesis * 1701- (apual) Est. Las Las 17 94.0+ (prual)
01— 131—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa	excess of Rs, 94,5 el 0.01 as a final excess o	58 lakhs have not 0.01 of Rs. 5.84 lakhs.	begn, intimated (July 20 Vectors of grand box of grand box fano (clint cgrando) 6.50, a.1(c.1	Duardo Duardo Surplen A nout (* .n. 94 Er. n. 19 Capital: *1.gor. needs: *1701- Capital (Er. 1705- Cantal (
01— 131—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa Reasons for the final of	excess of Rs. 94,5 0.01 as a final excess o excess of Rs. 6.49	0.01 0 Rs. 5.84 lakhs. 0 lakhs have not b	begn, intimated (July 20 yeared yeared yeared yeared yeared yeared to yeared yeared to yeared ye yeared yeared ye	Capital: 500-069 A nout (* 10.049 E. (100-000) 11,00-000 21,01- (100-06) 21,01- (100-06) Minoch 1705- Capital (2001-(100-06) 2001-
01— 131— 1)06—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa Reasons for the final of	excess of Rs. 94,5 0.01 as a final excess o excess of Rs. 6.49	0.01 0.01 of Rs. 5.84 lakhs. 0 lakhs have not b curred without pro Total	been, intimated (July 20 yearen yearen yearen yearen yearen f no galiat tgerri mun 6.50, alu.t reaning yearen teen intimated (July 20) ovision of funds are give Actual	 Anout ' survive Anout ' survive Anout ' survive Capital: Anout ' capital: Anot - (apital: Anot i survive
01— 131— 2)06—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa Reasons for the final of Instances where the ex Head	excess of Rs. 94,5 0.01 as a final excess o excess of Rs. 6.49	58 lakhs have not 0.01 of Rs. 5.84 lakhs. 9 lakhs have not b curred without pro	been, intimated (July 20 yearse yearse yearse yearse yearse yearse yearse to change yearse y	 Dra.012 <
01— (31— !)06—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa Reasons for the final of Instances where the ex Head	excess of Rs. 94,5 0.01 as a final excess of excess of Rs. 6.49 spenditure was ind	0.01 of Rs. 5.84 lakhs. lakhs have not b curred without pro Total grant	been, intimated (July 20 yearse yearse yearse yearse yearse f on allot torn on torn yearse torn of torn yearse yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse yearse yearse yearse torn yearse	2101.00 200.0
01— (31— !)06—	Reasons for the final of Major and Medium Irrigation— Major Irrigation— Commercial— Nangal Hydel Channe Unit No. III— Suspense— O Last year too, there wa Reasons for the final of Instances where the ex Head	excess of Rs. 94,5 0.01 as a final excess of excess of Rs. 6.49 spenditure was ind	0.01 0.01 of Rs. 5.84 lakhs. 0 lakhs have not b curred without pro Total	been, intimated (July 20 yearse yearse yearse yearse yearse f on allot torn on torn yearse torn of torn yearse yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse torn yearse yearse yearse yearse torn yearse	210() 210() 20() 20() 20() 20() 21() 2

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	•		73		, ,
	, . 	Grant No	. 15-contd.	, · · · · · · · · · · · · · · · · · · ·	-
101— Si	rhind Canal System-	,		and Administration-	
(1)03— E	10 000 -	••		· · · · ·	0
, O		. ·	••	42,14.31 ^{1.(1 inne}	1+ 42,14.3 1
125— Li	ning of Channels—			•	unosel es
(2)07 Ot	her expenditure			··	'0
0		`. ••	•• .	23,37.44 (m.(¹⁴ +23,37,44 ^{č]}
	tlej Yamuna Link nal Project—		,	-ionativitation-	· .
(3)07- Ot	he r expend iture				υ
	cluding interest—	-			101- Canke
0		••		. 16,80.46 <u></u> nu	+16,80.46
	hind Canal System	1.0			i o i
(4)08— W	orks expenditure -	••	 -	ott 1 o.uM 14,27.01	ndar8 —≦!i ^{3 l} en
129— Bh	akra Dam Unit No.I—		•	•	7104pie9(11)
(5)03— Ex	ecution—	•			·0
· 0		••	••	11,38.06	+11,38.06
	dium Irrigation— mmercial—			and investigation-	(; :
104 <u>– "L</u> ir	ning of Channels $\frac{1}{1+1}$	· ·			0
	ner expenditure luding interest—			ຍຸດປະນະຕະມາ	(¹ Medue Comm
0				. 9,93,96	
	tension and Improvement Shah Nehar—				
	ner expenditure luding interest - 77		•	isest	
0	- ','	•			
	jor Irrigation— mmercial—	•			viulto- act.
101— Sir	hind Canal System-	*	•		0

Grant No. 15-contd.

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(8)01—	Direction and Administratio	n—			
	Ο,		••	7,23.21	+7,23.21
. 1 02 —	Upper Bari Doab Canal System—				
(9)03—	Execution—	•	•	_	
	ο .	••		7,21.27	+7,21.27
138	Beas Project Unit-II— (Pong Dam)	· ,	、 · ·		
(10)01-	-Direction and Administratio	n—			
	о		••	6,35.50	+6,35.50
104—	Harike Project-	• •			
(11)03-	-Execution-		۰.		
•	o :			6,09.89	+6,09.89
112—	Bhakra Main Line Canal System—	·		·	
(12)02-	-Supervision—		•		
	0		 .	4,87.35	+4,87.35
80—	General-				
005—	Survey and Investigation-				
(13)03-	-Execution—		-		
•.	0	••	••	4,49.11	+4,49.11
03	Medium Irrigation— Commercial—	•			
105—	Construction of new distributories and minors—				
(14)07–	-Other expenditure including interest—				
	0	••		4,33.98	+4,33.98
106—	Modernisation of Canals-		-		
(15)07–	-Other expenditure including interest				
	o .		. .	4,24.77	+4,24.77

Grant No. 15-contd.

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112	Providing Irrigation faciliti to Punjab area under SYL-	es - ·	· · ·			· ·	•.	
(16)07	-Other expenditure including interest—		· ·				, ,	
	0				•	4,18.19	+4,1	8.19
01—	Major Irrigation— Commercial—					. •		
112—	Bhakra Main Line . Canal System—		•	•	• • •		• •	
: (17)03—	-Execution-	·					•	
_	o	. .		••		3,86.61	+3,8	6.61
111-	Sidhwan Canal System-							
(18)03—	-Execution-	·	· · ·	•	•	÷		
•	0 -	••			-	3,74.26	+3,7	4.26
102—	Upper Bari Doab Canal System—				•			•
(19)0 6 -	-Suspense-		•		•		.'	
	ο	••	· . ·		· · :	3,46.72	+3,4	6.72
103—	Sutlej Valley Project-			•		•	,	
(20)03—	Execution-			•		•	•	
	o .		•		•	3,26.63	+3,2	5.63 · ·
120—	Madhopur Beas Link Project	x			ŀ	· ·		
(21)03	Execution-		•	••••	-		·	
•	0	••	۰.			2,65.50	+2,6:	5.50 ·
118—	Shah Nehar Feeder-						. :	
(22)03—	Execution-					,	•	
•	0			 .	• •	2,63.43	+2,6	3.43
129—	Bhakra Dam Unit No. I-				• ,	_	•	
(23 <u>)</u> 06—	Suspense-			•	••••		•	
•	0	••			•	2,56.85	+2,5	5.85
102-	Upper Bari Doab	•				÷.,	•	

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Grant No. 15 - contd.

(24)08-	-Works expenditure		•			ilies 	112~ Provident Preparton fact. To for the decreases SYI
;	O	, 					2,33,40 +2,33,40 Sibibiting/Sibibiting/Sibibiting/Sibibiting/Sibibiting/Sibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibiting/Sibibibibiting/Sibibibibiting/Sibibibibibibibibibibibibibibibibibibib
	Shah Nehar Canal			•		:	· · ·
	• •	•	•• ·	÷		••	
(25)07 –	-Other expenditure including interest—			••••	· •		0 M. English -0. Craachan
	O D D I IVIII	••			••		1,95,49,
	Beas Project Unit-II— (Pong Dam)			•	•		tochrav5017 ()
26)08-	Works expenditure	H					· 0
	0				••	•••	-1.94.70 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
104—	Harike Project-				• .		1*10 [°] — Executi 10"–
27.)08 .	Works expenditure -						• 0
	о	• •	•		••		1,67.37 +1,67.37
04	Medium Irrigation- Non-Commercial-	• •					Canil System-
101 <u></u>	Checking of Nallahas and Rivers—			•			· · · · · · · · · · · · · · · · · · ·
28)03-	-Execution-		÷			• -	104- Safe Valle, Propen-
	0	 ·				· ·	1,48.87 -1101005921-40000 +1,48.87
80 <u>£9</u> .	General— £3.05.8		••	•			0
005—	Survey and Investigation-	:	• .				120- Madhopur Bras fink Pro
29)01—	-Direction and Administration	on 					21403 - [25-224-01-2
()č.	2.65.50 +2.65 O	••	••		••	[,]	1,30.81 +1,30.81
01—	Major Irrigation— Commercial—	·		•			118— Arah Arma Feeder—
129	,Bhakra Dam Unit No.I—		•••		-		22)03—Execution— O
•	Works expenditure -			•	· •••		· •
	0	 `		•	• • ••	:.	129 الله لاية العمالية المالية br>مالية 1,20.48 من من من من مالية المالية
101 , 3	Sirhind Canal System-			•		њ ,	
	Pensionary Charges-					• •	
•	0	••	. * •	:	••		dzod małł rocy i – cyl 1,13.29 +1,13.29

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Grant No	. 1 5 - c ontd.
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104-	- Harike Project-				
(32)01	-Direction and Admini	stration-			• *
	0	••		1,01.83	+1,01.83
131-	 Nangal Hydel Channe Unit No. III— 	1		.' .	
(33)01	-Direction and Adminis	stration—			
	0		· ·	96.86	+96.86
(34)06	-Suspense-		ĩ		
	Ο.			88.99	- +88.99
121-	Utilization of Surplus Ravi Beas Water				
(35)07	-Other expenditure including interest-				
	0	••		77.50	+77.50
104	Harike Project-				
(36)07-	-Other expenditure including interest-				
	0.		••	75.90	+75.90
1 02 —	Upper Bari Doab Canal System—	•		-	
(37)07-	-Other expenditure . including interest-			•	
	0	-		71.91	+71.91
(38)01-	-Direction and Administ	tration-		•	
	0 · ·	••	-	62.91 ·	+62.91
110	Bist Doab Canal System—		•		
(39)08-	-Works expenditure -		· · · ·		<i>,</i>
	0	••		60.23	+60.23
103—	Sutlej Valley Project-		•		
(40)18-	-Works expenditure—	•	· · ·		
•	o	• • •	 ·	54.64	+54.64

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Grant	No.	15-	-contd.

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122—	Sirhind Feeder Project		-		
(41)07-	-Other expenditure including interest—				
	0			44.58	+44.58
118—	Shah Nehar Feeder-				
(42)08-	– Works expenditure –				
•	0	••		43.99	+43.99
03 <u>-</u>	Medium Irrigation— Commercial—				
1 02 —	Utilization of Surplus Ravi Beas Water—				
(43)07-	-Other expenditure including interest-				
	0	 .		42.57	+42.57
01—	Major Irrigation— Commercial—				
104	Harike Project-				
(44)06-	-Suspense-				
	0		•• ,	37.40	+37.40
03—	Medium Irrigation— Commercial—		•		
121—	Setting up of Irrigation Management Institute—				
(45)07-	-Other expenditure including interest				
	0			36.47	+36.47
01	Major Irrigation—Commerc	ial— .			۰.
119—	Rajasthan Feeder-	•			-
(46)08-	-Works expenditure-				
	0		. 	35.04	+35.04
109—	Shah Nehar Canal System-	-			
(47)08-	-Works expenditure-		,		
	0	•	••	32.21	+32.21

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					·	
110—	Bist Doab Canal System-		-	•	•	•
(48)03—	-Execution-				· · ·	
•	ο.		•		31.88	+31.88 `
, 1 37 —	Beas Project Unit-I— (B.S.L.)			l L	- ·	
(49)06-	-Suspense-					•
	0		•	••	29.36	+29.36
[.] 03—	Medium Irrigation Commercial	•				-
. 108—	Directorate of Water Resourd Kandi Watershed and Area Development Project—	ces				
(50)07–	-Other expenditure including interest					
,	0	••		,	29.07	+29.07
01—	Major Irrigation Commercial			ı		
113—	Makhu Canal System—					ı
(51)03-	-Execution-				•	
	.0				28.79 .	. +28.79
.131 	Nangal Hydel Channel Unit No. III			,		
(52)08-	-Works expenditure-				•	
1 F	0			••	28.23	+28.23
800—	Other expenditure-		. •	·	·	
(53)05-	– Miscellaneous expenditure –					
	0	••		••	26.90	+26.90
,112—	Bhakra Main Line Canal System—					
(54)08-	-Works expenditure	. •	. ,		· ·	-
	o ·	••			26.54	+26.54
120-	Madhopur Beas Link			•		

120- Madhopur Beas Link Project-

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Grant No. 15-contd.

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Grant No. 15-contd.

(55)07	-Other expenditure including interest—	· .			
	0			25.28	+25.28
(56)01-	-Direction and Administration	n —			
	0	••		23.10	+23.10
03—	Medium Irrigation— Commercial—			,	
101—	Extension of non-perennial Irrigation to Punjab Areas—				
(57)07-	-Other expenditure including interest-				
	0		•	22.20 ·	+22.20
01—	Major Irrigation— Commercial—				
· 103—	Sutlej Valley Project-				
(58)07-	-Other expenditure including interest-				
	0			21.10	+21.10
(59)02-	-Supervision-			•	
	0		••	20.33	+20.33
12 9 —	Bhakra Dam Unit No. I—				
(60)05-	-Machinery and Equipment-				
	0	••	••	19.23	+19.23
112	Bhakra Main Line Canal System—				
(61) 10-	-Pensionary Charges-			-	
	0			17.02	+17.02
· 110—	Bist Doab Canal System-				
(62)01-	-Direction and Administration-				
	Ο.	•• •		16.23	+16.23
102	Upper Bari Doab Canal System—		·		•

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<u>!</u>			Grant No. 15-contd.		•
(63)10-	-Pensionary Charges-				· · · ·
•.	0		, ,	15.92	+15.92
103—	· Sutlej Valley Project-				
(64)01-	-Direction and Administratio	n			
,	0	••		14.48	+14.48
104—	Harike Project-				
(65)10-	-Pensionary Charges-			-	
•	0	••	· "	14.26	+14.26
113—	Makhu Canal System—				· ·
(66)01-	-Direction and Administration-				
	0	••	· · ·	14.00	+14.00
03—	Medium Irrigation— Commercial—				~;
118	Construction of Acquaduct- cum-V.R. Bridge at RD2950 of Dhudal branch crossing Ghaggar River—	0			
(6 ⁺)07–	Other expenditure including interest		"*		
	0	••	. .	13.09	+13.09
01—	Major Irrigation— Commercial—				-
102	Upper Bari Doab Canal System		•		
(68)02—	-Supervision—				
ı	0			11.87	+11.87
118—	Shah Nehar Feeder—				
(69)01	Direction and Administration—		<u>`</u> *		••
	0		••••	11.86 [°]	+11.86
03	Medium Irrigation- Commercial-		· · · ·		•

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109—	Raising Lining of Bhakra M Canal for providing free Bo	Main Dard			
(70)07	-Other expenditure including interest—				
	0	••	 ·	11.69	+11.69
01—	Major Irrigation— Commercial—				
118—	Shah Nehar Feeder—				
(71)06-	-Suspense-				
	0			10.13	+10.13
109—	Shan Nehar Canal System-	-			
(72)01-	-Direction and Administrati	on—			
	0			· 8.68	+8.68
80—	General		•		
005—	Survey and Investigation				
(73)02–	-Supervision-	ł			
	0			8.46	+8.46
01—	Major Irrigation— Commercial—				
111—	Sidhwan Canal System-				
(74)10-	-Pensionary Charges—				•
	0			7.49	+7.49
103—	Sutlej Valley Project-				
(75)10-	-Pensionary Charges—		•		
	0		•• .	7.23	+7.23
1 12	Bhakra Main Line Canal System—				
(76)01–	-Direction and Administrati	on—			
	0			7.15	+7.15
04 	Medium Irrigation— Non-Commercial—		۰.		

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101— Checking of Nallahas and Rivers—				
(77)01—Direction and Administration—	۰. ۲			,
· · 0	••		6.30	+6.30
01— Major Irrigation— Commercial—				
119– Rajasthan Feeder–				
(78)06—Suspense—				•
0			_. 5.77	+5.77
120— Madhopur Beas Link Project—				
(79)10—Pensionary Charges—	•	Ň		
0	• ••		5.77	+5.77
118— Shah Nehar Feeder—				
(80)10—Pensionary Charges—				•
0.			5.51	+5.51
103— Sutlej Valley Project-	_			
(81)06—Suspense—	•		•	
0	••		5.31	- +5.31
80— General—				
004— Rescarch—				
(82)06—Suspense—				
0			5.29	+5.29
01— Major Irrigation— Commercial—				
119- Rajasthan Feeder-		••		
(83)10—Pensionary Charges—			•	
0		• • •	5.25	+5.25
109— Shah Nehar Canal System—				

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(84)03-	-Execution-				
	o .			4.15	+4.15
80—	General—				
004 	Research-				
(85)08-	-Works expenditure-				,
	0			4.02	+4.02
01—	Major Irrigation— Commercial—				·
130	Nangal Dam Unit No.II-				
(86)08-	-Works expenditure-				
	0			3.39	+3.39
11 9 —	Rajasthan Feeder-				
(87)01-	-Direction and Administration	on—			•
	0	••	·· ·	3.36	+3.36
138—	Beas Project Unit-II— (Pong Dam)	·			
(88)05-	-Machinery and Equipment-	-			
	0			3.16	+3.16
102—	Upper Bari Doab Canal Sys	stem—			
(89)05-	-Machinery and Equipment-	_	•		
	0		•• .	3.10	+3.10
80—	General— .				
004—	Research-				
(90)08–	-Works expenditure— (Plan)			•	
	0		. ••	2.55	+2.55
01	Major Irrigation— Commercial—				
101—	Sirhind Canal System-				
(91)04	-Medical				

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119	Rajasthan Feeder-					
	-Machinery and Equipment-	_				
	0				2.06	+2.06
104—	Harike Project—		•		2.00	-2.00
	-Supervision-					
	0	••			1.21	+1.21
03—	Medium Irrigation— Commercial—					
115—	Running of Basantpur Canal—		•			
(94)07–	-Other expenditure including interest—					
	0				1.07	+1.07
01—	Major Irrigation— Commercial—					
123—	Ghaggar Project-					
(95)07—	Other expenditure including interest—					
	, o			••	1.06	+1.06
120—	Madhopur Beas Link Project—					-
(96)08	Works expenditure—					
	0				- 1.02	, +1.02
2711	Flood Control and Drainage—					
03—	Drainage-					
001	Direction and Administration	n				•
(97)03	Execution—				· ·	
	0			••	23,63.39	+23,63.39
103—	Civil Works-	. •			· •	
(98)08—	Works expenditure-					
	0	••		••	7,35.51	+7,35.51

Grant No. 15-contd.

01—	Flood Control-				
103—	Civil Works-				
(99)08—	Works expenditure-				
	0	••		5,19.06	+5,19.06
(100)03-	-Execution-				
1	0			5,01.67	+5,01.67
03—	Drainage-				
001—	Direction and Administration—				
(101)01-	-Direction-				
	0		••	2,75.00	+2,75.00
799—	Suspense—				
(102)06-	-Suspense-	•			
	0	••		69.18	+69.18
01—	Flood Control-				
001—	Direction and Administration—				
(103)02-	-Supervision-				
	0	••		61.52	+61.52
03—	Drainage-	•	· ,		
001—	Direction and Administratio	n			•
(104)02	-Supervision-		•		
·	0			25.59	+25.59
052—	Machinery and Equipment-	-			·
(105) 01	-Special Tool and Plant-				-
	0		••	3.36	+3.36
2702–	Minor Irrigation—		•		
01—	· Surface Water—				

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102- Lift Irrigation Schemes-

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Grant No. 15--contd.

1				
(106)04—Lift Irrigation Scheme in Anandpur Sahib Block at R.D. 4100/L Dholbaha Check Dam—		•		
0		•	11,97.99	+11,97.99
(107)03-Bhimpur Schemes-		• •		
• 0	••	-	3,14.59	+3,14.59
80- General-	•			•
001- Direction and Administrat	tion-			
(108)01-Direction-				
0			2,75.96	. +2,75.96
(109)03-Execution-				
0	••	• ••	77.92	+77.92
800— Other expenditure—				
(110)03-Execution-				, .
0 ~		••	66.53	+66.53
(111)01-Direction-				·
0	••	••	25.49	+25.49
01— Surface Water—				
102- Lift Irrigation Schemes-				÷
(112)08-Works expenditure-				
0	•1		19.37	·· +19.37 ₋
02- Ground Water-				
103— Tubewells—			·	
(113)07Tubewell in UBDC tract	s			
0	••	•	18.84	· · +18.84
01- Surface Water-			,	• .
102- Lift Irrigation Schemes-	- .			
(114)02–Shahpur Kandi Schemes	-		_	
0	••		16.91	+16.91

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~~	Comment Western				
	Ground Water-				
005—	Investigation—				
(115)01-	-Direction and Administratio	on—			
	0			9.55	+9.55
01—	Surface Water-				
1 03 —	Dholbaha Check Dam-			•	
(116)03-	-Execution-				
	0		••	5.34	+5.34
02—	Ground water-				
005—	Investigation-				
(117)03-	-Execution-				
	0		••	2.57	+2.57
01—	Surface Water-		-		
107—	Ulak Irrigation Scheme-				
(118)08-	-Works expenditure				·
	0		•	2.52	+2.52
02—	Ground Water-				
005—	Investigation-				
(119)02	Supervision-				
•	0	**		2.29	
80	General—		••	<i>L.L.</i> 7	+2.29
800 -	Other expenditure-		,		
	Supervision—				
	0			ว 19	10.10
2045—	Other Taxes and Duties on Commodities and Services	•		2.18	+2.18
103—	Collection Charges— Electricity Duty—				
(121)02—	Electrical Inspectorate				

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1,83.98

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+1,83.98

Grant No. 15-contd.

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 8, 16, 23, 31, 32, 38, 45, 49, 56, 61, 62, 64 to 66, 69, 72, 74 to 78, 80, 82, 85, 88, 89, 99, 101, 102, 108, 109 and 112.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 121) have not been intimated (July 2001).

(iv) Saving occurred mainly under:-

•	Head		Total grant	Actual expenditure	Excess + Saving —
	•			(In lakhs of rupees)	
2701—	Major and Medium Irrigation—		•		
01—	Major Irrigation— Commercial—			: :	
101—	Sirhind Canal Syste	m <u>−</u>			
(1)02—	Supervision-				•
•	0	1,50,12.83	1,50,12.83	9,02.55	-1,41,10.28
	Reasons for the fina	al saving of Rs. 1	,41,10.28 lakhs have	not been intimated (Ju	ly 2001).
(2) 07 -	Other expenditure including interest				
	o	44,29.61	44,29.61	. 73.75	-43,55.86
•	Reasons for the fin	al saving of Rs. 4	3,55.86 lakhs have n	ot been intimated (July	2001).
137—	Beas Project Unit-1 (B.S.L.)	[—	•		ı
(3)01-	- Direction and Adm	inistration—			
	0	19,47.43	19,47.43	1,44.88	-18,02.55
	Reasons for the fin	al saving of Rs. 1	8,02.55 lakhs have n	ot been intimated (July	y 2001).
101—	Sirhind Canal Syst	em—			
(4)06-	- Suspense			•	
	0	2,36.50	2,36.50	85.00	-1,51.50
•	Reasons for the fir	nal saving of Rs. 1	1,51.50 lakhs have no	ot been intimated (July	2001).
112-	- Bhakra Main Line Canal System—		•	•	۰ ۰
(5)06-	- Suspense-				
	0	1,48.73	1,48.73 .	2.86	—1,45.87 ·

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	Reasons for the final s	aving of Rs. 1,45.87	lakhs have not been inti	mated (July 2001)	
137—	Beas Project Unit-I— (B.S.L.)				
(6)08—	Works expenditure-				
	0	2,08.02	2,08.02	62.18	1,45.84
	Reasons for the final s	aving of Rs. 1,45.84	lakhs have not been inti	mated (July 2001)	
. 80—	General-				
005—	Survey and Investigati	ion—			
(7)08—	Works expenditure— (Plan)				
	0	75.27	75.27	0.01 ·	75.26
1998-9	There was a final savi 9 and 1999-2000 respec		s, Rs. 73.18 lakhs and R	ts. 71.22 lakhs du	ring 1997-98,
	Reasons for the final s	aving of Rs. 75.26 la	khs have not been intim	ated (July 2001).	
(8)01—	Direction and Adminis	stration-			
	0	78.21	78.21	5.06	-73.15
	Reasons for the final s	saving of Rs. 73.15 la	khs have not been intim	ated (July 2001).	
01—	Major Irrigation— Commercial—				
137—	Beas Project Unit -I— (B.S.L.)				
(9)05—	Machinery and Equip	ment—			
	Ο.	54.40	54.40	3.07	-51.33
	Last year too, there w	as a final saving of R	s. 5.45 lakhs.		
	Reasons for the final s	saving of Rs. 51.33 la	ikhs have not been intim	nated (July 2001).	
80—	General—				
005—	Survey and Investigat	ion—			
(10)02-	-Supervision— (Plan)				
	0	40.00	40.00	3.39	36.61
	There was a final savi	ing of Rs. 36.29 lakhs	s during 1999-2000 also		•

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	Reasons for the fina	al saving of Rs. 36.61	I lakhs have not b	een intimated (July 200	01).
01—	• Major Irrigation— Commercial—				
105	Gang Canal System				
(11)08-	-Works expenditure-	-	•		
	0	34.92	34.92	" 10.05 ·	24.87
	Last year too, there	was a final saving of	Rs. 43.03 lakhs.	•	
	Reasons for the fina	l saving of Rs. 24.87	lakhs have not be	en intimated (July 200	,)1).
2711	Flood Control and Drainage				••
01—	Flood Control-	•			
001—	Direction and Administration—	•			
(12)01-	-Direction and . Administration		• •		
	0	56,48.72	56,48.72	··· 20.63	-56,28.09
	Reasons for the final	l saving of Rs. 56,28	.09 lakhs have no	t been intimated (July	2001).
2702—	Minor Irrigation-	۰.		• •	· ·
01—	Surface Water-		· ,		
102	Lift Irrigation Schen	nes—			
(13)01–	-Ravi and Sakki Nalah ar ca -			<i>.</i>	
•	0	39,57.56	39,57.56	19,76.05	-19,81.51
	Reasons for the final	saving of Rs. 19,81	.51 lakhs have not	t been intimated (July 2	2001).
2045—	Other Taxes and Dut Commodities and Se				,
103—	Collection Charges- Electricity Duty	-			•
(14)01-	-Electricity Duty-		•••		
	0	1,47.28	1,47.28	1.01	-1,46.27
	Reasons for the final	saving of Rs. 1.46.2	7 lakhs have not l	been intimated (July 20)01). ⁻

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Grant No. 15-contd.

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	TT 1		m_4_1 ·	A atual	Excess +
	Head .		Total [·] grant	. Actual expenditure	Excess + Saving —
702—	Minor Irrigation—	-		(In lakhs of rupees)	
02—	Ground Water-				•
103—	Tubewells-				
06—	Installation of Tuber main branch to augr supplies for Upper F	nent Irrigation	<i></i>		
	0 ·	21.70	21.70	**	-21.70
001).	Reasons for non-util	lization of the entir	e provision in the a	bove case have not bee	n intimated (July
apita	l; .				
/i)	The excess of Rs. 2,	19,80,14,772 over	the voted grant req	uires regularisation.	
vii) khs'o	In view of the final btained in March 200			supplementary grant of	of Rs. 1,87,90.22
	Excess [partly set of mainly under the form		er other heads as 1	mentioned in notes (x)	and (xi) below]
			er other heads as n . Total grant	mentioned in notes (x) Actual expenditure	and (xi) below] Excess + Saving —
ccurre	ed mainly under the for Head	ollowing heads:	. Total	Actual	Excess +
	ed mainly under the fo	ollowing heads:	. Total	Actual expenditure	Excess +
ccurre 701—	ed mainly under the fo Head Capital Outlay on N	ollowing heads:	. Total	Actual expenditure	Excess +
701— 01—	ed mainly under the for Head Capital Outlay on M and Medium Irrigation—	ollowing heads:	. Total	Actual expenditure	Excess +
701— 01—	ed mainly under the fo Head Capital Outlay on N and Medium Irrigati Major Irrigation— Commercial— Thein Dam—	ollowing heads:— fajor ion—	. Total	Actual expenditure	Excess +
701— 01— 43—	ed mainly under the for Head Capital Outlay on M and Medium Irrigation Major Irrigation Commercial Thein Dam (Ranjit Sagar Dam)	ollowing heads:— fajor ion—	. Total	Actual expenditure	Excess +
701— 01— 43—	ed mainly under the for Head Capital Outlay on M and Medium Irrigation Major Irrigation Commercial Thein Dam (Ranjit Sagar Dam) Works expenditure	fajor ion	Total grant	Actual expenditure (In lakhs of rupees) 2,19,44.90	Excess + Saving —
701— 01— 143—	ed mainly under the fo Head Capital Outlay on M and Medium Irrigation— Commercial— Thein Dam— (Ranjit Sagar Dam) Works expenditure— O Last year too, there	ollowing heads:— fajor ion— 34,87.07 was an excess of R	Total grant 34,87.07 s. 1,07,03.56 lakhs	Actual expenditure (In lakhs of rupees) 2,19,44.90	Excess + Saving — +1,84,57.83
701— 01— 143—	ed mainly under the fo Head Capital Outlay on M and Medium Irrigation— Commercial— Thein Dam— (Ranjit Sagar Dam) Works expenditure— O Last year too, there	ollowing heads:— fajor ion— 34,87.07 was an excess of R	Total grant 34,87.07 s. 1,07,03.56 lakhs	Actual expenditure (In lakhs of rupees) 2,19,44.90	Excess + Saving — +1,84,57.83

Grant No. 15-contd.

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	Last year too, then	e was an excess of r	(S. 1,01.07 Idalis.		
	Reasons for the fir	al excess of Rs. 80,	97.56 lakhs have not	been intimated (July	2001).
146—	Shahpur Kandi Pro	oject—			
(3)08—	Works expenditure		-		-
ť,	0	1,02.32	1,02.32	14,63.47	+13,61.1
	Reasons for the fir	al excess of Rs. 13,	61.15 lakhs have not l	been intimated (July	2001).
03—	Medium Irrigation Commercial—		·		
103—	Extension and Imp of Shah Nehar—	rovement			
(4)03—	Execution-				
	0 .	91.84	91.84	3,43.99	÷2,52 .1
	Last year too, then	e was an excess of R	ls. 2,77.33 lakhs.		-
	Reasons for the fir	al excess of Rs. 2,5	2.15 lakhs have not be	een intimated (July 2	2001).
112—	Providing Irrigatio to Punjab Areas un Project—				
(5)03—	Execution-	J			
	O · ·	1,68.47	1,68.47	2,49.37	+80.9
	Last year too, there	e was an excess of R	ls. 45.28 lakhs.		
	Reasons for the fir	al excess of Rs. 80.	90 lakhs have not bee	n intimated (July 20	01).
	Lining of Channel	s—			
104—	Phase-II-				
	Phase-II Works expenditure	≻ '			
		 1,00.00	1,00.00	1,17.86	+17.8
	Works expenditure	1,00.00	1,00.00 86 lakhs have not bee		
(6)08—	Works expenditure	1,00.00 nal excess of Rs. 17. on Facilities	•••		
(6)08— 112—	Works expenditure O Reasons for the fir Providing Irrigatio to Punjab Areas un	1,00.00 nal excess of Rs. 17. on Facilities nder S.Y.L.	•••		

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Grant	No.	15-	-contd.
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	Capital Outlay on Floo Control Projects—	od			
01—	Flood Control-				
103—	Civil Works-			·	
(8)08	Works expenditure - (Centrally Sponsored)	Scheme)			
· ·	0	4,00.00	4,00.00	12,02.66	+8,02.66 .
2000 re	There was a final exc spectively.	ess of Rs. 10,07.89 h	akhs and Rs. 7,33.53	lakhs during 1998-	99 and 1999-
	Reasons for the final of	excess of Rs. 8,02.66	lakhs have not been in	ntimated (July 2001)).
03—	Drainage-				
001—	Direction and , Administration—				
(9)03	Execution— (Plan)				
	O ·	2,50.00	2,50.00	4,35.91	+1,85.91
	Reasons for the final	excess of Rs. 1,85.91	lakhs have not been i	ntimated (July 2001).
4702—	Capital Outlay on Minor Irrigation—	•	•		
800—	Other expenditure—				
	-Renovation/Replacen of Existing Tubewell (Plan)				
	0	1,00.00	1,00.00	3,00.00	+2,00.00
•	Reasons for the final	excess of Rs. 2,00 lak	hs have not been inti	mated (July 2001).	
4705	Capital Outlay on Co Area Development—	mmand	·	•	
800—	Other expenditure-				
(11)05-	-Rehabilitation/Rehol Irrigation Channels- Feeder Canal System (Plan)	Sirhind			
	O .	20,00.00	20,00.00	21,32.50	+1,32.50
	Reasons for the final	excess of Rs. 1,32.50	lakhs have not been i	intimated (July 200)	l).

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	Head .		Total grant	Actual expenditure	Excess Saving
				(In lakhs of rupe	es)
801—	Loans for Power Projects-			·	·
800—	Other Loans to Electricity E	Board—			
1)01	Other Loans-				
	o .	. 	. 	1,40,00.00	+1,40,00.00
205—	Transmission and Distributi	ion		-	,
2)01—	Transmission and Distributi (Plan)	ion—			• •
	0		· · ·	35,91.00	+35,91.00
701—	Capital Outlay on Major and Medium Irrigation—				,
01—	Major Irrigation— Commercial—				
143—	Thein Dam— (Ranjit Sagar Dam)—				
<u>3)</u> 06—	Suspense (Plan)		•	. .	
	0		••	1,22,78.02	+1,22,78.02
147	Low Dam in Kandi Area-	·		• . •	
4)06—	Suspense (Plan)				
	0	· ·		7,36.08	+7,36.08
03	Medium Irrigation— Commercial—				
105—	Construction of New Distributories and Minors—	•	•		· · ·
5)01—	New Distributories and Minors—				· · ·
	(Plan)	÷	• • •	•	
	0 ·			4,85.47	+4,85.47

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Grant No. 15-contd.

129—	Bhakra Dam—		•.				۲,
(6)06—	Suspense— (Centrally Sponsored Schem	e)	ż	х х			
	0		· .,		3,75.92	+3,75.92	4
143—	Thein Dam— (Ranjit Sagar Dam)—						~
(7)05—	Machinery and Equipment-(Plan)						•
	0			••	3,65.70	+3,65.70	
03—	Medium Irrigation- Commercial-		•.				4
104—	Lining of Channels— Phase-II—		<u>,</u>				
(8)06—	Suspense— (Plan)						9
	0	••		••	2,66.59	+2,66.59	
106—	Modernisation of Existing ca providing Gates and Gearing	inals— ;s—					•
(9)08 —	Works expenditure (Plan)						1
	0	••		••	1,67.58	+1,67.58	ł
01—	Major Irrigation— Commercial—						·
147—	Low Dam in Kandi Area—						۳
(10)01—	-Direction and Administration— (Plan)						
	ο ·	••		J 4	1,38.52	+1,38.52	
03—	Medium Irrigation— Commercial—				•		•
103 	Extension and Improvement of Shah Nehar-						ኒ
(11)01-	-Direction and Administration (Plan)	n—				٢	
	0				1,27.67	+1,27.67	

(12)02	—Supervision— (Plan)						,
	0			••	``	1 ,25.6 5	±1 25 65
01	Major Irrigation— Commercial—			••		1,23.05	+1,25.65
800 	Other expenditure-		•				
(13)07-	-Other expenditure- (Plan)		·	• .			, ,
	ο.	••	,	••	' . .	1,02.91	+1,02.91
138—	Beas Project Unit-II—			•	:		
(14)08-	-Works expenditure- (Plan)		•				. •
	0	. 		••	•	61.77	+61.77
(15)0 6-	-Suspense- (Plan)				•		
	0	••	. . .	`		54.85	+54.85
03 —	Medium Irrigation— Commercial—				•		
122—	Irrigation facilities to H areas below Talwara-	imachal		• •			,
(16)01–	-Direction- (Plan)			1	•		t
ı	0			••	•	53.91	+53.91
106—	Modernisation of Existing providing Gates and Ger	ng Canals— arings—					, 1
	Direction— (Plan)	•	· ·			·	3 1
	o .			••		45.17	+45.17
103—	Extension and Improven of Shah Nehar—	nent	•		,		· ·
	Suspens e (Plan)			 ب			
	0			•		37.13	. +37.13
	Major Irrigation— Commercial—				, ·	÷	ı

	,	198			
					,
•	•	Grant No. 15-contd.	2		
				•	•
· R	- · · · · · · · ·			•	
137— Ве	as Project Unit-I-		•	•	•
(19)08—Wo (Pl	orkș expenditure— lan)	· · · · · · · ·			
0	, ,	.	27.20	+27.20	•
146— Sh	ahpur Kandi Project-		• .		
(20)06—Su (P)	ispense		•		
0		•	20.81	+20.81	<u>و</u> ر،
	ledium Irrigation—				
112- Pr to	roviding Irrigation facilities Punjab areas under SYL P	; 'roject—	•.	,	-
	virection and Administration Plan)	.			
0	•••		13.46	+13.46	
01— M Ca	lajor Irrigation— ommercial—				
146— SI	hahpur Kandi Project—	· · · · ·	· ·	•	. 7
·(22)05—M (F	Iachinery and Equipment— Plan)	•			
0)	· · · · · · · · · · · ·	9.38	+9.38	I
	Beas Transmission Project—	· ·			
	Vorks expenditure— Plan)				
O)	······································	. 3.30	. +3.30	
03 M C	Medium Irrigation	· · · · · · · · · · · · · · · · · · ·		•	
109 R C	Raising lining of Bhakra Ma Canal for providing free Bo	ain . ard—			
	Direction and Administratic Plan)	m—	· ·		`?
С)		2.49	+2.49	
4711 C C	Capital Outlay on Flood Control Projects—	1	i i i i i i i i i i i i i i i i i i i		

		GI	unt N	0. 15-con	td. '	<u> </u>	
03	Drainage—			,		-	
	_						
103—	Civil Works Drainage Project—		• •		۰.		•
(25)08-	-Works expenditure- (Centrally Sponsored Sch	eme)					
•	0			••		53,78.16	+53,78.10
799 –	Suspense-	•		••	• •	-	
(26)01-	-Susp ense (Plan)						
	0	•• .		•		33,50.51	+33,50.51
103—	Civil Works Drainage Project	•			-	· . ·	
(27)08—	Works expenditure (Plan)		· .				
	0					16,03.00	+1,6,03.00
01—	Flood Control-				• •		
799—	Suspense-					• • •	
(28)01—	Suspense— (Plan)				•	• •	
	0	••		••	۰.	15,28.05	+15,28.05
103—	Civil Works-			•			
	Works expenditure— (Plan)			• •	•		
	O					73.06	+73.06
03—	Draining-						
	Direction and Administration—			· .	Г. Х		
	Supervision— (Plan)						
	0	••		·		1.94	. +1.94
	Capital Outlay on Command Area Developm	ent					, ·
	Other expenditure						• .

Grant	t No.	15—contd.	
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1)08	-Works expenditure— (Plan)						
	0 . .	<i>,</i> "	24.91	+24.91			
702—	Capital Outlay on Minor Irrigation—						
l 03 —	Integrated Utilisation of Water Resources—						
2)08-	-Works expenditure						
	0	·	8.94	+8.94			
	Last year too, the expenditure was 4, 10, 11, 12, 14, 15, 17, 18, 22, 24 Reasons for incurring expenditure we not been intimated (July 2001).	4, 25, 26, 27, 28 and 30.					
K)	Saving occurred mainly under the following heads:-						
	Head	Total	Actual	Excess +			
		grant	expenditure	Saving —			
		grant	expenditure (In lakhs of rupees)	Saving —			
705—	Capital Outlay on Command Area Development—	grant	· · ·	Saving —			
		grant	· · ·	Saving —			
800—	Command Area Development-	-	· · ·	Saving —			
300—	Command Area Development— Other expenditure— - Construction of Surface Drainage System Bhatinda Canal Project— Punjab State Tubewell Corporation	-	· · ·	Saving — 9,24.00			
800—	Command Area Development— Other expenditure— - Construction of Surface Drainage System Bhatinda Canal Project— Punjab State Tubewell Corporatio (Centrally Sponsored Scheme)	on— 22,00.00	(In lakhs of rupees)				
800—	Command Area Development— Other expenditure— - Construction of Surface Drainage System Bhatinda Canal Project— Punjab State Tubewell Corporation (Centrally Sponsored Scheme) O 22,00.00	on— 22,00.00 ving of Rs. 21,00 lakhs.	(In lakhs of rupees) 12,76.00	9,24.00			
800— 1)06—	Command Area Development— Other expenditure— - Construction of Surface Drainage System Bhatinda Canal Project— Punjab State Tubewell Corporatio (Centrally Sponsored Scheme) O 22,00.00 Last year too, there was a final sa	on— 22,00.00 ving of Rs. 21,00 lakhs. s. 9,24 lakhs have not bee	(In lakhs of rupees) 12,76.00	9,24.00			

There was a final saving of Rs. 2,00 lakhs and Rs. 16,00 lakhs during 1998-99 and 1999-2000 respectively.

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			<u>·</u> ·	·	<u> </u>
	Reasons for the fin	al saving of Rs. 7,2	4 lakhs have not bee	en intimated (July 20	
(3)06	 Construction of Su System Bhatinda C Punjab State Tubey (Plan) 	rface Drainage			, <u>.</u>
	0	22,00.00	22,00.00	21,32.50	
	Last year too,, there	was a final saving			67.50
	Reasons for the fina				
4701—	Capital Outlay on M and Medium Irrigati	laior		infinition (July 2)	<i>.</i>
01—	Major Irrigation Commercial				•
146—	Shahpur Kandi Proje	ct—			
	Supervision— (Plan)				
(о ,	4,08.85	4,08.85	0.36	
1	Reasons for the final	saving of Rs. 4,08.4	9 lakhs have not be	-	
03— N	Aedium Irrigation— Commercial—		•		
123— C R	Construction of Syph L.D. No. 79700 (Bist	en at Doab)—			٩
(5)08— V (1	Vorks expenditure – Plan)				
0		2,94.00	2,94.00	2.62	2,91.38
R	easons for the final s	aving of Rs. 2,91.38	lakhs have not bee	•	•
01— M	ajor Irrigation—				, · · · ·
146— Sł	ahpur Kandi Project	-			
(6)03— Ex (P	ecution— lan)	· .			
0		4,04.80	4,04.80	1,37.29	
Re	asons for the final sa	wing of Rs. 2,67.51	-		-
03— Me	dium Irrigation— mmercial—				· · J.

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Grant	No.	15-contd.
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103—	Extension and Improv of Shah Nehar—	ement	• •		
(7)08—	Works expenditure— (Plan)				
	0	3,73.16	3,73.16	2,80.92	-92.24
	Last year too, there w	as a final saving	of Rs. 7,18.38 lakhs.		
			.24 lakhs have not been i	intimated (July 2001).	•
01—	Major Irrigation— Commercial—	· .			•
147—	- Low Dam In Kandi A	Area—			
(8)03-	- Execution- (Plan)				
	0	4,04.42	4,04.42	3,48.28	-56.14
	Last year too, there	was a final savin	g of Rs. 17.53 lakhs.		
	Reasons for the fina	saving of Rs. 5	6.14 lakhs have not been	intimated (July 2001).	
146-	- Shahpur Kandi Proj	ect-			
(9) 01	 Direction and Admi (Plan) 	nistration-	· .	•	
	o	84.03	84.03	38.32	-45.71
•	Reasons for the fina	al saving of Rs. 4	5.71 lakhs have not been	n intimated (July 2001)	
03-	 Medium Irrigation- Commercial- 	-			
109	 Raising Lining of F Canal for Providing 	Bhakra Main g Free Board—			
(10)0	8—Works expenditure (Plan)	-			
	O	50.00	50.00	9.23	-40.77
	Reasons for the fin	al saving of Rs.	40.77 lakhs have not bee	n intimated (July 2001)). ,
104	Lining of Channels Phase-II—	- -			
(11)(01—Direction— (Plan)				
	0	1,54.46	1,54.46	1,25.13	-29.33
	•	•			

Reasons for the final saving of Rs. 29.33 lakhs have not been intimated (July 2001).

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			Grant No. 15-con	td	
121-	 Setting up of Management 	Punjab Irrigation Training Institute—			· · · ·
(12)08	—Works expend (Plan)	liture-		· · ·	· .
	0	, 32.80	32.80	3.54	29.26
	Last year too,	there was a final say	ving Rs. 1,50,13 lakh	S.	•
	Reasons for th	e final saving of Rs.	29.26 lakhs have no	t been intimated (July 20	001).
104—	Lining of Char Phase-II—	<u>.</u>	·		
(13)03-	-Execution- (Plan)	÷	,		
	0	9,60.86	9,60.86	9,32.60 ·	
	Reasons for the	e final saving of Rs.	28.26 lakhs have not	been intimated (July 20	,
4711	Capital Outlay Control Project	on Flood		·	~ . ,.
.03—	Drainage-	'e			
	Civil Works Drainage Projec	st—			
	Project for Recl and Saline Area (Plan)	amation of Water Lo of Punjab (OUD)	ogged	•	• .
. (o ^{· :}	1,31.05	1,31.05	1.00	
· <u>i</u>	Reasons for the	final saving of Rs. 1	,30.05 lakhs have no	t been intimated (July 2)	001).
•			remained unutilized		
•	Head	:	Total	Actual	
	•	·	. grant	expenditure	Excess + Saving -
	Loans for Power Projects—	• <u>-</u>	×.	(In lakhs of rupees)	
201— F	Iydel Generation	n			
l)01— H	Iydel Power Pro Plan)				
- C)	. 85,00.00			• • •
S	}	1,87,90.22	2,72,90.22	· · · · ·	-2,72,90.22
5		447.07 c 1 0 c 4		•	•

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4711—	 Capital Outlay on Flood Control Proje 	cts—		· .		· ., .
	Drainage				• • •	• •
103—	Civil Works— Drainage Project—	-				
(2)11-	- Construction of Floo works on River Rav Sutlej (NABARD)– (Plan)	i Beas and	÷.		۰. ^۱	•
	O	33,00.00	33,00.00		: 	
(3)05	Construction of Linl Reconstruction/Rem of Drains- (NABARD) (Plan)		۰ ۰		2 . ·	·
	o	23,40.00	23,40.00	• • •		-23,40.00
(4)09— ·	Ghaggar Project— (NABARD) (Plan)					
	0	16,80.00	16,80.00			-16,80.00
(5)12—	Extension Drain and in the South West Di (NABARD RIDF-V) (Plan)	istricts .				·.
	ο.	15,00.00	15,00.00			
(6)13—	Construction of Drain Logging works in Di including Drainage V (Plan)	strict Mansa	şα. ·∶	·	、 ・	
	ο ΄	13,50.00	13,50.00			-13,50.00
(7)14—	Construction of Bridg River Sutlej connecti Bet with Adampur— (Plan)	ge Across ng Sidhwan				
	0	12,50.00	12,50.00			-12,50.00
	Surface Drainage Sys Malout Area and Acq (Plan)	tem scheme for uisition of Land				,
1	0	12,50.00	12,50.00		·	—12,50.00 .

Grant No: 15-contd.

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		Gra	Int No: 15-contd.		
(9)06-	- Construction of Wa Drainage System— (Plan)	habwala			· _
	0	10,00.00	10,00.00		
(10)05-	Construction of Floo and Drainage Works (Centrally Sponsore	;			
	0	10,00.00	10,00.00		-10,00.00
001—	Direction and Admin	istration-		• •	· ·
(11)08-	-Works expenditure (Plan)			-	
	0	6,74.00	6,74.00	••	6,74.00
4701—	Capital Outlay on Ma and Medium Irrigation		•		· .
03—	Medium Irrigation-(Commercial—			
156	Remodelling of Sirhi Canal (NABARD)—	ind			
	Works expenditure— (Plan)			- •	• • • • • • • • • • • • • • • • • • •
	0	20,00.00	20,00.00	*. • ••	
	Remodelling/constru Distributorics/Minors				•.
	Works expenditure— (Plan)		· .	• •	
	0	10,25.00	10,25.00		
	Shri Dashmesh Irriga Providing Irrigation I Punjab Area—	tion Project— Facility to		-	<u>2</u> 2
	Works expenditure- (Plan)				, , , ,
•	0	10,00.00	10,00.00	•• .	
:	Extension of Phase-II from Hoshiarpur to B (R.D.59.5 to 73.50)—	alachaur			
	Works expenditure— (Plan)			s	 '
I	0	7,46.35	7,46.35	. 	-7,46.35

(16)03-	-Execution (Plan)				
	0	3,59.22	3,59.22	••	-3,59.22
(17)02-	-Supervision- (Plan)				
	0	1,44.44	1,44.44	••	—1,44.44
1 25 —	Remodelling of Cham System to meet the Re water allowance—				
(18)08-	– Works expenditure– (Plan)				
-	0 ·	1,00.00	1,00.00		-1,00.00
155	Construction of New Hittar Canal—				
(19)08-	– Works expenditure– (Plan)				
	0	1,00.00	1,00.00	54	-1,00.00
117—	Extension of Phase-II from Hoshiarpur to Ba (R.D. 59.5 to 73.50)-	alachaur	·		
(20)01-	-Direction (Plan)				
	0	59.99	59.99	••	-59.99
121—	Setting up of Punjab I Management Training	rrigation Institut e –	ı		
(21)05-	-Machinery and Equipr (Plan)	nent—			·
	0	4.00	4.00	••	4.00
127—	Lining of Channel— (NABARD)				
(22)08–	-Works expenditure (Plan)				
	0	1.00	1.00	. .	-1.00
154—	Installation of 300 Nos Tubewells under Shri I Irrigation Project—	s. Deep Dashmesh			

Grant No. 15-contd.

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Grant No. 15-contd.

()	-Works expenditure - (Plan)	•			
	0	1.00	1.00	••	-1.00
4702—	Capital Outlay on Minor Irrigation—	• •			
800	Other expenditure -		. «		
10—	Integrated utilization of Water Resources—				
(24)08-	-Works expenditure (Plan)		·		
	0 · ·	64.08	. 64.08		· —64.08

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 4, 8, 9, 11, 13 and 22.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 24) have not been intimated (July 2001).

(xii) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads"2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation":--

The following table shows the figures of Direction and Administration, Machinery and Equipment Charges and their percentage of Works Outlay during 1998-99, 1999-2000, 2000-2001:-

Head of	Year ·	Works	Direction an		Percentage of	of Works Outlay		
Account	Account		Outlay Administration Equipment Charges Charges			Outlay	Administratio	I Machinery and on Equipment
			(In lak	ths of rupees)	Charges	Charges		
1, ,	• 2	3.	. 4	5	. 6	7		
Bhakra	1998-99	1,44.18	11,20.72	0.07	7,77.31	0.05		
Canal	1999-2000	64.82	14,51.31	41.76	22,38.98	64.42		
U	2000-2001	26.54	8,98.14	0.04	33,84.09	0.15		
Thein	1998-99	1,53,66.41	1,49,62.91	5,91.96	97.37	. 3.85		
Dam		1,14,61.38	1,33,94.62	-3,82.38	1,16.87			
	2000-2001		1,47,47.61	3,65.70	67.20	· 1.67		
Dholbaha	1998-99			••	. 			
Check	1999-2000	••		••	֥	••		
Dam	2000-2001	••	`			••		
Shahpur	1998-99	0.67	3,88.18	••	5,79.37	· · ·		
Kandi	1999-2000	11.13	7,04.26	2.58	63,27.58	23.18		
Project	2000-2001	14,63.47	1,75.97	9.38	··· 12.02	0.64		

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	1000 00			•		• •		_
Low Dam	1998-99	5,52.94	7,15.16	••		1,29.34		
in Kandi	1999-2000	3,12.62	6,95.29			2,22.41	` 	
Area	2000-2001	5,13.89	7,72.87			1,50.40	••	
Harike .	1998-99	1,41.06	9,42.56			6,68.20		
Project	1999-2000	1,31.82	9,13.40			6,92.91	••	
	2000-2001	1,67.37	8,03.08	0.05		4,79.82	••	
Sutlej	1998-99	2 40 50				1.0	•	
		3,40.58	1.74	••		0.51	••	
Yamuna	1999-2000	2,59.92	0.55	• •••	.•	0.21	••	
Link .	2000-2001	-21.31			•			
Project						- "		
Open	1998-99	6,97.94	54,46.65	1,54.52		7,80.39	. 22.14	•
Canals	1999-2000	7,62.36	48,01.19	2.90		6,29.78	0.38	
	2000-2001		75,51.34	3.81				• •
						4,30.81	· 0.22	

Grant No. 15-contd.

Suspense transactions :- (i) The expenditure under this grant includes Rs. 1,96,33.59 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:-

(1) Stock— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances— The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) *Workshop Suspense*— The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in grant in 2000-2001 is given below:-

Head	Opening Balance + Debit - Credit	Debit	Credit	Closing Balance + Debit - Credit
		(In lakhs c	of rupees)	
701- Major and Medium Irrigation-			•	• •
Stock	+3,51.97	3,06.42	3,33.36	+3,25.03
Miscellaneous Works Advances	+10,02.10	5,71.66	6,31.96	+9,41.80

Grant No. 15-contd.

	Total	+13,54.07	8,78.08	9,65:32	+1 2,66.8 3
2702—	Minor Irrigation-			<u> </u>	
	Stock	+8.19	0.11	1.10	+7.20
	Miscellaneous Works Advances	+5.93	0.77	1.14	+5.56
	Total	+14.12	0.88	2.24	+12.76
2711—	Flood Control and Drainage-				
	Stock	-11.32*	34.87	32.28	-8.73*
	Miscellaneous Works Advances	14.81_*	69.18	69.72	-15.35*
	Total .	26.13	1,04.05	1,02.00	24.08
4701—	Capital Outlay on Major and Medium Irrigation—		·	· · ·	
	Stock	+75,34.63	1,01,63.16	1,47,88.72	+29,09.07
	, Miscellaneous Works Advances	+2,59,65.92	36,08.80	1,64,51.38	+1,31,23.34
	Workshop Suspense	-7.32*			
	Total	+3,34,93.23	1,37,71.96	3,12,40.10	+1,60,25.09
4702—	Capital Outlay on Minor Irrigation				-
	Stock	+10.40	0.06	0.02	+10.44
	Miscellaneous Works Advances	+3.24	<u> </u>	0.33	+2.91
-	Total	+13.64	0.06	0.35	+13.35

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	Grant No. 15-concld.								
4711—	Capital Outlay on Flood Control Projects—								
	Stock	+40.46	36,01.87	28,54.41	+7,87.92				
	Miscellaneous Works Advances	+16,90.08	12,76.69	5,29,96	.+24,36.81				
•	Total	+17,30.54	48,78.56	33,84.37	+32,24.73				

*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

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Grant	No.	16
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Revenue:	•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess - Saving - Rs.
Major head:				
2230— Labour and Employn	nent			
Voted		ł		
Original 16,9	91,64,000	•		
Supplementary 1,	64,71,000	18,56,35,000	15,30,29,901	-3,26,05,099
Amount surrendered during the	ne year			
Charged—	-			••
Original	44,000			
Supplementary		44,000 ·	•••	-44,000
mount surrendered during th	he year			
lotes and comments-				
) In view of the final sa	ving of Rs. 3,26	.05 lakhs in the voted	grant, the supplem	entary grant of Rs
64.71 lakhs obtained in Mar				
,64.71 lakhs obtained in Man i) There was an overall s y the department during the y	aving of Rs. 3.2	-	d grant but no amou	int was surrendere
i) There was an overall s	aving of Rs. 3,20 rear.	6.05 lakhs in the vote	d grant but no amou	int was surrendere
i) There was an overall s y the department during the y	aving of Rs. 3,20 vear. propriation remai	6.05 lakhs in the vote ned unutilized. f by excess under othe		
 There was an overall s There was an overall s the department during the y The entire charged app Saving in the voted gravity 	aving of Rs. 3,20 vear. propriation remai	6.05 lakhs in the vote ned unutilized. f by excess under othe		
 i) There was an overall s y the department during the y ii) The entire charged app v) Saving in the voted graviti below] occurred mainly u 	aving of Rs. 3,20 vear. propriation remai	6.05 lakhs in the vote ned unutilized. f by excess under othen ng heads:— Total grant	er heads as mentione Actual	ed in notes (vi) and Excess +
 i) There was an overall s y the department during the y ii) The entire charged app v) Saving in the voted graviti below] occurred mainly u 	aving of Rs. 3,20 year. propriation remai ant [partly set off nder the followin	6.05 lakhs in the vote ned unutilized. f by excess under othen ng heads:— Total grant	er heads as mention Actual expenditure	ed in notes (vi) and Excess +
 i) There was an overall s y the department during the y ii) The entire charged app iii) Saving in the voted gravities occurred mainly u Head 	aving of Rs. 3,20 year. propriation remai ant [partly set off nder the followin	6.05 lakhs in the vote ned unutilized. f by excess under othen ng heads:— Total grant	er heads as mention Actual expenditure	ed in notes (vi) and Excess +
 i) There was an overall s y the department during the y ii) The entire charged app y) Saving in the voted gravities y) Bailing in the voted gravities y) Head 02— Employment Services 	aving of Rs. 3,20 year. propriation remai ant [partly set off nder the followin	6.05 lakhs in the vote ned unutilized. f by excess under othen ng heads:— Total grant	er heads as mention Actual expenditure	ed in notes (vi) and Excess + Saving —

01- Labour-

		Grant N	0. 16—contd.		
001 — 3	Direction and Administ	ration—			
(2)01— (Direction and Administ	ration-			
ſ	o .	1,05.22		1 11 02	77.63
r I	S	84.34	1,89.56	1,11.93	
•	Last year too, there was	a final saving of R	s. 14.23 lakhs.		
	Reasons for the final sa	ving of Rs. 77.63 la	ikhs have not been i	ntimated (July 200)	1).
02—	Employment Services-				
001—	Direction and Administ	ration-			
(3)01—	Directorate of Employn	nent-		· .	• •
	0	84.65	1,13.32	63.14	50.18
	S	28.67	1,13.32		50.10
	Last year too, there was	a final saving of R	s. 12.19 lakhs.		
•	Reasons for the final sa	ving of Rs. 50.18 la	khs have not been i	ntimated (July 200	1).
01—	Labour-				
	Working Conditions an Safety—	d			
	Strengthening of Direct of Factories— (Plan)	orate			
	0	45.00	45.00	13.72	-31.28
	Last year too, there was	a final saving of R	s. 14.25 lakhs.		
	Reasons for the final sa	ving of Rs. 31.28 la	akhs have not been i	intimated (July 200	1).
02—	Employment Services-			•	
800—	Other expenditure-				
	Unemployment allowar educated unemployed p		·		
I.	, ^o	1,14.08	1,65.78	1,43.48	
••			1.0.1.70	1.43.46	-22.30

01- Labour-

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	·	Gra	nt No. 16—contd.		•
101	Industrial Relations-			· · ·	
(6)03—	Industrial Tribunal/Lab Courts—	our			
	0	90.90	90.90	77.74	-13.16
	Reasons for the final sa	ving of Rs. 13.	16 lakhs have not be	en intimated (July 2001).
02	Employment Services-				
004	Research, Survey and Statistics—			:	
(7)01—	Survey and Statistics-				
	0	62.27	62.27	50.36	-11.91
	Reasons for the final sa	ving of Rs. 11.	91 lakhs have not be	en intimated (July 2001)	.).
(v)	Instances where the enti	re provision re	mained unutilized a	re given below:—	
	Head		Total grant	Actual expenditure	Excess + Saving –
,				(In lakhs of rupees)	
01—	Labour-				•
101—	Industrial Relations—				
(1)05—	Creation of Labour Cou at Sangrur and Ludhian (Plan)			• .	
	0 ·	2.00	2.00	••	-2.00
02—	Employment Services-				
001—	Direction and Administ	ration-		•	
(2)02—	Strengthening of Foreig at Directorate (Plan)	m Cell			
	0	2.00	2.00	· · ·	2.00
been in	Reasons for non-utilization timated (July 2001).	tion of the entir	re provision in the al	pove cases (serial nos. 1	and 2) have no
(vi)	Excess occurred as und	er:—			
	Hcad		Total grant	Actual expenditure	Excess + Saving -
			-	(In lakhs of rupees)	

Grant No. 16 — concld.					
102-	Working Conditions and Safety				
02—	Factory Inspectorate—				
	0	1,43.81	1,43.81	1,56.47	+12.66
	Reasons for the final en	ccess of Rs. 12.6	66 lakhs have not be	en intimated (July 2001).	
(vii)	An instance where the expenditure was incurred without provision of funds is given below:-				
	Head		Total grant	Actual expenditure	Excess + Saving —
		· ·		(In lakhs of rupees)	
02	Employment Services-	-			-
101—	Employment Services-				
01—	Employment Exchange (Plan)	;			
•	0	••	**	2.30	+2.30

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

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Grant	No.	17
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	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:			
Major heads:		ı.	
2216- Housing,			
2217- Urban Development,	• •	•	i
3454— Census Surveys and Statistics and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	· · · ·	• • • •	
Voted—	•		
Original 15,98,90,000	89,14,36,000	86,66,20,240	- 7 49 15 760
Supplementary 73,15,46,000	63,14,30,000	00,00,20,240	-2,48,15,760
Amount surrendered during the year		<i>/</i> *	. .
Charged—		÷	• •
Original 10,000 Supplementary	10,000 [°]	· · ·	10,000
Amount surrendered during the year	,		· · ·
Capital:			
Major heads:	•		•
4216— Capital Outlay on Housing and	,		
4217— Capital Outlay on Urban Development			
Original 1,47,76,60,000	1,47,76,60,000	49,52,36,472	
Supplementary	1,77,70,00,000	4 7, 52,50,472	لا£لرونغو⊤غون <

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Notes and comments-

Revenue:

(i) In view of the final saving of Rs. 2,48.16 lakhs in the voted grant, the supplementary grant of Rs. 73,15.46 lakhs obtained in March 2001 proved unnecessary.

(ii) There was an overall saving of Rs. 2,48.16 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the ninth year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant occurred as under:-

	Head		Total grant	Actual expenditure	Excess + Saving —	
				(In lakhs of rupees)		
3454—	Census Surveys and Statistics—	÷	,			
01—	Census—					
800—	Other expenditure—		•	•		
(1)01—	Census Establishment-	- .				
	S .	9,26.97	9,26.97	8,18.35 -	-1,08.62	
	Reasons for the final saving of Rs. 1,08.62 lakhs have not been intimated (July 2001).					
2217—	Urban Development-		•			
80—	General-	•				
001—	Direction and Adminis	stration—				
. (2) 04—	Town Planner-					
	0	9,55.90	` • • • • •	//		
	S	2.40	9,58.30	8,72.44		
	Reasons for the final sa	aving of Rs. 85.86 lak	hs have not bee	en intimated (July 2001).	,	
(v)	An instance where the	entire provision remai	ned unutilized	is given below:—	L	
	Head		Total grant	Actual expenditure	Excess + Saving —	
	:			(In lakhs of rupees)		
2216 —	Housing-			•.	•	

80- General-

Grant No. 17-contd.

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001–	- Direction and Adm	inistration-			
02-	 Establishment of A Sahib Urban Devel Authority— (Plan) 	nandpur opm e nt		•	,
	0	25.00	25.00	· .	
	Last year too, the e	ntire provision remain	ned unutilized in th	e above case.	
2001).	Reasons for non-uti	lization of the entire	provision in the ab	ove case have not bee	n intimated (July
Capita	վ ։				
(vi) departr	There was an over ment during the year.	all saving of Rs. 9	8,24.24 lakhs but	no amount was su	rrendered by the
(vii) mainly	Saving [partly set of under:	off by excess under	other heads as me	ntioned in note (ix)	below] occurred
	Head		Total grant	Actual expenditure	Excess + Saving
	,			(In lakhs of rupees)	•
4217—	Capital Outlay on Urban Development	-		· · ·	
60—	Other Urban Develog Schemes—	pment			
800—	Other expenditure-		•••	,	
(1)05—	Prevention of Polluti of Sutlej River (Centrally Sponsored				
	0	65,00.00	65,00.00	6,26.80	58,73.20
respectiv	There was a final sav	ing of Rs. 16,60 lakh	s and Rs. 24,74.37	lakhs during 1998-99	and 1999-2000
	Reasons for the final	saving of Rs. 58,73.2	20 lakhs have not b	een intimated (July 2	001).
	Assistance to Urban S Development Program (Centrally Sponsored	nme—		: · · ·	
I	o	10,00.00	10,00.00	2,51.39	. —7,48.61
respectiv	There was a final sav /ely.	ring of Rs. 2,29 lakh	s and Rs. 5,12:68 l	akhs during 1998-99	and 1999-2000

Reasons for the final saving of Rs. 7,48.61 lakhs have not been intimated (July 2001).

		Gran	1t No. 17-contd.		
(3)11—	Sawam Jayanti She Rozgar Yozna- (Plan)	hri			
	0	4,00.00	4,00.00	1,21.50	-2,78.50
	Last year too, the e	ntire provision of R	s. 5,00 lakhs remained	l unutilized.	
•			8.50 lakhs have not be		001).
(4)08—	- Water Supply Schoutlization of Gran recommended by 1 Finance Commissi (Plan)	eme for ts 10th			
	0	6,28.75	6,28.75	5,73.75	55.00
	Last year too, ther	e was a final saving	of Rs. 5,00 lakhs.		•
•	•		lakhs have not been i	ntimated (July 2001)	.
(5)14-	 Integrated Develop of Small and Med (Centrally Sponsor) 	pment ium Towns—			
	0	3,00.00	3,00.00	2,45.49	54.51
respec	ctively.		lakhs and Rs. 2,07.60		
(6)04-	 Accelerated Urba Supply Programm (Centrally Sponse) 	n Water ne—			
	0	2,00.00	2,00.00	1,48.87	51.13
respe	There was a fina ctively.	l saving of Rs. 84.1	3 lakhs and Rs. 84.87	7.lakhs during 1998	-99 and 1999-2000
	Reasons for the f	inal saving of Rs. 5	1.13 lakhs have not be	en intimated (July 2	001).
4216	 Capital Outlay of Housing 	a			
01-	 Government Res Buildings— 	idential			
106-	— General Pool Ac	commodation—			
[·] (7)03	3— Residential Build Government emp at Chandigarh—	ding for ployees		· .	

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	·	Gra	nt No. 17—contd.	<u></u>			
respecti		aving of Rs. 1,75.6	7 lakhs and Rs. 98.	63 lakhs during 1998-99	9 and 1999-2000		
	•	al saving of Rs. 1,6	6.93 lakhs have not	been intimated (July 20)01).		
viii)	Instances where the entire provision remained unutilized are given below:-						
	Head .	-	Total grant	Actual expenditure	Excess + Saving -		
				(In lakhs of rupees)	•		
1217 —	Capital Outlay on Urban Developmen	nt—			•••••		
60—	Other Urban Devel Schemes—	opment		• <u>.</u>	·		
800—	Other expenditure-	-		•			
(1)11—	Sawam Jayanti Sh Rozgar Yozna— (Centrally Sponsor						
	0	15,00.00	15,00.00	••	-15,00.00		
(2)10	- HUDCO Aided W and Sewerage Proj Towns having pop more than 20,000 (Plan)	ect for ulation	•				
	0	3,00.00	3,00.00		-3,00.00		
789—	Special Componen for Scheduled Cas	nt Plan tes	•				
(3)04-	- Water Supply Sch Utilization of Gran Recommended by Finance Commiss (Plan)	nts the 10th	• •	, ' . ,	· ·		
	0	['] 2,10.00	2,10.00	· • ••	-2,10.00		
800-	Other expenditure	-					
(4)07-	- Fire Services Rec by 10th Finance C (Plan)	ommended Commission—			· ·		
	0	1,50.00	1,50.00	•••••••••••••••••••••••••••••••••••••••	-1,50.00		
789-	 Special Compone for Scheduled Car 	nt Plan stes—		• <u>-</u>	ч.		

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		Gra	nt No. 17-contd.	<u>'</u>	
(5)01—	Hudco Aided Water S and Sewerage Project towns having populat more than 20,000 to 1 (Plan)	for ions			
	0	1,00.00	1,00.00		-1,00.00
(6)02—	Sawarn Jayanti Shehr Rozgar Yozna— (Plan)	i			
	0	1,00.00	1,00.00	••	—1,00.00
(7)03—	Accelerated Urban W Supply Programme— (Plan)	ater .		·	
	0	50.00	50.00		50.00
800—	Other expenditure-				
(8)06—	Assistance to Urban Slum Development Programme- (Plan)				
	0	25.00	25.00		25.00
4216—	Capital Outlay on Housing				
01—	Government Residen Buildings—	tial			
106—	General Pool Accommodation—				
(9)11—	Purchase of 100 D.D for Punjab Governme posted at Delhi— (Plan)		· '.		
	0	3,00.26	3,00.26	 ,	-3,00.26
02—	Urban Housing—				
800—	Other expenditure-				
(10)02-	-Acquisition of land for Planning/Developme Re-Development of Anandpur Sahib- (Plan)				
	0	1,00.00	1,00.00	••	-1,00.00

Grant No	D. 17 —contd.
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01- Government Residential Buildings 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) 0 10.00 10.00 02- Urban Housing 800- Other expenditure (13)04- Setting up of a New Township at Anandagarh (Plan) 0 1.00 1.00 1. Last year too, the entire provision remained unutilized in respect of items at serial nos. 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001). (ix) Excess occurred as under: Head Total Actual I	60 800	Urban Developme Other Urban Deve Schemes— Other expenditure Accelerated Urban Supply Programm	lopment 		(In lakhs of rupees)	
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00 02- Urban Housing 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh- (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001). (ix) Excess occurred as under: Head Total Actual 1 grant expenditure (In lakts of rupees) 4217- Capital Outlay on Urban Development Schemes-	60—	Urban Developme Other Urban Deve Schemes—	lopment		(In lakhs of rupees)	
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees or Rental basis by Availing Loans from HUDCO/HDFC (Plan) O 10.00 10.00 02- Urban Housing 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001). (ix) Excess occurred as under: Head Total Actual 1 grant expenditure (In lakhs of rupees) 4217- Capital Outlay on Urban Development- 60- Other Urban Development		Urban Developme Other Urban Deve			(In lakhs of rupees)	
Scaping of Anandour Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) O 10.00 10.00 02- Urban Housing 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001). (ix) Excess occurred as under: Head Total Actual 1 grant expenditure 1 (In lakhs of rupees) 4217- Capital Outlay on	-217—		nt—		(In lakhs of rupees)	
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) 0 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) 0 10.00 10.00 02- Urban Housing 800- Other expenditure (13)04- Setting up of a New Township at Anandagath- (Plan) 0 1.00 1.00 0 1.00 1.00 13)04- Setting up of a New Township at Anandagath- (Plan) 0 1.00 0 1.00 1.00 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001). 13 (ix) Excess occurred as under: Head Total Actual 1		•			(In lakhs of rupees)	
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation- (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00 02- Urban Housing- 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh- (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 1. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 13) been intimated (July 2001). (ix) Excess occurred as under:- Head Total Actual 1				· · ·		
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation- (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00 02- Urban Housing- 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh- (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 11. Reasons for non-utilization of the entire provišion in the above cases (serial nos. 1 to 13) been intimated (July 2001).		Head				Excess + Saving –
Scaping of Anandpur Sahib Architectural Planning Areas (Plan) O 25.00 25.00 01 Government Residential Buildings 106 General Pool Accommodation (12)12 Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) O 10.00 10.00 02 Urban Housing 800 Other expenditure (13)04 Setting up of a New Township at Anandagarh (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos. 1. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 13)	i x)	Excess occurred as	s under:			
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation- (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00 02- Urban Housing- 800- Other expenditure- (13)04-Setting up of a New Township at Anandagarh- (Plan) O 1.00 1.00 Last year too, the entire provision remained unutilized in respect of items at serial nos.	een in	Reasons for non-u timated (July 2001)	tilization of the entir	e proviŝion in the ab	oove cases (serial nos.	1 to 13) have no
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00 02- Urban Housing 800- Other expenditure- (13)04-Setting up of a New Township at Anandagarh- (Plan) O 1.00 1.00	1.	Last year too, the	entire provision rem	ained unutilized in r	respect of items at seri	al nos. 1,2,8 an
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings 106- General Pool Accommodation (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) O 10.00 10.00 02- Urban Housing 800- Other expenditure- (13)04- Setting up of a New Township at Anandagarh-			•			-1.00
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 Ol- Government Residential Buildings- 106- General Pool Accommodation- (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan) O 10.00 10.00	13)04–	Township at Anar (Plan)				
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings 106- General Pool Accommodation (12)12-Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC (Plan) O 10.00 10.00	800—	Other expenditure	-		•	
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation- (12)12-Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC- (Plan)	02—	Urban Housing—				
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings- 106- General Pool Accommodation- (12)12- Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC-		ο.	10.00	10.00		-10.00
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential Buildings-	(12)12-	for Government E on Rental basis by Loans from HUD	imployees V Availing	· .		
Scaping of Anandpur Sahib Architectural Planning Areas- (Plan) O 25.00 25.00 01- Government Residential	1 06 —	General Pool Acc	ommodation-		, 	
Scaping of Anandpur Sahib Architectural Planning Areas— (Plan)	01—		dential			
Scaping of Anandpur Sahib Architectural Planning Areas—		0	25.00	25.00		25.00

Grant No. 17-concld.

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Reasons for the final excess of Rs. 39 lakhs have not been intimated (July 2001).

(1)05-	 Prevention of Pollut of Sutlej River— (Plan) 	tion		;	
	0	25,00.00	25,00.00	27,36.00	+2,36.00

Reasons for the final excess of Rs. 2,36 lakhs have not been intimated (July 2001).

(x) Suspense transactions :- No Amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Account of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in 2000-2001 together with the opening and closing balance is given below :--

Head		Opening Balance +Debit Credit		Debit	Credit	Closing Balance +Debit Credit
Major H	lead:				(In lakhs of Ru	pees)
4217—	Capital Outle Urban Devel			·		
	Stock	+23.22			••	+23.22
	Last year too	, the same figure	appeared	L		

Grant No. 16	Grant No. 16—Personnel and Administrative Reforms				
· ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.		
Revenue:					
Major heads:					
2051— Public Service Commission and					
2070- Other Administrative Servic	es .				
Voted-					
Original 4,67,13,0	000 4,67,13,000	2,98,78,112	-1,68,34,888		
Supplementary	·,-·,,		· · ·		
Amount surrendered during the year (March 2001)			32,45,000		
Charged					
Original `1,28,43,0	000 1,28,43,000	1,26,07,298	—2,35,702		
Supplementary					
Amount surrendered during the year (March 2001)	,		<i>1,95,000</i>		
Capital:					
Major head:					
4070— Capital Outlay on Other Administrative Services					
Voted-					
Original 3,00,00,		·	2 00 00 000		
Supplementary	3,00,00,000	••	3,00,00,000		
Amount surrendered during the year	τ				

Grant No. 18-Personnel and Administrative Reforms

Grant No. 18

Notes and Comments-

Revenue:

Rupees 32.45 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. (i) 1,68.35 lakhs.

The ultimate saving in the voted grant was Rs. 2.36 lakhs, however Rs. 1.95 lakhs were (ii) anticipated as saving and surrendered in March 2001.

Grant No. 18-contd.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] occurred mainly under the following heads:—

, 1	Head .	•	Total grant	Actual expenditure	Excess + Saving —
		•		(In lakhs of rupees)	
2070—	Other Administrative Services—				, ,
003—	Training-	· •		I	
(Ì)01— ''	Training— (Plan)			· · ·	-
	0	2,00.00	2,00.00	50.00	1,50.00
	Reasons for the final s	aving of Rs. 1,50 lakh	s have not been	intimated (July 2001).	••
2051—	Public Service Comm	ission—		· · ·	,
103—	Staff Selection Comm	ission-			
(2)01—	Subordinate Services S Board—	Selection		r	
4	0 ·	1,61.69	1,29.24	1 22 201	6.86
	R	-32.45	1,29.24	1,22.38	0.00
to posts "partly s	Reduction in provision s remaining vacant (Re et off by excess due ma	s. 21.72 lakhs) and not	n-revision of p	oriation in March 2001 w ay scales of Chairman (lakhs).	as due mainly Rs. 13 lakhs),
(iv)	Excess occurred mainl	y under the following	head:—	•	
, -t	Head		Total grant	Actual expenditure	Excess + Saving —
	·		Υ.	(In lakhs of rupees)	
2070 —	Other Administrative Services—	·			·
003—	Training-				•
ʻ 01—	Training-				
·	0	1,05.44	1,05.44	1,26.40	+20.96
•	Reasons for the final e	xcess of Rs. 20.96 laki	is have not bee	n intimated (July 2001).	

Capital:

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(v) There was an overall saving of Rs. 3,00 lakhs but no amount was surrendered by the department during the year.

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(vi)	An instance where the	entire provision	remained unutiliz	ed is given below:-	
	Head	·	Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4070—	Capital Outlay on other Administrative Services				
003—	Training-				•
01—	Establishment of Admin Training Institute- (Plan)	nistrative			
	0	3,00.00	3,00.00	••	-3,00.00
2001).		•	•	above case have not been	•

Grant No. 18-concld.

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Grant No. 19

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Grant No. 19–Planning				
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.	
Revenue:				
Major heads:				
3451— Secretariat- Economic Services and				
3454— Census Surveys and Statistics				
Voted-				
Original 3,34,46,54,000	0.04.57.54.000			
Supplementary 11,00,000	3,34,57,54,000	1,44,23,78,086	-1,90,33,75,914	
Amount surrendered during the year (March 2001)	ı		1,55,07,92,000	
Capital:	. 0			
Major head:				
5475— Capital Outlay on other General Economic Services				
Original 1,63,68,32,000				
Supplementary	1,63,68,32,000	79,39,31,275		
Amount surrendered during the year (March 2001)			48,12,17,000	
Notes and comments—			•	
Revenue:		-		
(i) Rupees 1,55,07.02 lakhs were sur Rs. 1,90,33.76 lakhs.	rendered in March 2001	; ultimate saving in	the voted grant was	
(ii) Saving [partly set off by excess mainly under:	under other heads as n	nentioned in note (v) below] occurred	
Head	Total grant	Actual expenditure	Excess + Saving —	
• .		(In lakhs of rupees		

3451— Secretariat-Economic Services—

101—	Planning Com Planning Boar			- ·	
	Formulation of at the District I (Plan)		• •		
	٥	3,18,89.55			·
	R	-1,54,76.94	1,64,12.61	1,33,10.30	
cut imp	Reduction in p posed by the Fin	rovision by Rs. 1,54 ance department.	1,76.94 lakhs through rea	appropriation in Ma	ch 2001 was due t
1999-2	There was a fi 000 respectively	inal saving of Rs. 1	,82,98.67 lakhs and Rs	s. 1,32,72.29 lakhs o	luring 1998-99 an
	Reasons for the	e final saving of Rs.	31,02.31 lakhs have not	t been intimated (Jul	y 2001).
(2)10	Assistance to N Organisations- (Plan)	Von-Government	·	, ,	
	0	2,00.00	3,38.00	··· 79.85	2,58.15
	R	1,38.00	2,20.00	/9.03	
reauire	Augmentation	of provision by Rs.	1,38 lakhs through reap	propriation in March	2001 was due to
- (3)14—	Augmentation ment of more fu Reasons for the Computer Cell State Planning	of provision by Rs. inds for developmen e final saving of Rs. of Punjab			
- (3)14—	Augmentation ment of more fu Reasons for the Computer Cell	of provision by Rs. inds for developmen e final saving of Rs. of Punjab	t of the scheme.	been intimated (July	2001).
- (3)14—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan)	of provision by Rs. nds for developmen e final saving of Rs. of Punjab Board—	t of the scheme.		
(3)14—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R	of provision by Rs. ands for development e final saving of Rs. of Punjab Board 30.00 -25.00	t of the scheme.	been intimated (July 0.85	2001). —4.15
(3)14— remaini	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R Reduction in pa	of provision by Rs. ands for development e final saving of Rs. of Punjab Board 30.00 -25.00 rovision by Rs. 25 la	t of the scheme. 2,58.15 lakhs have not 1 5.00	been intimated (July 0.85	2001). —4.15
(3)14— remaini 3454—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R Reduction in pr ing vacant. Census Survey	of provision by Rs. mds for developmen e final saving of Rs. of Punjab Board— 30.00 —25.00 rovision by Rs. 25 la s	t of the scheme. 2,58.15 lakhs have not 1 5.00	been intimated (July 0.85 ation in March 2001	2001). —4.15
(3)14— remaini 3454— 02—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R Reduction in pr ing vacant. Census Survey and Statistics—	of provision by Rs. ands for development e final saving of Rs. of Punjab Board 30.00 -25.00 rovision by Rs. 25 la s atistics cal	t of the scheme. 2,58.15 lakhs have not 1 5.00	been intimated (July 0.85 ation in March 2001	2001). —4.15
(3)14— remaini 3454— 02— 204—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R Reduction in pr ing vacant. Census Survey and Statistics— Surveys and St Central Statisti	of provision by Rs. mds for developmen e final saving of Rs. of Punjab Board— 30.00 —25.00 rovision by Rs. 25 la s atistics— cal	t of the scheme. 2,58.15 lakhs have not 1 5.00	been intimated (July 0.85 ation in March 2001	2001). —4.15
(3)14— remaini 3454— 02— 204—	Augmentation ment of more fu Reasons for the Computer Cell State Planning (Plan) O R Reduction in pr ing vacant. Census Survey and Statistics— Surveys and St Central Statisti Organisation— Economic Adv	of provision by Rs. mds for development e final saving of Rs. of Punjab Board— 30.00 —25.00 rovision by Rs. 25 la s satistics— cal	t of the scheme. 2,58.15 lakhs have not 1 5.00	been intimated (July 0.85 ation in March 2001	2001). —4.15

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Grant No. 19-contd.

Grant No. 19-contd. Reasons for the final saving of Rs. 44.32 lakhs have not been intimated (July 2001). (5)09— Strengthening of Statistical Machinery at Sub-Divisional Level-(Plan) 85.00 0 …. -15.94 68.00 52.06 -17.00R Reduction in provision by Rs. 17 lakhs through reappropriation in March 2001 was due to posts remaining vacant. Reasons for the final saving of Rs. 15.94 lakhs have not been intimated (July 2001). (6)02— Strengthening of District Statistical Offices-67.51 0 46.87 -12.59 59.46 R -8.05 Reduction in provision by Rs. 8.05 lakhs through reappropriation in March 2001 was due to posts ⁱ remaining vacant. Reasons for the final saving of Rs. 12.59 lakhs have not been intimated (July 2001). Instances where the entire provision remained unutilized are given below:-(iii) Total Actual Excess + Head expenditure Saving grant i. ". (In lakhs of rupees) 3451— Secretariat-Economic Services-101- Planning Commission-Planning Board-(1)02- Strengthening of Planning Machinery in the State-(Plan) 0 75.00 60.00 -60.00 -15.00 R Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to posts remaining vacant. (2)08- Study Tour Training for the staff of the Punjab State Planning Board-(Plan) 5.00 2.00 -2.00

R

3.00

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Grant No. 19-contd.

Reduction in provision by Rs. 3 lakhs through reappropriation in March 2001 was due to less study tours than anticipated.

(3)12— Area Specific Er Generation— (Plan)	nployment				
: O	5.00			_	
R	4.00	1.00	••	1.00	

Reduction in provision by Rs. 4 lakhs through reappropriation in March 2001 was due to nonsanction of the scheme by the Government.

Reasons for non-utilization of the entire provision in the above cases (serial no. 1 to 3) have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:-

Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	•
3451— Secretariat- Economic S				
101— Planning C Planning B				
(1)13— Border Are Programme (Plan)			•	
0	1,00.00	.:	•	
R	-1,00.00	.,		
(2)15— Introduction (Pian)	n of PGPMS—			
0	2.00		•	
R	2.00	• ••	· • ••	. "
	of the entire provision three was due to non-implementat			

(3)07- Construction of Building of Punjab State Planning Board at Chandigarh-(Plan)

O _1.00

1.00

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Grant No. 19-contd.

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonallotment of land.

3454—	Census Surveys and Statistics—				•				
02—	Surveys and Statistics-			÷,					
204—	Central Statistical Organisation—		,	:		•			
(4)06—	Holding of Seminar— (Plan)	•		,			•	•	•
	0	2.20							
	R	-2.20		•• .			•		

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonsanction of posts by the Government.

(v) Excess occurred as under:-

-	Head		Total grant	Actual expenditure	Excess + Saving —
3451-	Secretariat-Economic	: Services—	. (In lakhs of rupees)	
101—	Planning Commission Planning Board—	n— .			
01—	Planning Board-	• •	•		
·	0	2,06.98	,		·
	S .	10.99	2,25.81	2,44.43	+18.62
	R	7.84			

Augmentation of provision by Rs. 7.84 lakhs through reappropriation in March 2001 was due to payment of arrears on account of Grant-in-aid (Rs. 12.91 lakhs), partly set off by saving due to non-payment of rent of the building (Rs. 5.07 lakhs).

Reasons for the final excess of Rs. 18.62 lakhs have not been intimated (July 2001).

Capital:

(vi) Rupees 48,12.17 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 84,29.01 lakhs.

(vii) Saving occurred as under:-

Head

Total	•
grant.	

Actual	
expenditure	

Excess + Saving — ÷.8,

(In lakhs of rupees)

	atlay on other conomic Services			· .
112- Statistics-	· .			
01— Formulatic at District 1 (Plan)	on of District Plan Headquarters—			
0	1,63,68.32			• •
R		1,15,56.15	79,39.3 1	
Reduction :	n mandata di marca a			

Reduction in provision by Rs. 48,12.17 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

There was a final saving of Rs. 1,87,88.25 lakhs and Rs. 75,72.96 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 36,16.84 lakhs have not been intimated (July 2001).

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Grant No. 20—Programme Implementation Excess + Actual Total expenditure Saving grant Rs. Rs. Rs. **Revenue:** Major head: 3451- Secretariat-**Economic Services** 5,00,000 Original -5,00,000 5,00,000 Supplementary 5,00,000 Amount surrendered during the year (March 2001)

Notes and comments-

The entire budget provision was surrendered in March 2001 due to non-filling of posts. (i)

This is the eleventh year in succession where the saving occurred from 80 to 100 percent, which (ii) reflects injudicious planning and defective control over budgetary system.

Grant I	No.	21
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Grant No. 21–Public Works

Revenue:	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess - Saving - Rs.
Major heads:			
2059– Public Works,			•
2202- General Education,			
2203- Technical Education,			
2210- Medical and Public Health,			
2215— Water Supply and Sanitation,			
2216- Housing,			
2401— Crop Husbandry,		•	
2403— Animal Husbandry,			
2515— Other Rural Development Programmes and			
3054— Roads and Bridges			
Voted-			
Original 5,48,79,29,000	·		
Supplementary 34,32,32,000	5,83,11,61,000	7,12,64,43,275	+1,29,52,82,275
Amount surrendered during the year			
Charged			
Original 2,10,00,000			
Supplementary	<i>2,10</i> ,00,000	. <i>62,69,638</i>	—1,47,30,362
Amount surrendered during the year			.
Capital:			
Major heads:			
059— Capital Outlay on Public Works,		•	· ·
1202— Capital Outlay on Education,	•	•	

4210	Capital Outlay on Medical and Public Health,		·	
4235—	Capital Outlay on Social Security and Welfare,	. .		
4250—	Capital Outlay on Other Social Services,			
4403—	Capital Outlay on Animal Husbandry and			
5054—	Capital Outlay on Roads and Bridges			
Voted-				
	Original 2,80,51,00,000	3,15,81,79,000	1.18.66.10.011	-1,97,15,68,989
	Supplementary 35,30,79,000	01-010-11-010	-,,,,	
Amou	nt surrendered during the year			
Madaa	d comments-	•		

Notes and comments-

Revenue:

(i) The excess of Rs. 1,29,52,82,275 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 1,29,52.82 lakhs over the voted grant, the supplementary grant of Rs. 34,32.32 lakhs obtained in March 2001 proved inadequate.

(iii) Excess [partly set off by during under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:-

Head '		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
2059— Public Works—		;		
80— General—		•.		
(1)799—Suspense—	• •			
0	3,70.00	3,70.00	1,69,04.13	+1,65,34.13

There was an excess of Rs. 1,28,03.38 lakhs and Rs. 1,47,41.77 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 1,65,34.13 lakhs have not been intimated (July 2001).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1990-91 to 2000-2001: -

	Gro	oss Expendit	ure		Recoverie	Net Expenditure	
Year	Provision	Actuals	Excess	Provisio	on Actuals	s Excess	Provision Actuals
						(In lakhs o	of rupees)
1990 -91	3,70.00	56,06.31	52,36.31	3,70.00	49,64.89	45,94.89	+6,41.42
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73 <u>,</u> 79.28	70,09.28	+42.37
1992-93	3,70.00	77,80.69	74,10.69	3,70.00	74,26.43	70,56.43	+3,54.26
1993- 9 4	3,70.00	77,72.12	74,02.12	3,70.00	81,08.38	77,38.38	—3,36.26
1994-95	2,70.00	1,08,81.90	1 ,06, 11.90	2,70.00	65,12.35	62,42.35	+43,69.55
1995- 96	2,70.00	86,46.34	83,76.34	2,70.00	86,29.97	83,59.97	+16.37
1996-97	3,70.00	1,46,47.66	1,42,77.66	3,70.00	1,50,38.80	1,46,68.80	3,91.14
1997 -98	3,70.00	1,47,58.76	1,43,88.76	3,70.00	1,26,35.14	1,22,65.14	+21,23.62
1998- 99	3,70.00	1,31,73.38	1,28,03.38	3,70.00	1,22,75.72	1,19,05.72	+8,97.66
1999-2000	3,70.00	1,51,11.77 -	+1,47,41.77	3,70.00	1,45,45.23	1,41,75.23	+5,66.5
2000-2001	、 3,70.00	1,69,04.13 -	+1,65,34.13	3,70.00	1,65,86.32	+1,62,16.32	+3,17.8

2215- Water Supply and Sanitation-

01- Water Supply-

001- Direction and Administration-

(1)799-Suspense-

(2)01-Suspense-

0	9,12.54	9,12.54	· 66,54.57	+57,42.03

There was an excess of Rs. 29,54.27 lakhs and Rs. 26,32.34 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 57,42.03 lakhs have not been intimated (July 2001).

The budget provision under this head was for a gross amount of Rs. 9,12.54 lakhs. The budget also anticipated recoveries of Rs. 9,12.54 lakhs which are adjusted in the accounts as reduction of expenditure.

Grant No. 21-

Gross Expenditure Recoveries Net Expenditure Year Provision Actuals Actuals **Excess** Provision Excess **Provision** Actuals (In lakhs of rupees) 8.20.13 22,42.75 1990-91 14,22.62 8,20,13 19,23.42 11,03.29 +3,19.33. ... 35,66.37 27,46.24 1991-92 8,20,13 37.59.51 29,39.38 8,20.13 +1.93.14. . 1992-93 8.20.13 52,00.68 43,80.55 8,20.13 47,78.31 39,58.18 +4,22.37 1993-94 8.20.13 25.39.95 17.19.82 8,20.13 24,60.02 16,39.89 +79.93. . 1994-95 8,77.54 34,52.97 25,75.43 8,77.54 32,46.14 23,68.60 +2,06.83 . . 1995-96 8,77.54 45,40.65 36,63.11 8,77.54 41,89.43 33,11.89 +3,51.221996-97 8,77.54 36,20.08 27,42.54 8,77.54 38,59.57 29,82.03 -2,39.49 . . 1997-98 9,12.54 31,00.83 21,88.29 9,12.54 30,45.04 21,32.50 +55.79 . . 9.12.54 1998-99 38,66.81 29.54.27 9,12,54 33,84.41 24,71.87 +4,82.40 1999-2000 9,12.54 35,44.88 26,32.34 34,28.41 25,15.87 9,12.54 +1,16.47 2000-2001 9,12.54 66,54.57 +57,42.03 56,10.94 46,98.40 9,12.54 +10,43.63 800- Other expenditure-(3)01- Maintenance of Works-41,56.78 41,56.78 50,95.89 +9,39.11 There was an excess of Rs. 25,28.18 lakhs and Rs. 16,33.15 lakhs during 1998-99 and 1999-2000 respectively. Reasons for the final excess of Rs. 9,39.11 lakhs have not been intimated (July 2001). 102- Rural Water Supply Programmes-01— Rural Water Supply— (4)01— Rajiv Gandhi National Drinking Water Mission-(Centrally Sponsored Scheme) 0 9.00.00 9,00.00 11,64.96 +2,64.96 Reasons for the final excess of Rs. 2,64.96 lakhs have not been intimated (July 2001).

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1990-91 to 2000-2001 :--

			nt No. 21-conid.		<u> </u>
3054—	Roads and Bridge	'. S	,		
03—	State Highways	· .		,	
337—	Road Work-				
(5)01—	Road Works				
	0	48.00			
	S r	94.00	1,42.00	33,68.19	+32,26.19
	Reasons for the fi	nal excess of Rs. 32,	26.19 lakhs hav e not	been intimated (July	2001).
80	General—			•	
(6)799	-Suspense-	I		,	
()	0	7,00.00	7,00.00	24,44.89	+17,44.89
	There was an exc	ess of Rs. 26.75.41 la	akhs and Rs. 32.30.8	5 lakhs during 1998-	99 and 1999-20
respecti		63 01 K3. 20,70.41 A		·	-,
	Reasons for the fi	inal excess of Rs. 17,	44.89 lakhs have not	been intimated (July	2001).
797 —	Transfer To/From Fund Deposit Ac				
(7)01—	Amount transferre from Central Roa	ed to Subvention d Fund			
(7)01—	Amount transferr from Central Roa	ed to Subvention d Fund 1,00.00	1,00.00	14,33.00	+13,33.00
(7)01—	from Central Roa ; O	d Fund 1,00.00	-	14,33.00 been intimated (July	-
	from Central Roa O Reasons for the fi	d Fund 1,00.00 inal excess of Rs. 13,	33.00 lakhs have not	·	2001).
	from Central Roa O Reasons for the fi	d Fund 1,00.00 inal excess of Rs. 13,	33.00 lakhs have not	been intimated (July	ven below: Excess
	from Central Roa O Reasons for the fi Instances where t	d Fund 1,00.00 inal excess of Rs. 13,	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual	v 2001). ven below: Excess Saving
(iv)	from Central Roa O Reasons for the fi Instances where t	d Fund 1,00.00 inal excess of Rs. 13,	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure	v 2001). ven below: Excess Saving
(iv) 2059—	from Central Roa O Reasons for the fi Instances where t Head	d Fund 1,00.00 inal excess of Rs. 13,	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure	ven below: Excess Saving
(iv) 2059— 80—	from Central Roa O Reasons for the fi Instances where t Head Public Works	d Fund 1,00.00 inal excess of Rs. 13, he expenditure was in	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure	v 2001). ven below: Excess Saving
(iv) 2059— 80— 001—	from Central Roa O Reasons for the fi Instances where t Head Public Works General	d Fund 1,00.00 inal excess of Rs. 13, he expenditure was in	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure	ven below: Excess Saving
(iv) 2059— 80— 001—	from Central Roa O Reasons for the fi Instances where t Head Public Works General Direction and Ad	d Fund 1,00.00 inal excess of Rs. 13, he expenditure was in	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure	v 2001). ven below: Excess Saving
(iv) 2059– 80– 001– (1)03–	from Central Roa O Reasons for the fi Instances where t Head Public Works General Direction and Ad Execution	Id Fund 1,00.00 inal excess of Rs. 13, he expenditure was in lministration ment Charges rcentage basis	33.00 lakhs have not ncurred without prov Total	been intimated (July ision of funds are giv Actual expenditure (In lakhs of rupees)	2001). ven below: Excess Saving

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Gran	t	No.	21-contd.
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60— Other Buildings—					۹.
053— Maintenance and Repairs—					
(3)05— Other Administrative Services	-		- 10 10	7 10 10	6
`· O			7,10.10	+7,10.10	¥
80— General—					
001- Direction and Administration	-			۲	_
(4)02— Supervision—					-
0	••	••	7,03.50	+7,03.50	
60— Other Building—	<i>.</i>				
053- Maintenance and Repairs-					
(5)16 Medical					
0		••	6,77.07	+6,77.07	7
(6)04— Civil Works—	,				
0		••	4,88.57	+4,88.57	٠
80— General—					*
001- Direction and Administration	- - ac				
(7)06- Architecture-					_
0	•• <i>'</i>		2,90.45	+2,90.45	
60- Other Building-					
053- Maintenance and Repairs-					-
(8)07— General Education—					
0			2,86.62	+2,86.62	Ð
(9)13— Other Departments—					
0			1,92.66	+1,92.66	
(10)03 Jails					¥-
0			98.70	+98.70	
(11)06— Technical Education-	·				
0			73.21	+73.21	

	Grant No.	• 21—contd.	·	
(12)11—Industrial Training—	<u> </u>			
ο.	••	••	72.29	+72.29
(13)10-Animal Husbandry-				
o		••	49.29	+49.29 .
(14)17—Industries—				
0		۰	49.01	+49.01
80- General-				
001— Direction and Admini	stration—			
(15)04—Land Acquisition—			·	
0	. 		27.38	+27.38
101- Construction-				
(16)05—State Excise—				
0	•		18.23	+18.23
60— Other Building—				
052— Machinery and Equip	ment—			
(17)02—Repair and Carriage		•		
o	•• ·		15.37	+15.37
053— Maintenance and Rep	airs-			
(18)09-Agriculture-				
Ο	. .		8.64	+8.64
80— General—	•			• .
001— Direction and Admir	istration-	•	۶.	
(19)05—Research and Labora	tory			• .
0	. .	: 	. 7.53	. +7.53
60- Other Building				
053- Maintenance and Re	pair—			
(20)12—Rehabilitation—		· .	• •	
. 0		•	7.24	+ 7.24
101– Construction–		•	• •	

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Grant 1	No. 21	-contd.
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			•			
(21)03-	-Civil Works-				, ·	
	0	••		••	5.65	+5.65
60—	Other Building-				:	
053—	Maintenance and Repair	rs—				
(22)14-	-Civil Aviation-		•:		•	
	0.				4.22	+4.22
(23)20-	-Fisheries-				: · ·	L
	о.			ېد 	2.49	+2.49
101—	Construction—				. '	
(24)02-	-Jails-					
	o [.]	••			1.18	+1.18
3054—	Roads and Bridges—					
80—	General-					
001—	Direction and Administ	ration-			· · · ·	
(25)01-	-Direction Establishmen transferred on prorata ba to the Major Head "305 and Bridges"-	asis				
	0				37,01.21	+37,01.21
04—	District and Other Road	s—				
800 <u>-</u> -	Other expenditure-	•			•,	
(26)03-	-Rural Roads-					
	0			••	11,00.19	+11,00.19
(27)02-	-District Roads		•	•	•	
	0	. :	•	••	9,49.06	+9,49.06
03—	State Highways—		-			
800—	Other expenditure-				· .	
	-Other expenditure-					
_ • !	0		•		6,29.72	+6,29.72
.80—	General—					,' ,'
					1	

Grant No. 21-contd.

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	•	1			•	
052—	• Machinery and I	Equipment—			Y.	
(29)03	- Transfer of cha basis to the Maj Roads and Bridg	or Head "3054			· . ·	
	0	••			20.35	+20.35
(30)01-	-New Supply-					
	0	.			1.44	+1.44
2515—	Other Rural Dev Programmes—	elopment				
(31)79	9—Suspense—	e.				
	0	• ••			8,96.43	+8,96.43
2215—	Water Supply an	d Sanitation-				
01—	Water Supply-			•		
102—	Rural Water Sup	ply Programmes	s —		*	
01—	Rural Water Sup	ply—	-			
(32)07-	-Minimum Needs	Programme-				
	0				5,43.54	+5,43.54
(33)09-	–Prime Minister (Yojna–	ramin Udyog				
	0	•		. .	4,50.76	+4,50.76
02—	Sewerage and Sar	nitation—				
105—	Sanitation Servic	es—	•			
01—	Sanitation—	:				
(34) 01-	-Integrated Rural Environment San with World Bank	itation Project				
	0	• •	•	••	2,01.39	+2,01.39
01—	Water Supply-					
001—	Direction and Ad	ministration-				
(35)01—	Direction and Adm (Plan)	inistration	. [.]		· · · ·	
		1 				
•	0		•	••	· ; 68.45	+68.45

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		Gra	nt No. 21—conid.		
(36)03—	Execution-				
	0		. .	61.90	+61.90
(37)02—	Supervision-				
	0			11.17	+11.17
2210—	Medical and Public Health—				
80	General-				-
800	Other expenditure			ć.	
(38)01-	-Building—				• .
	0	••		2.83	+2.83
nos. 16	5, 24, 28, 30 and 31.		curred without provisio ithout provision of fun		
38) hav	ve not been intimated	l (July 2001).			
(v)	Saving occurred ma	ainly under the fol	lowing heads:—		
	Head		Total grant	Actual expenditure	Excess + Saving –
				(In lakhs of rupees)	
	Public Works-	·			
2059-	Fublic works				
	General—				
80		inistration-		-	
80— 001—	General—	inistration—		-	
80— 001—	General— Direction and Adm	inistration	1,36,06.08	- 5,52.64	-1,30,53.44
80— 001—	General— Direction and Adm - Direction— O	1 ,36,06.08	1,36,06.08 ,30,53.44 lakhs have no	-	
80 001 (1)01	General— Direction and Adm Direction— O Reasons for the fin	1 ,36,06.08		-	
80 001 (1)01	General— Direction and Adm - Direction— O	1 ,36,06.08		-	
80 001 (1)01 60 101	General— Direction and Adm Direction— O Reasons for the fin Other Building— Construction—	1,36,06.08 al saving of Rs. 1,		-	
80 001 (1)01 60 101	General— Direction and Adm Direction— O Reasons for the fin Other Building—	1,36,06.08 al saving of Rs. 1, ive Services—	,30,53.44 lakhs have no	-	
80 001 (1)01 60 101	General— Direction and Adm Direction— O Reasons for the fin Other Building— Construction— Other Administration	1,36,06.08 al saving of Rs. 1, ive Services- 20,98.25		ot been intimated (Ju 14.33	-20,83.92

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		· (Grant No. 21-conid.		•
(3)01	- New Supplies-				
••	0	25.87	25.87	0.26	-25.6
	Reasons for the f	final saving of Rs.	25.61 lakhs have not bee	n intimated (July 2	001).
053—	Maintenance and	Repairs-			
4)19—	- Electrical Circle-	_			
	0	1,80.84	1,80.84	1,56.82	-24.02
	There was a final	saving of Rs. 70.	96 lakhs during 1999-200	10.	
	Reasons for the f	inal saving of Rs.	24.02 lakhs have not been	n intimated (July 2	001).
215—	Water Supply and	d Sanitation-			
01—	Water Supply—				
001—	Direction and Ad	lministration—	, `		
5)01—	Direction-			•	
•	0	1,13,39.97		а	• •
	S .	21,26.51	1,34,66.48	46,97.71	87,68.77
	Reasons for the f	inal saving of Rs.	87,68.77 lakhs have not b	been intimated (July	7 2001).
102—	Rural Water Supp Programmes—	ply,	×		
01—	Rural Water Supp	ply—			
6)04—	Accelerated Rura Supply Programm (Centrally Sponse	nes—			
	0	60,00.00	60,00.00	23.45.90	36,54.10
	Last year too, the	re was a final savi	ng of Rs. 82,44.95 lakhs.	-	
	Reasons for the fi	inal saving of Rs.	36,54.10 lakhs have not b	een intimated (July	2001) .
7)01—	Rajiv Gandhi Dri Mission— (Centrally Sponse	-	, e.	•• •	
	0	27,00.00		•	
	S	9,05.10	36,05.10	1,05.43	34,99.67
	Reasons for the fi	inal saving of Rs. 1	34,99.67 lakhs have not b	een intimated (July	/ 2001).
02	Sewerage and Sar	_			

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Grant	No.	21-	-contd.

	· · · · · ·	Gran	[NO. 21—contd.		
107—	Sewerage Services-		 	. 1	
01—	Sewerage Services-	•	-		
(8)02—	Provision/Augmenta supply and sewerage in specific towns—				
	0	9,00.00	9,00.00	93.91	
	Reasons for the final	saving of Rs. 8,06.	09 lakhs have not l	been intimated (July 20	001).
105—	Sanitation Services-				
01—	Sanitation-				
(9) 01— ,	Integrated Rural Wat Environmental Sanit with World Bank— (Plan)				
	0	5,00.00	5,00.00	1,29.99	3,70.01
	Reasons for the final	saving of Rs. 3,70	.01 lakhs have not	been intimated (July 2	001).
102	Rural Water Supply	Programmes-		•	
(10)08-	– NABARD Aided R Supply Scheme– (Plan)	ural Water			
	o .	10,00.00	10,00.00	9,02.47	-97.53
	Reasons for the final	saving of Rs. 97.5	3 lakhs have not be	en intimated (July 200)1)
3054—	Roads and Bridges-			,	
01—	National Highways-	-		•	
337—	Road Works-	•			
(11)01-	-Road Works-	•		•	
	0	87,06.28	87,06.28	16,01.50	-71,04.78
	Reasons for the final	saving of Rs. 71,0	4.78 lakhs have no	t been intimated (July	2001).
(vi)	Instances where the	entire provision rem	ained unutilized a	e given below:—	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2215—	Water Supply and Sa	initation-			

01- Water Supply-

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		Grant	No. 21-conta	k .	•	•
102—	Rural Water Supply	Programmes-				_
01—	Rural Water Supply-	-			•	• • •
(1)10—	Sector Reform Proje	ct—			•	
	S	3,06.71	3,06.71		•	-3,06.71
(2)05—	Setting up of Compu	terisation-		· · ·		
	0.	1,52.00	1,52.00		••	-1,52.00
800—	Other Expenditure				ı	
(3)06—	Opening and Mainte Water Supply Schen during 9th Plan- (Plan)			•		
	o .	1,00.00	1,00.00		•	-1,00.00
02—	Sewerage and Sanita	tion—				
107—	Sewerage Services-			•		-
01—	Sewerage Services					
(4)01—	Providing Water Sup facilities to Pushpa C Science City, Kapurt (Plan)	Jujral			•	
	0 i	1,00.00	1 ,00.0 0			<u>-1,00.00</u>
01—	Water Supply-					
102—	Rural Water Supply	Programmes—		•		
· 01—	Rural Water Supply-					
(5)02—	Setting up of HRD/II (Centrally Sponsored					
	0.	72.68	72.68		•	72.68
(6)02—	Setting up of new wa labs at District level- (Centrally Sponsored	-				· · · · ·
	o '	51.00	51.00		••	-51.00
800—	Other expenditure-				· .	
(7)05—	Setting up of Compu (Plan)	terisation			, t	· .
	o '	38.00	38.00			

Grant	No.	21-	contd.
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	01—	Water Supply—	•			
		Rural Water Supply Pro	grammes-			
			Br			
		Rural Water Supply-	~ "		· .	
1.	(8)03—	Setting up of HRD/IEC (Plan)	Cell— -	· ,		
		0	15.00	15.00	• ••	
	(9)02	Setting up of new water testing labs at District lo (Plan)	evel—			
		0	10.00	10.00		-10.00
	240 <u>1</u> —	Crop Husbandry—			· .	
	800	Other expenditure—			·	
	(10)12-	-Setting up of Bio-contro laboratories under the c sector scheme of setting IPM centres— (Centrally Sponsored S	entral 3 up of			
		0	70.00	70.00		—70.00
	(11)07	–Setting up and Strength seeds testing labs in the (Plan)			~	
		0	5.00	5.00	. ••	-5.00
	been in	Reasons for non-utilizantimated (July 2001).	tion of the entire prov	ision in the above	cases (serial nos. 1 to	o 11) have not
	Charg	ed:-				
	(vii)	Saving occurred mainly	y under the following h	head:		
		Head		Total appropriation	Actual expenditure	Excess + Saving —
				(I I	a lakhs of rupees)	_
	2059-	- Public Works-	,			
	60-	• Other Buildings-				
	101-	Construction	•			1 4
	(1)07-	- Other Administrative S	Services—		. ,	:
		` o	84.00	84.00	16.05	-67.95

Grant No. 21-contd.

Reasons for the final saving of Rs. 67.95 lakhs have not been intimated (July 2001).

(viii) Instances where the entire provision remained unutilized are given below:-

;

	Head		Total appropriation	Actual expenditure	Excess + Saving —
3054-	Roads and Bridges	1 	Q	In lakhs of rupees)	
	State Highways-	ļ			
•				·	: .
	Other expenditure-	ļ			
(1)01-	- Other expenditure-	נ 			
	0	1,20.00	1,20.00	••	1,20.00
	Public Works-	· ·			
80—	General—				
001—	Direction and Adm	inistration—	,	-	
(2)01—	Direction-	•			
•	0	. 3.50	, 3.50		-3.50
2215—	Water Supply and S	anitation—		,	•
01—	Water Supply-				•
001—	Direction and Admi	nistration		•	
(3)01—	Direction-				
	0	2.50	2.50		-2.50
been in	Reasons for non-uti timated (July 2001)!	lization of the entire	e provision in the abov	re cases (serial nos.	1 to 3) have not
(ix)	Instances where the	expenditure was inc	curred without budget p	provisions are given	below:
	Head		Total appropriation	Actual expenditure	Excess + Saving —
2051	Ponda and Deidage		່ (ມ	a lakhs of rupees)	
	Roads and Bridges	-			
	State Highways-			. •	
	Road Works				. ,
(1)01—	Road Works-			•	
	0	•	••	27.28	+27.28

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Gran	t	No.	, 21— contd.

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2059- Public Works-

60—- Other Buildings—

053- Maintenance and Repairs-

1.5

(2)05- Other Administrative Services-

0

19.16 +19.16

Reasons for incurring expenditure without budget provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Capital:-

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(x) In view of the final saving of Rs. 1,97,15.69 lakhs in the voted grant, the supplementary grant of Rs. 35,30.79 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(xi) There was an overall saving of Rs. 1,97,15.69 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xiv) and (xv)] occurred mainly under the following heads:—

	Head		Total grant ·	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)				
5054	Capital Outlay on Roads and Bridges-				
03—	State Highways-				
800—	Other expenditure-			· .	·
(1)03—	NABARD Assisted Project for construction/widening of Roads and Construction of Bridges (Plan)				
	0 1	1,20,00.00	1,20,00.00	41,53.40	
	Last year too, there was a final saving of Rs. 45,71.63 lakhs.				
	Reasons for the final saving of Rs. 78,46.60 lakhs have not been intimated (July 2001).				
01—	National Highways—				
101—	Permanent Bridges				
(2)01- Permanent Bridges-					
	o " ·	54,00.00	54,00.00	1,84.24	52,15.76

	· ,	Gı	ant No. 21-contd.		
•	Reasons for the	final saving of Rs. 5	2,15.76 lakhs have not	been intimated (Jul	y 2001).
03—	State Highways-	-			
337—	Road Works-				
(3)02—		idening of existing d'State Highways—		· · ·	, 、
	0	10,00.00	· 10,00.00	1,71.25	—8,28.7
•.	Last year too, the	re was a final saving	g of Rs. 25,46.33 lakhs	•	
	Reasons for the f	inal saving of Rs. 8,	28.75 lakhs have not b	een intimated (July	2001).
101—	Bridges-	1	-	•	
(4)01—	Permanent Bridg (Plan)	¢;			
	0.	7,00.00	7,00.00	· 5,35.35	-1,64.65
	Reasons for the fi	inal saving of Rs. 1,	54.65 lakhs have not be	en intimated (July	2001). .
4059—	, Capital Outlay on H	Public Works—		·	
80—	General-				· ·
051	Construction-			•	
(5)03—	Divisional offices Tehsil complex for Districts— (Plan)			- · · · · · · · · · · · · · · · · · · ·	
	O	10,00.00	10,00.00	2,75.87	· —7,24. 13
	Last year too, the	entire provision of I	Rs. 6,99.25 remained u	nutilized.	
	Reasons for the fir	hal saving of Rs. 7,2	4.13 lakhs have not be	en intimated (July 2	2001).
(6)04—	Jails-(Plan)				
	Ο.	' . 3,00.00	3,00.00	5.16	2,94.84
	Reasons for the fin	nal saving of Rs. 2,9	4.84 lakhs have not be	en intimated (July 2	001).
7)05—	State Guest House Rest House (Plan))		•	, , ,
	0	i 1,00.00	1,00.00	6.54	—93.46
	Last year too, ther	e was a final saving	of Rs. 66.82 lakhs.	. .	. •
	Reasons for the fir	nal saving of Rs. 93.	46 lakhs have not been	intimated (July 200)1).

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Grant No. 21-contd.

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4202—	Capital Outlay on Educe Sports Art and Culture	cation 			
02—	Technical Education—				
104—	Polytechnics-				
(8)02 —	Starting of new course Technologies in variou Government Polytechn (Plan)	15			
	0	3,75.00	3,75.00	8.44	-3,66.56
	Last year too, there we	as a final saving of Rs.	3,42.88 lakhs.		
	Reasons for the final s	aving of Rs. 3,66.56 la	akhs have not been intin	nated (July 2001).
01—	General Education-				
203—	University and Higher	Education—			
(9)03—	Improvement of existi (Plan)	ing Colleges-			
	0	2,55.00	2,55.00	17.54	-2,37.46
	Last year too, there w	as a final saving of Rs.	. 1,98.17 lakhs.		
	Reasons for the final	saving of Rs. 2,37.46 l	akhs have not been intin	nated (July 2001	.).
02	Technical Education-	-			
105—	•				
	Engineering/Technica Colleges and Institute				
		s-			
	Colleges and Institute - Development of Spec	s-	75.00	1.63	73.37
(10)02-	Colleges and Institute -Development of Spec Institute O	rs— cial Trade 75.00	75.00 khs have not been intime		
(10)02	Colleges and Institute -Development of Spec Institute O	es— cial Trade 75.00 saving of Rs. 73.37 lal			
(10)02- 4250-	Colleges and Institute -Development of Spec Institute O Reasons for the final Capital Outlay on Otl	es— cial Trade 75.00 saving of Rs. 73.37 lal			
(10)02- 4250-	Colleges and Institute - Development of Spec Institute O Reasons for the final Capital Outlay on Oth Social Services Labour	rs— cial Trade 75.00 saving of Rs. 73.37 lal her			

Reasons for the final saving of Rs. 1,85.20 lakhs have not been intimated (July 2001).

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4210-	 Capital Outlay of and Public Heat 	n Medical th—			•
01-	- Urban Health Se	rvices-			
110-	- Hospital and Dis	pensaries-			
(12)02	2—Expansion and i S.G.T.B. Hospit (including CAT (Plan)	mprovement of al Amritsar SCANNING MACHI	NE)—		
	o '	1,50.00	1,50.00	60.75	
	Last year the enti	re provision of Rs. 1,	04 lakhs remained ur	utilized.	
	Reasons for the f	inal saving of Rs. 89.2	25 lakhs have not be	en intimated (July 200)1).
(13)12	-Expansion and In G.G.S. Medical a College at Faridk (Plan)	nd Nursing	۰	• •	-
	ο.	2,18.00	2,18.00	1,92.03	25.97
	Last year too, the	re was a final saving o	of Rs. 1,83.23 lakhs.		
	Reasons for the fi	nal saving of Rs. 25.9	7 lakhs have not bee	n intimated (July 200	1).
4235	Capital Outlay on Security and Welf	Social			
02	Social Welfare			,	
102—	Child Welfare-	, ,			,
(14)02-	-Enforcement of Ju Act, 1986- (Plan)	venile Justice			
	0	35.00	35.00	0.71	-34.29
	Reasons for the fir	al saving of Rs. 34.29	lakhs have not been	n intimated (July 2001).
5053— [`]	Capital Outlay on Civil Aviation—		,		
02—	Air Ports-			• •	
102—	Aerodromes			•	
	Construction of Ac Land Acquisition-				
	S,	27.00	27.00	0.04 ·	26.96

Grant No. 21-contd.

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	Originally, there was	no budget provision.	Funds were pro	vided through supplement	entary grant.		
•	Reasons for the final	saving of Rs. 26.96 la	akhs have not be	en intimated (July 2001).		
(xiii)	Instances where the entire provision remained unutilized are given below:						
	Head		Total grant	Actual expenditure	Excess + Saving —		
				(In lakhs of rupees)			
5054—	Capital Outlay on Roads and Bridges—						
03—	State Highways—						
337—	Road Works-	•					
(1)26 —	Land Acquisition for Identified Corridors- (Plan)				•		
	0	25,00.00	25,00.00				
052—	Machinery and Equip	oment—					
(2)04—	Border Area Develop (Centrally Sponsored						
•	S	10,00.00	10,00.00				
	Originally, there was	no budget provision.	Funds were pro	ovided through supplem	entary grant.		
(3)03—	- Rural Road (PMGY) (Plan)	—					
	S	7,86.84	7,86.84	••	-7,86.84		
	Originally, there was	no budget provision.	Funds were pro	ovided through supplem	ientary grant.		
337—	Road Works-						
(4)05	- By Pass— (Plan)						
	o .	1,47.00	1,47.00	••	-1,47.00		
(5)04—	- Improvement of PWI within Municipal Lir						
	o	50.00 ·	50.00		50.00		
052	Machinery and Equip	oment-			,		
	- Becoreh and Devide	· · · · · · · · · · · · · · · · · · ·			•		
(6)02–	labs and purchase of	pment field training equipment (Plan)—		•			

		Gra	nt No. 21—contd	,		
		;		•		
4202—	 Capital Outlay on Sports Art and Cu 					;
01—	General Education	— ,		•		
202—	Secondary Educati	on— .				
	- Special Problems/I of Girls Education (Plan)	Promotion			•	· `. ·
	S .	9,35.42	9,35.42	,	••	-9,35.42
	Originally, there w	as no budget provis	ion. Funds were p	provided the	ough suppl	•
(8)04—	Teacher Education/ (Centrally Sponson	Estt. of Diets-		•	G FF-	
	S .	2,03.35	2,03.35			2,03.35
	Originally, there wa	as no budget provisi	on. Funds were p	rovided thr	ough supple	- ementary grant.
(9)02—	Grant under 11th Fi Elementary Educati (Plan)	nance Commission		• •		,
	S	1,20.00	1,20.00			
	Originally, there wa	s no budget provisi	on. Funds were p	rovided three	ough supple	mentary grant.
· 02—	Technical Education	2		',		
104—	Polytechnics-		• •			
	Government Polytee Women, Patiala- (Plan)	chnics for				•
	0	45.00	45.00			
04—	Art and Culture-	1			, ,	
105—	Public Libraries—	1	••••			
	Establishment and S of District Libraries- (Plan)					
l	0	14.00	14.00	•	••	14.00
	Capital Outlay on Public Works—	· ,		· · · .*		
80	General—					
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Grant	No.	21—contd.
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(12)02	-Courts (Centrally Sponsored)	Scheme)			
	0	7,00.00	7,00.00		-7,00.00
(13)44	-Creation of infrastruct facilities in the Border (Centrally Sponsored)	Area-			
	0 ·	2,50.38	2,50.38	 .	2,50.38
(14)45-	 Border Area Developr Programmes— (Centrally Sponsored Space) 				
	S	. 99.98	99.98		99.98
	Originally, there was a	no budget provision.	Funds were provided throug	gh supplemen	itary grant.
(15)43	-Modernisation of Pris of high security in Dis at Sangrur, Nabha and (Centrally Sponsored 3	trict Prison Patiala—			
	S	77.81	77.81		-77.81
	Originally, there was r	o budget provision.	Funds were provided throug	h supplemen	itary grant.
(16)40-	 Outlay recommended 1 Finance Commission 1 and Renovation of Jail (Plan) 	for Repair			
	0	54.00	54.00	••	54.00
(17)41	-Construction of Parall existing Block and Sta at Government Press S (Plan)	ff Quarters	.•		
ı	0	20.00	20.00		-20.00
(18)07	–Construction of Buildi important Works at Pa (Plan)				
	0	. 15.00	15.00	••	
4210	Capital Outlay on Med and Public Health—	ical			
01—	Urban Health Services	-			
110—	Hospital and Dispensar	ies—			
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(19)1.;	Esstt. of Baba Farid of Health Science, F (Plan)				
	0	6,50.00	6,50.00	••	6,50.00
(20)01	-Improvement of Pur Hospital, Amritsar- (Plan)				
	0	30.00	30.00	••	-30.00
03—	Medical Education, and Research—	Training			
105—	Allopathy-				
(21)()4-	–Extension and Impr Dental College at Pa (Plan)				
	0	27.00	27.00	••	27.00
(22)02-	-Expansion and Imp College, Amritsar- (Plan)	ovement of Medic	al		
	0	15.00	15.00		-15.00
(23)12-	–Expansion and Imp Centre, Patiala– (Plan)	rovement of T.B.		ie.	•
•	0	5.00	5.00		-5.00
4250	Capital Outlay on Other Social Service	es—			
201	Labour-				
(24)09-	-Opening of Advanc Training Centre, Ra (Plan)	e Staff jpura—			
	0	40.00	40.00		-40.00
4235—	Capital Outlay on S Security and Welfar				
02—	Social Welfare				
102—	Child Welfare				
(25)02	-Enforcement of Juv Act, 1986- (Centrally Sponsore				

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Grant	No.	21—contd.
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•	0 [,]	35.00	35.00		
I.	•	55.00	55.00	•	
	Capital Outlay on Animal Husbandry				•
109—	Extension and Traini	ng— '		•	
26)02-	-Animal Diseases Ma Regulatory Medicine Diseases Diagnostic (Centrally Sponsored	Estt. of Regional Laboratory—	• • •		. • • •
	S	30.00	30.00		. —30.00
1	Originally, there was	no budget provisio	on. Funds were pro	vided through supple	mentary grant.
106—	Other Live Stock De	velopment-			
(27)03-	-Strengthening of Ca Poultry, Piggery, Sh Farms and Control o (Plan)	eep Breeding			
	0	10.00	10.00		-10.00
12, 20 1	and 25.	•	· ·	spect of items at seria	
b een in	and 25. Reasons for non-util timated (July 2001).	ization of the entire	· ·	espect of items at seria	
b ee n in	and 25. Reasons for non-util	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual	1 to 27) have not Excess +
been in	and 25. Reasons for non-util timated (July 2001). Excess occurred mai	ization of the entire	provision in the ab	oove cases (serial nos.	1 to 27) have not Excess + Saving —
been in (xiv)	and 25. Reasons for non-util timated (July 2001). Excess occurred mai	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual expenditure	1 to 27) have no Excess + Saving —
been in (xiv) 5054—	and 25. Reasons for non-util timated (July 2001). Excess occurred mai Head Capital Outlay on	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual expenditure	1 to 27) have no Excess + Saving —
been in (xiv) 5054 03	and 25. Reasons for non-util timated (July 2001). Excess occurred main Head Capital Outlay on Roads and Bridges—	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual expenditure	1 to 27) have no Excess + Saving —
(xiv) 5054— 03— 800—	and 25. Reasons for non-util timated (July 2001). Excess occurred mai Head Capital Outlay on Roads and Bridges— State Highways—	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual expenditure	1 to 27) have not Excess + Saving —
been in (xiv) 5054 03 800	and 25. Reasons for non-util timated (July 2001). Excess occurred main Head Capital Outlay on Roads and Bridges- State Highways- Other expenditure- HUDCO Assisted Pr	ization of the entire	provision in the ab Total	oove cases (serial nos. Actual expenditure	1 to 27) have not Excess + Saving —
been in (xiv) 5054 03 800	and 25. Reasons for non-util timated (July 2001). Excess occurred main Head Capital Outlay on Roads and Bridges— State Highways— Other expenditure— HUDCO Assisted Pri (Plan)	ization of the entire nly under: roject 10,00.00	Total grant 10,00.00	Actual expenditure (In lakhs of rupees) 14,36.56	1 to 27) have not Excess + Saving —
been in (xiv) 5054 03 800	and 25. Reasons for non-util timated (July 2001). Excess occurred main Head Capital Outlay on Roads and Bridges— State Highways— Other expenditure— HUDCO Assisted Pr (Plan) O Last year too, there w	ization of the entire nly under: roject 10,00.00 was a final excess o	Total grant 10,00.00 f Rs. 5,83.61 lakhs	Actual expenditure (In lakhs of rupees) 14,36.56	1 to 27) have not Excess + Saving - +4,36.56
been in (xiv) 5054 03 800 (1)04	and 25. Reasons for non-util timated (July 2001). Excess occurred main Head Capital Outlay on Roads and Bridges— State Highways— Other expenditure— HUDCO Assisted Pr (Plan) O Last year too, there w	ization of the entire nly under: roject 10,00.00 was a final excess o excess of Rs. 4,36 astructure	Total grant 10,00.00 f Rs. 5,83.61 lakhs	ove cases (serial nos. Actual expenditure (In lakhs of rupees) 14,36.56	1 to 27) have no Excess + Saving - +4,36.56

		Cra	unt No. 21—contd.		
			<u> </u>	<u> </u>	·
	construction of Roa (Plan)	ad and Bridges—			
	0	1.00	1:00	32.39	+31.39
	Reasons for the fin	al excess of Rs. 31.	.39 lakhs have not be	een intimated (July 20	01).
4059	Capital Outlay on Public Works—				
80—	General—		•		
051—	Construction-				
(3)02	Courts— (Plan)			· ·	
	0	7,00.00	7,00.00	9,38.11	+2,38.11
	Reasons for the fina	al excess of Rs. 2,3	8.11 lakhs have not	been intimated (July 2	001).
5053—	Capital Outlay on i Civil Aviation—		·		
02—	Air Ports-				
`1 02—	Aerodromes-		•		
(4)02—	Cost of land for International Cost of land for International American Amer	and other		· .	
	0	1,68.00	1,68.00 .	2,17.34	+49.34
	Reasons for the fina	l excess of Rs. 49.	34 lakhs have not be	en intimated (July 200	91).
(xv)	Instances where exp	enditure was incur	red without provisio	n of funds are given be	elow:
	Head		Total . grant	Actual expenditure	Excess + Saving
				(In lakhs of rupees)	
5054—	Capital Outlay on Roads and Bridges-	-			
01—	National Highways-	-			
337—	Road Works-			· · ·	
(1)01—	Road Works-				
	0	•		25,09.47	+25,09.47
03	State Highways—				

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	Other expenditure –	•			
(2)01—	Other Expenditure— (Plan)				
	0			5,26:11	+5,26.11
001—	Direction and Administration—	·			
(3)01—	Establishment charges to Revenue— (Plan)	Transferred	r		
	0		••	2,29.08	+2,29.08
337—	Road Works-	1		- 1	
(4)01—	Road Works— (Plan)				
	o [.]		•	86.03	+86.03
052—	Machinery and Equipr	ment—			
<u>(5)</u> 01–	- Machinery and Equip: (Plan)	nent—			,
	ō	••		21.86	+21.86
02- <u>-</u>	Strategic and Border I	Roads-		,	
101—	Bridges-				
(6)01-	- Major Works— (Plan)				
	0	,		· 9.24	· +9.24
405 <u>9</u> –	 Capital Outlay on Public Works— 	·			·
80 ` -	- General—				
001-	- Direction and - Administration—				· ·
(7)01 -	 Transferred Establish Charges to Revenue- (Plan) 	ment -		- ·	
I	0			1,52.77	+1,52.77
051_	- Construction-		:		

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051- Construction-

Grant No.'21-contd.

(8)37—	Construction of Ac complex for Excise Department— (Plan)			, ,	
	0	••	••	54.48	+54.48
052—	Machinery and Eq	uipment—			
(9) 01	Machinery and Eq	uipment			
	0	••	••	21.82	+21.82

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 9) \cdot have not been intimated (July 2001).

(xvi) Subvention from Central Road Fund :--

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The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21— Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 14,33 lakhs was received and no expenditure was adjusted against deposit account during the year 2000-2001. The balance at the credit of deposit account on 31st March 2001 was Rs. 4,92.90 lakhs.

(xvii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch –

Machinery and Equipment charges compared to the works expenditure for 1998-99, 1999-2000 and 2000-2001 were as under :--

	· 1 998-99	1999-2000 ·	2000-2001
	•	(In lakhs of rupees)	
Works expenditure under Revenue Head (excluding Public Health Branch)	1,16,62.39	1,04,35.58	75,85.09
Machinery and Equipment Charges	36.19	1,14.77	-4,65.91

(xviii) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch-

The percentage of Establishment Charges to Works expenditure for 1998-99, 1999-2000 and 2000-2001 are given below:--

1998-99	1999-2000	2000-2001

(In lakhs of rupees)

Works expenditure under Revenue

Grant	Grant No. 21-contd.				
Head (excluding Public Health Branch)	1,16,62.39	1,04,35.58	75,85.09		
Establishment Charges	85,04.56	99,73.82	1,14,21.30		
Percentage of establishment charges to Works expenditure	73	95	154		

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(xix) Suspense transactions — The expenditure under the grant includes Rs. 2,69,00.03 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 2000-2001 together with the opening and closing balance is given below:—

	Head	• Opening balance + Debit — Credit	Debit	Credit	Closing balance + Debit Credit
2059	Public Works-		(In	lakhs of rupees)	
	Stock -	37,23.99	76,02.30	83,95.18	29,31.11
	Miscellaneous Works Advances	62,09.91	93,01.84	81,91.14	73,20.61
	Total	99,33.90	1,69,04.14	1,65,86.32	1,02,51.72
2215—	Water Supply and Sanitation—				
;	Stock	26,58.89	47,91.30	41,51.38	32,98.81
	Miscellaneous Works Advances	8,53.71	18,63.27	14,59.56	12,57.42
	Total	35,12.60	66,54.57	56,10.94	45,56.23
2515	Other Rural Develop Programme—	oment	,		
•	Stock	1,55.04	2,54.72	2,75.63	1,34.13
·	Miscellaneous Works Advances	3,66.27	. 6,41.71	5,78.75	4,29.23
	Total	5,21.31	8,96.43	8,54.38	5,63.36

3054—	Roads and Bridges-			•••	
	Stock	1,61.05	13,74.57	12,38.76	2,96.80
	Miscellaneous Works Advances	29,08.75	10,70.32	13,35.43	26,43.64
	Total	30,69.80	24,44.89	25,74.19	29,40.50
4059—	Capital Outlay on Public Works—			-	
	Stock	0.55			0.55
	Miscellaneous Works Advances	0.36		 ••	. 0.36
	Total .	0.91			0.91*

* The debit balance pertains to the period prior to Ist April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from Ist April 1974. The matter for its adoption is under correspondence with the Department.

Grant No. 21-concld.

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Grant No. 22

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	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:			
Major heads:			
2029— Land Revenue,			. '
2030— Stamps and Registration,			
2052— Secretariat-General Services,			:
2053 - District Administration,			
2235— Social Security and Welfare,		•	
2245— Relief on account of Natural Calamities and	· · ·		
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted-			
Original 1,53,51,15,000			
Supplementary 2,24,55,57,000	3,78,06,72,000	2,39,21,40,074	—1,38,85,31,926
Amount surrendered during the year			
Charged—		1	
Original 21,40,000	24,95,000	4,72,893	-20,22,107
Supplementary 3,55,000	27,7J,VUV	4,/2,093	-20,22,10/
Amount surrendered during the year			
Capital:			
Major head:			
4059 Capital Outlay on Public Works			
Original 6,48,18,000	6,48,18,000	29,74,000	6,18,44,000
Supplementary		27,/4,VVV	-0,10,44,000

Amount surrendered during the year (March 2001)

Notes and comments-

2000 respectively.

Revenue :

Voted :

(i) In view of the final saving of Rs. 1,38,85.32 lakhs in the voted grant, the supplementary grant of Rs. 2,24,55.57 lakhs obtained in March 2001 proved excessive.

(ii) There was an overall saving of Rs. 1,38,85.32 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below occurred mainly under the following heads:—

1	Head		Total grant "	· Actu expend		Excess + Saving —
2245	Relief on account of Natural Calamities—			(In lakhs o	f rupees)	
05—	Calamity Relief Fund-					
101—	Transfer to Reserve Fur and Deposit Accounts- Calamity Relief Fund-			·	· ·	
(1)01	Transfer to Reserve Fur and Deposit Accounts— Calamity Relief Fund—					
	O 0.0		0.00	79 (1	00	1,08,26.00
	S 1,86,87.9	1,86,8 9	58.00	78,62	.00 –	1,00,20.00
	Last year too, the entire	provision of Rs. 62	61 lakhs remain	ned unutiliz	ed.	
	Reasons for the final sa	ving of Rs. 1,08,26	lakhs have not l	been intima	ted (July 2001)	
02—	Floods, Cyclones etc					
101	Gratuitous Relief-					
(2)0 1—	Gratuitous Relief—					
	0	0.01				0.04.52
	S	9,99.99	10,00.00		5.47 · ·	9,94.53
	There was a final savin	g of Rs. 17,86.20 la	khs and Rs. 10,	88.06 lakhs	during 1998-9	9 and 1999-

Reasons for the final saving of Rs. 9,94.53 lakhs have not been intimated (July 2001).

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3,60,00,000

			-264		
		Gran	t No. 22-contd.		•
122—	Repairs and restorat Irrigation and flood			· <u> </u>	
(3)01—	Repairs and restorat Irrigation and flood				
	. <mark>0</mark>	0.01	17,50.00	8,82.44	
	S	17,49.99	17,50.00	0,02.44	-0,07.30
	'There was a final s espectively.	aving of Rs. 2,23.1	5 lakhs and Rs. 1,7	3.12 lakhs during 19	98-99 and 1999-
	Reasons for the fina	l saving of Rs. 8,67	.56 lakhs have not be	een intimated (July 20)01).
	Assistance for repair reconstruction of He				
(4) 01 .	- Assistance for repai reconstruction of He				
	0	0.01	1,00.00	2.72	-97.28
	S	99 . 99	1,00.00	2,12	-97.20
2000 r	There was a final s espectively.	aving of Rs. 2,97.9	99 lakhs and Rs. 5,9	9.75 lakhs during 19	98-99 and 1999-
	Reasons for the fina	l saving of Rs. 97.2	28 lakhs have not bee	n intimated (July 200	1).
111—	Ex-gratia payment t bereaved families—	0			
(5)01-	- Ex-gratia payment t bereaved families—	Ö			
	0	0.01	20.00	0.00	01.00
_	S	29.99	30.00	9.00	21.00
respect		saving of Rs. 21	lakhs and Rs. 25 l	akhs during 1998-99	9 and 1999-2000
•	Reasons for the fina	ll saving of Rs. 21 l	akhs have not been i	ntimated (July ⁻ 2001).	
2029	Land Revenue				
103—	Land Records-				
(6)02–	- District Establishme	ent—			
	0	56,84.37		•	
	S	8.34	56,90.79	51,07.79	5,83.00
	R	-1.92			

	There was a fina espectively.	l saving of Rs. 10,	88.41 lákhs and Rs., 8	36.90 lakhs during	1998-99 and 1999
	Reasons for the fi	inal saving of Rs. 5	,83 lakhs have not bee	n intimated (July 200	
(7)03–	- Computerisation Land Records- (Centrally Sponso	of			
	0 .	1,31.43	1,31.43	12.50	-1,18.93
	Last year the entir	re provision of Rs.	1,70 lakhs remained u	nutilized.	
	Reasons for the fi	nal saving of Rs. 1,	18.93 lakhs have not l	been intimated (July 2	2001).
2053	District Administ				·
093—	District Establishr	nents— `		•	
(8)01	District Establishr	nents—			
•	0	53,47.35			
	S .	2,05.16	55,53.66	52,99.82	2,53.84
	R	1.15		-	•
Y10194 (THE FULL CRITICITY THE TAR	and (iii) navmen	n work (Rs. 9.30 lal	kns), (11) payment o	I rent of private
akhs), j aan on akhs).	as (Rs. 2.77 lakhs) partly set off by sa compensation by t	ving due to (i) abol he Finance departn	ition of the scheme Naent (Rs. 1.94 lakhs) 3.84 lakhs have not b	/.I.P. bandobast (Rs. and (iii) economy m	10.50 lakhs), (ii) easures (Rs. 1.05
akhs), j an on akhs).	as (Rs. 2.77 lakhs) partly set off by sa compensation by t Reasons for the fin Secretariat—	ving due to (i) abol he Finance departn al saving of Rs. 2,5	lition of the scheme \ hent (Rs. 1.94 lakhs)	/.I.P. bandobast (Rs. and (iii) economy m	10.50 lakhs), (ii) easures (Rs. 1.05
2012 akhs), j 2052– 099– 9)01–	as (Rs. 2.77 lakhs) partly set off by sa compensation by t Reasons for the fin Secretariat— General Services—	ving due to (i) abol he Finance departm al saving of Rs. 2,5	lition of the scheme \ hent (Rs. 1.94 lakhs)	/.I.P. bandobast (Rs. and (iii) economy m	10.50 lakhs), (ii) easures (Rs. 1.05
20110119 akhs), j 2052— 0999— 9)01—	Reasons for the fin Secretariat— General Services— Board of Revenue- Revenue, Excise ar O	ving due to (i) abol he Finance departm al saving of Rs. 2,5 nd Taxation— 11,66.88 —1.44	lition of the scheme hent (Rs. 1.94 lakhs) 3.84 lakhs have not b 11,65.44 khs through reappropri	/.I.P. bandobast (Rs. and (iii) economy m een intimated (July 2 10,84.12	10.50 lakhs), (ii) easures (Rs. 1.05 001). 81.32

2235— Social Security and Welfare—

L

	- 1	Grant	No. 22-contd.		<u> </u>
			•	e	i
-	Other Social Security				,
1	and Welfare program	mes—		•. • .'	•
200—	Other Programmes-				-
10)10	Subsistence allowance of terrorist violence i	e to victims n Punjab—			
	0	19,66.00 [.]	20,89.41	20,43.05	-46.36
	S	1,23.41			
especti	vely.	·	- -	lakhs during 1998-99	• • •
	Reasons for the final	saving of Rs. 46.3	6 lakhs have not bee	n intimated (July 200)	l).
	Relief to persons affected by riots—				
	0	3,42.10	,		, ; , , , , , , , , , , , , , , , , , ,
	S	30.00	3,72.10 - lakhs Rs. 59.20 laki	3,37.64 	34.46 during 1997-
1998-9	There was a final sa 9 and 1999-2000 resp	wing of Rs. 71.39 bectively.	lakhs, Rs. 59.20 lakl	hs and Rs. 1,25 lakhs	during 1997-
·.	There was a final sa 9 and 1999-2000 resp Reasons for the fina	wing of Rs. 71.39 bectively.	lakhs, Rs. 59.20 lakl	•	during 1997-
01—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation—	iving of Rs. 71.39 bectively. I saving of Rs. 34.4	lakhs, Rs. 59.20 lakl	hs and Rs. 1,25 lakhs	during 1997-
01—	There was a final sa 9 and 1999-2000 resp Reasons for the fina	iving of Rs. 71.39 bectively. I saving of Rs. 34.4	lakhs, Rs. 59.20 lakl	hs and Rs. 1,25 lakhs	during 1997-
01— 800—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation—	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord	lakhs, Rs. 59.20 lakl 16 lakhs have not bee	hs and Rs. 1,25 lakhs	during 1997-
01— 800—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord	lakhs, Rs. 59.20 lakl 16 lakhs have not bee	hs and Rs. 1,25 lakhs	during 1997-
01— 800—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S	ving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03
01— 800— (12)07-	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S Reasons for the fina	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00 I saving of Rs. 10.1	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03
01— 800— (12)07- 2030—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S Reasons for the fina Stamps and Registra	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00 I saving of Rs. 10.1	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03
01— 800— (12)07- 2030— 01—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S Reasons for the fina Stamps and Registre Stamp-Judicial—	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00 I saving of Rs. 10.1	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03
01— 800— (12)07- 2030— 01— 101—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S Reasons for the fina Stamps and Registra Stamp—Judicial— Cost of Stamps—	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00 I saving of Rs. 10.1	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03
01— 800— (12)07- 2030— 01— 101—	There was a final sa 9 and 1999-2000 resp Reasons for the fina Rehabilitation— Other expenditure— -Compensation to the Area whose land sit fence and Internatio (Plan) S Reasons for the fina Stamps and Registre Stamp-Judicial—	aving of Rs. 71.39 bectively. I saving of Rs. 34.4 e farmers of Border uated between bord nal Border— 4,31.00 I saving of Rs. 10.1	lakhs, Rs. 59.20 laki 46 lakhs have not bee ler 4,31.00	hs and Rs. 1,25 lakhs en intimated (July 200	during 1997- 1). 10.03

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Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to less receipt of bills from India Security Press, Nasik.

Grant No. 22-contd. .

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	Instance where the entire provision remained unutilized are given below:-						
	Head		Total grant	Actual expenditure	,	Excess + Saving ~	
		۰.	· -	(In lakhs of rup	ees)		
2235—	Social Security and Welfare—					•	
60—	Other Social Secur and Welfare progra		en t				
200—	Other Programmes	-			• •	•	
•	Reimbursement to Department in lieu concessional travel to terrorist's victim in Government/P.R in the State of Punj	of free facility s widows T.C. buses	·				
	S	19.00	19.00	, , 	:	—19.00	
	Relief on account o Natural Calamities-		· • • •	· · ·	•		
02—	Floods, Cyclones et	t c. —	· · ·	`,	J	· .	
:	Assistance to artisat repair/replacement of tools and equipmen	of damaged		•	-		
(2)01	Assistance to artisat for repair/replaceme damaged tools and	ent of	`. 				
.,		• • • •				-2.00	
.,	S	2.00	2.00	••			
	S Reasons for non-uti imated (July 2001).			bove cases (serial :	no. 1 and 2		
been inti	Reasons for non-uti	lization of the enti	re provision in the a	bove cases (serial :	no. 1 and 2		
been inti (v)	Reasons for non-uti imated (July 2001).	lization of the enti	re provision in the a	bove cases (serial Actual expenditure	no. 1 and 2		
been inti (v)	Reasons for non-uti imated (July 2001). Excess occurred ma	lization of the enti	re provision in the a owing heads:— Total	Actual	, , , ,	2) have not Excess +	

102- Expenses on Sale of Stamps-(1)01- Expenses on sale of stamps-0 31.50 +77.5633.15 1,10.71 **R** . 1.65 There was a final excess of Rs. 36.93 lakhs and Rs. 76.17 lakhs during 1998-99 and 1999-2000 respectively. Reasons for the final excess of Rs. 77.56 lakhs have not been intimated (July 2001). 2235- Social Security and Welfare-60- Other Social Security and Welfare programmes-200- Other Programmes-(2)09- Subsistence allowance to victims of Nov. 1984 Riot-0 94.21 94.21 1.20.94 +26.73Reasons for the final excess of Rs. 26.73 lakhs have not been intimated (July 2001). Charged : In view of the final saving of Rs. 20.22 lakhs in the charged appropriation, the supplementary (vi) grant of Rs. 3.55 lakhs obtained in March 2001 proved unnecessary. There was an overall saving of Rs. 20.22 lakhs in the charged appropriation but no amount was (vii) surrendered by the department during the year. Saving in the charged appropriation occurred mainly under the following head:-(viii)

	Head		Total appropriation	Actual expenditure	Excess + Saving —
			(In	lakhs of rupees)	
2053—	District Administration-	-			
093—	District Establishments-	-		•	
01—	District Establishments-	• -			
•	<i>o</i> .	14.53	14.53	4.47	-10.06
	There was a final savino	of Rs. 11.75 labba	Do 12.05 labba a	- d D = 0 21 1-1-1	1007.00

There was a final saving of Rs. 11.75 lakhs, Rs. 12.05 lakhs and Rs. 8.31 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 10.06 lakhs have not been intimated (July 2001).

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Grant No. 22-contd.

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Grant No. 22-contd.

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	Head		Total	Actual	Excess
			appropriation.	expenditure	Saving
2029—	Land Revenue		(1	in lakhs of rupees)	
103—	Land Records-	,			
02—	District Establishme	ent—			
	0	ʻ <i>5.25</i>			
	S	2.72	7.97	••	
2001).	Reasons for non-uti	lization of the entire	provision in the above	e case have not been	n intimated (Ju
Capita	d :				
(x) departn	There was an overal nent during the year.	ll saving of Rs. 6,18	3.44 lakhs however Rs.	. 3,60 lakhs were su	irrendered by 1
(xi)	Saving occurred ma	inly under the follow	wing heads:	P	
	Head		Total grant	Actual expenditure	
1050		11	grant		
	Capital Outlay on P	ublic Works—	grant	expenditure	
		ublic Works—	grant	expenditure	
01—	Capital Outlay on P	ublic Works—	grant	expenditure	
01— 051—	Capital Outlay on P Office Buildings	Γ ,	grant	expenditure	
01— 051—	Capital Outlay on P Office Buildings Construction Construction of Pate	Γ ,	grant (L	expenditure n lakhs of rupees)	Excess - Saving -
01— 051—	Capital Outlay on P Office Buildings— Construction— Construction of Pate (Plan)	warkhana etc.—	grant	expenditure	
01— 051— (1)01—	Capital Outlay on P Office Buildings— Construction— Construction of Paty (Plan) O R	warkhana etc.— 3,00.00 —2,00.00 ion by Rs. 2,00 lak	grant (L	expenditure n lakhs of rupees) 14.87	Saving
01— 051— (1)01—	Capital Outlay on P Office Buildings— Construction— Construction of Paty (Plan) O R Reduction in provis d by the Planning de	warkhana etc.— 3,00.00 —2,00.00 ion by Rs. 2,00 lak partment.	grant (J.	expenditure n lakhs of rupees) 14.87 ntion in March 2001	Saving

1,00.00

[·] 14.87

-85.13

3,00.00

--2,00.00

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•	Reasons for the final	saving of Rs. 85.1	3 lakhs have not l	been intimated (July 2001)	
(xii)	An instance where th	e entire provision	remained unutilize	ed is given below:	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4059—	Capital Outlay on Public Works—				
01—	Office Buildings-				
051—	Construction-				
02—	Outlay recommended Commission for reco (Plan)				
	o [.]	48.18		-	
	R	40.00	88.18	· · · · · · · ·	-88.18

Augmentation of provision by Rs. 40 lakhs through reappropriation in March 2001 was due to completion of record rooms.

Last year the entire provision of Rs. 40 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

(xiii) Calamity Relief Fund :--

The expenditure in the voted grant includes contributions of Rs. 78.62 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

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The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 1,22.72 crores to the Fund for Punjab State. Out of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Funds and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

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Grant No. 22-contd.

Grant No. 22-concld.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 2000-2001 an expenditure of Rs. 75,41.38 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 1,18,08.89 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 2000-2001.

	· ·	 Total grant/ appropriation Rs. 	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:	· 1			
lajor heads:	•	·		
013— Council of Minis	sters,			
202- General Educatio	on,			
415— Agricultural Res and Education,	earch			,
2501— Special Program Rural Developm	mes for the second second second second second second second second second second second second second second s	· ·		
2505— Rural Employm	ent,		<u>.</u> .	
2515— Other Rural Dev Programmes and	relopment .	· · ·		
3604— Compensation a Assignments to Bodies and Pan Raj Institutions	Local	•	<i>.</i>	
Voted-	•			
Original	1,84,86,83,000	5 11 50 00 000	00 00 42 060	11 99 56 0/0
Supplementary	26,92,17,000	2,11,79,00,000	99,90,43,060 —1	,11,88,56,940
Amount surrendered du	ring the year			••
Capital:-	1 • •			•
Major Head:				,
4515— Capital Outlay Rural Develops Programmes—		.: .		
Original	90,00,000	17,28,75,000	30,00,000 -	-16,98,75,000
Supplementary	16,38,75,000	· 11,20,13,000	50,00,000 % 7	10,20,70,000
Åmount surrendered du	iring the year		•	• • •
Notes and comments—				
Revenue:	1 ¹¹ e	•	•	

Grant No. 23

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Grant No. 23-contd.

Rs. 26,92.17 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized. There was an overall saving of Rs. 1,1188.57 lakhs in the voted grant but no amount was (ii) surrendered by the department during the year. Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (iii) (vii)) below] occurred mainly under the following heads:-Head Total Actual Excess + grant expenditure . Saving -(In lakhs of rupees) 2515— Other Rural Development Programmes-800- Other expenditure-(1)19— Grant to Panchayati Raj Institutions recommended by 10th Finance Commission-(Plan) . 0 45,22.00 45,22.00 16,31.16 ---28,90.84 Last year too, the entire provision of Rs. 58,14 lakhs remained unutilized. Reasons for the final saving of Rs. 28,90.84 lakhs have not been intimated (July 2001). 001- Direction and Administration-(2)01- Administration-0 20,45.22 25,06.72 21,57.80 3,48.92 S 4,61.50 Last year too, there was a final saving of Rs. 1,03.88 lakhs. Reasons for the final saving of Rs. 3,48.92 lakhs have not been intimated (July 2001). 101- Panchayati Raj-(3)01— Panchayati Raj Public works Circle-0 10,43.29 12,12.29 10,65.51 -1,46.78 S 1,69.00 Reasons for the final saving of Rs. 1,46.78 lakhs have not been intimated (July 2001). 800- Other expenditure (4)11- National Project on Demonstration

		Gi	cant No. 23—contd.		
		chullahs in Rural Area	s—		
•	0	78.50	78.50 ,	15.00	63.50
respect		inal saving of Rs. 53.	06 lakhs and Rs. 71.04	lakhs during 1998-9	9 and 1999-2000
	Reasons for th	e final saving of Rs. 6	3.50 lakhs have not been	n intimated (July 200	01).
(5)03—	- Creation of St Headquarters- (Plan)				
	0	45.00			
	R	20.00	25.00	41.44	+16.44
mplen	Reduction in p mentation of the		ths through reappropriat	ion in March 2001 v	vas due to partial-
	Reasons for th	e excess of Rs. 16.44	lakhs have not been inti	mated (July 2001).	
2501—	Special Progra for Rural Deve				
01—	Integrated Rur Programme—	al Development			
001—	Direction and	Administration-			
(<u>6</u>)03—	Strengthening the State— (Plan)	of DRDA'S in			
	0	2,33.50	· 2,33.50	1,00.52	-1,32.98
	Last year too,	there was a final savir	g of Rs. 1,32.72 lakhs.		
	Reasons for th	e final saving of Rs. 1	,32.98 lakhs have not be	en intimated (July 2	001).
202—	General Educa				•
04—	Adult Educatio	on-			
200—	Other Adult E	ducation Programmes	-		
7)01—		Panchayat Samities cation by Developmen	t		
	0	1,13.00	1,13.00	82.58	
	Last year too, t	there was a final savin	g of Rs. 85.50 lakhs.		
		a 1			

Reasons for the final saving of Rs. 30.42 lakhs have not been intimated (July 2001).

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	·	Gra	ant No. 23-contd.	•	
2013—	Council of Minist	ers—			
105 .	Discretionary Gra Ministers—	int by			۰.
(8)02—	Discretionary Gra				
	0	5,90.00	0.00.00	8.05.20	00.00
	S	2,38.80	8,28.80	8,05.30	23.50
	Reasons for the fir	nal saving of Rs. 23	.50 lakhs have not be	en intimated (July 200	91).
(iv)	Instances where the	ne entire provision r	emained unutilized an	re given below:—	,
	Head		Total	Actual	Excess +
	•		grant	expenditure (In lakhs of rupees)	Saving –
	Other Rural Devel Programmes—			(
800	Other expenditure	;			
(1)16	Employment Assu (Centrally Sponso				
	0.	13,35.00	13,35.00	•	-13,35.00
			-		
2)20—	Swaranjayanti Gra Yojna—	am Sewarojgar	•		
2)20—		am Sewarojgar 6,75.00	•.		
2)20—	Yojna—		8,44.50		-8,44.50
	Yojna- O R Augmentation of j	6,75.00 1,69.50	8,44.50 59.50 lakhs through r	eappropriation in Mar	8,44.50
o relea	Yojna- O R Augmentation of j	6,75.00 1,69.50 provision by Rs. 1,6 y the Government u	8,44.50 59.50 lakhs through r	cappropriation in Mar	8,44.50
o relea	Yojna- O R Augmentation of p se of more funds by Setting up of Foca	6,75.00 1,69.50 provision by Rs. 1,6 y the Government u	8,44.50 59.50 lakhs through r nder the scheme.	cappropriation in Mar	—8,44.50 ch 2001 was du
o relea	Yojna O R Augmentation of p se of more funds by Setting up of Foca (Pian)	6,75.00 1,69.50 provision by Rs. 1,6 y the Government un al Point—	8,44.50 59.50 lakhs through r	eappropriation in Mar	8,44.50
o relea 3)06—	Yojna O R Augmentation of p se of more funds by Setting up of Foca (Plan) O R	6,75.00 1,69.50 provision by Rs. 1,6 y the Government un al Point- 2,80.00 -1,86.00 ision by Rs. 1,86 lal	8,44.50 69.50 lakhs through r nder the scheme. 94.00	reappropriation in Marc	—8,44.50 ch 2001 was du —94.00
o relea 3)06 partial s	Yojna O R Augmentation of p se of more funds by Setting up of Foca (Plan) O R Reduction in prov	6,75.00 1,69.50 provision by Rs. 1,6 y the Government un al Point- 2,80.00 -1,86.00 ision by Rs. 1,86 laterne. Land ect	8,44.50 69.50 lakhs through r nder the scheme. 94.00	- -	—8,44.50 ch 2001 was du —94.00

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789—	Special Component Plan for Scheduled (
5)01—	- Setting up of Focal 1 (Plan)	Point—			
	0	1,20.00	66.00		66.00
	R	54.00	00.00	••	-00.00
netic	Reduction in provis	ion by Rs. 54 lakhs	through reappropriation	n in March 2001 w	vas due to partial
00	Other expenditure-			· .	
)1 3 –	- Rural Sanitation Pro (Centrally Sponsore				
•	0	1,00.00	1,00.00		-1,00.00
15–	- Rural Sanitation Pro Border District- (Centrally Sponsore	-			,
•	0	1,00.00	1,00.00	. 11	-1,00.00
)22	 Grant recommended Finance Commissio Raj Institution— 		• •		
	(Plan)		, · · ·	•	
	S	1,00.00	20.02.00	<u>.</u>	
	R .	29,93.00	30,93.00		-30,93.00

(9)23-	- Grant recommended Finance Commission of Traditional Water (Plan)	n for augmentation	·			
	S	33.00		•		
	Ŕ	48.00	81.00		••	81.00

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Augmentation of provision by Rs. 48 lakhs through reappropriation in March 2001 was due to release of more funds under the scheme by the Government.

2505- Rural Employment-

01- National Programmes-

702-- Jawahar Rozgar Yojna-

Grant No. 23-contd.

			Iron+ Ma	. 23—contd.				
		<u> </u>	Fant No.	. 23—conia.	_			
10(01)-	- Jawahar Rozgar Yoj (Centrally Sponsore					• •		. ,
	0	12,00.00					-	,
	R ·	68.22	1	12,68.22			—12,6	3.22
release	Augmentation of pro of more funds by the							due t
2501—	Special Programmes for Rural Developme						•	;
01—	Integrated Rural Dev Programme—	velopment	۰.				•	
001—	Direction and Admin	nistration-					•	
(11)03-	-Strengthening of DR the State— (Centrally Sponsored							
	0	, 7,00.50		7,00.50	•		-7,0	: 1 50
-	0	1,100,00		1,00.50		••	.,	
	Reasons for non-util	r					·	. '
	1.	ization of the o	entire prov	ision in the a	above cases	(serial nos.	·	. '
been in	1. Reasons for non-útil timated (July 2001).	ization of the o	entire prov	ision in the a	above cases iven below: Ac	(serial nos.	1 to 11) h	. '
been in	1. Reasons for non-util timated (July 2001). Instances where the o	ization of the o	entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no
been in (v)	1. Reasons for non-util timated (July 2001). Instances where the o	ization of the o	entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no
been in (v) 2515—	 Reasons for non-util timated (July 2001). Instances where the of Head Other Rural Develop 	ization of the o	entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no
been in (v) 2515— 800—	 Reasons for non-util timated (July 2001). Instances where the Head Other Rural Develop Programmes— 	ization of the operation entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no	
been in (v) 2515— 800—	 Reasons for non-util timated (July 2001). Instances where the of Head Other Rural Develop Programmes— Other expenditure— Rural Sanitation for 	ization of the operation entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no	
been in (v) 2515— 800—	 Reasons for non-util timated (July 2001). Instances where the of Head Other Rural Develop Programmes— Other expenditure— Rural Sanitation for (Centrally Sponsore) 	ization of the operation entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no	
been in (v) 2515— 800— (1)21—	 Reasons for non-util timated (July 2001). Instances where the of Head Other Rural Develop Programmes— Other expenditure— Rural Sanitation for (Centrally Sponsore) O R Rural Group Life Insurance Scheme— 	SC's only- d Scheme) 30,00.00	entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no
been in (v) 2515— 800— (1)21—	 Reasons for non-util timated (July 2001). Instances where the of Head Other Rural Develop Programmes— Other expenditure— Rural Sanitation for (Centrally Sponsored O R Rural Group Life 	SC's only- d Scheme) 30,00.00	entire prov	ision in the a ndrawn are gi Total	above cases iven below: Ac expen	(serial nos. 	1 to 11) h	ave no

ı

(3)08	Rural Group Life Insurance Scheme- (Plan)				
	0	.10.00			
	R		•		••
2505—	Rural Employment-				
01—	National Programme	s 			
702—	Jawahar Rozgar Yojr	na			
(4)02—	• Indira Awas Yojna—			•	•
	0	9,00.00			
	R	9,00.00	••		
•	nos. 1 to 4) was due t Last year too, the ent	o non-release of f ire provision was	unds by the Govern withdrawn in respe	ion in March 2001 in ment. ct of items at serial nos.	
(serial) (vi)	nos. 1 to 4) was due t	o non-release of f ire provision was	unds by the Govern withdrawn in respe	ment.	
(vi)	nos. 1 to 4) was due t Last year too, the ent Excess occurred main Head	o non-release of f ire provision was	unds by the Govern withdrawn in respe owing heads:— Total	ment . ct of itéms at serial nos. Actual	2 to 3. Excess +
(vi)	nos. 1 to 4) was due t Last year too, the ent Excess occurred main	o non-release of f ire provision was nly under the follo	unds by the Govern withdrawn in respe owing heads:— Total	ment . ct of items at serial nos. Actual expenditure	2 to 3. Excess +
(vi) 3604—	nos. 1 to 4) was due to Last year too, the ent Excess occurred main Head Compensation and Assignments to Loca Bodies and Panchaya	o non-release of f ire provision was nly under the follo	unds by the Govern withdrawn in respe owing heads:— Total	ment . ct of items at serial nos. Actual expenditure	2 to 3. Excess +
(vi) 3604– 200–	nos. 1 to 4) was due to Last year too, the ent Excess occurred main Head Compensation and Assignments to Loca Bodies and Panchaya Raj Institutions— Other Miscellaneous Compensation	o non-release of f fire provision was aly under the follo al ati	unds by the Govern withdrawn in respe owing heads:— Total	ment . ct of items at serial nos. Actual expenditure	2 to 3. Excess +

Augmentation of provision by Rs. 8,31.78 lakhs through reappropriation in March 2001 was due to payment of arrears of pay to Panchayat Samities employees.

25,00.00

25,00.00

16,68.21

8,31.78

2515-- Other Rural Development Programmes--

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Grant No. 23,-contd.

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<u> </u>	· ·	Gra	nt No. 23-contd	•	
800-	Other expenditure				
(2)24–	- Grant recommended Finance Commissio of Punjabi Books in (Plan)	n for purchase			
	S	, 0.30			
	R	69.70	70.00	70.00	••
release	Augmentation of proof more funds by the	ovision by Rs. 69.7 Government for f	0 lakhs through r ull implementatio	eappropriation in March in figure and the scheme.	2001 was due to
(3)01—	Consolidated and Date to Panchayat Samiti			•	
۰.	0	11.40	11.40	28.32	+16.92
•	Reasons for the final	Excus of Rs. 16.9	2 lakhs have not	been intimated (July 200)	1).
2415—	Agricultural Researc	h	•		
01—	Crop Husbandry—			• •	
277—	Education-				
(4)01—	Home Economic wir Sewak Training Cen			,	
I	0	43.91			
	S	9.56	62.47	62.08	-0.39
	R.	9.00			
of U.G.	Augmentation of pro C. scales to Governm	vision by Rs. 9 lak ent employees.	hs through reappr	opriation in March 2001	was due to grant
(vii)	An instance where ex	penditure was incu	rred without prov	ision of funds is given be	low:
	Head		Total	· Actual	Excess +
	•		grant	expenditure	Saving —
2505—	Rural Employment—		•	(In lakhs of rupees)	
01—	National Programme	5— .	•		
101—	Indira Awas Yojna				
•	Prime Minister Gram Yojna— (Plan)	odaya			

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3,23.70

+3,23.70

279 .

Grant No. 23--concld.

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Capital:-

(viii) In view of the final saving of Rs. 16,98.75 lakhs in the voted grant, the supplementary grant of Rs. 16,38.75 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(ix) There was an overall saving of Rs. 16,98.75 lakhs in the voted grant but no amount was surrendered by the department during the year.

(x) Instances where the entire provision remained unutilized are given below:-

:	Head	• •	•	Total grant	Actual expenditure	Excess + Saving —
, , ,	Capital Outlay on Ot Rural Development Programmes— Rural Development—	' <i>.</i>	۱ ۰ ۰	•	(In lakhs of rupees)	
(1)04	Indira Awas Yojana- (Centrally Sponsored	Scheme)				•
	0	10,32.75				
•	R	30.00		10,62.75	•• •	

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 2001 was due to release of more funds by the Government for implementation of the scheme.

	s— s Under PMGY— oonsored Scheme)	· .		
S	6,06.00	6,06.00	, ,	6,06.00
(3)02— Credit cum S for Rural Ho (Centrally Sp				·
0	60.00			
R		30.00	••	

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to release of less funds by the Government under the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

Grant No. 24

	Ū	таці 110. 24 - <u>Э</u>	cience, rechnology and	Lavironment	
Rever	106:		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Major	heads:				•
3425	- Other Scientific and	Research			х
3435—	- Ecology and Env	vironment	· · ·		·
	Original Supplementary	6,18,77,000	6,18,77,000	1,53,75,000	4,65,02,000
Amou	nt surrendered duri	ing the year			· •
Capita	·		• •		· •
Major	head:		•		. ,
5425 —	Capital Outlay or Scientific and En Research	n other vironmental	· · · · · ·		
	Original . Supplementary	22,79,00,000 	· 22,79,00,000	6,85,73,621	
Amoun	t surrendered duri	ng the year	· ·	· ,	
Notes a	and comments—	4			• •
Revenu	ie: "	:			• •
(i) departm	There was an over the search of the search o	verall saving of ^{ar} .	Rs. 4,65.02 lakhs but	no amount was s	surrendered by the
(ii)	Saving in the vote	d grant occurred	mainly under the following	ng heads:—	
	Head	a	, . Total grant	Actual expenditure	Excess + Saving
3425—	Other Scientific R	esearch—	l	(In lakhs of rupees)
60—	Others-				, ,
800—	Other expenditure	-		·	-
	Harike Wet Lan (Centrally Sponso				
	0	1,97.82	1,97.82	63.00	-1,34.82

Grant No. 24-Science, Technology and Environmen

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Grant	No.	24—contd.
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2)04—	Ropar Wet Land (Centrally Spons	Project— ored Scheme)			
	0	52.45	52.45	7.30	-45.15
	Reasons for the f	inal saving of Rs. 45.1	5 lakhs have not be	en intimated (July 2001).
ii)	Instances where	the entire provision rer	nained unutilized an	e given below:—	·
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
3425	Other Scientific	Research-			
60—	Others-				
200—	Assistance to othe Scientific bodies				
(1)21	- Solar Photovolt Programme in P (Plan)	ic Demonstration Junjab—			
	0	80.00	80.00	••	-80.00
800	Other expenditu	ur e .			
(2)05–	- Energy recovery Municipal Indu (Centrally Spor	strial Waste—			
	0	30.00	30.00		-30.00
200	- Assistance to o Scientific bodie				
(3)08-	 Pilot Trials Ext Approved Insti (Plan) 	tutions—			
	o [.]	20.00	20.00		20.00
(4)17-	 Energy recover Municipal Indu (Plan) 			-	
	0	15.00	15.00	•	-15.00
800-	- Other expendit	ure—			
(5)02 [.]	 Kanjili Wet La (Centrally Sport 	nd Project— nsored Scheme)			
	(commit obe				

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200—	Assistance to other Scientific bodies—		•		ı	
(6)14—	Popularisation of Scie (Plan)	nc e –		• •		
	o '	12.50	12.50	. •	••	-12.50
800—	Other expenditure			• .		
·(7)06—	Integrated Project stud Pollution and its effect in Ludhiana— (Centrally Sponsored)	ts .			- .•	• •
ı	0	10.00	10.00	•	••	-10.00
(8)07—	Bio-diversity of the SI Eco. system of Punjab (Centrally Sponsored)	—				-
	0	8.00	8.00	· ·	•••	8.00
200—	Assistance to other Scientific bodies—			•		
, ^{(9)03—}	Biomass Based Gasifi (Plan)	er—			۰ ۱	
	о [,]	8.00	8.00	· .		-8.00
(10)18— ,	Popularisation of Scient (Plan)	nc e –				
•	0	6.50	6.50		••	. 6.50
(11)12-	 Indo-German Collabo Medical Genetic at Ar (Centrally Sponsored) 	nritsar –		• ·	•	
	0	6.00 -	6.00	•	••	-6.00
800	Other expenditure—		·		,	
(12)08—	-Setting up of Patents facility Cell— (Centrally Sponsored)	Scheme)	• •		• • •	•
	0	4.05	4.05		•• •	-4.05
(13)03-	-Environmental impact studies of the Industrie Industrial Area- (Centrally Sponsored)	es/Focal		ι 1		• •
	0	4.00	4.00		••	4.00

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	200—	Assistance to other Scientific bodies—	. · ·			
	(14)12-	-Indo-German Collaboratio in Medical Genetic at Am (Plan)				
		0	4.00	4.00		-4.00
		 Training/Retraining inclusion Seminars and Workshops (Plan) 		. •	· .	
		0	3.00	3.00		-3.00
	(16)04-	-Power Generation from A (Plan)	Agro Waste— .			
		0	2.50	2.50	••	-2.50
	(17)19-	-Soiled Waste Managemer Bermical Bio-Technology (Plan)		• • •		
		ο.	2.00 ·	2.00		-2.00
	(18)09-	-Support to Non-Governm Organisation for promotic of Science— (Plan)				
	•.	ο 、	2.00	2.00	••	-2.00
	(19)20-	-New Joint Scheme funde by GOP/GOI- (Plan)	d jointly		ų	
		O	1.50	1.50		-1.50
	(20)20 - . '	-New Joint Scheme funde by GOP/GOI (Centrally Sponsored Sch	- •	· ·	•	
•	•	0	1.50	1.50		-1.50
	(21)́02–	-Solar Thermal Extension Programme— (Plan)	• .			
		0	1.00	1.00		-1.00
	(22) 13- '	 Programme for the Prom of Bio-Technology in Pur (Plan) 		· .		
	•	o	1.00	1.00		-1.00

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Grant No. 24-contd.

			•		
3435—	· Ecology and Environme	ent— ·			
03	Environmental Research Ecological Regeneration			.x	
800	Other expenditure—		·		
<u>(</u> 23)02-	–Hazardous Waste Mana (Plan)	gement	· . . · ·		
	0	19.00	19.00		-19.00
(24)01–	-Monitoring of Ambient . quality in the State— (Plan)	Air			
	0	9.00	9.00		9.00
(25)05-	-Environment impact ass studies of the industries/ point industrial area— (Plan)	essment focal		·	
	0	4.00	4.00		-4.00
	-Environment Awareness (Plan)	Programme			
	o [.]	2.00	2.00		-2.00
	- Control of Vehicle Pollu (Plan)	ition—		•	_
	o	1.50	1.50	••	-1.50

Last year also, the entire provision remained unutilized in respect of items at serial nos. 4, 5, 6, 7, 8, 9, 13, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25 and 27.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 27) have not been intimated (July 2001).

Capital:-

(iii) There was an overall saving of Rs. 15,93.26 lakhs but no amount was surrendered by the department during the year.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below) occurred mainly under the following heads:--

Head	Total	Actual	Excess +
<u>.</u>	grant	expenditure	Saving —

i other vironmental

5425— Capital Outlay on other Scientific and Environmental Research—

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(In lakhs of rupees)

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800—	Other expenditure-				
(1)02—	Mini/Micro Hydel Proj World Bank— (Plan)	ject			
•	0	3,49.00	3,49.00	1,75.00	-1,74.00
	Reasons for the final s	aving of Rs. 1,74 lakł	ns have not been in	timated (July 2001).	
(2)05	Setting up of Integrate Energy Programme— (Centrally Sponsored S				
	0	1,00.00	1,00.00	25.64	74.36
	Reasons for the final s	aving of Rs. 74.36 la	chs have not been i	intimated (July 2001).	
(3)11—	Setting up of Science at Jalandhar Kapurthal (Plan)			•	
	o .	55.00	55.00	1.50	-53.50
	Reasons for the final s	aving of Rs. 53.50 la	khs have not been	intimated ().	
(4)05—	5— Setting up of Integrated Rural Energy Programme— (Plan)				
	0	30.00	30.00	10.00	-20.00
	Reasons for the final s	aving of Rs. 20 lakhs	have not been inti	imated (July 2001).	
(v)	Instances where the er	itire provision remain	ed unutilized are g	iven below:—	
	Head		Total grant	Actual expenditure	Excess + Saving —
			(1	in lakhs of rupees)	
5425—	 Capital Outlay on othe Scientific and Environ Research— 				
208—	- Ecology and Environ	ment			
(1)15-	- Solar Power Generation (Centrally Sponsored)				
	0	8,00.00	8,00.00		-8,00.00
800	• Other expenditure	,			
(2)04-	- Solar Power Generati (Plan)	on—			
	0	2,00.00	2,00.00		-2,00.00

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	_ ·				
208	Ecology and En	vironment	•		
(3)09-	- Setting up of sci at Jalandhar Kap (Centrally Spons	ourthala Road—	· · ·		
	0	1,65.00	1,65.00	••	-1,65.00
(4)11-	- Energy recovery Municipal Indus (Centrally Spons	trial Waste-			
	0	70.00	70.00		-70.00
800—	Other expenditur	re—			
(5)20	Energy recovery Municipal Indus (Plan)				
•	0	35.00	35.00		-35.00
(6)06—	Pilot Trials exten approved Institut		•		
	0	30.00	30.00	••	
(7)03—	Solar Photovoltic Programme in Pu (Plan)				
	0	20.00	20.00	· · ·	20.00
208—	Ecology and Env	ironment—			
(8)17—	Bio-diversity of t Eco. system of Po (Centrally Sponse	unjab	•		
	0	1 8.00	8.00	••	8.00
800—	Other expenditure	, . 5—			
(9) 13—	Power Generation (Plan)	n from Agro Waste-			
•	ο , .	7.50	7.50	•••	7.50
208-	Ecology and Env	ironment—	· . ·	•	
(10)01 —	Noise Pollution C (Plan)	Control—	:		
	0	6.20	6.20	· • · ·	6.20
· 800—	Other expenditure	3-		-7	
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Grant	No.	24-	-contd.
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(11)32-	-Solar Thermal Extension (Plan)	Programme-	·	,		, , ,
	0	4.00	4.00	."	-4.00	1
208—	Ecology and Environmen	nt—		· .		•
(12)03-	- Control of Vehicle Polls (Plan)	ution			, ,	1
	ο	3.50	3.50		-3.50	!
(13)10-	 Indo-German Collabora Medical Genetics at Am (Centrally Sponsored Sc 	ritsar—	·		•	•
•	0	3.00	3.00	• •	-3.00	
(14)04	–Hazardous Waste Mana (Plan)	gement—		· ·	: · ·	, 1
	0	2.00	2.00		··· —2.00 [.]	ļ
800—	• Other expenditure				ł	: • :
(15)09	- Indo-German Collabora Medical Genetics at Am (Plan)			· ·	: •	1 1 1 1
•	0	2.00	2.00		-2.00	i Pa
(16)12-	– Biomass based Gasifier	(Plan)—				7
	ο	2.00	2.00		-2.00	
(17)22	2—Soild Waste Manageme Bermical Bio-Technolog				· · · ·	•
	0	1.00	1.00		-1.00	1
(18)10	-Programme for the pror technology in Punjab (P		•			
	0	1.00	1.00	• ••	-1.00	j
and 13	Last year too, the entire	: provision remain	ed unutilized in r	respect of items at serial	nos. 1, 4, 7, 8	
been in	Reasons for non-utilizat ntimated (July 2001).	tion of the entire pr	ovision in the ab	oove cases (serial nos. 1 t	o 18) have not	, ,
(vi)	An instance where the e	xpenditure was inc	urred without pr	rovision of funds is given	below:-	
	Head .		Total grant	Actual expenditure	Excess + Saving —	

(In lakhs of rupees)

Grant No. 24-concld.

5425—	Capital Outlay on other Scientific and Environmental Rescarch—	l		
800—	Other expenditure .			
35—	Setting up of Demonstration Co-Generation Projects— (Plan)			
	0	••	 93.60	+93.60

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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Gran	t	No.	25
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Scheduled (Scheduled Castes and Backward Classes					
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.			
Revenue:						
Major heads:						
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and						
2235— Social Security and Welfare						
Voted-						
Original 1,76,68,40,000	1 76 69 63 600	1 1 4 4 1 7 1 7 2				
Supplementary 3,000	1,76,68,43,000	1,14,41,15,153	62,27,27,847			
Amount surrendered during the year (March 2001)			23,64,67,000			
Charged-						
Original 1,31,000	1,31,000	1,985	-1,29,015			
Supplementary	1,51,000	1,700	1,27,017			
Amount surrendered during the year						
Capital:	· · ·					
Major head:		•				
4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		-				
Voted-	•					
Original 14,80,39,000						
Supplementary	14,80,39,000	••	14,80,39,000			
Amount surrendered during the year (March 2001)			8,40,19,000			
Notes and comments—						

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Grant No. 25–Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

Revenue :

(i) Rupees 23,64.67 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 62,27.28 lakhs.

Grant No. 25-contd.

r Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and . (ii) (vi) below] occurred mainly under the following heads:-Head Total Actual Excess + expenditure grant Saving -(In lakhs of rupees) 2225- Welfare of Scheduled Castes. Scheduled Tribes and other Backward Classes-01- Welfare of Scheduled Castes-277- Education-(1)01- Promotion of Education among educationally Backward Classes-0 30,85.07 23,67.96 17,82.31 5.85.65 -7,17.11 R Reduction in provision by Rs. 7,17.11 lakhs through reappropriation in March 2001 was due to lesser number of beneficiaries than anticipated (Rs. 7,91.57 lakhs), partly set off by excess due to clearance of pending bills of scholarship (Rs. 74.46 lakhs). There was a final saving of Rs. 1,43.36 lakhs and Rs. 16,69.96 lakhs during 1998-99 and 1999-2000 respectively. Reasons for the final saving of Rs. 5,85.65 lakhs have not been intimated (July 2001). 01- Welfare of Scheduled Castes-789- Special Component Plan for Scheduled Castes-(2)03- Capital subsidy under Bank Tie-up loaning programme to below poverty line Scheduled Castes through Punjab Scheduled Castes Land Development and Finance Corporation-(Centrally Sponsored Scheme) 7.00.00 0 5.20 -19.94.80 20,00.00 R 13,00.00

Augmentation of provision by Rs. 13,00 lakhs through reappropriation in March 2001 was due to clearance of pending liabilities.

Grant No. 25-contd.

Reasons for the final saving of Rs. 19,94.80 lakhs have not been intimated (July 2001).

800	Other expenditure-					
(3)05 -	05- Construction and Repair of Scheduled Castes Dharamshalas- (Plan)					
	0	5,00.00 _.	2,00.00	2,00.00		
	R	—3,00.00	2,00.00	2,00.00		

Reduction in provision by Rs. 3,00 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

277- Education-				
	01— Scholarship for Post-Matric Students for Scheduled Castes—			
0	8,50.00	5 33 00	75612	+1 24 12
R	3,28.00	5,22.00	7,56.12	+2,34.12

Reduction in provision by Rs. 3,28 lakhs through reappropriation in March 2001 was due to decrease in eligible candidates.

There was a final saving of Rs. 30.49 lakhs and Rs. 12.64 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 2,34.12 lakhs have not been intimated (July 2001).

001- Direction and Administration-

(5)01- Direction and Administration-

0	6,61.27			
	-	6,28.35	5,85.53	-42.82
R	-32.92	-	•	

Reduction in provision by Rs. 32.92 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 39.52 lakhs), partly set off by excess due to clearance of the pending liabilities of subsidies (R. 4.19 lakhs).

Reasons for the final saving of Rs. 42.82 lakhs have not been intimated (July 2001).

789— Special Component plan for Scheduled Castes—

(6)10- Formulation of Directorate Special Component Plan/ Monitoring/review and Implementation of Special Component Plan-(Centrally Sponsored Scheme)

		Gra	ant No. 25—contd.		
,					
	0	50.00		•	
	R	-25.00	25.00	. 1.00	24.00
release	Reduction in pro of funds by the G	ovision by Rs. 25 lak overnment of India.	ths through reapprop	riation in March 20	001 was due to I
	Reasons for the f	inal saving of Rs. 24	lakhs have not been i	ntimated (July 200	1).
(7)01–	 Scheme for settir for training to Sc Candidates in Sta (Centrally Spons) 	heduled Castes mography—	· .		
	0	63.30	28.00	17.00	
	R		28.00	17.03	—10.97
sanctio	Reduction in prov n of posts in three	vision by Rs. 35.30 la new Centres	khs through reapprop	riation in March 20	001 was due to n
	There was a final	saving of Rs. 17.66	lakhs and Rs. 32.74	lakhs during 1998	-99 and 1999-20
	There was a final ively.				
respect	There was a final ively.	l saving of Rs. 17.66			
respect 277—	There was a final ively. Reasons for the fi Education—	l saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children	97 lakhs have not bee		
respect 277—	There was a final ively. Reasons for the fi Education— Pre-Matric Schola whose parents are	l saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children	97 lakhs have not bee		
respect 277—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation	I saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons—	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42
277— (8)11—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation	I saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons- 85.00	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42
respect 277— (8)11— 2235—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation O Reasons for the fin Social Security	I saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons- 85.00	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42
respect 277— (8)11— 2235— 02—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation O Reasons for the fin Social Security and Welfare—	I saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons- 85.00	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42
respect 277— (8)11— 2235— 02— 102—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation O Reasons for the fin Social Security and Welfare— Social Welfare—	l saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons- 85.00 nal saving of Rs. 28.4	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42
respect 277— (8)11— 2235— 02— 102—	There was a final ively. Reasons for the final Education— Pre-Matric Schola whose parents are unclean occupation O Reasons for the fin Social Security and Welfare— Social Welfare— Child Welfare— Social Security to Kanya Jagriti Jyo	l saving of Rs. 17.66 inal saving of Rs. 10.9 arships to Children engaged in ons- 85.00 nal saving of Rs. 28.4	97 lakhs have not bee 85.00	n intimated (July 2 56.58	001). —28.42

Reduction in provision by Rs. 6,35.30 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Last year too, there was a final saving of Rs. 1,70.30 lakhs.

Grant No. 25-contd.

Reasons for the final excess of Rs. 1,40 lakhs have not been intimated (July 2001).

- 60— Other Social Security and Welfare programmes—
- 102— Pensions under Social Security Schemes—

(10)01-Old Age Pensions-

O 19,98.66 13,21.02 15,63.37 +2,42.35 R -6,77.64

Reduction in provision by Rs. 6,77.64 lakhs through reappropriation in March 2001 was due mainly to non-payment of pension out of contribution (Rs. 6,88.61 lakhs), partly set off by excess due mainly to creation of new posts (Rs. 12.62 lakhs).

There was a final saving of Rs. 9,21.79 lakhs and Rs. 88.16 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 2,42.35 lakhs have not been intimated (July 2001).

02- Social Welfare-

- 102- Child Welfare-
- (11)09-Integrated Child Development

Service Scheme-(Centrally Sponsored Scheme)

O 34,86.79 35,34.77 30,81.70 --4,53.07 R 47.98

Augmentation of provision by Rs. 47.98 lakhs through reappropriation in March 2001 was due mainly to purchase of medicine kits for Centres (Rs. 77.60 lakhs) and clearance of pending bills of medical reimbursement (Rs. 5 lakhs), partly set off by saving due to less expenditure on Grant-in-aid (Rs. 35.87 lakhs).

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There was a final saving of Rs. 3,89.24 lakhs and Rs. 3,76.97 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 4,53.07 lakhs have not been intimated (July 2001).

103- Women's Welfare-

(12)02-Home for Widows and Destitute

Women, Jalandhar-

0.	1,07.40	1 07 1 4	42.00	(2.22
R	0.26	1,07.14	. 43.92	63.22

Reasons for the final saving of Rs. 63.22 lakhs have not been intimated (July 2001).

	<u>. </u>	Grant	No. 25—conid.			;
(13)0 <u>3</u>	-Financial Assistance Destitute Women inc cum Production Cent	luding Training		· · ·		
	0	3,06.10				
	R	2,04.10	1,02.00	• 2	,63.04	+1,61.04
non-pa	Reduction in provision yment of pension out o	on by Rs. 2,04.10 la f contribution.	khs through rear	propriation	n in March 20	01 was due to
	Reasons for the final of	excess of Rs. 1,61.04	lakhs have not	been intim	ated (July 200	1).
102—	Child Welfare-			•		•
(14)04–	-Financial Assistance t Dependent Children—					
	0	85.46				
	R	-58.46	27.00		47.06	+20.06
paymen	Reduction in provision at of pension out of con	by Rs. 58.46 lakhs tribution.	through reapprop	priation in	March 2001 w	vas due to non-
	Reasons for the final e	excess of Rs. 20.06 la	khs have not be	en intimate	d (July 2001).	
101—,	Welfare of Handicapp	ed—				
	Financial Assistance to Disabled persons—	o the		•••		
	O .	92.44	-		• • •	
	R	63.94	28.50		54.07	°+25.57
paymen	Reduction in provision t of pension out of con	ı by Rs. 63.94 lakhs t tribution.	through reapprop	priation in 1	March 2001 w	as due to non-
	Reasons for the final c	xcess of Rs. 25.57 la	khs have not bee	en intimate	d (July 2001).	
102—	Child Welfare—		,			
	Enforcement of Juveni Justice Act, 1986– (Plan)	le .		, ,		· '.
	0	37.15	14.10	· .	4.04	0.04
	R [·]	-22.97	14.18		4,24	<u>—9</u> .94

Reduction in provision by Rs. 22.97 lakhs through reappropriation in March 2001 was due mainly to non-creation of posts (Rs. 28.85 lakhs) and (ii) economy measures (Rs. 1 lakhs), partly set off by excess due to increase in number of beneficiaries (Rs. 7.18 lakhs).

Reasons for the final saving of Rs. 9.94 lakhs have not been intimated (July 2001).

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		Gra	nt No. 25-contd.		
(17)07—	-Enforcement of J Justice Act, 1986 (Centrally Spons	5 — ·		-7 ;	
	o i	37.15	14.18	4.24	9.94
•.	R		14.10		
to non-(to incre	creation of posts (vision by Rs. 22.97 la (Rs. 28.85 lakhs) and beneficiaries than ant	economy measures	opriation in March 2001 (Rs. 1 lakh), partly set o khs).	l was dùe mair off by excess d
	Reasons for the f	final saving of Rs. 9.9	4 lakhs have not be	en intimated (July 2001).
(iii)	Instances where	the entire provision re	mained unutilized a	re given below:	
-	Head		Total grant	Actual expenditure	Excess Saving
2235— ·	Social Security and Welfare—			(In lakhs of rupees)	
02—	Social Welfare-				
789—	Special Compon for Scheduled C		-		
(1)01—	Social Security t Kanya Jagriti Jy (Plan)				
	0	12,00.00	0.40.00		2 40 00
	R ·	9,60.00	2,40.00	••	-2,40.00
impose	Reduction in pro d by the Planning	ovision by Rs. 9,60 la g department.	khs through reappr	opriation in March 200	1 was due to
·101—	Welfare of Hand	licapped-			
(2)09—	National Program of persons with (Plan)	mme for rehabilitation disabilities—	I		
	o ` '	50.00	· ·	•	-
	R	48.55	1.45	••	-1.45
implem	Reduction in pro- nentation of the sc	vision by Rs. 48.55 la heme by the Governm	akhs through reapproach	opriation in March 200	was due to ne
103	Women's Welfar	re—			
(3)13—	Empowerment o Jagriti Yojna— (Plan)	f Women Mahila	•		

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	Gran	t No. 25-contd.	·	
ο	5.00	50.00		-50.00
R	45.00	50.00	**	-30.00
Augmentation payment of seed mone	of provision by Rs. 45 y to women.	lakhs through reapprop	riation in March	2001 was due
101- Welfare of Ha	ndicapped—			
4)08— State Awards i (Plan)	o Handi capped—			
0	1.00	1.00		-1.00
225— Welfare of Sch Scheduled Tril Backward Clas	bes and other	. ,		·~ · .
01- Welfare of Sch	eduled Castes-	,		
789— Special Compo for Scheduled				
at District Hea each District)-	n of S.C.A. Programmes dquarters (Rs. 50 lakhs - nsored Scheme)	· · · · · · · · · · · · · · · · · · ·	•	·
0	8,50.00			
R	-5,10.00	3,40.00	••	.—3,40.00
	rovision by Rs. 5,10 lakh Government of India.	ns through reappropriation	on in March 2001	was due to no
6)06— Funding of Eco Commercial A Economic Ven (Centrally Spo	ctivities-			
0	3,00.00	3,00.00	••	-3,00:00
of Plots-	onomic Ventures/ ctivities for purchase nsored Scheme)			
' o	2,00.00	2,00.00		2,00.00
8)09— Strengthening	of Community Centres	•		

 (8)09— Strengthening of Community Centres for providing equipment and raw material— (Centrally Sponsored Scheme)

0

· 64.80

64.80

r

-64.80

297

		Gra	nt No.: 25-contd.	<u> </u>	,
800—	Other expenditur	, e—	•	· ·	
(9)03—	Removal of unto programme for I PCR Act, 1955-	mplementation of			
	(Centrally Spons	sored Scheme)		ана стана стана Пола стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стан Пола стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стана стан	
	0	47.25	40.00	· ·	·
•.	R	7.25			
mpose	Reduction in pro d by the Planning		khs through reappropri	ation in March 2001	was due to cu
78 9	Special Compon for Scheduled C				•
(10)08-	Centres of Welfa	uipment and raw rainees of Community are Department— sored Scheme)		· · · ·	•
	0	42.34	42.34 .	• ••	-42.34
800—	Other expenditu	re—	•		
(11)06	-Creation of Atro Atrocity Act, 19 relief to victims (Centrally Spons	89 to provide monetar of Atrocity-	у.		•
	0	· 40.00			10.00
	R	-30.00	10.00	••	-10.00
	De la dia dia dia dia				
 impose	d by the Planning		ths through reappropria	ation in March 2001	was due to cu
-	d by the Planning -Creation of Atro	g department. ocity Cell under 89 to provide monetary		ation in March 2001	was due to cu
•	d by the Planning -Creation of Atro Atrocity Act 198 relief to victims	g department. ocity Cell under 89 to provide monetary	y .	ation in March 2001	
-	d by the Planning -Creation of Atro Atrocity Act 198 relief to victims (Plan)	g department. ocity Cell under 89 to provide monetary of Atrocity		ation in March 2001	was due to cu 10.00
(12)06-	-Creation of Atro Atrocity Act 198 relief to victims (Plan) O R	g department. ocity Cell under 89 to provide monetary of Atrocity 40.00 30.00 ovision by Rs. 30 lak	y .		—10.00
(12)06-	-Creation of Atro Atrocity Act 198 relief to victims (Plan) O R Reduction in pr	g department. ocity Cell under 89 to provide monetary of Atrocity 40.00 30.00 ovision by Rs. 30 lak	y 10.00		—10.00
(12)06- impose 277	ed by the Planning -Creation of Atro Atrocity Act 198 relief to victims (Plan) O R Reduction in pr ed by the Planning	g department. poity Cell under 89 to provide monetary of Atrocity 40.00 30.00 povision by Rs. 30 lak g department.	y 10.00		—10.00

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Grant	No.	25-contd.
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			· · · ·		
(14)12-	-Hostel for Boys/Girls in School/Colleges- (Centrally Sponsored S	cheme)		• •	· ·
	0	20.00	20.00	••	
789—	Special Component Plan for Scheduled Cast	ies		· · · ·	• • •
(15)13-	-Hostel for Boys/Girls in School/Colleges (Plan)		:		
	0	20.00	20.00	· · · ·	-20.00
03—	Welfare of Backward Cl	asses—	· .		
277—	Education-		•		
(16)03~	-Scheme for Pre-examina for Backward Classes ar based on economic crite (Plan)	nd weaker section	•		•
	0	8.00	, , ,		
	R	-2.39	5.61	•• •	5.61
impose	Reduction in provision l d by the Planning departr	oy Rs. 2.39 lakhs thro ment.	ugh reappropriation	in March 2001 wa	s due to cut
(17)03—	Scheme for Pre-examina for Backward Classes an section based on econom (Centrally Sponsored Sc	d weaker nic criteria—			
	0	8.00			
	R	-2.39	5.61	••	5.61
imposed	Reduction in provision b by the Planning departm	by Rs. 2.39 lakhs thro nent.	ugh reappropriation	in March 2001 was	s due to cut
800—	Other expenditure			• .	• •
	Awareness programme (Plan)			·	
	0	5.00 .	5.00	**	5.00
	Last year too, the entire j 14 to 18.	provision remained un	utilized in respect of	items at serial nos.	1 to 4, 6 to

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 18) have not been intimated (July 2001).

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ŀ.		Gran	t No. 25-contd.		
įv)	Instances where the	entire provision wa	: s withdrawn are ;	given below:—	
,	Head	•	Total grant	Actual expenditure	Excess + Saving —
•	•			(In lakhs of rupees)	
2225— ·	Welfare of Schedule Scheduled Tribes an Backward Classes—	d other		(
01—	Welfare of Schedule Castes—	d	; -		
789 	Special Component for Scheduled Caste		۰,	'n	
<u>(</u> 1)14—	Residential Schools upto +2 level in the low literacy rate- (Plan)				
	0	2,50.00			
	R	2,50.00	••		
by the l	Withdrawal of the e Planning department.		ugh reappropriati	ion in March 2001 was du	e to cut impose
2235—	Social Security and Welfare—				
02—	Social Welfare-				
103—	Women's Welfare -	•			
(2)11—	Indira Mahila Yojan (Centrally Sponsore			÷,	
	ο.	30.00			
	R.	-30.00	. .		••
of fund	Withdrawal of the e s by the Government		ugh reappropriat	ion in March 2001 was du	ie to non-releas
800— [.]	Other expenditure-				
(3)07—	Grant-in-aid to the I for the Blind- (Plan)	P.G.I.			

O <u>6.00</u>

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-6.00

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Withdrawal of the entire provision through reappropriation in March 2001 was due to non-acceptance of Grant-in-aid by P.G.I.

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Grant No. 25-contd.

(4)08	De-addiction Services Counseling—				
	0	6.00			
	R	-6.00	••	••	••
scheme	Withdrawal of the entire	provision through reapp	propriation in March 2	001 due to dropping	; of the
102—	Child Welfare-				
(5)10	 Training of adolescent g for Household activities (Centrally Sponsored Sc 	- ,			
	0	4.70			
	R	-4.70	.1		**
the sch	Withdrawal of the entire teme from Plan to Non-Pl	e provision through reap an.	propriation in March	2001 was due to trar	isfer of
(6)10-	- Training of Adolescent (for Household Activities	Girls s—			

(Plan) O 4.70 R ---4.70

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Withdrawal of the entire provision through reappropriation in March 2001 was due to transfer of the scheme from Plan to Non-Plan.

(v) Excess occurred mainly under the following heads:-

	Head		Total grant	Actual - expenditure	ı	Excess + Saving —
				(In lakhs of rupees)	
	Social Security and Welfare—					
02	Social Welfare-				,	
102—	Child Welfare		۰,			
(1)06—	Integrated Child Welfar Services-Honorarium to Anganwari and Helpers	ס				
	0	1,96.94	4,31.66	3,61.49		-70.17
•	R	2,34.72	·,• · · · •	,		

Augmentation of provision by Rs. 2,34.72 lakhs through reappropriation in March 2001 was to increase in the rates of honorarium. Reasons for the final saving of Rs. 70.17 lakhs have not been intimated (July 2001). 2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- 01- Welfare of Scheduled Castes Girls studying in Post-Matric and Post-Graduate Classes- 277- Education (2)07- Grant to Scheduled Castes Girls studying in Post-Matric and Post-Graduate Classes R 50.00 50.00 46.96 -3.04 Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was duincrease of beneficiaries than anticipated. (3)03- Girls Hostels 0 10.00 20.00 49.47 +29.47 R 10.00 20.00 49.47 +29.47 Reasons for the final excess of Rs. 29.47 lakhs through reappropriation in March 2001 was due Castes Students Reasons for the final excess of Rs. 19 lakhs through reappropriation in March 2001 was due Implementation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due Implementation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due Implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs through reappropriation in March 2001 was due Implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 la				Grant No	. 25-contd.				
2225	to incre			2,34.72 la	khs throug	h reappropria	ation in M	arch 2001 was	due
Scheduled Tribes and other Backward Classes— 01- Welfare of Scheduled Castes— 277- Education— (2)07- Grant to Scheduled Castes Girls studying in Post-Matric and Post- Graduate Classes— R 50.00 50.00 46.96 -3.04 Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was due increase of beneficiaries than anticipated. (3)03- Girls Hostels— 0 10.00 20.00 49.47 +29.47 R 10.00 20.01 was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was d	-	Reasons for the	final saving of Rs.	70.17 laki	ns have not	been intimat	ted (July 2	. · · · · · · · · · · · · · · · · · · ·	·
Castes— 277- Education— (2007- Grant to Scheduled Castes Girls studying in Post-Matric and Post- Graduate Classes— R 50.00 50.00 46.96 -3.04 Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was due increase of beneficiaries than anticipated. (3)03- Girls Hostels— O 10.00 Cu 0 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students— R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engineering Colleges— R 10.00 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engineering Colleges— R 10.00 10.00 10.00 18.74 +8.74	2225—	Scheduled Trib	es and other						
(2)07- Grant to Scheduled Castes Girls studying in Post-Matric and Post- Graduate Classes- R 50.00 50.00 46.96 -3.04 Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was due increase of beneficiaries than anticipated. (3)03- Girls Hostels 0 10.00 20.00 49.47 +29.47 R 10.00 20.00 49.47 +29.47 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001).	01—		eduled .		ŗ				
studying in Post-Matric and Post-Graduate Classes- R 50.00 50.00 46.96 -3.04 Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was duincrease of beneficiaries than anticipated. (3)03- Girls Hostels 0 10.00 20.00 49.47 +29.47 R 10.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final ex	277—	Education-							
Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was due increase of beneficiaries than anticipated. (3)03- Girls Hostels O 10.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 Ho.57 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due traplementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engineering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engineering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implement	(2)07—	studying in Pos	t-Matric and Post-						
increase of beneficiaries than anticipated. (3)03- Girls Hostels- O 10.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students- R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engineering Colleges- R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.100 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).	-	R	50.00	•	50.00	· •	46.96	-3.04	•
O 10.00 20.00 49.47 +29.47 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09 Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). was due implementation of the scheme by the Government. (5)04- Grant to students studying in Medical and Engineering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. was due intervented (July 2001).	increas			50 lakhs	through re	appropriation	n in March	h 2001 was due	to
R 10.00 49.47 +29.47 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due post-budget decision of the Government to provide more funds under the scheme. 20.00 49.47 +29.47 R Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). 40.47 +29.47 (4)09 Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). was due implementation of the scheme by the Government. (5)04- Grant to students studying in Medical and Engineering Colleges R 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. K K K K R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. <t< td=""><td>(3)03—</td><td>Girls Hostels—</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(3)03—	Girls Hostels—							
R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09- Award to Brilliant Scheduled Castes Students R R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Mcdical and Engineering Colleges- R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due		0	· 10.00		20.00			· . 00. 47	
Post-budget decision of the Government to provide more funds under the scheme. Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001). (4)09 Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04 Grant to students studying in Medical and Engineering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government.		R	10.00		20.00		49.47	. +29 . 4/	
(4)09 Award to Brilliant Scheduled Castes Students R 19.00 19.00 29.57 +10.57 Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04- Grant to students studying in Medical and Engincering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).	Post-bı	idget decision of	the Government to	provide m	ore funds u	inder the sch	eme.		to :
Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04 Grant to students studying in Medical and Engineering Colleges R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).	(4)09—	Award to Brillia	nt Scheduled	27.77 Idki			ea (July 20	JUT).	
Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001). (5)04 Grant to students studying in Medical and Engineering Colleges R 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).		R	19.00		19.00		29.57	+10.57	
 (5)04— Grant to students studying in Medical and Engineering Colleges— R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001). 	implem	Augmentation c entation of the se	of provision by Rs. cheme by the Gover	19 lakhs mment.	through rea				to
Medical and Engineering Colleges— R 10.00 10.00 18.74 +8.74 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).		Reasons for the	final excess of Rs. 1	10.57 lakh	s have not l	been intimate	ed (July 20	01). .	
Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due implementation of the scheme by the Government. Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).	(5)04—	Medical and Eng							
Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).		R	10.00		10.00		18.74	+8.74	
	implem	Augmentation o entation of the sc	f provision by Rs. heme by the Goven	10 lakhs i nment.	hrough rea	ppropriation	in March	2001 was due	to
		Reasons for the	final excess of Rs. 8	3.74 lakhs	have not be	en intimated	(July 200)	I).	
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Gran	t	No.	25—contd.
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(6)05— Removal of unto programme for 1 PCR Act, 1955- (Plan)	Implementation of		3.	ا ب د د د م م	, , , ,
0	47.25	10.00		<i></i>	, -
R	-7.25	40.00	•	65.45	+25.45

Reduction in provision by Rs. 7.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final excess of Rs. 25.45 lakhs have not been intimated (July 2001).

(vi) An instance where the expenditure was incurred without provision of funds is given below:-

	Head	Total grant	Actual expenditure	, Excess + Saving —
			(In lakhs of rupees)	
2225—	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		• •	
01—	Welfare of Scheduled Castes-			
800—	Other expenditure-			» '
(1)02—	Creches for the children of working mothers as Sweepers and Scavengers etc.	.—	•	۰.
	0		6.61	+6.61
intimat	Reasons for incurring expenditure with ed (July 2001).	out provision o	of funds in the above case	have not been
Capita	l:		• • •	
(vii) anticipa	The ultimate saving in the voted grant vated as saving and surrendered in March 20		39 lakhs, however Rs. 8,4	0.19 lakhs were
(viii)	Instances where the entire provision rema	uned unutilize	d are given below:	
	Head	Total grant	Actual expenditure	Excess + Saving —
		·	(In lakhs of rupees)	
4225—	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		· · ·	
01—	Welfare of Scheduled Castes—		ı	

		· Gi	rant No. 25-contd.		
190—	Investments in and other Unde				
(1)01—		Contribution to the led Castes Land Deve orporation—	lopment		
	0	5,00.00			
	R	-2,50.00	2,50.00		2,50.00
impose	Reduction in p d by the Plannin	rovision by Rs. 2,50 1g department.	lakhs through reappropria	ation in March 2001 w	as due to cu
(2)01—	Punjab Schedu and Finance Co	Contribution to the led Castes Land Deve prporation— nsored Scheme)	lopment		
•	0	4,80.39			
	R	2,40.19	2,40.20		-2,40.20
mpose	Reduction in pr d by the Plannin	rovision by Rs. 2,40.1 ng department.	9 lakhs through reapprop	riation in March 2001 v	vas due to c
03—	Welfare of Back	kward Classes—		•	
190—	Investments in and other Under			. •	
	Share Capital C the Punjab Bacl Land Developm Corporation— (Centrally Spon	kward Classes hent and Finance	•	-	
	0	4,02.00 -	-		
			1,50.00		

imposed by the Planning department.

Last year too, the entire provision of Rs. 1,50 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

(ix) An instance where the entire provision was withdrawn is given below:-

Head	Total	Actual	T - (
	grant	Actual	Excess +
	grant	expenditure	Saving —

- 4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—
 03— Welfare of Backward Classes—
 - 190- Investments in Public Sector and other Undertakings-
- (1)01— Share Capital Contribution to the Purjab Backward Classes Land Development and Finance Corporation— (Centrally Sponsored Scheme)
 - O 98.00

R —98.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Planung department.

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, Grant No. 26

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		Grant N	o. 26–State Legisla	ture	
		•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Reven	ue:				
Major	heads:				
2011—	Parliament/State Territory Legisla and				·
2235—	Social Security a Welfare	ņd		· -	
Voted-	- ·	,		<i></i>	· •
ı	Original Supplementary	6,57,56,000 1,32,82,000	,. 7,90,38,000	7,41,08,820	-49,29,180
Amour (March	nt surrendered duri	•			3,01,000
Charge	ed—	•			
	Original	6,09,000	11,66,000	12,72,836	+1,06,836
	Supplementary	5,57,000	,00,000		. 1,00,050
Amoun	t surrendered duri	ing the year			
Notes a	and comments—	ι,	• .		
Reven	ue:—	ı			
(i) 49.29 1	Rupees 3.01 laki akhs.	ns were surrendered	in March 2001; ultir	nate saving in the vo	oted grant was Rs.
(ii) 1,32.82	In view of the fin lakhs proved exc	nal saving of Rs. 49 essive.	9.29 lakhs in the voted	I grant, the suppleme	entary grant of Rs.
(iii) grant o	In view of the fi f Rs. 5.57 lakhs ol	nal excess of Rs. 1 ptained in March 20	.07 lakhs over the cha 01 proved inadequate.	arged appropriation,	the supplementary
(iv)	The excess of Rs	. 1,06,836 over the	charged appropriation	requires regularisatio	n.
(v)	Saving in the vot	ed grant occurred m	ainly under the follow	ing heads:—	

Total

grant

1

2011 – Parliament/State/Union Territory Legislatures-

Head

(In lakhs of rupees)

Actual

expenditure

Excess +

Saving -

1 i ų,

	Grant No. 26—concld.						
02	State/Union Terr Legislatures—	itory					
103—	Legislative Secre	tariat—					
(1)01—	Legislative Secre	tari <mark>at</mark> —	-				
	0	4,01.60					
	S	2.92	3,94.52	3,85.33	9.19		
	R	i —10.00		`			
	Reduction in pro	vision by Rs 10 k	khs through reappro	printion in March 2	001		

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to pending cases in the Court in respect of employees under suspension.

There was a final saving of Rs. 19.34 lakhs and Rs. 16.41 lakhs during 1997-98 and 1999-2000 respectively.

101- Legislative	Assembly	_			
(2)01- Legislative	Assembly	_			
0	' I	2,39.45			
S	ł	1,29.90	3,79.35	3,53.50	-25.85
R	I	10.00	•		

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due mainly to (i) clearance of outstanding bills of travelling allowance (Rs. 15 lakhs) and (ii) increase in the limit of discretionary grants of Hon'ble Speaker and Deputy Speaker (Rs. 10 lakhs), partly set off by saving due mainly to elevation of MLA's to Council of Ministers (Rs. 15 lakhs).

Last year too, there was a final saving of Rs. 14.10 lakhs.

Reasons for the final saving of Rs. 25.85 lakhs have not been intimated (July 2001).

2235— Social Security and Welfare—

- 60— Other Social Security and Welfare Programmes—
- 200- Other Programmes-
- (3)14— Reimburscment of Medical charges to Ex-M.L.A.s, M.L.C.s—

0	i	12.00	12.00	0.76	-11.24

Reasons for the final saving of Rs. 11.24 lakhs have not been intimated (July 2001).

Grant No. 27	-Technic	al Education and Ind	lustrial Trainin	g
· -		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:		•		
Major heads:				
2203— Technical Education,				
2225— Welfare of Scheduled Ca Scheduled Tribes and oth Backward Classes and		• •	·	
2230- Labour and Employment	t			•
Voted-				
Original 1,12,95,4	45,000	1,12,95,45,000	69,34,28,387	-43,61,16,613
Supplementary		1,12,93,45,000	09,5 4 ,20,547	
Amount surrendered during the y (March 2001)	year			17,19,97,000
Charged—				
Original	91,000 _.	91,000	1,94,382	. +1,03,382
Supplementary	•	91,000	1,94,302	1,03,302
Amount surrendered during the j	year			
Notes and comments-				
D				_

Revenue:

(i) Rupees 17,19.97 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 43,61.17 lakhs.

(ii) The excess of Rs. 1,03,382 over charged appropriation requires regularisation.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under:—

Head	•	Total	Actual	Excess +
		grant	expenditure	Saving —

(In lakhs of rupees)

2203- Technical Education-

112- Engineering/Technical Colleges and Institutes-

Grant No. 27

	Gr	ant No. 27-contd.		
(1)03— Two New Degre . (Plan)	e level Institutions-			
о _.	7,19.46	5 40 50		
R	—1,76.96	5,42.50	2,05.00	[,] —3,37.50

Reduction in provision by Rs. 1,76.96 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 3,37.50 lakhs have not been intimated (July 2001).

		nical University—	•			
(Pl	an) i		•			
0	!	5,00.00 [,]		1,50.00	77.00	-73.00
R	• 4	-3,50.00		1,50.00	77.00	-75.00

Reduction in provision by Rs. 3,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 35 lakhs.

Reasons for the final saving of Rs. 73 lakhs have not been intimated (July 2001).

Te	tting up of College of Engineerin chnology at Bhatinda— an)				
0	5,66.25		4,50.00	1,50.00	-3,00.00
, R	· —1,16.25	I	4,30.00	1,50.00	-3,00.00

Reduction in provision by Rs. 1,16.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 3,00 lakhs have not been intimated (July 2001).

105- Polytechnics-

(4)02— Assistance to Non-Government Polytechnics—

0

3,88.00 3,88.00 2,58.66 -1,29.34

Reasons for the final saving of Rs. 1,29.34 lakhs have not been intimated (July 2001).

112— Engineering/Technical Colleges and Institutes—

(5)01— Setting up of Regional Engineering College at Jalandhar (Plan)—

0	· ·	2,51.25	1,50.00	1,43.00	-7.00
R	!	—1,01.25	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Reduction in provision by Rs. 1,01.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 2,16 lakhs.

	Malout Institute ent and Information Malout (Plan)—			·
0	1,16.25	75.00	20.00	66.00
R	-41.25	75.00	20.00	55.00

Reduction in provision by Rs. 41.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 1,60 lakhs.

Reasons for the final saving of Rs. 55 lakhs have not been intimated (July 2001).

105- Polytechnics-

(7)17- Post Diploma Course in Computer Application in Government Polytechnic (Plan)--

> O 70.00 R --37.75 32.25 17.54 -14.71

Reduction in provision by Rs. 37.75 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Government (Rs. 21 lakhs) and posts remaining vacant (Rs. 15.35 lakhs).

Reasons for the final saving of Rs. 14.71 lakhs have not been intimated (July 2001).

102— Assistance to Universities for Technical Education—

(8)01— Grant-in-aid to Thapar Institute of Engineering and Technology, Patiala-(Deemed University)

O 1,76.00 1,76.00 1,32.00 -44.00

Reasons for the final saving of Rs. 44 lakhs have not been intimated (July 2001).

 104 Assistance to Non-Government Technical Colleges and Institutes

 (9)01 Assistance to Non-Government Technical Colleges and Institutes

 0
 1,56.00
 1,56.00
 1,17.00
 -39.00

Reasons for the final saving of Rs. 39 lakhs have not been intimated (July 2001). 105— Polytechnics—

Grant	No.	27-	-contd.
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(10)13	—Government Polytechn (Plan)	ic, Lehragaga—						
	0	67.00 ·	42.72	28.76	-13.96			
	R	24.28	42.72	26.70	-13.90			
to pos	Reduction in provision by Rs. 24.28 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 17 lakhs) and less expenditure on Machinery and Equipment (Rs. 7 lakhs).							
	Last year too, there wa	s a final saving of Rs.	30.09 lakhs.					
	Reasons for the final sa	aving of Rs. 13.96 lakh	s have not been intim	ated (July 2001).				
(11)44	-Establishment Mainter (Plan)	ance Cell—						
	0	57.50	21.62	25.27	6.35			
	R	25.88	31.62	25.37	6.25			
posts 1	Reduction in provision remaining vacant.	a by Rs. 25.88 lakhs	through reappropriatic	on in March 2001	was due to			
(1 2) 41	–Industry Institute Intera (Plan)	action—			• •			
	0	36.00	4.35	3.91				
	R	-31.65		3.71	-0.44			

Reduction in provision by Rs. 31.65 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 17.56 lakhs) and cut imposed by the Government (Rs. 14.04 lakhs).

(13)27-Setting up of Government

Polytechnic for Women, Amritsar-(Plan)

0	1,05.10	77.10	77.99	0.89
R		77.10	11.22	0.07

Reduction in provision by Rs. 28 lakhs through reappropriation in March 2001 was due mainly to non-sanction of posts by the Government (Rs. 23 lakhs) and cut imposed by the Government (Rs. 4.78 lakhs).

(14)12-Government Polytechnic Khuni Majra-(Plan)

0	84.00			
	•	25.05	57.62	+32.57
R	58.95			

Reduction in provision by Rs. 58.95 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 34.93 lakhs) and cut imposed by the Government (Rs. 23.99 lakhs). Reasons for the final excess of Rs. 32.57 lakhs have not been intimated (July 2001).

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,	· .	312		
1				
1	Gra	nt No. 27-contd.		
r		<u> </u>		
1		ł		
Communi	in Electronics and cation Engineering , Jalandhar	!.		
, o	, 40.00			
R	-10.00	30.00	13.90	-16.10
Reduction posed by the G	n in provision by Rs. 10 lal overnment.	khs through reappropria	tion in March 2001	was due to cu
Reasons f	for the final saving of Rs. 16	.10 lakhs have not been	intimated (July 200	1).
Polytechr	r Engineering at Governmen iic, Bhatinda—	t .	•	
(Plan)	, i i i i i i i i i i i i i i i i i i i	н	•	•
, O	32.00);		
. R	21.80	10.20	8.94	-1.26
nposed by the G 7)28-Setting u	n in provision by Rs. 21.80 overnment (Rs. 15.75 lakhs) p of Government ¹ nic for Women, Ropar—			
(Plan)				
· O	95.10	i, .		
1		77.68	74.81	-2.87
, R	-17.42	 •		
Reductio non-sanction c 20 lakhs).	n in provision by Rs. 17.42 of the posts by the Governm	lakhs through reapproprient (Rs. 13 lakhs) and c	iation in March 200 out imposed by the	1 was due main Government (R
230— Labour a	nd Employment—			
03— Training-	_ <i>,</i>	r 1		
003– Training	of Craftsmen and Superviso	rs— ¦.		
	of New I.T.I.s in Rural/ ented areas—	:		
0	2,80.00	۰ <i>۰</i>		
R	-1,50.00	1,30.00	45.12	
ı		1,30.00	45.12	84.88

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Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government (Rs. 1,64.50 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 8 lakhs) and payment of outstanding bills of office expenses (Rs. 6.50 lakhs).

,		313		
<u>. </u>	Gra	nt No. 27-contd.		
There was	a final saving of Rs. 21.75	lakhs during 1999-2		
Reasons fo	or the final saving of Rs. 84.	88 lakhs have not b	een intimated (July 20	001).
(19)14— Expansion introducing (Plan)	of I.T.I.s by g additional seats—		• •	•
· 0 ·	1,38.00	،		• .
R.		89.60	50.19	39.41
Reduction posts remaining vac	in provision by Rs. 48.40 cant (Rs. 20.70 lakhs) and cu	lakhs through reap at imposed by the Fi	propriation in March nance department (Re	2001 was due to s. 27.70 lakhs).
Last year to	oo, there was a final saving o	of Rs. 22.18 lakhs.		
Reasons for	the final saving of Rs. 39.4	11 lakhs have not be	en intimated (July 20	01).
(20)15—Establishm Maintenanc (Plan)	ent of Equipment e system—			
0	ຼ _{ີດ} 83.00 _{າລາດ}	·		
R	36.00	47.00	15.78	-31.22
· ·	n provision by Rs. 36 lakhs s. 23 lakhs) and cut imposed the final saving of Rs. 31.2	by the Governmen	t (Rs. 13 lakhs).	
(21)06Introduction rural areas o in the urban	of new courses in the f emerging Technology existing I.T.I.s/ G.S.C. (Plan)—			· · · j.
0	60.00			
R		27.00	12,19	-14.81
Reduction in imposed by the Gove	a provision by Rs. 33 lakhs emment.	through reappropri-	iation in March 2001	was due to cut
Last year too	, there was a final saving of	Rs. 14.31 lakhs.		
Reasons for t	he final saving of Rs. 14.81	lakhs have not beer	n intimated (July 200)	: 1).
22)18—To provide re for I.T.I.s est under Border	ecurring expenditure ablished and expansion Areas Development (Plan)-	_ · ·		• •
ο.	1,15.00			۰ <u>-</u>
R	-34.00	81.00	.76.33	-4.67
				,

Reduction in provision by Rs. 34 lakhs through reappropriation in March 2001 was due to cut

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imposed by the Government (Rs. 50.40 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 16.40 lakhs).

(23)10		tion of New Trade ng Women I.T.I.s—			
	0	50.00	32.00	14.39	17.61
	R	-18.00	32.00	14.33	17.01

Reduction in provision by Rs. 18 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

Reasons for the final saving of Rs. 17.61 lakhs have not been intimated (July 2001).

(24)17-Setting up of I.T.I.s for Women-(Plan)

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0	1,00.00	66.00	•	65.50	-0.50
R	-34.00			•	

Reduction in provision by Rs. 34 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

(25)19–Modernisatio of Machinery (Plan)	on and Replacement in Girls Schools—	,		
0	25.00	5.00	4 09	0.02
R	-20.00	5.00	4.08	-0.92

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

(iv) Instances where the entire provision remained unutilized are given below:-

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2203—	Technical Education	—	ı		
105—	Polytechnics-				
(1)53—	Government Polytea Women, Dinanagar (Plan)				
	0	4,40.00	7 42 75		0 40 55
-	R	-1,96.25	2,43.75		2,43.75

Reduction in provision by Rs. 1,96.25 lakhs through reappropriation in March 2001 was due

Grant No. 27-contd.

mainly	to cut imposed by the	Government (Rs. 1,76	5.15 lakhs) and posts remain	ning vacant (R	ls. 20 løkhs).
800	Other expenditure-	•			•
(2)03	 Payment of enhanced for the Acquisition of the opening of Natior 	Land for			
	0	3,00.00	3,00.00		-3,00.00
78 9 —	Special Component Plan for Scheduled Ca	astes—			
(3)02—	Setting up of College Engineering Technolo Bhatinda— (Plan)		· ·		
	0	1,88.75			
	R		1,50.00	•• ·	—1,50.00
imposed	Reduction in provision by the Government.	n by Rs. 38.75 lakhs ti	hrough reappropriation in)	March 2001 w	as due to cut
	Two New Degree Lev Institutions—	el			
	Beant College of Engi Technology, Gurdaspu (Plan)				
	0	1,32.54			
•	R	-45.04	87.50	•• `	
imposed	Reduction in provision by the Government.	u by Rs. 45.04 lakhs th	rough reappropriation in l	March 2001 wa	as due to cut
1	S.B.S. College of Engi and Technology, Feroz (Plan)			•	
I	0	1,08.00			
	R	-13.00	95.00	´	-95.00
] imposed	Reduction in provision by the Government.	ı by Rs. 13 lakhs thro	ough reappropriation in M	arch 2001 was	s du c to cut
(Setting up of Regional College at Jalandhar— (Plan)	Engineering			
(· c	83.75	50.00		50.00

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R

-33.75

			316		
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			4 No. 27		
<u>.i</u>		Grai	nt No. 27-contd.		
:			•		
· ·	Reduction in provis	sion by Rs. 33.75 la	khs through reapprop	priation in March 20	01 was due
impose	d by the Governmen	t.			
-104—	Assistance to Non-	Government			
•	Technical Colleges			_	-
•	Institutions-	۱			
(7)04-	Introduction of New	v courses			
	in Computer Science	e and	•		
i I	Engineering at GNI	EC, Ludhiana—	ι		
I	(Plan)	•	•		
	0	65.00	:		
,	R		35.00	••	-35
1 ·		•	· .	,	
1	Reduction in provis	sion by Rs. 30 lakh	s through reappropria	tion in March 2001	was due to
remain	ing vacant.				
, 789—	Special Component	Plan ⁱ '			-
	for Scheduled Cast				
(8)03-	Setting up of Malor	ut Ínstitute	ı .		•
_رەرە)	of Management and				
-	Technology, Malou		•		•
ł	(Plan)	۰.		-	
·	O	38.75		· .	
i I	D	10.00	25.00	 ·	-25
	R	-13.75	· ·	•	
	Reduction in provis	ion by Rs. 13.75 la	khs through reapprop	viation in March 20	01 was due
impose	d by the Governmen	t. _~			
	Assistance to Non-	Government	· ·		, •
104—	Technical Colleges			, , ,	
1 04 —			1		
1 04 — 1	Institutions-	; .	•		
1	Institutions-		· .		
1	Institutions— Revision of Staff Si in G.N.E.C., Ludhia	ructure	· .		
i (9)02—	Institutions— Revision of Staff St	ructure	· .		
i (9)02—	Institutions— Revision of Staff St in G.N.E.C., Ludhis	inucture ana—	· . · .		
1 (9)02	Institutions— Revision of Staff St in G.N.E.C., Ludhia (Plan) O	ructure ana— 25.00	20.00		-20.
1 (9)02	Institutions— Revision of Staff St in G.N.E.C., Ludhis (Plan)	inucture ana—	20.00		—20.
1 (9)02—	Institutions— Revision of Staff Si in G.N.E.C., Ludhis (Plan) O R	ructure ana	I .	ion in March 2001	
1 (9)02	Institutions— Revision of Staff Si in G.N.E.C., Ludhis (Plan) O R	ructure ana	20.00 through reappropriat	 ion in March 2001	
(9)02	Institutions— Revision of Staff St in G.N.E.C., Ludhia (Plan) O R Reduction in provising vacant.	tructure ana- 25.00 -5.00 sion by Rs. 5 lakhs	I .	ion in March 2001	
(9)02	Institutions— Revision of Staff St in G.N.E.C., Ludhis (Plan) O R Reduction in provis	tructure ana- 25.00 -5.00 sion by Rs. 5 lakhs	I .	ion in March 2001	
1 (9)02— remaini 789—	Institutions— Revision of Staff St in G.N.E.C., Ludhis (Plan) O R Reduction in provis ing vacant. Special Component Scheduled Castes—	ructure ana- 25.00 5.00 sion by Rs. 5 lakhs Plan for	I .	tion in March 2001	
1 (9)02— remaini 789—	Institutions— Revision of Staff St in G.N.E.C., Ludhis (Plan) O R Reduction in provis ing vacant. Special Component Scheduled Castes— Opening of new Pol	ructure ana- 25.00 5.00 sion by Rs. 5 lakhs Plan for ytechnics	I .	ion in March 2001	
1 (9)02— remaini 789—	Institutions— Revision of Staff St in G.N.E.C., Ludhis (Plan) O R Reduction in provis ing vacant. Special Component Scheduled Castes—	ructure ana- 25.00 5.00 sion by Rs. 5 lakhs Plan for ytechnics	I .	ion in March 2001	

	Grant No. 27-contd.					
	Government Polytechni Bhikhiwind— (Plan)					·
•	O R [.]	20.00 5.50	14.50	•		
imposed	Reduction in provision by the Government.	by Rs. 5.50 lakhs th	rough reappr	opriation in N	March 2001 wa	s due to cut
105—	Polytechnics-	,	•			
	World Bank Aided Proj Technical Education-III (Plan)					
	ο	1.00	1.00		2.	-1.00
2230—	Labour and Employmen	ıt—			•	
03— ⁻	Training-					
	Training of Craftsmen a Supervisors—	nd		•		
• • •	Implementation of Hi-T Training Scheme (Plan)	ech			· ·	-
I	0	11.00				
]	R	-7.00	4.00 ·		••	-4.00
	Reduction in provision ng vacant (Rs. 4.20 lakh					

Last year too, the entire provision remained unutilized in respect of items at serial nos. 9 and 11.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:---

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2230- Labour and Employment-			
03- Training-		· .	•
003— Training of Craftsmen and Supervisors—		·	

		•	318	3			
1		Gi	anț No. 2	27—contd.			
(1)26—	Opening of A Training Cer (Plan)	Advance Staff atre at Rajpura—	1				
:	O R	60.00 —60.00	:				
ţ	Withdrawal	of the entire provision	n through	reappropriat	tion in Marcl	h 2001 was	s due to non-

implementation of the scheme by the Government.

 (2)07 Strengthening of Examination Cell and creation of Records Room at the Headquarters office/ Strengthening of various Cell for the new activities in the State Directorate and provision ' of deficient staff as per norms-(Plan)
 0 1.00
 R -1.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to discontinuance of the scheme by the Finance department.

2203— Technical Education—
105— Polytechnics—
(3)23— Revision of Staff Structure in Special Trade Institutes— (Plan)
O 28.00
R —28.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-sanction of posts by the Government.

- 001- Direction and Administration-
- (4)03— Establishing/Continuing Education Centre—

O 2.00 R –2.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Government.

Grant	No.	27—contd.	•
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(5)07—	Creation of New posts in Directorate— (Plan)	-			··· · ·	
	0	1.60				
	R -	-1.60			••	
	Withdrawal of the option		rough rooppr	nriation in March 200	11 was due to non-	•

Withdrawal of the entire provision through reappropriation in March 2001 was due to nonsanction of posts by the Government.

(vi) Excess occurred mainly under:-

Head		Total grant	Actual expenditure	Excess + .i [.] Saving —
			(In lakhs of rupees)	
2203— Technical Edu	cation-	•		
105— Polytechnics—	-			
'(1)01— Government P	olytechnics-	, ,		
0	3,43.96	2 70 91		+4.50
R	26.85	3,70.81	3,75.31	⊤4.JU

Augmentation of provision by Rs. 26.85 lakhs through reappropriation in March 2001 was due mainly to grant of additional dearness allowance to Government employees (Rs. 20.10 lakhs) and increase in the rates of professional services (Rs. 8.07 lakhs).

	of Staff Structure in ent Polytechnics—	•	· ·	
0	65.71	78.85	- 85.08	+6.23
R	13.14	70.05	65.06	• 0.23

Augmentation of provision by Rs. 13.14 lakhs through reappropriation in March 2001 was due mainly to payment of arrears on account of benefit under assured career scheme to Government employees.

Reasons for the final excess of Rs. 6.23 lakhs have not been intimated (July 2001).

(3)10— Government F Women at Pat (Plan)		•		·
0	99.00	73.00 ·	. 1,14.11	+41.11
R	26.00		.,.******	

Reduction in provision by Rs. 26 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs 16 lakhs) and cut imposed by the Government (Rs. 10 lakhs).

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Grant No. 27-concld.

Reasons for the final excess of Rs. 41.11 lakhs have not been intimated (July 2001).

(4)06-	Institute of Tex Chemistry/Knit Technology, Lu	tting			
1 '.	O .	54.74	68.91	66 27	
•	R	14.17	00.91	66.37	2.54

Augmentation of provision by Rs. 14.17 lakhs through reappropriation in March 2001 was due mainly to payment of arrears on account of revision of pay scales to Government employees. (Rs. 11.46 lakhs) and increase in the rates of professional services (Rs. 2.90 lakhs).

(5)05-	 Government Polytechn Women, Jalandhar- 	ic for	e e			
i	о́о	68.53		77.07		1
i.	R	9.43	//.96	77.96	77.11	—0.85 .

Augmentation of provision by Rs. 9.43 lakhs through reappropriation in March 2001 was due mainly to increase in the rates of professional services (Rs. 6.86 lakhs) and grant of additional dearness allowance to Government employees (Rs. 3.32 lakhs).

2230— Labour and Employment—

03- Training-

001- Direction and Administration-

(6)01— Directorate of Industrial Training—

	0	32,00.69			
		•	35,39.20	32,14.86	-3,24.34
ł	R	3,38.51		02,1100	5,27.57
		0,0001	•		•

Augmentation of provision by Rs. 3,38.51 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of raw material and supply (Rs. 1,76.69 lakhs), (ii) payment of benefits to Government employees under assured career scheme (Rs. 1,29.05 lakhs) and (iii) clearance of pending liability of Work Centre, Rajpura (Rs. 32.25 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 6.82 lakhs).

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Reasons for the final saving of Rs. 3,24.34 lakhs have not been intimated (July 2001).

Grant No. 28

	•		4 .
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue:			•
Major heads:	•		· ,
2205— Art and Culture and	•		. •
3452- Tourism			
Voted-			
Original 37,80,94,000			
Supplementary	37,80,94,000	3,86,63,144	33,94,30,856
Amount surrendered during the year (March 2001)			2,81,27,000
Charged—			
Original 4,000			,
Supplementary	4,000		-4,000
Amount surrendered during the year		· · ·	
Capital:			
Major head:	۰ ۲	L	
5452- Capital Outlay on Tourism	 	. 1 -	۱
Voted-		•	
Original 2,15,00,000			
Supplementary	2,15,00,000	44,17,700	-1,70,82,300
Amount surrendered during the year (March 2001)	· ·		86,00,000
Notes and comments-			

Grant No. 28-Tourism and Cultural Affairs

Revenue:

(i) There was an overall saving of Rs. 33,94.31 lakhs in the voted grant however Rs. 2,81.27 lakhs were anticipated as saving and surrendered in March 2001.

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(ii) The entire charged appropriation remained unutilized.

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 Saving occurred mainly under the following heads: Head Total grant Actual Excess + grant expenditure Saving (In lakhs of rupces) Arthano Culture 103- Archaeology (103- Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments (Plan) Chemical Conservation/Preservation/ Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due to economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). Promotion of Arts and Culture (Plan) Studing of Musical Cultural conferences/seminars and celebration of Fersivals, Melas and sponsoring of Cultural Troups- (Plan) Studing of Musical Cultural conferences/seminars and celebration of Fersivals, Melas and sponsoring of Cultural Troups- (Plan) Studing of Musical Optimal Saving of Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 1.0.23 lakhs have not been intimated (July 2001). Instances where the entire provision remained unutilised are given below: Head Total Excess Saving Excess Saving Excess Saving Savin				Grant N	10.28—contd.		
Head Total grant expenditure Saving — (In lakhs of rupces) 2205- Art and Culture— (In lakhs of rupces) 103- Archaeology— (In lakhs of rupces) (1)03- Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments- (Plan) 0 2,00.00 0 2,00.00 1,00.00 64.43 -35.57 R -1,00.00 Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due to economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Pestivals, Melas and sponsoring of Cultural Troups- (Plan) 20.00 9.77 -10.23 0 50:00 20.00 9.77 -10.23 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. 1 Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (july 2001). (iv) Instances where the entire provision remained unutilised are given below: Head Total Actual		Saving occurred m	ainly under the	e followin	g heads:		
 2205- Art and Culture- 103- Archaeology- (1)03- Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments- (Plan) O 2,00.00 1,00.00 64.43 -35.57 R -1,00.00 Reduction in provision by Rs, 1,00 lakhs through reappropriation in March 2001 was due t economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups- (Plan) O 50:00 20.00 9.77 -10.23 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head 		Head		•			
 103— Archaeology— Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments— (Plan) Q 2,00.00 1,00.00 64.43 -35.57 R -1,00.00 Reduction in provision by Rs, 1,00 lakhs through reappropriation in March 2001 was due t economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102— Promotion of Arts and Culture— (2)05— Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups— (Plan) O 50:00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below:— Head						(In lakhs of rupees)	
 (1)03- Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments- (Plan) O 2,00.00 1,00.00 64.43 -35.57 R -1,00.00 Reduction in provision by Rs, 1,00 lakhs through reappropriation in March 2001 was due t economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups- (Plan) O 50:00 20.00 9.77 -10.23 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below:- Head Head 	205—	Art and Culture-		•		,	-
Land scapping and beautification of ancient and Historical Monuments- (Plan) O 2,00.00 R -1,00.00 Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due t economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups- (Plan) O 50:00 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below:- Head "Total Actual Excess	103—	Archaeology-	ı	:			
1,00.00 64.43 -35.57 R -1,00.00 Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due t economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups- (Plan) O 50:00 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head '' Total Actual	[1)03—	Land scapping and of ancient and His	I beautification	a '	•	·	,
Reduction in provision by Rs, 1,00 lakhs through reappropriation in March 2001 was due to economy measures. Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized. Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001). 102- Promotion of Arts and Culture- (2)05- Holding of Musical Cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of Cultural Troups- (Plan) 0 50:00 20.00 9.77 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head Total Actual Excess		-	•	•	1,00.00	64.43	-35.57
(Plan) O 50:00 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head Total Actual Excess		Last year too, the	entire provisio	on of Rs. 2	2,00 lakhs, remai	ned unutilized.	
20.00 9.77 -10.23 R -30.00 Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head '' Total Actual Excess		Reasons for the fir Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso	nal saving of l s al Cultural nars and stivals, oring of				1).
Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due economy measures. There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below: Head '' Total Actual Excess		Reasons for the fr Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fess Melas and sponso Cultural Troups—	nal saving of l s al Cultural nars and stivals, oring of				1).
There was a final saving of Rs. 4.30 lakhs during 1999-2000 also. Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001). (iv) Instances where the entire provision remained unutilised are given below:— Head '' Total Actual Excess		Reasons for the fit Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso Cultural Troups— (Plan) O	nal saving of l s cal Cultural nars and stivals, oring of 50:00	Rs. 35.57	lakhs have not b	een intimated (July 200	•
Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001).(iv)Instances where the entire provision remained unutilised are given below:—Head'' TotalActualExcess	(2)05-	Reasons for the fit Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso Cultural Troups— (Plan) O R Reduction in pro	nal saving of l s cal Cultural nars and stivals, oring of 50.00 —30.00	Rs. 35.57	lakhs have not b 20.00	een intimated (July 200	-10.23
(iv) Instances where the entire provision remained unutilised are given below: Head Total Actual Excess	(2)05-	Reasons for the fit Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso Cultural Troups— (Plan) O R Reduction in pro- my measures.	nal saving of l s al Cultural nars and stivals, oring of 50:00 —30.00 ovision by R	Rs. 35.57 s. 30 laki	lakhs have not b 20.00 hs through reap	een intimated (July 200 9.77 propriation in March 2	-10.23
Head Total Actual Excess	(2)05-	Reasons for the fit Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso Cultural Troups— (Plan) O R Reduction in pro my measures. There was a final	nal saving of l s al Cultural nars and stivals, oring of 50.00 —30.00 ovision by Ra saving of Rs.	Rs. 35.57 s. 30 laki 4.30 lakh	20.00 hs through reap s during 1999-20	9.77 9.77 propriation in March 2	—10.23 2001 was due 1
	(2)05- econo	Reasons for the fir Promotion of Arts and Culture— - Holding of Music conferences/semin celebration of Fes Melas and sponso Cultural Troups— (Plan) O R Reduction in pro my measures. There was a final Reasons for the f	nal saving of l s al Cultural nars and stivals, oring of 50:00 —30.00 ovision by R saving of Rs. inal saving of	Rs. 35.57 s. 30 laki 4.30 lakh Rs. 10.23	20.00 hs through reap s during 1999-20 lakhs have not h	9.77 9.77 propriation in March 2 000 also. een intimated (July 200	

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Grant No. 28-contd.

_		•			
102	Promotion of Arts and Culture—			· · · · ·	
(1)10	Grant-in-aid to Shri A Sahib Foundation— (Plan)	nandpur	· ,	-	
·	0	30,00.00	30,00.00	、	-,30,00.00
(2)06—	Promotion of Punjabi and Telefilms— (Plan)	Films	•		
	o	1,00.00			
	R		50.00		-50.00
econom	Reduction in provision y measures.	on by Rs. 50 lakhs	through reappropriation	in March 2001	was due to
107—	Museums-				•
	Museum Publications- (Plan)				ſ
	o .	3.00			
	R	-1.50	1.50		-1.50
econiomy	Reduction in provision y measures.	n by Rs. 1.50 lakhs	through reappropriation	in March 2001	was due to
3452—	Tourism—				
·01— ·	Tourist Infrastructure-			-	
102—	Tourist Accommodatio	n—			
	Promotion and Publicit (Centrally Sponsored S		· ·		
(c	40.00	•	•	
1	R .		1.00	• ••	-1.00
l conomy	Reduction in provision measures.	n by Rs. 39 lakhs t	through reappropriation ir	n March 2001	was due to
	Promotion and Publicit Plan)	y			
() ·	40.00		•	
F	ι		1.00	 ,	-1.00
			1		

Reduction in provision by Rs. 39 lakhs through reappropriation in March 2001 was due to economy measures.

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Last year also, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 4 and 5.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

(v) An instance where the entire provision was withdrawn is given below:-

	Head		Total grant	Actual expenditu	re	Excess + Saving —
	Art and Culture-	·		(in lakhs of π	ıpees)	
	Archaeology- Strengthening of Technic	al				
	and Administrative staff (Archaeology)- (Plan)	wings-				
	0	5.00				
•	R					

Withdrawal of the entire provision through reappropriation in March 2001 was due non-sanction of news posts.

Last year, too, the entire provision of Rs. 5 lakhs was withdrawn.

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Capital:-

Rs. 86 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,70.82 lakhs.

(vii) Saving occurred mainly under:-

	Head		Total grant		ctual enditure	Excess + Saving —
				(In lakh	s of rupees)	
5452—	Capital Outlay on Tour	rism—				
01—	Tourist Infrastructure-	•				
800—	Other expenditure-					
01—	Land Acquisition for se Tourist complexes/way Joint Venture with I.T. (Plan)	side Amenities			-	,
	0	75.00	45.00			
	R		45.00		44.18	-0.82

Grant No. 28-concld.

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to economy measures.

(viii) An instance where the entire provision remained unutilized is given below:-

	Head		Total grant	Actua expendit		Excess + Saving —
			•	(In lakhs of	rupees)	•
5452—	Capital Outlay on Tou	rism—				
01—	Tourist Infrastructure	-				• .
800	Other expenditure-				. •	
01—	Land Acquisition for sup of Tourist complexe Amenities joint venture with I.T.D.C.— (Centrally Sponsored S	es/wayside e				
	0	1,40.00	` 04.00	-		o
	R	56.00	84.00			

Reduction in provision by Rs. 56 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 1,67 remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Grant No. 29

Grant No. 29-Transport

,	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2013- Council of Ministers,			
2041— Taxes on Vehicles,			
3053— Civil Aviation and			•
3055— Road Transport			
Voted-			
Original 3,75,71,42,000	3,75,71,42,000	3,62,00,63,370	
Supplementary	5,75,71,72,000	5,02,00,05,570	
Amount surrendered during the year (March 2001)			5,64,24,000
Charged—			
Original 51,13,000	51,13,000	20,01,934	-31,11,066
Supplementary	92,19,000	20,02,754	51,11,000
Amount surrendered during the year (March 2001)			16,00,000
Capital:			
Major heads:			
5053— Capital Outlay on Civil Aviation and			
5055— Capital Outlay on Road Transport			
Original 8,10,00,000	9 10 00 000	5 02 02 547	
Supplementary	8,10,00,000	5,92,92,547	2,17,07,453
Amount surrendered during the year (March 2001)			59,00,000

Notes and comments-

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Grant No. 29-contd.

Revenue:-

(i) Rupees 5,64.24 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 13,70.79 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

	Head		Total grant	Actual expenditure	. Excess + Saving —
			·	(In lakhs of rupees)	
.3055—	Road Transport-				
201 —	Government Transp Services—	-		: ., .	
(1)05—	Punjab Roadways, Chandigarh—				
	0	3,40,18.24	3,30,06.74	20,92.13	
	R .	-10,11.50	۰,00,00.74 ,	20,92.13	

Reduction in provision by Rs. 10,11.50 lakhs through reappropriation in March 2001 was due mainly to (i) posts remaining vacant (Rs. 16,35.92 lakhs), (ii) introduction of Kilometer scheme (Rs. 3,50 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 50 lakhs) and (iv) economy measures (Rs. 7.58 lakhs), partly set off by excess due mainly to (i) payment to private bus operators on account of introduction of kilometer scheme (Rs. 10,20 lakhs), (ii) payment of more indoor medical claims (Rs. 14.05 lakhs) and (iii) more expenditure on maintenance of overaged buses (Rs. 8.98 lakhs).

There was a final saving of Rs. 1,35.83 lakhs and Rs. 98.66 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 3,09,14.61 lakhs have not been intimated (July 2001).

001- Direction and Administration-

(2)03— Divisional Office, Transport Department, Jalandhar—

> O 3,86.30 3,68.16 3,43.66 -24.50 R -18.14

Reduction in provision by Rs. 18.14 lakhs through reappropriation in March 2001 was due to (i) posts remaining vacant (Rs. 16.54 lakhs) and (ii) economy measures (Rs. 1.60 lakhs).

There was a final saving of Rs. 25.23 lakhs, Rs. 1,33.63 lakhs and Rs. 20.24 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 24.50 lakhs have not been intimated (July 2001).

(3)02— Divisional Office Transport Department, Chandigarh—

		Grant	No. 29-contd.		
(O	3,70.85			
J	R		3,52.25	. 3,40.12	-12.13
	Reduction in provisi naining vacant.	on by Rs. 18.60 la	akhs through reap	propriation in March 20	01 was due
J	Reasons for the final	saving of Rs. 12.13	lakhs have not b	een intimated (July 2001)).
053—	Civil Aviation-				
80-	General-				
8 00— (Other expenditure—				
4)01— (Maintenance of Air (Craft—			
I	0	5,59.52			1
,	R	-15.05	5,44.47	5,40.14	-4.39
			**		
	Reduction in provision maining vacant.	on by Rs. 15.05 lak	hs through reappr	opriation in March 2001	was due to
osts rer	-	·		-	was due to
osts rer iii) .	maining vacant.	·		-	was due to Excess Saving
osts rer	maining vacant. An instance where th	·	emained unutilize Total	d is given below:— Actual	Excess
osts rer iii)	maining vacant. An instance where th Head	·	emained unutilize Total	d is given below:— Actual expenditure	Excess
osts rer (ii) 053— 80—	maining vacant. An instance where th Head Civil Aviation—	e entire provision r	emained unutilize Total	d is given below:— Actual expenditure	Excess
osts rer iii) . 80— . 003— . 05— .	maining vacant. An instance where th Head Civil Aviation— General—	e entire provision re ion— Civil Aviation	emained unutilize Total	d is given below:— Actual expenditure	Excess
osts rer iii) 053- 80- 003-	maining vacant. An instance where th Head Civil Aviation— General— Training and Educati Provision for Punjab Authority Grant-in-A	e entire provision re ion— Civil Aviation	emained unutilize Total	d is given below:— Actual expenditure	Excess

Last year too, the entire provision of Rs. 1,00 lakhs remained unutilized.

(iv) Instances where the entire provision was withdrawn are given below:-

Head	Total grant	• Actual expenditure	Excess + Saving —

3055- Road Transport-

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(In lakhs of rupees)

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Grant No. 29-contd.

800	Other expenditure-				
(1)02–	- Computerisation of D of Road Transport Co Non-commercial— (Plan)			·	
	0	44.00			:
	R	44.00		••	· ••
finalisa	Withdrawal of the e ation of the scheme.	ntire provision thro	ugh reappropr	iation in March 20	01 was due to non-
(2)03—	- Workshop Facilities Punjab Roadways 1 te	o 18—			
	o .	30.00 ·		,	•
	R	-30.00		••	••
of fund	Withdrawal of the ent ls by the Government.	ire provision through	, h reappropriation	on in March 2001 wa	as due to non-release
(v)	Excess occurred main	ly under the followir	ig heads:		
	Head .		Total grant	Actual expenditure	Excess + Saving —
			'5)	(In lakhs of rupee	s)
2013—	Council of Ministers-	-		· · ·	
800—	Other expenditure-				
(1)01—	Car Section-				
	0	9,35.50	14 80 01		
	R	5,44.51	14,80.01	14,74.36	-5.65
		•••••			< 1 anal 1

Augmentation of provision by Rs. 5,44.51 lakhs through reappropriation in March 2001 was due to (i) bulk purchase of new vehicles (Rs. 4,28.74 lakhs), (ii) more expenditure on lubricants (Rs. 80 lakhs), (iii) actual payment of salaries to the employees (Rs. 30.18 lakhs), (iv) payment of pending bills of travelling expenses (Rs. 3.59 lakhs) and (v) payment of compensation to Motor Accident claims (Rs. 3 lakhs).

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Last year there was a final saving of Rs. 41.85 lakhs.

3055- Road Transport-

800- Other expenditure-

(2)01- Government Central Workshop, Punjab-

•			ʻ 330		;
	. •				F
	<u> </u>	Gran	it No. 29-contd.	·	
					•
	0	85.97	1,34.00	. 1,31.38	-2.62
	R	48.03	:	· · · · · · ·	h 2001
mainly	Augmentation of to purchase of spa	provision by Rs. 48. re parts for the vehicle	03 lakhs through re es of V.I.P.s. (Rs. 48	appropriation in March 8 lakhs).	n 2001 was ui
3053-	- Civil Aviation-			•	
80	General—				
003	- Training and Edu	cation-			4
(3) 01 -	- Training and Luc O	Education- 6.65		0:4 - - - -	,
	R	. 20.00	26.65	26.65	k
payme	Augmentation of a	f provision by Rs. 20 Aviation Clubs.	lakhs through reap	propriation in March 2	2001 was due
	- Taxes on Vehicle		;	•	
1 02-	- Inspection of Mo	otor Vehicles-			
(4)01	 Inspection of Mo 	otor Vehicles-			
.,	oʻ.	5,13.75	1 1 1	-	·
	R	73.11	5,86.86	5,17.91	68.95
Progr	omputerisation of	Driving Licence (Rs.	, 46.13 lakhs), (ii)	appropriation in March payment of arrears of and (iii) payment of ad	f Assured car
(Rs. 6	•	•	1	een intimated (July 200	
(Rs. (the expenditure was is	ncurred without prov	vision of funds are give	n below:: ¦
(Rs. 6 , (vi)	Instances where			Actual -	Excess
	Instances where Head		Total grant	expenditure	
,					
(vi)		_		expenditure	
(vi) 3055-	Head '	insport		expenditure	
(vi) 3055 201-	Head Road Transport- Government Tra Services - Punja	insport b		expenditure	Saving

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(2)10	Punjab Roadways, Ferozepur—			· .	
	0	. .	••	25,28.19	+25,28.19
(3)06—	Punjab Roadways, Pathankot—				
	o '	•	' '	23,96.10	+23,96.10
(4)12—	Punjab Roadways, Nawanshahar—			۲	
	0			21,90.14	+21,90.14
(5)11—	Punjab Roadways, Batala—				•
	0		••	19,44.07	+19,44.07
(6)03—	Punjab Roadways, Jalandhar-I		. •		
	o `		••	18,75.03	+18,75.03
(7)04—	Punjab Roadways, Jalandhar-II—				
	0			18,65.26	+18,65.26
	Punjab Roadways, Hoshiarpur—		۰.		
	0			17,56.17	+17,56.17
(9)16—	Punjab Roadways, Ropar—			· .	
	o .			17,51.69	+17,51.69
(10)07	Punjab Roadways, Moga—	•		~	
	0	••		17,16.85	+17,16.85
(11)01—	Punjab Roadways, Amritsar-l—		•	۰.	, ,
	Ο.		••	17,02.96	+17,02.96
(12)02	Punjab Roadways, Amritsar-II—	•	•		
· ;	0	••		16,45.08	+16,45.08
			- · ·		

(13)14-Punjab Roadways,

Grant No. 29-contd.

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Mukat	sar—		·	
0		 	15,12.52	+15,12.52
(14)17—Punjal Jagrao				
ο		 ••	13,00.40	+13,00.40
(15)18—Punjal Nanga				
Ο		 	11,89.05	+11,89.05
(16)13— Punjal Tarn 7	o Roadways, Faran—			
· 0		 ·	11,34.69	+11,34.69
(17)15— Punjal Patti—				
0		 ••	10,61.32	+10,61.32

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 17) have not been intimated (July 2001).

Charged :

(vii) Rupees 16 lakhs were surrendered in March 2001; ultimate saving in the charged appropriation was Rs. 31.11 lakhs.

(viii) Saving in the charged appropriation [partly set off by excess under other heads as mentioned in note (ix) below] occurred mainly under the following head:--

	Head		Total appropriation	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
3055—	Road Transport—				
201—	Government Transpor Punjab Roadways—	t Services-			
05—	Punjab Roadways, Chandigarh—				
	0	50.00	24.00		
	R	<i>—16.00</i> `	34.00	••	-34.00

Reduction in provision by Rs. 16 lakhs through reappropriation in March 2001 was due to nonfinalisation of awards pending in the Courts.

Reasons for non-utilization of the entire appropriation in the above case have not been intimated (July 2001).

Grant No. 29-contd.

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(ix)	Instances where the expenditure was incurred without provision of funds are given below:-					
•	Head	•	Total appropriation	Actual expenditure	Excess + Saving —	
			(In lakhs of rupees)		
3055	- Road Transport					
201—	Government Transport S Punjab Roadways	Services-	•			
(1)1 4–	- Punjab Roadways, Mukatsar—					
	0			5.13	÷5.13	
(2)01 –	- Punjab Roadways, Amritsar-I⊶	-				
	0	••		4.96	+4.96	
(3)02—	 Punjab Roadways, Amritsar-II— 			J		
	0			· 3.52 .	+3.52	
(4)03—	Punjab Roadways, Jalandhar—I					
	0		 	1.50	+1.50	
(5)09—	Punjab Roadways, Hoshiarpur—					
	<i>o</i> .			<i>I.43</i> .	+1.43	
(6)13—	Punjab Roadways, Tam Taran—					
	0		••	0.83	+0.83	
(7)07—	Punjab roadways— Noga—					
	0			0.81	+0.81	
(8)11—	Punjab Roadways, Batala—			•		
	0		·· ,	0.70	+0.70	
(9)15—	Punjab Roadways, Patti—					
	0		•	0.63	+0.63	

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Grant	No.	29—contd.
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	•				
(10)17—	- Punjab Roadways, Jagraon—				
	0	••		0.52	+0.52
have no	Reasons for incurring ot been intimated (July		provision of fu	inds in the above cases (see	rial nos. 1 to 5)
Capita	1:			•	
(x) 2,17.07	Rupees 59 lakhs wer 7 lakhs.	e surrendered in Ma	rch 2001; ulti	mate saving in the voted	grant was Rs.
(xi)	Saving in the voted g	rant occurred mainly	under the follo	wing head:—	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5055	Capital Outlay on Road Transport—			·	
800—	Other expenditure—	,			
05—	Repayment of Loan (Principal Amount) to PUNBUS—				
	0	7,00.00	7,00.00	5,92.00	-1,08.00
	Last year too, the enti	ire provision of Rs. 7,	00 lakhs was v	withdrawn.	
	Reasons for the final	saving of Rs. 1,08 lak	ths have not be	een intimated (July 2001).	
(xii)	An instance where the	e entire provision rem	ained unutilize	ed is given below:	
	Head	· ·	Total grant	Actual expenditure	Excess + Saving —
5053—	Capital Outlay on Civil Aviation—	-		(In lakhs of rupees)	
80—	General—				
800—	Other expenditure—	r '		•	
01—	Advance Training of	Pilots—	•	· .	
	0	1,00.00	, 1.00		1 00
	R	-99.00	、1.00	· · · ·	-1.00

Reduction in provision by Rs. 99 lakhs through reappropriation in March 2001 was due to postbudget decision of the Government to reduce the funds under the scheme.

Grant	No.	29-contd.	,
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Last year too, the entire provision of Rs. 1,75 lakhs remained unutilized.

(xiii) An instance where the entire provision was withdrawn is given below:-

	Head		Total grant	Actual expenditure	Excess + Saving —
5053—	Capital Outlay on Civil Aviation—			(In lakhs of rupees)	
80	General—				
800—	Other expenditure -				
02—	Purchase of VIP Aircra	ft—			
	0	10.00			
	R	-10.00	••	,	

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-implementation of the scheme.

Last year too, the entire provision of similar amount was withdrawn.

(xiii) Suspense transactions:-

No amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 2000-01 together with the opening and closing balance is given below:--

Head	Opening balance + Debit - Credit	Debit .	Credit	Closing balance + Debit - Credit
------	---	---------	--------	---

(In lakhs of rupees)

Major head:

5055— Capital Out Road Trans			
799— Suspense—			
Stock	+37.42		 +37.42
Miscellaneous Works Advances	+1,13.03		 +1,13.03
Total	+1,50.45		 +1,50.45

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(xii) The expenditure under the grant includes contribution (Rs. 8,66.19 lakhs) and adjustment (Rs. 5,94.60 lakhs) against the Reserve Funds shown below:—

Fun	ne of Reserve ad and its pose	Contribution during the year (2000-01)	Interest on accumulations under the Func	credited to	t Expenditure adjusted during 2000-2001	Balance at the credit of the Fund on 31st; March 2001
	1	2	. 3	4	5	6
	-		(In lakhs of rupee			
(i)	Depreciation Re Fund (Motor Tr to meet the cost renewals and re of Buses, Mach Furniture etc.	ansport) of placement	1,92.52	4,64.11		42,76.46
(ii)	Reserve Fund (1 third party claim cost of heavy re out of accidents operated on the	to meet the ns and the pairs arising to vehicles	27.69	6,22.29	5,94.60	55.83

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The annual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 2000-01.

Grant No. 30

	Grant No. 30–Vigilance	9	
, . ,	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:		•	, ,
Major head:	v	•	
2070— Other Administrative Service	S.	•	
Voted-	. ,		
Original 10,10,76,00		0.07 40.010	-1,29,29,981
Supplementary 5,94,00	10,16,70,000)0	8,87,40,019	
Amount surrendered during the year	ng a		• ••
Charged—	, 1		•
Original 12,58,00	00 	38,793	-12,19,207
Supplementary			
Amount surrendered during the year (March 2001)	•		1,09,000
Notes and comments—	•	•	
(i) In view of the final saving of 5.94 lakhs obtained in March 2001 pro		d grant, the supplem	entary grant of Rs.
(ii) There was an overall saving on by the department during the year.	f Rs. 1,29.30 lakhs in the vote	ed grant but no amo	unt was surrendered
(iii) Saving in the voted grant occu	urred mainly under the followi	ing head:	ι.
Head	Total grant	Actual expenditure	Excess + Saving —

2070- Other Administrative Services-

104- Vigilance-

0

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(1)02- Vigilance Bureau-

7,81.47 3.24

6,75.99 7,84.71

· (In lakhs of rupees)

-1,08.72

There was a final saving of Rs. 22.39 lakhs and Rs. 52.74 lakhs during 1998-99 and 1999-2000 respectively. ۲. ¦,

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Grant No. 30-concld.

	Reasons for the final saving of Rs. 1,08.72 lakhs have not been intimated (July 2001).									
(2)01-	1- Vigilance Department- (Headquarter Office)									
	0	1,08.11	1,08.11	96.79	-11.32					
	Reasons for the final saving of Rs. 11.32 lakhs have not been intimated (July 2001).									
Charged :										
(iv) lakhs v) There was an overall saving of Rs. 12.19 lakhs in the charged appropriation however Rs. 1.09 hs were anticipated as saving and surrendered in March 2001.									
(v)	An instance where the entire appropriation remained unutilized is given below:-									
	Head		Total appropriation	Actual . expenditure	Excess + Saving —					
		(In lakhs of rupees)								
104–	- Vigilance-									
02-	- Vigilance Bureau—									
	0	4.37	4.37		-4.37					
	Last year too, the entire appropriation of Rs. 4.37 lakhs remained unutilized.									

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

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APPENDIX

CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 2000-2001 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

Number and name	Budget Estimates		Actuals		Actuals compared with Budget Estimates More+ Less–	
of grants	Revenue	Capital	Revent	ne Capita	il Reven	ue Capital
1	2	3	4	5	6	7
	Rs.	· Rs.	- Rs.	Rs.	Rs.	Rs.
1- Agriculture and Fore	sts—		-	54,79,265		+54,79,265
2. Animal Husbandry an	nd Fisheries	**		36,55,100	-	+36,55,100
3- Co-operation-	-	••	5,19,59,000	11,92,80,292	+ 5,19,59,000	+11,92,80,292
5- Education-		10,00,000				-10,00,000
9- Food and Supplies-	••	14,50,00,00,000		. 626,15,45,250	•	
12-Home Affairs and Justice	30,95,000	÷		••	-30,95,000	•
13-Industries	-•	••	••	45,370		+45,370
15- Inigation and Power-	7,82,22,000	104,61,00,000	20,60,18,900	351,64,72,320	+12,77,96,900	+2,47,03,72,320
21-Public Works-	79,01,61,000	54,00,00,000	330,38,16,250,	27,54,03,913	+251,36,55,250	26,45,96,087
22- Revenue and Rehabilitation	12,000	-	9,08,54,179		+ 9,08,42,179	- **
29-Transport—	6,00,00,000		5,94,59,671	••	5,40,329	
Fotal :	93,14,90,000	16,08,71,00,000	371,21,08,000	10,18,18,81,510	+ 278,06,18,000	-5,90,52,18,490

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