



**GOVERNMENT OF PUNJAB**

**APPROPRIATION ACCOUNTS**

**1999-2000**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1999-2000 presents the accounts of sums expended in the year ended with the 31st March, 2000 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
<b>1—Agriculture and Forests—</b>		
Voted	3,19,64,23,000	22,69,21,000
<i>Charged</i>	3,82,000	..
<b>2—Animal Husbandry and Fisheries—</b>		
Voted	1,23,61,56,000	3,15,00,000
<i>Charged</i>	..	..
<b>3—Co-operation—</b>		
Voted	48,23,79,000	1,14,56,98,000
<i>Charged</i>	..	..
<b>4—Defence Services Welfare—</b>		
Voted	20,00,17,000	50,00,000
<i>Charged</i>	8,000	..
<b>5—Education—</b>		
Voted	19,63,24,03,000	1,38,00,000
<i>Charged</i>	16,78,03,000	..
<b>6—Elections—</b>		
Voted	25,38,19,000	..
<i>Charged</i>	95,000	..
<b>7—Excise and Taxation—</b>		
Voted	45,39,10,000	..
<i>Charged</i>	2,00,000	..
<b>8—Finance—</b>		
Voted	21,06,65,38,000	82,60,00,000
<i>Charged</i>	26,44,73,38,000	74,67,71,30,000

## Accounts—1999-2000

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,26,89,47,608	3,85,66,279	92,74,75,392	18,83,54,721	..	..
9,384	..	3,72,616	..	..	..
94,60,15,210	..	29,01,40,790	3,15,00,000	..	..
..	..	..	..	..	..
37,45,75,337	35,08,20,125	10,78,03,663	79,48,77,875	..	..
..	..	..	..	..	..
16,57,62,823	2,500	3,42,54,177	49,97,500	..	..
..	..	8,000	..	..	..
17,21,71,21,075	1,04,416	2,41,52,81,925	1,36,95,584	..	..
16,49,75,989	..	28,27,011	..	..	..
14,18,39,453	..	11,19,79,547	..	..	..
..	..	95,000	..	..	..
40,43,54,043	..	4,95,55,957	..	..	..
..	..	2,00,000	..	..	..
16,95,67,37,986	75,26,84,712	4,10,98,00,014	7,33,15,288	..	..
26,36,67,34,103	55,99,95,62,751	8,06,03,897	18,67,75,67,249	..	..

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
<b>9—Food and Supplies—</b>		
Voted	15,95,70,000	12,11,34,25,000
<i>Charged</i>	..	4,75,000
<b>10—General Administration—</b>		
Voted	79,70,26,000	..
<i>Charged</i>	1,70,00,000	..
<b>11—Health and Family Welfare—</b>		
Voted	7,01,05,74,000	..
<i>Charged</i>	40,55,000	..
<b>12—Home Affairs and Justice—</b>		
Voted	8,96,01,74,000	60,96,17,000
<i>Charged</i>	11,31,76,000	19,00,000
<b>13—Industries—</b>		
Voted	70,57,43,000	6,05,29,000
<i>Charged</i>	37,000	..
<b>14—Information and Public Relations—</b>		
Voted	12,76,38,000	..
<i>Charged</i>	23,000	..
<b>15—Irrigation and Power—</b>		
Voted	8,62,34,37,000	11,80,97,22,000
<i>Charged</i>	..	..
<b>16—Labour and Employment—</b>		
Voted	15,67,87,000	..
<i>Charged</i>	47,000	..

## Accounts—1999-2000—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,87,64,780	9,74,74,71,191	1,08,05,220	2,36,59,53,809	..	..
..	1,00,237	..	3,74,763	..	..
59,35,87,241	..	20,34,38,759	..	..	..
1,66,27,323	..	3,72,677	..	..	..
5,47,95,65,145	..	1,53,10,08,855	..	..	..
2,97,191	..	37,57,809	..	..	..
8,93,39,49,844	23,77,69,647	2,62,24,156	37,18,47,353	..	..
10,00,43,256	..	1,31,32,744	19,00,000	..	..
36,77,53,372	53,15,129	33,79,89,628	5,52,13,871	..	..
..	..	37,000	..	..	..
10,93,07,639	..	1,83,30,361	..	..	..
4,022	..	18,978	..	..	..
7,39,76,12,443	6,43,13,31,275	1,22,58,24,557	5,37,83,90,725	..	..
..	..	..	..	..	..
13,67,71,717	..	2,00,15,283	..	..	..
..	..	47,000	..	..	..

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
<b>17—Local Government, Housing and Urban Development—</b>		
Voted	73,28,36,000	1,26,83,37,000
<i>Charged</i>	10,000	..
<b>18—Personnel and Administrative Reforms—</b>		
Voted	6,57,55,000	5,50,00,000
<i>Charged</i>	1,38,69,000	..
<b>19—Planning—</b>		
Voted	3,82,19,85,000	1,91,52,18,000
<i>Charged</i>	3,000	..
<b>20—Programme Implementation—</b>		
Voted	5,00,000	..
<i>Charged</i>	..	..
<b>21—Public Works—</b>		
Voted	5,81,13,96,000	2,86,02,99,000
<i>Charged</i>	2,17,40,000	..
<b>22—Revenue and Rehabilitation—</b>		
Voted	2,77,97,61,000	6,40,00,000
<i>Charged</i>	21,55,000	..
<b>23—Rural Development and Panchayats—</b>		
Voted	2,07,37,88,000	67,85,000
<i>Charged</i>	..	..
<b>24—Science, Technology and Environment—</b>		
Voted	7,93,96,000	28,81,61,000
<i>Charged</i>	..	..



## Accounts—1999-2000—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
53,35,45,196	26,02,47,658	19,92,90,804	1,00,80,89,342	..	..
..	..	10,000	..	..	..
3,40,04,696	2,00,00,000	3,17,50,304	3,50,00,000	..	..
1,35,63,174	..	3,05,826	..	..	..
2,35,69,19,697	1,15,79,22,204	1,46,50,65,303	75,72,95,796	..	..
3,000	..	..	..	..	..
..	..	5,00,000	..	..	..
..	..	..	..	..	..
6,67,24,20,638	93,37,93,488	..	1,92,65,05,512	86,10,24,638	..
1,28,04,149	..	89,35,851	..	..	..
1,68,65,15,944	..	1,09,32,45,056	6,40,00,000	..	..
8,66,102	..	12,88,898	..	..	..
53,58,73,330	..	1,53,79,14,670	67,85,000	..	..
..	..	..	..	..	..
71,62,850	41,00,000	7,22,33,150	28,40,61,000	..	..
..	..	..	..	..	..

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
<b>25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes—</b>		
Voted	1,56,09,17,000	11,30,39,000
<i>Charged</i>	<i>1,31,000</i>	..
<b>26—State Legislature—</b>		
Voted	6,88,63,000	..
<i>Charged</i>	<i>10,03,000</i>	..
<b>27—Technical Education and Industrial Training—</b>		
Voted	1,12,09,90,000	6,62,00,000
<i>Charged</i>	<i>95,000</i>	..
<b>28—Tourism and Cultural Affairs—</b>		
Voted	42,33,46,000	2,57,00,000
<i>Charged</i>	<i>3,64,000</i>	..
<b>29—Transport—</b>		
Voted	3,47,97,62,000	12,79,75,000
<i>Charged</i>	<i>50,19,000</i>	..
<b>30—Vigilance—</b>		
Voted	9,25,80,000	..
<i>Charged</i>	<i>11,54,000</i>	..
<b>Total</b>		
Voted	95,17,44,69,000	33,63,29,26,000
<i>Charged</i>	<i>26,79,57,07,000</i>	<i>74,67,95,05,000</i>
<b>Grand Total</b>	<b>1,21,97,01,76,000</b>	<b>1,08,31,24,31,000</b>

## Accounts—1999-2000—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
94,93,26,263	50,00,000	61,15,90,737	10,80,39,000	..	..
..	..	1,31,000	..	..	..
6,49,46,887	..	39,16,113	..	..	..
10,08,862	..	..	..	5,862	..
92,20,93,974	6,62,00,000	19,88,96,026	..	..	..
77,101	..	17,899	..	..	..
35,18,64,255	..	7,14,81,745	2,57,00,000	..	..
2,27,830	..	1,36,170	..	..	..
3,36,51,16,233	61,917	11,46,45,767	12,79,13,083	..	..
38,06,862	..	22,12,138	..	..	..
8,63,50,107	..	62,29,893	..	..	..
5,20,907	..	6,33,093	..	..	..
79,20,88,05,786	20,01,13,90,541	16,82,66,87,852	13,62,15,35,459	86,10,24,638	..
26,68,05,69,255	55,99,96,62,988	11,51,43,607	18,67,98,42,012	5,862	..
1,05,88,93,75,041	76,01,10,53,529	16,94,18,31,459	32,30,13,77,471	86,10,30,500	..

**Summary of Appropriation Accounts—1999-2000—contd.**

The expenditure shown above does not include Rs. 3,39,94,670 met out of advance from the Punjab Contingency Fund which remained unrecovered to the Fund till the close of the year. The details of expenditure is given below:—

Serial No.	Major head of account	Grant No.	Amount Rs.	Date of sanction of advance
1.	2015	6	3,39,94,670	30.7.1999

The excess over the following voted grants requires regularisation:—

21—Public Works (Revenue Section)

The excess over the following charged appropriation also requires regularisation:—

26—State Legislature (Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1999-2000 and that shown in the Finance Accounts for the year is given below:—

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total Expenditure according to Appropriation Accounts	79,20,88,05,786	20,01,13,90,541	26,68,05,69,255	55,99,96,62,988
Deduct—				
Total recoveries shown in Appendix	3,93,66,21,888	14,25,17,45,481	..	..
Net total expenditure as shown in statement no. 10 of the Finance Accounts	75,27,21,83,898	5,75,96,45,060	26,68,05,69,255	55,99,96,62,988

**Summary of Appropriation Accounts—1999-2000—concl'd.**

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The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab being presented separately for the year ended 31 March 2000.



(V.K.SHUNGLU)

*Comptroller and Auditor General of India*

NEW DELHI,

The 04 SEP 2000

## Grant No. 1

## Grant No.1—Agriculture and Forests

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2401— Crop Husbandry,			
2402— Soil and Water Conservation,			
2406— Forestry and Wild Life,			
2415— Agricultural Research and Education,			
2435— Other Agricultural Programmes,			
2506— Land Reforms,			
2575— Other Special Area Programmes,			
2702— Minor Irrigation,			
2810— Non-Conventional Sources of Energy and			
2851— Village and Small Industries			
<b>Voted—</b>			
Original      2,87,80,15,000			
Supplementary 31,84,08,000	3,19,64,23,000	2,26,89,47,608	—92,74,75,392
Amount surrendered during the year (March 2000)			2,00,000
<b>Charged—</b>			
Original      3,82,000			
Supplementary ..	3,82,000	9,384	—3,72,616
Amount surrendered during the year			..



## Grant No. 1—contd.

(1)09— Externally aided social  
Forestry Project—

O	64,53.91	64,53.91	37,01.72	—27,52.19
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Last year too, there was a final saving of Rs. 31,95.40 lakhs.

Reasons for the final saving of Rs. 27,52.19 lakhs have not been intimated (July 2000).

(2)01— Area Oriented Fuelwood  
and Fodder Project—  
(Centrally Sponsored Scheme)

O	1,50.00	1,50.00	51.37	—98.63
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Reasons for the final saving of Rs. 98.63 lakhs have not been intimated (July 2000).

(3)06— Area Oriented Fuelwood  
and Fodder Project—

O	1,50.00	1,50.00	51.37	—98.63
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Reasons for the final saving of Rs. 98.63 lakhs have not been intimated (July 2000).

02— Environmental Forestry  
and Wild Life—

## 110— Wild Life Preservation—

(4)01— Assistance for the Development  
of Sanctuaries—  
(Centrally Sponsored Scheme)

O	50.00	50.00	16.66	—33.34
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There was a final saving of Rs. 49.03 lakhs, Rs. 23 lakhs and Rs. 40.29 lakhs during 1996-97, 1997-98 and 1998-89 respectively.

Reasons for the final saving of Rs. 33.34 lakhs have not been intimated (July 2000).

2575— Other Special  
Area Programmes—

## 60— Others—

107— Watershed Planning and  
Implementation Office—(5)01— Watershed Planning and  
Implementation Office—

O	8,63.50	8,63.50	1,43.62	—7,19.88
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Reasons for the final saving of Rs. 7,19.88 lakhs have not been intimated (July 2000).

## 101— Forests—



## Grant No. 1—contd.

(6)01— Integrated Watershed Development  
Project (Hills), Forest Part—

O	7,24.38	7,24.38	4,47.99	-2,76.39
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There was a final saving of Rs. 1,92.71 lakhs, Rs. 62.51 lakhs, Rs. 62.85 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,76.39 lakhs have not been intimated (July 2000).

## 105— Animal Husbandry—

(7)01— Integrated Watershed Development  
Project (Hills), Animal  
Husbandry Part—

O	1,86.50	1,86.50	47.28	-1,39.22
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Reasons for the final saving of Rs. 1,39.22 lakhs have not been intimated (July 2000).

## 102— Soil Conservation—

(8)01— Integrated Watershed Development  
Project (Hills), Soil  
Conservation Part—

O	2,46.50	2,46.50	1,41.26	-1,05.24
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Reasons for the final saving of Rs. 1,05.24 lakhs have not been intimated (July 2000).

## 106— Agricultural Research—

(9)01— Integrated Watershed Development  
Project P.A.U. Part—

O	1,25.00	1,25.00	25.00	-1,00.00
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Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (July 2000).

108— Small Scale and  
Cottage Industries—(10)01— Integrated Watershed Development  
Project (Hills), Agriculture Part—

O	83.70	83.70	33.42	-50.28
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Reasons for the final saving of Rs. 50.28 lakhs have not been intimated (July 2000).

## 103— Horticulture—

(11)01— Integrated Watershed Development  
Project (Hills), Horticulture Part—

O	88.50	88.50	54.13	-34.37
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Reasons for the final saving of Rs. 34.37 lakhs have not been intimated (July 2000).

## Grant No. 1—contd.

2415— Agricultural Research  
and Education—

## 01— Crop Husbandry—

120— Assistance to  
other Institutions—(12)01— Assistance to Punjab  
Agricultural University—

O	48,16.71	56,21.36	53,16.71	-3,04.65
S	8,04.65			

Reasons for the final saving of Rs. 3,04.65 lakhs have not been intimated (July 2000).

(13)02— Grant-in-aid to the Punjab  
Agricultural University  
for Constituent Colleges  
of the University—

O	6,00.00	6,00.00	4,16.83	-1,83.17
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Reasons for the final saving of Rs. 1,83.17 lakhs have not been intimated (July 2000).

## 2402— Soil and Water Conservation—

## 102— Soil Conservation—

(14)06— Scheme for Soil and Water  
Conservation on Watershed  
Area in Kandi Non-Project  
Area—

O	3,50.50	3,50.50	98.00	-2,52.50
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Last year too, there was a final saving of Rs. 10.42 lakhs.

Reasons for the final saving of Rs. 2,52.50 lakhs have not been intimated (July 2000).

(15)07— Soil and Water Conservation  
Programme in other areas of  
the State—

O	3,59.45	3,59.45	1,69.68	-1,89.77
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Reasons for the final saving of Rs. 1,89.77 lakhs have not been intimated (July 2000).

(16)01— Encouraging irrigation  
through use of Drip Irrigation—  
(Centrally Sponsored Scheme)

O	1,20.00	1,20.00	38.00	-82.00
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Reasons for the final saving of Rs. 82 lakhs have not been intimated (July 2000).

## Grant No. 1—contd.

## 2401— Crop Husbandry—

## 105— Manures and Fertilizers—

(17)02— Reclamation of  
Alkali Soils—

O	2,50.00			
S	72.08	3,22.08	96.23	-2,25.85

Reasons for the final saving of Rs. 2,25.85 lakhs have not been intimated (July 2000).

(18)01— Reclamation of  
Alkali Soils—  
(Centrally Sponsored Scheme)

O	2,50.00			
S	72.08	3,22.08	96.27	-2,25.81

Last year too, there was a final saving of Rs. 1,37.50 lakhs.

Reasons for the final saving of Rs. 2,25.81 lakhs have not been intimated (July 2000).

## 102— Foodgrain Crops—

(19)01— Integrated Cereal Development  
Programme based on cropping system  
(wheat)—

O	2,00.00	2,00.00	13.02	-1,86.98
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Reasons for the final saving of Rs. 1,86.98 lakhs have not been intimated (July 2000).

## 108— Commercial Crops—

(20)02— Scheme for the Oilseeds  
Production Programmes—  
(Centrally Sponsored Scheme)

O	1,21.46	1,21.46	22.74	-98.72
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There was a final saving of Rs. 64.32 lakhs, Rs. 66.75 lakhs and Rs. 58.70 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 98.72 lakhs have not been intimated (July 2000).

(21)06— Scheme for Intensive Cotton  
Development Programme including  
Aerial Spray on Cotton—

O	1,50.00	1,50.00	55.99	-94.01
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Reasons for the final saving of Rs. 94.01 lakhs have not been intimated (July 2000).

## 105— Manures and Fertilizers—

## Grant No. 1—contd.

(22)05—	Establishment of Soil Testing Laboratories including mobile Soils Testing Laboratory—				
	O	2,43.70			
			3,18.23	2,48.40	—69.83
	S	74.53			
	Reasons for the final saving of Rs. 69.83 lakhs have not been intimated (July 2000).				
119—	Horticulture and Vegetable Crops—				
(23)11—	Development of Horticulture in the State including Development of Horticulture in the Border Areas for Rehabilitation of misguided youth—				
	O	1,60.00			
			1,90.00	1,24.21	—65.79
	S	30.00			
	Last year too, there was a final saving of Rs. 24.65 lakhs.				
	Reasons for the final saving of Rs. 65.79 lakhs have not been intimated (July 2000).				
001—	Direction and Administration—				
(24)02—	Administration—				
	O	3,91.36			
			6,33.16	5,70.82	—62.34
	S	2,41.80			
	Reasons for the final saving of Rs. 62.34 lakhs have not been intimated (July 2000).				
(25)05—	Scheme for Intensive High-yielding varieties Programme—				
	O	4,08.77			
			6,12.73	5,70.77	—41.96
	S	2,03.96			
	Reasons for the final saving of Rs. 41.96 lakhs have not been intimated (July 2000).				
108—	Commercial Crops—				
(26)10—	Production of Nucleous Seed of Cotton—				
	O	2,09.99			
			2,18.51	1,84.47	—34.04
	S	8.52			
	Reasons for the final saving of Rs. 34.04 lakhs have not been intimated (July 2000).				
119—	Horticulture and Vegetable Crops—				

## Grant No. 1—contd.

**(27)05— Central Sector Scheme for Integrated Programme for the Development of Spices—**

O	15.00			
S	18.00	33.00	5.41	-27.59

Reasons for the final saving of Rs. 27.59 lakhs have not been intimated (July 2000).

**105— Manures and Fertilizers—****(28)03— Creation of Inputs Testing Infrastructure Laboratories—**

O	95.55			
S	12.81	1,08.36	82.22	-26.14

There was a final saving of Rs. 28.22 lakhs and Rs. 15.89 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 26.14 lakhs have not been intimated (July 2000).

**001— Direction and Administration—****(29)04— Strengthening and Re-organisation of Agriculture Extension and Administration—**

O	3,20.00			
S	70.00	3,90.00	3,69.90	-20.10

Reasons for the final saving of Rs. 20.10 lakhs have not been intimated (July 2000).

**2435— Other Agricultural Programmes—****01— Marketing and quality control—****101— Marketing facilities—****(30)01— Agricultural Marketing—**

O	1,44.13			
S	31.54	1,75.67	1,50.97	-24.70

Reasons for the final saving of Rs. 24.70 lakhs have not been intimated (July 2000).

**2702— Minor Irrigation—****02— Ground Water—****103— Tubewells—**

## Grant No. 1—contd.

(31)01	Boring and Tubewell Organisation—				
	O	3,00.91	5,89.93	5,69.19	-20.74
	S	2,89.02			
	Reasons for the final saving of Rs. 20.74 lakhs have not been intimated (July 2000).				
(iv)	Instances where the entire provision remained unutilized are given below:—				
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2401	Crop Husbandry—				
102	Foodgrain Crops—				
(1)02	Integrated cereals Development Programme based on cropping system (wheat)— (Centrally Sponsored Scheme)				
	O	6,00.00	6,00.00	..	-6,00.00
108	Commercial Crops—				
(2)01	Scheme for Intensive Cotton Development Programme including Aerial Spray on Cotton— (Centrally Sponsored Scheme)				
	O	4,50.00	4,50.00	..	-4,50.00
(3)04	Sustainable Development of Sugarcane based on cropping system— (Centrally Sponsored Scheme)				
	O	1,27.80	1,27.80	..	-1,27.80
105	Manures and Fertilizers—				
(4)03	Improvement of Soil Health— (Centrally Sponsored Scheme)				
	S	1,00.00	1,00.00	..	-1,00.00
	Originally, there was no budget provision. Funds were provided through supplementary grant.				
119	Horticulture and Vegetable Crops—				
(5)04	Integrated Development of Tropical and Arid Zone Fruits— (Centrally Sponsored Scheme)				
	O	1,00.00	1,00.00	..	-1,00.00

## Grant No. 1—contd.

102— Foodgrain Crops—					
(6)01— Scheme for Rice, Maize, Bajra, Wheat, Minikits— (Centrally Sponsored Scheme)					
O	65.00	65.00	..		—65.00
(7)03— Integrated Cereals Development Programme based on Cropping System (Maize)— (Centrally Sponsored Scheme)					
O	61.41	61.41	..		—61.41
113— Agricultural Engineering—					
(8)01— Scheme for the production of Agricultural Mechanisation by providing small Tractors on subsidy— (Centrally Sponsored Scheme)					
O	60.00	60.00	..		—60.00
119— Horticulture and Vegetable Crops—					
(9)08— Development of Mushrooms in the State— (Centrally Sponsored Scheme)					
O	20.00				
S	25.39	45.39	..		—45.39
(10)02— Use of Plastic in Agriculture— (Centrally Sponsored Scheme)					
O	25.00				
S	15.87	40.87	..		—40.87
108— Commercial Crops—					
(11)07— Scheme for the Oilseeds Production Programme—					
O	40.48	40.48	..		—40.48
(12)09— Sustainable development of Sugarcane based on Cropping System—					
O	32.60	32.60	..		—32.60
119— Horticulture and Vegetable Crops—					

## Grant No. 1—contd.

<b>(13)09—Cultivation of Floriculture on Commercial basis— (Centrally Sponsored Scheme)</b>					
O	20.00	30.02	..		—30.02
S	10.02				
<b>800— Other expenditure—</b>					
<b>(14)06—Development of Bee-keeping for improving crop Productivity— (Centrally Sponsored Scheme)</b>					
O	30.00	30.00	..		—30.00
Last year too, the entire provision remained unutilized.					
<b>107— Plant Protection—</b>					
<b>(15)02—Setting up/Strengthening of State Pesticides Testing Laboratories— (Centrally Sponsored Scheme)</b>					
O	22.50	22.50	..		—22.50
Last year too, the entire provision remained unutilized.					
<b>105— Manures and Fertilizers—</b>					
<b>(16)02—Centrally Sponsored Scheme on balanced and Integrated use of Fertilizers— (Centrally Sponsored Scheme)</b>					
S	22.10	22.10	..		—22.10
Originally, there was no budget provision. Funds were provided through supplementary grant.					
<b>102— Foodgrain Crops—</b>					
<b>(17)02—Special Foodgrain Production Programme (Maize)—</b>					
O	20.47	20.47	..		—20.47
<b>107— Plant Protection—</b>					
<b>(18)01—Setting up of Bio-Control Labs under the Central Sector Scheme of setting up of I.P.M. Centres— (Centrally Sponsored Scheme)</b>					
O	20.00	20.00	..		—20.00
<b>119— Horticulture and Vegetable Crops—</b>					



Grant No. 1—*contd.*

(19)10— National Programme on  
Varietal Development—  
(Centrally Sponsored Scheme)

O	20.00	20.00	..	—20.00
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(20)15— Adjustment of Cane Section—

S	16.68	16.68	..	—16.68
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Originally, there was no budget provision. Funds were provided through supplementary grant.

103— Seeds—

(21)02— Scheme for setting up of  
National Seed Testing Centre  
with Modern Seed Testing  
Laboratory and Strengthening  
of the Seed Quality Control  
Organisation—  
(Centrally Sponsored Scheme)

O	15.00	15.00	..	—15.00
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119— Horticulture and  
Vegetable Crops—

(22)11— Production of foundation seed  
vegetable in the State—  
(Centrally Sponsored Scheme)

O	6.00			
S	8.51	14.51	..	—14.51

108— Commercial Crops—

(23)06— Central Sector Scheme for the  
promotion of Sunflower Cultivation  
in Zaid Season—  
(Centrally Sponsored Scheme)

S	12.50	12.50	..	—12.50
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Originally, there was no budget provision. Funds were provided through supplementary grant.

113— Agricultural Engineering—

(24)02— Frontline Demonstration—  
(Centrally Sponsored Scheme)

S	11.40	11.40	..	—11.40
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Originally, there was no budget provision. Funds were provided through supplementary grant.

103— Seeds—

## Grant No. 1—contd.

<b>(25)01—National Programme on Varietal Development— (Centrally Sponsored Scheme)</b>				
O	10.00	10.00	..	—10.00
Last year too, the entire provision remained unutilized.				
<b>113— Agricultural Engineering—</b>				
<b>(26)03—Subsidy to introduce new farm Machineries like Paddy Transplantation and wheat Straw reaper—</b>				
O	10.00	10.00	..	—10.00
<b>(27)04—Subsidy on Seed Treatment and Chemicals—</b>				
O	10.00	10.00	..	—10.00
<b>119— Horticulture and Vegetable Crops—</b>				
<b>(28)12—Medicinal and Aromatic Plants— (Centrally Sponsored Scheme)</b>				
O	4.00	8.82	..	—8.82
S	4.82			
<b>(29)06— Establishment of Nutritional Gardens in the rural areas— (Centrally Sponsored Scheme)</b>				
O	5.50	5.50	..	—5.50
<b>109— Extension and Farmers Training—</b>				
<b>(30)02—Farmers Scientist Intervention Scheme on Agro Climate Zone Basis— (Centrally Sponsored Scheme)</b>				
O	2.38	2.38	..	—2.38
<b>800— Other expenditure—</b>				
<b>(31)05— Scheme for the evaluation of the Agriculture Department—</b>				
O	1.00	1.00	..	—1.00
<b>2810— Non-Conventional Sources of Energy—</b>				
<b>01— Bio-energy—</b>				

## Grant No. 1—contd.

001— Direction and Administration—				
(32)01— Scheme for the Creation of Bio-gas Cell in the Agriculture Department— (Centrally Sponsored Scheme)				
O	2,80.00			
S	20.00	3,00.00	..	—3,00.00
2406— Forestry and Wild Life—				
02— Environmental Forestry and Wild Life—				
111— Zoological Park—				
(33)04— Wild Life Sanctuary/Nature work at Anandpur Sahib—				
O	1,50.00	1,50.00	..	—1,50.00
01— Forestry—				
102— Social and Farm Forestry—				
(34)02— Integrated Afforestation and Economic Development Project in Chakki Watershed-(Project-II)— (Centrally Sponsored Scheme)				
O	1,12.49	1,12.49	..	—1,12.49
(35)04— Minor Forest Produce— (Centrally Sponsored Scheme)				
O	32.61	32.61	..	—32.61
(36)03— Collection certification, grading and storage of seed of Forests Species including lagumes and grasses— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	—20.00
02— Environmental Forestry and Wild Life—				
111— Zoological Park—				
(37)03— Assistance for Development of Selected Zoos—				
O	20.00	20.00	..	—20.00

Last year too, the entire provision remained unutilized.

## Grant No. 1—contd.

(38)03—	Assistance for Development of Selected Zoos— (Centrally Sponsored Scheme)				
O		20.00	20.00	..	-20.00
	Last year too, the entire provision remained unutilized.				
102—	Social and Farm Forestry—				
(39)06—	Modern Forest Fire Control Method— (Centrally Sponsored Scheme)				
O		10.00	10.00	..	-10.00
2402—	Soil and Water Conservation—				
102—	Soil Conservation—				
(40)04—	National Watershed Development Programme for Rainfed Areas— (Centrally Sponsored Scheme)				
O		1,00.00	1,00.00	..	-1,00.00
(41)03—	Treatment of High Priority Area of Ghaggar Catchment falling under F.P.R.— (Centrally Sponsored Scheme)				
O		80.00	80.00	..	-80.00
001—	Direction and Administration				
(42)03—	Provision for Machinery Division at Headquarter—				
O		40.00	40.00	..	-40.00
789—	Special Component Plan for Scheduled Castes—				
(43)01—	Scheme for Soil and Water Conservation on Watershed Areas in Kandi Non-Project—				
O		28.50	28.50	..	-28.50
(44)02—	Soil and Water Conservation Programme in other areas of the State—				
O		25.00	25.00	..	-25.00
102—	Soil Conservation—				

## Grant No. 1—contd.

(45)02— Treatment of Catchment areas  
of Thein Dam River Valley Project—  
(Centrally Sponsored Scheme)

O	15.32	15.32	..	-15.32
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(46)08— Encouraging Irrigation through  
use of Drip Irrigation—

O	13.33	13.33	..	-13.33
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(47)09— Treatment of Catchment area  
of Ghaggar River (F.P.R.)—

O	1.00	1.00	..	-1.00
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2415— Agricultural Research  
and Education—

01— Crop Husbandry—

120— Assistance to Other  
Institutions—

(48)03— Scheme for Agricultural  
research and development  
for major breakthrough—

O	1,00.00	1,00.00	..	-1,00.00
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Last year too, the entire provision remained unutilized.

2435— Other Agricultural  
Programmes—

01— Marketing and  
quality control—

102— Grading and quality  
control facilities—

(49)02— Scheme for grant-in-aid for  
conducting field survey for  
estimates of marketable surplus  
of Post Harvest Losses of  
Foodgrains, Punjab—  
(Centrally Sponsored Scheme)

S	13.50	13.50	..	-13.50
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Originally, there was no budget provision. Funds were provided through supplementary grant.

Last year too, the entire provision remained unutilized.

2851— Village and Small  
Industries—

107— Sericulture Industries—

## Grant No. 1—contd.

(50)01—Development of Sericulture—  
(Centrally Sponsored Scheme)

O	11.25	11.25	..	-11.25
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Last year too, the entire provision remained unutilized.

(51)04—Multi and Package scheme for the  
Production of quality Raw Silk—

O	1.00	1.00	..	-1.00
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(52)04—Multi and Package scheme for the  
Production of quality Raw Silk—  
(Centrally Sponsored Scheme)

S	1.00	1.00	..	-1.00
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Originally, there was no budget provision. Funds were provided through supplementary grant.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 52) have not been intimated (July 2000).

## (v) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

## 2406— Forestry and Wild Life—

## 01— Forestry—

## 001— Direction and Administration—

## (1)01— Direction and Administration—

O	9,70.42	9,70.42	11,08.49	+1,38.07
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There was an excess of Rs. 1,18.07 lakhs and Rs. 39.81 lakhs in 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,38.07 lakhs have not been intimated (July 2000).

02— Environmental Forestry  
and Wild Life—

## 111— Zoological Park—

(2)01— Establishment of Zoological  
Park at Chhat Bir—

O	2,07.23	2,07.23	3,37.37	+1,30.14
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Reasons for the final excess of Rs. 1,30.14 lakhs have not been intimated (July 2000).

## Grant No. 1—contd.

102— Social and Farm Forestry—					
(3)07— Raising of Forest Plantations in Government Land—					
O	2,24.23	2,24.23	2,64.89	+40.66	
Reasons for the final excess of Rs. 40.66 lakhs have not been intimated (July 2000).					
101— Forest Conservation, Development and Regeneration—					
(4)01— Forest Conservation, Development and Regeneration—					
O	1,72.68	1,72.68	2,03.93	+31.25	
Reasons for the final excess of Rs. 31.25 lakhs have not been intimated (July 2000).					
02— Environmental Forestry and Wild Life—					
110— Wild Life Preservation—					
(5)01— Preservation of Wild Life—					
O	1,35.46	1,35.46	1,57.83	+22.37	
Reasons for the final excess of Rs. 22.37 lakhs have not been intimated (July 2000).					
2401— Crop Husbandry—					
108— Commercial Crops—					
(6)02— Development of Cotton—					
O	2,02.08				
S	14.12	2,16.20	2,70.86	+54.66	
There was an excess of Rs. 42.30 lakhs and Rs. 6.40 lakhs during 1997-98 and 1998-99 respectively.					
Reasons for the excess of Rs. 54.66 lakhs have not been intimated (July 2000).					
119— Horticulture and Vegetable Crops—					
(7)10— Establishment of Horticulture—					
O	50.23	50.23	66.76	+16.53	
Last year too, there was an excess of Rs. 3.43 lakhs.					
Reasons for the final excess of Rs. 16.53 lakhs have not been intimated (July 2000).					
2402— Soil and Water Conservation—					

## Grant No. 1—contd.

102— Soil conservation—				
(8)04— Carrying out of Soil Conservation and water use works for the development of land—				
O	6,10.98	6,27.95	7,15.37	+87.42
S	16.97			
Reasons for the final excess of Rs. 87.42 lakhs have not been intimated (July 2000).				
(9)02— Soil and Water Conservation on Water-shed basis—				
O	2,38.11	2,38.11	2,92.71	+54.60
Reasons for the final excess of Rs. 54.60 lakhs have not been intimated (July 2000).				
(10)03— Soil and Water Management—				
O	2,23.55	2,23.55	2,60.09	+36.54
Reasons for the final excess of Rs. 36.54 lakhs have not been intimated (July 2000).				
101— Soil Survey and Testing—				
(11)02— Soil Survey in the State—				
O	70.36	70.36	1,03.92	+33.56
Reasons for the final excess of Rs. 33.56 lakhs have not been intimated (July 2000).				
102— Soil Conservation—				
(12)05— Scheme for carrying out Soil Conservation Works with the assistance of ARDC for maintenance of works—				
O	72.03	72.03	87.67	+15.64
Reasons for the final excess of Rs. 15.64 lakhs have not been intimated (July 2000).				

**Capital:**

(vi) There was an overall saving of Rs. 18,83.55 lakhs but no amount was surrendered by the department during the year.

(vii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4575— Capital Outlay on other Special Area Programmes—			



## Grant No. 1—contd.

60— Others—				
102— Soil Conservation—				
(1)01— Integrated Watershed Development Project (Hills), Soil Conservation Part—				
O	6,37.90	6,37.90	2,76.30	—3,61.60
Reasons for the final saving of Rs. 3,61.60 lakhs have not been intimated (July 2000).				
4401— Capital Outlay on Crop Husbandry—				
107— Plant Protection—				
01— Plant Protection—				
O	1,23.50	1,23.50	38.74	—84.76
Last year too, there was a final saving of Rs. 53.54 lakhs.				
Reasons for the final saving of Rs. 84.76 lakhs have not been intimated (July 2000).				
(viii) Instances where the entire provision remained unutilized are given below:—				
Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
4575— Capital Outlay on other Special Areas Programmes—				
60— Others—				
107— Watershed Planning and Implementation office—				
(1)01— Watershed Planning and Implementation office—				
O	5,16.30	5,16.30	..	—5,16.30
6401— Loans for Crop Husbandry—				
800— Other Loans—				
(2)03— Purchase of debenture of Punjab State Co-operative Land Mortgage Bank Ltd. for purchase of tractors and agricultural implements—				
O	5,00.00	5,00.00	..	—5,00.00

## Grant No. 1—contd.

(3)01— Loans Assistance to Punjab Agro Industries Corporation—				
O	2,00.00	2,00.00	..	—2,00.00
(4)02— Loans for purchase of debenture floated by the Punjab State Co-operative land Mortgage Bank—				
O	1,17.50	1,17.50	..	—1,17.50
(5)04— Grant of loan for fruit plantation debentures support to Horticulture—				
O	5.00	5.00	..	—5.00
This is the fourth year in succession where the entire provision remained unutilized.				
6402— Loans for Soil and Water Conservation—				
102— Soil Conservation—				
(6)02— Advance for Soil and Water Conservation Programme in other areas of the State (General)—				
O	45.00	45.00	..	—45.00
(7)01— Advance for Soil and Water Conservation on Watershed basis in Kandi Non-Project Area (General)—				
O	13.50	13.50	..	—13.50
(8)03— Advance for purchase of debenture floated by Punjab State Co-operative Land Mortgage Bank Ltd. for carrying out Soil and Water Conservation works under A.R.D.C./NABARD Schemes—				
O	10.00	10.00	..	—10.00
789— Special Component Plan for Scheduled Castes—				
(9)02— Advance for Soil and Water Conservation programmes in other areas of the State (for Scheduled Castes)—				
O	5.00	5.00	..	—5.00

Last year too, the entire provision remained unutilized.

## Grant No. 1—concl'd.

(10)01— Advance for Soil and Water Conservation on Watershed basis in Kandi Non-Project Area (for Scheduled Castes)—	O	1.50	1.50	..	—1.50
Last year too, the entire provision remained unutilized.					
4416— Investments in Agricultural Financial Institutions—					
200— Other Investments—					
(11)01— Share Capital to Regional Rural Banks—	O	25.00	25.00	..	—25.00
6406— Loans for Forestry and Wild Life—					
101— Forest Conservation, Development and Regeneration—					
(12)01— Investment for purchase of debentures floated by Punjab State Co-operative Land Mortgage Bank Ltd. under various A.R.D.C./NABARD Schemes— Farm Forestry—	O	2.50	2.50	..	—2.50

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 12) have not been intimated (July 2000).

## Grant No. 2

## Grant No.2—Animal Husbandry and Fisheries

	Total grant/ grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2403— Animal Husbandry,			
2404— Dairy Development,			
2405— Fisheries and			
2415— Agricultural Research and Education			
Original	1,16,68,28,000		
Supplementary	6,93,28,000		
	1,23,61,56,000	94,60,15,210	-29,01,40,790
Amount surrendered during the year			..
<b>Capital:</b>			
<b>Major heads:</b>			
6403— Loans for Animal Husbandry,			
6404— Loans for Dairy Development and			
6405— Loans for Fisheries			
Original	3,15,00,000		
Supplementary	..		
	3,15,00,000		-3,15,00,000
Amount surrendered during the year			..

*Notes and comments—***Revenue :**

(i) In view of the final saving of Rs. 29,01.41 lakhs in the voted grant, the supplementary grant of Rs. 6,93.28 lakhs obtained in March 2000 proved unnecessary and even the original grant remained substantially unutilized.

## Grant No. 2—contd.

(ii) There was an overall saving of Rs. 29,01.41 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2415— Agricultural Research and Education—			
03— Animal Husbandry—			
120— Assistance to other Institutions—			
(1)01— Assistance to Punjab Agricultural University—			
O	9,39.26		
S	94.74	9,80.00	8,25.33
R	—54.00		—1,54.67

Reduction in provision by Rs. 54 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final saving of Rs. 1,54.67 lakhs have not been intimated (July 2000).

2403— Animal Husbandry—

102— Cattle Buffalo Development—

(2)04— Strengthening of Cattle and Buffalo, Poultry, Piggery, Sheep breeding farms and control of stray cattle—

O	2,40.40		
R	—1,29.07	1,11.33	46.98
			—64.35

Reduction in provision by Rs. 1,29.07 lakhs through reappropriation in March 2000 was due mainly to (i) economy measures (Rs. 1,19.60 lakhs), (ii) posts remaining vacant (Rs. 8.20 lakhs) and (iii) less expenditure on "Wages" (Rs. 2.30 lakhs).

Reasons for the final saving of Rs. 64.35 lakhs have not been intimated (July 2000).

101— Veterinary Services and Animal Health—

(3)03— Establishment of State Animal Health Institute disease diagnosis/production of vaccine against newly emerging live stock/poultry disease and setting up of mobile

## Grant No. 2—contd..

Animal Health care units at  
District and Sub-Divisional level—

O	1,60.00	1,10.00	39.31	-70.69
R	-50.00			

(i) Reduction in provision by Rs. 50 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant (Rs. 19.37 lakhs), (ii) non-purchase of vehicles (Rs. 18 lakhs) and (iii) economy measures (Rs. 12.78 lakhs).

There was a final saving of Rs. 9.41 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 70.69 lakhs have not been intimated (July 2000).

(4)02— Assistance to States for  
control of animal diseases—  
(Centrally Sponsored Scheme)

O	1,25.00	1,13.90	6.86	-1,07.04
R	-11.10			

Reduction in provision by Rs. 11.10 lakhs through reappropriation in March 2000 was due mainly to economy measures.

Reasons for the final saving of Rs. 1,07.04 lakhs have not been intimated (July 2000).

(5)06— Assistance to States for  
control of animal diseases—

O	1,25.00	1,13.90	6.86	-1,07.04
R	-11.10			

Reduction in provision by Rs. 11.10 lakhs through reappropriation in March 2000 was due mainly to economy measures.

Reasons for the final saving of Rs. 1,07.04 lakhs have not been intimated (July 2000).

(6)01— Rinderpest Eradication Programme—  
(Centrally Sponsored Scheme)

O	1,00.00	1,00.00	9.51	-90.49
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Reasons for the final saving of Rs. 90.49 lakhs have not been intimated (July 2000).

## 104— Sheep and Wool Development—

(7)03— Wool Grading-cum-Marketing  
and Shearing Centres—

O	79.31	29.72	32.32	+2.60
R	-49.59			

Reduction in provision by Rs. 49.59 lakhs through reappropriation in March 2000 was due mainly to economy measures.

## Grant No. 2—contd.

Last year, there was a final saving of Rs. 47.16 lakhs.

## 001— Direction and Administration—

## (8)02— Scheme for Staff Component of District Plan Schemes and strengthening of office of Deputy Director Animal Husbandry—

O	5,00.00			
R	-19.33	4,80.67	4,57.05	-23.62

Reduction in provision by Rs. 19.33 lakhs through reappropriation in March 2000 was due mainly to economy measures (Rs. 37.49 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 18.67 lakhs).

Last year too, there was a final saving of Rs. 32.04 lakhs.

Reasons for the final saving of Rs. 23.62 lakhs have not been intimated (July 2000).

## 103— Poultry Development—

## (9)01— Poultry Farms—

O	2,45.06			
R	-9.18	2,35.88	2,08.93	-26.95

Reduction in provision by Rs. 9.18 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant (Rs. 10.01 lakhs), partly set off by excess due to clearance of pending bills of medical reimbursement (Rs. 1.66 lakhs).

Reasons for the final saving of Rs. 26.95 lakhs have not been intimated (July 2000).

## 106— Other Live Stock Development—

## (10)06— Strengthening of Polytechnic Training and Extension Services—

O	42.00			
R	-15.00	27.00	19.88	-7.12

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2000 was due mainly to economy measures (Rs. 10.69 lakhs) and posts remaining vacant (Rs. 4.25 lakhs).

Reasons for the final saving of Rs. 7.12 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
------	-------------	--------------------	-------------------

(In lakhs of rupees)

2403— Animal Husbandry—

## Grant No. 2—contd.

<b>102— Cattle and Buffalo Development—</b>					
<b>(1)05— National project for Cattle and Buffalo Development— (Centrally Sponsored Scheme)</b>					
O	8,48.00	8,48.00	..		—8,48.00
<b>106— Other Live Stock Development—</b>					
<b>(2)03— Assistance to States for Establishment of carcass utilisation centres for building works equipments tools and machinery— (Centrally Sponsored Scheme)</b>					
O	4,00.00	4,00.00	..		—4,00.00
<b>(3)05— Assistance to States for modernisation/improvement of slaughter houses and establishment of carcass utilisation centre—</b>					
O	1,39.50	1,39.50	..		—1,39.50
<b>(4)07— Modernisation/improvement of slaughter houses and establishment of carcass utilisation centres— (Centrally Sponsored Scheme)</b>					
O	1,39.50	1,39.50	..		—1,39.50
<b>107— Fodder and Feed Development—</b>					
<b>(5)03— Assistance to States for Feed and Fodder Development— (Centrally Sponsored Scheme)</b>					
O	1,33.20				
		66.60	..		—66.60
R	—66.60				
Reduction in provision by Rs. 66.60 lakhs through reappropriation in March 2000 was due to (i) economy measures (Rs. 48.10 lakhs) and (ii) less expenditure on "Wages" (Rs. 18.78 lakhs), partly set off by excess due mainly to increase in the rates of lubricants (Rs. 1.96 lakhs).					
<b>106— Other Live Stock Development—</b>					
<b>(6)05— Animal Husbandry Extension— (Centrally Sponsored Scheme)</b>					
O	80.00	80.00	..		—80.00



## Grant No. 2—contd.

101— Veterinary Services and Animal Health—					
(7)03— Assistance to States for control of animal disease/ creation of disease free zone— (Centrally Sponsored Scheme)					
O	75.00	75.00	..		—75.00
107— Fodder and Feed Development—					
(8)02— Assistance to states for Feed and Fodder Development—					
O	44.40				
R	—22.20	22.20	..		—22.20
Reduction in provision by Rs. 22.20 lakhs through reappropriation in March 2000 was due mainly to economy measures.					
106— Other Live Stock Development—					
(9)01— National Ram/Buck Production programme and programme for Development of Rabbits strengthening of marketing system of wool— (Centrally Sponsored Scheme)					
O	26.50	26.50	..		—26.50
(10)02— National Ram/Buck Production programme and programme for Development of Rabbits strengthening of marketing system of wool—					
O	26.50	26.50	..		—26.50
101— Veterinary services and Animal Health—					
(11)07— Assistance to States for control of Animal disease/ creation of disease free zone—					
O	25.00	25.00	..		—25.00
789— Special Component Plan for Scheduled Castes—					
(12)01— Assistance to States for control of Animal diseases—					
O	25.00	25.00	..		—25.00

## Grant No. 2—contd.

(13)01— Assistance to States for control of Animal diseases— (Centrally Sponsored Scheme)				
O	25.00	25.00	..	-25.00
105— Piggery Development—				
(14)02— Assistance to States for integrated Piggery Development— (Centrally Sponsored Scheme)				
O	22.00	13.00	..	-13.00
R	-9.00			
Reduction in provision by Rs. 9 lakhs through reappropriation in March 2000 was due to less purchase of material and supplies.				
789+ Special Component Plan for Scheduled Castes—				
(15)02— Strengthening of Cattle Buffalo, Poultry, Piggery, Sheep Breeding Farms and Control of stray Cattle—				
O	8.00	8.00	..	-8.00
106— Other live stock Development—				
(16)04— Central sector scheme for providing financial assistance to states for preservation of pack animals holding of horse equine show— (Centrally Sponsored Scheme)				
O	7.00	12.00	..	-12.00
R	5.00			
Augmentation of provision by Rs. 5 lakhs through reappropriation in March 2000 was due mainly to increase in hospitality expenditure.				
(17)03— Assistance to States for preservation of pack animals holding of horse equine show, establishment of donkey stallion stations—				
O	5.00	5.00	..	-5.00
(18)02— Assistance to States for preservation of pack animals holding of horse				

## Grant No. 2—contd.

equine show, establishment of donkey stallion stations— (Centrally Sponsored Scheme)					
O	5.00	5.00	..		—5.00
(19)04— Animal Husbandry Extension Programme for holding of Regional live stock and poultry show in Punjab—					
O	5.00	5.00	..		—5.00
789— Special Component Plan for Scheduled Castes—					
(20)03— National Ram/Buck Production programme and programme for Development of Rabbits— Strengthening of marketing system of wool—					
O	3.50	3.50	..		—3.50
(21)02— National Ram/Buck Production programme and programme for Development of Rabbits- Strengthening of marketing system of wool— (Centrally Sponsored Scheme)					
O	3.50	3.50	..		—3.50
(22)02— Live stock Census— (Centrally Sponsored Scheme)					
O	2.00				
R	23.38	25.38	..		—25.38
Augmentation of provision by Rs. 23.38 lakhs through reappropriation in March 2000 was due mainly to (i) increase in expenditure on "Honorarium" (Rs. 12.78 lakhs) and (ii) purchase of material and supplies (Rs. 11 lakhs), partly set off by saving due to economy measures (Rs. 2 lakhs).					
2405— Fisheries—					
101— Inland fisheries—					
(23)11— Assistance to Fish Farmers Agencies in the State— (Centrally Sponsored Scheme)					
O	1,25.00				
R	—62.50	62.50	..		—62.50
Reduction in provision by Rs. 62.50 lakhs through reappropriation in March 2000 was due mainly to economy measures.					

## Grant No. 2—contd.

109— Extension and Training—				
(24)05—Development of Inland Fisheries Statistics— (Centrally Sponsored Scheme)				
O	10.00	10.00	..	-10.00

101— Inland Fisheries—				
(25)10—Development of Fisheries in the Saline/Brakish waters—				
O	2.00	2.00	..	-2.00

18. Last year too, the entire provision remained unutilized in respect of items at serial nos. 16, 17 and 18.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 25) have not been intimated (July 2000).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2403— Animal Husbandry—			
103— Poultry Development—			
(1)03— Central Assistance to States for Poultry/Duck Farms— (Centrally Sponsored Scheme)			
O	24.00	..	..
R	-24.00	..	..
104— Sheep and Wool Development—			
(2)04— Integrated Sheep and Wool development on sheep breeding health cover and training— 100% Financial Assistance to be provided by the Wool Development Board of India— (Centrally Sponsored Scheme)			
O	12.00	..	..
R	-12.00	..	..
103— Poultry Development—			

## Grant No. 2—contd.

(3)02— Central Assistance to States  
for poultry/ Duck Farms—

O 6.00

R -6.00

113— Administrative Investigation  
and Statistics—

## (4)02— Live stock Census—

O 2.00

R -2.00

## 2405— Fisheries—

## 101— Inland fisheries—

(5)09— Development of Fisheries  
in Lakes/Reservoirs—

O 5.00

R -5.00

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 1 to 5) was due to economy measures.

## (vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2403— Animal Husbandry—			
102— Cattle and Buffalo Development—			
(1)01— Cattle Development—			
O 13,97.00			
R 2,23.87	16,20.87	15,68.74	-52.13

Augmentation of provision by Rs. 2,23.87 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2,19.62 lakhs), (ii) clearance of pending bills of medical reimbursement (Rs. 2.49 lakhs) and (iii) increase in the rates of lubricants (Rs. 1.19 lakhs).

There was a final excess of Rs. 70.13 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 52.13 lakhs have not been intimated (July 2000).

## Grant No. 2—contd.

101— Veterinary Services  
and Animal Health—(2)01— Veterinary Hospitals  
and Dispensaries—

O	37,02.32			
S	4,69.56	43,68.09	43,10.51	-57.58
R	1,96.21			

Augmentation of provision by Rs. 1,96.21 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales and additional dearness allowance to Government employees (Rs. 1,34.12 lakhs), (ii) clearance of pending bills of material and supplies (Rs. 55.62 lakhs) and (iii) payment of pending bills of medical reimbursement (Rs. 6.45 lakhs).

There was a final excess of Rs. 1,71.96 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 57.58 lakhs have not been intimated (July 2000).

## 001— Direction and Administration—

## (3)01— Direction and Administration—

O	2,50.68			
		2,73.74	2,77.51	+3.77
R	23.06			

Augmentation of provision by Rs. 23.06 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales and additional dearness allowance to Government employees.

101— Veterinary Services  
and Animal Health—

## (4)02— Rinderpest Eradication Programme—

O	81.71			
		95.00	94.11	-0.89
R	13.29			

Augmentation of provision by Rs. 13.29 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

113— Administrative Investigation  
and Statistics—

## (5)01— Investigation and Statistics—

O	40.30			
		45.65	45.37	-0.28
R	5.35			

Augmentation of provision by Rs. 5.35 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 4.25

## Grant No. 2—contd.

lakhs) and (ii) clearance of pending bills of medical reimbursement (Rs. 1.05 lakhs).

2404— Dairy Development—

800— Other expenditure—

(6)01— Establishment of Government Laboratories to bring in quality control for cattle feed concentrates and mineral mixture and testing equipments—

O	10.51			
S	3.00	34.55	33.61	-0.94
R	21.04			

Augmentation of provision by Rs. 21.04 lakhs through reappropriation in March 2000 was due mainly to Post-budget decision of the Government to provide more funds for the scheme.

**Capital:**

(vii) There was an overall saving of Rs. 3,15 lakhs in the voted grant but no amount was surrendered by the department during the year.

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6404— Loans for Dairy Development—			
190— Loans to Public Sector and other undertakings—			
(1)01— Investment for purchase of debentures to be floated by P.S.L.D.M.B. Ltd. for Dairy Development—			
O	2,25.00	2,25.00	..
			-2,25.00
6403— Loans for Animal Husbandry—			
190— Loans to Public Sector and other undertakings—			
(2)01— Investment for purchase of debentures to be floated by the P.S.C.A.D.B. for Poultry, Piggery and			

## Grant No. 2—concl'd.

Sheep Breeding, Cattle Feed Processing units and Camel Carts—				
O	80.00	80.00	..	-80.00
6405— Loans for Fisheries—				
190— Loans to Public Sector and other undertakings—				
(3)01— Investment for purchase of debentures to be floated by P.S.L.D.M.B. Ltd.— 408-Various ARDC/ NABARD services— (Fish Culture)				
O	10.00	10.00	..	-10.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2000).



### Grant No. 3

#### Grant NO 3—Co-operation

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
Major heads:			
2216— Housing,			
2230— Labour and Employment,			
2404— Dairy Development,			
2425— Co-operation and			
2851— Village and Small Industries			
Voted—			
Original	38,18,35,000		
Supplementary	10,05,44,000		
	48,23,79,000	37,45,75,337	—10,78,03,663
Amount surrendered during the year			
			..
<b>Capital:</b>			
Major heads:			
4216— Capital Outlay on Housing,			
4250— Capital Outlay on other Social Services,			
4404— Capital Outlay on Dairy Development,			
4425— Capital Outlay on Co-operation,			
4851— Capital Outlay on Village and Small Industries,			
4860— Capital Outlay on Consumer Industries,			
6250— Loans for other Social Services,			

## Grant No. 3—contd.

6425— Loans for Co-operation,

6851— Loans for Village  
and Small Industries  
and

6860— Loans for Consumer Industries

Original 1,14,56,96,000

1,14,56,98,000

35,08,20,125

-79,48,77,875

Supplementary 2,000

Amount surrendered during the year  
(March 2000)

69,48,87,000

Notes and comments—

## Revenue :

(i) In view of the final saving of Rs. 10,78.04 lakhs, the supplementary grant of Rs. 10,05.44 lakhs obtained in March 2000 proved unnecessary.

(ii) There was an overall saving of Rs. 10,78.04 lakhs but no amount was surrendered by the department during the year.

(iii) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2425— Co-operation—			
001— Direction and Administration—			
(1)02— Administration—			
O 18,40.65	23,68.80	23,01.48	-67.32
S 5,28.15			

Reasons for the final saving of Rs. 67.32 lakhs have not been intimated (July 2000).

2851— Village and Small  
Industries—789— Special Component Plan  
for Scheduled Castes—(2)04— Assistance for setting  
up of raw material (Yarn Bank)  
marketing of finished Products  
of S.C. Weavers Co-operative  
Societies through WEAVCO—  
(Centrally Sponsored Scheme)

O 50.00

50.00

11.25

-38.75

## Grant No. 3—contd.

Reasons for the final saving of Rs. 38.75 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2851— Village and Small Industries—			
110— Composite Village and Small Industries and Co-operatives—			
(1)03— Market Development assistance and rebate to Apex Handloom Weavers Co-operative Societies—			
O                    30.00			
S                    1,26.34	1,56.34	..	—1,56.34
(2)01— Assistance to Handloom Apex/Primary Co-operative Societies—Sale Subsidy rebate— (Centrally Sponsored Scheme)			
O                    30.00			
S                    1,26.34	1,56.34	..	—1,56.34
(3)02— Scheme for providing Subsidy to WEAVCO on Janta Cloth— (Centrally Sponsored Scheme)			
O                    35.00			
S                    12.81	47.81	..	—47.81
789— Special Component Plan for Scheduled Castes—			
(4)03— Grant for share participation to S.C. members of Weavers Handloom Co-operative Societies through WEAVCO— (Centrally Sponsored Scheme)			
O                    20.00	20.00	..	—20.00
(5)02— Grant for share participation to SC members of Industrial			

## Grant No. 3—contd.

Co-operative Societies other than Weavers through Industrial Federation WEAVCO— (Centrally Sponsored Scheme)					
O	6.00	6.00	..		—6.00
110— Composite Village and Small Industries and Co-operatives—					
(6)03— Assistance for setting up of projects under projects package scheme in various Distt. of Punjab— (Centrally Sponsored Scheme)					
S	5.10	5.10	..		—5.10
789— Special Component Plan for Scheduled Castes—					
(7)01— Grant for Interest subsidy to S.C. Industrial Co-operative societies for members of Weavers and Confederation— (Centrally Sponsored Scheme)					
O	3.00	3.00	..		—3.00
2425— Co-operation—					
107— Assistance to Credit Co-operatives—					
(8)01— Agricultural Credit Stabilisation Fund— (Centrally Sponsored Scheme)					
O	1,50.00	1,50.00	..		—1,50.00
(9)01— Integrated Co-operative Development Project—					
O	67.97	67.98	..		—67.98
S	0.01				
(10)03— Assistance to integrated Co-operative Development Project— (Centrally Sponsored Scheme)					
O	67.97	67.98	..		—67.98
S	0.01				

## Grant No. 3—contd.

(11)02— Matching Proportionate grants to members of SC/ST Communities towards Share Capital required for borrowing from Co-operative Institutions— (Centrally Sponsored Scheme)	O	10.00	10.00	..	-10.00
2404— Dairy Development—					
102— Dairy Development Projects—					
(12)01— Financial assistance to Dairy Co-operatives to meet out their losses—	O	1,10.00	1,10.00	..	-1,10.00
(13)01— Financial assistance to Dairy Co-operatives to meet out their losses— (Centrally Sponsored Scheme)	O	1,10.00	1,10.00	..	-1,10.00
2230— Labour and Employment—					
01— Labour—					
195— Assistance to Labour Co-operatives—					
(14)01— Assistance under Weaker Section Co-operative to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)	O	5.00			
	S	26.20	31.20	..	-31.20
2216— Housing—					
03— Rural Housing—					
190— Assistance to Public Sector and Other Undertakings—					
(15)01— Interest Subsidy to Housefed on account of differential rate of Interest regarding Govt. loan for rural landless workers of Co-operative House Building Housefed—	O	8.16	8.16	..	-8.16

## Grant No. 3—contd.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 5, 7, 12 and 13.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 15) have not been intimated (July 2000).

**Capital:**

(v) The ultimate saving in the voted grant was Rs. 79,48.78 lakhs, however Rs. 69,48.87 lakhs were anticipated as saving and surrendered in March 2000.

(vi) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (viii) and (ix) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
4404— Capital Outlay on Dairy Development—			
195— Dairy Co-operatives—			
(1)01— Financial Assistance to the State Level Federations in developed States—(Milkfed) (Centrally Sponsored Scheme)			
O           10,00.00	10,00.00	..	—10,00.00
4425— Capital Outlay on Co-operation—			
107— Investments in Credit Co-operatives—			
(2)01— Assistance as share Capital for Integrated Co-operative Development Project (including preparation of Project report)— (Centrally Sponsored Scheme)			
O           2,50.00			
R           27.61	2,77.61	..	—2,77.61
(3)01— Share Capital to Apex Central and Primary Credit Institutions/Societies—			
O           2,00.00	3,00.00	..	—3,00.00
R           1,00.00			

Augmentation of provision by Rs. 27.61 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Grant No. 3—contd.

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2000 was based on actual requirement.

190— Investments in Public Sector and other undertakings—				
(4)02— Share Capital assistance/ rehabilitation assistance to Primary Marketing Societies in developed States— (Centrally Sponsored Scheme)				
O	70.00			
R	—28.00	42.00	..	—42.00

Reduction in provision by Rs. 28 lakhs through reappropriation in March 2000 was due to cut imposed by the Finance department.

108— Investments in other Co-operatives—				
(5)01— Consumer Co-operatives— Assistance for distribution of consumer articles in rural areas— (Centrally Sponsored Scheme)				
O	52.00	52.00	..	—52.00
107— Investments in Credit Co-operatives—				
(6)03— Assistance to Primary Agriculture Co-operative Societies for Establishment of Co-operative farmers service centres— (Centrally Sponsored Scheme)				
O	40.00			
R	—24.00	16.00	..	—16.00

Reduction in provision by Rs. 24 lakhs through reappropriation in March 2000 was due to cut imposed by the Finance department.

(7)02— Loan/Share Capital Assistance for renovation and upgradation of godowns— (Centrally Sponsored Scheme)				
O	30.00	30.00	..	—30.00

6425— Loans for Co-operation—

107— Loans to Credit  
Co-operatives—

## Grant No. 3—contd.

(8)02— Assistance as Share Capital and loan for Integrated Co-operative Development Project (including preparation of project report)—  
(Centrally Sponsored Scheme)

O	1,50.00	85.40	..	—85.40
R	—64.60			

Reduction in provision by Rs. 64.60 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(9)01— Loans to Central Co-operative Banks for Agricultural Stabilisation Fund—  
(Centrally Sponsored Scheme)

O	50.00	50.00	..	—50.00
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4851— Capital Outlay on Village and Small Industries—

109— Composite Village and Small Industries Co-operatives—

(10)01— Financial Assistance as share Capital contribution to the Punjab State Handloom and Powerloom Co-operative Federation Weavco for renovation—  
(Centrally Sponsored Scheme)

O	26.25	26.25	..	—26.25
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4216— Capital Outlay on Housing—

02— Urban Housing—

191— Housing Co-operatives—

(11)01— Assistance to Housing Societies, Housing Federation on margin money and managerial subsidy—

O	10.00	10.00	..	—10.00
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4250— Capital Outlay on other Social Services—

195— Investment in Labour Co-operatives—



## Grant No. 3—contd.

(12)01— Assistance under weaker section co-operatives to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)				
O	10.00			
R	0.40	10.40	..	-10.40
6250— Loans for other Social Services—				
01— Nutritions—				
195— Loans to Labour Co-operatives—				
(13)01— Assistance under weaker section co-operative to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)				
O	10.00			
R	0.40	10.40	..	-10.40
10.	Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 5, 6 and			
	Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 13) have not been intimated (July 2000).			
(vii)	Instances where the entire provision was withdrawn are given below:—			
Head	Total grant	Actual expenditure	Excess + Saving —	
(In lakhs of rupees)				
6425— Loans for Co-operation—				
107— Loans to Credit Co-operatives—				
(1)05— Special line of credit selected PACS for implementation of Business Development Plans— (Centrally Sponsored Scheme)				
O	25,00.00			
R	-25,00.00	..	..	..
108— Loans to other Co-operatives—				

## Grant No. 3—contd.

(2)01— Consumer Co-operatives—  
Financial assistance as loan  
share Capital to Constofed for  
installation of automatic packing  
Plant Machinery in Constofed at  
Ludhiana—  
(Centrally Sponsored Scheme)

O 10.00

R -10.00

(3)02— Consumer Co-operatives—  
Financial assistance as loan  
to Constofed for the purchase  
of light carrier vehicle—  
(Centrally Sponsored Scheme)

O 5.00

R -5.00

6860— Loans for consumer Industries—

01— Textiles—

101— Loans for Co-operative  
Spinning Mills—

(4)01— Loan Assistance for Modernisation/  
Expansion of Co-operative Spinning  
Mills in developed States—  
(Centrally Sponsored Scheme)

O 21,76.32

R -21,76.32

4860— Capital Outlay on  
Consumer Industries—

04— Sugar—

195— Co-operative Sugar Mills—

(5)04— Term loan from NCDC for  
expansion/Modernisation  
of Sugar Mills—  
(Centrally Sponsored Scheme)

O 20,00.00

R -20,00.00

(6)01— Share Capital Contribution  
for expansion/installation

## Grant No. 3—contd.

of Co-operative Sugar Mills/ Non-Sugar Plants—			
O	1,00.00		
R	-1,00.00	..	..
(7)02— Financial Assistance for upgradation of Pollution control devices and Co-generation of Sugar Mills—			
O	1,00.00		
R	-1,00.00	..	..
(8)01— Assistance for expansion and installation of New Co-operative Sugar Mills— (Centrally Sponsored Scheme)			
O	1,00.00		
R	-1,00.00	..	..
(9)03— Financial assistance in the shape of share Capital to sugarfed— (Centrally Sponsored Scheme)			
O	1,00.00		
R	-1,00.00	..	..
(10)02— Assistance for Co-generation of Sugar Mills— (Centrally Sponsored Scheme)			
O	50.00		
R	-50.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (Sr. Nos. 1 to 10) was due to discontinuance of the scheme by the Finance department.

(viii) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4425— Capital Outlay on Co-operation—			
190— Investments in Public Sector and other undertakings—			

## Grant No. 3—concl.

01— Margin Money assistance to  
State level Federations in  
developed States—  
(MARKFED and SPINFED)  
(Centrally Sponsored Scheme)

O	9,00.00			
		10,00.00	10,00.00	..
R	1,00.00			

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2000 was based on actual requirement.

(ix) An instance where expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
6425— Loans for Co-operation—			
108— Loans to other Co-operatives—			
01— Loans for Sugarfed and Sugar Mills—			
O	..	9,91.00	+9,91.00

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2000).

## Grant No. 4

## Grant No. 4—Defence Services Welfare

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
Major heads:				
2235—	Social Security and Welfare and			
3604—	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—				
	Original	10,70,50,000		
	Supplementary	9,29,67,000	20,00,17,000	16,57,62,823
				—3,42,54,177
Amount surrendered during the year				
..				
<i>Charged—</i>				
	<i>Original</i>	<i>8,000</i>		
	<i>Supplementary</i>	..	<i>8,000</i>	..
				—8,000
<i>Amount surrendered during the year</i>				
..				
<b>Capital:</b>				
Major head:				
4235—	Capital Outlay on Social Security and Welfare			
Voted—				
	Original	50,00,000		
	Supplementary	..	50,00,000	2,500
				49,97,500
Amount surrendered during the year				
..				

*Notes and comments—***Revenue :**

(i) In view of the final saving of Rs. 3,42.54 lakhs in the voted grant, the supplementary grant of Rs. 9,29.67 lakhs obtained in March 2000 proved excessive.

## Grant No. 4—contd.

(ii) There was an overall saving of Rs. 3,42.54 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized.

(iv) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
10— District Soldiers, Sailors and Airmen's Welfare Board—			
(1)(iii)— Welfare of Defence Services Personnel—			
O	5,85.44		
S	3,41.34	10,04.88	8,24.74
R	78.10		—1,80.14

Augmentation of provision by Rs. 78.10 lakhs through reappropriation in March 2000 was due to payment of enhanced rates of grant-in-aid.

Last year too, there was a final saving of Rs. 76.17 lakhs.

Reasons for the final saving of Rs. 1,80.14 lakhs have not been intimated (July 2000).

(2)(v)— Training scheme for the wards of Ex-servicemen and others for entry to Technical/Non-Technical trades of Defence and Para-military forces—

O	45.00	45.00	15.01	—29.99
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Reasons for the final saving of Rs. 29.99 lakhs have not been intimated (July 2000).

(3)(viii)— Creation of staff for newly created Districts—

O	42.90	22.90	15.57	—7.33
R	—20.00			

## Grant No. 4—contd.

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department

Last year too, there was a final saving of Rs. 24.26 lakhs.

Reasons for the final saving of Rs. 7.33 lakhs have not been intimated (July 2000).

(4)(ix)—Museum for war Heroes  
at Ludhiana—

O	30.00	30.00	8.00	—22.00
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Reasons for the final saving of Rs. 22 lakhs have not been intimated (July 2000).

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
10— District Soldiers, Sailors and Airmen's Welfare Board—			
(1)(xii)— Setting up of a Military School at Hakumatwala Ferozpur—			
O	40.00		
R	—20.00	20.00	..
			—20.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

Last year too, the entire provision of Rs. 50 lakhs remained unutilized.

(2)(iv)— Capital subsidy to  
Ex-servicemen under  
Bank tie up loans—

O	30.00			
R	—4.50	25.50	..	—25.50

Reduction in provision by Rs. 4.50 lakhs through reappropriation in March 2000 was due to economy measures.

## Grant No. 4—contd.

(3)(vi)—Soft loan for financing of Transport Vehicles by PESCO to beneficiaries—

O	30.00	25.50	..	-25.50
R	-4.50			

Reduction in provision by Rs. 4.50 lakhs through reappropriation in March 2000 was due to economy measures.

(4)(xiii)—Grant-in-aid to Sainik School, Kapurthala—

O	27.00	15.00	..	-15.00
R	-12.00			

Reduction in provision by Rs. 12 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (July 2000).

(vi) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
10— District Soldiers, Sailors and Airmen's Welfare Board—			

(1)(viii)—Training for entry of officers into Defence Para Military Forces—

O	15.00	..	..	..
R	-15.00			

Withdrawal of the entire provision through reappropriation in March 2000 was due to economy measures.

(2)(x)—Human Resources Development Cell—Export of Un-Skilled/





## Grant No. 5

## Grant No. 5—Education

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
Major heads:			
2058— Stationery and Printing,			
2071— Pensions and other Retirement Benefits,			
2075— Miscellaneous General Services,			
2202— General Education,			
2204— Sports and Youth Services and			
2205— Art and Culture			
Voted—			
Original 14,20,71,58,000	19,63,24,03,000	17,21,71,21,075	-2,41,52,81,925
Supplementary 5,42,52,45,000			
Amount surrendered during the year (March 2000)			2,71,64,000
Charged—			
Original 16,76,82,000	16,78,03,000	16,49,75,989	-28,27,011
Supplementary 1,21,000			
Amount surrendered during the year (March 2000)			3,000
<b>Capital:</b>			
Major head:			
4058— Capital Outlay on Stationery and Printing			
Original 1,38,00,000	1,38,00,000	1,04,416	-1,36,95,584
Supplementary ...			
Amount surrendered during the year (March 2000)			1,28,00,000

## Grant No. 5—contd.

*Notes and comments—***Revenue:**

(i) Rupces 2,71.64 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 2,41,52.82 lakhs.

(ii) In view of the final saving of Rs. 2,41,52.82 lakhs in the voted grant, the supplementary grant of Rs. 5,42,52.45 lakhs obtained in March 2000 proved excessive.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2202— General Education—			
02— Secondary Education—			
109— Government Secondary Schools—			
(1)01— Government Secondary Schools—			
O	5,31,41.58		
S	2,19,85.63		
	7,51,27.21	6,38,22.64	—1,13,04.57
Reasons for the final saving of Rs. 1,13,04.57 lakhs have not been intimated (July 2000).			
01— Elementary Education—			
101— Government Primary Schools—			
(2)01— Government Primary Schools—			
O	4,02,84.92		
S	1,48,55.42		
	5,51,40.34	5,10,43.73	—40,96.61
Reasons for the final saving of Rs. 40,96.61 lakhs have not been intimated (July 2000).			
02— Secondary Education—			
109— Government Secondary Schools—			
(3)05— Operation Black Board Scheme at upper Primary Schools— (Centrally Sponsored Scheme)			
O	30,00.00		
	30,00.00	11,03.70	—18,96.30

There was a final saving of Rs. 9,73.94 lakhs during 1998-99 also.

## Grant No. 5—contd.

Reasons for the final saving of Rs. 18,96.30 lakhs have not been intimated (July 2000).

03— University and Higher Education—				
103— Government Colleges and Institutes—				
(4)01— Government Arts Colleges—				
O	33,36.49			
		54,21.87	49,66.65	—4,55.22
S	20,85.38			

Reasons for the final saving of Rs. 4,55.22 lakhs have not been intimated (July 2000).

04— Adult Education—				
800— Other expenditure—				
(5)01— Adult Education Programme— (Literacy Programme) (Centrally Sponsored Scheme)				
O	4,00.00	4,00.00	37.08	—3,62.92

There was a final saving of Rs. 2,14.50 lakhs and Rs. 3,90 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 3,62.92 lakhs have not been intimated (July 2000).

02— Secondary Education—				
105— Teachers Training—				
(6)02— Teachers Training Setting up of 4-DIET's J.B.T. Training— (Centrally Sponsored Scheme)				
O	8,22.50	8,22.50	5,41.84	—2,80.66

Reasons for the final saving of Rs. 2,80.66 lakhs have not been intimated (July 2000).

80— General—				
001— Direction and Administration—				
(7)01— Direction and Administration—				
O	7,89.42			
		10,26.64	8,16.09	—2,10.55
S	2,37.22			

There was a final saving of Rs. 37.56 lakhs during 1998-99 also.

## Grant No. 5—contd.

Reasons for the final saving of Rs. 2,10.55 lakhs have not been intimated (July 2000).

04— Adult Education—

S00— Other expenditure—

(8)01— Adult Education  
Programme (Literacy  
Programmes

O	2,00.00	2,00.00	7.50	-1,92.50
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Reasons for the final saving of Rs. 1,92.50 lakhs have not been intimated (July 2000).

02— Secondary Education—

109— Government Secondary  
Schools—

(9)01— Computer Literacy and  
studies in schools—  
(Centrally Sponsored Scheme)

O	1,60.00	1,60.00	36.00	-1,24.00
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Reasons for the final saving of Rs. 1,24 lakhs have not been intimated (July 2000).

01— Elementary Education—

101— Government Primary  
Schools—

(10)05— Grants under 10th  
Finance Commission  
upgradation of  
Primary Schools—

O	1,30.89	1,30.89	21.03	-1,09.86
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Reasons for the final saving of Rs. 1,09.86 lakhs have not been intimated (July 2000).

02— Secondary Education—

109— Government Secondary  
Schools—

(11)09— Upgradation of Government  
Middle schools to High  
standard—

O	25,00.00			
		39,15.00	38,10.35	-1,04.65
S	14,15.00			

Reasons for the final saving of Rs. 1,04.65 lakhs have not been intimated (July 2000).

## Grant No. 5—contd.

(12)02—Improvement in State  
School of Sports,  
Jalandhar—

O	50.00		0.19	+0.19
R	-50.00			

Reduction in provision by Rs. 50 lakhs through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

## 05— Language Development—

## 001— Direction and Administration—

## (13)01— Directorate of Languages—

O	2,99.91			
S	1,00.00	4,05.84	3,51.40	-54.44
R	5.93			

Augmentation of provision by Rs. 5.93 lakhs through reappropriation in March 2000 was mainly due to payment of outstanding liabilities of rent.

Reasons for the final saving of Rs. 54.44 lakhs have not been intimated (July 2000).

102— Promotion of Modern  
Indian Languages and  
Literature—(14)01—Development of State Language—  
(Punjabi)

O	42.00	42.00	1.60	-40.40
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Reasons for the final saving of Rs. 40.40 lakhs have not been intimated (July 2000).

03— University and Higher  
Education—103— Government Colleges  
and Institutes—(15)04—Improvement of existing  
Government Colleges—

O	41.00	41.00	1.47	-39.53
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There was a final saving of Rs. 14.36 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 39.53 lakhs have not been intimated (July 2000).

## 01— Elementary Education—

## Grant No. 5—contd.

101— Government Primary Schools—					
(16)04—Opening of Primary Schools—					
O	1,00.00	1,00.00	66.01	—33.99	
Reasons for the final saving of Rs. 33.99 lakhs have not been intimated (July 2000).					
03— University and Higher Education—					
103— Government Colleges and Institutes—					
(17)02—Government Professional Colleges—					
O	1,69.75				
S	1,05.85	2,75.60	2,46.41	—29.19	
Reasons for the final saving of Rs. 29.19 lakhs have not been intimated (July 2000).					
102— Assistance to Universities—					
(18)04—Chairs and Job Oriented courses/Development Scheme—					
O	30.00	30.00	5.00	—25.00	
Reasons for the final saving of Rs. 25 lakhs have not been intimated (July 2000).					
02— Secondary Education—					
109— Government Secondary Schools—					
(19)07—Setting up of new In-service Training Centres—					
O	75.00	75.00	52.95	—22.05	
Reasons for the final saving of Rs. 22.05 lakhs have not been intimated (July 2000).					
03— University and Higher Education—					
104— Assistance to Non-Government Colleges and Institutes—					
(20)01—Assistance to Non-Government Colleges and Institutes—					

## Grant No. 5—contd.

O	53,00.41			
		93,33.41	93,13.41.	-20.00
S	40,33.00			

There was a final saving of Rs. 13,08.35 lakhs and Rs. 12,56 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2000).

2204— Sports and Youth  
Services—

102— Youth Welfare  
Programme for  
Students—

(21)02— Taking over of N.F.C.  
Schemes—  
(Centrally Sponsored Scheme)

O	3,98.00			
		4,96.00	2,71.43	-2,24.57
S	98.00			

Reasons for the final saving of Rs. 2,24.57 lakhs have not been intimated (July 2000).

103— Youth Welfare Programme  
for Non-Students—

(22)01— Centre for Training and  
Establishment of Border Youth—

O	4,25.00	4,25.00	3,30.00	-95.00
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Reasons for the final saving of Rs. 95 lakhs have not been intimated (July 2000).

104— Sports and Games—

(23)09— Creation of Sports  
facilities at Block level—

O	1,50.00	1,50.00	1,20.00	-30.00
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Reasons for the final saving of Rs. 30 lakhs have not been intimated (July 2000).

2058— Stationery and Printing—

103— Government Presses—

(24)01— Government Presses—

O	7,94.92			
S	1,39.12	9,07.47	7,33.60	-1,73.87
R	-26.57			



## Grant No. 5—contd.

Reduction in provision by Rs. 26.57 lakhs through reappropriation in March 2000 was due mainly to (i) less purchase of material and supplies (Rs. 17.25 lakhs) and (ii) posts remaining vacant (Rs. 11 lakhs), partly set off by excess due to payment of outstanding bills of contingent articles (Rs. 3.70 lakhs).

There was a final saving of Rs. 95.43 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 1,73.87 lakhs have not been intimated (July 2000).

## 101— Purchase and Supply of Stationery Stores—

## (25)01— Stationery Stores—

O	3,10.54			
S	7.26	3,13.67	1,64.53	-1,49.14
R	-4.13			

Reduction in provision by Rs. 4.13 lakhs through reappropriation in March 2000 was due mainly to less purchase of material and supplies.

There was a final saving of Rs. 1,49.56 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 1,49.14 lakhs have not been intimated (July 2000):

## 2071— Pensions and other Retirement Benefits—

## 01— Civil—

## 109— Pensions to Employees of state aided Educational Institutions—

## (26)01— Pensions to Employees of state aided Educational Institutions (Schools)—

O	5,70.00			
S	4,30.00	10,00.00	8,99.34	-1,00.66

Reasons for the final saving of Rs. 1,00.66 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2202— General Education—			
01— Elementary Education—			
800— Other expenditure—			

## Grant No. 5—contd.

(1)03— Operation Black Board— Provision of additional Teachers in Single Teacher Government Primary Schools— (Centrally Sponsored Scheme)	O	4,12.70	4,12.70	..	—4,12.70
02— Secondary Education—					
109— Government Secondary Schools—					
(2)04— Improvement of Quality of Education—	O	4,00.00	4,00.00	..	—4,00.00
(3)02— Setting up of Vocational Wings at District/Directorate— Provision of Instructional Material in Schools etc.— (Centrally Sponsored Scheme)	O	2,00.00	2,00.00	..	—2,00.00
(4)12— Grants under 10th Finance Commission— (Girls Education)	O	1,05.00	1,05.00	..	—1,05.00
(5)03— Improvement of Science Education in Schools— (Centrally Sponsored Scheme)	O	1,00.00	1,00.00	..	—1,00.00
(6)13— Grants under 10th Finance Commission— (Upgradation of Upper Primary Schools)	O	48.18	48.18	..	—48.18
03— University and Higher Education—					
102— Assistance to Universities—					
(7)06— Matching contribution to U.G.C. aided projects in the Universities—	O	25.00	25.00	..	—25.00
103— Government Colleges					

## Grant No. 5—contd.

and Institutes—					
(8)03—	Establishment of Degree Colleges—				
O	25.00	25.00	..		—25.00
05—	Languages Development—				
102—	Promotion of Modern Indian Languages and Literature—				
(9)03—	Publication of Books—				
O	25.00	25.00	..		—25.00
02—	Secondary Education—				
109—	Government Secondary Schools—				
(10)06—	Pre-Vocational Scheme at lower Secondary Stage— (Centrally Sponsored Scheme)				
O	20.00	20.00	..		—20.00
(11)04—	Environment orientation to schools Education— (Centrally Sponsored Scheme)				
O	15.00	15.00	..		—15.00
03—	University and Higher Education—				
102—	Assistance to Universities—				
(12)05—	Establishment of Chairs—				
O	15.00	15.00	..		—15.00
103—	Government Colleges and Institutes—				
(13)05—	Development of College Education and Hostel under U.G.C. aided projects—				
O	10.00	10.00	..		—10.00
05—	Language Development—				
102—	Promotion of Modern Indian Languages and Literature—				

## Grant No. 5—contd.

(14)07—Promotion of Regional Language— (Centrally Sponsored Scheme)					
O	5.00	5.00	..		—5.00
02— Secondary Education—					
001— Direction and Administration—					
(15)04—District Level Accounts Staff—					
O	5.00	5.00	..		—5.00
01— Elementary Education—					
800— Other expenditure—					
(16)01—Assistance to Panchayati Raj Institutions by Education Department for repairs of Primary Schools—					
O	4.27	4.27	..		—4.27
03— University and Higher Education—					
103— Government Colleges and Institutes—					
(17)06—Student Welfare Hostel in Government College—					
O	4.00	4.00	..		—4.00
107— Scholarships—					
(18)01—Government of India-National Scholarship Scheme— (Centrally Sponsored Scheme)					
O	2.00	2.00	..		—2.00
02— Secondary Education—					
109— Government Secondary Schools—					
(19)03—Cub and Bul-Bul Movement—					
O	1.00	1.00	..		—1.00
2204— Sports and Youth Services—					
104— Sports and Games—					
(20)01—Establishment of Punjab					

## Grant-No. 5—contd.

State Sports Council—  
(Centrally Sponsored Scheme)

O	1,00.00			
S	30,58.31	31,58.31	..	-31,58.31

102— Youth Welfare Programme  
for Students—(21)01— National Service Schemes—  
(Centrally Sponsored Scheme)

O	1,62.45			
R	-56.57	1,05.88	..	-1,05.88

Reduction in provision by Rs. 56.57 lakhs through reappropriation in March 2000 was due to (i) non-sanction of the scheme (Rs. 29.45 lakhs) and (ii) cut imposed by the Planning department (Rs. 27.12 lakhs).

## 104— Sports and Games—

(22)12— Laying of Synthetic Track  
at Jalandhar and Hockey  
Turf at Ludhiana—

O	1,50.00	1,50.00	..	-1,50.00
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102— Youth Welfare Programme  
for Students—

## (23)03— National service Schemes—

O	1,16.04			
R	-40.42	75.62	..	-75.62

Reduction in provision by Rs. 40.42 lakhs through reappropriation in March 2000 was due to (i) non-sanction of the scheme (Rs. 21.04 lakhs) and (ii) cut imposed by the Planning department (Rs. 19.38 lakhs).

## 104— Sports and Games—

## (24)02— Competitions Schemes—

O	1,11.90			
R	-40.00	71.90	..	-71.90

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (25)04— Purchase of Sports Equipments—

O	1,00.47	1,00.47	..	-1,00.47
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## Grant No. 5—contd.

103— Youth Welfare Programme  
for Non-Students—(26)03— Establishment of Yuva  
Bhavan—

O	1,00.00	1,00.00	..	-1,00.00
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## 104— Sports and Games—

(27)05— Establishment of Marshal  
Arts Institute and Sports  
Arena at Anandpur Sahib—  
(Adhoc)

O	50.00	50.00	..	-50.00
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(28)10— Creation of Sports facilities  
at District level—

O	50.00	60.00	..	-60.00
R	10.00			

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2000 was due to completion of the sports complex at Moga.

103— Youth Welfare Programme  
for Non-Students—(29)04— Grant to Village  
Youth Clubs—

O	42.50	17.00		-17.00
R	-25.50			

Reduction in provision by Rs. 25.50 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## 104— Sports and Games—

(30)08— Establishment of Hockey  
Academy, Jalandhar—

O	27.50	11.80	..	-11.80
R	-15.70			

Reduction in provision by Rs. 15.70 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (31)03— Scholarships Schemes—

O	20.95	13.95	..	-13.95
R	-7.00			

## Grant No. 5—contd.

Reduction in provision by Rs. 7 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (32)06— State Sports Complex—

O	20.00			
R	-10.00	10.00	..	-10.00

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## 001— Direction and Administration—

## (33)05— Holding of Youth Leadership Training Hiking/Trekking Mountaineering Camps—

O	12.00	12.00	..	-12.00
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## (34)03— Youth Festival and Awards—

O	8.00			
R	-4.00	4.00	..	-4.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (35)07— Colleges/Higher Secondary/ High School Youth Clubs—

O	3.50			
R	-0.90	2.60	..	-2.60

## (36)08— Celebration of International Youth Day/Week—

O	2.00	2.00	..	-2.00
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## 103— Youth Welfare Programme for Non-Students—

## (37)02— Up-keep and Maintenance of youth Hostels—

O	1.75			
R	-0.75	1.00	..	-1.00

## 001— Direction and Administration—

## (38)01— Teacher's Training Camps—

O	1.50	1.50	..	-1.50
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## Grant No. 5—contd.

(39)10— Establishment of State Youth  
Training and Development Centre—

O	1.10			
		1.00	..	-1.00
R	-0.10			

102— Youth Welfare Programme  
for Non-Students—(40)04— Assistance under National  
Volunteer Schemes—

O	1.18			
		0.50	..	-0.50
R	-0.68			

## 104— Sports and Games—

(41)11— Modern Sports Complex  
at Mohali—

O	1.00	1.00	..	-1.00
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## 2058— Stationery and Printing—

104— Cost of printing  
by Other Sources—(42)02— Cost of printing  
at Private Presses—

O	12.47			
S	2,00.37	2,44.53	..	-2,44.53
R	31.69			

Augmentation of provision by Rs. 31.69 lakhs through reappropriation in March 2000 was due to payment of outstanding liabilities.

## 800— Other expenditure—

(43)02— Creation of Staff for newly  
created Districts—

O	17.00			
		14.79	..	-14.79
R	-2.21			

Reduction in provision by Rs. 2.21 lakhs through reappropriation in March 2000 was based on actual requirement.

101— Purchase and Supply  
of Stationery Stores—



## Grant No. 5—contd.

(44)04—Cheque Books—					
O	7.93	7.93	..		—7.93
2205— Art and Culture—					
105— Public Libraries—					
(45)05—Cultural Activities—					
O	10.00	10.00	..		—10.00
104— Archives—					
(46)08—Preparation of Micro- films of records—					
O	10.00	10.00	..		—10.00
105— Public Libraries—					
(47)04—Matching grant to Raja Ram Mohan Rai Trust, Calcutta for supply of Books to library—					
O	7.50	7.50	..		—7.50
104— Archives—					
(48)05—Development of Archives Galleries—					
O	2.00				
R	—1.00	1.00	..		—1.00
(49)03—Strengthening of State Archives Libraries—					
O	1.50				
R	—0.50	1.00	..		—1.00
(50)07—Publication of Selected Records—					
O	1.00	1.00	..		—1.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 5, 10, 11, 12, 26, 32, 40, 42, 44 and 45.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 50) have not been intimated (July 2000).

## Grant No. 5—contd.

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2202— General Education—			
05— Language Development—			
102— Promotion of Modern Indian Languages and Literature—			
(1)05— Establishment of Urdu Academy at Malerkotla—			
O	10.00		
R	—10.00		
(2)06— Purchase of Books for Exhibition Van—			
O	10.00		
R	—10.00		
2204— Sports and Youth Services—			
104— Sports and Games—			
(3)15— Repayment of Loans for Dashmesh Academy at Anandpur Sahib—			
O	10.00		
R	—10.00		
(4)07— Establishment of S.P.D.A. Centres—			
O	5.00		
R	—5.00		
(5)14— Construction of Sports Stadium at P.A.P. Complex, Jalandhar—			
O	1.00		
R	—1.00		

Withdrawal of the entire provision through reappropriation in March 2000 in the above case (serial nos. 1 to 5) was due to cut imposed by the Planning department

## Grant No. 5—contd.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2202— General Education—			
02— Secondary Education—			
109— Government Secondary Schools—			
(1)11— Introduction of 10+2 system of Education in Government Schools—			
O	40,00.00	40,00.00	54,48.35
			+14,48.35

There was an excess of Rs. 7,28.82 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 14,48.35 lakhs have not been intimated (July 2000).

(2)05— Upgradation of Government Primary Schools to Middle Standard—

O	80,00.00			
		81,51.22	84,91.62	+3,40.40
S	1,51.22			

There was an excess of Rs. 35,44.58 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 3,40.40 lakhs have not been intimated (July 2000).

105— Teachers Training—

(3)01— Government Junior Basic Teachers Training—

O	51.28	51.28	2,06.97	+1,55.69
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There was an excess of Rs. 41.87 lakhs and Rs. 23.31 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,55.69 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(4)03— Administration and Supervision—  
Additional Staff for strengthening of Supervision—

O	5.00	5.00	23.49	+18.49
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Reasons for the final excess of Rs. 18.49 lakhs have not been intimated (July 2000).

02— Secondary Education—

## Grant No. 5—contd.

## 109— Government Secondary Schools—

(6)10— Creation of posts of  
laboratory Attendants—

O	30.00	30.00	36.79	+6.79
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There was an excess of Rs. 13.33 lakhs and Rs. 13.66 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 6.79 lakhs have not been intimated (July 2000).

## 05— Language Development—

## 200— Other Languages Education—

## (5)01— Direction—

O	33.88			
		44.41	55.98	+11.57
S	10.53			

There was a final excess of Rs. 4.26 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 11.57 lakhs have not been intimated (July 2000).

## 2058— Stationery and Printing—

104— Cost of print by  
other sources—(7)01— Cost of Printing at other  
Government Presses, Chandigarh—

O	1,90.00	1,90.00	2,88.32	+98.32
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Reasons for the final excess of Rs. 98.32 lakhs have not been intimated (July 2000).

## 2205— Art and Culture—

## 105— Public Libraries—

## (8)01— Public Libraries—

O	61.24			
		67.61	83.67	+16.06
S	6.37			

Reasons for the final excess of Rs. 16.06 lakhs have not been intimated (July 2000).

## 104— Archives—

## (9)01— State Archives—

O	50.03			
		55.95	56.14	+0.19
R	5.92			

## Grant No. 5—contd.

**Charged:**

(vii) In view of the final saving of Rs. 28.27 lakhs in the charged appropriation, the supplementary grant of Rs. 1.21 lakhs obtained in March 2000 proved unnecessary.

(viii) There was an overall saving of Rs. 28.27 lakhs in the charged appropriation, but Rs. 0.03 lakh only were surrendered by the department during the year.

(ix) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
2058— Stationery and Printing—			
104— Cost of printing by Other Sources—			
(1)01— Cost of Printing at other Government Presses, Chandigarh—			
O	11.94	11.94	.. —11.94
101— Purchase and Supply of Stationery Stores—			
(2)01— Stationery Stores—			
O	6.18	6.18	.. —6.18
2204— Sports and Youth Services—			
001— Direction and Administration—			
(3)01— Direction and Administration—			
O	1.00	1.00	.. —1.00

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 3) have not been intimated (July 2000).

**Capital:**

(x) The ultimate saving in the voted grant was Rs. 1,36.96 lakhs, however Rs. 1,28 lakhs were anticipated as saving and surrendered in March 2000.

## Grant No. 5—concl'd.

(xi) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
4058— Capital Outlay on Stationery and Printing—			
103— Government Presses—			
(1)03— Replacement of Machinery setting up of repair and Maintenance Workshop—			
O	74.00	..	..
R	—74.00	..	..
(2)02— Purchase of Printing Machines, Allied Machinery and Equipments for Govt. Press, S.A.S. Nagar—			
O	54.00	..	..
R	—54.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

(xii) Expenditure met out of Depreciation Reserve Fund — Government Presses.

The expenditure under this grant includes Rs. 43.40 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 2000 was Rs. 5,54.32 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 1999-2000.

## Grant No. 6

## Grant No. 6—Elections

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2015— Elections and				
2075— Miscellaneous General Services				
<b>Voted—</b>				
Original	14,86,24,000	25,38,19,000	14,18,39,453	-11,19,79,547
Supplementary	10,51,95,000			
Amount surrendered during the year				..
<b>Charged—</b>				
Original	95,000	95,000	..	-95,000
Supplementary	..			
Amount surrendered during the year				..

**Notes and comments—**

(i) In view of the final saving of Rs. 11,19.80 lakhs in the voted grant, the supplementary grant of Rs. 10,51.95 lakhs obtained in March 2000 proved unnecessary.

(ii) There was an overall saving of Rs. 11,19.80 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the sixth year in succession when the entire appropriation remained unutilized.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

2015— Elections—

103— Preparation and Printing  
of Electoral rolls—

## Grant No. 6—contd.

## (1)01— Electoral rolls—

O	3,76.41			
S	4,05.00	8,13.40	2,09.91	—6,03.49
R	31.99			

Augmentation of provision by Rs. 31.99 lakhs through reappropriation in March 2000 was due to (i) payment of honorarium to employees for revision of electoral rolls (Rs. 60 lakhs), partly set off by saving due mainly to (ii) non-receipt of bills of contingent articles (Rs. 28 lakhs).

Reasons for the final saving of Rs. 6,03.49 lakhs have not been intimated (July 2000).

## 108— Issue of Photo Identity Cards to Voters—

## (2)01— Preparation of Identity Cards for Voters—

O	3,54.87			
		1,03.80	51.29	—52.51
R	—2,51.07			

Reduction in provision by Rs. 2,51.07 lakhs through reappropriation in March 2000 was due mainly to less expenditure on (i) Publications (Rs. 2,30 lakhs), (ii) Advertising and Publicity (Rs. 10 lakhs), (iii) less receipt of travelling allowance claims (Rs. 9.75 lakhs) and (iv) actual expenditure on Office expenses (Rs. 6.58 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 6 lakhs).

There was a final saving of Rs. 3,39.52 lakhs, Rs. 6,15.66 lakhs and Rs. 7,13.93 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 52.51 lakhs have not been intimated (July 2000).

## 106— Charges for conduct of elections to State/Union Territory Legislature—

## (3)01— Elections to State Legislature—

O	91.82			
		46.40	6.94	—39.46
R	—45.42			

Reduction in provision by Rs. 45.42 lakhs through reappropriation in March 2000 was due to non-holding of Vidhan Sabha elections (Rs. 48.42 lakhs), partly set off by excess due to clearance of pending bills of petrol, oil and lubricant (Rs. 3 lakhs).

There was a final saving of Rs. 3,75.84 lakhs, Rs. 1,08.87 lakhs and Rs. 68.86 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 39.46 lakhs have not been intimated (July 2000).



## Grant No. 6—contd.

104— Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously—

(4)01— Conduct of simultaneous elections—

O	75.59			
R	—58.39	17.20	3.12	—14.08

Reduction in provision by Rs. 58.39 lakhs through reappropriation in March 2000 was due to non-holding of Lok Sabha and Vidhan Sabha elections simultaneously.

There was a final saving of Rs. 23.74 lakhs, Rs. 63.05 lakhs and Rs. 87.46 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 14.08 lakhs have not been intimated (July 2000).

109— Charges for conduct of election to Panchayats/ local bodies—

(5)01— Charges for conduct of elections to Gram Panchayats/ Panchayat Samities and Zila Parishads—

O	1,08.00			
S	56.90	1,66.00	95.80	—70.20
R	1.10			

Augmentation of provision by Rs. 1.10 lakhs through reappropriation in March 2000 was due to clearance of pending bills of material and supplies (Rs. 11.10 lakhs), partly set off by saving due to non-receipt of travelling allowance claims (Rs. 10 lakhs).

Last year too, there was a final saving of Rs. 57.55 lakhs.

Reasons for the final saving of Rs. 70.20 lakhs have not been intimated (July 2000).

2075— Miscellaneous General Services—

800— Other expenditure—

(6)01— Elections under the Sikh Gurdwara Act—

O	1,93.26			
R	—1,36.34	56.92	22.53	—34.39

## Grant No. 6—concl'd.

Reduction in provision by Rs. 1,36.34 lakhs through reappropriation in March 2000 was due to non-holding of Gurdwara elections.

There was a final saving of Rs. 16.58 lakhs, Rs. 1,53.75 lakhs and Rs. 1,72.09 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 34.39 lakhs have not been intimated (July 2000).

(v) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2015— Elections—			
105— Charges for conduct of elections to Parliament—			
(1)01— Elections to Parliament—			
O	41.56		
S	5,80.45	9,90.24	7,44.67
R	3,68.23		—2,45.57

Augmentation of provision by Rs. 3,68.23 lakhs through reappropriation in March 2000 was due mainly to actual payment to truck unions (Rs. 1,40 lakhs), (ii) payment of outstanding bills of travelling allowance to polling parties (Rs. 1,24.55 lakhs), (iii) purchase of electoral rolls (Rs. 79.05 lakhs), (iv) increase in the rates of lubricants (Rs. 40 lakhs), (v) more expenditure on hospitality charges (Rs. 29.50 lakhs), (vi) increase in the rates of contingent articles (Rs. 24.86 lakhs), partly set off by saving due to posts remaining vacant (Rs. 70.26 lakhs).

There was a final excess of Rs. 1,18.64 lakhs, Rs. 5,11.74 lakhs and Rs. 70.66 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,45.57 lakhs have not been intimated (July 2000).

102— Electoral Officers—

(2)01— Electoral Officers—

O	1,63.19		
		2,53.13	2,05.41
R	89.94		—47.72

Augmentation of provision by Rs. 89.94 lakhs through reappropriation in March 2000 was due mainly to (i) grant of additional dearness allowance to Government employees (Rs. 87.37 lakhs) and (ii) payment of rent of office buildings (Rs. 2.33 lakhs).

Reasons for the final saving of Rs. 47.72 lakhs have not been intimated (July 2000).

## Grant No. 7

## Grant No. 7—Excise and Taxation

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2039— State Excise and				
2040— Taxes on Sales, Trade etc.				
<b>Voted—</b>				
Original	35,07,31,000			
Supplementary	10,31,79,000	45,39,10,000	40,43,54,043	—4,95,55,957
Amount surrendered during the year (March 2000)				17,84,000
<b>Charged—</b>				
Original	2,00,000			
Supplementary	..	2,00,000	..	—2,00,000
Amount surrendered during the year				..

**Notes and comments—**

- (i) There was an overall saving of Rs. 4,95.56 lakhs in the voted grant but Rs. 17.84 lakhs only were surrendered by the department during the year.
- (ii) The entire charged appropriation remained unutilized.
- (iii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2039— State Excise—			
104— Purchase of Liquor and Spirits—			
(1)02— Purchase of Molasses—			
O	6,00.00	6,00.00	3,84.42
			—2,15.58

Reasons for the final saving of Rs. 2,15.58 lakhs have not been intimated (July 2000).

## Grant No. 7—contd.

## 2040— Taxes on Sales, Trade etc.—

## 800— Other expenditure—

(2)01— Setting up of Information  
Collection Centres—

O	1,68.00			
		32.00	5.51	—26.49
R	—1,36.00			

Reduction in provision by Rs. 1,36 lakhs through reappropriation in March 2000 was due to the completion of the project/scheme.

Reasons for the final saving of Rs. 26.49 lakhs have not been intimated (July 2000).

## 101— Collection Charges—

## (3)01— District Establishment—

O	15,18.98			
S	6,21.28	21,99.33	20,46.96	—1,52.37
R	59.07			

Augmentation of provision by Rs. 59.07 lakhs through reappropriation in March 2000 was due mainly to (i) increase in prices of contingent articles (Rs. 35.10 lakhs), (ii) increase in the rates of rents (Rs. 20.49 lakhs), (iii) payment of pending medical claims (Rs. 1.40 lakhs) and (iv) increase in the rates of wages (Rs. 1.37 lakhs).

Reasons for the final saving of Rs. 1,52.37 lakhs have not been intimated (July 2000).

## 001— Direction and Administration—

## 4(01)— Direction and Administration—

O	5,50.84			
S	1,02.54	6,92.42	6,36.15	—56.27
R	39.04			

Augmentation of provision by Rs. 39.04 lakhs through reappropriation in March 2000 was due mainly to (i) increase in prices of contingent articles (Rs. 20.57 lakhs), (ii) increase in rates of rents (Rs. 16.95 lakhs) and (iii) installation of telephones at Information Collection Centres (Rs. 1.44 lakhs).

Reasons for the final saving of Rs. 56.27 lakhs have not been intimated (July 2000).

(iv) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2040— Taxes on Sales, Trade etc.—			

**Grant No. 7—concl.**

101— Collection Charges—

01— District Establishment—

O	1,90	1,90	..	-1,90
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Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2000).

## Grant No. 8

## Grant No. 8—Finance

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2047— Other Fiscal Services,			
2049— Interest Payments,			
2052— Secretariat-General Services,			
2054— Treasury and Accounts Administration,			
2070— Other Administrative Services,			
2071— Pensions and other Retirement Benefits,			
2075— Miscellaneous General Services,			
2235— Social Security and Welfare,			
3451— Secretariat-Economic Services and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	21,06,65,38,000		
	21,06,65,38,000	16,95,67,37,986	—4,10,98,00,014
Supplementary	..		
Amount surrendered during the year (March 2000)			4,73,64,55,000
<b>Charged—</b>			
Original	24,46,40,49,000		
	26,44,73,38,000	26,36,67,34,103	—8,06,03,897
Supplementary	1,98,32,89,000		

## Grant No. 8—contd.

Amount surrendered during the year  
(March 2000) 1,98,20,000

**Capital:**

## Major heads:

6003— Internal Debt of  
the State Government,

6004— Loans and Advances  
from the Central  
Government,

7610— Loans to Government  
Servants etc.  
and

7615— Miscellaneous  
Loans

## Voted—

Original	77,50,00,000			
Supplementary	5,10,00,000	82,60,00,000	75,26,84,712	-7,33,15,288

Amount surrendered during the year

## Charged—

Original	52,72,57,62,000			
Supplementary	21,95,13,68,000	74,67,71,30,000	55,99,95,62,751	-18,67,75,67,249

Amount surrendered during the year  
(March 2000) 3,00,00,00,000

## Notes and comments—

**Revenue:**

(i) Rupees 4,73,64.55 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 4,10,98 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (iv) and (v) below] occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
------	-------------	--------------------	-------------------

(In lakhs of rupees)

2075— Miscellaneous General Services—

103— State Lotteries—

## Grant No. 8—contd.

## 01— Prizes—

O	8,89,03.00	4,95,00.00	4,81,05.89	-13,94.11
R	-3,94,03.00			

Reduction in provision by Rs. 3,94,03 lakhs through reappropriation in March 2000 was due to non-adjustment of prizes paid on behalf of Government by sole selling agents.

Last year too, there was a final saving of Rs. 1,54,47.99 lakhs.

Reasons for the final saving of Rs. 13,94.11 lakhs have not been intimated (July 2000).

(iii) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2070— Other Administrative Services—			
800— Other expenditure—			
02— Provision for final recommendations of Punjab Pay Commission—			
O	5,65,00.00		
R	-5,65,00.00		

Withdrawal of the entire provision through reappropriation in March 2000 was attributed to the sanction of the actual amounts in different demands.

This is the ninth year in succession where the entire provision was withdrawn.

(iv) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2071— Pensions and other Retirement Benefits—			
01— Civil—			
101— Superannuation and Retirement Allowances—			
(1)01— Pensions and other retirement benefits—			
O	4,32,87.00		
R	2,67,92.15	7,00,79.15	6,78,50.95
			-22,28.20



## Grant No. 8—contd.

Augmentation of provision by Rs. 2,67,92.15 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

Last year too, there was an excess of Rs. 95,33.77 lakhs.

Reasons for the final saving of Rs. 22,28.20 lakhs have not been intimated (July 2000).

## 104— Gratuities—

## (2)01— Gratuities—

O	67,43.86			
R	42,83.21	1,10,27.07	1,96,96.01	+86,68.94

Augmentation of provision by Rs. 42,83.21 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

Reasons for the final excess of Rs. 86,68.94 lakhs have not been intimated (July 2000).

## 102— Commuted value of Pensions—

## (3)01— Commuted value of Pensions—

O	21,54.79			
R	79,00.41	1,00,55.20	1,19,50.28	+18,95.08

Augmentation of provision by Rs. 79,00.41 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

Reasons for the final excess of Rs. 18,95.08 lakhs have not been intimated (July 2000).

## 103— Compassionate allowance—

## (4)01— Compassionate allowance—

O	5,39.33			
R	19,74.57	25,13.90	51,82.62	+26,68.72

Augmentation of provision by Rs. 19,74.57 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

Reasons for the final excess of Rs. 26,68.72 lakhs have not been intimated (July 2000).

## 105— Family Pensions—

## (5)01— Family Pensions—

O	67,30.36			
R	51,30.92	1,18,61.28	83,86.21	-34,75.07

Augmentation of provision by Rs. 51,30.92 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

## Grant No. 8—contd.

Reasons for the final saving of Rs. 34,75.07 lakhs have not been intimated (July 2000).

## 111— Pensions to Legislators—

## (6)01— Pensions to Legislators—

O	4.50			
		47.37	20.90	-26.47
R	42.87			

Augmentation of provision by Rs. 42.87 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pension.

Reasons for the final saving of Rs. 26.47 lakhs have not been intimated (July 2000).

## 2047— Other Fiscal Services—

103— Promotion of  
Small Savings—

## (7)01— Direction—

O	30,23.03			
		41,02.54	40,87.95	-14.59
R	10,79.51			

Augmentation of provision by Rs. 10,79.51 lakhs through reappropriation in March 2000 was due mainly to increase in the rate of incentive.

Last year too, there was a final saving of Rs. 52.05 lakhs.

Reasons for the final saving of Rs. 14.59 lakhs have not been intimated (July 2000).

## 2235— Social Security and Welfare—

60— Other Social Security  
and Welfare programmes—

## 200— Other Programmes—

(8)01— Ex-gratia Payments to Families  
of Ministers, Government servants  
etc. dying in harness—

O	5,00.00			
		10,00.00	13,58.48	+3,58.48
R	5,00.00			

Augmentation of provision by Rs. 5,00 lakhs through reappropriation in March 2000 was based on actual requirement.

Last year too, there was an excess of Rs. 7,16.35 lakhs.

Reasons for the final excess of Rs. 3,58.48 lakhs have not been intimated (July 2000).

## Grant No. 8—contd.

## 2070— Other Administrative Services—

## 800— Other expenditure—

(9)01— Directorate of  
State Lotteries—

O	5,12.54			
R	2,35.46	7,48.00	7,35.82	-12.18

Augmentation of provision by Rs. 2,35.46 lakhs through reappropriation in March 2000 was due mainly to additional expenditure on advertisement (Rs. 2,20 lakhs) and grant of additional dearness allowance to Government employees (Rs. 12.27 lakhs).

There was a final saving of Rs. 12.63 lakhs and Rs. 19.27 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 12.18 lakhs have not been intimated (July 2000).

2054— Treasury and Accounts  
Administration—

## 098— Local Fund Audit—

## (10)1— Local Fund Audit—

O	5,29.39			
R	1,56.83	6,86.22	6,72.09	-14.13

Augmentation of provision by Rs. 1,56.83 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

## 097— Treasury Establishment—

## (11)01— Treasury Establishment—

O	8,22.20			
R	3,03.65	11,25.85	9,53.52	-1,72.33

Augmentation of provision by Rs. 3,03.65 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2,90.35 lakhs), (ii) clearance of pending bills of office expenses (Rs. 5.52 lakhs), (iii) increase in the rates of daily wages (Rs. 2.96 lakhs) and (iv) clearance of pending bills of travelling expenses (Rs. 2.23 lakhs).

Last year too, there was a final saving of Rs. 19.11 lakhs.

Reasons for the final saving of Rs. 1,72.33 lakhs have not been intimated (July 2000).

095— Directorate of Accounts  
and Treasuries—(12)01— Treasury and Accounts  
Organisation—

## Grant No. 8—contd.

O	2,46.79			
		3,67.55	2,88.20	-79.35
R	1,20.76			

Augmentation of provision by Rs. 1,20.76 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 79.35 lakhs have not been intimated (July 2000).

(v) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
104— Deposit Linked Insurance Scheme Government P.F.—			
01— Deposit Linked Insurance Scheme—			
O	..	1,01.81	+1,01.81

There was a final excess of Rs. 87.67 lakhs, Rs. 81.17 lakhs and Rs. 69.37 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2000).

**Charged—**

(vi) Rupees 1,98.20 lakhs were surrendered in March 2000; ultimate saving in the charged appropriation was Rs. 8,06.04 lakhs.

(vii) In view of the final saving of Rs. 8,06.04 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,98,32.89 lakhs obtained in March 2000 proved excessive.

(viii) Saving in the charged appropriation [partly set off by excess under other heads as mentioned in notes (x) and (xi) below] occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2049— Interest Payments—			
04— Interest on Loans and Advances from Central Government—			
107— Interest on Pre-1984-85 Loans—			

## Grant No. 8—contd.

(1)01— Share of Small  
Savings Collections—

<i>O</i>	5,21.66			
<i>S</i>	63,01.44	68,23.10	5,21.66	-63,01.44

Reasons for the final saving of Rs. 63,01.44 lakhs have not been intimated (July 2000).

106— Interest on Ways  
and Means Advances—(2)01— Interest on Ways  
and Means Advances—

<i>O</i>	10,00.00			
<i>S</i>	26,49.45	36,63.00	31,68.52	-4,94.48
<i>R</i>	13.55			

Augmentation of provision by Rs. 13.55 lakhs through reappropriation in March 2000 was based on actual requirement.

Last year too, there was a final saving of Rs. 24.42 lakhs.

Reasons for the final saving of Rs. 4,94.48 lakhs have not been intimated (July 2000).

## 01— Interest on Internal Debt—

200— Interest on Other  
Internal Debts—(3)03— Loans from the National  
Agricultural credit (long-  
term operation) Fund of  
Reserve Bank of India—

<i>O</i>	26,47.19			
<i>S</i>	1,95.00	28,42.19	25,18.51	-3,23.68

Last year too, there was a final saving of Rs. 1,34.19 lakhs.

Reasons for the final saving of Rs. 3,23.68 lakhs have not been intimated (July 2000).

## 101— Interest on Market Loans—

## (4)01— Interest on Market Loans—

<i>O</i>	2,39,54.02			
<i>R</i>	-2,22.47	2,37,31.55	2,37,14.84	-16.71

Reduction in provision by Rs. 2,22.47 lakhs through reappropriation in March 2000 was based on actual claims preferred by the subscribers.

## Grant No. 8—contd.

There was a final saving of Rs. 4,61.61 lakhs and Rs. 54.13 lakhs during 1997-98 and 1998-99 respectively.

05— Interest on Reserve Fund—				
101— Interest on Depreciation Renewal Reserve Funds—				
(5)01— Depreciation Reserve Funds— (Motor Transport)				
O	2,89.79	2,89.79	1,59.37	-1,30.42

Last year too, there was a final saving of Rs. 87.13 lakhs.

Reasons for the final saving of Rs. 1,30.42 lakhs have not been intimated (July 2000).

03— Interest on Small Savings, Provident Funds etc.—				
104— Interest on State Provident Funds—				
(6)01— Interest on General Provident Fund—				
O	4,00,19.27			
S	51,50.98	4,51,70.81	4,51,03.10	-67.71
R	0.56			

Reasons for the final saving of Rs. 67.71 lakhs have not been intimated (July 2000).

(ix) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2049— Interest Payments—			
03— Interest on Small Savings, Provident Funds etc.—			
104— Interest on State Provident Funds—			
(1)03— Interest on All India Service Provident Fund—			
O	2.99	2.99	-2.99
2070— Other Administrative Services—			
800— Other expenditure—			

## Grant No. 8—contd.

(2)01— Directorate of  
State Lotteries—

S	2.28	2.28	..	-2.28
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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

(x) Excess occurred as under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2049— Interest Payments—			
04— Interest on Loans and Advances from Central Government—			
104— Interest on Loans for Non-Plan Schemes—			
(1)02— Share of Small Savings Collections—			
O	7,04,95.15	7,04,95.15	7,67,96.90
			+63,01.75

Reasons for the final excess of Rs. 63,01.75 lakhs have not been intimated (July 2000).

01— Interest on Internal Debt—

200— Interest on Other  
Internal Debts—(2)02— Interest on Ways and Means  
Advances and overdraft/  
short fall from Reserve  
Bank of India—

O	12,00.00	12,00.00	12,25.30	+25.30
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Last year too, there was an excess of Rs. 5,82.90 lakhs.

Reasons for the final excess of Rs. 25.30 lakhs have not been intimated (July 2000).

(3)07— Loans from National  
Co-operative Development  
and Warehousing Corporation—

O	8,50.00			
S	6,51.54	15,25.81	15,25.81	..
R	24.27			

Augmentation of provision by Rs. 24.27 lakhs through reappropriation in March 2000 was due to payment of outstanding liabilities to National Co-operative Development Corporation.

## Grant No. 8—contd.

## 305— Management of Debt—

(4)02— Expenditure connected with  
issue of new Loans—

<i>O</i>	21.19			
		1,34.55	1,50.62	+16.07
<i>S</i>	1,12.64			

Reasons for the final excess of Rs. 16.07 lakhs have not been intimated (July 2000).

03— Interest on Small Savings,  
Provident Funds etc.—104— Interest on State  
Provident Funds—(5)02— Interest on contributory  
Provident Fund—

<i>O</i>	43.63	43.63	57.37	+13.74
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Reasons for the final excess of Rs. 13.74 lakhs have not been intimated (July 2000).

## (xi) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2049— Interest Payments—			
01— Interest on Internal Debt—			
200— Interest on other Internal Debts—			
(1)11— Loan raised from world Bank Aided Punjab Irrigation and Drainage Project—			
<i>O</i>	..	3,64.89	+3,64.89
05— Interest on Reserve Funds—			
101— Interest on Depreciation Renewal Reserve Funds—			
(2)03— Motor Transport Reserve Fund— (Accident Reserve Fund)			
<i>O</i>	..	18.22	+18.22

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).



## Grant No. 8—contd.

**Capital:**

(xii) In view of the final saving of Rs. 7,33.15 lakhs in the voted grant, the supplementary grant of Rs. 5,10 lakhs obtained in March 2000 proved unnecessary.

(xiii) There was an overall saving of Rs. 7,33.15 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xiv) Saving in the voted grant [partly set off by excess under other head as mentioned in note (xv) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
7610— Loans to Government Servants etc.—			
800— Other Advances—			
(1)03— Other Advances— (Wheat Advance)			
O            12,00.00		0.01	+0.01
R            -12,00.00	..		

Reduction in provision by Rs. 12,00 lakhs through reappropriation in March 2000 was due to non-sanction of the wheat advance by the Government.

202— Advances for purchase of Motor Conveyances of Government Servants—			
O            12,90.00		10,77.29	+47.29
R            -2,60.00	10,30.00		

Reduction in provision by Rs. 2,60 lakhs through reappropriation in March 2000 was due to receipt of less cases of conveyance advance.

Reasons for the final excess of Rs. 47.29 lakhs have not been intimated (July 2000).

7615— Miscellaneous Loans—

200— Miscellaneous Loans—

(3)02— Loans to M.L.A.'s/M.L.C.'s for purchase of motor conveyances—

O            1,20.00		24.00	-26.00
R            -70.00	50.00		

Reduction in provision by Rs. 70 lakhs through reappropriation in March 2000 was based on actual requirement.

## Grant No. 8—contd.

Last year too, there was a final saving of Rs. 32.15 lakhs.

Reasons for the final saving of Rs. 26 lakhs have not been intimated (July 2000).

(4)01— Loans to M.L.A.'s/M.L.C.'s  
for construction of Houses—

O	1,20.00			
		80.00	53.22	-26.78
R	-40.00			

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2000 was based on actual requirement.

Reasons for the final saving of Rs. 26.78 lakhs have not been intimated (July 2000).

## (xv) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
7610— Loans to Government Servants etc.—			
201— House Building Advances—			
(1)01— Advances to officers of All India Services—			
O	48,00.00		
S	5,10.00	68,40.95	61,23.17
R	15,30.95		-7,17.78

Augmentation of provision by Rs. 15,30.95 lakhs through reappropriation in March 2000 was due to enhancement in rates of House Building Advance.

Last year too, there was a final saving of Rs. 1,41.03 lakhs.

Reasons for the final saving of Rs. 7,17.78 lakhs have not been intimated (July 2000).

## 800— Other Advances—

## (2)02— Advances for purchase of Computers—

O	2,00.00			
		2,50.00	2,41.45	-8.55
R	50.00			

Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2000 was due to grant of more funds for purchase of computers.

**Charged-**

(xvi) Rupees 3,00,00 lakhs were surrendered in March 2000; ultimate saving in the charged appropriation was Rs. 18,67,75.67 lakhs.

## Grant No. 8—contd.

(xvii) In view of the final saving of Rs. 18,67,75.67 lakhs in the charged appropriation, the supplementary appropriation of Rs. 21,95,13.68 lakhs obtained in March 2000 proved excessive.

(xviii) Saving occurred as under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6003— Internal debt of the State Government—			
(1)110—Ways and Means Advances from the Reserve Bank of India—			
O	30,00,00.00		
S	15,00,00.00	42,00,00.00	37,51,74.96
R	—3,00,00.00		—4,48,25.04

Reduction in provision by Rs. 3,00,00 lakhs through reappropriation in March 2000 was due to less availment of advances from Reserve Bank of India.

There was a final saving of Rs. 1,80,04.77 lakhs and Rs. 2,85,04.46 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 4,48,25.04 lakhs have not been intimated (July 2000).

107— Loans from the State Bank of India and Other Banks—

(2)01— Loans from the State Bank of India—

O	11,75,00.00		
S	1,84,33.00	13,60,11.00	6,39,93.00
R	78.00		—7,20,18.00

Augmentation of provision by Rs. 78 lakhs through reappropriation in March 2000 was due to more payment to State Bank of India.

There was a final saving of Rs. 1,79,93 lakhs and Rs. 4,85,80 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 7,20,18 lakhs have not been intimated (July 2000).

(3)101—Market Loans—

O	36,73.65		
R	—78.00	35,95.65	35,63.02
			—32.63

## Grant No. 8—concl'd.

Reduction in provision by Rs. 78 lakhs through reappropriation in March 2000 was based on actual requirement.

There was a final saving of Rs. 42.76 lakhs and Rs. 1,53.30 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 32.63 lakhs have not been intimated (July 2000).

6004— Loans and Advances from  
the Central Government—

06— Ways and Means Advances—

(4)800— Other Ways and Means  
Advances—

<i>O</i>	4,00,00.00			
		9,00,00.00	5,01,00.00	—3,99,00.00
<i>S</i>	5,00,00.00			

Last year too, there was a final saving of Rs. 1,93,00 lakhs.

Reasons for the final saving of Rs. 3,99,00 lakhs have not been intimated (July 2000).

(xix) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". During the year 1999-2000, no contribution was made. Loans amounting to Rs. 1,42.30 lakhs have been discharged.

The balance at credit of these funds as on 31st March 2000 is shown below:—

(In lakhs of rupees)

(i) Sinking Fund (Depreciation)	Nil
(ii) Sinking Fund (Amortisation)	Nil

For details please see Annexure of Statement No. 19 of Finance Account 1999-2000.

## Grant No. 9

## Grant No. 9—Food and Supplies

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
Major head:				
3456— Civil Supplies				
Voted—				
Original	15,52,24,000	15,95,70,000	14,87,64,780	-1,08,05,220
Supplementary	43,46,000			
Amount surrendered during the year				
..				
<b>Capital:</b>				
Major head:				
4408— Capital Outlay on Food Storage and Warehousing				
Voted—				
Original	12,11,34,25,000	12,11,34,25,000	9,74,74,71,191	-2,36,59,53,809
Supplementary	..			
Amount surrendered during the year (March 2000)				
2,16,79,00,000				
<b>Charged—</b>				
Original	4,75,000	4,75,000	1,00,237	-3,74,763
Supplementary	..			
Amount surrendered during the year				
..				

**Notes and comments—****Revenue:**

(i) There was an overall saving of Rs. 1,08.05 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) In view of the final saving of Rs. 1,08.05 lakhs, the supplementary grant of Rs. 43.46 lakhs obtained in March 2000 proved unnecessary.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

## Grant No. 9—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3456— Civil Supplies—			
800— Other expenditure—			
01— Enforcement of Machinery for the Implementation of the Consumer Protection Act, 1986— State Commission—			
O	23.41		
S	43.46	74.22	29.62
R	7.35		—44.60

Augmentation of provision by Rs. 7.35 lakhs through reappropriation in March 2000 was due mainly to (i) increase in the rates of contingent items (Rs. 6 lakhs), (ii) payment of arrears to Government employees (Rs. 2.40 lakhs), partly set off by saving due to economy measures (Rs. 1.61 lakhs).

Reasons for the final saving of Rs. 44.60 lakhs have not been intimated (July 2000).

(iv) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3456— Civil Supplies—			
800— Other expenditure—			
02— One time grant for strengthening and Modernizing Consumers Disputes Redressal Forum— (Centrally Sponsored Scheme)			
O	2,20.00		
R	—2,20.00		

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government of India.

Last year too, the entire provision of Rs. 2,95 lakhs remained unutilized.

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3456— Civil Supplies—			

## Grant No. 9—contd.

001— Direction and Administration—

(1)02— District Establishments—

O	10,66.94			
R	1,84.62	12,51.56	11,74.64	-76.92

Augmentation of provision by Rs. 1,84.62 lakhs through reappropriation in March 2000 was due mainly to payment of arrear to Government employees under Assured Career Progression scheme (Rs. 1,84.40 lakhs).

Reasons for the final saving of Rs. 76.92 lakhs have not been intimated (July 2000).

800— Other expenditure—

(2)01— Enforcement of Machinery for the Implementation of the Consumer Protection Act, 1986 District Forums—

O	1,72.36			
R	16.69	1,89.05	2,16.95	+27.90

Augmentation of provision by Rs. 16.69 lakhs through reappropriation in March 2000 was due to clearance of pending bills of contingent articles (Rs. 5 lakhs), (ii) payment of arrears to Government employees under Assured Career Progression scheme (Rs. 4.19 lakhs), (iii) clearance of pending bills of medical reimbursement (Rs. 4.15 lakhs) and (iv) payment of rent, rates and taxes (Rs. 3.35 lakhs).

Reasons for the final excess of Rs. 27.90 lakhs have not been intimated (July 2000).

## Capital:

(vi) Rs. 2,16.79 crores were surrendered in March 2000; ultimate saving in the voted grant was Rs. 2,36.60 crores.

(vii) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees).			
4408— Capital Outlay on Food Storage and Warehousing—			
01— Food—			
101— Procurement and Supply—			
O	12,11,34.25		
R	-2,16,79.00	9,94,55.25	9,74,74.71
			-19,80.54

## Grant No. 9—concl'd.

Reduction in provision by Rs. 2,16.79 crores through reappropriation in March 2000 was due mainly to revised procurement targets fixed by the Government (Rs. 2,20.41 crores), partly set off by excess due mainly to payment of arrears to Government employees under Assured Career Progression scheme (Rs. 3.44 crores).

There was a final saving of Rs. 35.43 crores and Rs. 30.53 crores during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 19.81 crores have not been intimated (July 2000).

(vii) **Foodgrains Reserve Fund:** The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1999-2000. The balance at the credit of the Fund as on 31st March 2000 was Rs. 39.75 lakhs.

An account of transactions relating to the Funds is included in the Statement No. 16 of the Finance Accounts 1999-2000.

(viii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1993-94 to 1998-99 are detailed below:—

Year	Total grant	Actual expenditure	Saving (In lakhs of rupees)	Percentage of Saving (Rounded)
1993-94				
Revenue	6,81.92	5,62.28	1,19.64	18
Capital	8,49,91.06	8,43,06.47	6,84.59	1
1994-95				
Revenue	6,44.43	5,86.50	57.93	9
Capital	11,56,50.25	11,48,05.43	8,44.82	1
1995-96				
Revenue	8,99.12	7,68.86	1,30.26	14
Capital	15,13,80.10	10,05,36.97	5,08,43.13	34
1996-97				
Revenue	9,63.64	9,62.52	1.12	..
Capital	17,18,72.00	8,51,40.49	8,67,31.51	50
1997-98				
Revenue	12,63.02	12,03.46	59.56	5
Capital	11,96,38.00	8,12,58.43	3,83,79.57	32
1998-99				
Revenue	18,67.24	14,69.12	3,98.12	21
Capital	9,94,19.00	7,82,47.06	2,11,71.94	21



## Grant No. 10

## Grant No. 10—General Administration

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2012—	President, Vice-President/ Governor, Administrator of Union Territories,			
2013—	Council of Ministers,			
2052—	Secretariat- General Services,			
2053—	District Administration,			
2070—	Other Administrative Services,			
2075—	Miscellaneous General Services,			
2235—	Social Security and Welfare,			
2251—	Secretariat- Social Services and			
3451—	Secretariat- Economic Services			
<b>Voted—</b>				
	Original	79,70,26,000		
	Supplementary	..		
		79,70,26,000	59,35,87,241	—20,34,38,759
	Amount surrendered during the year (March 2000)			12,31,81,000
<b>Charged—</b>				
	Original	1,60,89,000		
	Supplementary	9,11,000		
		1,70,00,000	1,66,27,323	—3,72,677
	Amount surrendered during the year			..
<b>Notes and comments— :</b>				

## Grant No. 10—contd.

**Revenue:**

(i) Rupees 12,31.81 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 20,34.39 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2052— Secretariat— General Services—			
092— Other Offices—			
(1)01— Introduction of Computerisation in Punjab Govt.offices, Semi Govt. Bodies and offices including maintenance and upgradation of the system—			
O	11,52.00		
R	—6,52.00	5,00.00	1,26.09
			—3,73.91

Reduction in provision by Rs. 6,52 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

Reasons for the final saving of Rs. 3,73.91 lakhs have not been intimated (July 2000).

(2)09— Creation of I.T. Infrastructure,  
promotion of I.T. Industries  
and consultancy for  
specialised services—

O	4,80.00		
R	—4,60.00	20.00	15.08
			—4.92

Reduction in provision by Rs. 4,60 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

(3)07— Human Resources Development—

O	1,00.00		
R	—85.00	15.00	1.33
			—13.67

Reduction in provision by Rs. 85 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

Reasons for the final saving of Rs. 13.67 lakhs have not been intimated (July 2000).

(4)02— Directorate of Information  
system and Administrative

Grant No. 10—*contd.*

## Reforms—

O	1,49.06			
R	—60.58	88.48	59.00	—29.48

Reduction in provision by Rs. 60.58 lakhs through reappropriation in March 2000 was due to posts remaining vacant (Rs. 45.58 lakhs) and less receipt of claims of professional and special services (Rs. 15 lakhs).

Reasons for the final saving of Rs. 29.48 lakhs have not been intimated (July 2000).

## (5)08— Computerisation of State Treasuries as per recommendation of 10th Finance Commission—

O	1,92.00	1,92.00	1,29.50	—62.50
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Reasons for the final saving of Rs. 62.50 lakhs have not been intimated (July 2000).

## 2235— Social Security and Welfare—

## 60— Other Social Security and Welfare programmes—

## 107— Swatantrata Sainik sanman Pension scheme—

## (6)01— Pension and other Benefits to the Freedom Fighters and their wards—

O	9,84.01			
R	—25.40	9,58.61	9,24.43	—34.18

Reduction in provision by Rs. 25.40 lakhs through reappropriation in March 2000 was due to lesser number of beneficiaries than anticipated.

There was a final saving of Rs. 1,40.08 lakhs and Rs. 38.23 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 34.18 lakhs have not been intimated (July 2000).

## 2013— Council of Ministers—

## 800— Other expenditure—

## (7)01— Miscellaneous—

O	2,86.90			
R	31.10	3,18.00	2,50.43	—67.57

Augmentation of provision by Rs. 31.10 lakhs through reappropriation in March 2000 was due to

## Grant No. 10—contd.

increase in secret service expenditure (Rs. 30 lakhs) and payment of outstanding bills of Publications (Rs. 1.10 lakhs).

There was a final saving of Rs. 71.16 lakhs and Rs. 31.98 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 67.57 lakhs have not been intimated (July 2000).

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2052— Secretariat— General Services—			
092— Other Offices—			
(1)05— State share of Centrally Sponsored Scheme and provision for the site preparation etc.—			
O            2,00.00	50.00	..	—50.00
R            —1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

(2)05— State Share of Centrally Sponsored Scheme and provision for the site preparation etc.—  
(Centrally Sponsored Scheme)

O            2,00.00	50.00	..	—50.00
R            —1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

(3)12— For Evaluation Studies—

O            50.00	10.00	..	—10.00
R            —40.00			

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

2053— District Administration—

093— District Establishments—

## Grant No. 10—contd.

## (4)01— District Establishments—

O	1.04			
R	-0.14	0.90	..	-0.90

Last year too, the entire provision remained unutilized in respect of item at serial no.4.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (July 2000).

## (iv) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2052— Secretariat— General Services—			
092— Other Offices—			
(1)11— Corpus fund/Grants to I.T. Services Corporation Punjab in the field of Information Technology—			
O	2,00.00	..	..
R	-2,00.00		
(2)10— State Telecom Net-Work, VSAT Net-Work and District Connectivity/ Communication—			
O	1,00.00	..	..
R	-1,00.00		

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 1 and 2) was due to non-clearance of the scheme by the Planning department.

## (v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2052— Secretariat— General Services—			
090— Secretariat—			

## Grant No. 10—contd.

## (1)01— General Services Secretariat—

O	21,91.09	25,39.36	24,61.78	-77.58
R	3,48.27			

Augmentation of provision by Rs. 3,48.27 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears to Government employees (Rs. 3,53.77 lakhs), (ii) payment of outstanding bills of travelling expenses (Rs. 10 lakhs) and (iii) increase in the rates of contingent articles (Rs. 8.10 lakhs), partly set off by saving due mainly to (i) cut imposed by the Finance department (Rs. 20 lakhs) and (ii) non-receipt of bills for professional and special services (Rs. 3 lakhs).

Reasons for the final saving of Rs. 77.58 lakhs have not been intimated (July 2000).

## 091— Attached Offices—

## (2)01— Punjab Bhawan, New Delhi—

O	4,20.00	4,49.90	4,37.47	-12.43
R	29.90			

Augmentation of provision by Rs. 29.90 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 16.28 lakhs), (ii) increase in the rates of contingent articles (Rs. 10 lakhs) and (iii) more expenditure on "Minor Works" (Rs. 3.21 lakhs).

Reasons for the final saving of Rs. 12.43 lakhs have not been intimated (July 2000).

2251— Secretariat—  
Social Services—

## 090— Secretariat—

## (3)01— Secretariat—

O	5,26.66	5,99.30	5,99.73	+0.43
R	72.64			

Augmentation of provision by Rs. 72.64 lakhs through reappropriation in March 2000 was due to payment of arrears to Government employees (Rs. 87.64 lakhs), partly set off by saving due to less receipt of bills of medical reimbursement (Rs. 15 lakhs).

## 2070— Other Administrative Services—

115— Guest Houses, Government  
Hostels etc.—(4)04— Vidhan Sabha/Civil  
Secretariat Canteens—

O	1,34.20	1,97.59	1,93.12	-4.47
R	63.39			

## Grant No. 10—contd.

Augmentation of provision by Rs. 63.39 lakhs through reappropriation in March 2000 was due mainly to (i) more expenditure on material and supplies due to Prime Minister's visit (Rs. 46.08 lakhs), (ii) payment of arrear on account of revision of pay scales of Government employees (Rs. 16.11 lakhs) and (iii) increase in the rates of daily wages (Rs. 2.75 lakhs).

Last year too, there was an excess of Rs. 3.98 lakhs.

## (5)01— State Guest House—

O	1,03.83			
		1,22.34	1,20.85	-1.49
R	18.51			

Augmentation of provision by Rs. 18.51 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 8.47 lakhs), (ii) increase in hospitality expenditure due to Prime Minister's visit (Rs. 7 lakhs) and (iii) increase in the rates of daily wages (Rs. 3.10 lakhs).

(6)03— Circuit Houses Jalandhar,  
Amritsar, Patiala and Shimla—

O	1,00.46			
		1,12.09	1,10.69	-1.40
R	11.63			

Augmentation of provision by Rs. 11.63 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 9.77 lakhs) and (ii) clearance of pending bills of medical reimbursement (Rs. 1.50 lakhs).

(7)05— Other Departmental  
Canteens—

O	26.55			
		33.03	32.91	-0.12
R	6.48			

Augmentation of provision by Rs. 6.48 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 5 lakhs) and increase in the rates of daily wages (Rs. 1.48 lakhs).

(8)02— Legislators Hostel  
Canteen—

O	45.76			
		53.39	52.07	-1.32
R	7.63			

Augmentation of provision by Rs. 7.63 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 6.20 lakhs) and increase in the rates of daily wages (Rs. 1.43 lakhs).

## 2013— Council of Ministers—

101— Salary of Ministers  
and Deputy Ministers—

## (9)01— Salary of Ministers

## Grant No. 10—concl'd.

and Deputy Ministers—

O	42.75			
		94.75	86.88	-7.87
R	52.00			

Augmentation of provision by Rs. 52 lakhs through reappropriation in March 2000 was due to (i) clearance of pending bills of medical reimbursement (Rs. 45 lakhs) and (ii) more expenditure on salaries due to expansion of Ministry (Rs. 7 lakhs).

Reasons for the final saving of Rs. 7.87 lakhs have not been intimated (July 2000).

104— Entertainment and  
Hospitality Expenses—(10)01— Entertainment and  
Hospitality Expenses—

O	19.00			
		50.00	50.00	..
R	31.00			

Augmentation of provision by Rs. 31 lakhs through reappropriation in March 2000 was based on actual expenditure on hospitality charges due to expansion of Ministry.

3451— Secretariat—  
Economic Services—

090— Secretariat—

(11)01— Secretariat—  
Economic Services—

O	1,70.20			
		1,96.65	2,00.77	+4.12
R	26.45			

Augmentation of provision by Rs. 26.45 lakhs through reappropriation in March 2000 was due to payment of arrears to Government employees (Rs. 39.45 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 13 lakhs).



## Grant No. 11

## Grant No. 11—Health and Family Welfare

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2210— Medical and Public Health,			
2211— Family Welfare and			
2235— Social Security and Welfare			
<b>Voted—</b>			
Original	5,57,88,34,000		
Supplementary	1,43,17,40,000	7,01,05,74,000	5,47,95,65,145 —1,53,10,08,855
Amount surrendered during the year (March 2000)			9,26,000
<b>Charged—</b>			
Original	30,35,000		
Supplementary	10,20,000	40,55,000	2,97,191 —37,57,809
Amount surrendered during the year			..

**Notes and comments—**

- (i) There was an overall saving of Rs. 1,53,10.09 lakhs in the voted grant but Rs. 9.26 lakhs only was surrendered by the department.
- (ii) In view of the final saving of Rs. 1,53,10.09 lakhs in the voted grant, the supplementary grant of Rs. 1,43,17.40 lakhs obtained in March 2000 proved unnecessary.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2210— Medical and Public Health—			
01— Urban Health Services— Allopathy—			

## Grant No. 11—contd.

## 001— Direction and Administration—

(1)07— World Bank aided area Project  
for the development of Health  
care in Punjab (90:10) sharing  
basis between Government of  
India and State Government—

O	1,38,40.00	1,38,40.00	61,73.00	-76,67.00
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There was a final saving of Rs. 24,18 lakhs, Rs. 17,91.50 lakhs and Rs. 92,49.35 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 76,67 lakhs have not been intimated (July 2000).

03— Rural Health Services—  
Allopathy—

## 102— Subsidiary Health Centres—

## (2)01—Subsidiary Health Centres—

O	68,64.12			
		91,50.87	80,07.43	-11,43.44
S	22,86.75			

Reasons for the final saving of Rs. 11,43.44 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

## 110— Hospital and Dispensaries—

(3)07— Medical Relief to other  
Hospital and Dispensaries—

✓ O	46,21.70			
		60,56.34	53,89.86	-6,66.48
S	14,34.64			

Reasons for the final saving of Rs. 6,66.48 lakhs have not been intimated (July 2000).

102— Employees State  
Insurance Scheme—(4)01— Employees State  
Insurance Scheme—

✓ O	17,81.50			
		33,46.22	27,04.87	-6,41.35
S	15,64.72			

Reasons for the final saving of Rs. 6,41.35 lakhs have not been intimated (July 2000).

03— Rural Health Services—  
Allopathy—

## Grant No. 11—contd.

110— Hospitals and Dispensaries—				
(5)01— Medical Relief to Hospitals and Dispensaries—				
O	21,99.25			
S	7,64.65	29,63.90	25,87.79	-3,76.11

Reasons for the final saving of Rs. 3,76.11 lakhs have not been intimated (July 2000).

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(6)25— Staff Component of District Plan Schemes—Opening of new dispensaries in urban slum area/other suitable places—				
O	3,82.00	3,82.00	92.51	-2,89.49

There was a final saving of Rs. 1,37.94 lakhs and Rs. 2,49.89 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,89.49 lakhs have not been intimated (July 2000).

06— Public Health—				
101— Prevention and Control of diseases—				
(7)02— National Malaria Eradication Programme (Rural)— (Centrally Sponsored Scheme)				
O	2,20.00	2,20.00	31.57	-1,88.43

Last year too, there was a final saving of Rs. 48.57 lakhs.

Reasons for the final saving of Rs. 1,88.43 lakhs have not been intimated (July 2000).

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(8)05— Medical Relief to T.B. Clinics and Sanatoria—				
O	4,18.85			
S	72.48	4,91.33	3,04.77	-1,86.56

Reasons for the final saving of Rs. 1,86.56 lakhs have not been intimated (July 2000).

## Grant No. 11—contd.

## 06— Public Health—

101— Prevention and  
Control of diseases—(9)02— National Malaria Eradication  
Programme (Rural)—

✓ O	3,85.96			
		3,92.30	2,21.11	-1,71.19
S	6.34			

Last year too, there was a final saving of Rs. 97.15 lakhs.

Reasons for the final saving of Rs. 1,71.19 lakhs have not been intimated (July 2000).

(10)03— National Malaria Eradication  
Programme Anti-Larva (Urban)—  
(Centrally Sponsored Scheme)

✓ O	1,60.00	1,60.00	1.74	-1,58.26
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There was a final saving of Rs. 41.77 lakhs, Rs. 1,99.36 lakhs and Rs. 45.10 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,58.26 lakhs have not been intimated (July 2000).

(11)03— National Malaria Eradication  
Programme Anti-Larva (Urban)—

✓ O	4,22.35			
		6,09.37	4,55.20	-1,54.17
S	1,87.02			

Reasons for the final saving of Rs. 1,54.17 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

## 110— Hospital and Dispensaries—

(12)01— Medical Relief to Rajindra  
Hospital, Patiala—

✓ O	6,87.51			
S	4,73.69	11,41.49	10,28.32	-1,13.17
R	-19.71			

Reduction in provision by Rs. 19.71 lakhs through reappropriation in March 2000 was due to cut imposed by the Government (Rs.57 lakhs), partly set off by excess due mainly to (i) increase in the rates of machinery and equipments (Rs. 19 lakhs) and (ii) increase in the rates of electricity charges (Rs. 15.78 lakhs).

Reasons for the final saving of Rs. 1,13.17 lakhs have not been intimated (July 2000).

## Grant No. 11—contd.

(13)12— Medical Relief to Shri Guru  
Gobind Singh Hospital, Faridkot—

O	2,30.65			
S	76.74	3,18.84	2,31.77	—87.07
R	11.45			

Augmentation of provision by Rs. 11.45 lakhs through reappropriation in March 2000 was due mainly to (i) increase in the rates of professional services (Rs. 33.40 lakhs) and (ii) payment of outstanding bills of electricity charges (Rs. 11.70 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 34 lakhs).

Reasons for the final saving of Rs. 87.07 lakhs have not been intimated (July 2000).

03— Rural Health Services—  
Allopathy—

## 101— Health Sub-Centres—

## (14)01— Health Sub-Centres—

O	3,44.18			
S	15.51	3,59.69	3,07.38	—52.31

Reasons for the final saving of Rs. 52.31 lakhs have not been intimated (July 2000).

04— Rural Health Services—  
Other Systems of medicine—

## 101— Ayurveda—

## (15)03— District Plan Scheme—

O	45.00			
S	22.00	67.00	15.02	—51.98

Last year too, there was a final saving of Rs. 39.80 lakhs.

Reasons for the final saving of Rs. 51.98 lakhs have not been intimated (July 2000).

## 06— Public Health—

101— Prevention and  
Control of diseases—(16)04— Provision of Additional  
laboratory Technicians at  
each P.H.C.—

O	88.44			
S	12.51	1,00.95	57.13	—43.82

## Grant No. 11—contd.

There was a final saving of Rs. 43.47 lakhs, Rs. 50.33 lakhs and Rs. 10.78 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 43.82 lakhs have not been intimated (July 2000).

05— Medical Education,  
Training and Research—

105— Allopathy—

(17)02— Government Medical  
College, Patiala—

✓ O	11,36.49			
S	13,04.92	24,73.13	23,99.38	-73.75
R	31.72			

Augmentation of provision by Rs. 31.72 lakhs through reappropriation in March 2000 was due mainly to increase in the rates of stipends (Rs. 33.51 lakhs), professional services (Rs. 17.48 lakhs) and payment of outstanding bills of electricity charges (Rs. 5.94 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 28.54 lakhs).

Reasons for the final saving of Rs. 73.75 lakhs have not been intimated (July 2000).

(18)05— Shri Guru Gobind Singh  
Medical College, Faridkot—

✓ O	4,47.07			
S	4,08.98	8,53.36	8,17.65	-35.71
R	-2.69			

Reduction in provision by Rs. 2.69 lakhs through reappropriation in March 2000 was due to cut imposed by the Government (Rs. 15.53 lakhs), partly set off by excess due mainly to increase in the rates of professional services (Rs. 11.80 lakhs).

There was a final saving of Rs. 93.80 lakhs, Rs. 51.62 lakhs and Rs. 6.25 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 35.71 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

110— Hospital and Dispensaries—

(19)09— Contribution to P.G.I.  
Chandigarh for the  
maintenance of 140 beds—

✓ O	90.30	90.30	57.00	-33.30
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Reasons for the final saving of Rs. 33.30 lakhs have not been intimated (July 2000).

## Grant No. 11—contd.

06—	Public Health—				
101—	Prevention and Control of diseases—				
(20)01—	National Programme for the control of visual blindness— (Centrally Sponsored Scheme)				
✓ O	35.00	35.00	2.44	—32.56	

There was a final saving of Rs. 68.07 lakhs, Rs. 31.24 lakhs and Rs. 23.86 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 32.56 lakhs have not been intimated (July 2000).

05—	Medical Education, Training and Research—				
105—	Allopathy—				
(21)04—	Dental College and Hospital, Patiala—				
O	1,42.95				
✓ S	1,05.39	2,30.43	2,20.19	—10.24	
R	—17.91				

Reduction in provision by Rs. 17.91 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 27.55 lakhs), partly set off by excess due mainly to increase in the rates of professional services (Rs. 10.75 lakhs).

Reasons for the final saving of Rs. 10.24 lakhs have not been intimated (July 2000).

05—	Medical Education, Training and Research—				
105—	Allopathy—				
(22)01—	Glancy Medical College, Amritsar—				
O	11,39.40				
✓ S	10,11.33	22,13.27	21,29.89	—83.38	
R	62.54				

Augmentation of provision by Rs. 62.54 lakhs through reappropriation in March 2000 was due mainly to (i) increase in the rates of stipends (Rs. 86.07 lakhs), (ii) payment of outstanding bills of travelling expenses (Rs. 3 lakhs) and (iii) increase in the rates of electricity charges (Rs. 2.43 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 30.91 lakhs).

Reasons for the final saving of Rs. 83.38 lakhs have not been intimated (July 2000).

## Grant No. 11—contd.

## 2211— Family Welfare—

## 101— Rural Family Welfare Services—

(23)01— Rural Family Welfare Services—  
(Centrally Sponsored Scheme)

✓	O	12,10.00	12,10.00	9,37.32	-2,72.68
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Last year too, there was a final saving of Rs. 2,05.74 lakhs.

Reasons for the final saving of Rs. 2,72.68 lakhs have not been intimated (July 2000).

102— Urban Family  
Welfare Services—(24)02— Revamping of Organisation  
of Services of delivery—  
(Centrally Sponsored Scheme)

✓	O	5,20.00	5,20.00	2,50.25	-2,69.75
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There was a final saving of Rs. 57.24 lakhs last year also.

Reasons for the final saving of Rs. 2,69.75 lakhs have not been intimated (July 2000).

## 200— Other Services and Supplies—

(25)01— Other Services and Supplies—  
(Centrally Sponsored Scheme)

✓	O	6,65.00	6,65.00	4,37.41	-2,27.59
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There was a final saving of Rs. 89 lakhs, Rs. 24.73 lakhs and Rs. 1,30.70 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,27.59 lakhs have not been intimated (July 2000).

## 106— Mass Education—

(26)01— Mass Education—  
(Centrally Sponsored Scheme)

✓	O	2,61.40	2,61.40	43.27	-2,18.13
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There was a final saving of Rs. 12.10 lakhs and Rs. 2,40.83 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,18.13 lakhs have not been intimated (July 2000).

## 105— Compensation—

(27)01— Compensation—  
(Centrally Sponsored Scheme)

✓	O	3,35.00	3,35.00	1,99.01	-1,35.99
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## Grant No. 11—contd.

There was a final saving of Rs. 1,73.99 lakhs, Rs. 89.72 lakhs, and Rs. 1,59.26 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,35.99 lakhs have not been intimated (July 2000).

## 003— Training—

## (28)01— Training—

(Centrally Sponsored Scheme)

✓ O	1,23.00			
R	-28.00	95.00	48.66	-46.34

Reduction in provision by Rs. 28 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final saving of Rs. 46.34 lakhs have not been intimated (July 2000).

## 101— Rural Family Welfare Services—

## (29)01— Rural Family Welfare Services—

✓ O	8,03.19			
S	2,78.39	10,81.13	10,13.37	-67.76
R	-0.45			

Reasons for the final saving of Rs. 67.76 lakhs have not been intimated (July 2000).

## 104— Transport—

## (30)01— Transport—

(Centrally Sponsored Scheme)

✓ O	85.00	85.00	25.67	-59.33
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There was a final saving of Rs. 32.24 lakhs and Rs. 54.39 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 59.33 lakhs have not been intimated (July 2000).

## 108— Selected area programmes (including India population project)—

## (31)01— Health Guide Scheme— (Centrally Sponsored Scheme)

✓ O	72.00	72.00	13.64	-58.36
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There was a final saving of Rs. 59.78 lakhs, Rs. 67.17 lakhs and Rs. 54.78 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

## Grant No. 11—contd.

Reasons for the final saving of Rs. 58.36 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(32)01— State/Districts

Family Welfare—

(Centrally Sponsored Scheme)

✓	O	2,57.00	2,57.00	2,24.07	-32.93
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There was a final saving of Rs. 63.66 lakhs and Rs. 54.66 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 32.93 lakhs have not been intimated (July 2000).

2235— Social Security and Welfare—

60— Other Social Security  
and Welfare programmes—

200— Other Programmes—

(33)01— Reimbursement of Medical  
expenses to Punjab  
Government pensioners—

✓	O	2,39.32	4,59.81	3,43.40	-1,16.41
	S	2,20.49			

There was a final saving of Rs. 48.81 lakhs and Rs. 88.66 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,16.41 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —		
(In lakhs of rupees)					
2210— Medical and Public Health—					
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(1)02— Grant-in-aid to Punjab State institute of Medical Science, Jalandhar— (Centrally Sponsored Scheme)					
	O	10,00.00	10,00.00	..	-10,00.00

## Grant No. 11—contd.

06— Public Health—					
101— Prevention and Control of diseases—					
(2)05— Prevention and Control of diseases- AIDS— (Centrally Sponsored Scheme)					
✓ O	10,00.00	10,00.00	..		-10,00.00
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(3)01— Medical Relief to T.B. Clinics and Sanatoria— (Centrally Sponsored Scheme)					
✓ O	2,00.00	2,00.00	..		-2,00.00
102— Employees State Insurance Scheme—					
(4)01— Employees State Insurance Scheme— (Centrally Sponsored Scheme)					
O	70.00	70.00	..		-70.00
05— Medical Education, Training and Research—					
105— Allopathy—					
(5)09— Expansion and improvement of library in Medical/ Dental College—					
✓ O	68.50	35.00	..		-35.00
R	-33.50				
Reduction in provision by Rs. 33.50 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.					
(6)03— Central Assistance improvement in the quality of Medical Education— (Centrally Sponsored Scheme)					
O	66.00	66.00	..		-66.00
06— Public Health—					

## Grant No. 11—contd.

## 104— Drug Control—

(7)02— Augmentation of Drug  
testing Laboratory—  
✓ (Centrally Sponsored Scheme)

O 60.00 60.00 .. —60.00

(8)01— Strengthening of Drug  
Control Organisation—  
✓ (Centrally Sponsored Scheme)

O 58.00 58.00 .. —58.00

01— Urban Health Services—  
Allopathy—

110— Hospital and Dispensaries—

(9)10— Contribution to Union Territory,  
Chandigarh for the maintenance  
✓ of General Hospital, Chandigarh—

O 57.00 57.00 .. —57.00

001— Direction and Administration—

(10)08— Urban Health care facilities  
in Amritsar, Anandpur Sahib,  
Kiratpur Sahib, Mukatsar,  
Fatehgarh Sahib, Talwandi  
Sabo-Sharing basis Scheme  
between Government of India  
and State Government—

O 50.00 50.00 .. —50.00

06— Public Health—

101— Prevention and Control  
of diseases—

(11)06— Additional Laboratory  
Technician at each P.H.C.—  
✓ (Centrally Sponsored Scheme)

O 50.00 50.00 .. —50.00

(12)07— National Cancer Control Programme—  
(Centrally Sponsored Scheme)

O 50.00 50.00 ... —50.00

102— Prevention of food  
adulteration—

## Grant No. 11—contd.

(13)03—Strengthening of food testing laboratories— (Centrally Sponsored Scheme)	O	42.00	42.00	..	—42.00
02— Urban Health Services— Other systems of medicine—					
101— Ayurveda—					
(14)01—Establishment of Post-Graduate Institute in Ayurvedic College, Patiala— (Centrally Sponsored Scheme)	O	40.00	40.00	..	—40.00
05— Medical Education, Training and Research—					
105— Allopathy—					
(15)08—Setting up of Advance Cardiac Centre at Patiala—	O	29.00	29.00	..	—29.00
04— Rural Health Services— Other Systems of medicine—					
102— Homeopathy—					
(16)02—Opening of Homeopathic Dispensaries in the State—	O	15.00	15.00	..	—15.00
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(17)20—Expansion and Improvement of T.B. Centre, Patiala—	O	9.45	1.50	..	—1.50
	R	—7.95			

Reduction in provision by Rs. 7.95 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

05— Medical Education,  
Training and Research—

## Grant No. 11—contd.

105— Allopathy—					
(18)11—Continuing Education for PHC/Rural Health Staff—					
O	7.00	7.00	..		—7.00
(19)01—Continuing Education for PHC/Rural Health Staff— (Centrally Sponsored Scheme)					
O	7.00	7.00	..		—7.00
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(20)24—Restructuring of Government Medical Colleges in the State engagement of Educational Consultants—					
O	6.50	6.50	..		—6.50
001— Direction and Administration—					
(21)06—Completion and improvement of T.B. Hermitage, Sangrur—					
O	5.00	5.00	..		—5.00
110— Hospital and Dispensaries—					
(22)11—Grant-in-aid to D.M.C. and C.M.C. Ludhiana—					
O	5.00	5.00	..		—5.00
(23)23—Project for the improvement and upgradation of Punjab State Dental Medical College and attached Hospital—					
O	5.00	1.00	..		—1.00
R	—4.00				

Reduction in provision by Rs. 4 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

02— Urban Health Services—  
Other systems of medicine—

Grant No. 11—*contd.*

101—	Ayurveda—				
(24)02—	Establishment of Drug Laboratory at Government Ayurvedic College, Patiala— (Centrally Sponsored Scheme)	✓			
		O	5.00	5.00	.. —5.00
(25)03—	Grant-in-aid to private Ayurvedic Colleges affiliated to Universities functioning in the State— (Centrally Sponsored Scheme)	✓			
		O	5.00	5.00	.. —5.00
(26)04—	Establishment of Herb Garden at Moti Bagh Patiala under the Ayurvedic College, Patiala— (Centrally Sponsored Scheme)	✓			
		O	5.00	5.00	.. —5.00
102—	Homeopathy—				
(27)04—	Provision of staff in Homeopathic Dispensaries run by Non-Government Organisations—	✓			
		O	5.00	5.00	.. —5.00
06—	Public Health—				
101—	Prevention and Control of diseases—				
(28)04—	Goitre Control Cell at the State Headquarter under National Goitre Control Programme— (Centrally Sponsored Scheme)				
		O	4.40	4.40	.. —4.40
05—	Medical Education, Training and Research—				
105—	Allopathy—				
(29)10—	Grant for Applied Research—	✓			
		O	2.00	2.00	.. —2.00

## Grant No. 11—contd.

(30)02— Training of Staff Nurses, Radiographers and Laboratory Technicians— (Centrally Sponsored Scheme)	O	1.72	1.72	..	-1.72
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(31)29— Staff Component of District Plan Schemes—Strengthening of Dental Health care service in Punjab in respect of Dental equipments with financial assistance from Government of India—	O	1.00	1.00	..	-1.00
02— Urban Health Services— Other systems of medicine—					
101— Ayurveda—					
(32)06— Strengthening of Ayurvedic Headquarters Staff—	O	1.00	1.00	..	-1.00
102— Homeopathy—					
(33)03— Strengthening of Headquarters Staff—	O	1.00	1.00	..	-1.00
04— Rural Health Services— Other Systems of medicine—					
101— Ayurveda—					
(34)05— Upgradation of Government Ayurvedic Hospital, Patiala—	O	1.00	1.00	..	-1.00
2211— Family Welfare—					
103— Maternity and child Health—					



## Grant No. 11—contd.

(35)02—Sub Project District  
Component—  
(Centrally Sponsored Scheme)

✓ O	75.00			
S	1,42.60	2,42.00	..	-2,42.00
R	24.40			

Augmentation of provision by Rs. 24.40 lakhs through reappropriation in March 2000 was due to repair of PHCs buildings (Rs. 54.40 lakhs), partly set off by saving due to non-sanction of the scheme by the Government (Rs. 30 lakhs).

## 001— Direction and Administration—

(36)02—Revamping of Organisation  
of services of delivery—  
(Centrally Sponsored Scheme)

✓ O	6.00	6.00	..	-6.00
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## 103— Maternity and Child Health—

(37)01—Expansion of M.T.P. Services—  
(Centrally Sponsored Scheme)

✓ O	5.95	6.00	..	-6.00
R	0.05			

## 105— Compensation—

(38)02—Drug and Dressings—  
(Centrally Sponsored Scheme)

✓ O	5.00	5.00	..	-5.00
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 3, 4, 6, 7, 8, 11, 12, 13, 14, 15, 17, 18, 19, 21, 22, 24, 25, 26, 27, 28, 29, 30, 33, 35 and 37.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 38) have not been intimated (July 2000).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2210— Medical and Public Health—			
01— Urban Health Services— Allopathy—			

## Grant No. 11—contd.

## 110— Hospital and Dispensaries—

(1)21— Setting up of Nursing  
School at Hoshiarpur—

O 30.00

R -30.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

## 2211— Family Welfare—

## 004— Research—

(2)01— Research—  
(Centrally Sponsored Scheme)

O 6.00

R -6.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-sanction of the scheme by the Government.

## (vi) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2210— Medical and Public Health—			
01— Urban Health Services—			
Allopathy—			
110— Hospital and Dispensaries—			
(1)01— Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar—			
O	10,80.56		
S	2,68.34	12,66.81	+3,49.37
R	-82.09		

Reduction in provision by Rs. 82.09 lakhs through reappropriation in March 2000 was due to cut imposed by the Government (Rs. 1,21.67 lakhs), partly set off by excess due mainly to increase in the rates of electricity charges (Rs. 35.93 lakhs).

Reasons for the final excess of Rs. 3,49.37 lakhs have not been intimated (July 2000).

(2)27— Staff Component of District  
Plan Scheme-Revamping of

## Grant No. 11—contd.

Emergency Medical Care  
Services in the selected  
Institutions in the State—

O	5,00.00	5,00.00	6,61.11	+1,61.11
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There was an excess of Rs. 55.75 lakhs, Rs. 1,90.98 lakhs and Rs. 23.27 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,61.11 lakhs have not been intimated (July 2000).

03— Rural Health Services—  
Allopathy—

## 103— Primary Health Centres—

## (3)01— Primary Health Centres—

O	38,10.97	44,97.09	46,50.26	+1,53.17
S	6,86.12			

There was an final excess of Rs. 7,23.54 lakhs and Rs. 4,16.13 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,53.17 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

## 110— Hospital and Dispensaries—

(4)22— Establishment of Medical  
University and improvement  
of G.G.S. Medical and Nursing  
College at Faridkot—

O	1,06.56	1,06.56	1,65.77	+59.21
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Reasons for the final excess of Rs. 59.21 lakhs have not been intimated (July 2000).

03— Rural Health Services—  
Allopathy—

## 104— Community Health Centres—

## (5)01— Community Health Centres—

O	3,86.22	6,67.70	7,16.65	+48.95
S	2,81.48			

Last year too, there was an excess of Rs. 1,53.96 lakhs.

Reasons for the final excess of Rs. 48.95 lakhs have not been intimated (July 2000).

## Grant No. 11—contd.

02— Urban Health Services—  
Other systems of medicine—

101— Ayurveda—

(6)07— Strengthening of District  
Headquarters Staff—

O	20.00	20.00	64.59	+44.59
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Reasons for the final excess of Rs. 44.59 lakhs have not been intimated (July 2000).

06— Public Health—

101— Prevention and Control  
of diseases—

(7)01— National Malaria  
Eradication Programme—

O	12,06.89			
S	9,52.16	21,59.05	21,97.83	+38.78

There was an excess of Rs. 5,04.17 lakhs, Rs. 5,40.47 lakhs and Rs. 3,93.13 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 38.78 lakhs have not been intimated (July 2000).

02— Urban Health Services—  
Other systems of medicine—

102— Homeopathy—

(8)02— Other Hospitals and  
Dispensaries—

O	1,70.85			
S	11.01	1,81.86	2,12.05	+30.19

Last year too, there was an excess of Rs. 26.46 lakhs.

Reasons for the final excess of Rs. 30.19 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

110— Hospital and Dispensaries—

(9)10— Opening of new dispensaries in  
slum area/suitable urban places—

O	33.75			
S	47.37	81.12	1,05.49	+24.37

## Grant No. 11—contd.

There was a final excess of Rs. 16.23 lakhs and Rs. 74.73 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 24.37 lakhs have not been intimated (July 2000).

05— Medical Education,  
Training and Research—

101— Ayurveda—

(10)01—Ayurvedic College, Patiala—

O	1,04.12			
		1,28.90	1,28.23	
R	24.78			-0.67

Augmentation of provision by Rs. 24.78 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

Last year too, there was an excess of Rs. 8.89 lakhs.

04— Rural Health Services—  
Other Systems of medicine—

102— Homeopathy—

(11)01—Rural Dispensaries—

O	1,00.96			
		1,08.79	1,30.41	
S	7.83			+21.62

There was a final excess of Rs. 1,63.60 lakhs, Rs. 76.65 lakhs and Rs. 1,13.29 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 21.62 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

110— Hospital and Dispensaries—

(12)06—Medical Relief to T.B.  
Clinics, Sanatoria at  
Amritsar and Patiala—

O	2,57.78			
		2,88.95	3,04.45	
S	25.78			+15.50
R	5.39			

Augmentation of provision by Rs. 5.39 lakhs through reappropriation in March 2000 was due mainly to increase in the rates of professional services (Rs. 10.50 lakhs) and electricity charges (Rs. 7.48 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 12.61 lakhs).

Last year too, there was an excess of Rs. 5.70 lakhs.

## Grant No. 11—contd.

Reasons for the final excess of Rs. 15.50 lakhs have not been intimated (July 2000).

02— Urban Health Services—  
Other systems of medicine—

101— Ayurveda—

(13)02— Ayurvedic Hospital, Patiala—

O	81.31			
		1,00.00	99.94	—0.06
R	18.69			

Augmentation of provision by Rs. 18.69 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

There was a final excess of Rs. 8.54 lakhs, Rs. 24.10 lakhs and Rs. 4.18 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

04— Rural Health Services—  
Other Systems of medicine—

101— Ayurveda—

(14)01—Rural Dispensaries—

O	9,55.70			
S	3,56.12	13,08.76	13,29.31	+20.55
R	—3.06			

Reduction in provision by Rs. 3.06 lakhs through reappropriation in March 2000 was due to cut imposed by the Finance department.

Reasons for the final excess of Rs. 20.55 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

110— Hospital and Dispensaries—

(15)18—Blood Transfusion Services—

O	21.43			
		27.61	44.09	+16.48
S	6.18			

There was a final excess of Rs. 6.07 lakhs and Rs. 3.78 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 16.48 lakhs have not been intimated (July 2000).

06— Public Health—

101— Prevention and Control  
of diseases—

## Grant No. 11—contd.

(16)10—National Programme for the  
control of Blindness—  
(D.H.S. Portion)

O	17.57	17.57	31.73	+14.16
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Last year too, there was a final excess of Rs. 9.01 lakhs.

Reasons for the final excess of Rs. 14.16 lakhs have not been intimated (July 2000).

01— Urban Health Services—  
Allopathy—

001— Direction and Administration—

(17)05—Creation of staff for  
newly created districts—

O	1,12.00	1,12.00	1,25.38	+13.38
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Reasons for the final excess of Rs. 13.38 lakhs have not been intimated (July 2000).

110— Hospital and Dispensaries—

(18)15—Provincialisation of local  
Bodies, Hospitals/Dispensaries—

O	60.95			
S	12.96	73.91	83.32	+9.41

Reasons for the final excess of Rs. 9.41 lakhs have not been intimated (July 2000).

06— Public Health—

107— Public Health Laboratories—

(19)01—Punjab Public Health Laboratories—

O	17.83			
S	14.97	32.80	40.93	+8.13

Last year too, there was an excess of Rs. 8.51 lakhs.

Reasons for the final excess of Rs. 8.13 lakhs have not been intimated (July 2000).

02— Urban Health Services—  
Other systems of medicine—

101— Ayurveda—

(20)04—Drug Manufacturers—

O	56.28			
R	15.73	72.01	64.02	-7.99

## Grant No. 11—contd.

Augmentation of provision by Rs. 15.73 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 7.99 lakhs have not been intimated (July 2000).

## 06— Public Health—

101— Prevention and Control  
of diseases—(21)09—National Leprosy  
Control Programme—

O	8.55	12.75	18.59	+5.84
S	4.20			

Last year too, there was an excess of Rs. 8.54 lakhs.

Reasons for the final excess of Rs. 5.84 lakhs have not been intimated (July 2000).

## 221-1— Family Welfare—

102— Urban Family Welfare  
Services—(22)01—Urban Family Welfare  
Services—  
(Centrally Sponsored Scheme)

O	1,10.00	1,20.00	1,66.65	+46.65
R	10.00			

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees

There was a final excess of Rs. 5.19 lakhs and Rs. 5.63 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 46.65 lakhs have not been intimated (July 2000).

## 004— Research—

## (23)01—Research—

O	16.91	22.13	33.64	+11.51
S	5.22			

There was a final excess of Rs. 4.34 lakhs, Rs. 5.01 lakhs and Rs. 4.36 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 11.51 lakhs have not been intimated (July 2000).



## Grant No. 11—contd.

(vii) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2210— Medical and Public Health—			
03— Rural Health Services— Allopathy—			
103— Primary Health Centres—			
(1)04— Staff Component District Plan Scheme—Establishment of Community Health Centres—			
O .. .. .	..	3,68.67	+3,68.67
01— Urban Health Services— Allopathy—			
110— Hospital and Dispensaries—			
(2)30— Staff Component of District Plan Schemes—Strengthening and upgradation of existing Dispensaries—			
O .. .. .	..	82.16	+82.16
(3)32— Staff Component District Plan Scheme—Dental Clinics at Hospital and G.H.C.s—			
O .. .. .	..	49.82	+49.82
(4)33— Staff Component District Plan Schemes—Dental Clinics in 100- Bedded and above Hospitals—			
O .. .. .	..	32.57	+32.57
03— Rural Health Services— Allopathy—			
103— Primary Health Centres—			
(5)03— Staff Component District Plan Scheme—Establishment of Mobile Medical Teams in the Border Area of the State—			
O .. .. .	..	19.78	+19.78
(6)02— Staff Component District Plan			

## Grant No. 11—contd.

Scheme-Opening/Establishment of P.H.Cs by upgrading of existing S.H.Cs.—				
O	..	..	10.46	+10.46
01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(7)34— Strengthening of Intensive Care Units at District level Hospitals—				
O	..	..	9.85	+9.85

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 6.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 7) have not been intimated (July 2000).

**Charged:**

(viii) In view of the final saving of Rs. 37.58 lakhs in the charged appropriation, the supplementary appropriation of Rs. 10.20 lakhs obtained in March 2000 proved unnecessary.

(ix) There was an overall saving of Rs. 37.58 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(x) Saving occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2210— Medical and Public Health—			
01— Urban Health Services— Allopathy—			
001— Direction and Administration—			
(1)01— Direction—			
O	9.50		
S	10.20	19.70	2.97
			—16.73

Last year too, there was a final saving of Rs. 9.50 lakhs.

Reasons for the final saving of Rs. 16.73 lakhs have not been intimated (July 2000).

## Grant No. 11—concl'd.

(xi) Instances where the entire provision remained unutilized are given below:—				
Head		Total Appropriation	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)	
2210— Medical and Public Health—				
03— Rural Health Services— Allopathy—				
103— Primary Health Centres—				
(1)01— Primary Health Centres—				
O	9.50	9.50	..	—9.50
01— Urban Health Services— Allopathy—				
001— Direction and Administration—				
(2)03— Direction— (D.R.M.E.)				
O	5.00	5.00	..	—5.00
102— Employees State Insurance Scheme—				
(3)01— Employees State Insurance Scheme—				
O	1.00	1.00	..	—1.00
04— Rural Health Services— Other Systems of medicine—				
101— Ayurveda—				
(4)01— Rural Dispensaries—				
O	1.00	1.00	..	—1.00
2211— Family Welfare—				
001— Direction and Administration—				
(5)01— Direction and Administration—				
O	3.80	3.80	..	—3.80

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 5.

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 5) have not been intimated (July 2000).

## Grant No. 12

## Grant No. 12—Home Affairs and Justice

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2014— Administration of Justice,			
2053— District Administration,			
2055— Police,			
2056— Jails,			
2059— Public Works,			
2070— Other Administrative Services,			
2235— Social Security and Welfare and			
2250— Other Social Services			
<b>Voted—</b>			
Original	7,30,84,25,000		
Supplementary	1,65,17,49,000		
	8,96,01,74,000	8,93,39,49,844	—2,62,24,156
Amount surrendered during the year			..
<b>Charged—</b>			
Original	10,15,67,000		
Supplementary	1,16,09,000		
	11,31,76,000	10,00,43,256	—1,31,32,744
Amount surrendered during the year			..
<b>Capital:</b>			
<b>Major heads:</b>			
4055— Capital Outlay on Police and			
4059— Capital Outlay on Public Works			

## Grant No. 12—contd.

## Voted—

Original	56,68,54,000			
Supplementary	4,27,63,000	60,96,17,000	23,77,69,647	—37,18,47,353
Amount surrendered during the year				..

## Charged—

Original	19,00,000			
Supplementary	..	19,00,000	..	—19,00,000
Amount surrendered during the year				..

## Notes and comments—

## Revenue:

- (i) In view of the final saving of Rs. 2,62.24 lakhs in the voted grant, the supplementary grant of Rs. 1,65,17.49 lakhs obtained in March 2000 proved excessive.
- (ii) There was an overall saving of Rs. 2,62.24 lakhs in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2014— Administration of Justice—			
105— Civil and Session Courts—			
(1)02— Subordinate Courts—			
O	11,96.94		
S	10,55.65		
	22,52.59	15,84.03	—6,68.56
Reasons for the final saving of Rs. 6,68.56 lakhs have not been intimated (July 2000).			
(2)01— District and Session Courts—			
O	10,97.83		
S	5,33.72		
	16,31.55	13,87.85	—2,43.70

Reasons for the final saving of Rs. 2,43.70 lakhs have not been intimated (July 2000).

## Grant No. 12—contd.

(3)04— Process Serving Establishment—  
(Sub-Judges Courts)

O	4,85.22	8,20.49	6,73.67	-1,46.82
S	3,35.27			

Reasons for the final saving of Rs. 1,46.82 lakhs have not been intimated (July 2000).

## 800— Other expenditure—

(4)01— Punjab State Human  
Right Commission—

O	1,90.00	1,90.00	1,38.00	-52.00
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Reasons for the final saving of Rs. 52 lakhs have not been intimated (July 2000).

## 114— Legal Advisers and Counsels—

## (5)04— District Attorneys—

O	6,22.92	6,23.34	5,95.96	-27.38
S	0.42			

Last year too, there was a final saving of Rs. 82.84 lakhs.

Reasons for the final saving of Rs. 27.38 lakhs have not been intimated (July 2000).

## 2055— Police—

## 104— Special Police—

## (6)01— Special Police—

O	1,38,74.77	1,73,30.58	1,69,62.12	-3,68.46
S	34,55.81			

Last year too, there was a final saving of Rs. 31.96 lakhs.

Reasons for the final saving of Rs. 3,68.46 lakhs have not been intimated (July 2000).

115— Modernisation of  
Police Force—(7)01— Modernisation of  
Police Force—

O	84.65	84.65	40.87	-43.78
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There was a final saving of Rs. 82.66 lakhs, Rs. 25.33 lakhs and Rs. 2,04.05 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 43.78 lakhs have not been intimated (July 2000).

## Grant No. 12—contd.

## 001— Direction and Administration—

## (8)01— Direction and Administration—

O	3,92.18			
S	96.68	4,88.86	4,53.18	-35.68

Reasons for the final saving of Rs. 35.68 lakhs have not been intimated (July 2000).

101— Criminal Investigation  
and Vigilance—

## (9)02— Agency Police—

O	1,46.68			
S	63.54	2,10.22	1,79.91	-30.31

Reasons for the final saving of Rs. 30.31 lakhs have not been intimated (July 2000).

## 2056— Jails—

## 102— Jail Manufactures—

## (10)01— Central Jails—

O	2,62.81			
S	14.79	2,77.60	1,48.16	-1,29.44

There was a final saving of Rs. 1,82.21 lakhs and Rs. 2,28.14 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,29.44 lakhs have not been intimated (July 2000).

## 001— Direction and Administration—

## (11)01— Direction—

O	1,64.17			
S	36.60	2,00.77	1,71.61	-29.16

Reasons for the final saving of Rs. 29.16 lakhs have not been intimated (July 2000).

## 2070— Other Administrative Services—

## 107— Home Guards—

(12)01— Home Guards Urban  
and Rural Wing—

O	34,63.77			
S	76.14	35,39.91	34,67.77	-72.14

## Grant No. 12—contd.

There was a final saving of Rs. 2,21.09 lakhs and Rs. 50.48 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 72.14 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2056— Jails—			
101— Jails—			
(1)04— Outlay recommended by 10th Finance Commission for medical facilities in Jails—			
O	92.60	92.60	..
2053— District Administration—			
094— Other Establishments—			
(2)01— Other Establishments—			
O	9.66	9.66	..

Last year also, the entire provision remained unutilized in respect of item at serial no. 1 and 2.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2055— Police—			
109— District Police—			
(1)01— District Police— (Proper)			
O	3,84,18.46	4,63,35.36	4,76,37.54
S	79,16.90		+13,02.18

There was an excess of Rs. 24,25.10 lakhs and Rs. 43.32 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 13,02.18 lakhs have not been intimated (July 2000).



## Grant No. 12—contd.

## 114— Wireless and Computers—

(2)01— Police Wireless and  
Computer Staff—

O	21,39.02			
S	8,73.04	30,12.06	32,27.03	+2,14.97

Last year too, there was a final excess of Rs. 1,45.91 lakhs.

Reasons for the final excess of Rs. 2,14.97 lakhs have not been intimated (July 2000).

101— Criminal Investigation  
and Vigilance—(3)01— Criminal Investigation  
Department—

O	35,27.54			
S	5,52.30	40,79.84	41,70.37	+90.53

Reasons for the final excess of Rs. 90.53 lakhs have not been intimated (July 2000).

## 2056— Jails—

## 101— Jails—

## (4)02— District Jails—

O	8,79.29			
S	3,05.86	11,85.15	12,75.50	+90.35

There was an excess of Rs. 2,48.90 lakhs and Rs. 3,13 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 90.35 lakhs have not been intimated (July 2000).

## 2059— Public Works—

## 60— Other Buildings—

053— Maintenance and  
Repairs—

## (5)01— Police—

O	94.98	94.98	1,51.49	+56.51
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There was an excess of Rs. 63.01 lakhs and Rs. 1,26.08 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 56.51 lakhs have not been intimated (July 2000).

## Grant No. 12—contd.

**Charged:**

(vi) There was an overall saving Rs. 1,31.33 lakhs in the charged appropriation but no amount was surrendered by the department.

(vii) In view of the final saving of Rs. 1,31.33 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,16.09 lakhs obtained in March 2000 proved unnecessary.

(viii) Saving in the charged appropriation occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2014— Administration of Justice—			
102— High Courts—			
01— High Court—			
O	9,84.17		
		10,54.07	
S	69.90		
		9,19.88	
			-1,34.19

There was a final saving of Rs. 46.53 lakhs, Rs. 55.54 lakhs and Rs. 2,03.91 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,34.19 lakhs have not been intimated (July 2000).

**Capital:**

(ix) There was an overall saving of Rs. 37,18.47 lakhs in the voted grant but no amount was surrendered by the department during the year.

(x) The entire charged appropriation remained unutilized.

(xi) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4055— Capital Outlay on Police—			
211— Police Housing—			
(1)03— Gross grant by the 10th Finance Commission for Police Housing—			
O	34,49.35		
		38,76.98	
S	4,27.63		
		23,77.70	
			-14,99.28

Reasons for the final saving of Rs. 14,99.28 lakhs have not been intimated (July 2000).

## Grant No. 12—contd.

(xii) In the following cases, the entire provision remained unutilized:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4055— Capital Outlay on Police—			
211— Police Housing—			
(1)02— House for Police Personnel—			
O           15,32.27	15,32.27	..	—15,32.27
(2)04— State Share to utilize the grant under 10th Finance Commission—			
O           5,00.00	5,00.00	..	—5,00.00
4059— Capital Outlay on Public Works—			
60— Other Buildings—			
051— Construction—			
(3)02— Police Training—			
O           1,85.92	1,85.92	..	—1,85.92
(4)03— Police Telecommunication—			
O           1.00	1.00	..	—1.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (July 2000).

**Charged—**

(xiii) Instances where the entire charged appropriation remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4055— Capital Outlay on Police—			
211— Police Housing—			
(1)01— Police Housing—			
O           9.50	9.50	..	—9.50
4059— Capital Outlay on Public Works—			

## Grant No. 12—concl'd.

60— Other Buildings—				
051— Construction—				
(2)01— Police Office Buildings and Police Stations—				
	0	9.50	9.50	—9.50

Last year too, the entire appropriation of Rs. 10 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

(xiv) Police, Clothing and Equipment Fund

Expenditure under the voted grant includes Rs. 72.24 lakhs transferred to this fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who loose or cause undue damage to the articles in their possession are also credited to the Fund.

Rupees 2,44.10 lakhs were spent out of the Fund in 1999-2000. The balance at the credit of the Fund at the end of March 2000 was Rs. 2,69.38 lakhs.

An account of transactions of the Fund is included in statement No. 16 of the Finance Accounts 1999-2000.

## Grant No. 13

<b>Grant No. 13—Industries</b>				
		<b>Total grant/ appropriation Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess + Saving — Rs.</b>
<b>Revenue:</b>				
<b>Major heads:</b>				
2057—	Supplies and Disposals,			
2230—	Labour and Employment,			
2851—	Village and Small Industries,			
2852—	Industries,			
2853—	Non-ferrous Mining and Metallurgical Industries and			
3475—	Other General Economic Services			
<b>Voted—</b>				
Original	70,57,43,000			
Supplementary	..	70,57,43,000	36,77,53,372	—33,79,89,628
Amount surrendered during the year (March 2000)				27,24,68,000
<b>Charged—</b>				
Original	37,000			
Supplementary	..	37,000	..	—37,000
Amount surrendered during the year				..
<b>Capital:</b>				
<b>Major heads:</b>				
4851—	Capital Outlay on Village and Small Industries,			
4859—	Capital Outlay on Telecommunication and Electronic Industries and			
4885—	Other Capital Outlay on Industries and Minerals			

## Grant No. 13—contd.

Original	6,05,29,000			
Supplementary	..	6,05,29,000	53,15,129	-5,52,13,871
Amount surrendered during the year (March 2000)				95,00,000

*Notes and comments—***Revenue:**

(i) Rs. 27,24.68 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 33,79.90 lakhs.

(ii) The entire charged appropriation remained unutilized. This is the seventh year in succession that no expenditure was incurred against the charged appropriation.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2852— Industries—			
80— General—			
800— Other expenditure—			
(1)01— Incentives under various Industrial Policies—			
O       46,00.00			
R       -31,00.00	15,00.00	14,50.00	-50.00

Reduction in provision by Rs. 31,00 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

There was a final saving of Rs. 15,15 lakhs and Rs. 36,23.01 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 50 lakhs have not been intimated (July 2000).

2853— Non-ferrous Mining and Metallurgical Industries—

    02— Regulation and Development of Mines—

    102— Mineral Exploration—

(2)01— Development of Mines and Minerals in the Punjab—

## Grant No. 13—contd.

O	1,63.09			
R	-63.09	1,00.00	80.92	-19.08

Reduction in provision through reappropriation in March 2000 was due mainly to (i) Post-budget decision by the Government to reduce the funds (Rs. 88 lakhs) and (ii) less release of funds for 'Maintenance' (Rs. 2 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 22.32 lakhs) and (ii) increase in the rates of daily wages (Rs. 3.65 lakhs).

Last year too, there was a final saving of Rs. 60.59 lakhs.

Reasons for the final saving of Rs. 19.08 lakhs have not been intimated (July 2000).

## 2851— Village and Small Industries—

## 001— Direction and Administration—

## (3)01— Direction—

O	3,69.91			
R	-21.01	3,48.90	3,46.88	-2.02

Reduction in provision by Rs. 21.01 lakhs through reappropriation in March 2000 was due to (i) posts remaining vacant (Rs. 23.90 lakhs) and (ii) less receipt of bills of medical claims (Rs. 2 lakhs), partly set off by excess due mainly to increase in the rates of contingent articles (Rs. 3.68 lakhs).

Last year too, there was a final saving of Rs. 36.75 lakhs.

(iv) In the following cases, the entire provision remained unutilized:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2851— Village and Small Industries—			
102— Small Scale Industries—			
(1)17— Incentive for Modernisation of Small Scale Industries—			
O	3,00.00		
R	-50.00	2,50.00	-2,50.00

Reduction in provision by Rs. 50 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

(2)18— Prime Minister Rozgar Yojna (PMRY)—  
(Centrally Sponsored Scheme)

O	1,50.07	1,50.07	-1,50.07
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## (3)12— Incentives for standardisation

## Grant No. 13—contd.

Productivity Institutions—					
O	50.00				
		10.00	..		-10.00
R	-40.00				
Reduction in provision by Rs. 40 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.					
(4)16— Central Institute of Hand Tools—					
O	25.00	25.00	..		-25.00
103— Handloom Industries—					
(5)02— Market Development Assistance Scheme—					
O	10.00	10.00	..		-10.00
(6)02— Market Development Assistance Scheme— (Centrally Sponsored Scheme)					
O	10.00	10.00	..		-10.00
102— Small Scale Industries—					
(7)14— Subsidy to Artisans for stitching leather goods—					
O	5.00	5.00	..		-5.00
(8)15— Lubrication oil and grease/ processing of supply of distribution/regulation order 1987—					
O	5.00	5.00	..		-5.00
2852— Industries—					
80— General—					
800— Other expenditure—					
(9)02— Maintaining the Internet Web Studio—					
O	26.00	26.00	..		-26.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 3 and 5 to 8.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 9) have not been intimated (July 2000).



## Grant No. 13—contd.

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2851— Village and Small Industries—			
102— Small Scale Industries—			
(1)13— Setting up of Trade Information Centre at P.S.I.E.C.—			
O	5.00		
R	—5.00		

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

103— Handloom Industries—

(2)03— Insurance Scheme for Powerloom workers—

O 4.07

R —4.07

(3)02— Insurance Scheme for Powerloom workers—  
(Centrally Sponsored Scheme)

O 4.07

R —4.07

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 2 and 3) was due to discontinuance of the scheme.

(vi) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2851— Village and Small Industries—			
102— Small Scale Industries—			
(1)09— Setting up of District Industries Centres—			
O	2,24.83		
R	1,28.91		
	3,53.74	3,49.98	—3.76

## Grant No. 13—contd.

Augmentation of provision by Rs. 1,28.91 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 1,24.41 lakhs) and (ii) payment of outstanding liabilities of rent, rates and taxes (Rs. 2.72 lakhs).

There was a final excess of Rs. 45.12 lakhs and Rs. 1,28.06 lakhs during 1997-98 and 1998-99 respectively.

001— Direction and  
Administration—

(2)02— Administration—

O	2,30.46			
		3,54.68	3,43.93	-10.75
R	1,24.22			

Augmentation of provision by Rs. 1,24.22 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 1,21.20 lakhs) and (ii) clearance of outstanding bills of medical reimbursement (Rs. 2.48 lakhs).

There was a final excess of Rs. 93.50 lakhs and Rs. 88.84 lakhs during 1997-98 and 1998-99 respectively.

102— Small Scale  
Industries—

(3)02— Urban Industrial  
Development Centres—

O	2,72.22			
		3,72.95	3,41.33	-31.62
R	1,00.73			

Augmentation of provision by Rs. 1,00.73 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 1,03.69 lakhs), partly set off by saving due to (i) non-purchase of Machinery (Rs. 2.35 lakhs) and (ii) less expenditure on "Material and Supply" (Rs. 1.71 lakhs).

Reasons for the final saving of Rs. 31.62 lakhs have not been intimated (July 2000).

(4)01— Quality Marking Centre—

O	1,06.77			
		1,55.81	1,60.70	+4.89
R	49.04			

Augmentation of provision by Rs. 49.04 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 35.58 lakhs and Rs. 40.86 lakhs during 1997-98 and 1998-99 respectively.

105— Khadi and Village  
Industries—

(5)01— Assistance to Khadi and

Grant No. 13—*contd.*

## Villages Industries Board—

O	80.36			
R	20.64	1,01.00	1,01.00	

Augmentation of provision by Rs. 20.64 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

## 102— Small Scale Industries—

## (6)06— Setting up of Punjab Rest House at Ludhiana—

O	11.73			
R	9.14	20.87	19.03	-1.84

Augmentation of provision by Rs. 9.14 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

## 3475— Other General Economic Services—

## 106— Regulation of Weight and Measures—

## (7)01— Administration of Weight and Measures Act—

O	87.28			
R	46.40	1,33.68	1,16.38	-17.30

Augmentation of provision by Rs. 46.40 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 42 lakhs), (ii) purchase of machinery and equipment (Rs. 2.72 lakhs) and (iii) clearance of outstanding bills of rent, rates and taxes (Rs. 1.46 lakhs).

Last year too, there was an excess of Rs. 14.43 lakhs.

Reasons for the final saving of Rs. 17.30 lakhs have not been intimated (July 2000).

## 2057— Supplies and Disposals—

## 101— Purchase—

## (8)01— Controller of Stores—

O	54.67			
R	14.28	68.95	69.09	+0.14

Augmentation of provision by Rs. 14.28 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

## 2852— Industries—

## Grant No. 13—contd.

80— General—				
001— Direction and Administration—				
(9)01— Strengthening of Large and Medium Industries—				
O	16.53			
		21.01	21.66	+0.65
R	4.48			

Augmentation of provision by Rs. 4.48 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

**Capital:**

(vii) Rupees 95 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 5,52.14 lakhs.

(viii) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4851— Capital outlay on Village and Small Industries—			
800— Other expenditure—			
(1)03— Setting up Institute of Fashion Technology in Punjab (Mohali)—			
O	1,00.00		
		15.00	..
R`	—85.00		

Reduction in provision through reappropriation in March 2000 was due to less release of funds by the Finance department.

(ix) In the following cases, the entire provision remained unutilized:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4851— Capital Outlay on Village and Small Industries—			
103— Handloom Industries—			
(1)01— Indian Institute of Handloom at Kali- Jharui, Distt. Bathinda— (through P.S.I.E.C)—			
O	2,00.00		
		2,00.00	..
			—2,00.00

## Grant No. 13—concl.

800— Other expenditure—				
(2)01— Machine Tools Research and Development Centre, Batala—				
O	1,07.13	1,07.13	..	—1,07.13
103— Handloom Industries—				
(3)01— Indian Institute of Handloom Kalijharui, Distt. Bhatinda through P.S.I.E.C.— (Centrally Sponsored Scheme)				
O	1,05.00	1,05.00	..	—1,05.00
800— Other expenditure—				
(4)02— Automatic Part Research and Development Centre Phase II, Ludhiana—				
O	45.00	45.00	..	—45.00

Last year too, the entire provision remained unutilized in respect of item at serial no.4.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (July 2000).

(x) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4885— Other Capital Outlay on Industries and Minerals—			
.01— Investments in Industrial Financial Institutions—			
190— Investments in Public sector and other undertakings—			
01— Punjab Financial Corporation-Additional Share Capital—			
O	10.00	..	..
R	—10.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Finance department.

## Grant No. 14

## Grant No. 14—Information and Public Relations

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2220—	Information and Publicity and			
2235—	Social Security and Welfare			
<b>Voted—</b>				
	Original	12,76,38,000		
	Supplementary	..		
		12,76,38,000	10,93,07,639	—1,83,30,361
	Amount surrendered during the year (March 2000)			1,35,000
<b>Charged—</b>				
	Original	23,000		
	Supplementary	..		
		23,000	4,022	—18,978
	Amount surrendered during the year			..

**Notes and comments—****Revenue:**

(i) Rupees 1.35 lakhs was surrendered in March 2000; ultimate saving in the voted grant was Rs. 1,83.30 lakhs.

(ii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2220— Information and Publicity—			
60— Others—			
106— Field Publicity—			
(1)02— Multi-media Campaign—			
O	72.00		
R	—69.40	2.60	2.23
			—0.37

## Grant No. 14—contd.

Reduction in provision by Rs. 69.40 lakhs through reappropriation in March 2000 was due to economy measures.

Last year too, there was a final saving of Rs. 55.87 lakhs.

(2)04— Creation of Staff for newly  
created Districts of Fatehgarh  
Sahib and Mansa—

✓ O	96.50			
✓ R	-25.00	71.50	44.30	-27.20

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2000 was due to (i) economy measures (Rs. 18.50 lakhs), (ii) posts remaining vacant (Rs. 3.50 lakhs) and (iii) less receipt of bills of travelling allowance (Rs. 3 lakhs).

There was a final saving of Rs. 18.67 lakhs and Rs. 14.93 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 27.20 lakhs have not been intimated (July 2000).

01— Films—

105— Production of films—

(3)01— Purchase and Production  
of Films—

✓ O	50.00			
R	-14.00	36.00	13.91	-22.09

Reduction in provision by Rs. 14 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final saving of Rs. 22.09 lakhs have not been intimated (July 2000).

60— Others—

101— Advertising and  
Visual Publicity—

(4)01— Exhibitions (Including  
Exhibition Boards)—

✓ O	43.00			
R	-10.60	32.40	21.52	-10.88

Reduction in provision by Rs. 10.60 lakhs through reappropriation in March 2000 was due mainly to economy measures.

Reasons for the final saving of Rs. 10.88 lakhs have not been intimated (July 2000).

## Grant No. 14—contd.

106— Field Publicity—

(5)01— Field Publicity—

✓ O	25.00	25.00	7.17	-17.83
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Reasons for the final saving of Rs. 17.83 lakhs have not been intimated (July 2000).

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)

2220— Information and Publicity—

60— Others—

107— Song and Drama Services—

(1)01— Song and Drama Services—

✓ O	13.00			
R	-6.50	6.50	..	-6.50

Reduction in provision by Rs. 6.50 lakhs through reappropriation in March 2000 was due mainly to (i) economy measures (Rs.3.40 lakhs) and (ii) posts remaining vacant (Rs. 1.80 lakhs).

101— Advertising and Visual Publicity—

(2)03— Hoardings and Banners—

O	3.00			
R	-1.50	1.50	..	-1.50

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

(iv) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)

2220— Information and Publicity—

60— Others—

102— Information Centres—



## Grant No. 14—concl'd.

## 01— Teleprinter Lines—

O 7.00

R -7.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme.

Last year too, the entire provision of Rs.7 lakhs remained unutilized.

## (v) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2220— Information and Publicity—			
60— Others—			
001— Direction and Administration—			
(1)02— District Administration—			
O 5,07.61			
	5,74.46	5,33.55	-40.91
R 66.85			

Augmentation of provision by Rs. 66.85 lakhs through reappropriation in March 2000 was due to payment of arrears of dearness allowance to Government employees (Rs. 90 lakhs), partly set off by saving due mainly to (i) non-engagement of Artists (Rs. 12.15 lakhs) and (ii) non-deployment of Publicity workers (Rs. 10 lakhs).

Reasons for the final saving of Rs. 40.91 lakhs have not been intimated (July 2000).

## (2)01— Direction—

O 3,86.82

R 50.40

4,37.22

4,10.31

-26.91

Augmentation of provision by Rs. 50.40 lakhs through reappropriation in March 2000 was due to (i) payment of arrears of dearness allowance to Government employees (Rs. 45 lakhs) and (ii) payment of outstanding bills of hospitality charges (Rs. 8 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 2.60 lakhs).

Reasons for the final saving of Rs. 26.91 lakhs have not been intimated (July 2000).

## Grant No. 15

## Grant No. 15—Irrigation and Power

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2045— Other Taxes and Duties on Commodities and Services,			
2070— Other Administrative Services,			
2701— Major and Medium Irrigation,			
2702— Minor Irrigation,			
2711— Flood Control and Drainage and			
2801— Power			
<b>Voted—</b>			
Original . . . . . 6,80,70,24,000	8,62,34,37,000	7,39,76,12,443	-1,22,58,24,557
Supplementary 1,81,64,13,000			
Amount surrendered during the year			..
<b>Capital:</b>			
<b>Major heads:</b>			
4701— Capital Outlay on Major and Medium Irrigation,			
4702— Capital Outlay on Minor Irrigation,			
4705— Capital Outlay on Command Area Development,			
4711— Capital Outlay on Flood Control Projects, and			
6801— Loans for Power Projects			
Original . . . . . 11,35,83,91,000	11,80,97,22,000	6,43,13,31,275	-5,37,83,90,725
Supplementary 45,13,31,000			
Amount surrendered during the year (March 2000)			8,51,77,000

## Grant No. 15—contd.

## Notes and comments—

## Revenue:

(i) In view of the final saving of Rs. 1,22,58.25 lakhs in the voted grant, the supplementary grant of Rs. 1,81,64.13 lakhs obtained in March 2000 proved excessive.

(ii) There was an overall saving of Rs. 1,22,58.25 lakhs but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2801— Power—			
80— General—			
800— Other expenditure—			
(1)01— Subsidies under Rural Electrification of Punjab Electricity Board—			
O           4,27,72.00			
S           82,28.00	5,10,00.00	4,03,68.00	—1,06,32.00

Last year the entire provision of Rs. 4,04,00 lakhs remained unutilized.

Reasons for the final saving of Rs. 1,06,32 lakhs have not been intimated (July 2000).

## 2711— Flood Control and Drainage—

## 03— Drainage—

## 103— Civil Works—

## (2)08— Works expenditure—

O           17,54.12			
S           25,62.44	43,16.56	14,27.06	—28,89.50

Reasons for the final saving of Rs. 28,89.50 lakhs have not been intimated (July 2000).

## 001— Direction and Administration—

## (3)03— Execution—

O           16,65.06			
S           9,89.58	26,54.64	23,59.64	—2,95.00

## Grant No. 15—contd.

Reasons for the final saving of Rs. 2,95 lakhs have not been intimated (July 2000).

2701— Major and Medium  
Irrigation—

02— Major Irrigation—  
Non-Commercial—

101— Sutlej Yamuna Link  
Canal Project—

(4)08— Works expenditure—

O	18,43.00	18,43.00	6,90.04	—11,52.96
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There was a final saving of Rs. 21,86.98 lakhs, Rs. 14,80.55 lakhs and Rs. 10,45.60 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 11,52.96 lakhs have not been intimated (July 2000).

(5)03— Execution—

O	8,34.23	8,29.32	2.99	—8,26.33
R	—4.91			

Reduction in provision by Rs. 4.91 lakhs through reappropriation in March 2000 was due mainly to economy measures (Rs. 9.34 lakhs), partly set off by excess due to increase in the rates of travelling allowance (Rs. 4.42 lakhs).

There was a final saving of Rs. 7,75.29 lakhs, Rs. 9,18.40 lakhs and Rs. 9,92.82 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 8,26.33 lakhs have not been intimated (July 2000).

80— General—

001— Direction and  
Administration—

(6)01— Direction and  
Administration—

O	6,57.64	8,05.09	9.17	—7,95.92
S	1,47.45			

Reasons for the final saving of Rs. 7,95.92 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

112— Bhakra Main Line  
Canal System—

## Grant No. 15—contd.

## (7)03— Execution—

O	8,32.07			
S	5,53.42	13,86.79	9,53.44	-4,33.35
R	1.30			

Augmentation of provision by Rs. 1.30 lakhs through reappropriation in March 2000 was due mainly to increase in charges of postal stamps.

Reasons for the final saving of Rs. 4,33.35 lakhs have not been intimated (July 2000).

138— Beas Project Unit-II—  
(Pong Dam)

## (8)08— Works expenditure—

O	5,72.44			
R	-2,35.93	3,36.51	1,43.67	-1,92.84

Reduction in provision by Rs. 2,35.93 lakhs through reappropriation in March 2000 was due mainly to economy measures.

There was a final saving of Rs. 32.03 lakhs, Rs. 83.31 lakhs and Rs. 55.39 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,92.84 lakhs have not been intimated (July 2000).

## 101— Sirhind Canal System—

## (9)03— Execution—

O	11,62.84			
S	7,75.61	19,49.56	15,12.93	-4,36.63
R	11.11			

Augmentation of provision by Rs. 11.11 lakhs through reappropriation in March 2000 was due to (i) clearance of outstanding bills of daily wages (Rs. 9.09 lakhs) and (ii) increase in the rates of bus fare (Rs. 2.02 lakhs).

Reasons for the final saving of Rs. 4,36.63 lakhs have not been intimated (July 2000).

## 110— Bist Doab Canal System—

## (10)03— Execution—

O	2,15.22			
S	1,39.17	3,55.18	22.28	-3,32.90
R	0.79			

Last year too, there was a final saving of Rs. 29.47 lakhs.

## Grant No. 15—contd.

Reasons for the final saving of Rs. 3,32.90 lakhs have not been intimated (July 2000).

02— Major Irrigation—  
Non-Commercial—

101— Sutlej Yamuna Link  
Canal Project—

(11)02— Supervision—

O	2,47.56			
S	68.90	3,17.40	1.19	—3,16.21
R	0.94			

There was a final saving of Rs. 2,11.99 lakhs, Rs. 2,79.68 lakhs and Rs. 2,87.63 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 3,16.21 lakhs have not been intimated (July 2000).

80— General—

005— Survey and Investigation—

(12)03— Execution—

O	1,68.44			
S	1,16.29	3,24.15	1.72	—3,22.43
R	39.42			

Augmentation of provision by Rs. 39.42 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees (Rs. 35.38 lakhs) and increase in the rates of bus fare (Rs. 3.07 lakhs).

There was a final saving of Rs. 61.30 lakhs, Rs. 36.43 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 3,22.43 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

119— Rajasthan Feeder—  
(Punjab Portion)—

(13)03— Execution—

O	1,28.33			
S	83.50	2,12.39	1.49	—2,10.90
R	0.56			

## Grant No. 15—contd.

There was a final saving of Rs. 1,26.55 lakhs, Rs. 1,44.81 lakhs and Rs. 1,57.71 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 2,10.90 lakhs have not been intimated (July 2000).

112— Bhakra Main Line  
Canal System—

(14)08— Works expenditure—

O	1,89.26			
R	70.02	2,59.28	64.82	-1,94.46

Augmentation of provision by Rs. 70.02 lakhs through reappropriation in March 2000 was due to completion of ongoing minor works.

There was a final saving of Rs. 1,03.65 lakhs, Rs. 78.02 lakhs and Rs. 54.51 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,94.46 lakhs have not been intimated (July 2000).

80— General—

005— Survey and  
Investigation—

(15)08— Works expenditure—

O	74.70			
R	-2.20	72.50	1.28	-71.22

There was a final saving of Rs. 57.95 lakhs, Rs. 80.14 lakhs and Rs. 73.18 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 71.22 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

113— Makhu Canal System—

(16)03— Execution—

O	38.02			
S	23.93	61.95	1.29	-60.66

Last year too, there was a final saving of Rs. 45 lakhs.

Reasons for the final saving of Rs. 60.66 lakhs have not been intimated (July 2000).

138— Beas Project Unit-II—  
(Pong Dam)

## Grant No. 15—contd.

(17)01—Direction and  
Administration—

O	4,84.06			
S	2,69.13	7,56.41	6,93.47	—62.94
R	3.22			

Augmentation of provision by Rs. 3.22 lakhs through reappropriation in March 2000 was due to (i) grant of additional dearness allowance to Government employees (Rs. 9.53 lakhs), (ii) payment of outstanding bills of medical reimbursement (Rs. 8.96 lakhs), partly set off by saving due to economy measures (Rs. 15.27 lakhs).

Reasons for the final saving of Rs. 62.94 lakhs have not been intimated (July 2000).

## 101— Sirhind Canal System—

## (18)08— Works expenditure—

O	4,20.04			
S	28.46	4,48.50	3,88.83	—59.67

Reasons for the final saving of Rs. 59.67 lakhs have not been intimated (July 2000).

103— Sutlej Valley  
Projects—

## (19)03— Execution—

O	2,77.47			
S	1,79.46	4,57.44	3,99.66	—57.78
R	0.51			

Reasons for the final saving of Rs. 57.78 lakhs have not been intimated (July 2000).

## 118— Shah Nehar Feeder—

## (20)08— Works expenditure—

O	87.48			
R	2.50	89.98	37.06	—52.92

Augmentation of provision by Rs. 2.50 lakhs through reappropriation in March 2000 was due to completion of ongoing minor works.

Reasons for the final saving of Rs. 52.92 lakhs have not been intimated (July 2000).

102— Upper Bari Doab  
Canal System—



## Grant No. 15—contd.

## (21)03— Execution—

O	8,87.47			
S	5,84.20	14,74.05	14,25.64	—48.41
R	2.38			

Augmentation of provision by Rs. 2.38 lakhs through reappropriation in March 2000 was due mainly to payment of outstanding bills of medical reimbursement.

Last year too, there was a final saving of Rs. 83.45 lakhs.

Reasons for the final saving of Rs. 48.41 lakhs have not been intimated (July 2000).

## 109— Shah Nehar Canal System—

## (22)03— Execution—

O	53.08			
S	43.99	97.07	53.83	—43.24

Reasons for the final saving of Rs. 43.24 lakhs have not been intimated (July 2000).

## 105— Gang Canal System—

## (23)08— Works expenditure—

O	34.90			
S	15.10	50.02	6.99	—43.03
R	0.02			

Reasons for the final saving of Rs. 43.03 lakhs have not been intimated (July 2000).

## 129— Bhakra Dam Unit No.1—

## (24)05— Machinery and Equipment—

O	43.96	43.96	4.68	—39.28
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Reasons for the final saving of Rs. 39.28 lakhs have not been intimated (July 2000).

## 80— General—

## 005— Survey and Investigation—

## (25)02— Supervision—

O	40.00			
R	—2.80	37.20	0.91	—36.29

Reduction in provision by Rs. 2.80 lakhs through reappropriation in March 2000 was due mainly to economy measures.

## Grant No. 15—contd.

Reasons for the final saving of Rs. 36.29 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

137— Beas Project-Unit-I—  
(B.S.L.)

(26)05— Machinery and Equipment—

O	26.07			
		5.65	0.20	—5.45
R	—20.42			

Reduction in provision by Rs. 20.42 lakhs through reappropriation in March 2000 was due to economy measures.

103— Sutlej Valley Projects—

(27)08— Works expenditure—

O	46.88			
		53.42	24.44	—28.98
R	6.54			

Augmentation of provision by Rs. 6.54 lakhs through reappropriation in March 2000 was due to completion of ongoing minor works.

Reasons for the final saving of Rs. 28.98 lakhs have not been intimated (July 2000).

2702— Minor Irrigation—

02— Ground Water—

103— Tubewells—

(28)08— Running and Maintenance  
of Tubewells by the Punjab  
State Tubewell Corporation—

O	17,87.00			
		26,89.52	25,97.89	—91.63
S	9,02.52			

Reasons for the final saving of Rs. 91.63 lakhs have not been intimated (July 2000).

2045— Other Taxes and Duties on  
Commodities and Services—

103— Collection Charges—  
Electricity Duty—

(29)02— Electrical Inspectorate—

O	82.59			
		1,56.73	1,31.98	—24.75
S	74.14			

## Grant No. 15—contd.

Reasons for the final saving of Rs. 24.75 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2711— Flood Control and Drainage—			
01— Flood Control—			
001— Direction and Administration—			
(1)08— Works expenditure—			
O	8,83.44	8,83.44	..
			—8,83.44
2701— Major and Medium Irrigation—			
80— General—			
001— Direction and Administration—			
(2)02— Technical Control and Supervision— (Common Establishment)			
O	2,98.23		..
S	2,96.38	5,94.61	..
			—5,94.61
01— Major Irrigation— Commercial—			
142— Providing Irrigation facilities to Punjab Areas under S.Y.L. Project—			
(3)07— Other expenditure including interest—			
O	3,26.96	3,26.96	..
			—3,26.96
02— Major Irrigation— Non-Commercial—			
101— Sutlej Yamuna Link Canal Project—			
(4)01— Direction and Administration—			
O	1,37.64		..
S	19.86	1,61.35	..
R	3.85		..
			—1,61.35

## Grant No. 15—contd.

Augmentation of provision by Rs. 3.85 lakhs through reappropriation in March 2000 was due mainly to more expenditure on rent, rates and taxes (Rs. 5.64 lakhs), partly set off by saving due to economy measures (Rs. 2.80 lakhs).

04— Medium Irrigation—  
Non-Commercial—

102— Store Procurement—

(5)03— Execution—

O	44.46			
S	39.16	86.24	..	—86.24
R	2.62			

Augmentation of provision by Rs. 2.62 lakhs through reappropriation in March 2000 was due to increase in the rates of bus fares.

01— Major Irrigation—  
Commercial—

109— Shah Nehar Canal System—

(6)06— Suspense—

O	45.00	45.00	..	—45.00
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101— Sirhind Canal System—

(7)06— Suspense—

O	34.00	34.00	..	—34.00
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04— Medium Irrigation—  
Non-Commercial—

102— Store Procurement—

(8)08— Works expenditure—

O	26.48			
R	3.00	29.48	..	—29.48

Augmentation of provision by Rs. 3 lakhs through reappropriation in March 2000 was due to completion of ongoing works.

80— General—

001— Direction and  
Administration—

(9)03— River Water  
Dispute—

## Grant No. 15—contd.

O	22.77			
R	14.86	37.63	..	-37.63

Augmentation of provision by Rs. 14.86 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees.

## 004— Research—

## (10)02—Data Collection—

O	19.49			
R	1.99	21.48	..	-21.48

Augmentation of provision by Rs. 1.99 lakhs through reappropriation in March 2000 was due to increase in the rates of contingent articles.

01— Major Irrigation—  
Commercial—120— Madhopur Beas  
Link Project—

## (11)03— Execution—

O	10.94			
S	7.20	18.14	..	-18.14

## 108— Banur Canal System—

## (12)03— Execation—

O	4.77			
S	3.12	7.89	..	-7.89

109— Shah Nehar  
Canal System—

## (13)02— Supervision—

O	2.86			
S	1.95	4.81	..	-4.81

## 111— Sidhwan Canal System—

## (14)04— Medical—

O	2.85			
S	1.83	4.68	..	-4.68

## 110— Bist Doab Canal System—

## Grant No. 15—contd.

(15)04—Medical—				
O	2.52			
		4.22	..	-4.22
S	1.70			
120— Madhopur Beas Link Project—				
(16)02—Supervision—				
O	1.62			
S	1.09	2.74	..	-2.74
R	0.03			
118— Shah Nehar Feeder—				
(17)05—Machinery and Equipment—				
O	2.19	2.19	..	-2.19
104— Harike Project—				
(18)04—Medical—				
O	1.18			
S	0.76	1.94	..	-1.94
2702— Minor Irrigation—				
80— General—				
190— Assistance to Public Sector and other undertakings—				
(19)01—Grant-in-aid to Punjab State Tubewell Corporation—				
O	50.00			
S	5,17.00	5,67.00	..	-5,67.00
01— Surface Water—				
103— Dholbaha Check Dam—				
(20)03—Execution—				
O	71.52			
S	70.01	1,41.53	..	-1,41.53

## Grant No. 15—contd.

(21)08— Works expenditure—					
O	86.30				
S	47.55	1,33.85	..		-1,33.85
80— General—					
800— Other expenditure—					
(22)04— Medical—					
S	1,06.26	1,06.26	..		-1,06.26
(23)03— Execution—					
O	65.14				
S	14.38	79.62	..		-79.62
R	0.10				
(24)02— Supervision—					
O	30.76				
S	29.37	60.03	..		-60.03
R	-0.10				
(25)01— Direction and Administration—					
O	30.50	30.50	..		-30.50
01— Surface Water—					
106— Ulak Irrigation Scheme—					
(26)08— Works expenditure—					
O	10.00	10.00	..		-10.00
104— Tadian Lift Irrigation Scheme—					
(27)08— Works expenditure—					
O	3.26	3.26	..		-3.26
105— Khiali Chahlan Irrigation Scheme—					
(28)08— Works expenditure—					
O	3.00	3.00	..		-3.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 28) have not been intimated (July 2000).

## Grant No. 15—contd.

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2701— Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
125— Lining of Channels—			
(1)07— Other expenditure including interest—			
O	13,75.23	13,75.23	22,85.78
			+9,10.55

There was a final excess of Rs. 4,46.68 lakhs and Rs. 7,17.58 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 9,10.55 lakhs have not been intimated (July 2000).

03— Medium Irrigation— Commercial—			
104— Lining of Channels—			
(2)07— Other expenditure including interest—			
O	3,38.02	3,38.02	9,48.41
			+6,10.39

This is the third year in succession where the excess of Rs. 6,10.39 lakhs has occurred.

Reasons for the final excess of Rs. 6,10.39 lakhs have not been intimated (July 2000).

103— Extension and Improvement of Shah Nehar—			
(3)07— Other expenditure including interest—			
O	3,69.61	3,69.61	8,45.13
			+4,75.52

There was a final excess of Rs. 2,69.73 lakhs, Rs. 3,26.50 lakhs and Rs. 4,00.28 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 4,75.52 lakhs have not been intimated (July 2000).

01— Major Irrigation—Commercial—			
141— Sutlej Yamuna Link Canal Project—			



## Grant No. 15—contd.

(4)07— Other expenditure  
including interest—

O	12,34.23	12,34.23	16,74.56	+4,40.33
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There was a final excess of Rs. 2,30.08 lakhs, Rs. 3,57.75 lakhs and Rs. 4,21.73 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 4,40.33 lakhs have not been intimated (July 2000).

## 112— Bhakra Main Line Canal System—

## (5)02— Supervision—

O	27.82			
S	17.26	45.19	4,40.40	+3,95.21
R	0.11			

Reasons for the final excess of Rs. 3,95.21 lakhs have not been intimated (July 2000).

## 03— Medium Irrigation—Commercial—

## 106— Modernisation of Canals—

(6)07— Other expenditure  
including interest—

O	42.27	42.27	4,15.43	+3,73.16
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There was a final excess of Rs. 1,68.07 lakhs, Rs. 2,34.62 lakhs and Rs. 3,18.99 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 3,73.16 lakhs have not been intimated (July 2000).

105— Construction of new  
distributories and minors—(7)07— Other expenditure  
including interest—

O	35.79			
R	1.00	36.79	3,43.92	+3,07.13

There was a final excess of Rs. 1,03.65 lakhs, Rs. 1,38.89 lakhs and Rs. 1,93.46 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 3,07.13 lakhs have not been intimated (July 2000).

## 80— General—

005— Survey and  
Investigation—

## Grant No. 15—contd.

## (8)01— Direction and Administration—

O	78.21	78.21	3,37.31	+2,59.10
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Reasons for the final excess of Rs. 2,59.10 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

## 102— Upper Bari Doab Canal System—

## (9)06— Suspense—

O	1,00.00	1,00.00	3,58.38	+2,58.38
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There was a final excess of Rs. 70.70 lakhs, Rs. 13.25 lakhs and Rs. 8,13.72 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 2,58.38 lakhs have not been intimated (July 2000).

## (10)02— Supervision—

O	27.23			
S	17.34	44.79	2,73.98	+2,29.19
R	0.22			

There was a final excess of Rs. 29.25 lakhs and Rs. 80.33 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 2,29.19 lakhs have not been intimated (July 2000).

## 104— Harike Project—

## (11)06— Suspense—

O	10.00	10.00	1,47.78	+1,37.78
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Last year too, there was an excess of Rs. 67.58 lakhs.

Reasons for the final excess of Rs. 1,37.78 lakhs have not been intimated (July 2000).

138— Beas Project Unit-II—  
(Pong Dam)

## (12)06— Suspense—

O	8.38			
R	-0.65	7.73	1,18.57	+1,10.84

There was a final excess of Rs. 67.08 lakhs, Rs. 87.26 lakhs and Rs. 58.10 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,10.84 lakhs have not been intimated (July 2000).

## Grant No. 15—contd.

## 129— Bhakra Dam Unit No. I—

## (13)01—Direction and Administration—

O	8,16.27			
S	2,98.53	11,14.80	11,62.16	+47.36

Reasons for the final excess of Rs. 47.36 lakhs have not been intimated (July 2000).

112— Bhakra Main Line  
Canal System—

## (14)05—Machinery and Equipment—

O	0.95	0.95	41.76	+40.81
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Reasons for the final excess of Rs. 40.81 lakhs have not been intimated (July 2000).

## 118— Shah Nehar Feeder—

## (15)03—Execution—

O	1,16.17			
S	1,15.67	2,31.84	2,71.96	+40.12

There was a final excess of Rs. 39.41 lakhs, Rs. 26.18 lakhs and Rs. 1,35.61 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 40.12 lakhs have not been intimated (July 2000).

04— Medium Irrigation—  
Non-Commercial—101— Checking of Nallahas  
and Rivers—

## (16)02—Supervision—

O	22.12			
S	13.89	36.01	69.26	+33.25

Reasons for the final excess of Rs. 33.25 lakhs have not been intimated (July 2000).

## (17)03—Execution—

O	86.56			
S	56.27	1,43.20	1,73.87	+30.67
R	0.37			

There was a final excess of Rs. 68.38 lakhs and Rs. 1,22.45 lakhs during 1997-98 and 1998-99 respectively.

## Grant No. 15—contd.

Reasons for the final excess of Rs. 30.67 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

110— Bist Doab Canal  
System—

(18)06— Suspense—

O	2.00	2.00	18.57	+16.57
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Reasons for the final excess of Rs. 16.57 lakhs have not been intimated (July 2000).

119— Rajasthan Feeder—  
(Punjab Portion)

(19)01— Direction and Administration—

O	11.22	18.49	33.92	+15.43
S	7.27			

Reasons for the final excess of Rs. 15.43 lakhs have not been intimated (July 2000).

131— Nangal Hydel Channel  
Unit No. III—

(20)08— Works expenditure—

O	20.50			
S	3.77	20.82	38.51	+17.69
R	-3.45			

Reduction in provision by Rs. 3.45 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final excess of Rs. 17.69 lakhs have not been intimated (July 2000).

03— Medium Irrigation—  
Commercial—

102— Utilisation of surplus  
Ravi Beas Water—

(21)07— Other expenditure  
including interest—

O	28.40	28.40	42.57	+14.17
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Reasons for the final excess of Rs. 14.17 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

## Grant No. 15—contd.

112—	Bhakra Main Line Canal System—				
(22)06—	Suspense—				
	O	10.00	10.00	21.97	+11.97
					Reasons for the final excess of Rs. 11.97 lakhs have not been intimated (July 2000).
03—	Medium Irrigation— Commercial—				
109—	Raising Lining of Bhakra Main Canal for providing free Board—				
(23)07—	Other expenditure including interest—				
	O	1.50	1.50	9.80	+8.30
					Reasons for the final excess of Rs. 8.30 lakhs have not been intimated (July 2000).
01—	Major Irrigation— Commercial—				
131—	Nangal Hydrel Channel Unit No. III—				
(24)06—	Suspense—				
	O	0.01	0.01	5.85	+5.84
					Reasons for the final excess of Rs. 5.84 lakhs have not been intimated (July 2000).
03—	Medium Irrigation— Commercial—				
101—	Extension of non-perennial Irrigation to Punjab Areas—				
(25)07—	Other expenditure including interest—				
	O	16.67	16.67	22.20	+5.53
					Reasons for the final excess of Rs. 5.53 lakhs have not been intimated (July 2000).
2711—	Flood Control and Drainage—				
01—	Flood Control—				
001—	Direction and Administration—				

## Grant No. 15—contd.

## (26)03—Execution—

O	86.82	1,32.59	4,29.38	+2,96.79
S	45.77			

Reasons for the final excess of Rs. 2,96.79 lakhs have not been intimated (July 2000).

## 2702— Minor Irrigation—

## 01— Surface Water—

## 102— Lift Irrigation Schemes—

(27)04—Lift Irrigation scheme  
in Anandpur Sahib  
Block at R.D. 4100/L  
Dholbaha Check Dam—

O	20.42	20.42	1,18.90	+98.48
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Reasons for the final excess of Rs. 98.48 lakhs have not been intimated (July 2000).

(28)01—Ravi and Sakki  
Nallahas Area—

O	24.46	27.21	39.88	+12.67
S	2.75			

Reasons for the final excess of Rs. 12.67 lakhs have not been intimated (July 2000).

## (vi) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2711— Flood Control and Drainage—			
01— Flood Control—			
103— Civil Works—			
(1)08— Works expenditure—			
O	..	20,66.91	+20,66.91
03— Drainage—			
799— Suspense—			
(2)06— Suspense—			
O	..	1,68.02	+1,68.02
001— Direction and Administration—			

## Grant No. 15—contd.

(3)01— Direction and Administration—					
O	..	..	8.49	+8.49	
103— Civil Works—					
(4)05— Machinery and Equipment—					
O	..	..	5.74	+5.74	
2701— Major and Medium Irrigation—					
01— Major Irrigation— Commercial—					
131— Nangal Hydel Channel Unit No. III—					
(5)07— Other expenditure including interest—					
O	..	..	7,94.11	+7,94.11	
138— Beas Project Unit-II— (Pong Dam)					
(6)07— Other expenditure including interest—					
O	..	..	7,84.47	+7,84.47	
03— Medium Irrigation— Commercial—					
112— Providing Irrigation facilities to Punjab area under SYL—					
(7)07— Other expenditure including interest—					
O	..	..	3,95.38	+3,95.38	
01— Major Irrigation— Commercial—					
101— Sirhind Canal System—					
(8)01— Direction and Administration—					
O	..	..	3,66.06	+3,66.06	
129— Bhakra Dam Unit No.I—					
(9)06— Suspense—					
O	..	..	2,99.37	+2,99.37	

## Grant No. 15—contd.

102— Upper Bari Doab Canal System—				
(10)01— Direction and Administration—				
O	..	..	2,03.98	+2,03.98
104— Harike Project—				
(11)01— Direction and Administration—				
O	..	..	49.29	+49.29
101— Sirhind Canal System—				
(12)09— Pensionary Charges—				
O	..	..	39.20	+39.20
102— Upper Bari Doab Canal System—				
(13)09— Pensionary Charges—				
O	..	..	38.07	+38.07
03— Medium Irrigation— Commercial—				
121— Setting up of Irrigation Management Institute—				
(14)07— Other expenditure including interest—				
O	..	..	36.13	+36.13
01— Major Irrigation— Commercial—				
119— Rajasthan Feeder— (Punjab Portion)				
(5)06— Suspense—				
O	..	..	32.58	+32.58
112— Bhakra Main Line Canal System—				
(16)09— Pensionary Charges—				
O	..	..	28.46	+28.46
80— General—				



## Grant No. 15—contd.

004— Research—				
(17)08— Works expenditure—				
O	..	..	28.34	+28.34
01— Major Irrigation— Commercial—				
137— Beas Project Unit-I— (B.S.L.)				
(18)06— Suspense—				
O	..	..	27.06	+27.06
04— Medium Irrigation— Non-Commercial—				
101— Checking of Nallahas and Rivers—				
(19)08— Works expenditure—				
O	..	..	24.53	+24.53
01— Major Irrigation— Commercial—				
112— Bhakra Main Line Canal System—				
(20)01— Direction and Administration—				
O	..	..	24.24	+24.24
111— Sidhwan Canal System—				
(21)01— Direction and Administration—				
O	..	..	22.65	+22.65
104— Harike Project—				
(22)09— Pensionary Charges—				
O	..	..	17.51	+17.51
110— Bist Doab Canal System—				
(23)01— Direction and Administration—				
O	..	..	16.63	+16.63
118— Shah Nehar Feeder—				

## Grant No. 15—contd.

(24)01—Direction and Administration—				
O	..	..	13.86	+13.86
120— Madhopur Beas Link Project—				
(25)01—Direction and Administration—				
O	..	..	11.91	+11.91
04— Medium Irrigation— Non-Commercial—				
101— Checking of Nallahas and Rivers—				
(26)01—Direction and Administration—				
O	..	..	11.84	+11.84
01— Major Irrigation— Commercial—				
113— Makhu Canal System—				
(27)01—Direction and Administration—				
O	..	..	11.73	+11.73
80— General—				
004— Research—				
(28)06—Suspense—				
O	..	..	9.02	+9.02
01— Major Irrigation— Commercial—				
103— Sutlej Valley Projects—				
(29)01—Direction and Administration—				
O	..	..	8.54	+8.54
(30)09—Pensionary Charges—				
O	..	..	8.16	+8.16
111— Sidhwan Canal System—				
(31)09—Pensionary Charges—				
O	..	..	7.91	+7.91
109— Shah Nehar Canal System—				

## Grant No. 15—contd.

(32)01— Direction and Administration—				
O	..	..	6.97	+6.97
118— Shah Nehar Feeder—				
(33)09— Pensionary Charges—				
O	..	..	5.72	+5.72
04— Medium Irrigation Non-Commercial—				
101— Checking of Nallahas and Rivers—				
(34)06— Suspense—				
O	..	..	4.94	+4.94
01— Major Irrigation— Commercial—				
138— Beas Project Unit-II— (Pong Dam)				
(35)05— Machinery and Equipment—				
O	..	..	4.27	+4.27
102— Upper Bari Doab Canal System—				
(36)05— Machinery and Equipment—				
O	..	..	2.66	+2.66
04— Medium Irrigation— Non-Commercial—				
101— Checking of Nallahas and Rivers—				
(37)05— Machinery and Equipment—				
O	..	..	2.47	+2.47
02— Major Irrigation— Non-Commercial—				
101— Sutlej Yamuna Link Canal Project—				
(38)06— Suspense—				
O	..	..	2.00	+2.00

## Grant No. 15—contd.

131— Nangal Hydel Channel Unit No. III—				
(39)05— Machinery and Equipment—				
O	..	..	1.24	+1.24
109— Shah Nehar Canal System—				
(40)09— Pensionary Charges—				
O	..	..	1.16	+1.16
2702— Minor Irrigation—				
80— General—				
001— Direction and Administration—				
(41)02— Supervision—				
O	..	..	1,55.49	+1,55.49
01— Surface Water—				
102— Lift Irrigation Schemes—				
(42)08— Works expenditure—				
O	..	..	1,17.34	+1,17.34
80— General—				
001— Direction and Administration—				
(43)01— Direction and Administration—				
O	..	..	42.58	+42.58
(44)03— Execution—				
O	..	..	41.79	+41.79

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 8, 10 to 18, 20 to 23, 27 to 33, 35 and 40 to 44.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 44) have not been intimated (July 2000).

**Capital:**

(vii) In view of the final saving of Rs. 5,37,83.91 lakhs in the voted grant, the supplementary grant of Rs. 45,13.31 lakhs obtained in March 2000 proved unnecessary and even the original grant remained substantially unutilized.

## Grant No. 15—contd.

(viii) There was an overall saving of Rs. 5,37,83.91 lakhs but Rs. 8,51.77 lakhs only were surrendered by the department during the year.

(ix) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xii) and (xiii) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
6801— Loans for Power Project—			
(1)205—Transmission and Distribution—			
O            3,44,00.00			
	3,89,13.27	36,75.00	—3,52,38.27
S            45,13.27			

There was a final saving of Rs. 2,64,82 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 3,52,38.27 lakhs have not been intimated (July 2000).

(2)201—Hydel Generation—

O            1,65,00.00	1,65,00.00	1.05	—1,64,98.95
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The entire provision of Rs. 4,37,05.58 lakhs remained unutilized during 1998-99.

Reasons for the final saving of Rs. 1,64,98.95 lakhs have not been intimated (July 2000).

4701— Capital Outlay on Major and Medium Irrigation—

01— Major Irrigation—  
Commercial—

146— Shahpur Kandi Project—

(3)08— Works expenditure—

O            22,00.00			
	7.32	11.13	+3.81
R            —21,92.68			

Reduction in provision by Rs. 21,92.68 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.

Last year too, there was a final saving of Rs. 14,07.95 lakhs.

03— Medium Irrigation—  
Commercial—

103— Extension and Improvement  
of Shah Nehar—

## Grant No. 15—contd.

## (4)08— Works expenditure—

O	4,00.00			
		10,13.13	2,94.75	-7,18.38
R	6,13.13			

Augmentation of provision by Rs. 6,13.13 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 7,18.38 lakhs have not been intimated (July 2000).

01— Major Irrigation—  
Commercial—

## 125— Lining of Channels—

## (5)08— Works expenditure—

O	3,00.00			
		24,04.02	1,97.09	-22,06.93
R	21,04.02			

Augmentation of provision by Rs. 21,04.02 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 22,06.93 lakhs have not been intimated (July 2000).

03— Medium Irrigation—  
Commercial—123— Construction of Syphen at  
R.D. No. 79700 (Bist Doab)—

## (6)08— Works expenditure—

O	1,00.00			
		25.00	28.85	+3.85
R	-75.00			

Reduction in provision by Rs. 75 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

01— Major Irrigation—  
Commercial—

## 147— Low Dam in Kandi Area—

## (7)02— Supervision—

O	2,90.58			
		2,65.68	2,25.69	-39.99
R	-24.90			

Reduction in provision by Rs. 24.90 lakhs through reappropriation in March 2000 was due to economy measures (Rs. 28 lakhs), partly set off by excess due mainly to increase in the rates of contingent articles (Rs. 3 lakhs).

## Grant No. 15—contd.

Reasons for the final saving of Rs. 39.99 lakhs have not been intimated (July 2000).

## (8)03— Execution—

O	4,04.42			
		3,70.22	3,52.69	—17.53
R	—34.20			

Reduction in provision by Rs. 34.20 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant.

Reasons for the final saving of Rs. 17.53 lakhs have not been intimated (July 2000).

## 125— Lining of Channels—

## (9)03— Execution—

O	9,60.86			
		9,88.31	9,27.75	—60.56
R	27.45			

Augmentation of provision by Rs. 27.45 lakhs through reappropriation in March 2000 was due to (i) grant of additional dearness allowance to Government employees (Rs. 27.05 lakhs), (ii) more expenditure on rents, rates and taxes (Rs. 2.11 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 1.76 lakhs), partly set off by saving due to economy measures (Rs. 3.47 lakhs).

Reasons for the final saving of Rs. 60.56 lakhs have not been intimated (July 2000).

03— Medium Irrigation—  
Commercial—121— Setting up of Punjab  
Irrigation Management  
Training Institute—

## (10)08— Works expenditure—

O	32.80			
		1,57.00	6,87	—1,50.13
R	1,24.20			

Augmentation of provision by Rs. 1,24.20 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 1,50.13 lakhs have not been intimated (July 2000).

4705— Capital Outlay on  
Command Area Development—

## 800— Other expenditure—

(11)05— Construction of Surface drainage  
system Bhatinda Canal Project—  
Punjab State Tubewell Corporation—  
(Centrally Sponsored Scheme)

O	25,00.00	25,00.00	4,00.00	—21,00.00
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## Grant No. 15—contd.

Reasons for the final saving of Rs. 21,00 lakhs have not been intimated (July 2000):

(12)05— Construction of Surface drainage system Bhatinda Canal Project— Punjab State Tubewell Corporation—

O	25,00.00	25,00.00	4,57.01	—20,42.99
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Reasons for the final saving of Rs. 20,42.99 lakhs have not been intimated (July 2000).

(13)04— Rehabilitation/Remodelling of Irrigation Channels Sirhind Feeder Canal System—Punjab State Tubewell Corporation— (Centrally Sponsored Scheme)

O	20,00.00	20,00.00	4,00.00	—16,00.00
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Last year too, there was a final saving of Rs. 2,00 lakhs.

Reasons for the final saving of Rs. 16,00 lakhs have not been intimated (July 2000).

(14)04— Rehabilitation/Remodelling of Irrigation Channels Sirhind Feeder Canal System—Punjab State Tubewell Corporation—

O	20,00.00	20,00.00	5,42.99	—14,57.01
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There was a final saving of Rs. 1,50 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 14,57.01 lakhs have not been intimated (July 2000).

4702— Capital Outlay on Minor Irrigation—

800— Other Expenditure—

(15)03— Integrated utilization of water resources—

O	2,83.91	2,83.91	2,33.75	—50.16
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Reasons for the final saving of Rs. 50.16 lakhs have not been intimated (July 2000).

(x) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

6801— Loans for Power Projects—

(1)202— Thermal Power Generation—

O	79,00.00	79,00.00	..	—79,00.00
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## Grant No. 15—contd.

(2)204— Rural Electrification—				
O	30,00.00	30,00.00		—30,00.00
800— Other Loans to Electricity Board—				
(3)01— Other Loans Survey and Investigation—				
O	2,00.00	2,00.00		—2,00.00
4701— Capital Outlay on Major and Medium Irrigation—				
01— Major Irrigation— Commercial—				
148— Providing Irrigation facilities to Himachal areas below Talwara—				
(4)08— Works expenditure—				
O	45,00.00			
R	—28,00.00	17,00.00		—17,00.00
Reduction in provision by Rs. 28,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.				
03— Medium Irrigation— Commercial—				
130— Remodelling/Construction distributories/Minors—				
(5)08— Works expenditure—				
O	20,76.59			
R	4,50.10	25,26.69		—25,26.69
Augmentation of provision by Rs. 4,50.10 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.				
127— Lining of Channel— (NABARD)				
(6)08— Works expenditure—				
O	10,40.00			
R	—10,39.00	1.00		—1.00
Reduction in provision by Rs. 10.39 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.				

Grant No. 15—*contd.*01— Major Irrigation—  
Commercial—

## 146— Shahpur Kandi Project—

## (7)02— Supervision—

O	6,23.28			
		2,06.95	..	-2,06.95
R	-4,16.33			

Reduction in provision by Rs. 4,16.33 lakhs through reappropriation in March 2000 was due to economy measures.

03— Medium Irrigation—  
Commercial—126— Extension of Phase—II  
of Kandi Canal from  
Hoshiarpur to Balachaur—

## (8)08— Works expenditure—

O	5,64.65			
		7,12.15	..	-7,12.15
R	1,47.50			

Augmentation of provision by Rs. 1,47.50 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## 134— Employment Assurance Scheme—

(9)08— Works expenditure—  
(Centrally Sponsored Scheme)

O	4,00.00			
		80.00	..	-80.00
R	-3,20.00			

Reduction in provision by Rs. 3,20 lakhs through reappropriation in March 2000 was due to partial sanction of the scheme.

132— Accelerated Irrigation  
Benefit Programme—

## (10)08— Works expenditure—

O	1,01.00			
		1.00	..	-1.00
R	-1,00.00			

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.

## 134— Employment Assurance Scheme—

## Grant No. 15—contd.

## (11)08— Works expenditure—

O	1,00.10			
		20.00	..	—20.00
R	—80.10			

Reduction in provision by Rs. 80.10 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

01— Major Irrigation—  
Commercial—

## 146— Shahpur Kandi Project—

## (12)01— Direction and Administration—

O	88.63			
		82.33	..	—82.33
R	—6.30			

Reduction in provision by Rs. 6.30 lakhs through reappropriation in March 2000 was due to economy measures.

03— Medium Irrigation—  
Commercial—135— Shri Deshmesh  
Irrigation Project—

## (13)08— Works expenditure—

O	50.00			
		1.00	..	—1.00
R	—49.00			

Reduction in provision by Rs. 49 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.

128— Remodelling of Channels  
U.B.D.C. system to meet  
the revised water allowance—

## (14)08— Works expenditure—

O	1.00	1.00	..	—1.00
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133— Canal Irrigation Scheme—  
(NABARD Assisted)  
Extension-Phase-II—

## (15)08— Works expenditure—

O	1.00			
		0.10	..	—0.10
R	—0.90			

## 136— Installation of 300 Nos.

## Grant No. 15—contd.

Deep Tubewell under Shri Deshmesh Irrigation Project—				
(16)08— Works expenditure—				
O	1.00			
R	—0.90	0.10	..	—0.10
4711— Capital Outlay on Flood Control projects—				
03— Drainage—				
103— Civil Works—				
(17)02— Surface Drainage system scheme for lowering water level of Mukatsar and Malout area and acquisition of land—				
O	34,00.00			
R	—16,30.13	17,69.87	..	—17,69.87
Reduction in provision by Rs. 16,30.13 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.				
18(05)— Construction of Wahabwala Drainage system (RIDF-IV)—				
O	28,37.00			
R	—10,00.00	18,37.00	..	—18,37.00
Reduction in provision by Rs. 10,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.				
(19)04— Construction of Link Drains and resurrection/Remodelling of drains (NABARD RIDE-III)—				
O	26,60.00	26,60.00	..	—26,60.00
001— Direction and Administration—				
(20)08— Works expenditure—				
O	10,00.00			
R	—1,91.80	8,08.20	..	—8,08.20

Reduction in provision by Rs. 1,91.80 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.

## Grant No. 15—contd.

## (21)03—Execution—

O	2,50.00			
R	1,91.80	4,41.80	..	-4,41.80

Augmentation of provision by Rs. 1,91.80 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees.

## 103— Civil Works—

## (22)07—Ghagar Project (NABARD)—

O	1,81.82			
R	9,18.18	11,00.00	..	-11,00.00

Augmentation of provision by Rs. 9,18.18 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## (23)06—Project of reclamation of water logged and Saline area of Punjab (OWD)—

O	1,00.00	1,00.00	..	-1,00.00
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## (24)03—Acquisition of land A.R. Harike Kalan Drain—

O	10.00	10.00	..	-10.00
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## (25)01—Extension of Phase-II sub surface drainage scheme for lowering water level of South West district of Punjab—

S	0.01			
R	7,99.99	8,00.00	..	-8,00.00

Augmentation of provision by Rs. 7,99.99 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## (26)08—Construction of Flood Protection works on River Ravi, Beas and Sutlej (NABARD)—

S	0.01			
R	9,99.99	10,00.00	..	-10,00.00

Augmentation of provision by Rs. 9,99.99 lakhs through reappropriation in March 2000 was due to Post-budget decision of the government to provide more funds for the scheme.

## 4705— Capital Outlay on Command Area Development—





## Grant No. 15—contd.

103—	Extension and Improvement of Shah Nehar—			
(2)03—	Execution—			
O	91.84	91.84	3,69.17	+2,77.33
	Reasons for the final excess of Rs. 2,77.33 lakhs have not been intimated (July 2000).			
01—	Major Irrigation— Commercial—			
147—	Low Dam in Kandi Area—			
(3)08—	Works expenditure—			
O	37.00			
R	3,40.82	3,77.82	3,12.63	—65.19
	Augmentation of provision by Rs. 3,40.82 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.			
	Reasons for the final saving of Rs. 65.19 lakhs have not been intimated (July 2000).			
143—	Thein Dam— (Ranjit Sagar Dam)			
(4)01—	Direction and Administration—			
O	1,32,12.93	1,32,12.93	1,33,94.62	+1,81.69
	Reasons for the final excess of Rs. 1,81.69 lakhs have not been intimated (July 2000).			
146—	Shahpur Kandi Project—			
(5)03—	Execution—			
O	5,88.09			
R	—3,84.69	2,03.40	7,04.26	+5,00.86
	Reduction in provision by Rs. 3,84.69 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to reduce the funds under the scheme.			
	Reasons for the final excess of Rs. 5,00.86 lakhs have not been intimated (July 2000).			
03—	Medium Irrigation— Commercial—			
112—	Providing Irrigation facilities to Punjab areas under S.Y.L. Project—			



## Grant No. 15—contd.

## (6)03— Execution—

O	1,53.47			
		1,78.47	2,23.75	+45.28
R	25.00			

Augmentation of provision by Rs. 25 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 45.28 lakhs have not been intimated (July 2000).

## 106— Modernisation of existing Canals—

## (7)08— Works expenditure—

S	0.01			
		11,00.00	39.44	-10,60.56
R	10,99.99			

Augmentation of provision by Rs. 10,99.99 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 10,60.56 lakhs have not been intimated (July 2000).

## 01— Major Irrigation— Commercial—

## 125— Lining of Channels—

## (8)01— Direction and Administration—

O	1,54.46			
		1,57.52	1,90.84	+33.32
R	3.06			

Augmentation of provision by Rs. 3.06 lakhs through reappropriation in March 2000 was due to (i) grant of additional dearness allowance to Government employees (Rs. 2 lakhs) and (ii) increase in the rates of contingent articles (Rs. 1.06 lakhs).

There was an excess of Rs. 3,40.42 lakhs, Rs. 3,71.26 lakhs and Rs. 4,40.46 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 33.32 lakhs have not been intimated (July 2000).

## 4711— Capital Outlay on Flood Control projects—

## 01— Flood Control—

## 103— Civil Works—

## (9)08— Works expenditure— (Centrally Sponsored Scheme)

O	4,00.00	4,00.00	11,33.53	+7,33.53
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## Grant No. 15—contd.

Last year too, there was an excess of Rs. 10,07.89 lakhs.

Reasons for the final excess of Rs. 7,33.53 lakhs have not been intimated (July 2000).

## (10)08—Works expenditure—

O	1,00.00			
		4,48.82	4,66.68	+17.86
R	3,48.82			

Augmentation of provision by Rs. 3,48.82 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 17.86 lakhs have not been intimated (July 2000).

4702— Capital Outlay on  
Minor Irrigation—

## 800— Other Expenditure—

(11)02—Share Capital to Punjab  
State Tubewell Corporation—  
(Deep Tubewell)

O	8,30.00			
		9,80.00	12,42.79	+2,62.79
R	1,50.00			

Augmentation of provision by Rs. 1,50 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

There was an excess of Rs. 2,79.90 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 2,62.79 lakhs have not been intimated (July 2000).

(xiii) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4701— Capital Outlay on Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
143— Thein Dam— (Ranjit Sagar Dam)			
(1)06— Suspense—			
O	..	1,34,71.34	+1,34,71.34
03— Medium Irrigation— Commercial—			

## Grant No. 15—contd.

105— Construction of New Distributories and minors—					
(2)08— Works expenditure—					
O	..	..	15,19.52	+15,19.52	
(3)01— Direction and Administration—					
O	..	..	5,68.23	+5,68.23	
01— Major Irrigation— Commercial—					
129— Unit-I-Bhakra Dam—					
(4)06— Suspense—					
O	..	..	5,65.07	+5,65.07	
146— Shahpur Kandi Project—					
(5)06— Suspense—					
O	..	..	3,00.11	+3,00.11	
141— Sutlej Yamuna Link Canal Project—					
(6)08— Works expenditure—					
O	..	..	2,59.92	+2,59.92	
138— Beas Project Unit-II—					
(7)08— Works expenditure—					
O	..	..	1,85.28	+1,85.28	
03— Medium Irrigation— Commercial—					
103— Extension and Improvement of Shah Nehar—					
(8)01— Direction and Administration—					
O	..	..	1,50.70	+1,50.70	
01— Major Irrigation— Commercial—					
147— Low Dam in Kandi Area—					

## Grant No. 15—contd.

(9)01— Direction and Administration—				
O	..	..	1,16.91	+1,16.91
03— Medium Irrigation— Commercial—				
103— Extension and Improvement of Shah Nehar—				
(10)02— Supervision—				
O	..	..	1,12.98	+1,12.98
01— Major Irrigation— Commercial—				
129— Unit-I-Bhakra Dam—				
(11)07— Other expenditure—				
O	..	..	1,06.71	+1,06.71
03— Medium Irrigation— Commercial—				
103— Extension and Improvement of Shah Nehar—				
(12)06— Suspense—				
O	..	..	29.93	+29.93
01— Major Irrigation— Commercial—				
138— Beas Project Unit-II—				
(13)06— Suspense—				
O	..	..	26.53	+26.53
147— Low Dam in Kandi Area—				
(14)06— Suspense—				
O	..	..	22.35	+22.35
03— Medium Irrigation— Commercial—				
106— Modernisation of existing Canals—				
(15)01— Direction and Administration—				
O	..	..	14.75	+14.75

## Grant No. 15—contd.

109— Raising Lining of Bhakra Main Canal for providing free board—					
(16)01—Direction and Administration—					
O	..	..	11.48	+11.48	
123— Construction of Syphen at R.D. No. 79700— (Bist Doab)					
(17)01—Direction and Administration—					
O	..	..	10.79	+10.79	
01— Major Irrigation— Commercial—					
141— Sutlej Yamuna Link Canal Project—					
(18)06—Suspense—					
O	..	..	9.35	+9.35	
146— Shahpur Kandi Project—					
(19)05—Machinery and Equipment—					
O	..	..	2.58	+2.58	
137— Beas Project—Unit-I—					
(20)— Deduct-Amount transferred to P.S.E.B.—					
O	..	..	2.04	+2.04	
129— Unit-I-Bhakra Dam—					
(21)— Bhakra Right Bank Power Project—					
O	..	..	1.05	+1.05	
4711— Capital Outlay on Flood Control projects—					
03— Drainage—					
103— Civil Works—					
(22)10—Works expenditure— (Centrally Sponsored Scheme)					
O	..	..	33,67.59	+33,67.59	

## Grant No. 15—contd.

799— Suspense—				
(23)06— Suspense—				
O	..	..	32,52.91	+32,52.91
103— Civil Works—				
(24)10— Works expenditure—				
O	..	..	11,62.29	+11,62.29
01— Flood Control—				
799— Suspense—				
(25)06— Suspense—				
O	..	..	9,96.60	+9,96.60
001— Direction and Administration—				
(26)01— Direction and Administration—				
O	..	..	4,41.38	+4,41.38
103— Civil Works—				
(27)09— Machinery and Equipment—				
O	..	..	22.44	+22.44
03— Drainage—				
001— Direction and Administration—				
(28)02— Supervision—				
O	..	..	1.21	+1.21

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 9, 11 to 15, 17, 18 and 22 to 27.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 28) have not been intimated (July 2000).

(xiv) **Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads "2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation":—**

## Grant No. 15—contd.

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay during 1997-98, 1998-99 and 1999-2000:—

Head of Account	Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Percentage of Works Outlay	
					Direction and Administration Charges	Machinery and Equipment Charges
(In lakhs of rupees)						
1	2	3	4	5	6	7
Bhakra Canal	1997-98	1,26.53	11,57.54	0.07	9,14.83	0.05
	1998-99	1,44.18	11,20.72	0.07	7,77.31	0.05
	1999-2000	64.82	14,51.31	41.76	22,38.98	64.42
Thein Dam	1997-98	2,19,12.06	1,11,06.53	5,50.36	50.68	2.51
	1998-99	1,53,66.41	1,49,62.91	5,91.96	97.37	3.85
	1999-2000	1,14,61.38	1,33,94.62	-3,82.38	1,16.87	-3.34
Dholbaha Check Dam	1997-98	..	..	..	..	..
	1998-99	..	..	..	..	..
	1999-2000	..	..	..	..	..
Shahpur Kandi Project	1997-98	8.55	2,51.66	..	29,43.39	..
	1998-99	0.67	3,88.18	..	5,79.37	..
	1999-2000	11.13	7,04.26	2.58	63,27.58	23.18
Low Dam in Kandi Area	1997-98	6,85.37	5,77.87	10.91	84.31	1.59
	1998-99	5,52.94	7,15.16	..	1,29.34	..
	1999-2000	3,12.62	6,95.29	..	2,22.41	..
Harike Project	1997-98	1,19.59	6,71.98	..	5,61.90	..
	1998-99	1,41.06	9,42.56	..	6,68.20	..
	1999-2000	1,31.82	9,13.40	..	6,92.91	..
Sutlej Yamuna Link Project	1997-98	12,94.58	1,62.17	..	12.52	..
	1998-99	3,40.58	1.74	..	0.51	..
	1999-2000	2,59.92	0.55	..	0.21	..
Open Canals	1997-98	10,73.04	40,90.28	4.86	3,81.18	0.45
	1998-99	6,97.94	54,46.65	1,54.52	7,80.39	22.14
	1999-2000	7,62.36	48,01.19	2.90	6,29.78	0.38

**Suspense transactions :—** (i) The expenditure under this grant includes Rs. 1,98,97.85 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:—

## Grant No. 15—contd.

(1) *Stock*— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) *Miscellaneous Works Advances*— The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) *Workshop Suspense*— The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in grant in 1999-2000 is given below:—

Head	Opening Balance + Debit — Credit	Debit	Credit	Closing Balance + Debit — Credit
(In lakhs of rupees)				
<b>2701— Major and Medium Irrigation—</b>				
Stock	+3,27.67	3,90.89	3,66.59	+3,51.97
Miscellaneous Works Advances	+11,67.90	6,62.87	8,28.67	+10,02.10
<b>Total</b>	<b>+14,95.57</b>	<b>10,53.76</b>	<b>11,95.26</b>	<b>+13,54.07</b>
<b>2702— Minor Irrigation—</b>				
Stock	+8.19	..	..	+8.19
Miscellaneous Works Advances	+5.93	..	..	+5.93
<b>Total</b>	<b>+14.12</b>	<b>..</b>	<b>..</b>	<b>+14.12</b>
<b>2711— Flood Control and Drainage—</b>				
Stock	—27.44*	94.52	78.40	—11.32*
Miscellaneous Works Advances	+0.20	73.50	88.51	—14.81
<b>Total</b>	<b>—27.24</b>	<b>1,68.02</b>	<b>1,66.91</b>	<b>—26.13</b>



## Grant No. 15—concl'd.

4701— Capital Outlay on Major and Medium Irrigation—				
Stock	+1,67,32.38	94,55.58	1,86,53.33	+75,34.63
Miscellaneous Works Advances	+2,12,55.10	47,43.17	32.35	+2,59,65.92
Workshop Suspense	-7.32*	2,20.48	2,20.48	-7.32*
Total	+3,79,80.16	1,44,19.23	1,89,06.16	+3,34,93.23
4702— Capital Outlay on Minor Irrigation—				
Stock	+31.40	7.32	28.32	+10.40
Miscellaneous Works Advances	+4.08	0.02	0.86	+3.24
Total	+35.48	7.34	29.18	+13.64
4711— Capital Outlay on Flood Control Projects—				
Stock	+7,07.36	30,08.19	36,75.09	+40.46
Miscellaneous Works Advances	+10,03.79	12,41.31	5,55.02	+16,90.08
Total	+17,11.15	42,49.50	42,30.11	+17,30.54

\*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

## Grant No. 16

## Grant No. 16—Labour and Employment

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major head:</b>				
2230— Labour and Employment				
<b>Voted—</b>				
Original	13,81,75,000	15,67,87,000	13,67,71,717	-2,00,15,283
Supplementary	1,86,12,000			
Amount surrendered during the year ..				
<b>Charged—</b>				
Original	47,000	47,000	..	-47,000
Supplementary	..			
Amount surrendered during the year ..				

**Notes and comments—**

(i) In view of the final saving of Rs. 2,00.15 lakhs in the voted grant, the supplementary grant of Rs. 1,86.12 lakhs obtained in March 2000 proved unnecessary.

(ii) There was an overall saving of Rs. 2,00.15 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized.

(iv) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
02— Employment Services—			
101— Employment Services—			
(1)01— Employment Exchange—			
O	4,15.60		
S	66.45	4,89.07	4,19.24
R	7.02		-69.83

## Grant No. 16—contd.

Augmentation of provision by Rs. 7.02 lakhs through reappropriation in March 2000 was due mainly to payment of additional dearness allowance to Government employees.

Last year too, there was a final saving of Rs. 66.77 lakhs.

Reasons for the final saving of Rs. 69.83 lakhs have not been intimated (July 2000).

800— Other expenditure—

(2)02— Unemployment allowance to  
educated unemployed persons—

O	1,20.08	1,20.08	80.68	—39.40
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Last year too, there was a final saving of Rs. 19.28 lakhs.

Reasons for the final saving of Rs. 39.40 lakhs have not been intimated (July 2000).

01— Labour—

102— Working Conditions  
and Safety—

(3)02— Strengthening of Directorate  
of factories—

O	45.00			
R	—20.00	25.00	10.75	—14.25

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2000 was due to non-clearance of the scheme by the Finance department.

Last year too, there was a final saving of Rs. 34.27 lakhs.

Reasons for the final saving of Rs. 14.25 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(4)01— Direction and Administration—

O	75.46			
S	23.06	1,00.52	86.29	—14.23
R	2.00			

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 2000 was due to payment of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 14.23 lakhs have not been intimated (July 2000).

02— Employment Services—

001— Direction and  
Administration—

## Grant No. 16—concl'd.

## (5)01— Directorate of Employment—

O	63.60			
S	9.56	74.16	61.97	-12.19
R	1.00			

Last year too, there was a final saving of Rs. 15.41 lakhs.

Reasons for the final saving of Rs. 12.19 lakhs have not been intimated (July 2000).

## (v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
01— Labour—			
101— Industrial Relations—			
(1)04— Creation of Labour Courts at Sangrur and Ludhiana—			
O	2.00	..	..
R	-2.00	..	..
02— Employment Services—			
001— Direction and Administration—			
(2)02— Strengthening of Foreign Cell at Directorate—			
O	2.00	..	..
R	-2.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases at serial nos. 1 and 2 was due to non-clearance of the scheme by the Planning department.

## Grant No. 17

## Grant No. 17—Local Government, Housing and Urban Development

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2216—	Housing,			
2217—	Urban Development,			
3475—	Other General Economic Services and			
3604—	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>				
	Original	71,56,47,000		
	Supplementary	1,71,89,000		
		73,28,36,000	53,35,45,196	—19,92,90,804
Amount surrendered during the year				..
<b>Charged—</b>				
	Original	10,000		
	Supplementary	..		
		10,000	..	—10,000
Amount surrendered during the year				..
<b>Capital:</b>				
<b>Major heads:</b>				
4216—	Capital Outlay on Housing and			
4217—	Capital Outlay on Urban Development			
	Original	1,20,09,02,000		
	Supplementary	6,74,35,000		
		1,26,83,37,000	26,02,47,658	—1,00,80,89,342
Amount surrendered during the year				

Notes and comments—

## Grant No. 17—contd.

**Revenue:**

(i) In view of the final saving of Rs. 19,92.91 lakhs in the voted grant, the supplementary grant of Rs.1,71.89 lakhs obtained in March 2000 proved unnecessary.

(ii) There was an overall saving of Rs. 19,92.91 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the eighth year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant [partly set off by excess under other head as mentioned in note (vi) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200— Other Miscellaneous Compensations and Assignments—			
(1)01— Grant-in-aid to Municipal Committees/Corporations/ Notified Area Committees in lieu of abolition of octroi in the State—			
O	57,52.00	57,52.00	38,33.51
			—19,18.49

Last year too, there was a final saving of Rs. 26,79.15 lakhs.

Reasons for the final saving of Rs. 19,18.49 lakhs have not been intimated (July 2000).

## 2217— Urban Development—

## 80— General—

## 001— Direction and Administration—

## (2)01— Urban Estates Directorate—

O	42.98	42.98	14.09	—28.89
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There was a final saving of Rs. 35.11 lakhs and Rs. 43.71 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 28.89 lakhs have not been intimated (July 2000).

## Grant No. 17—contd.

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2216— Housing—			
80— General—			
001— Direction and Administration—			
(1)02— Establishment of Anandpur Sahib Urban Development Authority—			
O	50.00	50.00	.. —50.00
03— Rural Housing—			
800— Other expenditure—			
(2)01— Village Housing Project Schemes—			
O	2.87	2.87	.. —2.87
3475— Other General Economic Services—			
201— Land Ceilings— (Other than Agricultural land)			
(3)01— Implementation of Provisions of the Urban Land (Ceiling and Regulation) Act, 1976—			
O	1.07	1.07	.. —1.07

Last year too, the entire provision remained unutilized in the above cases at serial nos. 2 and 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2000).

(vi) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2217— Urban Development—			
80— General—			
001— Direction and Administration—			

## Grant No. 17—contd.

## 04— Town Planner—

O	6,99.87	8,34.22	8,55.09	+20.87
S	1,34.35			

There was a final excess of Rs. 41.21 lakhs and Rs. 32.94 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 20.87 lakhs have not been intimated (July 2000).

## Capital :

(vii) In view of the final saving of Rs. 1,00,80.89 lakhs, the supplementary grant of Rs.6,74.35 lakhs obtained in March 2000 proved unnecessary.

(viii) There was an overall saving of Rs. 1,00,80.89 lakhs but no amount was surrendered by the department during the year.

(ix) Saving occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —	
(In lakhs of rupees)				
4217— Capital Outlay on Urban Development—				
60— Other Urban Development Schemes—				
800— Other expenditure—				
(1)03— Prevention of Pollution of Sutlej River— (Centrally Sponsored Scheme)				
O	32,69.37	32,69.37	7,95.00	—24,74.37

There was a final saving of Rs. 7.75 lakhs and Rs. 16.60 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 24,74.37 lakhs have not been intimated (July 2000).

(2)04— Assistance to Urban Slum Development Programme— (Centrally Sponsored Scheme)

O	10,00.00	10,00.00	4,87.32	—5,12.68
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There was a final saving of Rs. 7.05 lakhs and Rs. 2.29 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 5,12.68 lakhs have not been intimated (July 2000).



## Grant No. 17—contd.

(3)08— Water Supply Scheme for  
utilization of Grants  
recommended by 10th  
Finance Commission—

O	7,65.00			
S	5,00.00	12,65.00	7,65.00	—5,00.00

Last year, the entire provision of Rs. 15,30 lakhs remained unutilized.

Reasons for the final saving of Rs. 5,00 lakhs have not been intimated (July 2000).

(4)06— Integrated Development of  
Small and Medium towns—  
(Centrally Sponsored Scheme)

O	3,00.00	3,00.00	92.40	—2,07.60
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Last year too, there was a final saving of Rs. 1,11 lakhs.

Reasons for the final saving of Rs. 2,07.60 lakhs have not been intimated (July 2000).

(5)02— Accelerated Urban Water  
Supply Programme—  
(Centrally Sponsored Scheme)

O	1,00.00			
S	25.00	1,25.00	40.13	—84.87

Last year too, there was a final saving of Rs. 84.13 lakhs.

Reasons for the final saving of Rs. 84.87 lakhs have not been intimated (July 2000).

(6)04— Accelerated Urban Water  
Supply Programme—

O	1,00.00			
S	25.00	1,25.00	1,00.00	—25.00

Last year, the entire provision of Rs. 1,84.13 lakhs remained unutilized.

Reasons for the final saving of Rs. 25 lakhs have not been intimated (July 2000).

4216— Capital Outlay  
on Housing—

01— Government Residential  
Buildings—

106— General Pool Accommodation—

(7)02— Residential Buildings for  
Government employees

## Grant No. 17—contd.

at Chandigarh—

O	91.69	1,16.04	17.41	—98.63
S	24.35			

There was a final saving of Rs. 1,59.42 lakhs and Rs. 1,75.67 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 98.63 lakhs have not been intimated (July 2000).

(x) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
4217— Capital Outlay on Urban Development—			
60— Other Urban Development Schemes—			
800— Other expenditure—			
(1)05— Prevention of Pollution of Sutlej River—			
O	32,69.37	32,69.37	..
(2)01— Swaran Jayanti Shehri Rozgar Yojna— (Centrally Sponsored Scheme)			
O	15,00.00	15,00.00	..
(3)03— Swaran Jayanti Shehri Rozgar Yojna—			
O	5,00.00	5,00.00	..
(4)02— HUDCO Aided Water Supply and Sewerage project for towns having population more than 20,000 to 1 lac—			
O	4,00.00	4,00.00	..
(5)05— Improvement and widening of roads and construction of bridges and subways at Jalandhar— (Centrally Sponsored Schemes)			
S	1,00.00	1,00.00	..

## Grant No. 17—concl'd.

(6)06— Assistance to Urban Slum Development Programme—					
O	25.00	25.00	..		-25.00
4216— Capital Outlay on Housing—					
01— Government Residential Buildings—					
106— General Pool Accommodation—					
(7)03— Construction of Flats/Guest House for Ministers, senior officers in Sector 39, Chandigarh—					
O	2,41.34	2,41.34	..		-2,41.34
800— Other expenditure—					
(8)01— Grant-in-aid to ASUDA for Development of Anandpur Sahib and surrounding areas—					
O	1,00.00	1,00.00	..		-1,00.00
(9)02— Architectural Designing/ Land scaping of Anandpur Sahib Urban Planning Area—					
O	25.00	25.00	..		-25.00

Last year also, the entire provision remained unutilized in respect of items at serial nos. 2 to 6.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 9) have not been intimated (July 2000).

(xi) **Suspense transactions** :— No Amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Account of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in 1999-2000 together with the opening and closing balance is given below :—

Head	Opening Balance +Debit —Credit	Debit	Credit	Closing Balance +Debit —Credit
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Major Head:

(In lakhs of Rupees)

4217— Capital Outlay on Urban Development—				
Stock	+23.22	..	..	+23.22

Last year too, the same figure appeared.

## Grant No. 18

## Grant No. 18—Personnel and Administrative Reforms

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2051—	Public Service Commission and			
2070—	Other Administrative Services			
<b>Voted—</b>				
	Original	6,57,55,000		
	Supplementary	..		
		6,57,55,000	3,40,04,696	—3,17,50,304
	Amount surrendered during the year (March 2000)			2,61,80,000
<b>Charged—</b>				
	Original	1,00,19,000		
	Supplementary	38,50,000		
		1,38,69,000	1,35,63,174	—3,05,826
	Amount surrendered during the year			..
<b>Capital:</b>				
<b>Major head:</b>				
4070—	Capital Outlay on Other Administrative Services			
<b>Voted—</b>				
	Original	5,50,00,000		
	Supplementary	..		
		5,50,00,000	2,00,00,000	—3,50,00,000
	Amount surrendered during the year			..
<b>Revenue:</b>				

(i) Rupees 2,61.80 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 3,17.50 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iii) below] occurred mainly under the following head:—

## Grant No. 18-contd.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2070— Other Administrative Services—			
003— Training—			
01— Training—			
O	5,22.20		
R	-2,80.20	2,42.00	1,92.00
			-50.00

Reduction in provision by Rs. 2,80.20 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department (Rs. 3,00 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 19.80 lakhs).

Reasons for the final saving of Rs. 50 lakhs have not been intimated (July 2000).

(iii) Excess occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2051— Public Service Commission—			
103— Staff Selection Commission—			
01— Subordinate Services Selection Board—			
O	1,35.35		
R	18.40	1,53.75	1,48.05
			-5.70

Augmentation of provision by Rs. 18.40 lakhs through reappropriation in March 2000 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 14.40 lakhs), (ii) increase in rent, rates and taxes (Rs. 5 lakhs) and (iii) payment of outstanding bills of advertisement (Rs. 3.10 lakhs), partly set off by saving due to (i) cut imposed by the Planning department (Rs. 2.33 lakhs) and (ii) less receipt of bills of medical reimbursement (Rs. 1 lakh).

Last year too, there was a final saving of Rs. 21.68 lakhs.

Reasons for the final saving of Rs. 5.70 lakhs have not been intimated (July 2000).

**Capital:—**

(iv) There was an overall saving of Rs. 3,50 lakhs but no amount was surrendered by the department during the year.

## Grant No. 18—concl'd.

(v) Saving occurred under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
4070— Capital Outlay on other Administrative Services—			
003— Training—			
01— Establishment of Administrative Training Institute—			
0	5,50.00	5,50.00	2,00.00
			—3,50.00

Last year too, there was a final saving of Rs. 1,00 lakhs.

Reasons for the final saving of Rs. 3,50 lakhs have not been intimated (July 2000).

## Grant No. 19

## Grant No. 19—Planning

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
3451— Secretariat— Economic Services and			
3454— Census Surveys and Statistics			
<b>Voted—</b>			
Original	3,82,19,84,000		
Supplementary	1,000		
	3,82,19,85,000	2,35,69,19,697	—1,46,50,65,303
Amount surrendered during the year (March 2000)			10,51,14,000
<b>Charged—</b>			
Original	1,000		
Supplementary	2,000		
	3,000	3,000	..
Amount surrendered during the year			..
<b>Capital:</b>			
<b>Major head:</b>			
5475— Capital Outlay on other General Economic Services			
Original	1,88,44,55,000		
Supplementary	3,07,63,000		
	1,91,52,18,000	1,15,79,22,204	—75,72,95,796
Amount surrendered during the year			..

*Notes and comments—***Revenue:**

(i) Rupees 10,51.14 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 1,46,50.65 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] occurred mainly under:—

## Grant No. 19—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3451— Secretariat— Economic Services—			
101— Planning Commission— Planning Board—			
(1)04— Formulation of District Plan at the District Headquarters—			
O	3,62,34.35		
		3,56,69.59	2,23,97.30
R	—5,64.76		—1,32,72.29

Reduction in provision by Rs. 5,64.76 lakhs through reappropriation in March 2000 was based on actual requirement.

There was a final saving of Rs. 12,92.83 lakhs and Rs. 1,82,98.67 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,32,72.29 lakhs have not been intimated (July 2000).

## (2)12— Area Specific employment generation—

O	5,00.00		
		5.00	1.50
R	—4,95.00		—3.50

Reduction in provision by Rs. 4,95 lakhs through reappropriation in March 2000 was based on actual requirement.

## (3)02— Strengthening of Planning Machinery in the State—

O	1,00.00		
		65.00	45.50
R	—35.00		—19.50

Reduction in provision by Rs. 35 lakhs through reappropriation in March 2000 was due to posts remaining vacant.

Last year too, there was a final saving of Rs. 26.82 lakhs.

Reasons for the final saving of Rs. 19.50 lakhs have not been intimated (July 2000).

## (4)14— Computer Cell of Punjab State Planning Board—

O	32.00		
		10.00	1.79
R	—22.00		—8.21



## Grant No. 19—contd.

Reduction in provision by Rs. 22 lakhs through reappropriation in March 2000 was due to posts remaining vacant.

Reasons for the final saving of Rs. 8.21 lakhs have not been intimated (July 2000).

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3451— Secretariat— Economic Services—			
101— Planning Commission Planning Board—			
(1)13— Border Area Development Programme—			
O	1,00.00	1,00.00	.. —1,00.00

Last year too, the entire provision of Rs. 1,00 lakhs remained unutilized.

(2)05— Introduction of PGPMS in Punjab Government Personnel Management System—			
O	10.00	10.00	.. —10.00
(3)09— Pilot Study/appraisal Plan Project Scheme of the Department—			
O	10.00	10.00	.. —10.00

Last year too, the entire provision of Rs. 10 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2000).

(iv) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3451— Secretariat— Economic Services—			
101— Planning Commission— Planning Board—			
(1)07— Construction of building of Punjab State Planning			

## Grant No. 19—contd.

Board at Chandigarh—				
O	1,24.91			
R	-1,24.91			
Withdrawal of the entire provision through reappropriation in March 2000 was based on actual requirement.				
3454— Census Surveys and Statistics—				
02— Surveys and Statistics—				
204— Central Statistical Organisation—				
(2)05— Setting up of Socio-Economic Research Analysis Unit—				
O	8.00			
R	-8.00			
(3)09— Estimates of District Income of Punjab—				
O	5.00			
R	-5.00			
(4)11— Strengthening of Statistical Machinery at Block Level—				
O	5.00			
R	-5.00			
(5)07— Strengthening of National Sample Survey Wing at Headquarters—				
O	4.00			
R	-4.00			
(6)10— Strengthening of Ministerial Staff at Headquarter—				
O	4.00			
R	-4.00			

## Grant No. 19—contd.

## (7)06— Holding of Seminar—

O 2.20

R -2.20

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 2 to 7) was due to non-implementation of the respective schemes by the Government.

## (v) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3454— Census Surveys and Statistics—			
02— Surveys and Statistics—			
204— Central Statistical Organisation—			
(1)01— Economic Advice and Statistics—			
O	4,87.67		
		6,42.59	5,72.07
R	1,54.92		-70.52

Augmentation of provision by Rs. 1,54.92 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 70.52 lakhs have not been intimated (July 2000).

## 201— National Sample Survey Organisation—

## (2)01— National Sample Survey Organisation—

O 55.00

R 30.33

85.33

67.70

-17.63

Augmentation of provision by Rs. 30.33 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 17.63 lakhs have not been intimated (July 2000).

**Capital:**

(vi) In view of the final saving of Rs. 75,72.96 lakhs, the supplementary grant of Rs. 3,07.63 lakhs obtained in March 2000 proved unnecessary.

**Grant No. 19—concl.**

(vii) There was an overall saving of Rs. 75,72.96 lakhs in the voted grant but no amount was surrendered by the department during the year.

(viii) Saving occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
5475— Capital outlay on other General Economic Services—			
112— Statistics—			
01— Formulation of District Plan at District Headquarters—			
O            1,88,44.55	1,91,52.18	1,15,79.22	—75,72.96
S            3,07.63			

There was a final saving of Rs. 6,38.53 lakhs and Rs. 1,87,88.25 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 75,72.96 lakhs have not been intimated (July 2000).

## Grant No. 20

## Grant No. 20—Programme Implementation

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major head:</b>				
3451— Secretariat— Economic Services				
Original	5,00,000			
Supplementary	..	5,00,000	..	—5,00,000
Amount surrendered during the year (March 2000)				4,00,000

*Notes and comments—*

- (i) In case of the voted grant Rs. 4 lakhs were surrendered in March 2000; ultimate saving was Rs. 5 lakhs.
- (ii) This is the tenth year in succession where the saving occurred from 80 to 100 percent, which reflects injudicious planning and defective control over budgetary system.

## Grant No. 21

## Grant No. 21—Public Works

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2059— Public Works,			
2202— General Education,			
2203— Technical Education,			
2210— Medical and Public Health,			
2215— Water Supply and Sanitation,			
2216— Housing,			
2401— Crop Husbandry,			
2403— Animal Husbandry,			
2515— Other Rural Development Programmes, and			
3054— Roads and Bridges			
<b>Voted—</b>			
Original	4,71,55,35,000		
		5,81,13,96,000	
Supplementary	1,09,58,61,000		
		6,67,24,20,638	
			+86,10,24,638
Amount surrendered during the year (March 2000)			12,55,34,000
<b>Charged—</b>			
Original	2,17,40,000		
		2,17,40,000	
Supplementary			
		1,28,04,149	
			—89,35,851
Amount surrendered during the year (March 2000)			12,40,000
<b>Capital:</b>			
<b>Major heads:</b>			
4059— Capital Outlay on Public Works,			

## Grant No. 21—contd.

4202— Capital Outlay on Education,  
Sports, Art and Culture,

4210— Capital Outlay on Medical  
and Public Health,

4235— Capital Outlay on Social  
Security and Welfare,

4250— Capital Outlay on  
other Social Services,

4403— Capital Outlay on  
Animal Husbandry,  
and

5054— Capital Outlay on  
Roads and Bridges

Voted—

Original	2,82,55,47,000			
Supplementary	3,47,52,000	2,86,02,99,000	93,37,93,488	-1,92,65,05,512

Amount surrendered during the year  
(March 2000) 1,02,000

*Notes and comments—*

**Revenue:**

- (i) The excess of Rs. 86,10,24,638 over the voted grant requires regularisation.
- (ii) In view of the final excess of Rs. 86,10.25 lakhs over the voted grant, the supplementary grant of Rs. 1,09,58.61 lakhs obtained in March 2000 proved inadequate.
- (iii) In view of the final excess of Rs. 86,10.25 lakhs over the voted grant, surrender of Rs. 12,55.34 lakhs proved injudicious.
- (iv) Excess [partly set off by saving under other heads as mentioned in notes (vi), (vii) and (viii) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2059— Public Works—			
80— General			
(1)799— Suspense—			
O	3,70.00	3,70.00	1,51,11.77
			+1,47,41.77

There was an excess of Rs. 1,43,88.76 lakhs and Rs. 1,28,03.38 lakhs during 1997-98 and 1998-99 respectively.

## Grant No. 21—contd.

Reasons for the final excess of Rs. 1,47,41.77 lakhs have not been intimated (July 2000).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1989-90 to 1999-2000 : —

Year	Gross Expenditure			Recoveries			Net Expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
(In lakhs of rupees)								
1989-90	3,70.00	53,11.07	49,41.07	3,70.00	54,61.95	50,91.95	..	-1,50.88
1990-91	3,70.00	56,06.31	52,36.31	3,70.00	49,64.89	45,94.89	..	+6,41.42
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73,79.28	70,09.28	..	+42.37
1992-93	3,70.00	77,80.69	74,10.69	3,70.00	74,26.43	70,56.43	..	+3,54.26
1993-94	3,70.00	77,72.12	74,02.12	3,70.00	81,08.38	77,38.38	..	-3,36.26
1994-95	2,70.00	1,08,81.90	1,06,11.90	2,70.00	65,12.35	62,42.35	..	+43,69.55
1995-96	2,70.00	86,46.34	83,76.34	2,70.00	86,29.97	83,59.97	..	+16.37
1996-97	3,70.00	1,46,47.66	1,42,77.66	3,70.00	1,50,38.80	1,46,68.80	..	-3,91.14
1997-98	3,70.00	1,47,58.76	1,43,88.76	3,70.00	1,26,35.14	1,22,65.14	..	+21,23.62
1998-99	3,70.00	1,31,73.38	1,28,03.38	3,70.00	1,22,75.72	1,19,05.72	..	+8,97.66
1999-2000	3,70.00	1,51,11.77	+1,47,41.77	3,70.00	1,45,45.23	1,41,75.23	..	+5,66.54

60— Other Buildings—

053— Maintenance and Repairs—

(2)16— Medical—

O	3,45.85					
R	20.00		3,65.85		7,52.13	+3,86.28

Augmentation of provision by Rs. 20 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 3,86.28 lakhs have not been intimated (July 2000).



## Grant No. 21—contd.

## (3)04— Civil Works—

O	3,10.44			
R	-7.00	3,03.44	6,09.84	+3,06.40

Reduction in provision by Rs. 7 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final excess of Rs. 3,06.40 lakhs have not been intimated (July 2000).

## (4)13— Other departments—

O	84.20			
R	-33.50	50.70	2,26.43	+1,75.73

Reduction in provision by Rs. 33.50 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final excess of Rs. 1,75.73 lakhs have not been intimated (July 2000).

## (5)05— Other Administrative Services—

O	3,03.07			
R	87.43	3,90.50	4,25.91	+35.41

Augmentation of provision by Rs. 87.43 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 35.41 lakhs have not been intimated (July 2000).

## (6)11— Industrial Training—

O	4.45			
R	25.05	29.50	90.30	+60.80

Augmentation of provision by Rs. 25.05 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 60.80 lakhs have not been intimated (July 2000).

## (7)03— Jails—

O	40.59			
R	-5.44	35.15	1,24.02	+88.87

Reduction in provision by Rs. 5.44 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final excess of Rs. 88.87 lakhs have not been intimated (July 2000).

## Grant No. 21—contd.

## (8)06— Technical Education—

O	7.75			
		1,07.75	84.88	-22.87
R	1,00.00			

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 22.87 lakhs have not been intimated (July 2000).

## 80— General—

## 001— Direction and Administration—

## (9)01— Direction—

O	3,96.25			
		5,10.94	5,53.02	+42.08
S	1,14.69			

Reasons for the final excess of Rs. 42.08 lakhs have not been intimated (July 2000).

## 60— Other Buildings—

## 053— Maintenance and Repairs—

## (10)10— Animal Husbandry—

O	26.93			
		19.90	63.22	+43.32
R	-7.03			

Reduction in provision by Rs. 7.03 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for the final excess of Rs. 43.32 lakhs have not been intimated (July 2000).

## (11)17— Industries—

O	34.22			
		34.25	62.52	+28.27
R	0.03			

Reasons for the final excess of Rs. 28.27 lakhs have not been intimated (July 2000).

## 80— General—

## 105— Public Works Workshops—

## (12)01— Public Works Workshops—

O	12.26			
		12.26	29.91	+17.65

Reasons for the final excess of Rs. 17.65 lakhs have not been intimated (July 2000).

## Grant No. 21—contd.

## 3054— Roads and Bridges—

## 80— General—

## (13)799—Suspense—

O	7,00.00	7,00.00	39,30.85	+32,30.85
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There was an excess of Rs. 20,52.94 lakhs and Rs. 26,75.41 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 32,30.85 lakhs have not been intimated (July 2000).

## 03— State Highways—

## 337— Road Works—

## (14)01— Road Works—

O	34,99.98	41,99.98	49,93.13	+7,93.15
S	7,00.00			

There was an excess of Rs. 12,52.78 lakhs and Rs. 11,76.16 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 7,93.15 lakhs have not been intimated (July 2000).

## 01— National Highways—

## 337— Road Works—

## (15)01— Road Works—

O	7,00.00	17,43.86	13,53.33	-3,90.53
R	10,43.86			

Augmentation of provision by Rs. 10,43.86 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saying of Rs. 3,90.53 lakhs have not been intimated (July 2000).

## 80— General—

## (16)800—Other expenditure—

O	1.00	1.00	33.01	+32.01
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There was an excess of Rs. 1,85.11 lakhs and Rs. 32.01 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 32.01 lakhs have not been intimated (July 2000).

## 2215— Water Supply and Sanitation—

## Grant No. 21—contd.

01— Water Supply—

799— Suspense—

(17)01- Suspense—

O	9,12.54	9,12.54	35,44.88	+26,32.34
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There was an excess of Rs. 21,88.29 lakhs and Rs. 29,54.27 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 26,32.34 lakhs have not been intimated (July 2000).

The budget provision under this head was for a gross amount of Rs. 9,12.54 lakhs. The budget also anticipated recoveries of Rs. 9,12.54 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1989-90 to 1999-2000 :—

Year	Gross Expenditure			Recoveries			Net Expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
(In lakhs of rupees)								
1989-90	10,88.00	26,92.58	16,04.58	6,75.57	24,80.44	18,04.87	..	+2,12.14
1990-91	8,20.13	22,42.75	14,22.62	8,20.13	19,23.42	11,03.29	..	+3,19.33
1991-92	8,20.13	37,59.51	29,39.38	8,20.13	35,66.37	27,46.24	..	+1,93.14
1992-93	8,20.13	52,00.68	43,80.55	8,20.13	47,78.31	39,58.18	..	+4,22.37
1993-94	8,20.13	25,39.95	17,19.82	8,20.13	24,60.02	16,39.89	..	+79.93
1994-95	8,77.54	34,52.97	25,75.43	8,77.54	32,46.14	23,68.60	..	+2,06.83
1995-96	8,77.54	45,40.65	36,63.11	8,77.54	41,89.43	33,11.89	..	+3,51.22
1996-97	8,77.54	36,20.08	27,42.54	8,77.54	38,59.57	29,82.03	..	-2,39.49
1997-98	9,12.54	31,00.83	21,88.29	9,12.54	30,45.04	21,32.50	..	+55.79
1998-99	9,12.54	38,66.81	29,54.27	9,12.54	33,84.41	24,71.87	..	+4,82.40
1999-2000	9,12.54	35,44.88	26,32.34	9,12.54	34,28.41	25,15.87	..	+1,16.47

800— Other expenditure—

(18)01— Maintenance of Works—

O	32,57.70	32,57.70	48,90.85	+16,33.15
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## Grant No. 21—contd.

There was an excess of Rs. 25,35.04 lakhs and Rs. 25,28.78 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 16,33.15 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(19)01—Direction—

O	1,76.33			
		2,68.33	4,24.95	+1,56.62
S	92.00			

There was an excess of Rs. 1,21.66 lakhs and Rs. 61.05 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,56.62 lakhs have not been intimated (July 2000).

(20)02— Supervision—

O	2,38.77			
		2,72.42	4,11.34	+1,38.92
S	33.65			

There was an excess of Rs. 53.23 lakhs and Rs. 38.76 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final excess of Rs. 1,38.92 lakhs have not been intimated (July 2000).

(v) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3054— Roads and Bridges—			
80— General—			
001— Direction and Administration—			
(1)01— Direction-Establishment Charges transferred on prorata basis to the Major head "3054-Roads and Bridges"—			
O	..	45,87.55	+45,87.55
052— Machinery and Equipment—			
(2)03— Transfer of charges on Pro-rata basis to Major head "3054-Roads and Bridges"—			
O	..	38.70	+38.70
(3)01— New Supply—			
O	..	7.69	+7.69

## Grant No. 21—contd.

2515— Other Rural Development programmes—				
(4)799— Suspense—				
O	..	..	15,61.52	+15,61.52
(5)800— Other expenditure—				
O	..	..	4.06	+4.06
2059— Public Works—				
80— General—				
001— Direction and Administration—				
(6)07— Establishment charges paid to Health department for works done by that department—				
O	..	..	14,80.01	+14,80.01
60— Other Buildings—				
052— Machinery and Equipment—				
(7)03— Repair and Carriage—				
O	..	..	16.88	+16.88
2215— Water Supply and Sanitation—				
01— Water Supply—				
102— Rural Water Supply Programme—				
(8)(iv) Minimum need Programme—				
O	..	..	4,91.99	+4,91.99
2216— Housing—				
01— Government Residential Buildings—				
106— General Pool Accommodation—				
(9)01— Direction—Establishment charges transferred on Pro-rata basis to the Major head "2216-Housing"—				
O	..	..	1,19.62	+1,19.62
(10)04— Machinery and Equipment—				
O	..	..	1.01	+1.01

## Grant No. 21—contd.

Last year too, the expenditure was incurred without provision of funds in the above cases at serial nos. 1, 2, 3, 7, 8 and 10.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (July 2000).

(vi) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2215— Water Supply and Sanitation—			
01— Water Supply—			
102— Rural Water Supply Programmes—			
01— Rural Water Supply—			
(1)iv— Accelerated Rural Water Supply Programmes— (Centrally Sponsored Scheme)			
O	1,00,00.00	1,00,00.00	17,55.05
			—82,44.95
Reasons for the final saving of Rs. 82,44.95 lakhs have not been intimated (July 2000).			
001— Direction and Administration—			
(2)03— Execution—			
O	34,25.74		
S	38,42.85	72,68.59	34,92.13
			—37,76.46
Reasons for the final saving of Rs. 37,76.46 lakhs have not been intimated (July 2000).			
02— Sewerage and Sanitation—			
(3)107— Sewerage Services—			
O	9,60.00	9,60.00	2,00.28
			—7,59.72
Reasons for the final saving of Rs. 7,59.72 lakhs have not been intimated (July 2000).			
01— Water Supply—			
102— Rural Water Supply Programmes—			
01— Rural Water Supply—			
(4)(i)— Rajiv Gandhi Drinking Water Mission—			
O	9,00.00	9,00.00	8,10.05
			—89.95

## Grant No. 21—contd.

Reasons for the final saving of Rs. 89.95 lakhs have not been intimated (July 2000).

02— Sewerage and Sanitation—

105— Sanitation Services—

(5)01— Sanitation—

O	6,46.31	6,46.31	6,06.98	-39.33
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Reasons for the final saving of Rs. 39.33 lakhs have not been intimated (July 2000).

2059— Public Works—

80— General—

001— Direction and  
Administration—

(6)03— Execution—

O	82,74.42			
S	57,23.67	1,39,95.62	78,19.62	-61,76.00
R	-2.47			

There was a final saving of Rs. 14,05.52 lakhs and Rs. 16,59.56 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 61,76 lakhs have not been intimated (July 2000).

60— Others Buildings—

053— Maintenance and Repairs—

(7)18— Public Health—

O	4,68.84	4,68.84	0.42	-4,68.42
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Reasons for the final saving of Rs. 4,68.42 lakhs have not been intimated (July 2000).

(8)07— General Education—

O	6,29.60			
R	-2,49.10	3,80.50	3,86.24	+5.74

Reduction in provision by Rs. 2,49.10 lakhs through reappropriation in March 2000 was due to economy measures.

80— General—

001— Direction and  
Administration—



## Grant No. 21—contd.

## (9)02— Supervision—

O	4,44.23			
S	3,71.53	8,15.76	7,19.74	-96.02

Reasons for the final saving of Rs. 96.02 lakhs have not been intimated (July 2000).

## 60— Others Buildings—

## 053— Maintenance and Repairs—

## (10)19— Electrical Circle—

O	2,12.00	2,12.00	1,41.04	-70.96
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Reasons for the final saving of Rs. 70.96 lakhs have not been intimated (July 2000).

## 60— Others Buildings—

## 051— Construction—

## (11)07— Other Administrative Services—

O	32.66			
R	-7.13	25.53	4.64	-20.89

Reduction in provision by Rs. 7.13 lakhs through reappropriation in March 2000 was due to economy measures.

There was a final saving of Rs. 10.38 lakhs and Rs. 31.17 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 20.89 lakhs have not been intimated (July 2000).

## 3054— Roads and Bridges—

## 04— District and Other Roads—

## 800— Other expenditure—

## (12)01— District Roads—

O	44,31.87			
R	-13,81.87	30,50.00	23,07.21	-7,42.79

Reduction in provision by Rs. 13,81.87 lakhs through reappropriation in March 2000 was due to curtailment of the scheme by the Government.

Reasons for the final saving of Rs. 7,42.79 lakhs have not been intimated (July 2000).

## Grant No. 21—contd.

## (13)02—Rural Roads—

O	30,61.67	22,37.31	18,45.57	-3,91.74
R	-8,24.36			

Reduction in provision by Rs. 8,24.36 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Last year too, there was a final saving of Rs. 31.54 lakhs.

Reasons for the final saving of Rs. 3,91.74 lakhs have not been intimated (July 2000).

## 80— General—

797— Transfer to/from Reserve  
Fund/Deposit Account—(14)01— Amount transferred to Subvention  
from Central Road Fund—

O	1,00.00	1,00.00	12.56	-87.44
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Reasons for the final saving of Rs. 87.44 lakhs have not been intimated (July 2000).

## 01— National Highways—

101— National Highways  
Permanent Bridges—

## (15)01— Bridges—

O	60.00	60.00	8.16	-51.84
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Reasons for the final saving of Rs. 51.84 lakhs have not been intimated (July 2000).

## 2210— Medical and Public Health—

## 80— General—

## 800— Other expenditure—

## (16)01— Buildings—

O	21.37	21.37	1.00	-20.37
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There was a final saving of Rs. 13.97 lakhs and Rs. 15.55 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 20.37 lakhs have not been intimated (July 2000).

(vii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

## Grant No. 21—contd.

2215—	Water Supply and Sanitation—			
01—	Water Supply—			
102—	Rural Water Supply Programme—			
01—	Rural Water Supply—			
(1)(i)—	Rajiv Gandhi Drinking Water Mission— (Centrally Sponsored Scheme)			
O	9,00.00	9,00.00		—9,00.00
800—	Other expenditure—			
(2)03—	Operation and Maintenance of Rural water supply scheme commissioned during 9th Plan—			
O	3,00.00	3,00.00		—3,00.00
102—	Rural Water Supply Programmes—			
01—	Rural Water Supply—			
(3)v—	Setting up of Computerisation— (Centrally Sponsored Scheme)			
O	78.68	78.68		—78.68
(4)(iii)—	Setting up of H.R.D./ I.E.C Cell—			
O	32.33	32.33		—32.33
(5)(iii)—	Setting up of H.R.D./ I.E.C Cell— (Centrally Sponsored Scheme)			
O	32.33	32.33		—32.33
800—	Other expenditure—			
(6)02—	Setting of Computers—			
O	19.67	19.67		—19.67
102—	Rural Water Supply Programmes—			
01—	Rural Water Supply—			
(7)ii—	Setting up of New Water Testing Labs— (Centrally Sponsored Scheme)			
O	16.50	16.50		—16.50

## Grant No. 21—contd.

<b>(8)ii— Setting up of New water testing labs at District level—</b>					
O	11.00	11.00	..		—11.00
<b>2401— Crop Husbandry—</b>					
800— Other expenditure—					
<b>(9)03— Setting up of Bio-control labs under the central scheme of setting up I.P.M. Centres— (Centrally Sponsored Scheme)</b>					
O	36.00	36.00	..		—36.00
<b>3054— Roads and Bridges—</b>					
80— General—					
107— Railway Safety Works—					
<b>(10)01— Railway Safety Works—</b>					
O	30.00	30.00	..		—30.00
Last year too, the entire provision remained unutilized.					
<b>2059— Public Works—</b>					
60— Others Buildings—					
051— Construction—					
<b>(11)05— Stationery and Printing—</b>					
O	10.17	10.17	..		—10.17
<b>(12)01— Administration of Justice—</b>					
O	5.32	5.30	..		—5.30
R	—0.02		..		
Reduction in provision by Rs. 0.2 lakhs through reappropriation in March 2000 was due to economy measures.					
<b>2203— Technical Education—</b>					
800— Other expenditure—					
<b>(13)01— Buildings—</b>					
O	5.05	5.05	..		—5.05
<b>2216— Housing—</b>					

## Grant No. 21—contd.

01— Government Residential Buildings—				
700— Other Housing—				
(14)06— Other expenditure—				
O	2.86	2.86	..	—2.86

Last year too, the entire provision in the above case remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 14) have not been intimated (July 2000).

(vii) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2401— Crop Husbandry—			
800— Other expenditure—			
(1)02 Setting up and Strengthening of seeds/testing labs in the State—			
O	5.00	..	..
R	—5.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by Government.

2403— Animal Husbandry—

101— Veterinary Services and Animal Health—

(2)01— Buildings—

O	1.36	..	..
R	—1.36	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to economy measures.

**Charged—**

(ix) There was a saving of Rs. 89.36 lakhs and Rs. 12.40 lakhs were surrendered by the department during the year.

## Grant No. 21—contd.

(x) Saving occurred mainly under the following head:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3054— Roads and Bridges—			
03— State Highways—			
800— Other expenditure—			
O	1,20.00	41.57	—78.43

There was a final saving of Rs. 2,16.99 lakhs and Rs. 85.96 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 78.43 lakhs have not been intimated (July 2000).

(xi) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2059— Public Works—			
60— Others Buildings—			
051— Construction—			
(1)06— Civil Works—			
O	47.50	..	—43.50
R	—4.00		

Reduction in provision by Rs. 4.00 lakhs through reappropriation in March 2000 was due to economy measures.

2215— Water Supply and Sanitation—

01— Water Supply—

001— Direction and Administration—

(2)01— Direction—

O	1.00	1.00	—1.00
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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

## Grant No. 21—contd.

(xii) An instance where the excess occurred is given below:—

Head		Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
2059— Public Works—				
60— Others Buildings—				
051— Construction—				
07— Other Administrative Services—				
O	7.60	5.50	21.00	+15.50
R	-2.10			

Reduction in provision by Rs. 2.10 lakhs through reappropriation in March 2000 was due to economy cut imposed by the Government.

Reasons for the final excess of Rs. 15.50 lakhs have not been intimated (July 2000).

(xiii) An instance where expenditure was incurred without budget provisions is given below:—

Head		Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
3054— Roads and Bridges—				
04— District and other Roads—				
800— Other expenditure—				
(1)01— District Roads—				
O	..	..	32.59	+32.59

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2000).

**Capital:**

(xiv) In view of the final saving of Rs. 1,92,65.06 lakhs in the voted grant, the supplementary grant of Rs. 3,47.52 lakhs obtained in March 2000 proved unnecessary and even the original grant remained substantially unutilized.

(xv) There was an overall saving of Rs. 1,92,65.06 lakhs but negligible amount of Rs. 1.02 lakhs was surrendered by the department during the year.

(xvi) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xix) and (xx) below] occurred mainly under the following heads:—

## Grant No. 21—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5054— Capital Outlay on Roads and Bridges—			
03— State Highways—			
337— Road Works—			
(1)02— Improvement/widening of existing district Roads and State Highways—			
O           61,29.78	37,64.78	12,18.45	—25,46.33
R           —23,65.00			

Reduction in provision by Rs. 23,65 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 25,46.33 lakhs have not been intimated (July 2000).

800— Other expenditure—

(2)02— NABARD assisted Project for construction/widening of Roads and construction of Bridges—

O           66,10.22	66,10.22	20,38.59	—45,71.63
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Reasons for the final saving of Rs. 45,71.63 lakhs have not been intimated (July 2000).

01— National Highways—

337— Road Works—

(3)02— Others Schemes—

O           11,90.00			
S           3,47.49	28,50.00	8,89.56	—19,60.44
R           13,12.51			

Augmentation of provision by Rs. 13,12.51 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Last year too, there was a saving of Rs. 5,14.77 lakhs.

Reasons for the final saving of Rs. 19,60.44 lakhs have not been intimated (July 2000).

03— State Highways—

101— Bridges—



## Grant No. 21—contd.

## (4)01— Bridges—

O	11,00.00			
R	-1,00.00	10,00.00	9,51.87	-48.13

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 48.13 lakhs have not been intimated (July 2000).

4059— Capital Outlay on  
Public Works—

## 80— General—

## 051— Construction—

(5)02— Jail construction and  
renovation of Jail  
Buildings—

O	4,26.00			
R	-1,00.00	3,26.00	13.75	-3,12.25

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 3,12.25 lakhs have not been intimated (July 2000).

## (6)06— Courts—

O	7,00.00			
R	-38.58	6,61.42	5,78.65	-82.77

Reduction in provision by Rs. 38.58 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 82.77 lakhs have not been intimated (July 2000).

(7)03— State Guest House/  
other Rest Houses—

O	1,00.00	1,00.00	33.18	-66.82
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Reasons for the final saving of Rs. 66.82 lakhs have not been intimated (July 2000).

4210— Capital Outlay on Medical  
and Public Health—

## 01— Urban Health Services—

## 110— Hospital and Dispensaries—

## Grant No. 21—contd.

(8)03— Establishment of Medical University  
and Expansion/Improvement of G.G.S.  
Medical and Nursing College at Faridkot—

O	9,93.44	8,43.44	6,60.21	-1,83.23
R	-1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 1,83.23 lakhs have not been intimated (July 2000).

4202— Capital Outlay on Education  
Sports Art and Culture—

## 02— Technical Education—

## 104— Polytechnics—

(9)01— Starting of new courses in  
emerging technologies in  
various Government Polytechnics—

O	3,75.00	3,75.00	32.12	-3,42.88
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Reasons for the final saving of Rs. 3,42.88 lakhs have not been intimated (July 2000).

## 01— General Education—

## 203— University and Higher Education—

## (10)02— Improvement of existing Colleges—

O	2,55.00	2,40.00	41.83	-1,98.17
R	-15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 1,98.17 lakhs have not been intimated (July 2000).

## 02— Technical Education—

105— Engineering/Technical  
Colleges and Institutes—(11)01— Development of Special  
Trade Institute—

O	75.00	1.00	28.65	+27.65
R	-74.00			

Reduction in provision by Rs. 74.00 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

## Grant No. 21—contd.

Reasons for the final excess of Rs. 27.65 lakhs have not been intimated (July 2000).

4250— Capital Outlay on Other  
Social Services—

201— Labour—

(12)01— Opening of New I.T.I's in  
Rural unrepresented areas—

O	2,00.00			
R	-1,50.00	50.00	49.55	-0.45

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

4225— Capital Outlay on Social  
Security and Welfare—

02— Social Welfare—

102— Child Welfare—

(13)01— Enforcement of Juvenile  
Justice Act, 1986—

O	20.39			
R	-1.39	19.00	0.14	-18.86

Reduction in provision by Rs. 1.39 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for the final saving of Rs. 18.86 lakhs have not been intimated (July 2000).

(xvii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5054— Capital Outlay on Roads and Bridges—			
01— National Highways—			
337— Road Works—			
(1)01— Externally Aided Schemes—			
O	50,00.00		
R	-7,50.00	42,50.00	-42,50.00

## Grant No. 21—contd.

Reduction in provision by Rs. 7,50 lakhs through reappropriation in March 2000 was due to less-release of funds by the Finance department.

03— State Highways—				
337— Road Works—				
(2)01— Land Acquisition for identified corridors—				
S	.01	34,99.01	..	—34,99.01
R	34,99.00			

Augmentation of provision by Rs. 34,99 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

(3)05— By Pass—				
O	2,00.00	2,00.00	..	—2,00.00
(4)04— Improvement of PWD Road within M.C. limits—				
O	1,00.00	1,00.00	..	—1,00.00
05— Road of Inter State or Economic Importance—				
102— Bridges—				
(5)01— Minor works—				
O	50.00	50.00	..	—50.00

Last year too, the entire provision remained unutilized.

03— State Highways—				
101— Bridges—				
(6)02— Bridges on Ropar Nurpur Bedi Road—				
O	30.00	30.00	..	—30.00
(7)03— Bridge on Morinda Ropar Road—				
O	30.00	30.00	..	—30.00
02— Strategic and Border Roads—				
337— Road Works—				
(8)01— Major Works—				

## Grant No. 21—contd.

O	30.00	30.00	..	-30.00
Last year too, the entire provision remains unutilized.				
101— Bridges—				
(9)01— Major Works—				
O	20.00	20.00	..	-20.00
Last year too, the entire provision remains unutilized.				
03— State Highways—				
052— Machinery and Equipment—				
(10)01—Machinery—				
O	45.00			
R	-35.00	10.00	..	-10.00
Reduction in provision by Rs. 35 lakhs through reappropriation in March 2000 was due to less-release of funds by the Government.				
01— National Highways—				
101— Permanent Bridges—				
(11)01— Works Financed from National Highway Permanent Bridge fee fund—				
O	10.00	10.00	..	-10.00
03— State Highways—				
052— Machinery and Equipment—				
(12)02— Research and Development field training labs and purchase of equipment—				
O	2.00	2.00	..	-2.00
800— Other expenditure—				
(13)01— Seed money for infrastructure corporation to be set up for the construction of Road and Bridges—				
O	1.00	1.00	..	-1.00
4059— Capital Outlay on Public Works—				

## Grant No. 21—contd.

80— General—

051— Construction—

01— Buildings—

(14)01— Divisional offices and District  
Tehsil Complex for five new Districts—

O	12,00.00	6,99.25	..	—6,99.25
R	—5,00.75			

Reduction in provision by Rs. 5,00.75 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

(15)06— Courts—  
(Centrally Sponsored Scheme)

O	7,00.00	6,61.42	..	—6,61.42
R	—38.58			

(16)07— Setting up of information  
collection Centre—

O	32.00	2,19.00	..	—2,19.00
R	1,87.00			

Augmentation of provision by Rs. 1,87 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

(17)04— Construction of Office Building  
of Advocate General, Punjab—

O	20.00	37.37	..	—37.37
R	17.37			

Augmentation of provision by Rs. 17.37 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

4403— Capital Outlay on  
Animal Husbandry—

102— Cattle and Buffalo Development—

(18)01— National Project for Cattle  
and Buffalo Development—  
(Centrally Sponsored Scheme)

O	2,00.00	2,00.00	..	—2,00.00
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4210— Capital Outlay on Medical  
and Public Health—

## Grant No. 21—contd.

01— Urban Health Services—				
110— Hospital and Dispensaries—				
(19)02— Expansion and Improvement of S.G.T.B. Hospital, Amritsar—				
O	1,04.00	1,04.00	..	—1,04.00
(20)01— Improvement of Punjab Mental Hospital, Amritsar—				
O	30.00	30.00	..	—30.00
4235— Capital Outlay on Social Security and Welfare—				
02— Social Welfare—				
102— Child Welfare—				
(21)01— Enforcement of Juvenile Justice Act, 1986— (Centrally Sponsored Scheme)				
O	20.39			
R	—1.39	19.00	..	—19.00
4202— Capital Outlay on Education, Sports, Art and Culture—				
01— General Education—				
203— University and Higher Education—				
(22)01— Expansion of facilities in Government Colleges—				
O	20.00			
R	—10.00	10.00	..	—10.00

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 22) have not been intimated (July 2000).

(xviii) Instance where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5054— Capital Outlay on Roads and Bridges—			

## Grant No. 21—contd.

03— State Highways—

337— Road Works—

(1)06— World Bank Scheme for  
Road Infrastructure—

O 10,00.00

R -10,00.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to cut imposed by the Government.

4250— Capital Outlay on other  
Social Services—

201— Labour—

(2)02— Opening of Advancement Staff  
Training Centre, Rajpura—

O 40.00

R -40.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

4210— Capital Outlay on Medical  
and Public Health—

01— Urban Health Services—

110— Hospital and Dispensaries—

(3)04— Setting up of Nursing  
School of Hoshiarpur—

O 20.00

R -20.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

03— Medical Education,  
Training and Research—

105— Allopathy—

(4)02— Completion and Improvement  
of T.B. Hermitage, Sangrur—

O 10.00

R -10.00



## Grant No. 21—contd.

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

4059— Capital Outlay on  
Public Works—

80— General—

051— Construction—

(5)05— Construction of Buildings  
and other important  
works at Patiala—

O 15.00

R —15.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

4403— Capital Outlay on  
Animal Husbandry—

106— Other Live Stock Development—

(6)01— Start of Cattle/Buffalo, Poultry,  
Piggery, Sheep breeding farm and  
control of Stray cattle—

O 15.00

R —15.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

4235— Capital Outlay on Social  
Security and Welfare—

02— Social Welfare—

103— Women's Welfare—

(7)01— Construction of women hostel  
at Jalandhar and short stay  
home at Rajpura—

O 10.00

R —10.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to less release of funds by the Government.

## Grant No. 21—contd.

(xix) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
5054— Capital Outlay on Roads and Bridges—			
03— State Highways—			
800— Other expenditure—			
(1)03— Hudco assisted Project—			
O           10,00.00	10,00.00	15,83.61	+5,83.61
Reasons for the final excess of Rs. 5,83.61 lakhs have not been intimated (July 2000).			
01— National Highways—			
101— Permanent Bridges—			
(2)02— Other Schemes—			
O           1,00.00			
R           3,00.00	4,00.00	3,19.39	—80.61
Augmentation of provision by Rs. 3,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.			
Last year too, there was an excess of Rs. 2,37.50 lakhs.			
Reasons for the final saving of Rs. 80.61 lakhs have not been intimated (July 2000).			
4210— Capital Outlay on Medical and Public Health—			
03— Medical Education, Training and Research—			
105— Allopathy—			
(3)01— Expansion and Improvement of Medical College, Amritsar—			
O           6.25	6.25	27.20	+20.95
Reasons for the final excess of Rs. 20.95 lakhs have not been intimated (July 2000).			
(4)03— Setting up of Advance Cardiac Centre at Patiala—			
O           20.00	20.00	29.02	+9.02

## Grant No. 21—contd.

Reasons for the final excess of Rs. 9.02 lakhs have not been intimated (July 2000).

(xx) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5054— Capital Outlay on Roads and Bridges—			
03— State Highways—			
001— Direction and Administration—			
(1)01— Establishment charges transferred from Revenue—			
O .. ..	..	3,11.65	+3,11.65
052— Machinery and Equipment—			
(2)03— Add percentage charges for Machinery and Equipment transferred to Revenue—			
O .. ..	..	23.53	+23.53
4059— Capital Outlay on Public Works—			
051— Construction—			
(3)08— Mini Secretariat Building, Chandigarh District office and Tehsil Buildings—			
O .. ..	..	2,32.37	+2,32.37
(4)10— Excise and Taxation—			
O .. ..	..	1,42.59	+1,42.59
001— Direction and Administration—			
(5)01— Transfer of establishment charges from Revenue—			
O .. ..	..	1,13.07	+1,13.07
052— Machinery and Equipment—			
(6)01— Add percentage charge for Machinery and Equipment transferred from Revenue—			
O .. ..	..	16.30	+16.30
051— Construction—			

## Grant No. 21—contd.

## (7)09— Printing and Stationery—

O	..	..	2.50	+2.50
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Last year too, the expenditure was incurred without provision of funds in respect of the items at serial no. 1.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 7) have not been intimated (July 2000).

## (xxi) Subvention from Central Road Fund :—

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21— Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 12.56 lakhs was received and expenditure amounting to Rs. 33.01 lakhs was adjusted against deposit account during the year 1999-2000. The balance at the credit of deposit account on 31st March 2000 was Rs. 4,78.57 lakhs.

## (xxii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

Machinery and Equipment charges compared to the works expenditure for 1997-98, 1998-99 and 1999-2000 were as under :—

	1997-98	1998-99	1999-2000
		(In lakhs of rupees)	
Works expenditure under Revenue Head (excluding Public Health Branch)	1,22,71.50	1,16,62.39	10,435.58
Machinery and Equipment Charges	(-)75.30	36.19	114.77

## (xxiii) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch—

The percentage of Establishment Charges to Works expenditure for 1997-98, 1998-99 and 1999-2000 are given below:—

	1997-98	1998-99	1999-2000
		(In lakhs of rupees)	
Works expenditure under Revenue Head (excluding Public Health Branch)	1,22,71.50	1,16,62.39	10,435.58
Establishment Charges	71,92.14	85,04.56	99,73.82
Percentage of establishment charges to Works expenditure	59	73	95

## Grant No. 21—contd.

(xxiv) **Suspense transactions** — The expenditure under the grant includes Rs. 2,41,49.02 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 1999-2000 together with the opening and closing balance is given below:—

Head	Opening balance + Debit — Credit	Debit	Credit	Closing balance + Debit — Credit
(In lakhs of rupees)				
<b>2059— Public Works—</b>				
Stock	+38,37.00	81,84.83	82,97.84	37,23.99
Miscellaneous Works Advances	+55,30.36	69,26.94	62,47.39	62,09.91
<b>Total</b>	<b>+93,67.36</b>	<b>151,11.77</b>	<b>1,45,45.23</b>	<b>99,33.90</b>
<b>2215— Water Supply and Sanitation—</b>				
Stock	+25,92.77	24,26.26	23,60.14	26,58.89
Miscellaneous Works Advances	+8,03.35	11,18.62	10,68.26	8,53.71
<b>Total</b>	<b>+33,96.12</b>	<b>35,44.88</b>	<b>34,28.40</b>	<b>35,12.60</b>
<b>2515— Other Rural Development Programme—</b>				
Stock	+1,70.05	4,15.45	4,30.46	1,55.04
Miscellaneous Works Advances	+1,06.65	11,46.07	8,86.45	3,66.27
<b>Total</b>	<b>+2,76.70</b>	<b>15,61.52</b>	<b>13,16.91</b>	<b>5,21.31</b>
<b>3054— Roads and Bridges—</b>				
Stock	+4,19.65	14,33.25	16,91.85	1,61.05
Miscellaneous Works Advances	+27,32.32	24,97.60	23,21.17	29,08.75
<b>Total</b>	<b>+31,51.97</b>	<b>39,30.85</b>	<b>40,13.02</b>	<b>30,69.80</b>

## Grant No. 21—concl.

4059— Capital Outlay on Public Works—				
Stock	+0.55	..	..	+0.55
Miscellaneous Works Advances	+0.36	..	..	+0.36
<b>Total</b>	<b>+0.91</b>	..	..	<b>+0.91*</b>

\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

## Grant No. 22

## Grant No. 22—Revenue and Rehabilitation

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2029— Land Revenue,			
2030— Stamps and Registration,			
2052— Secretariat-General Services,			
2053— District Administration,			
2235— Social Security and Welfare,			
2245— Relief on account of Natural Calamities,			
2250— Other Social Services,			
3451— Secretariat- Economic Services,			
3454— Census Surveys and Statistics and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	2,37,59,01,000		
Supplementary	40,38,60,000		
	2,77,97,61,000	1,68,65,15,944	—1,09,32,45,056
Amount surrendered during the year (March 2000)			94,00,000
<b>Charged—</b>			
Original	21,55,000		
Supplementary	..		
	21,55,000	8,66,102	—12,88,898
Amount surrendered during the year (March 2000)			57,000

## Grant No. 22—contd.

**Capital:****Major head:**4059— Capital Outlay on  
Public Works

Original	6,40,00,000			
		6,40,00,000	..	-6,40,00,000
Supplementary				

Amount surrendered during the year  
(March 2000) 4,00,00,000

**Notes and comments—****Revenue :**

(i) In view of the final saving of Rs. 1,09,32.45 lakhs in the voted grant, the supplementary grant of Rs. 40,38.60 lakhs obtained in March 2000 proved unnecessary and even the original grant remained substantially unutilized.

(ii) There was an overall saving of Rs. 1,09,32.45 lakhs in the voted grant but Rs. 94 lakhs were surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2245— Relief on account of Natural Calamities—			
02— Floods, Cyclones etc.—			
(1)101—Gratuitous Relief—			
O 26,00.00	11,00.00	11.94	-10,88.06
R -15,00.00			

Reduction in provision by Rs. 15,00 lakhs through reappropriation in March 2000 was due to non-occurrence of natural calamity.

Last year too, there was a final saving of Rs. 17,86.20 lakhs.

Reasons for the final saving of Rs. 10,88.06 lakhs have not been intimated (July 2000).

(2)113— Assistance for repairs/  
reconstruction of Houses—

O	6,00.00	6,00.00	0.25	-5,99.75
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There was a final saving of Rs. 2,97.99 lakhs during 1998-99 also.



## Grant No. 22—contd.

Reasons for the final saving of Rs. 5,99.75 lakhs have not been intimated (July 2000).

## (3)112—Evacuation of population—

O	1,00.00	1,00.00	1.60	—98.40
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There was a final saving of Rs. 70.87 lakhs, Rs. 70.69 lakhs and Rs. 97.38 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 98.40 lakhs have not been intimated (July 2000).

## (4)111—Ex-gratia payment to bereaved families—

O	26.00	26.00	1.00	—25.00
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Last year too, there was a final saving of Rs. 21 lakhs.

Reasons for the final saving of Rs. 25 lakhs have not been intimated (July 2000).

## 2029— Land Revenue—

## 103— Land Records—

## (5)02— District Establishment—

O	35,06.25			
S	20,26.35	51,49.95	43,13.05	—8,36.90
R	—3,82.65			

Reduction in provision by Rs. 3,82.65 lakhs through reappropriation in March 2000 was due to (i) posts remaining vacant (Rs. 3,87.81 lakhs) and (ii) less beneficiaries than anticipated (Rs. 2.23 lakhs), partly set off by excess due to clearance of outstanding bills of medical claims (Rs. 7.39 lakhs).

Last year, there was an excess of Rs. 10,88.41 lakhs.

Reasons for the final saving of Rs. 8,36.90 lakhs have not been intimated (July 2000).

## (6)01— Superintendance—

O	61.83			
S	31.90	72.32	71.72	—0.60
R	—21.41			

Reduction in provision by Rs. 21.41 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant.

## 2235— Social Security and Welfare—

## 01— Rehabilitation—

## 800— Other expenditure—

## Grant No. 22—contd.

(7)01— Compensation to the farmers of Border Area whose land situated between border fence and International Border—

S	6,00.00			
		4,31.00	4,31.00	
R	-1,69.00			

Reduction in provision by Rs. 1,69 lakhs through reappropriation in March 2000 was based on actual requirement.

60— Other Social Security and Welfare programmes—

200— Other Programmes—

(8)01— Relief to persons affected by riots—

O	4,26.13			
S	0.50	4,26.09	3,01.09	-1,25.00
R	-0.54			

There was a final saving of Rs. 71.39 lakhs and Rs. 59.20 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,25 lakhs have not been intimated (July 2000).

2052— Secretariat-General Services—

099— Board of Revenue—

(9)01— Revenue, Excise and Taxation—

O	6,98.88			
S	2,00.00	8,81.80	8,61.28	-20.52
R	-17.08			

Reduction in provision by Rs. 17.08 lakhs through reappropriation in March 2000 was due to (i) less receipt of bills of medical reimbursement (Rs. 22.16 lakhs), (ii) cut imposed by the Finance department (Rs. 2 lakhs) and (iii) less expenditure on rent, rate and taxes (Rs. 1.08 lakhs), partly set off by excess due to (i) increase in the rates of telephone charges (Rs. 6 lakhs) and (ii) enhancement in the rates of daily wages (Rs. 2.16 lakhs).

There was a final saving of Rs. 83.69 lakhs and Rs. 23.83 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 20.52 lakhs have not been intimated (July 2000).

## Grant No. 22—contd.

2053— District Administration—

094— Other Establishments—

(10)04—Remuneration to Chowkidars—

O	4,95.00			
		4,97.82	4,62.22	—35.60
R	2.82			

Augmentation of provision by Rs. 2.82 lakhs through reappropriation in March 2000 was due to filling up of vacant posts.

Reasons for the final saving of Rs. 35.60 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2245— Relief on account of Natural Calamities—			
05— Calamity Relief Fund—			
(1)01— Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund—			
O	62,61.00	62,61.00	..
			—62,61.00
02— Floods, Cyclones etc.—			
(2)104—Supply of Fodder—			
O	10,00.00	10,00.00	..
			—10,00.00
01— Drought—			
(3)104—Supply of Fodder—			
O	1,00.00	1,00.00	..
			—1,00.00
06— National Fund for Calamity Relief—			
(4)102—Contribution to National Fund—			
O	84.00	84.00	..
			—84.00
02— Floods, Cyclones etc.—			

## Grant No. 22—contd.

## (5)282—Public Health

O	25.00			
		1,00.00	..	-1,00.00
R	75.00			

Augmentation of provision by Rs. 75 lakhs through reappropriation in March 2000 was due to excess demand by Animal Husbandry.

## 2029— Land Revenue—

## 103— Land Records—

(6)03— Computerisation of  
Land Records—  
(Centrally Sponsored Scheme)

O	1,70.00	1,70.00	..	-1,70.00
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The entire provision remained unutilized in respect of item at serial No. 2 during 1997-98 and 1998-99. Last year the entire provision was withdrawn in respect of item at serial No. 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 6) have not been intimated (July 2000).

## (v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2245— Relief on account of Natural Calamities—			
01— Drought—			
(1)01— Gratuitous Relief—			
O	12,00.00		
R	-12,00.00		

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-occurrence of drought.

## 2235— Social Security and Welfare—

60— Other Social Security  
and Welfare programmes—

## 200— Other Programmes—

(2)04— Reimbursement to Transport  
Department in lieu of free  
concessional Travel facility  
to Terrorist's victims widows  
in Government/PRTC buses in

## Grant No. 22—contd.

the State of Punjab—

O 19.00

R -19.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme.

(vi) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2245— Relief on account of Natural Calamities—			
02— Floods, Cyclones etc.—			
(1)122— Repairs and restoration of damaged Irrigation and flood control works—			
O 6,00.00	29,00.00	27,26.88	-1,73.12
R 23,00.00			

Augmentation of provision by Rs. 23,00 lakhs through reappropriation in March 2000 was due to repairs of urgent flood protection works by Irrigation and Public Health department.

There was a final saving of Rs. 2,23.15 lakhs during 1998-99.

Reasons for the final saving of Rs. 1,73.12 lakhs have not been intimated (July 2000).

2053— District Administration—

093— District Establishment—

(2)01— District Establishment—

O 33,47.95

S 3,44.31

R 2,97.01

39,89.27

40,10.79

+21.52

Augmentation of provision by Rs. 2,97.01 lakhs through reappropriation in March 2000 was due mainly to (i) grant of additional dearness allowance to Government employees (Rs. 2,40.48 lakhs), (ii) payment of more bills of telephone than anticipated (Rs. 48.40 lakhs) and (iii) clearance of outstanding bills of medical reimbursement (Rs. 9.92 lakhs), partly set off by saving mainly due to economy measures (Rs. 2.10 lakhs).

Last year too, there was a final excess of Rs. 3,68.58 lakhs.

Reasons for the final excess of Rs. 21.52 lakhs have not been intimated (July 2000).

## Grant No. 22—contd.

## 094— Other Establishments—

## (3)01— Sub Divisional Establishment—

O	1,54.74			
S	2.41	2,82.63	2,73.92	-8.71
R	1,25.48			

Augmentation of provision by Rs. 1,25.48 lakhs through reappropriation in March 2000 was due mainly to (i) grant of additional dearness allowance to Government employees (Rs. 1,15.94 lakhs) and (ii) payment of more bills of telephone than anticipated (Rs. 9.16 lakhs).

There was an excess of Rs. 28.49 lakhs, Rs. 19.33 lakhs and Rs. 36.96 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

## 101— Commissioners—

## (4)01— Commissioners—

O	1,64.09			
S	15.00	2,01.75	2,04.03	+2.28
R	22.66			

Augmentation of provision by Rs. 22.66 lakhs through reappropriation in March 2000 was due mainly to (i) grant of additional dearness allowance to Government employees (Rs. 16.47 lakhs) and (ii) payment of more bills of telephone (Rs. 6.67 lakhs).

## 094— Other Establishments—

## (5)03— Other Establishments—

O	26.23			
S	1.00	42.75	37.71	-5.04
R	15.52			

Augmentation of provision by Rs. 15.52 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

Last year too, there was an excess of Rs. 5.21 lakhs.

Reasons for the final saving of Rs. 5.04 lakhs have not been intimated (July 2000).

## (6)02— Copying Agency Establishment—

O	55.07			
S	2.15	91.63	65.57	-26.06
R	34.41			

## Grant No. 22—contd.

Augmentation of provision by Rs. 34.41 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

There was an excess of Rs. 10.70 lakhs during 1998-99.

Reasons for the final saving of Rs. 26.06 lakhs have not been intimated (July 2000).

## 2030— Stamps and Registration—

## 02— Stamps Non-Judicial—

## 101— Cost of Stamps—

## (7)01— Cost of Stamps—

O	2,70.98			
R	1,58.93	4,29.91	4,29.05	-0.86

Augmentation of provision by Rs. 1,58.93 lakhs through reappropriation in March 2000 was due to payment of outstanding bills of printing of non-judicial stamps.

Last year too, there was a final saving of Rs. 1,15.05 lakhs.

## 102— Expenses on Sale of Stamps—

## (8)01— Expenses on Sale of Stamps—

O	31.50	31.50	1,07.67	+76.17
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There was a final excess of Rs. 36.93 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 76.17 lakhs have not been intimated (July 2000).

## 2235— Social Security and Welfare—

60— Other Social Security  
and Welfare programmes—

## 200— Other Programmes—

(9)03— Subsistence allowance to victims  
of terrorist violence in Punjab—

O	13,17.74			
S	7,88.00	22,94.66	21,62.22	-1,32.44
R	1,88.92			

Augmentation of provision by Rs. 1,88.92 lakhs through reappropriation in March 2000 was due to payment of arrears to pensioners.

Last year too, there was a final saving of Rs. 49.68 lakhs.

Reasons for the final saving of Rs. 1,32.44 lakhs have not been intimated (July 2000).

## Grant No. 22—contd.

## 2250— Other Social Services—

103— Upkeep of Shrines,  
Temples etc.—

(10)01— Dharamarth—

O	42.61			
		57.56	54.84	-2.72
R	14.95			

Augmentation of provision by Rs. 14.95 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

There was an excess of Rs. 3.19 lakhs, Rs. 6.63 lakhs and Rs. 8.62 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

**Charged:-**

(vii) There was an overall saving of Rs. 12.89 lakhs in the charged appropriation, however Rs. 0.57 lakhs were anticipated as saving and surrendered in March 2000.

(viii) Saving in the charged appropriation occurred mainly under the following heads:-

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2053— District Administration—			
093— District Establishments—			
01— District Establishments—			
O	12.71	4.40	-8.31

There was a final saving of Rs. 10.17 lakhs, Rs. 11.75 lakhs and Rs. 12.05 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 8.31 lakhs have not been intimated (July 2000).

(ix) An instance where the entire appropriation remained unutilized is given below:-

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2053— District Administration—			
094— Other Establishments—			
01— Sub Divisional Establishments—			
O	1.34	..	-1.34

This is the third year in succession that the entire appropriation remained unutilized.



## Grant No. 22—contd.

**Capital:-**

There was an overall saving of Rs. 6,40 lakhs, however Rs. 4,00 lakhs only were surrendered by the department during the year.

(xi) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4059— Capital Outlay on Public Works—			
01— Office Buildings—			
051— Construction—			
(1)01— Construction of Patwarkhanna etc.—			
O           3,00.00			
R           —2,00.00	1,00.00	..	—1,00.00

Reduction in provision by Rs. 2,00 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(2)01— Construction of Patwarkhanna etc.—  
(Centrally Sponsored Scheme)

O           3,00.00			
R           —2,00.00	1,00.00	..	—1,00.00

Reduction in provision by Rs. 2,00 lakhs through reappropriation in March 2000 was due to non-release of funds by the Government of India.

(3)02— Outlay recommended by the 10th Finance Commission for record rooms—

O           40.00	40.00	..	—40.00
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Last year too, the entire provision in the above cases (serial nos. 1 to 3) remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2000).

(xii) **Calamity Relief Fund:—**

No contribution has been made to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

**Grant No. 22—concl'd.**

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The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 60.05 crores to the Fund for Punjab State. Of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Fund and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 1999-2000 an expenditure of Rs. 30,14.75 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 1,13,69.25 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 1999-2000.

## Grant No. 23

## Grant No. 23—Rural Development and Panchayats

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2013— Council of Ministers,			
2202— General Education,			
2415— Agricultural Research and Education,			
2501— Special Programmes for Rural Development,			
2505— Rural Employment,			
2515— Other Rural Development Programmes and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	1,69,55,57,000		
		2,07,37,88,000	
Supplementary	37,82,31,000		
			53,58,73,330
			—1,53,79,14,670
Amount surrendered during the year			..
<b>Capital:-</b>			
<b>Major Head:</b>			
4515— Capital Outlay on other Rural Development Programmes—			
Original	..		
		67,85,000	
Supplementary	67,85,000		
			..
			—67,85,000

*Notes and comments—***Revenue:**

- (i) In view of the final saving of Rs. 1,53,79.15 lakhs in the voted grant, the supplementary grant of Rs. 37,82.31 lakhs obtained in March 2000 proved unnecessary.

## Grant No. 23—contd.

(ii) There was an overall saving of Rs. 1,53,79.15 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
200— Other Miscellaneous Compensations and Assignments—			
(1)04— Compensation to Gram Panchayat Samities in lieu of Tax on the sale of country liquor—			
O	25,00.00	25,00.00	6,33.56
			—18,66.44

Reasons for the final saving of Rs. 18,66.44 lakhs have not been intimated (July 2000).

2505— Rural Employment—

(1)01— National Programmes—

702— Jawahar Rozgar Yojna—

(2)01— Jawahar Rozgar Yojna—  
(Centrally Sponsored Scheme)

O	10,60.00			
R	3,36.98	13,96.98	3,00.00	—10,96.98

Augmentation of provision by Rs. 3,36.98 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

Reasons for the final saving of Rs. 10,96.98 lakhs have not been intimated (July 2000).

2515— Other Rural Development Programmes—

800— Other expenditure—

(3)06— Setting up of Focal Point—

O	3,80.00			
R	—3,40.00	40.00	0.13	—39.87

## Grant No. 23—contd.

Reduction in provision by Rs. 3,40 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

Last year too, there was a final saving of Rs. 6,93.92 lakhs.

Reasons for the final saving of Rs. 39.87 lakhs have not been intimated (July 2000).

(4)08— Grant for strengthening  
of infrastructure and  
Industrial Works—

O	10,00.00			
		12,00.00	8,55.59	-3,44.41
R	2,00.00			

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

Reasons for the final saving of Rs. 3,44.41 lakhs have not been intimated (July 2000).

001— Direction and  
Administration—

(5)01— Administration—

O	18,92.93			
S	49.88	19,43.42	18,39.54	-1,03.88
R	1.15			

Reasons for the final saving of Rs. 1,03.88 lakhs have not been intimated (July 2000).

800— Other expenditure—

(6)02— National Project on  
Demonstration of Improved  
Chullahs in Rural Areas—  
(Centrally Sponsored Scheme)

O	78.50	78.50	7.46	-71.04
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Last year too, there was a final saving of Rs. 53.06 lakhs.

Reasons for the final saving of Rs. 71.04 lakhs have not been intimated (July 2000).

2501— Special Programmes  
for Rural Development—

01— Integrated Rural  
Development Programme—

001— Direction and  
Administration—

## Grant No. 23—contd.

(7)03— Strengthening of D.R.D.A's  
in the State—

O	50.00			
		2,33.50	1,00.78	-1,32.72
S	1,83.50			

Reasons for the final saving of Rs. 1,32.72 lakhs have not been intimated (July 2000).

## 2202— General Education—

## 04— Adult Education—

200— Other Adult Education  
Programmes—(8)01— Assistance to Panchayat  
Samities for Social  
Education by Development  
Department—

O	69.92			
		1,03.00	17.50	-85.50
S	33.08			

Reasons for the final saving of Rs. 85.50 lakhs have not been intimated (July 2000).

## (iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

2515— Other Rural Development  
Programmes—

## 800— Other expenditure—

(01)10— Grant to Panchayati  
Raj Institutions  
recommended by the  
10th Finance Commission—

O	25,84.00			
S	25,73.30	58,14.00	..	-58,14.00
R	6,56.70			

Augmentation of provision by Rs. 6,56.70 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

## 800— Other expenditure—

## Grant No. 23—contd.

(2)09— Employment Assurance Scheme—  
(Centrally Sponsored Scheme)

O	40,00.00			
R	-11,72.67	28,27.33	..	-28,27.33

Reduction in provision by Rs. 11,72.67 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

(3)07— Integrated Waste Land  
Development Project—  
(Centrally Sponsored Scheme)

O	6,00.00	.		
R	-5,00.00	1,00.00	..	-1,00.00

Reduction in provision by Rs. 5,00 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

(4)11— Swaranjayanti Gram  
Swarajgar Yojna—  
(Centrally Sponsored Scheme)

S	1,23.89			
R	4,35.94	5,59.83	..	-5,59.83

Augmentation of provision by Rs. 435.94 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

789— Special Component  
Plan for Scheduled Castes—

## (5)01— Setting up of Focal Point—

O	1,20.00	1,20.00	..	-1,20.00
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## 800— Other expenditure—

(6)06— Rural Sanitation Programme—  
(Centrally Sponsored Scheme)

O	1,00.00			
R	12.91	1,12.91	..	-1,12.91

Augmentation of provision by Rs. 12.91 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

(7)08— Rural Sanitation Programme  
in Border District—  
(Centrally Sponsored Scheme)

O	50.00	50.00	..	-50.00
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## Grant No. 23—contd.

## 2505— Rural Employment—

## 01— National Programmes—

## 702— Jawahar Rozgar Yojna—

(8)02— Indira Awas Yojna—  
(Centrally Sponsored Scheme)

O	8,00.00	12,86.24	..	-12,86.24
R	4,86.24			

Augmentation of provision by Rs. 4,86.24 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds under the scheme.

(9)03— Million Wells Scheme—  
(Centrally Sponsored Scheme)

O	80.00	2.00	..	-2.00
R	-78.00			

Reduction in provision by Rs. 78 lakhs through reappropriation in March 2000 was due to less release of funds by the Government.

2501— Special Programmes  
for Rural Development—01— Integrated Rural  
Development Programme—

## 001— Direction and Administration—

(10)03— Strengthening of  
D.R.D.A's in the State—  
(Centrally Sponsored Scheme)

S	7,00.50	7,00.50	..	-7,00.50
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3604— Compensation and Assignments  
to Local Bodies and Panchayati  
Raj Institutions200— Other Miscellaneous  
Compensations and  
Assignments—(11)01— Grants to Zila Parishads  
for loss on account of  
abolition of Profession Tax—

O	32.94	32.94	..	-32.94
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 5 and 7 to 9.



Grant No. 23—*contd.*

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (July 2000).

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2515— Other Rural Development Programmes—			
800— Other expenditure—			
(1)10— Rural Group Life Insurance Scheme—			
O	10.00		
R	—10.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

(2)10— Rural Group Life Insurance Scheme—  
(Centrally Sponsored Scheme)

O	10.00		
R	—10.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

(3)01— Strengthening of Infrastructure under TRYSEM—  
(Centrally Sponsored Scheme)

O	8.30		
R	—8.30	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

(4)09— Computerisation of D.R.D.A.'s in the State—

O	3.60		
R	—3.60	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

## Grant No. 23—contd.

(5)04— Training to Panches  
and Sarpanches in  
the State—  
(Centrally Sponsored Scheme)

O	3.00			
R	—3.00			

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

(6)05— Training to Panches  
and Sarpanches in  
the State—

O	3.00			
R	—3.00			

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

## (vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2515— Other Rural Development Programmes—			
101— Panchayati Raj—			
01— Panchayati Raj Public Works Circle—			
O	6,18.52		
S	70.00	6,89.65	7,08.85
R	1.13		+19.20

Reasons for the final excess of Rs. 19.20 lakhs have not been intimated (July 2000).

**Capital:-**

(vii) In view of the final saving of Rs. 67.85 lakhs in the voted grant, the supplementary grant of Rs. 67.85 lakhs remained unutilized and proved unnecessary.

(viii) There was an overall saving of Rs. 67.85 lakhs in the voted grant but no amount was surrendered by the department during the year.

## Grant No. 23—concl.

(ix) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
4515— Capital Outlay on Other Rural Development Programmes—			
101— Panchayati Raj—			
(1)02— Credit-cum-subsidy Scheme for Rural Housing— (Centrally Sponsored Scheme)			
S           47.85	47.85		—47.85
(2)01— Construction of new Building for BDPO Development Block at Gandiwind—			
S           20.00	20.00		—20.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

## Grant No. 24

## Grant No. 24—Science, Technology and Environment

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
3425— Other Scientific Research and				
3435— Ecology and Environment				
Original	7,93,96,000	7,93,96,000	71,62,850	—7,22,33,150
Supplementary	..			
Amount surrendered during the year (March 2000)				2,07,55,000

**Capital:****Major head:**

5425— Capital Outlay on other Scientific and Environmental Research				
Original	28,81,61,000	28,81,61,000	41,00,000	—28,40,61,000
Supplementary	..			
Amount surrendered during the year (March 2000)				1,71,41,000

*Notes and comments—***Revenue:**

(i) Rupees 2,07.55 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 7,22.33 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] occurred mainly as under :-

Head	Total grant	Actual expenditure	Excess + Saving —
3425— Other Scientific Research—			
60— Others—			

(In lakhs of rupees)



## Grant No. 24—contd.

O	45.00			
R	-44.90	0.10	..	-0.10

Reduction in provision by Rs. 44.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (6)13— Popularisation of Science—

O	19.00			
R	-7.50	11.50	..	-11.50

Reduction in provision by Rs. 7.50 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## 800— Other expenditure—

(7)02— Kanjli Wet Land Project—  
(Centrally Sponsored Scheme)

O	15.82	15.82	..	-15.82
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200— Assistance to other  
Scientific bodies—(8)14— Energy recovery from Urban  
Municipal Industrial Waste—

O	15.00			
R	-14.00	1.00	..	-1.00

Reduction in provision by Rs. 14 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## 800— Other expenditure—

(9)05— Integrated Project study of  
Pollution and its effects  
in Ludhiana—  
(Centrally Sponsored Scheme)

O	10.00	10.00	..	-10.00
---	-------	-------	----	--------

200— Assistance to other  
Scientific bodies—(10)18— Bio-diversity of the  
Shivalik Eco. system  
of Punjab—

O	6.33			
R	-3.03	3.30	..	-3.30

## Grant No. 24—contd.

Reduction in provision by Rs. 3.03 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(11)20—Integrated Rural Energy Programme (IREP) to be executed by Science and Technology—

O	5.00	5.00	..	—5.00
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(12)05—Night Soil Based Biogas Plants—

O	5.00			
R	—4.90	0.10	..	—0.10

Reduction in provision by Rs. 4.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

800— Other expenditure—

(13)03—Environmental impact assessment studies of the Industries/Focal Industrial Area—  
(Centrally Sponsored Scheme)

O	4.00	4.00	..	—4.00
---	------	------	----	-------

200— Assistance to other Scientific bodies—

(14)06—Training/Retraining including Seminars and Workshops—

O	3.00			
R	—2.90	0.10	..	—0.10

Reduction in provision by Rs. 2.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(15)17—Setting up of Patents facility cell—

O	2.70	2.70	..	—2.70
---	------	------	----	-------

(16)03—Power Generation from Agro Waste—

O	2.50			
R	—2.40	0.10	..	—0.10

Reduction in provision by Rs. 2.40 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## Grant No. 24—contd.

(17)04—Soiled Waste Management  
through Bermical Bio-  
Technology—

O	2.00	0.10	..	-0.10
R	-1.90			

Reduction in provision by Rs. 1.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(18)02—New Joint Scheme funded  
Jointly by GOP/GOI—  
(Centrally Sponsored Scheme)

O	2.00	2.00	..	-2.00
---	------	------	----	-------

(19)08—Support to Non-Government  
Organisation for promotion  
of Science—

O	2.00	0.10	..	-0.10
R	-1.90			

Reduction in provision by Rs. 1.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(20)16—New Joint Scheme Government  
of Punjab (Funded jointly by  
(GOP/GOI/Other Organisation)—

O	1.50	0.10	..	-0.10
R	-1.40			

Reduction in provision by Rs. 1.40 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

(21)01—Solar Thermal Extension  
Programme—

O	1.00	0.10	..	-0.10
R	-0.90			

(22)12—Programme for the promotion  
of Bio-Technology in Punjab—

O	1.00	0.10	..	-0.10
R	-0.90			

## 3435— Ecology and Environment—

## 03— Environmental Research and



## Grant No. 24—contd.

## Ecological Regeneration—

## 800— Other expenditure—

## (23)02—Hazardous Waste Management—

O	19.00			
R	—18.90	0.10	..	—0.10

Reduction in provision by Rs. 18.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (24)08—Integrated Project Study of Pollution and its effects in Ludhiana—

O	10.00	10.00	..	—10.00
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## (25)01—Monitoring of Ambient Air Quality in the State—

O	9.00			
R	—8.90	0.10	..	—0.10

Reduction in provision by Rs. 8.90 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## (26)03—Setting up of four common effluents treatment plants—

O	5.00	5.00	..	—5.00
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## (27)05—Environment impact assessment studies of the industries/ focal point industrial area—

O	4.00	4.00	..	—4.00
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## (28)04—Control of Vehicle pollution—

O	1.50			
R	—1.40	0.10	..	—0.10

Reduction in provision by Rs. 1.40 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

Last year also, the entire provision remained unutilized in respect of items at serial nos. 2,3,7,13,17,25,27 and 28.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 28) have not been intimated

(iv) Instances where the entire provision was withdrawn are given below:—

## Grant No. 24—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3425— Other Scientific Research—			
60— Others—			
200— Assistance to other Scientific bodies—			
(1)15— Solar Photovoltaic Demonstration Programme in Punjab—			
O	80.00	..	..
R	—80.00	..	..
(2)11— Indo-German Collaboration in Medical Genetic at Amritsar—			
O	15.00	..	..
R	—15.00	..	..
(3)19— Survey collection and colouring of Germ Plasm of Edible Fungi in Punjab and adjoining areas—			
O	4.00	..	..
R	—4.00	..	..

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 1 to 3) was due to non-implementation of the scheme by the Finance department.

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3425— Other Scientific Research—			
60— Others—			
200— Assistance to other Scientific bodies—			
(1)09— Technical Secretariat for Punjab State Council for Science and Technology—			
O	30.00		
R	10.00	47.49	+7.49
	40.00		

## Grant No. 24—contd.

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 7.49 lakhs have not been intimated (July 2000).

## 3435— Ecology and Environment—

## 03— Environmental Research and Ecological Regeneration—

## 800— Other expenditure—

## (2)06— Strengthening of Technical Staff (setting up of Environment Wing)—

O	10.00	15.98	15.98	
R	5.98			

Augmentation of provision by Rs. 5.98 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Capital :

(vi) Rupees 1,71.41 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 28,40.61 lakhs.

(vii) Saving occurred as under :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5425— Capital Outlay on other Scientific and Environmental Research—			
800— Other expenditure—			
03— Solar Power Generation—			
O	2,00:00	41.00	—20.00
R	—1,39.00	61.00	

Reduction in provision by Rs. 1,39 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

There was a final saving of Rs. 41 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2000).

(viii) Instances where the entire provision remained unutilized are given below:—

## Grant No. 24—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
5425— Capital Outlay on other Scientific and Environmental Research—			
208— Ecology and Environment—			
(1)06— Solar Power Generation— (Centrally Sponsored Scheme)			
O            8,00.00	8,00.00	..	—8,00.00
800— Other expenditure—			
(2)01— Mini/Micro Hydel Project World Bank—			
O            4,55.00	4,55.00	..	—4,55.00
208— Ecology and Environment—			
(3)05— Provision of Solar system at Anandpur Sahib— (Centrally Sponsored Scheme)			
O            2,63.45	2,63.45	..	—2,63.45
800— Other expenditure—			
(4)19— Solar Passive Architecture—			
O            2,50.00			
R            —1,00.00	1,50.00	..	—1,50.00
Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.			
208— Ecology and Environment—			
(5)04— Energy recovery from Urban Municipal Industrial Waste— (Centrally Sponsored Scheme)			
O            2,00.00	2,00.00	..	—2,00.00
800— Other expenditure—			
(6)01— Harike Wet Land Project— (Centrally Sponsored Scheme)			
O            1,16.18	1,16.18	..	—1,16.18
(7)02— Setting up of Integrated			

## Grant No. 24—contd.

	Rural Energy Planning Cell at District level— (Centrally Sponsored Scheme)				
	O	1,00.00	1,00.00	..	—1,00.00
(8)06—	Setting up of Centre of Excellence for Bio- technology in Punjab—				
	O	50.00	50.00	..	—50.00
208—	Ecology and Environment—				
(9)01—	Setting up of Centre of Excellence GIS Bio- Technology in Punjab— (Centrally Sponsored Scheme)				
	O	50.00	50.00	..	—50.00
(10)03—	Setting up of four common effluents treatment plants—				
	O	45.00	45.00	..	—45.00
(11)03—	Indo-German Collaboration in Medical Genetic at Amritsar— (Centrally Sponsored Scheme)				
	O	37.50	37.50	..	—37.50
(12)02—	Setting up of Science City at Jalandhar Kapurthala Road— (Centrally Sponsored Scheme)				
	O	30.00	30.00	..	—30.00
800—	Other expenditure—				
(13)14—	Integrated Rural Energy Programme—				
	O	25.00	25.00	..	—25.00
(14)04—	Pilot Trials extension through approved Institutions—				
	O	20.00	11.00	..	—11.00
	R	—9.00			

Reduction in provision by Rs. 9 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

## Grant No. 24—contd.

## (15)02—Solar Photovoltaic Demonstration Programme in Punjab—

O	20.00	2,00.00	..	-2,00.00
R	1,80.00			

Augmentation of provision by Rs. 1,80 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## 208— Ecology and Environment—

(16)08—Bio-diversity of the Shivalik Eco. system of Punjab—  
(Centrally Sponsored Scheme)

O	11.33	11.33	..	-11.33
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(17)09—Survey collection and culturing of Germ Plasm of Edible Fungi in Punjab and adjoining areas—  
(Centrally Sponsored Scheme)

O	10.00	10.00	..	-10.00
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## 800— Other expenditure—

## (18)09—Setting up of Science City at Jalandhar Kapurthala Road—

O	10.00	80.00	..	-80.00
R	70.00			

Augmentation of provision by Rs. 70 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## 208— Ecology and Environment—

(19)10—Popularisation of Science—  
(Centrally Sponsored Scheme)

O	6.50	6.50	..	-6.50
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## 800— Other expenditure—

## (20)17—Bio-diversity of the Shivalik Eco. system of Punjab—

O	5.00	4.19	..	-4.19
R	-0.81			

## 208— Ecology and Environment—

## Grant No. 24—contd.

(21)07— Setting up of Patent  
Facilitation Cell—  
(Centrally Sponsored Scheme)

O	4.05	4.05	..	—4.05
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1,3,9,13,14,18,20 and 21.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 21) have not been intimated (July 2000).

(ix) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
5425— Capital Outlay on other Scientific and Environmental Research—			
800— Other expenditure—			
(1)21— Energy recovery from Urban Municipal Industrial Waste—			
O	85.00		
R	—85.00	..	..
(2)11— Power Generation from Agro Waste—			
O	47.50		
R	—47.50	..	..
(3)07— Indo-German Collaboration in Medical Genetic at Amritsar—			
O	10.00		
R	—10.00	..	..
208— Ecology and Environment—			
(4)01— Noise Pollution Control—			
O	6.20		
R	—6.20	..	..
800— Other expenditure—			

## Grant No. 24—concl.

<b>(5)18— Survey, Collection and Culturing of Germ Plasm of Edible Fungi in Punjab and adjoining area—</b>				
O	6.00			
R	—6.00	..	..	..
<b>(6)10— Biomass based Gasifier—</b>				
O	5.00			
R	—5.00	..	..	..
<b>(7)12— Solar Thermal Extension Programme—</b>				
O	4.00			
R	—4.00	..	..	..
<b>(8)20— Control of Vehicle Pollution—</b>				
O	3.50			
R	—3.50	..	..	..
<b>208— Ecology and Environment—</b>				
<b>(9)02— Hazardous Waste Management—</b>				
O	2.00			
R	—2.00	..	..	..
<b>800— Other expenditure—</b>				
<b>(10)08— Programme for the promotion of Bio-technology in Punjab—</b>				
O	1.00			
R	—1.00	..	..	..
<b>(11)15— Soiled Waste Management through Bermical Bio-Technology—</b>				
O	1.00			
R	—1.00	..	..	..

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 1 to 11) was due to non-implementation of the scheme by the Finance department.

Last year too, the entire provision was withdrawn in respect of items at serial nos. 8, 9, 10, and 11.



## Grant No. 25

## Grant No. 25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2225—	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
2235—	Social Security and Welfare			
<b>Voted—</b>				
	Original	1,42,68,93,000		
	Supplementary	13,40,24,000		
		1,56,09,17,000	94,93,26,263	—61,15,90,737
Amount surrendered during the year ..				
<b>Charged—</b>				
	Original	1,31,000		
	Supplementary	..		
		1,31,000	..	—1,31,000
Amount surrendered during the year (March 2000) 35,000				
<b>Capital:</b>				
<b>Major head:</b>				
4225—	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<b>Voted—</b>				
	Original	11,30,39,000		
	Supplementary	..		
		11,30,39,000	50,00,000	—10,80,39,000
Amount surrendered during the year (March 2000) 70,00,000				

**Notes and comments—****Revenue:**

- (i) In view of the final saving of Rs. 61,15.91 lakhs in the voted grant, the supplementary grant of Rs. 13,40.24 lakhs obtained in March 2000 proved unnecessary.

## Grant No. 25—contd.

(ii) There was an overall saving of Rs. 61,15.91 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. However, Rs. 0.35 lakhs was anticipated as saving and surrendered in March 2000.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vii) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
02— Welfare of Scheduled Tribes—			
277— Education—			
(1)01— Promotion of Education among educationally Backward Classes—			
O	21,52.69	4,82.73	—16,69.96

There was a final saving of Rs. 11,63.86 lakhs, Rs. 1,56.19 lakhs and Rs. 1,43.36 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 16,69.96 lakhs have not been intimated (July 2000).

01— Welfare of Scheduled Castes—			
789— Special Component Plan for Scheduled Castes—			
(2)10— Implementation of S.C.A. Programmes at District Headquarters (Rs. 50 lacs for each District)— (Centrally Sponsored Scheme)			
O	8,50.00	15.65	—8,34.35

Reasons for the final saving of Rs. 8,34.35 lakhs have not been intimated (July 2000).

800— Other expenditure—			
(3)05— Construction and Repair of Scheduled Castes Dharamshalas—			
O	10,00.00	2,00.03	—2,99.97
R	—5,00.00	5,00.00	

## Grant No. 25—contd.

Reduction in provision by Rs. 5,00 lakhs through reappropriation in March 2000 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 2,99.97 lakhs have not been intimated (July 2000).

789— Special Component Plan  
for Scheduled Castes—

(4)01— Scheme for setting up of  
Institutes for training to  
Scheduled Castes Candidates  
in Stenography—  
(Centrally Sponsored Scheme)

O	63.30			
		33.30	0.56	
R	-30.00			-32.74

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2000 was due to posts remaining vacant.

There was a final saving of Rs. 14.61 lakhs and Rs. 17.66 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 32.74 lakhs have not been intimated (July 2000).

277— Education—

(5)01— Scholarships for Post-Matric  
Students of Scheduled Castes—

O	3,15.34			
		2,80.00	2,67.36	
R	-35.34			-12.64

Reduction in provision by Rs. 35.34 lakhs through reappropriation in March 2000 was due to cut imposed by the Finance department.

There was a final saving of Rs. 9.18 lakhs and Rs. 30.49 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 12.64 lakhs have not been intimated (July 2000).

2235— Social Security and Welfare—

02— Social Welfare—

102— Child Welfare—

(6)08— Social Security in Girls Child-  
Kanya Jagriti Jyoti Scheme—

O	1,80.00			
		3,20.30	1,50.00	
S	1,40.30			-1,70.30

Reasons for the final saving of Rs. 1,70.30 lakhs have not been intimated (July 2000).

## Grant No. 25—contd.

60— Other Social Security and Welfare programmes—				
102— Pensions under Social Security Schemes—				
(7)01— Old Age Pensions—				
O	19,29.93			
		19,33.20	18,45.04	—88.16
R	3.27			

Augmentation of provision by Rs. 3.27 lakhs through reappropriation in March 2000 was due mainly to payment of additional dearness allowance to pensioners (Rs. 13.75 lakhs), partly set off by saving due mainly to lesser number of beneficiaries than anticipated (Rs. 10.48 lakhs).

Last year too, there was a final saving of Rs. 9,21.79 lakhs.

Reasons for the final saving of Rs. 88.16 lakhs have not been intimated (July 2000).

02— Social Welfare—				
102— Child Welfare—				
(8)01— Integrated Child Development Service Scheme— (Centrally Sponsored Scheme)				
O	27,92.49			
S	1,91.22	34,02.10	30,25.13	—3,76.97
R	4,18.39			

Augmentation of provision by Rs. 4,18.39 lakhs through reappropriation in March 2000 was due mainly to payment of additional dearness allowance to Government employees (Rs. 2,18.55 lakhs), (ii) Post-budget decision of the Government to provide more funds for grant-in-aid (Rs. 1,37 lakhs), (iii) more expenditure on training (Rs. 50 lakhs) and (iv) clearance of pending bills of rent, rates and taxes (Rs. 11.55 lakhs).

There was a final saving of Rs. 27.84 lakhs and Rs. 3,89.24 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 3,76.97 lakhs have not been intimated (July 2000).

01— Rehabilitation—				
800— Other expenditure—				
(9)01— Training-cum-Production Centres—				
O	99.22			
		1,03.19	76.92	—26.27
R	3.97			

## Grant No. 25—contd.

Augmentation of provision by Rs. 3.97 lakhs through reappropriation in March 2000 was due to payment of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 26.27 lakhs have not been intimated (July 2000).

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2225— Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			
01— Welfare of Scheduled Castes—			
789— Special Component Plan for Scheduled Castes—			
(1)03— Capital Subsidy under Bank tie-up loaning programme to below poverty line Scheduled Castes through P.S.C.F.C.— (Centrally Sponsored Scheme)			
O	6,50.00	6,50.00	.. —6,50.00
277— Education—			
(2)02— Special Component Plan for Scheduled Castes—Scholarships for Post-Matric Students for Scheduled Castes—			
S	4,67.00	4,67.00	.. —4,67.00
789— Special Component Plan for Scheduled Castes—			
(3)05— Funding of Economic Ventures Commercial Activities-Economic Ventures— (Centrally Sponsored Scheme)			
O	3,00.00	3,00.00	.. —3,00.00
(4)06— Funding of Economic Ventures/ Commercial Activities-Purchase of Plots— (Centrally Sponsored Scheme)			
O	2,00.00	2,00.00	.. —2,00.00
(5)07— Providing of equipment and raw material to the trainees of Community Centre of Welfare			

## Grant No. 25—contd.

Department— (Centrally Sponsored Scheme)				
O	68.64	68.64	..	—68.64
(6)08— Strengthening of 108 Community Centres for providing equipments and raw material— (Centrally Sponsored Scheme)				
O	64.80	64.80	..	—64.80
(7)09— Formulation of Directorate-Special Component Plan/Monitoring/Review and Implementation of Special Component Plan— (Centrally Sponsored Scheme)				
O	50.00	50.00	..	—50.00
800— Other expenditure—				
(8)03— Removal of untouchability under programme for implementation of PCR Act, 1955—				
O	40.00	40.00	..	—40.00
(9)01— Removal of untouchability- Grant-in-aid (Contribution) Implementation of PCR Act, 1955— (Centrally Sponsored Scheme)				
O	40.00	40.00	..	—40.00
789— Special Component Plan for Scheduled Castes—				
(10)02— Training of unemployed Scheduled Castes as Light/heavy Vehicles Drivers for 300 persons @ Rs. 3000 per individual— (Centrally Sponsored Scheme)				
O	24.00	24.00	..	—24.00
03— Welfare of Backward Classes—				
277— Education—				
(11)01— Welfare of Other Backward Classes/denotified Tribes—				
O	21.30	21.30	..	—21.30
01— Welfare of Scheduled Castes—				

## Grant No. 25—contd.

277— Education—					
(12)11—	Special Component Plan for Scheduled Castes—Hostel for Boys/Girls in Schools/Colleges—				
O	20.00	20.00	..		—20.00
(13)01—	Special Component Plan for Scheduled Castes—Opening of Hostels for Boys and Girls studying in Schools and Colleges— (Centrally Sponsored Scheme)				
O	20.00	20.00	..		—20.00
789— Special Component Plan for Scheduled Castes—					
(14)04—	Economic upliftment of wayside 600 Cobblers @ Rs. 8000 per head— (Centrally Sponsored Scheme)				
O	12.00	12.00	..		—12.00
800— Other expenditure—					
(15)06—	Creation of Atrocity Cell under Atrocity Act, 1989 to provide monetary relief to victims of Atrocity—				
O	10.00	10.00	..		—10.00
(16)02—	Creation of Atrocity Cell under Atrocity Act, 1989 to provide monetary relief to victims of Atrocity— (Centrally Sponsored Scheme)				
O	10.00	10.00	..		—10.00
03— Welfare of Backward Classes—					
800— Other expenditure—					
(17)02—	Scheme for Pre-examination Coaching for Backward Classes and weaker section based on economic criteria—				
O	10.00	10.00	..		—10.00
(18)02—	Scheme for Pre-examination Coaching for Backward Classes and weaker Section based on economic criteria— (Centrally Sponsored Scheme)				
O	10.00	10.00	..		—10.00

## Grant No. 25—contd.

## 01— Welfare of Scheduled Castes—

## 800— Other expenditure

## (19)04— Awareness Programme—

O	5.00	5.00	..	-5.00
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2235— Social Security  
and Welfare—

## 02— Social Welfare—

789— Special Component Plan  
for Scheduled Castes—(20)01— Social Security to Girls Child-  
Kanya Jagrity Jyoti Scheme—

O	1,20.00			
		4,75.00	..	-4,75.00
S	3,55.00			

## 101— Welfare of Handicapped—

(21)09— National Programme for rehabilitation  
of persons with disabilities—

O	50.00			
		55.00	..	-55.00
R	5.00			

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 2000 was due to providing of identity cards to Senior Citizens.

## 102— Child Welfare—

(22)07— Enforcement of Juvenile  
06. Justice Act, 1986—

O	29.50			
		5.00	..	-5.00
R	-24.50			

Reduction in provision by Rs. 24.50 lakhs through reappropriation in March 2000 was due to non-creation of posts.

(23)02— Enforcement of Juvenile  
00.01— Justice Act, 1986—  
(Centrally Sponsored Scheme)

O	29.50			
		5.00	..	-5.00
R	-24.50			

00 01—



## Grant No. 25—contd.

Reduction in provision by Rs. 24.50 lakhs through reappropriation in March 2000 was due to non-sanction of posts.

## 103— Women Welfare—

(24)06— Empowerment of Women  
Mahila Jagriti Yojana—

O	10.00			
R	65.00	75.00	..	-75.00

Augmentation of provision of Rs. 65 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## 800— Other expenditure—

(25)03— Grant-in-aid to the  
P.G.I. for the blind—

O	6.00	6.00	..	-6.00
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## 101— Welfare of Handicapped—

## (26)08— State Awards to Handicapped—

O	2.00			
R	-1.40	0.60	..	-0.60

Last year too, the entire provision remained unutilized in respect of items at serial nos. 3 to 6, 8,9,17 and 18.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 26) have not been intimated (July 2000).

(vi) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2235— Social Security and Welfare—			
02— Social Welfare—			
103— Women Welfare—			
(1)03— Setting up of Training Centre for Economic upliftment of below poverty line Scheduled Castes Women— (Centrally Sponsored Scheme)			
O	76.00		
R	-76.00		

## Grant No. 25—contd.

Withdrawal of the entire provision through reappropriation in March 2000 was due to winding up of PUNWAC Corporation.

(2)01— Skill up grading/workshop training  
hand embroidery, basket making,  
clay making and pottery, hand  
blocking/printing for Scheduled  
Castes women through PUNWAC—  
(Centrally Sponsored Scheme)

O 40.00

R -40.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to winding up of PUNWAC Corporation.

(3)02— Indira Mahila Yojana—  
(Centrally Sponsored Scheme)

O 30.00

R -30.00

Withdrawal of the entire provision through reappropriation in March 2000 was non-release of funds by the Government of India.

001— Direction and Administration—

(4)05— Creation of Staff for Commissioner  
office at Headquarter—

O 5.00

R -5.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

60— Other Social Security  
and Welfare programmes—

200— Other Programmes—

(5)03— Identity Cards for  
Senior Citizens—

O 5.00

R -5.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-clearance of the scheme by the Planning department.

## Grant No. 25—contd.

(vii) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2225— Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			
01— Welfare of Scheduled Castes—			
001— Direction and Administration—			
(1)02— Directorate of Special Component Plan—			
O	40.06		
R	4.62		
	44.68	1,94.98	+1,50.30

Augmentation of provision by Rs. 4.62 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 1,50.30 lakhs have not been intimated (July 2000).

03— Welfare of Backward Classes—

800— Other expenditure—

(2)01— Establishment of Punjab State Backward Classes Commission—

O	11.45		
R	3.42		
	14.87	53.25	+38.38

Augmentation of provision by Rs. 3.42 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees (Rs. 2.11 lakhs) and (ii) increase in the rates of rent, rates and taxes (Rs. 1.31 lakhs).

Reasons for the final excess of Rs. 38.38 lakhs have not been intimated (July 2000).

01— Welfare of Scheduled Castes—

277— Education—

(3)05— Grant for purchase of Law Books—

O	10.00		
R	10.99		
	20.99	20.99	..

## Grant No. 25—contd.

Augmentation of provision by Rs. 10.99 lakhs through reappropriation in March 2000 was due to Post-budget decision of the Government to provide more funds for the scheme.

## 2235— Social Security and Welfare—

60— Other Social Security  
and Welfare programmes—

200— Other Programmes—

(4)02— Reimbursement to Transport Department/  
P.R.T.C. in lieu of free travel facility  
to women above the age of 60 years in  
Government/P.R.T.C. buses in the State  
of Punjab—

O	1,00.00			
		2,00.00	2,00.00	..
R	1,00.00			

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2000 was due to increase in the rates of bus fares.

02— Social Welfare—

001— Direction and Administration—

(5)01— Directorate of Social Welfare—  
(Social Welfare Wing)

O	76.34			
		1,00.81	99.41	-1.40
R	24.47			

Augmentation of provision by Rs. 24.47 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

Last year too, there was a final excess of Rs. 8.79 lakhs.

102— Child Welfare—

(6)05— Implementation of Children Act—

O	78.28			
		95.13	93.50	-1.63
R	16.85			

Augmentation of provision by Rs. 16.85 lakhs through reappropriation in March 2000 was due to grant of additional dearness allowance to Government employees (Rs. 11.37 lakhs) and increase in rates of the contingent articles (Rs. 3.53 lakhs).

## Capital :

(viii) The ultimate saving in the voted grant was Rs. 10,80.39 lakhs; however, Rs. 70 lakhs were anticipated as saving and surrendered in March 2000.

## Grant No. 25—contd.

(ix) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			
01— Welfare of Scheduled Castes—			
190— Investments in Public Sector and other Undertakings—			
(1)01— Special Component Plan for Scheduled Castes—Contribution to the Share Capital of the Punjab Scheduled Castes Land Development and Finance Corporation—			
O	5,00.00	5,00.00	25.50
			—4,74.50

There was a final saving of Rs. 2,00 lakhs and Rs. 5,71.33 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 4,74.50 lakhs have not been intimated (July 2000).

(2)01— Special Component Plan for Scheduled Castes—Contribution to the Share Capital of the Punjab Scheduled Castes Land Development and Finance Corporation— (Centrally Sponsored Scheme)			
O	4,80.39	4,80.39	24.50
			—4,55.89

Last year too, there was a final saving of Rs. 7,20.59 lakhs.

Reasons for the final saving of Rs. 4,55.89 lakhs have not been intimated (July 2000).

(x) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—			
03— Welfare of Backward Classes—			

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190— Investments in Public Sector  
and other Undertakings—

01— Share Capital Contribution to  
the Punjab Backward Classes  
Land Development and Finance  
Corporation—  
(BACKFINCO)

O	1,50.00			
R	—70.00	80.00		—80.00

Reduction in provision by Rs. 70 lakhs through reappropriation in March 2000 was due to cut imposed by the Finance department.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2000).

## Grant No. 26

## Grant No. 26—State Legislature

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
Major heads:			
2011— Parliament/State/Union Territory Legislatures and			
2235— Social Security and Welfare			
Voted—			
Original	5,74,93,00		
Supplementary	1,13,70,000		
	6,88,63,000	6,49,46,887	—39,16,113
Amount surrendered during the year			..
Charged—			
Original	6,21,000		
Supplementary	3,82,000		
	10,03,000	10,08,862	+5,862
Amount surrendered during the year			..

## Notes and comments—

## Revenue:—

- (i) The excess of Rs. 5,862 over the charged appropriation requires regularisation.
- (ii) In view of the final saving of Rs. 39.16 lakhs in the voted grant, the supplementary grant of Rs. 1,13.70 lakhs proved excessive.
- (iii) There was an overall saving of Rs. 39.16 lakhs in the voted grant but no amount was surrendered by the department during the year.
- (iv) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
2011— Parliament/State/ Union Territory Legislatures—			

(In lakhs of rupees)

## Grant No. 26—concl'd.

02— State/Union Territory—				
Legislatures—				
103— Legislative Secretariat—				
(1)01— Legislative Secretariat—				
O	3,20.25			
		3,97.85	3,81.44	—16.41
S	77.60			

There was a final saving of Rs. 18.70 lakhs and Rs. 19.34 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 16.41 lakhs have not been intimated (July 2000).

101— Legislative				
Assembly—				
(2)01— Legislative				
Assembly—				
O	2,41.38			
		2,77.48	2,63.38	—14.10
S	36.10			

Reasons for the final saving of Rs. 14.10 lakhs have not been intimated (July 2000).



## Grant No. 27

## Grant No. 27—Technical Education and Industrial Training

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>			
Major heads:			
2203— Technical Education,			
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
2230— Labour and Employment			
Voted—			
Original 1,08,23,84,000	1,12,09,90,000	92,20,93,974	—19,88,96,026
Supplementary 3,86,06,000			
Amount surrendered during the year			..
Charged—			
Original 95,000	95,000	77,101	—17,899
Supplementary ..			
Amount surrendered during the year			..
<b>Capital:</b>			
Major head:			
4202— Capital Outlay on Education, Sports, Art and Culture			
Original 6,62,00,000	6,62,00,000	6,62,00,000	..
Supplementary ..			
Amount surrendered during the year			..
<i>Notes and comments—</i>			

**Revenue:**

(i) In view of the final saving of Rs. 19,88.96 lakhs in the voted grant, the supplementary grant of Rs. 3,86.06 lakhs obtained in March 2000 proved unnecessary.

## Grant No. 27—contd.

(ii) There was an overall saving of Rs. 19,88.96 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2203— Technical Education—			
105— Polytechnics—			
(1)49— Modernisation of existing Polytechnics—			
O           12,57.00			
R           —3,88.08	8,68.92	8,05.28	—63.64

Reduction in provision by Rs. 3,88.08 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 3,79.30 lakhs) and posts remaining vacant (Rs. 8.75 lakhs).

Reasons for the final saving of Rs. 63.64 lakhs have not been intimated (July 2000).

112— Engineering/Technical Colleges and Institutes—

(2)06— Setting up of Technical University—

O           3,25.00			
R           —2,50.00	75.00	40.00	—35.00

Reduction in provision by Rs. 2,50 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 35 lakhs have not been intimated (July 2000).

(3)05— Setting up of Malout Institute of Management and Information Technology, Malout—

O           2,00.00	2,00.00	40.00	—1,60.00
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Reasons for the final saving of Rs. 1,60 lakhs have not been intimated (July 2000).

105— Polytechnics—

(4)50— Establishing Maintenance Cell—

O           3,30.45			
R           —1,28.39	2,02.06	1,82.71	—19.35

## Grant No. 27—contd.

Reduction in provision by Rs. 1,28.39 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 1,32.73 lakhs), partly set off by excess due mainly to grant of additional dearness allowance to Government employees (Rs. 4.91 lakhs).

Reasons for the final saving of Rs. 19.35 lakhs have not been intimated (July 2000).

(5)29— Government Polytechnic  
for Women, Dinanagar—

O	3,50.10			
		3,25.10	2,25.00	—1,00.10
R	—25.00			

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2000 was due to non-creation of post by the Government.

Reasons for the final saving of Rs. 1,00.10 lakhs have not been intimated (July 2000).

112— Engineering/Technical  
Colleges and Institutes—(6)01— Setting up of Regional  
Engineering College  
at Jalandhar—

O	2,54.00			
		3,81.00	1,65.00	—2,16.00
R	1,27.00			

Augmentation of provision by Rs. 1,27 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 2,16 lakhs have not been intimated (July 2000).

## 105— Polytechnics—

(7)33— Setting up of Government  
Polytechnic for women,  
Amritsar—

O	1,92.30			
		1,17.20	1,04.30	—12.90
R	—75.10			

Reduction in provision by Rs. 75.10 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 56.75 lakhs) and posts remaining vacant (Rs. 17.50 lakhs).

Reasons for the final saving of Rs. 12.90 lakhs have not been intimated (July 2000).

(8)34— Setting up of Government  
Polytechnic for women, Ropar—

O	1,90.30			
		1,22.50	1,15.22	—7.28
R	—67.80			

## Grant No. 27—contd.

Reduction in provision by Rs. 67.80 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 42.80 lakhs) and posts remaining vacant (Rs. 25 lakhs).

## (9)44— Computer facilities in Government Polytechnic—

O	91.00			
		29.44	22.64	—6.80
R	—61.56			

Reduction in provision by Rs. 61.56 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 55.16 lakhs) and posts remaining vacant (Rs. 5.90 lakhs).

## (10)32— Setting up of Government Polytechnic for Women, Ludhiana—

O	1,90.50			
		1,40.60	1,22.57	—18.03
R	—49.90			

Reduction in provision by Rs. 49.90 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 39.40 lakhs) and posts remaining vacant (Rs. 11 lakhs).

Reasons for the final saving of Rs. 18.03 lakhs have not been intimated (July 2000).

## (11)37— Diploma in Chemical Engineering, Medical Laboratory Technology and Fashion Technology and Textile Design at Government Polytechnic Guru Tegh Bahadurgarh and P.I.T.T., Amritsar and Government Polytechnic for Women, Patiala—

O	1,04.40			
		40.25	36.51	—3.74
R	—64.15			

Reduction in provision by Rs. 64.15 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 59.17 lakhs) and posts remaining vacant (Rs. 4.85 lakhs).

## (12)26— Post Diploma Course in Computer Application in Government Polytechnic—

O	65.00			
		25.00	17.48	—7.52
R	—40.00			

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 29.90 lakhs) and posts remaining vacant (Rs. 10 lakhs).

## 104— Assistance to Non-Government Technical Colleges and Institutions—

## Grant No. 27—contd.

(13)04—Introduction of new course in  
Computer Science and Engineering  
at G.N.E.C., Ludhiana—

O	60.00			
		30.00	20.00	
R	—30.00			—10.00

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2000 was due to posts remaining vacant.

Reasons for the final saving of Rs. 10 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(14)02—Strengthening of Directorate—

O	1,07.94			
		98.09	71.26	
R	—9.85			—26.83

Reduction in provision by Rs. 9.85 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant.

Reasons for the final saving of Rs. 26.83 lakhs have not been intimated (July 2000).

105— Polytechnics—

(15)22—Government Polytechnic,  
Lehragaga—

O	55.00	55.00	24.91	—30.09
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Reasons for the final saving of Rs. 30.09 lakhs have not been intimated (July 2000).

(16)21—Government Polytechnic,  
Khuni Majra—

O	70.00	70.00	45.57	—24.43
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Reasons for the final saving of Rs. 24.43 lakhs have not been intimated (July 2000).

(17)28—Setting up of 4 New  
Polytechnics under Border  
Area Development Education  
Programme—Government  
Polytechnic, Bhikhiwind—

O	60.00			
		56.35	36.95	
R	—3.65			—19.40

Reduction in provision by Rs. 3.65 lakhs through reappropriation in March 2000 was due mainly to posts remaining vacant.

Reasons for the final saving of Rs. 19.40 lakhs have not been intimated (July 2000).

## Grant No. 27—contd.

(18)25— Computer Engineering at  
Government Polytechnic,  
Bhatinda—

O	32.00			
		17.00	9.63	-7.37
R	-15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 7.37 lakhs have not been intimated (July 2000).

(19)47— Industry Institute  
Interaction—

O	35.10			
		17.02	14.15	-2.87
R	-18.08			

Reduction in provision by Rs. 18.08 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 9.50 lakhs) and posts remaining vacant (Rs. 8.11 lakhs).

(20)37— Diploma in Electronics in  
Government Polytechnic,  
Batala and Guru Tegh  
Bahadurgarh—

O	57.70			
		40.55	37.22	-3.33
R	-17.15			

Reduction in provision by Rs. 17.15 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government (Rs. 11.45 lakhs) and posts remaining vacant (Rs. 5.50 lakhs).

## 2230— Labour and Employment—

## 03— Training—

003— Training of Craftsmen  
and Supervisors—(21)05— Opening of new I.T.I.s in  
rural/unrepresented areas—

O	2,50.00			
		80.00	58.25	-21.75
R	-1,70.00			

Reduction in provision by Rs. 1,70 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 21.75 lakhs have not been intimated (July 2000).

## 800— Other expenditure—

## Grant No. 27—contd.

(22)01—Reimbursement to Transport Department/PRTC in lieu of free concessional Travel facility to students of I.T.I.s in Government/PRTC buses—

O	1,90.00	1,90.00	83.36	—1,06.64
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Reasons for the final saving of Rs. 1,06.64 lakhs have not been intimated (July 2000).

003— Training of Craftsmen and Supervisors—

(23)14—Expansion of I.T.I.s by introducing additional seats—

O	1,33.00			
		89.60	67.42	—22.18
R	—43.40			

Reduction in provision by Rs. 43.40 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government.

Reasons for the final saving of Rs. lakhs 22.18 have not been intimated (July 2000).

(24)16—Setting up of I.T.I.s for women—

O	83.00			
		66.00	42.39	—23.61
R	—17.00			

Reduction in provision by Rs. 17 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government.

Reasons for the final saving of Rs. 23.61 lakhs have not been intimated (July 2000).

(25)06—Introduction of new courses in the Rural areas of emerging technology in the urban existing I.T.I.s/I.T.C.s/G.I.G.S.C.—

O	50.00			
		25.00	10.69	—14.31
R	—25.00			

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 14.31 lakhs have not been intimated (July 2000).

(26)15—Establishment of equipment maintenance system—

O	60.00			
		32.00	31.93	—0.07
R	—28.00			

## Grant No. 27—contd.

Reduction in provision by Rs. 28 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

2225— Welfare of Scheduled Castes,  
Scheduled Tribes and other  
Backward Classes—

01— Welfare of Scheduled  
Castes—

800— Other expenditure—

(27)01— Contribution to Industrial  
Training Centres—

O	78.44			
		87.27	61.89	-25.38
S	8.83			

Reasons for the final saving of Rs. 25.38 lakhs have not been intimated (July 2000).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2230— Labour and Employment—			
03— Training—			
003— Training of Craftsmen and Supervisors—			
(1)23— Opening of advance staff training centre at Rajpura—			
O	60.00		
		1.00	-1.00
R	-59.00		

Reduction in provision by Rs. 59 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

(2)18— Modernisation and  
Replacement of Machinery  
in Girls Schools—

O	20.00	20.00	..	-20.00
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(3)09— Establishment of Project  
Management at State Level—

O	18.00			
		1.00	..	-1.00
R	-17.00			



## Grant No. 27—contd.

Reduction in provision by Rs. 17 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

## (4)19— Implementation of Hi-tech Training Scheme—

O	9.00			
R	—5.00	4.00	..	—4.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March 2000 was due mainly to cut imposed by the Government.

## (5)04— Modernisation of I.T.I. under U.N.D.P./I.L.O. Programme—

O	5.00			
R	—2.50	2.50	..	—2.50

Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 2000 was due to cut imposed by the Government.

## (6)20— Setting up of Management Information system—

O	2.00	2.00	..	—2.00
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## (7)07— Strengthening of Examination Cell and Creation of Records Room at the Headquarter office/ Strengthening of various cell for new activities in the State Directorate and provision of deficient staff as per norms—

O	1.00	1.00	..	—1.00
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## 2203— Technical Education—

## 105— Polytechnics—

## (8)30— Revision of Staff Structure in special Trade Institutes—

O	28.00			
R	—27.90	0.10	..	—0.10

Reduction in provision by Rs. 27.90 lakhs through reappropriation in March 2000 was due to non-sanction of the scheme by the Government.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 4, 5 and 8.

## Grant No. 27—contd.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 8) have not been intimated (July 2000).

(v) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2203— Technical Education—			
105— Polytechnics—			
45— Strengthening of Community Polytechnic Wings in two Polytechnics—			
O	1.00		
R	—1.00		

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme by the Government.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2230— Labour and Employment—			
03— Training—			
003— Training of Craftsmen and Supervisors—			
(1)01— Training of Craftsmen—			
O	17,80.65		
S	1,34.18	20,98.94	+39.71
R	1,84.11		

Augmentation of provision by Rs. 1,84.11 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 39.71 lakhs have not been intimated (July 2000).

101— Industrial Training Institutes—  
(2)02— Industrial School for Girls—

O	4,71.88		
R	1,52.44	6,24.32	5,85.85
			—38.47

## Grant No. 27—contd.

Augmentation of provision by Rs. 1,52.44 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 38.47 lakhs have not been intimated (July 2000).

## 102— Apprenticeship Training—

## (3)01— Apprenticeship Training—

O	72.48	95.03	96.11	+1.08
R	22.55			

Augmentation of provision by Rs. 22.55 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

101— Industrial Training  
Institutes—(4)04— Arts and Crafts Teachers  
Training Institute—

O	35.89	49.89	59.17	+9.28
R	14.00			

Augmentation of provision by Rs. 14 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 9.28 lakhs have not been intimated (July 2000).

## 001— Direction and Administration—

(5)01— Directorate of  
Industrial Training—

O	1,24.71	1,39.23	1,40.59	+1.36
R	14.52			

Augmentation of provision by Rs. 14.52 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

## 2203— Technical Education—

112— Engineering/ Technical  
Colleges and Institutes—(6)03— Two new degree  
level Institutions—

O	8,70.00	13,83.00	9,58.00	—4,25.00
R	5,13.00			

## Grant No. 27—contd.

Augmentation of provision by Rs. 5.13 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 4.25 lakhs have not been intimated (July 2000).

102— Assistance to Universities  
for Technical Education—

(7)01— Grant-in-aid to Thapar  
Institute of Engineering  
and Technology, Patiala—  
(Deemed University)

O	1,11.82			
		1,76.00	1,76.00	..
R	64.18			

Augmentation of provision by Rs. 64.18 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

112— Engineering/Technical  
Colleges and Institutes—

(8)02— Setting up of College of  
Engineering Technology at  
Bhatinda—

O	3,27.50			
		7,32.00	3,72.00	—3,60.00
R	4,04.50			

Augmentation of provision by Rs. 4,04.50 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 3.60 lakhs have not been intimated (July 2000).

105— Polytechnics—

(9)12— Setting up of New Polytechnic in  
emerging technologies at Bhatinda—

O	54.92			
		95.13	81.34	—13.79
R	40.21			

Augmentation of provision by Rs. 40.21 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 13.79 lakhs have not been intimated (July 2000).

(10)01— Government Polytechnics—

O	2,50.38			
S	37.37	3,37.88	3,13.63	—24.25
R	50.13			

## Grant No. 27—contd.

Augmentation of provision by Rs. 50.13 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 46.77 lakhs) and payment of professional services to part time lecturers (Rs. 2.90 lakhs).

Reasons for the final saving of Rs. 24.25 lakhs have not been intimated (July 2000).

104— Assistance to Non-Government Technical Colleges and Institutes—

(11)01— Assistance to Non-Government Technical Colleges and Institutes—

O	1,35.85			
R	20.15	1,56.00	1,56.00	..

Augmentation of provision by Rs. 20.15 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

105— Polytechnics—

(12)16— Revision of staff structure in Government Polytechnics—

O	65.15			
R	23.31	88.46	81.52	—6.94

Augmentation of provision by Rs. 23.31 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 6.94 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(13)01— Direction and Administration—

O	37.08			
R	19.10	56.18	51.84	—4.34

Augmentation of provision by Rs. 19.10 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 12.07 lakhs) and increase in the rates of contingent articles (Rs. 7.04 lakhs).

105— Polytechnics—

(14)10— Diploma in Pharmacy at Mehar Chand Polytechnic, Jalandhar—

O	9.27			
R	13.73	23.00	23.00	..

## Grant No. 27—contd.

Augmentation of provision by Rs. 13.73 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

(15)09—Diploma in Architectural  
Assistantship at Thapar  
Polytechnic, Patiala—

O	9.27			
R	13.73	23.00	23.00	..

Augmentation of provision by Rs. 13.73 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

(16)11—Diploma in Electronics and  
Communication Engineering  
at Mehar Chand Polytechnic,  
Jalandhar—

O	6.79			
R	10.21	17.00	17.00	..

Augmentation of provision by Rs. 10.21 lakhs through reappropriation in March 2000 was due to payment of arrears on account of revision of pay scales of Government employees.

(17)04—Institute of Textile  
Technology, Amritsar—

O	48.91			
R	10.54	59.45	58.78	—0.67

Augmentation of provision by Rs. 10.54 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

(18)03—Government Training  
Institute, Jalandhar—

O	21.36			
R	10.03	31.39	30.23	—1.16

Augmentation of provision by Rs. 10.03 lakhs through reappropriation in March 2000 was due mainly to grant of additional dearness allowance to Government employees.

(19)06—Institute of Textile  
Chemistry/Knitting  
Technology, Ludhiana—

O	48.92			
R	18.11	67.03	57.72	—9.31

Augmentation of provision by Rs. 18.11 lakhs through reappropriation in March 2000 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

**Grant No. 27—concl.**

Reasons for the final saving of Rs. 9.31 lakhs have not been intimated (July 2000).

(vii) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2230— Labour and Employment—			
03-- Training—			
101— Industrial Training Institutes—			
13— Work Centre, Rajpura—			
0                   ..	..	3.83	+3.83

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2000).

## Grant No. 28

## Grant No. 28—Tourism and Cultural Affairs

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
Major heads:				
2205— Art and Culture and				
3452— Tourism				
Voted—				
Original	42,33,46,000			
		42,33,46,000	35,18,64,255	—7,14,81,745
Supplementary	..			
Amount surrendered during the year (March 2000)				5,42,74,000
<i>Charged—</i>				
Original	1,70,000			
		3,64,000	2,27,830	—1,36,170
Supplementary	1,94,000			
Amount surrendered during the year				..
<b>Capital:</b>				
Major head:				
5452— Capital Outlay on Tourism				
Voted—				
Original	2,57,00,000			
		2,57,00,000	..	—2,57,00,000
Supplementary	..			
Amount surrendered during the year (March 2000)				45,00,000
<i>Notes and comments—</i>				

**Revenue:**

(i) Rupees 5,42.74 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 7,14.82 lakhs.



## Grant No. 28—contd.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
102— Promotion of Arts and Culture—			
(1)06— Grant-in-aid to Shri Anandpur Sahib Foundation—			
O 35,00.00			
R —3,52.56	31,47.44	32,00.00	+52.56

Reduction in provision by Rs. 3,52.56 lakhs through reappropriation in March 2000 was due to economy measures.

There was a final saving of Rs. 59.50 lakhs during 1998-99 also.

Reasons for the final excess of Rs. 52.56 lakhs have not been intimated (July 2000).

(2)04— Holding of Musical cultural conferences/seminars and celebration of Festivals, Melas and sponsoring of cultural Troups—

O 75.00			
R —55.00	20.00	15.70	—4.30

Reduction in provision by Rs. 55 lakhs through reappropriation in March 2000 was due to economy measures.

There was a final saving of Rs. 23.02 lakhs during 1998-99 also.

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
103— Archaeology—			
(1)03— Chemical conservation/ Preservation/Land Scaping and beautification of ancient			

## Grant No. 28—contd.

## and Historical Monuments—

O	2,00.00	60.00	..	-60.00
R	-1,40.00			

Reduction in provision by Rs. 1,40 lakhs through reappropriation in March 2000 was due to economy measures.

## 102— Promotion of Art and Culture—

## (2)05— Promotion of Punjabi Films and Telefilms—

O	1,00.00	1,00.00	..	-1,00.00
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## (3)03— Grant-in-aid to the Institutions engaged in Promotion of Art and Culture—

O	25.00	10.00	..	-10.00
R	-15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2000 was due to economy measures.

## 107— Museums—

## (4)04— Renovation/Improvement and Display in Museums/Galleries—

O	12.00	7.00	..	-7.00
R	-5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 2000 was due to economy measures.

## 103— Archaeology—

## (5)04— Excavations, Explorations and Publication of Archaeological Reports—

O	7.00	2.00	..	-2.00
R	-5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 2000 was due to economy measures.

## 800— Other expenditure—

## (6)02— Purchase of Modern

## Grant No. 28—contd.

Machinery and Equipment for Archaeology and Museums—				
O	3.00			
		2.00	..	
R	-1.00			-2.00
Reduction in provision by Rs. 1 lakh through reappropriation in March 2000 was due to economy measures.				
107— Museums—				
(7)03— Museum Publications—				
O	3.00			
		1.00	..	
R	-2.00			-1.00
Reduction in provision by Rs. 2 lakhs through reappropriation in March 2000 was due to economy measures.				
103— Archaeology—				
(8)05— Strengthening of Reference Library—				
O	1.00			
		0.50	..	
R	-0.50			-0.50
3452— Tourism—				
01— Tourist Infrastructure—				
102— Tourist Accommodation—				
(9)02— Promotion and Publicity— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	-20.00
(10)02—Promotion and Publicity—				
O	20.00			
		10.00	..	
R	-10.00			-10.00
Reduction in provision by Rs. 10 lakhs through reappropriation in March 2000 was due to economy measures.				

Last year also, the entire provision remained unutilized in respect of items at serial nos. 3 and 10.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (July 2000).

(iv) An instance where the entire provision was withdrawn is given below:—

## Grant No. 28—contd.

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
103— Archaeology—			
02— Strengthening of Technical and Administrative Staff wings— (Archaeology)			
O	5.00		
R	—5.00		

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-sanction of new posts.

Last year too, the entire provision of Rs. 5 lakhs was withdrawn.

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
107— Museums—			
(1)01— Museums—			
O	92.13		
R	21.88	1,14.01	1,08.91
			—5.10

Augmentation of provision by Rs. 21.88 lakhs through reappropriation in March 2000 was mainly due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 18.77 lakhs) and (ii) increase in the rates of daily wages (Rs. 2.35 lakhs).

There was a final saving of Rs. 3.62 lakhs during 1998-99 also.

Reasons for the final saving of Rs. 5.10 lakhs have not been intimated (July 2000).

103— Archaeology—			
(2)01— Archaeology—			
O	1,02.99		
R	18.26	1,21.25	1,18.74
			—2.51

Augmentation of provision by Rs. 18.26 lakhs through reappropriation in March 2000 was mainly due to payment of arrears on account of revision of pay scales of Government employees.

## Grant No. 28—concl'd.

**Capital:**

(vi) The entire voted grant of Rs. 2,57 lakhs remained unutilized. However, Rs. 45 lakhs were anticipated as saving and surrendered in March 2000.

(vii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
5452— Capital Outlay on Tourism—			
01— Tourist Infrastructure—			
800— Other expenditure—			
(1)01— Land Acquisition for setting up Tourist Complexes/Wayside Amenities joint venture with I.T.D.C.— (Centrally Sponsored Scheme)			
O           1,67.00	1,67.00	..	—1,67.00
(2)01— Land Acquisition for setting up Tourist Complexes/Wayside Amenities joint venture with I.T.D.C.—			
O           90.00	45.00	..	—45.00
R           —45.00			

Reduction in provision by Rs. 45 lakhs through reappropriation in March 2000 was due to economy measures.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

## Grant No. 29

## Grant No. 29—Transport

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major heads:</b>				
2013— Council of Ministers,				
2041— Taxes on Vehicles,				
3053— Civil Aviation and				
3055— Road Transport				
<b>Voted—</b>				
Original	3,25,16,89,000	3,47,97,62,000	3,36,51,16,233	-11,46,45,767
Supplementary	22,80,73,000			
Amount surrendered during the year (March 2000)				2,19,40,000
<b>Charged—</b>				
Original	50,19,000	50,19,000	28,06,862	-22,12,138
Supplementary	..			
Amount surrendered during the year				..
<b>Capital:</b>				
<b>Major heads:</b>				
5053— Capital Outlay on Civil Aviation and				
5055— Capital Outlay on Road Transport				
Original	12,79,75,000	12,79,75,000	61,917	-12,79,13,083
Supplementary	..			
Amount surrendered during the year (March 2000)				10,56,00,000

Notes and comments—

## Grant No. 29—contd.

## Revenue:

(i) In view of the final saving of Rs. 11,46.46 lakhs in the voted grant, the supplementary grant of Rs. 22,80.73 lakhs obtained in March 2000 proved excessive.

(ii) Rupees 2,19.40 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 11,46.46 lakhs.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3055— Road Transport—			
201— Government Transport Services— Punjab Roadways—			
(1)03— Punjab Roadways, Jalandhar-I—			
O	19,26.65		
S	1,10.43	18,84.43	18,34.81
R	—1,52.65		—49.62

Reduction in provision by Rs. 1,52.65 lakhs through reappropriation in March 2000 was due mainly to (i) less coverage of mileage (Rs. 1,75.35 lakhs) and (ii) less expenditure on 'Material and Supplies' (Rs. 3.37 lakhs), partly set off by excess due mainly to increase in the rates of lubricants (Rs. 26.55 lakhs).

There was a final saving of Rs. 46.52 lakhs, Rs. 64.05 lakhs and Rs. 1,17.43 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 49.62 lakhs have not been intimated (July 2000).

(2)01— Punjab Roadways,  
Amritsar-I—

O	17,38.15		
S	91.43	17,09.03	16,92.71
R	—1,20.55		—16.32

Reduction in provision by Rs. 1,20.55 lakhs through reappropriation in March 2000 was due to (i) less coverage of mileage (Rs. 96.85 lakhs), (ii) economy measures (Rs. 12.44 lakhs), (iii) less expenditure on 'Material and Supplies' (Rs. 9.96 lakhs) and (iv) less contribution to Depreciation Reserve Fund (Rs. 2.64 lakhs).

There was a final saving of Rs. 61.46 lakhs, Rs. 1,76.13 lakhs and Rs. 1,57.20 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 16.32 lakhs have not been intimated (July 2000).

## Grant No. 29—contd.

(3)05— Punjab Roadways,  
Chandigarh-I—

O	18,82.30			
S	1,29.95	19,55.31	18,56.65	—98.66
R	—56.94			

Reduction in provision by Rs. 56.94 lakhs through reappropriation in March 2000 was due mainly to (i) non-finalisation of claims pending in the Courts (Rs. 23 lakhs), (ii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 23 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 7 lakhs) and (iv) economy measures (Rs. 4.70 lakhs).

There was a final saving of Rs. 61.03 lakhs, Rs. 17.14 lakhs and Rs. 1,35.83 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 98.66 lakhs have not been intimated (July 2000).

## (4)07— Punjab Roadways, Moga—

O	15,92.59			
S	1,01.87	16,36.46	15,75.46	—61.00
R	—58.00			

Reduction in provision by Rs. 58 lakhs through reappropriation in March 2000 was due mainly to (i) less coverage of mileage (Rs. 28.58 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 13.20 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 7.70 lakhs) and (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.70 lakhs).

There was a final saving of Rs. 9.32 lakhs and Rs. 1,23.77 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 61 lakhs have not been intimated (July 2000).

(5)02— Punjab Roadways,  
Amritsar-II—

O	16,20.59			
S	1,85.90	17,29.00	17,00.04	—28.96
R	—77.49			

Reduction in provision by Rs. 77.49 lakhs through reappropriation in March 2000 was due to (i) less coverage of mileage (Rs. 21.21 lakhs), (ii) economy measures (Rs. 18.29 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 13 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 11.40 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 11.40 lakhs) and (vi) less expenditure on 'Material and Supplies' (Rs. 3.54 lakhs).

There was a final saving of Rs. 34.15 lakhs, Rs. 90.74 lakhs and Rs. 1,49.73 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 28.96 lakhs have not been intimated (July 2000).



## Grant No. 29—contd.

(6)11— Punjab Roadways,  
Batala—

O	17,84.86			
S	1,00.89	18,25.83	17,95.03	—30.80
R	—59.92			

Reduction in provision by Rs. 59.92 lakhs through reappropriation in March 2000 was due to (i) less coverage of mileage (Rs. 58.23 lakhs), (ii) economy measures (Rs. 20.10 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 7.84 lakhs), partly set off by excess due mainly to (i) payment of more claims awarded by the Courts (Rs. 12.89 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 12.89 lakhs).

There was a final saving of Rs. 53.90 lakhs and Rs. 1,66.30 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 30.80 lakhs have not been intimated (July 2000).

(7)15— Punjab Roadways,  
Patti—

O	9,99.31			
S	66.39	10,01.66	9,82.88	—18.78
R	—64.04			

Reduction in provision by Rs. 64.04 lakhs through reappropriation in March 2000 was due to (i) less coverage of mileage (Rs. 20 lakhs), (ii) economy measures (Rs. 13.85 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 11.25 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 11.25 lakhs) and (v) less expenditure on 'Material and Supplies' (Rs. 7.69 lakhs).

There was a final saving of Rs. 33.73 lakhs, Rs. 51.02 lakhs and Rs. 24.69 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 18.78 lakhs have not been intimated (July 2000).

(8)12— Punjab Roadways,  
Nawanshahar—

O	19,72.78			
S	1,63.71	20,51.49	20,56.78	+5.29
R	—85.00			

Reduction in provision by Rs. 85 lakhs through reappropriation in March 2000 was due mainly to less coverage of mileage (Rs. 91.80 lakhs), partly set off by excess due mainly to (i) payment of more claims awarded by the Courts (Rs. 3.32 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 3.32 lakhs).

There was a final saving of Rs. 98.33 lakhs, Rs. 1,38.89 lakhs and Rs. 1,30.97 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

## Grant No. 29—contd.

(9)12— Punjab Roadways,  
Ropar—

O	15,37.87			
S	84.67	15,60.30	15,46.59	—13.71
R	—62.24			

Reduction in provision by Rs. 62.24 lakhs through reappropriation in March 2000 was due mainly to (i) less coverage of mileage (Rs. 53 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 4.96 lakhs), (iii) less contribution to Motor Transport Reserve Funds (Ins.) (Rs. 4.96 lakhs) and (iv) economy measures (Rs. 4.50 lakhs), partly set off by excess due mainly to more expenditure on tyres of overaged buses (Rs. 5 lakhs).

There was a final saving of Rs. 28 lakhs, Rs. 82.38 lakhs and Rs. 1,48.44 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

(10)04— Punjab Roadways  
Jalandhar-II—

O	17,13.80			
S	1,01.90	17,97.75	17,47.67	—50.08
R	—17.95			

Reduction in provision by Rs. 17.95 lakhs through reappropriation in March 2000 was due mainly to (i) less coverage of mileage (Rs. 8.94 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 4.30 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 4.04 lakhs) and (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.04 lakhs), partly set off by excess due to payment of outstanding bills of medical reimbursement (Rs. 3.05 lakhs).

There was a final saving of Rs. 1,97.18 lakhs and Rs. 2,22.13 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 50.08 lakhs have not been intimated (July 2000).

(11)08— Punjab Roadways,  
Ludhiana—

O	23,51.02			
S	2,28.41	26,57.39	25,25.21	—1,32.18
R	77.96			

Augmentation of provision by Rs. 77.96 lakhs through reappropriation in March 2000 was due to (i) increase in the rates of lubricants (Rs. 49.44 lakhs) (ii) payment of more claims awarded by the Courts (Rs. 15.76 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 15.76 lakhs) and (iv) more expenditure on tyres of overaged buses (Rs. 5 lakhs), partly set off by saving due mainly to less contribution to Depreciation Reserve Fund (Rs. 7 lakhs).

There was a final saving of Rs. 91.30 lakhs, Rs. 93.14 lakhs and Rs. 1,91.69 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 1,32.18 lakhs have not been intimated (July 2000).

## Grant No. 29—contd.

## (12)13—Punjab Roadways, Tarn Taran—

O	10,54.56			
S	70.09	10,81.83	10,83.06	+1.23
R	-42.82			

Reduction in provision by Rs. 42.82 lakhs through reappropriation in March 2000 was due to less coverage of mileage (Rs. 44.22 lakhs) and economy measures (Rs. 14.26 lakhs), partly set off by excess due to payment on account of refabrication of buses (Rs. 7.83 lakhs) and more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.83 lakhs).

## (13)18—Punjab Roadways, Nangal—

O	11,92.78			
S	1,05.50	13,32.52	12,73.04	-59.48
R	34.24			

Augmentation of provision by Rs. 34.24 lakhs through reappropriation in March 2000 was due to increase in the rates of lubricants (Rs. 62.56 lakhs) and more expenditure on tyres of overaged buses (Rs. 5 lakhs), partly set off by saving due to (i) less contribution to Depreciation Reserve Fund (Rs. 16.76 lakhs) (ii) non-finalisation of claims pending in the Courts (Rs. 8.28 lakhs) and (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 8.28 lakhs).

There was a final saving of Rs. 85.06 lakhs and Rs. 1,01.82 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 59.48 lakhs have not been intimated (July 2000).

## (14)17—Punjab Roadways, Jagraon—

O	12,23.05			
S	50.96	12,57.20	12,50.54	-6.66
R	-16.81			

Reduction in provision by Rs. 16.81 lakhs through reappropriation in March 2000 was due to (i) less coverage of mileage (Rs. 17.79 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 10.80 lakhs), (iii) economy measures (Rs. 6.52 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 2.32 lakhs) and (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 2.32 lakhs), partly set off by excess due to increase in the rates of lubricants (Rs. 22.83 lakhs).

There was a final saving of Rs. 84.68 lakhs and Rs. 52.51 lakhs during 1997-98 and 1998-99 respectively.

(15)10—Punjab Roadways,  
Ferozepur—

O	22,98.06			
S	88.87	23,77.27	23,66.13	-11.14
R	-9.66			

## Grant No. 29—contd.

Reduction in provision by Rs. 9.66 lakhs through reappropriation in March 2000 was due to (i) economy measures (Rs. 26.72 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 15 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 15 lakhs) and (iv) less contribution to Depreciation Reserve Fund (Rs. 13.30 lakhs), partly set off by excess due to increase in the rates of lubricants (Rs. 55.36 lakhs) and more expenditure on tyres of overaged buses (Rs. 5 lakhs).

There was a final saving of Rs. 60.75 lakhs and Rs. 1,83.49 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 11.14 lakhs have not been intimated (July 2000).

001— Direction and Administration—

(16)03— Divisional office,  
Transport Department,  
Jalandhar—

O	3,25.93			
		3,34.94	3,14.70	-20.24
S	9.01			

There was a final saving of Rs. 24.18 lakhs, Rs. 25.23 lakhs and Rs. 1,33.63 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 20.24 lakhs have not been intimated (July 2000).

(iv) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
3053— Civil Aviation—			
80— General—			
003— Training and Education—			
05— Provision for Punjab Civil Aviation Authority Grant-in-aid—			
O	1,00.00	1,00.00	-1,00.00

Reasons for non-utilization of the entire provision of Rs. 1,00 lakhs have not been intimated (July 2000).

(v) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2013— Council of Ministers—			
800— Other expenditure—			

## Grant No. 29—contd.

## (1)01— Car Section—

O	5,36.85			
S	76.02	7,74.84	7,32.99	-41.85
R	1,61.97			

Augmentation of provision by Rs. 1,61.97 lakhs through reappropriation in March 2000 was due to increase in the rates of lubricants (Rs. 1,59.97 lakhs) and payment of bills of advertisement (Rs. 2 lakhs).

Reasons for the final saving of Rs. 41.85 lakhs have not been intimated (July 2000).

## 3053— Civil Aviation—

## 80— General—

## 800— Other expenditure—

## (2)01— Maintenance of Air Craft—

O	4,27.91			
S	11.09	5,40.48	5,37.86	-2.62
R	1,01.48			

Augmentation of provision by Rs. 1,01.48 lakhs through reappropriation in March 2000 was due mainly to payment of lease charges of Helicopter to M/S Pawan Hans Helicopter Ltd. New Delhi.

## 3055— Road Transport—

## 800— Other expenditure—

## (3)01— Government Central Workshop, Punjab—

O	76.72			
S	7.15	1,22.02	1,21.60	-0.42
R	38.15			

Augmentation of provision by Rs. 38.15 lakhs through reappropriation in March 2000 was due to purchase of contingent articles.

201— Government Transport Services—  
Punjab Roadways—

## (4)09— Punjab Roadways, Hoshiarpur—

O	15,78.72			
S	1,36.36	17,68.05	17,48.11	-19.94
R	52.97			

## Grant No. 29—contd.

Augmentation of provision by Rs. 52.97 lakhs through reappropriation in March 2000 was due mainly to (i) increase in the rates of lubricants (Rs. 61.29 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 14.38 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 14.38 lakhs), partly set off by saving due to less coverage of mileage (Rs. 37.54 lakhs).

There was a final saving of Rs. 42.01 lakhs and Rs. 1,00.78 lakhs during 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 19.94 lakhs have not been intimated (July 2000).

(5)14— Punjab Roadways,  
Mukatsar—

O	13,30.70			
S	96.17	15,40.51	14,52.37	-88.14
R	1,13.64			

Augmentation of provision by Rs. 1,13.64 lakhs through reappropriation in March 2000 was due mainly to (i) increase in the rates of lubricants (Rs. 76.85 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 18.52 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 18.52 lakhs).

There was a final saving of Rs. 77.46 lakhs, Rs. 1,47.92 lakhs and Rs. 1,76.49 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

Reasons for the final saving of Rs. 88.14 lakhs have not been intimated (July 2000).

**Charged:-**

(vi) There was an overall saving of Rs. 22.12 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vii) Instances where the entire appropriation remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

## 3055— Road Transport—

201— Government Transport Services—  
Punjab Roadways—(1)17— Punjab Roadways,  
Jagraon—

O	5.50	5.50	..	-5.50
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(2)10— Punjab Roadways,  
Ferozepur—

O	5.00	5.00	..	-5.00
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## Grant No. 29—contd.

## (3)08— Punjab Roadways, Ludhiana—

O	3.00	3.00	..	—3.00
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(4)04— Punjab Roadways,  
Jalandhar-II—

O	2.00	1.00	..	—1.00
R	—1.00			

Reduction in provision by Rs. 1 lakh through reappropriation in March 2000 was due to non-maturity of awards.

Last year too, the entire appropriation remained unutilized at serial no. 4.

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 4) have not been intimated (July 2000).

**Capital:**

(viii) Rupees 10,56 lakhs were surrendered in March 2000; ultimate saving in the voted grant was Rs. 12,79.13 lakhs.

(ix) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
5053— Capital Outlay on Civil Aviation—			
80— General—			
800— Other expenditure—			
(1)01— Advance Training of Pilots—			
O	1,75.00	1,75.00	.. —1,75.00
5055— Capital Outlay on Road Transport—			
800— Other expenditure—			
(2)04— Installation of Smoke Meters— (Centrally Sponsored Scheme)			
O	48.75	48.75	.. —48.75

Last year too, the entire provision remained unutilized in respect of item at serial no. 1.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2000).

## Grant No. 29—contd.

(x) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5055— Capital Outlay on Road Transport—			
800— Other expenditure—			
(1)02— Repayment of Loan (Principal Amount) to PUNBUS—			
O           7,00.00			
R           —7,00.00	..	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

(2)01— New Central Workshop for Punjab Roadways—			
O           1,35.00			
R           —1,35.00	..	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of the scheme.

(3)05— Computerisation of Department of Road Transport Commercial/ Non-Commercial Wing—			
O           96.00			
R           —96.00	..	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-release of funds by the Government.

(4)03 Installation of Smoke Meters—			
O           65.00			
R           —65.00	..	..	..

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-implementation of scheme.

103— Workshop facilities—



## Grant No. 29—contd.

## (5)01— Punjab Roadways, 1 to 8—

O 30.00

R —30.00

## (6)50— Lands and Buildings—

O 20.00

R —20.00

Withdrawal of the entire provision through reappropriation in March 2000 in the above cases (serial nos. 5 and 6) was due to non-release of funds by the Government.

5053— Capital Outlay on  
Civil Aviation—

80— General—

800— Other expenditure—

(7)02— Purchase of V.I.P.  
Aircraft—

O 10.00

R —10.00

Withdrawal of the entire provision through reappropriation in March 2000 was due to non-purchase of VIP Helicopter.

Last year too, the entire provision was withdrawn in respect of item at serial nos. 2 and 7.

## (xi) Suspense transactions:—

No amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 1999-2000 together with the opening and closing balance is given below:—

Head	Opening balance + Debit — Credit	Debit	Credit	Closing balance + Debit — Credit
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(In lakhs of rupees)

Major head:

5055— Capital Outlay on  
Road Transport

## Grant No. 29—concl'd.

799— Suspense—					
Stock	+37.42	..	..	..	+37.42
Miscellaneous Works Advances	+1,13.03	..	..	..	+1,13.03
<b>Total</b>	<b>+1,50.45</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>+1,50.45</b>

(xii) The expenditure under the grant includes contribution (Rs.9,97.85 lakhs) and adjustment (Rs.4,95.40 lakhs) against the Reserve Funds shown below:—

Name of Reserve Fund and its purpose	Contribution during the year (1999-2000)	Interest on accumulations under the Fund	Total amount credited to the Fund during 1999-2000	Expenditure adjusted during 1999-2000	Balance at the credit of the Fund on 31st March 2000
1	2	3	4	5	6

(In lakhs of rupees)

(i) Depreciation Reserve Fund (Motor Transport) to meet the cost of renewals and replacement of Buses, Machinery and Furniture etc.	5,02.45	1,59.37	6,61.82	..	38,12.35
(ii) Motor Transport (Accident) Reserve Fund (to meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the services run by Punjab Government)	4,95.40	18.20	5,13.60	4,95.40	28.14

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The annual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 1999-2000.

## Grant No. 30

## Grant No. 30—Vigilance

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue:</b>				
<b>Major head:</b>				
2070— Other Administrative Services				
<b>Voted—</b>				
Original	7,87,87,000	9,25,80,000	8,63,50,107	-62,29,893
Supplementary	1,37,93,000			
Amount surrendered during the year				
..				
<b>Charged—</b>				
Original	9,96,000	11,54,000	5,20,907	-6,33,093
Supplementary	1,58,000			
Amount surrendered during the year				
..				

**Notes and comments—**

(i) In view of the final saving of Rs. 62.30 lakhs in the voted grant, the supplementary grant of Rs. 1,37.93 lakhs obtained in March 2000 proved excessive.

(ii) There was an overall saving of Rs. 62.30 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant occurred mainly under the following head:—

Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
104— Vigilance—				
02— Vigilance Bureau—				
O	6,05.02	7,12.68	6,59.94	-52.74
S	1,07.66			

There was a final saving of Rs. 74.52 lakhs, Rs. 27.55 lakhs and Rs. 22.39 lakhs during 1996-97, 1997-98 and 1998-99 respectively.

## Grant No. 30—concl'd.

Reasons for the final saving of Rs. 52.74 lakhs have not been intimated (July 2000).

**Charged—**

(iv) In view of the final saving of Rs. 6.33 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1.58 lakhs obtained in March 2000 proved unnecessary.

(v) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
104— Vigilance—			
02— Vigilance Bureau—			
0	4.37	4.37	.. —4.37

Last year too, the entire appropriation of Rs. 4.60 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2000).

## APPENDIX

## CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1999-2000 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

Number and name of grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates	
	Revenue	Capital	Revenue	Capital	More+	Less-
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1- Agriculture and Forests—	..	..	..	73,31,629	∴	+73,31,629
3- Co-operation—	..	..	..	40,76,65,844	..	+40,76,65,844
5- Education—	..	10,00,000	..	..	..	-10,00,000
9- Food and Supplies—	..	13,01,39,00,000	..	11,23,55,25,380	..	-1,77,83,74,620
12- Home Affairs and Justice—	29,33,000	..	23,57,185	..	-5,75,815	..
13- Industries—	..	..	..	5,38,81,696	..	+5,38,81,696
15- Irrigation and Power—	38,05,41,000	6,80,00,00,000	46,20,67,025	2,42,55,55,591	+8,15,26,025	-4,37,44,44,409
21- Public Works—	67,02,58,000	64,00,00,000	3,14,84,82,320	12,17,85,341	+2,47,82,24,320	-51,82,14,659
22- Revenue and Rehabilitation—	63,45,00,000	..	27,41,75,009	..	-36,03,24,991	..
29- Transport—	5,25,00,000	..	4,95,40,349	..	-29,59,651	..
<b>Total :—</b>	<b>1,74,07,32,000</b>	<b>20,45,49,00,000</b>	<b>3,93,66,21,888</b>	<b>14,25,17,45,481</b>	<b>+2,19,58,89,888</b>	<b>-6,20,31,54,519</b>